

(Published by the Authority of the City Council of the City of Chicago)

COPY



**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting -- Wednesday, November 8, 2006

at 10:00 A.M.

(Council Chambers -- City Hall -- Chicago, Illinois)

OFFICIAL RECORD

RICHARD M. DALEY
Mayor

JOURNAL OF THE PROCEEDINGS OF THE CITY COUNCIL
Regular Meeting -- Wednesday, November 8, 2006

TABLE OF CONTENTS

	Page
Communications From City Officers	90784
Reports Of Committees	90804
Committee On Finance	90804
Committee On Aviation	91272
Committee On The Budget And Government Operations	91278
Committee On Committees, Rules And Ethics	91920
Agreed Calendar	91921
New Business Presented By Aldermen	91938
Traffic Regulations, Traffic Signs, Etc.	91939
Zoning Ordinance Amendments	91949
Claims	91950
Unclassified Matters	91952
Free Permits, License Fee Exemptions, Etc.	91963
Approval Of The Journal	91965
Unfinished Business	91966
Miscellaneous Business	91966

Attendance At Meeting.

Present -- The Honorable Richard M. Daley, Mayor, and Aldermen Flores, Halthcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone.

Absent -- Aldermen Coleman, Doherty.

Call To Order.

On Wednesday, November 8, 2006 at 10:00 A.M., The Honorable Richard M. Daley, Mayor, called the City Council to order. The Clerk called the roll of members and it was found that there were present at that time: Aldermen Flores, Tillman, Hairston, Beavers, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Zalewski, Chandler, Solis, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 40.

Quorum present.

Pledge Of Allegiance.

Alderman Stone led the City Council and assembled guests in the Pledge of Allegiance to the Flag of the United States of America.

NATIONAL ANTHEM.

At this point in the proceedings, Eric Galvan, National Anthem Project All-Star Singer for the State of Illinois, sang "The Star Spangled Banner".

Invocation.

Rabbi Meir Chai Benhiyoun of Lubavitch Chabad of the Loop, opened the meeting with prayer.

**REPORTS AND COMMUNICATIONS
FROM CITY OFFICERS.**

Rules Suspended -- CONGRATULATIONS EXTENDED TO ERIC GALVAN
ON SELECTION AS NATIONAL ANTHEM PROJECT ALL-STAR
SINGER FOR STATE OF ILLINOIS.

The Honorable Richard M. Daley, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2006.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith a congratulatory resolution concerning Eric Galvan, the National Anthem Project All-Star Singer for Illinois.

11/8/2006

COMMUNICATIONS, ETC.

90785

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed*.

The following is said proposed resolution:

WHEREAS, On July 4, 2006, Eric Galvan, age twelve, a resident of the City of Chicago's 19th Ward, was named as the National Anthem Project All-Star Singer for the State of Illinois; and

WHEREAS, Sponsored by the National Association for Music Education (MENC) with support from more than two hundred civic, educational and entertainment organizations, the National Anthem Project was inspired by a startling statistic: two out of every three Americans do not know the words to the first verse of our National Anthem. Those who do learned the lyrics in school; and

WHEREAS, In an effort to teach Americans to sing "The Star-Spangled Banner" and to highlight the role that school music programs play in exposing our nation's youth to this important part of their cultural heritage, the National Anthem Project was born; and

WHEREAS, Launched on the steps of the United States Capitol in Washington, D.C. on March 10, 2005, the National Anthem Project promotes awareness of the importance of quality music education for all students by inviting children and adults to compete in a year long nationwide singing contest; and

WHEREAS, In Illinois, the National Anthem Project's statewide singing contest was held at Chicago's Navy Pier from July 1st through July 4th of this year. Contestants were asked to sing "The Star-Spangled Banner" on stage, without accompaniment, and were judged on their vocal skills, command of the lyrics and stage presence; and

WHEREAS, Over four hundred children and adults competed for a One Thousand Dollar donation to be awarded by MENC in the winner's name to a local music program of the winner's choice and for an opportunity to perform at a concert in Washington, D.C. in 2007; and

WHEREAS, Twelve year-old Eric Galvan was the hands-down winner of the National Anthem Project prize in Illinois. Eric donated his prize money to Stone Church Christian Academy in Palos Heights, Illinois; and

WHEREAS, All of Chicago is proud of Eric Galvan for his resounding performance of "The Star-Spangled Banner" and of his parents, who gave their son the greatest gift that parents can bestow on a child -- the gift of their encouragement, support and time; now, therefore,

Be It Resolved, That we, the Mayor, and members of the City Council of the City of Chicago, assembled this eighth day of November, 2006, do hereby honor and congratulate Eric Galvan for his accomplishment and extend to him our best wishes for continued success; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Eric Galvan as a token of our appreciation and esteem.

On motion of Alderman Burke, seconded by Aldermen Balcer and Rugai, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, The Honorable Richard M. Daley, Mayor, rose and on behalf of the people of the City of Chicago, extended congratulations to twelve year old Eric Galvan on being named the National Anthem Project All-Star Singer for the State of Illinois. Lauding the dedication, skill and sacrifice necessary for this extraordinary achievement, and acknowledging the encouragement and support of nurturing and loving parents, Mayor Daley proclaimed Eric Galvan a source of pride to his family, to his community and to the City of Chicago and a mentor to our youth on the historical significance of the National Anthem to our nation's cultural heritage. After calling the City Council's attention to the presence in the Commissioners' gallery of the honoree's family, Mayor Daley invited Eric Galvan to the Mayor's rostrum where he offered his personal congratulations and presented him with a parchment copy of the congratulatory resolution.

11/8/2006

COMMUNICATIONS, ETC.

90787

Rules Suspended -- AVIATION POLICE SERGEANT JORGE RODRIGUEZ,
AVIATION POLICE OFFICERS EMILIANO MORALES, HARRY
NIEVES, JAMES GUILLERMO AND CHICAGO POLICE
OFFICER STEVEN R. RUGE HONORED FOR
SELFLESS AND EFFECTIVE RESCUE.

The Honorable Richard M. Daley, Mayor, submitted the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2006.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith a resolution honoring members of O'Hare International Airport, Aviation Police Sergeant Jorge Rodriguez, Officers Emiliano Morales, Harry Nieves and James Guillermo and Chicago Police Officer Steven Ruge on their exemplary conduct during the events of July 5, 2006.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed*.

The following is said proposed resolution:

WHEREAS, On the afternoon of July 5, 2006, while patrolling along the eastern perimeter of O'Hare International Airport, Aviation Police Sergeant Jorge Rodriguez (Star Number 57) and Aviation Police Officers Emiliano Morales (Star Number 179) and Harry Nieves (Star Number 225) noticed that a car had run into a ditch just off Irving Park Road and that two people were standing near the car signaling for assistance; and

WHEREAS, The officers stopped their car and asked if they could help. The passengers, both noticeably shaken and upset, pointed frantically inside the disabled vehicle; and

WHEREAS, Looking into the car, the officers saw to their alarm that a man in the driver's seat was slumped over the steering wheel, unconscious, and was gasping for breath; and

WHEREAS, The officers quickly called for assistance, then without hesitation, pulled the stricken man from the car and began administering cardiopulmonary resuscitation; and

WHEREAS, During this time, Aviation Police Officer James Guillermo (Star Number 294) arrived to help, bringing with him an automated external defibrillator, and he was followed shortly thereafter by Chicago Police Officer Steven R. Ruge (Star Number 14162); and

WHEREAS, Sergeant Rodriguez applied the defibrillator to the downed man, while the other officers, working in concert, continued their lifesaving efforts of chest compression and breathing to revive the victim. Soon thereafter, an ambulance arrived and took the victim to the hospital; and

WHEREAS, Thanks to the immediate professional assistance rendered by these men, the victim's life was saved; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this eighth day of November, 2006, do hereby congratulate Aviation Police Sergeant Jorge Rodriguez, Aviation Police Officers Emiliano Morales, Harry Nieves and James Guillermo, and Chicago Police Officer Steven R. Ruge, on their selfless and effective rescue efforts; and

Be It Further Resolved, That suitable copies of this resolution be presented to these individuals, and placed on permanent record in their personnel files, as a token of our esteem.

On motion of Alderman Burke, seconded by Aldermen Carothers, Reboyras, Suarez and Levar, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, The Honorable Richard M. Daley, Mayor, rose and on behalf of the people of the City of Chicago, expressed gratitude to Aviation Police Sergeant Jorge Rodriguez, Aviation Police Officers Emilliano Morales, Harry Nieves and James Guillermo, and Chicago Police Officer Steven R. Ruge for their heroic, lifesaving rescue. Lauding the honorees for their quick and decisive response to aid the victim of an automobile accident, Mayor Daley declared the officers as representative of the men and women of law enforcement who have dedicated themselves to the service and welfare of others. After calling the City Council's attention to the presence in the visitors' gallery of the families and friends of the honorees, Mayor Daley invited the officers to the Mayor's rostrum where he conveyed his personal thanks and presented each with a parchment copy of the congratulatory resolution.

Rules Suspended -- CHICAGO FIREFIGHTER JOHN O'BRIEN
HONORED FOR HEROIC LIFE-SAVING RESCUE.

The Honorable Richard M. Daley, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2006.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith a congratulatory resolution concerning Firefighter John O'Brien of the Chicago Fire Department on his exemplary conduct during the events of Friday, October 20, 2006.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed*.

The following is said proposed resolution:

WHEREAS, On Friday, October 20, 2006, Engine 96 and Engine 117 of the Chicago Fire Department's 8th Battalion responded to a report of fire at 1145 North Central Avenue; and

WHEREAS, The first firefighters arriving at the scene saw a heavy volume of fire burning through the front windows of the attic bedroom of a one-and-a-half story house; and

WHEREAS, The urgency of the situation was suddenly heightened when the firefighters were told that an eight year old boy was trapped in the attic; and

WHEREAS, As some firefighters doused the attic, others broke holes in the pitched roof and smashed windows to ventilate smoke, while a firefighter with a thermal imaging camera searched the house for anyone trapped inside. Meanwhile, Firefighter John O'Brien went in the front door with the second wave of firefighters and ran with them up a stairway choked with thick smoke; and

WHEREAS, When Firefighter O'Brien was informed of the trapped child, he crawled through intense heat and thick smoke into the rear bedroom; and

WHEREAS, Without a hose line to protect him, Firefighter O'Brien began a search of the rear bedroom and despite near-zero visibility, he found the child behind a door and under a mattress, overcome by deadly smoke and toxic fumes; and

WHEREAS, Firefighter O'Brien picked up the unconscious child and rushed him down the stairs and out of the house to safety; and

WHEREAS, The paramedics assigned to Ambulance 23 performed cardiopulmonary resuscitation on the child and transported him to West Suburban Medical Center in Oak Park; and

WHEREAS, The child survived this ordeal only because of the quick reaction and brave and determined efforts of Firefighter O'Brien, who crawled through intense heat and smoke to save a child fire victim; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this eighth day of November, 2006, do hereby honor Firefighter John O'Brien for performing his duties in the highest tradition of the Chicago Fire Department, putting the life of another before his own, and for his bravery, dedication and exceptional efforts; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Firefighter John O'Brien, and placed on permanent record in his personnel file, as a token of our honor and esteem.

On motion of Alderman Burke, seconded by Aldermen Carothers and Mitts, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyas, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, The Honorable Richard M. Daley, Mayor, rose and on behalf of the people of the City of Chicago, extended congratulations and expressed appreciation to Firefighter John O'Brien on his heroic rescue of a child from a building fire. Lauding Firefighter O'Brien for his bravery and selfless dedication, Mayor Daley declared him representative of the men and women of the Chicago Fire Department who on a daily basis are confronted with life-threatening situation in the service and protection of others. After calling the City Council's attention to the presence in the visitors' gallery of the family, friends and colleagues of Firefighter John O'Brien, Mayor Daley invited Firefighter O'Brien to the Mayor's rostrum where he conveyed his personal thanks and presented him with a parchment copy of the congratulatory resolution.

Referred -- APPOINTMENT OF MS. STEPHANIE D. NEELY
AS CITY TREASURER.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43), *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2006.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Stephanie D. Neely as City Treasurer, effective December 4, 2006.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY.
Mayor.

Referred -- AUTHORIZATION FOR IMPOSITION OF TAX LEVIES,
APPROVAL OF 2007 BUDGETS AND EXECUTION OF
SERVICE PROVIDER AGREEMENTS FOR
VARIOUS SPECIAL SERVICE AREAS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2006.

To the Honorable, The City Council of the City of Chicago:

11/8/2006

COMMUNICATIONS, ETC.

90793

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith a scope of services and budget for various special service areas.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- APPROVAL OF REDEVELOPMENT PLAN, DESIGNATION
OF REDEVELOPMENT PROJECT AREA AND ADOPTION OF
TAX INCREMENT ALLOCATION FINANCING FOR
LASALLE CENTRAL REDEVELOPMENT
PROJECT AREA.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2006.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith ordinances establishing the LaSalle Central T.I.F. District.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR EXECUTION OF LOAN AGREEMENT
WITH, PROVISION OF GRANT AND TAX CREDIT PROCEEDS
TO, AND WAIVER OF CERTAIN PERMIT FEES FOR
AIDSCARE RESIDENCE III, L.L.C.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2006.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance authorizing the execution of a loan agreement, and provision of a grant and tax credit proceeds for AIDSCARE Residence III, L.L.C.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

11/8/2006

COMMUNICATIONS, ETC.

90795

Referred -- AUTHORIZATION FOR EXECUTION INTERGOVERNMENTAL
AGREEMENT WITH BOARD OF TRUSTEES OF COMMUNITY
COLLEGE DISTRICT NUMBER 508 FOR DEVELOPMENT
OF COMPUTER TRAINING PROGRAM FOR
EMPLOYEES OF CHICAGO DEPARTMENT
OF HOUSING.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred* to the Committee on the Budget and Government Operations.

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2006.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance authorizing the execution of an intergovernmental agreement with City Colleges regarding computer training.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- APPROVAL FOR SALE OF CITY-OWNED PROPERTY
TO AND AUTHORIZATION FOR EXECUTION OF
REDEVELOPMENT AGREEMENT WITH
MS. MICHELLE LAWRENCE FOR
REHABILITATION OF SINGLE-
FAMILY HOME AT 5801
WEST WOOD STREET.

The Honorable Richard M. Daley, Mayor, submitted the following communication

which was, together with the proposed ordinance transmitted therewith. *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 2006.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance authorizing a sale of city-owned property located at 5801 South Wood to Michelle Lawrence.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

**City Council Informed As To Miscellaneous
Documents Filed In City Clerk's Office.**

Mr. Edmund W. Kantor, Deputy City Clerk, informed the City Council that documents have been filed in his office relating to the respective subjects designated as follows:

Placed On File -- REVISED REDEVELOPMENT PLAN FOR LA SALLE
CENTRAL REDEVELOPMENT PROJECT AREA TAX
INCREMENT FINANCING DISTRICT.

A communication from Mr. Scott D. Fehlan, Senior Counsel, Department of Law, under the date of November 7, 2006, transmitting the Revised Development Plan for

the LaSalle Central Redevelopment Project Area Tax Increment Financing District, which was *Placed on File*.

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNAL.

The Deputy City Clerk informed the City Council that all those ordinances, et cetera, which were passed by the City Council on November 1, 2006 and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 8, 2006 by being printed in full text in printed pamphlet copies of the *Journal of the Proceedings of the City Council of the City of Chicago* of the regular meeting held on November 1, 2006, published by authority of the City Council in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

PUBLICATION OF SPECIAL PAMPHLETS.

*Authorization For Execution Of Intergovernmental Agreement
With Chicago Park District And Concession And Lease
Agreement With Chicago Loop Parking, L.L.C.
For Chicago Downtown Public Parking System.*

The Deputy City Clerk informed the City Council that an ordinance authorizing the execution of an intergovernmental agreement with Chicago Park District and a concession and lease agreement with Chicago Loop Parking, L.L.C. for the Chicago Downtown Public Parking System, which was passed by the City Council on November 1, 2006 and which was requested to be published in pamphlet form, was published in pamphlet form on November 3, 2006 by being printed in full text in a special pamphlet.

*Authorization For Imposition Of Tax Levy And
Approval Of 2007 Budget For Special
Service Area Number 2.*

The Deputy City Clerk informed the City Council that an ordinance authorizing the imposition of a tax levy and approval of the year 2007 budget for Special Service Area Number 2, which was passed by the City Council on November 1, 2006 and which was requested to be published in pamphlet form, was published in pamphlet form on November 6, 2006 by being printed in full text in a special pamphlet.

*Authorization For Imposition Of Tax Levy And
Approval Of 2007 Budget For Special
Service Area Number 4.*

The Deputy City Clerk informed the City Council that an ordinance authorizing the imposition of a tax levy and approval of the year 2007 budget for Special Service Area Number 4, which was passed by the City Council on November 1, 2006 and which was requested to be published in pamphlet form, was published in pamphlet form on November 6, 2006 by being printed in full text in a special pamphlet.

*Authorization For Imposition Of Tax Levy And
Approval Of 2007 Budget For Special
Service Area Number 8.*

The Deputy City Clerk informed the City Council that an ordinance authorizing the imposition of a tax levy and approval of the year 2007 budget for Special Service Area Number 8, which was passed by the City Council on November 1, 2006 and which was requested to be published in pamphlet form, was published in pamphlet form on November 6, 2006 by being printed in full text in a special pamphlet.

*Amendment Of Establishment Ordinance And
Authorization For Imposition Of Tax Levy And
Approval Of 2007 Budget For Special
Service Area Number 17.*

The Deputy City Clerk informed the City Council that an ordinance amending an establishment ordinance and authorizing the imposition of a tax levy and approval of the year 2007 budget for Special Service Area Number 17, which was passed by the City Council on November 1, 2006 and which was requested to be published in pamphlet form, was published in pamphlet form on November 6, 2006 by being printed in full text in a special pamphlet.

*Authorization For Imposition Of Tax Levy, Approval
Of 2007 Budget And Execution Of Service
Provider Agreement For Special
Service Area Number 18.*

The Deputy City Clerk informed the City Council that an ordinance authorizing the imposition of a tax levy, approval of the year 2007 budget and execution of a service provider agreement for Special Service Area Number 18, which was passed by the City Council on November 1, 2006 and which was requested to be published in pamphlet form, was published in pamphlet form, on November 6, 2006 by being printed in full text in a special pamphlet.

*Authorization For Imposition Of Tax Levy, Approval
Of 2007 Budget And Execution Of Service
Provider Agreement For Special
Service Area Number 28.*

The Deputy City Clerk informed the City Council that an ordinance authorizing the imposition of a tax levy, approval of the year 2007 budget and execution of a service

provider agreement for Special Service Area Number 28, which was passed by the City Council on November 1, 2006 and which was requested to be published in pamphlet form, was published in pamphlet form on November 6, 2006 by being printed in full text in a special pamphlet.

*Authorization For Imposition Of Tax Levy and
Approval Of 2007 Budget For Special
Service Area Number 32.*

The Deputy City Clerk informed the City Council that an ordinance authorizing the imposition of a tax levy and approval of the year 2007 budget for Special Service Area Number 32, which was passed by the City Council on November 1, 2006 and which was requested to be published in pamphlet form, was published in pamphlet form, on November 6, 2006 by being printed in full text in a special pamphlet.

*Authorization For Imposition Of Tax Levy And
Approval Of 2007 Budget For Special
Service Area Number 35.*

The Deputy City Clerk informed the City Council that an ordinance authorizing the imposition of a tax levy and approval of the year 2007 budget for Special Service Area Number 35, which was passed by the City Council on November 1, 2006 and which was requested to be published in pamphlet form, was published in pamphlet form on November 6, 2006 by being printed in full text in a special pamphlet.

*Authorization For Imposition Of Tax Levy, Approval
Of 2007 Budget And Execution Of Service
Provider Agreement For Special
Service Area Number 37.*

The Deputy City Clerk informed the City Council that an ordinance authorizing the

imposition of a tax levy, approval of the year 2007 budget and execution of a service provider agreement for Special Service Area Number 37, which was passed by the City Council on November 1, 2006 and which was requested to be published in pamphlet form, was published in pamphlet form on November 6, 2006 by being printed in full text in a special pamphlet.

*Authorization For Establishment Of Special Service Area Number 43,
Imposition Of Tax Levy, Approval Of 2007 Budget And
Execution Of Service Provider Agreement.*

The Deputy City Clerk informed the City Council that an ordinance authorizing the establishment of Special Service Area Number 43, imposition of a tax levy, approval of the year 2007 budget and execution of a service provider agreement, which was passed by the City Council on November 1, 2006 and which was requested to be published in pamphlet form, was published in pamphlet form on November 6, 2007 by being printed in full text in a special pamphlet.

**Miscellaneous Communications, Reports, Et Cetera, Requiring
Council Action (Transmitted To City Council By
City Clerk).**

The Deputy City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

*Referred -- ZONING RECLASSIFICATIONS
OF PARTICULAR AREAS.*

Applications (in duplicate) together with the proposed ordinances for amendment of Title 17 of the Municipal Code of Chicago (Chicago Zoning Ordinance), as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

Mr. George A. Campise -- to classify as an RT4 Residential Two-Flat, Townhouse and Multi-Unit District instead of an RS3 Residential Single-Unit (Detached House) District the area shown on Map Number 10-F bounded by:

a line 275 feet south of and parallel to West 45th Street; South Union Avenue;
a line 300 feet south of and parallel to West 45th Street; and the public alley
next west of and parallel to South Union Avenue.

Claretian Associates -- to classify as a B2-2 Neighborhood Mixed-Use District instead of an RS2 Residential Single-Unit (Detached House) District the area shown on Map Number 22-B bounded by:

a line 80 feet south of and parallel to East 91st Street; South Brandon Avenue;
a line 105 feet south of and parallel to East 91st Street; and a line 130 feet west
of and parallel to South Brandon Avenue.

Dionysus Enterprise I, L.L.C. -- to classify as an RM5.5 Residential Multi-Unit District instead of a B3-2 Community Shopping District the area shown on Map Number 7-F bounded by:

a line 270.96 feet north of and parallel to West Wellington Avenue; a line 79.92
feet east of and parallel to North Waterloo Court; a line 222.67 feet north of and
parallel to West Wellington Avenue; the alley next east of and parallel to North
Waterloo Court; and a line 128 feet north of and parallel to West Wellington
Avenue.

Dionysus Enterprise I, L.L.C. -- to classify as a B3-3 Community Shopping District instead of a B3-2 Community Shopping District the area shown on Map Number 7-F bounded by:

a line 383.95 feet north of and parallel to West Wellington Avenue; North
Broadway; a line 104 feet north of and parallel to West Wellington Avenue; a line
100.41 feet west of and parallel to North Broadway; a line 128 feet north of and
parallel to West Wellington Avenue; the alley next west of and parallel to North
Broadway; a line 269.91 feet north of and parallel to West Wellington Avenue
and 220.54 feet west of North Broadway, to a point, 319.65 feet north of West
Wellington Avenue and 224.56 feet west of North Broadway; a line 319.65 feet
north of and parallel to West Wellington Avenue; and a line 140.38 feet west of
and parallel to North Broadway.

Mr. Tim Heise -- to classify as a B3-3 Community Shopping District instead of a B2-2 Neighborhood Mixed-Use District the area shown on Map Number 9-G bounded by:

the alley next west and parallel to North Southport Avenue; a line 167.19 feet north and parallel to West Cornelia Avenue; North Southport Avenue; and a line 117.19 feet north and parallel to West Cornelia Avenue.

Mr. Brian Michel -- to classify as an RT4 Residential Two-Flat, Townhouse, Multi-Unit District instead of an RT3.5 Residential Two-Flat, Townhouse Multi-Unit District the area shown on Map Number 9-G bounded by:

a line 26 feet east and parallel to North Greenview Avenue; the alley next north and parallel to West Melrose Street; a line 51 feet east and parallel to North Greenview Avenue; and West Melrose Street.

Shahram Tehrani -- to classify as a B3-2 Community Shopping District instead of an RM5 Residential Multi-Unit District and a B1-2 Neighborhood Shopping District the area shown on Map Number 7-F bounded by:

West Roslyn Place; a line 91.99 feet northeast of and parallel to North Clark Street; a line 86.03 feet southeast of and parallel to the southeast line of West Roslyn Place; a line 124.99 feet northeast of and parallel to the northeast line of North Clark Street (as measured along the northwest line of West Arlington Place); West Arlington Place; and North Clark Street.

Ernest and Daria Wang -- to classify as an RT4 Residential Two-Flat, Townhouse, Multi-Unit District instead of an RS3 Residential Single-Unit (Detached House) District the area shown on Map Number 7-G bounded:

West Lill Avenue; a line 259 feet west of and parallel to North Southport Avenue; the alley next south of and parallel to West Lill Avenue; and a line 283.03 feet west of and parallel to North Southport Avenue.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

Chavers Helen L;

De La Rosa Julio, Dykhuis Lee W.;

Eatherton Lindsay R.;

Gallaga Michael;

Hernandez Delia;

Lewick Raymond, Lyons Searcy L.;

Michaels Charlotte M.;

State Farm Insurance Company and Thomas Crohan;

Urbaszewski Eugene R.

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

**APPOINTMENT OF MS. SHARON GREEN AS MEMBER
OF SOUTHWEST HOME EQUITY COMMISSION II.**

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a communication recommending the appointment of Sharon Green as a member of the Southwest

Home Equity Commission II, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Approve* the proposed appointment transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and the said proposed appointment of Ms. Sharon Green as a member of the Southwest Home Equity Commission II was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENT OF MS. OPAL C. MALCOLM
AS MEMBER OF SOUTHWEST HOME
EQUITY COMMISSION II.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a communication recommending the appointment of Opal C. Malcolm as a member of the Southwest Home Equity Commission II, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Approve* the proposed appointment transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and the said proposed appointment of Ms. Opal C. Malcolm as a member of the Southwest Home Equity Commission II was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENT OF MS. SHIRLEY NASH AS MEMBER
OF SOUTHWEST HOME EQUITY COMMISSION II.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a communication recommending the appointment of Shirley Nash as a member of the Southwest Home Equity Commission II, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Approve* the proposed appointment transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and the said proposed appointment of Ms. Shirley Nash as a member of the Southwest Home Equity Commission II was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

REAPPOINTMENT OF MR. SEAN M. NUGENT AS MEMBER
OF SOUTHWEST HOME EQUITY COMMISSION II.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a communication recommending the reappointment of Sean M. Nugent as a member of the Southwest Home Equity Commission II, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Approve* the proposed reappointment transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and the said proposed reappointment of Mr. Sean M. Nugent as a member of the Southwest Home Equity Commission II was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

AUTHORIZATION FOR IMPOSITION OF TAX LEVY AND
APPROVAL OF 2007 BUDGET FOR SPECIAL
SERVICE AREA NUMBER 5.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the imposition of the 2006 tax levy and the approval of the 2007 budget for Special Service Area Number 5, amount to be levied, \$363.399, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq. (the "Special Service Area Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, On October 31, 1983, the City Council of the City of Chicago (the "City Council") enacted an ordinance, as amended by an ordinance enacted by the City Council on May 30, 1984, which established an area known and designated as City of Chicago Special Service Area Number 5 (the "Initial Area") and authorized the levy of an annual tax not to exceed an annual rate of three percent (3%) of the equalized assessed value of the taxable property therein to provide certain special services in and for the Initial Area for a period of ten (10) years (the "Initial Levy Period") in addition to the services provided by and to the City of Chicago generally; and

WHEREAS, The Initial Levy Period expired; and

WHEREAS, On November 5, 1993, the City Council enacted an ordinance which again established a special service area known and designated as City of Chicago Special Service Area Number 5 (the "Second Area") to provide special governmental services in the Second Area in addition to services provided generally by the City and authorizing a levy of an annual tax not to exceed three percent (3%) of the equalized assessed value of all property within the Second Area to provide such services for an additional period of ten (10) years (the "Second Levy Period"); and

WHEREAS, The Second Levy Period has expired; and

WHEREAS, On November 5, 2003, the City Council enacted an ordinance (the "Establishment Ordinance") which again established a special service area known and designated as City of Chicago Special Service Area Number 5 (the "Area") to provide special governmental services in the Area in addition to services provided generally by the City (the "Special Services") and authorizing a levy of an annual tax not to exceed the sum of three percent (3%) of the equalized assessed value of the taxable property within the Area to provide such services for an additional period of ten (10) years (the "Services Tax"); and

WHEREAS, The Establishment Ordinance established the Area as that territory approximately bounded by properties contained from 87th on the north to 93rd on the south along South Commercial Avenue; 91st frontage from Exchange on the west to Houston on the east; and 92nd frontage from Exchange on the west to Harbor on the east; and

WHEREAS, The Special Services authorized in the Establishment Ordinance included real estate rehabilitation and maintenance activities; loan packaging services; management of private security and anti-gang initiatives; advertising and promotion; area maintenance and beautification including but not limited to sidewalk sweeping, snow removal and maintenance of commercial area parking lot; storefront improvement assistance; facade rebate financing; and other technical assistance activities to promote commercial and economic development, including, but not limited to, streetscape improvements, strategic parking studies and planning; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Commercial Avenue Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing the Special Services and further to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Planning and Development, the Mayor and the City Council an entity to serve as a service provider (the "Service Provider"), the form of an agreement between the City and the Service Provider for the provision of Special Services to the

Area, and a line item budget to be included in the agreement between the City and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for a budget to provide the Special Services in the Area for the fiscal year commencing January 1, 2007, and has advised the Mayor and the City Council concerning the Services Tax for the tax year 2006 for the purpose of providing funds necessary to provide the Special Services; and

WHEREAS, In 2005, the City Council approved an agreement with the Southeast Chicago Development Commission, Inc., an Illinois not-for-profit corporation, as the Service Provider, with a term beginning as of January 1, 2006 and ending on December 31, 2008, and such Service Provider Agreement contemplated that it would be amended for the year 2007 to contain a revised budget and scope of services for such year; and

WHEREAS, Certain members of the Commission may serve from time to time on the Board of Directors of the Service Provider, or serve the Service Provider in some other voluntary capacity, which such service shall provide no financial compensation in any manner to such Commission member; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Commercial Avenue Commission

Special Service Area Budget.

For the fiscal year beginning January 1, 2007 and ending December 31, 2007:

	Expenditures
Service Provider Agreement for the provision of Special Services	\$414,500
TOTAL BUDGET REQUEST:	\$414,500

Expenditures	
Source Of Funding	
Tax levy at an annual rate not to exceed three percent (3%) of the equalized assessed value of taxable property within Special Service Area Number 5	\$363,399
Carryover funds from previous tax years	\$ 51,101

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Special Service Area Act and pursuant to the provisions of the Establishment Ordinance, the sum of Three Hundred Sixty-three Thousand Three Hundred Ninety-nine Dollars (\$363,399) as the amount of the Services Tax for the tax year 2006.

SECTION 4. Filing. The City Clerk or the Deputy City Clerk (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois a certified copy of this ordinance on or prior to December 26, 2006, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2006 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 6. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 7. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 8. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

AUTHORIZATION FOR REESTABLISHMENT OF SPECIAL SERVICE
AREA NUMBER 7, IMPOSITION OF TAX LEVY, APPROVAL
OF 2007 BUDGET AND EXECUTION OF SERVICE
PROVIDER AGREEMENT.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the reestablishment of Special Service Area Number 7, amount to be levied \$216,360, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was Passed by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time (the "Code"); and

WHEREAS, On June 26, 1985, the City Council of the City of Chicago (the "City Council") enacted an ordinance, which established an area known and designated as City of Chicago Special Service Area Number 7 (the "Initial Area") to provide special governmental services in the Initial Area in addition to services provided generally by the City of Chicago (the "City") and authorized the levy of a special annual services tax not to exceed an annual rate of two and five-tenths percent (2.5%) of the equalized assessed value of the taxable property within the Initial Area to provide such services (the "Initial Levy Period"); and

WHEREAS, On August 28, 1986, the City Council enacted an ordinance, as amended by an ordinance enacted by the City Council on December 15, 1992, which again established a special service area known and designated as City of Chicago Special Service Area Number 7 (the "Second Area") to provide special governmental services in the Second Area in addition to services provided generally by the City, authorized the levy of an annual services tax not to exceed an annual rate of five percent (5%) of the equalized assessed value of all property within the Second Area to provide such services for an additional period of ten (10) years (the "Second Levy Period"), enlarged the boundaries of the Initial Area, authorized the issuance of bonds and effectively terminated the Initial Levy Period; and

WHEREAS, The Second Levy Period has expired; and

WHEREAS, The City Council determines that it is in the best interest of the City to establish a special service area to be known and designated as Special Service Area Number 7 (the "Area") to provide certain special governmental services in addition to services provided generally by the City, all as further provided in this ordinance (the "Special Services"), and further determines to authorize the levy of an annual ad valorem real property tax in the Area for a period of twenty (20) years sufficient to produce revenues required to provide those Special Services (the "Services Tax"); and

WHEREAS, A certain fund established by the City ("Fund 145") in connection with the Area currently shows a surplus of funds in excess of Two Hundred Sixteen Thousand Three Hundred Sixty Dollars (\$216,360) (the "Fund 145 Funds"), which is currently available for use in connection with the Area; and

WHEREAS, In light of the available Fund 145 Funds for the Area, the Department of Planning and Development has recommended that the City not levy the Services Tax for tax year 2006 but instead appropriate an amount from the Fund 145 Funds necessary to fund the yearly budget for fiscal year 2007; and

WHEREAS, The City Council desires to authorize the execution of an agreement with a service provider for the provision of the Special Services in and for the Area in fiscal year 2007; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Findings. The City Council finds and declares as follows:

(a) the Area, as established by this ordinance, consists of contiguous territory in the City;

(b) the City Council adopted an ordinance on September 13, 2006 authorizing a public hearing (the "Public Hearing") to consider the establishment of the Area and the levy of the Services Tax on the taxable property located in the Area to provide the Special Services;

(c) notice of the Public Hearing was given by publication at least once not less than fifteen (15) days prior to the hearing in the *Chicago Sun-Times*, a newspaper published in and of general circulation within the City, and notice of the Public Hearing was also given by depositing said notice in the United States mail addressed to the person or persons in whose name the general taxes for the last preceding year were paid on each property lying within the Area, not less than ten (10) days prior to the time set for the Public Hearing. For any properties for which taxes for the last preceding year were not paid, the notice was sent to the person last listed on the tax rolls prior to that year as the owner of the property;

(d) the notice complied with all of the applicable provisions of the Act;

(e) the Public Hearing was held on October 3, 2006 by the Committee on Finance of the City Council. All interested persons, including all persons owning real property located within the Area, were given an opportunity to be heard at the Public Hearing regarding any issues embodied in the notice and have had an opportunity to file with the City Clerk or the Deputy City Clerk (the "City Clerk") of the City written objections on such issues;

(f) the Committee on Finance of the City Council has heard and considered all of the comments, objections, protests and statements made at the Public Hearing with regard to the issues embodied in the notice and has determined to recommend to the City Council that it is in the public interest and in the interest of the City and the Area to establish the Area and to authorize the levy of the Services Tax, all as provided in this ordinance;

(g) the Public Hearing was finally adjourned on October 3, 2006;

(h) the sixty (60) day period as described in Section 27-55 of the Act, in which an objection petition to this ordinance may be filed, commenced on October 3, 2006; and

(i) the City Council hereby finds and determines that it is in the best interest of the City that the Area be established and the Services Tax be authorized, all as set forth herein.

SECTION 3. Area Established. There is hereby established a special service area located within the City to be known and designated as City of Chicago Special Service Area Number 7. The approximate street location of said territory consists of the area fronting wholly or in part along 47th Street on the north, 49th Street on the south, Central Park Avenue on the west, and Kedzie Avenue on the east. A legal description of the Area is attached as Exhibit 1 hereto and hereby incorporated herein. A map of the Area is attached as Exhibit 2, hereto and hereby incorporated herein. A list of permanent index numbers for the properties in the Area is attached hereto as Exhibit 3 and hereby incorporated herein.

SECTION 4. Special Services Authorized. The Special Services authorized hereby include but are not limited maintenance and beautification activities, new construction, coordinated marketing and promotional activities, parking and transit programs, area strategic planning, the recruitment and promotion of new businesses to the Area and retention and promotion of existing business within the Area, financing of storefront facade improvements, security programs and other technical assistance activities to promote community and economic development. The Special Services shall be in addition to services provided to and by the City of Chicago generally.

SECTION 5. Authorization Of Levy. There is hereby authorized to be levied in each year beginning in 2006 through and including 2025 the Services Tax upon the taxable property within the Area to produce revenues required to provide the Special Services, said Services Tax not to exceed an annual rate of zero and ninety-eight hundredths percent (0.98%) of the equalized assessed value of the taxable property within the Area. The Services Tax shall be in addition to all other taxes provided by law and shall be levied pursuant to the provisions of the Code. The levy of the Services Tax for each year shall be made by annual ordinance, commencing with this ordinance.

SECTION 6. Appropriations. Based on the recommendation of the Department of Planning and Development, there is hereby appropriated the following sum from Fund 145 in the amount and for the purposes necessary to provide the Special Services in and for the Area indicated as follows:

Special Service Area Number 7

Special Service Area Budget.

For the fiscal year beginning January 1, 2007 and ending December 31, 2007.

	Expenditures
Service Provider Agreement for the provision of Special Services	\$216,360
TOTAL BUDGET REQUEST:	\$216,360
Source Of Funding	
Fund 145 Funds (Special Service Area Number 7)	\$216,360

SECTION 7. Commission Authorized. There is hereby established the Kedzie Industrial Tract Special Service Area Commission (the "Commission") which shall consist of six (6) members. The Mayor, with the approval of the City Council, shall appoint the initial Commission members. Of the initial Commission members, three (3) members shall be appointed to serve for three (3) year terms, and two (2) shall be, appointed to serve for two (2) year terms. Upon the expiration of the term

of any Commission member, the Mayor, with the approval of City Council, shall appoint a successor Commission member. Other than the initial Commissioners, each Commission member shall be appointed to serve for a term of three (3) years or until a successor is appointed. In the event of a vacancy on the Commission due to resignation, death, inability to serve, removal by the Mayor, or other reason, the Mayor, with the approval of City Council, shall appoint a successor. Each successor so appointed shall serve for the remaining term for which he/she was appointed. The Commission shall designate one (1) member as the Chairman of the Commission, and he/she shall serve not more than two (2) successive two (2) year terms. The Commission may establish bylaws for its procedural operation.

The Commission shall have the powers delegated to it in Section 8 hereof. The terms and powers of the Commission members shall cease upon the termination of the time period for which the levy of the Services Tax is authorized. The members of the Commission shall serve without compensation.

SECTION 8. Powers Of The Commission. The Commission is hereby granted the following powers:

(a) to recommend the rate or amount of the Services Tax and an annual budget to the City Council; and

(b) to recommend a sole service provider contract, including a scope of services and a contractor therefor, to the City Council for the provision of the Special Services.

SECTION 9. Service Provider Agreement. The Commissioner of the Department of Planning and Development (the "Commissioner"), or a designee of the Commissioner, are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver an agreement with The Kedzie Tract Industrial Association, Inc., an Illinois not-for-profit corporation (the "Organization"), in substantially the form attached hereto as Exhibit 5 and hereby made a part hereof (the "Service Provider Agreement"), and such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Service Provider Agreement.

SECTION 10. Exemption. The Service Provider Agreement is hereby declared exempt from Section 2-156-020 of the Municipal Code of the City of Chicago.

SECTION 11. Protests And Objections. If a petition of objection is filed with the Office of the City Clerk of the City signed by at least fifty-one percent (51%) of the

electors residing within the boundaries of the Area and by at least fifty-one percent (51%) of the owners of record of the property included within the boundaries of the Area within sixty (60) days following the adjournment of the Public Hearing, all as provided for in Section 27-55 of the Act, as a result of such filing this ordinance shall be deemed to be null and void, the Area shall not be created, the Services Tax shall not be levied, and the Service Provider Agreement shall not be entered into or shall be deemed to be null and void and no compensation in connection therewith shall be provided to the Organization.

SECTION 12. Severability. If any provision of this ordinance or the application of any such provision to any person or circumstances shall be invalid, such invalidity shall not affect the provisions or application of this ordinance which can be given effect without the invalid provision or application, and to this end each provision of this ordinance is declared to be severable.

SECTION 13. Filing. The City Clerk is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois, in accordance with Section 27-75 of the Act, a certified copy of this ordinance containing an accurate map of the Area and a copy of the public hearing notice attached as Exhibit 4. The City Clerk is hereby further ordered and directed to file in the Office of the Recorder of Deeds of Cook County, in accordance with Section 27-40 of the Act, a certified copy of this ordinance containing a description of the Area, within sixty (60) days of the effective date of this ordinance.

SECTION 14. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 15. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 16. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

[Exhibit 2 referred to in this ordinance printed
on page 90821 of this *Journal*]

Exhibits 1, 3, 4 and 5 referred to in this ordinance read as follows:

Exhibit 1.
(To Ordinance)

*Legal Description Of Special Service Area
Number 7/Kedzie Tract Industrial.*

That part of the northeast quarter of Section 11, Township 38 North, Range 13 East of the Third Principal Meridian bounded and described as follows:

beginning at the point of intersection of the south line of 47th Street with the east line of the G. T. and W. Railroad right-of-way in the west half of the northeast quarter of Section 11, Township 38 North, Range 13 East of the Third Principal Meridian, and running; thence east along said south line of 47th Street to the east line of the parcel of land bearing Permanent Index Number 19-11-500-003; thence south along said east line of the parcel of land bearing Permanent Index Number 19-11-500-003 to the south line of Lot 1 in said James H. Rees' Subdivision of the northeast quarter of Section 11; thence east along said south line of Lot 1 to the west line of Kedzie Avenue; thence south along said west line of Kedzie Avenue to the south line of the northerly 55 feet of Lot 16 in said James H. Rees' Subdivision in Section 11; thence west along said south line of the northerly 55 feet of Lot 16 to the west line of the easterly 150 feet of said Lot 16; thence south along said west line of the easterly 150 feet of Lot 16 to a point on a line parallel with and 1,053 feet south from the north line of the northeast quarter of Section 11; thence west along said parallel line to a point of curvature, said curve being a non-tangent curve concave to the northwest and having a radius of 230.1 feet; thence southwesterly along the arc of said non-tangent curve to a point of tangency; thence southwesterly along a straight line to a point of curvature, said curve being concave to the northwest and having a radius of 274.46 feet; thence southwesterly along the arc of said curve to its intersection with the south line of Lot 16 in said James H. Rees' Subdivision in Section 11; thence west along the south lines of Lots 16 through 10 inclusive in said James H. Rees' Subdivision to a point of curvature on the southerly line of the parcel of land bearing Permanent Index Number 19-11-200-048, said curve being concave to the northeast and having a radius of 644.29 feet; thence northwesterly along said southerly line of the parcel of land bearing Permanent Index Number 19-11-200-048 to its intersection with the southerly line of the parcel of land bearing Permanent Index Number 19-11-200-043; thence northwesterly along said the southerly line of the parcel of land bearing Permanent Index Number 19-11-200-043 to the south line of Lot 8 in said James H. Rees' Subdivision in Section 11; thence west along said south line of Lot 8 to the east line of the G. T. and W. Railroad right-of-way; thence north along said east line of the G. T. and W. Railroad right-of-way to the south line of 47th Street, being also the point of beginning of the heretofore described tract of land, all in Cook County, Illinois.

Exhibit 2.
(To Ordinance)

Map.

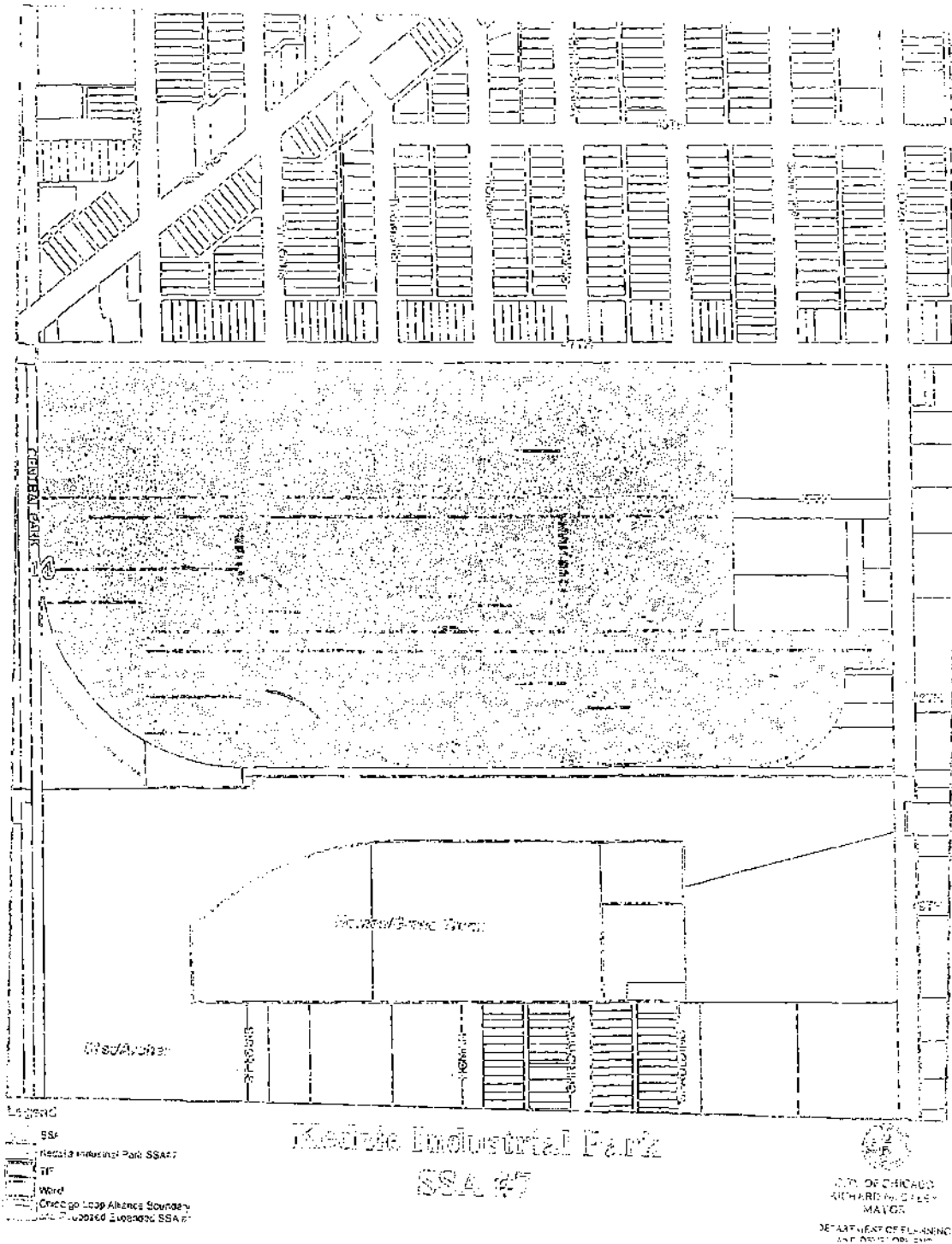


Exhibit 3.
(To Ordinance)

*Special Service Area Number 7/
Kedzie Tract Industrial.*

Permanent Index Number List.

19-11-201-055-0000	19-11-200-055-0000
19-11-201-052-0000	19-11-200-048-0000
19-11-201-051-0000	19-11-200-047-0000
19-11-201-011-0000	19-11-200-045-0000
19-11-201-009-0000	19-11-200-038-0000
19-11-201-010-0000	19-11-200-005-0000
19-11-201-050-0000	19-11-200-039-0000
19-11-201-018-0000	19-11-200-002-0000
19-11-201-026-0000	19-11-200-003-0000
19-11-201-006-0000	19-11-200-030-0000
19-11-201-004-0000	19-11-201-047-0000
19-11-201-017-0000	19-11-201-048-0000
19-11-201-016-0000	19-11-201-002-0000
19-11-201-034-0000	19-11-201-033-0000
19-11-201-022-0000	19-11-201-049-0000
19-11-201-001-0000	19-11-200-007-0000
19-11-201-015-0000	19-11-201-005-0000
19-11-201-014-0000	19-11-200-031-0000
19-11-201-045-0000	19-11-200-034-0000
19-11-200-022-0000	19-11-200-036-0000
19-11-200-021-0000	19-11-200-042-0000
19-11-200-017-0000	19-11-200-010-0000
19-11-200-027-0000	19-11-200-043-0000
19-11-200-050-0000	19-11-201-028-0000
19-11-200-051-0000	19-11-201-023-0000
19-11-200-054-0000	19-11-200-013-0000
19-11-200-020-0000	19-11-201-056-0000
19-11-200-019-0000	19-11-201-024-0000
19-11-200-052-0000	19-11-201-025-0000
19-11-200-015-0000	19-11-500-002-0000
19-11-200-057-0000	19-11-200-024-0000
19-11-200-056-0000	19-11-201-046-0000
19-11-200-023-0000	19-11-500-003-0000
19-11-200-040-0000	
19-11-200-012-0000	

*Exhibit 5.
(To Ordinance)*

*Agreement For Special Service Area Number 7
Between
The City Of Chicago
(Represented by the Special Service Area Commission)
And
The Kedzie Tract Industrial Association, Inc.*

Effective January 1, 2007 through December 31, 2008.

This Agreement for the management of Special Service Area Number 7 is entered into by and between The Kedzie Tract Industrial Association, Inc., an Illinois not-for-profit corporation ("Contractor"), and the City of Chicago ("City"), a municipal corporation and home rule unit of local government existing under the Constitution of the State of Illinois, acting through the Special Service Area Commission at Chicago, Illinois.

RECITALS

WHEREAS, special service areas may be established pursuant to Article VII, §§ 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5 et seq.; and

WHEREAS, the City Council of the City of Chicago ("City Council") has established a special service area known and designated as "Special Service Area Number 7" ("Area"), to provide special services in addition to those services provided generally by the City ("Special Services"). The City Council has further authorized the levy of an annual ad valorem real property tax in the Area sufficient to produce revenues required to provide those Special Services but not to exceed .980% of the equalized assessed value of all property within the Area ("Service Tax"), all as provided in the Establishment Ordinance (hereinafter defined); and

WHEREAS, the City Council on _____, 2006 authorized the appropriation of a portion of certain surplus bond funds from Fund 145 for use in fiscal year 2007 for the provision of the Special Services in the Area; and the City wishes to provide that the Contractor, beginning on January 1, 2007, and continuing until December 31, 2007, may use those funds to provide the Services, subject to the terms and conditions of this Agreement; and

WHEREAS, the Contractor and the City desire to enter into this Agreement to provide such Special Services in the Area and the Contractor is ready, willing and able to enter into this Agreement to provide the Special Services to the full satisfaction of the City;

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement, the City and the Contractor agree as follows:

ARTICLE 1 INCORPORATION OF RECITALS

The recitals set forth above are incorporated by reference as if fully set forth herein.

ARTICLE 2 DEFINITIONS

The following words and phrases shall have the following meanings for purposes of this Agreement:

"Agreement" means this Special Service Area Agreement, including all exhibits attached to it and incorporated in it by reference, and all amendments, modifications or revisions made in accordance with its terms.

"Commissioner" means the Commissioner of the Department of Planning and Development or a duly authorized representative of the Commissioner of the Department of Planning and Development.

"Construction" means that work of a nature constituting "public works" as defined in 820 ILCS 130/2, such as landscaping and building activities, including but not limited to, physical building improvements, installations, and other fixed works, but does not include pre-development work (design and preparation of specifications).

"Days" means business days in accordance with the City of Chicago business calendar.

"Department" means the City of Chicago Department of Planning and Development.

"Establishment Ordinance" means, the ordinance enacted by City Council on _____, 200_, and any subsequent amendments thereto authorizing imposition of the Service Tax and setting forth the Special Services to be provided in the Area.

"Risk Management Division" means the Risk Management Division of the Department of Finance which is under the direction of the Comptroller of the City and is charged with reviewing and analyzing insurance and related liability matters for the City.

"Security Firm" means a business entity certified by the State of Illinois pursuant to the Private Detective, Private Alarm and Private Security Act of 1993, 225 ILCS 446/1 et seq., and whose employees are licensed by the State of Illinois.

"Services" means, collectively, the services, duties and responsibilities described in Article 3 and Exhibit 1 (Scope of Services) of this Agreement and any revisions thereof and any and all work necessary to complete them or carry them out fully and to the standard of performance required in this Agreement.

"Service Tax Funds" means the amount actually collected pursuant to the Service Tax.

"Special Service Area Commission ('SSAC')" means the body established pursuant to the Establishment Ordinance to prepare the Budget, identify a Contractor and supervise the provision of the Special Services in the Area.

"Subcontractor" means any person or entity with whom Contractor contracts to provide any part of the Services, including subcontractors of any tier, subconsultants of any tier, suppliers and materialmen, whether or not in privity with the Contractor.

"Surplus Bond Funds" means those Bond Funds originally established by the City (fund 145) in connection with the Area.

"Surplus Funds", also referred to as "Carry-Over Funds", means those Service Tax Funds already collected and disbursed to the Contractor in prior years for the provision of Special Services in the Area which remain unspent, including any interest earned thereon.

ARTICLE 3 DUTIES AND RESPONSIBILITIES OF CONTRACTOR

3.01 Scope of Services

The Services which the Contractor shall provide during the first year of this Agreement include, but are not limited to, those described in this Article 3 and in Exhibit 1 which is attached hereto and incorporated by reference as if fully set forth here. The SSAC reserves the right to require the Contractor to perform revised services that are within the general scope of services of this Agreement and of the Special Services identified in the Establishment Ordinance subject to the same terms and conditions herein. Revised services are limited to changes or revisions to the line items in the Budget, do not affect the maximum compensation, and require the prior written approval of the SSAC. The SSAC may by written notice to the Department and the Contractor delete or amend the figures contained and described in the Budget attached hereto as Exhibit 2 and incorporated by reference as if fully set forth herein. The Contractor shall provide the Services in accordance with the standards of performance set forth in Section 3.02.

For each subsequent year during the term of this Agreement, a Scope of Services for that year, comprised of services authorized in the Establishment Ordinance, shall be prepared by the SSAC in consultation with the Contractor subject to the approval of the Commissioner, and incorporated into this Agreement by written amendment pursuant to Section 8.03 hereof, together with a Budget for that year and any revised insurance requirements which are recommended by the Risk Management Division pursuant to its review of the Scope of Services for that year.

3.02 Standard of Performance

The Contractor shall perform all Services required of it with that degree of skill, care and

diligence normally shown by a contractor performing services of a scope, purpose and magnitude comparable with the nature of the Services to be provided hereunder. The Contractor shall at all times use every reasonable effort on behalf of the City to assure timely and satisfactory rendering and completion of its Services.

The Contractor shall at all times act in the best interests of the City consistent with the professional obligations assumed by it in entering into this Agreement. The Contractor shall perform all Services in accordance with the terms and conditions of this Agreement and to the full satisfaction of the SSAC. The Contractor shall furnish efficient business administration and supervision to render and complete the Services at reasonable cost.

The Contractor shall assure that all Services that require the exercise of professional skills or judgment are accomplished by professionals qualified and competent in the applicable discipline and appropriately licensed, if required by law. The Contractor remains responsible for the professional and technical accuracy of all Services provided, whether by the Contractor or its Subcontractors or others on its behalf.

If the SSAC determines that the Contractor has failed to comply with the foregoing standards, the Contractor shall perform again, at its own expense, all Services required to be reperfomed as a direct or indirect result of such failure. Any review, approval, acceptance or payment for any or all of the Services by the City does not relieve the Contractor of its responsibility for the professional and technical accuracy of its Services. This provision in no way limits the City's rights against Contractor, either under this Agreement, at law or in equity.

3.03 Personnel

A. Key Personnel

The Contractor shall, immediately upon receiving a fully executed copy of this Agreement, assign and maintain during the term of this Agreement and any extension thereof an adequate staff of competent personnel, who are fully equipped, licensed as appropriate, available as needed, qualified and assigned to perform the Services. Contractor shall pay the salaries and wages due all its employees performing Services under this Agreement unconditionally and at least once a month without deduction or rebate on any account, except only for such payroll deductions as are mandatory by law or are permitted under applicable law and regulations.

B. Prevailing Wages

If the Contractor engages in Construction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with 820 ILCS 130/0.01 et seq. regarding the payment of the general prevailing rate of hourly wage for all laborers, workers, and mechanics employed by or on behalf of the Contractor and all Subcontractors in connection with any and all Construction work. The prevailing rates of wages applicable at the time

of execution of this Agreement are included in Exhibit 6 to this Agreement, which is incorporated by reference as though fully set forth herein.

C. Illinois Workers, Veterans' Preference and Steel Products

If the Contractor engages in Construction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with the Employment of Illinois Workers on Public Works Act, 30 ILCS 570/0.01 et seq., the Veterans Preference Act, 330 ILCS 55/0.01 et seq., and the Steel Products Procurement Act, 35 ILCS 30/565/1 et seq.

3.04 Nondiscrimination

(a) Contractor

(i) Federal Requirements

Contractor must not engage in unlawful employment practices, such as (1) failing or refusing to hire or discharging any individual, or otherwise discriminating against any individual with respect to compensation or the terms, conditions, or privileges of the individual's employment, because of the individual's race, color, religion, sex, age, handicap/disability or national origin; or (2) limiting, segregating or classifying Contractor's employees or applicants for employment in any way that would deprive or tend to deprive any individual of employment opportunities or otherwise adversely affect the individual's status as an employee, because of the individual's race, color, religion, sex, age, handicap/disability or national origin.

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Civil Rights Act of 1964, 42 U.S.C. sec. 2000e *et seq.* (1981), as amended and the Civil Rights Act of 1991, P.L. 102-166. Attention is called to: Exec. Order No. 11246, 30 Fed. Reg. 12,319 (1965), reprinted in 42 U.S.C. 2000e note, as amended by Exec. Order No. 11375, 32 Fed. Reg. 14,303 (1967) and by Exec. Order No. 12086, 43 Fed. Reg. 46,501 (1978); Age Discrimination Act, 42 U.S.C. §§ 6101-6106 (1981); Age Discrimination in Employment Act, 29 U.S.C. §§ 621-34; Rehabilitation Act of 1973, 29 U.S.C. §§ 793-794 (1981); Americans with Disabilities Act, 42 U.S.C. § 12101 *et seq.*; 41 C.F.R. Part 60 *et seq.* (1990); and all other applicable federal statutes, regulations and other laws.

(ii) State Requirements

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Illinois Human Rights Act, 775 ILCS 5/1-101 *et seq.* (1990), as amended and any rules and regulations promulgated in accordance with it, including the Equal Employment Opportunity Clause, 44 Ill. Admin.

Code §750 Appendix A. Furthermore, Contractor must comply with the Public Works Employment Discrimination Act, 775 ILCS 10/0.01 *et seq.*(1990), as amended, and all other applicable state statutes, regulations and other laws.

(iii) City Requirements

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Chicago Human Rights Ordinance, ch. 2-160, Section 2-160-010 *et seq.* of the Municipal Code of Chicago (1990), as amended, and all other applicable City ordinances and rules.

(b) Subcontractors

Contractor must incorporate all of this Section 3.04 by reference in all agreements entered into with any suppliers of materials, furnisher of services, Subcontractors of any tier, and labor organizations that furnish skilled, unskilled and craft union skilled labor, or that may provide any such materials, labor or services in connection with this Agreement. Further, Contractor must furnish and must cause each of its Subcontractor(s) to furnish such reports and information as requested by the federal, state, and local agencies charged with enforcing such laws and regulations, including the Chicago Commission on Human Relations.

3.05 Insurance

The Contractor shall comply with the insurance provisions attached hereto as Exhibit 4 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgement of the Risk Management Division. If the Contractor enters into a subcontract with a Security Firm such Security Firm shall comply with the insurance provisions attached hereto as Exhibit 5 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgement of the Risk Management Division. If the Contractor subcontracts with a Subcontractor other than a Security Firm, such Subcontractor shall comply with the Contractor insurance provisions attached hereto as Exhibit 4.

The Risk Management Division may waive or reduce any of the insurance requirements set forth herein. In addition, the Risk Management Division will review each new Scope of Services which the SSAC, in consultation with the Contractor, prepares annually during the term of this Agreement pursuant to Section 3.01 and may, if wishes, revise the insurance required herein.

3.06 Indemnification

A. On written notice from the City of Losses the City believes are Losses Arising under this Agreement as defined in this Section 3.06, the Contractor shall defend, indemnify, and hold completely harmless the City Indemnitees from and against such Losses, regardless of whether Contractor challenges the City's belief. The defense, indemnification and hold harmless obligations of the Contractor toward City Indemnitees remain an affirmative obligation of Contractor following

the City's notice of Losses the City believes are Losses Arising under this Agreement, unless and until a court of competent jurisdiction finally determines otherwise and all opportunities for appeal have been exhausted or have lapsed.

B. For purposes of this Section 3.06,

"City Indemnitees" means, individually and collectively, the City of Chicago, its officials, agents, employees and SSAC members.

"Losses" means, individually and collectively, all kinds of liabilities, losses, suits, claims, damages, judgments, fines, and demands, including all reasonable costs for investigation, reasonable attorneys' fees, court costs, and experts' fees, arising by reason of injury or death of any person, damage to property, patent or copyright infringement.

"Arising under this Agreement" means (i) arising out of awarding this Agreement, (ii) arising out of the enforcement of this Agreement, including the enforcement of this indemnification provision; (iii) arising out of or in connection with Contractor's performance or non-performance of this Agreement (including the acts or omission of Contractor, its officers, agents, employees, consultants, subcontractors, licensees, or invitees), any breach by any of them of any warranty made under this Agreement, or any failure by any of them to meet any applicable standard of performance under this Agreement; or (iv) any combination of any of the foregoing.

C. To the extent permissible by law, Contractor waives any limits on Contractor's liability that it would otherwise have by virtue of the Worker's Compensation Act or any other related law or judicial decision (such as *Kotecki v. Cyclops Welding Corporation*, 146 Ill. 2d 155 (1991)). The City, however, does not waive any limitations it may have on its liability under the Worker's Compensation Act or under the Illinois Pension Code.

D. The City has the right, at its option and at its own expense, to participate in the defense of any suit without relieving Contractor of any of its obligations under this indemnity provision. The requirements set forth in this indemnity provision are separate from and not limited by the amount of insurance Contractor is required to obtain under this Agreement or by its bonds pursuant to other provisions in this Agreement. Further, the indemnitees contained in this provision survive the expiration or termination of this Agreement.

3.07 Records and Audits

The Contractor shall deliver or cause to be delivered all documents, data, studies, reports, findings or information to the SSAC promptly in accordance with the time limits prescribed herein and if no time limit is specified, then upon reasonable demand therefore, or upon termination or completion of the Services hereunder.

The Contractor and any Subcontractors shall furnish the SSAC with semi-annual reports or provide such information as may be requested relative to the performance and cost of the Services.

The Contractor shall maintain records showing actual time devoted and costs incurred. The Contractor shall keep books, documents, paper, records and accounts in connection with the Services open to inspection, copying, abstracting, transcription, and an independent audit by City employees or agents or third parties, and shall make these records available to the City and any other interested governmental agency at reasonable times during the performance of its Services. In addition, Contractor shall retain them in a safe place and make them available for an independent audit, inspection, copying and abstracting for at least five years after the final payment made in connection with this Agreement.

THE CONTRACTOR SHALL NOT COMMINGLE SURPLUS BOND FUNDS OR SERVICE TAX FUNDS WITH FUNDS FROM OTHER SOURCES, and to the extent that the Contractor conducts any business operations separate and apart from the Services hereunder using, for example, personnel, equipment, supplies or facilities also used in connection with this Agreement, then the Contractor shall maintain and make similarly available to the City detailed records supporting the Contractor's allocation to this Agreement of the costs and expenses attributable to any such shared usages.

The Contractor shall provide an annual audited financial statement to the Department and the SSAC within 120 calendar days after the end of the calendar year and the system of accounting shall be in accordance with generally accepted accounting principles and practices, consistently applied throughout. No provision in this Agreement granting the City a right of access to records and documents is intended to impair, limit or affect any right of access to such records and documents that the City would have had in the absence of such provisions.

The City may in its sole discretion audit the records of Contractor or its Subcontractors, or both, at any time during the term of this Agreement or within five years after the Agreement ends, in connection with the goods, work, or services provided under this Agreement. Each calendar year or partial calendar year is considered an "audited period." If, as a result of such an audit, it is determined that Contractor or any of its Subcontractors has overcharged the City in the audited period, the City will notify Contractor. Contractor must then promptly reimburse the City for any amounts the City has paid Contractor due to the overcharges and also some or all of the cost of the audit, as follows:

- A. If the audit has revealed overcharges to the City representing less than 5% of the total value, based on the Agreement prices, of the goods, work, or services provided in the audited period, then the Contractor must reimburse the City for 50% of the cost of the audit and 50% of the cost of each subsequent audit that the City conducts;
- B. If, however, the audit has revealed overcharges to the City representing 5% or more of the total value, based on the Agreement prices, of the goods, work, or services provided in the audited period, then Contractor must reimburse the City for the full cost of the audit and of each subsequent audit.

If the City is unable to make a determination regarding overcharges to City as a result of Contractor's not having maintained records as required under this Agreement, Contractor must promptly reimburse the City for some or all of the cost of the audit, as determined in the sole discretion of the City. Failure of Contractor to promptly reimburse the City in accordance with this Section 3.07 is an event of default under Section 7.01 of this Agreement, and Contractor will be liable for all of the City's costs of collection, including any court costs and attorneys' fees.

3.08 Subcontracts and Assignments

The Contractor shall not assign, delegate, subcontract or otherwise transfer all or any part of its rights or obligations under this Agreement or any part hereof, unless otherwise provided for herein or without the express written consent of the SSAC. The absence of such provision or written consent shall void the attempted assignment, delegation or transfer and shall be of no effect as to the Services or this Agreement.

All subcontracts, all approvals of Subcontractors and any assignment to which the SSAC consents are, regardless of their form, deemed conditioned upon performance by the Subcontractor or assignee in accordance with the terms and conditions of this Agreement.

If the Contractor subcontracts for security services, the Subcontractor shall be a Security Firm certified by the State of Illinois and the Security Firm's employees shall be licensed by the State of Illinois. The Contractor, upon entering into any subcontract with a Security Firm, shall furnish the SSAC and the Department with a copy of the subcontract for their approval. The City expressly reserves the right to approve all Security Firm subcontracts.

3.09 License, Permits and Safety Considerations

A. Licenses and Permits

If the Contractor engages in Construction, it is responsible for and, in a timely manner consistent with its obligations hereunder, shall secure and maintain at its expense such permits, licenses, authorizations and approvals as are necessary for it to engage Construction under this Agreement.

B. Safety Considerations

If the Contractor engages in Construction, it shall at all times exercise reasonable care, shall comply with all applicable provisions of federal, state and local laws to prevent accidents or injuries, and shall take all appropriate precautions to avoid damage to and loss of City property and the property of third parties in connection with the Construction. The Contractor shall erect and properly maintain at all times all necessary safeguards, barriers, flags and lights for the protection of its and its Subcontractors' employees, City employees, and the public.

If the Contractor engages in Construction, it shall report to the Department any damage on, about, under or adjacent to City property or the property of third persons resulting from its performance under this Agreement. The Contractor is responsible for any damage to City property and the property of third parties due, in whole or in part, to the Contractor's Construction activities under this Agreement, and the Contractor shall repair such damage to a reasonably acceptable standard.

3.10 Performance Bond

If the Contractor engages in Construction work where expenditures exceed \$100,000, it shall, not later than the date the Contractor begins such work or executes a subcontract for such work, provide or cause to be provided to the Department a performance and payment bond in the amount allocated for the Construction work (but not including the amount allocated for design and preparation of specifications), by a surety or sureties acceptable to the City. The performance bond shall be in the form and to the effect of Exhibit 7 hereto, which is incorporated by reference as if fully set forth here.

If any of the sureties on such bond at any time fail financially, or are deemed to be insufficient security for the penalty of the bond, then the City may, on giving 10 days notice thereof in writing, require the Contractor to furnish a new and additional bond with sureties satisfactory to the City, and, if so required, Contractor must promptly provide such bond.

ARTICLE 4 TERM OF SERVICES

This Agreement shall take effect as of January 1, 2007 ("Effective Date") and shall continue through December 31, 2008, or until the Agreement is terminated earlier in accordance with its terms.

ARTICLE 5 COMPENSATION

5.01 Basis of Payment

The maximum compensation that the Contractor may be paid under this Agreement between January 1, 2007 and December 31, 2007 is \$216,360.00.

For each subsequent year of this Agreement, the maximum compensation that the Contractor may be paid under this Agreement is the amount set forth in the Budget for that year, pursuant to Section 5.02 and 8.03.

The City Comptroller will transfer the Service Tax Funds to the Contractor as received. The Contractor shall reimburse its Subcontractors for Services satisfactorily performed pursuant to the Budget.

5.02 Budget for Services

The Contractor in conjunction with the SSAC has prepared a Budget through December 31, 2007, attached hereto as Exhibit 2 and incorporated by reference as if fully set forth here, covering all services described in the Scope of Services. Subject to the restriction that the maximum amount that may be spent in calendar year 2007 may not exceed \$216,360.00, the SSAC reserves the right to transfer funds between line items or make Budget revisions that do not affect the maximum compensation set forth in Section 5.01. The SSAC shall revise the Budget if any part of the Contractor's Services is terminated.

For each subsequent year of this Agreement, and subject to the provisions of Section 3.01, a Budget for that year shall be incorporated into this Agreement by written amendment pursuant to Section 8.03.

5.03 Method of Payment

The Contractor shall establish a separate checking account ("Account") in a bank authorized to do business in the State of Illinois that is insured by the Federal Deposit Insurance Corporation. All Service Tax Funds that the Comptroller transfers to the Contractor shall be deposited in the Account and disbursements from the Account shall be pursuant to this Agreement. THE CONTRACTOR SHALL NOT COMMINGLE SURPLUS BOND FUNDS OR SERVICE TAX FUNDS WITH FUNDS FROM OTHER SOURCES. The Contractor shall provide to the SSAC the signature card and sample check from the bank which shows the signature(s) of the Contractor's authorized representative(s). The SSAC reserves the right to audit the account and require the Contractor to refund any funds that were not spent pursuant to the Budget or that were not approved by the SSAC. The name and address of the bank is _____ and the wire transfer and the Account numbers are _____.

All funds remaining in the Account at the expiration or early termination of this Agreement, including any interest earned, belong to the City for the benefit of the Area and shall be returned to the City to be used only for Special Services.

5.04 Criteria for Payment

The SSAC, in its sole discretion, shall determine the reasonableness, allocability and allowability of any rates, costs and expenses charged or incurred by the Contractor.

5.05 Funding

Payments under this Agreement shall be made from Surplus Bond Funds in Fund 145 and are subject to the availability of funds therein.

5.06 Non-Appropriation

In the event that no funds or insufficient funds are appropriated and budgeted in any City fiscal period for payments to be made under this Agreement, then the City will notify the Contractor of such occurrence and this Agreement shall terminate on the earlier of the last day of the fiscal period for which sufficient appropriation was made or whenever the funds appropriated for payment under this Agreement are exhausted. No payments shall be made or due to the Contractor under this Agreement beyond those amounts appropriated and budgeted by the City to fund payments hereunder.

ARTICLE 6 SPECIAL CONDITIONS

6.01 Warranties and Representations

In connection with the execution of this Agreement, the Contractor warrants and represents:

- A. That it is financially solvent; that it and each of its employees, agents, and Subcontractors are competent to perform the Services required; that it is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein; and
- B. That it shall not knowingly use the services of any ineligible Subcontractor for any purpose in the performance of the Services; and
- C. That it and its Subcontractors are not in default at the time of the execution of this Agreement, or deemed by the Department to have, within five years immediately preceding the date of this Agreement, been found to be in default on any contract awarded by the City; and
- D. That it and, to the best of its knowledge, its Subcontractors are not in violation of the provisions of §2-92-320 of the Municipal Code of Chicago, 720 ILCS 5/33E-1 et seq. of the Criminal Code of 1961, and 65 ILCS 5/11-42.1-1 of the Illinois Municipal Code; and
- E. That it, all Subcontractors and their respective officers, directors, agents, partners, and employees shall cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code of Chicago; that it understands and will abide by all provisions of Chapter 2-56 of the Municipal Code of Chicago and all subcontracts shall inform Subcontractors of such provision and require understanding and compliance therewith; and
- F. That, except only for those representations, statements, or promises expressly contained in this Agreement and any exhibits attached hereto, no representation, statement or promise, oral or written, or of any kind whatsoever, by the City, its officials, agents, or employees, has induced the Contractor to enter into this Agreement; and

- G. That the Contractor understands and agrees that any certification, affidavit or acknowledgment made under oath in connection with this Agreement is made under penalty of perjury and, if false, is also cause for termination for default.
- H. That neither Contractor nor an Affiliate of Contractor (as defined below) appears on the Specially Designated Nationals List, the Denied Persons List, the unverified List, the Entity List, or the Debarred List as maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury or by the Bureau of Industry and Security of the U.S. Department of Commerce (or their successors), or on any other list of persons or entities with which the City may not do business under any applicable law, rule, regulation, order or judgment. "Affiliate of Contractor" means a person or entity that directly (or indirectly through one or more intermediaries) controls, is controlled by or is under common control with Contractor. A person or entity will be deemed to be controlled by another person or entity if it is controlled in any manner whatsoever that results in control in fact by that other person or entity (either acting individually or acting jointly or in concert with others) whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

6.02 Economic Disclosure Statement and Affidavit

The Contractor has provided the City with an Economic Disclosure Statement (EDS), which is attached hereto as Exhibit 3 and incorporated by reference as if fully set forth herein. Contractor shall apprise the Department promptly of any changes in the information provided in the EDS by completing and submitting a revised EDS.

In addition, the Contractor shall provide the City with copies of its latest articles of incorporation, by-laws and resolutions, or partnership or joint venture agreement, as applicable, and evidence of its authority to do business in the State of Illinois, including without limitation, registrations of assumed names or limited partnerships and certifications of good standing with the Office of the Secretary of State of Illinois.

6.03 Conflict of Interest

Pursuant to Chapter 2-156 of the Municipal Code of Chicago, and 65 ILCS 5/3.1-55-10, no member of the governing body of the City or other unit of government, no other officer, employee, SSAC member, or agent of the City or other unit of government who exercises any functions or responsibilities in connection with the Services to which this Agreement or any related subcontract pertain, and no relative of any SSAC member shall have any personal economic or financial interest, directly or indirectly, in this Agreement or any such subcontract except to the extent that such benefits are provided equally to all residents and/or business owners in the Area. Furthermore, no SSAC member, relative of any SSAC member, City official, agent or employee shall be a

Subcontractor, employee or shareholder of the Contractor or receive anything of value from the Contractor.

No member of or delegate to the Congress of the United States or the Illinois General Assembly and no alderman of the City or City employee shall be admitted to any share or part of this Agreement or to any financial benefit to arise from it. The Contractor acknowledges that any agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 shall be voidable by the City.

The Contractor covenants that it, its officers, directors and employees, and the officers, directors and employees of each of its members if a joint venture, and Subcontractors presently have no financial interest and shall acquire no interest, direct or indirect, in the Services undertaken by the Contractor pursuant to the Agreement that would conflict in any manner or degree with the performance of the Services. The Contractor further covenants that in the performance of this Agreement no person having any such interest shall be employed. The Contractor agrees that if the Commissioner in his reasonable judgment determines that any of the Contractor's services for others conflict with the Services the Contractor is to provide for the City under this Agreement, the Contractor shall terminate such other services immediately upon request of the City.

6.04 Non-liability of Public Officials

No official, employee or agent of the City shall be charged personally by the Contractor, or by any assignee or Subcontractor of the Contractor, with any liability or expenses of defense or be held personally liable to them under any term or provision hereof, because of the City's execution or attempted execution hereof, or because of any breach hereof.

6.05 Independent Contractor

The Contractor shall perform under this Agreement as an independent contractor to the City and not as a representative, employee, agent, or partner of the City.

6.06 Business Relationships with Elected Officials

Pursuant to Section 2-156-030(b) of the Municipal Code of the City of Chicago, it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected official has a business relationship, or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a business relationship. **Violation of Section 2-156-030(b) by any elected official with respect to this Agreement is grounds for termination of this Agreement.** The term business relationship is defined as set forth in Section 2-156-080 of the Municipal Code of Chicago.

Section 2-156-080 defines a "**business relationship**" as any contractual or other private business dealing of an official, or his or her spouse, or of any entity in which an official or his or her spouse has a financial interest, with a person or entity which entitles an official to compensation or payment in the amount of \$2,500 or more in a calendar year; provided, however, a financial interest shall not include: (i) any ownership through purchase at fair market value or inheritance of less than one percent of the share of a corporation, or any corporate subsidiary, parent or affiliate thereof, regardless of the value of or dividends on such shares, if such shares are registered on a securities exchange pursuant to the Securities Exchange Act of 1934, as amended; (ii) the authorized compensation paid to an official or employee for his office or employment; (iii) any economic benefit provided equally to all residents of the City; (iv) a time or demand deposit in a financial institution; or (v) an endowment or insurance policy or annuity contract purchased from an insurance company. A "contractual or other private business dealing" shall not include any employment relationship of an official's spouse with an entity when such spouse has no discretion concerning or input relating to the relationship between that entity and the City.

6.07 Chicago "Living Wage" Ordinance

(a) Section 2-92-610 of the Municipal Code of Chicago provides for a living wage for certain categories of workers employed in the performance of City contracts, specifically non-City employed security guards, parking attendants, day laborers, home and health care workers, cashiers, elevator operators, custodial workers and clerical workers ("**Covered Employees**"). Accordingly, pursuant to Section 2-92-610 and regulations promulgated under it:

- (i) If Contractor has 25 or more full-time employees, and
- (ii) If at any time during the performance of this Agreement, Contractor and/or any Subcontractor or any other entity that provides any portion of the Services (collectively "**Performing Parties**") uses 25 or more full-time security guards, or any number of other full-time Covered Employees, then
- (iii) Contractor must pay its Covered Employees, and must assure that all other Performing Parties pay their Covered Employees, not less than the minimum hourly rate as determined in accordance with this provision (the "**Base Wage**") for all Services performed under this Agreement.

(b) Contractor's obligation to pay, and to assure payment of, the Base Wage will begin at any time during the term of this Agreement when the conditions set forth in (a)(i) and (a)(ii) above are met, and will continue until the end of the term of this Agreement.

(c) As of July 1, 2006, the Base Wage is \$10.00, and each July 1 thereafter, the Base Wage will be adjusted, using the most recent federal poverty guidelines for a family of four as published annually by the U.S. Department of Health and Human Services, to constitute the following: the poverty guidelines for a family of four divided by 2000 hours or the current base wage, whichever is higher. At all times during the term of this Agreement, Contractor and all other Performing Parties must pay the Base Wage (as adjusted in accordance with the above). If the

payment of prevailing wages is required for Services done under this Agreement, and the prevailing wages for Covered Employees are higher than the Base Wage, then Contractor and all other Performing Parties must pay the prevailing wage rates.

(d) Contractor must include provisions in all subcontracts requiring its Subcontractors to pay the Base Wage to Covered Employees. Contractor agrees to provide the City with documentation acceptable to the Chief Procurement Officer demonstrating that all Covered Employees, whether employed by Contractor or by a Subcontractor, have been paid the Base Wage, upon the City's request for such documentation. The City may independently audit Contractor and/or Subcontractors to verify compliance with this section. Failure to comply with the requirements of this section will be an event of default under this Agreement, and further, failure to comply may result in ineligibility for any award of a City contract or subcontract for up to 3 years.

(e) Not-for-Profit Corporations: If Contractor is a corporation having federal tax-exempt status under Section 501(c)(3) of the Internal Revenue Code and is recognized under Illinois not-for-profit law, then the provisions of Sections (a) through (d) above do not apply.

6.08 Deemed Inclusion

Provisions required by law, ordinances, rules, regulations, or executive orders to be inserted in this Agreement are deemed inserted in this Agreement whether or not they appear in this Agreement or, upon application by either party, this Agreement will be amended to make the insertion; however, in no event will the failure to insert the provisions before or after this Agreement is signed prevent its enforcement.

6.09 Environmental Warranties and Representations

In accordance with Section 11-4-1600(e) of the Municipal Code of Chicago, Contractor warrants and represents that it, and to the best of its knowledge, its subcontractors have not violated and are not in violation of the following sections of the Code (collectively, the Waste Sections):

- 7-28-390 Dumping on public way;
- 7-28-440 Dumping on real estate without permit;
- 11-4-1410 Disposal in waters prohibited;
- 11-4-1420 Ballast tank, bilge tank or other discharge;
- 11-4-1450 Gas manufacturing residue;
- 11-4-1500 Treatment and disposal of solid or liquid waste;
- 11-4-1530 Compliance with rules and regulations required;
- 11-4-1550 Operational requirements; and
- 11-4-1560 Screening requirements.

During the period while this Agreement is executory, Contractor's or any subcontractor's violation of the Waste Sections, whether or not relating to the performance of this Agreement, constitutes a breach of and an event of default under this Agreement, for which the opportunity to cure, if curable, will be granted only at the sole designation of the Commissioner. Such breach and default entitles the City to all remedies under the Agreement, at law or in equity.

This section does not limit Contractor's and its subcontractors' duty to comply with all applicable federal, state, county and municipal laws, statutes, ordinances and executive orders, in effect now or later, and whether or not they appear in this Agreement.

Non-compliance with these terms and conditions may be used by the City as grounds for the termination of this Agreement, and may further affect Contractor's eligibility for future contract awards.

6.10 EDS / Certification Regarding Suspension and Debarment

Contractor certifies, as further evidenced in the EDS attached as Exhibit 3, by its acceptance of this Agreement that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any federal department or agency. Contractor further agrees by executing this Agreement that it will include this clause without modification in all lower tier transactions, solicitations, proposals, contracts and subcontracts. If Contractor or any lower tier participant is unable to certify to this statement, it must attach an explanation to the Agreement.

6.11 Ethics

(a) In addition to other warranties and representations, Contractor warrants that no payment, gratuity or offer of employment will be made in connection with this Agreement by or on behalf of any Subcontractors to Contractor or higher tier subcontractors or anyone associated with them, as an inducement for the award of a subcontract or order.

(b) Contractor further acknowledges that any Agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 is voidable as to the City.

ARTICLE 7 EVENTS OF DEFAULT, REMEDIES, TERMINATION, RIGHT TO OFFSET, SUSPENSION

7.01 Events of Default Defined

The following constitute events of default:

- A. Any material misrepresentation, whether negligent or willful and whether in the inducement or in the performance, made by Contractor to the City.

- B. Contractor's material failure to perform any of its obligations under the Agreement including, but not limited to, the following:
- (1) failure to commence or ensure timely completion of the Services due to a reason or circumstance within Contractor's reasonable control;
 - (2) failure to perform the Services in a manner satisfactory to the City;
 - (3) failure to promptly re-perform within a reasonable time Services that were rejected as erroneous or unsatisfactory;
 - (4) discontinuance of the Services for reasons within the Contractor's reasonable control;
 - (5) failure to comply with a material term of this Agreement, including but not limited to the provisions concerning insurance and nondiscrimination; and
 - (6) any other acts specifically and expressly stated in this Agreement as constituting an event of default.
- C. The Contractor's default under any other agreement it may presently have or may enter into with the City during the life of this Agreement. The Contractor acknowledges and agrees that in the event of a default under this Agreement the City may also declare a default under any such other agreements.

7.02 Remedies

The occurrence of any event of default which the Contractor fails to cure within 14 calendar days after receipt of notice specifying such default or which, if such event of default cannot reasonably be cured within 14 calendar days after notice, the Contractor fails, in the sole opinion of the Commissioner, to commence and continue diligent efforts to cure, permits the City to declare the Contractor in default. Whether to declare the Contractor in default is within the sole discretion of the Commissioner. Written notification of the default, and any intention of the City to terminate the Agreement, shall be provided to Contractor and such decision is final and effective upon Contractor's receipt of such notice. Upon receipt of such notice, the Contractor must discontinue any services, unless otherwise directed in the notice, and deliver all materials accumulated in the performance of this Agreement, whether completed or in the process of completion, to the City. At such time the City may invoke any legal or equitable remedy available to it including, but not limited to, the following:

- A. The right to take over and complete the Services or any part thereof as agent for and at the cost of the Contractor, either directly or through others. The Contractor shall have, in such

event, the right to offset from such cost the amount it would have cost the City under the terms and conditions herein had the Contractor completed the Services.

- B. The right to terminate this Agreement as to any or all of the Services yet to be performed, effective at a time specified by the City.
- C. The right of specific performance, an injunction or any other appropriate equitable remedy.
- D. The right to money damages.
- E. The right to withhold all or any part of Contractor's compensation hereunder.
- F. The right to deem Contractor non-responsible in future contracts to be awarded by the City.

If the City considers it to be in its best interest, it may elect not to declare default or to terminate this Agreement. The parties acknowledge that this provision is solely for the benefit of the City and that if the City permits the Contractor to continue to provide the Services despite one or more events of default, the Contractor is in no way relieved of any of its responsibilities, duties or obligations under this Agreement nor does the City waive or relinquish any of its rights. No delay or omission to exercise any right accruing upon any event of default impairs any such right nor shall it be construed as a waiver of any event of default or acquiescence therein, and every such right may be exercised from time to time and as often as may be deemed expedient.

7.03 Right to Offset

The City reserves its rights under §2-92-380 of the Municipal Code of Chicago and the Commissioner shall consult with the SSAC before exercising such rights.

7.04 Suspension

The City may at any time request that the Contractor suspend its Services, or any part thereof, by giving 15 days prior written notice to the Contractor or upon no notice in the event of emergency. No costs incurred after the effective date of such suspension shall be allowed. The Contractor shall promptly resume its performance upon written notice by the Department. The Budget may be revised pursuant to Section 5.02 to account for any additional costs or expenses actually incurred by the Contractor as a result of recommencing the Services.

7.05 No Damages for Delay

The Contractor agrees that it, its members, if a partnership or joint venture and its Subcontractors shall make no claims against the City for damages, charges, additional costs or hourly fees for costs incurred by reason of delays or hindrances by the City in the performance of its obligations under this Agreement.

7.06 Early Termination

In addition to termination for default, the City may, at any time, elect to terminate this Agreement or any portion of the Services to be performed under it at the sole discretion of the Commissioner by a written notice to the Contractor. If the City elects to terminate the Agreement in full, all Services shall cease and all materials accumulated in performing this Agreement, whether completed or in the process of completion, shall be delivered to the Department within 10 days after receipt of the notice or by the date stated in the notice.

During the final ten days or other time period stated in the notice, the Contractor shall restrict its activities, and those of its Subcontractors, to winding down any reports, analyses, or other activities previously begun. No costs incurred after the effective date of the termination are allowed. Payment for any Services actually and satisfactorily performed before the effective date of the termination shall be on the same basis as set forth in Article 5 hereof, but if any compensation is described or provided for on the basis of a period longer than ten days, then the compensation shall be prorated accordingly.

If a court of competent jurisdiction determines that the City's election to terminate this Agreement for default has been wrongful, then such termination shall be deemed to be an early termination.

ARTICLE 8 GENERAL CONDITIONS

8.01 Entire Agreement

This Agreement, and the exhibits attached hereto and incorporated hereby, shall constitute the entire agreement between the parties and no other warranties, inducements, considerations, promises, or interpretations shall be implied or impressed upon this Agreement that are not expressly addressed herein.

8.02 Counterparts

This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

8.03 Amendments

No changes, amendments, modifications, or discharge of this Agreement, or any part thereof, shall be valid unless in writing and signed by the authorized agent of the Contractor and the Commissioner, or their successors and assigns. The City shall incur no liability for revised services without a written amendment to this Agreement pursuant to this Section.

8.04 Compliance with All Laws

The Contractor shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the federal, state and local government, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement.

8.05 Compliance with ADA and Other Accessibility Laws

If this Agreement involves services to the public, the Contractor warrants that all Services provided hereunder shall comply with all accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101 et seq. and the Rehabilitation Act of 1973, 29 U.S.C. §§ 793-94. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility.

If this Agreement involves design for construction and/or Construction, the Contractor warrants that all design documents produced and/or used under this Agreement shall comply with all federal, state and local laws and regulations regarding accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to, the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101 et seq. and the Americans with Disabilities Act Accessibility Guidelines for Buildings and Facilities; the Architectural Barriers Act, P.L. 90-480 and the Uniform Federal Accessibility Standards; and the Environmental Barriers Act, 410 ILCS 25/1 et seq., and the regulations promulgated thereto at Ill. Admin. Code tit. 71, ch. 1, § 400.110. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility. If the Contractor fails to comply with the foregoing standards, it shall perform again at no expense all services required to be reperformed as a direct or indirect result of such failure.

8.06 Assigns

All of the terms and conditions of this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

8.07 Cooperation

The Contractor agrees at all times to cooperate fully with the City and to act in the City's best interests. Upon the termination or expiration of this Agreement, the Contractor shall make every effort to assure an orderly transition to another provider of the Services, if any, orderly demobilization of its operations in connection with the Services, uninterrupted provision of Services during any transition period and shall otherwise comply with reasonable requests of the Department in connection with this Agreement's termination or expiration.

8.08 Severability

If any provision of this Agreement is held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all cases because it conflicts with any other provision hereof or of any constitution, statute, ordinance, rule of law or public policy, or for any other reason, such circumstances shall not have the effect of rendering such provision inoperative or unenforceable in any other case or circumstances, or of rendering any other provision herein invalid, inoperative, or unenforceable to any extent. The invalidity of any one or more phrases, sentences, clauses or sections herein shall not effect the remaining portions of this Agreement or any part thereof.

8.09 Interpretation

All headings in this Agreement are for convenience of reference only and do not define or limit the provisions thereof. Words of gender are deemed to include correlative words of the other gender. Words importing the singular number include the plural number and vice versa, unless the context otherwise indicates. All references to exhibits or documents are deemed to include all supplements and/or amendments to such exhibits or documents if entered into in accordance with the terms and conditions hereof and thereof. All references to persons or entities are deemed to include any persons or entities succeeding to the rights, duties, and obligations of such persons or entities in accordance with the terms and conditions herein.

8.10 Miscellaneous Provisions

Whenever under this Agreement the City by a proper authority waives the Contractor's performance in any respect or waives a requirement or condition to the Contractor's performance, the waiver, whether express or implied, applies only to that particular instance and is not a waiver forever or for subsequent instances of the performance, requirement or condition. No waiver shall be construed as a modification of the Agreement regardless of the number of times the City may have waived the performance, requirement or condition.

8.11 Disputes

Except as otherwise provided in this Agreement, Contractor must and the City may bring any dispute arising under this Agreement which is not resolved by the parties to the Chief Procurement Officer for decision based upon the written submissions of the parties. (A copy of the "Regulations of the Department of Procurement Services for Resolution of Disputes between Contractors and the City of Chicago" is available in City Hall, 121 N. LaSalle Street, Room 301, Bid and Bond Room, Chicago, Illinois 60602.) The Chief Procurement will issue a written decision and send it to the Contractor and the SSAC by mail. The decision of the Chief Procurement Officer is final and binding. The sole and exclusive remedy to challenge the decision of the Chief Procurement Officer is judicial review by means of a common law writ of certiorari.

If Contractor violates this provision or Mayoral Executive Order No. 05-1 prior to award of the Agreement resulting from this specification, the Commissioner may reject Contractor's bid.

For purposes of this provision:

"Bundle" means to collect contributions from more than one source which are then delivered by one person to the Mayor or to his political fundraising committee.

"Other Contract" means any other agreement with the City of Chicago to which Contractor is a party that is (i) formed under the authority of chapter 2-92 of the Municipal Code of Chicago; (ii) entered into for the purchase or lease of real or personal property; or (iii) for materials, supplies, equipment or services which are approved or authorized by the city council.

"Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

Individuals are "Domestic Partners" if they satisfy the following criteria:

- (A) they are each other's sole domestic partner, responsible for each other's common welfare; and
- (B) neither party is married; and
- (C) the partners are not related by blood closer than would bar marriage in the State of Illinois; and
- (D) each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and
- (E) two of the following four conditions exist for the partners:
 - 1. The partners have been residing together for at least 12 months.
 - 2. The partners have common or joint ownership of a residence.
 - 3. The partners have at least two of the following arrangements:
 - a. joint ownership of a motor vehicle;
 - b. a joint credit account;
 - c. a joint checking account;
 - d. a lease for a residence identifying both domestic partners as tenants.
 - 4. Each partner identifies the other partner as a primary beneficiary in a will.

"Political fundraising committee" means a "political fundraising committee" as defined in Chapter 2-156 of the Municipal code of Chicago, as amended."

8.12 Contractor Affidavit

The Contractor must provide to the City, no later than thirty days after the end of each year, a fully executed and notarized Affidavit certifying the expenditures and Services provided for the prior year. The form of this affidavit is attached as Exhibit 8 and incorporated by reference.

8.13 Prohibition on Certain Contributions

Contractor agrees that Contractor, any person or entity who directly or indirectly has an ownership or beneficial interest in Contractor of more than 7.5 percent ("**Owners**"), spouses and domestic partners of such Owners, Contractor's subcontractors, any person or entity who directly or indirectly has an ownership or beneficial interest in any subcontractor of more than 7.5 percent ("**Sub-owners**") and spouses and domestic partners of such Sub-owners (Contractor and all the other preceding classes of persons and entities are together, the ("**Identified Parties**"), shall not make a contribution of any amount to the Mayor of the City of Chicago ("**Mayor**") or to his political fundraising committee (i) after execution of this Agreement by Contractor, (ii) while this Agreement or any Other Contract is executory, (iii) during the term of this Agreement or any Other Contract between Contractor and the City, or (iv) during any period while an extension of this Agreement or any Other Contract is being sought or negotiated.

Contractor represents and warrants that since the date of public advertisement of the specification, request for qualifications, request for proposals or request for information (or any combination of those requests) or, if not competitively procured, from the date the City approached Contractor or the date Contractor approached the City, as applicable, regarding the formulation of this Agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fundraising committee.

Contractor agrees that it shall not: (a) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fundraising committee; (b) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fundraising committee; or (c) bundle or solicit others to bundle contributions to the Mayor or to his political fundraising committee.

Contractor agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order No. 05-1 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order No. 05-1.

Contractor agrees that a violation of, non-compliance with, misrepresentation with respect to, or breach of any covenant or warranty under this provision or violation of Mayoral Executive Order No. 05-1 constitutes a breach and default under this Agreement, and under any Other Contract for which no opportunity to cure will be granted. Such breach and default entitles the City to all remedies (including without limitation termination for default) under this Agreement, under Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

8.14 Firms Owned or Operated by Individuals with Disabilities

The City encourages Contractors to use Subcontractors that are firms owned or operated by individuals with disabilities, as defined by Section 2-92-586 of the Municipal Code of the City of Chicago, where not otherwise prohibited by federal or state law.

8.15 Governing Law and Jurisdiction

This Agreement is governed as to performance and interpretation in accordance with the laws of the State of Illinois.

ARTICLE 9 NOTICES

Notices provided for herein shall be in writing and may be delivered personally or by United States mail, first class, certified, return receipt requested, with postage prepaid and addressed as follows:

If to the City:

Special Service Area #7
10412 S. Oakley Avenue
Chicago, IL 60643
Attention: Commission Chair

Department of Planning and Development
City Hall, Room 1000
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Commissioner

With Copies to:

Department of Law
Room 600, City Hall
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Corporation Counsel

If to Contractor:

The Kedzie Tract Industrial Association, Inc.
c/o Leslie W. Jacobs & Associates
10412 S. Oakley Avenue
Chicago, IL 60643
Attention: Leslie Jacobs

Changes in the above-referenced addresses must be in writing and delivered in accordance with the provisions of this Section. Notices delivered by mail shall be deemed received 3 days after mailing in accordance with this Section. Notices delivered personally shall be deemed effective upon receipt.

11/8/2006

REPORTS OF COMMITTEES

90849

IN WITNESS WHEREOF, the City and the Contractor have executed this Agreement on the date first set forth above, at Chicago, Illinois.

Recommended by:

SSAC Chairperson

CITY OF CHICAGO

By: _____
Commissioner, Department of
Planning and Development

CONTRACTOR

By: _____

Its: _____

Attested By: _____

Its: _____

State of _____

County of _____

This instrument was acknowledged before me on _____ (date) by _____
(name/s of person/s) as _____ (type of authority, e.g., officer, trustee, etc.) of _____
(name of party on behalf of whom instrument was
executed).

(Signature of Notary Public)

[(Sub)Exhibit 6 referred to in this Service Provider Agreement
for Special Service Area Number 7 printed on pages
90878 through 90886 of this *Journal*]

(Sub)Exhibits 1, 2, 3, 4, 5, 7 and 8 referred to in this Service Provider Agreement for
Special Service Area Number 7 read as follows:

(Sub)Exhibit 1.
(To Service Provider Agreement For
Special Service Area Number 7)

*2006 Scope Of Services For Special Service
Area Number 7/Kedzie Tract Industrial.*

Objectives	Outputs/Programs	Quantifiable Deliverables
Public Awareness and Access to Services	Kedzie Tract Newsletter	A newsletter will be written and distributed to all the businesses/property owners in the Kedzie Tract twice annually.
	Website Improvement	In addition to be able to view security cameras in real time, website will be updated to have more information about the special service area and the service provider, including contact information and links to services.
Public Way Maintenance and Aesthetics	Gate and Sign Maintenance	Gates maintained in working condition. Street signs replaced when needed.
	Graffiti Removal	Graffiti is removed within a week either by city crews or by the property owner.
	Snow Plowing	Sidewalk service is ordered when snow is four (4) inches or more. Streets and Sanitation contacted if streets not plowed within one (1) day of four (4) inch snow fall.
	Trash Removal	Trash removal service is ordered when public areas are littered. Streets and Sanitation contacted to remove fly-dumping.
	Weed Removal	Sidewalks are sprayed for weeds once a year in May. Property owners are encouraged to have private areas sprayed at the same time.

Objectives	Outputs/Programs	Quantifiable Deliverables
Safety	Surveillance Cameras	Upgrade surveillance system so that twenty (20) to twenty-four (24) cameras are operating at all times, with real-time viewing capability on the website, as well as video recordings. Allowable downtime of any equipment limited to twenty-four (24) hours.
	Security Guards	Security company will provide forty (40) hours of on-site security a week, including weekends and variable weekday hours.
Planning	Identity Development/ Visioning/Work Plan Development	Businesses/property owners surveyed to determine service needs. Data analyzed, planning sessions held and work plans drafted.
Management Improvement	Leadership Development	New leaders of special service area and KTLA oriented and assisted in implementing structured protocols.
	Organizational Improvements	New organizational procedures designed and implemented.

(Sub)Exhibit 2.
(To Service Provider Agreement For
Special Service Area Number 7)

Department Of Planning And Development

Proposed Special Service Area Budget.

Special Service Area Number
and Name:

Special Service Area Number 7
Kedzie Industrial Tract

Special Service Area Chairperson:

Les Kocour

Service Provider: Kedzie Tract Industrial Association, Inc.

Special Service Area Program Manager: Leslie Jacobs

Budget Period: January 1, 2007 to December 31, 2007

Service	Fund 145	+	Carryover	=	2007 Budget
Advertising and Promotion	\$ 2,850		\$ --		\$ 2,850
Public Way Maintenance	7,250		--		7,250
Public Way Aesthetics	1,160		--		1,160
Tenant Retention/ Attraction	--		--		--
Facade Improvements	--		--		--
Parking/Transits/ Accessibility	--		--		--
Safety Programs	187,750		--		187,750
District Planning	3,000		--		3,000
Total Services	\$202,010		\$ --		\$202,010
Administration	\$ 14,350		\$ --		\$ 14,350
Loss Collection 0.0%	\$ --		\$ --		\$ --
GRAND TOTAL	\$216,360	+	\$ --	=	\$216,360
Administration/Total Budget Ratio					6.6%

D.P.D. Use Only	
Estimated 2005 E.A.V.	\$16,357,701
Authorized Tax Rate Cap	0.980%
Estimated Tax Rate for 2006 Levy	N.A.
Estimated 2006 Levy	N.A.

(Sub)Exhibit 3.
(To Service Provider Agreement For
Special Service Area Number 7)

City Of Chicago

Economic Disclosure Statement And Affidavit.

Section I.

General Information.

- A. Legal name of Disclosing Party submitting this E.D.S.. Include d/b/a if applicable: The Kedzie Tract Industrial Association, Inc.

Check one of the following three boxes:

Indicate whether Disclosing Party submitting this E.D.S. is:

1. ☒ the Applicant.

Or

2. ☐ a legal entity holding a direct or indirect interest in the Applicant.
State the legal name of the Applicant in which Disclosing Party holds an interest: _____

Or

3. ☐ a specific legal entity with a right of control (see Section II.B.1.b.).
State the legal name of the entity in which Disclosing Party holds a right of control: _____

- B. Business address of Disclosing Party: c/o Leslie W. Jacobs and Associates,
10412 South Oakley Avenue
Chicago, Illinois 60643

C. Telephone: (Omitted for printing purposes) Fax: (Omitted for printing purposes)

Email: (Omitted for printing purposes)

D. Name of contact person: Leslie Jacobs

E. Federal Employer Identification Number (if you have one):

(Omitted for printing purposes)

F. Brief description of contract, transaction or other undertaking (referred to below as the "Matter") to which this E.D.S. pertains. (Include project number and location of property if applicable):

Special Service Area application

G. Which City agency or department is requesting this E.D.S.?

Department of Planning and Development

If the Matter is a contract being handled by the City's Department of Procurement Services, please complete the following:

Specification Number: N.A. and Contract Number:

Section II.

Disclosure Of Ownership Interests.

A. Nature Of Disclosing Party.

1. Indicate the nature of the Disclosing Party:

- ☐ Person
- ☐ Publicly registered business corporation
- ☐ Privately held business corporation

- ☐ Sole proprietorship
- ☐ General partnership*
- ☐ Limited partnership*
- ☐ Trust
- ☐ Limited liability company*
- ☐ Limited liability partnership*
- ☐ Joint venture*
- ☒ Not-for-profit corporation
(is the not-for-profit corporation also a 501(c)(3))?
- ☐ Yes ☒ No
- ☐ Other (please specify):

2. For legal entities, the state (or foreign country) of incorporation or organization, if applicable: _____ Illinois _____

3. For legal entities not organized in the State of Illinois: Has the organization registered to do business in the State of Illinois as a foreign entity?

☐ Yes ☐ No ☒ N.A.

* Note B.1.b. below.

B. If The Disclosing Party Is A Legal Entity:

- 1.a. List below the full names and titles of all executive officers and all directors of the entity. For not-for-profit corporations, also list below all members, if any, which are legal entities. If there are no such members, write "no members". For trusts, estates or other similar entities, list below the legal titleholder(s).

Name	Title
<u>Robert McCarthy</u>	<u>President</u>
<u>Dennis Masarik</u>	<u>Vice-President</u>
<u>Ed Ciolkosz</u>	<u>Treasurer</u>
<u>Steven Kruchko</u>	<u>Secretary</u>
<u>Leslie Jacobs</u>	<u>Executive Director</u>
<u>"No members"</u>	

- 1.b. If you checked "General partnership", "Limited partnership", "Limited liability company", "Limited liability partnership" or "Joint venture" in response to Item A.1 above (Nature of Disclosing Party), list below the name and title of each general partner, managing member, manager or any other person or entity that controls the day-to-day management of the Disclosing Party. Note: Each legal entity listed below must submit an E.D.S. on its own behalf.

Name	Title
<u>N.A.</u>	<u>N.A.</u>
<u></u>	<u></u>
<u></u>	<u></u>
<u></u>	<u></u>

2. Please provide the following information concerning each person or entity having a direct or indirect beneficial interest (including ownership) in excess of seven and five-tenths percent (7.5%) of the Disclosing Party. Examples of such an interest include shares in a corporation, partnership interest in a partnership or joint venture, interest of a member or manager in a limited liability company, or interest of a beneficiary of a trust, estate or other similar entity. If none, state "None". Note: Pursuant to Section 2-154-030 of the Municipal Code of Chicago ("Municipal Code"), the City may require any such additional information from any applicant which is reasonably intended to achieve full disclosure.

Name	Business Address	Percentage Interest In The Disclosing Party
<u>None</u>	<u>None</u>	<u>None</u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>

Section III.

Business Relationships With City Elected Officials.

Has the Disclosing Party had a "business relationship", as defined in Chapter 2-156 of the Municipal Code, with any City elected official in the twelve (12) months before the date this E.D.S. is signed?

☐ Yes

☒ No

If yes, please identify below the name(s) of such City elected official(s) and describe such relationship(s):

Section IV.

Disclosure Of Subcontractors And Other Retained Parties.

The Disclosing Party must disclose the name and business address of each subcontractor, attorney, lobbyist, accountant, consultant and any other person or entity whom the Disclosing Party has retained or expects to retain in connection with the Matter, as well as the nature of the relationship, and the total amount of the fees paid or estimated to be paid. The Disclosing Party is not required to disclose employees who are paid solely through the Disclosing Party's regular payroll.

"Lobbyist" means any person or entity who undertakes to influence any legislative or administrative action on behalf of any person or entity other than: (1) a not-for-profit entity, on an unpaid basis, or (2) himself. "Lobbyist" also means any person or entity any part of whose duties as an employee of another includes undertaking to influence any legislative or administrative action.

If the Disclosing Party is uncertain whether a disclosure is required under this section, the Disclosing Party must either ask the City whether disclosure is required or make the disclosure.

Name (indicate whether retained or anticipated to be retained)	Business Address	Relationship To Disclosing Party (subcontractor, attorney, lobbyist, et cetera)	Fees (indicate whether paid or estimated)
<u>Bill Reed (retained)</u>	<u>Hansen, Cochrane & Reed 60 Revere Drive, Number 202. Northbrook, Illinois 60062</u>	<u>Auditor</u>	<u>\$1,500 (paid)</u>
<u>James Walsh (retained)</u>	<u>Emerald Security Services 8539 South Pulaski Road Chicago, Illinois 60652</u>	<u>Subcontractor</u>	<u>\$26,400 (partial payment)</u>
<u>Jeff Holewinski (retained)</u>	<u>Ace Internet Solutions 3433 West 48th Place Chicago, Illinois 60632</u>	<u>Subcontractor</u>	<u>\$8,700 (partial payment)</u>

Name (indicate whether retained or anticipated to be retained)	Business Address	Relationship To Disclosing Party (subcontractor, attorney, lobbyist, et cetera)	Fees (indicate whether paid or estimated)
<u>Brad Leibov (retained)</u>	<u>New Chicago Fund 1700 West Irving Park Road Chicago, Illinois 60613</u>	<u>Subcontractor</u>	<u>\$4,981 (partial payment)</u>
<u>Weeds, Inc. (retained)</u>	<u>12807 South Homan Avenue Blue Island, Illinois 60406</u>	<u>Subcontractor</u>	<u>\$1,000 (not yet paid)</u>

(Add sheets if necessary)

- ☐ Check here if the Disclosing party has not retained, nor expects to retain, any such persons or entities.

Section V.

Certifications.

A. Court-Ordered Child Support Compliance.

Under Municipal Code Section 2-92-415, substantial owners of business entities that contract with the City must remain in compliance with their child support obligations throughout the term of the contract.

Has any person who directly or indirectly owns ten percent (10%) or more of the Disclosing Party been declared in arrearage on any child support obligations by any Illinois court of competent jurisdiction?

- ☐ Yes
 ☐ No
 ☒ No person owns ten percent (10%) or more of the Disclosing Party

If "Yes", has the person entered into a court-approved agreement for payment of all support owed and is the person in compliance with that agreement?

- ☐ Yes
 ☐ No

B. Further Certifications.

1. The Disclosing Party and, if the Disclosing Party is a legal entity, all of those persons or entities identified in Section II.B.1 of this E.D.S.:

- a. are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from any transactions by any federal, state or local unit of government;
- b. have not, within a five (5) year period preceding the date of this E.D.S., been convicted of a criminal offense, adjudged guilty, or had a civil judgment rendered against them in connection with: obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction; a violation of federal or state antitrust statutes; fraud; embezzlement; theft; forgery; bribery; falsification or destruction of records; making false statements; or receiving stolen property;
- c. are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses enumerated in clause B.1.b of this Section V;
- d. have not, within a five (5) year period preceding the date of this E.D.S., had one or more public transactions (federal, state or local) terminated for cause or default; and
- e. have not, within a five (5) year period preceding the date of this E.D.S., been convicted, adjudged guilty, or found liable in a civil proceeding, or in any criminal or civil action, including actions concerning environmental violations, instituted by the City or by the federal government, any state, or any other unit of local government.

2. The certifications in subparts 2, 3 and 4 concern:

- the Disclosing Party;
- any "Applicable Party" (meaning any party participating in the performance of the Matter, including but not limited to any persons or legal entities disclosed under Section IV, "Disclosure of Subcontractors and Other Retained Parties");
- any "Affiliated Entity" (meaning a person or entity that, directly or indirectly: controls the Disclosing Party, is controlled by the Disclosing Party, or is, with the Disclosing Party, under common control of another person or entity. Indicia of control include, without limitation:

interlocking management or ownership; identity of interests among family members, shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity to do business with federal or state or local government, including the City, using substantially the same management, ownership, or principals as the ineligible entity); with respect to Applicable Parties, the term Affiliated Entity means a person or entity that directly or indirectly controls the Applicable Party, is controlled by it, or, with the Applicable Party, is under common control of another person or entity;

- any responsible official of the Disclosing Party, any Applicable Party or any Affiliated Entity or any other official, agent or employee of the Disclosing Party, any Applicable Party or any Affiliated Entity, acting pursuant to the direction or authorization of a responsible official of the Disclosing Party, any Applicable Party or any Affiliated Entity (collectively "Agents").

Neither the Disclosing Party, nor any Applicable Party, nor any Affiliated Entity of either the Disclosing Party or any Applicable Party nor any Agents have, during the five (5) years before the date this E.D.S. is signed, or, with respect to an Applicable Party, an Affiliated Entity, or an Affiliated Entity of an Applicable Party during the five (5) years before the date of such Applicable Party's or Affiliated Entity's contract or engagement in connection with the Matter:

- a. bribed or attempted to bribe, or been convicted or adjudged guilty of bribery or attempting to bribe, a public officer or employee of the City, the State of Illinois, or any agency of the federal government or of any state or local government in the United States of America, in that officer's or employee's official capacity;
- b. agreed or colluded with other bidders or prospective bidders, or been a party to any such agreement, or been convicted or adjudged guilty of agreement or collusion among bidders or prospective bidders, in restraint of freedom of competition by agreement to bid a fixed price or otherwise; or
- c. made an admission of such conduct described in a or b above that is a matter of record, but have not been prosecuted for such conduct; or
- d. violated the provisions of Municipal Code Section 2-92-610 (Living Wage Ordinance).

3. Neither the Disclosing Party, Affiliated Entity or Applicable Party, or any of their employees, officials, agents or partners, is barred from contracting with any unit of state or local government as a result of engaging in or being convicted of (1)

bid-rigging in violation of 720 ILCS 5/33E-3; (2) bid-rotating in violation of 720 ILCS 5/33E-4; or (3) any similar offense of any state or of the United States of America that contains the same elements as the offense of bid-rigging or bid-rotating.

4. Neither the Disclosing Party nor any Affiliated Entity is listed on any of the following lists maintained by the Office of Foreign Assets Control of the United States Department of the Treasury or the Bureau of Industry and Security of the United States Department of Commerce or their successors: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List.

5. The Disclosing Party understands and shall comply with (1) the applicable requirements of the Governmental Ethics Ordinance of the City, Title 2, Chapter 2-156 of the Municipal Code; and (2) all the applicable provisions of Chapter 2-56 of the Municipal Code (Office of the Inspector General).

6. If the Disclosing Party is unable to certify to any of the above statements in this Part B (Further Certifications), the Disclosing Party must explain below:

N.A.

If the letters "N.A.", the word "None", or no response appear on the lines above, it will be conclusively presumed that the Disclosing Party certified to the above statements.

C. Certification Of Status As Financial Institution.

For purposes of this Part C, under Municipal Code Section 2-32-455(b), the term "financial institution" means a bank, savings and loan association, thrift, credit union, mortgage banker, mortgage broker, trust company, savings bank, investment bank, securities broker, municipal securities broker, securities dealer, municipal securities dealer, securities underwriter, municipal securities underwriter, investment trust, venture capital company, bank holding company, financial services holding company, or any licensee under the Consumer Installment Loan Act, the Sales Finance Agency Act, or the Residential Mortgage Licensing Act. However, "financial institution" specifically shall not include any entity whose predominant business is the providing of tax deferred, defined contribution, pension plans to public employees in accordance with Sections 403(b) and 457 of the Internal Revenue Code. (Additional definitions may be found in Municipal Code Section 2-32-455(b).)

1. Certification

The Disclosing Party certifies that the Disclosing Party (check one)

☐ is ☒ is not

a "financial institution" as defined in Section 2-32-455(b) of the Municipal Code.

2. If the Disclosing Party is a financial institution, then the Disclosing Party pledges:

"We are not and will not become a predatory lender as defined in Chapter 2-32 of the Municipal Code. We further pledge that none of our affiliates is, and none of them will become, a predatory lender as defined in Chapter 2-32 of the Municipal Code. We understand that becoming a predatory lender or becoming an affiliate of a predatory lender may result in the loss of the privilege of doing business with the City".

If the Disclosing Party is unable to make this pledge because it or any of its affiliates (as defined in Section 2-32-455(b) of the Municipal Code) is a predatory lender within the meaning of Chapter 2-32 of the Municipal Code, explain here (attach additional pages if necessary):

N.A.

If the letters "N.A.", the word "None", or no response appear on the lines above, it will be conclusively presumed that the Disclosing Party certified to the above statements.

D. Certification Regarding Interest In City Business.

Any words or terms that are defined in Chapter 2-156 of the Municipal Code have the same meanings when used in this Part D.

1. In accordance with Section 2-156-110 of the Municipal Code:

Does any official or employee of the City have a financial interest in his or her own name or in the name of any other person or entity in the Matter?

☐ Yes☒ No

Note: If you checked "Yes" to Item D.1, proceed to Items D.2 and D.3. If you checked "No" to Item D.1, proceed to Part E.

2. Unless sold pursuant to a process of competitive bidding, or otherwise permitted, no City elected official or employee shall have a financial interest in his or her own name or in the name of any other person or entity in the purchase of any property that (i) belongs to the City, or (ii) is sold for taxes or assessments, or (iii) is sold by virtue of legal process at the suit of the City (collectively, "City Property Sale"). Compensation for property taken pursuant to the City's eminent domain power does not constitute a financial interest within the meaning of this Part D.

Does the Matter involve a City Property Sale?

☐ Yes☒ No

3. If you checked "yes" to Item D.1, provide the names and business addresses of the City officials or employees having such interest and identify the nature of such interest:

Name	Business Address	Nature Of Interest
<u>N.A.</u>	<u>N.A.</u>	<u>N.A.</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>

4. The Disclosing Party further certifies that no prohibited financial interest in the Matter will be acquired by any City official or employee.

E. Certification Regarding Slavery Era Business.

The Disclosing Party has searched any and all records of the Disclosing Party and any and all predecessor entities for records of investments or profits from slavery, the slave industry, or slaveholder insurance policies from the slavery era (including insurance policies issued to slaveholders that provided coverage for damage to or injury or death of their slaves) and has disclosed in this E.D.S. any and all such records to the City. In addition, the Disclosing Party must disclose the names of any and all slaves or slaveholders described in those records. Failure to comply with these disclosure requirements may make the Matter to which this E.D.S. pertains voidable by the City.

Please check either 1 or 2 below. If the Disclosing Party checks 2, the Disclosing Party disclose below or in an attachment to this E.D.S. all requisite information as set forth in that paragraph 2.

- X 1. The Disclosing Party verifies that (a) the Disclosing Party has searched any and all records of the Disclosing Party and any and all predecessor entities for records of investments or profits from slavery, the slave industry, or slaveholder insurance policies, and (b) the Disclosing Party has found no records of investments or profits from slavery, the slave industry, or slaveholder insurance policies and no records of names of any slaves or slaveholders.
- ___ 2. The Disclosing Party verifies that, as a result of conducting the search in step 1(a) above, the Disclosing Party has found records relating to investments or profits from slavery, the slave industry, or slaveholder insurance policies and/or the names of any slaves or slaveholders. The Disclosing Party verifies that the following constitutes full disclosure of all such records:

Section VI.

Certifications For Federally Funded Matters.

Note: If the Matter is federally funded, complete this Section VI. If the Matter is not federally funded, proceed to Section VII.

A. Certification Regarding Lobbying.

1. List below the names of all persons or entities registered under the federal Lobbying Disclosure Act of 1995 who have made lobbying contacts on behalf of the Disclosing Party with respect to the Matter (begin list here, add sheets as necessary):

N.A.

(If no explanation appears or begins on the lines above, or if the letters "N.A." or if the word "None" appear, it will be conclusively presumed that the Disclosing Party means that no persons or entities registered under the Lobbying Disclosure Act of 1995 have made lobbying contacts on behalf of the Disclosing Party with respect to the Matter.)

2. The Disclosing Party has not spent and will not expend any federally appropriated funds to pay any person or entity listed in paragraph A.1 above for his or her lobbying activities or to pay any person or entity to influence or attempt to influence an officer or employee of any agency, as defined by applicable federal law, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress, in connection with the award of any federally funded contract, making any federally funded grant or loan, entering into any cooperative agreement, or to extend, continue, renew, amend or modify any federally funded contract, grant, loan or cooperative agreement.

3. The Disclosing Party will submit an updated certification at the end of each calendar quarter in which there occurs any event that materially affects the accuracy of the statements and information set forth in paragraphs A.1 and A.2 above.

If the Matter is federally funded and any funds other than federally appropriated funds have been or will be paid to any person or entity for influencing or attempting to influence an officer or employee of any agency (as defined by applicable federal law), a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the Matter, the Disclosing Party must complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions. The form may be obtained online from

the federal Office of Management and Budget (O.M.B.) website at <http://www.whitehouse.gov/omb/grants/sfillin.pdf>, linked on the page http://www.whitehouse.gov/omb/grants/grants_forms.html.

4. The Disclosing Party certifies that either (i) it is not an organization described in Section 501(c)(4) of the Internal Revenue Code of 1986; or (ii) it is an organization described in Section 501(c)(4) of the Internal Revenue Code of 1986 but has not engaged and will not engage in "Lobbying Activities".

5. If the Disclosing Party is the Applicant, the Disclosing Party must obtain certifications equal in form and substance to paragraphs A.1 through A.4 above from all subcontractors before it awards any subcontract and the Disclosing Party must maintain all such subcontractors' certifications for the duration of the Matter and must make such certifications promptly available to the City upon request.

B. Certification Regarding Equal Employment Opportunity.

If the Matter is federally funded, federal regulations require the Applicant and all proposed subcontractors to submit the following information with their bids or in writing at the outset of negotiations.

N.A.

Is the Disclosing Party the Applicant?

☐ Yes

☐ No

If "Yes", answer the three questions below:

1. Have you developed and do you have on file affirmative action programs pursuant to applicable federal regulations? (See 41 C.F.R. Part 60-2.)

☐ Yes

☐ No

2. Have you filed with the Joint Reporting Committee, the Director of the Office of Federal Contract Compliance Programs, or the Equal Employment Opportunity Commission all reports due under the applicable filing requirements?

☐ Yes

☐ No

3. Have you participated in any previous contracts or subcontracts subject to the equal opportunity clause?

☐ Yes

☐ No

If you checked "No" to questions 1 or 2 above, please provide an explanations:

Section VII.

*Acknowledgments, Contract Incorporation,
Compliance, Penalties, Disclosure.*

The Disclosing Party understands and agrees that:

- A. By completing and filing this E.D.S., the Disclosing Party acknowledges and agrees, on behalf of itself and the persons or entities named in this E.D.S., that the City may investigate the creditworthiness of some or all of the persons or entities named in this E.D.S.
- B. The certifications, disclosures and acknowledgments contained in this E.D.S. will become part of any contract or other agreement between the Applicant and the City in connection with the Matter, whether procurement, City assistance, or other City action, and are material inducements to the City's execution of any contract or taking other action with respect to the Matter. The Disclosing Party understands that it must comply with all statutes, ordinances and regulations on which this E.D.S. is based.
- C. The City's Governmental Ethics and Campaign Financing Ordinances, Chapters 2-156 and 2-164 of the Municipal Code, impose certain duties

and obligations on persons or entities seeking City contracts, work, business or transactions. The full text of these ordinances and a training program is available on line at www.cityofchicago.org/Ethics, and may also be obtained from the City's Board of Ethics, 740 North Sedgwick Street, Suite 500, Chicago, Illinois 60610, Telephone: (omitted for printing purposes). The Disclosing Party must comply fully with the applicable ordinances.

- D. If the City determines that any information provided in this E.D.S. is false, incomplete or inaccurate, any contract or other agreement in connection with which it is submitted may be rescinded or be void or voidable, and the City may pursue any remedies under the contract or agreement (if not rescinded, void or voidable), at law, or in equity, including terminating the Disclosing Party's participation in the Matter and/or declining to allow the Disclosing Party to participate in other transactions with the City. Remedies at law for a false statement of material fact may include incarceration and an award to the City of treble damages.
- E. It is the City's policy to make this document available to the public on its Internet site and/or upon request. Some or all of the information provided on this E.D.S. and any attachments to this E.D.S. may be made available to the public on the Internet, in response to a Freedom of Information Act request, or otherwise. By completing and signing this E.D.S., the Disclosing Party waives and releases any possible rights or claims which it may have against the City in connection with the public release of information contained in this E.D.S. and also authorizes the City to verify the accuracy of any information submitted in this E.D.S.
- F. The information provided in this E.D.S. must be kept current. In the event of changes, the Disclosing Party must supplement this E.D.S. up to the time the City takes action on the Matter. If the Matter is a contract being handled by the City's Department of Procurement Services, the Disclosing Party must update this E.D.S. as the contract requires.

The Disclosing Party represents and warrants that:

- G. The Disclosing Party has not withheld or reserved any disclosures as to economic interests in the Disclosing Party, or as to the Matter, or any information, data or plan as to the intended use or purpose for which the Applicant seeks City Council or other City agency action.

For purposes of the certifications in H.1 and H.2 below, the term "affiliate" means any person or entity that, directly or indirectly: controls the Disclosing Party, is controlled by the Disclosing Party, or is, with the Disclosing Party, under common control of another person or entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members; shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity to do business with the federal government or a state or local government, including the City, using substantially the same management, ownership or principals as the ineligible entity.

- H.1. The Disclosing Party is not delinquent in the payment of any tax administered by the Illinois Department of Revenue, nor are the Disclosing Party or its affiliates delinquent in paying any fine, fee, tax or other charge owed to the City. This includes, but is not limited to, all water charges, sewer charges, license fees, parking tickets, property taxes or sales taxes.
- H.2. If the Disclosing Party is the Applicant, the Disclosing Party and its affiliates will not use, nor permit their subcontractors to use, any facility on the United States E.P.A.'s List of Violating Facilities in connection with the Matter for the duration of time that such facility remains on the list.
- H.3. If the Disclosing Party is the Applicant, the Disclosing Party will obtain from any contractors/subcontractors hired or to be hired in connection with the Matter certifications equal in form and substance to those in H.1 and H.2 above and will not, without the prior written consent of the City, use any such contractor/subcontractor that does not provide such certifications or that the Disclosing Party has reason to believe has not provided or cannot provide truthful certifications.

Note: If the Disclosing Party cannot certify as to any of the items in H.1, H.2 or H.3 above, an explanatory statement must be attached to this E.D.S.

Certification.

Under penalty of perjury, the person signing below: (1) warrants that he/she is authorized to execute this E.D.S. on behalf of the Disclosing Party, and (2) warrants

11/8/2006

REPORTS OF COMMITTEES

90871

that all certifications and statements contained in this E.D.S. are true, accurate and complete as of the date furnished to the City.

The Kedzie Tract Industrial Association
(Print or type name of Disclosing Party)

Date: September 15, 2006

By: (Signed) Leslie W. Jacobs
(sign here)

Leslie W. Jacobs
(Print or type name of person signing)

Executive Director
(Print or type title of person signing)

Subscribed and sworn to before me on (date)
September 15, 2006, by Leslie W. Jacobs at
Cook County, Illinois (State).

(Signed) Wanda Geanes
Notary Public

Commission expires: _____

"Official Seal"
Wanda Geanes
Notary Public, State of Illinois
My commission expires: June 10, 2010

(Sub)Exhibit 4.
(To Service Provider Agreement For
Special Service Area Number 7)

Contract Insurance Provisions.

Special Services Area Number 7.

Kedzie Tract Industrial.

Contractor must provide and maintain at Contractor's own expense, during the term of the Agreement and time period following expiration if Contractor is required to return and perform any of the Services or Additional Services under this agreement, the insurance coverage and requirements specified below, insuring all operations related to the Agreement.

A. Insurance To Be Provided.

1) Workers' Compensation And Employer's Liability.

Workers' Compensation Insurance, as prescribed by applicable law, covering all employees who are to provide a service under this Agreement and Employer's Liability coverage with limits of not less than One Hundred Thousand Dollars (\$100,000) each accident or illness or disease.

2) Commercial General Liability (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury, personal injury and property damage liability. Coverages must include the following: all premises and operations, products/completed operations, separation of insureds, defense and contractual liability (with no limitation endorsement). The City of Chicago is to be named as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the Services.

3) Automobile Liability (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with Services to be performed, Contractor must provide Automobile Liability Insurance with limits of not less than Five Hundred

Thousand Dollars (\$500,000) per occurrence for bodily injury and property damage. The City of Chicago is to be named as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the Services.

4) Professional Liability.

When any professional consultants (e.g.; C.P.A.s, attorneys, architects, engineers, construction managers) perform Services in connection with this Agreement, Professional Liability Insurance covering acts, errors or omissions must be maintained with limits of not less than Five Hundred Thousand Dollars (\$500,000). Coverage must include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of Services on the Agreement. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

5) Crime.

Contractor must be responsible for all persons handling funds under this Agreement, against loss by dishonesty, robbery, burglary, theft, destruction or disappearance, computer fraud, credit card forgery and other related crime risks.

B. Security Firms.

If the Contractor enters into a subcontract with a Security Firm, such Security Firm must be certified by the State of Illinois, and the Security Firm's employees must be registered and certified by the State. Contractor must ensure and require any Security Firm subcontractor to comply with the Risk Management Division approved Security Firm Insurance Provisions set forth in (Sub)Exhibit 5 of this Agreement, attached hereto and incorporated by references as though fully set forth herein

C. Additional Requirements.

Contractor must furnish the City of Chicago, Department of Planning and Development, Attention: Development Support Services, Room 1003, 121 North LaSalle Street, Chicago, Illinois 60602, original Certificates of Insurance, or such similar evidence, to be in force on the date of this Agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an

expiration or renewal date occurring during the term of this Agreement. Contractor must submit evidence of insurance on the City of Chicago Insurance Certificate Form (copy attached as exhibit) or equivalent prior to award of this Agreement. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in the Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all Agreement requirements. The failure of the City to obtain certificates or other insurance evidence from Contractor is not a waiver by the City of any requirements for the Contractor to obtain and maintain the specified coverages. Contractor must advise all insurers of the Agreement provisions regarding insurance. Nonconforming insurance does not relieve Contractor of the obligation to provide insurance as specified in this Agreement. Nonfulfillment of the insurance conditions may constitute a violation of the Agreement, and the City retains the right to stop work and suspend this Agreement until proper evidence of insurance is provided, or the Agreement may be terminated.

The insurance must provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, canceled or non-renewed.

Any deductibles or self-insured retentions on referenced insurance coverages must be borne by Contractor.

Contractor hereby waives and agrees to require their insurers to waive their rights of subrogation against the City of Chicago, its employees, elected officials, agents or representatives.

The coverages and limits furnished by Contractor in no way limit the Contractor's liabilities and responsibilities specified within the Agreement or by law.

Any insurance or self-insurance programs maintained by the City of Chicago do not contribute with insurance provided by Contractor under this Agreement.

The required insurance to be carried is not limited by any limitations expressed in the indemnification language in this Agreement or any limitation placed on the indemnity in this Agreement given as a matter of law.

If Contractor is a joint venture or limited liability company, the insurance policies must name the joint venture or limited liability company as a named insured.

Contractor must require all subcontractors to provide the insurance required in this Agreement, or Contractor may provide the coverages for Subcontractors. All Subcontractors are subject to the same insurance requirements of Contractor unless otherwise specified in this Agreement.

If Contractor or subcontractor desire additional coverages, the party desiring the additional coverages is responsible for the acquisition and cost.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

[City of Chicago Insurance Certificate Form referred to
in these Contractor's Insurance Provisions
unavailable at time of printing.]

(Sub)Exhibit 5 referred to in these Contractor's Insurance Provisions constitutes (Sub)Exhibit 5 to the Service Provider Agreement and reads as follows:

(Sub)Exhibit 5.
(To Service Provider Agreement For
Special Service Area Number 7)

Security Firm Insurance Provisions.

Special Service Area Number 7.

Kedzie Tract Industrial.

The Security Firm must provide and maintain at Security Firm's own expense, until Contract completion and during the time period following expiration if Security Firm is required to return and perform any additional work, the insurance coverages and requirements specified below, insuring all operations related to the Contract.

A. Insurance To Be Provided.

1) Workers' Compensation and Employer's Liability.

Workers' Compensation Insurance, as prescribed by applicable law, covering all employees who are to provide work under this Contract and Employer's Liability coverage with limits of not less than Five Hundred Thousand Dollars (\$500,000) each accident, illness or disease.

2) Commercial General Liability (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury, personal injury and property damage liability. Coverages must include the following: all premises and operations, products/completed operations, separation of insureds, defense and contractual liability (with no limitation endorsement). The S.S.A.C., the City of Chicago and the Contractor are to be named as additional insureds on a primary, noncontributory basis for any liability arising directly or indirectly from the work.

3) Automobile Liability (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Security Firm must provide Automobile Liability Insurance with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury and property damage. The S.S.A.C., the City of Chicago and the Contractor are to be named as additional insureds on a primary, noncontributory basis for any liability arising directly or indirectly from the work.

4) Professional Liability.

Professional Liability Insurance covering acts, errors or omissions must be maintained by the Security Firm with limits of not less than One Million Dollars (\$1,000,000). Coverage must include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

B. Additional Requirements.

The Security Firm must furnish the Contractor original Certificates of Insurance, or such similar evidence, to be in force on the date of this Contract, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Contract. The Security Firm must submit evidence of insurance prior to Contract award. The receipt of any certificate does not constitute agreement by the Contractor that the insurance requirements in the Contract have been fully met or that the insurance policies indicated on the certificate are in compliance with all Contract requirements. The

failure of the Contractor to obtain certificates or other insurance evidence from Security Firm is not a waiver by the Contractor of any requirements for the Security Firm to obtain and maintain the specified coverages. The Security Firm must advise all insurers of the Contract provisions regarding insurance. Nonconforming insurance does not relieve Security Firm of the obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Contract, and the Contractor retains the right to stop work until proper evidence of insurance is provided, or the Contract may be terminated.

The insurance must provide for sixty (60) days prior written notice to be given to the Contractor in the event coverage is substantially changed, canceled or non-renewed.

Any deductibles or self-insured retentions on referenced insurance coverages must be borne by Security Firm.

Security Firm hereby waives and agrees to require their insurers to waive their rights of subrogation against the Contractor and the City of Chicago, its employees, elected officials, agents or representatives.

The coverages and limits furnished by Security Firm in no way limit the Security Firm's liabilities and responsibilities specified within the Contract or by law.

Any insurance or self-insurance programs maintained by the Contractor do not contribute with Insurance provided by the Security Firm under the Contract.

The required insurance to be carried is not limited by any limitations expressed in the indemnification language in this Contract or any limitation placed on the indemnity in this Contract given as a matter of law.

If Security Firm is a joint venture or a limited liability company the insurance policies must name the joint venture or limited liability company as a named insured.

The Security Firm must require all subcontractors to provide the insurance required herein, or Security Firm may provide the coverages for subcontractors. All subcontractors are subject to the same insurance requirements of Security Firm unless otherwise specified in this Contract.

If Security Firm or subcontractors desires additional coverages, the party desiring the additional coverages is responsible for the acquisition and cost.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 7)

Prevailing Wages.
(Page 1 of 9)

Cook County Prevailing Wage For November, 2006.

Trade Name	RG	TYP	C	Base	FRMAN	*M-F>8	OSA	OSH	H/W	Pensn	Vac	Trng
=====	==	===	=	=====	=====	=====	==	==	=====	=====	=====	=====
ASBESTOS ABT-GEN		ALL		31.550	32.300	1.5	1.5	2.0	7.460	4.840	0.000	0.170
ASBESTOS ABT-MEC		BLD		23.300	24.800	1.5	1.5	2.0	7.860	4.910	0.000	0.000
BOILERMAKER		BLD		37.700	41.090	2.0	2.0	2.0	6.720	6.790	0.000	0.210
BRICK MASON		BLD		33.250	36.580	1.5	1.5	2.0	6.450	7.020	0.000	0.440
CARPENTER		ALL		36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
CEMENT MASON		ALL		36.600	37.850	2.0	1.5	2.0	6.110	4.920	0.000	0.150
CERAMIC TILE FNSHER		BLD		28.520	0.000	2.0	1.5	2.0	5.650	5.750	0.000	0.330
COMM. ELECT.		BLD		32.440	34.940	1.5	1.5	2.0	6.930	5.320	0.000	0.700
ELECTRIC PWR EQMT OP		ALL		36.050	42.000	1.5	1.5	2.0	7.870	9.730	0.000	0.270
ELECTRIC PWR GRNDMAN		ALL		28.120	42.000	1.5	1.5	2.0	6.140	7.600	0.000	0.210
ELECTRIC PWR LINEMAN		ALL		36.050	42.000	1.5	1.5	2.0	7.870	9.730	0.000	0.270
ELECTRICIAN		ALL		36.300	38.900	1.5	1.5	2.0	9.530	7.250	0.000	0.750
ELEVATOR CONSTRUCTOR		BLD		40.745	45.840	2.0	2.0	2.0	7.775	5.090	2.445	0.400
FENCE ERECTOR		ALL		27.140	28.640	1.5	1.5	2.0	7.500	7.590	0.000	0.250
GLAZIER		BLD		31.400	32.400	1.5	2.0	2.0	6.490	9.050	0.000	0.500
HT/FROST INSULATOR		BLD		33.300	35.050	1.5	1.5	2.0	7.860	8.610	0.000	0.310
IRON WORKER		ALL		36.250	37.750	2.0	2.0	2.0	8.970	10.77	0.000	0.300
LABORER		ALL		31.550	32.300	1.5	1.5	2.0	7.460	4.840	0.000	0.170
LATHER		BLD		36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
MACHINIST		BLD		36.890	38.890	2.0	2.0	2.0	4.380	5.650	2.550	0.000
MARBLE FINISHERS		ALL		25.750	0.000	1.5	1.5	2.0	6.070	7.020	0.000	0.580
MARBLE MASON		BLD		33.250	36.580	1.5	1.5	2.0	6.450	7.020	0.000	0.580
MILLWRIGHT		ALL		36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
OPERATING ENGINEER		BLD 1		41.550	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		BLD 2		40.250	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		BLD 3		37.700	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		BLD 4		35.950	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		FLT 1		42.700	42.700	1.5	1.5	2.0	6.050	4.850	1.800	0.000
OPERATING ENGINEER		FLT 2		41.200	42.700	1.5	1.5	2.0	6.050	4.850	1.800	0.000
OPERATING ENGINEER		FLT 3		36.650	42.700	1.5	1.5	2.0	6.050	4.850	1.800	0.000
OPERATING ENGINEER		FLT 4		30.500	42.700	1.5	1.5	2.0	6.050	4.850	1.800	0.000
OPERATING ENGINEER		HWY 1		39.750	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		HWY 2		39.200	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		HWY 3		37.150	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		HWY 4		35.750	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		HWY 5		34.550	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
ORNAMNTL IRON WORKER		ALL		35.600	37.600	2.0	2.0	2.0	7.500	10.84	0.000	0.750

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 7)

Prevailing Wages.
(Page 2 of 9)

Cook County Prevailing Wage For November, 2006.

PAINTER	ALL	34.400	38.700	1.5	1.5	1.5	6.200	6.400	0.000	0.390
PAINTER SIGNS	BLD	28.260	31.730	1.5	1.5	1.5	2.600	2.260	0.000	0.000
PILEDRIIVER	ALL	36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
PIPEFITTER	BLD	36.100	38.100	1.5	1.5	2.0	7.910	6.100	0.000	0.800
PLASTERER	BLD	33.850	35.350	1.5	1.5	2.0	6.740	7.100	0.000	0.400
PLUMBER	BLD	39.700	41.700	1.5	1.5	2.0	8.170	4.560	0.000	0.940
ROOFER	BLD	33.650	35.650	1.5	1.5	2.0	6.110	3.160	0.000	0.330
SHEETMETAL WORKER	BLD	33.400	36.070	1.5	1.5	2.0	6.460	7.850	0.000	0.590
SIGN HANGER	BLD	24.640	25.490	1.5	1.5	2.0	3.980	2.050	0.000	0.000
SPRINKLER FITTER	BLD	37.500	39.500	1.5	1.5	2.0	8.000	5.850	3.600	0.500
STEEL ERECTOR	ALL	36.250	37.750	2.0	2.0	2.0	8.970	10.77	0.000	0.300
STONE MASON	BLD	33.250	36.580	1.5	1.5	2.0	6.450	7.020	0.000	0.440
TERRAZZO FINISHER	BLD	29.290	0.000	1.5	1.5	2.0	5.650	6.940	0.000	0.270
TERRAZZO MASON	BLD	33.650	36.650	1.5	1.5	2.0	5.650	8.610	0.000	0.300
TILE MASON	BLD	34.600	38.600	2.0	1.5	2.0	5.650	7.000	0.000	0.460
TRAFFIC SAFETY WRKR	HWY	22.800	24.400	1.5	1.5	2.0	3.078	1.875	0.000	0.000
TRUCK DRIVER	E ALL 1	29.150	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	E ALL 2	29.400	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	E ALL 3	29.600	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	E ALL 4	29.800	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	W ALL 1	29.700	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TRUCK DRIVER	W ALL 2	29.850	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TRUCK DRIVER	W ALL 3	30.050	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TRUCK DRIVER	W ALL 4	30.250	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TUCKPOINTER	BLD	34.500	35.500	1.5	1.5	2.0	4.710	6.340	0.000	0.400

Legend:

M-F>8 (Overtime is required for any hour greater than 8 worked each day, Monday through Friday.)
 OSA (Overtime is required for every hour worked on Saturday)
 OSH (Overtime is required for every hour worked on Sunday and Holidays)
 H/W (Health & Welfare Insurance)
 Pensn (Pension)
 Vac (Vacation)
 Trng (Training)

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 7)

Prevailing Wages.
(Page 3 of 9)

Explanations.

COOK COUNTY

TRUCK DRIVERS (WEST) - That part of the county West of Barrington Road.

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial/Decoration Day, Fourth of July, Labor Day, Veterans Day, Thanksgiving Day, Christmas Day. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration such as the day after Thanksgiving for Veterans Day. If in doubt, please check with IDOL.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER

The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed products; all composition materials, granite tiles, warning detectable tiles, cement tiles, epoxy composite materials, pavers, glass, mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and other materials that are for and intended for use as a finished floor surface, stair treads, promenade roofs, walks, walls, ceilings, swimming pools, and all other places where tile is to form a finished

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 7)

Prevailing Wages.
(Page 4 of 9)

Explanations.

interior or exterior. The mixing of all setting mortars including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when used in the preparation, installation, repair, or maintenance of tile and/or similar materials. The handling and unloading of all sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment, and all floor scarifying equipment used in preparing floors to receive tile. The clean up and removal of all waste and materials. All demolition of existing tile floors and walls to be re-tiled.

COMMUNICATIONS ELECTRICIAN - Installation, operation, inspection, maintenance, repair and service of radio, television, recording, voice sound vision production and reproduction, telephone and telephone interconnect, facsimile, data apparatus, coaxial, fibre optic and wireless equipment, appliances and systems used for the transmission and reception of signals of any nature, business, domestic, commercial, education, entertainment, and residential purposes, including but not limited to, communication and telephone, electronic and sound equipment, fibre optic and data communication systems, and the performance of any task directly related to such installation or service whether at new or existing sites, such tasks to include the placing of wire and cable and electrical power conduit or other raceway work within the equipment room and pulling wire and/or cable through conduit and the installation of any incidental conduit, such that the employees covered hereby can complete any job in full.

MARBLE FINISHER

Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble,

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 7)

Prevailing Wages.
(Page 5 of 9)

Explanations.

holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for preparation of material, drilling of holes for wires that anchor material set by setters, mixing up of molding plaster for installation of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installatin of material and such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of interior marble, slate, travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone any foreign or domestic materials as are specified and used in building interiors and experiors and customarily known as stone in the trade), carrara, sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and which are used on interior and exterior which are installed in a similar manner.

TERRAZZO FINISHER

The handling of sand, cement, marble chips, and all other materials that may be used by the Mosaic Terrazzo Mechanic, and the mixing, grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics.

OPERATING ENGINEERS - BUILDING

Class 1. Mechanic; Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson attachment; Batch Plant; Benoto; Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver; Concrete Placer; Concrete Placing Boom; Concrete Pump (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCI and similar Type); Creter Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators, outside type rack and pinion and similar machines; Hoists, one, two and three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Pile Drivers and Skid Rig; Post Hole Digger; Pre-Stress Machine; Pump

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 7)

Prevailing Wages.
(Page 6 of 9)

Explanations.

Cretes Dual Ram; Pump Cretes; Squeeze Cretes-screw Type Pumps; Raised and Blind Hole Drill; Roto Mill Grinder; Scoops - Tractor Drawn; Slip-form Paver; Straddle Buggies; Tournapull; Tractor with Boom and Side Boom; Trenching Machines.

Class 2. Bobcat (over 3/4 cu. yd.); Boilers; Brick Forklift; Broom, All Power Propelled; Bulldozers; Concrete Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks; Greaser Engineer; Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists, Automatic; Hoists, inside Freight Elevators; Hoists, Sewer Dragging Machine; Hoists, Tugger Single Drum; Laser Screed; Rock Drill (self-propelled); Rock Drill (truck mounted); Rollers, All; Steam Generators; Tractors, All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame.

Class 3. Air Compressor; Combination - Small Equipment Operator; Generators; Heaters, Mechanical; Hoists, Inside Elevators - (Rheostat Manual Controlled); Hydraulic Power Units (Pile Driving, Extracting, and Drilling); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Welding Machines (2 through 5); Winches, 4 small Electric Drill Winches; Bobcat (up to and including 3/4 cu. yd.).

Class 4. Bobcats and/or other Skid Steer Loaders; Oilers; and Brick Forklift.

OPERATING ENGINEERS - FLOATING

Class 1. Craft foreman (Master Mechanic), diver/wet tender, engineer (hydraulic dredge).

Class 2. Crane/backhoe operator, mechanic/welder, assistant engineer (hydraulic dredge), leverman (hydraulic dredge), and diver tender.

Class 3. Deck equipment operator (machineryman), maintenance of crane (over 50 ton capacity) or backhoe (96,000 pounds or more), tug/launch operator, loader, dozer and like equipment on barge, breakwater wall, slip/dock or scow, deck machinery, etc.

Class 4. Deck equipment operator (machineryman/fireman), (4 equipment units or more) and crane maintenance 50 ton capacity and under or backhoe weighing 96,000 pounds or less, assistant tug operator.

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 7)

Prevailing Wages.
(Page 7 of 9)

Explanations.

OPERATING ENGINEERS - HEAVY AND HIGHWAY CONSTRUCTION

Class 1. Craft Foreman; Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO or other similar type machines; ABG Paver; Backhoes with Caisson attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Hammerhead, Linden, Peco & Machines of a like nature; Crete Crane; Crusher, Stone, etc.; Derricks, All; Derrick Boats; Derricks, Traveling; Dowell machine with Air Compressor; Dredges; Field Mechanic-Welder; Formless Curb and Gutter Machine; Gradall and Machines of a like nature; Grader, Elevating; Grader, Motor Grader, Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard Rail Post Driver Mounted; Hoists, One, Two and Three Drum; Hydraulic Backhoes; Backhoes with shear attachments; Mucking Machine; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Mounted; Roto Mill Grinder; Slip-Form Paver; Soil Test Drill Rig (Truck Mounted); Straddle Buggies; Hydraulic Telescoping Form (Tunnel); Tractor Drawn Belt Loader (with attached pusher - two engineers); Tractor with Boom; Tractaire with Attachments; Trenching Machine; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole; Drills (Tunnel Shaft); Underground Boring and/or Mining Machines; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front Endloader Machine (less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 7S Series to and including 27 cu. ft.; Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Machine; Concrete Wheel Saw; Conveyor Muck Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Greaser Engineer; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; All Locomotives, Dinky; Pump Cretes; Squeeze Cretes-Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotory Snow Plows; Rototiller, Seaman, etc., self-propelled; Scoops -

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 7)

Prevailing Wages.
(Page 8 of 9)

Explanations.

Tractor Drawn; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper; Scraper - Prime Mover in Tandem (Regardless of Size); Tank Car Heater; Tractors, Push, Pulling Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender; Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Fireman on Boilers; Forklift Trucks; Grouting Machine; Hoists, Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Pipe Jacking Machines; Post-Hole Digger; Power Saw, Concrete Power Driven; Pug Mills; Rollers, other than asphalt; Seed and Straw Blower; Steam Generators; Stump Machine; Winch Trucks with "A" Frame; Work Boats; Tamper - Form-Motor Driven.

Class 4. Air Compressor; Combination - Small Equipment Operator; Directional Boring Machine; Generators; Heaters, Mechanical; Hydraulic Power Unit (Pile Driving, Extracting, or Drilling); Hydro-Blaster; Light Plants; All (1 through 5); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Tractaire; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 5. Bobcats (all); Brick Forklifts, Oilers.

TRAFFIC SAFETY

Work associated with barricades, horses and drums used to reduce lane usage on highway work, the installation and removal of temporary lane markings, and the installation and removal of temporary road signs.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - EAST & WEST

Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; TEAMsters Unskilled dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 7)

Prevailing Wages.
(Page 9 of 9)

Explanations.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 618/993-7271 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

(Sub)Exhibit 7.
(To Service Provider Agreement For
Special Service Area Number 7)

Contractor's Performance And Payment Bond.

[SPECIMEN]

Know All Men By These Presents, That we, _____, Principal, hereinafter referred to as Contractor, and _____, Surety _____, of the County of Cook and State of Illinois, are held and firmly bound unto the City of Chicago in the penal sum of _____, lawful money of the United States, for the payment of which sum of money, well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

Sealed with our seals and dated this _____ day of _____ A.D., 20____.

The Condition of the Above Obligation is such, _____. That whereas the above bounden Contractor has entered into a certain contract with the City of Chicago, bearing Contract Number _____ and Specification Number _____, all in conformity with said contract, for _____.

The said contract is incorporated herein by reference in its entirety, including without limitation, any and all indemnification provisions.

Now, if the said Contractor shall in all respects well and truly keep and perform the said contract on its part, in accordance with the terms and provisions of all of the Contract Documents comprising said contract, and in the time and manner therein prescribed, and further, shall save, indemnify and keep harmless the City of Chicago against all loss, damages, claims, liabilities, judgements, costs and expenses which may in any wise accrue against said City of Chicago, in consequence of the granting of said contract, or which may in anywise result therefrom, or which may result from strict liability, or which may in anywise result from any injuries to, or death of, any person, or damage to any real or personal property, arising directly or indirectly from or in connection with, work performed or to be performed under said contract by said Contractor, its agents, employees or workmen, assignees, subcontractors, or anyone else, in any respect whatever, or which may result on account of any infringement of any patent by reason of the materials, machinery, devices or apparatus used in the performance of said contract, and moreover, shall pay to said City any sum or sums of money determined by the Purchasing Agent, and/or by a court of competent jurisdiction, to be due said City by reason of any failure or neglect in the performance of the

requirements of said contract, wherefore the said Purchasing Agent shall have elected to suspend or cancel the same, and shall pay all claims and demands whatsoever, which may accrue to each and every materialman and subcontractor, and to each and every person who shall be employed by the said Contractor or by its assignees and subcontractors, in or about the performance of said contract, and with wages paid at prevailing wage rates if so required by said contract, and shall insure its liability to pay the compensation, and shall pay all claims and demands for compensation which may accrue to each and every person who shall be employed by them, or any of them in or about the performance of said contract, or which shall accrue to the beneficiaries or dependents of any such person, under the provisions of the Workers' Compensation Act, 820 ILCS 305, as amended, and the Workers' Occupational Disease Act, 820 ILCS 310, as amended (hereinafter referred to as "Acts") then is this obligation to be null and void, otherwise to remain in full force and effect.

And it is hereby expressly understood and agreed, and made a condition hereof, that any judgement rendered against said City in any suit based upon any loss, damages, claims, liabilities, judgements, costs or expenses which may in anywise accrue against said City as a consequence of the granting of said contract, or which may in anywise result therefrom, or which may in anywise result from any injuries to, or death of any person, or damage to any real or personal property, arising directly or indirectly from, or in connection with, work performed or to be performed under said contract by said Contractor or its agents, employees or workmen, assignees, subcontractors, or anyone else and also any decision of the Industrial Commission of the State of Illinois, and any order of court based upon such decision, or judgement thereon, rendered against said City of Chicago in any suit or claim arising under the aforementioned Acts when notice of the pendency or arbitration proceedings or suit shall have been given said Contractor, shall be conclusive against each and all parties to this obligation, as to amount, liability and all other things pertaining thereto.

Every person furnishing material or performing labor in the performance of said contract, either as an individual, as a subcontractor, or otherwise, shall have the right to sue on this bond in the name of the City of Chicago, for his use and benefit, and in such suit said person, as plaintiff, shall file a copy of this bond, certified by the party or parties in whose charge this bond shall be, which copy shall be, unless execution thereof be denied under oath, prima facie evidence of the execution and delivery of the original; provided that nothing in this bond contained shall be taken to make the City of Chicago liable to any subcontractor, materialman, laborer or to any other person to any greater extent than it would have been liable prior to the enactment of the Public Construction Bond Act, 30 ILCS 550, as amended; provided, further, that any person having a claim for labor and materials furnished in the performance of this contract shall have no right of action unless he shall have filed a verified notice of such claim with the Clerk of the City of Chicago within one hundred eighty (180) days after the date of the last item of work or the furnishing of the last item of materials, and shall have furnished a copy of such verified notice to the contractor within ten (10) days of the filing of the notice with the City of

Chicago. Such claim shall be verified and shall contain the name and address of the claimant, the business address of the claimant within the State of Illinois, if any, or if the claimant be a foreign corporation having no place of business with the State, the principal place of business of said corporation, and in all cases of partnership the names and residences of each of the partners, the name of the contractor for the City of Chicago, the name of the person, firm or corporation by whom the claimant was employed or to whom such claimant furnished materials, the amount of the claim and a brief description of the public improvement for the construction or installation of which the contract is to be performed. Provided, further, that no defect in the notice herein provided for shall deprive the claimant of his right of action under the terms and provisions of this bond unless it shall affirmatively appear that such defect has prejudiced the rights of an interested party asserting the same; provided, further, that no action shall be brought until the expiration of one hundred twenty (120) days after the date of the last item of work or of the furnishing of the last item of material, except in cases where the final settlement between the City of Chicago and the Contractor shall have been made prior to the expiration of the one hundred twenty (120) day period in which case action may be taken immediately following such final settlement; and provided, further, that no action of any kind shall be brought later than six (6) months after the acceptance by the City of Chicago of the completion of work. Any suit upon this bond shall be brought only in a circuit court of the State of Illinois in the judicial district in which the contract shall have been performed.

The said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of any of the Contract Documents comprising said contract, or to the work to be performed thereunder, shall in anywise affect the obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract Documents or to the work.

Approved _____, 20_____(Seal)

_____(Seal)
Purchasing Agent

_____(Seal)

_____(Seal)

Approved as to Form and Legality: _____(Seal)

_____(Seal)
Assistant Corporation Counsel

(Sub)Exhibit 8.
(To Service Provider Agreement For
Special Service Area Number 7)

Contractor Affidavit.

Contractor Name: _____

Special Service Area Number: _____

Agreement ("Agreement"): _____
Agreement between the City of Chicago and _____ dated
_____, relating to the provision of Special Services.

Affidavit.

The undersigned, _____, as _____, and on behalf of _____, having been duly sworn under oath, certifies that in the year _____, it performed all of the Services described in (Sub)Exhibit 1 of the Agreement in accordance with the terms of the Agreement and that it spent all funds obtained from the City in connection with that Agreement on the Services described in (Sub)Exhibit 1.

Nothing in this Affidavit may be construed as limiting Contractor's obligations under the Agreement. All terms not defined in this Affidavit will be as defined in the Agreement.

Under penalty of perjury, I certify that I am authorized to execute this Affidavit on behalf of the Contractor, that I have personal knowledge of the certifications made in this Affidavit, and that they are true and correct.

Name of Contractor:

Signature of Authorized Officer

Name of Authorized Officer
(Print or Type)

State of _____

County of _____

Sworn to and acknowledged before me by _____
[name of signatory] as _____ [title] of _____ [name
of contracting party] this ____ day of _____, 20__.

Signature of Notary

**AUTHORIZATION FOR IMPOSITION OF TAX LEVY AND
APPROVAL OF 2007 BUDGET FOR SPECIAL
SERVICE AREA NUMBER 13.**

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the imposition of the 2006 tax levy and the approval of the 2007 budget for Special Service Area Number 13, amount to be levied: \$665,186, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Alderman Burke abstained from voting pursuant to Rule 14 of the City Council's Rules of Order and Procedure.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, T. Thomas, L. Thomas, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he had represented parties to this ordinance in previous and unrelated matters.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq. (the "Special Service Area Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, On July 24, 1991, the City Council of the City of Chicago (the "City Council") enacted an ordinance, as amended by an ordinance enacted by the City Council on November 6, 1992 (collectively, the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 13 (the "Area") and authorized the levy of an annual tax not to exceed an annual rate of one and nine-tenths percent (1.9%) of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City of Chicago generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area as that territory approximately bounded by West Pershing Road on the north; West 47th Street and West 50th Street on the south; South Ashland Avenue and South Racine Avenue on the west; and South Halsted Street on the east; and

WHEREAS, The Special Services authorized in the Establishment Ordinance included private security, street sweeping, landscape maintenance, and other assistance activities to promote industrial and economic development; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Stockyards Special Service Area Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the

cost of providing the Special Services and further to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Planning and Development, the Mayor and the City Council an entity to serve as a service provider (the "Service Provider"), the form of an agreement between the City and the Service Provider for the provision of Special Services to the Area, and a line item budget to be included in the agreement between the City and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for a budget to provide the Special Services in the Area for the fiscal year commencing January 1, 2007, has advised the Mayor and the City Council concerning the Services Tax for the tax year 2006 for the purpose of providing funds necessary to provide the Special Services; and

WHEREAS, In 2005, the City Council approved an agreement with the Back of the Yards Neighborhood Council as the Service Provider, an Illinois not-for-profit corporation, as the Service Provider, with a term beginning as of January 1, 2006 and ending on December 31, 2008, and such Service Provider agreement contemplated that it would be amended for the year 2007 to contain a revised budget and scope of services for such year; and

WHEREAS, Certain members of the Commission may serve from time to time on the Board of Directors of the Service Provider, or serve the Service Provider in some other voluntary capacity, which such service shall provide no financial compensation in any manner to such Commission member; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Stockyards Special Service Area Commission

Special Service Area Budget.

For the fiscal year beginning January 1, 2007 and ending December 31, 2007.

Expenditures	
Service Provider Agreement for the provision of Special Services	\$665,186
TOTAL BUDGET REQUEST:	\$665,186

Source Of Funding

Tax levy at an annual rate not to exceed one and nine-tenths percent (1.9%) of the equalized assessed value of taxable property within Special Service Area Number 13	\$665,186

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Special Service Area Act and pursuant to the provisions of the Establishment Ordinance, the sum of Six Hundred Sixty-five Thousand One Hundred Eighty-six Dollars (\$665,186) as the amount of the Services Tax for the tax year 2006.

SECTION 4. Filing. The City Clerk, or the Deputy City Clerk (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois a certified copy of this ordinance on or prior to December 26, 2006, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2006 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 6. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 7. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 8. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

AUTHORIZATION FOR REESTABLISHMENT OF SPECIAL SERVICE
AREA NUMBER 19, IMPOSITION OF TAX LEVY, APPROVAL
OF 2007 BUDGET AND EXECUTION OF SERVICE
PROVIDER AGREEMENT.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the reestablishment of Special Service Area Number 19, the imposition of the 2006 tax levy, the approval of the 2007 budget and the execution of the service provider agreement for Special Service Area Number 19, amount to be levied: \$179,229, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Rugal, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time (the "Code"); and

WHEREAS, On October 28, 1997, the City Council of the City of Chicago (the "City Council") enacted an ordinance which established an area known and designated as City of Chicago Special Service Area Number 19 (the "Initial Area") and authorized the levy of an annual tax, for the period beginning in 1997 through and including 2006 in an amount not to exceed an annual rate of one percent (1%) of the equalized assessed value of the taxable property therein (the "Initial Levy Period") to provide certain special services in and for the Initial Area in addition to the services provided by and to the City of Chicago generally; and

WHEREAS, The Initial Levy Period expired; and

WHEREAS, The City Council finds (a) that it is in the best interests of the City to (i) reestablish an area to be known and designated as City of Chicago Special Service Area Number 19 (the "Area") with expanded and redefined boundaries, and (ii) further authorize the levy of a special annual services tax (the "Services Tax") for an additional period of fifteen (15) years within the Area for the provision of certain special services as set forth herein (the "Special Services"); (b) that the Area is contiguous; and (c) that the Special Services are in addition to municipal services provided by and to the City of Chicago generally; and

WHEREAS, The Area has certain surplus funds from previous tax years (the "Carryover Funds") and the City Council desires to appropriate an amount from such Carryover Funds not to exceed Twenty-two Thousand One Hundred Seventy Dollars (\$22,170) which are currently available for use in connection with the Area; and

WHEREAS, On November 30, 2005, the City Council approved an ordinance that authorized the Commissioner of the Department of Planning and Development to enter into an agreement (the "Original Service Provider Agreement") with DevCorp North, an Illinois not-for profit corporation (the "Service Provider"), as the Service

Provider, with a term beginning as of January 1, 2006 and ending on December 31, 2007; and

WHEREAS, The City desires to terminate the Original Service Provider Agreement and authorize the execution of a new agreement with the Service Provider for the provision of the Special Services in and for the Area in fiscal year 2007: now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Findings. The City Council finds and declares as follows:

(a) the Area, as established by this ordinance, consists of contiguous territory in the City;

(b) the City Council adopted an ordinance on September 13, 2006 authorizing a public hearing (the "Public Hearing") to consider the establishment of the Area and the levy of the Services Tax on the taxable property located in the Area to provide the Special Services;

(c) notice of the Public Hearing was given by publication at least once not less than fifteen (15) days prior to the hearing in the *Chicago Sun-Times*, a newspaper published in and of general circulation within the City, and notice of the Public Hearing was also given by depositing said notice in the United States mail addressed to the person or persons in whose name the general taxes for the last preceding year were paid on each property lying within the Area, not less than ten (10) days prior to the time set for the Public Hearing. For any properties for which taxes for the last preceding year were not paid, the notice was sent to the person last listed on the tax rolls prior to that year as the owner of the property;

(d) the notice complied with all of the applicable provisions of the Act;

(e) the Public Hearing was held on October 3, 2006 by the Committee on Finance of the City Council. All interested persons, including all persons owning real property located within the Area, were given an opportunity to be heard at the Public Hearing regarding any issues embodied in the notice and have had an opportunity to file with the City Clerk or the Deputy City Clerk (together, the "City Clerk") of the City written objections on such issues;

(f) the Committee on Finance of the City Council has heard and considered all of the comments, objections, protests and statements made at the Public Hearing with regard to the issues embodied in the notice and has determined to recommend to the City Council that it is in the public interest and in the interest of the City and the Area to establish the Area and to authorize the levy of the Services Tax, all as provided in this ordinance;

(g) the Public Hearing was finally adjourned on October 3, 2006;

(h) the sixty (60) day period as described in Section 27-55 of the Act, in which an objection petition to this ordinance may be filed, commenced on October 3, 2006; and

(i) the City Council hereby finds and determines that it is in the best interests of the City that the Area be established and the Services Tax be authorized, all as set forth herein.

SECTION 3. Area Established. There is hereby established a special service area located within the City to be known and designated as City of Chicago Special Service Area Number 19. The approximate street location of said territory consists of the area fronting wholly or in part along West Howard Street, from North Ridge Avenue to North Sheridan Road; North Paulina Street, from North Rogers Avenue to West Jonquil Terrace; and North Rogers Avenue, from North Greenview Avenue to North Ashland Avenue and North Clark Street. A legal description of the Area is attached as Exhibit 1 hereto and hereby incorporated herein. A map of the Area is attached as Exhibit 2 hereto and hereby incorporated herein. A list of permanent index numbers for the properties in the Area is attached hereto as Exhibit 3 and hereby incorporated herein.

SECTION 4. Special Services Authorized. The Special Services authorized hereby include but are not limited to maintenance and beautification activities; new construction; the recruitment and promotion of new businesses to the Area and retention and promotion of existing business within the Area; coordinated marketing and promotional activities; parking and transit programs; financing of storefront facade improvements; security programs; and other technical assistance activities to promote community and economic development. The Special Services shall be in addition to services provided to and by the City of Chicago generally.

SECTION 5. Authorization Of Levy. There is hereby authorized to be levied in each year beginning in 2006 through and including 2020 the Services Tax upon the taxable property within the Area to produce revenues required to provide the Special

Services, said Services Tax not to exceed an annual rate of zero and eight hundred thirty-three thousandths percent (0.833%) of the equalized assessed value of the taxable property within the Area. The Services Tax shall be in addition to all other taxes provided by law and shall be levied pursuant to the provisions of the Code. The levy of the Services Tax for each year shall be made by annual ordinance, commencing with this ordinance.

SECTION 6. Appropriations. Based on the recommendation of the Department of Planning and Development, there is hereby appropriated the following sum in the amount and for the purposes necessary to provide the Special Services in and for the Area indicated as follows:

Special Service Area Number 19

Special Service Area Budget.

For the fiscal year beginning January 1, 2007 and ending December 31, 2007.

	Expenditures
Service Provider Agreement for the provision of Special Services	\$201,399
TOTAL BUDGET REQUEST:	\$201,399
Source Of Funding	
Tax levy not to exceed an annual rate of zero and eight hundred thirty-three thousandths percent (0.833%) of the equalized assessed value, of taxable property within Special Service Area Number 19	\$179,229
Carryover funds from previous tax years	\$ 22,170

SECTION 7. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Act and pursuant to the provisions of this ordinance, the sum of One Hundred Seventy-nine Thousand Two Hundred Twenty-nine Dollars (\$179,229) as the amount of the Services Tax for the tax year 2006.

SECTION 8. Commission Authorized. There is hereby established the Howard Street Special Service Area Commission (the "Commission") which shall consist of seven (7) members. The Mayor, with the approval of the City Council, shall appoint the initial Commission members. Of the initial Commission members, three (3) members shall be appointed to serve for three (3) year terms, and four (4) shall be appointed to serve for two (2) year terms. Upon the expiration of the term of any Commission member, the Mayor, with the approval of City Council, shall appoint a successor Commission member. Other than the initial Commissioners, each Commission member shall be appointed to serve for a term of three (3) years or until a successor is appointed. In the event of a vacancy on the Commission due to resignation, death, inability to serve, removal by the Mayor, or other reason, the Mayor, with the approval of City Council, shall appoint a successor. Each successor so appointed shall serve for the remaining term for which he/she was appointed. The Commission shall designate one (1) member as the chairman of the Commission, and he/she shall serve not more than two (2) successive two (2) year terms. The Commission may establish bylaws for its procedural operation.

The Commission shall have the powers delegated to it in Section 9 hereof. The terms and powers of the Commission members shall cease upon the termination of the time period for which the levy of the Services Tax is authorized. The members of the Commission shall serve without compensation.

SECTION 9. Powers Of The Commission. The Commission is hereby granted the following powers:

(a) to recommend the rate or amount of the Services Tax and an annual budget to the City Council; and

(b) to recommend a sole service provider contract, including a scope of services and a contractor therefor, to the City Council for the provision of the Special Services.

SECTION 10. Service Provider Agreement. The Commissioner of the Department of Planning and Development (the "Commissioner"), or a designee of the Commissioner, are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver an agreement with the Service Provider in substantially the form attached hereto as Exhibit 5 and hereby made a part hereof (the "Service Provider Agreement"), and such other

supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Service Provider Agreement.

SECTION 11. Exemption. The Service Provider Agreement is hereby declared exempt from Section 2-156-020 of the Municipal Code of the City of Chicago.

SECTION 12. Protests And Objections. If a petition of objection is filed with the Office of the City Clerk of the City signed by at least fifty-one percent (51%) of the electors residing within the boundaries of the Area and by at least fifty-one percent (51%) of the owners of record of the property included within the boundaries of the Area within sixty (60) days following the adjournment of the Public Hearing, all as provided for in Section 27-55 of the Act, as a result of such filing this ordinance shall be deemed to be null and void, the Area shall not be created, the Services Tax shall not be levied, and the Service Provider Agreement shall not be entered into or shall be deemed to be null and void and no compensation in connection therewith shall be provided to the Service Provider.

SECTION 13. Severability. If any provision of this ordinance or the application of any such provision to any person or circumstances shall be invalid, such invalidity shall not affect the provisions or application of this ordinance which can be given effect without the invalid provision or application, and to this end each provision of this ordinance is declared to be severable.

SECTION 14. Filing. The City Clerk is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk"), in accordance with Section 27-75 of the Act, a certified copy of this ordinance containing an accurate map of the Area and a copy of the Public Hearing notice attached as Exhibit 4. The City Clerk is hereby further ordered and directed to file in the Office of the Recorder of Deeds of Cook County, in accordance with Section 27-40 of the Act, a certified copy of this ordinance containing a description of the Area, within sixty (60) days of the effective date of this ordinance. In addition, the City Clerk is hereby further ordered and directed to file in the Office of the County Clerk, in accordance with Section 27-75 of the Act, a certified copy of this ordinance on or prior to December 26, 2006, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2006 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 15. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 16. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 17. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

[Exhibit 2 referred to in this ordinance printed
on page 90906 of this *Journal*.]

Exhibits 1, 3, 4 and 5 referred to in this ordinance read as follows:

Exhibit 1.
(To Ordinance)

*Legal Description Of Special Service Area
Number 19/Howard Street.*

A tract of land in the southwest, southeast and northeast quarters of Section 30, and in the southwest and northwest quarters of Section 29, both in Township 41 North, Range 14 East of the Third Principal Meridian, which tract is more particularly described as follows:

beginning at the intersection of the centerline of Ridge Road with the centerline of West Howard Street; thence east along the centerline of West Howard Street, said centerline being also the north line of the south half of aforesaid Section 30, to an intersection with the southward extension of the west line of North Paulina Street; thence north along said extension, to an intersection with former northeasterly right-of-way line of the Chicago, North Shore and Milwaukee Railroad; thence northwesterly along said northeasterly right-of-way line to the southwest corner of Lot 2 in Ferguson's Paulina Street Subdivision; thence north along the west line of said lot to an intersection with the west line of a public alley; thence north along said west line of said alley to an intersection with the

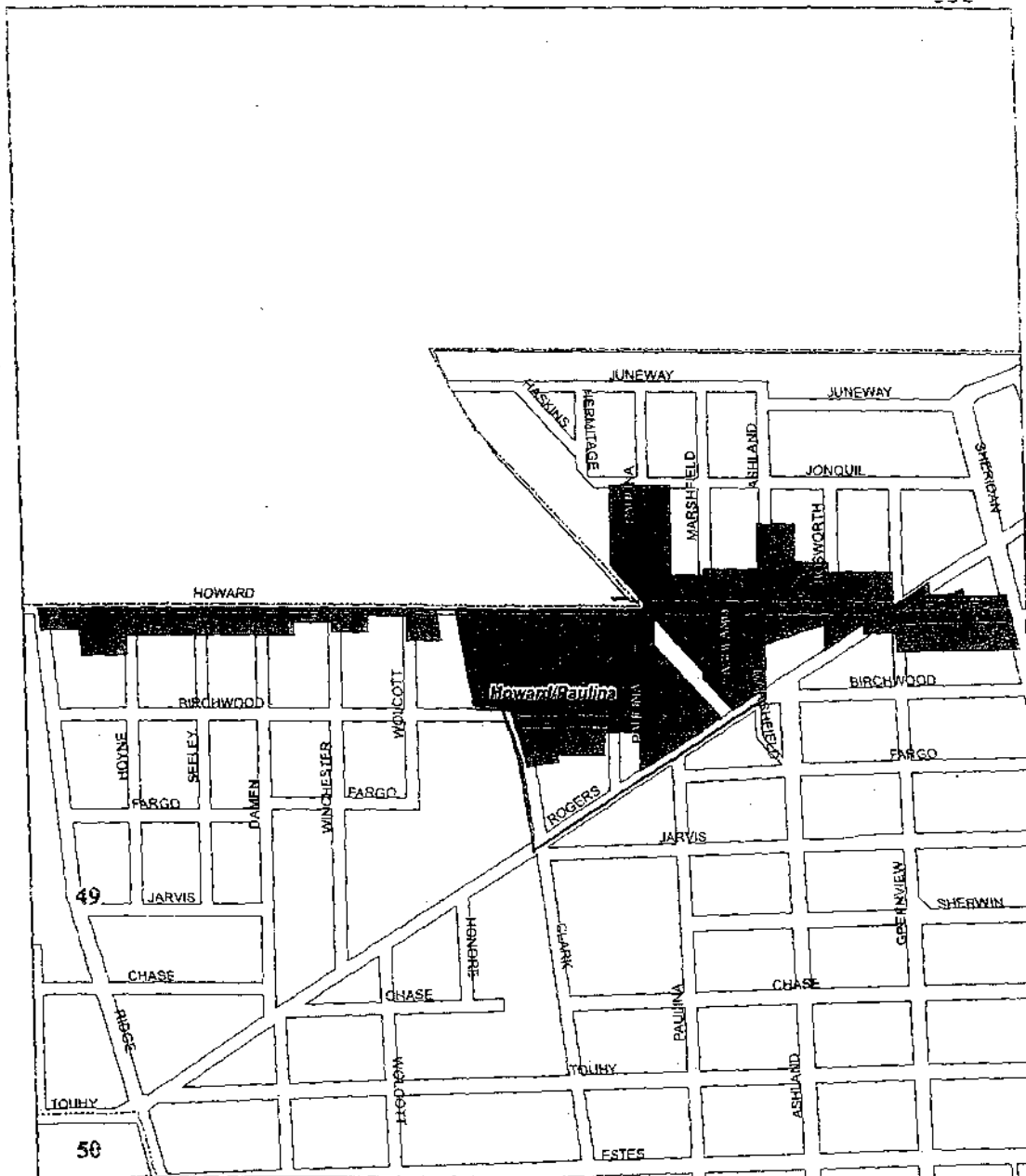
south line of West Jonquil Terrace; thence east along said south line to an intersection with the centerline of the public alley lying between Block 16 and 17 in Gunderson's North Birchwood Subdivision in said Section 30; thence south along said centerline of the public alley to an intersection with the westward extension of the north line of the south 2 feet of Lot 32 in Birchwood Addition in said Section 30; thence east along said westward extension and said north line and the eastward extension thereof, to an intersection with the centerline of North Marshfield Avenue; thence north along said centerline to an intersection with the westward extension of the north line of Lot 17 in aforesaid Birchwood Addition; thence east along said westward extension and said north line to the northeast corner of said Lot 17; thence eastward, crossing a public alley to the northwest corner of Lot 8 in Birchwood Addition, aforesaid; thence east along the north line of said Lot 8 to an intersection with the west line of North Ashland Avenue; thence north along said west line to an intersection with the westward extension of the north line of Lot 26 in Germania Addition, in aforesaid Section 29; thence east along said westward extension and along said north line and the eastward extension thereof, to an intersection with the centerline of a public alley; thence south along said centerline to the westward extension of the north line of Lot 37 in aforesaid Germania Addition; thence east along said westward extension and along said north line to an intersection with the centerline of North Bosworth Avenue; thence south along said centerline to an intersection with the westward extension of the north line of Lot 55 in said Germania Addition; thence east along said westward extension and the north line of said Lot 55 to the northeast corner thereof; thence eastward, crossing a public alley to the northwest corner of Lot 60 in aforesaid addition; thence east along the north line and the eastward extension thereof to an intersection with the centerline of North Greenview Avenue; thence south along said centerline to an intersection with the centerline of North Rogers Avenue; thence northeasterly along the centerline of North Rogers Avenue to an intersection with the northward extension of the east line of Lot 6 in James J. Barbour's Subdivision in aforesaid Section 29; thence south along said extension and along said east line to the southwest corner of Lot C in the resubdivision of Lots 1 to 5, inclusive, of said James J. Barbour's Subdivision; thence east along the south line of Lots C, B and A to an intersection with the centerline of a public alley; thence southerly along said centerline to the westward extension of the south line of the north 38 feet of Lot 3 in the subdivision of Block 2 of Birchwood Beach Subdivision in said Section 29; thence east along said westward extension and said south line to the centerline of North Sheridan Road; thence south along said centerline of North Sheridan Road to an intersection with the eastward extension of the south line of the north half of Lot 2 in Block 4 in Birchwood Beach Subdivision, aforesaid; thence west along said eastward extension and said south line to the west line of Lot 2, aforesaid; thence west to the point of intersection of the centerline of an east/west alley with the centerline of a north/south alley; thence west along the centerline of said east/west alley and along the westward extension thereof to an intersection with the centerline of

North Greenview Avenue; thence north along the centerline of North Greenview Avenue to an intersection with the eastward extension of the north line of the south 10 feet of Lot 1 in Dora K. Smith's Subdivision in aforesaid Section 29; thence west along said extension and said north line to its point of intersection with the west line of said Lot 1; thence north along said west line of Lot 1 to its point of intersection with the southeasterly line of North Rogers Avenue; thence northwesterly, perpendicular to the southeasterly line of North Rogers Avenue, to an intersection with the centerline of Rogers Avenue; thence southwesterly along said centerline to a point opposite at 90 degrees to the southwest corner of Lot 5 in Block 2 in Ferguson's Birchwood Addition in aforesaid Section 29; thence northwesterly to the southwest corner of said Lot 5; thence north on the west line of said Lot 5 to an intersection with the centerline of a public alley lying south of West Howard Street; thence southwesterly along said centerline to an intersection with the centerline of a public alley; thence south along said centerline to an intersection with the centerline of North Rogers Avenue; thence southwesterly along said centerline to an intersection with former northeasterly right-of-way line of the Chicago, North Shore and Milwaukee Railroad; thence northwesterly along said northeasterly right-of-way line to an intersection with the west line of a public alley; thence north along said west line of said alley to its point of intersection with the southwesterly line of a public alley; thence northwesterly along said southwesterly line of a public alley to an angle point in the south line of Lot 3 in Ferguson's Birchwood Addition, aforesaid; thence northwesterly along the southwesterly line of Lots 3 through 1, inclusive, in said addition, to the southwest corner of said Lot 1, being a point on the east line of Lot 9 in the Assessor's Division of that part of Section 30, aforesaid, lying north of the Indian Boundary line and east of Green Bay Road; thence south along the east line of said Lot 9 to an intersection with the southwesterly right-of-way line to the Chicago, Milwaukee, St. Paul and Pacific Railroad; thence southeasterly along said southwesterly line, and along said southwesterly line extended, to an intersection with the centerline of North Rogers Avenue; thence southwesterly along said centerline to an intersection with the southward extension of the east line of Lot 9 in the Assessor's Division, aforesaid; thence north along said east line to the south line of the north 96.75 feet of the south 150 feet lying north of and adjacent to the south 1 acre of said Lot 9; thence west along said south line to an intersection with the west line of North Hermitage Avenue; thence south along said west line to an intersection with the south line of the north 30 feet of Lot 4 in Robert Ure's Subdivision of Lot 8 in Section 30 aforesaid; thence west along said south line to an intersection with the east line of a public alley; thence continuing west along the north line of a public alley dedicated by Document Number 21940691, recorded June 15, 1972, and along said north line extended westerly, to an intersection with the westerly line of a public alley; thence southerly along said westerly line to the southeast corner of Lot 10 in aforesaid Robert Ure's Subdivision; thence westerly along the south line of said Lot 10, and along the westward extension thereof, to an intersection with the

centerline of North Clark Street; thence northwesterly along said centerline to an intersection with the eastward extension of the centerline of West Birchwood Avenue; thence west along said eastward extension and along said centerline, to an intersection with the easterly line of the Union Pacific Railroad, (formerly known as the Chicago and Northwestern Railway Company); thence northerly along said right-of-way line to the south line of West Howard Street; thence west along said south line to an intersection with the westerly right-of-way line of the Union Pacific Railroad (formerly known as the Chicago and Northwestern Railway Company); thence southeasterly along said westerly right-of-way line to an intersection with the eastward extension of the south line of Lot 5 in F.D.P. Sneeling and Company's Addition to Rogers Park; thence westward along said eastward extension, and along said south line and the westward extension thereof, to an intersection with the centerline of North Wolcott Avenue; thence north along said centerline to an intersection with the eastward extension of the south line of Lot 13 in the aforementioned addition; thence west along said eastward extension and along said south line and the westward extension thereof to an intersection with the centerline of a public alley; thence south along said centerline to an intersection with the eastward extension of the south line of the north 20 feet of Lot 17 in said addition; thence west along said eastward extension, and along said south line and the westward extension thereof, to an intersection with the centerline of North Winchester Avenue; thence north along said centerline to an intersection with the eastward extension of the south line of Lot 29 in the aforementioned addition; thence westward along said eastward extension, and along said south line of Lot 29 and along the westward extension thereof, to an intersection with the centerline of a public alley; thence south along said centerline to an intersection with the centerline of a public alley; thence west along said centerline to an intersection with the northward extension of the east line of North Damen Avenue; thence westerly to an intersection of the northward extension of the west line of North Damen Avenue with the centerline of a public alley; thence west along said centerline and said centerline extended, crossing North Seeley Avenue, to an intersection with the centerline of North Hoyne Avenue; thence south along said centerline to an intersection with the eastward extension of the north line of the south 5.69 feet of Lot 15 in owners subdivision of part of Lot 14 in Assessor's Division in Section 30 aforesaid; thence west along said eastward extension, and along said north line and the westward extension thereof, to an intersection with the centerline of a public alley; thence northerly along said centerline to an intersection with the eastward extension of the south line of Lot 2 in Weber Heights Subdivision in Rogers Park in aforesaid Section 30; thence west along said eastward extension, and along said south line and the westward extension thereof, to an intersection with the centerline of Ridge Road; thence northerly along said centerline to the point of beginning, all in the City of Chicago, Cook County, Illinois.

Exhibit 2.
(To Ordinance)

Map.



Legend
 SSA
 Howard Street SSA #19
 TIF
 Ward

Howard Street
 SSA #19



CITY OF CHICAGO
 RICHARD M. DALEY
 MAYOR

DEPARTMENT OF PLANNING
 AND DEVELOPMENT
 LORI T. HEALEY
 COMMISSIONER

Exhibit 3.
(To Ordinance)

Special Service Area Number 19/Howard Street.

Permanent Index Number List.
(Page 1 of 2)

11-30-404-023-0000	11-30-403-002-0000
11-30-404-024-0000	11-30-403-003-0000
11-30-411-022-0000	11-30-403-004-0000
11-29-108-005-0000	11-30-403-011-0000
11-29-108-006-0000	11-30-403-033-0000
11-29-108-007-0000	11-30-403-034-0000
11-29-108-008-0000	11-30-403-035-0000
11-29-108-009-0000	11-30-403-037-0000
11-29-108-014-0000	11-30-403-038-0000
11-29-302-003-0000	11-30-403-039-0000
11-29-302-004-0000	11-30-403-040-0000
11-29-302-005-0000	11-30-403-041-0000
11-29-302-006-0000	11-30-404-003-0000
11-29-302-015-0000	11-30-404-010-0000
11-29-302-019-0000	11-30-404-011-0000
11-30-213-031-0000	11-30-404-012-0000
11-30-218-001-0000	11-30-404-013-0000
11-30-218-002-0000	11-30-404-014-0000
11-30-218-003-0000	11-30-404-015-0000
11-30-218-004-0000	11-30-404-016-0000
11-30-218-005-0000	11-30-404-018-0000
11-30-218-006-0000	11-30-404-019-0000
11-30-218-007-0000	11-30-404-025-0000
11-30-218-008-0000	11-30-404-026-1001
11-30-218-009-0000	11-30-404-026-1002
11-30-404-022-8001	11-30-404-026-1003
11-30-404-022-8002	11-30-404-026-1004
11-30-404-022-8003	11-30-404-028-0000
11-30-404-022-8004	11-30-404-030-0000
11-30-402-013-0000	11-30-404-031-0000
11-30-402-014-0000	11-30-404-032-0000
11-30-402-015-0000	11-30-404-033-0000
11-30-402-016-0000	11-30-404-034-0000
11-30-402-017-0000	11-30-404-035-0000
11-30-402-018-0000	11-30-404-036-0000
11-30-402-019-0000	11-30-404-037-0000
11-30-402-026-0000	11-30-404-038-0000
11-30-403-001-0000	11-30-404-039-0000

Exhibit 3.
(To Ordinance)

Special Service Area Number 19/Howard Street.

Permanent Index Number List.
(Page 2 of 2)

11-30-405-001-0000	11-30-213-036-0000
11-30-405-009-0000	11-30-213-037-0000
11-30-411-001-0000	11-30-213-038-0000
11-30-411-002-0000	11-30-213-039-0000
11-30-411-003-0000	11-30-218-010-0000
11-30-411-004-0000	11-30-218-026-0000
11-30-411-010-0000	11-30-218-032-0000
11-30-411-011-0000	11-30-219-013-0000
11-30-411-013-0000	11-30-219-015-0000
11-30-411-014-0000	11-30-308-001-0000
11-30-411-015-0000	11-30-308-020-0000
11-30-411-016-0000	11-30-308-021-0000
11-29-105-009-0000	11-30-308-024-0000
11-29-105-017-0000	11-30-309-001-0000
11-29-105-018-0000	11-30-309-002-0000
11-29-105-019-0000	11-30-309-003-0000
11-29-106-010-0000	11-30-309-004-0000
11-29-106-011-0000	11-30-309-005-0000
11-29-106-012-0000	11-30-309-006-0000
11-29-106-021-0000	11-30-309-007-0000
11-29-108-004-0000	11-30-309-008-0000
11-29-300-001-0000	11-30-309-009-0000
11-29-300-002-0000	11-30-310-004-0000
11-29-300-003-0000	11-30-310-027-0000
11-29-300-004-0000	11-30-310-028-0000
11-29-300-005-0000	11-30-310-029-0000
11-29-300-006-0000	11-30-400-001-0000
11-29-300-007-0000	11-30-400-012-0000
11-29-300-016-0000	11-30-401-001-0000
11-29-300-017-0000	11-30-401-002-0000
11-29-300-018-0000	11-30-401-003-0000
11-29-300-019-0000	11-30-401-004-0000
11-29-300-020-0000	11-30-401-015-0000
11-29-301-001-0000	11-30-402-001-0000
11-30-213-030-0000	11-30-402-002-0000
11-30-213-032-0000	11-30-402-003-0000
11-30-213-033-0000	11-30-402-004-0000
11-30-213-034-0000	11-30-402-005-0000
11-30-213-035-0000	11-30-404-029-0000

Exhibit 4.
(To Ordinance)

Public Hearing Notice.

I, Yolanda D. Loggins, the authorized agent of the Sun-Times Company do hereby certify that an advertisement, of which the annexed printed slip is a true copy, was published on:

SEPTEMBER 15, 2006

to-with 1 time(s) in all editions of the SUN-TIMES, a newspaper published in the City of Chicago, County of Cook, and the State of Illinois, and of general circulation throughout said County and State.

In Witness Whereof, and by virtue of authority duly vested in me by the Sun-Times Company, I have hereto set my hand this 15 Day of September A.D. 2006.

Yolanda D. Loggins
Authorized Agent of the Sun-Times Company

Subscribed and sworn to before me

This 15 Day of September A.D. 2006.

Notary Public



[Published Advertisement referred to in this Public Hearing Notice omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

*Exhibit 5.
(To Ordinance)*

*Agreement For Special Service Area Number 19
Between
The City Of Chicago
(Represented By The Special Service Area Commission)
And
Devcorp North*

Effective January 1, 2007 Through December 31, 2008.

This Agreement for the management of Special Service Area Number 19 is entered into by and between the DevCorp North, an Illinois not-for-profit corporation ("Contractor"), and the City of Chicago ("City"), a municipal corporation and home rule unit of local government existing under the Constitution of the State of Illinois, acting through the Special Service Area Commission at Chicago, Illinois.

RECITALS

WHEREAS, special service areas may be established pursuant to Article VII, §§ 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5 et seq.; and

WHEREAS, the City Council of the City of Chicago ("City Council") has established a special service area known and designated as "Special Service Area Number 19" ("Area"), to provide special services in addition to those services provided generally by the City ("Special Services"). The City Council has further authorized the levy of an annual ad valorem real property tax in the Area sufficient to produce revenues required to provide those Special Services but not to exceed 0.833% of the equalized assessed value of all property within the Area ("Service Tax"), all as provided in the Establishment Ordinance (hereinafter defined); and

WHEREAS, the City Council, on _____, 2006, authorized the levy of the Service Tax and appropriation of the funds therefrom for the Area for fiscal year 2007 for the provision of the Special Services in the Area, and the City wishes to provide that the Contractor, beginning on January 1, 2007, and continuing until December 31, 2007, may use those funds to provide the Services, subject to the terms and conditions of this Agreement; and

WHEREAS, the Contractor and the City desire to enter into this Agreement to provide such Special Services in the Area and the Contractor is ready, willing and able to enter into this Agreement to provide the Special Services to the full satisfaction of the City;

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement, the City and the Contractor agree as follows:

ARTICLE 1 INCORPORATION OF RECITALS

The recitals set forth above are incorporated by reference as if fully set forth herein.

ARTICLE 2 DEFINITIONS

The following words and phrases shall have the following meanings for purposes of this Agreement:

"Agreement" means this Special Service Area Agreement, including all exhibits attached to it and incorporated in it by reference, and all amendments, modifications or revisions made in accordance with its terms.

"Commissioner" means the Commissioner of the Department of Planning and Development or a duly authorized representative of the Commissioner of the Department of Planning and Development.

"Construction" means that work of a nature constituting "public works" as defined in 820 ILCS 130/2, such as landscaping and building activities, including but not limited to, physical building improvements, installations, and other fixed works, but does not include pre-development work (design and preparation of specifications).

"Days" means business days in accordance with the City of Chicago business calendar.

"Department" means the City of Chicago Department of Planning and Development.

"Establishment Ordinance" means, the ordinance enacted by City Council on _____, 200 __, and any subsequent amendments thereto authorizing imposition of the Service Tax and setting forth the Special Services to be provided in the Area.

"Risk Management Division" means the Risk Management Division of the Department of Finance which is under the direction of the Comptroller of the City and is charged with reviewing and analyzing insurance and related liability matters for the City.

"Security Firm" means a business entity certified by the State of Illinois pursuant to the Private Detective, Private Alarm and Private Security Act of 1993, 225 ILCS 446/1 et seq., and whose employees are licensed by the State of Illinois.

"Services" means, collectively, the services, duties and responsibilities described in Article 3 and Exhibit 1 (Scope of Services) of this Agreement and any revisions thereof and any and all work necessary to complete them or carry them out fully and to the standard of performance required in this Agreement.

"Service Tax Funds" means the amount actually collected pursuant to the Service Tax.

"Special Service Area Commission ('SSAC')" means the body established pursuant to the Establishment Ordinance to prepare the Budget, identify a Contractor and supervise the provision of the Special Services in the Area.

"Subcontractor" means any person or entity with whom Contractor contracts to provide any part of the Services, including subcontractors of any tier, subconsultants of any tier, suppliers and materialmen, whether or not in privity with the Contractor.

"Surplus Funds", also referred to as "Carry-Over Funds", means those Service Tax Funds already collected and disbursed to the Contractor in prior years for the provision of Special Services in the Area which remain unspent, including any interest earned thereon.

ARTICLE 3 DUTIES AND RESPONSIBILITIES OF CONTRACTOR

3.01 Scope of Services

The Services which the Contractor shall provide during the first year of this Agreement include, but are not limited to, those described in this Article 3 and in Exhibit 1 which is attached hereto and incorporated by reference as if fully set forth here. The SSAC reserves the right to require the Contractor to perform revised services that are within the general scope of services of this Agreement and of the Special Services identified in the Establishment Ordinance subject to the same terms and conditions herein. Revised services are limited to changes or revisions to the line items in the Budget, do not affect the maximum compensation, and require the prior written approval of the SSAC. The SSAC may by written notice to the Department and the Contractor delete or amend the figures contained and described in the Budget attached hereto as Exhibit 2 and incorporated by reference as if fully set forth herein. The Contractor shall provide the Services in accordance with the standards of performance set forth in Section 3.02.

For each subsequent year during the term of this Agreement, a Scope of Services for that year, comprised of services authorized in the Establishment Ordinance, shall be prepared by the SSAC in consultation with the Contractor subject to the approval of the Commissioner, and incorporated into this Agreement by written amendment pursuant to Section 8.03 hereof, together with a Budget for that year and any revised insurance requirements which are recommended by the Risk Management Division pursuant to its review of the Scope of Services for that year.

3.02 Standard of Performance

The Contractor shall perform all Services required of it with that degree of skill, care and diligence normally shown by a contractor performing services of a scope, purpose and magnitude comparable with the nature of the Services to be provided hereunder. The Contractor shall at all times use every reasonable effort on behalf of the City to assure timely and satisfactory rendering and completion of its Services.

The Contractor shall at all times act in the best interests of the City consistent with the professional obligations assumed by it in entering into this Agreement. The Contractor shall perform all Services in accordance with the terms and conditions of this Agreement and to the full satisfaction of the SSAC. The Contractor shall furnish efficient business administration and supervision to render and complete the Services at reasonable cost.

The Contractor shall assure that all Services that require the exercise of professional skills or judgment are accomplished by professionals qualified and competent in the applicable discipline and appropriately licensed, if required by law. The Contractor remains responsible for the professional and technical accuracy of all Services provided, whether by the Contractor or its Subcontractors or others on its behalf.

If the SSAC determines that the Contractor has failed to comply with the foregoing standards, the Contractor shall perform again, at its own expense, all Services required to be reperformed as a direct or indirect result of such failure. Any review, approval, acceptance or payment for any or all of the Services by the City does not relieve the Contractor of its responsibility for the professional and technical accuracy of its Services. This provision in no way limits the City's rights against Contractor, either under this Agreement, at law or in equity.

3.03 Personnel

A. Key Personnel

The Contractor shall, immediately upon receiving a fully executed copy of this Agreement, assign and maintain during the term of this Agreement and any extension thereof an adequate staff of competent personnel, who are fully equipped, licensed as appropriate, available as needed, qualified and assigned to perform the Services. Contractor shall pay the salaries and wages due all its employees performing Services under this Agreement unconditionally and at least once a month without deduction or rebate on any account, except only for such payroll deductions as are mandatory by law or are permitted under applicable law and regulations.

B. Prevailing Wages

If the Contractor engages in Construction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with 820 ILCS 130/0.01 et seq. regarding the payment of the general prevailing rate of hourly wage for all laborers, workers, and mechanics employed by or on behalf of the Contractor and all Subcontractors in connection with any and all Construction work. The prevailing rates of wages applicable at the time of execution of this Agreement are included in Exhibit 6 to this Agreement, which is incorporated by reference as though fully set forth herein.

C. Illinois Workers, Veterans' Preference and Steel Products

If the Contractor engages in Construction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with the Employment

of Illinois Workers on Public Works Act, 30 ILCS 570/0.01 et seq., the Veterans Preference Act, 330 ILCS 55/0.01 et seq., and the Steel Products Procurement Act, 35 ILCS 30/565/1 et seq.

3.04 Nondiscrimination

(a) Contractor

(i) Federal Requirements

Contractor must not engage in unlawful employment practices, such as (1) failing or refusing to hire or discharging any individual, or otherwise discriminating against any individual with respect to compensation or the terms, conditions, or privileges of the individual's employment, because of the individual's race, color, religion, sex, age, handicap/disability or national origin; or (2) limiting, segregating or classifying Contractor's employees or applicants for employment in any way that would deprive or tend to deprive any individual of employment opportunities or otherwise adversely affect the individual's status as an employee, because of the individual's race, color, religion, sex, age, handicap/disability or national origin.

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Civil Rights Act of 1964, 42 U.S.C. sec. 2000e *et seq.* (1981), as amended and the Civil Rights Act of 1991, P.L. 102-166. Attention is called to: Exec. Order No. 11246, 30 Fed. Reg. 12,319 (1965), reprinted in 42 U.S.C. 2000e note, as amended by Exec. Order No. 11375, 32 Fed. Reg. 14,303 (1967) and by Exec. Order No. 12086, 43 Fed. Reg. 46,501 (1978); Age Discrimination Act, 42 U.S.C. §§ 6101-6106 (1981); Age Discrimination in Employment Act, 29 U.S.C. §§ 621-34; Rehabilitation Act of 1973, 29 U.S.C. §§ 793-794 (1981); Americans with Disabilities Act, 42 U.S.C. § 12101 *et seq.*; 41 C.F.R. Part 60 *et seq.* (1990); and all other applicable federal statutes, regulations and other laws.

(ii) State Requirements

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Illinois Human Rights Act, 775 ILCS 5/1-101 *et seq.* (1990), as amended and any rules and regulations promulgated in accordance with it, including the Equal Employment Opportunity Clause, 44 Ill. Admin. Code §750 Appendix A. Furthermore, Contractor must comply with the Public Works Employment Discrimination Act, 775 ILCS 10/0.01 *et seq.* (1990), as amended, and all other applicable state statutes, regulations and other laws.

(iii) City Requirements

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Chicago Human Rights Ordinance, ch. 2-160, Section 2-160-010 *et seq.* of the Municipal Code of Chicago (1990), as amended, and all other applicable City ordinances and rules.

(b) Subcontractors

Contractor must incorporate all of this Section 3.04 by reference in all agreements entered into with any suppliers of materials, furnisher of services, Subcontractors of any tier, and labor organizations that furnish skilled, unskilled and craft union skilled labor, or that may provide any such materials, labor or services in connection with this Agreement. Further, Contractor must furnish and must cause each of its Subcontractor(s) to furnish such reports and information as requested by the federal, state, and local agencies charged with enforcing such laws and regulations, including the Chicago Commission on Human Relations.

3.05 Insurance

The Contractor shall comply with the insurance provisions attached hereto as Exhibit 4 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgement of the Risk Management Division. If the Contractor enters into a subcontract with a Security Firm such Security Firm shall comply with the insurance provisions attached hereto as Exhibit 5 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgement of the Risk Management Division. If the Contractor subcontracts with a Subcontractor other than a Security Firm, such Subcontractor shall comply with the Contractor insurance provisions attached hereto as Exhibit 4.

The Risk Management Division may waive or reduce any of the insurance requirements set forth herein. In addition, the Risk Management Division will review each new Scope of Services which the SSAC, in consultation with the Contractor, prepares annually during the term of this Agreement pursuant to Section 3.01 and may, if wishes, revise the insurance required herein.

3.06 Indemnification

A. On written notice from the City of Losses the City believes are Losses Arising under this Agreement as defined in this Section 3.06, the Contractor shall defend, indemnify, and hold completely harmless the City Indemnitees from and against such Losses, regardless of whether Contractor challenges the City's belief. The defense, indemnification and hold harmless obligations of the Contractor toward City Indemnitees remain an affirmative obligation of Contractor following the City's notice of Losses the City believes are Losses Arising under this Agreement, unless and until a court of competent jurisdiction finally determines otherwise and all opportunities for appeal have been exhausted or have lapsed.

B. For purposes of this Section 3.06,

"City Indemnitees" means, individually and collectively, the City of Chicago, its officials, agents, employees and SSAC members.

"Losses" means, individually and collectively, all kinds of liabilities, losses, suits, claims, damages, judgments, fines, and demands, including all reasonable costs for investigation, reasonable

attorneys' fees, court costs, and experts' fees, arising by reason of injury or death of any person, damage to property, patent or copyright infringement.

"Arising under this Agreement" means (i) arising out of awarding this Agreement, (ii) arising out of the enforcement of this Agreement, including the enforcement of this indemnification provision; (iii) arising out of or in connection with Contractor's performance or non-performance of this Agreement (including the acts or omission of Contractor, its officers, agents, employees, consultants, subcontractors, licensees, or invitees), any breach by any of them of any warranty made under this Agreement, or any failure by any of them to meet any applicable standard of performance under this Agreement; or (iv) any combination of any of the foregoing.

C. To the extent permissible by law, Contractor waives any limits on Contractor's liability that it would otherwise have by virtue of the Worker's Compensation Act or any other related law or judicial decision (such as *Kotecki v. Cyclops Welding Corporation*, 146 Ill. 2d 155 (1991)). The City, however, does not waive any limitations it may have on its liability under the Worker's Compensation Act or under the Illinois Pension Code.

D. The City has the right, at its option and at its own expense, to participate in the defense of any suit without relieving Contractor of any of its obligations under this indemnity provision. The requirements set forth in this indemnity provision are separate from and not limited by the amount of insurance Contractor is required to obtain under this Agreement or by its bonds pursuant to other provisions in this Agreement. Further, the indemnitees contained in this provision survive the expiration or termination of this Agreement.

3.07 Records and Audits

The Contractor shall deliver or cause to be delivered all documents, data, studies, reports, findings or information to the SSAC promptly in accordance with the time limits prescribed herein and if no time limit is specified, then upon reasonable demand therefore, or upon termination or completion of the Services hereunder.

The Contractor and any Subcontractors shall furnish the SSAC with semi-annual reports or provide such information as may be requested relative to the performance and cost of the Services. The Contractor shall maintain records showing actual time devoted and costs incurred. The Contractor shall keep books, documents, paper, records and accounts in connection with the Services open to inspection, copying, abstracting, transcription, and an independent audit by City employees or agents or third parties, and shall make these records available to the City and any other interested governmental agency at reasonable times during the performance of its Services. In addition, Contractor shall retain them in a safe place and make them available for an independent audit, inspection, copying and abstracting for at least five years after the final payment made in connection with this Agreement.

THE CONTRACTOR SHALL NOT COMMINGLE SERVICE TAX FUNDS WITH FUNDS FROM OTHER SOURCES, and to the extent that the Contractor conducts any business operations separate and apart from the Services hereunder using, for example, personnel, equipment,

supplies or facilities also used in connection with this Agreement, then the Contractor shall maintain and make similarly available to the City detailed records supporting the Contractor's allocation to this Agreement of the costs and expenses attributable to any such shared usages.

The Contractor shall provide an annual audited financial statement to the Department and the SSAC within 120 calendar days after the end of the calendar year and the system of accounting shall be in accordance with generally accepted accounting principles and practices, consistently applied throughout. No provision in this Agreement granting the City a right of access to records and documents is intended to impair, limit or affect any right of access to such records and documents that the City would have had in the absence of such provisions.

The City may in its sole discretion audit the records of Contractor or its Subcontractors, or both, at any time during the term of this Agreement or within five years after the Agreement ends, in connection with the goods, work, or services provided under this Agreement. Each calendar year or partial calendar year is considered an "audited period." If, as a result of such an audit, it is determined that Contractor or any of its Subcontractors has overcharged the City in the audited period, the City will notify Contractor. Contractor must then promptly reimburse the City for any amounts the City has paid Contractor due to the overcharges and also some or all of the cost of the audit, as follows:

- A. If the audit has revealed overcharges to the City representing less than 5% of the total value, based on the Agreement prices, of the goods, work, or services provided in the audited period, then the Contractor must reimburse the City for 50% of the cost of the audit and 50% of the cost of each subsequent audit that the City conducts;
- B. If, however, the audit has revealed overcharges to the City representing 5% or more of the total value, based on the Agreement prices, of the goods, work, or services provided in the audited period, then Contractor must reimburse the City for the full cost of the audit and of each subsequent audit.

If the City is unable to make a determination regarding overcharges to City as a result of Contractor's not having maintained records as required under this Agreement, Contractor must promptly reimburse the City for some or all of the cost of the audit, as determined in the sole discretion of the City. Failure of Contractor to promptly reimburse the City in accordance with this Section 3.07 is an event of default under Section 7.01 of this Agreement, and Contractor will be liable for all of the City's costs of collection, including any court costs and attorneys' fees.

3.08 Subcontracts and Assignments

The Contractor shall not assign, delegate, subcontract or otherwise transfer all or any part of its rights or obligations under this Agreement or any part hereof, unless otherwise provided for herein or without the express written consent of the SSAC. The absence of such provision or written consent shall void the attempted assignment, delegation or transfer and shall be of no effect as to the Services or this Agreement.

All subcontracts, all approvals of Subcontractors and any assignment to which the SSAC consents are, regardless of their form, deemed conditioned upon performance by the Subcontractor or assignee in accordance with the terms and conditions of this Agreement.

If the Contractor subcontracts for security services, the Subcontractor shall be a Security Firm certified by the State of Illinois and the Security Firm's employees shall be licensed by the State of Illinois. The Contractor, upon entering into any subcontract with a Security Firm, shall furnish the SSAC and the Department with a copy of the subcontract for their approval. The City expressly reserves the right to approve all Security Firm subcontracts.

3.09 License, Permits and Safety Considerations

A. Licenses and Permits

If the Contractor engages in Construction, it is responsible for and, in a timely manner consistent with its obligations hereunder, shall secure and maintain at its expense such permits, licenses, authorizations and approvals as are necessary for it to engage Construction under this Agreement.

B. Safety Considerations

If the Contractor engages in Construction, it shall at all times exercise reasonable care, shall comply with all applicable provisions of federal, state and local laws to prevent accidents or injuries, and shall take all appropriate precautions to avoid damage to and loss of City property and the property of third parties in connection with the Construction. The Contractor shall erect and properly maintain at all times all necessary safeguards, barriers, flags and lights for the protection of its and its Subcontractors' employees, City employees, and the public.

If the Contractor engages in Construction, it shall report to the Department any damage on, about, under or adjacent to City property or the property of third persons resulting from its performance under this Agreement. The Contractor is responsible for any damage to City property and the property of third parties due, in whole or in part, to the Contractor's Construction activities under this Agreement, and the Contractor shall repair such damage to a reasonably acceptable standard.

3.10 Performance Bond

If the Contractor engages in Construction work where expenditures exceed \$100,000, it shall, not later than the date the Contractor begins such work or executes a subcontract for such work, provide or cause to be provided to the Department a performance and payment bond in the amount allocated for the Construction work (but not including the amount allocated for design and preparation of specifications), by a surety or sureties acceptable to the City. The performance bond shall be in the form and to the effect of Exhibit 7 hereto, which is incorporated by reference as if fully set forth here.

If any of the sureties on such bond at any time fail financially, or are deemed to be insufficient security for the penalty of the bond, then the City may, on giving 10 days notice thereof in writing, require the Contractor to furnish a new and additional bond with sureties satisfactory to the City, and, if so required, Contractor must promptly provide such bond.

ARTICLE 4 TERM OF SERVICES

This Agreement shall take effect as of January 1, 2007 ("Effective Date") and shall continue through December 31, 2008, or until the Agreement is terminated earlier in accordance with its terms.

ARTICLE 5 COMPENSATION

5.01 Basis of Payment

The maximum compensation that the Contractor may be paid under this Agreement between January 1, 2007 and December 31, 2007 is the sum of (a) \$179,229.00 or the total amount of Service Tax Funds actually collected for tax year 2006, whichever is less; and (b) the total amount of Surplus Funds in the amount of \$22,170.00 which are being carried over from previous program years and which contractor hereby acknowledges are in its possession; the maximum compensation that the Contractor may be paid under this Agreement between January 1, 2007 and December 31, 2007, therefore, shall not exceed \$201,399.00.

For each subsequent year of this Agreement, the maximum compensation that the Contractor may be paid under this Agreement is the amount set forth in the Budget for that year, pursuant to Section 5.02 and 8.03, or the amount of Service Tax funds actually collected for the preceding tax year, whichever is less; provided that the maximum amount of compensation for such year of this Agreement may also include the amount of Service Tax Funds collected for prior tax years which remain previously unspent.

The City Comptroller will transfer the Service Tax Funds to the Contractor as received. The Contractor shall reimburse its Subcontractors for Services satisfactorily performed pursuant to the Budget.

5.02 Budget for Services

The Contractor in conjunction with the SSAC has prepared a Budget through December 31, 2007, attached hereto as Exhibit 2 and incorporated by reference as if fully set forth here, covering all services described in the Scope of Services. Subject to the restriction that the maximum amount that may be spent in calendar year 2007 may not exceed \$201,399.00, the SSAC reserves the right to transfer funds between line items or make Budget revisions that do not affect the maximum compensation set forth in Section 5.01. The SSAC shall revise the Budget if any part of the Contractor's Services is terminated.

For each subsequent year of this Agreement, and subject to the provisions of Section 3.01, a Budget for that year shall be incorporated into this Agreement by written amendment pursuant to Section 8.03.

5.03 Method of Payment

The Contractor shall establish a separate checking account ("Account") in a bank authorized to do business in the State of Illinois that is insured by the Federal Deposit Insurance Corporation. All Service Tax Funds that the Comptroller transfers to the Contractor shall be deposited in the Account and disbursements from the Account shall be pursuant to this Agreement. THE CONTRACTOR SHALL NOT COMMINGLE SERVICE TAX FUNDS WITH FUNDS FROM OTHER SOURCES. The Contractor shall provide to the SSAC the signature card and sample check from the bank which shows the signature(s) of the Contractor's authorized representative(s). The SSAC reserves the right to audit the account and require the Contractor to refund any funds that were not spent pursuant to the Budget or that were not approved by the SSAC. The name and address of the bank is _____ and the wire transfer and the Account numbers are _____.

All funds remaining in the Account at the expiration or early termination of this Agreement, including any interest earned, belong to the City for the benefit of the Area and shall be returned to the City to be used only for Special Services.

5.04 Criteria for Payment

The SSAC, in its sole discretion, shall determine the reasonableness, allocability and allowability of any rates, costs and expenses charged or incurred by the Contractor.

5.05 Funding

Payments under this Agreement shall be made from Service Tax Funds in fund number _____ and are subject to the availability of funds therein.

5.06 Non-Appropriation

In the event that no funds or insufficient funds are appropriated and budgeted in any City fiscal period for payments to be made under this Agreement, then the City will notify the Contractor of such occurrence and this Agreement shall terminate on the earlier of the last day of the fiscal period for which sufficient appropriation was made or whenever the funds appropriated for payment under this Agreement are exhausted. No payments shall be made or due to the Contractor under this Agreement beyond those amounts appropriated and budgeted by the City to fund payments hereunder.

ARTICLE 6 SPECIAL CONDITIONS

6.01 Warranties and Representations

In connection with the execution of this Agreement, the Contractor warrants and represents:

- A. That it is financially solvent; that it and each of its employees, agents, and Subcontractors are competent to perform the Services required; that it is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein; and
- B. That it shall not knowingly use the services of any ineligible Subcontractor for any purpose in the performance of the Services; and
- C. That it and its Subcontractors are not in default at the time of the execution of this Agreement, or deemed by the Department to have, within five years immediately preceding the date of this Agreement, been found to be in default on any contract awarded by the City; and
- D. That it and, to the best of its knowledge, its Subcontractors are not in violation of the provisions of §2-92-320 of the Municipal Code of Chicago, 720 ILCS 5/33E-1 et seq. of the Criminal Code of 1961, and 65 ILCS 5/11-42.1-1 of the Illinois Municipal Code; and
- E. That it, all Subcontractors and their respective officers, directors, agents, partners, and employees shall cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code of Chicago; that it understands and will abide by all provisions of Chapter 2-56 of the Municipal Code of Chicago and all subcontracts shall inform Subcontractors of such provision and require understanding and compliance therewith; and
- F. That, except only for those representations, statements, or promises expressly contained in this Agreement and any exhibits attached hereto, no representation, statement or promise, oral or written, or of any kind whatsoever, by the City, its officials, agents, or employees, has induced the Contractor to enter into this Agreement; and
- G. That the Contractor understands and agrees that any certification, affidavit or acknowledgment made under oath in connection with this Agreement is made under penalty of perjury and, if false, is also cause for termination for default.
- H. That neither Contractor nor an Affiliate of Contractor (as defined below) appears on the Specially Designated Nationals List, the Denied Persons List, the unverified List, the Entity List, or the Debarred List as maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury or by the Bureau of Industry and Security of the U.S.

Department of Commerce (or their successors), or on any other list of persons or entities with which the City may not do business under any applicable law, rule, regulation, order or judgment. "Affiliate of Contractor" means a person or entity that directly (or indirectly through one or more intermediaries) controls, is controlled by or is under common control with Contractor. A person or entity will be deemed to be controlled by another person or entity if it is controlled in any manner whatsoever that results in control in fact by that other person or entity (either acting individually or acting jointly or in concert with others) whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

6.02 Economic Disclosure Statement and Affidavit

The Contractor has provided the City with an Economic Disclosure Statement (EDS), which is attached hereto as Exhibit 3 and incorporated by reference as if fully set forth herein. Contractor shall apprise the Department promptly of any changes in the information provided in the EDS by completing and submitting a revised EDS.

In addition, the Contractor shall provide the City with copies of its latest articles of incorporation, by-laws and resolutions, or partnership or joint venture agreement, as applicable, and evidence of its authority to do business in the State of Illinois, including without limitation, registrations of assumed names or limited partnerships and certifications of good standing with the Office of the Secretary of State of Illinois.

6.03 Conflict of Interest

Pursuant to Chapter 2-156 of the Municipal Code of Chicago, and 65 ILCS 5/3.1-55-10, no member of the governing body of the City or other unit of government, no other officer, employee, SSAC member, or agent of the City or other unit of government who exercises any functions or responsibilities in connection with the Services to which this Agreement or any related subcontract pertain, and no relative of any SSAC member shall have any personal economic or financial interest, directly or indirectly, in this Agreement or any such subcontract except to the extent that such benefits are provided equally to all residents and/or business owners in the Area. Furthermore, no SSAC member, relative of any SSAC member, City official, agent or employee shall be a Subcontractor, employee or shareholder of the Contractor or receive anything of value from the Contractor.

No member of or delegate to the Congress of the United States or the Illinois General Assembly and no alderman of the City or City employee shall be admitted to any share or part of this Agreement or to any financial benefit to arise from it. The Contractor acknowledges that any agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 shall be voidable by the City.

The Contractor covenants that it, its officers, directors and employees, and the officers, directors and employees of each of its members if a joint venture, and Subcontractors presently have no financial interest and shall acquire no interest, direct or indirect, in the Services undertaken by

the Contractor pursuant to the Agreement that would conflict in any manner or degree with the performance of the Services. The Contractor further covenants that in the performance of this Agreement no person having any such interest shall be employed. The Contractor agrees that if the Commissioner in his reasonable judgment determines that any of the Contractor's services for others conflict with the Services the Contractor is to provide for the City under this Agreement, the Contractor shall terminate such other services immediately upon request of the City.

6.04 Non-liability of Public Officials

No official, employee or agent of the City shall be charged personally by the Contractor, or by any assignee or Subcontractor of the Contractor, with any liability or expenses of defense or be held personally liable to them under any term or provision hereof, because of the City's execution or attempted execution hereof, or because of any breach hereof.

6.05 Independent Contractor

The Contractor shall perform under this Agreement as an independent contractor to the City and not as a representative, employee, agent, or partner of the City.

6.06 Business Relationships with Elected Officials

Pursuant to Section 2-156-030(b) of the Municipal Code of the City of Chicago, it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected official has a business relationship, or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a business relationship. **Violation of Section 2-156-030(b) by any elected official with respect to this Agreement is grounds for termination of this Agreement.** The term business relationship is defined as set forth in Section 2-156-080 of the Municipal Code of Chicago.

Section 2-156-080 defines a "business relationship" as any contractual or other private business dealing of an official, or his or her spouse, or of any entity in which an official or his or her spouse has a financial interest, with a person or entity which entitles an official to compensation or payment in the amount of \$2,500 or more in a calendar year; provided, however, a financial interest shall not include: (i) any ownership through purchase at fair market value or inheritance of less than one percent of the share of a corporation, or any corporate subsidiary, parent or affiliate thereof, regardless of the value of or dividends on such shares, if such shares are registered on a securities exchange pursuant to the Securities Exchange Act of 1934, as amended; (ii) the authorized compensation paid to an official or employee for his office or employment; (iii) any economic benefit provided equally to all residents of the City; (iv) a time or demand deposit in a financial institution; or (v) an endowment or insurance policy or annuity contract purchased from an insurance company. A "contractual or other private business dealing" shall not include any employment relationship of an official's spouse with an entity when such spouse has no discretion concerning or input relating to the relationship between that entity and the City.

6.07 Chicago "Living Wage" Ordinance

(a) Section 2-92-610 of the Municipal Code of Chicago provides for a living wage for certain categories of workers employed in the performance of City contracts, specifically non-City employed security guards, parking attendants, day laborers, home and health care workers, cashiers, elevator operators, custodial workers and clerical workers ("Covered Employees"). Accordingly, pursuant to Section 2-92-610 and regulations promulgated under it:

- (i) If Contractor has 25 or more full-time employees, and
- (ii) If at any time during the performance of this Agreement, Contractor and/or any Subcontractor or any other entity that provides any portion of the Services (collectively "Performing Parties") uses 25 or more full-time security guards, or any number of other full-time Covered Employees, then
- (iii) Contractor must pay its Covered Employees, and must assure that all other Performing Parties pay their Covered Employees, not less than the minimum hourly rate as determined in accordance with this provision (the "Base Wage") for all Services performed under this Agreement.

(b) Contractor's obligation to pay, and to assure payment of, the Base Wage will begin at any time during the term of this Agreement when the conditions set forth in (a)(i) and (a)(ii) above are met, and will continue until the end of the term of this Agreement.

(c) As of July 1, 2006, the Base Wage is \$10.00, and each July 1 thereafter, the Base Wage will be adjusted, using the most recent federal poverty guidelines for a family of four as published annually by the U.S. Department of Health and Human Services, to constitute the following: the poverty guidelines for a family of four divided by 2000 hours or the current base wage, whichever is higher. At all times during the term of this Agreement, Contractor and all other Performing Parties must pay the Base Wage (as adjusted in accordance with the above). If the payment of prevailing wages is required for Services done under this Agreement, and the prevailing wages for Covered Employees are higher than the Base Wage, then Contractor and all other Performing Parties must pay the prevailing wage rates.

(d) Contractor must include provisions in all subcontracts requiring its Subcontractors to pay the Base Wage to Covered Employees. Contractor agrees to provide the City with documentation acceptable to the Chief Procurement Officer demonstrating that all Covered Employees, whether employed by Contractor or by a Subcontractor, have been paid the Base Wage, upon the City's request for such documentation. The City may independently audit Contractor and/or Subcontractors to verify compliance with this section. Failure to comply with the requirements of this section will be an event of default under this Agreement, and further, failure to comply may result in ineligibility for any award of a City contract or subcontract for up to 3 years.

(e) Not-for-Profit Corporations: If Contractor is a corporation having federal tax-exempt status under Section 501(c)(3) of the Internal Revenue Code and is recognized under Illinois not-for-profit law, then the provisions of Sections (a) through (d) above do not apply.

6.08 Deemed Inclusion

Provisions required by law, ordinances, rules, regulations, or executive orders to be inserted in this Agreement are deemed inserted in this Agreement whether or not they appear in this Agreement or, upon application by either party, this Agreement will be amended to make the insertion; however, in no event will the failure to insert the provisions before or after this Agreement is signed prevent its enforcement.

6.09 Environmental Warranties and Representations

In accordance with Section 11-4-1600(e) of the Municipal Code of Chicago, Contractor warrants and represents that it, and to the best of its knowledge, its subcontractors have not violated and are not in violation of the following sections of the Code (collectively, the Waste Sections):

- 7-28-390 Dumping on public way;
- 7-28-440 Dumping on real estate without permit;
- 11-4-1410 Disposal in waters prohibited;
- 11-4-1420 Ballast tank, bilge tank or other discharge;
- 11-4-1450 Gas manufacturing residue;
- 11-4-1500 Treatment and disposal of solid or liquid waste;
- 11-4-1530 Compliance with rules and regulations required;
- 11-4-1550 Operational requirements; and
- 11-4-1560 Screening requirements.

During the period while this Agreement is executory, Contractor's or any subcontractor's violation of the Waste Sections, whether or not relating to the performance of this Agreement, constitutes a breach of and an event of default under this Agreement, for which the opportunity to cure, if curable, will be granted only at the sole designation of the Commissioner. Such breach and default entitles the City to all remedies under the Agreement, at law or in equity.

This section does not limit Contractor's and its subcontractors' duty to comply with all applicable federal, state, county and municipal laws, statutes, ordinances and executive orders, in effect now or later, and whether or not they appear in this Agreement.

Non-compliance with these terms and conditions may be used by the City as grounds for the termination of this Agreement, and may further affect Contractor's eligibility for future contract awards.

6.10 EDS / Certification Regarding Suspension and Debarment

Contractor certifies, as further evidenced in the EDS attached as Exhibit 3, by its acceptance of this Agreement that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any

federal department or agency. Contractor further agrees by executing this Agreement that it will include this clause without modification in all lower tier transactions, solicitations, proposals, contracts and subcontracts. If Contractor or any lower tier participant is unable to certify to this statement, it must attach an explanation to the Agreement.

6.11 Ethics

(a) In addition to other warranties and representations, Contractor warrants that no payment, gratuity or offer of employment will be made in connection with this Agreement by or on behalf of any Subcontractors to Contractor or higher tier subcontractors or anyone associated with them, as an inducement for the award of a subcontract or order.

(b) Contractor further acknowledges that any Agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 is voidable as to the City.

ARTICLE 7 EVENTS OF DEFAULT, REMEDIES, TERMINATION, RIGHT TO OFFSET, SUSPENSION

7.01 Events of Default Defined

The following constitute events of default:

- A. Any material misrepresentation, whether negligent or willful and whether in the inducement or in the performance, made by Contractor to the City.
- B. Contractor's material failure to perform any of its obligations under the Agreement including, but not limited to, the following:
 - (1) failure to commence or ensure timely completion of the Services due to a reason or circumstance within Contractor's reasonable control;
 - (2) failure to perform the Services in a manner satisfactory to the City;
 - (3) failure to promptly re-perform within a reasonable time Services that were rejected as erroneous or unsatisfactory;
 - (4) discontinuance of the Services for reasons within the Contractor's reasonable control;
 - (5) failure to comply with a material term of this Agreement, including but not limited to the provisions concerning insurance and nondiscrimination; and
 - (6) any other acts specifically and expressly stated in this Agreement as constituting an event of default.

- C. The Contractor's default under any other agreement it may presently have or may enter into with the City during the life of this Agreement. The Contractor acknowledges and agrees that in the event of a default under this Agreement the City may also declare a default under any such other agreements.

7.02 Remedies

The occurrence of any event of default which the Contractor fails to cure within 14 calendar days after receipt of notice specifying such default or which, if such event of default cannot reasonably be cured within 14 calendar days after notice, the Contractor fails, in the sole opinion of the Commissioner, to commence and continue diligent efforts to cure, permits the City to declare the Contractor in default. Whether to declare the Contractor in default is within the sole discretion of the Commissioner. Written notification of the default, and any intention of the City to terminate the Agreement, shall be provided to Contractor and such decision is final and effective upon Contractor's receipt of such notice. Upon receipt of such notice, the Contractor must discontinue any services, unless otherwise directed in the notice, and deliver all materials accumulated in the performance of this Agreement, whether completed or in the process of completion, to the City. At such time the City may invoke any legal or equitable remedy available to it including, but not limited to, the following:

- A. The right to take over and complete the Services or any part thereof as agent for and at the cost of the Contractor, either directly or through others. The Contractor shall have, in such event, the right to offset from such cost the amount it would have cost the City under the terms and conditions herein had the Contractor completed the Services.
- B. The right to terminate this Agreement as to any or all of the Services yet to be performed, effective at a time specified by the City.
- C. The right of specific performance, an injunction or any other appropriate equitable remedy.
- D. The right to money damages.
- E. The right to withhold all or any part of Contractor's compensation hereunder.
- F. The right to deem Contractor non-responsible in future contracts to be awarded by the City.

If the City considers it to be in its best interest, it may elect not to declare default or to terminate this Agreement. The parties acknowledge that this provision is solely for the benefit of the City and that if the City permits the Contractor to continue to provide the Services despite one or more events of default, the Contractor is in no way relieved of any of its responsibilities, duties or obligations under this Agreement nor does the City waive or relinquish any of its rights. No delay or omission to exercise any right accruing upon any event of default impairs any such right nor shall it be construed as a waiver of any event of default or acquiescence therein, and every such right may be exercised from time to time and as often as may be deemed expedient.

7.03 Right to Offset

The City reserves its rights under §2-92-380 of the Municipal Code of Chicago and the Commissioner shall consult with the SSAC before exercising such rights.

7.04 Suspension

The City may at any time request that the Contractor suspend its Services, or any part thereof, by giving 15 days prior written notice to the Contractor or upon no notice in the event of emergency. No costs incurred after the effective date of such suspension shall be allowed. The Contractor shall promptly resume its performance upon written notice by the Department. The Budget may be revised pursuant to Section 5.02 to account for any additional costs or expenses actually incurred by the Contractor as a result of recommencing the Services.

7.05 No Damages for Delay

The Contractor agrees that it, its members, if a partnership or joint venture and its Subcontractors shall make no claims against the City for damages, charges, additional costs or hourly fees for costs incurred by reason of delays or hindrances by the City in the performance of its obligations under this Agreement.

7.06 Early Termination

In addition to termination for default, the City may, at any time, elect to terminate this Agreement or any portion of the Services to be performed under it at the sole discretion of the Commissioner by a written notice to the Contractor. If the City elects to terminate the Agreement in full, all Services shall cease and all materials accumulated in performing this Agreement, whether completed or in the process of completion, shall be delivered to the Department within 10 days after receipt of the notice or by the date stated in the notice.

During the final ten days or other time period stated in the notice, the Contractor shall restrict its activities, and those of its Subcontractors, to winding down any reports, analyses, or other activities previously begun. No costs incurred after the effective date of the termination are allowed. Payment for any Services actually and satisfactorily performed before the effective date of the termination shall be on the same basis as set forth in Article 5 hereof, but if any compensation is described or provided for on the basis of a period longer than ten days, then the compensation shall be prorated accordingly.

If a court of competent jurisdiction determines that the City's election to terminate this Agreement for default has been wrongful, then such termination shall be deemed to be an early termination.

ARTICLE 8 GENERAL CONDITIONS**8.01 Entire Agreement**

This Agreement, and the exhibits attached hereto and incorporated hereby, shall constitute the entire agreement between the parties and no other warranties, inducements, considerations, promises, or interpretations shall be implied or impressed upon this Agreement that are not expressly addressed herein.

8.02 Counterparts

This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

8.03 Amendments

No changes, amendments, modifications, or discharge of this Agreement, or any part thereof, shall be valid unless in writing and signed by the authorized agent of the Contractor and the Commissioner, or their successors and assigns. The City shall incur no liability for revised services without a written amendment to this Agreement pursuant to this Section.

8.04 Compliance with All Laws

The Contractor shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the federal, state and local government, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement.

8.05 Compliance with ADA and Other Accessibility Laws

If this Agreement involves services to the public, the Contractor warrants that all Services provided hereunder shall comply with all accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101 et seq. and the Rehabilitation Act of 1973, 29 U.S.C. §§ 793-94. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility.

If this Agreement involves design for construction and/or Construction, the Contractor warrants that all design documents produced and/or used under this Agreement shall comply with all federal, state and local laws and regulations regarding accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to, the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101 et seq. and the Americans with Disabilities Act Accessibility Guidelines for Buildings and Facilities; the Architectural Barriers Act, P.L. 90-480 and the Uniform Federal Accessibility Standards; and the Environmental Barriers Act, 410 ILCS 25/1 et seq., and the regulations promulgated thereto at Ill. Admin. Code tit. 71, ch. 1, § 400.110. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility. If the Contractor fails to comply with the foregoing standards, it shall perform again at no expense all services required to be reperformed as a direct or indirect result of such failure.

8.06 Assigns

All of the terms and conditions of this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

8.07 Cooperation

The Contractor agrees at all times to cooperate fully with the City and to act in the City's best interests. Upon the termination or expiration of this Agreement, the Contractor shall make every effort to assure an orderly transition to another provider of the Services, if any, orderly demobilization of its operations in connection with the Services, uninterrupted provision of Services during any transition period and shall otherwise comply with reasonable requests of the Department in connection with this Agreement's termination or expiration.

8.08 Severability

If any provision of this Agreement is held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all cases because it conflicts with any other provision hereof or of any constitution, statute, ordinance, rule of law or public policy, or for any other reason, such circumstances shall not have the effect of rendering such provision inoperative or unenforceable in any other case or circumstances, or of rendering any other provision herein invalid, inoperative, or unenforceable to any extent. The invalidity of any one or more phrases, sentences, clauses or sections herein shall not effect the remaining portions of this Agreement or any part thereof.

8.09 Interpretation

All headings in this Agreement are for convenience of reference only and do not define or limit the provisions thereof. Words of gender are deemed to include correlative words of the other gender. Words importing the singular number include the plural number and vice versa, unless the context otherwise indicates. All references to exhibits or documents are deemed to include all supplements and/or amendments to such exhibits or documents if entered into in accordance with the terms and conditions hereof and thereof. All references to persons or entities are deemed to include any persons or entities succeeding to the rights, duties, and obligations of such persons or entities in accordance with the terms and conditions herein.

8.10 Miscellaneous Provisions

Whenever under this Agreement the City by a proper authority waives the Contractor's performance in any respect or waives a requirement or condition to the Contractor's performance, the waiver, whether express or implied, applies only to that particular instance and is not a waiver forever or for subsequent instances of the performance, requirement or condition. No waiver shall be construed as a modification of the Agreement regardless of the number of times the City may have waived the performance, requirement or condition.

8.11 Disputes

Except as otherwise provided in this Agreement, Contractor must and the City may bring any dispute arising under this Agreement which is not resolved by the parties to the Chief Procurement Officer for decision based upon the written submissions of the parties. (A copy of the "Regulations of the Department of Procurement Services for Resolution of Disputes between Contractors and the City of Chicago" is available in City Hall, 121 N. LaSalle Street, Room 301, Bid and Bond Room,

Chicago, Illinois 60602.) The Chief Procurement will issue a written decision and send it to the Contractor and the SSAC by mail. The decision of the Chief Procurement Officer is final and binding. The sole and exclusive remedy to challenge the decision of the Chief Procurement Officer is judicial review by means of a common law writ of certiorari.

8.12 Contractor Affidavit

The Contractor must provide to the City, no later than thirty days after the end of each year, a fully executed and notarized Affidavit certifying the expenditures and Services provided for the prior year. The form of this affidavit is attached as Exhibit 8 and incorporated by reference.

8.13 Prohibition on Certain Contributions

Contractor agrees that Contractor, any person or entity who directly or indirectly has an ownership or beneficial interest in Contractor of more than 7.5 percent ("Owners"), spouses and domestic partners of such Owners, Contractor's subcontractors, any person or entity who directly or indirectly has an ownership or beneficial interest in any subcontractor of more than 7.5 percent ("Sub-owners") and spouses and domestic partners of such Sub-owners (Contractor and all the other preceding classes of persons and entities are together, the "Identified Parties"), shall not make a contribution of any amount to the Mayor of the City of Chicago ("Mayor") or to his political fundraising committee (i) after execution of this Agreement by Contractor, (ii) while this Agreement or any Other Contract is executory, (iii) during the term of this Agreement or any Other Contract between Contractor and the City, or (iv) during any period while an extension of this Agreement or any Other Contract is being sought or negotiated.

Contractor represents and warrants that since the date of public advertisement of the specification, request for qualifications, request for proposals or request for information (or any combination of those requests) or, if not competitively procured, from the date the City approached Contractor or the date Contractor approached the City, as applicable, regarding the formulation of this Agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fundraising committee.

Contractor agrees that it shall not: (a) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fundraising committee; (b) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fundraising committee; or (c) bundle or solicit others to bundle contributions to the Mayor or to his political fundraising committee.

Contractor agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order No. 05-1 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order No. 05-1.

Contractor agrees that a violation of, non-compliance with, misrepresentation with respect to, or breach of any covenant or warranty under this provision or violation of Mayoral Executive Order No. 05-1 constitutes a breach and default under this Agreement, and under any Other Contract

for which no opportunity to cure will be granted. Such breach and default entitles the City to all remedies (including without limitation termination for default) under this Agreement, under Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

If Contractor violates this provision or Mayoral Executive Order No. 05-1 prior to award of the Agreement resulting from this specification, the Commissioner may reject Contractor's bid.

For purposes of this provision:

"Bundle" means to collect contributions from more than one source which are then delivered by one person to the Mayor or to his political fundraising committee.

"Other Contract" means any other agreement with the City of Chicago to which Contractor is a party that is (i) formed under the authority of chapter 2-92 of the Municipal Code of Chicago; (ii) entered into for the purchase or lease of real or personal property; or (iii) for materials, supplies, equipment or services which are approved or authorized by the city council.

"Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

Individuals are "Domestic Partners" if they satisfy the following criteria:

- (A) they are each other's sole domestic partner, responsible for each other's common welfare; and
- (B) neither party is married; and
- (C) the partners are not related by blood closer than would bar marriage in the State of Illinois; and
- (D) each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and
- (E) two of the following four conditions exist for the partners:
 - 1. The partners have been residing together for at least 12 months.
 - 2. The partners have common or joint ownership of a residence.
 - 3. The partners have at least two of the following arrangements:
 - a. joint ownership of a motor vehicle;
 - b. a joint credit account;
 - c. a joint checking account;
 - d. a lease for a residence identifying both domestic partners as tenants.
 - 4. Each partner identifies the other partner as a primary beneficiary in a will.

"Political fundraising committee" means a "political fundraising committee" as defined in Chapter 2-156 of the Municipal code of Chicago, as amended."

8.14 Firms Owned or Operated by Individuals with Disabilities

The City encourages Contractors to use Subcontractors that are firms owned or operated by individuals with disabilities, as defined by Section 2-92-586 of the Municipal Code of the City of Chicago, where not otherwise prohibited by federal or state law.

8.15 Governing Law and Jurisdiction

This Agreement is governed as to performance and interpretation in accordance with the laws of the State of Illinois.

ARTICLE 9 NOTICES

Notices provided for herein shall be in writing and may be delivered personally or by United States mail, first class, certified, return receipt requested, with postage prepaid and addressed as follows:

If to the City:

Special Service Area #19
1557 W. Howard Street
Chicago, IL 60626
Attention: Paulette Waite

Department of Planning and Development
City Hall, Room 1000
121 North LaSalle Street
Chicago, Illinois 60602

Attention: Commissioner

With Copies to:

Department of Law
Room 600, City Hall
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Corporation Counsel

If to Contractor:

DevCorp North
1557 W. Howard Street
Chicago, IL 60626
Attention: Kimberly Bares

Changes in the above-referenced addresses must be in writing and delivered in accordance with the provisions of this Section. Notices delivered by mail shall be deemed received 3 days after mailing in accordance with this Section. Notices delivered personally shall be deemed effective upon receipt.

IN WITNESS WHEREOF, the City and the Contractor have executed this Agreement on the date first set forth above, at Chicago, Illinois.

Recommended by:

SSAC Chairperson

CITY OF CHICAGO

By: _____
Commissioner, Department of
Planning and Development

CONTRACTOR

By: _____

Its: _____

Attested By: _____

Its: _____

State of _____

County of _____

This instrument was acknowledged before me on _____ (date) by _____
_____(name/s of person/s) as _____ (type of authority, e.g., officer, trustee, etc.) of _____
_____(name of party on behalf of whom instrument was
executed).

(Signature of Notary Public)

[(Sub)Exhibit 6 referred to in this Service Provider Agreement
for Special Service Area Number 19 printed on
pages 90965 through 90973 of this *Journal*]

[(Sub)Exhibits 1, 2, 3, 4, 5, 7 and 8 referred to in this Service Provider Agreement for
Special Service Area Number 19 read as follows:

(Sub)Exhibit 1.
 (To Service Provider Agreement For
 Special Service Area Number 19)

*2006 Scope Of Services For Special Service
 Area Number 19/Howard Street.*

Objectives	Outputs/Programs	Quantifiable Deliverables
Advertising and Promotions	Marketing of special service area businesses	Market in three (3) publications.
	Customer participation in district promotions (e.g., holiday shopping rebate programs)	Shopper's Rebate Program.
	Festivals and special events	Host or sponsor one (1) festival and/or special event.
	Special Service Area Number 19 Web Log	Web forum to post special service area activities and newsletters.
Public Way Maintenance	Expenditures on public way maintenance programs (e.g., snow plowing, sidewalk sweeping, garbage removal, et cetera)	Maintenance Crew seven (7) days a week.
	Sidewalk Power Washing	Negotiate use of power washer with special service area Number 24 for thirty-four (34) days to clean Howard Street sidewalks.

Objectives	Outputs/Programs	Quantifiable Deliverables
	Director of Maintenance wages, and stipends for Assistant Director of Maintenance and Team Leaders	One (1) full time Director of Maintenance -- one-half (½) his/her wages and fringe benefits. One (1) part-time Assistant Director of Maintenance -- One Hundred Fifty Dollars (\$150) stipend monthly. Four (4) Team Leaders -- Special Service Area Number 19 pays one-half (½) of One Hundred Seventy Dollars (\$170) monthly to each leader. Six (6) Sunday crew members receive Twenty-five Dollars (\$25) once a month -- Special Service Area Number 19 pays one-half (½).
Public Way Aesthetics	Addition of streetscape elements	Maintain streetscape planters. Phase out seventeen (17) small planters and install larger planters in key locations and maintain them.
	Banners	Installation of additional Howard Street banners.
	Holiday Decorations	Installation of holiday decorations on Howard Street and North Paulina.
Tenant Attraction and Retention	Provide technical assistance to businesses	Fifty (50) technical assistance sessions a year.
	Special/Rogers Service Area Park Brochure	Snapshot of special service are and consumer base and spending power.
	Business Attraction	Four (4) Business Attraction Presentations.

Objectives	Outputs/Programs	Quantifiable Deliverables
	Administration of Design Guidelines	Work with at least two (2) businesses and/or property owners to implement Design Guidelines.
Facade Improvements	Facade enhancement program (component of the "Business Improvement Program")	Two (2) new facade improvement projects of vacant storefronts or those in need of repair (e.g. new windows, doors, signage, et cetera)
	Windows Project	Two (2) new redesigned storefront windows/signage.
	Signage/Gate Removal Program	Removal of poor signage and/or outer metal security gates at one (1) to two (2) storefronts within the special service area.
Safety	Surveillance Cameras	Contract and install security cameras in special service area district along Chicago Police Department identified "hot spot".
	Security Improvement Rebate Program (Component of the "Business Improvement Program")	Provide two (2) rebates for properties in the special service area to install security cameras, lights or other security measures
District Planning	Property Owners Forum	Two (2) meetings with property owners who have upcoming development plans within the special service area.
	Parking Study	An analysis of the number of parking spaces within the commercial district.

(Sub)Exhibit 2.
(To Service Provider Agreement For
Special Service Area Number 19)

Department Of Planning And Development

Proposed Special Service Area Budget.

Special Service Area Number and Name:	Howard Street Special Service Area Number 19
Special Service Area Chairperson:	Paulette Waite
Service Provider:	DevCorp North
Special Service Area Program Manager:	Amy Campbell
Budget Period:	January 1, 2007 to December 31, 2007

Service	2006 Levy	+	Carryover	=	2007 Budget
Advertising and Promotion	\$ 17,701		\$ 5,300		\$ 23,001
Public Way Maintenance	52,495		1,120		53,615
Public Way Aesthetics	18,767		1,300		20,067
Tenant Retention/ Attraction	13,918		750		14,668
Facade Improvements	13,501		6,000		19,501
Parking/Transits/ Accessibility	--		--		--
Safety Programs	17,934		4,000		21,934
District Planning	6,934		1,400		8,334
Total Services	\$141,250		\$19,870		\$161,120

Service	2006 Levy	+	Carryover	=	2007 Budget
Administration	\$ 29,018		\$ 800		\$ 29,818
Loss Collection 5.2%	\$ 8,961		\$ 1,500		\$ 10,461
GRAND TOTAL	\$179,229	+	\$22,170	=	\$201,399
Administration/Total Budget Ratio					14.8%

D.P.D. Use Only	
Estimated 2005 E.A.V.	\$21,516,098
Authorized Tax Rate Cap	0.833%
Estimated Tax Rate for 2006 Levy	0.833%
Estimated 2006 Levy	\$ 179,229

(Sub)Exhibit 3.
(To Service Provider Agreement For
Special Service Area Number 19)

City Of Chicago

Economic Disclosure Statement And Affidavit.

Section I.

General Information.

A. Legal name of Disclosing Party submitting this E.D.S.. Include doing business as if applicable: DevCorp North

Check one of the following three boxes:

Indicate whether Disclosing Party submitting this E.D.S. is:

1. ☒ the Applicant.

Or

2. ☐ a legal entity holding a direct or indirect interest in the Applicant. State the legal name of the Applicant in which Disclosing Party holds an interest: _____

Or

3. ☐ a specific legal entity with a right of control (see Section II.B.1.b.). State the legal name of the entity in which Disclosing Party holds a right of control: _____

B. Business address of Disclosing Party: 1557 West Harvard Street
Chicago, Illinois 60626

C. Telephone: (Omitted for printing purposes) Fax: (Omitted for printing purposes)

Email: (Omitted for printing purposes)

D. Name of contact person: Kimberly Bares

E. Federal Employer Identification Number (if you have one): _____

(Omitted for printing purposes)

F. Brief description of contract, transaction or other undertaking (referred to below as the "Matter") to which this E.D.S. pertains. (Include project number and location of property if applicable): _____

Special Service Area 19 Sole Service Provider

G. Which City agency or department is requesting this E.D.S.? _____

Department of Planning and Development

If the Matter is a contract being handled by the City's Department of Procurement Services, please complete the following:

Specification Number: _____ and Contract Number: _____

Section II.

Disclosure Of Ownership Interests.

A. Nature Of Disclosing Party.

1. Indicate the nature of the Disclosing Party:

- ☐ Person
- ☐ Publicly registered business corporation
- ☐ Privately held business corporation
- ☐ Sole proprietorship
- ☐ General partnership*
- ☐ Limited partnership*
- ☐ Trust
- ☐ Limited liability company*
- ☐ Limited liability partnership*
- ☐ Joint venture*

* Note B.1.b. below.

- ☒ Not-for-profit corporation
(is the not-for-profit corporation also a 501(c)(3))?

☒ Yes

☐ No

- ☐ Other (please specify):

2. For legal entities, the state (or foreign country) of incorporation or organization, if applicable: Illinois

3. For legal entities not organized in the State of Illinois: Has the organization registered to do business in the State of Illinois as a foreign entity?

☐ Yes

☐ No

☒ N.A.

B. If The Disclosing Party Is A Legal Entity:

- 1.a. List below the full names and titles of all executive officers and all directors of the entity. For not-for-profit corporations, also list below all members, if any, which are legal entities. If there are no such members, write "no members". For trusts, estates or other similar entities, list below the legal titleholder(s).

DevCorp North 2206 -- 2007 Board Of Directors.

Name	Title
<u>Thomas FitzGibbon (07)</u>	<u>President</u>
<u>Gustavo Giraldo (07)</u>	<u>1st Vice President</u>
<u>Rich Aronson (07)</u>	<u>2nd Vice President</u>
<u>Dorothy Gregory (06)</u>	<u>Secretary</u>
<u>Ailisa Herrera (06)</u>	<u>Treasurer</u>
<u>Kimberly Bares</u>	<u>Executive Director (ex-Officio)</u>

Name	Title
<u>Mary Bao (07)</u>	
<u>Vivienne Dipeolu (07)</u>	
<u>Fred Frank (08)</u>	
<u>Lauren Huffman (06)</u>	
<u>Michael James (07)</u>	
<u>Mary Kruse (07)</u>	
<u>Kevin O'Neil (06)</u>	
<u>Jay Steiner (08)</u>	
<u>Tina Winger (06)</u>	
<u>Herb Witter (08)</u>	
<u>"No members"</u>	

- 1.b. If you checked "General partnership", "Limited partnership", "Limited liability company", "Limited liability partnership" or "Joint venture" in response to Item A.1 above (Nature of Disclosing Party), list below the name and title of each general partner, managing member, manager or any other person or entity that controls the day-to-day management of the Disclosing Party. Note: Each legal entity listed below must submit an E.D.S. on its own behalf.

Name	Title
<u>N.A.</u>	<u>N.A.</u>
<u></u>	<u></u>
<u></u>	<u></u>
<u></u>	<u></u>

2. Please provide the following information concerning each person or entity having a direct or indirect beneficial interest (including ownership) in excess of seven and five-tenths percent (7.5%) of the Disclosing Party. Examples of such an interest include shares in a corporation, partnership interest in a partnership or joint venture, interest of a member or manager in a limited liability company, or interest of a beneficiary of a trust, estate or other similar entity. If none, state "None". Note: Pursuant to Section 2-154-030 of the Municipal Code of Chicago ("Municipal Code"), the City may require any such additional information from any applicant which is reasonably intended to achieve full disclosure.

Name	Business Address	Percentage Interest In The Disclosing Party
<u>N.A.</u>	<u>N.A.</u>	<u>N.A.</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>

Section III.

Business Relationships With City Elected Officials.

Has the Disclosing Party had a "business relationship", as defined in Chapter 2-156 of the Municipal Code, with any City elected official in the twelve (12) months before the date this E.D.S. is signed?

☐ Yes

☒ No

If yes, please identify below the name(s) of such City elected official(s) and describe such relationship(s):

Section IV.

Disclosure Of Subcontractors And Other Retained Parties.

The Disclosing Party must disclose the name and business address of each subcontractor, attorney, lobbyist, accountant, consultant and any other person or entity whom the Disclosing Party has retained or expects to retain in connection with the Matter, as well as the nature of the relationship, and the total amount of the fees paid or estimated to be paid. The Disclosing Party is not required to disclose employees who are paid solely through the Disclosing Party's regular payroll.

"Lobbyist" means any person or entity who undertakes to influence any legislative or administrative action on behalf of any person or entity other than: (1) a not-for-profit entity, on an unpaid basis, or (2) himself. "Lobbyist" also means any person or entity any part of whose duties as an employee of another includes undertaking to influence any legislative or administrative action.

If the Disclosing Party is uncertain whether a disclosure is required under this section, the Disclosing Party must either ask the City whether disclosure is required or make the disclosure.

Name (indicate whether retained or anticipated to be retained)	Business Address	Relationship To Disclosing Party (subcontractor, attorney, lobbyist, et cetera)	Fees (indicate whether paid or estimated)
<u>Ronald Axe (retained)</u>	<u>2222 West Diversey Unit 206, Chicago, Illinois 60047</u>	<u>Accountant</u>	<u>\$5,200 (estimated)</u>

Name (indicate whether retained or anticipated to be retained)	Business Address	Relationship To Disclosing Party (subcontractor, attorney, lobbyist, et cetera)	Fees (indicate whether paid or estimated)
<u>Thomas Braxos</u> <u>(anticipated)</u>	<u>324 Ridgewood Drive</u> <u>Bloomington, Illinois</u> <u>60108</u>	<u>Auditor</u>	<u>\$2,200</u> <u>(estimated)</u>
<u>Chicago Networks Consulting</u> <u>(anticipated)</u>		<u>Security Cameras</u>	<u>\$10,000</u> <u>(estimated)</u>
<u>Cleson Wholesale</u> <u>(anticipated)</u>	<u>316 Florence Avenue</u> <u>Evanston, Illinois 60202</u>	<u>Landscape Supplies</u>	<u>\$5,000</u> <u>(estimated)</u>
<u>Folgers Display</u> <u>(anticipated)</u>	<u>2748 West York Street</u> <u>Blue Island, Illinois 60406</u>	<u>Holiday Decorations</u>	<u>\$4,000</u> <u>(estimated)</u>

(Add sheets if necessary)

- ☐ Check here if the Disclosing party has not retained, nor expects to retain, any such persons or entities.

Section V.

Certifications.

A. Court-Ordered Child Support Compliance.

Under Municipal Code Section 2-92-415, substantial owners of business entities that contract with the City must remain in compliance with their child support obligations throughout the term of the contract.

Has any person who directly or indirectly owns ten percent (10%) or more of the Disclosing Party been declared in arrearage on any child support obligations by any Illinois court of competent jurisdiction?

☐ Yes

☐ No

☒ No person owns ten percent (10%) or more of the Disclosing Party

If "Yes", has the person entered into a court-approved agreement for payment of all support owed and is the person in compliance with that agreement?

☐ Yes

☐ No

B. Further Certifications.

1. The Disclosing Party and, if the Disclosing Party is a legal entity, all of those persons or entities identified in Section II.B.1 of this E.D.S.:

- a. are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from any transactions by any federal, state or local unit of government;
- b. have not, within a five (5) year period preceding the date of this E.D.S., been convicted of a criminal offense, adjudged guilty, or had a civil judgment rendered against them in connection with: obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction; a violation of federal or state antitrust statutes; fraud; embezzlement; theft; forgery; bribery; falsification or destruction of records; making false statements; or receiving stolen property;
- c. are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses enumerated in clause B.1.b of this Section V;
- d. have not, within a five (5) year period preceding the date of this E.D.S., had one or more public transactions (federal, state or local) terminated for cause or default; and
- e. have not, within a five (5) year period preceding the date of this E.D.S., been convicted, adjudged guilty, or found liable in a civil proceeding, or in any criminal or civil action, including actions concerning environmental violations, instituted by the City or by the federal government, any state, or any other unit of local government.

2. The certifications in subparts 2, 3 and 4 concern:

- the Disclosing Party;
- any "Applicable Party" (meaning any party participating in the performance of the Matter, including but not limited to any persons or legal entities disclosed under Section IV, "Disclosure of Subcontractors and Other Retained Parties");

- any "Affiliated Entity" (meaning a person or entity that, directly or indirectly: controls the Disclosing Party, is controlled by the Disclosing Party, or is, with the Disclosing Party, under common control of another person or entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members, shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity to do business with federal or state or local government, including the City, using substantially the same management, ownership, or principals as the ineligible entity); with respect to Applicable Parties, the term Affiliated Entity means a person or entity that directly or indirectly controls the Applicable Party, is controlled by it, or, with the Applicable Party, is under common control of another person or entity;
- any responsible official of the Disclosing Party, any Applicable Party or any Affiliated Entity or any other official, agent or employee of the Disclosing Party, any Applicable Party or any Affiliated Entity, acting pursuant to the direction or authorization of a responsible official of the Disclosing Party, any Applicable Party or any Affiliated Entity (collectively, "Agents").

Neither the Disclosing Party, nor any Applicable Party, nor any Affiliated Entity of either the Disclosing Party or any Applicable Party nor any Agents have, during the five (5) years before the date this E.D.S. is signed, or, with respect to an Applicable Party, an Affiliated Entity, or an Affiliated Entity of an Applicable Party during the five (5) years before the date of such Applicable Party's or Affiliated Entity's contract or engagement in connection with the Matter:

- a. bribed or attempted to bribe, or been convicted or adjudged guilty of bribery or attempting to bribe, a public officer or employee of the City, the State of Illinois, or any agency of the federal government or of any state or local government in the United States of America, in that officer's or employee's official capacity; or
- b. agreed or colluded with other bidders or prospective bidders, or been a party to any such agreement, or been convicted or adjudged guilty of agreement or collusion among bidders or prospective bidders, in restraint of freedom of competition by agreement to bid a fixed price or otherwise; or
- c. made an admission of such conduct described in a or b above that is a matter of record, but have not been prosecuted for such conduct; or
- d. violated the provisions of Municipal Code Section 2-92-610 (Living Wage Ordinance).

3. Neither the Disclosing Party, Affiliated Entity or Applicable Party, or any of their employees, officials, agents or partners, is barred from contracting with any unit of state or local government as a result of engaging in or being convicted of (1) bid-rigging in violation of 720 ILCS 5/33E-3; (2) bid-rotating in violation of 720 ILCS 5/33E-4; or (3) any similar offense of any state or of the United States of America that contains the same elements as the offense of bid-rigging or bid-rotating.

4. Neither the Disclosing Party nor any Affiliated Entity is listed on any of the following lists maintained by the Office of Foreign Assets Control of the United States Department of the Treasury or the Bureau of Industry and Security of the United States Department of Commerce or their successors: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List.

5. The Disclosing Party understands and shall comply with (1) the applicable requirements of the Governmental Ethics Ordinance of the City, Title 2, Chapter 2-156 of the Municipal Code; and (2) all the applicable provisions of Chapter 2-56 of the Municipal Code (Office of the Inspector General).

6. If the Disclosing Party is unable to certify to any of the above statements in this Part B (Further Certifications), the Disclosing Party must explain below:

N.A.

If the letters "N.A.", the word "None", or no response appear on the lines above, it will be conclusively presumed that the Disclosing Party certified to the above statements.

C. Certification Of Status As Financial Institution.

For purposes of this Part C, under Municipal Code Section 2-32-455(b), the term "financial institution" means a bank, savings and loan association, thrift, credit union, mortgage banker, mortgage broker, trust company, savings bank, investment bank, securities broker, municipal securities broker, securities dealer, municipal securities dealer, securities underwriter, municipal securities underwriter, investment trust, venture capital company, bank holding company, financial services holding company, or any licensee under the Consumer Installment Loan Act, the Sales Finance Agency Act, or the Residential Mortgage Licensing Act.

However, "financial institution" specifically shall not include any entity whose predominant business is the providing of tax deferred, defined contribution, pension plans to public employees in accordance with Sections 403(b) and 457 of the Internal Revenue Code. (Additional definitions may be found in Municipal Code Section 2-32-455(b)).

1. Certification:

The Disclosing Party certifies that the Disclosing Party (check one).

☐ is

☒ is not

a "financial institution" as defined in Section 2-32-455(b) of the Municipal Code.

2. If the Disclosing Party is a financial institution, then the Disclosing Party pledges:

"We are not and will not become a predatory lender as defined in Chapter 2-32 of the Municipal Code. We further pledge that none of our affiliates is, and none of them will become, a predatory lender as defined in Chapter 2-32 of the Municipal Code. We understand that becoming a predatory lender or becoming an affiliate of a predatory lender may result in the loss of the privilege of doing business with the City".

If the Disclosing Party is unable to make this pledge because it or any of its affiliates (as defined in Section 2-32-455(b) of the Municipal Code) is a predatory lender within the meaning of Chapter 2-32 of the Municipal Code, explain here (attach additional pages if necessary):

N.A.

If the letters "N.A.", the word "None", or no response appear on the lines above, it will be conclusively presumed that the Disclosing Party certified to the above statements.

D. Certification Regarding Interest In City Business.

Any words or terms that are defined in Chapter 2-156 of the Municipal Code have the same meanings when used in this Part D.

1. In accordance with Section 2-156-110 of the Municipal Code:

Does any official or employee of the City have a financial interest in his or her own name or in the name of any other person or entity in the Matter?

☐ Yes

☒ No

Note: If you checked "Yes" to Item D.1, proceed to Items D.2 and D.3. If you checked "No" to Item D.1, proceed to Part E.

2. Unless sold pursuant to a process of competitive bidding, or otherwise permitted, no City elected official or employee shall have a financial interest in his or her own name or in the name of any other person or entity in the purchase of any property that (i) belongs to the City, or (ii) is sold for taxes or assessments, or (iii) is sold by virtue of legal process at the suit of the City (collectively, "City Property Sale"). Compensation for property taken pursuant to the City's eminent domain power does not constitute a financial interest within the meaning of this Part D.

Does the Matter involve a City Property Sale?

☐ Yes

☒ No

3. If you checked "yes" to Item D.1, provide the names and business addresses of the City officials or employees having such interest and identify the nature of such interest:

Name	Business Address	Nature Of Interest
N.A.	N.A.	N.A.

4. The Disclosing Party further certifies that no prohibited financial interest in the Matter will be acquired by any City official or employee.

E. Certification Regarding Slavery Era Business.

The Disclosing Party has searched any and all records of the Disclosing Party and any and all predecessor entities for records of investments or profits from slavery, the slave industry, or slaveholder insurance policies from the slavery era (including insurance policies issued to slaveholders that provided coverage for damage to or injury or death of their slaves) and has disclosed in this E.D.S. any and all such records of the City. In addition, the Disclosing Party must disclose the names of any and all slaves or slaveholders described in those records. Failure to comply with these disclosure requirements may make the Matter to which this E.D.S. pertains voidable by the City.

Please check either 1 or 2 below. If the Disclosing Party checks 2, the Disclosing Party disclose below or in an attachment to this E.D.S. all requisite information as set forth in that paragraph 2.

- X 1. The Disclosing Party verifies that (a) the Disclosing Party has searched any and all records of the Disclosing Party and any and all predecessor entities for records of investments or profits from slavery, the slave industry, or slaveholder insurance policies, and (b) the Disclosing Party has found no records of investments or profits from slavery, the slave industry, or slaveholder insurance policies and no records of names of any slaves or slaveholders.
- ___ 2. The Disclosing Party verifies that, as a result of conducting the search in step 1(a) above, the Disclosing Party has found records relating to investments or profits from slavery, the slave industry, or slaveholder insurance policies and/or the names of any slaves or slaveholders. The Disclosing Party verifies that the following constitutes full disclosure of all such records:

*Section VI.**Certifications For Federally Funded Matters.*

Note: If the Matter is federally funded, complete this Section VI. If the Matter is not federally funded, proceed to Section VII.

A. Certification Regarding Lobbying.

1. List below the names of all persons or entities registered under the federal Lobbying Disclosure Act of 1995 who have made lobbying contacts on behalf of the Disclosing Party with respect to the Matter (Begin list here, add sheets as necessary):

N.A.

(If no explanation appears or begins on the lines above, or if the letters "N.A." or if the word "None" appear, it will be conclusively presumed that the Disclosing Party means that no persons or entities registered under the Lobbying Disclosure Act of 1995 have made lobbying contacts on behalf of the Disclosing Party with respect to the Matter.)

2. The Disclosing Party has not spent and will not expend any federally appropriated funds to pay any persons or entities listed in paragraph A.1 above for his or her lobbying activities or to pay any person or entity to influence or attempt to influence an officer or employee of any agency, as defined by applicable federal law, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress, in connection with the award of any federally funded contract, making any federally funded grant or loan, entering into any cooperative agreement, or to extend, continue, renew, amend or modify any federally funded contract, grant, loan or cooperative agreement.

3. The Disclosing Party will submit an updated certification at the end of each calendar quarter in which there occurs any event that materially affects the accuracy of the statements and information set forth in paragraphs A.1 and A.2 above.

If the Matter is federally funded and any funds other than federally appropriated funds have been or will be paid to any person or entity for influencing or attempting to influence an officer or employee of any agency (as defined by applicable federal law), a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the Matter, the Disclosing Party must complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions. The form may be obtained online from the federal Office of Management and Budget (O.M.B.) web site at <http://www.whitehouse.gov/omb/grants/sfillin.pdf>, linked on the page http://www.whitehouse.gov/omb/grants/grants_forms.html.

4. The Disclosing Party certifies that either (i) it is not an organization described in Section 501(c)(4) of the Internal Revenue Code of 1986; or (ii) it is an organization described in Section 501(c)(4) of the Internal Revenue Code of 1986 but has not engaged and will not engage in "Lobbying Activities".

5. If the Disclosing Party is the Applicant, the Disclosing Party must obtain certifications equal in form and substance to paragraphs A.1 through A.4 above from all subcontractors before it awards any subcontract and the Disclosing Party must maintain all such subcontractors' certifications for the duration of the Matter and must make such certifications promptly available to the City upon request.

B. Certification Regarding Equal Employment Opportunity.

If the Matter is federally funded, federal regulations require the Applicant and all proposed subcontractors to submit the following information with their bids or in writing at the outset of negotiations.

N.A.

Is the Disclosing Party the Applicant?

☐ Yes

☐ No

If "Yes", answer the three questions below:

1. Have you developed and do you have on file affirmative action programs pursuant to applicable federal regulations? (See 41 C.F.R. Part 60-2.)

☐ Yes

☐ No

2. Have you filed with the Joint Reporting Committee, the Director of the Office of Federal Contract Compliance Programs, or the Equal Employment Opportunity Commission all reports due under the applicable filing requirements?

☐ Yes

☐ No

3. Have you participated in any previous contracts or subcontracts subject to the equal opportunity clause?

☐ Yes

☐ No

If you checked "No" to questions 1 or 2 above, please provide an explanation:

Section VII.

*Acknowledgments, Contract Incorporation,
Compliance, Penalties, Disclosure.*

The Disclosing Party understands and agrees that:

- A. By completing and filing this E.D.S., the Disclosing Party acknowledges and agrees, on behalf of itself and the persons or entities named in this E.D.S., that the City may investigate the creditworthiness of some or all of the persons or entities named in this E.D.S.
- B. The certifications, disclosures and acknowledgments contained in this E.D.S. will become part of any contract or other agreement between the

Applicant and the City in connection with the Matter, whether procurement, City assistance, or other City action, and are material inducements to the City's execution of any contract or taking other action with respect to the Matter. The Disclosing Party understands that it must comply with all statutes, ordinances, and regulations on which this E.D.S. is based.

- C. The City's Governmental Ethics and Campaign Financing Ordinances, Chapters 2-156 and 2-164 of the Municipal Code, impose certain duties and obligations on persons or entities seeking City contracts, work, business, or transactions. The full text of these ordinances and a training program is available on line at www.cityofchicago.org/Ethics, and may also be obtained from the City's Board of Ethics, 740 North Sedgwick Street, Suite 500, Chicago, Illinois 60610 (telephone number omitted for printing purposes). The Disclosing Party must comply fully with the applicable ordinances.
- D. If the City determines that any information provided in this E.D.S. is false, incomplete or inaccurate, any contract or other agreement in connection with which it is submitted may be rescinded or be void or voidable, and the City may pursue any remedies under the contract or agreement (if not rescinded, void or voidable), at law, or in equity, including terminating the Disclosing Party's participation in the Matter and/or declining to allow the Disclosing Party to participate in other transactions with the City. Remedies at law for a false statement of material fact may include incarceration and an award to the City of treble damages.
- E. It is the City's policy to make this document available to the public on its Internet site and/or upon request. Some or all of the information provided on this E.D.S. and any attachments to this E.D.S. may be made available to the public on the Internet, in response to a Freedom of Information Act request, or otherwise. By completing and signing this E.D.S., the Disclosing Party waives and releases any possible rights or claims which it may have against the City in connection with the public release of information contained in this E.D.S. and also authorizes the City to verify the accuracy of any information submitted in this E.D.S.
- F. The information provided in this E.D.S. must be kept current. In the event of changes, the Disclosing Party must supplement this E.D.S. up to the time the City takes action on the Matter. If the Matter is a contract being handled by the City's Department of Procurement Services, the Disclosing Party must update this E.D.S. as the contract requires.

The Disclosing Party represents and warrants that:

- G. The Disclosing Party has not withheld or reserved any disclosures as to economic interests in the Disclosing Party, or as to the Matter, or any information, data or plan as to the intended use or purpose for which the Applicant seeks City Council or other City agency action.

For purposes of the certifications in H.1 and H.2 below, the term "affiliate" means any person or entity that, directly or indirectly: controls the Disclosing Party, is controlled by the Disclosing Party, or is, with the Disclosing Party, under common control of another person or entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members; shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity to do business with the federal government or a state or local government, including the City, using substantially the same management, ownership, or principals as the ineligible entity.

- H.1. The Disclosing Party is not delinquent in the payment of any tax administered by the Illinois Department of Revenue, nor are the Disclosing Party or its affiliates delinquent in paying any fine, fee, tax or other charge owed to the City. This includes, but is not limited to, all water charges, sewer charges, license fees, parking tickets, property taxes or sales taxes.
- H.2. If the Disclosing Party is the Applicant, the Disclosing Party and its affiliates will not use, nor permit their subcontractors to use, any facility on the U.S. E.P.A.'s List of Violating Facilities in connection with the Matter for the duration of time that such facility remains on the list.
- H.3. If the Disclosing Party is the Applicant, the Disclosing Party will obtain from any contractors/subcontractors hired or to be hired in connection with the Matter certifications equal in form and substance to those in H.1 and H.2 above and will not, without the prior written consent of the City, use any such contractor/subcontractor that does not provide such certifications or that the Disclosing Party has reason to believe has not provided or cannot provide truthful certifications.

Note: If the Disclosing Party cannot certify as to any of the items in H.1, H.2 or H.3 above, an explanatory statement must be attached to this E.D.S.

Certification.

Under penalty of perjury, the person signing below: (1) warrants that he/she is authorized to execute this E.D.S. on behalf of the Disclosing Party, and (2) warrants that all certifications and statements contained in this E.D.S. are true, accurate and complete as of the date furnished to the City.

DevCorp North
(Print or type name of Disclosing Party)

Date: September 18, 2006

By: (Signed) Kimberly Bares
(sign here)

Kimberly Bares
(Print or type name of person signing)

Executive Director
(Print or type title of person signing)

Subscribed and sworn to before me on (date)
September 18, 2006, by Kimberly Bares at
Cook County, Illinois (State).

(Signed) Sandi Price
Notary Public

Commission expires: December 22, 2007

"Official Seal"
Sandi Price
Notary Public, State of Illinois
My commission expires: December 22, 2007

(Sub)Exhibit 4.
(To Service Provider Agreement For
Special Service Area Number 19)

Contractor Insurance Provisions.

Special Services Area Number 19.

DevCorp North.

Contractor must provide and maintain at Contractor's own expense, during the term of the Agreement and time period following expiration if Contractor is required to return and perform any of the Services or Additional Services under this Agreement, the insurance coverage and requirements specified below, insuring all operations related to the Agreement.

A. Insurance To Be Provided.

1) Workers' Compensation And Employer's Liability.

Workers' Compensation Insurance, as prescribed by applicable law covering all employees who are to provide a service under this Agreement and Employer's Liability coverage with limits of not less than One Hundred Thousand Dollars (\$100,000) each accident or illness or disease.

2) Commercial General Liability (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury, personal injury and property damage liability. Coverage must include the following: all premises and operations, products/completed operations, separation of insureds, defense and contractual liability (with no limitation endorsement). The City of Chicago is to be named as an additional insureds on a primary, noncontributory basis for any liability arising directly or indirectly from the Services.

3) Automobile Liability (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with Services to be performed, Contractor must provide

Automobile Liability Insurance with limits of not less than Five Hundred Thousand Dollars (\$500,000) per occurrence for bodily injury and property damage. The City of Chicago is to be named as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the Services.

4) Professional Liability.

When any professional consultants (e.g.; C.P.A.s, attorneys, architects, engineers, construction managers) perform Services in connection with this Agreement, Professional Liability Insurance covering acts, errors or omissions must be maintained with limits of not less than Five Hundred Thousand Dollars (\$500,000). Coverage must include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of Services on the Agreement. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

5) Crime.

Contractor must be responsible for all persons handling funds under this Agreement, against loss by dishonesty, robbery, burglary, theft, destruction or disappearance, computer fraud, credit card forgery and other related crime risks.

B. Security Firms.

If the Contractor enters into a subcontract with a Security Firm, such Security Firm must be certified by the State of Illinois, and the Security Firm's employees must be registered and certified by the State. Contractor must ensure and require any Security Firm subcontractor to comply with the Risk Management Division approved Security Firm Insurance Provisions set forth in (Sub)Exhibit 5 of this Agreement, attached hereto and incorporated by references as though fully set forth herein

C. Additional Requirements.

Contractor must furnish the City of Chicago, Department of Planning and Development, Attention: Development Support Services, Room 1003, 121 North LaSalle Street, Chicago, Illinois 60602, original Certificates of Insurance or such similar evidence, to be in force on the date of this Agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an

expiration or renewal date occurring during the term of this Agreement. Contractor must submit evidence of insurance on the City of Chicago Insurance Certificate Form (copy attached as exhibit) or equivalent prior to award of this Agreement. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in the Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all Agreement requirements. The failure of the City to obtain certificates or other insurance evidence from Contractor is not a waiver by the City of any requirements for the Contractor to obtain and maintain the specified coverages. Contractor must advise all insurers of the Agreement provisions regarding insurance. Nonconforming insurance shall not relieve Contractor of the obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Agreement, and the City retains the right to stop work and suspend this Agreement until proper evidence of insurance is provided, or the Agreement may be terminated.

The insurance must provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, canceled or non-renewed.

Any deductibles or self-insured retentions on referenced insurance coverages must be borne by Contractor.

Contractor hereby waives and agrees to require their insurers to waive their rights of subrogation against the City of Chicago, its employees, elected officials, agents or representatives.

The coverages and limits furnished by Contractor in no way limit the Contractor's liabilities and responsibilities specified within the Agreement or by law.

Any insurance or self-insurance programs maintained by the City of Chicago do not contribute with insurance provided by Contractor under the Agreement.

The required insurance to be carried is not limited by any limitations expressed in the indemnification language in this Agreement or any limitation placed on the indemnity in this Agreement given as a matter of law.

If Contractor is a joint venture or limited liability company, the insurance policies must name the joint venture or limited liability company as a named insured.

Contractor must required all Subcontractors to provide the insurance required in this Agreement, or Contractor may provide the coverage for subcontractors. All subcontractors are subject to the same insurance requirements of Contractor unless otherwise specified in this Agreement.

If Contractor or subcontractor desire additional coverages, the party desiring the additional coverages is responsible for the acquisition and cost.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

[City of Chicago Certificate of Insurance Form referred
to in these Contractor's Insurance Provisions
unavailable at time of printing.]

(Sub)Exhibit 5 referred to in these Contractor's Insurance Provisions constitutes
(Sub)Exhibit 5 to the Service Provider Agreement and reads as follows:

(Sub)Exhibit 5.
(To Service Provider Agreement For
Special Service Area Number 19)

Security Firm Insurance Provisions.

Special Service Area Number 19.

DevCorp North.

The Security Firm must provide and maintain at Security Firm's own expense, until Contract completion, and during the time period following expiration if Security Firm is required to return and perform any additional work, the insurance coverages and requirements specified below, insuring all operations related to the Contract.

A. Insurance To Be Provided.

1) Workers' Compensation And Employer's Liability.

Workers' Compensation Insurance, as prescribed by applicable law covering all employees who are to provide work under this Contract and Employer's Liability coverage with limits of not less than Five Hundred Thousand Dollars (\$500,000) each accident, illness or disease.

2) Commercial General Liability (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury, personal injury and property damage liability. Coverage must include the following: all premises and operations, products/completed operations, separation of insureds, defense and contractual liability (with no limitation endorsement). The S.S.A.C., the City of Chicago and the Contractor are to be named as additional insureds on a primary, noncontributory basis for any liability arising directly or indirectly from the work.

3) Automobile Liability (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Security firm must provide Automobile Liability Insurance with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury and property damage. The S.S.A.C., the City of Chicago and the Contractor are to be named as additional insureds on a primary, noncontributory basis for any liability arising directly or indirectly from the work.

4) Professional Liability.

Professional Liability Insurance covering acts, errors or omissions must be maintained by the Security Firm with limits of not less than One Million Dollars (\$1,000,000). Coverage must include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

B. Additional Requirements.

The Security Firm must furnish the Contractor original Certificates of Insurance or such similar evidence to be in force on the date of this Contract, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Contract. The Security Firm must submit evidence of insurance prior to Contract award. The receipt of any certificate does not constitute agreement by the Contractor that the insurance requirements in the Contract have been fully met or that the insurance policies indicated on the certificate are in compliance with all Contract requirements. The

failure of the Contractor to obtain certificates or other insurance evidence from Security Firm is not a waiver by the Contractor of any requirements for the Security Firm to obtain and maintain the specified coverages. The Security Firm s must advise all insurers of the Contract provisions regarding insurance. Nonconforming insurance does not relieve Security Firm of the obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Contract, and the Contractor retains the right to stop work until proper evidence of insurance is provided, or the Contract may be terminated.

The insurance must provide for sixty (60) days prior written notice to be given to the Contractor in the event coverage is substantially changed, canceled or non-renewed.

Any deductibles or self-insured retentions on referenced insurance coverages must be borne by Security Firm.

Security Firm hereby waives and agrees to require their insurers to waive their rights of subrogation against the Contractor and the City of Chicago, its employees, elected officials, agents or representatives.

The coverages and limits furnished by Security Firm shall in no way limit the Security Firm's liabilities and responsibilities specified within the Contract documents or by law.

Any insurance or self-insurance programs maintained by the Contractor do not contribute with insurance provided by the Security Firm under the Contract.

The required insurance to be carried is not by any limitations expressed in the indemnification language in this Contract or any limitation placed on the indemnity in this Contract given as a matter of law.

If Security Firm is a joint venture or a limited liability company the insurance policies must name the joint venture or limited liability company as a named insured.

The Security Firm must require all subcontractors to provide the insurance required herein, or Security Firm may provide the coverages for subcontractors. All subcontractors are subject to the same insurance requirements of Security Firm unless otherwise specified in this Contract.

If Security Firm or subcontractors desire additional coverages, the party desiring the additional coverage is responsible for the acquisition and cost.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 19)

Prevailing Wages.
(Page 1 of 9)

Cook County Prevailing Wage For November, 2006.

Trade Name	RG	TYP	C	Base	FRMAN	*M-F>8	OSA	OSH	H/W	Pensn	Vac	Trng
=====	==	===	=	=====	=====	=====	==	==	=====	=====	=====	=====
ASBESTOS ABT-GEN		ALL		31.550	32.300	1.5	1.5	2.0	7.460	4.840	0.000	0.170
ASBESTOS ABT-MEC		BLD		23.300	24.800	1.5	1.5	2.0	7.860	4.910	0.000	0.000
BOILERMAKER		BLD		37.700	41.090	2.0	2.0	2.0	6.720	6.790	0.000	0.210
BRICK MASON		BLD		33.250	36.580	1.5	1.5	2.0	6.450	7.020	0.000	0.440
CARPENTER		ALL		36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
CEMENT MASON		ALL		36.600	37.850	2.0	1.5	2.0	6.110	4.920	0.000	0.150
CERAMIC TILE FINISHER		BLD		28.520	0.000	2.0	1.5	2.0	5.650	5.750	0.000	0.330
COMM. ELECT.		BLD		32.440	34.940	1.5	1.5	2.0	6.930	5.320	0.000	0.700
ELECTRIC PWR EQMT OP		ALL		36.050	42.000	1.5	1.5	2.0	7.870	9.730	0.000	0.270
ELECTRIC PWR GRNDMAN		ALL		28.120	42.000	1.5	1.5	2.0	6.140	7.600	0.000	0.210
ELECTRIC PWR LINEMAN		ALL		36.050	42.000	1.5	1.5	2.0	7.870	9.730	0.000	0.270
ELECTRICIAN		ALL		36.300	38.900	1.5	1.5	2.0	9.530	7.250	0.000	0.750
ELEVATOR CONSTRUCTOR		BLD		40.745	45.840	2.0	2.0	2.0	7.775	5.090	2.445	0.400
FENCE ERECTOR		ALL		27.140	28.640	1.5	1.5	2.0	7.500	7.590	0.000	0.250
GLAZIER		BLD		31.400	32.400	1.5	2.0	2.0	6.490	9.050	0.000	0.500
HT/FROST INSULATOR		BLD		33.300	35.050	1.5	1.5	2.0	7.860	8.610	0.000	0.310
IRON WORKER		ALL		36.250	37.750	2.0	2.0	2.0	8.970	10.77	0.000	0.300
LABORER		ALL		31.550	32.300	1.5	1.5	2.0	7.460	4.840	0.000	0.170
LATHER		BLD		36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
MACHINIST		BLD		36.890	38.890	2.0	2.0	2.0	4.380	5.650	2.550	0.000
MARBLE FINISHERS		ALL		25.750	0.000	1.5	1.5	2.0	6.070	7.020	0.000	0.580
MARBLE MASON		BLD		33.250	36.580	1.5	1.5	2.0	6.450	7.020	0.000	0.580
MILLWRIGHT		ALL		36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
OPERATING ENGINEER		BLD 1		41.550	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		BLD 2		40.250	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		BLD 3		37.700	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		BLD 4		35.950	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		FLT 1		42.700	42.700	1.5	1.5	2.0	6.050	4.850	1.800	0.000
OPERATING ENGINEER		FLT 2		41.200	42.700	1.5	1.5	2.0	6.050	4.850	1.800	0.000
OPERATING ENGINEER		FLT 3		36.650	42.700	1.5	1.5	2.0	6.050	4.850	1.800	0.000
OPERATING ENGINEER		FLT 4		30.500	42.700	1.5	1.5	2.0	6.050	4.850	1.800	0.000
OPERATING ENGINEER		HWY 1		39.750	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		HWY 2		39.200	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		HWY 3		37.150	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		HWY 4		35.750	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER		HWY 5		34.550	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
ORNAMNTL IRON WORKER		ALL		35.600	37.600	2.0	2.0	2.0	7.500	10.84	0.000	0.750

(Sub)Exhibit 6.
 (To Service Provider Agreement For
 Special Service Area Number 19)

Prevailing Wages.
 (Page 2 of 9)

Cook County Prevailing Wage For November, 2006.

PAINTER	ALL	34.400	38.700	1.5	1.5	1.5	6.200	6.400	0.000	0.390
PAINTER SIGNS	BLD	28.260	31.730	1.5	1.5	1.5	2.600	2.260	0.000	0.000
PILEDRIIVER	ALL	36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
PIPEFITTER	BLD	36.100	38.100	1.5	1.5	2.0	7.910	6.100	0.000	0.800
PLASTERER	BLD	33.850	35.350	1.5	1.5	2.0	6.740	7.100	0.000	0.400
PLUMBER	BLD	39.700	41.700	1.5	1.5	2.0	8.170	4.560	0.000	0.940
ROOFER	BLD	33.650	35.650	1.5	1.5	2.0	6.110	3.160	0.000	0.330
SHEETMETAL WORKER	BLD	33.400	36.070	1.5	1.5	2.0	6.460	7.850	0.000	0.590
SIGN HANGER	BLD	24.640	25.490	1.5	1.5	2.0	3.980	2.050	0.000	0.000
SPRINKLER FITTER	BLD	37.500	39.500	1.5	1.5	2.0	8.000	5.850	3.600	0.500
STEEL ERECTOR	ALL	36.250	37.750	2.0	2.0	2.0	8.970	10.77	0.000	0.300
STONE MASON	BLD	33.250	36.580	1.5	1.5	2.0	6.450	7.020	0.000	0.440
TERRAZZO FINISHER	BLD	29.290	0.000	1.5	1.5	2.0	5.650	6.940	0.000	0.270
TERRAZZO MASON	BLD	33.650	36.650	1.5	1.5	2.0	5.650	8.610	0.000	0.300
TILE MASON	BLD	34.600	38.600	2.0	1.5	2.0	5.650	7.000	0.000	0.460
TRAFFIC SAFETY WRKR	HWY	22.800	24.400	1.5	1.5	2.0	3.078	1.875	0.000	0.000
TRUCK DRIVER	E ALL 1	29.150	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	E ALL 2	29.400	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	E ALL 3	29.600	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	E ALL 4	29.800	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	W ALL 1	29.700	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TRUCK DRIVER	W ALL 2	29.850	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TRUCK DRIVER	W ALL 3	30.050	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TRUCK DRIVER	W ALL 4	30.250	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TUCKPOINTER	BLD	34.500	35.500	1.5	1.5	2.0	4.710	6.340	0.000	0.400

Legend:

M-F>8 (Overtime is required for any hour greater than 8 worked each day, Monday through Friday.)
 OSA (Overtime is required for every hour worked on Saturday)
 OSH (Overtime is required for every hour worked on Sunday and Holidays)
 H/W (Health & Welfare Insurance)
 Penson (Pension)
 Vac (Vacation)
 Trng (Training)

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 19)

Prevailing Wages.
(Page 3 of 9)

Explanations.

COOK COUNTY

TRUCK DRIVERS (WEST) - That part of the county West of Barrington Road.

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial/Decoration Day, Fourth of July, Labor Day, Veterans Day, Thanksgiving Day, Christmas Day. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration such as the day after Thanksgiving for Veterans Day. If in doubt, please check with IDOL.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER

The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed products; all composition materials, granite tiles, warning detectable tiles, cement tiles, epoxy composite materials, pavers, glass, mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and other materials that are for and intended for use as a finished floor surface, stair treads, promenade roofs, walks, walls, ceilings, swimming pools, and all other places where tile is to form a finished

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 19)

Prevailing Wages.
(Page 4 of 9)

Explanations.

interior or exterior. The mixing of all setting mortars including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when used in the preparation, installation, repair, or maintenance of tile and/or similar materials. The handling and unloading of all sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment, and all floor scarifying equipment used in preparing floors to receive tile. The clean up and removal of all waste and materials. All demolition of existing tile floors and walls to be re-tiled.

COMMUNICATIONS ELECTRICIAN - Installation, operation, inspection, maintenance, repair and service of radio, television, recording, voice sound vision production and reproduction, telephone and telephone interconnect, facsimile, data apparatus, coaxial, fibre optic and wireless equipment, appliances and systems used for the transmission and reception of signals of any nature, business, domestic, commercial, education, entertainment, and residential purposes, including but not limited to, communication and telephone, electronic and sound equipment, fibre optic and data communication systems, and the performance of any task directly related to such installation or service whether at new or existing sites, such tasks to include the placing of wire and cable and electrical power conduit or other raceway work within the equipment room and pulling wire and/or cable through conduit and the installation of any incidental conduit, such that the employees covered hereby can complete any job in full.

MARBLE FINISHER

Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble,

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 19)

Prevailing Wages.
(Page 5 of 9)

Explanations.

holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for preparation of material, drilling of holes for wires that anchor material set by setters, mixing up of molding plaster for installation of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installatin of material and such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of interior marble, slate, travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone any foreign or domestic materials as are specified and used in building interiors and exteriors and customarily known as stone in the trade), carrara, sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and which are used on interior and exterior which are installed in a similar manner.

TERRAZZO FINISHER

The handling of sand, cement, marble chips, and all other materials that may be used by the Mosaic Terrazzo Mechanic, and the mixing, grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics.

OPERATING ENGINEERS - BUILDING

Class 1. Mechanic; Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson attachment; Batch Plant; Benoto; Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver; Concrete Placer; Concrete Placing Boom; Concrete Pump (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCI and similar Type); Creter Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators, outside type rack and pinion and similar machines; Hoists, one, two and three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Pile Drivers and Skid Rig; Post Hole Digger; Pre-Stress Machine; Pump

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 19)

Prevailing Wages.
(Page 6 of 9)

Explanations.

Cretes Dual Ram; Pump Cretes; Squeeze Cretes-screw Type Pumps; Raised and Blind Hole Drill; Roto Mill Grinder; Scoops - Tractor Drawn; Slip-form Paver; Straddle Buggies; Tournapull; Tractor with Boom and Side Boom; Trenching Machines.

Class 2. Bobcat (over 3/4 cu. yd.); Boilers; Brick Forklift; Broom, All Power Propelled; Bulldozers; Concrete Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks; Greaser Engineer; Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists, Automatic; Hoists, inside Freight Elevators; Hoists, Sewer Dragging Machine; Hoists, Tugger Single Drum; Laser Screed; Rock Drill (self-propelled); Rock Drill (truck mounted); Rollers, All; Steam Generators; Tractors, All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame.

Class 3. Air Compressor; Combination - Small Equipment Operator; Generators; Heaters, Mechanical; Hoists, Inside Elevators - (Rheostat Manual Controlled); Hydraulic Power Units (Pile Driving, Extracting, and Drilling); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Welding Machines (2 through 5); Winches, 4 small Electric Drill Winches; Bobcat (up to and including 3/4 cu. yd.).

Class 4. Bobcats and/or other Skid Steer Loaders; Oilers; and Brick Forklift.

OPERATING ENGINEERS - FLOATING

Class 1. Craft foreman (Master Mechanic), diver/wet tender, engineer (hydraulic dredge).

Class 2. Crane/backhoe operator, mechanic/welder, assistant engineer (hydraulic dredge), leverman (hydraulic dredge), and diver tender.

Class 3. Deck equipment operator (machineryman), maintenance of crane (over 50 ton capacity) or backhoe (96,000 pounds or more), tug/launch operator, loader, dozer and like equipment on barge, breakwater wall, slip/dock or scow, deck machinery, etc.

Class 4. Deck equipment operator (machineryman/fireman), (4 equipment units or more) and crane maintenance 50 ton capacity and under or backhoe weighing 96,000 pounds or less, assistant tug operator.

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 19)

Prevailing Wages.
(Page 7 of 9)

Explanations.

OPERATING ENGINEERS - HEAVY AND HIGHWAY CONSTRUCTION

Class 1. Craft Foreman; Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO or other similar type machines; ABG Paver; Backhoes with Caisson attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Hammerhead, Linden, Peco & Machines of a like nature; Crete Crane; Crusher, Stone, etc.; Derricks, All; Derrick Boats; Derricks, Traveling; Dowell machine with Air Compressor; Dredges; Field Mechanic-Welder; Formless Curb and Gutter Machine; Gradall and Machines of a like nature; Grader, Elevating; Grader, Motor Grader, Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard Rail Post Driver Mounted; Hoists, One, Two and Three Drum; Hydraulic Backhoes; Backhoes with shear attachments; Mucking Machine; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Mounted; Roto Mill Grinder; Slip-Form Paver; Soil Test Drill Rig (Truck Mounted); Straddle Buggies; Hydraulic Telescoping Form (Tunnel); Tractor Drawn Belt Loader (with attached pusher - two engineers); Tractor with Boom; Tractaire with Attachments; Trenching Machine; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole; Drills (Tunnel Shaft); Underground Boring and/or Mining Machines; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front Endloader Machine (less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 7S Series to and including 27 cu. ft.; Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Machine; Concrete Wheel Saw; Conveyor Muck Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Greaser Engineer; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; All Locomotives, Dinky; Pump Cretes; Squeeze Cretes-Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotary Snow Plows; Rototiller, Seaman, etc., self-propelled; Scoops -

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 19)

Prevailing Wages.
(Page 8. of 9)

Explanations.

Tractor Drawn; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper; Scraper - Prime Mover in Tandem (Regardless of Size); Tank Car Heater; Tractors, Push, Pulling Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender; Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Fireman on Boilers; Forklift Trucks; Grouting Machine; Hoists, Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Pipe Jacking Machines; Post-Hole Digger; Power Saw, Concrete Power Driven; Pug Mills; Rollers, other than asphalt; Seed and Straw Blower; Steam Generators; Stump Machine; Winch Trucks with "A" Frame; Work Boats; Tamper - Form-Motor Driven.

Class 4. Air Compressor; Combination - Small Equipment Operator; Directional Boring Machine; Generators; Heaters, Mechanical; Hydraulic Power Unit (Pile Driving, Extracting, or Drilling); Hydro-Blaster; Light Plants; All (1 through 5); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Tractaire; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 5. Bobcats (all); Brick Forklifts, Oilers.

TRAFFIC SAFETY

Work associated with barricades, horses and drums used to reduce lane usage on highway work, the installation and removal of temporary lane markings, and the installation and removal of temporary road signs.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - EAST & WEST

Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; TEAMsters Unskilled dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 19)

Prevailing Wages.
(Page 9 of 9)

Explanations.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 618/993-7271 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

(Sub)Exhibit 7.
(To Service Provider Agreement For
Special Service Area Number 19)

Contractor's Performance And Payment Bond.

[SPECIMEN]

Know All Men By These Presents, That we, _____, Principal, hereinafter referred to as Contractor, and _____, Surety of the County of Cook and State of Illinois, are held and firmly bound unto the City of Chicago in the penal sum of _____ lawful money of the United States, for the payment of which sum of money, well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

Sealed with our seals and dated this _____ day of _____ A.D., 20____.

The Condition of the Above Obligation is such, _____. That whereas the above bounden Contractor has entered into a certain contract with the City of Chicago, bearing Contract Number _____ and Specification Number _____, all in conformity with said contract, for _____.

The said contract is incorporated herein by reference in its entirety, including without limitation, any and all indemnification provisions.

Now, if the said Contractor shall in all respects well and truly keep and perform the said contract on its part, in accordance with the terms and provisions of all of the Contract Documents comprising said contract, and in the time and manner therein prescribed, and further, shall save, indemnify and keep harmless the City of Chicago against all loss, damages, claims, liabilities, judgements, costs and expenses which may in anywise accrue against said City of Chicago, in consequence of the granting of said contract, or which may in anywise result therefrom, or which may result from strict liability, or which may in anywise result from any injuries to, or death of, any person, or damage to real or personal property, arising directly or indirectly from or in connection with, work performed or to be performed under said contract by said Contractor, its agents, employees or workmen, assignees, subcontractors, or anyone else, in any respect whatever, or which may result on account of any infringement of any patent by reason of the materials, machinery, devices or apparatus used in the performance of said contract, and moreover, shall pay to said City any sum or sums of money determined by the Purchasing Agent, and/or by a court of competent jurisdiction, to be due said City by reason of any failure or neglect in the performance of the requirements of said contract, wherefore the said Purchasing Agent shall have elected to suspend or cancel the same, and

shall pay all claims and demands whatsoever, which may accrue to each and every materialman and subcontractor, and to each and every person who shall be employed by the said Contractor or by its assignees and subcontractors, in or about the performance of said contract, and with wages paid at prevailing wage rates if so required by said contract, and shall insure its liability to pay the compensation, and shall pay all claims and demands for compensation which may accrue to each and every person who shall be employed by them, or any of them in or about the performance of said contract, or which shall accrue to the beneficiaries or dependents of any such person, under the provisions of the Workers' Compensation Act, 820 ILCS 305, as amended, and the Workers' Occupational Disease Act, 820 ILCS 310, as amended (hereinafter referred to as "Acts") then is this obligation to be null and void, otherwise to remain in full force and effect.

And it is hereby expressly understood and agreed, and made a condition hereof, that any judgement rendered against said City in any suit based upon any loss, damages, claims, liabilities, judgements, costs or expenses which may in anywise accrue against said City as a consequence of the granting of said contract, or which may in anywise result therefrom, or which may in anywise result from any injuries to, or death of any person, or damage to any real or personal property, arising directly or indirectly from, or in connection with, work performed or to be performed under said contract by said Contractor or its agents, employees or workmen, assignees, subcontractors, or anyone else and also any decision of the Industrial Commission of the State of Illinois, and any order of court based upon such decision, or judgement thereon, rendered against said City of Chicago in any suit or claim arising under the aforementioned Acts when notice of the pendency or arbitration proceedings or suit shall have been given said Contractor, shall be conclusive against each and all parties to this obligation, as to amount, liability and all other things pertaining thereto.

Every person furnishing material or performing labor in the performance of said contract, either as an individual, as a subcontractor, or otherwise, shall have the right to sue on this bond in the name of the City of Chicago, for his use and benefit, and in such suit said person, as plaintiff, shall file a copy of this bond, certified by the party or parties in whose charge this bond shall be, which copy shall be, unless execution thereof be denied under oath, prima facie evidence of the execution and delivery of the original; provided that nothing in this bond contained shall be taken to make the City of Chicago liable to any subcontractor, materialman, laborer or to any other person to any greater extent than it would have been liable prior to the enactment of the Public Construction Bond Act, 30 ILCS 550, as amended; provided, further, that any person having a claim for labor and materials furnished in the performance of this contract shall have no right of action unless he shall have filed a verified notice of such claim with the Clerk of the City of Chicago within one hundred eighty (180) days after the date of the last item of work or the furnishing of the last item of materials, and shall have furnished a copy of such verified notice to the contractor within ten (10) days of the filing of the notice with the City of Chicago. Such claim shall be verified and shall contain the name and address of the claimant, the business address of the claimant within the State of Illinois, if any,

or if the claimant be a foreign corporation having no place of business with the State the principal place of business of said corporation, and in all cases of partnership the names and residences of each of the partners, the name of the contractor for the City of Chicago, the name of the person, firm or corporation by whom the claimant was employed or to whom such claimant furnished materials, the amount of the claim and a brief description of the public improvement for the construction or installation of which the contract is to be performed. Provided, further, that no defect in the notice herein provided for shall deprive the claimant of his right of action under the terms and provisions of this bond unless it shall affirmatively appear that such defect has prejudiced the rights of an interested party asserting the same; provided, further, that no action shall be brought until the expiration of one hundred twenty (120) days after the date of the last item of work or of the furnishing of the last item of material, except in cases where the final settlement between the City of Chicago and the Contractor shall have been made prior to the expiration of the one hundred twenty (120) day period in which case action may be taken immediately following such final settlement and provided, further, that no action of any kind shall be brought later than six (6) months after the acceptance by the City of Chicago of the completion of work. Any suit upon this bond shall be brought only in a circuit court of the State of Illinois in the judicial district in which the contract shall have been performed.

The said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of any of the Contract Documents comprising said contract, or to the work to be performed thereunder, shall in anywise affect the obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract Documents or to the work.

Approved _____, 20____ (Seal)

Purchasing Agent (Seal)

(Seal)

(Seal)

Approved as to Form and Legality: _____ (Seal)

Assistant Corporation Counsel (Seal)

(Sub)Exhibit 8.
(To Service Provider Agreement For
Special Service Area Number 19)

Contractor Affidavit.

Contractor Name: _____

Special Service Area Number: _____

Agreement ("Agreement"): _____
Agreement between the City of Chicago and _____ dated
_____, relating to the provision of Special Services.

Affidavit.

The undersigned, _____, as _____, and on behalf of _____, having been duly sworn under oath, certifies that in the year _____, it performed all of the Services described in (Sub)Exhibit 1 of the Agreement in accordance with the terms of the Agreement and that it spent all funds obtained from the City in connection with that Agreement on the Services described in (Sub)Exhibit 1.

Nothing in this Affidavit may be construed as limiting Contractor's obligations under the Agreement. All terms not defined in this Affidavit will be as defined in the Agreement.

Under penalty of perjury, I certify that I am authorized to execute this Affidavit on behalf of the Contractor, that I have personal knowledge of the certifications made in this Affidavit, and that they are true and correct.

Name of Contractor:

Signature of Authorized Officer

Name of Authorized Officer
(Print or Type)

State of _____

County of _____

Sworn to and acknowledged before me by _____
[name of signatory] as _____ [title] of _____ [name
of contracting party] this ____ day of _____, 20__.

Signature of Notary

**AUTHORIZATION FOR IMPOSITION OF TAX LEVY
AND APPROVAL OF 2007 BUDGET FOR
SPECIAL SERVICE AREA NUMBER 20.**

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the imposition of the 2006 tax levy and the approval of the 2007 budget for Special Service Area Number 20, amount to be levied: \$153,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, On October 28, 1997, the City Council of the City of Chicago (the "City Council") enacted an ordinance, as amended by an ordinance by the City Council on November 15, 2000, which established an area known and designated as City of Chicago Special Service Area Number 20 (the "Initial Area") and authorized the levy of an annual tax, for the period beginning in 1997 through and including 2003 (the "Initial Levy Period"), not to exceed an annual rate of one and zero-hundredths percent (1.00%) of the equalized assessed value of the taxable property in the Initial Area to provide certain special services in and for the Initial Area in addition to the services provided by and to the City of Chicago (the "City") generally; and

WHEREAS, The Initial Levy Period expired; and

WHEREAS, On December 8, 2004, the City Council enacted an ordinance (the "Establishment Ordinance") which again established a special service area known and designated as City of Chicago Special Service Area Number 20 (the "Area") to provide certain special services in and for the Area in addition to services provided generally by the City generally (the "Special Services") and authorizing a levy of an annual tax, for the period beginning in 2004 through and including 2013, not to exceed an annual rate of one and zero hundredths percent (1.00%) of the equalized assessed value of all property within the area (the "Services Tax") to provide such services for an additional period of ten (10) years; and

WHEREAS, The Establishment Ordinance established the Area as that territory on the east side of South Western Avenue, from West 99th Street to West 111th Place and the west side of South Western Avenue, from West 99th Street to West 119th Street; and

WHEREAS, The Special Services authorized in the Establishment Ordinance include maintenance and beautification activities, security services, coordinated marketing and promotional activities, and other technical assistance activities to promote commercial and economic development; and

WHEREAS, The Establishment Ordinance provided for the appointment of the South Western Special Service Area Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing the Special Services and further to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Planning and Development, the Mayor and the City Council an entity to serve as a service provider (the "Service Provider"), the form of an agreement between the City and the Service Provider for the provision of Special Services to the Area, and a line item budget to be included in the agreement between the City and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for a budget to provide the Special Services in the Area for the fiscal year commencing January 1, 2007, and has advised the Mayor and the City Council concerning the Services Tax for the tax year 2006 for the purpose of providing funds necessary to provide the Special Services, and

WHEREAS, In 2005, the City Council approved an agreement with the Morgan Park-Beverly Hills Business Association, an Illinois not-for-profit corporation, as the Service Provider, with a term beginning as of January 1, 2006 and ending on December 31, 2008, and such Service Provider agreement contemplated that it would be amended for the year 2007 to contain a revised budget and scope of services for such year; and

WHEREAS, Certain members of the Commission may serve from time to time on the Board of Directors of the Service Provider, or serve the Service Provider in some other voluntary capacity, which such service shall provide no financial compensation in any manner to such Commission member; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

South Western Special Service Area Commission

Special Service Area Budget.

For the fiscal year commencing January 1, 2007 and ending December 31, 2007.

	Expenditures
Service Provider Agreement for the provision of Special Services	\$153,000
TOTAL BUDGET REQUEST:	\$153,000
Source Of Funding	
Tax levy at an annual rate not to exceed one and zero- hundredths percent (1.00%) of the equalized assessed value, of the taxable property within Special Service Area Number 20	\$153,000

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Act and pursuant to the provisions of the Establishment Ordinance, the sum of One Hundred Fifty-three Thousand Dollars (\$153,000) as the amount of the Services Tax for the tax year 2006.

SECTION 4. Filing. The City Clerk, or the Deputy City Clerk (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois a certified copy of this ordinance on or prior to December 26, 2006, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2006 against all the taxable property within the Area, the amount of the Services Tax herein levied

to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 6. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 7. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 8. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

AUTHORIZATION FOR REESTABLISHMENT OF SPECIAL
SERVICE AREA NUMBER 21, IMPOSITION OF
TAX LEVY, APPROVAL OF 2007 BUDGET
AND EXECUTION OF SERVICE
PROVIDER AGREEMENT.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the reestablishment of Special Service Area Number 21, the imposition of the 2006 tax levy, the approval of the 2007 budget and the execution of the Service Provider Agreement for Special Service Area Number 21, amount to be levied: \$143,200, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time (the "Code"); and

WHEREAS, On November 15, 2000, the City Council of the City of Chicago (the "City Council") enacted an ordinance which established an area known and designated as City of Chicago Special Service Area Number 21 (the "Initial Area") and authorized the levy of an annual tax for the period beginning in tax year 2000 through and including tax year 2009 (the "Initial Services Tax") in an amount not to exceed an annual rate of one-quarter of one percent (0.25%) of the equalized assessed value of the taxable property therein to provide certain special services in and for the Initial Area in addition to the services provided by and to the City of Chicago generally; and

WHEREAS, The City Council desires to reconstitute the boundaries of the Initial Area and to terminate the authorization to levy the Initial Services Tax; and

WHEREAS, The City Council determines (a) that it is in the best interests of the City of Chicago (the "City") to (i) reestablish an area to be known and designated as City of Chicago Special Service Area Number 21 (the "Area") with reconstituted boundaries (ii) terminate the authorization of the levy of the Initial Services Tax for the Initial Area, and (iii) authorize a special annual services tax (the "Services Tax") for a period of ten (10) years within the Area for the provision of certain special services as set forth herein (the "Special Services"); (b) that the Area is contiguous; and (c) that the Special Services are in addition to municipal services provided by and to the City generally; and

WHEREAS, The City Council desires to appropriate certain surplus funds from previous tax years (the "Carryover Funds") in an amount not to exceed Ten Thousand Dollars (\$10,000) which are currently available for use in connection with the Area; and

WHEREAS, On November 30, 2005, the City Council approved an ordinance that authorized the Commissioner of the Department of Planning and Development to enter into an agreement (the "Original Service Provider Agreement") with the Lincoln Square Chamber of Commerce, an Illinois not-for-profit corporation (the "Service Provider"), as the service provider, with a term beginning as of January 1, 2006 and ending on December 31, 2008; and

WHEREAS, The City Council desires to terminate the Original Service Provider Agreement and authorize the execution of a new agreement with the Service Provider for the provision of the Special Services in and for the Area in fiscal year 2007; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Findings. The City Council finds and declares as follows:

(a) the Area, as established by this ordinance, consists of contiguous territory in the City;

(b) the City Council adopted an ordinance on September 13, 2006 authorizing a public hearing (the "Public Hearing") to consider the establishment of the Area and the levy of the Services Tax on the taxable property located in the Area to provide the Special Services;

(c) notice of the Public Hearing was given by publication at least once not less than fifteen (15) days prior to the hearing in the *Chicago Sun-Times*, a newspaper published in and of general circulation within the City, and notice of the Public Hearing was also given by depositing said notice in the United States mail addressed to the person or persons in whose name the general taxes for the last preceding year were paid on each property lying within the Area, not less than

ten (10) days prior to the time set for the Public Hearing. For any properties for which taxes for the last preceding year were not paid, the notice was sent to the person last listed on the tax rolls prior to that year as the owner of the property;

(d) the notice complied with all of the applicable provisions of the Act;

(e) the Public Hearing was held on October 3, 2006 by the Committee on Finance of the City Council. All interested persons, including all persons owning real property located within the Area, were given an opportunity to be heard at the Public Hearing regarding any issues embodied in the notice and have had an opportunity to file with the City Clerk or the Deputy City Clerk (together, the "City Clerk") of the City written objections on such issues;

(f) the Committee on Finance of the City Council has heard and considered all of the comments, objections, protests and statements made at the Public Hearing with regard to the issues embodied in the notice and has determined to recommend to the City Council that it is in the public interest and in the interest of the City and the Area to establish the Area and to authorize the levy of the Services Tax, all as provided in this ordinance;

(g) the Public Hearing was finally adjourned on October 3, 2006;

(h) the sixty (60) day period as described in Section 27-55 of the Act, in which an objection petition to this ordinance may be filed, commenced on October 3, 2006; and

(i) the City Council hereby finds and determines that it is in the best interests of the City that the Area be established and the Services Tax be authorized, all as set forth herein.

SECTION 3. Area Established. There is hereby established a special service area located within the City to be known and designated as City of Chicago Special Service Area Number 21. The approximate street location of said territory consists of the area fronting wholly or in part along North Lincoln Avenue, from West Montrose Avenue to West Winnemac Avenue; North Western Avenue, from West Ainslie Street to West Montrose Avenue; and West Lawrence Avenue, from North Virginia Avenue to North Leavitt Street. A legal description of the Area is attached as Exhibit 1 hereto and hereby incorporated herein. A map of the Area is attached as Exhibit 2 hereto and hereby incorporated herein. A list of permanent index numbers for the properties in the Area is attached hereto as Exhibit 3 and hereby incorporated herein.

SECTION 4. Special Services Authorized. The Special Services authorized hereby include but are not limited to maintenance and beautification activities; new construction; coordinated marketing and promotional activities; parking and transit programs; area strategic planning; the recruitment and promotion of new businesses to the Area and retention and promotion of existing business within the

Area; financing of storefront facade improvements; security programs; and other technical assistance activities to promote community and economic development. The Special Services shall be in addition to services provided to and by the City of Chicago generally.

SECTION 5. Authorization Of Levy. There is hereby authorized to be levied in each year beginning in 2006 through and including 2015 the Services Tax upon the taxable property within the Area to produce revenues required to provide the Special Services, said Services Tax not to exceed an annual rate of one-quarter of one percent (0.25%) of the equalized assessed value of the taxable property within the Area. The Services Tax shall be in addition to all other taxes provided by law and shall be levied pursuant to the provisions of the Code. The levy of the Services Tax for each year shall be made by annual ordinance, commencing with this ordinance.

SECTION 6. Appropriation. Based on the recommendation of the Department of Planning and Development, there is hereby appropriated the following sum in the amount and for the purposes necessary to provide the Special Services in and for the Area indicated as follows:

Special Service Area Number 21

Special Service Area Budget.

For the fiscal year beginning January 1, 2007 and ending December 31, 2007.

	Expenditures
Service Provider Agreement for the provision of Special Services	\$153,200
TOTAL BUDGET REQUEST:	\$153,200
Source Of Funding	
Tax levy not to exceed an annual rate of one-quarter of one percent (0.25%) of the equalized assessed value, of taxable property within Special Service Area Number 21	\$143,200
Carryover funds from previous tax years	\$ 10,000

SECTION 7. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1)(2) of the Constitution of the State of Illinois and

pursuant to the provisions of the Act and pursuant to the provisions of this ordinance, the sum of One Hundred Forty-three Thousand Two Hundred Dollars (\$143,200) as the amount of the Services Tax for the tax year 2006.

SECTION 8. Commission Authorized. There is hereby established the Lincoln Square Special Service Area Commission (the "Commission") which shall consist of nine (9) members. The Mayor, with the approval of the City Council, shall appoint the initial Commission members. Of the initial Commission members, five (5) members shall be appointed to serve for two (2) year terms, and four (4) shall be appointed to serve for one (1) year terms. Upon the expiration of the term of any Commission member, the Mayor, with the approval of City Council, shall appoint a successor Commission member. Other than the initial Commissioners, each Commission member shall be appointed to serve for a term of two (2) years or until a successor is appointed. In the event of a vacancy on the Commission due to resignation, death, inability to serve, removal by the Mayor, or other reason, the Mayor, with the approval of City Council, shall appoint a successor. Each successor so appointed shall serve for the remaining term for which he/she was appointed. The Commission shall designate one (1) member as the chairman of the Commission, and he/she shall serve not more than two (2) successive two (2) year terms. The Commission may establish bylaws for its procedural operation.

The Commission shall have the powers delegated to it in Section 9 hereof. The terms and powers of the Commission members shall cease upon the termination of the time period for which the levy of the Services Tax is authorized. The members of the Commission shall serve without compensation.

SECTION 9. Powers Of The Commission. The Commission is hereby granted the following powers:

- (a) to recommend the rate or amount of the Services Tax and an annual budget to the City Council; and
- (b) to recommend a sole service provider contract, including a scope of services and a contractor therefor, to the City Council for the provision of the Special Services.

SECTION 10. Service Provider Agreement. The Commissioner of the Department of Planning and Development (the "Commissioner"), or a designee of the Commissioner, are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver an agreement with the Service Provider in substantially the form attached hereto as Exhibit 5 and hereby made a part hereof (the "Service Provider Agreement"), and such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Service Provider Agreement.

SECTION 11. Exemption. The Service Provider Agreement is hereby declared exempt from Section 2-156-020 of the Municipal Code of the City of Chicago.

SECTION 12. Protests And Objections. If a petition of objection is filed with the Office of the City Clerk of the City signed by at least fifty-one percent (51%) of the electors residing within the boundaries of the Area and by at least fifty-one percent (51%) of the owners of record of the property included within the boundaries of the Area within sixty (60) days following the adjournment of the Public Hearing, all as provided for in Section 27-55 of the Act, as a result of such filing this ordinance shall be deemed to be null and void, the Area shall not be created, the Services Tax shall not be levied, and the Service Provider Agreement shall not be entered into or shall be deemed to be null and void and no compensation in connection therewith shall be provided to the Service Provider.

SECTION 13. Severability. If any provision of this ordinance or the application of any such provision to any person or circumstances shall be invalid, such invalidity shall not affect the provisions or application of this ordinance which can be given effect without the invalid provision or application, and to this end each provision of this ordinance is declared to be severable.

SECTION 14. Filing. The City Clerk is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk"), in accordance with Section 27-75 of the Act, a certified copy of this ordinance containing an accurate map of the Area and a copy of the Public Hearing notice attached as Exhibit 4. The City Clerk is hereby further ordered and directed to file in the Office of the Recorder of Deeds of Cook County, in accordance with Section 27-40 of the Act, a certified copy of this ordinance containing a description of the Area, within sixty (60) days of the effective date of this ordinance. In addition, the City Clerk is hereby further ordered and directed to file in the Office of the County Clerk, in accordance with Section 27-75 of the Act, a certified copy of this ordinance on or prior to December 26, 2006, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2006 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 15. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 16. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 17. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

[Exhibit 2 referred to in this ordinance printed
on page 90994 of this *Journal*]

Exhibits 1, 3, 4, 5 and 6 referred to in this ordinance read as follows:

Exhibit 1.
(To Ordinance)

*Legal Description Of Special Service Area
Number 21/Lincoln Square.*

All that part of the east half of the southeast quarter of Section 12 and the east half of the northeast quarter of Section 13 in Township 40 North, Range 13 East of the Third Principal Meridian and the west half of the southwest quarter of Section 7 and the west half of the northwest quarter of Section 18 in Township 40 North, Range 14 East of the Third Principal Meridian bounded and described as follows:

beginning at the point of intersection of the centerline of West Winnemac Avenue with the centerline of North Lincoln Avenue; thence east along said centerline of West Winnemac Avenue to the northwesterly extension of the southwesterly line of Lot 20 in Schupps Subdivision of Lot 20 and (except the south 130 feet) Lot 21 of Bowmanville, being a subdivision of part of the east half of the southeast quarter and all of the southwest quarter of the southeast quarter in Section 12, Township 40 North, Range 13 East of the Third Principal Meridian, said southwesterly line of Lot 20 being also the northeasterly line of the alley lying east of North Lincoln Avenue; thence southeasterly along said northwesterly extension and the southwesterly line of Lot 20 in Schupps Subdivision and along the southeasterly extension thereof to the west line of Lot 10 in said Schupps Subdivision, said west line of Lot 10 being also the east line of the alley lying east of North Lincoln Avenue; thence south along said west line of Lot 10 in said Schupps Subdivision to the south line thereof; thence east along said south line of Lot 10 and along the south lines of Lots 11 through 14, inclusive, in said Schupps Subdivision and along the easterly extension thereof to the west line of Lots 12 and 13 in Peter Bartzens Subdivision of Lot 22 in Bowmanville, being a subdivision of part of the east half of southeast quarter

and all of the southwest quarter of the southeast quarter in Section 12, Township 40 North, Range 13 East of the Third Principal Meridian, said west line of Lots 12 and 13 being also the east line of the alley lying west of North Western Avenue; thence south along said east line of the alley lying west of North Western Avenue to the north line of Lot 27 in Kruchtens Subdivision of Lots 23 and 24 in Bowmanville, being a subdivision of part of the east half of the southeast quarter and all of the southwest quarter of the southeast quarter in Section 12, Township 40 North, Range 13 East of the Third Principal Meridian; thence west along said north line of Lot 27 in Kruchtens Subdivision to the southwesterly line thereof; thence southeasterly along said southwesterly line of Lot 27 in Kruchtens Subdivision and along the southwesterly line of Lots 19 through 26, inclusive, in said Kruchtens Subdivision to the northwest corner of Lot 18 in said Kruchtens Subdivision; thence south along the west line of said Lot 18 in Kruchtens Subdivision and along the west line of Lots 17, 16 and 15 in said Kruchtens Subdivision to the south line of said Lot 15, said south line of Lot 15 being also the north line of a 16 foot public alley; thence east along said south line of Lot 15 and along the easterly extension thereof to the centerline of North Western Avenue; thence south along said centerline of North Western Avenue to the centerline of West Ainslie Street as said West Ainslie Street is opened and laid out in the west half of the southwest quarter of Section 7, Township 40 North, Range 14 East of the Third Principal Meridian; thence east along said centerline of West Ainslie Street to the northerly extension of the west line of Lot 1 in Block 4 in Johnbauer's Subdivision of the south 4 acres of the north 12 acres of the west half of the southwest quarter of the southwest quarter of Section 7, Township 40 North, Range 14 East of the Third Principal Meridian, said west line of Lot 1 being also the east line of the alley east of North Western Avenue; thence south along said northerly extension of the east line of the alley east of North Western Avenue and the east line thereof to the south line of Lot 9 in Block 2 in said Lenz and Hoeffles Subdivision; thence east along said south line of Lot 9 in Block 2 in Lenz and Hoeffles Subdivision to the west line of North Claremont Avenue; thence south along said west line of North Claremont Avenue to the westerly extension of the north line of the alley north of West Lawrence Avenue; thence east along said westerly extension and along the north line of the alley north of West Lawrence Avenue and the easterly extension thereof to the centerline of North Leavitt Street; thence south along said centerline of North Leavitt Street to the easterly extension of the centerline of the alley south of West Lawrence Avenue; thence west along said easterly extension of the centerline of the alley south of West Lawrence Avenue and the centerline thereof to the northeasterly line of the alley lying northeasterly of and parallel with North Lincoln Avenue; thence southeasterly along said northeasterly line of the alley lying northeast of North Lincoln Avenue to the angle point in the westerly line of Lot 236 in aforesaid Circuit Court Partition of that part of Lot 1, lying east of North Lincoln Avenue, in the Court Partition of the west half of the northwest quarter of Section 18, Township 40 North, Range 14 East of the Third Principal Meridian; thence south along the west line of said

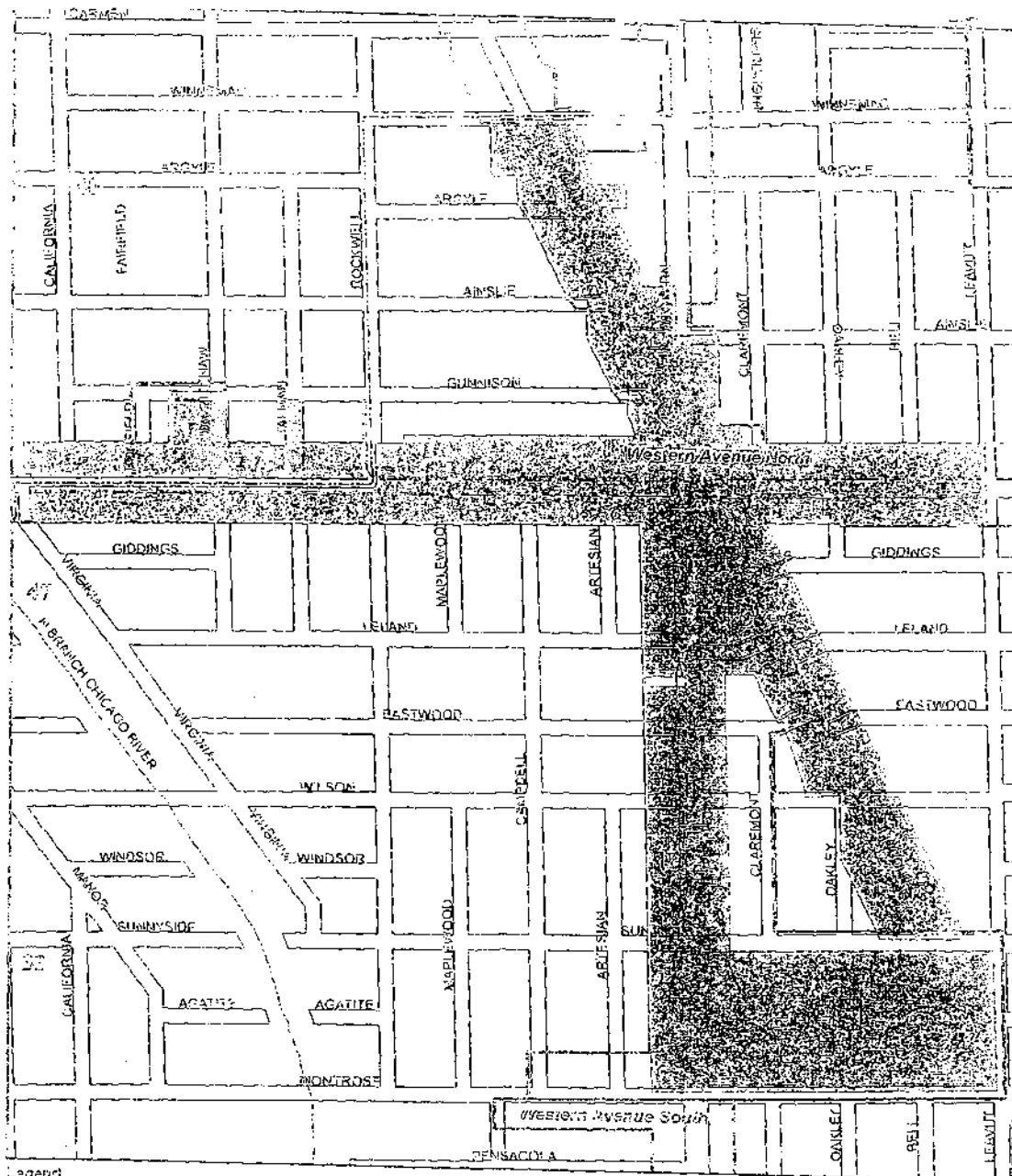
Lot 236 in Circuit Court Partition and along the southerly extension thereof to the centerline of West Wilson Avenue; thence east along the centerline of West Wilson Avenue to the northwesterly extension of the southwesterly line of Lot 14 in E. W. Zander and Company's Subdivision of Sublot 1 of Superior Court Division of Lot 2 of the Court Partition of the west half of the northwest quarter of Section 18, Township 40 North, Range 14 East of the Third Principal Meridian, said southwesterly line of Lot 14 in E. W. Zander and Company's Subdivision being also the northeasterly line of the alley lying northeasterly of North Lincoln Avenue; thence southeasterly along said northwesterly extension and along the northeasterly line of the alley lying northeasterly of North Lincoln Avenue to the west line of Lot 9 in Daniel Nashlund's Addition to Chicago in Section 18; thence south along said west line of Lot 9 and the southerly extension thereof to the centerline of West Sunnyside Avenue; thence west along said centerline of West Sunnyside Avenue to the southeasterly extension of the northeasterly line of Lot 6 in D. Nashlund's Addition to Chicago, a subdivision of that part west of North Lincoln Avenue of Lots 2 and 3 (except the south 33 feet) in Superior Court Division of Lot 2 in the court partition of the west half of the northwest quarter of Section 18, Township 40 North, Range 14 East of the Third Principal Meridian, said northeasterly line of Lot 6 in D. Nashlund's Addition being also the southwesterly line of the alley lying southwest of North Lincoln Avenue; thence northwesterly along said southeasterly extension and along the southwesterly line of the alley lying southwest of North Lincoln Avenue and along the northwesterly extension thereof to the centerline of North Oakley Avenue; thence north along said centerline of North Oakley Avenue to the centerline of West Wilson Avenue; thence west along said centerline of West Wilson Avenue to the southeasterly extension of the northeasterly line of Lot 48 in P. J. Sexton's Addition to Chicago in the northwest quarter of the northwest quarter of Section 18, Township 40 North, Range 14 East of the Third Principal Meridian, said northeasterly line of Lot 48 being also the southwesterly line of the alley lying southwest of North Lincoln Avenue; thence northwesterly along said southeasterly extension and along the southwesterly line of the alley lying southwest of North Lincoln Avenue and along the northwesterly extension thereof to the centerline of West Eastwood Avenue; thence southwesterly along said centerline of West Eastwood Avenue to the southeasterly extension of the northeasterly line of Lot 96 in aforesaid P. J. Sexton's Addition to Chicago, said northeasterly line of Lot 96 being also the southwesterly line of the alley southwest of North Lincoln Avenue; thence northwesterly along said southeasterly extension and along the southwesterly line of the alley lying southwest of North Lincoln Avenue and along the northerly extension thereof to the north line of the south 40.12 feet of Lots 97 through 100, inclusive, in P. J. Sexton's Addition to Chicago in the northwest quarter of the northwest quarter of Section 18; thence west along said north line of the south 40.12 feet of Lots 97 through 100, inclusive, to the west line of said Lot 100, said west line being also the east line of the alley east of North Western Avenue; thence south along said east line of the alley east of North

Western Avenue and the southerly extension thereof to the south line of West Sunnyside Avenue; thence east along said south line of West Sunnyside Avenue to the centerline of North Leavitt Street; thence south along said centerline of North Leavitt Street to the centerline of West Montrose Avenue; thence west along said centerline of West Montrose Avenue to the southerly extension of the west line of the alley west of North Western Avenue; thence north along said southerly extension of the west line of the alley west of North Western Avenue and the west line thereof to the south line of the parcel of land bearing Permanent Index Number 13-13-500-003; thence east along said south line of the parcel of land bearing Permanent Index Number 13-13-500-003 to the east line thereof; thence north along said east line of the parcel of land bearing Permanent Index Number 13-13-500-003 to the north line thereof; thence west along said parcel of land bearing Permanent Index Number 13-13-500-003 to the west line of the alley west of North Western Avenue; thence north along said west line of the alley west of North Western Avenue to the south line of the alley south of West Lawrence Avenue; thence west along said south line of the alley south of West Lawrence Avenue to the northeasterly line of North Virginia Avenue; thence northwesterly along said northeasterly line of North Virginia Avenue to the east line thereof; thence north along said east line of North Virginia Avenue and the northerly extension thereof to the south line of Lot 23 in the subdivision of that part south of a line 798.55 feet north of the south line of the southwest quarter of Section 12 of Block 17 and (except the sanitary district right-of-way) of Block 32 in Jackson' Subdivision in Section 12; thence west along said south line of Lot 23 in said subdivision to the west line thereof; thence north along said west line of Lot 23 in said subdivision and the northerly extension thereof to the westerly extension of the north line of the alley north of West Lawrence Avenue; thence east along said westerly extension of the north line of the alley north of West Lawrence Avenue and the north line thereof to the west line of Lot 56 in Sam Shackford's Bowmanville Subdivision of the southwest quarter of the southeast quarter in Section 12; thence north along said west line of Lot 56 in Sam Shackford's Bowmanville Subdivision and the northerly extension thereof to the centerline of West Gunnison Street; thence east along said centerline of West Gunnison Street to the east line of Washtenaw Avenue; thence south along said east line of North Washtenaw Avenue to the south line of the alley north of West Lawrence Avenue; thence east along said south line of the alley north of West Lawrence Avenue and the easterly extension thereof to the west line of vacated North Talman Avenue; thence north along said west line of vacated North Talman Avenue to the south line of West Gunnison Street; thence east along said south line of West Gunnison Street to the east line of vacated North Talman Avenue; thence south along said east line of North Talman Avenue to the north line of the alley north of West Lawrence Avenue; thence east along said north line of the alley north of West Lawrence Avenue to the west line of North Rockwell Street; thence north along said west line of North Rockwell Street to the south line of West Gunnison Street; thence east along said south line of West Gunnison Street to the centerline of North Rockwell

Street; thence south along said centerline of North Rockwell Street to the south line of Lot 6 in E. Vogt's Subdivision to the east line of said Lot 6, said east line of Lot 6 being also the west line of the alley east of North Rockwell Street; thence north along said west line of the alley east of North Rockwell Street to the westerly extension of the south line of Lot 2 in the subdivision of (except the west 163 feet) Lot 44 in aforesaid Bowmanville, said south line of Lot 2 being also the north line of the alley north of West Lawrence Avenue; thence east along said north line of the alley north of West Lawrence Avenue to the centerline of the vacated alley lying east of Lot 1 in Steinbeiss Subdivision of Lots 27, 28 and 29 in aforesaid Bowmanville; thence northerly along said centerline of the vacated alley lying east of Lot 1 in Steinbeiss Subdivision and along the northerly extension of said centerline to the centerline of West Gunnison Street; thence west along said centerline of West Gunnison Street to the southeasterly extension of the northeasterly line of Lot 18 in the subdivision of Lots 30 and 31 in aforesaid Bowmanville, said northeasterly line of Lot 18 being also the southwesterly line of the alley southwesterly of North Lincoln Avenue; thence northwesterly and northerly along said southwesterly line of the alley southwesterly of North Lincoln Avenue and along the northerly extension thereof to the centerline of West Ainslie Street; thence west along said centerline of West Ainslie Street to the southeasterly extension of the northeasterly line of Lot 49 in Chas. Toelle's Addition to Chicago, a subdivision of part of Lots 32 and 33, and all of Lots 34 to 36, inclusive, in aforesaid Bowmanville, said the northeasterly line of Lot 49 being also the southwesterly line of the alley southwesterly of North Lincoln Avenue; thence northwesterly along said southeasterly extension and along the southwesterly line of the alley southwesterly of North Lincoln Avenue and along the northwesterly extension thereof to the centerline of West Argyle Street; thence west along said centerline of West Argyle Street to the southerly extension of the easterly line of Lot 5 in Goetz Brothers Resubdivision of the south 150 feet of Lot 19 in aforesaid Bowmanville, said easterly line of Lot 5 being also the westerly line of the alley west of North Lincoln Avenue; thence northerly along said southerly extension and the easterly line of Lot 5 in Goetz Brothers Resubdivision and along the northwesterly extension thereof to the south line Lot 19 in Bowmanville, being a subdivision of part of the east half of the southeast quarter and all of the southwest quarter of the southeast quarter in Section 12; thence west along said south line Lot 19 in Bowmanville to the southerly extension of the east line of the westerly 121 feet of Lot 18 in said Bowmanville; thence north along said southerly extension and along the east line of the westerly 121 feet of Lot 18 in said Bowmanville and along the northerly extension thereof to the centerline of West Winnemac Avenue; thence east along said centerline of West Winnemac Avenue to the point of beginning at the centerline of North Lincoln Avenue, all in the City of Chicago, Cook County, Illinois.

Exhibit 2.
(To Ordinance)

Map.



Legend
SSA
Lincoln Square SSA #21
TIP
Ward

Lincoln Square
SSA #21



CITY OF CHICAGO
DEPARTMENT OF PLANNING
AND DEVELOPMENT
1000 N. LAKE STREET
CHICAGO, IL 60611

Exhibit 3.
(To Ordinance)

*Permanent Index Numbers For
Special Service Area Number 21.
(Page 1 of 5)*

14-07-321-037	14-18-110-007	13-13-205-002
14-18-102-017	14-18-110-008	13-12-424-040
14-07-321-036	14-18-110-009	13-12-424-039
14-18-102-016	14-07-319-037	13-13-205-001
14-18-102-015	14-18-110-010	13-12-424-038
14-18-102-014	14-18-101-021	13-12-424-037
14-18-102-013	14-07-319-035	13-13-204-005
14-18-102-012	14-18-101-010	13-12-424-036-0000
14-18-102-011	14-18-101-009	13-12-424-035-0000
14-18-102-010	14-07-319-034	13-13-204-004
14-17-320-042	14-18-101-008	13-12-425-034-0000
14-18-102-042	14-07-319-033	13-13-204-003
14-18-102-009	14-18-101-007	13-13-204-034
14-18-102-044-1001	14-07-319-032	13-12-425-033-0000
14-18-102-044-1002	14-07-319-031	13-13-204-035
14-18-102-044-1003	14-07-318-014	13-12-425-032-0000
14-18-102-036	14-18-121-020	14-18-102-038
14-18-102-035	14-18-115-007	13-12-425-031-0000
14-17-320-036	13-13-211-016	13-13-204-001
14-07-320-035	13-13-211-015	13-12-425-030-0000
14-07-320-034	13-12-424-048	13-12-425-029-0000
14-18-102-040	13-12-424-047	13-13-203-006
14-18-102-039	13-12-424-046	13-12-424-013
14-17-320-041	13-12-424-045	13-12-424-012
14-17-320-040	13-12-424-044	13-13-203-005
14-18-102-002	13-12-424-043	13-12-424-011
14-07-320-032	13-12-424-042	13-12-424-010
14-18-102-001	13-13-206-038	13-13-203-004
14-18-124-019	13-12-424-041	13-12-424-009
14-18-111-042	13-13-205-038	13-13-203-003
14-18-106-058	13-13-205-004	13-13-203-002
14-07-319-038	13-13-205-003	13-13-203-001

Exhibit 3.
(To Ordinance)

*Permanent Index Numbers For
Special Service Area Number 21.
(Page 2 of 5)*

13-12-423-013	13-13-200-005	14-18-124-016
13-13-202-007	13-13-200-004	14-18-123-011
13-13-202-006	13-12-320-025	14-18-124-015
13-13-202-005	13-13-200-003	14-18-121-013
13-12-422-005	13-13-200-001	14-18-123-010
13-12-423-019	14-18-124-057	13-13-225-024
13-13-202-004	14-18-124-058	14-18-124-014
13-12-423-018	13-13-234-031	14-18-121-012
13-13-202-003	14-18-129-002	14-18-121-011
13-13-202-002	13-13-234-030	14-18-123-009
13-13-202-001	14-18-129-001	14-18-124-013
13-12-423-015	13-13-234-029	14-18-121-010
13-12-422-003	13-13-234-032	14-18-123-008
13-13-200-019	13-13-234-023	14-18-124-012
13-13-200-018	13-13-234-022	14-18-123-007
13-13-200-017	13-13-234-021	14-18-121-009
13-13-200-016	14-18-124-001	14-18-123-006
13-13-200-015	13-13-234-020	14-18-124-011
13-13-200-014	14-18-123-015	14-18-121-008
13-12-422-004	14-18-121-019	14-18-124-010
13-13-200-013	14-18-124-018	14-18-121-007
13-13-200-012	14-18-121-036-1004	14-18-123-005
13-13-200-011	14-18-121-036-1001	14-18-124-009
13-13-200-002	14-18-121-036-1002	14-18-121-006
13-13-200-010	14-18-121-036-1003	14-18-123-004
13-13-200-009	14-18-121-017	13-13-225-023
13-13-200-008	14-18-121-016	14-18-124-008
13-12-421-020	14-18-123-014	14-18-123-003
13-12-421-019	14-18-121-015	14-18-121-005
13-13-200-007	14-18-123-013	13-13-225-022
13-12-421-013	14-18-121-014	14-18-124-007
13-13-200-006	14-18-123-012	14-18-121-004

Exhibit 3.
(To Ordinance)

*Permanent Index Numbers For
Special Service Area Number 21.
(Page 3 of 5)*

13-13-225-021	14-18-115-002	13-13-207-041-1008
14-18-124-054	14-18-130-004	13-13-207-041-1009
14-18-121-003	14-18-110-026	13-13-207-041-1010
13-13-225-020	14-18-111-043	13-13-207-041-1011
14-18-121-002	14-18-111-044	13-13-207-041-1012
14-18-123-022	14-18-130-003	13-13-207-041-1013
14-18-123-002	14-18-110-006	13-13-207-041-1014
14-18-124-053	14-18-116-009	13-13-207-041-1015
14-18-121-001	13-13-211-034	13-13-207-041-1016
13-13-225-019	14-18-110-002	13-13-207-041-1017
14-18-124-003	14-18-110-001	13-13-207-041-1018
14-18-124-002	14-18-111-003	13-13-207-041-1019
14-18-123-021	13-13-211-033	13-13-207-041-1020
14-18-116-011	14-18-111-002	13-13-207-041-1021
13-13-214-034	13-13-211-032	13-13-207-041-1022
14-18-117-004	14-18-110-024	13-13-207-041-1023
14-18-115-006	13-13-211-017	13-13-207-041-1024
13-13-214-033	14-18-111-046	13-13-207-041-1025
13-13-214-032	14-18-111-045	13-13-207-041-1026
14-18-115-005	14-18-110-025	13-13-207-041-1027
14-18-102-018	14-18-110-023	13-13-207-041-1028
13-13-214-031	14-18-110-022	13-13-207-041-1029
14-18-117-003	14-18-110-021	13-13-207-041-1030
14-18-115-004	14-18-110-020	13-13-207-041-1031
14-18-117-002	14-18-110-019	13-13-207-041-1032
14-18-116-010	13-13-207-040-0000	13-13-207-041-1033
13-13-214-030	13-13-207-041-1001	13-13-207-041-1034
14-18-115-003	13-13-207-041-1002	13-13-207-041-1035
13-13-214-029	13-13-207-041-1003	13-13-207-041-1036
13-13-214-028	13-13-207-041-1004	13-13-207-041-1037
14-18-117-001	13-13-207-041-1005	13-13-207-041-1038
14-18-115-001	13-13-207-041-1007	13-13-207-041-1039

Exhibit 3.
(To Ordinance)

*Permanent Index Numbers For
Special Service Area Number 21.
(Page 4 of 5)*

13-13-207-041-1040	14-18-100-033	13-13-207-042-1008
13-13-207-041-1041	14-18-100-014	13-13-207-042-1009
13-13-207-041-1042	13-13-207-021	13-13-207-042-1010
13-13-207-041-1043	14-18-100-013	13-13-207-042-1011
13-13-207-041-1044	14-18-100-022	13-13-207-042-1013
13-13-207-041-1045	14-18-100-028	13-13-207-042-1014
13-13-207-041-1046	14-18-100-012	13-13-207-042-1015
13-13-207-041-1047	14-18-100-021	13-13-207-042-1016
13-13-207-041-1048	13-13-207-020	13-13-207-042-1017
13-13-207-041-1049	14-18-100-011	13-13-207-042-1018
13-13-207-041-1050	14-18-100-006	13-13-207-042-1019
13-13-207-041-1051	13-13-207-019	13-13-207-042-1020
13-13-207-041-1052	14-18-100-034	13-13-207-042-1021
13-13-207-041-1053	14-18-100-035-1001	13-13-207-042-1022
13-13-207-041-1006	14-18-100-035-1002	13-13-207-042-1023
14-18-106-059	14-18-100-035-1003	13-13-207-042-1024
14-18-106-004	14-18-100-035-1004	13-13-207-042-1025
14-18-106-060	14-18-100-035-1005	13-13-207-042-1026
14-18-100-027	14-18-100-035-1006	13-13-207-042-1027
14-18-106-003	14-18-101-006	13-13-207-042-1028
14-18-106-002	14-18-100-018	13-13-207-042-1029
14-18-100-026	13-13-207-018	13-13-207-042-1030
13-13-207-025	14-18-100-017	13-13-207-042-1031
14-18-106-001	14-18-101-005	13-13-207-042-1032
14-18-100-030	13-13-207-042-1012	13-13-207-042-1033
14-18-100-025	13-13-207-042-1001	13-13-207-042-1034
13-13-207-024	13-13-207-042-1002	13-13-207-042-1035
14-18-100-029	13-13-207-042-1003	13-13-207-042-1036
14-18-100-024	13-13-207-042-1004	13-13-207-042-1037
13-13-207-023	13-13-207-042-1005	13-13-207-042-1038
13-13-207-022	13-13-207-042-1006	13-13-207-042-1039
14-18-100-015	13-13-207-042-1007	13-13-207-042-1040

Exhibit 3.
(To Ordinance)

Permanent Index Numbers For
Special Service Area Number 21.
(Page 5 of 5)

13-13-207-042-1041	13-13-207-017	13-12-419-064
13-13-207-042-1042	14-18-100-005	13-12-419-063
13-13-207-042-1043	14-18-100-004	13-12-411-026
13-13-207-042-1044	14-18-101-003	13-12-411-025
13-13-207-042-1045	14-18-100-003	13-12-411-024
13-13-207-042-1046	14-18-101-002	13-12-411-028
13-13-207-042-1047	14-18-100-002	13-12-411-074
13-13-207-042-1048	14-18-100-001	13-12-411-070
13-13-207-042-1049	14-18-101-001	13-12-411-069
13-13-207-042-1050	13-12-424-053	13-12-411-068
13-13-207-042-1051	14-07-318-033	13-12-415-053
13-13-207-042-1052	14-07-318-013	13-12-411-020
13-13-207-042-1053	13-12-424-052	13-12-415-052
13-13-207-042-1054	14-07-318-012	13-12-411-067
13-13-207-042-1055	14-04-318-030	13-12-411-017
13-13-207-042-1056	14-07-318-011	13-12-415-051
13-13-207-042-1057	14-04-318-029	13-12-411-066
13-13-207-042-1058	14-04-318-028	13-12-411-065
13-13-207-042-1059	13-12-424-051	13-12-411-019
13-13-207-042-1060	14-07-318-010	13-12-411-078
13-13-207-042-1061	14-04-318-027	13-12-415-050
13-13-207-042-1062	13-12-411-027	13-12-411-016
13-13-207-042-1063	14-07-318-033	13-12-411-015
13-13-207-042-1064	13-12-424-050	13-12-415-049
13-13-207-042-1065	13-12-424-049	13-12-411-014
13-13-207-042-1066	14-07-318-032	13-12-415-048
13-13-207-042-1067	13-12-420-001	13-12-411-013
13-13-207-042-1068	14-07-318-008	13-12-411-012
13-13-207-042-1069	14-07-318-007	13-12-411-011
13-13-207-042-1070	14-07-318-006	13-12-411-072
13-13-207-042-1071	13-12-419-072	13-12-411-071
13-13-207-042-1072	14-07-318-004	13-12-410-037
13-13-207-042-1073	14-07-318-003	13-12-411-009
13-13-207-042-1074	13-12-419-073	13-12-410-036
13-13-207-042-1075	14-07-318-002	13-12-410-035
13-13-207-042-1076	14-07-318-001	13-12-411-073
14-18-101-004	13-12-419-065	13-12-410-013
14-18-100-016		

Exhibit 4.
(To Ordinance)

Public Hearing Notice.

I, Yolanda D. Loggins, the authorized agent of the Sun-Times Company do hereby certify that an advertisement, of which the annexed printed slip is a true copy, was published on:

SEPTEMBER 15, 2006

to-with 1 time(s) in all editions of the SUN-TIMES, a newspaper published in the City of Chicago, County of Cook, and the State of Illinois, and of general circulation throughout said County and State.

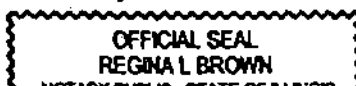
In Witness Whereof, and by virtue of authority duly vested in me by the Sun-Times Company, I have hereto set my hand this 15 Day of September A.D. 2006.

Yolanda D. Loggins
Authorized Agent of the Sun-Times Company

Subscribed and sworn to before me

This 15 Day of September A.D. 2006.

Notary Public



[Published Advertisement referred to in this Public Hearing Notice omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

*Exhibit 5.
(To Ordinance)*

*Agreement For Special Service Area Number 21
Between
The City Of Chicago
(Represented By The Special Service Area Commission)
And
Lincoln Square Chamber Of Commerce*

Effective January 1, 2007 Through December 31, 2008.

This Agreement for the management of Special Service Area Number 21 is entered into by and between the Lincoln Square Chamber of Commerce, an Illinois not-for-profit corporation ("Contractor"), and the City of Chicago ("City"), a municipal corporation and home rule unit of local government existing under the Constitution of the State of Illinois, acting through the Special Service Area Commission at Chicago, Illinois.

RECITALS

WHEREAS, special service areas may be established pursuant to Article VII, §§ 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5 et seq.; and

WHEREAS, the City Council of the City of Chicago ("City Council") has established a special service area known and designated as "Special Service Area Number 21" ("Area"), to provide special services in addition to those services provided generally by the City ("Special Services"). The City Council has further authorized the levy of an annual ad valorem real property tax in the Area sufficient to produce revenues required to provide those Special Services but not to exceed .250% of the equalized assessed value of all property within the Area ("Service Tax"), all as provided in the Establishment Ordinance (hereinafter defined); and

WHEREAS, the City Council, on _____, 2006, authorized the levy of the Service Tax and appropriation of the funds therefrom for the Area for fiscal year 2007 for the provision of the Special Services in the Area, and the City wishes to provide that the Contractor, beginning on January 1, 2007, and continuing until December 31, 2007, may use those funds to provide the Services, subject to the terms and conditions of this Agreement; and

WHEREAS, the Contractor and the City desire to enter into this Agreement to provide such Special Services in the Area and the Contractor is ready, willing and able to enter into this Agreement to provide the Special Services to the full satisfaction of the City;

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement, the City and the Contractor agree as follows:

ARTICLE 1 INCORPORATION OF RECITALS

The recitals set forth above are incorporated by reference as if fully set forth herein.

ARTICLE 2 DEFINITIONS

The following words and phrases shall have the following meanings for purposes of this Agreement:

"Agreement" means this Special Service Area Agreement, including all exhibits attached to it and incorporated in it by reference, and all amendments, modifications or revisions made in accordance with its terms.

"Commissioner" means the Commissioner of the Department of Planning and Development or a duly authorized representative of the Commissioner of the Department of Planning and Development.

"Construction" means that work of a nature constituting "public works" as defined in 820 ILCS 130/2, such as landscaping and building activities, including but not limited to, physical building improvements, installations, and other fixed works, but does not include pre-development work (design and preparation of specifications).

"Days" means business days in accordance with the City of Chicago business calendar.

"Department" means the City of Chicago Department of Planning and Development.

"Establishment Ordinance" means, the ordinance enacted by City Council on _____, 200__, and any subsequent amendments thereto authorizing imposition of the Service Tax and setting forth the Special Services to be provided in the Area.

"Risk Management Division" means the Risk Management Division of the Department of Finance which is under the direction of the Comptroller of the City and is charged with reviewing and analyzing insurance and related liability matters for the City.

"Security Firm" means a business entity certified by the State of Illinois pursuant to the Private Detective, Private Alarm and Private Security Act of 1993, 225 ILCS 446/1 et seq., and whose employees are licensed by the State of Illinois.

"Services" means, collectively, the services, duties and responsibilities described in Article 3 and Exhibit 1 (Scope of Services) of this Agreement and any revisions thereof and any and all work necessary to complete them or carry them out fully and to the standard of performance required in this Agreement.

"Service Tax Funds" means the amount actually collected pursuant to the Service Tax.

"Special Service Area Commission ('SSAC')" means the body established pursuant to the Establishment Ordinance to prepare the Budget, identify a Contractor and supervise the provision of the Special Services in the Area.

"Subcontractor" means any person or entity with whom Contractor contracts to provide any part of the Services, including subcontractors of any tier, subconsultants of any tier, suppliers and materialmen, whether or not in privity with the Contractor.

"Surplus Funds", also referred to as "Carry-Over Funds", means those Service Tax Funds already collected and disbursed to the Contractor in prior years for the provision of Special Services in the Area which remain unspent, including any interest earned thereon.

ARTICLE 3 DUTIES AND RESPONSIBILITIES OF CONTRACTOR

3.01 Scope of Services

The Services which the Contractor shall provide during the first year of this Agreement include, but are not limited to, those described in this Article 3 and in Exhibit 1 which is attached hereto and incorporated by reference as if fully set forth here. The SSAC reserves the right to require the Contractor to perform revised services that are within the general scope of services of this Agreement and of the Special Services identified in the Establishment Ordinance subject to the same terms and conditions herein. Revised services are limited to changes or revisions to the line items in the Budget, do not affect the maximum compensation, and require the prior written approval of the SSAC. The SSAC may by written notice to the Department and the Contractor delete or amend the figures contained and described in the Budget attached hereto as Exhibit 2 and incorporated by reference as if fully set forth herein. The Contractor shall provide the Services in accordance with the standards of performance set forth in Section 3.02.

For each subsequent year during the term of this Agreement, a Scope of Services for that year, comprised of services authorized in the Establishment Ordinance, shall be prepared by the SSAC in consultation with the Contractor subject to the approval of the Commissioner, and incorporated into this Agreement by written amendment pursuant to Section 8.03 hereof, together with a Budget for that year and any revised insurance requirements which are recommended by the Risk Management Division pursuant to its review of the Scope of Services for that year.

3.02 Standard of Performance

The Contractor shall perform all Services required of it with that degree of skill, care and diligence normally shown by a contractor performing services of a scope, purpose and magnitude comparable with the nature of the Services to be provided hereunder. The Contractor shall at all times use every reasonable effort on behalf of the City to assure timely and satisfactory rendering and completion of its Services.

The Contractor shall at all times act in the best interests of the City consistent with the professional obligations assumed by it in entering into this Agreement. The Contractor shall perform all Services in accordance with the terms and conditions of this Agreement and to the full satisfaction of the SSAC. The Contractor shall furnish efficient business administration and supervision to render and complete the Services at reasonable cost.

The Contractor shall assure that all Services that require the exercise of professional skills or judgment are accomplished by professionals qualified and competent in the applicable discipline and appropriately licensed, if required by law. The Contractor remains responsible for the professional and technical accuracy of all Services provided, whether by the Contractor or its Subcontractors or others on its behalf.

If the SSAC determines that the Contractor has failed to comply with the foregoing standards, the Contractor shall perform again, at its own expense, all Services required to be reperformed as a direct or indirect result of such failure. Any review, approval, acceptance or payment for any or all of the Services by the City does not relieve the Contractor of its responsibility for the professional and technical accuracy of its Services. This provision in no way limits the City's rights against Contractor, either under this Agreement, at law or in equity.

3.03 Personnel

A. Key Personnel

The Contractor shall, immediately upon receiving a fully executed copy of this Agreement, assign and maintain during the term of this Agreement and any extension thereof an adequate staff of competent personnel, who are fully equipped, licensed as appropriate, available as needed, qualified and assigned to perform the Services. Contractor shall pay the salaries and wages due all its employees performing Services under this Agreement unconditionally and at least once a month without deduction or rebate on any account, except only for such payroll deductions as are mandatory by law or are permitted under applicable law and regulations.

B. Prevailing Wages

If the Contractor engages in Construction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with 820 ILCS 130/0.01 et seq. regarding the payment of the general prevailing rate of hourly wage for all laborers, workers, and mechanics employed by or on behalf of the Contractor and all Subcontractors in connection with any and all Construction work. The prevailing rates of wages applicable at the time of execution of this Agreement are included in Exhibit 6 to this Agreement, which is incorporated by reference as though fully set forth herein.

C. Illinois Workers, Veterans' Preference and Steel Products

If the Contractor engages in Construction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with the Employment

of Illinois Workers on Public Works Act, 30 ILCS 570/0.01 et seq., the Veterans Preference Act, 330 ILCS 55/0.01 et seq., and the Steel Products Procurement Act, 35 ILCS 30/565/1 et seq.

3.04 Nondiscrimination

(a) Contractor

(i) Federal Requirements

Contractor must not engage in unlawful employment practices, such as (1) failing or refusing to hire or discharging any individual, or otherwise discriminating against any individual with respect to compensation or the terms, conditions, or privileges of the individual's employment, because of the individual's race, color, religion, sex, age, handicap/disability or national origin; or (2) limiting, segregating or classifying Contractor's employees or applicants for employment in any way that would deprive or tend to deprive any individual of employment opportunities or otherwise adversely affect the individual's status as an employee, because of the individual's race, color, religion, sex, age, handicap/disability or national origin.

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Civil Rights Act of 1964, 42 U.S.C. sec. 2000e *et seq.* (1981), as amended and the Civil Rights Act of 1991, P.L. 102-166. Attention is called to: Exec. Order No. 11246, 30 Fed. Reg. 12,319 (1965), reprinted in 42 U.S.C. 2000e note, as amended by Exec. Order No. 11375, 32 Fed. Reg. 14,303 (1967) and by Exec. Order No. 12086, 43 Fed. Reg. 46,501 (1978); Age Discrimination Act, 42 U.S.C. §§ 6101-6106 (1981); Age Discrimination in Employment Act, 29 U.S.C. §§ 621-34; Rehabilitation Act of 1973, 29 U.S.C. §§ 793-794 (1981); Americans with Disabilities Act, 42 U.S.C. § 12101 *et seq.*; 41 C.F.R. Part 60 *et seq.* (1990); and all other applicable federal statutes, regulations and other laws.

(ii) State Requirements

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Illinois Human Rights Act, 775 ILCS 5/1-101 *et seq.* (1990), as amended and any rules and regulations promulgated in accordance with it, including the Equal Employment Opportunity Clause, 44 Ill. Admin. Code § 750 Appendix A. Furthermore, Contractor must comply with the Public Works Employment Discrimination Act, 775 ILCS 10/0.01 *et seq.* (1990), as amended, and all other applicable state statutes, regulations and other laws.

(iii) City Requirements

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Chicago Human Rights Ordinance, ch. 2-160, Section 2-160-010 *et seq.* of the Municipal Code of Chicago (1990), as amended, and all other applicable City ordinances and rules.

(b) Subcontractors

Contractor must incorporate all of this Section 3.04 by reference in all agreements entered into with any suppliers of materials, furnisher of services, Subcontractors of any tier, and labor organizations that furnish skilled, unskilled and craft union skilled labor, or that may provide any such materials, labor or services in connection with this Agreement. Further, Contractor must furnish and must cause each of its Subcontractor(s) to furnish such reports and information as requested by the federal, state, and local agencies charged with enforcing such laws and regulations, including the Chicago Commission on Human Relations.

3.05 Insurance

The Contractor shall comply with the insurance provisions attached hereto as Exhibit 4 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgement of the Risk Management Division. If the Contractor enters into a subcontract with a Security Firm such Security Firm shall comply with the insurance provisions attached hereto as Exhibit 5 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgement of the Risk Management Division. If the Contractor subcontracts with a Subcontractor other than a Security Firm, such Subcontractor shall comply with the Contractor insurance provisions attached hereto as Exhibit 4.

The Risk Management Division may waive or reduce any of the insurance requirements set forth herein. In addition, the Risk Management Division will review each new Scope of Services which the SSAC, in consultation with the Contractor, prepares annually during the term of this Agreement pursuant to Section 3.01 and may, if wishes, revise the insurance required herein.

3.06 Indemnification

A. On written notice from the City of Losses the City believes are Losses Arising under this Agreement as defined in this Section 3.06, the Contractor shall defend, indemnify, and hold completely harmless the City Indemnitees from and against such Losses, regardless of whether Contractor challenges the City's belief. The defense, indemnification and hold harmless obligations of the Contractor toward City Indemnitees remain an affirmative obligation of Contractor following the City's notice of Losses the City believes are Losses Arising under this Agreement, unless and until a court of competent jurisdiction finally determines otherwise and all opportunities for appeal have been exhausted or have lapsed.

B. For purposes of this Section 3.06,

"City Indemnitees" means, individually and collectively, the City of Chicago, its officials, agents, employees and SSAC members.

"Losses" means, individually and collectively, all kinds of liabilities, losses, suits, claims, damages, judgments, fines, and demands, including all reasonable costs for investigation, reasonable

attorneys' fees, court costs, and experts' fees, arising by reason of injury or death of any person, damage to property, patent or copyright infringement.

"Arising under this Agreement" means (i) arising out of awarding this Agreement, (ii) arising out of the enforcement of this Agreement, including the enforcement of this indemnification provision; (iii) arising out of or in connection with Contractor's performance or non-performance of this Agreement (including the acts or omission of Contractor, its officers, agents, employees, consultants, subcontractors, licensees, or invitees), any breach by any of them of any warranty made under this Agreement, or any failure by any of them to meet any applicable standard of performance under this Agreement; or (iv) any combination of any of the foregoing.

C. To the extent permissible by law, Contractor waives any limits on Contractor's liability that it would otherwise have by virtue of the Worker's Compensation Act or any other related law or judicial decision (such as *Kotecki v. Cyclops Welding Corporation*, 146 Ill. 2d 155 (1991)). The City, however, does not waive any limitations it may have on its liability under the Worker's Compensation Act or under the Illinois Pension Code.

D. The City has the right, at its option and at its own expense, to participate in the defense of any suit without relieving Contractor of any of its obligations under this indemnity provision. The requirements set forth in this indemnity provision are separate from and not limited by the amount of insurance Contractor is required to obtain under this Agreement or by its bonds pursuant to other provisions in this Agreement. Further, the indemnitees contained in this provision survive the expiration or termination of this Agreement.

3.07 Records and Audits

The Contractor shall deliver or cause to be delivered all documents, data, studies, reports, findings or information to the SSAC promptly in accordance with the time limits prescribed herein and if no time limit is specified, then upon reasonable demand therefore, or upon termination or completion of the Services hereunder.

The Contractor and any Subcontractors shall furnish the SSAC with semi-annual reports or provide such information as may be requested relative to the performance and cost of the Services. The Contractor shall maintain records showing actual time devoted and costs incurred. The Contractor shall keep books, documents, paper, records and accounts in connection with the Services open to inspection, copying, abstracting, transcription, and an independent audit by City employees or agents or third parties, and shall make these records available to the City and any other interested governmental agency at reasonable times during the performance of its Services. In addition, Contractor shall retain them in a safe place and make them available for an independent audit, inspection, copying and abstracting for at least five years after the final payment made in connection with this Agreement.

THE CONTRACTOR SHALL NOT COMMINGLE SERVICE TAX FUNDS WITH FUNDS FROM OTHER SOURCES, and to the extent that the Contractor conducts any business operations separate and apart from the Services hereunder using, for example, personnel, equipment,

supplies or facilities also used in connection with this Agreement, then the Contractor shall maintain and make similarly available to the City detailed records supporting the Contractor's allocation to this Agreement of the costs and expenses attributable to any such shared usages.

The Contractor shall provide an annual audited financial statement to the Department and the SSAC within 120 calendar days after the end of the calendar year and the system of accounting shall be in accordance with generally accepted accounting principles and practices, consistently applied throughout. No provision in this Agreement granting the City a right of access to records and documents is intended to impair, limit or affect any right of access to such records and documents that the City would have had in the absence of such provisions.

The City may in its sole discretion audit the records of Contractor or its Subcontractors, or both, at any time during the term of this Agreement or within five years after the Agreement ends, in connection with the goods, work, or services provided under this Agreement. Each calendar year or partial calendar year is considered an "audited period." If, as a result of such an audit, it is determined that Contractor or any of its Subcontractors has overcharged the City in the audited period, the City will notify Contractor. Contractor must then promptly reimburse the City for any amounts the City has paid Contractor due to the overcharges and also some or all of the cost of the audit, as follows:

- A. If the audit has revealed overcharges to the City representing less than 5% of the total value, based on the Agreement prices, of the goods, work, or services provided in the audited period, then the Contractor must reimburse the City for 50% of the cost of the audit and 50% of the cost of each subsequent audit that the City conducts;
- B. If, however, the audit has revealed overcharges to the City representing 5% or more of the total value, based on the Agreement prices, of the goods, work, or services provided in the audited period, then Contractor must reimburse the City for the full cost of the audit and of each subsequent audit.

If the City is unable to make a determination regarding overcharges to City as a result of Contractor's not having maintained records as required under this Agreement, Contractor must promptly reimburse the City for some or all of the cost of the audit, as determined in the sole discretion of the City. Failure of Contractor to promptly reimburse the City in accordance with this Section 3.07 is an event of default under Section 7.01 of this Agreement, and Contractor will be liable for all of the City's costs of collection, including any court costs and attorneys' fees.

3.08 Subcontracts and Assignments

The Contractor shall not assign, delegate, subcontract or otherwise transfer all or any part of its rights or obligations under this Agreement or any part hereof, unless otherwise provided for herein or without the express written consent of the SSAC. The absence of such provision or written consent shall void the attempted assignment, delegation or transfer and shall be of no effect as to the Services or this Agreement.

All subcontracts, all approvals of Subcontractors and any assignment to which the SSAC consents are, regardless of their form, deemed conditioned upon performance by the Subcontractor or assignee in accordance with the terms and conditions of this Agreement.

If the Contractor subcontracts for security services, the Subcontractor shall be a Security Firm certified by the State of Illinois and the Security Firm's employees shall be licensed by the State of Illinois. The Contractor, upon entering into any subcontract with a Security Firm, shall furnish the SSAC and the Department with a copy of the subcontract for their approval. The City expressly reserves the right to approve all Security Firm subcontracts.

3.09 License, Permits and Safety Considerations

A. Licenses and Permits

If the Contractor engages in Construction, it is responsible for and, in a timely manner consistent with its obligations hereunder, shall secure and maintain at its expense such permits, licenses, authorizations and approvals as are necessary for it to engage Construction under this Agreement.

B. Safety Considerations

If the Contractor engages in Construction, it shall at all times exercise reasonable care, shall comply with all applicable provisions of federal, state and local laws to prevent accidents or injuries, and shall take all appropriate precautions to avoid damage to and loss of City property and the property of third parties in connection with the Construction. The Contractor shall erect and properly maintain at all times all necessary safeguards, barriers, flags and lights for the protection of its and its Subcontractors' employees, City employees, and the public.

If the Contractor engages in Construction, it shall report to the Department any damage on, about, under or adjacent to City property or the property of third persons resulting from its performance under this Agreement. The Contractor is responsible for any damage to City property and the property of third parties due, in whole or in part, to the Contractor's Construction activities under this Agreement, and the Contractor shall repair such damage to a reasonably acceptable standard.

3.10 Performance Bond

If the Contractor engages in Construction work where expenditures exceed \$100,000, it shall, not later than the date the Contractor begins such work or executes a subcontract for such work, provide or cause to be provided to the Department a performance and payment bond in the amount allocated for the Construction work (but not including the amount allocated for design and preparation of specifications), by a surety or sureties acceptable to the City. The performance bond shall be in the form and to the effect of Exhibit 7 hereto, which is incorporated by reference as if fully set forth here.

If any of the sureties on such bond at any time fail financially, or are deemed to be insufficient security for the penalty of the bond, then the City may, on giving 10 days notice thereof in writing, require the Contractor to furnish a new and additional bond with sureties satisfactory to the City, and, if so required, Contractor must promptly provide such bond.

ARTICLE 4 TERM OF SERVICES

This Agreement shall take effect as of January 1, 2007 ("Effective Date") and shall continue through December 31, 2008, or until the Agreement is terminated earlier in accordance with its terms.

ARTICLE 5 COMPENSATION

5.01 Basis of Payment

The maximum compensation that the Contractor may be paid under this Agreement between January 1, 2007 and December 31, 2007 is the sum of (a) \$179,229.00 or the total amount of Service Tax Funds actually collected for tax year 2006, whichever is less; and (b) the total amount of Surplus Funds in the amount of \$22,170.00 which are being carried over from previous program years and which contractor hereby acknowledges are in its possession; the maximum compensation that the Contractor may be paid under this Agreement between January 1, 2007 and December 31, 2007, therefore, shall not exceed \$201,399.00.

For each subsequent year of this Agreement, the maximum compensation that the Contractor may be paid under this Agreement is the amount set forth in the Budget for that year, pursuant to Section 5.02 and 8.03, or the amount of Service Tax funds actually collected for the preceding tax year, whichever is less; provided that the maximum amount of compensation for such year of this Agreement may also include the amount of Service Tax Funds collected for prior tax years which remain previously unspent.

The City Comptroller will transfer the Service Tax Funds to the Contractor as received. The Contractor shall reimburse its Subcontractors for Services satisfactorily performed pursuant to the Budget.

5.02 Budget for Services

The Contractor in conjunction with the SSAC has prepared a Budget through December 31, 2007, attached hereto as Exhibit 2 and incorporated by reference as if fully set forth here, covering all services described in the Scope of Services. Subject to the restriction that the maximum amount that may be spent in calendar year 2007 may not exceed \$201,399.00, the SSAC reserves the right to transfer funds between line items or make Budget revisions that do not affect the maximum compensation set forth in Section 5.01. The SSAC shall revise the Budget if any part of the Contractor's Services is terminated.

For each subsequent year of this Agreement, and subject to the provisions of Section 3.01, a Budget for that year shall be incorporated into this Agreement by written amendment pursuant to Section 8.03.

5.03 Method of Payment

The Contractor shall establish a separate checking account ("Account") in a bank authorized to do business in the State of Illinois that is insured by the Federal Deposit Insurance Corporation. All Service Tax Funds that the Comptroller transfers to the Contractor shall be deposited in the Account and disbursements from the Account shall be pursuant to this Agreement. THE CONTRACTOR SHALL NOT COMMINGLE SERVICE TAX FUNDS WITH FUNDS FROM OTHER SOURCES. The Contractor shall provide to the SSAC the signature card and sample check from the bank which shows the signature(s) of the Contractor's authorized representative(s). The SSAC reserves the right to audit the account and require the Contractor to refund any funds that were not spent pursuant to the Budget or that were not approved by the SSAC. The name and address of the bank is _____ and the wire transfer and the Account numbers are _____.

All funds remaining in the Account at the expiration or early termination of this Agreement, including any interest earned, belong to the City for the benefit of the Area and shall be returned to the City to be used only for Special Services.

5.04 Criteria for Payment

The SSAC, in its sole discretion, shall determine the reasonableness, allocability and allowability of any rates, costs and expenses charged or incurred by the Contractor.

5.05 Funding

Payments under this Agreement shall be made from Service Tax Funds in fund number _____ and are subject to the availability of funds therein.

5.06 Non-Appropriation

In the event that no funds or insufficient funds are appropriated and budgeted in any City fiscal period for payments to be made under this Agreement, then the City will notify the Contractor of such occurrence and this Agreement shall terminate on the earlier of the last day of the fiscal period for which sufficient appropriation was made or whenever the funds appropriated for payment under this Agreement are exhausted. No payments shall be made or due to the Contractor under this Agreement beyond those amounts appropriated and budgeted by the City to fund payments hereunder.

ARTICLE 6 SPECIAL CONDITIONS

6.01 Warranties and Representations

In connection with the execution of this Agreement, the Contractor warrants and represents:

- A. That it is financially solvent; that it and each of its employees, agents, and Subcontractors are competent to perform the Services required; that it is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein; and
- B. That it shall not knowingly use the services of any ineligible Subcontractor for any purpose in the performance of the Services; and
- C. That it and its Subcontractors are not in default at the time of the execution of this Agreement, or deemed by the Department to have, within five years immediately preceding the date of this Agreement, been found to be in default on any contract awarded by the City; and
- D. That it and, to the best of its knowledge, its Subcontractors are not in violation of the provisions of §2-92-320 of the Municipal Code of Chicago, 720 ILCS 5/33E-1 et seq. of the Criminal Code of 1961, and 65 ILCS 5/11-42.1-1 of the Illinois Municipal Code; and
- E. That it, all Subcontractors and their respective officers, directors, agents, partners, and employees shall cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code of Chicago; that it understands and will abide by all provisions of Chapter 2-56 of the Municipal Code of Chicago and all subcontracts shall inform Subcontractors of such provision and require understanding and compliance therewith; and
- F. That, except only for those representations, statements, or promises expressly contained in this Agreement and any exhibits attached hereto, no representation, statement or promise, oral or written, or of any kind whatsoever, by the City, its officials, agents, or employees, has induced the Contractor to enter into this Agreement; and
- G. That the Contractor understands and agrees that any certification, affidavit or acknowledgment made under oath in connection with this Agreement is made under penalty of perjury and, if false, is also cause for termination for default.
- H. That neither Contractor nor an Affiliate of Contractor (as defined below) appears on the Specially Designated Nationals List, the Denied Persons List, the unverified List, the Entity List, or the Debarred List as maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury or by the Bureau of Industry and Security of the U.S.

Department of Commerce (or their successors), or on any other list of persons or entities with which the City may not do business under any applicable law, rule, regulation, order or judgment. "Affiliate of Contractor" means a person or entity that directly (or indirectly through one or more intermediaries) controls, is controlled by or is under common control with Contractor. A person or entity will be deemed to be controlled by another person or entity if it is controlled in any manner whatsoever that results in control in fact by that other person or entity (either acting individually or acting jointly or in concert with others) whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

6.02 Economic Disclosure Statement and Affidavit

The Contractor has provided the City with an Economic Disclosure Statement (EDS), which is attached hereto as Exhibit 3 and incorporated by reference as if fully set forth herein. Contractor shall apprise the Department promptly of any changes in the information provided in the EDS by completing and submitting a revised EDS.

In addition, the Contractor shall provide the City with copies of its latest articles of incorporation, by-laws and resolutions, or partnership or joint venture agreement, as applicable, and evidence of its authority to do business in the State of Illinois, including without limitation, registrations of assumed names or limited partnerships and certifications of good standing with the Office of the Secretary of State of Illinois.

6.03 Conflict of Interest

Pursuant to Chapter 2-156 of the Municipal Code of Chicago, and 65 ILCS 5/3.1-55-10, no member of the governing body of the City or other unit of government, no other officer, employee, SSAC member, or agent of the City or other unit of government who exercises any functions or responsibilities in connection with the Services to which this Agreement or any related subcontract pertain, and no relative of any SSAC member shall have any personal economic or financial interest, directly or indirectly, in this Agreement or any such subcontract except to the extent that such benefits are provided equally to all residents and/or business owners in the Area. Furthermore, no SSAC member, relative of any SSAC member, City official, agent or employee shall be a Subcontractor, employee or shareholder of the Contractor or receive anything of value from the Contractor.

No member of or delegate to the Congress of the United States or the Illinois General Assembly and no alderman of the City or City employee shall be admitted to any share or part of this Agreement or to any financial benefit to arise from it. The Contractor acknowledges that any agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 shall be voidable by the City.

The Contractor covenants that it, its officers, directors and employees, and the officers, directors and employees of each of its members if a joint venture, and Subcontractors presently have no financial interest and shall acquire no interest, direct or indirect, in the Services undertaken by

the Contractor pursuant to the Agreement that would conflict in any manner or degree with the performance of the Services. The Contractor further covenants that in the performance of this Agreement no person having any such interest shall be employed. The Contractor agrees that if the Commissioner in his reasonable judgment determines that any of the Contractor's services for others conflict with the Services the Contractor is to provide for the City under this Agreement, the Contractor shall terminate such other services immediately upon request of the City.

6.04 Non-liability of Public Officials

No official, employee or agent of the City shall be charged personally by the Contractor, or by any assignee or Subcontractor of the Contractor, with any liability or expenses of defense or be held personally liable to them under any term or provision hereof, because of the City's execution or attempted execution hereof, or because of any breach hereof.

6.05 Independent Contractor

The Contractor shall perform under this Agreement as an independent contractor to the City and not as a representative, employee, agent, or partner of the City.

6.06 Business Relationships with Elected Officials

Pursuant to Section 2-156-030(b) of the Municipal Code of the City of Chicago, it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected official has a business relationship, or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a business relationship. **Violation of Section 2-156-030(b) by any elected official with respect to this Agreement is grounds for termination of this Agreement.** The term business relationship is defined as set forth in Section 2-156-080 of the Municipal Code of Chicago.

Section 2-156-080 defines a "business relationship" as any contractual or other private business dealing of an official, or his or her spouse, or of any entity in which an official or his or her spouse has a financial interest, with a person or entity which entitles an official to compensation or payment in the amount of \$2,500 or more in a calendar year; provided, however, a financial interest shall not include: (i) any ownership through purchase at fair market value or inheritance of less than one percent of the share of a corporation, or any corporate subsidiary, parent or affiliate thereof, regardless of the value of or dividends on such shares, if such shares are registered on a securities exchange pursuant to the Securities Exchange Act of 1934, as amended; (ii) the authorized compensation paid to an official or employee for his office or employment; (iii) any economic benefit provided equally to all residents of the City; (iv) a time or demand deposit in a financial institution; or (v) an endowment or insurance policy or annuity contract purchased from an insurance company. A "contractual or other private business dealing" shall not include any employment relationship of an official's spouse with an entity when such spouse has no discretion concerning or input relating to the relationship between that entity and the City.

6.07 Chicago "Living Wage" Ordinance

(a) Section 2-92-610 of the Municipal Code of Chicago provides for a living wage for certain categories of workers employed in the performance of City contracts, specifically non-City employed security guards, parking attendants, day laborers, home and health care workers, cashiers, elevator operators, custodial workers and clerical workers ("Covered Employees"). Accordingly, pursuant to Section 2-92-610 and regulations promulgated under it:

- (i) If Contractor has 25 or more full-time employees, and
- (ii) If at any time during the performance of this Agreement, Contractor and/or any Subcontractor or any other entity that provides any portion of the Services (collectively "Performing Parties") uses 25 or more full-time security guards, or any number of other full-time Covered Employees, then
- (iii) Contractor must pay its Covered Employees, and must assure that all other Performing Parties pay their Covered Employees, not less than the minimum hourly rate as determined in accordance with this provision (the "Base Wage") for all Services performed under this Agreement.

(b) Contractor's obligation to pay, and to assure payment of, the Base Wage will begin at any time during the term of this Agreement when the conditions set forth in (a)(i) and (a)(ii) above are met, and will continue until the end of the term of this Agreement.

(c) As of July 1, 2006, the Base Wage is \$10.00, and each July 1 thereafter, the Base Wage will be adjusted, using the most recent federal poverty guidelines for a family of four as published annually by the U.S. Department of Health and Human Services, to constitute the following: the poverty guidelines for a family of four divided by 2000 hours or the current base wage, whichever is higher. At all times during the term of this Agreement, Contractor and all other Performing Parties must pay the Base Wage (as adjusted in accordance with the above). If the payment of prevailing wages is required for Services done under this Agreement, and the prevailing wages for Covered Employees are higher than the Base Wage, then Contractor and all other Performing Parties must pay the prevailing wage rates.

(d) Contractor must include provisions in all subcontracts requiring its Subcontractors to pay the Base Wage to Covered Employees. Contractor agrees to provide the City with documentation acceptable to the Chief Procurement Officer demonstrating that all Covered Employees, whether employed by Contractor or by a Subcontractor, have been paid the Base Wage, upon the City's request for such documentation. The City may independently audit Contractor and/or Subcontractors to verify compliance with this section. Failure to comply with the requirements of this section will be an event of default under this Agreement, and further, failure to comply may result in ineligibility for any award of a City contract or subcontract for up to 3 years.

(e) Not-for-Profit Corporations: If Contractor is a corporation having federal tax-exempt status under Section 501(c)(3) of the Internal Revenue Code and is recognized under Illinois not-for-profit law, then the provisions of Sections (a) through (d) above do not apply.

6.08 Deemed Inclusion

Provisions required by law, ordinances, rules, regulations, or executive orders to be inserted in this Agreement are deemed inserted in this Agreement whether or not they appear in this Agreement or, upon application by either party, this Agreement will be amended to make the insertion; however, in no event will the failure to insert the provisions before or after this Agreement is signed prevent its enforcement.

6.09 Environmental Warranties and Representations

In accordance with Section 11-4-1600(e) of the Municipal Code of Chicago, Contractor warrants and represents that it, and to the best of its knowledge, its subcontractors have not violated and are not in violation of the following sections of the Code (collectively, the Waste Sections):

- 7-28-390 Dumping on public way;
- 7-28-440 Dumping on real estate without permit;
- 11-4-1410 Disposal in waters prohibited;
- 11-4-1420 Ballast tank, bilge tank or other discharge;
- 11-4-1450 Gas manufacturing residue;
- 11-4-1500 Treatment and disposal of solid or liquid waste;
- 11-4-1530 Compliance with rules and regulations required;
- 11-4-1550 Operational requirements; and
- 11-4-1560 Screening requirements.

During the period while this Agreement is executory, Contractor's or any subcontractor's violation of the Waste Sections, whether or not relating to the performance of this Agreement, constitutes a breach of and an event of default under this Agreement, for which the opportunity to cure, if curable, will be granted only at the sole designation of the Commissioner. Such breach and default entitles the City to all remedies under the Agreement, at law or in equity.

This section does not limit Contractor's and its subcontractors' duty to comply with all applicable federal, state, county and municipal laws, statutes, ordinances and executive orders, in effect now or later, and whether or not they appear in this Agreement.

Non-compliance with these terms and conditions may be used by the City as grounds for the termination of this Agreement, and may further affect Contractor's eligibility for future contract awards.

6.10 EDS / Certification Regarding Suspension and Debarment

Contractor certifies, as further evidenced in the EDS attached as Exhibit 3, by its acceptance of this Agreement that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any

federal department or agency. Contractor further agrees by executing this Agreement that it will include this clause without modification in all lower tier transactions, solicitations, proposals, contracts and subcontracts. If Contractor or any lower tier participant is unable to certify to this statement, it must attach an explanation to the Agreement.

6.11 Ethics

(a) In addition to other warranties and representations, Contractor warrants that no payment, gratuity or offer of employment will be made in connection with this Agreement by or on behalf of any Subcontractors to Contractor or higher tier subcontractors or anyone associated with them, as an inducement for the award of a subcontract or order.

(b) Contractor further acknowledges that any Agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 is voidable as to the City.

ARTICLE 7 EVENTS OF DEFAULT, REMEDIES, TERMINATION, RIGHT TO OFFSET, SUSPENSION

7.01 Events of Default Defined

The following constitute events of default:

- A. Any material misrepresentation, whether negligent or willful and whether in the inducement or in the performance, made by Contractor to the City.
- B. Contractor's material failure to perform any of its obligations under the Agreement including, but not limited to, the following:
 - (1) failure to commence or ensure timely completion of the Services due to a reason or circumstance within Contractor's reasonable control;
 - (2) failure to perform the Services in a manner satisfactory to the City;
 - (3) failure to promptly re-perform within a reasonable time Services that were rejected as erroneous or unsatisfactory;
 - (4) discontinuance of the Services for reasons within the Contractor's reasonable control;
 - (5) failure to comply with a material term of this Agreement, including but not limited to the provisions concerning insurance and nondiscrimination; and
 - (6) any other acts specifically and expressly stated in this Agreement as constituting an event of default.

- C. The Contractor's default under any other agreement it may presently have or may enter into with the City during the life of this Agreement. The Contractor acknowledges and agrees that in the event of a default under this Agreement the City may also declare a default under any such other agreements.

7.02 Remedies

The occurrence of any event of default which the Contractor fails to cure within 14 calendar days after receipt of notice specifying such default or which, if such event of default cannot reasonably be cured within 14 calendar days after notice, the Contractor fails, in the sole opinion of the Commissioner, to commence and continue diligent efforts to cure, permits the City to declare the Contractor in default. Whether to declare the Contractor in default is within the sole discretion of the Commissioner. Written notification of the default, and any intention of the City to terminate the Agreement, shall be provided to Contractor and such decision is final and effective upon Contractor's receipt of such notice. Upon receipt of such notice, the Contractor must discontinue any services, unless otherwise directed in the notice, and deliver all materials accumulated in the performance of this Agreement, whether completed or in the process of completion, to the City. At such time the City may invoke any legal or equitable remedy available to it including, but not limited to, the following:

- A. The right to take over and complete the Services or any part thereof as agent for and at the cost of the Contractor, either directly or through others. The Contractor shall have, in such event, the right to offset from such cost the amount it would have cost the City under the terms and conditions herein had the Contractor completed the Services.
- B. The right to terminate this Agreement as to any or all of the Services yet to be performed, effective at a time specified by the City.
- C. The right of specific performance, an injunction or any other appropriate equitable remedy.
- D. The right to money damages.
- E. The right to withhold all or any part of Contractor's compensation hereunder.
- F. The right to deem Contractor non-responsible in future contracts to be awarded by the City.

If the City considers it to be in its best interest, it may elect not to declare default or to terminate this Agreement. The parties acknowledge that this provision is solely for the benefit of the City and that if the City permits the Contractor to continue to provide the Services despite one or more events of default, the Contractor is in no way relieved of any of its responsibilities, duties or obligations under this Agreement nor does the City waive or relinquish any of its rights. No delay or omission to exercise any right accruing upon any event of default impairs any such right nor shall it be construed as a waiver of any event of default or acquiescence therein, and every such right may be exercised from time to time and as often as may be deemed expedient.

7.03 Right to Offset

The City reserves its rights under §2-92-380 of the Municipal Code of Chicago and the Commissioner shall consult with the SSAC before exercising such rights.

7.04 Suspension

The City may at any time request that the Contractor suspend its Services, or any part thereof, by giving 15 days prior written notice to the Contractor or upon no notice in the event of emergency. No costs incurred after the effective date of such suspension shall be allowed. The Contractor shall promptly resume its performance upon written notice by the Department. The Budget may be revised pursuant to Section 5.02 to account for any additional costs or expenses actually incurred by the Contractor as a result of recommencing the Services.

7.05 No Damages for Delay

The Contractor agrees that it, its members, if a partnership or joint venture and its Subcontractors shall make no claims against the City for damages, charges, additional costs or hourly fees for costs incurred by reason of delays or hindrances by the City in the performance of its obligations under this Agreement.

7.06 Early Termination

In addition to termination for default, the City may, at any time, elect to terminate this Agreement or any portion of the Services to be performed under it at the sole discretion of the Commissioner by a written notice to the Contractor. If the City elects to terminate the Agreement in full, all Services shall cease and all materials accumulated in performing this Agreement, whether completed or in the process of completion, shall be delivered to the Department within 10 days after receipt of the notice or by the date stated in the notice.

During the final ten days or other time period stated in the notice, the Contractor shall restrict its activities, and those of its Subcontractors, to winding down any reports, analyses, or other activities previously begun. No costs incurred after the effective date of the termination are allowed. Payment for any Services actually and satisfactorily performed before the effective date of the termination shall be on the same basis as set forth in Article 5 hereof, but if any compensation is described or provided for on the basis of a period longer than ten days, then the compensation shall be prorated accordingly.

If a court of competent jurisdiction determines that the City's election to terminate this Agreement for default has been wrongful, then such termination shall be deemed to be an early termination.

ARTICLE 8 GENERAL CONDITIONS

8.01 Entire Agreement

This Agreement, and the exhibits attached hereto and incorporated hereby, shall constitute the entire agreement between the parties and no other warranties, inducements, considerations, promises, or interpretations shall be implied or impressed upon this Agreement that are not expressly addressed herein.

8.02 Counterparts

This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

8.03 Amendments

No changes, amendments, modifications, or discharge of this Agreement, or any part thereof, shall be valid unless in writing and signed by the authorized agent of the Contractor and the Commissioner, or their successors and assigns. The City shall incur no liability for revised services without a written amendment to this Agreement pursuant to this Section.

8.04 Compliance with All Laws

The Contractor shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the federal, state and local government, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement.

8.05 Compliance with ADA and Other Accessibility Laws

If this Agreement involves services to the public, the Contractor warrants that all Services provided hereunder shall comply with all accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101 et seq. and the Rehabilitation Act of 1973, 29 U.S.C. §§ 793-94. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility.

If this Agreement involves design for construction and/or Construction, the Contractor warrants that all design documents produced and/or used under this Agreement shall comply with all federal, state and local laws and regulations regarding accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to, the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101 et seq. and the Americans with Disabilities Act Accessibility Guidelines for Buildings and Facilities; the Architectural Barriers Act, P.L. 90-480 and the Uniform Federal Accessibility Standards; and the Environmental Barriers Act, 410 ILCS 25/1 et seq., and the regulations promulgated thereto at Ill. Admin. Code tit. 71, ch. 1, § 400.110. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility. If the Contractor fails to comply with the foregoing standards, it shall perform again at no expense all services required to be reperformed as a direct or indirect result of such failure.

8.06 Assigns

All of the terms and conditions of this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

8.07 Cooperation

The Contractor agrees at all times to cooperate fully with the City and to act in the City's best interests. Upon the termination or expiration of this Agreement, the Contractor shall make every effort to assure an orderly transition to another provider of the Services, if any, orderly demobilization of its operations in connection with the Services, uninterrupted provision of Services during any transition period and shall otherwise comply with reasonable requests of the Department in connection with this Agreement's termination or expiration.

8.08 Severability

If any provision of this Agreement is held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all cases because it conflicts with any other provision hereof or of any constitution, statute, ordinance, rule of law or public policy, or for any other reason, such circumstances shall not have the effect of rendering such provision inoperative or unenforceable in any other case or circumstances, or of rendering any other provision herein invalid, inoperative, or unenforceable to any extent. The invalidity of any one or more phrases, sentences, clauses or sections herein shall not effect the remaining portions of this Agreement or any part thereof.

8.09 Interpretation

All headings in this Agreement are for convenience of reference only and do not define or limit the provisions thereof. Words of gender are deemed to include correlative words of the other gender. Words importing the singular number include the plural number and vice versa, unless the context otherwise indicates. All references to exhibits or documents are deemed to include all supplements and/or amendments to such exhibits or documents if entered into in accordance with the terms and conditions hereof and thereof. All references to persons or entities are deemed to include any persons or entities succeeding to the rights, duties, and obligations of such persons or entities in accordance with the terms and conditions herein.

8.10 Miscellaneous Provisions

Whenever under this Agreement the City by a proper authority waives the Contractor's performance in any respect or waives a requirement or condition to the Contractor's performance, the waiver, whether express or implied, applies only to that particular instance and is not a waiver forever or for subsequent instances of the performance, requirement or condition. No waiver shall be construed as a modification of the Agreement regardless of the number of times the City may have waived the performance, requirement or condition.

8.11 Disputes

Except as otherwise provided in this Agreement, Contractor must and the City may bring any dispute arising under this Agreement which is not resolved by the parties to the Chief Procurement Officer for decision based upon the written submissions of the parties. (A copy of the "Regulations of the Department of Procurement Services for Resolution of Disputes between Contractors and the City of Chicago" is available in City Hall, 121 N. LaSalle Street, Room 301, Bid and Bond Room,

Chicago, Illinois 60602.) The Chief Procurement will issue a written decision and send it to the Contractor and the SSAC by mail. The decision of the Chief Procurement Officer is final and binding. The sole and exclusive remedy to challenge the decision of the Chief Procurement Officer is judicial review by means of a common law writ of certiorari.

8.12 Contractor Affidavit

The Contractor must provide to the City, no later than thirty days after the end of each year, a fully executed and notarized Affidavit certifying the expenditures and Services provided for the prior year. The form of this affidavit is attached as Exhibit 8 and incorporated by reference.

8.13 Prohibition on Certain Contributions

Contractor agrees that Contractor, any person or entity who directly or indirectly has an ownership or beneficial interest in Contractor of more than 7.5 percent ("Owners"), spouses and domestic partners of such Owners, Contractor's subcontractors, any person or entity who directly or indirectly has an ownership or beneficial interest in any subcontractor of more than 7.5 percent ("Sub-owners") and spouses and domestic partners of such Sub-owners (Contractor and all the other preceding classes of persons and entities are together, the ("Identified Parties"), shall not make a contribution of any amount to the Mayor of the City of Chicago ("Mayor") or to his political fundraising committee (i) after execution of this Agreement by Contractor, (ii) while this Agreement or any Other Contract is executory, (iii) during the term of this Agreement or any Other Contract between Contractor and the City, or (iv) during any period while an extension of this Agreement or any Other Contract is being sought or negotiated.

Contractor represents and warrants that since the date of public advertisement of the specification, request for qualifications, request for proposals or request for information (or any combination of those requests) or, if not competitively procured, from the date the City approached Contractor or the date Contractor approached the City, as applicable, regarding the formulation of this Agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fundraising committee.

Contractor agrees that it shall not: (a) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fundraising committee; (b) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fundraising committee; or (c) bundle or solicit others to bundle contributions to the Mayor or to his political fundraising committee.

Contractor agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order No. 05-1 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order No. 05-1.

Contractor agrees that a violation of, non-compliance with, misrepresentation with respect to, or breach of any covenant or warranty under this provision or violation of Mayoral Executive Order No. 05-1 constitutes a breach and default under this Agreement, and under any Other Contract

for which no opportunity to cure will be granted. Such breach and default entitles the City to all remedies (including without limitation termination for default) under this Agreement, under Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

If Contractor violates this provision or Mayoral Executive Order No. 05-1 prior to award of the Agreement resulting from this specification, the Commissioner may reject Contractor's bid.

For purposes of this provision:

"Bundle" means to collect contributions from more than one source which are then delivered by one person to the Mayor or to his political fundraising committee.

"Other Contract" means any other agreement with the City of Chicago to which Contractor is a party that is (i) formed under the authority of chapter 2-92 of the Municipal Code of Chicago; (ii) entered into for the purchase or lease of real or personal property; or (iii) for materials, supplies, equipment or services which are approved or authorized by the city council.

"Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

Individuals are "Domestic Partners" if they satisfy the following criteria:

- (A) they are each other's sole domestic partner, responsible for each other's common welfare; and
- (B) neither party is married; and
- (C) the partners are not related by blood closer than would bar marriage in the State of Illinois; and
- (D) each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and
- (E) two of the following four conditions exist for the partners:
 - 1. The partners have been residing together for at least 12 months.
 - 2. The partners have common or joint ownership of a residence.
 - 3. The partners have at least two of the following arrangements:
 - a. joint ownership of a motor vehicle;
 - b. a joint credit account;
 - c. a joint checking account;
 - d. a lease for a residence identifying both domestic partners as tenants.
 - 4. Each partner identifies the other partner as a primary beneficiary in a will.

"Political fundraising committee" means a "political fundraising committee" as defined in Chapter 2-156 of the Municipal code of Chicago, as amended."

8.14 Firms Owned or Operated by Individuals with Disabilities

The City encourages Contractors to use Subcontractors that are firms owned or operated by individuals with disabilities, as defined by Section 2-92-586 of the Municipal Code of the City of Chicago, where not otherwise prohibited by federal or state law.

8.15 Governing Law and Jurisdiction

This Agreement is governed as to performance and interpretation in accordance with the laws of the State of Illinois.

ARTICLE 9 NOTICES

Notices provided for herein shall be in writing and may be delivered personally or by United States mail, first class, certified, return receipt requested, with postage prepaid and addressed as follows:

If to the City:

Special Service Area #21
4732 N. Lincoln Avenue
Chicago, IL 60625
Attention: Karl Riehn

Department of Planning and Development
City Hall, Room 1000
121 North LaSalle Street
Chicago, Illinois 60602

Attention: Commissioner

With Copies to:

Department of Law
Room 600, City Hall
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Corporation Counsel

If to Contractor:

Lincoln Square Chamber of Commerce
4732 N. Lincoln Avenue
Chicago, IL 60625
Attention: Melissa Flynn

Changes in the above-referenced addresses must be in writing and delivered in accordance with the provisions of this Section. Notices delivered by mail shall be deemed received 3 days after mailing in accordance with this Section. Notices delivered personally shall be deemed effective upon receipt.

IN WITNESS WHEREOF, the City and the Contractor have executed this Agreement on the date first set forth above, at Chicago, Illinois.

Recommended by:

SSAC Chairperson

CITY OF CHICAGO

By: _____
Commissioner, Department of
Planning and Development

CONTRACTOR

By: _____

Its: _____

Attested By: _____

Its: _____

State of _____

County of _____

This instrument was acknowledged before me on _____ (date) by _____
(name/s of person/s) as _____ (type of authority, e.g., officer, trustee, etc.) of _____
(name of party on behalf of whom instrument was executed).

(Signature of Notary Public)

[(Sub)Exhibit 6 referred to in this Service Provider Agreement
for Special Service Area Number 21 printed on pages
91054 through 91062 of this *Journal*.]

(Sub)Exhibits 1, 2, 3, 4, 5, 7 and 8 referred to in this Service Provider Agreement for
Special Service Area Number 21 read as follows:

(Sub)Exhibit 1.
(To Service Provider Agreement For
Special Service Area Number 21)

*2006 Scope Of Services For Special Service
Area Number 21/Lincoln Square
Chamber Of Commerce.*

Objectives	Outputs/Programs	Quantifiable Deliverables
Create an aesthetically pleasing neighborhood	Snowplowing and ice removal contract	Negotiate contract for removal of ice and snow per occurrence.
	Streetscape Stewardship	Evaluate/plot redistribution of ninety-seven (97) planters -- research the possible addition of planters on Western Avenue.
	Facade Enhancement Program	Compensation for service provider staff time devoted to Facade Rebate Program.
	Sidewalk Sweeping	Two (2) times per week contract.
	Holiday Decorations	Decoration plan for fountain and trees; light pole decoration along Lincoln Avenue.
Distinctive Identity	Market Research	Brochure and Newsletter.
	Banner Program	Twenty (20) banners.
	Antique signage on Lincoln Avenue	Feasibility study.

Objectives	Outputs/Programs	Quantifiable Deliverables
Efficient and quality Special Service Area Management	Compensation for Time Allocated to Provision of Special Service Area Administrative Services by Service Provider	Compensation for thirty percent (30%) of service provider staff person's wages/ benefits.
	Service Provider office space devoted to Special Service Area Services	compensation for twenty-five percent (25%) of service provider office space expenses.
	Special Service Area Expansion	Completed Expansion of Special Service Area Number 21.
	Budget and Assessment Process	Delivery of Special Service Area data, including meeting, packets, status reports, et cetera to stakeholders, Alderman and D.P.D.

(Sub)Exhibit 2.

(To Service Provider Agreement For
Special Service Area Number 21)

Department Of Planning And Development.

Proposed Special Service Area Budget.

Special Service Area Number and Name:	Special Service Area Number 21 -- Lincoln Square
Special Service Area Chairperson:	Karl Riehn
Service Provider:	Lincoln Square Chamber of Commerce

Special Service Area Program Manager: Melissa Flynn

Budget Period: January 1, 2007 to December 31, 2007

Service	2006 Levy	+	Carryover	=	2007 Budget
Advertising and Promotion	\$ 3,200		\$ --		\$ 3,200
Public Way Maintenance	65,000		10,000		75,000
Public Way Aesthetics	24,620		--		24,620
Tenant Retention/ Attraction	--		--		--
Facade Improvements	2,100		--		2,100
Parking/Transits/ Accessibility	--		--		--
Safety Programs	--		--		--
District Planning	18,900		--		18,900
Total Services	\$113,820		\$10,000		\$123,820
Administration	\$ 17,380		\$ --		\$ 17,380
Loss Collection 8.4%	\$ 12,000		\$ --		\$ 12,000
GRAND TOTAL	\$143,200	+	\$10,000	=	\$153,200
Administration/Total Budget Ratio					11.3%

D.P.D. Use Only	
Estimated 2005 E.A.V.	\$57,280,000
Authorized Tax Rate Cap	0.250%
Estimated Tax Rate for 2006 Levy	0.250%
Estimated 2006 Levy	\$ 143,200

(Sub)Exhibit 3.
(To Service Provider Agreement For
Special Service Area Number 21)

City Of Chicago

Economic Disclosure And Affidavit.

Section I.

General Information.

A. Legal name of Disclosing Party submitting this E.D.S.. Include doing business as if applicable: Lincoln Square Chamber of Commerce

Check one of the following three boxes:

Indicate whether Disclosing Party submitting this E.D.S. is:

1. ☒ the Applicant.

Or

2. ☐ a legal entity holding a direct or indirect interest in the Applicant. State the legal name of the Applicant in which Disclosing Party holds an interest: _____

Or

3. ☐ a specific legal entity with a right of control (see Section II.B.1.b.). State the legal name of the entity in which Disclosing Party holds a right of control: _____

B. Business address of Disclosing Party: 4732 North Lincoln Avenue
Chicago, Illinois 60625

C. Telephone: (Omitted for printing purposes) Fax: (Omitted for printing purposes)

Email: (Omitted for printing purposes)

D. Name of contact person: Melissa Flynn

E. Federal Employer Identification Number (if you have one):

(Omitted for printing purposes)

F. Brief description of contract, transaction or other undertaking (referred to below as the "Matter") to which this E.D.S. pertains. (Include project number and location of property if applicable): Special Service Area Number 21 -- Lincoln Square --

2006 tax levy authorization, expansion; service provider agreement

G. Which City agency or department is requesting this E.D.S.?

Department of Planning and Development

If the Matter is a contract being handled by the City's Department of Procurement Services, please complete the following:

Specification Number: and Contract Number:

Section II.

Disclosure Of Ownership Interests.

A. Nature Of Disclosing Party.

1. Indicate the nature of the Disclosing Party:

☐ Person

☐ Publicly registered business corporation

- ☐ Privately held business corporation
- ☐ Sole proprietorship
- ☐ General partnership*
- ☐ Limited partnership*
- ☐ Trust
- ☐ Limited liability company*
- ☐ Limited liability partnership*
- ☐ Joint Venture*
- ☒ Not-for-profit corporation
(is the not-for-profit corporation also a 501(c)(3))?
- ☐ Yes ☒ No
- ☐ Other (please specify):

2. For legal entities, the state (or foreign country) of incorporation or organization, if applicable: _____ Illinois _____

3. For legal entities not organized in the State of Illinois: Has the organization registered to do business in the State of Illinois as a foreign entity?

☐ Yes ☐ No ☒ N.A.

* Note B.1.b. below.

B. If The Disclosing Party Is A Legal Entity:

- 1.a List below the full names and titles of all executive officers and all directors of the entity. For not-for-profit corporations, also list below all members, if any, which are legal entities. If there are no such members, write "no members". For trusts, estates or other similar entities, list below the legal titleholder(s).

Name	Title
<u>Jack Gibbs</u>	<u>President</u>
<u>Shelley Young</u>	<u>Vice President</u>
<u>Jeanne Uzdawinis</u>	<u>Treasurer</u>
<u>Gary Snyderman</u>	<u>Member Service Chair</u>
<u>Dan DeMichele</u>	<u>Director</u>
<u>Deborah Maris Lader</u>	<u>Director</u>
<u>Paul Leske</u>	<u>Director</u>
<u>Kerry Maiorca</u>	<u>Director</u>
<u>Karl Riehn</u>	<u>Director</u>
<u>Monique Sandberg</u>	<u>Director</u>
<u>Vince Saverino</u>	<u>Director</u>
<u>Susan Tackas</u>	<u>Director</u>

"No members"

Melissa Flynn, Executive Director

- 1.b If you checked "General partnership", "Limited partnership", "Limited liability company", "Limited liability partnership" or "Joint venture" in

response to item A.1 above (nature of Disclosing Party), list below the name and title of each general partner, managing member, manager or any other person or entity that controls the day-to-day management of the Disclosing Party. Note: Each legal entity listed below must submit an E.D.S. on its own behalf.

Name	Title
N.A.	N.A.

2. Please provide the following information concerning each person or entity having a direct or indirect beneficial interest (including ownership) in excess of seven and five-tenths percent (7.5%) of the Disclosing Party. Examples of such an interest include shares in a corporation, partnership interest in a partnership or joint venture, interest of a member or manager in a limited liability company, or interest of a beneficiary of a trust, estate or other similar entity. If none, state "None". Note: Pursuant to Section 2-154-030 of the Municipal Code of Chicago ("Municipal Code"), the City may require any such additional information from any applicant which is reasonably intended to achieve full disclosure.

Name	Business Address	Percentage Interest In The Disclosing Party
N.A.	N.A.	N.A.

Section III.

Business Relationships With City Elected Officials.

Has the Disclosing Party had a "business relationship", as defined in Chapter 2-156 of the Municipal Code, with any City elected official in the twelve (12) months before the date this E.D.S. is signed?

☐ Yes

☒ No

If yes, please identify below the name(s) of such City elected official(s) and describe such relationship(s):

Section IV.

Disclosure Of Subcontractors And Other Retained Parties.

The Disclosing Party must disclose the name and business address of each subcontractor, attorney, lobbyist, accountant, consultant and any other person or entity whom the Disclosing Party has retained or expects to retain in connection with the Matter, as well as the nature of the relationship, and the total amount of the fees paid or estimated to be paid. The Disclosing Party is not required to disclose employees who are paid solely through the Disclosing Party's regular payroll.

"Lobbyist" means any person or entity who undertakes to influence any legislative or administrative action on behalf of any person or entity other than: (1) a not-for-profit entity, on an unpaid basis, or (2) himself. "Lobbyist" also means any person or entity any part of whose duties as an employee of another includes undertaking to influence any legislative or administrative action.

If the Disclosing Party is uncertain whether a disclosure is required under this section, the Disclosing Party must either ask the City whether disclosure is required or make the disclosure.

Name (indicate whether retained or anticipated to be retained)	Business Address	Relationship To Disclosing Party (subcontractor, attorney, lobbyist, et cetera)	Fees (indicate whether paid or estimated)

(See Below)

Pursuant to Section IV of the Economic Disclosure Statement and Affidavit for the 2997 Special Service Area Budget Application, the following organizations have been or are anticipated to be retained by Special Service Area Number 21:

1. Annette Held Landscape Design with Advance Landscaping, 3731 North Monticello Avenue, Chicago, Illinois 60618, Telephone Number: (omitted for printing purposes), (estimate) Fourteen Thousand One Hundred Forty-eight Dollars (\$14,148)) for landscaping, design and planting.
2. Breakthrough Urban Ministries, 5243 North Ashland Avenue, Chicago, Illinois 60640, Telephone Number: (Omitted for printing purposes), (estimate) Thirty-two Thousand Dollars (\$32,000) sidewalk Sweeping & Trash Removal.
3. Tim's Snow Plowing, 1732 North Hermitage Avenue, Chicago, Illinois 60622, Telephone Number: (Omitted for printing purposes) (estimated) Twenty-eight Thousand Dollars (\$28,000) for Snow Removal.

additional retaineer's may include:

4. De Raimo Hillger & Ripp, 655 La Grange Road, Suite 102, Frankfort, Illinois 60423 (estimate) One Thousand Five Hundred Dollars (\$1,500) for Financial Audit.
5. Frank O. Carlson & Co., Inc., 3622 South Morgan Street, Chicago, Illinois 60609, Telephone Number: (Omitted for printing purposes) (estimate) Five Hundred Dollars (\$500) for banner maintenance.

☐ Check here if the Disclosing party has not retained, nor expects to retain, any such persons or entities.

*Section V.**Certifications.***A. Court-Ordered Child Support Compliance.**

Under Municipal Code Section 2-92-415, substantial owners of business entities that contract with the City must remain in compliance with their child support obligations throughout the term of the contract.

Has any person who directly or indirectly owns ten percent (10%) or more of the Disclosing Party been declared in arrearage on any child support obligations by any Illinois court of competent jurisdiction?

- ☐ Yes ☐ No ☒ No person owns ten percent (10%) or more of the Disclosing Party

If "Yes", has the person entered into a court-approved agreement for payment of all support owed and is the person in compliance with that agreement?

- ☐ Yes ☐ No

B. Further Certifications.

1. The Disclosing Party and, if the Disclosing Party is a legal entity, all of those persons or entities identified in Section II.B.1 of this E.D.S.:

- a. are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from any transactions by any federal, state or local unit of government;
- b. have not, within a five (5) year period preceding the date of this E.D.S., been convicted of a criminal offense, adjudged guilty, or had a civil judgment rendered against them in connection with: obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction; a violation of federal or state antitrust statutes; fraud; embezzlement; theft; forgery; bribery; falsification or destruction of records; making false statements; or receiving stolen property;
- c. are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses enumerated in clause B.1.b of this Section V;

- d. have not, within a five (5) year period preceding the date of this E.D.S., had one or more public transactions (federal, state or local) terminated for cause or default; and
- e. have not, within a five (5) year period preceding the date of this E.D.S., been convicted, adjudged guilty, or found liable in a civil proceeding, or in any criminal or civil action, including actions concerning environmental violations, instituted by the City or by the federal government, any state, or any other unit of local government.

2. The certifications in subparts 2, 3 and 4 concern:

- the Disclosing Party;
- any "Applicable Party" (meaning any party participating in the performance of the Matter, including but not limited to any persons or legal entities disclosed under Section IV, "Disclosure of Subcontractors and Other Retained Parties");
- any "Affiliated Entity" (meaning a person or entity that, directly or indirectly: controls the Disclosing Party, is controlled by the Disclosing Party, or is, with the Disclosing Party, under common control of another person or entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members, shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity to do business with federal or state or local government, including the City, using substantially the same management, ownership, or principals as the ineligible entity); with respect to Applicable Parties, the term Affiliated Entity means a person or entity that directly or indirectly controls the Applicable Party, is controlled by it, or, with the Applicable Party, is under common control of another person or entity;
- any responsible official of the Disclosing Party, any Applicable Party or any Affiliated Entity or any other official, agent or employee of the Disclosing Party, any Applicable Party or any Affiliated Entity, acting pursuant to the direction or authorization of a responsible official of the Disclosing Party, any Applicable Party or any Affiliated Entity (collectively "Agents").

Neither the Disclosing Party, nor any Applicable Party, nor any Affiliated Entity of either the Disclosing Party or any Applicable Party nor any Agents have, during the five (5) years before the date this E.D.S. is signed, or, with respect to an Applicable Party, an Affiliated Entity, or an Affiliated Entity of an Applicable Party during the five (5) years before the date of such Applicable Party's or Affiliated Entity's contract or engagement in connection with the Matter:

- a. bribed or attempted to bribe, or been convicted or adjudged guilty of bribery or attempting to bribe, a public officer or employee of the City, the State of Illinois, or any agency of the federal government or of any state or local government in the United States of America, in that officer's or employee's official capacity;
- b. agreed or colluded with other bidders or prospective bidders, or been a party to any such agreement, or been convicted or adjudged guilty of agreement or collusion among bidders or prospective bidders, in restraint of freedom of competition by agreement to bid a fixed price or otherwise; or
- c. made an admission of such conduct described in a. or b. above that is a matter of record, but have not been prosecuted for such conduct; or
- d. violated the provisions of Municipal Code Section 2-92-610 (Living Wage Ordinance).

3. Neither the Disclosing Party, Affiliated Entity or Applicable Party, or any of their employees, officials, agents or partners, is barred from contracting with any unit of state or local government as a result of engaging in or being convicted of (1) bid-rigging in violation of 720 ILCS 5/33E-3; (2) bid-rotating in violation of 720 ILCS 5/33E-4; or (3) any similar offense of any state or of the United States of America that contains the same elements as the offense of bid-rigging or bid-rotating.

4. Neither the Disclosing Party nor any Affiliated Entity is listed on any of the following lists maintained by the Office of Foreign Assets Control of the United States Department of the Treasury or the Bureau of Industry and Security of the United States Department of Commerce or their successors: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List.

5. The Disclosing Party understands and shall comply with (1) the applicable requirements of the Governmental Ethics Ordinance of the City, Title 2, Chapter 2-156 of the Municipal Code; and (2) all the applicable provisions of Chapter 2-56 of the Municipal Code (Office of the Inspector General).

6. If the Disclosing Party is unable to certify to any of the above statements in this Part B (Further Certifications), the Disclosing Party must explain below:

N.A.

If the letters "N.A.", the word "None", or no response appear on the lines above, it will be conclusively presumed that the Disclosing Party certified to the above statements.

C. Certification Of Status As Financial Institution.

For purposes of this Part C, under Municipal Code Section 2-32-455(b), the term "financial institution" means a bank, savings and loan association, thrift, credit union, mortgage banker, mortgage broker, trust company, savings bank, investment bank, securities broker, municipal securities broker, securities dealer, municipal securities dealer, securities underwriter, municipal securities underwriter, investment trust, venture capital company, bank holding company, financial services holding company, or any licensee under the Consumer Installment Loan Act, the Sales Finance Agency Act, or the Residential Mortgage Licensing Act. However, "financial institution" specifically shall not include any entity whose predominant business is the providing of tax deferred, defined contribution, pension plans to public employees in accordance with Sections 403(b) and 457 of the Internal Revenue Code. (Additional definitions may be found in Municipal Code Section 2-32-455(b)).

1. Certification

The Disclosing Party certifies that the Disclosing Party (check one)

☐ is ☒ is not

a "financial institution" as defined in Section 2-32-455(b) of the Municipal Code.

2. If the Disclosing Party is a financial institution, then the Disclosing Party pledges:

"We are not and will not become a predatory lender as defined in Chapter 2-32 of the Municipal Code. We further pledge that none of our affiliates is, and none of them will become, a predatory lender as defined in Chapter 2-32 of the Municipal Code. We understand that becoming a predatory lender or becoming an affiliate of a predatory lender may result in the loss of the privilege of doing business with the City".

If the Disclosing Party is unable to make this pledge because it or any of its affiliates (as defined in Section 2-32-455(b) of the Municipal Code) is a predatory

lender within the meaning of Chapter 2-32 of the Municipal Code, explain here (attach additional pages if necessary):

N.A.

If the letters "N.A.", the word "None", or no response appear on the lines above, it will be conclusively presumed that the Disclosing Party certified to the above statements.

D. Certification Regarding Interest In City Business.

Any words or terms that are defined in Chapter 2-156 of the Municipal Code have the same meanings when used in this Part D.

1. In accordance with Section 2-156-110 of the Municipal Code:

Does any official or employee of the City have a financial interest in his or her own name or in the name of any other person or entity in the Matter?

☐ Yes

☒ No

Note: If you checked "Yes" to item D.1, proceed to items D.2 and D.3. If you checked "No" to item D.1, proceed to Part E.

2. Unless sold pursuant to a process of competitive bidding, or otherwise permitted, no City elected official or employee shall have a financial interest in his or her own name or in the name of any other person or entity in the purchase of any property that (i) belongs to the City, or (ii) is sold for taxes or assessments, or (iii) is sold by virtue of legal process at the suit of the City (collectively, "City Property Sale"). Compensation for property taken pursuant to the City's eminent domain power does not constitute a financial interest within the meaning of this Part D.

Does the Matter involve a City property sale?

☐ Yes

☒ No

3. If you checked "Yes" to item D.1, provide the names and business addresses of the City officials or employees having such interest and identify the nature of such interest:

Name	Business Address	Nature Of Interest
<u>N.A.</u>	<u>N.A.</u>	<u>N.A.</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>

4. The Disclosing Party further certifies that no prohibited financial interest in the Matter will be acquired by any City official or employee.

E. Certification Regarding Slavery Era Business.

The Disclosing Party has searched any and all records of the Disclosing Party and any and all predecessor entities for records of investments or profits from slavery, the slave industry, or slaveholder insurance policies from the slavery era (including insurance policies issued to slaveholders that provided coverage for damage to or injury or death of their slaves) and has disclosed in this E.D.S. any and all such records of the City. In addition, the Disclosing Party must disclose the names of any and all slaves or slaveholders described in those records. Failure to comply with these disclosure requirements may make the Matter to which this E.D.S. pertains voidable by the City.

Please check either 1 or 2 below. If the Disclosing Party checks 2, the Disclosing Party disclose below or in an attachment to this E.D.S. all requisite information as set forth in that paragraph 2.

- X 1. The Disclosing Party verifies that (a) the Disclosing Party has searched any and all records of the Disclosing Party and any and all predecessor entities for records of investments or profits from slavery, the slave industry, or slaveholder insurance policies, and (b) the Disclosing Party has found no records of investments or profits from slavery, the slave industry, or slaveholder insurance policies and no records of names of any slaves or slaveholders.

- ____ 2. The Disclosing Party verifies that, as a result of conducting the search in step 1(a) above, the Disclosing Party has found records relating to investments or profits from slavery, the slave industry, or slaveholder insurance policies and/or the names of any slaves or slaveholders. The Disclosing Party verifies that the following constitutes full disclosure of all such records:

Section VI.

Certifications For Federally Funded Matters.

Note: If the Matter is federally funded, complete this Section VI. If the Matter is not federally funded, proceed to Section VII.

A. Certification Regarding Lobbying.

1. List below the names of all persons or entities registered under the federal Lobbying Disclosure Act of 1995 who have made lobbying contacts on behalf of the Disclosing Party with respect to the Matter (Begin list here, add sheets as necessary):

N.A.

(If no explanation appears or begins on the lines above, or if the letters "N.A." or if the word "None" appear, it will be conclusively presumed that the Disclosing Party means that no individuals registered under the Lobbying Disclosure Act of 1995 have made lobbying contacts on behalf of the Disclosing Party with respect to the Matter.)

2. The Disclosing Party has not spent and will not expend any federally appropriated funds to pay any person or entity listed in paragraph A.1 above for his or her lobbying activities or to pay any person or entity to influence or attempt to influence an officer or employee of any agency, as defined by applicable federal law, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress, in connection with the award of any federally funded contract, making any federally funded grant or loan, entering into any cooperative agreement, or to extend, continue, renew, amend or modify any federally funded contract, grant, loan or cooperative agreement.

3. The Disclosing Party will submit an updated certification at the end of each calendar quarter in which there occurs any event that materially affects the accuracy of the statements and information set forth in paragraphs A.1 and A.2 above.

If the Matter is federally funded and any funds other than federally appropriated funds have been or will be paid to any person or entity for influencing or attempting to influence an officer or employee of any agency (as defined by applicable federal law), a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the Matter, the Disclosing Party must complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions. The form may be obtained online from the federal Office of Management and Budget (O.M.B.) website at <http://www.whitehouse.gov/omb/grants/sfllln.pdf>, linked on the page http://www.whitehouse.gov/omb/grants/grants_forms.html.

4. The Disclosing Party certifies that either (i) it is not an organization described in Section 501(c)(4) of the Internal Revenue Code of 1986; or (ii) it is an organization described in Section 501(c)(4) of the Internal Revenue Code of 1986 but has not engaged and will not engage in "Lobbying Activities".

5. If the Disclosing Party is the Applicant, the Disclosing Party must obtain certifications equal in form and substance to paragraphs A.1 through A.4 above from all subcontractors before it awards any subcontract and the Disclosing Party must maintain all such subcontractors' certifications for the duration of the Matter and must make such certifications promptly available to the City upon request.

B. Certification Regarding Equal Employment Opportunity.

If the Matter is federally funded, federal regulations require the Applicant and all proposed subcontractors to submit the following information with their bids or in writing at the outset of negotiations.

N.A.

Is the Disclosing Party the Applicant?

☐ Yes

☐ No

If "Yes", answer the three questions below:

1. Have you developed and do you have on file affirmative action programs pursuant to applicable federal regulations? (see 41 C.F.R. Part 60-2.)

☐ Yes

☐ No

2. Have you filed with the Joint Reporting Committee, the Director of the Office of Federal Contract Compliance Programs, or the Equal Employment Opportunity Commission all reports due under the applicable filing requirements?

☐ Yes

☐ No

3. Have you participated in any previous contracts or subcontracts subject to the equal opportunity clause?

☐ Yes

☐ No

If you checked "No" to questions 1 or 2 above, please provide an explanation:

Section VII.

*Acknowledgments, Contract Incorporation,
Compliance, Penalties, Disclosure.*

The Disclosing Party understands and agrees that:

- A. By completing and filing this E.D.S., the Disclosing Party acknowledges and agrees, on behalf of itself and the persons or entities named in this E.D.S., that the City may investigate the creditworthiness of some or all of the persons or entities named in this E.D.S.
- B. The certifications, disclosures and acknowledgments contained in this E.D.S. will become part of any contract or other agreement between the Applicant and the City in connection with the Matter, whether procurement, City assistance, or other City action, and are material inducements to the City's execution of any contract or taking other action with respect to the Matter. The Disclosing Party understands that it must comply with all statutes, ordinances and regulations on which this E.D.S. is based.
- C. The City's Governmental Ethics and Campaign Financing Ordinances, Chapters 2-156 and 2-164 of the Municipal Code, impose certain duties and obligations on persons or entities seeking City contracts, work, business or transactions. The full text of these ordinances and a training program is available on line at www.cityofchicago.org/Ethics, and may also be obtained from the City's Board of Ethics, 740 North Sedgwick Street, Suite 500, Chicago, Illinois 60610 (telephone number omitted for printing purposes). The Disclosing Party must comply fully with the applicable ordinance.
- D. If the City determines that any information provided in this E.D.S. is false, incomplete or inaccurate, any contract or other agreement in connection with which it is submitted may be rescinded or be void or voidable, and the City may pursue any remedies under the contract or agreement (if not rescinded, void or voidable), at law, or in equity, including terminating the Disclosing Party's participation in the Matter and/or declining to allow the Disclosing Party to participate in other transactions with the City. Remedies at law for a false statement of material fact may include incarceration and an award to the City of treble damages.
- E. It is the City's policy to make this document available to the public on its Internet site and/or upon request. Some or all of the information provided on this E.D.S. and any attachments to this E.D.S. may be made available to the public on the Internet, in response to a Freedom of Information Act request, or otherwise. By completing and signing this E.D.S., the Disclosing Party waives and releases any possible rights or claims which

it may have against the City in connection with the public release of information contained in this E.D.S. and also authorizes the City to verify the accuracy of any information submitted in this E.D.S.

- F. The information provided in this E.D.S. must be kept current. In the event of changes, the Disclosing Party must supplement this E.D.S. up to the time the City takes action on the Matter. If the Matter is a contract being handled by the City's Department of Procurement Services, the Disclosing Party must update this E.D.S. as the contract requires.

The Disclosing Party represents and warrants that:

- G. The Disclosing Party has not withheld or reserved any disclosures as to economic interests in the Disclosing Party, or as to the Matter, or any information, data or plan as to the intended use or purpose for which the Applicant seeks City Council or other City agency action.

For purposes of the certifications in H.1 and H.2 below, the term "affiliate" means any person or entity that, directly or indirectly: controls the Disclosing Party, is controlled by the Disclosing Party, or is, with the Disclosing Party, under common control of another person or entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members; shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity to do business with the federal government or a state or local government, including the City, using substantially the same management, ownership or principals as the ineligible entity.

- H.1. The Disclosing Party is not delinquent in the payment of any tax administered by the Illinois Department of Revenue, nor are the Disclosing Party or its affiliates delinquent in paying any fine, fee, tax or other charge owed to the City. This includes, but is not limited to, all water charges, sewer charges, license fees, parking tickets, property taxes or sales taxes.
- H.2. If the Disclosing Party is the Applicant, the Disclosing Party and its affiliates will not use, nor permit their subcontractors to use, any facility on the U.S. E.P.A.'s List of Violating Facilities in connection with the Matter for the duration of time that such facility remains on the list.
- H.3. If the Disclosing Party is the Applicant, the Disclosing Party will obtain from any contractors/subcontractors hired or to be hired in connection with the Matter certifications equal in form and substance to those in H.1 and H.2 above and will not, without the prior written consent of the City, use any such contractor/subcontractor that does not provide such certifications or that the Disclosing Party has reason to believe has not provided or cannot provide truthful certifications.

Note: If the Disclosing Party cannot certify as to any of the items in H.1, H.2 or H.3 above, an explanatory statement must be attached to this E.D.S.

Certification.

Under penalty of perjury, the person signing below: (1) warrants that he/she is authorized to execute this E.D.S. on behalf of the Disclosing Party, and (2) warrants that all certifications and statements contained in this E.D.S. are true, accurate and complete as of the date furnished to the City.

Lincoln Square Chamber of Commerce
(Print or type name of Disclosing Party)

Date: October 18, 2006

By: (Signed) Melissa J. Flynn
(sign here)

Melissa J. Flynn
(Print or type name of person signing)

Executive Director
(Print or type title of person signing)

Subscribed and sworn to before me on (date)
October 18, 2006, by Melissa J. Flynn at
Cook County, Illinois (State).

(Signed) Maureen A. Groh
Notary Public

Commission expires: October 17, 2009

"Official Seal"
Maureen A. Groh
Notary Public, State of Illinois
My commission expires: October 17, 2009

(Sub)Exhibit 4.
(To Service Provider Agreement For
Special Service Area Number 21)

Contractor Insurance Provisions.

*Special Service Area Number 21/Lincoln
Square Chamber Of Commerce.*

Contractor must provide and maintain at Contractor's own expense, during the term of the Agreement, and time period following expiration if Contractor is required to return and perform any of the Services or Additional Services under this Agreement, the insurance coverage and requirements specified below, insuring all operations related to the Agreement.

A. Insurance To Be Provided.

1) Workers' Compensation And Employer's Liability.

Workers' Compensation Insurance, as prescribed by applicable law, covering all employees who are to provide a service under this Agreement and Employer's Liability coverage with limits of not less than One Hundred Thousand Dollars (\$100,000) each accident or illness or disease.

2) Commercial General Liability (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury, personal injury and property damage liability. Coverage must include the following: all premises and operations, products/completed operations, separation of insureds, defense and contractual liability (with no limitation endorsement). The City of Chicago is to be named as an additional insureds on a primary, noncontributory basis for any liability arising directly or indirectly from the Services.

3) Automobile Liability (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with Services to be performed, Contractor must provide Automobile Liability Insurance with limits of not less than Five Hundred Thousand Dollars (\$500,000) per occurrence for bodily injury and property

damage. The City of Chicago is to be named as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the Services.

4) Professional Liability.

When any professional consultants (e.g.; C.P.A.'s, attorneys, architects, engineers, construction managers) perform Services in connection with this Agreement, Professional Liability Insurance covering acts, errors, or omissions must be maintained with limits of not less than Five Hundred Thousand Dollars (\$500,000). Coverage must include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of Services on the Agreement. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

5) Crime.

Contractor must be responsible for all persons handling funds under this Agreement, against loss by dishonesty, robbery, burglary, theft, destruction, or disappearance, computer fraud, credit card forgery and other related crime risks.

B. Security Firms.

If the Contractor enters into a subcontract with a Security Firm, such Security Firm must be certified by the State of Illinois, and the Security Firm's employees must be registered and certified by the State. Contractor must ensure and require any Security Firm subcontractor to comply with the Risk Management Division approved Security Firm Insurance Provisions set forth in (Sub)Exhibit 5 of this Agreement, attached hereto and incorporated by references as though fully set forth herein

C. Additional Requirements.

Contractor must furnish the City of Chicago, Department of Planning and Development, Attention: Development Support Services, Room 1003, 121 North LaSalle Street, Chicago, Illinois 60602, original Certificates of Insurance or such similar evidence, to be in force on the date of this Agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Agreement. Contractor must submit evidence of insurance on the City of Chicago Insurance Certificate

Form (copy attached as an exhibit) or equivalent prior to award of this Agreement. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in the Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all Agreement requirements. The failure of the City to obtain certificates or other insurance evidence from Contractor is not a waiver by the City of any requirements for the Contractor to obtain and maintain the specified coverages. Contractor must advise all insurers of the Agreement provisions regarding insurance. Nonconforming insurance shall not relieve Contractor of the obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Agreement, and the City retains the right to stop work and suspend this Agreement until proper evidence of insurance is provided, or the Agreement may be terminated.

The insurance must provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, canceled or non-renewed.

Any deductibles or self-insured retentions on referenced insurance coverages must be borne by Contractor.

Contractor hereby waives and agrees to require their insurers to waive their rights of subrogation against the City of Chicago, its employees, elected officials, agents or representatives.

The coverages and limits furnished by Contractor in no way limit the Contractor's liabilities and responsibilities specified within the Agreement or by law.

Any insurance or self-insurance programs maintained by the City of Chicago do not contribute with insurance provided by Contractor under the Agreement.

The required insurance to be carried is not limited by any limitations expressed in the indemnification language in this Agreement or any limitation placed on the indemnity in this Agreement given as a matter of law.

If Contractor is a joint venture or limited liability company, the insurance policies must name the joint venture or limited liability company as a named insured.

Contractor must require all subcontractors to provide the insurance required in this Agreement, or Contractor may provide the coverage for subcontractors. All subcontractors are subject to the same insurance requirements of Contractor unless otherwise specified in this Agreement.

If Contractor or subcontractor desire additional coverages, the party desiring the additional coverages is responsible for the acquisition and cost.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

[City of Chicago Certificate of Insurance Form referred to in these Contractor's Insurance Provisions unavailable at time of printing.]

(Sub)Exhibit 5 referred to in these Contractor's Insurance Provisions constitutes (Sub)Exhibit 5 to the Service Provider Agreement and reads as follows:

(Sub)Exhibit 5.
(To Service Provider Agreement For
Special Service Area Number 21)

Security Firm Insurance Provisions.

Special Service Area Number 21/Lincoln Square
Chamber Of Commerce.

The Security Firm must provide and maintain at Security Firm's own expense, until Contract completion, and during the time period following expiration if Security Firm is required to return and perform any additional work, the insurance coverages and requirements specified below, insuring all operations related to the Contract.

A. Insurance To Be Provided.

1) Workers' Compensation And Employer's Liability.

Workers' Compensation Insurance, as prescribed by applicable law, covering all employees who are to provide work under this Contract and Employer's Liability coverage with limits of not less than Five Hundred Thousand Dollars (\$500,000) each accident, illness or disease.

2) Commercial General Liability (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily

injury, personal injury and property damage liability. Coverage must include the following: all premises and operations, products/completed operations, separation of insureds, defense and contractual liability (with no limitation endorsement). The S.S.A.C., the City of Chicago and the Contractor are to be named as additional insureds on a primary, noncontributory basis for any liability arising directly or indirectly from the work.

3) Automobile Liability (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Security Firm must provide Automobile Liability Insurance with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury and property damage. The S.S.A.C., the City of Chicago and the Contractor are to be named as additional insureds on a primary, noncontributory basis for any liability arising directly or indirectly from the work.

4) Professional Liability.

Professional Liability Insurance covering acts, errors or omissions must be maintained by the Security Firm with limits of not less than One Million Dollars (\$1,000,000). Coverage must include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

B. Additional Requirements.

The Security Firm must furnish the Contractor original Certificates of Insurance or such similar evidence to be in force on the date of this Contract, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Contract. The Security Firm must submit evidence of insurance prior to Contract award. The receipt of any certificate does not constitute agreement by the Contractor that the insurance requirements in the Contract have been fully met or that the insurance policies indicated on the certificate are in compliance with all Contract requirements. The failure of the Contractor to obtain certificates or other insurance evidence from Security Firm is not a waiver by the Contractor of any requirements for the Security Firm to obtain and maintain the specified coverages. The Security Firm must advise

all insurers of the Contract provisions regarding insurance. Nonconforming insurance does not relieve Security Firm of the obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Contract, and the Contractor retains the right to stop work until proper evidence of insurance is provided, or the Contract may be terminated.

The insurance must provide for sixty (60) days prior written notice to be given to the Contractor in the event coverage is substantially changed, canceled or non-renewed.

Any deductibles or self-insured retentions on referenced insurance coverages shall be borne by Security Firm.

Security Firm hereby waives and agrees to require their insurers to waive their rights of subrogation against the Contractor and the City of Chicago, its employees, elected officials, agents or representatives.

The coverages and limits furnished by Security Firm shall in no way limit the Security Firm's liabilities and responsibilities specified within the Contract documents or by law.

Any insurance or self-insurance programs maintained by the Contractor do not contribute with insurance provided by the Security Firm under the Contract.

The required insurance to be carried is not by any limitations expressed in the indemnification language in this Contract or any limitation placed on the indemnity in this Contract given as a matter of law.

If Security Firm is a joint venture or a limited liability company the insurance policies must name the joint venture or limited company as a named insured.

The Security Firm must require all subcontractors to provide the insurance required herein, or Security Firm may provide the coverages for subcontractors. All subcontractors are subject to the same insurance requirements of Security Firm unless otherwise specified in this Contract.

If Security Firm or Subcontractors desires additional coverages, the party desiring the additional coverage is responsible for the acquisition and cost.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 21)

Prevailing Wages
(Page 1 of 9)

Cook County Prevailing Wage For November, 2006.

Trade Name	RG	TYP	C	Base	FRMAN	*M-F>8	OSA	OSH	H/W	Pensn	Vac	Trng
=====	==	==	=	=====	=====	=====	==	==	=====	=====	=====	=====
ASBESTOS ABT-GEN	ALL			31.550	32.300	1.5	1.5	2.0	7.460	4.840	0.000	0.170
ASBESTOS ABT-MEC	BLD			23.300	24.800	1.5	1.5	2.0	7.860	4.910	0.000	0.000
BOILERMAKER	BLD			37.700	41.090	2.0	2.0	2.0	6.720	6.790	0.000	0.210
BRICK MASON	BLD			33.250	36.580	1.5	1.5	2.0	6.450	7.020	0.000	0.440
CARPENTER	ALL			36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
CEMENT MASON	ALL			36.600	37.850	2.0	1.5	2.0	6.110	4.920	0.000	0.150
CERAMIC TILE FNSHER	BLD			28.520	0.000	2.0	1.5	2.0	5.650	5.750	0.000	0.330
COMM. ELECT.	BLD			32.440	34.940	1.5	1.5	2.0	6.930	5.320	0.000	0.700
ELECTRIC PWR EQMT OP	ALL			36.050	42.000	1.5	1.5	2.0	7.870	9.730	0.000	0.270
ELECTRIC PWR GRNDMAN	ALL			28.120	42.000	1.5	1.5	2.0	6.140	7.600	0.000	0.210
ELECTRIC PWR LINEMAN	ALL			36.050	42.000	1.5	1.5	2.0	7.870	9.730	0.000	0.270
ELECTRICIAN	ALL			36.300	38.900	1.5	1.5	2.0	9.530	7.250	0.000	0.750
ELEVATOR CONSTRUCTOR	BLD			40.745	45.840	2.0	2.0	2.0	7.775	5.090	2.445	0.400
FENCE ERECTOR	ALL			27.140	28.640	1.5	1.5	2.0	7.500	7.590	0.000	0.250
GLAZIER	BLD			31.400	32.400	1.5	2.0	2.0	6.490	9.050	0.000	0.500
HT/FROST INSULATOR	BLD			33.300	35.050	1.5	1.5	2.0	7.860	8.610	0.000	0.310
IRON WORKER	ALL			36.250	37.750	2.0	2.0	2.0	8.970	10.77	0.000	0.300
LABORER	ALL			31.550	32.300	1.5	1.5	2.0	7.460	4.840	0.000	0.170
LATHER	BLD			36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
MACHINIST	BLD			36.890	38.890	2.0	2.0	2.0	4.380	5.650	2.550	0.000
MARBLE FINISHERS	ALL			25.750	0.000	1.5	1.5	2.0	6.070	7.020	0.000	0.580
MARBLE MASON	BLD			33.250	36.580	1.5	1.5	2.0	6.450	7.020	0.000	0.580
MILLWRIGHT	ALL			36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
OPERATING ENGINEER	BLD 1			41.550	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	BLD 2			40.250	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	BLD 3			37.700	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	BLD 4			35.950	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	FLT 1			42.700	42.700	1.5	1.5	2.0	6.050	4.850	1.800	0.000
OPERATING ENGINEER	FLT 2			41.200	42.700	1.5	1.5	2.0	6.050	4.850	1.800	0.000
OPERATING ENGINEER	FLT 3			36.650	42.700	1.5	1.5	2.0	6.050	4.850	1.800	0.000
OPERATING ENGINEER	FLT 4			30.500	42.700	1.5	1.5	2.0	6.050	4.850	1.800	0.000
OPERATING ENGINEER	HWY 1			39.750	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	HWY 2			39.200	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	HWY 3			37.150	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	HWY 4			35.750	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	HWY 5			34.550	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
ORNAMNTL IRON WORKER	ALL			35.600	37.600	2.0	2.0	2.0	7.500	10.84	0.000	0.750

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 21)

Prevailing Wages
(Page 2 of 9)

Cook County Prevailing Wage For November, 2006.

PAINTER	ALL	34.400	38.700	1.5	1.5	1.5	6.200	6.400	0.000	0.390
PAINTER SIGNS	BLD	28.260	31.730	1.5	1.5	1.5	2.600	2.260	0.000	0.000
PILEDRIIVER	ALL	36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
PIPEFITTER	BLD	36.100	38.100	1.5	1.5	2.0	7.910	6.100	0.000	0.800
PLASTERER	BLD	33.850	35.350	1.5	1.5	2.0	6.740	7.100	0.000	0.400
PLUMBER	BLD	39.700	41.700	1.5	1.5	2.0	8.170	4.560	0.000	0.940
ROOFER	BLD	33.650	35.650	1.5	1.5	2.0	6.110	3.160	0.000	0.330
SHEETMETAL WORKER	BLD	33.400	36.070	1.5	1.5	2.0	6.460	7.850	0.000	0.590
SIGN HANGER	BLD	24.640	25.490	1.5	1.5	2.0	3.980	2.050	0.000	0.000
SPRINKLER FITTER	BLD	37.500	39.500	1.5	1.5	2.0	8.000	5.850	3.600	0.500
STEEL ERECTOR	ALL	36.250	37.750	2.0	2.0	2.0	8.970	10.77	0.000	0.300
STONE MASON	BLD	33.250	36.580	1.5	1.5	2.0	6.450	7.020	0.000	0.440
TERRAZZO FINISHER	BLD	29.290	0.000	1.5	1.5	2.0	5.650	6.940	0.000	0.270
TERRAZZO MASON	BLD	33.650	36.650	1.5	1.5	2.0	5.650	8.610	0.000	0.300
TILE MASON	BLD	34.600	38.600	2.0	1.5	2.0	5.650	7.000	0.000	0.460
TRAFFIC SAFETY WRKR	HWY	22.800	24.400	1.5	1.5	2.0	3.078	1.875	0.000	0.000
TRUCK DRIVER	E ALL 1	29.150	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	E ALL 2	29.400	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	E ALL 3	29.600	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	E ALL 4	29.800	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	W ALL 1	29.700	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TRUCK DRIVER	W ALL 2	29.850	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TRUCK DRIVER	W ALL 3	30.050	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TRUCK DRIVER	W ALL 4	30.250	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TUCKPOINTER	BLD	34.500	35.500	1.5	1.5	2.0	4.710	6.340	0.000	0.400

Legend:

M-F>8 (Overtime is required for any hour greater than 8 worked each day, Monday through Friday.)
 OSA (Overtime is required for every hour worked on Saturday)
 OSH (Overtime is required for every hour worked on Sunday and Holidays)
 H/W (Health & Welfare Insurance)
 Penson (Pension)
 Vac (Vacation)
 Trng (Training)

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 21)

Prevailing Wages
(Page 3 of 9)

Explanations.

COOK COUNTY

TRUCK DRIVERS (WEST) - That part of the county West of Barrington Road.

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial/Decoration Day, Fourth of July, Labor Day, Veterans Day, Thanksgiving Day, Christmas Day. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration such as the day after Thanksgiving for Veterans Day. If in doubt, please check with IDOL.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER

The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed products; all composition materials, granite tiles, warning detectable tiles, cement tiles, epoxy composite materials, pavers, glass, mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and other materials that are for and intended for use as a finished floor surface, stair treads, promenade roofs, walks, walls, ceilings, swimming pools, and all other places where tile is to form a finished

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 21)

Prevailing Wages
(Page 4 of 9)

Explanations.

interior or exterior. The mixing of all setting mortars including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when used in the preparation, installation, repair, or maintenance of tile and/or similar materials. The handling and unloading of all sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment, and all floor scarifying equipment used in preparing floors to receive tile. The clean up and removal of all waste and materials. All demolition of existing tile floors and walls to be re-tiled.

COMMUNICATIONS ELECTRICIAN - Installation, operation, inspection, maintenance, repair and service of radio, television, recording, voice sound vision production and reproduction, telephone and telephone interconnect, facsimile, data apparatus, coaxial, fibre optic and wireless equipment, appliances and systems used for the transmission and reception of signals of any nature, business, domestic, commercial, education, entertainment, and residential purposes, including but not limited to, communication and telephone, electronic and sound equipment, fibre optic and data communication systems, and the performance of any task directly related to such installation or service whether at new or existing sites, such tasks to include the placing of wire and cable and electrical power conduit or other raceway work within the equipment room and pulling wire and/or cable through conduit and the installation of any incidental conduit, such that the employees covered hereby can complete any job in full.

MARBLE FINISHER

Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble,

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 21)

Prevailing Wages
(Page 5 of 9)

Explanations.

holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for preparation of material, drilling of holes for wires that anchor material set by setters, mixing up of molding plaster for installation of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installatin of material and such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of interior marble, slate, travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone any foreign or domestic materials as are specified and used in building interiors and exteriors and customarily known as stone in the trade), carrara, sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and which are used on interior and exterior which are installed in a similar manner.

TERRAZZO FINISHER

The handling of sand, cement, marble chips, and all other materials that may be used by the Mosaic Terrazzo Mechanic, and the mixing, grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics.

OPERATING ENGINEERS - BUILDING

Class 1. Mechanic; Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson attachment; Batch Plant; Benoto; Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver; Concrete Placer; Concrete Placing Boom; Concrete Pump (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCI and similar Type); Creter Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators, outside type rack and pinion and similar machines; Hoists, one, two and three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Pile Drivers and Skid Rig; Post Hole Digger; Pre-Stress Machine; Pump

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 21)

Prevailing Wages
(Page 6 of 9)

Explanations.

Cretes Dual Ram; Pump Cretes; Squeeze Cretes-screw Type Pumps; Raised and Blind Hole Drill; Roto Mill Grinder; Scoops - Tractor Drawn; Slip-form Paver; Straddle Buggies; Tournapull; Tractor with Boom and Side Boom; Trenching Machines.

Class 2. Bobcat (over 3/4 cu. yd.); Boilers; Brick Forklift; Broom, All Power Propelled; Bulldozers; Concrete Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks; Greaser Engineer; Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists, Automatic; Hoists, inside Freight Elevators; Hoists, Sewer Dragging Machine; Hoists, Tugger Single Drum; Laser Screed; Rock Drill (self-propelled); Rock Drill (truck mounted); Rollers, All; Steam Generators; Tractors, All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame.

Class 3. Air Compressor; Combination - Small Equipment Operator; Generators; Heaters, Mechanical; Hoists, Inside Elevators - (Rheostat Manual Controlled); Hydraulic Power Units (Pile Driving, Extracting, and Drilling); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Welding Machines (2 through 5); Winches, 4 small Electric Drill Winches; Bobcat (up to and including 3/4 cu. yd.).

Class 4. Bobcats and/or other Skid Steer Loaders; Oilers; and Brick Forklift.

OPERATING ENGINEERS - FLOATING

Class 1. Craft foreman (Master Mechanic), diver/wet tender, engineer (hydraulic dredge).

Class 2. Crane/backhoe operator, mechanic/welder, assistant engineer (hydraulic dredge), leverman (hydraulic dredge), and diver tender.

Class 3. Deck equipment operator (machineryman), maintenance of crane (over 50 ton capacity) or backhoe (96,000 pounds or more), tug/launch operator, loader, dozer and like equipment on barge, breakwater wall, slip/dock or scow, deck machinery, etc.

Class 4. Deck equipment operator (machineryman/fireman), (4 equipment units or more) and crane maintenance 50 ton capacity and under or backhoe weighing 96,000 pounds or less, assistant tug operator.

(Sub)Exhibit 6.

(To Service Provider Agreement For
Special Service Area Number 21)

Prevailing Wages

(Page 7 of 9)

*Explanations.***OPERATING ENGINEERS - HEAVY AND HIGHWAY CONSTRUCTION**

Class 1. Craft Foreman; Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO or other similar type machines; ABG Paver; Backhoes with Caisson attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Hammerhead, Linden, Peco & Machines of a like nature; Crete Crane; Crusher, Stone, etc.; Derricks, All; Derrick Boats; Derricks, Traveling; Dowell machine with Air Compressor; Dredges; Field Mechanic-Welder; Formless Curb and Gutter Machine; Gradall and Machines of a like nature; Grader, Elevating; Grader, Motor Grader, Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard Rail Post Driver Mounted; Hoists, One, Two and Three Drum; Hydraulic Backhoes; Backhoes with shear attachments; Mucking Machine; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Mounted; Roto Mill Grinder; Slip-Form Paver; Soil Test Drill Rig (Truck Mounted); Straddle Buggies; Hydraulic Telescoping Form (Tunnel); Tractor Drawn Belt Loader (with attached pusher - two engineers); Tractor with Boom; Tractaire with Attachments; Trenching Machine; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole; Drills (Tunnel Shaft); Underground Boring and/or Mining Machines; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front Endloader Machine (less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 7S Series to and including 27 cu. ft.; Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Machine; Concrete Wheel Saw; Conveyor Muck Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Greaser Engineer; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; All Locomotives, Dinky; Pump Cretes; Squeeze Cretes-Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotary Snow Plows; Rototiller, Seaman, etc., self-propelled; Scoops -

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 21)

Prevailing Wages
(Page 8 of 9)

Explanations.

Tractor Drawn; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper; Scraper - Prime Mover in Tandem (Regardless of Size); Tank Car Heater; Tractors, Push, Pulling Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender; Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Fireman on Boilers; Forklift Trucks; Grouting Machine; Hoists, Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Pipe Jacking Machines; Post-Hole Digger; Power Saw, Concrete Power Driven; Pug Mills; Rollers, other than asphalt; Seed and Straw Blower; Steam Generators; Stump Machine; Winch Trucks with "A" Frame; Work Boats; Tamper - Form-Motor Driven.

Class 4. Air Compressor; Combination - Small Equipment Operator; Directional Boring Machine; Generators; Heaters, Mechanical; Hydraulic Power Unit (Pile Driving, Extracting, or Drilling); Hydro-Blasters; Light Plants, All (1 through 5); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Tractaire; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 5. Bobcats (all); Brick Forklifts, Oilers.

TRAFFIC SAFETY

Work associated with barricades, hoses and drums used to reduce lane usage on highway work, the installation and removal of temporary lane markings, and the installation and removal of temporary road signs.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - EAST & WEST

Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; TEAMsters Unskilled dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 21)

Prevailing Wages
(Page 9 of 9)

Explanations.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 618/993-7271 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

(Sub)Exhibit 7.
(To Service Provider Agreement For
Special Service Area Number 21)

Contractor's Performance And Payment Bond.

[SPECIMEN]

Know All Men By These Presents, That we, _____, Principal, hereinafter referred to as Contractor, and _____, Surety _____ of the County of Cook and State of Illinois, are held and firmly bound unto the City of Chicago in the penal sum of _____, lawful money of the United States, for the payment of which sum of money, well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

Sealed with our seals and dated this _____ day of _____ A.D., 200__.

The Condition of the Above Obligation is such, _____. That whereas the above bounden Contractor has entered into a certain contract with the City of Chicago, bearing Contract Number _____ and Specification Number _____, all in conformity with said contract, for _____.

The said contract is incorporated herein by reference in its entirety, including without limitation, any and all indemnification provisions.

Now, if the said Contractor shall in all respects well and truly keep and perform the said contract on its part, in accordance with the terms and provisions of all of the Contract Documents comprising said contract, and in the time and manner therein prescribed, and further shall save, indemnify and keep harmless the City of Chicago against all loss, damages, claims, liabilities, judgements, costs and expenses which may in anywise accrue against said City of Chicago, in consequence of the granting of said contract, or which may in anywise result therefrom or which may result from strict liability, or which may in anywise result from any injuries to, or death of, any person or damage to any real or personal property, arising directly or indirectly from or in connection with, work performed or to be performed under said contract by said Contractor, its agents, employees or workmen, assignees, subcontractors, or anyone else, in any respect whatever, or which may result on account of any infringement of any patent by reason of the materials, machinery, devices or apparatus used in the performance of said contract, and moreover, shall pay to said City any sum or sums of money determined by the Purchasing Agent, and/or by a court of competent jurisdiction, to be due said City by reason of any failure or neglect in the performance of the requirements of said contract, wherefore the said Purchasing Agent shall have elected to suspend or cancel the same, and

shall pay all claims and demands whatsoever, which may accrue to each and every materialman and subcontractor, and to each and every person who shall be employed by the said Contractor or by its assignees and subcontractors, in or about the performance of said contract, and with wages paid at prevailing wage rates if so required by said contract, and shall insure its liability to pay the compensation, and shall pay all claims and demands for compensation which may accrue to each and every person who shall be employed by them, or any of them in or about the performance of said contract, or which shall accrue to the beneficiaries or dependents of any such person, under the provisions of the Workers' Compensation Act, 820 ILCS 305, as amended, and the Workers' Occupational Disease Act 820 ILCS 310, as amended (hereinafter referred to as "Acts") then is this obligation to be null and void, otherwise to remain in full force and effect.

And it is hereby expressly understood and agreed, and made a condition hereof, that any judgement rendered against said City in any suit based upon any loss, damages, claims, liabilities, judgements, cost or expenses which may in anywise accrue against said City as a consequence of the granting of said contract, or which may in anywise result therefrom, or which in anywise result from any injuries to, or death of any person, or damage to any real or personal property, arising directly or indirectly from, or in connection with, work performed, or to be performed under said contract by said Contractor or its agents, employees or workmen, assignees, subcontractors, or anyone else and also any decision of the Industrial Commission of the State of Illinois, and any order of court based upon such decision, or judgement thereon, render against said City of Chicago in any suit or claim arising under the aforementioned Acts when notice of the pendency or arbitration proceedings or suit shall have been given said Contractor, shall be conclusive against each and all parties to this obligation, as to amount, liability and all other things pertaining thereto.

Every person furnishing material or performing labor in the performance of said contract, either as an individual, as a subcontractor, or otherwise, shall have the right to sue on this bond in the name of the City of Chicago, for his use and benefit, and in such suit said person, as plaintiff, shall file a copy of this bond, certified by the party or parties in whose charge this bond shall be, which copy shall be, unless execution thereof be denied under oath, prima facie evidence of the execution and delivery of the original; provided that nothing in this bond contained shall be taken to make the City of Chicago liable to any subcontractor, materialman, laborer or to any other person to any greater extent than it would have been liable prior to the enactment of the Public Construction Bond Act, 30 ILCS 550, as amended, provided further, that any person having a claim for labor and materials furnished in the performance of this contract shall have no right of action unless he shall have filed a verified notice of such claim with the Clerk of the City of Chicago within one hundred eighty (180) days after the date of the last item of work or the furnishing of the last item of materials, and shall have furnished a copy of such verified notice to the contractor within ten (10) days of the filing of the notice with the City of Chicago. Such claim shall be verified and shall contain the name and address of the claimant, the business address of the claimant within the State of Illinois, if any,

or if the claimant be a foreign corporation having no place of business with the State, the principal place of business of said corporation, and in all cases of partnership the names and residences of each of the partners, the name of the contractor for the City of Chicago, name of the person, firm or corporation by whom the claimant was employed or to whom such claimant furnished materials, the amount of the claim and a brief description of the public improvement for the construction or installation of which the contract is to be performed. Provided, further, that no defect in the notice herein provided for shall deprive the claimant of his right of action under the terms and provisions of this bond unless it shall affirmatively appear that such defect has prejudiced the rights of an interested party asserting the same; provided, further, that no action shall be brought until the expiration of one hundred twenty (120) days after the date of the last item of work or of the furnishing of the last item of material, except in cases where the final settlement between the City of Chicago and the Contractor shall have been made prior to the expiration of the one hundred twenty (120) day period in which case action may be taken immediately following such final settlement, and provided, further, that no action of any kind shall be brought later than six (6) months after the acceptance by the City of Chicago of the completion of work. Any suit upon this bond shall be brought only in a circuit court of the State of Illinois in the judicial district in which the contract shall have been performed.

The said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of any of the Contract Documents comprising said contract, or to the work to be performed thereunder, shall in anywise affect the obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract Documents or to the work.

Approved _____, 20____ (Seal)

Purchasing Agent (Seal)

(Seal)

(Seal)

Approved as to Form and Legality: _____ (Seal)

Assistant Corporation Counsel (Seal)

(Sub)Exhibit 8.
(To Service Provider Agreement For
Special Service Area Number 21)

Contractor Affidavit.

Contractor Name: _____

Special Service Area Number: _____

Agreement ("Agreement"): _____
Agreement between the City of Chicago and _____ dated
_____, relating to the provision of special services.

Affidavit.

The undersigned, _____, as _____, and on behalf of _____, having been duly sworn under oath, certifies that in the year _____, it performed all of the Services described in (Sub)Exhibit 1 of the Agreement in accordance with the terms of the Agreement and that it spent all funds obtained from the City in connection with that Agreement on the Services described in (Sub)Exhibit 1.

Nothing in this Affidavit may be construed as limiting Contractor's obligations under the Agreement. All terms not defined in this Affidavit will be as defined in the Agreement.

Under penalty of perjury, I certify that I am authorized to execute this Affidavit on behalf of the Contractor, that I have personal knowledge of the certifications made in this Affidavit, and that they are true and correct.

Name of Contractor:

Signature of Authorized Officer

Name of Authorized Officer
(Print or Type)

State of _____

County of _____

Sworn to and acknowledged before me by _____
[name of signatory] as _____ [title] of _____ [name
of contracting party] this ____ day of _____, 20__.

Signature of Notary

**AUTHORIZATION FOR IMPOSITION OF TAX LEVY AND
APPROVAL OF 2007 BUDGET FOR SPECIAL
SERVICE AREA NUMBER 25.**

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the imposition of the 2006 tax levy and the approval of the 2007 budget for Special Service Area Number 25, amount to be levied: \$209,300, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq. (the "Special Service Area Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, On December 17, 2003, the City Council of the City of Chicago (the "City Council") enacted an ordinance (the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 25 (the "Area") and authorized the levy of an annual tax for the period beginning in tax year 2003 through and including tax year 2012, not to exceed an annual rate of forty-five one hundredths of one percent (0.45%) of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City of Chicago generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area as that territory approximately bounded by both sides of 26th Street, from California Avenue west to the east line of the Belt Railroad near the City limits; and

WHEREAS, The Special Services authorized in the Establishment Ordinance included maintenance and beautification activities including, but not limited to, snow removal and sidewalk cleaning; support, retention and promotion of existing businesses within the Area; coordinated marketing and promotional activities; strategic planning for the general development of the Area; security, including, but not limited to, the development of safety programs; parking management research, including initiation of shuttle bus transit service; development of financing local facade improvement program; and other technical assistance activities to promote commercial and economic development, including, but not limited to, streetscape improvements, strategic transit/parking improvements including parking management studies, and enhanced land-use oversight and control initiatives; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Little Village Special Service Area Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing the Special Services and further to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Planning and Development, the Mayor and the City Council an entity to serve as a service provider (the "Service Provider"), the form of an agreement between the City and the Service Provider for the provision of Special Services to the Area, and a line item budget to be included in the agreement between the City and the Service Provider; and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for a budget to provide the Special Services in the Area for the fiscal year commencing January 1, 2007, and has advised the Mayor and the City Council concerning the Services Tax for the tax year 2006 for the purpose of providing funds necessary to provide the Special Services; and

WHEREAS, In 2005, the City Council approved an agreement with the Little Village - 26th Street Area Chamber of Commerce, Inc., an Illinois not-for-profit corporation, as the Service Provider, with a term beginning as of January 1, 2006 and ending on December 31, 2008, and such Service Provider Agreement contemplated that it would be amended for the year 2007 to contain a revised budget and scope of services for such year; and

WHEREAS, Certain members of the Commission may serve from time to time on the Board of Directors of the Service Provider, or serve the Service Provider in some other voluntary capacity, which such service shall provide no financial compensation in any manner to such Commission member; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Little Village Special Service Area Commission

Special Service Area Budget.

For a term beginning as of January 1, 2007 and ending December 31, 2007.

	Expenditures
Service Provider Agreement for the provision of Special Services	\$232,300
TOTAL BUDGET REQUEST:	\$232,300
Source Of Funding	
Tax levy at annual rate not to exceed forty-five one hundredths of one percent (0.45%) of the equalized assessed value of taxable property within Special Service Area Number 25	\$209,300
Carryover funds from previous tax years	\$ 23,000

SECTION 3. Levy of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Special Service Area Act and pursuant to the provisions of the Establishment Ordinance, the sum of Two Hundred Nine Thousand Three Hundred Dollars (\$209,300) as the amount of the Services Tax for the tax year 2006.

SECTION 4. Filing. The City Clerk or the Deputy City Clerk (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois a certified copy of this ordinance on or prior to December 26, 2006, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2006 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 6. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 7. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and

distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 8. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

AUTHORIZATION FOR IMPOSITION OF TAX LEVY AND
APPROVAL OF 2007 BUDGET FOR SPECIAL
SERVICE AREA NUMBER 33.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the imposition of the 2006 tax levy and the approval of the 2007 budget for Special Service Area Number 33, amount to be levied: \$504,929, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, On December 7, 2005, the City Council of the City of Chicago (the "City Council") enacted an ordinance (the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 33 (the "Area") and authorized the levy of an annual tax for the period beginning in tax year 2005 through and including tax year 2014, not to exceed an annual rate of three hundred four thousandths of a percent (0.304%) of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City of Chicago generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area consisting of North Ashland Avenue, from West Division Street to the John F. Kennedy Expressway; North Damen Avenue, from West Schiller Street to the John F. Kennedy Expressway; North Western Avenue, from West Division Street to West Fullerton Avenue; West Division Street, from North Western Avenue to the John F. Kennedy Expressway; and West North Avenue, from North Western Avenue to North Noble Street; and

WHEREAS, The Special Services authorized in the Establishment Ordinance include but are not limited to maintenance and beautification activities, coordinated marketing and promotional activities, parking and transit programs, area strategic planning, business retention/recruitment initiatives, building facade improvements, security services and other technical assistance activities to promote community and economic development; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Wicker Park and Bucktown Special Service Area Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing the Special Services and further to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Planning and Development, the Mayor and the City Council an entity to serve as a service provider (the "Service Provider"), the form of an agreement between the City and the Service Provider for the provision of Special Services to the Area, and a line item budget to be included in the agreement between the City and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for a budget to provide the Special Services in the Area for the fiscal year commencing January 1, 2007, and has advised the Mayor and the City Council concerning the Services Tax for the tax year 2006 for the purpose of providing funds necessary to provide the Special Services; and

WHEREAS, In 2005, the City Council approved an agreement with the Wicker Park Chamber of Commerce, now known as, The Wicker Park and Bucktown Chamber of Commerce, an Illinois not-for-profit corporation, as the Service Provider, with a term beginning as of January 1, 2006 and ending on December 31, 2008, and such Service Provider Agreement contemplated that it would be amended for the year 2007 to contain a revised budget and scope of services for such year; and

WHEREAS, Certain members of the Commission may serve from time to time on the Board of Directors of the Service Provider, or serve the Service Provider in some other voluntary capacity, which such service shall provide no financial compensation in any manner to such Commission member; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Wicker Park Chamber Of Commerce Special Service Area

Commission Special Service Area Budget.

For the fiscal year commencing January 1, 2007 and ending December 31, 2007.

	Expenditures
Service Provider Agreement for the provision of Special Services	\$970,079
TOTAL BUDGET REQUEST:	\$970,079

Source Of Funding

Tax levy at an annual rate not to exceed an annual rate of three hundred four thousandths of a percent(0.304%) of the equalized assessed, value of the taxable property within Special Service Area Number 33	\$504,929
Carryover funds from previous tax years	\$465,150

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) a 6(l)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Act and pursuant to the provisions of the Establishment Ordinance, the sum of Five Hundred Four Thousand Nine Hundred Twenty-nine Dollars (\$504,929) as the amount of the Services Tax for the tax year 2006.

SECTION 4. Filing. The City Clerk, or the Deputy City Clerk (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois a certified copy of this ordinance on or prior to December 26, 2006, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2006 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 6. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 7. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 8. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

AUTHORIZATION FOR IMPOSITION OF TAX LEVY AND
APPROVAL OF 2007 BUDGET FOR SPECIAL
SERVICE AREA NUMBER 34.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the imposition of the 2006 tax levy and the approval of the 2007 budget for Special Service Area Number 34, amount to be levied: \$417,411, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5 et seq., as amended from time to time (the "Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1 et seq., as amended from time to time; and

WHEREAS, On December 7, 2005, the City Council of the City of Chicago (the "City Council") enacted an ordinance (the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 34 (the "Area") and authorized the levy of an annual tax for the period beginning in tax year 2005 through and including tax year 2014, not to exceed an annual rate of twenty-five hundredths of one percent (0.25%) of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City of Chicago generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area consisting generally of North Broadway, from West Foster Avenue to West Irving Park Road; North Sheridan Road, from West Foster Avenue to West Montrose Avenue; West Argyle Street, from North Sheridan Road to North Broadway; West Lawrence Avenue, from North Marine Drive to North Broadway; and West Wilson Avenue, from North Marine Drive to North Dover Street; and

WHEREAS, The Special Services authorized in the Establishment Ordinance include but are not limited to maintenance and beautification activities, coordinated marketing and promotional activities, parking and transit programs, area strategic planning, business retention/recruitment initiatives, building facade improvements, security services and other technical assistance activities to promote community and economic development; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Uptown Special Service Area Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing the Special Services and further to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, It is the responsibility of the Commission to recommend to the

Department of Planning and Development, the Mayor and the City Council an entity to serve as a service provider (the "Service Provider"), the form of an agreement between the City and the Service Provider for the provision of Special Services to the Area, and a line item budget to be included in the agreement between the City and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for a budget to provide the Special Services in the Area for the fiscal year commencing January 1, 2007, and has advised the Mayor and the City Council concerning the Services Tax for the tax year 2006 for the purpose of providing funds necessary to provide the Special Services; and

WHEREAS, In 2005, the City Council approved an agreement with Uptown United, an Illinois not-for-profit corporation, as the Service Provider, with a term beginning as of January 1, 2006 and ending on December 31, 2008, and such Service Provider agreement contemplated that it would be amended for the year 2007 to contain a revised budget and scope of services for such year; and

WHEREAS, Certain members of the Commission may serve from time to time on the Board of Directors of the Service Provider, or serve the Service Provider in some other voluntary capacity, which such service shall provide no financial compensation in any manner to such Commission member; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Uptown Special Service Area Commission

Special Service Area Budget.

For the fiscal year commencing January 1, 2007 and ending December 31, 2007:

	Expenditures
Service Provider Agreement for the provision of Special Services	\$583,177
TOTAL BUDGET REQUEST:	\$583,177

Expenditures

Source Of Funding

Tax levy at annual rate not to exceed twenty-five hundredths of one percent (0.25%) of the equalized assessed value of taxable property within Special Service Area Number 34	\$417,411
Carryover funds from previous tax years	\$165,766

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Act and pursuant to the provisions of the Establishment Ordinance, the sum of Four Hundred Seventeen Thousand Four Hundred Eleven Dollars (\$417,411) as the amount of the Services Tax for the tax year 2006.

SECTION 4. Filing. The City Clerk, or the Deputy City Clerk (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois a certified copy of this ordinance on or prior to December 26, 2006, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2006 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 6. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 7. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 8. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

AUTHORIZATION FOR REESTABLISHMENT OF SPECIAL SERVICE
AREA NUMBER 39, IMPOSITION OF TAX LEVY, APPROVAL
OF 2007 BUDGET AND EXECUTION OF
SERVICE PROVIDER AGREEMENT.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the reestablishment of Special Service Area Number 39, the imposition of the 2006 tax levy, the approval of the 2007 budget and the execution of the service provider agreement for Special Area Number 39, amount to be levied: \$753,772, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Alderman Burke abstained from voting pursuant to Rule 14 of the City Council's Rules of Order and Procedure.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, T. Thomas, L. Thomas, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he had represented parties to this ordinance in previous and unrelated matters.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5 et seq., as amended from time to time (the "Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time (the "Code"); and

WHEREAS, The City Council of the City of Chicago (the "City Council") determines that it is in the best interests of the City of Chicago (the "City") to establish a special service area to be known and designated as Special Service Area Number 39 (the "Area") to provide certain special governmental services in addition to services provided generally by the City, all as further provided in this ordinance (the "Special Services"), and further determines to authorize the levy of an annual ad valorem real property tax in the Area for a period of twenty-five (25) years sufficient to produce revenues required to provide those Special Services (the "Services Tax"); and

WHEREAS, The City Council desires to authorize the execution of an agreement with a service provider for the provision of the Special Services in and for the Area in fiscal year 2007; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Findings. The City Council finds and declares as follows:

(a) the Area, as established by this ordinance, consists of contiguous territory in the City;

(b) the City Council adopted an ordinance on September 13, 2006 authorizing a public hearing (the "Public Hearing") to consider the establishment of the Area and the levy of the Services Tax on the taxable property located in the Area to provide the Special Services;

(c) notice of the Public Hearing was given by publication at least once not less than fifteen (15) days prior to the hearing in the *Chicago Sun-Times*, a newspaper published in and of general circulation within the City, and notice of the Public Hearing was also given by depositing said notice in the United States mail

addressed to the person or persons in whose name the general taxes for the last preceding year were paid on each property lying within the Area, not less than ten (10) days prior to the time set for the Public Hearing. For any properties for which taxes for the last preceding year were not paid, the notice was sent to the person last listed on the tax rolls prior to that year as the owner of the property;

(d) the notice complied with all of the applicable provisions of the Act;

(e) the Public Hearing was held on October 30, 2006 by the Committee on Finance of the City Council. All interested persons, including all persons owning real property located within the Area, were given an opportunity to be heard at the Public Hearing regarding any issues embodied in the notice and have had an opportunity to file with the City Clerk, or the Deputy City Clerk of the City (together, the "City Clerk"), written objections on such issues;

(f) the Committee on Finance of the City Council has heard and considered all of the comments, objections, protests and statements made at the Public Hearing with regard to the issues embodied in the notice and has determined to recommend to the City Council that it is in the public interest and in the interest of the City and the Area to establish the Area and to authorize the levy of the Services Tax, all as provided in this ordinance;

(g) the Public Hearing was finally adjourned on October 30, 2006;

(h) the sixty (60) day period as described in Section 27-55 of the Act, in which an objection petition to this ordinance may be filed, commenced on October 30, 2006; and

(i) the City Council hereby finds and determines that it is in the best interests of the City that the Area be established and the Services Tax be authorized, all as set forth herein.

SECTION 3. Area Established. There is hereby established a special service area located within the City to be known and designated as City of Chicago Special Service Area Number 39. The approximate street location of said territory consists of the area on Archer Avenue from California Avenue to Karlov Avenue; Kedzie Avenue from Archer Avenue to 48th Street; and Pulaski Road from 45th Street to 51st Street. A legal description of the Area is attached as Exhibit 1 hereto and hereby incorporated herein. A map of the Area is attached as Exhibit 2 hereto and hereby incorporated herein. A list of permanent index numbers for the properties in the Area is attached hereto as Exhibit 3 and hereby incorporated herein.

SECTION 4. Special Services Authorized. The Special Services authorized hereby include but are not limited to maintenance and beautification, new construction, coordinated marketing and promotional activities, parking and transit

programs, area strategic planning, business retention and recruitment, building facade improvements, security services and other technical assistance activities to promote community and economic development. The Special Services shall be in addition to services provided to and by the City generally.

SECTION 5. Authorization Of Levy. There is hereby authorized to be levied in each year beginning in 2006 through and including 2030 the Services Tax upon the taxable property within the Area to produce revenues required to provide the Special Services, said Services Tax not to exceed an annual rate of one and nine-tenths percent (1.9%) of the equalized assessed value of the taxable property within the Area. The Services Tax shall be in addition to all other taxes provided by law and shall be levied pursuant to the provisions of the Code. The levy of the Services Tax for each year shall be made by annual ordinance, commencing with this ordinance.

SECTION 6. Appropriations. Based on the recommendation of the Department of Planning and Development, there is hereby appropriated the following sum in the amount and for the purposes necessary to provide the Special Services in and for the Area indicated as follows:

Special Service Area Number 39

Special Service Area Budget.

For the fiscal year beginning January 1, 2007 and ending December 31, 2007:

	Expenditures
Service Provider Agreement for the provision of Special Services	\$753,772
TOTAL BUDGET REQUEST:	\$753,772
Source Of Funding	
Tax levy not to exceed an annual rate of one and nine-tenths percent (1.9%) of the equalized assessed value, of taxable property within Special Service Area Number 39	\$753,772

SECTION 7. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Act and pursuant to the provisions of this ordinance, the sum of Seven Hundred Fifty-three Thousand Seven Hundred Seventy-two Dollars (\$753,772) as the amount of the Services Tax for the tax year 2006.

SECTION 8. Commission Authorized. There is hereby established the Brighton Park-Archer Heights Special Service Area Commission (the "Commission") which shall consist of nine (9) members. The Mayor, with the approval of the City Council, shall appoint the initial Commission members. Of the initial Commission members, five (5) members shall be appointed to serve for three (3) year terms, and four (4) shall be appointed to serve for two (2) year terms. Upon the expiration of the term of any Commission member, the Mayor, with the approval of City Council, shall appoint a successor Commission member. Other than the Initial Commissioners, each Commission member shall be appointed to serve for a term of three (3) years or until successor is appointed. In the event of a vacancy on the Commission due to resignation, death, inability to serve, removal by the Mayor, or other reason, the Mayor, with the approval of City Council, shall appoint a successor. Each successor so appointed shall serve for the remaining term for which he/she was appointed. The Commission shall designate one member as the chairman of the Commission, and he/she shall serve not more than two (2) successive two (2) year terms. The Commission may establish bylaws for its procedural operation.

The Commission shall have the powers delegated to it in Section 9 hereof. The terms and powers of the Commission members shall cease upon the termination of the time period for which the levy of the Services Tax is authorized. The members of the Commission shall serve without compensation.

SECTION 9. Powers Of The Commission. The Commission is hereby granted the following powers:

- (a) to recommend the rate or amount of the Services Tax and an annual budget to the City Council; and
- (b) to recommend a sole service provider contract, including a scope of services and a contractor therefor, to the City Council for the provision of the Special Services.

SECTION 10. Service Provider Agreement. The Commissioner of the Department of Planning and Development (the "Commissioner"), or a designee of the Commissioner, are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver an agreement with Back of the Yards Neighborhood Council, an Illinois not-for-profit corporation (the "Organization"), in substantially the form attached hereto as Exhibit 5 and hereby

made a part hereof (the "Service Provider Agreement") and such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Service Provider Agreement.

SECTION 11. Exemption. The Service Provider Agreement is hereby declared exempt from Section 2-156-020 of the Municipal Code of the City of Chicago.

SECTION 12. Protests And Objections. If a petition of objection is filed with the Office of the City Clerk of the City signed by at least fifty-one percent (51%) of the electors residing within the boundaries of the Area and by at least fifty-one percent (51%) of the owners of record of the property included within the boundaries of the Area within sixty (60) days following the adjournment of the Public Hearing, all as provided for in Section 27-55 of the Act, as a result of such filing this ordinance shall be deemed to be null and void, the Area shall not be created, the Services Tax shall not be levied, and the Service Provider Agreement shall not be entered into or shall be deemed to be null and void and no compensation in connection therewith shall be provided to the Organization.

SECTION 13. Severability. If any provision of this ordinance or the application of any such provision to any person or circumstances shall be invalid, such invalidity shall not affect the provisions or application of this ordinance which can be given effect without the invalld provision or application, and to this end each provision of this ordinance is declared to be severable.

SECTION 14. Filing. The City Clerk is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk"), in accordance with Section 27-75 of the Act, a certified copy of this ordinance containing an accurate map of the Area and a copy of the Public Hearing notice attached as Exhibit 4. The City Clerk is hereby further ordered and directed to file in the Office of the Recorder of Deeds of Cook County, in accordance with Section 27-40 of the Act, a certified copy of this ordinance containing a description of the Area, within sixty (60) days of the effective date of this ordinance. In addition, the City Clerk is hereby further ordered and directed to file in the Office of the County Clerk, in accordance with Section 27-75 of the Act, a certified copy of this ordinance on or prior to December 26, 2006, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2006 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 15. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 16. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 17. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

[Exhibit 2 referred to in this ordinance printed on
page 91093 of this *Journal*.]

Exhibits 1, 3, 4, 5 and 6 referred to in this ordinance read as follows:

Exhibit 1.
(To Ordinance)

*Substitute Legal Description For Special
Service Area Number 39.*

All that part of Sections 1, 2, 10, 11 and 12, Township 38 North, Range 13 East of the Third Principal Meridian bounded and described as follows:

beginning at the point of intersection of the west line of California Avenue with the south line of 40th Place in the east half of the northwest quarter of said Section 1, Township 38 North, Range 13 East of the Third Principal Meridian, and running; thence west along said south line of 40th Place to the westerly line of the 14 foot wide alley northwesterly of Archer Avenue; thence southwesterly along said westerly line of the 14 foot wide alley northwesterly of Archer Avenue and the southwesterly extension thereof to the west line of Francisco Avenue; thence south along said west line of Francisco Avenue to the north line of the 16 foot wide alley south of 40th Place; thence west along said north line of the 16 foot wide alley south of 40th Place and the westerly extension thereof to the west line of the 16 foot wide alley west of Francisco Avenue; thence south along said west line of the 16 foot wide alley west of Francisco Avenue to the westerly line of the 16 foot wide alley northwesterly of Archer Avenue; thence southwesterly along said westerly line of the 16 foot wide alley northwesterly of Archer Avenue and the southwesterly extension thereof to the westerly line of Richmond Street; thence southeasterly along said westerly line of Richmond Street to the centerline of the vacated alley northwesterly of Archer Avenue;

thence southwesterly along said centerline of the vacated alley northwesterly of Archer Avenue and the southwesterly extension thereof to the west line of Sacramento Avenue; thence south along said west line of Sacramento Avenue to the south line of 42nd Street; thence west along said south line of 42nd Street to the west line of the 16 foot wide alley west of Sacramento Avenue; thence south along said west line of the 16 foot wide alley west of Sacramento Avenue to the westerly line of the 16 foot wide alley northwesterly of Archer Avenue; thence southwesterly along said westerly line of the 16 foot wide alley northwesterly of Archer Avenue and the southwesterly extension thereof to the south line of 42nd Place; thence west along said south line of 42nd Place to the west line of the 16 foot wide alley west of Albany Avenue; thence south along said west line of the 16 foot wide alley west of Albany Avenue to the westerly line of the 16 foot wide alley northwesterly of Archer Avenue; thence southwesterly along said westerly line of the 16 foot wide alley northwesterly of Archer Avenue to the north line of the 16 foot wide alley south of 42nd Place; thence west along said north line of the 16 foot wide alley south of 42nd Place to the northerly extension of the west line of Lot 40 in Block 11 of Scolville, Walker and McElwee's Subdivision of Lots 2 to 4 and Sublot 2 in Osborne's Subdivision in Section 1; thence south along said northerly extension of the west line of said Lot 40 and the west line thereof to the north line of 43rd Street; thence southwesterly along a straight line to the intersection of the south line of 43rd Street with the westerly line of Archer Avenue; thence west along said south line of 43rd Street to the westerly line of the 16 foot wide alley northwesterly of Archer Avenue; thence southwesterly along said westerly line of the 16 foot wide alley northwesterly of Archer Avenue and the southwesterly extension thereof to the west line of Kedzie Avenue; thence south along said west line of Kedzie Avenue to the north line of Lot 14 in Block 1 in W. Hayden Bell's Archer and Kedzie Avenue Subdivision in Section 2; thence west along said north line of said Lot 14 and the westerly extension thereof to the west line of the 16 foot wide alley west of Kedzie Avenue; thence south along said west line of the 16 foot wide alley west of Kedzie Avenue to the westerly line of the 16 foot wide alley northwesterly of Archer Avenue; thence southwesterly along said westerly line of the 16 foot wide alley northwesterly of Archer Avenue and the southwesterly extension thereof to the west line of Sawyer Avenue; thence south along said west line of Sawyer Avenue to the centerline of the 16 foot wide alley northwesterly of Archer Avenue; thence southwesterly along said centerline of the 16 foot wide alley northwesterly of Archer Avenue to the east line of Spaulding Avenue; thence southwesterly along a straight line to the intersection of the west line of Spaulding Avenue with the westerly line of the 16 foot wide alley northwesterly of Archer Avenue; thence southwesterly along said westerly line of the 16 foot wide alley northwesterly of Archer Avenue and the southwesterly extension thereof to the east line of Homan Avenue; thence southwesterly along a straight line to the intersection of the west line of Homan Avenue with the south line of 45th Street; thence west along said south line of 45th Street to the centerline of the vacated alley east of Trumbull Avenue; thence south along said centerline of the vacated alley east of Trumbull Avenue to the

centerline of the vacated alley northwesterly of Archer Avenue; thence southwesterly along said centerline of the 16 foot wide alley northwesterly of Archer Avenue to the east line of Trumbull Avenue; thence southwesterly along a straight line to the intersection of the west line of Trumbull Avenue with the westerly line of the 16 foot wide alley northwesterly of Archer Avenue; thence southwesterly along said westerly line of the 16 foot wide alley northwesterly of Archer Avenue to a point on the south line of Lot 6 in Susan Fried's Resubdivision of Lot 4 of Block 12 in W. Hayden Bell's Archer and Kedzie Avenue Subdivision and part of the west half of the southeast quarter of Section 2, said point being 29.00 feet southwesterly of the intersection of the west line of Trumbull Avenue and the westerly line of the 16 foot wide alley northwesterly of Archer Avenue; thence west along said south line of Lot 6 in said Susan Fried's Resubdivision and the westerly extension thereof to the west line of the 16 foot wide alley west of Trumbull Avenue; thence south along said west line of 16 foot wide alley west of Trumbull Avenue to the northerly line of the 16 foot wide alley south of 45th Street; thence westerly along said northerly line of the 16 foot wide alley south of 45th Street and the westerly extension thereof to the west line of St. Louis Avenue; thence south along said west line of St. Louis Avenue to the north line of the 16 foot wide alley south of 45th Street; thence west along said north line of the 16 foot wide alley south of 45th Street to an angle point on the southerly line of Lot 24 in Cresswell and Crescy's Subdivision of Lot 3 of Emma T. Beaver's Subdivision in Section 2; thence southwesterly along said southerly line of Lot 24 in said Cresswell and Crescy's Subdivision to an angle point on said southerly line of Lot 24; thence west along said southerly line of Lot 24 in said Cresswell and Crescy's Subdivision and the westerly extension thereof to the easterly line of the parcel of land bearing Permanent Index Number 19-2-415-056; thence southwesterly along said easterly line of the parcel of land bearing Permanent Index Number 19-2-415-056 to the south line thereof; thence west along said south line of the parcel of land bearing Permanent Index Number 19-2-415-056 and the westerly extension thereof to the west line of Drake Avenue; thence south along said west line of Drake Avenue to the westerly line of the 16 foot wide vacated alley northwesterly of Archer Avenue; thence southwesterly along said westerly line of the 16 foot wide vacated alley northwesterly of Archer Avenue to a point, said point being also an angle point on the south line of Lot 159 in Parsons and McCaffery's Addition to Chicago in Section 2; thence west along said south line of Lot 159 and the south lines of Lots 158 through 150, inclusive, to the east line of the G.T.W. Railroad right-of-way; thence south along said east line of the G.T.W. Railroad right-of-way to the north line of Lot 149 in said Parsons and McCaffery's Addition to Chicago; thence east along said north line of Lot 149 to the east line thereof; thence south along said east line of Lot 149 and the southerly extension thereof to the westerly line of the 16 foot wide vacated alley northwesterly of Archer Avenue; thence southwesterly along said westerly line of the 16 foot wide vacated alley northwesterly of Archer Avenue to the northwesterly extension of the easterly line of the parcel of land bearing Permanent Index Number 19-2-400-136; thence southeasterly along said northwesterly extension

of the easterly line of the parcel of land bearing Permanent Index Number 19-2-400-136 to the easterly line of the 16 foot wide vacated alley northwesterly of Archer Avenue; thence southwesterly along said easterly line of the 16 foot wide vacated alley northwesterly of Archer Avenue to the easterly line of Lot 140 in said Parsons and McCaffery's Addition to Chicago; thence northwesterly along the northwesterly extension of said easterly line of Lot 140 to the westerly line of the 16 foot wide vacated alley northwesterly of Archer Avenue; thence southwesterly along said westerly line of the 16 foot wide vacated alley northwesterly of Archer Avenue to the east line of the G.T.W. Railroad right-of-way; thence south along said east line of the G.T.W. Railroad right-of-way to the easterly line of the 16 foot wide vacated alley northwesterly of Archer Avenue; thence northeasterly along said easterly line of the 16 foot wide vacated alley northwesterly of Archer Avenue to the westerly line of Lot 141 in said Parsons and McCaffery's Addition to Chicago; thence southeasterly along said westerly line of Lot 141 to the westerly line of Archer Avenue; thence southwesterly along said westerly line of Archer Avenue to the south line of 47th Street; thence west along said south line of 47th Street to the east line of Lawndale Avenue; thence south along said east line of Lawndale Avenue to the north line of the parcel of land bearing Permanent Index Number 19-11-105-033; thence west along said north line of the parcel of land bearing Permanent Index Number 19-11-105-033 and the westerly extension thereof to the west line of the 16 foot wide alley west of Lawndale Avenue; thence south along said west line of the 16 foot wide alley west of Lawndale Avenue to the westerly line of the 16 foot wide alley northwesterly of Archer Avenue; thence southwesterly along said westerly line of the 16 foot wide alley northwesterly of Archer Avenue and the southwesterly extension thereof to the west line of Hamlin Street; thence south along said west line of Archer Avenue to the north line of the 16 foot wide alley south of 48th Street; thence west along said north line of the 16 foot wide alley south of 48th Street to the northeasterly extension of the westerly line of the 16 foot wide alley northwesterly of Archer Avenue; thence southwesterly along said northeasterly extension of the westerly line of the 16 foot wide alley northwesterly of Archer Avenue and the westerly line thereof to the north line of the 16 foot wide alley north of 49th Street; thence west along said north line of the 16 foot wide alley north of 49th Street to the northerly extension of the east line of Lot 58 in Henry H. Walker and Company's Subdivision of part of Lots 2 and 3 in Superior Court Partition in the northwest quarter of Section 11; thence south along said northerly extension of the east line of Lot 58 and the east line thereof to the north line of 49th Street; thence west along said north line of 49th Street to the east line of Springfield Avenue; thence south along the southerly extension of the east line of Springfield Avenue to the south line of 49th Street; thence west along said south line of 49th Street to the westerly line of the 16 foot wide alley northwesterly of Archer Avenue; thence southwesterly along said westerly line of the 16 foot wide alley northwesterly of Archer Avenue to the easterly line of the parcel of land bearing Permanent Index Number 19-11-113-038; thence northwesterly along said easterly line of the parcel of land bearing Permanent Index

Number 19-11-113-038 to the northwesterly line thereof; thence southwesterly along said northwesterly line of the parcel of land bearing Permanent Index Number 19-11-113-038 to the westerly line thereof; thence southeasterly along said westerly line of the parcel of land bearing Permanent Index Number 19-11-113-038 to the northerly line of the 16 foot wide alley south of 49th Street; thence southwesterly along said northerly line of the 16 foot wide alley south of 49th Street to an angle point in said northerly line; thence west along said northerly line of the 16 foot wide alley south of 49th Street to the east line of the 16 foot wide alley east of Pulaski Road; thence north along said east line of the 16 foot wide alley east of Pulaski Road and the northerly extension thereof to the north line of the 16 foot wide alley south of 47th Street; thence west along said north line of the 16 foot wide alley south of 47th Street to the east line of Pulaski Road; thence north along said east line of Pulaski Road to the north line of 47th Street; thence east along said north line of 47th Street to the east line of Lot 61 in Berman and Wessel's Subdivision of Block 7 in James Gillett's Subdivision in Section 2; thence north along said east line of Lot 61 to the south line of the 16 foot wide alley north of 47th Street; thence north along a straight line to the intersection of the east line of the 16 foot wide alley east of Pulaski Road with the north line of the 16 foot wide alley north of 47th Street; thence north along said east line of the 16 foot wide alley east of Pulaski Road to the south line of 45th Street; thence west along said south line of 45th Street to the west line the 16 foot wide alley west of Pulaski Road; thence south along said west line of the 16 foot wide alley west of Pulaski Road and the southerly extension thereof to the south line of the 16 foot wide alley north of 47th Street; thence west along said south line of the 16 foot wide alley north of 47th Street to the west line of the parcel of land bearing Permanent Index Number 19-03-420-041; thence south along said west line of the parcel of land bearing Permanent Index Number 19-03-420-041 and the southerly extension thereof to the south line of 47th Street; thence east along said south line of 47th Street to the west line of the 16 foot wide alley west of Pulaski Road; thence south along said west line of the 16 foot wide alley west of Pulaski Road and the southerly extension thereof to the south line of 50th Street; thence west along said south line of 50th Street to the west line of Komensky Avenue; thence south along said west line of Komensky Avenue to the easterly line of the 16 foot wide alley northwesterly of Archer Avenue; thence southwesterly along said easterly line of the 16 foot wide alley northwesterly of Archer Avenue to the east line of Karlov Avenue; thence south along said east line of Karlov Avenue to the north line of 51st Street; thence east along said north line of 51st Street to the east line of Pulaski Road; thence north along said east line of Pulaski Road to the easterly line of Archer Avenue; thence northeasterly along said easterly line of Archer Avenue to the westerly line of Lot 4 in the subdivision of the southwesterly 274 feet of Lot 5 in Superior Court Partition in Section 11; thence southeasterly along said westerly line of Lot 4 to the centerline of the vacated portion of the 16 foot wide alley southeasterly of Archer Avenue; thence northeasterly along said centerline of the vacated portion of the 16 foot wide alley southeasterly of Archer Avenue and the northeasterly extension thereof to the easterly line of Avers Avenue; thence

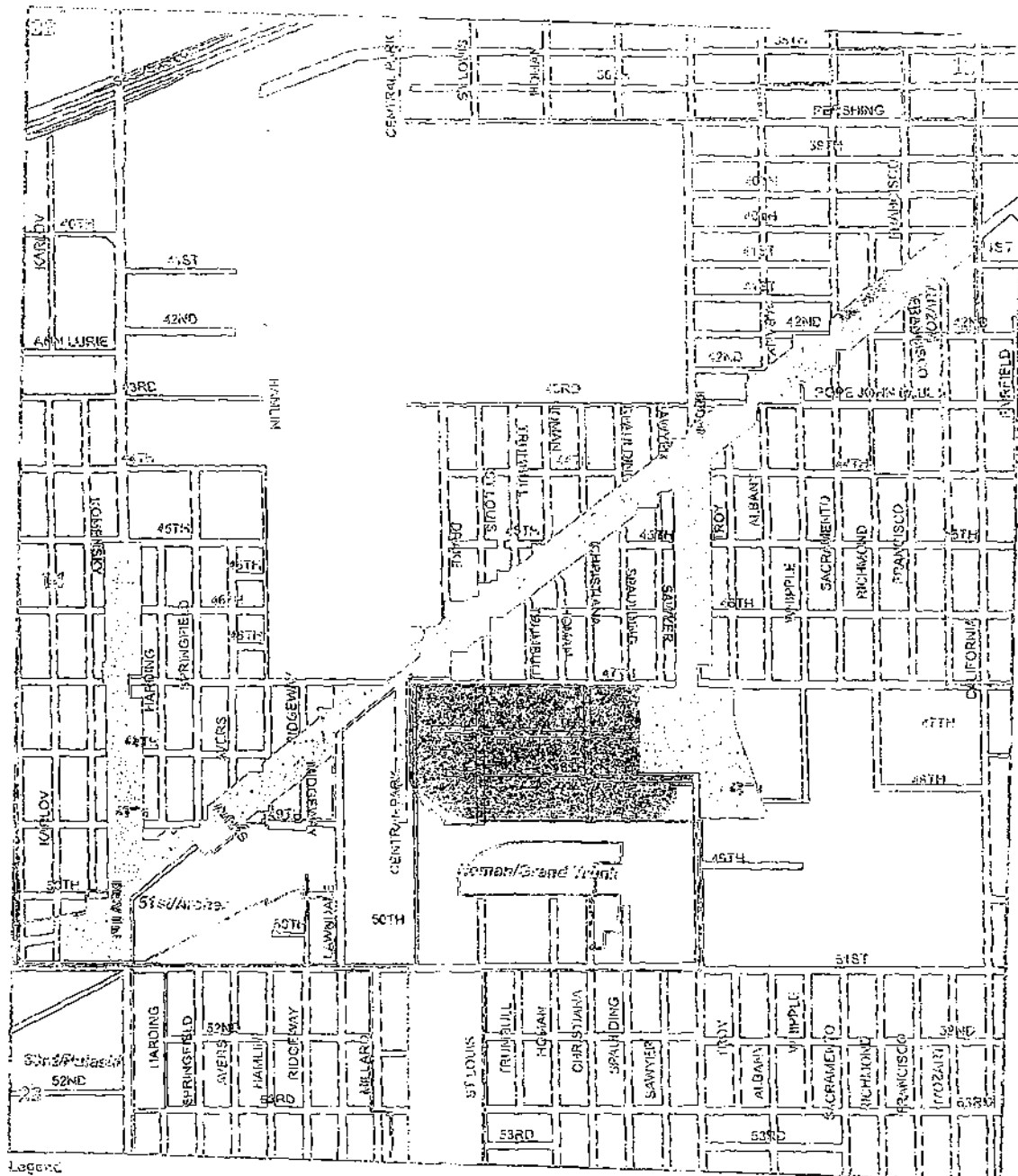
northwesterly along said easterly line of Avers Avenue to the north line of the 16 foot wide alley south of Archer Avenue; thence east along said north line of the 16 foot wide alley south of Archer Avenue to an angle point on the southerly line of Lot 12 in Block 6 in James Murdock and Company's Archer Avenue Addition in Section 11; thence northeasterly along said southerly line of Lot 12 in Block 6 and along the southerly line of Lot 11 in Block 6 in said James Murdock and Company's Archer Avenue Addition to the easterly line thereof; thence north along said easterly line of Lot 11 in Block 6 to an angle point in said easterly line; thence northwesterly along said easterly line of Lot 11 in Block 6 to the westerly line of the 20 foot wide alley southeasterly of Archer Avenue; thence northeasterly along said westerly line of the 20 foot wide alley southeasterly of Archer Avenue to the north line thereof; thence east along said north line of the 20 foot wide alley southeasterly of Archer Avenue and the easterly extension thereof to the east line of Hamlin Avenue; thence north along said east line of Hamlin Avenue to the easterly line of the 16 foot wide alley southeasterly of Archer Avenue; thence northeasterly along said easterly line of the 16 foot wide alley southeasterly of Archer Avenue to the east line of Lawndale Avenue; thence north along said east line of Lawndale Avenue to the easterly line of Archer Avenue; thence northeasterly along said easterly line of Archer Avenue to the west line of the parcel of land bearing Permanent Index Number 19-11-120-003; thence south along said west line of the parcel of land bearing Permanent Index Number 19-11-120-003 to the south line thereof; thence east along said south line of the parcel of land bearing Permanent Index Number 19-11-120-003 and the easterly extension thereof to the east line of the parcel of land bearing Permanent Index Number 19-11-501-002; thence north along said east line of the parcel of land bearing Permanent Index Number 19-11-501-002 to the easterly line of Archer Avenue; thence northeasterly along said easterly line of Archer Avenue to the west line of the parcel of land bearing Permanent Index Number 19-2-423-008; thence south along said west line of the parcel of land bearing Permanent Index Number 19-2-423-008 to the north line of 47th Street; thence east along said north line of 47th Street to the east line of Drake Avenue; thence north along said east line of Drake Avenue to the south line of the 16 foot wide alley south of Archer Avenue; thence east along said south line of the 16 foot wide alley south of Archer Avenue and the easterly extension thereof to the east line of the 16 foot wide alley east of Drake Avenue; thence north along said east line of the 16 foot wide alley east of Drake Avenue to the easterly line of the 16 foot wide alley southeasterly of Archer Avenue; thence northeasterly along said easterly line of the 16 foot wide alley southeasterly of Archer Avenue to the north line of Lot 93 in Parsons and McCaffery's Addition to Chicago in Section 2; thence east along said north line of Lot 93 in said Parsons and McCaffery's Addition to Chicago and the easterly extension thereof to the east line of St. Louis Avenue; thence north along said east line of St. Louis Avenue to the southerly line of Lot 6 in A.T. McIntosh's Subdivision of the west 3.69 acres of that part of the west half of the southeast quarter lying south of Archer Avenue and east of the east line of the west 47 acres of the west half of the southeast quarter of Section 2, said southerly line being also the northerly

line of the 16 foot wide alley south of Archer Avenue; thence east along said northerly line of the 16 foot wide alley south of Archer Avenue to an angle point on said northerly line; thence northeasterly along said northerly line of 16 foot wide alley south of Archer Avenue to the west line of Trumbull Avenue; thence northeasterly along a straight line to the intersection of the east line of Trumbull Avenue with the northerly line of the 16 foot wide alley southeasterly of Archer Avenue; thence northeasterly along said northerly line of the 16 foot wide alley southeasterly of Archer Avenue and the northeasterly extension thereof to the east line of the 16 foot wide alley west of Sawyer Avenue; thence north along said east line of the 16 foot wide alley west of Sawyer Avenue and the northerly extension thereof to its intersection with the westerly extension of the south line of the 16 foot wide alley north of 45th Street; thence east along said westerly extension of the south line of the 16 foot wide alley north of 45th Street and the south line thereof to the west line of Sawyer Avenue; thence east along the easterly extension of the south line of the 16 foot wide alley north of 45th Street to the east line of Sawyer Avenue; thence north along said east line of Sawyer Avenue to the south line of the 16 foot wide alley south of Archer Avenue; thence east along said south line of the 16 foot wide alley south of Archer Avenue to an angle point on said south line; thence northeasterly along said south line of the 16 foot wide alley south of Archer Avenue to the northerly extension of the west line of the 16 foot wide alley west of Kedzie Avenue; thence south along said west line of the 16 foot wide alley west of Kedzie Avenue and the southerly extension thereof to the south line of 47th Street; thence west along said south line of 47th Street to the east line of the parcel of land bearing Permanent Index Number 19-11-500-003; thence south along said east line of the parcel of land bearing Permanent Index Number 19-11-500-003 to the south line of Lot 2 in James H. Rees' Subdivision of the northeast quarter of Section 11; thence east along said south line of Lot 2 and the easterly extension thereof to the east line of Kedzie Avenue; thence south along said east line of Kedzie Avenue to the southerly line of the parcel of land bearing Permanent Index Number 19-12-100-048; thence east along said southerly line of the parcel of land bearing Permanent Index Number 19-12-100-048 to an angle point in said southerly line; thence northeasterly along said southerly line of the parcel of land bearing Permanent Index Number 19-12-100-048 to the westerly line of the parcel of land bearing Permanent Index Number 19-12-100-047; thence northwesterly along said westerly line of the parcel of land bearing Permanent Index Number 19-12-100-047 to its intersection with the westerly line of the parcel of land bearing Permanent Index Number 19-12-100-009; thence northwesterly along the arc of a curve, said curve being concave to the east and having a radius of 439.6 feet, to a point of tangency on the westerly line of the parcel of land bearing Permanent Index Number 19-12-100-009; thence north along said westerly line of the parcel of land bearing Permanent Index Number 19-12-100-009 to the south line of 47th Street; thence west along said south line of 47th Street to the east line of Kedzie Avenue; thence north along said east line of Kedzie Avenue to the south line of the 16 foot wide alley north of 47th Street; thence east along said south line of the 16 foot wide alley north of 47th Street;

Street to the southerly extension of the east line of the 16 foot wide alley east of Kedzie Avenue; thence north along said southerly extension of the east line of the 16 foot wide alley east of Kedzie Avenue and the east line thereof to the south line of 44th Street; thence north along a straight line to the intersection of the north line of 44th Street with the east line of the 16 foot wide alley east of Kedzie Avenue; thence north along said east line of the 16 foot wide alley east of Kedzie Avenue to the easterly line of the 16 foot wide alley southeasterly of Archer Avenue; thence northeasterly along said easterly line of the 16 foot wide alley southeasterly of Archer Avenue to the west line of Albany Avenue; thence north along said west line of Albany Avenue to the south line of 43rd Street; thence east along said south line of 43rd Street to the east line of Whipple Street; thence north along said east line of Whipple Street to the north line of the 16 foot wide alley north of 43rd Street; thence east along said north line of the 16 foot wide alley north of 43rd Street to the westerly line of the 16 foot wide alley southeasterly of Archer Avenue; thence northeasterly along said westerly line of the 16 foot wide alley southeasterly of Archer Avenue to the southerly line of the parcel of land bearing Permanent Index Number 19-1-128-006; thence east along said southerly line of the parcel of land bearing Permanent Index Number 19-1-128-006 to the easterly line thereof; thence northeasterly along said easterly line of the parcel of land bearing Permanent Index Number 19-1-128-006 and the northeasterly extension thereof to the east line of Sacramento Avenue; thence north along said east line of Sacramento Avenue to the south line of the 16 foot wide alley north of 43rd Street; thence east along said south line of the 16 foot wide alley north of 43rd Street and the easterly extension thereof to the east line of the 16 foot wide alley east of Sacramento Avenue; thence north along said east line of the 16 foot wide alley east of Sacramento Avenue to the easterly line of the 16 foot wide alley southeasterly of Archer Avenue; thence northeasterly along said easterly line of the 16 foot wide alley southeasterly of Archer Avenue to the west line of Richmond Street; thence northeasterly along a straight line to the intersection of the north line of 42nd Street with the easterly line of the 16 foot wide alley southeasterly of Archer Avenue; thence northeasterly along said easterly line of the 16 foot wide alley southeasterly of Archer Avenue to the west line of Mozart Street; thence northeasterly along a straight line to the intersection of the easterly line of Mozart Street with the centerline of the 16 foot wide alley southeasterly of Archer Avenue; thence northeasterly along said centerline of the 16 foot wide alley southeasterly of Archer Avenue to the west line of California Avenue; thence north along said west line of California Avenue to its intersection with the easterly line of Archer Avenue; thence northwesterly along a straight line to the intersection of the south line of 40th Place with the westerly line of Archer Avenue, said point being also the point of beginning, herein before described, all in Cook County, Illinois.

Exhibit 2.
(To Ordinance)

Map.



Legend
 SSA
 Archer Ave SSA #39
 TIF
 Water

Archer Ave
 Proposed SSA #39



CITY OF CHICAGO
 RICHARD M. DALEY
 MAYOR
 DEPARTMENT OF PLANNING
 AND ECONOMIC DEVELOPMENT
 LORI L. HEALEY
 CHIEF OF STAFF

Exhibit 3.
(To Ordinance)

*Substitute Permanent Index Numbers For
Special Service Area Number 39.
(Page 1 of 6)*

19-01-120-020-0000	19-01-121-006-0000	19-01-128-003-0000
19-01-120-021-0000	19-01-121-007-0000	19-01-128-004-0000
19-01-120-022-0000	19-01-121-008-0000	19-01-128-005-0000
19-01-120-023-0000	19-01-121-009-0000	19-01-128-006-0000
19-01-120-024-0000	19-01-121-010-0000	19-01-128-007-0000
19-01-120-031-0000	19-01-118-057-0000	19-01-127-004-0000
19-01-120-032-0000	19-01-118-058-0000	19-01-127-005-0000
19-01-120-033-0000	19-01-118-056-0000	19-01-127-007-0000
19-01-120-034-0000	19-01-118-055-0000	19-01-127-008-0000
19-01-120-035-0000	19-01-118-065-0000	19-01-126-036-0000
19-01-120-036-0000	19-01-118-064-0000	19-01-126-037-0000
19-01-120-039-0000	19-01-118-063-0000	19-01-126-038-0000
19-01-120-040-0000	19-01-129-001-0000	19-01-126-040-0000
19-01-120-041-0000	19-01-129-002-0000	19-01-126-041-0000
19-01-120-042-0000	19-01-129-003-0000	19-01-126-042-0000
19-01-123-012	19-01-129-004-0000	19-01-126-043-0000
19-01-122-001-0000	19-01-129-005-0000	19-01-126-044-0000
19-01-122-002-0000	19-01-125-015-0000	19-01-302-001-0000
19-01-122-003-0000	19-01-125-016-0000	19-01-302-002-0000
19-01-122-004-0000	19-01-125-017-0000	19-01-302-003-0000
19-01-122-006-0000	19-01-125-018-0000	19-01-302-004-0000
19-01-122-007-0000	19-01-125-019-0000	19-01-302-005-0000
19-01-122-008-0000	19-01-125-021-0000	19-01-302-006-0000
19-01-122-009	19-01-125-022-0000	19-01-302-007-0000
19-01-122-030-0000	19-01-125-023-0000	19-01-302-008-0000
19-01-122-031-0000	19-01-125-024-0000	19-01-302-009-0000
19-01-119-019-0000	19-01-125-025-0000	19-01-302-010-0000
19-01-119-020-0000	19-01-125-026-0000	19-01-300-024-0000
19-01-119-040-0000	19-01-125-027-0000	19-01-300-025-0000
19-01-119-042-0000	19-01-125-028-0000	19-01-300-009-0000
19-01-119-043-0000	19-01-125-029-0000	19-01-300-010-0000
19-01-121-001-0000	19-01-125-030-0000	19-01-300-011-0000
19-01-121-002-0000	19-01-125-031-0000	19-01-300-012-0000
19-01-121-003-0000	19-01-125-032-0000	19-01-300-013-0000
19-01-121-004-0000	19-01-128-001-0000	19-01-300-014-0000
19-01-121-005	19-01-128-002-0000	19-01-300-021-0000

Exhibit 3.
(To Ordinance)

Substitute Permanent Index Numbers For
Special Service Area Number 39.
(Page 2 of 6)

19-01-300-022-0000	19-02-413-005-0000	19-02-411-041-0000
19-01-300-026	19-02-413-006-0000	19-02-411-042-0000
19-01-301-001-0000	19-02-413-031	19-02-411-043-0000
19-01-301-002-0000	19-02-413-009-0000	19-02-411-044-0000
19-01-301-003-0000	19-02-413-010-0000	19-02-411-045-0000
19-01-301-004-0000	19-02-413-011-0000	19-02-411-046-0000
19-01-301-005-0000	19-02-413-029-0000	19-02-419-001
19-01-301-006-0000	19-02-413-030-0000	19-02-419-002
19-01-301-007-0000	19-02-412-016-0000	19-02-419-003-0000
19-01-301-008-0000	19-02-412-017-0000	19-02-419-004-0000
19-01-301-009	19-02-412-018-0000	19-02-419-005-0000
19-02-407-027-0000	19-02-412-019-0000	19-02-419-006-0000
19-02-407-030-0000	19-02-412-020-0000	19-02-419-007-0000
19-02-407-031-0000	19-02-412-021-0000	19-02-419-031-0000
19-02-414-001-0000	19-02-412-022-0000	19-02-419-032-0000
19-02-414-002-0000	19-02-412-023-0000	19-02-417-005-0000
19-02-414-003-0000	19-02-412-024-0000	19-02-417-006-0000
19-02-414-004-0000	19-02-412-027-0000	19-02-417-007-0000
19-02-414-008-0000	19-02-412-041-0000	19-02-417-008-0000
19-02-414-009-0000	19-02-420-003-0000	19-02-417-009-0000
19-02-414-010-0000	19-02-420-004	19-02-417-010-0000
19-02-414-044-0000	19-02-420-005-0000	19-02-417-017-0000
19-02-414-045-0000	19-02-420-006-0000	19-02-418-008-0000
19-02-406-040-0000	19-02-420-007-0000	19-02-418-009-0000
19-02-406-041-0000	19-02-420-008-0000	19-02-418-010-0000
19-02-406-042-0000	19-02-420-009-0000	19-02-418-011-0000
19-02-406-043-0000	19-02-420-010-0000	19-02-418-012-0000
19-02-406-044-0000	19-02-420-011-0000	19-02-418-021-0000
19-02-406-045-0000	19-02-420-012-0000	19-02-416-014-0000
19-02-406-046-0000	19-02-420-013-0000	19-02-416-015-0000
19-02-406-050-0000	19-02-420-055-0000	19-02-416-016-0000
19-02-406-051-0000	19-02-411-034-0000	19-02-416-017-0000
19-02-413-001-0000	19-02-411-035-0000	19-02-416-021-0000
19-02-413-002-0000	19-02-411-036-0000	19-02-416-031-0000
19-02-413-003-0000	19-02-411-047-0000	19-02-416-032-0000
19-02-413-004-0000	19-02-411-040-0000	19-02-425-001-0000

Exhibit 3.
(To Ordinance)

*Substitute Permanent Index Numbers For
Special Service Area Number 39.
(Page 3 of 6)*

19-02-425-002-0000	19-02-400-136	19-11-112-007-0000
19-02-425-003-0000	19-02-400-132	19-11-112-014
19-02-425-004-0000	19-02-400-131	19-11-112-013-0000
19-02-425-005-0000	19-02-400-130	19-11-112-012
19-02-425-006-0000	19-11-120-003	19-11-112-011-0000
19-02-425-007-0000	19-11-501-002	19-11-112-010-0000
19-02-425-048-0000	19-11-106-025-0000	19-11-111-001
19-02-415-057-0000	19-11-106-026-0000	19-11-111-002-0000
19-02-415-058-0000	19-11-105-021-0000	19-11-111-003-0000
19-02-415-059-0000	19-11-105-022-0000	19-11-111-004-0000
19-02-424-001-0000	19-11-105-027-0000	19-11-111-005-0000
19-02-424-002-0000	19-11-105-028	19-11-111-006-0000
19-02-424-003-0000	19-11-105-029-0000	19-11-111-007-0000
19-02-424-004-0000	19-11-105-033	19-11-111-008-0000
19-02-424-005-0000	19-11-105-041-0000	19-11-110-009
19-02-424-006-0000	19-11-104-041	19-11-110-010
19-02-424-007-0000	19-11-104-042-0000	19-11-110-011-0000
19-02-424-008-0000	19-11-104-043	19-11-110-012
19-02-424-009-0000	19-11-104-044	19-11-110-016-0000
19-02-424-010-0000	19-11-104-045	19-11-109-032-0000
19-02-424-011-0000	19-11-104-046	19-11-109-033-0000
19-02-424-012-0000	19-11-104-047	19-11-109-034-0000
19-02-424-013-0000	19-11-104-048	19-11-109-036
19-02-424-014-0000	19-11-104-049	19-11-109-035
19-02-423-005-0000	19-11-104-050	19-11-109-037-0000
19-02-423-006-0000	19-11-104-051	19-11-109-038
19-02-423-007-0000	19-11-104-052-0000	19-11-115-001
19-02-423-002	19-11-104-053-0000	19-11-115-002-0000
19-02-423-008	19-11-104-054-0000	19-11-115-003-0000
19-02-400-124	19-11-104-055-0000	19-11-115-004-0000
19-02-400-125	19-11-112-001-0000	19-11-115-005-0000
19-02-400-127	19-11-112-002-0000	19-11-115-006
19-02-400-128	19-11-112-056-0000	19-11-115-007-0000
19-02-400-129	19-11-112-008-0000	19-11-115-008-0000
19-02-400-134	19-11-112-009	19-11-115-013
19-02-400-133	19-11-112-006-0000	

Exhibit 3.
(To Ordinance)

*Substitute Permanent Index Numbers For
Special Service Area Number 39.
(Page 4 of 6)*

19-11-115-014	19-10-230-011-0000	19-02-309-018-0000
19-11-114-007-0000	19-10-230-010-0000	19-02-309-044-0000
19-11-114-047-0000	19-10-230-009-0000	19-11-100-001
19-11-114-006-0000	19-10-230-008-0000	19-10-207-050-0000
19-11-114-010	19-10-230-007-0000	19-10-207-051
19-11-114-004	19-02-304-033	19-10-207-024-0000
19-11-114-005	19-02-304-034	19-10-207-025-0000
19-11-113-024	19-03-415-007-0000	19-10-207-026-0000
19-11-113-047-0000	19-03-415-008-0000	19-10-207-027-0000
19-11-113-037-0000	19-03-415-009-0000	19-10-207-028-0000
19-11-113-038-0000	19-03-415-010-0000	19-10-207-029-0000
19-11-113-039-0000	19-03-415-011-0000	19-10-207-030-0000
19-11-113-040-0000	19-03-415-012-0000	19-10-207-031-0000
19-11-113-041-0000	19-03-415-013-0000	19-10-207-032-0000
19-11-113-042-0000	19-03-415-014-0000	19-10-207-033-0000
19-11-113-043-0000	19-03-420-043-0000	19-10-207-034-0000
19-11-113-044-0000	19-03-420-047-0000	19-10-207-035-0000
19-11-113-045-0000	19-03-420-048-0000	19-10-207-036
19-11-113-046-0000	19-03-420-041-0000	19-10-207-037-0000
19-11-113-023-0000	19-02-309-001-0000	19-10-207-038-0000
19-11-113-022-0000	19-02-309-002-0000	19-10-207-039
19-10-236-008-0000	19-02-309-003-0000	19-10-207-040-0000
19-10-236-009-0000	19-02-309-004-0000	19-10-207-041-0000
19-10-236-010-0000	19-02-309-005-0000	19-10-207-042-0000
19-10-236-029	19-02-309-006-0000	19-10-207-043-0000
19-10-231-005-0000	19-02-309-007-0000	19-10-207-048-0000
19-10-231-004-0000	19-02-309-008-0000	19-11-100-011-0000
19-10-231-003-0000	19-02-309-009-0000	19-11-100-012
19-10-231-002-0000	19-02-309-010-0000	19-11-100-013
19-10-231-001-0000	19-02-309-011-0000	19-11-100-014
19-10-235-021-0000	19-02-309-012-0000	19-11-100-015
19-10-230-016-0000	19-02-309-013-0000	19-11-100-016
19-10-230-013-0000	19-02-309-014-0000	19-11-100-017
19-10-230-014-0000	19-02-309-015-0000	19-11-100-018
19-10-230-015-0000	19-02-309-016-0000	19-11-100-019
19-10-230-012-0000	19-02-309-017-0000	19-11-100-020

Exhibit 3.
(To Ordinance)

*Substitute Permanent Index Numbers For
Special Service Area Number 39.
(Page 5 of 6)*

19-11-100-021	19-11-107-010	19-10-236-030-0000
19-11-100-022	19-11-107-011	19-01-309-001-0000
19-11-100-023-0000	19-11-107-012	19-01-309-002
19-11-100-024-0000	19-11-107-013-0000	19-01-309-003
19-11-100-025-0000	19-11-107-045-0000	19-01-309-004
19-11-100-026-0000	19-10-223-045-0000	19-01-309-005
19-11-100-044-0000	19-10-223-032-0000	19-01-309-006
19-11-100-045-0000	19-10-223-033	19-01-309-007
19-10-215-044-0000	19-10-223-034-0000	19-01-309-008
19-10-215-026-0000	19-10-223-035	19-01-309-009
19-10-215-027-0000	19-10-223-036-0000	19-01-309-010
19-10-215-028-0000	19-10-223-037	19-01-309-011
19-10-215-029	19-10-223-038	19-01-309-012
19-10-215-030-0000	19-10-223-039	19-01-309-013
19-10-215-031-0000	19-10-223-040	19-01-309-014
19-10-215-032-0000	19-10-223-041	19-01-309-015
19-10-215-033	19-10-223-042	19-01-309-016
19-10-215-034-0000	19-10-223-043	19-01-309-017
19-10-215-035-0000	19-10-223-044-0000	19-01-309-018
19-10-215-036-0000	19-11-113-001-0000	19-01-309-019
19-10-215-037-0000	19-11-113-002-0000	19-01-309-020
19-10-215-038-0000	19-11-113-013-0000	19-01-309-021
19-10-215-039-0000	19-11-113-048-0000	19-01-309-022
19-10-215-040-0000	19-11-113-014	19-01-309-023
19-10-215-041-0000	19-10-236-017-0000	19-01-309-024-0000
19-10-215-042-0000	19-10-236-018-0000	19-02-414-029-0000
19-10-215-043-0000	19-10-236-019-0000	19-02-414-030-0000
19-11-107-001-0000	19-10-236-020-0000	19-02-414-031-0000
19-11-107-002	19-10-236-021-0000	19-02-414-032-0000
19-11-107-003	19-10-236-022	19-02-414-033-0000
19-11-107-004	19-10-236-023-0000	19-02-414-034-0000
19-11-107-005-0000	19-10-236-024	19-02-414-035-0000
19-11-107-006-0000	19-10-236-025	19-02-414-036-0000
19-11-107-007-0000	19-10-236-026	19-02-414-037-0000
19-11-107-008-0000	19-10-236-027	19-02-414-038-0000
19-11-107-009	19-10-236-028	19-02-414-039-0000

Exhibit 3.
(To Ordinance)

*Substitute Permanent Index Numbers For
Special Service Area Number 39.
(Page 6 of 6)*

19-02-414-040-0000	19-01-325-003	19-02-430-033-0000
19-02-414-041-0000	19-01-325-004	19-02-430-034-0000
19-02-414-042-0000	19-01-325-005-0000	19-02-430-035-0000
19-02-414-043-0000	19-01-325-048-0000	19-02-430-036-0000
19-02-414-046-0000	19-01-325-049-0000	19-02-430-037-0000
19-01-317-001	19-01-325-008-0000	19-02-430-038-0000
19-01-317-002	19-01-325-009	19-02-430-043-0000
19-01-317-003	19-01-325-010	19-12-100-001-0000
19-01-317-044	19-01-325-011	19-12-100-002-0000
19-01-317-045	19-01-325-012	19-12-100-037-0000
19-01-317-005	19-01-325-013	19-12-100-042-0000
19-01-317-006	19-01-325-014	19-12-100-005-0000
19-01-317-007	19-01-325-015	19-12-100-029-0000
19-01-317-008	19-01-325-016	19-12-100-030-0000
19-01-317-009	19-01-325-017-0000	19-12-100-048
19-01-317-010	19-02-430-021-0000	19-12-100-036-0000
19-01-317-011	19-02-430-022-0000	19-12-100-031-0000
19-01-317-012	19-02-430-023-0000	19-12-100-041-0000
19-01-317-013	19-02-430-024-0000	19-12-100-032-0000
19-01-317-014	19-02-430-025-0000	19-11-201-013-0000
19-01-317-015	19-02-430-026-0000	19-11-201-053
19-01-317-046	19-02-430-027-0000	19-11-201-057-0000
19-02-422-044	19-02-430-028-0000	19-11-201-058-0000
19-02-422-045	19-02-430-029-0000	19-11-201-059-0000
19-01-325-001-0000	19-02-430-030-0000	19-11-201-031-0000
19-01-325-002	19-02-430-031-0000	19-11-201-032-0000
	19-02-430-032-0000	

Exhibit 4.
(To Ordinance)

Public Hearing Notice.

I, Yolanda D. Loggins, the authorized agent of the Sun-Times Company do hereby certify that an advertisement, of which the annexed printed slip is a true copy, was published on:

SEPTEMBER 15, 2006

to-with 1 time(s) in all editions of the SUN-TIMES, a newspaper published in the City of Chicago, County of Cook, and the State of Illinois, and of general circulation throughout said County and State.

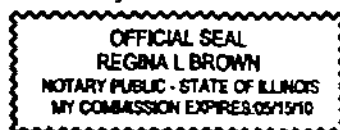
In Witness Whereof, and by virtue of authority duly vested in me by the Sun-Times Company, I have hereto set my hand this 15 Day of September A.D. 2006.

Yolanda D. Loggins
Authorized Agent of the Sun-Times Company

Subscribed and sworn to before me

This 15 Day of September A.D. 2006.

Notary Public



[Published Advertisement referred to in this Public Hearing Notice omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

*Exhibit 5.
(To Ordinance)*

*Agreement For Special Service Area Number 39
Between
The City Of Chicago
(Represented By The Special Service Area Commission)
And
Back Of The Yards Neighborhood Council*

Effective January 1, 2007 Through December 31, 2008.

This Agreement for the management of Special Service Area Number 39 is entered into by and between the Back of the Yards Neighborhood Council, an Illinois not-for-profit corporation ("Contractor"), and the City of Chicago ("City"), a municipal corporation and home rule unit of local government existing under the Constitution of the State of Illinois, acting through the Special Service Area Commission at Chicago, Illinois.

RECITALS

WHEREAS, special service areas may be established pursuant to Article VII, §§ 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5 et seq.; and

WHEREAS, the City Council of the City of Chicago ("City Council") has established a special service area known and designated as "Special Service Area Number 39" ("Area"), to provide special services in addition to those services provided generally by the City ("Special Services"). The City Council has further authorized the levy of an annual ad valorem real property tax in the Area sufficient to produce revenues required to provide those Special Services but not to exceed 1.9% of the equalized assessed value of all property within the Area ("Service Tax"), all as provided in the Establishment Ordinance (hereinafter defined); and

WHEREAS, the City Council, on _____, 2006, authorized the levy of the Service Tax and appropriation of the funds therefrom for the Area for fiscal year 2007 for the provision of the Special Services in the Area, and the City wishes to provide that the Contractor, beginning on January 1, 2007, and continuing until December 31, 2007, may use those funds to provide the Services, subject to the terms and conditions of this Agreement; and

WHEREAS, the Contractor and the City desire to enter into this Agreement to provide such Special Services in the Area and the Contractor is ready, willing and able to enter into this Agreement to provide the Special Services to the full satisfaction of the City;

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement, the City and the Contractor agree as follows:

ARTICLE 1 INCORPORATION OF RECITALS

The recitals set forth above are incorporated by reference as if fully set forth herein.

ARTICLE 2 DEFINITIONS

The following words and phrases shall have the following meanings for purposes of this Agreement:

"Agreement" means this Special Service Area Agreement, including all exhibits attached to it and incorporated in it by reference, and all amendments, modifications or revisions made in accordance with its terms.

"Commissioner" means the Commissioner of the Department of Planning and Development or a duly authorized representative of the Commissioner of the Department of Planning and Development.

"Construction" means that work of a nature constituting "public works" as defined in 820 ILCS 130/2, such as landscaping and building activities, including but not limited to, physical building improvements, installations, and other fixed works, but does not include pre-development work (design and preparation of specifications).

"Days" means business days in accordance with the City of Chicago business calendar.

"Department" means the City of Chicago Department of Planning and Development.

"Establishment Ordinance" means, the ordinance enacted by City Council on _____, 200__, and any subsequent amendments thereto authorizing imposition of the Service Tax and setting forth the Special Services to be provided in the Area.

"Risk Management Division" means the Risk Management Division of the Department of Finance which is under the direction of the Comptroller of the City and is charged with reviewing and analyzing insurance and related liability matters for the City.

"Security Firm" means a business entity certified by the State of Illinois pursuant to the Private Detective, Private Alarm and Private Security Act of 1993, 225 ILCS 446/1 et seq., and whose employees are licensed by the State of Illinois.

"Services" means, collectively, the services, duties and responsibilities described in Article 3 and Exhibit 1 (Scope of Services) of this Agreement and any revisions thereof and any and all work necessary to complete them or carry them out fully and to the standard of performance required in this Agreement.

"Service Tax Funds" means the amount actually collected pursuant to the Service Tax.

"Special Service Area Commission ('SSAC')" means the body established pursuant to the Establishment Ordinance to prepare the Budget, identify a Contractor and supervise the provision of the Special Services in the Area.

"Subcontractor" means any person or entity with whom Contractor contracts to provide any part of the Services, including subcontractors of any tier, subconsultants of any tier, suppliers and materialmen, whether or not in privity with the Contractor.

"Surplus Funds", also referred to as "Carry-Over Funds", means those Service Tax Funds already collected and disbursed to the Contractor in prior years for the provision of Special Services in the Area which remain unspent, including any interest earned thereon.

ARTICLE 3 DUTIES AND RESPONSIBILITIES OF CONTRACTOR

3.01 Scope of Services

The Services which the Contractor shall provide during the first year of this Agreement include, but are not limited to, those described in this Article 3 and in Exhibit 1 which is attached hereto and incorporated by reference as if fully set forth here. The SSAC reserves the right to require the Contractor to perform revised services that are within the general scope of services of this Agreement and of the Special Services identified in the Establishment Ordinance subject to the same terms and conditions herein. Revised services are limited to changes or revisions to the line items in the Budget, do not affect the maximum compensation, and require the prior written approval of the SSAC. The SSAC may by written notice to the Department and the Contractor delete or amend the figures contained and described in the Budget attached hereto as Exhibit 2 and incorporated by reference as if fully set forth herein. The Contractor shall provide the Services in accordance with the standards of performance set forth in Section 3.02.

For each subsequent year during the term of this Agreement, a Scope of Services for that year, comprised of services authorized in the Establishment Ordinance, shall be prepared by the SSAC in consultation with the Contractor subject to the approval of the Commissioner, and incorporated into this Agreement by written amendment pursuant to Section 8.03 hereof, together with a Budget for that year and any revised insurance requirements which are recommended by the Risk Management Division pursuant to its review of the Scope of Services for that year.

3.02 Standard of Performance

The Contractor shall perform all Services required of it with that degree of skill, care and diligence normally shown by a contractor performing services of a scope, purpose and magnitude comparable with the nature of the Services to be provided hereunder. The Contractor shall at all times use every reasonable effort on behalf of the City to assure timely and satisfactory rendering and completion of its Services.

The Contractor shall at all times act in the best interests of the City consistent with the professional obligations assumed by it in entering into this Agreement. The Contractor shall perform all Services in accordance with the terms and conditions of this Agreement and to the full satisfaction of the SSAC. The Contractor shall furnish efficient business administration and supervision to render and complete the Services at reasonable cost.

The Contractor shall assure that all Services that require the exercise of professional skills or judgment are accomplished by professionals qualified and competent in the applicable discipline and appropriately licensed, if required by law. The Contractor remains responsible for the professional and technical accuracy of all Services provided, whether by the Contractor or its Subcontractors or others on its behalf.

If the SSAC determines that the Contractor has failed to comply with the foregoing standards, the Contractor shall perform again, at its own expense, all Services required to be reperformed as a direct or indirect result of such failure. Any review, approval, acceptance or payment for any or all of the Services by the City does not relieve the Contractor of its responsibility for the professional and technical accuracy of its Services. This provision in no way limits the City's rights against Contractor, either under this Agreement, at law or in equity.

3.03 Personnel

A. Key Personnel

The Contractor shall, immediately upon receiving a fully executed copy of this Agreement, assign and maintain during the term of this Agreement and any extension thereof an adequate staff of competent personnel, who are fully equipped, licensed as appropriate, available as needed, qualified and assigned to perform the Services. Contractor shall pay the salaries and wages due all its employees performing Services under this Agreement unconditionally and at least once a month without deduction or rebate on any account, except only for such payroll deductions as are mandatory by law or are permitted under applicable law and regulations.

B. Prevailing Wages

If the Contractor engages in Construction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with 820 ILCS 130/0.01 et seq. regarding the payment of the general prevailing rate of hourly wage for all laborers, workers, and mechanics employed by or on behalf of the Contractor and all Subcontractors in connection with any and all Construction work. The prevailing rates of wages applicable at the time of execution of this Agreement are included in Exhibit 6 to this Agreement, which is incorporated by reference as though fully set forth herein.

C. Illinois Workers, Veterans' Preference and Steel Products

If the Contractor engages in Construction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with the Employment

of Illinois Workers on Public Works Act, 30 ILCS 570/0.01 et seq., the Veterans Preference Act, 330 ILCS 55/0.01 et seq., and the Steel Products Procurement Act, 35 ILCS 30/565/1 et seq.

3.04 Nondiscrimination

(a) Contractor

(i) Federal Requirements

Contractor must not engage in unlawful employment practices, such as (1) failing or refusing to hire or discharging any individual, or otherwise discriminating against any individual with respect to compensation or the terms, conditions, or privileges of the individual's employment, because of the individual's race, color, religion, sex, age, handicap/disability or national origin; or (2) limiting, segregating or classifying Contractor's employees or applicants for employment in any way that would deprive or tend to deprive any individual of employment opportunities or otherwise adversely affect the individual's status as an employee, because of the individual's race, color, religion, sex, age, handicap/disability or national origin.

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Civil Rights Act of 1964, 42 U.S.C. sec. 2000e *et seq.* (1981), as amended and the Civil Rights Act of 1991, P.L. 102-166. Attention is called to: Exec. Order No. 11246, 30 Fed. Reg. 12,319 (1965), reprinted in 42 U.S.C. 2000e note, as amended by Exec. Order No. 11375, 32 Fed. Reg. 14,303 (1967) and by Exec. Order No. 12086, 43 Fed. Reg. 46,501 (1978); Age Discrimination Act, 42 U.S.C. §§ 6101-6106 (1981); Age Discrimination in Employment Act, 29 U.S.C. §§ 621-34; Rehabilitation Act of 1973, 29 U.S.C. §§ 793-794 (1981); Americans with Disabilities Act, 42 U.S.C. § 12101 *et seq.*; 41 C.F.R. Part 60 *et seq.* (1990); and all other applicable federal statutes, regulations and other laws.

(ii) State Requirements

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Illinois Human Rights Act, 775 ILCS 5/1-101 *et seq.* (1990), as amended and any rules and regulations promulgated in accordance with it, including the Equal Employment Opportunity Clause, 44 Ill. Admin. Code §750 Appendix A. Furthermore, Contractor must comply with the Public Works Employment Discrimination Act, 775 ILCS 10/0.01 *et seq.* (1990), as amended, and all other applicable state statutes, regulations and other laws.

(iii) City Requirements

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Chicago Human Rights Ordinance, ch. 2-160, Section 2-160-010 *et seq.* of the Municipal Code of Chicago (1990), as amended, and all other applicable City ordinances and rules.

(b) **Subcontractors**

Contractor must incorporate all of this Section 3.04 by reference in all agreements entered into with any suppliers of materials, furnisher of services, Subcontractors of any tier, and labor organizations that furnish skilled, unskilled and craft union skilled labor, or that may provide any such materials, labor or services in connection with this Agreement. Further, Contractor must furnish and must cause each of its Subcontractor(s) to furnish such reports and information as requested by the federal, state, and local agencies charged with enforcing such laws and regulations, including the Chicago Commission on Human Relations.

3.05 Insurance

The Contractor shall comply with the insurance provisions attached hereto as Exhibit 4 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgement of the Risk Management Division. If the Contractor enters into a subcontract with a Security Firm such Security Firm shall comply with the insurance provisions attached hereto as Exhibit 5 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgement of the Risk Management Division. If the Contractor subcontracts with a Subcontractor other than a Security Firm, such Subcontractor shall comply with the Contractor insurance provisions attached hereto as Exhibit 4.

The Risk Management Division may waive or reduce any of the insurance requirements set forth herein. In addition, the Risk Management Division will review each new Scope of Services which the SSAC, in consultation with the Contractor, prepares annually during the term of this Agreement pursuant to Section 3.01 and may, if wishes, revise the insurance required herein.

3.06 Indemnification

A. On written notice from the City of Losses the City believes are Losses Arising under this Agreement as defined in this Section 3.06, the Contractor shall defend, indemnify, and hold completely harmless the City Indemnitees from and against such Losses, regardless of whether Contractor challenges the City's belief. The defense, indemnification and hold harmless obligations of the Contractor toward City Indemnitees remain an affirmative obligation of Contractor following the City's notice of Losses the City believes are Losses Arising under this Agreement, unless and until a court of competent jurisdiction finally determines otherwise and all opportunities for appeal have been exhausted or have lapsed.

B. For purposes of this Section 3.06,

"City Indemnitees" means, individually and collectively, the City of Chicago, its officials, agents, employees and SSAC members.

"Losses" means, individually and collectively, all kinds of liabilities, losses, suits, claims, damages, judgments, fines, and demands, including all reasonable costs for investigation, reasonable

attorneys' fees, court costs, and experts' fees, arising by reason of injury or death of any person, damage to property, patent or copyright infringement.

"Arising under this Agreement" means (i) arising out of awarding this Agreement, (ii) arising out of the enforcement of this Agreement, including the enforcement of this indemnification provision; (iii) arising out of or in connection with Contractor's performance or non-performance of this Agreement (including the acts or omission of Contractor, its officers, agents, employees, consultants, subcontractors, licensees, or invitees), any breach by any of them of any warranty made under this Agreement, or any failure by any of them to meet any applicable standard of performance under this Agreement; or (iv) any combination of any of the foregoing.

C. To the extent permissible by law, Contractor waives any limits on Contractor's liability that it would otherwise have by virtue of the Worker's Compensation Act or any other related law or judicial decision (such as *Kotecki v. Cyclops Welding Corporation*, 146 Ill. 2d 155 (1991)). The City, however, does not waive any limitations it may have on its liability under the Worker's Compensation Act or under the Illinois Pension Code.

D. The City has the right, at its option and at its own expense, to participate in the defense of any suit without relieving Contractor of any of its obligations under this indemnity provision. The requirements set forth in this indemnity provision are separate from and not limited by the amount of insurance Contractor is required to obtain under this Agreement or by its bonds pursuant to other provisions in this Agreement. Further, the indemnitees contained in this provision survive the expiration or termination of this Agreement.

3.07 Records and Audits

The Contractor shall deliver or cause to be delivered all documents, data, studies, reports, findings or information to the SSAC promptly in accordance with the time limits prescribed herein and if no time limit is specified, then upon reasonable demand therefore, or upon termination or completion of the Services hereunder.

The Contractor and any Subcontractors shall furnish the SSAC with semi-annual reports or provide such information as may be requested relative to the performance and cost of the Services. The Contractor shall maintain records showing actual time devoted and costs incurred. The Contractor shall keep books, documents, paper, records and accounts in connection with the Services open to inspection, copying, abstracting, transcription, and an independent audit by City employees or agents or third parties, and shall make these records available to the City and any other interested governmental agency at reasonable times during the performance of its Services. In addition, Contractor shall retain them in a safe place and make them available for an independent audit, inspection, copying and abstracting for at least five years after the final payment made in connection with this Agreement.

THE CONTRACTOR SHALL NOT COMMINGLE SERVICE TAX FUNDS WITH FUNDS FROM OTHER SOURCES, and to the extent that the Contractor conducts any business operations separate and apart from the Services hereunder using, for example, personnel, equipment,

supplies or facilities also used in connection with this Agreement, then the Contractor shall maintain and make similarly available to the City detailed records supporting the Contractor's allocation to this Agreement of the costs and expenses attributable to any such shared usages.

The Contractor shall provide an annual audited financial statement to the Department and the SSAC within 120 calendar days after the end of the calendar year and the system of accounting shall be in accordance with generally accepted accounting principles and practices, consistently applied throughout. No provision in this Agreement granting the City a right of access to records and documents is intended to impair, limit or affect any right of access to such records and documents that the City would have had in the absence of such provisions.

The City may in its sole discretion audit the records of Contractor or its Subcontractors, or both, at any time during the term of this Agreement or within five years after the Agreement ends, in connection with the goods, work, or services provided under this Agreement. Each calendar year or partial calendar year is considered an "audited period." If, as a result of such an audit, it is determined that Contractor or any of its Subcontractors has overcharged the City in the audited period, the City will notify Contractor. Contractor must then promptly reimburse the City for any amounts the City has paid Contractor due to the overcharges and also some or all of the cost of the audit, as follows:

- A. If the audit has revealed overcharges to the City representing less than 5% of the total value, based on the Agreement prices, of the goods, work, or services provided in the audited period, then the Contractor must reimburse the City for 50% of the cost of the audit and 50% of the cost of each subsequent audit that the City conducts;
- B. If, however, the audit has revealed overcharges to the City representing 5% or more of the total value, based on the Agreement prices, of the goods, work, or services provided in the audited period, then Contractor must reimburse the City for the full cost of the audit and of each subsequent audit.

If the City is unable to make a determination regarding overcharges to City as a result of Contractor's not having maintained records as required under this Agreement, Contractor must promptly reimburse the City for some or all of the cost of the audit, as determined in the sole discretion of the City. Failure of Contractor to promptly reimburse the City in accordance with this Section 3.07 is an event of default under Section 7.01 of this Agreement, and Contractor will be liable for all of the City's costs of collection, including any court costs and attorneys' fees.

3.08 Subcontracts and Assignments

The Contractor shall not assign, delegate, subcontract or otherwise transfer all or any part of its rights or obligations under this Agreement or any part hereof, unless otherwise provided for herein or without the express written consent of the SSAC. The absence of such provision or written consent shall void the attempted assignment, delegation or transfer and shall be of no effect as to the Services or this Agreement.

All subcontracts, all approvals of Subcontractors and any assignment to which the SSAC consents are, regardless of their form, deemed conditioned upon performance by the Subcontractor or assignee in accordance with the terms and conditions of this Agreement.

If the Contractor subcontracts for security services, the Subcontractor shall be a Security Firm certified by the State of Illinois and the Security Firm's employees shall be licensed by the State of Illinois. The Contractor, upon entering into any subcontract with a Security Firm, shall furnish the SSAC and the Department with a copy of the subcontract for their approval. The City expressly reserves the right to approve all Security Firm subcontracts.

3.09 License, Permits and Safety Considerations

A. Licenses and Permits

If the Contractor engages in Construction, it is responsible for and, in a timely manner consistent with its obligations hereunder, shall secure and maintain at its expense such permits, licenses, authorizations and approvals as are necessary for it to engage Construction under this Agreement.

B. Safety Considerations

If the Contractor engages in Construction, it shall at all times exercise reasonable care, shall comply with all applicable provisions of federal, state and local laws to prevent accidents or injuries, and shall take all appropriate precautions to avoid damage to and loss of City property and the property of third parties in connection with the Construction. The Contractor shall erect and properly maintain at all times all necessary safeguards, barriers, flags and lights for the protection of its and its Subcontractors' employees, City employees, and the public.

If the Contractor engages in Construction, it shall report to the Department any damage on, about, under or adjacent to City property or the property of third persons resulting from its performance under this Agreement. The Contractor is responsible for any damage to City property and the property of third parties due, in whole or in part, to the Contractor's Construction activities under this Agreement, and the Contractor shall repair such damage to a reasonably acceptable standard.

3.10 Performance Bond

If the Contractor engages in Construction work where expenditures exceed \$100,000, it shall, not later than the date the Contractor begins such work or executes a subcontract for such work, provide or cause to be provided to the Department a performance and payment bond in the amount allocated for the Construction work (but not including the amount allocated for design and preparation of specifications), by a surety or sureties acceptable to the City. The performance bond shall be in the form and to the effect of Exhibit 7 hereto, which is incorporated by reference as if fully set forth here.

If any of the sureties on such bond at any time fail financially, or are deemed to be insufficient security for the penalty of the bond, then the City may, on giving 10 days notice thereof in writing, require the Contractor to furnish a new and additional bond with sureties satisfactory to the City, and, if so required, Contractor must promptly provide such bond.

ARTICLE 4 TERM OF SERVICES

This Agreement shall take effect as of January 1, 2007 ("Effective Date") and shall continue through December 31, 2008, or until the Agreement is terminated earlier in accordance with its terms.

ARTICLE 5 COMPENSATION

5.01 Basis of Payment

The maximum compensation that the Contractor may be paid under this Agreement between January 1, 2007 and December 31, 2007 is the sum of (a) \$179,229.00 or the total amount of Service Tax Funds actually collected for tax year 2006, whichever is less; and (b) the total amount of Surplus Funds in the amount of \$22,170.00 which are being carried over from previous program years and which contractor hereby acknowledges are in its possession; the maximum compensation that the Contractor may be paid under this Agreement between January 1, 2007 and December 31, 2007, therefore, shall not exceed \$201,399.00.

For each subsequent year of this Agreement, the maximum compensation that the Contractor may be paid under this Agreement is the amount set forth in the Budget for that year, pursuant to Section 5.02 and 8.03, or the amount of Service Tax funds actually collected for the preceding tax year, whichever is less; provided that the maximum amount of compensation for such year of this Agreement may also include the amount of Service Tax Funds collected for prior tax years which remain previously unspent.

The City Comptroller will transfer the Service Tax Funds to the Contractor as received. The Contractor shall reimburse its Subcontractors for Services satisfactorily performed pursuant to the Budget.

5.02 Budget for Services

The Contractor in conjunction with the SSAC has prepared a Budget through December 31, 2007, attached hereto as Exhibit 2 and incorporated by reference as if fully set forth here, covering all services described in the Scope of Services. Subject to the restriction that the maximum amount that may be spent in calendar year 2007 may not exceed \$201,399.00, the SSAC reserves the right to transfer funds between line items or make Budget revisions that do not affect the maximum compensation set forth in Section 5.01. The SSAC shall revise the Budget if any part of the Contractor's Services is terminated.

For each subsequent year of this Agreement, and subject to the provisions of Section 3.01, a Budget for that year shall be incorporated into this Agreement by written amendment pursuant to Section 8.03.

5.03 Method of Payment

The Contractor shall establish a separate checking account ("Account") in a bank authorized to do business in the State of Illinois that is insured by the Federal Deposit Insurance Corporation. All Service Tax Funds that the Comptroller transfers to the Contractor shall be deposited in the Account and disbursements from the Account shall be pursuant to this Agreement. THE CONTRACTOR SHALL NOT COMMINGLE SERVICE TAX FUNDS WITH FUNDS FROM OTHER SOURCES. The Contractor shall provide to the SSAC the signature card and sample check from the bank which shows the signature(s) of the Contractor's authorized representative(s). The SSAC reserves the right to audit the account and require the Contractor to refund any funds that were not spent pursuant to the Budget or that were not approved by the SSAC. The name and address of the bank is _____ and the wire transfer and the Account numbers are _____.

All funds remaining in the Account at the expiration or early termination of this Agreement, including any interest earned, belong to the City for the benefit of the Area and shall be returned to the City to be used only for Special Services.

5.04 Criteria for Payment

The SSAC, in its sole discretion, shall determine the reasonableness, allocability and allowability of any rates, costs and expenses charged or incurred by the Contractor.

5.05 Funding

Payments under this Agreement shall be made from Service Tax Funds in fund number _____ and are subject to the availability of funds therein.

5.06 Non-Appropriation

In the event that no funds or insufficient funds are appropriated and budgeted in any City fiscal period for payments to be made under this Agreement, then the City will notify the Contractor of such occurrence and this Agreement shall terminate on the earlier of the last day of the fiscal period for which sufficient appropriation was made or whenever the funds appropriated for payment under this Agreement are exhausted. No payments shall be made or due to the Contractor under this Agreement beyond those amounts appropriated and budgeted by the City to fund payments hereunder.

ARTICLE 6 SPECIAL CONDITIONS

6.01 Warranties and Representations

In connection with the execution of this Agreement, the Contractor warrants and represents:

- A. That it is financially solvent; that it and each of its employees, agents, and Subcontractors are competent to perform the Services required; that it is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein; and
- B. That it shall not knowingly use the services of any ineligible Subcontractor for any purpose in the performance of the Services; and
- C. That it and its Subcontractors are not in default at the time of the execution of this Agreement, or deemed by the Department to have, within five years immediately preceding the date of this Agreement, been found to be in default on any contract awarded by the City; and
- D. That it and, to the best of its knowledge, its Subcontractors are not in violation of the provisions of §2-92-320 of the Municipal Code of Chicago, 720 ILCS 5/33E-1 et seq. of the Criminal Code of 1961, and 65 ILCS 5/11-42.1-1 of the Illinois Municipal Code; and
- E. That it, all Subcontractors and their respective officers, directors, agents, partners, and employees shall cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code of Chicago; that it understands and will abide by all provisions of Chapter 2-56 of the Municipal Code of Chicago and all subcontracts shall inform Subcontractors of such provision and require understanding and compliance therewith; and
- F. That, except only for those representations, statements, or promises expressly contained in this Agreement and any exhibits attached hereto, no representation, statement or promise, oral or written, or of any kind whatsoever, by the City, its officials, agents, or employees, has induced the Contractor to enter into this Agreement; and
- G. That the Contractor understands and agrees that any certification, affidavit or acknowledgment made under oath in connection with this Agreement is made under penalty of perjury and, if false, is also cause for termination for default.
- H. That neither Contractor nor an Affiliate of Contractor (as defined below) appears on the Specially Designated Nationals List, the Denied Persons List, the unverified List, the Entity List, or the Debarred List as maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury or by the Bureau of Industry and Security of the U.S.

Department of Commerce (or their successors), or on any other list of persons or entities with which the City may not do business under any applicable law, rule, regulation, order or judgment. "Affiliate of Contractor" means a person or entity that directly (or indirectly through one or more intermediaries) controls, is controlled by or is under common control with Contractor. A person or entity will be deemed to be controlled by another person or entity if it is controlled in any manner whatsoever that results in control in fact by that other person or entity (either acting individually or acting jointly or in concert with others) whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

6.02 Economic Disclosure Statement and Affidavit

The Contractor has provided the City with an Economic Disclosure Statement (EDS), which is attached hereto as Exhibit 3 and incorporated by reference as if fully set forth herein. Contractor shall apprise the Department promptly of any changes in the information provided in the EDS by completing and submitting a revised EDS.

In addition, the Contractor shall provide the City with copies of its latest articles of incorporation, by-laws and resolutions, or partnership or joint venture agreement, as applicable, and evidence of its authority to do business in the State of Illinois, including without limitation, registrations of assumed names or limited partnerships and certifications of good standing with the Office of the Secretary of State of Illinois.

6.03 Conflict of Interest

Pursuant to Chapter 2-156 of the Municipal Code of Chicago, and 65 ILCS 5/3.1-55-10, no member of the governing body of the City or other unit of government, no other officer, employee, SSAC member, or agent of the City or other unit of government who exercises any functions or responsibilities in connection with the Services to which this Agreement or any related subcontract pertain, and no relative of any SSAC member shall have any personal economic or financial interest, directly or indirectly, in this Agreement or any such subcontract except to the extent that such benefits are provided equally to all residents and/or business owners in the Area. Furthermore, no SSAC member, relative of any SSAC member, City official, agent or employee shall be a Subcontractor, employee or shareholder of the Contractor or receive anything of value from the Contractor.

No member of or delegate to the Congress of the United States or the Illinois General Assembly and no alderman of the City or City employee shall be admitted to any share or part of this Agreement or to any financial benefit to arise from it. The Contractor acknowledges that any agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 shall be voidable by the City.

The Contractor covenants that it, its officers, directors and employees, and the officers, directors and employees of each of its members if a joint venture, and Subcontractors presently have no financial interest and shall acquire no interest, direct or indirect, in the Services undertaken by

the Contractor pursuant to the Agreement that would conflict in any manner or degree with the performance of the Services. The Contractor further covenants that in the performance of this Agreement no person having any such interest shall be employed. The Contractor agrees that if the Commissioner in his reasonable judgment determines that any of the Contractor's services for others conflict with the Services the Contractor is to provide for the City under this Agreement, the Contractor shall terminate such other services immediately upon request of the City.

6.04 Non-liability of Public Officials

No official, employee or agent of the City shall be charged personally by the Contractor, or by any assignee or Subcontractor of the Contractor, with any liability or expenses of defense or be held personally liable to them under any term or provision hereof, because of the City's execution or attempted execution hereof, or because of any breach hereof.

6.05 Independent Contractor

The Contractor shall perform under this Agreement as an independent contractor to the City and not as a representative, employee, agent, or partner of the City.

6.06 Business Relationships with Elected Officials

Pursuant to Section 2-156-030(b) of the Municipal Code of the City of Chicago, it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected official has a business relationship, or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a business relationship. **Violation of Section 2-156-030(b) by any elected official with respect to this Agreement is grounds for termination of this Agreement.** The term business relationship is defined as set forth in Section 2-156-080 of the Municipal Code of Chicago.

Section 2-156-080 defines a "business relationship" as any contractual or other private business dealing of an official, or his or her spouse, or of any entity in which an official or his or her spouse has a financial interest, with a person or entity which entitles an official to compensation or payment in the amount of \$2,500 or more in a calendar year, provided, however, a financial interest shall not include: (i) any ownership through purchase at fair market value or inheritance of less than one percent of the share of a corporation, or any corporate subsidiary, parent or affiliate thereof, regardless of the value of or dividends on such shares, if such shares are registered on a securities exchange pursuant to the Securities Exchange Act of 1934, as amended; (ii) the authorized compensation paid to an official or employee for his office or employment; (iii) any economic benefit provided equally to all residents of the City; (iv) a time or demand deposit in a financial institution; or (v) an endowment or insurance policy or annuity contract purchased from an insurance company. A "contractual or other private business dealing" shall not include any employment relationship of an official's spouse with an entity when such spouse has no discretion concerning or input relating to the relationship between that entity and the City.

6.07 Chicago "Living Wage" Ordinance

(a) Section 2-92-610 of the Municipal Code of Chicago provides for a living wage for certain categories of workers employed in the performance of City contracts, specifically non-City employed security guards, parking attendants, day laborers, home and health care workers, cashiers, elevator operators, custodial workers and clerical workers ("Covered Employees"). Accordingly, pursuant to Section 2-92-610 and regulations promulgated under it:

- (i) If Contractor has 25 or more full-time employees, and
- (ii) If at any time during the performance of this Agreement, Contractor and/or any Subcontractor or any other entity that provides any portion of the Services (collectively "Performing Parties") uses 25 or more full-time security guards, or any number of other full-time Covered Employees, then
- (iii) Contractor must pay its Covered Employees, and must assure that all other Performing Parties pay their Covered Employees, not less than the minimum hourly rate as determined in accordance with this provision (the "Base Wage") for all Services performed under this Agreement.

(b) Contractor's obligation to pay, and to assure payment of, the Base Wage will begin at any time during the term of this Agreement when the conditions set forth in (a)(i) and (a)(ii) above are met, and will continue until the end of the term of this Agreement.

(c) As of July 1, 2006, the Base Wage is \$10.00, and each July 1 thereafter, the Base Wage will be adjusted, using the most recent federal poverty guidelines for a family of four as published annually by the U.S. Department of Health and Human Services, to constitute the following: the poverty guidelines for a family of four divided by 2000 hours or the current base wage, whichever is higher. At all times during the term of this Agreement, Contractor and all other Performing Parties must pay the Base Wage (as adjusted in accordance with the above). If the payment of prevailing wages is required for Services done under this Agreement, and the prevailing wages for Covered Employees are higher than the Base Wage, then Contractor and all other Performing Parties must pay the prevailing wage rates.

(d) Contractor must include provisions in all subcontracts requiring its Subcontractors to pay the Base Wage to Covered Employees. Contractor agrees to provide the City with documentation acceptable to the Chief Procurement Officer demonstrating that all Covered Employees, whether employed by Contractor or by a Subcontractor, have been paid the Base Wage, upon the City's request for such documentation. The City may independently audit Contractor and/or Subcontractors to verify compliance with this section. Failure to comply with the requirements of this section will be an event of default under this Agreement, and further, failure to comply may result in ineligibility for any award of a City contract or subcontract for up to 3 years.

(e) Not-for-Profit Corporations: If Contractor is a corporation having federal tax-exempt status under Section 501(c)(3) of the Internal Revenue Code and is recognized under Illinois not-for-profit law, then the provisions of Sections (a) through (d) above do not apply.

6.08 Deemed Inclusion

Provisions required by law, ordinances, rules, regulations, or executive orders to be inserted in this Agreement are deemed inserted in this Agreement whether or not they appear in this Agreement or, upon application by either party, this Agreement will be amended to make the insertion; however, in no event will the failure to insert the provisions before or after this Agreement is signed prevent its enforcement.

6.09 Environmental Warranties and Representations

In accordance with Section 11-4-1600(e) of the Municipal Code of Chicago, Contractor warrants and represents that it, and to the best of its knowledge, its subcontractors have not violated and are not in violation of the following sections of the Code (collectively, the Waste Sections):

- 7-28-390 Dumping on public way;
- 7-28-440 Dumping on real estate without permit;
- 11-4-1410 Disposal in waters prohibited;
- 11-4-1420 Ballast tank, bilge tank or other discharge;
- 11-4-1450 Gas manufacturing residue;
- 11-4-1500 Treatment and disposal of solid or liquid waste;
- 11-4-1530 Compliance with rules and regulations required;
- 11-4-1550 Operational requirements; and
- 11-4-1560 Screening requirements.

During the period while this Agreement is executory, Contractor's or any subcontractor's violation of the Waste Sections, whether or not relating to the performance of this Agreement, constitutes a breach of and an event of default under this Agreement, for which the opportunity to cure, if curable, will be granted only at the sole designation of the Commissioner. Such breach and default entitles the City to all remedies under the Agreement, at law or in equity.

This section does not limit Contractor's and its subcontractors' duty to comply with all applicable federal, state, county and municipal laws, statutes, ordinances and executive orders, in effect now or later, and whether or not they appear in this Agreement.

Non-compliance with these terms and conditions may be used by the City as grounds for the termination of this Agreement, and may further affect Contractor's eligibility for future contract awards.

6.10 EDS / Certification Regarding Suspension and Debarment

Contractor certifies, as further evidenced in the EDS attached as Exhibit 3, by its acceptance of this Agreement that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any

federal department or agency. Contractor further agrees by executing this Agreement that it will include this clause without modification in all lower tier transactions, solicitations, proposals, contracts and subcontracts. If Contractor or any lower tier participant is unable to certify to this statement, it must attach an explanation to the Agreement.

6.11 Ethics

(a) In addition to other warranties and representations, Contractor warrants that no payment, gratuity or offer of employment will be made in connection with this Agreement by or on behalf of any Subcontractors to Contractor or higher tier subcontractors or anyone associated with them, as an inducement for the award of a subcontract or order.

(b) Contractor further acknowledges that any Agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 is voidable as to the City.

ARTICLE 7 EVENTS OF DEFAULT, REMEDIES, TERMINATION, RIGHT TO OFFSET, SUSPENSION

7.01 Events of Default Defined

The following constitute events of default:

- A. Any material misrepresentation, whether negligent or willful and whether in the inducement or in the performance, made by Contractor to the City.
- B. Contractor's material failure to perform any of its obligations under the Agreement including, but not limited to, the following:
 - (1) failure to commence or ensure timely completion of the Services due to a reason or circumstance within Contractor's reasonable control;
 - (2) failure to perform the Services in a manner satisfactory to the City;
 - (3) failure to promptly re-perform within a reasonable time Services that were rejected as erroneous or unsatisfactory;
 - (4) discontinuance of the Services for reasons within the Contractor's reasonable control;
 - (5) failure to comply with a material term of this Agreement, including but not limited to the provisions concerning insurance and nondiscrimination; and
 - (6) any other acts specifically and expressly stated in this Agreement as constituting an event of default.

- C. The Contractor's default under any other agreement it may presently have or may enter into with the City during the life of this Agreement. The Contractor acknowledges and agrees that in the event of a default under this Agreement the City may also declare a default under any such other agreements.

7.02 Remedies

The occurrence of any event of default which the Contractor fails to cure within 14 calendar days after receipt of notice specifying such default or which, if such event of default cannot reasonably be cured within 14 calendar days after notice, the Contractor fails, in the sole opinion of the Commissioner, to commence and continue diligent efforts to cure, permits the City to declare the Contractor in default. Whether to declare the Contractor in default is within the sole discretion of the Commissioner. Written notification of the default, and any intention of the City to terminate the Agreement, shall be provided to Contractor and such decision is final and effective upon Contractor's receipt of such notice. Upon receipt of such notice, the Contractor must discontinue any services, unless otherwise directed in the notice, and deliver all materials accumulated in the performance of this Agreement, whether completed or in the process of completion, to the City. At such time the City may invoke any legal or equitable remedy available to it including, but not limited to, the following:

- A. The right to take over and complete the Services or any part thereof as agent for and at the cost of the Contractor, either directly or through others. The Contractor shall have, in such event, the right to offset from such cost the amount it would have cost the City under the terms and conditions herein had the Contractor completed the Services.
- B. The right to terminate this Agreement as to any or all of the Services yet to be performed, effective at a time specified by the City.
- C. The right of specific performance, an injunction or any other appropriate equitable remedy.
- D. The right to money damages.
- E. The right to withhold all or any part of Contractor's compensation hereunder.
- F. The right to deem Contractor non-responsible in future contracts to be awarded by the City.

If the City considers it to be in its best interest, it may elect not to declare default or to terminate this Agreement. The parties acknowledge that this provision is solely for the benefit of the City and that if the City permits the Contractor to continue to provide the Services despite one or more events of default, the Contractor is in no way relieved of any of its responsibilities, duties or obligations under this Agreement nor does the City waive or relinquish any of its rights. No delay or omission to exercise any right accruing upon any event of default impairs any such right nor shall it be construed as a waiver of any event of default or acquiescence therein, and every such right may be exercised from time to time and as often as may be deemed expedient.

7.03 Right to Offset

The City reserves its rights under §2-92-380 of the Municipal Code of Chicago and the Commissioner shall consult with the SSAC before exercising such rights.

7.04 Suspension

The City may at any time request that the Contractor suspend its Services, or any part thereof, by giving 15 days prior written notice to the Contractor or upon no notice in the event of emergency. No costs incurred after the effective date of such suspension shall be allowed. The Contractor shall promptly resume its performance upon written notice by the Department. The Budget may be revised pursuant to Section 5.02 to account for any additional costs or expenses actually incurred by the Contractor as a result of recommencing the Services.

7.05 No Damages for Delay

The Contractor agrees that it, its members, if a partnership or joint venture and its Subcontractors shall make no claims against the City for damages, charges, additional costs or hourly fees for costs incurred by reason of delays or hindrances by the City in the performance of its obligations under this Agreement.

7.06 Early Termination

In addition to termination for default, the City may, at any time, elect to terminate this Agreement or any portion of the Services to be performed under it at the sole discretion of the Commissioner by a written notice to the Contractor. If the City elects to terminate the Agreement in full, all Services shall cease and all materials accumulated in performing this Agreement, whether completed or in the process of completion, shall be delivered to the Department within 10 days after receipt of the notice or by the date stated in the notice.

During the final ten days or other time period stated in the notice, the Contractor shall restrict its activities, and those of its Subcontractors, to winding down any reports, analyses, or other activities previously begun. No costs incurred after the effective date of the termination are allowed. Payment for any Services actually and satisfactorily performed before the effective date of the termination shall be on the same basis as set forth in Article 5 hereof, but if any compensation is described or provided for on the basis of a period longer than ten days, then the compensation shall be prorated accordingly.

If a court of competent jurisdiction determines that the City's election to terminate this Agreement for default has been wrongful, then such termination shall be deemed to be an early termination.

ARTICLE 8 GENERAL CONDITIONS**8.01 Entire Agreement**

This Agreement, and the exhibits attached hereto and incorporated hereby, shall constitute the entire agreement between the parties and no other warranties, inducements, considerations, promises, or interpretations shall be implied or impressed upon this Agreement that are not expressly addressed herein.

8.02 Counterparts

This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

8.03 Amendments

No changes, amendments, modifications, or discharge of this Agreement, or any part thereof, shall be valid unless in writing and signed by the authorized agent of the Contractor and the Commissioner, or their successors and assigns. The City shall incur no liability for revised services without a written amendment to this Agreement pursuant to this Section.

8.04 Compliance with All Laws

The Contractor shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the federal, state and local government, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement.

8.05 Compliance with ADA and Other Accessibility Laws

If this Agreement involves services to the public, the Contractor warrants that all Services provided hereunder shall comply with all accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101 et seq. and the Rehabilitation Act of 1973, 29 U.S.C. §§ 793-94. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility.

If this Agreement involves design for construction and/or Construction, the Contractor warrants that all design documents produced and/or used under this Agreement shall comply with all federal, state and local laws and regulations regarding accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to, the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101 et seq. and the Americans with Disabilities Act Accessibility Guidelines for Buildings and Facilities; the Architectural Barriers Act, P.L. 90-480 and the Uniform Federal Accessibility Standards; and the Environmental Barriers Act, 410 ILCS 25/1 et seq., and the regulations promulgated thereto at Ill. Admin. Code tit. 71, ch. 1, § 400.110. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility. If the Contractor fails to comply with the foregoing standards, it shall perform again at no expense all services required to be reperformed as a direct or indirect result of such failure.

8.06 Assigns

All of the terms and conditions of this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

8.07 Cooperation

The Contractor agrees at all times to cooperate fully with the City and to act in the City's best interests. Upon the termination or expiration of this Agreement, the Contractor shall make every effort to assure an orderly transition to another provider of the Services, if any, orderly demobilization of its operations in connection with the Services, uninterrupted provision of Services during any transition period and shall otherwise comply with reasonable requests of the Department in connection with this Agreement's termination or expiration.

8.08 Severability

If any provision of this Agreement is held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all cases because it conflicts with any other provision hereof or of any constitution, statute, ordinance, rule of law or public policy, or for any other reason, such circumstances shall not have the effect of rendering such provision inoperative or unenforceable in any other case or circumstances, or of rendering any other provision herein invalid, inoperative, or unenforceable to any extent. The invalidity of any one or more phrases, sentences, clauses or sections herein shall not effect the remaining portions of this Agreement or any part thereof.

8.09 Interpretation

All headings in this Agreement are for convenience of reference only and do not define or limit the provisions thereof. Words of gender are deemed to include correlative words of the other gender. Words importing the singular number include the plural number and vice versa, unless the context otherwise indicates. All references to exhibits or documents are deemed to include all supplements and/or amendments to such exhibits or documents if entered into in accordance with the terms and conditions hereof and thereof. All references to persons or entities are deemed to include any persons or entities succeeding to the rights, duties, and obligations of such persons or entities in accordance with the terms and conditions herein.

8.10 Miscellaneous Provisions

Whenever under this Agreement the City by a proper authority waives the Contractor's performance in any respect or waives a requirement or condition to the Contractor's performance, the waiver, whether express or implied, applies only to that particular instance and is not a waiver forever or for subsequent instances of the performance, requirement or condition. No waiver shall be construed as a modification of the Agreement regardless of the number of times the City may have waived the performance, requirement or condition.

8.11 Disputes

Except as otherwise provided in this Agreement, Contractor must and the City may bring any dispute arising under this Agreement which is not resolved by the parties to the Chief Procurement Officer for decision based upon the written submissions of the parties. (A copy of the "Regulations of the Department of Procurement Services for Resolution of Disputes between Contractors and the City of Chicago" is available in City Hall, 121 N. LaSalle Street, Room 301, Bid and Bond Room,

Chicago, Illinois 60602.) The Chief Procurement will issue a written decision and send it to the Contractor and the SSAC by mail. The decision of the Chief Procurement Officer is final and binding. The sole and exclusive remedy to challenge the decision of the Chief Procurement Officer is judicial review by means of a common law writ of certiorari.

8.12 Contractor Affidavit

The Contractor must provide to the City, no later than thirty days after the end of each year, a fully executed and notarized Affidavit certifying the expenditures and Services provided for the prior year. The form of this affidavit is attached as Exhibit 8 and incorporated by reference.

8.13 Prohibition on Certain Contributions

Contractor agrees that Contractor, any person or entity who directly or indirectly has an ownership or beneficial interest in Contractor of more than 7.5 percent ("Owners"), spouses and domestic partners of such Owners, Contractor's subcontractors, any person or entity who directly or indirectly has an ownership or beneficial interest in any subcontractor of more than 7.5 percent ("Sub-owners") and spouses and domestic partners of such Sub-owners (Contractor and all the other preceding classes of persons and entities are together, the "Identified Parties"), shall not make a contribution of any amount to the Mayor of the City of Chicago ("Mayor") or to his political fundraising committee (i) after execution of this Agreement by Contractor, (ii) while this Agreement or any Other Contract is executory, (iii) during the term of this Agreement or any Other Contract between Contractor and the City, or (iv) during any period while an extension of this Agreement or any Other Contract is being sought or negotiated.

Contractor represents and warrants that since the date of public advertisement of the specification, request for qualifications, request for proposals or request for information (or any combination of those requests) or, if not competitively procured, from the date the City approached Contractor or the date Contractor approached the City, as applicable, regarding the formulation of this Agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fundraising committee.

Contractor agrees that it shall not: (a) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fundraising committee; (b) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fundraising committee; or (c) bundle or solicit others to bundle contributions to the Mayor or to his political fundraising committee.

Contractor agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order No. 05-1 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order No. 05-1.

Contractor agrees that a violation of, non-compliance with, misrepresentation with respect to, or breach of any covenant or warranty under this provision or violation of Mayoral Executive Order No. 05-1 constitutes a breach and default under this Agreement, and under any Other Contract

for which no opportunity to cure will be granted. Such breach and default entitles the City to all remedies (including without limitation termination for default) under this Agreement, under Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

If Contractor violates this provision or Mayoral Executive Order No. 05-1 prior to award of the Agreement resulting from this specification, the Commissioner may reject Contractor's bid.

For purposes of this provision:

"Bundle" means to collect contributions from more than one source which are then delivered by one person to the Mayor or to his political fundraising committee.

"Other Contract" means any other agreement with the City of Chicago to which Contractor is a party that is (i) formed under the authority of chapter 2-92 of the Municipal Code of Chicago; (ii) entered into for the purchase or lease of real or personal property; or (iii) for materials, supplies, equipment or services which are approved or authorized by the city council.

"Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

Individuals are "Domestic Partners" if they satisfy the following criteria:

- (A) they are each other's sole domestic partner, responsible for each other's common welfare; and
- (B) neither party is married; and
- (C) the partners are not related by blood closer than would bar marriage in the State of Illinois; and
- (D) each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and
- (E) two of the following four conditions exist for the partners:
 - 1. The partners have been residing together for at least 12 months.
 - 2. The partners have common or joint ownership of a residence.
 - 3. The partners have at least two of the following arrangements:
 - a. joint ownership of a motor vehicle;
 - b. a joint credit account;
 - c. a joint checking account;
 - d. a lease for a residence identifying both domestic partners as tenants.
 - 4. Each partner identifies the other partner as a primary beneficiary in a will.

"Political fundraising committee" means a "political fundraising committee" as defined in Chapter 2-156 of the Municipal code of Chicago, as amended."

8.14 Firms Owned or Operated by Individuals with Disabilities

The City encourages Contractors to use Subcontractors that are firms owned or operated by individuals with disabilities, as defined by Section 2-92-586 of the Municipal Code of the City of Chicago, where not otherwise prohibited by federal or state law.

8.15 Governing Law and Jurisdiction

This Agreement is governed as to performance and interpretation in accordance with the laws of the State of Illinois.

ARTICLE 9 NOTICES

Notices provided for herein shall be in writing and may be delivered personally or by United States mail, first class, certified, return receipt requested, with postage prepaid and addressed as follows:

If to the City:

Special Service Area #39
1751 W. 47th Street
Chicago, IL 60609

Department of Planning and Development
City Hall, Room 1000
121 North LaSalle Street
Chicago, Illinois 60602

Attention: Commissioner

With Copies to:

Department of Law
Room 600, City Hall
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Corporation Counsel

If to Contractor:

Back of the Yards Neighborhood Council
1751 W. 47th Street
Chicago, IL 60609
Attention: Ana Lilia Cardoso

Changes in the above-referenced addresses must be in writing and delivered in accordance with the provisions of this Section. Notices delivered by mail shall be deemed received 3 days after mailing in accordance with this Section. Notices delivered personally shall be deemed effective upon receipt.

IN WITNESS WHEREOF, the City and the Contractor have executed this Agreement on the date first set forth above, at Chicago, Illinois.

Recommended by:

SSAC Chairperson

CITY OF CHICAGO

By: _____
Commissioner, Department of
Planning and Development

CONTRACTOR

By: _____

Its: _____

Attested By: _____

Its: _____

State of _____

County of _____

This instrument was acknowledged before me on _____ (date) by _____
(name/s of person/s) as _____ (type of authority, e.g., officer, trustee, etc.) of _____
(name of party on behalf of whom instrument was executed).

(Signature of Notary Public)

[(Sub)Exhibit 6 referred to in this Service provider Agreement
for Special Service Area Number 39 printed on pages
91154 through 91162 of this *Journal*.]

(Sub)Exhibits 1, 2, 3, 4, 5, 7 and 8 referred to in this Service Provider Agreement for
Special Service Area Number 39 read as follows:

(Sub)Exhibit 1.
(To Service Provider Agreement For
Special Service Area Number 39)

*2006 Scope Of Services For Special Service Area
Number 39/Brighton Park-Archer Heights.*

Objectives	Outputs/Programs	Quantifiable Deliverables
Advertising and Promotions	Coordinate seasonal promotions	Organize weekly and monthly advertisement in local newspaper and newsletters.
	Customer participation in district promotions	Create holiday Shoppers Raffle's Program.
	Develop new promotions as needed to promoted business within Special Service Area	
Public Way Maintenance	Light maintenance such as spot sweeping and removal of trash five (5) days a week	Clean and attractive public way.
	Maintain and empty fifty (50) garbage cans daily	
Public Way and Aesthetics	Holiday and Seasonal decorations	Purchase/install banners.
Tenant Retention	Maintain and retain businesses in the Special Service Area, as well as, maintain tenants in residential boundaries	Work and consult businesses to be aware of vacancies and market those vacancies by working with Real Estate staff in area.

Objectives	Outputs/Programs	Quantifiable Deliverables
Parking/Transit	Provide two (2) Full Time Drivers for Shuttle Bus Service five (5) days a week from 9:00 A.M. to 9:00 P.M. Provide door-to-door service to senior citizens in a nine (9) square mile area and bring them to shop at business in Special Service Area Provide maintenance and repairs to buses	Service for three hundred (300) senior citizens consisting of five thousand (5,000) trips annually.
Safety	Radio Monitoring Provide Office space for dispatch radio base station	Monitor security firm to ensure contract compliance.
Efficient and Quality Special Service Area Management	Compensation for time allocated to provision of Special Service Area administrative services by service provider Service provider office space devoted to Special Service Area services	Compensation for service provider staff person's wages/benefits. Compensation for service provider office space expenses.

(Sub)Exhibit 2.
 (To Service Provider Agreement For
 Special Service Area Number 39)

Department Of Planning And Development.

Proposed Special Service Area Budget.

Special Service Area Number and Name:	Special Service Area Number 39 Brighton Park/Archer Heights
Special Service Area Chairperson:	N.A.
Service Provider:	Back of the Yards Neighborhood Council
Special Service Area Program Manager:	Patrick J. Salmon
Budget Period:	January 1, 2007 to December 31, 2007

Service	2006 Levy	+	Carryover	=	2007 Budget
Advertising and Promotion	\$103,338		\$ --		\$103,338
Public Way Maintenance	139,529		--		139,529
Public Way Aesthetics	30,900		--		30,900
Tenant Retention/ Attraction	15,000		--		15,000
Facade Improvements	--		--		--
Parking/Transits/ Accessibility	153,974		--		153,974
Safety Programs	182,792		--		182,792
District Planning	20,500		--		20,500
Total Services	\$646,033		\$ --		\$646,033

Service	2006 Levy	+	Carryover	=	2007 Budget
Administration	\$ 77,581		\$ --		\$ 77,581
Loss Collection 4.0%	\$ 30,158				\$ 30,158
GRAND TOTAL	\$753,772	+	\$ --	=	\$753,772
Administration/Total Budget Ratio					10.3%

D.P.D. Use Only	
Estimated 2005 E.A.V.	\$60,316,549
Authorized Tax Rate Cap	1.900%
Estimated Tax Rate for 2006 Levy	1.250%
Estimated 2006 Levy	\$ 753,772

(Sub)Exhibit 3.
(To Service Provider Agreement For
Special Service Area Number 39)

City Of Chicago

Economic Disclosure Statement And Affidavit.

Section I.

General Information.

A. Legal name of Disclosing Party submitting this E.D.S.. Include d/b/a if applicable: Back of the Yards Neighborhood Council

Check one of the following three boxes:

Indicate whether Disclosing Party submitting this E.D.S. is:

1. ☒ the Applicant.

Or

2. ☐ a legal entity holding a direct or indirect interest in the Applicant. State the legal name of the Applicant in which Disclosing Party holds an interest: _____

Or

3. ☐ a specific legal entity with a right of control (see Section II.B.1.b.). State the legal name of the entity in which Disclosing Party holds a right of control: _____

B. Business address of Disclosing Party: 1751 West 47th Street
Chicago, Illinois 60609

C. Telephone: (Omitted for printing purposes) Fax: (Omitted for printing purposes)

Email: (Omitted for printing purposes)

D. Name of contact person: Ana Lilia Cardoso

E. Federal Employer Identification Number (if you have one): _____

F. Brief description of contract, transaction or other undertaking (referred to below as the "Matter") to which this E.D.S. pertains. (Include project number and location of property if applicable): Establishment, levy and management agreement
with Special Service Area Number 39 Brighton Park/Archer Heights real estate tax district which
funds special services and programs within the designated area, Special Service Area Number 39

G. Which City agency or department is requesting this E.D.S.? _____

Department of Planning and Development

If the Matter is a contract being handled by the City's Department of Procurement Services, please complete the following:

Specification Number: _____ and Contract Number: _____

Section II.

Disclosure Of Ownership Interests.

A. Nature Of Disclosing Party.

1. Indicate the nature of the Disclosing Party:

- ☐ Person
- ☐ Publicly registered business corporation
- ☐ Privately held business corporation
- ☐ Sole proprietorship
- ☐ General partnership*
- ☐ Limited partnership*
- ☐ Trust
- ☐ Limited liability company*
- ☐ Limited liability partnership*
- ☐ Joint venture*

* Note B.1.b. below.

- ☒ Not-for-profit corporation
(is the not-for-profit corporation also a 501(c)(3))?

☒ Yes

☐ No

- ☐ Other (please specify):

2. For legal entities, the state (or foreign country) of incorporation or organization, if applicable: Illinois

3. For legal entities not organized in the State of Illinois: Has the organization registered to do business in the State of Illinois as a foreign entity?

☐ Yes

☐ No

☒ N.A.

B. If The Disclosing Party Is A Legal Entity:

- 1.a. List below the full names and titles of all executive officers and all directors of the entity. For not-for-profit corporations, also list below all members, if any, which are legal entities. If there are no such members, write "no members". For trusts, estates or other similar entities, list below the legal titleholder(s).

Executive Officers And Directors.

Back Of The Yards Neighborhood Council.

Name	Title
<u>Mr. Patrick S. DeMoon</u>	<u>Chairman of the Board</u>
<u>Mr. Patrick J. Salmon</u>	<u>President and Chief Executive Officer</u>
<u>Ana Lilia Cardoso</u>	<u>Secretary</u>
<u>Dennis Antolec</u>	<u>Director</u>

Name	Title
<u>Robert Cremer</u>	<u>Director</u>
<u>William D. Gainer</u>	<u>Director</u>
<u>George Havelka</u>	<u>Director</u>
<u>Edward McGowan</u>	<u>Director</u>
<u>Joseph Mario Moreno</u>	<u>Director</u>
<u>Marina Rey</u>	<u>Director</u>
<u>Arturo Velasquez</u>	<u>Director</u>

"No members"

- 1.b. If you checked "General partnership", "Limited partnership", "Limited liability company", "Limited liability partnership" or "Joint venture" in response to Item A.1 above (Nature of Disclosing Party), list below the name and title of each general partner, managing member, manager or any other person or entity that controls the day-to-day management of the Disclosing Party. Note: Each legal entity listed below must submit an E.D.S. on its own behalf.

Name	Title
<u>N.A.</u>	<u>N.A.</u>
<u></u>	<u></u>
<u></u>	<u></u>
<u></u>	<u></u>

2. Please provide the following information concerning each person or entity having a direct or indirect beneficial interest (including ownership) in excess of seven and five-tenths percent (7.5%) of the Disclosing Party. Examples of such an interest include shares in a corporation, partnership interest in a partnership or joint venture, interest of a member or manager in a limited liability company, or interest of a beneficiary of a trust, estate or other similar entity. If none, state "None". Note: Pursuant to Section 2-154-030 of the Municipal Code of Chicago ("Municipal Code"), the City may require any such additional information from any applicant which is reasonably intended to achieve full disclosure.

Name	Business Address	Percentage Interest In The Disclosing Party
None	None	None

Section III.

Business Relationships With City Elected Officials.

Has the Disclosing Party had a "business relationship", as defined in Chapter 2-156 of the Municipal Code, with any City elected official in the twelve (12) months before the date this E.D.S. is signed?

☐ Yes

☒ No

If yes, please identify below the name(s) of such City elected official(s) and describe such relationship(s):

*Section IV.**Disclosure Of Subcontractors And Other Retained Parties.*

The Disclosing Party must disclose the name and business address of each subcontractor, attorney, lobbyist, accountant, consultant and any other person or entity whom the Disclosing Party has retained or expects to retain in connection with the Matter, as well as the nature of the relationship, and the total amount of the fees paid or estimated to be paid. The Disclosing Party is not required to disclose employees who are paid solely through the Disclosing Party's regular payroll.

"Lobbyist" means any person or entity who undertakes to influence any legislative or administrative action on behalf of any person or entity other than: (1) a not-for-profit entity, on an unpaid basis, or (2) himself. "Lobbyist" also means any person or entity any part of whose duties as an employee of another includes undertaking to influence any legislative or administrative action.

If the Disclosing Party is uncertain whether a disclosure is required under this section, the Disclosing Party must either ask the City whether disclosure is required or make the disclosure.

Name (indicate whether retained or anticipated to be retained)	Business Address	Relationship To Disclosing Party (subcontractor, attorney, lobbyist, et cetera)	Fees (indicate whether paid or estimated)
<u>Frank L. Sassetti</u>	<u>6611 West North Avenue Oak Park, Illinois 60302</u>	<u>Accountant</u>	<u>\$5,000 (est.)</u>
<u>Corporate Security</u>	<u>9932 South Madie Avenue Oak Lawn, Illinois 60453</u>	<u>Security</u>	<u>\$494,000 (est.)</u>

(Add sheets if necessary)

- ☐ Check here if the Disclosing party has not retained, nor expects to retain, any such persons or entities.

*Section V.**Certifications.***A. Court-Ordered Child Support Compliance.**

Under Municipal Code Section 2-92-415, substantial owners of business entities that contract with the City must remain in compliance with their child support obligations throughout the term of the contract.

Has any person who directly or indirectly owns ten percent (10%) or more of the Disclosing Party been declared in arrearage on any child support obligations by any Illinois court of competent jurisdiction?

☐ Yes☐ No☒ No person owns ten percent (10%) or more of the Disclosing Party

If "Yes", has the person entered into a court-approved agreement for payment of all support owed and is the person in compliance with that agreement?

☐ Yes☐ No**B. Further Certifications.**

1. The Disclosing Party and, if the Disclosing Party is a legal entity, all of those persons or entities identified in Section II.B.1 of this E.D.S.:

- a. are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from any transactions by any federal, state or local unit of government;
- b. have not, within a five (5) year period preceding the date of this E.D.S., been convicted of a criminal offense, adjudged guilty, or had a civil judgment rendered against them in connection with: obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction; a violation of federal or state antitrust statutes; fraud; embezzlement; theft; forgery; bribery; falsification or destruction of records; making false statements; or receiving stolen property;
- c. are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses enumerated in clause B.1.b of this Section V;

- d. have not, within a five (5) year period preceding the date of this E.D.S., had one or more public transactions (federal, state or local) terminated for cause or default; and
- e. have not, within a five (5) year period preceding the date of this E.D.S., been convicted, adjudged guilty, or found liable in a civil proceeding, or in any criminal or civil action, including actions concerning environmental violations, instituted by the City or by the federal government, any state, or any other unit of local government.

2. The certifications in subparts 2, 3 and 4 concern:

- the Disclosing Party;
- any "Applicable Party" (meaning any party participating in the performance of the Matter, including, but not limited to any persons or legal entities disclosed under Section IV, "Disclosure of Subcontractors and Other Retained Parties");
- any "Affiliated Entity" (meaning a person or entity that, directly or indirectly: controls the Disclosing Party, is controlled by the Disclosing Party, or is, with the Disclosing Party, under common control of another person or entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members, shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity to do business with federal or state or local government, including the City, using substantially the same management, ownership, or principals as the ineligible entity); with respect to Applicable Parties, the term Affiliated Entity means a person or entity that directly or indirectly controls the Applicable Party, is controlled by it, or, with the Applicable Party, is under common control of another person or entity;
- any responsible official of the Disclosing Party, any Applicable Party or any Affiliated Entity or any other official, agent or employee of the Disclosing Party, any Applicable Party or any Affiliated Entity, acting pursuant to the direction or authorization of a responsible official of the Disclosing Party, any Applicable Party or any Affiliated Entity (collectively "Agents").

Neither the Disclosing Party, nor any Applicable Party, nor any Affiliated Entity of either the Disclosing Party or any Applicable Party nor any Agents have, during the five (5) years before the date this E.D.S. is signed, or, with respect to an Applicable Party, an Affiliated Entity, or an Affiliated Entity of an Applicable Party during the five (5) years before the date of such Applicable Party's or Affiliated Entity's contract or engagement in connection with the Matter:

- a. bribed or attempted to bribe, or been convicted or adjudged guilty of bribery or attempting to bribe, a public officer or employee of the City, the State of Illinois, or any agency of the federal government or of any state or local government in the United States of America, in that officer's or employee's official capacity;
- b. agreed or colluded with other bidders or prospective bidders, or been a party to any such agreement, or been convicted or adjudged guilty of agreement or collusion among bidders or prospective bidders, in restraint of freedom of competition by agreement to bid a fixed price or otherwise; or
- c. made an admission of such conduct described in a. or b. above that is a matter of record, but have not been prosecuted for such conduct; or
- d. violated the provisions of Municipal Code Section 2-92-610 (Living Wage Ordinance).

3. Neither the Disclosing Party, Affiliated Entity or Applicable Party, or any of their employees, officials, agents or partners, is barred from contracting with any unit of state or local government as a result of engaging in or being convicted of (1) bid-rigging in violation of 720 ILCS 5/33E-3; (2) bid-rotating in violation of 720 ILCS 5/33E-4; or (3) any similar offense of any state or of the United States of America that contains the same elements as the offense of bid-rigging or bid-rotating.

4. Neither the Disclosing Party nor any Affiliated Entity is listed on any of the following lists maintained by the Office of Foreign Assets Control of the United States Department of the Treasury or the Bureau of Industry and Security of the United States Department of Commerce or their successors: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List.

5. The Disclosing Party understands and shall comply with (1) the applicable requirements of the Governmental Ethics Ordinance of the City, Title 2, Chapter 2-156 of the Municipal Code; and (2) all the applicable provisions of Chapter 2-56 of the Municipal Code (Office of the Inspector General).

6. If the Disclosing Party is unable to certify to any of the above statements in this Part B (Further Certifications), the Disclosing Party must explain below:

N.A.

If the letters "N.A.", the word "None", or no response appear on the lines above, it will be conclusively presumed that the Disclosing Party certified to the above statements.

C. Certification Of Status As Financial Institution.

For purposes of this Part C, under Municipal Code Section 2-32-455(b), the term "financial institution" means a bank, savings and loan association, thrift, credit union, mortgage banker, mortgage broker, trust company, savings bank, investment bank, securities broker, municipal securities broker, securities dealer, municipal securities dealer, securities underwriter, municipal securities underwriter, investment trust, venture capital company, bank holding company, financial services holding company, or any licensee under the Consumer Installment Loan Act, the Sales Finance Agency Act, or the Residential Mortgage Licensing Act. However, "financial institution" specifically shall not include any entity whose predominant business is the providing of tax deferred, defined contribution, pension plans to public employees in accordance with Sections 403(b) and 457 of the Internal Revenue Code. (Additional definitions may be found in Municipal Code Section 2-32-455(b).)

1. Certification

The Disclosing Party certifies that the Disclosing Party (check one)

☐ is ☒ is not

a "financial institution" as defined in Section 2-32-455(b) of the Municipal Code.

2. If the Disclosing Party is a financial institution, then the Disclosing Party pledges:

"We are not and will not become a predatory lender as defined in Chapter 2-32 of the Municipal Code. We further pledge that none of our affiliates is, and none of them will become, a predatory lender as defined in Chapter 2-32 of the Municipal Code. We understand that becoming a predatory lender or becoming an affiliate of a predatory lender may result in the loss of the privilege of doing business with the City".

If the Disclosing Party is unable to make this pledge because it or any of its affiliates (as defined in Section 2-32-455(b) of the Municipal Code) is a predatory

lender within the meaning of Chapter 2-32 of the Municipal Code, explain here (attach additional pages if necessary):

N.A.

If the letters "N.A.", the word "None", or no response appear on the lines above, it will be conclusively presumed that the Disclosing Party certified to the above statements.

D. Certification Regarding Interest In City Business.

Any words or terms that are defined in Chapter 2-156 of the Municipal Code have the same meanings when used in this Part D.

1. In accordance with Section 2-156-110 of the Municipal Code:

Does any official or employee of the City have a financial interest in his or her own name or in the name of any other person or entity in the Matter?

☐ Yes

☒ No

Note: If you checked "Yes" to Item D.1, proceed to Items D.2 and D.3. If you checked "No" to Item D.1, proceed to Part E.

2. Unless sold pursuant to a process of competitive bidding, or otherwise permitted, no City elected official or employee shall have a financial interest in his or her own name or in the name of any other person or entity in the purchase of any property that (i) belongs to the City, or (ii) is sold for taxes or assessments, or (iii) is sold by virtue of legal process at the suit of the City (collectively, "City Property Sale"). Compensation for property taken pursuant to the City's eminent domain power does not constitute a financial interest within the meaning of this Part D.

Does the Matter involve a City Property Sale?

☐ Yes

☒ No

3. If you checked "yes" to Item D.1, provide the names and business addresses of the City officials or employees having such interest and identify the nature of such interest:

Name	Business Address	Nature Of Interest
N.A.	N.A.	N.A.

4. The Disclosing Party further certifies that no prohibited financial interest in the Matter will be acquired by any City official or employee.

E. Certification Regarding Slavery Era Business.

The Disclosing Party has searched any and all records of the Disclosing Party and any and all predecessor entities for records of investments or profits from slavery, the slave industry, or slaveholder insurance policies from the slavery era (including insurance policies issued to slaveholders that provided coverage for damage to or injury or death of their slaves) and has disclosed in this E.D.S. any and all such records of the City. In addition, the Disclosing Party must disclose the names of any and all slaves or slaveholders described in those records. Failure to comply with these disclosure requirements may make the Matter to which this E.D.S. pertains voidable by the City.

Please check either 1 or 2 below. If the Disclosing Party checks 2, the Disclosing Party disclose below or in an attachment to this E.D.S. all requisite information as set forth in that paragraph 2.

- X 1. The Disclosing Party verifies that (a) the Disclosing Party has searched any and all records of the Disclosing Party and any and all predecessor entities for records of investments or profits from slavery, the slave industry, or slaveholder insurance policies, and (b) the Disclosing Party has found no records of investments or profits from slavery, the slave industry, or slaveholder insurance policies and no records of names of any slaves or slaveholders.

- ____ 2. The Disclosing Party verifies that, as a result of conducting the search in step 1(a) above, the Disclosing Party has found records relating to investments or profits from slavery, the slave industry, or slaveholder insurance policies and/or the names of any slaves or slaveholders. The Disclosing Party verifies that the following constitutes full disclosure of all such records:

Section VI.

Certifications For Federally-Funded Matters.

Note: If the Matter is federally funded, complete this Section VI. If the Matter is not federally funded, proceed to Section VII.

A. Certification Regarding Lobbying.

1. List below the names of all persons or entities registered under the federal Lobbying Disclosure Act of 1995 who have made lobbying contacts on behalf of the Disclosing Party with respect to the Matter (Begin list here, add sheets as necessary):

N.A.

(If no explanation appears or begins on the lines above, or if the letters "N.A." or if the word "None" appear, it will be conclusively presumed that the Disclosing Party means that No persons or entities registered under the Lobbying Disclosure Act of 1995 have made lobbying contacts on behalf of the Disclosing Party with respect to the Matter.)

2. The Disclosing Party has not spent and will not expend any federally appropriated funds to pay any person or entity listed in paragraph A.1 above for his or her lobbying activities or to pay any person or entity to influence or attempt to influence an officer or employee of any agency, as defined by applicable federal law, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress, in connection with the award of any federally funded contract, making any federally funded grant or loan, entering into any cooperative agreement, or to extend, continue, renew, amend, or modify any federally funded contract, grant, loan or cooperative agreement.

3. The Disclosing Party will submit an updated certification at the end of each calendar quarter in which there occurs any event that materially affects the accuracy of the statements and information set forth in paragraphs A.1 and A.2 above.

If the Matter is federally funded and any funds other than federally appropriated funds have been or will be paid to any person or entity for influencing or attempting to influence an officer or employee of any agency (as defined by applicable federal law), a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the Matter, the Disclosing Party must complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions. The form may be obtained online from the federal Office of Management and Budget (O.M.B.) web site at <http://www.whitehouse.gov/omb/grants/sfillin.pdf>, linked on the page http://www.whitehouse.gov/omb/grants/grants_forms.html.

4. The Disclosing Party certifies that either (i) it is not an organization described in Section 501(c)(4) of the Internal Revenue Code of 1986; or (ii) it is an organization described in Section 501(c)(4) of the Internal Revenue Code of 1986 but has not engaged and will not engage in "Lobbying Activities".

5. If the Disclosing Party is the Applicant, the Disclosing Party must obtain certifications equal in form and substance to paragraphs A.1 through A.4 above from all subcontractors before it awards any subcontract and the Disclosing Party must maintain all such subcontractors' certifications for the duration of the Matter and must make such certifications promptly available to the City upon request.

B. Certification Regarding Equal Employment Opportunity.

If the Matter is federally funded, federal regulations require the Applicant and all proposed subcontractors to submit the following information with their bids or in writing at the outset of negotiations.

N.A.

Is the Disclosing Party the Applicant?

☐ Yes

☐ No

If "Yes", answer the three questions below:

1. Have you developed and do you have on file affirmative action programs pursuant to applicable federal regulations? (See 41 C.F.R. Part 60-2.) N.A.

☐ Yes

☐ No

2. Have you filed with the Joint Reporting Committee, the Director of the Office of Federal Contract Compliance Programs, or the Equal Employment Opportunity Commission all reports due under the applicable filing requirements? N.A.

☐ Yes

☐ No

3. Have you participated in any previous contracts or subcontracts subject to the equal opportunity clause? N.A.

☐ Yes

☐ No

If you checked "No" to questions 1 or 2 above, please provide an explanations:

Section VII.

*Acknowledgments, Contract Incorporation,
Compliance, Penalties, Disclosure.*

The Disclosing Party understands and agrees that:

- A. By completing and filing this E.D.S., the Disclosing Party acknowledges and agrees, on behalf of itself and the persons or entities named in this

E.D.S., that the City may investigate the creditworthiness of some or all of the persons or entities named in this E.D.S.

- B. The certifications, disclosures and acknowledgments contained in this E.D.S. will become part of any contract or other agreement between the Applicant and the City in connection with the Matter, whether procurement, City assistance, or other City action, and are material inducements to the City's execution of any contract or taking other action with respect to the Matter. The Disclosing Party understands that it must comply with all statutes, ordinances, and regulations on which this E.D.S. is based.
- C. The City's Governmental Ethics and Campaign Financing Ordinances, Chapters 2-156 and 2-164 of the Municipal Code, impose certain duties and obligations on persons or entities seeking City contracts, work, business, or transactions. The full text of these ordinances and a training program is available on line at www.cityofchicago.org/Ethics, and may also be obtained from the City's Board of Ethics, 740 North Sedgwick Street, Suite 500, Chicago, Illinois 60610 (telephone number omitted for printing purposes). The Disclosing Party must comply fully with the applicable ordinance.
- D. If the City determines that any information provided in this E.D.S. is false, incomplete or inaccurate, any contract or other agreement in connection with which it is submitted may be rescinded or be void or voidable, and the City may pursue any remedies under the contract or agreement (if not rescinded, void or voidable), at law, or in equity, including terminating the Disclosing Party's participation in the Matter and/or declining to allow the Disclosing Party to participate in other transactions with the City. Remedies at law for a false statement of material fact may include incarceration and an award to the City of treble damages.
- E. It is the City's policy to make this document available to the public on its Internet site and/or upon request. Some or all of the information provided on this E.D.S. and any attachments to this E.D.S. may be made available to the public on the Internet, in response to a Freedom of Information Act request, or otherwise. By completing and signing this E.D.S., the Disclosing Party waives and releases any possible rights or claims which it may have against the City in connection with the public release of information contained in this E.D.S. and also authorizes the City to verify the accuracy of any information submitted in this E.D.S.
- F. The information provided in this E.D.S. must be kept current. In the event of changes, the Disclosing Party must supplement this E.D.S. up to the time the City takes action on the Matter. If the Matter is a contract being handled by the City's Department of Procurement Services, the Disclosing Party must update this E.D.S. as the contract requires.

The Disclosing Party represents and warrants that:

- G. The Disclosing Party has not withheld or reserved any disclosures as to economic interests in the Disclosing Party, or as to the Matter, or any information, data or plan as to the intended use or purpose for which the Applicant seeks City Council or other City agency action.

For purposes of the certifications in H.1 and H.2 below, the term "affiliate" means any person or entity that, directly or indirectly: controls the Disclosing Party, is controlled by the Disclosing Party, or is, with the Disclosing Party, under common control of another person or entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members; shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity to do business with the federal government or a state or local government, including the City, using substantially the same management, ownership, or principals as the ineligible entity.

- H.1. The Disclosing Party is not delinquent in the payment of any tax administered by the Illinois Department of Revenue, nor are the Disclosing Party or its affiliates delinquent in paying any fine, fee, tax or other charge owed to the City. This includes, but is not limited to, all water charges, sewer charges, license fees, parking tickets, property taxes or sales taxes.
- H.2. If the Disclosing Party is the Applicant, the Disclosing Party and its affiliates will not use, nor permit their subcontractors to use, any facility on the U.S. E.P.A.'s List of Violating Facilities in connection with the Matter for the duration of time that such facility remains on the list.
- H.3. If the Disclosing Party is the Applicant, the Disclosing Party will obtain from any contractors/subcontractors hired or to be hired in connection with the Matter certifications equal in form and substance to those in H.1 and H.2 above and will not, without the prior written consent of the City, use any such contractor/subcontractor that does not provide such certifications or that the Disclosing Party has reason to believe has not provided or cannot provide truthful certifications.

Note: If the Disclosing Party cannot certify as to any of the items in H.1, H.2 or H.3 above, an explanatory statement must be attached to this E.D.S.

Certification.

Under penalty of perjury, the person signing below: (1) warrants that he/she is authorized to execute this E.D.S. on behalf of the Disclosing Party, and (2) warrants that all certifications and statements contained in this E.D.S. are true, accurate and complete as of the date furnished to the City.

Back of the Yards Neighborhood Council
(Print or type name of Disclosing Party)

Date: October 18, 2006

By: (Signed) Patrick J. Salmon
(sign here)

Patrick J. Salmon
(Print or type name of person signing)

President and Chief Executive Officer
(Print or type title of person signing)

Signed and sworn to before me on (date)
October 18, 2006, by Patrick J. Salmon at
Cook County, Illinois (State).

(Signed) Rosa Veronica Solis
Notary Public

Commission expires: March 28, 2010

"Official Seal"
Rosa Veronica Solis
Notary Public, State of Illinois
My commission expires: March 28, 2010

(Sub)Exhibit 4.
(To Service Provider Agreement For
Special Service Area Number 39)

Contractor Insurance Provisions.

*Special Service Area Number 39/Back Of
The Yards Neighborhood Council.*

Contractor must provide and maintain at Contractor's own expense, during the term of the Agreement and time period following expiration if Contractor is required to return and perform any of the Services or Additional Services under this agreement, the insurance coverage and requirements specified below, insuring all operations related to the Agreement.

A. Insurance To Be Provided.

1) Workers' Compensation And Employer's Liability.

Workers' Compensation Insurance, as prescribed by applicable law, covering all employees who are to provide a service under this Agreement and Employer's Liability coverage with limits of not less than One Hundred Thousand Dollars (\$100,000) each accident or illness or disease.

2) Commercial General Liability (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury, personal injury and property damage liability. Coverages must include the following: all premises and operations, products/completed operations, separation of insureds, defense and contractual liability (with no limitation endorsement). The City of Chicago is to be named as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the Services.

3) Automobile Liability (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with Services to be performed, Contractor must provide Automobile Liability Insurance with limits of not less than Five Hundred Thousand Dollars (\$500,000) per occurrence for bodily injury and property damage. The City of Chicago is to be named as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the Services.

4) Professional Liability.

When any professional consultants (e.g.; C.P.A.s, attorneys, architects, engineers, construction managers) perform Services in connection with this Agreement, Professional Liability Insurance covering acts, errors or omissions must be maintained with limits of not less than Five Hundred Thousand Dollars (\$500,000). Coverage must include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of Services on the Agreement. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

5) Crime.

Contractor must be responsible for all persons handling funds under this Agreement, against loss by dishonesty, robbery, burglary, theft, destruction, or disappearance, computer fraud, credit card forgery and other related crime risks.

B. Security Firms.

If the Contractor enters into a subcontract with a Security Firm, such Security Firm must be certified by the State of Illinois, and the Security Firm's employees must be registered and certified by the State. Contractor must ensure and require any Security Firm subcontractor to comply with the Risk Management Division approved Security Firm Insurance Provisions set forth in (Sub)Exhibit 5 of this Agreement, attached hereto and incorporated by references as though fully set forth herein.

C. Additional Requirements.

Contractor must furnish the City of Chicago, Department of Planning and Development, Attention: Development Support Services, Room 1003, 121 North LaSalle Street, Chicago, Illinois 60602, original Certificates of Insurance, or such similar evidence, to be in force on the date of this Agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Agreement. Contractor must submit evidence of insurance on the City of Chicago Insurance Certificate Form (copy attached as an exhibit) or equivalent prior to award of this Agreement. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in the Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all Agreement requirements. The failure of the City to obtain certificates or other insurance evidence from Contractor is not a waiver by the City of any requirements for the Contractor to obtain and maintain the specified coverages. Contractor must advise all insurers of the Agreement provisions regarding insurance. Nonconforming insurance does not relieve Contractor of the obligation to provide insurance as specified in this agreement. Nonfulfillment of the insurance conditions may constitute a violation of the Agreement, and the City retains the right to stop work and suspend this agreement until proper evidence of insurance is provided, or the Agreement may be terminated.

The insurance must provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, canceled or non-renewed.

Any deductibles or self-insured retentions on referenced insurance coverages must be borne by Contractor.

Contractor hereby waives and agrees to require their insurers to waive their rights of subrogation against the City of Chicago, its employees, elected officials, agents or representatives.

The coverages and limits furnished by Contractor in no way limit the Contractor's liabilities and responsibilities specified within the Agreement or by law.

Any insurance or self- insurance programs maintained by the City of Chicago do not contribute with insurance provided by Contractor under this Agreement.

The required insurance to be carried is not limited by any limitations expressed in the indemnification language in this agreement or any limitation placed on the indemnity in this agreement given as a matter of law.

If Contractor is a joint venture or limited liability company, the insurance policies must name the joint venture or limited liability company as a named insured.

Contractor must require all subcontractors to provide the insurance required in this Agreement, or Contractor may provide the coverages for Subcontractors. All Subcontractors are subject to the same insurance requirements of Contractor unless otherwise specified in this agreement.

If Contractor or subcontractor desire additional coverages, the party desiring the additional coverages is responsible for the acquisition and cost.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

(Sub)Exhibit 5.
(To Service Provider Agreement For
Special Service Area Number 39)

Security Firm Insurance Provisions.

*Special Service Area Number 39/Back Of
The Yards Neighborhood Council*

The Security Firm must provide and maintain at Security Firm's own expense, until Contract completion and during the time period following expiration if Security Firm is required to return and perform any additional work, the insurance coverages and requirements specified below, insuring all operations related to the Contract.

A. Insurance To Be Provided.

1) Workers' Compensation and Employer's Liability.

Workers' Compensation Insurance, as prescribed by applicable law, covering all employees who are to provide work under this Contract and Employer's Liability coverage with limits of not less than Five Hundred Thousand Dollars (\$500,000) each accident, illness or disease.

2) Commercial General Liability (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury, personal injury and property damage liability. Coverages must include the following: all premises and operations, products/completed operations, separation of insureds, defense and contractual liability (with no limitation endorsement). The S.S.A.C., the City of Chicago and the Contractor are to be named as additional insureds on a primary, noncontributory basis for any liability arising directly or indirectly from the work.

3) Automobile Liability (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Security Firm must provide Automobile Liability Insurance with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury and property damage. The S.S.A.C., the City of Chicago and the Contractor are to be named as additional insureds on a primary, noncontributory basis for any liability arising directly or indirectly from the work.

4) Professional Liability.

Professional Liability Insurance covering acts, errors or omissions must be maintained by the Security Firm with limits of not less than One Million Dollars (\$1,000,000). Coverage must include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

B. Additional Requirements.

The Security Firm must furnish the Contractor original Certificates of Insurance, or such similar evidence, to be in force on the date of this Contract, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Contract. The Security Firm must submit evidence of insurance prior to Contract award. The receipt of any certificate does not constitute agreement by the Contractor that the insurance requirements in the Contract have been fully met or that the insurance policies indicated on the certificate are in compliance with all Contract requirements. The failure of the Contractor to obtain certificates or other insurance evidence from

Security Firm is not a waiver by the Contractor of any requirements for the Security Firm to obtain and maintain the specified coverages. The Security Firm must advise all insurers of the Contract provisions regarding insurance. Nonconforming insurance does not relieve Security Firm of the obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Contract, and the Contractor retains the right to stop work until proper evidence of insurance is provided, or the Contract may be terminated.

The insurance must provide for sixty (60) days prior written notice to be given to the Contractor in the event coverage is substantially changed, canceled or non-renewed.

Any deductibles or self-insured retentions on referenced insurance coverages must be borne by Security Firm.

Security Firm hereby waives and agrees to require their insurers to waive their rights of subrogation against the Contractor and the City of Chicago, its employees, elected officials, agents or representatives.

The coverages and limits furnished by Security Firm in no way limit the Security Firm's liabilities and responsibilities specified within the Contract or by law.

Any insurance or self-insurance programs maintained by the Contractor do not contribute with insurance provided by the Security Firm under the Contract.

The required insurance to be carried is not limited by any limitations expressed in the indemnification language in this Contract or any limitation placed on the indemnity in this Contract given as a matter of law.

If Security Firm is a joint venture or a limited liability company, the insurance policies must name the joint venture or limited liability company as a named insured.

The Security Firm must require all subcontractors to provide the insurance required herein, or Security Firm may provide the coverages for subcontractors. All subcontractors are subject to the same insurance requirements of Security Firm unless otherwise specified in this Contract.

If Security Firm or subcontractors desires additional coverages, the party desiring the additional coverages is responsible for the acquisition and cost.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

(Sub)Exhibit 6.
 (To Service Provider Agreement For
 Special Service Area Number 39)

Prevailing Wages.
 (Page 1 of 9)

Cook County Prevailing Wage For November, 2006.

Trade Name	RG	TYP	C	Base	FRMAN	*M-F>8	OSA	OSH	H/W	Pensn	Vac	Trng
=====	==	==	=	=====	=====	=====	==	==	=====	=====	=====	=====
ASBESTOS ABT-GEN	ALL			31.550	32.300	1.5	1.5	2.0	7.460	4.840	0.000	0.170
ASBESTOS ABT-MEC	BLD			23.300	24.800	1.5	1.5	2.0	7.860	4.910	0.000	0.000
BOILERMAKER	BLD			37.700	41.090	2.0	2.0	2.0	6.720	6.790	0.000	0.210
BRICK MASON	BLD			33.250	36.580	1.5	1.5	2.0	6.450	7.020	0.000	0.440
CARPENTER	ALL			36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
CEMENT MASON	ALL			36.600	37.850	2.0	1.5	2.0	6.110	4.920	0.000	0.150
CERAMIC TILE FNSHER	BLD			28.520	0.000	2.0	1.5	2.0	5.650	5.750	0.000	0.330
COMM. ELECT.	BLD			32.440	34.940	1.5	1.5	2.0	6.930	5.320	0.000	0.700
ELECTRIC PWR EQMT OP	ALL			36.050	42.000	1.5	1.5	2.0	7.870	9.730	0.000	0.270
ELECTRIC PWR GRNDMAN	ALL			28.120	42.000	1.5	1.5	2.0	6.140	7.600	0.000	0.210
ELECTRIC PWR LINEMAN	ALL			36.050	42.000	1.5	1.5	2.0	7.870	9.730	0.000	0.270
ELECTRICIAN	ALL			36.300	38.900	1.5	1.5	2.0	9.530	7.250	0.000	0.750
ELEVATOR CONSTRUCTOR	BLD			40.745	45.840	2.0	2.0	2.0	7.775	5.090	2.445	0.400
FENCE ERECTOR	ALL			27.140	28.640	1.5	1.5	2.0	7.500	7.590	0.000	0.250
GLAZIER	BLD			31.400	32.400	1.5	2.0	2.0	6.490	9.050	0.000	0.500
HT/FROST INSULATOR	BLD			33.300	35.050	1.5	1.5	2.0	7.860	8.610	0.000	0.310
IRON WORKER	ALL			36.250	37.750	2.0	2.0	2.0	8.970	10.77	0.000	0.300
LABORER	ALL			31.550	32.300	1.5	1.5	2.0	7.460	4.840	0.000	0.170
LATHER	BLD			36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
MACHINIST	BLD			36.890	38.890	2.0	2.0	2.0	4.380	5.650	2.550	0.000
MARBLE FINISHERS	ALL			25.750	0.000	1.5	1.5	2.0	6.070	7.020	0.000	0.580
MARBLE MASON	BLD			33.250	36.580	1.5	1.5	2.0	6.450	7.020	0.000	0.580
MILLWRIGHT	ALL			36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
OPERATING ENGINEER	BLD 1			41.550	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	BLD 2			40.250	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	BLD 3			37.700	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	BLD 4			35.950	45.550	2.0	2.0	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	FLT 1			42.700	42.700	1.5	1.5	2.0	6.050	4.850	1.800	0.000
OPERATING ENGINEER	FLT 2			41.200	42.700	1.5	1.5	2.0	6.050	4.850	1.800	0.000
OPERATING ENGINEER	FLT 3			36.650	42.700	1.5	1.5	2.0	6.050	4.850	1.800	0.000
OPERATING ENGINEER	FLT 4			30.500	42.700	1.5	1.5	2.0	6.050	4.050	1.800	0.000
OPERATING ENGINEER	HWY 1			39.750	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	HWY 2			39.200	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	HWY 3			37.150	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	HWY 4			35.750	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
OPERATING ENGINEER	HWY 5			34.550	43.750	1.5	1.5	2.0	6.850	5.600	1.900	0.700
ORNAMNTL IRON WORKER	ALL			35.600	37.600	2.0	2.0	2.0	7.500	10.84	0.000	0.750

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 39)

Prevailing Wages.
(Page 2 of 9)

Cook County Prevailing Wage For November, 2006.

Prevailing Wages.

PAINTER	ALL	34.400	38.700	1.5	1.5	1.5	6.200	6.400	0.000	0.390
PAINTER SIGNS	BLD	28.260	31.730	1.5	1.5	1.5	2.600	2.260	0.000	0.000
PILEDRIIVER	ALL	36.520	38.520	1.5	1.5	2.0	7.960	5.910	0.000	0.490
PIPEFITTER	BLD	36.100	38.100	1.5	1.5	2.0	7.910	6.100	0.000	0.800
PLASTERER	BLD	33.850	35.350	1.5	1.5	2.0	6.740	7.100	0.000	0.400
PLUMBER	BLD	39.700	41.700	1.5	1.5	2.0	8.170	4.560	0.000	0.940
ROOFER	BLD	33.650	35.650	1.5	1.5	2.0	6.110	3.160	0.000	0.330
SHEETMETAL WORKER	BLD	33.400	36.070	1.5	1.5	2.0	6.460	7.850	0.000	0.590
SIGN HANGER	BLD	24.640	25.490	1.5	1.5	2.0	3.980	2.050	0.000	0.000
SPRINKLER FITTER	BLD	37.500	39.500	1.5	1.5	2.0	8.000	5.850	3.600	0.500
STEEL ERECTOR	ALL	36.250	37.750	2.0	2.0	2.0	8.970	10.77	0.000	0.300
STONE MASON	BLD	33.250	36.580	1.5	1.5	2.0	6.450	7.020	0.000	0.440
TERRAZZO FINISHER	BLD	29.290	0.000	1.5	1.5	2.0	5.650	6.940	0.000	0.270
TERRAZZO MASON	BLD	33.650	36.650	1.5	1.5	2.0	5.650	8.610	0.000	0.300
TILE MASON	BLD	34.600	38.600	2.0	1.5	2.0	5.650	7.000	0.000	0.460
TRAFFIC SAFETY WRKR	HWY	22.800	24.400	1.5	1.5	2.0	3.078	1.875	0.000	0.000
TRUCK DRIVER	E ALL 1	29.150	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	E ALL 2	29.400	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	E ALL 3	29.600	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	E ALL 4	29.800	29.800	1.5	1.5	2.0	5.650	4.300	0.000	0.000
TRUCK DRIVER	W ALL 1	29.700	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TRUCK DRIVER	W ALL 2	29.850	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TRUCK DRIVER	W ALL 3	30.050	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TRUCK DRIVER	W ALL 4	30.250	30.250	1.5	1.5	2.0	6.500	3.400	0.000	0.000
TUCKPOINTER	BLD	34.500	35.500	1.5	1.5	2.0	4.710	6.340	0.000	0.400

Legend:

M-F-8 (Overtime is required for any hour greater than 8 worked each day, Monday through Friday.)
 OSA (Overtime is required for every hour worked on Saturday)
 OSR (Overtime is required for every hour worked on Sunday and Holidays)
 H/W (Health & Welfare Insurance)
 Pensa (Pension)
 Vac (Vacation)
 Trng (Training)

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 39)

Prevailing Wages.
(Page 3 of 9)

Explanations.

COOK COUNTY

TRUCK DRIVERS (WEST) - That part of the county West of Barrington Road.

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial/Decoration Day, Fourth of July, Labor Day, Veterans Day, Thanksgiving Day, Christmas Day. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration such as the day after Thanksgiving for Veterans Day. If in doubt, please check with IDOL.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER

The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed products; all composition materials, granite tiles, warning detectable tiles, cement tiles, epoxy composite materials, pavers, glass, mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and other materials that are for and intended for use as a finished floor surface, stair treads, promenade roofs, walks, walls, ceilings, swimming pools, and all other places where tile is to form a finished

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 39)

Prevailing Wages.
(Page 4 of 9)

Explanations.

interior or exterior. The mixing of all setting mortars including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when used in the preparation, installation, repair, or maintenance of tile and/or similar materials. The handling and unloading of all sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment, and all floor scarifying equipment used in preparing floors to receive tile. The clean up and removal of all waste and materials. All demolition of existing tile floors and walls to be re-tiled.

COMMUNICATIONS ELECTRICIAN - Installation, operation, inspection, maintenance, repair and service of radio, television, recording, voice sound vision production and reproduction, telephone and telephone interconnect, facsimile, data apparatus, coaxial, fibre optic and wireless equipment, appliances and systems used for the transmission and reception of signals of any nature, business, domestic, commercial, education, entertainment, and residential purposes, including but not limited to, communication and telephone, electronic and sound equipment, fibre optic and data communication systems, and the performance of any task directly related to such installation or service whether at new or existing sites, such tasks to include the placing of wire and cable and electrical power conduit or other raceway work within the equipment room and pulling wire and/or cable through conduit and the installation of any incidental conduit, such that the employees covered hereby can complete any job in full.

MARBLE FINISHER

Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble,

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 39)

Prevailing Wages.
(Page 5 of 9)

Explanations.

holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for preparation of material, drilling of holes for wires that anchor material set by setters, mixing up of molding plaster for installation of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installation of material and such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of interior marble, slate, travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone any foreign or domestic materials as are specified and used in building interiors and exteriors and customarily known as stone in the trade), carrara, sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and which are used on interior and exterior which are installed in a similar manner.

TERRAZZO FINISHER

The handling of sand, cement, marble chips, and all other materials that may be used by the Mosaic Terrazzo Mechanic, and the mixing, grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics.

OPERATING ENGINEERS - BUILDING

Class 1. Mechanic; Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson attachment; Batch Plant; Benoto; Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver; Concrete Placer; Concrete Placing Boom; Concrete Pump (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCI and similar Type); Creter Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators, outside type rack and pinion and similar machines; Hoists, one, two and three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Pile Drivers and Skid Rig; Post Hole Digger; Pre-Stress Machine; Pump

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 39)

Prevailing Wages.
(Page 6 of 9)

Explanations.

Cretes Dual Ram; Pump Cretes; Squeeze Cretes-screw Type Pumps; Raised and Blind Hole Drill; Roto Mill Grinder; Scoops - Tractor Drawn; Slip-form Paver; Straddle Buggies; Tournapull; Tractor with Boom and Side Boom; Trenching Machines.

Class 2. Bobcat (over 3/4 cu. yd.); Boilers; Brick Forklift; Broom, All Power Propelled; Bulldozers; Concrete Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks; Greaser Engineer; Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists, Automatic; Hoists, inside Freight Elevators; Hoists, Sewer Dragging Machine; Hoists, Tugger Single Drum; Laser Screed; Rock Drill (self-propelled); Rock Drill (truck mounted); Rollers, All; Steam Generators; Tractors, All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame.

Class 3. Air Compressor; Combination - Small Equipment Operator; Generators; Heaters, Mechanical; Hoists, Inside Elevators - (Rheostat Manual Controlled); Hydraulic Power Units (Pile Driving, Extracting, and Drilling); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Welding Machines (2 through 5); Winches, 4 small Electric Drill Winches; Bobcat (up to and including 3/4 cu. yd.).

Class 4. Bobcats and/or other Skid Steer Loaders; Oilers; and Brick Forklift.

OPERATING ENGINEERS - FLOATING

Class 1. Craft foreman (Master Mechanic), diver/wet tender, engineer (hydraulic dredge).

Class 2. Crane/backhoe operator, mechanic/welder, assistant engineer (hydraulic dredge), leverman (hydraulic dredge), and diver tender.

Class 3. Deck equipment operator (machineryman), maintenance of crane (over 50 ton capacity) or backhoe (96,000 pounds or more), tug/launch operator, loader, dozer and like equipment on barge, breakwater wall, slip/dock or scow, deck machinery, etc.

Class 4. Deck equipment operator (machineryman/fireman), (4 equipment units or more) and crane maintenance 50 ton capacity and under or backhoe weighing 96,000 pounds or less, assistant tug operator.

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 39)

Prevailing Wages.
(Page 7 of 9)

Explanations.

OPERATING ENGINEERS - HEAVY AND HIGHWAY CONSTRUCTION

Class 1. Craft Foreman; Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO or other similar type machines; ABG Paver; Backhoes with Caisson attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Hammerhead, Linden, Peco & Machines of a like nature; Crete Crane; Crusher, Stone, etc.; Derricks, All; Derrick Boats; Derricks, Traveling; Dowell machine with Air Compressor; Dredges; Field Mechanic-Welder; Formless Curb and Gutter Machine; Gradall and Machines of a like nature; Grader, Elevating; Grader, Motor Grader, Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard Rail Post Driver Mounted; Hoists, One, Two and Three Drum; Hydraulic Backhoes; Backhoes with shear attachments; Mucking Machine; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Mounted; Roto Mill Grinder; Slip-Form Paver; Soil Test Drill Rig (Truck Mounted); Straddle Buggies; Hydraulic Telescoping Form (Tunnel); Tractor Drawn Belt Loader (with attached pusher - two engineers); Tractor with Boom; Tractaire with Attachments; Trenching Machine; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole; Drills (Tunnel Shaft); Underground Boring and/or Mining Machines; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front Endloader Machine (less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 7S Series to and including 27 cu. ft.; Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Machine; Concrete Wheel Saw; Conveyor Muck Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Greaser Engineer; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; All Locomotives, Dinky; Pump Cretes; Squeeze Cretes-Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotary Snow Plows; Rototiller, Seaman, etc., self-propelled; Scoops -

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 39)

Prevailing Wages.
(Page 8 of 9)

Explanations.

Tractor Drawn; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper; Scraper - Prime Mover in Tandem (Regardless of Size); Tank Car Heater; Tractors, Push, Pulling Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender; Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Fireman on Boilers; Forklift Trucks; Grouting Machine; Hoists, Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Pipe Jacking Machines; Post-Hole Digger; Power Saw, Concrete Power Driven; Pug Mills; Rollers, other than asphalt; Seed and Straw Blower; Steam Generators; Stump Machine; Winch Trucks with "A" Frame; Work Boats; Tamper - Form-Motor Driven.

Class 4. Air Compressor; Combination - Small Equipment Operator; Directional Boring Machine; Generators; Heaters, Mechanical; Hydraulic Power Unit (Pile Driving, Extracting, or Drilling); Hydro-Blaster; Light Plants; All (1 through 5); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Tractaire; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 5. Bobcats (all); Brick Forklifts, Oilers.

TRAFFIC SAFETY

Work associated with barricades, horses and drums used to reduce lane usage on highway work, the installation and removal of temporary lane markings, and the installation and removal of temporary road signs.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - EAST & WEST

Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; TEAMsters Unskilled dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area Number 39)

Prevailing Wages.
(Page 9 of 9)

Explanations.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 618/993-7271 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

(Sub)Exhibit 7.
(To Service Provider Agreement For
Special Service Area Number 39)

Contractor's Performance And Payment Bond.

[SPECIMEN]

Know All Men By These Presents, That we, _____, Principal, hereinafter referred to as Contractor, and _____, Surety _____ of the County of Cook and State of Illinois, are held and firmly bound unto the City of Chicago in the penal sum of _____, lawful money of the United States, for the payment of which sum of money, well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

Sealed with our seals and dated this _____ day of _____ A.D., 200__.

The Condition of the Above Obligation is such, _____. That whereas the above bounden Contractor has entered into a certain contract with the City of Chicago, bearing Contract Number _____ and Specification Number _____, all in conformity with said contract, for _____.

The said contract is incorporated herein by reference in its entirety, including without limitation, any and all indemnification provisions.

Now, if the said Contractor shall in all respects well and truly keep and perform the said contract on its part, in accordance with the terms and provisions of all of the Contract Documents comprising said contract, and in the time and manner therein prescribed, and further shall save, indemnify and keep harmless the City of Chicago against all loss, damages, claims, liabilities, judgements, costs and expenses which may in anywise accrue against said City of Chicago, in consequence of the granting of said contract, or which may in anywise result therefrom or which may result from strict liability, or which may in anywise result from any injuries to, or death of, any person or damage to any real or personal property, arising directly or indirectly from or in connection with, work performed or to be performed under said contract by said Contractor, its agents, employees or workmen, assignees, subcontractors, or anyone else, in any respect whatever, or which may result on account of any infringement of any patent by reason of the materials, machinery, devices or apparatus used in the performance of said contract, and moreover, shall pay to said City any sum or sums of money determined by the Purchasing Agent, and/or by a court of competent jurisdiction, to be due said City by reason of any failure or neglect in the performance of the requirements of said contract, wherefore

the Purchasing Agent shall have elected to suspend or cancel the same, and shall pay all claims and demands whatsoever, which may accrue to each and every materialman and subcontractor, and to each and every person who shall be employed by the said Contractor or by its assignees and subcontractors, in or about the performance of said contract, and with wages paid at prevailing wage rates if so required by said contract, and shall insure its liability to pay the compensation, and shall pay all claims and demands for compensation which may accrue to each and every person who shall be employed by them, or any of them in or about the performance of said contract, or which shall accrue to the beneficiaries or dependents of any such person, under the provisions of the Workers' Compensation Act, 820 ILCS 305, as amended, and the Workers' Occupational Disease Act 820 ILCS 310, as amended (hereinafter referred to as "Acts") then is this obligation to be null and void, otherwise to remain in full force and effect.

And it is hereby expressly understood and agreed, and made a condition hereof, that any judgement rendered against said City in any suit based upon any loss, damages, claims, liabilities, judgements, cost or expenses which may in anywise accrue against said City as a consequence of the granting of said contract, or which may in anywise result therefrom, or which in anywise result from any injuries to, or death of any person, or damage to any real or personal property, arising directly or indirectly from, or in connection with, work performed, or to be performed under said contract by said Contractor or its agents, employees or workmen, assignees, subcontractors, or anyone else and also any decision of the Industrial Commission of the State of Illinois, and any order of court based upon such decision, or judgement thereon, render against said City of Chicago in any suit or claim arising under the aforementioned Acts when notice of the pendency or arbitration proceedings or suit shall have given said Contractor, shall be conclusive against each and all parties to this obligation, as to amount, liability and all other things pertaining thereto.

Every person furnishing material or performing labor in the performance of said contract, either as an individual, as a subcontractor, or otherwise, shall have the right to sue on this bond in the name of the City of Chicago, for his use and benefit, and in such suit said person, as plaintiff, shall file a copy of this bond, certified by the party or parties in whose charge this bond shall be, which copy shall be, unless execution thereof be denied under oath, prima facie evidence of the execution and delivery of the original; provided that nothing in this bond contained shall be taken to make the City of Chicago liable to any subcontractor, materialman, laborer or to any other person to any greater extent than it would have been liable prior to the enactment of the Public Construction Bond Act, 30 ILCS 550, as amended; provided further, that any person having a claim for labor and materials furnished in the performance of this contract shall have no right of action unless he shall have filed a verified notice of such claim with the Clerk of the City of Chicago within one hundred eighty (180) days after the date of the last item of work or the furnishing of the last item of materials, and shall have furnished a copy of such verified notice to the contractor within ten (10) days of the filing of the notice with the City of Chicago. Such claim shall be verified and shall contain the name and address of

the claimant, the business address of the claimant within the State of Illinois, if any, or if the claimant be a foreign corporation having no place of business with the State, the principal place of business of said corporation, and in all cases of partnership the names and residences of each of the partners, the name of the contractor for the City of Chicago, name of the person, firm or corporation by whom the claimant was employed or to whom such claimant furnished materials, the amount of the claim and a brief description of the public improvement for the construction or installation of which the contract is to be performed. Provided, further, that no defect in the notice herein provided for shall deprive the claimant of his right of action under the terms and provisions of this bond unless it shall affirmatively appear that such defect has prejudiced the rights of an interested party asserting the same; provided, further, that no action shall be brought until the expiration of one hundred twenty (120) days after the date of the last item of work or of the furnishing of the last item of material, except in cases where the final settlement between the City of Chicago and the Contractor shall have been made prior to the expiration of the one hundred twenty (120) day period in which case action may be taken immediately following such final settlement, and provided, further, that no action of any kind shall be brought later than six (6) months after the acceptance by the City of Chicago of the completion of work. Any suit upon this bond shall be brought only in a circuit court of the State of Illinois in the judicial district in which the contract shall have been performed.

The said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of any of the Contract Documents comprising said contract, or to the work to be performed thereunder, shall in anywise affect the obligations on this bond, and it does hereby waive notice of any change, extension of time, alteration or addition to the terms of said Contract Documents or to the work.

Approved _____, 20_____(Seal)

_____(Seal)
Purchasing Agent

_____(Seal)

_____(Seal)

Approved as to Form and Legality: _____(Seal)

_____(Seal)
Assistant Corporation Counsel

(Sub)Exhibit 8.
(To Service Provider Agreement For
Special Service Area Number 39)

Contractor Affidavit.

Contractor Name: _____

Special Service Area Number: _____

Agreement ("Agreement"): _____
Agreement between the City of Chicago and _____ dated
_____, relating to the provision of special services.

Affidavit.

The undersigned, _____, as _____, and on behalf
of _____, having been duly sworn under oath, certifies that in the
year _____, it performed all of the Services described in (Sub)Exhibit 1 of the
Agreement in accordance with the terms of the Agreement and that it spent all
funds obtained from the City in connection with that Agreement on the Services
described in (Sub)Exhibit 1.

Nothing in this Affidavit may be construed as limiting Contractor's obligations
under the Agreement. All terms not defined in this Affidavit will be as defined in the
Agreement.

Under penalty of perjury, I certify that I am authorized to execute this Affidavit on
behalf of the Contractor, that I have personal knowledge of the certifications made
in this Affidavit, and that they are true and correct.

Name of Contractor:

Signature of Authorized Officer

Name of Authorized Officer
(Print or Type)

11/8/2006

REPORTS OF COMMITTEES

91167

State of _____

County of _____

Sworn to and acknowledged before me by _____
[name of signatory] as _____ [title] of _____ [name
of contracting party] this ____ day of _____, 20__.

Signature of Notary

AUTHORIZATION FOR ISSUANCE OF FREE PERMITS, LICENSE
FEE EXEMPTIONS, CANCELLATION OF WATER/SEWER
ASSESSMENTS, REFUND OF FEES AND WAIVER
OF FEES FOR CERTAIN CHARITABLE,
EDUCATIONAL AND RELIGIOUS
INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred November 1, 2006, sundry proposed ordinances and orders transmitted therewith to authorize the issuance of free permits, license fee exemptions, cancellation of water/sewer assessments, refund of fees and waiver of fees for certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances, substitute ordinances and orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinances and orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances and orders as passed (the italic heading in each case not being a part of the ordinance or order):

FREE PERMITS.

Chicago Housing Authority/Flannery Apartments.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Fire, the Commissioner of Sewers, the Commissioner of Water and the Director of Revenue are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Chicago Housing

Authority (Flannery Apartments), a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 1531 North Clybourn Avenue.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Christopher House.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Director of Business Affairs and Licensing, the Commissioner of Transportation, the Commissioner of Streets and Sanitation and the Commissioner of Water Management are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Christopher House, 2507 North Greenview Avenue, for plumbing on the premises known as 2507 North Greenview Avenue and 4303 North Kenmore Avenue.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all necessary permits.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Hispanic Housing Development Corporation.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Fire, the Commissioner of Water Management and the Director of Revenue are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Hispanic Housing Development Corporation, 325 North Wells Street, 8th Floor, for the construction of senior building -- one hundred sixty-four (164) one (1) bedroom elderly units at 1330 West 76th Street; townhouse units -- one hundred twenty-eight (128) family units, ninety-six (96) two (2) bedrooms and thirty-two (32) three (3) bedrooms at 1301 West 76th Street, 1305 West 76th Street, 1311 West 76th Street, 1323 West 76th Street, 1329 West 76th Street, 1335 West 76th Street, 1347 West 76th Street, 1353 West 76th Street and 1359 West 76th Street.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Inner City Impact.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of the Department of Construction and Permits, the Director of Business Affairs and

Licensing, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Environment, the Commissioner of Fire, the Director of Revenue and the Commissioner of the Department of Water Management are hereby authorized and directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Inner City Impact for an annual building inspection on the premises located at 2704 West North Avenue.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all necessary permits and licenses.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

*Lubavich Chabad Of The Loop, Goldcoast,
Lincoln Park And The Center
For Jewish Life.*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management, the Commissioner of Fire and the Director of Revenue are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City Council to the contrary, for Menorah Display at Daley Plaza, to Lubavich Chabad of the Loop, Goldcoast, Lincoln Park and the Center for Jewish Life at the premises known as Daley Plaza, 50 West Washington Street.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Metropolitan Family Services.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Fire, the Commissioner of Water Management and the Director of Revenue are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Metropolitan Family Services, 1 North Dearborn Street, for renovation of existing interior on the premises known as 3249 North Central Avenue.

Said building shall be used exclusively for not-for-profit and related purposed and shall be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Missionaries Of Charity.
(2315 West 24th Place)
(Demolition Of Garage)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Fire, the Commissioner of Water Management and the Director of Revenue are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Missionaries of Charity, 2315 West 24th Place, for demolition of a garage on the premises known as 2315 West 24th Place.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

*Missionaries Of Charity,
(2315 West 24th Place)
(Construction Of Garage)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Fire, the Commissioner of Water and the Director of Revenue are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan reviews, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Missionaries of Charity, 2315 West 24th Place, for new construction of a garage on the premises known as Missionaries of Charity, 2315 West 24th Place.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Nazarene All Nation

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of

Environment, the Commissioner of Fire, the Director of Revenue, the Commissioner of Sewers and the Commissioner of Water are hereby authorized and directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Nazarene All Nation, 6500 -- 6508 South Ashland Avenue, for new construction/expansion of a church on the premises known as 6500 -- 6508 South Ashland Avenue.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all necessary permits.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Saint Edward Catholic Church.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Environment, the Commissioner of Fire, the Director of Revenue and the Commissioner of Water Management are hereby authorized and directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Saint Edward Catholic Church, 4350 West Sunnyside Avenue, for construction and/or rehabilitation in connection with upcoming D.C.A.P. application concerning installation of ventilation system on the premises known as 4350 West Sunnyside Avenue and/or 4447 North Lowell Avenue.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit,

and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all necessary permits.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

West Town Chamber Of Commerce.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Fire, the Commissioner of Sewers, the Commissioner of Water and the Director of Revenue are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to West Town Chamber of Commerce, 1851 West Chicago Avenue, for forty-four (44) trash receptacles for the 27th Ward.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all necessary permits and licenses.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

EXEMPTION OF ART INSTITUTE OF CHICAGO FROM
PAYMENT OF CITY PERMIT, LICENSE AND
INSPECTION FEES FOR PERIOD
ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Art Institute of Chicago, various locations, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solís, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Art Institute of Chicago, a not-for-profit Illinois corporation, related to the erection and maintenance of the building(s) and fuel storage facilities at 111 South Michigan Avenue and the Grant Park campus, 112 South Michigan Avenue, 116 South Michigan Avenue, 7 West Madison Street, 21 -- 23 South Wabash Avenue, 162 North State Street and all Ferguson Fund Monument Sites (24).

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Art Institute of Chicago, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Art Institute of Chicago shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF THE BOYS AND GIRLS CLUB FROM
PAYMENT OF CITY PERMIT, LICENSE AND
INSPECTION FEES FOR PERIOD
ENDING NOVEMBER 15, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Haithcock (2nd Ward) exempting The Boys and Girls Club, 2102 West Monroe Street, from payment of all city permit, license and inspection fees for the period ending November 15, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Darcy, Tunney, Levar, Shiller, Schalter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Executive Director of Revenue, the Commissioner of Water Management, the Commissioner of Environment and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to The Boys and Girls Club, a not-for-profit Illinois corporation, related to the erection and maintenance of the building at 2102 West Monroe Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Boys and Girls Club, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Boys and Girls Club shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond November 15, 2007.

EXEMPTION OF CHICAGO-KENT COLLEGE OF LAW
FROM PAYMENT OF CITY PERMIT, LICENSE
AND INSPECTION FEES FOR PERIOD
ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting Chicago-Kent College of Law, 5 -- 64 West Randolph Street, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Chicago-Kent College of Law, a not-for-profit Illinois corporation, related to the erection and maintenance of the building(s) and fuel storage facilities at 5 -- 64 West Randolph Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Chicago-Kent College of Law, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Chicago-Kent College of Law shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF CHICAGO LOOP SYNAGOGUE FROM
PAYMENT OF CITY PERMIT, LICENSE AND
INSPECTION FEES FOR PERIOD
ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting Chicago Loop Synagogue, 16 South Clark Street, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water

Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Chicago Loop Synagogue, a not-for-profit Illinois corporation, related to the erection and maintenance of the building(s) and fuel storage facilities at 16 South Clark Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Chicago Loop Synagogue, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Chicago Loop Synagogue shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

**EXEMPTION OF CHICAGO MUSIC AND DANCE THEATER
FROM PAYMENT OF CITY PERMIT, LICENSE
AND INSPECTION FEES FOR PERIOD
ENDING DECEMBER 31, 2007.**

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting Chicago Music and Dance Theater, 205 East Randolph Street, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Chicago Music and Dance Theater, a not-for-profit Illinois corporation, related to the erection and maintenance of the building(s) and fuel storage facilities at 205 East Randolph Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Chicago Music and Dance Theater, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Chicago Music and Dance Theater shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF CHICAGO SCHOOL OF PROFESSIONAL
PSYCHOLOGY FROM PAYMENT OF CITY PERMIT,
LICENSE AND INSPECTION FEES FOR PERIOD
ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natalus (42nd Ward) exempting the Chicago School of Professional Psychology, 325 North Wells Street, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE.

Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Chicago School of Professional Psychology, a not-for-profit Illinois corporation, related to the erection and maintenance of the building(s) and fuel storage facilities at 325 North Wells Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of

the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Chicago School of Professional Psychology, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Chicago School of Professional Psychology shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF CHICAGO SINAI CONGREGATION
FROM PAYMENT OF CITY PERMIT, LICENSE
AND INSPECTION FEES FOR PERIOD
ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting Chicago Sinai Congregation, 11 -- 15 West Delaware Place, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted.

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Chicago Sinai Congregation, a not-for-profit Illinois corporation, related to the erection and maintenance of the building(s) and fuel storage facilities at 11 -- 15 West Delaware Place.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of

the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Chicago Sinai Congregation, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Chicago Sinai Congregation shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF CHICAGO SYMPHONY ORCHESTRA
FROM PAYMENT OF CITY PERMIT, LICENSE
AND INSPECTION FEES FOR PERIOD
ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting Chicago Symphony Orchestra, various locations, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Chicago Symphony Orchestra, a not-for-profit Illinois corporation, related to the erection and maintenance of the building(s) and fuel storage facilities at 200 South Michigan Avenue, 220 South Michigan Avenue, 28 South Wabash Avenue, 201 South Wabash Avenue, 228 South Wabash Avenue, 67 East Adams Street and 65 East Adams Street

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of

the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Chicago Symphony Orchestra, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Chicago Symphony Orchestra shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF DE PAUL UNIVERSITY FROM PAYMENT
OF CITY PERMIT, LICENSE AND INSPECTION
FEES FOR PERIOD ENDING
DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Matlak (32nd Ward) and Alderman Daley (43rd Ward) exempting DePaul University, various locations, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Environment, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Water Management, the Commissioner of Fire and the Executive Director of Construction and Permits are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to DePaul University, a not-for-profit Illinois corporation located at 2320 North Kenmore Avenue, related to the renovation, erection and maintenance of various building(s) and fuel storage facilities within its Lincoln Park campus (see attached Appendix A).

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and

departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. DePaul University, a not-for-profit Illinois corporation, with its Lincoln Park campus located at 2320 North Kenmore Avenue engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. DePaul University shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

Appendix "A" referred to in this ordinance reads as follows:

Appendix "A".

DePaul University Campus Buildings.

Building	Address
947 West Belden Avenue	
990 West Fullerton Avenue	
1050 West Fullerton Avenue	
1150 West Fullerton Avenue	
2315 North Kenmore Avenue	
Amate House	1022 West Belden Avenue
Athletic Center	2323 North Sheffield Avenue
Belden	1014 -- 1020 West Belden Avenue

Building	Address
Belden/Racine Hall	2311 North Racine Avenue
Byrne Hall	2219 North Kenmore Avenue
Centennial Hall	2345 North Sheffield Avenue
Clifton/Fullerton	2350 -- 2352 North Clifton Avenue
Clifton Parking Deck	2330 North Clifton Avenue
Concert Hall	800 West Belden Avenue
Corcoran Hall	910 West Belden Avenue
Cortelyou Commons	2324 North Fremont Street
Courtside Apartments	2308 North Sheffield Avenue
Kenmore Properties	2319 and 2323 North Kenmore Avenue
Francis X. McCabe Hall	900 West Belden Avenue
McGaw Hall	802 West Belden Avenue
McGowan Science Building	2325 North Clifton Avenue
Munroe Hall/Community Education Center (C.E.C.)	2312 North Clifton Avenue
Music Building	804 West Belden Avenue
Michael J. O'Connell Center	1036 West Belden Avenue
Racine Properties	2327, 2331, 2333, 2343 and 2347 North Racine Avenue
Ray Meyer Fitness and Recreation Center	2235 North Sheffield Avenue
Residence	955 West Belden Avenue
Richardson Library	2350 North Kenmore Avenue
Saint Vincent De Paul Church	1010 West Webster Avenue
Sanctuary Hall/Sanctuary Townhomes	2358 North Sheffield Avenue
Schmitt Academic Center (S.A.C.)	2320 -- 2330 North Kenmore Avenue

Building	Address
Seton Hall	2425 North Sheffield Avenue
Sheffield Parking Facility	2331 North Sheffield Avenue
Sheffield Square	2318 -- 2326 North Sheffield Avenue
Irwin W. Stearns Center	2233 North Kenmore Avenue
Student Center	2250 North Sheffield Avenue
Theatre School	2135 North Kenmore Avenue
Theatre School Annex	2130 North Kenmore Avenue
Thomas Levan Center	2320 -- 2322 North Kenmore Avenue
University Hall	2345 North Clifton Avenue
Vincentian Residence	2233 North Kenmore Avenue
Vincentian Residence (Rosati)	2210 -- 2212 North Racine Avenue

EXEMPTION OF FRANCIS W. PARKER SCHOOL
FROM PAYMENT OF CITY PERMIT, LICENSE
AND INSPECTION FEES FOR PERIOD
ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Daley (43rd Ward) exempting Francis W. Parker School, 330 West Webster Avenue and 2234 North Clark Street, from payment of all city permit, license and inspection fees for the period ending December 31, 2007,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commission of Environment, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Water Management, the Commissioner of Fire and the Executive Director of Construction and Permits are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Francis W. Parker School, a not-for-profit institution, related to the erection and maintenance of buildings located at 330 West Webster Avenue and 2234 North Clark Street.

Said building(s) and all appurtenances thereto shall be used exclusively for educational purposes and shall not be leased or otherwise used with a view to

profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Francis W. Parker School, engaged in educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. Francis W. Parker School shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of the ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF GOODMAN THEATER FROM PAYMENT
OF CITY PERMIT, LICENSE AND INSPECTION
FEES FOR PERIOD ENDING
DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting Goodman Theater, 5 -- 64 West Randolph Street, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Goodman Theater, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 5 -- 64 West Randolph Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of

the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Goodman Theater, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Goodman Theater shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

**EXEMPTION OF HEARTLAND HUMAN CARE SERVICES FROM
PAYMENT OF CITY PERMIT, LICENSE AND INSPECTION
FEES FOR PERIOD ENDING AUGUST 15, 2007.**

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed substitute ordinance presented by Alderman Preckwinkle (4th Ward) exempting Heartland Human Care Services, 3500 South Lake Park Avenue, from payment of all city permit, license and inspection fees for the period ending August 15, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyas, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Environment, the Commissioner of Fire, the Director of Revenue, the Director of Business Affairs and Licensing and the Commissioner of Water Management are hereby authorized and directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Heartland Human Care Services, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s)/facilities at 3500 South Lake Park Avenue.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit.

and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all necessary permits and licenses.

SECTION 2. Heartland Human Care Services, a not-for-profit Illinois corporation, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Heartland Human Care Services shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for the period of August 16, 2006 through August 15, 2007.

EXEMPTION OF INSTITUTE OF DESIGN/I.I.T. CAMPUS FROM
PAYMENT OF CITY PERMIT, LICENSE AND INSPECTION
FEES FOR PERIOD ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Institute of Design/I.I.T. Campus, 350 North LaSalle Street, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Institute of Design/I.I.T. Campus, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 350 North LaSalle Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of

the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Institute of Design/I.I.T. Campus, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Institute of Design/I.I.T. Campus shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF ILLINOIS INSTITUTE OF TECHNOLOGY FROM
PAYMENT OF CITY PERMIT, LICENSE AND INSPECTION
FEES FOR PERIOD ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Haithcock (2nd Ward) exempting the Illinois Institute of Technology, 565 West Adams Street, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Executive Director of Revenue, the Commissioner of Water Management, the Commissioner of Environment and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Illinois Institute of Technology, a not-for-profit Illinois corporation, related to the erection, rehabilitation and maintenance of building(s) at 565 West Adams Street.

Said building and all appurtenances thereto shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted

and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Illinois Institute of Technology, a not-for-profit Illinois corporation located at 565 West Adams Street, engaged in educational and related activities in the 2nd Ward, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Illinois Institute of Technology shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall take effect and be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF ILLINOIS INSTITUTE OF TECHNOLOGY
INSTITUTE OF DESIGN FROM PAYMENT OF CITY
PERMIT, LICENSE AND INSPECTION FEES FOR
PERIOD ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Illinois Institute of Technology's Institute of Design, 350 North LaSalle Street, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugal, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Illinois Institute of Technology's Institute of Design, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 350 North LaSalle Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of

the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Illinois Institute of Technology's Institute of Design, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Illinois Institute of Technology's Institute of Design shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF THE LATIN SCHOOL OF CHICAGO
FROM PAYMENT OF CITY PERMIT, LICENSE AND
INSPECTION FEES FOR PERIOD ENDING
DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting The Latin School of Chicago, various locations, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyas, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to The Latin School of Chicago, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 59 West North Boulevard, 45 West North Boulevard and 1531 North Dearborn Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of

the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Latin School of Chicago, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Latin School of Chicago shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF LINCOLN PARK ZOO FROM PAYMENT OF CITY
PERMIT, LICENSE AND INSPECTION FEES FOR PERIOD
ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Daley (43rd Ward) exempting Lincoln Park Zoo, 2200 North Cannon Drive with administration offices at 2001 North Clark Street, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugal, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Environment, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Water Management and the Commissioner of Fire and the Executive Director of Construction and Permits are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Lincoln Park Zoo, a not-for-profit institute, related to the erection and maintenance of various buildings located at 2200 North Cannon Drive with administration offices at 2001 North Clark Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of

the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Lincoln Park Zoo, a not-for-profit Illinois corporation, engaged in educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Lincoln Park Zoo of Chicago shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF LOYOLA UNIVERSITY OF CHICAGO/WATER TOWER
CAMPUS FROM PAYMENT OF CITY PERMIT, LICENSE AND
INSPECTION FEES FOR PERIOD ENDING
DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting Loyola University of Chicago/Water Tower Campus, various locations, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugal, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Loyola University of Chicago/Water Tower Campus, a not-for-profit Illinois corporation, related to the erection and maintenance of the building(s) and fuel storage facilities at 820 North Michigan Avenue, 1 East Pearson Street, 10 East Pearson Street, 16 East Pearson Street, 25 East Pearson Street, 26 East Pearson Street and 111 East Pearson Street

Said building(s) and appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit and the

work thereon shall be done in accordance with plans submitted and all appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Loyola University of Chicago/Water Tower Campus, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Loyola University of Chicago/Water Tower Campus shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF LUBAVITCH CHABAD OF THE LOOP, GOLDCOAST
AND LINCOLN PARK FROM PAYMENT OF CITY PERMIT,
LICENSE AND INSPECTION FEES FOR PERIOD
ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting Lubavitch Chabad of the Loop, Goldcoast and Lincoln Park, 111 West Chestnut Street, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Lubavitch Chabad of the Loop, Goldcoast and Lincoln Park, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 111 West Chestnut Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit and the work thereon shall be done in accordance with plans submitted and all of

the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Lubavitch Chabad of the Loop, Goldcoast and Lincoln Park, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. Lubavitch Chabad of the Loop, Goldcoast and Lincoln Park shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF LYRIC OPERA OF CHICAGO FROM PAYMENT
OF CITY PERMIT, LICENSE AND INSPECTION FEES FOR
PERIOD ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Lyric Opera of Chicago, 20 North Wacker Drive, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Halthcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Lyric Opera of Chicago, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 20 North Wacker Drive.

Said building(s) and appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit and the work thereon shall be done in accordance with plans submitted and all appropriate

provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Lyric Opera of Chicago, a not-for-profit Illinois corporation also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Lyric Opera of Chicago shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF METROPOLITAN PIER AND EXPOSITION
AUTHORITY (NAVY PIER) FROM PAYMENT OF CITY
PERMIT, LICENSE AND INSPECTION FEES FOR
PERIOD ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Metropolitan Pier and Exposition Authority (Navy Pier), 600 East Grand Avenue, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Metropolitan Pier and Exposition Authority (Navy Pier), a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 600 East Grand Avenue.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and

departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Metropolitan Pier and Exposition Authority, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Metropolitan Pier and Exposition Authority shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF MUSEUM OF BROADCAST COMMUNICATIONS
FROM PAYMENT OF CITY PERMIT, LICENSE AND
INSPECTION FEES FOR PERIOD ENDING
DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Museum of Broadcast Communications, 360 North State Street and 9 -- 21 West Kinzie Street from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Halthcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Museum of Broadcast Communications, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 360 North State Street and 9 -- 21 West Kinzie Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and

departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Museum of Broadcast Communications, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Museum of Broadcast Communications shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF NORTHWESTERN MEMORIAL HOSPITAL
FROM PAYMENT OF CITY PERMIT, LICENSE AND
INSPECTION FEES FOR PERIOD ENDING
DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting Northwestern Memorial Hospital, various locations, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugal, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Northwestern Memorial Hospital, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 251 East Huron Street (Main Hospital Building), 201 East Huron Street (Main Hospital Building), 675 North St. Clair Street (Main Hospital Building), 676 North St. Clair Street (Main Hospital Building), 201 East Superior Street, 245 East Chicago Avenue/250 East Superior Street (New Women's Hospital), 710 North Fairbanks Court (Olson Pavilion), 333 East Superior Street/320 East Huron Street (Prentice/Stone Pavilion), 215 East Chicago Avenue (Galter Carriage House), 244

East Pearson Street (Worcester House), 259 East Erie Street, 240 East Ontario Street, 441 East Ontario Street (MRI Building), 401 East Erie Street (Erie/McClurg Parking Facility), 680 North Lake Shore Drive (Leased Offices) and 446/448 East Ontario Street (Onterie Center, Leased Offices).

Said Building(s) and appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Northwestern Memorial Hospital, a not-for-profit Illinois corporation also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. Northwestern Memorial Hospital shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF NORTHWESTERN MEMORIAL HOSPITAL FROM
PAYMENT OF CITY PERMIT, LICENSE AND INSPECTION
FEES FOR PERIOD ENDING AUGUST 15, 2008.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting Northwestern Memorial Hospital, various locations, from payment of all city permit, license and inspection fees for the period ending August 15, 2008, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Fire, the Director of Revenue and the Commissioner of Water Management are hereby authorized and directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Northwestern Memorial Hospital, a not-for-profit Illinois corporation, related to the erection, renovation and maintenance of building(s) at

46 East Chicago Avenue, 201 East Chicago Avenue, 215 East Chicago Avenue, 259 East Erie Street, 401 East Erie Street, 415 East Erie Street, 710 North Fairbanks Court, 150 East Huron Street, 201 East Huron Street, 251 East Huron Street, 320 East Huron Street, 333 East Huron Street (VA Lakeside), 240 East Ontario Street (Bernice E. Lavin Child Care Center), 400 East Ontario Street (VA Annex), 441 East Ontario Street, 446 East Ontario Street, 450 East Ohio Street, 244 East Pearson Street (Worcester House), 675 North St. Clair Street, 676 North St. Clair Street, 200 East Superior Street, 201 East Superior Street, 212 East Superior Street, 216 East Superior Street, 222 East Superior Street, 333 East Superior Street, 250 East Superior Street/245 East Chicago Avenue (New Women's Hospital Site) and 680 North Lake Shore Drive.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all necessary permits and licenses.

SECTION 2. Northwestern Memorial Hospital, a not-for-profit Illinois corporation located at 46 East Chicago Avenue, 201 East Chicago Avenue, 215 East Chicago Avenue, 259 East Erie Street, 401 East Erie Street, 415 East Erie Street, 710 North Fairbanks Court, 150 East Huron Street, 201 East Huron Street, 251 East Huron Street, 320 East Huron Street, 333 East Huron Street, 240 East Ontario Street, 400 East Ontario Street, 441 East Ontario Street, 446 East Ontario Street, 450 East Ohio Street, 244 East Pearson Street, 675 North St. Clair Street, 676 North St. Clair Street, 200 East Superior Street, 201 East Superior Street, 212 East Superior Street, 216 East Superior Street, 222 East Superior Street, 333 East Superior Street, 250 East Superior Street/245 East Chicago Avenue and 680 North Lake Shore Drive, engaged in medical educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. Northwestern Memorial Hospital shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for the period of August 16, 2007 through August 15, 2008.

EXEMPTION OF NORTHWESTERN UNIVERSITY/CHICAGO CAMPUS
FROM PAYMENT OF CITY PERMIT, LICENSE AND INSPECTION
FEES FOR PERIOD ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting Northwestern University/Chicago Campus, various locations, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Northwestern University/Chicago Campus, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 303 East Chicago Avenue, 339 East Chicago Avenue, 357 East Chicago Avenue, 375 East Chicago Avenue, 275 East Chestnut Street, 301 East Erie Street, 321 East Erie Street, 710 North Fairbanks Court, 727 North Fairbanks Court, 222 East Huron Street, 240 East Huron Street, 410 East Huron Street, 710 North Lake Shore Drive, 750 North Lake Shore Drive, 850 North Lake Shore Drive, 300 East Superior Street, 303 East Superior Street, 310 East Superior Street, 320 East Superior Street, 340 East Superior Street and 350 East Superior Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Northwestern University/Chicago Campus, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. Northwestern University/Chicago Campus shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

EXEMPTION OF REHABILITATION INSTITUTE OF CHICAGO
FROM PAYMENT OF CITY PERMIT, LICENSE
AND INSPECTION FEES FOR PERIOD
ENDING DECEMBER 31, 2006.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting the Rehabilitation Institute of Chicago, 345 East Superior Street, from payment of all city permit, license and inspection fees for the period ending December 31, 2006, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Halthcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water, Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Rehabilitation Institute of Chicago, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 345 East Superior Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Rehabilitation Institute of Chicago, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Rehabilitation Institute of Chicago shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2006.

EXEMPTION OF SAINT MICHAEL IN OLD TOWN CHURCH
FROM PAYMENT OF CITY PERMIT, LICENSE
AND INSPECTION FEES FOR PERIOD
ENDING NOVEMBER 1, 2006.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Daley (43rd Ward) exempting Saint Michael in Old Town Church, various locations, from payment of all city permit, license and inspection fees for the period ending November 1, 2006, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyas, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Environment, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Water Management, the Commissioner of Fire and

the Executive Director of Construction and Permits are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Saint Michael in Old Town Church, a tax exempt religious institution located at 1633 North Cleveland Avenue related to the renovation, erection and maintenance of various building(s) and fuel storage facilities within the 43rd Ward.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Saint Michael in Old Town Church is a tax exempt religious institution located at 1633 North Cleveland Avenue, engaged exclusively in religious activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. Saint Michael in Old Town Church shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond November 1, 2006.

**EXEMPTION OF UNITED IN FAITH LUTHERAN CHURCH FROM
PAYMENT OF CITY PERMIT, LICENSE AND INSPECTION
FEES FOR PERIOD OF FIVE YEARS.**

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Allen (38th Ward) exempting United in Faith Lutheran Church, 6525 West Irving Park Road, from payment of all city permit, license and inspection fees for a period of five years from date of passage, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE.

Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Environment, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Water Management, the Commissioner of Fire, the Executive Director of Construction and Permits and the Director of Business Affairs and Licensing are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to United in Faith Lutheran Church, a not-for-profit Illinois corporation, related to the

renovation, erection and maintenance of various building(s) within the 38th Ward located at 6525 West Irving Park Road.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. United in Faith Lutheran Church, a not-for-profit Illinois corporation, engaged in the presentation of religious works, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. United in Faith Lutheran shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of five (5) year(s) from date of passage.

EXEMPTION OF VIETNAMESE ASSOCIATION OF ILLINOIS
FROM PAYMENT OF CITY PERMIT, LICENSE AND
INSPECTION FEES FOR PERIOD ENDING
SEPTEMBER 15, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed

ordinance presented by Alderman Shiller (46th Ward) and Alderman M. Smith (48th Ward) exempting Vietnamese Association of Illinois, 5252 North Broadway, 2nd Floor, from payment of all city permit, license and inspection fees for the period ending September 15, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Environment, the Commissioner of Water Management, the Director of Revenue and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Vietnamese Association of Illinois, 5252 North Broadway, 2nd Floor, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 5110 North Broadway.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all necessary permits and licenses.

SECTION 2. Vietnamese Association of Illinois, a not-for-profit Illinois corporation shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. Vietnamese Association of Illinois shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for the period of September 16, 2006 through September 15, 2007.

EXEMPTION OF WACKER DRIVE PROPERTY OWNERS ASSOCIATION
FROM PAYMENT OF CITY PERMIT, LICENSE AND INSPECTION
FEES FOR PERIOD ENDING DECEMBER 31, 2007.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a proposed ordinance presented by Alderman Natarus (42nd Ward) exempting Wacker Drive Property Owners Association, 111 West Washington Street, from payment of all city permit, license and inspection fees for the period ending December 31, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Construction and Permits, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water Management and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Wacker Drive Property Owners Association, a not-for-profit Illinois corporation, related to the erection and maintenance of the building(s) and fuel storage facilities at 111 West Washington Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said

building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Wacker Drive Property Owners Association, a not-for-profit Illinois corporation, also doing business engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for the collection of inspection fees.

SECTION 3. The Wacker Drive Property Owners Association shall be entitled to a refund of city fees which it has paid and from which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 2007.

AUTHORIZATION FOR ISSUANCE OF ALL NECESSARY
SPECIAL EVENT LICENSES AND PERMITS, FREE
OF CHARGE, TO AGA KAHN FOUNDATION U.S.A.
FOR PARTNERSHIP WALK 2006.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of all necessary licenses and/or permits, free of charge, in conjunction with Aga Kahn Foundation U.S.A. Partnership Walk 2006, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Executive Director of Contracts and Permits, the Commissioner of Streets and Sanitation, the Commissioner of Transportation, the Commissioner of Water Management, the Commissioner of Fire and the Director of Revenue are hereby authorized and directed to issue all necessary special event permits and licenses, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Aga Kahn Foundation U.S.A. (all festival participants and applicants) for Partnership Walk 2006 to be held at Grove Number 7S of Lincoln Park on Sunday, October 29, 2006, during the hours of 9:00 A.M. to 4:00 P.M.. Said special event shall be used exclusively for not-for-profit related purpose and shall not be otherwise used with a view to profit.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

AUTHORIZATION FOR WAIVER OF SPECIAL EVENT RAFFLE
LICENSE FEES FOR VARIOUS APPLICANTS.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration five orders authorizing the waiver of special event raffle license fees for Saint Nicholas of Tolentine Church, Saint Bede the Venerable Catholic Parish, Saint Symphorosa Parish, Saint Turibius Church and West Lawn Chamber of Commerce, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said orders as passed (the italic heading in each case not being a part of the order):

Saint Bede The Venerable Catholic Parish.

Ordered, That the Director of the Department of Revenue is hereby authorized and directed to waive the special event raffle license fee (Code 1625) in the amount of \$100.00 for Saint Bede the Venerable Catholic Church, 8200 South Kostner Avenue, for their annual raffle license, renewal term from November 16, 2006 to November 15, 2007.

Saint Nicholas Of Tolentine Church.

Ordered, That the Director of the Department of Revenue is hereby authorized and directed to waive the special event raffle license fee (Code 1625) in the amount of \$100.00 for Saint Nicholas of Tolentine Church, 3721 West 62nd Street, for their annual raffle license, renewal term from November 16, 2006 to November 15, 2007.

Saint Symphorosa Parish.

Ordered, That the Director of the Department of Revenue is hereby authorized and directed to waive the special event raffle license fee (Code 1625) in the amount of \$100.00 for Saint Symphorosa Parish, 6135 South Austin Avenue, for their annual raffle license, renewal term from November 16, 2006 to November 15, 2007.

Saint Turibius Church.

Ordered, That the Director of the Department of Revenue is hereby authorized and directed to waive the special event raffle license fee (Code 1625) in the amount of

\$100.00 for Saint Turibius Church, 5646 South Karlov Avenue, for their annual raffle license, renewal term from November 16, 2006 to November 15, 2007.

West Lawn Chamber Of Commerce.

Ordered, That the Director of the Department of Revenue is hereby authorized and directed to waive the special event raffle license fee (Code 1625) in the amount of \$100.00 for West Lawn Chamber of Commerce, 4021 West 63rd Street, for their annual raffle license, renewal term from November 16, 2006 to November 15, 2007.

AUTHORIZATION FOR CANCELLATION OF WARRANTS FOR
COLLECTION ISSUED AGAINST CERTAIN CHARITABLE,
EDUCATIONAL AND RELIGIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred sundry proposed orders for cancellation of specified warrants for collection issued against certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyas, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is hereby authorized and directed to cancel specified warrants for collection issued against certain charitable, educational and religious institutions, as follows:

Name And Address	Invoice Number And Type Of Inspection	Amount
Friends of the Chicago River 407 South Dearborn Street	67652 (Mech. Vent.)	\$105.00
	91295 (Mech. Vent.)	50.00
Midwestern Christian Academy 3465 North Cicero Avenue	77971 (Pub. Place of Assemb.)	240.00
Williams Bank Lodge/International Masons 5323 West Lake Street	99100 (Pub. Place of Assemb.)	360.00

AUTHORIZATION FOR PAYMENT OF HOSPITAL, MEDICAL
AND NURSING SERVICES RENDERED CERTAIN
INJURED MEMBERS OF POLICE AND
FIRE DEPARTMENTS.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the payment of hospital and medical expenses of police officers and firefighters injured in the line of duty, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to issue vouchers, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or the Fire Department herein named. The payment of any of these bills shall not be construed as an approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of said claims is set opposite the names of the injured members of the Police Department and/or the Fire Department, and vouchers are to be drawn in favor of the proper claimants and charged to Account Number 100.9112.937:

[Regular orders printed on pages 91245
through 91250 of this *Journal*.]

; and

Be It Further Ordered, That the City Comptroller is authorized and directed to issue warrants, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or Fire Department herein named, provided such members of the Police Department and/or Fire Department shall enter into an agreement in writing with the City of Chicago to the effect that, should it appear that any of said members of the Police Department and/or Fire Department have received any sum of money from the party whose negligence caused such injury, or have instituted proceedings against such party for the recovery of damage on account of such injury or medical expenses, then in that event the City shall be reimbursed by such member of the Police Department and/or Fire Department out of any sum that such member of the Police Department and/or Fire Department has received or may hereafter receive from such third party on account of such injury or medical expenses, not to exceed the expense in accordance with Opinion Number 1422 of the Corporation Counsel of said City, dated March 19, 1926. The payment of any of these bills shall not be construed as approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of such claims, as allowed, is set opposite the names of the injured members of the Police Department and/or Fire Department and warrants are to be drawn in favor of the proper claimants and charged to Account Number 100.9112.937:

[Third party orders printed on pages 91251
through 91253 of this *Journal*.]

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/08/2006

REGULAR ORDERS

11/8/2006

REPORTS OF COMMITTEES

91245

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
CLANCY WILLIAM J	POLICE OFFICER	TWENTY-FOURTH DISTRICT	7/05/2006	591.31
CLEARY THOMAS P	POLICE OFFICER	SEVENTH DISTRICT	7/19/2005	594.11
COATES TIMOTHY P	POLICE OFFICER	EIGHTEENTH DISTRICT	4/05/2006	210.00
COBB SHAWN E	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	5/05/2006	581.91
COLE-WILLIAMS CASSANDRA	POLICE OFFICER	SECOND DISTRICT	2/20/2006	167.00
COLON WALLDY E	POLICE OFFICER	FIFTEENTH DISTRICT	7/22/2006	750.37
CONNELLY DENNIS M	POLICE OFFICER	TWENTY-SECOND DISTRICT	7/13/2006	681.10
CONWAY NICOLE D	POLICE OFFICER	TWENTY-FIRST DISTRICT	5/05/2006	937.60
COOPER ROBERT W	POLICE OFFICER	EIGHTEENTH DISTRICT	5/08/2006	2532.50
COOPER STACEY	POLICE OFFICER	THIRD DISTRICT	5/16/2006	1351.70
COVELLO FRANK	POLICE OFFICER	SEVENTEENTH DISTRICT	6/20/2006	315.00
CUNNINGHAM KATHY D	POLICE OFFICER	SPECIAL FUNCTIONS GROUP	7/04/2006	106.00
CWICK JAMES	POLICE OFFICER	TWENTY-THIRD DISTRICT	4/14/2006	622.00
CYGNAR ROBERT S	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/18/2006	2051.80
CZARNIK JOHN P	POLICE OFFICER	TWELFTH DISTRICT	7/23/2006	556.60
DAICHENDT KURT M	POLICE OFFICER	SIXTEENTH DISTRICT	5/28/2006	894.10
DAILLEY SEAN P	POLICE OFFICER	TWENTY-FIFTH DISTRICT	8/21/2002	797.00
DANGLES ROBERT J	POLICE OFFICER	TWENTY-SECOND DISTRICT	8/04/2006	574.40
DAVID-NIGRO LYZETTE	POLICE OFFICER	THIRTEENTH DISTRICT	4/22/2006	574.50
DAVIS JOSEPH A	POLICE OFFICER	THIRD DISTRICT	5/27/2006	1331.25
DAVIS ROBERT L	POLICE OFFICER	FIFTEENTH DISTRICT	4/24/2006	1014.00
DE LA CRUZ RICHARD	POLICE OFFICER	EIGHTH DISTRICT	8/07/2006	1093.35
DEDO EDWARD	POLICE OFFICER	ELEVENTH DISTRICT	8/08/2006	525.70
DENNIS ANDRE	POLICE OFFICER	FIFTH DISTRICT	7/18/2006	1561.04
DIAZ DANIEL	POLICE OFFICER	SIXTEENTH DISTRICT	7/02/2006	944.00
DIXON DAN	POLICE OFFICER	TWENTY-FOURTH DISTRICT	6/20/2006	254.00
DOCKETT STEPHON	POLICE OFFICER	FIFTEENTH DISTRICT	5/24/2006	599.00
DOUGHERTY CHARLES F	POLICE OFFICER	TWENTY-FIRST DISTRICT	5/07/2006	947.00
EDWARDS DARRYL	POLICE OFFICER	SECOND DISTRICT	6/29/2006	2995.30
EDWARDS ELMORE	POLICE OFFICER	EIGHTEENTH DISTRICT	5/27/2005	869.00
EDWARDS RAYMOND	POLICE OFFICER	SIXTH DISTRICT	7/02/2006	1722.71
ENRIQUEZ ELIZABETH	POLICE OFFICER	TWELFTH DISTRICT	6/04/2006	1378.00
ENRIQUEZ JESUS	POLICE OFFICER	TWELFTH DISTRICT	7/14/2006	614.40
ENRIQUEZ SALVADOR V.	POLICE OFFICER	SPECIAL OPERATIONS SECTION	8/07/2006	637.70
ERICKSON WILLIAM H.	POLICE OFFICER	SEVENTH DISTRICT	7/19/2006	187.00
ESPARZA-HALL ALEXSANDRA	POLICE OFFICER	SEVENTH DISTRICT	1/16/2006	401.00
ESTRADA JOHN R	POLICE OFFICER	THIRTEENTH DISTRICT	2/13/2006	1800.00
EVERETT JEFFREY	POLICE OFFICER	TWENTY-FOURTH DISTRICT	7/08/2006	1012.20
FAGAN DANIEL	POLICE OFFICER	RECRUIT TRAINING	1/03/2006	39.00
FARRELL BRIAN M	POLICE OFFICER	FIRST DISTRICT	7/28/2006	332.00
FENCL MATTHEW R.	POLICE OFFICER	GUN REGISTRATION	6/30/2006	66.00
FENZI JOSEPH M	POLICE OFFICER	SPECIAL OPERATIONS SECTION	8/18/2003	214.00
FIGUEROA EDWIN	POLICE OFFICER	FIFTEENTH DISTRICT	6/12/2006	485.00
FIGUEROA GEORGE	POLICE OFFICER	INTELLIGENCE SECTION	6/19/2006	1333.48
FINNIGAN HELEN I	POLICE OFFICER	TENTH DISTRICT	5/01/2006	508.00
FISSINGER LESLIE J	POLICE OFFICER	TWENTY-SECOND DISTRICT	7/08/2006	837.00
FLORES FERNANDO	POLICE OFFICER	SEVENTEENTH DISTRICT	2/22/2006	295.00
FRANKS ROBERT D	POLICE OFFICER	UNKNOWN	10/14/2005	74.00
FRENZEL EUGENE W	POLICE OFFICER	RECRUIT TRAINING	6/12/2006	453.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/08/2006

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
FULLER	STEPHEN D	POLICE OFFICER	4/08/2006	2957.90
FUNCHION	NIAL	POLICE OFFICER	7/13/2006	1280.24
FYKES	ARTHUR	POLICE OFFICER	7/02/2006	525.00
GAJI	TIFFANY S	POLICE OFFICER	4/16/2005	11632.91
GANSKIRT	PATRICK	POLICE OFFICER	8/11/2006	342.00
GARCIA	WILMAN	POLICE OFFICER	5/27/2006	34.00
GARZA	ARMANDO	POLICE OFFICER	7/15/2006	2303.01
GATHINGS	DENISE D	POLICE OFFICER	11/15/2005	1180.50
GAVCUS-ULDRYCH	MELISSA	POLICE OFFICER	7/31/2006	151.50
GEORGE	MARK A	POLICE OFFICER	7/30/2006	378.40
GIBBONS	ANTHONY	POLICE OFFICER	7/23/2006	576.52
GONZALEZ	CAMILO E	POLICE OFFICER	1/09/2005	2065.00
GONZALEZ	LUIS	POLICE OFFICER	7/28/2006	430.30
GREER	HOWARD T	POLICE OFFICER	2/28/2006	1216.50
GRIFFIN	ROBERT F	POLICE OFFICER	7/11/2006	216.00
GRIMM	MARGARET M	POLICE OFFICER	6/29/2006	36.00
GROSS-WHARTON	THOMAS	POLICE OFFICER	7/01/2006	1901.80
GRUBE	KARYN	POLICE OFFICER	5/30/2006	1973.00
GUEST	PATRICK	POLICE OFFICER	12/15/2005	667.00
GUSHNIERE	EILEEN T	POLICE OFFICER	7/17/2006	1875.66
HALEEM	DAVID L	POLICE OFFICER	11/21/2005	15.00
HALL	MAHMOUD	POLICE OFFICER	7/09/2006	162.72
HALLINAN	JOHN A	POLICE OFFICER	6/21/2006	1520.00
HANSEN	SHAWN	POLICE OFFICER	3/30/2005	1265.00
HANSEN	BRIAN J	POLICE OFFICER	7/15/2006	432.40
HARALAMPOPOULOS	NEIL T	POLICE OFFICER	6/01/2006	701.00
HARRIS	CHRIS	POLICE OFFICER	6/03/2005	473.88
HAWTHORNE	JANICE A	POLICE OFFICER	7/16/2006	624.18
HELSON	CASSANDRA	POLICE OFFICER	6/30/2006	288.00
HERNANDEZ	ERIC E	POLICE OFFICER	7/20/2006	583.20
HERNANDEZ-REY	NICHOLAS J	POLICE OFFICER	7/20/2006	121.00
HERRERA	SERGIO L	POLICE OFFICER	3/07/2006	765.25
HERRON	JUANA	POLICE OFFICER	6/04/2006	1913.00
HICKS	RUBY	POLICE OFFICER	10/03/2005	105.00
HIMN-CZYSCON	ANTHONY L	POLICE OFFICER	8/01/2006	462.70
HITIRIS	HEIDI	POLICE OFFICER	4/11/2002	980.00
HOLMES	EVANGELOS	POLICE OFFICER	5/12/2006	1061.90
HOLT	ROBERT D	POLICE OFFICER	1/28/2005	256.76
HOUSER	RONALD	POLICE OFFICER	8/10/2005	295.00
HOWARD	LOWELL P	POLICE OFFICER	1/21/2006	558.00
HUGHES	ANDRE L	POLICE OFFICER	7/19/2006	12462.80
HUNT	DENNIS	POLICE OFFICER	4/16/2006	1597.00
HYNES	JA'LANCE D	POLICE OFFICER	3/11/2006	987.00
JABER	MATT C	POLICE OFFICER	5/20/2006	3626.70
JANOTA	RABI	POLICE OFFICER	4/24/2006	651.00
JEDD	CASEY I	POLICE OFFICER	6/28/2006	2108.60
JOHNSON	STEVE	POLICE OFFICER	8/08/2006	695.10
JOHNSON	AJAMU-BOM	POLICE OFFICER	1/01/2006	1702.00
JOHNSON	JOHN M	POLICE OFFICER	6/07/2006	679.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/08/2006

REGULAR ORDERS

11/8/2006

REPORTS OF COMMITTEES

91247

EMPLOYEE NAME	RANK	UNIT OF ASSIGNMENT	DATE INJURED	VOUCHER TOTAL
JONES	POLICE OFFICER	THIRD DISTRICT	7/02/2006	358.00
KALAFUT	POLICE OFFICER	TENTH DISTRICT	4/25/2006	1177.00
KATICH	POLICE OFFICER	DISTRICT REINSTATEMENTS	9/13/2006	808.27
KATSAROS	POLICE OFFICER	NINETEENTH DISTRICT	4/06/2006	1244.00
KAZUPSKI	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	5/23/2006	1320.00
KIM	POLICE OFFICER	EIGHTH DISTRICT	11/13/2005	7791.60
KING	POLICE OFFICER	SIXTH DISTRICT	2/21/2006	238.00
KOCHANNY	POLICE OFFICER	SEVENTH DISTRICT	1/12/2006	531.00
KOKIC	POLICE OFFICER	RECRUIT TRAINING	10/17/2005	1050.00
KONJARSKI	POLICE OFFICER	RECRUIT TRAINING	10/15/2003	66.00
KOS	POLICE OFFICER	RECRUIT TRAINING	10/17/2005	103.00
KOBZOLA	POLICE OFFICER	THIRTEENTH DISTRICT	4/12/2006	927.00
KUPRIANCZYK	POLICE OFFICER	THIRTEENTH DISTRICT	5/05/2006	933.00
LANDORF	POLICE OFFICER	THIRTEENTH DISTRICT	2/09/2006	1290.00
LARISEY	POLICE OFFICER	MARINE UNIT	7/24/2006	978.60
LAVORATA	POLICE OFFICER	SIXTEENTH DISTRICT	7/24/2006	700.70
LEE	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	4/19/2006	11.00
LEJA	POLICE OFFICER	EIGHTEENTH DISTRICT	7/18/2004	296.00
LESIECKI	POLICE OFFICER	THIRTEENTH DISTRICT	6/23/2006	354.00
LEWIS	POLICE OFFICER	THIRTEENTH DISTRICT	8/07/2006	835.15
LIGHTFORD-DRAPER	POLICE OFFICER	SEVENTH DISTRICT	7/03/2006	868.60
LIPKA	POLICE OFFICER	CENTRAL DETENTION SECTION	9/17/2005	206.00
LIS	POLICE OFFICER	ELEVENTH DISTRICT	5/15/2006	31.00
LISULA	POLICE OFFICER	TENTH DISTRICT	3/04/2005	167.20
LIVINGSTONE	POLICE OFFICER	SIXTH DISTRICT	12/14/2005	677.42
LOMBARD	POLICE OFFICER	DETECTIVE DIVISION - AREA 2	5/26/2006	212.00
MADDEN	POLICE OFFICER	EIGHTEENTH DISTRICT	7/16/2006	817.93
MAKOWSKI	POLICE OFFICER	NINTH DISTRICT	8/30/2006	734.00
MALECKI	POLICE OFFICER	SPECIAL OPERATIONS SECTION	6/30/2006	288.00
MANGAN	POLICE OFFICER	THIRTEENTH DISTRICT	3/22/2006	2550.00
MANNING	POLICE OFFICER	SEVENTH DISTRICT	12/17/2005	1210.00
MAPLES	POLICE OFFICER	TENTH DISTRICT	6/27/2006	598.00
MARIN	POLICE OFFICER	ELEVENTH DISTRICT	1/13/2006	334.77
MARSHALL	POLICE OFFICER	THIRTEENTH DISTRICT	7/16/2006	2645.00
MARTINEZ	POLICE OFFICER	THIRTEENTH DISTRICT	6/11/2005	400.00
MARTINEZ	POLICE OFFICER	EIGHTH DISTRICT	6/23/2006	206.00
MATURA	POLICE OFFICER	SEVENTEENTH DISTRICT	4/12/2006	1178.00
MAU	POLICE OFFICER	SEVENTEENTH DISTRICT	5/22/2006	404.00
MCDONALD	POLICE OFFICER	SEVENTH DISTRICT	7/31/2006	1556.30
MCKEON	POLICE OFFICER	EIGHTEENTH DISTRICT	12/16/2004	108.00
MECHAN	POLICE OFFICER	SPECIAL OPERATIONS SECTION	6/20/2006	388.88
MENDOZA	POLICE OFFICER	SIXTH DISTRICT	7/23/2006	138.00
MERTES	POLICE OFFICER	TENTH DISTRICT	3/15/2006	610.03
MIESZAK	POLICE OFFICER	THIRTEENTH DISTRICT	7/20/2006	633.50
MILLER	POLICE OFFICER	AIRPORT LAW ENFORCEMENT NORTH	3/18/2006	1551.90
MILLER	POLICE OFFICER	EIGHTH DISTRICT	3/07/2006	119.00
MILLER	POLICE OFFICER	THIRTEENTH DISTRICT	7/30/2006	264.00
MILLER	POLICE OFFICER	THIRTEENTH DISTRICT	9/14/2005	49.00
MILLER	POLICE OFFICER	THIRTEENTH DISTRICT	7/29/2006	585.15

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/08/2006

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
MILNER	POLICE OFFICER	FOURTEENTH DISTRICT	4/14/2006	206.00
MINT	POLICE OFFICER	AIRPORT LAW ENFORCEMENT NORTH	1/25/2005	891.00
MOORE-POWELL	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/05/2006	787.00
MORENO	POLICE OFFICER	SIXTEENTH DISTRICT	7/09/2006	1072.16
MORRISSEY	MARGARET MARY	EIGHTEENTH DISTRICT	6/20/2006	880.00
MOSER	EDWARD	SECOND DISTRICT	4/30/2006	417.00
MULHEARN	JAMES	TWELFTH DISTRICT	7/17/2006	424.20
MULLEN	JAMES	TWENTY-FOURTH DISTRICT	10/16/1996	394.85
MULLEN	MICHAEL D	FOURTH DISTRICT	3/11/1997	468.80
MURPHY	WILLIAM	FIFTH DISTRICT	8/30/2005	534.00
MURRAY	KIMBERLY D	FIFTEENTH DISTRICT	6/10/2006	1006.00
MYSLIWIEC	JASON A	SIXTEENTH DISTRICT	7/30/2006	325.44
NICHOL	ROBERT	TWENTY-FOURTH DISTRICT	5/30/2006	278.00
NOVALEZ	LUIS	EIGHTEENTH DISTRICT	7/13/2006	2226.39
NOWACZYK	DALE R	TWENTY-SECOND DISTRICT	7/07/2003	1523.05
NOWAKOWSKI	KATHERINA	NINTH DISTRICT	7/11/2006	439.60
OBZUT	JACLYN A	SEVENTH DISTRICT	7/31/2006	723.65
OCARROLL	DONAL R	PUBLIC TRANSPORTATION SECTION	6/04/2006	878.00
OCONEILL	VINCENT J	NINETEENTH DISTRICT	7/31/2006	81.20
OLEN	JOHN C	TWENTY-THIRD DISTRICT	7/07/2006	1194.00
OLMEDA	HECTOR E	SEVENTH DISTRICT	7/23/2006	569.38
OMARRAH	ERIC	SPECIAL OPERATIONS SECTION	7/20/2006	2234.45
ONTIVEROS	JAMES W	PUBLIC TRANSPORTATION SECTION	7/26/2006	1385.86
PABON	JOSEPH L	THIRD DISTRICT	7/08/2006	192.00
PANICO	MICHAEL	EIGHTEENTH DISTRICT	9/09/2005	349.64
PARK	JEONG G	VICE CONTROL SECTION	1/07/2004	1145.00
PARKINSON	MICHELLE G	DETECTIVE DIVISION - AREA 5	7/20/2006	793.80
PARKS	RICHARD	ELEVENTH DISTRICT	8/08/2006	814.40
PAWLAK	PATRICIA A	TWENTY-FIFTH DISTRICT	8/26/2006	184.00
PAYNE	FELICIA	TWELFTH DISTRICT	10/17/2005	161.00
PERAINO	PAUL	TWENTY-THIRD DISTRICT	1/26/2005	196.00
PEREZ	ROSALI	TWENTY-FIFTH DISTRICT	5/27/2006	5189.80
PETERSEN	DONALD	RECRUIT TRAINING	6/14/2006	1347.80
PETRANCOSTA	ANTHONY	BOMB AND ARSON SECTION	4/23/2005	801.00
PETRULIS	AARON P	SEVENTH DISTRICT	8/05/2006	775.64
PIESIECKI	STANLEY	UNKNOWN	2/22/2006	15003.91
PLANEY	JEFFERY M	TWENTY-THIRD DISTRICT	6/21/2006	74.20
PORADZISZ	AARON	TWELFTH DISTRICT	8/02/2006	831.25
PREIB	MARTIN P	FIFTH DISTRICT	6/10/2006	472.00
PRICE	MATTHEW	TWENTY-FOURTH DISTRICT	7/02/2006	1018.00
PRSKALO	DANIEL	FIRST DISTRICT	6/05/2006	166.00
RADKE	FRANK	SECOND DISTRICT	11/17/2005	1863.00
RAEHL	LAWRENCE J	SPECIAL FUNCTIONS GROUP	5/30/2006	122.00
RAK	JOHN	NINTH DISTRICT	7/09/2006	288.00
RAMIREZ	ELIZABETH	FIFTEENTH DISTRICT	10/21/1992	103.00
RAMOS	DAVID	UNKNOWN	7/18/2006	762.84
RAY	CLAUSELL	FOURTEENTH DISTRICT	7/13/2006	449.58
RAY	SAMUEL E	TWENTY-SECOND DISTRICT	7/24/2006	534.80
		SPECIAL OPERATIONS SECTION	7/01/2006	1468.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/08/2006

REGULAR ORDERS

11/8/2006

REPORTS OF COMMITTEES

91249

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
REBECCHI	POLICE OFFICER	TWENTY-THIRD DISTRICT	7/23/2006	168.00
REED	POLICE OFFICER	SPECIAL OPERATIONS SECTION	6/19/2006	1578.40
RESPONDI	POLICE OFFICER	FIRST DISTRICT	7/13/2006	941.00
RICHARDSON	POLICE OFFICER	EIGHTH DISTRICT	8/05/2006	385.70
RIVERA	POLICE OFFICER	RECRUIT TRAINING	6/08/2006	192.00
ROBERTS	POLICE OFFICER	NINTH DISTRICT	7/01/2006	684.45
RODENBURG	POLICE OFFICER	EIGHTH DISTRICT	7/12/2006	1507.16
RODRIGUEZ	POLICE OFFICER	EIGHTEENTH DISTRICT	7/30/2006	2097.75
RODRIGUEZ-HANLEY	POLICE OFFICER	THIRTEENTH DISTRICT	2/10/2006	924.00
ROMANSKI	POLICE OFFICER	NINTH DISTRICT	1/01/2006	804.00
ROMERO	POLICE OFFICER	RECRUIT TRAINING	12/13/2005	1373.00
ROMERO	POLICE OFFICER	RECRUIT TRAINING	6/16/2006	740.00
ROSS	POLICE OFFICER	FOURTH DISTRICT	6/20/2006	172.00
RUBALD	POLICE OFFICER	SPECIAL OPERATIONS SECTION	8/07/2006	1024.80
RUIZ	POLICE OFFICER	TWENTY-FIFTH DISTRICT	8/01/2006	404.00
RUSCH	POLICE OFFICER	TWENTY-THIRD DISTRICT	7/19/2006	841.40
SAMPSON	POLICE OFFICER	TWENTY-SECOND DISTRICT	7/11/2006	2301.97
SCHENK	POLICE OFFICER	EIGHTEENTH DISTRICT	3/30/2005	172.00
SCHERER	POLICE OFFICER	TWENTY-FOURTH DISTRICT	7/22/2006	366.10
SCHMEDA	POLICE OFFICER	SIXTEENTH DISTRICT	4/19/2006	491.00
SCHODTLER	POLICE OFFICER	TWENTIETH DISTRICT	2/15/1992	102.00
SCHUMPP	POLICE OFFICER	TWENTY-SECOND DISTRICT	5/24/2006	1050.00
SCHWERTFEGER-MOORE	POLICE OFFICER	TWENTY-FOURTH DISTRICT	9/14/2005	299.76
SEATON	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	4/19/2006	1002.40
SHAMAH	POLICE OFFICER	TWENTY DISTRICT	12/29/2005	174.00
SHANAHAN	POLICE OFFICER	TWENTY-SECOND DISTRICT	7/19/2006	822.32
SHELTONEL	POLICE OFFICER	SEVENTH DISTRICT	7/18/2006	411.25
SIEBERT	POLICE OFFICER	TWENTY-SECOND DISTRICT	3/05/2006	49.00
SIMMONS	POLICE OFFICER	EIGHTEENTH DISTRICT	4/28/2006	1163.00
SMITH	POLICE OFFICER	FIRST DISTRICT	6/27/2006	391.20
SMITH	POLICE OFFICER	EIGHTEENTH DISTRICT	7/19/2006	676.55
SMITH	POLICE OFFICER	EIGHTEENTH DISTRICT	8/05/2006	628.91
SMITH	POLICE OFFICER	EIGHTEENTH DISTRICT	7/21/2006	919.29
SOTGIU	POLICE OFFICER	SIXTH DISTRICT	7/25/2006	1630.51
SOTO	POLICE OFFICER	THIRD DISTRICT	4/28/2006	316.00
STARKS JR	POLICE OFFICER	SIXTH DISTRICT	6/20/2006	66.00
STARLING	POLICE OFFICER	RECRUIT TRAINING	1/31/2005	2148.00
STASKIEWICZ	POLICE OFFICER	SIXTEENTH DISTRICT	7/05/2006	1067.20
STORR	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	1/28/2006	143.00
STRONEK	POLICE OFFICER	SPECIAL OPERATIONS SECTION	12/17/2005	338.00
SUCHOCKI	POLICE OFFICER	NINTH DISTRICT	4/08/2006	152.26
SVEC	POLICE OFFICER	RECRUIT TRAINING	7/11/2006	974.04
SWEENEY	POLICE OFFICER	TWENTY-THIRD DISTRICT	1/31/2006	991.00
SZCZESNY	POLICE OFFICER	MOUNTED UNIT	7/01/2006	153.00
SZURA	POLICE OFFICER	NINETEENTH DISTRICT	5/19/2006	103.00
TANNEHILL	POLICE OFFICER	TWENTY-SECOND DISTRICT	12/06/1993	105.00
TAYLOR	POLICE OFFICER	SIXTEENTH DISTRICT	7/09/2006	134.00
TELLEZ	POLICE OFFICER	AIRPORT LAW ENFORCEMENT NORTH	12/30/2005	1588.00
THOMAS	POLICE OFFICER	SECOND DISTRICT	8/03/2006	113.00
THOMAS	POLICE OFFICER			

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/08/2006

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
THURMOND	POLICE OFFICER	TWELFTH DISTRICT	6/06/2006	1514.28
TOKARZ	JOYCE A	TWENTY-THIRD DISTRICT	4/06/1998	1238.00
TOOLIS	RICHARD D	TWELFTH DISTRICT	8/07/2006	229.60
TORRES	NOEL	EIGHTEENTH DISTRICT	6/04/2006	1422.00
TULLY	MARTIN	NINTH DISTRICT	7/22/2006	482.40
ULLEWEIT	FRED	TWELFTH DISTRICT	7/10/2006	82.00
VALENTI	ROSS	THIRTEENTH DISTRICT	5/28/2006	383.00
VALENZUELA	JULIAN	RECRUIT TRAINING	5/18/2006	1150.00
VANDENBRANDEN	JOE	TWENTY-FOURTH DISTRICT	8/02/2006	941.50
VEGA	LOUIS	SPECIAL OPERATIONS SECTION	9/04/2005	243.75
VINS	MICHAEL A	INTELLIGENCE SECTION	6/23/2006	2594.75
VIRAMONTES	RICARDO	EIGHTH DISTRICT	6/07/2006	66.00
VLCANSKY	VLADMIR	SPECIAL OPERATIONS SECTION	8/05/2006	627.10
WAGNER	JOSEPH A	ELEVENTH DISTRICT	7/12/2006	340.87
WALKER	CLAY T	FOURTEENTH DISTRICT	7/04/2001	936.00
WATKINS	ANDRE'L	DETECTIVE DIVISION - AREA 2	10/22/2005	1356.00
WEATHERLY	BOBBY F.	SIXTH DISTRICT	6/02/2006	637.00
WEIGLEIN	MARILYN J	SIXTEENTH DISTRICT	7/09/2006	228.00
WHITE	ERIC B	UNKNOWN	12/26/2005	288.00
WHITE JR.	RUSSELL E	SPECIAL OPERATIONS SECTION	6/12/2006	1529.00
WILLIAMS	DAWN T	SECOND DISTRICT	7/19/1997	528.90
WILLIAMS	LAWRENCE R	FIFTH DISTRICT	7/17/2006	287.87
WILLIAMS	RAPUNZEL A	DETECTIVE DIVISION - AREA 2	4/29/2006	105.00
WILLIAMS	STEVEN A	PUBLIC HOUSING UNIT-NORTH	12/17/2002	149.00
WILLIAMS	VIVIAN	FIFTH DISTRICT	6/18/2006	1386.60
WILLIAMS-HANDLEY	LISA	TWENTY-SECOND DISTRICT	7/11/2006	81.00
WILLINGHAM	RUSSELL L	SPECIAL OPERATIONS SECTION	8/06/2006	447.72
WILSON	JAMES C	SIXTH DISTRICT	7/02/2006	544.41
WINGFIELD	KENDRA	SEVENTH DISTRICT	7/23/2006	631.63
WYMAN	KEVIN	NINTH DISTRICT	8/04/2006	694.40
YOUNG	DARRYL	FIFTH DISTRICT	6/29/2006	2004.50
YOUNG	KENNETH	SECOND DISTRICT	5/30/2006	183.00
ZAHLMANN	KRISTINE L	TENTH DISTRICT	12/30/2005	136.00
ZALA	VEEJAY	EIGHTEENTH DISTRICT	5/30/2006	764.00
ZALEWSKI	JOHN	UNKNOWN	3/04/2006	115.00
ZAMBRANO	JAVIER	TWENTY-FIFTH DISTRICT	7/30/2006	298.00
ZITEK	PAUL A	SIXTEENTH DISTRICT	7/11/2006	384.80
ZULLO	GREGORY	THIRTEENTH DISTRICT	7/16/2006	362.98
ZWIT	JEFFERY	ELEVENTH DISTRICT	3/06/2005	122.67
ZYGOWICZ	PETER	EIGHTH DISTRICT	7/24/2006	726.95
FEW	CRAIG	AMBULANCE 25	2/27/2006	545.60
LANE	RUSSELL	AMBULANCE 9	10/19/2004	25220.47
MCGRATH	MICHAEL	TRUCK 15	7/20/2005	33473.79
MORAN	THOMAS	TRUCK 14	12/12/2002	1075.00
PETERSON	ERIC J	TRUCK 41	1/02/2006	2377.00
ROGUS	ANDREW	ENGINE COMPANY 117	12/06/2003	3695.00
SOBEK	KEVIN	ENGINE COMPANY 123	9/27/2005	485.00
SOTO	CARLOS	AMBULANCE 35	4/08/2006	2554.50
TAFF	THOMAS	TRUCK 50	6/27/2004	227.00
WALDRON	JEFF	ENGINE COMPANY 72	5/02/2006	1006.48

11/8/2006

REPORTS OF COMMITTEES

91251

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/08/2006

THIRD PARTY ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
ACEVEDO	POLICE OFFICER	TENTH DISTRICT	12/12/2005	753.00
ACEVEDO	POLICE OFFICER	TENTH DISTRICT	7/30/2006	1665.82
ADKINS	POLICE OFFICER	FIRST DISTRICT	3/21/2006	1601.00
AHEARN	POLICE OFFICER	SIXTEENTH DISTRICT	7/15/2006	2331.00
BADLEY	POLICE OFFICER	TWENTY-SECOND DISTRICT	3/04/2003	864.00
BROWN	POLICE OFFICER	SIXTH DISTRICT	8/07/2006	249.00
CALVINO	POLICE OFFICER	TENTH DISTRICT	7/10/2006	713.00
CAMACHO	POLICE OFFICER	NARCOTICS SECTION	1/19/2001	1512.00
CARLI	POLICE OFFICER	SCHOOL PATROL UNIT-ADMINISTRAT	9/13/2002	140.00
CARLOS	POLICE OFFICER	ELEVENTH DISTRICT	7/06/2005	411.03
CARTAGENA	POLICE OFFICER	SPECIAL OPERATIONS SECTION	2/04/2006	183.00
CASEY	POLICE OFFICER	TRAFFIC SECTION-DETAIL UNIT	7/15/2006	1010.00
CERVANTES	POLICE OFFICER	ELEVENTH DISTRICT	7/10/2006	4072.65
CHAMBS	POLICE OFFICER	FIFTEENTH DISTRICT	6/29/2006	703.00
CHON	POLICE OFFICER	TWENTY-FIFTH DISTRICT	6/04/2006	2968.00
COLE	POLICE OFFICER	FIFTEENTH DISTRICT	10/30/1993	795.00
COLON	POLICE OFFICER	NARCOTICS SECTION	5/27/2006	825.00
COSTA	POLICE OFFICER	TWENTY-FOURTH DISTRICT	4/24/2006	362.00
COSTELLO-KUPRIANCZYK	POLICE OFFICER	SIXTEENTH DISTRICT	7/05/2005	1122.00
CRAWFIELD	POLICE OFFICER	TWENTY-FIFTH DISTRICT	3/31/2006	760.55
CREED	POLICE OFFICER	FIFTH DISTRICT	12/17/2005	66.00
DALY	POLICE OFFICER	EIGHTEENTH DISTRICT	3/19/2005	298.00
DAVIS	POLICE OFFICER	TWENTY-FIFTH DISTRICT	7/25/2006	1046.85
DELBOSQUE	POLICE OFFICER	SPECIAL OPERATIONS SECTION	8/06/2006	1798.40
DELUCA	POLICE OFFICER	ELEVENTH DISTRICT	6/20/2006	270.00
DIXON	POLICE OFFICER	BOMB AND ARSON SECTION	4/10/2006	342.00
DONOVAN	POLICE OFFICER	EIGHTEENTH DISTRICT	4/25/2006	1494.00
DUFFY	POLICE OFFICER	EIGHTEENTH DISTRICT	9/01/1999	288.00
ESCOBAR	POLICE OFFICER	SECOND DISTRICT	2/17/2001	266.00
ESTRADA	POLICE OFFICER	EIGHTEENTH DISTRICT	8/05/2006	1374.40
FATEEN	POLICE OFFICER	FOURTH DISTRICT	7/02/2006	1063.60
FELMON	POLICE OFFICER	EIGHTEENTH DISTRICT	4/25/2006	622.00
FITZPATRICK-BRATTON	POLICE OFFICER	TWENTY-FIRST DISTRICT	6/30/2006	1204.33
FOSTER	POLICE OFFICER	SECOND DISTRICT	5/02/2006	1523.05
FUDA	POLICE OFFICER	SEVENTH DISTRICT	1/14/2003	555.00
GADSON	POLICE OFFICER	THIRD DISTRICT	5/30/2006	2079.80
GARIBAY	POLICE OFFICER	FOURTH DISTRICT	5/02/2006	653.00
HAYNES	POLICE OFFICER	BOMB AND ARSON SECTION	7/02/2005	49.00
JARVIS	POLICE OFFICER	EIGHTEENTH DISTRICT	7/22/2006	3140.00
KACOR	POLICE OFFICER	RECRUIT TRAINING	10/30/1988	208.00
KEFALAS	POLICE OFFICER	FIFTEENTH DISTRICT	4/11/2006	972.00
KHAN	POLICE OFFICER	FIFTEENTH DISTRICT	6/29/2006	927.00
KIEDUK	POLICE OFFICER	TWENTIETH DISTRICT	7/21/2006	2047.67
KUEHLMAN	POLICE OFFICER	TRAFFIC SECTION - ENFORCEMENT	3/07/2006	66.00
LAPORTE	POLICE OFFICER	EIGHTH DISTRICT	4/10/2006	6922.31
LATSOS	POLICE OFFICER	SECOND DISTRICT	8/05/2006	453.18
LOCKE	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/21/2006	1495.60
LOCOSOLE	POLICE OFFICER	RECRUIT TRAINING	5/11/2006	273.00
MACKAY	POLICE OFFICER	RECRUIT TRAINING	5/16/1999	78.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/08/2006

THIRD PARTY ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
MACKLIN	POLICE OFFICER	FIRST DISTRICT	6/23/2006	257.00
MALUCHNIK	POLICE OFFICER	FIFTH DISTRICT	12/10/2005	604.00
MANARES	POLICE OFFICER	SIXTEENTH DISTRICT	7/09/2006	6451.10
MANN	POLICE OFFICER	TWENTY-FIFTH DISTRICT	8/06/2006	937.80
MARTINEZ	POLICE OFFICER	FOURTH DISTRICT	7/02/2006	1250.20
MARTINEZ	POLICE OFFICER	SPECIAL OPERATIONS SECTION	7/23/2006	583.21
MAYNARD	POLICE OFFICER	TWENTIETH DISTRICT	11/24/2005	1722.00
MC GEE	POLICE OFFICER	FOURTH DISTRICT	8/02/2006	249.00
MORAGNE	POLICE OFFICER	SECOND DISTRICT	5/07/2006	1610.20
MURZYN	POLICE OFFICER	SIXTH DISTRICT	7/20/2006	1647.11
NELSON	POLICE OFFICER	TWENTY-FOURTH DISTRICT	7/28/2006	871.67
NELSON	POLICE OFFICER	TWENTY-FIFTH DISTRICT	7/25/2006	1899.71
NELSON	POLICE OFFICER	SECOND DISTRICT	5/02/2006	1364.00
NOWELLS	POLICE OFFICER	THIRD DISTRICT	5/30/2006	451.52
O'NEILL	POLICE OFFICER	RECRUIT TRAINING	7/10/2006	329.96
CONNOR	POLICE OFFICER	FOURTH DISTRICT	7/10/2006	11.00
ODONNELL	POLICE OFFICER	BOMB AND ARSON SECTION	7/30/2006	612.30
OGRAHY	POLICE OFFICER	FOURTEENTH DISTRICT	7/30/2006	2081.10
OVERTON	POLICE OFFICER	NINETEENTH DISTRICT	11/25/1984	267.60
PACHECO	POLICE OFFICER	SEVENTH DISTRICT	5/20/2006	608.00
PARKS	POLICE OFFICER	SEVENTEENTH DISTRICT	8/27/2006	338.97
PENA	POLICE OFFICER	TWENTY-FIFTH DISTRICT	8/02/2006	790.30
PEREZ	POLICE OFFICER	TWENTY-FIFTH DISTRICT	1/19/2006	103.00
PRASAD	POLICE OFFICER	TRAFFIC SECTION - LOOP TRAFFIC	6/01/2006	14446.08
ROBERTSON	POLICE OFFICER	FIFTEENTH DISTRICT	6/25/2006	564.00
RUTTI	POLICE OFFICER	SIXTEENTH DISTRICT	5/11/2006	777.75
RUZAK	POLICE OFFICER	UNKNOWN	8/02/2005	284.00
RYAN	POLICE OFFICER	ELEVENTH DISTRICT	7/06/2005	719.00
SAID	POLICE OFFICER	FIFTH DISTRICT	7/29/2005	299.00
SALGADO	POLICE OFFICER	FOURTH DISTRICT	5/21/2006	618.00
SALVAGE	POLICE OFFICER	TWENTY-FOURTH DISTRICT	11/14/2005	3436.50
SIMPSON	POLICE OFFICER	FOURTH DISTRICT	5/02/2006	1667.70
SOBCYNSKI	POLICE OFFICER	NINTH DISTRICT	5/29/2006	658.00
SOTO	POLICE OFFICER	TENTH DISTRICT	3/20/2006	187.50
SPECHT	POLICE OFFICER	TWENTY-FOURTH DISTRICT	7/07/2006	232.00
SPRADLEY	POLICE OFFICER	SPECIAL OPERATIONS SECTION	4/27/2006	130.00
ST. CLAIRE	POLICE OFFICER	SIXTH DISTRICT	8/08/2006	833.60
TAYLOR	POLICE OFFICER	TWENTY-SECOND DISTRICT	7/03/2006	1109.00
THOMAS	POLICE OFFICER	FIFTH DISTRICT	12/17/2005	962.00
TORRES	POLICE OFFICER	FOURTEENTH DISTRICT	8/11/2006	2503.25
VASQUEZ	POLICE OFFICER	TENTH DISTRICT	7/10/2006	1028.00
VITTORI	POLICE OFFICER	DETECTIVE DIVISION - AREA 3	5/11/2002	426.00
WALKER	POLICE OFFICER	TWENTY-FIFTH DISTRICT	3/07/2002	216.00
WATSON	POLICE OFFICER	PUBLIC TRANSPORTATION SECTION	3/29/2006	1320.80
WILLIAMS	POLICE OFFICER	ELEVENTH DISTRICT	6/07/2005	816.00
WORSHAM	POLICE OFFICER	NARCOTICS SECTION	2/27/2006	109.00

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/08/2006

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
ABRAMS	POLICE OFFICER	SIXTEENTH DISTRICT	7/09/2006	785.44
ACCARDO	POLICE OFFICER	SIXTEENTH DISTRICT	7/31/2006	680.92
ACEVEDO	POLICE OFFICER	SPECIAL OPERATIONS SECTION	6/17/2006	1287.12
ACEVEDO	POLICE OFFICER	TENTH DISTRICT	4/06/2006	1602.00
ADAMS	POLICE OFFICER	FOURTH DISTRICT	5/07/2006	218.40
ALFARO	POLICE OFFICER	SEVENTEENTH DISTRICT	6/19/2006	247.00
ALI	POLICE OFFICER	FOURTH DISTRICT	10/16/1998	109.00
ALLEN	POLICE OFFICER	PATROL DIVISION-ADMINISTRATION	7/31/2006	545.30
ALLEN	POLICE OFFICER	MARINE UNIT	7/23/2006	775.25
ALLEN	POLICE OFFICER	TWENTY-SECOND DISTRICT	7/31/2006	627.10
ALLEN	POLICE OFFICER	THIRD DISTRICT	10/08/2004	267.74
ALMDALE	POLICE OFFICER	DETECTIVE DIVISION - AREA 3	7/22/2006	1941.98
ARCILLAS	POLICE OFFICER	FOURTEENTH DISTRICT	7/16/2006	121.00
BAEZ	POLICE OFFICER	FOURTH DISTRICT	11/24/2005	493.00
BALICKI	POLICE OFFICER	UNKNOWN	7/31/2005	1004.00
BALL	POLICE OFFICER	TRAFFIC SECTION-DETAIL UNIT	7/08/2006	331.00
BANIK	POLICE OFFICER	TWENTY-FIRST DISTRICT	5/05/2006	892.00
BAR	POLICE OFFICER	EIGHTEENTH DISTRICT	4/14/2006	597.00
BARNAS	POLICE OFFICER	TENTH DISTRICT	6/02/2006	103.00
BARNER	POLICE OFFICER	SIXTH DISTRICT	7/22/2006	606.73
BAUGHNS	POLICE OFFICER	NINETEENTH DISTRICT	5/06/2001	1295.00
GAUMANN	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/19/2006	58.10
BELCIK	POLICE OFFICER	RECRUIT TRAINING	4/19/2006	104.00
BELLOMY	POLICE OFFICER	SIXTEENTH DISTRICT	7/09/2006	149.00
BIRCH	POLICE OFFICER	UNKNOWN	3/11/2006	347.00
BLAS	POLICE OFFICER	TWELFTH DISTRICT	10/14/2005	210.00
BLASZ	POLICE OFFICER	FOURTEENTH DISTRICT	7/17/2006	512.04
BLOMSTRAND	POLICE OFFICER	RECRUIT TRAINING	3/15/2006	344.00
BOLECH	POLICE OFFICER	SIXTEENTH DISTRICT	7/09/2006	706.00
BOYD-MCKNIGHT	POLICE OFFICER	TWELFTH DISTRICT	6/18/2005	149.00
BRANDSTETTER	POLICE OFFICER	EIGHTEENTH DISTRICT	6/21/2006	862.00
BROSAN	POLICE OFFICER	SIXTEENTH DISTRICT	5/08/2006	66.00
BROWN	POLICE OFFICER	SECOND DISTRICT	2/25/2006	6774.48
BROWN	POLICE OFFICER	MARINE UNIT	7/14/2006	473.61
BROWN	POLICE OFFICER	ELEVENTH DISTRICT	7/28/2006	1273.00
BRUNO	POLICE OFFICER	RECRUIT TRAINING	12/14/2005	48.00
BRYNKUS	POLICE OFFICER	SEVENTH DISTRICT	5/08/2006	105.00
BUJE-COBYRN	POLICE OFFICER	TENTH DISTRICT	2/27/2006	142.00
BURGESS	POLICE OFFICER	TWENTY-SECOND DISTRICT	5/21/2006	838.00
BURRELL	POLICE OFFICER	EIGHTH DISTRICT	8/12/2006	835.63
BUTTS	POLICE OFFICER	ELEVENTH DISTRICT	7/07/2006	82.00
BYK	POLICE OFFICER	EIGHTH DISTRICT	5/15/2006	489.00
CAIN	POLICE OFFICER	TWENTY-FIRST DISTRICT	5/27/2006	39.90
CAIN	POLICE OFFICER	THIRTIETH DISTRICT	8/02/2006	689.50
CALABRESE	POLICE OFFICER	FOURTH DISTRICT	3/02/2006	1156.00
CALIXTO	POLICE OFFICER	UNKNOWN	6/19/2006	752.20
CANNON	POLICE OFFICER	TWENTY-FIRST DISTRICT	7/18/2006	1068.80
CELEDON	POLICE OFFICER	ELEVENTH DISTRICT	5/20/2004	1207.00
CERVENY	POLICE OFFICER			
CHINCHILLA	POLICE OFFICER			

AUTHORIZATION FOR PAYMENT OF MISCELLANEOUS
REFUNDS, COMPENSATION FOR PROPERTY
DAMAGE, ET CETERA.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the payment of various small claims against the City of Chicago, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solís, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to pay the following named claimants the respective amounts set opposite their names, said amount to be paid in full and final settlement on each claim on the date and location by type of claim, with said amount to be charged to the activity and account specified as follows:

Damage To Vehicle.

*Department Of Police:
Account Number 100-99-4415-0934-0934.*

Name And Address	Date And Location	Amount
Hong Li and State Farm Insurance Subrogation Services P.O. Box 2371 Bloomington, Illinois 61702	9/6/05 2958 South Halsted Street	\$1,130.00
Estid Lopez 3010 North Troy Street Chicago, Illinois 60618	10/31/05 2457 West Peterson Avenue	480.00
Mbayang Mar 1738 East 69 th Street Chicago, Illinois 60649	3/6/06 1738 West 69 th Street	584.00 50.00*
Faith Marren 5826 West 54 th Place Chicago, Illinois 60638	8/31/05 321 South Halsted Street	363.00 110.00*
Nadiya Nikitina 7417 West Addison Street Chicago, Illinois 60634	2/21/06 1300 North Western Avenue	463.00

* To City of Chicago, Bureau of Parking

Name And Address	Date And Location	Amount
Jae Park and Allstate Insurance	10/24/05	\$702.00
P.O. Box 227257	5349 North Bessie	100.00*
File Number 8112	Coleman at O'Hare	
Case Number 06M1018672		
Dallas, Texas 75222		
Rosa Santiago	1/9/06	471.00
5007 West Grace Street	1859 North California	
Chicago, Illinois 60641	Avenue	

Damage To Vehicle.

*Department Of Streets And Sanitation/Bureau Of Streets:
Account Number 300-99-4415-0934-0934.*

Name And Address	Date And Location	Amount
Kristie Downing	2/5/06	\$620.00
1020 North Hoyne Avenue	826 West Ellen Street	
Apartment Number 1		
Chicago, Illinois 60622		
Cynthia Gutzmer	1/3/06	292.00
30 West 457 Arbor Lane	6300 North Broadway	150.00*
West Chicago, Illinois 60185		
Sandra Hanington	11/29/05	292.00
208 Oxford Road	5700 North Lake Shore	
Kenilworth, Illinois 60043	Drive	

* To City of Chicago, Bureau of Parking

11/8/2006

REPORTS OF COMMITTEES

91257

Name And Address	Date And Location	Amount
Dolores Hayes 5020 South Lake Shore Drive Unit 2010 North Chicago, Illinois 60615	5/5/06 11200 South Racine Avenue	\$271.00
Barbara Kreide 6509 West 91 st Place Oak Lawn, Illinois 60453	1/3/06 8700 South Kenton Avenue	85.00
James Moller 550 West Fullerton Avenue Chicago, Illinois 60614	1/17/06 3029 North Sheridan Road	279.00
Marcus Payne 2060 Excalibur Court Lynwood, Illinois 60411	2/2/06 7100 West Archer Avenue	314.00
Berta Rosales 14140 Hoxie Avenue Burnham, Illinois 60633	4/15/06 13000 South Evans Avenue	116.00
Carlos Saladino 4845 North Tripp Avenue Chicago, Illinois 60630	12/21/05 4536 West Lawrence Avenue	611.00
Nicole L. Schoenick 811 South Lytle Street Unit 612 Chicago, Illinois 60607	2/5/06 1139 West Roosevelt Road	69.00
Greta Stockton 5201 South Cornell Avenue Unit 23D Chicago, Illinois 60615	11/9/05 Marquette and Albany	84.00
Simonette Tan 3793 Centre Street Apartment 1 San Diego, California 92103	1/25/05 North Lincoln Avenue and West Irving Park Road	114.00

Name And Address	Date And Location	Amount
James Willis	3/15/06	\$327.00
3400 Fountainbleau Drive	4800 South Halsted	360.00*
Hazelcrest, Illinois 60429	Street	
David Zapata	3/16/06	68.00
6622 South Kolin Avenue	6300 South Kilpatrick	
Chicago, Illinois 60629	Avenue	

Damage To Vehicle.

*Department Of Streets And Sanitation/Bureau Of Equipment:
Account Number 300-99-4415-0934-0934.*

Name And Address	Date And Location	Amount
Benjamin Adebayo	11/29/05	\$850.00
P.O. Box 16097	During towing	
Chicago, Illinois 60616		
Marcus Smith	3/24/06	89.00*
7308 South Sacramento	During towing	
Avenue		
Chicago, Illinois 60629		
David Wolfe	1/10/06	\$466.00
400 North Ashland Avenue	During towing	
Park Ridge, Illinois 60068		

* To City of Chicago, Bureau of Parking

AUTHORIZATION FOR PAYMENT OF SUNDRY CLAIMS
FOR CONDOMINIUM REFUSE REBATES.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the payment of various condominium refuse rebate claims against the city, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered. That the City Comptroller is authorized and directed to pay the following named claimants the respective amounts set opposite their names, said amount to be paid in full as follows and charged to Account Number 100-99-4415-0939-0939:

Condominium/ Cooperative Name	Number of Eligible Units	Type	Amount of Rebate	Sponsor
Faulkner House Condominium	224	Semi annual (2005)	\$3,470.00	Burton F. Natarus (42 nd Ward)
Leland Manor Condominium Association	5	Semi-annual (2005)	\$ 187.50	Thomas Allen (38 th Ward)
100 East Huron Street Condominium Association	205	Semi-annual (2005)	\$1,921.50	Burton F. Natarus (42 nd Ward)
161 Chicago Avenue East	292	Semi-annual (2005)	\$7,996.25	Burton F. Natarus (42 nd Ward)
2333 North Geneva Terrace Condominium	20	Semi-annual (2005)	\$ 750.00	VI Daley (43 rd Ward)
6853 -- 6855 North Olmsted Condominium Inc.	9	Semi-annual (2005)	\$ 337.50	Brian G. Doherty (41 Ward)
6974 Diversey Condominium Association	9	Semi-annual (2005)	\$ 337.50	William J.P. Banks (36 th Ward)

AUTHORIZATION FOR PAYMENT OF SENIOR CITIZEN
CLAIMS SEWER REBATE CLAIMS.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the payment of senior citizens sewer rebate claims, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to pay the following named claimants the respective amounts set opposite their names, said amount to be paid in full as follows and charged to Account Number 100-99-4415-0939-0939:

Name	Permanent Index Number	Ward	Alderman	Amount
Abardanel, Gertrude	14-08-203-001-0000	48	Smith	\$50.00
Abardanel, Gertrude	14-08-203-001-0000	48	Smith	\$50.00
Jones, Jr., Robert L.	20-12-100-003-1549	4	Preckwinkle	\$50.00
Jones, Jr., Robert L.	20-12-100-003-1549	4	Preckwinkle	\$50.00
Moorma, Helen L.	20-12-101-024-1018	4	Preckwinkle	\$50.00
TOTAL AMOUNT:				\$250.00

Do Not Pass -- SUBMISSION OF CLAIM BY AMERICAN RECOVERY
SYSTEM AND ALAMO CAR RENTAL FOR REFUND.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, Small Claims Division, to which was referred on October 4, 2006 a claim by American Recovery System and Alamo Car Rental, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Do Not Pass* said claim for payment.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solís, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Action Deferred -- AMENDMENT OF TITLES 2, 9 AND 13
OF MUNICIPAL CODE OF CHICAGO CONCERNING
VARIOUS REVENUE RELATED MATTERS.

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Beavers, *Deferred* and ordered published:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the amending of various sections of the Municipal Code of the City of Chicago, which relate to revenue derived from certain taxes, fines and fees, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Municipal Code of Chicago is hereby amended by deleting the struck-through language, inserting the underscored language, and making the changes otherwise indicated.

2-74-020 Department Established -- Composition -- Commissioner's Powers And Duties.

There is hereby established an executive department of the City of Chicago which shall be known as the department of human resources. The commissioner of human resources shall be the chief executive officer of the department of human resources and shall be appointed by the mayor with the advice and consent of the city council and shall serve at the pleasure of the mayor. The commissioner of human resources shall be responsible for the general management and control of the department of human resources in a manner consistent with the ordinances of the city, the laws of the state and the rules of the department. The commissioner of human resources shall have the power and duty to:

(Omitted text is unaffected by this ordinance.)

(8) (a) Impose a fee for the preparation, administration and processing of examinations relating to entry level positions in the city service. The maximum examination fee relating to each entry level examination shall be as follows:

Police officer	~~\$20.00~~	<u>\$30.00</u>
Uniformed service in fire department	~~20.00~~	<u>30.00</u>

(Omitted text is unaffected by this ordinance.)

9-64-090 Resident Permit Parking.

(a) Subject to the approval of the city council, the commissioner of transportation is authorized to erect and maintain signs on any block of any residential street in an R1, R2, R3, R4 or R5 zoning district indicating resident permit parking only when all of the following conditions have been met:

(Omitted text is unaffected by this ordinance.)

(d) When official signs are erected indicating resident permit parking only, parking shall be restricted to service and delivery vehicles, and home health care provider vehicles whose operators are doing business with residents of the residential permit parking zone and to vehicles displaying resident or visitor parking permits or other permits issued pursuant to Section 9-68-020 herein. In addition, a vehicle not in these ~~three~~ categories may park legally for up to 15 minutes in a 24 hour period in a residential permit parking zone if its hazard indicator lights are flashing.

(Omitted text is unaffected by this ordinance.)

9-68-020 Residential Parking Permits.

(a)(1) Upon application and payment of the required fee to the ~~director of revenue city clerk~~, the ~~director clerk~~ or his designee shall issue annual "residential parking permit" stickers to residents of the residential permit parking zone for use on each car owned and registered within any residential permit parking zone, displaying a current city vehicle sticker. Such a residential parking permit sticker may also be issued as part of such city vehicle sticker. Such a residential parking permit sticker shall be affixed, in accordance with the instructions printed thereon and without the use of supplemental adhesives, at the lower right-hand corner of the inside of the glass portion of the windshield of such motor vehicle, directly above or as part of the city vehicle tax sticker. This permit sticker shall not guarantee or reserve any parking space, nor shall it exempt the holder from the observance of any traffic or parking regulation.

(2) Upon application and payment of the required fee to the city clerk, the clerk or his designee shall issue an annual "professional service parking permit" sticker to a person who has been issued a current and active real estate broker, real estate salesperson or real estate leasing agent license by the State of Illinois, or who is a home health care provider as defined in paragraph (c)(4) of this section.

for use on one vehicle owned and used for business purposes pursuant to the relevant professional license or certification. No more than one professional service parking sticker may be issued to any one person. The professional service parking permit sticker shall be affixed, in accordance with the instructions printed thereon and without the use of supplemental adhesives, at the lower right-hand corner of the inside of the glass portion of the windshield of such motor vehicle, directly above the city vehicle tax sticker, when applicable. This permit sticker shall not guarantee or reserve any parking space, nor shall it exempt the holder from the observance of any traffic or parking regulation.

The fee for an annual professional service parking permit sticker is \$300.00 for each vehicle and is not subject to proration. The professional service parking permit sticker shall only be issued for use on a vehicle weighing less than 8,000 pounds. Such sticker shall be valid from March 1 of each calendar year until the last day of February of the subsequent calendar year, only when the vehicle is being used for business purposes pursuant to the relevant professional license or certification within the following timeframes: between the hours of 9:00 A.M. and 9:00 P.M. on Monday through Friday, or between the hours of 8:00 A.M. and 6:00 P.M. on Saturday or Sunday.

At all other times the sticker shall be of no force or effect. In addition, the sticker shall be of no force and effect within the Wrigley Field neighborhood permit parking program area established by ordinance passed by the City Council on March 15, 1991 and published at pages 30860 -- 30863 of the *Journal of the Proceedings of the City Council of the City of Chicago* of that date, as amended: (i) after 5:00 P.M. on any day on which a major league baseball game is scheduled to be played at Wrigley Field after such time, and (ii) at any time during which a major league baseball game is played at Wrigley Field.

It shall be the duty of the license holder to provide written notification to the city clerk within 10 days of the suspension, revocation or expiration of the relevant professional license that is the basis for issuance of the sticker. At the time of such suspension, revocation or expiration, the sticker shall cease to be valid and must be removed by the holder of the sticker.

Notwithstanding subsection (i) of this section, any person displaying the professional service parking permit sticker issued pursuant to this paragraph (a)(2) after suspension, revocation or expiration of the relevant professional license that is the basis for issuance of the sticker shall be fined not less than \$500.00 nor more than \$1,000.00 for each offense, and each day such a violation continues shall be deemed a separate and distinct offense.

(b) Upon the payment by the applicant of the permit fee hereinafter provided, the city clerk ~~or the director of revenue~~ shall issue, or cause to be issued, a permit. The annual period for every such permit shall begin on July 1st and end on June 30th of the year following the year of issuance.

(c)(1) Upon application, individual "one-day" permits shall also be issued to residents for their use and for the use of nonresidents who are temporary visitors of the residential permit parking zone.

(Omitted text is unaffected by this ordinance.)

(4) For purposes of this paragraph, "home health care provider" means a person primarily engaged in and licensed or certified to provide skilled nursing, social work services or other therapeutic services to a person at his/her residence according to a plan of treatment for illness or infirmity prescribed by a physician or according to a plan to provide social work services prescribed by a licensed social worker or licensed clinical social worker. "Home health care services" includes part-time and intermittent nursing services, social work services and other therapeutic services such as physical therapy, occupational therapy, speech therapy, medical social services, services provided by a home health aide, and interpreters necessary for the administration of the prescribed care.

(Omitted text is unaffected by this ordinance.)

13-32-300 Payment To Director Of Revenue -- When.

(a) Fees for the issuance of permits and associated inspections as required by this chapter for new buildings, alterations and other structures and fees for the review of building plans for compliance with accessibility codes by the mayor's office for people with disabilities shall be payable to the director of revenue when such permits are issued, with the exception of fees for permits issued under subsections (b) and (c) of Section 13-32-310. Fees for permits under those subsections shall be payable as follows: 50 percent at the time of filing plans for review, to defray the cost of reviewing the plans, and not refundable; and the remainder upon issuance of the requested permits.

(b) The executive director of construction and permits is authorized to require a deposit, payable to the director of revenue, to schedule any appointment related to the submission of a permit application. The deposit shall be in a sum sufficient to defray the estimated costs of failing to attend a scheduled appointment as determined by the executive director, but under no circumstances shall exceed the cost of the permit sought. If the person requesting an appointment attends the appointment as scheduled, the deposit paid by that person pursuant to this subsection shall be credited toward the final permit fee. If the person requesting an appointment fails to attend the appointment as scheduled, (i) the deposit paid by that person pursuant to this subsection shall be forfeited to the City of Chicago, unless the scheduled appointment is cancelled 24 hours in advance of the scheduled appointment, excluding Saturdays, Sundays and legal holidays:

and (iii) no new appointment shall be scheduled unless another deposit is paid. The amount of the deposit required by this subsection shall be \$150.00.

(c) The commissioner of the mayor's office for people with disabilities is authorized to establish and maintain a program, whereby applicants for a building permit may, on a voluntary basis, submit preliminary plans to the mayor's office for people with disabilities for review, corrections and technical assistance regarding compliance with Chapter 18-11 of the Code. The fee for review pursuant to such program shall be \$150.00 for the first hour of review, and \$100.00 for each hour, or fraction thereof, thereafter. The \$150.00 base fee shall be payable at the time the review is requested as a non-refundable deposit, subject to the forfeiture and cancellation provisions set forth in subsection (b) of this section. Any additional fee shall be assessed and payable upon the conclusion of the review.

SECTION 2. The provisions of this ordinance are declared to be separate and severable. The invalidity of any provision of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance or the validity of its application to other persons or circumstances.

SECTION 3. This ordinance shall take effect on January 1, 2007.

Action Deferred -- AUTHORIZATION FOR YEAR 2007
TAX LEVY ON ALL TAXABLE PROPERTY
WITHIN CITY OF CHICAGO.

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Beavers, *Deferred* and ordered published:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the levy of real estate taxes for the City of Chicago for 2007, amount of tax levy: \$746,961,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 2007, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 2007, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 2007 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of Seven Hundred Forty-six Million, Nine Hundred and Sixty-one Thousand and no/100 Dollars (\$746,961,000.00) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 2007, is hereby levied for the year 2007 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amounts appropriated for such purposes, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 2007, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied
For The Fiscal Year Beginning January 4, 2007,
And Ending December 31, 2007.

Code	Description	Amounts Appropriated	Amounts Levied
	Amounts to be levied in 2007 for the payment of bonds, notes and interest on bonds and notes		
	Bond Redemption And Interest Fund -- 510		
2005.0902	For interest on bonds	\$252,557,000	\$252,557,000
2005.0912	For payment of bonds	121,552,000	79,394,000
2005.0900	Total for principal and interest	374,109,000	331,951,000
2020.0960	For loss in collection of taxes	13,831,000	13,831,000
	Total From Bond Redemption And Interest Fund -- 510	\$ 387,940,000	\$ 345,782,000
	Note Redemption And Interest Fund -- 512		
2005.0961	For payment of term notes	\$ 3,712,000	\$ 3,712,000
2020.0960	For loss in collection of taxes	155,000	155,000
	Total From Note Redemption And Interest Fund -- 512	\$ 3,867,000	\$ 3,867,000
	Library Note Redemption And Interest Fund Tender Notes Series B -- 521		
2005.0961	For payment of term notes	\$27,939,000	\$27,939,000
2005.0960	For loss in collection of taxes	1,164,000	1,164,000
2005.9600	For reimbursements	3,250,000	0
	Total From Library Note Redemption And Interest Fund Tender Notes Series B -- 521	\$32,353,000	\$29,103,000

11/8/2006

REPORTS OF COMMITTEES

91271

Code	Description	Amounts Appropriated	Amounts Levied
	City Colleges Bond Redemption And Interest Fund -- 549		
2005.0902	For interest on bonds	\$ 5,444,000	\$ 5,444,000
2005.0912	For payment of bonds	27,225,000	26,725,000
2005.0960	For loss in collection of taxes	1,340,000	1,340,000
	Total From City Colleges Bond Redemption And Interest Fund -- 549	\$34,009,000	\$33,509,000
	Municipal Employees' And Officers' Annuity And Benefit -- 681		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	\$152,184,000	\$128,378,000
	Laborers' And Retirement Board Employees' Annuity And Benefit Fund -- 682		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	\$ 15,460,000	0
	Policemen's Annuity And Benefit Fund -- 683		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	\$178,220,000	\$141,080,000

Code	Description	Amounts Appropriated	Amounts Levied
	Firemen's Annuity And Benefit Fund -- 684		
	For the city's contribution to the employees' annuity and benefit fund		
2025.0976		\$ 75,863,000	\$ 65,242,000

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 2007.

SECTION 3. No later than ten (10) days after its effective date, the City Clerk shall file with the County Clerk of Cook County and the County Clerk of Du Page County certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 2007.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and publication.

COMMITTEE ON AVIATION.

**AUTHORIZATION FOR EXECUTION OF LEASE AGREEMENT
WITH CHICAGO O'HARE LEATHER CONCESSIONS
JOINT VENTURE, DOING BUSINESS AS
WILSON'S LEATHER.**

The Committee on Aviation submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Aviation, having under consideration a communication from The Honorable Richard M. Daley, Mayor (which was referred on November 1, 2006) at the request of the Commissioner of Aviation, transmitting an ordinance authorizing the execution of a lease agreement with Chicago O'Hare Leather Concessions Joint Venture, doing business as Wilson's Leather, begs leave to recommend that Your Honorable Body Pass the proposed ordinance which is transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee, with no dissenting vote.

Respectfully submitted,

(Signed) PATRICK J. LEVAR,
Chairman.

On motion of Alderman Levar, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugal, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City"), a home rule unit of local government under the 1970 Constitution of the State of Illinois, owns and operates an airport known as Chicago O'Hare International Airport ("O'Hare") and possesses the power and authority to license premises and facilities and to grant other rights and privileges with respect thereto; and

WHEREAS, Certain portions of O'Hare are used for food, beverage, retail and service facilities (collectively, "concessions") to serve the needs of airport patrons and employees; and

WHEREAS, The City, acting through its Department of Aviation, issued a request for proposals for various retail concessions at O'Hare ("R.F.P.") and received various proposals in response to the R.F.P.; and

WHEREAS, Chicago O'Hare Leather Concessions Joint Venture (doing business as Wilson's Leather) a joint venture between Wilson's Leather of Airports, Inc. and RMD Holdings, L.L.C. (a City-certified D.B.E.), proposes to sell, in accordance with the term sheet attached to this ordinance as Exhibit A, leather goods and related merchandise; and

WHEREAS, The City desires to enter into a concession lease agreement with Chicago O'Hare Leather Concessions Joint Venture ("Proposed Concessionaire"); now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated by reference as if fully set forth here.

SECTION 2. The Mayor or his proxy is hereby authorized to execute, upon the recommendation of the Commissioner of the Department of Aviation ("Commissioner"), a concession lease agreement with the Proposed Concessionaire that substantially complies with the term sheet attached hereto as Exhibit A.

SECTION 3. The Commissioner and such other City officials as may be required are authorized to take such actions and execute such other documents as may be necessary or desirable to implement the objectives of this ordinance.

SECTION 4. This ordinance will be in full force and effect from and after its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Term Sheet For Concession Lease Agreement

Between

The City Of Chicago ("City")

And

*Chicago O'Hare Leather Concessions Joint Venture,
Doing Business As Wilson's Leather*

At

O'Hare International Airport.

1. Tenant. Chicago O'Hare Leather Concessions Joint Venture, owned by Wilson's Leather of Airports, Inc., a Delaware corporation and R.M.D. Holdings, L.L.C., doing business as RMDH, a Maryland corporation.
2. Lease Term. Initial Term: Commences on the date the agreement is fully signed and terminates on the seventh (7th) anniversary of the date that Wilson's completes the required improvements to at least one (1) of the locations, but no later than February 28, 2014.

Option Periods: None.

Holdover: Month to month.

3. Leased Space. A total of approximately six hundred thirty-three (633) square feet (plus or minus ten percent ($\pm 10\%$)) of leased space, as follows:

two hundred (200) square feet in Terminal 1 -- Space T1B.U.94.A;

two hundred fifty (250) square feet in Terminal 1 -- Space T1 C.U.39.B;

one hundred eighty-three (183) square feet in Terminal 3 -- Space T3H.U.38.A.

The Commissioner may delete portions of the leased space upon relocation or upon certain events of default and may also take back space without offering relocation space if needed for Airport purposes and no relocation space is available.

4. Additional Space. The Commissioner may from time to time make additional space available to tenant not to exceed two thousand (2,000) square feet in the aggregate. Tenant may accept or reject.
5. Permitted Use. Tenant will be permitted to use the leased space for the sale of assorted leather and related goods similar to those sold at the typical Wilson's Leather stores.
6. Lease Fees. Tenant will pay the following fees:
 - a. Fixed Fee: Thirty-six and no/100 Dollars (\$36.00) per square foot of lease space for the first (1st) lease year; the amount to escalate at three

percent (3%) per year for each succeeding year. If storage space is assigned to tenant, a fixed fee will be assessed on the storage space.

b. In addition, (i) or (ii) below, whichever is greater:

(i) Percentage Fee: eighteen percent (18%) of gross revenues.

(ii) Minimum Annual Guarantee Fee: Three Hundred Twenty-four Thousand Dollars (\$324,000) annually in years one (1) and two (2). Commencing with the third (3rd) lease year and each lease year after that, minimum annual guarantee is equal to the greater of (A) the percentage fee in the preceding lease year, and (B) Three Hundred Twenty-four Thousand Dollars (\$324,000).

c. Marketing Fund: Tenant will pay a fee of five-tenths percent (0.5%) of gross revenues as contribution to the marketing fund.

d. Central Distribution; Deliveries: In the event that the City establishes a central distribution facility for concessions at the Airport, the Commissioner may require the tenant to use such facility for all of tenant's deliveries to the Airport and to pay a proportionate share of the costs of operating and maintaining such facility and the costs of transporting such deliveries from the facility to tenant's leased space.

7. Security. For the first (1st) lease year, the security is equal to One Hundred Sixty-two Thousand Dollars (\$162,000). For each succeeding lease year, the security must be equal to fifty percent (50%) of the total amount of the lease fees paid to the City for the immediately preceding lease year, excluding any fees paid for the marketing fund, and the central distribution facility. The security may be in the form of cash or letter of credit in a form acceptable to the City.
8. Gross Revenues. The total amount in dollars at the actual sales price of all receipts derived from business conducted from the leased premises including all mail or telephone sales, all deposits not refunded to purchasers, all orders taken in the leased space, receipts from promotions, advertising and income derived from retail display advertising, and any other use of the leased space. Gross revenues do not, however, include: any sums collected for and paid out by tenant for any taxes; the amount of cash or credit refunds, if the original sale was made from the leased space and included in gross revenues; bona fide transfers of merchandise to or from the leased space to any other stores or warehouse of the tenant; sale of fixtures and store equipment not

in the ordinary course of Tenant's business; returns to shippers, suppliers or manufacturers; bulk sales of merchandise not sold to the public and not in the ordinary course of business; and insurance proceeds from the settlement of claims for loss or damages of improvements, merchandise, fixtures, trade fixtures and other tenant personal property other than the proceeds of business interruption insurance.

9. Sublicensing, Assignment Or Transfer Of Interest. Tenant must obtain Commissioner approval to sell, assign, convey, pledge, encumber or otherwise transfer all or any part of its rights or interests in or to the agreement, the leased space, the term, or otherwise to permit any third party to use the leased space. Any transaction involving a transfer of all of the ownership interest in tenant is subject to the approval of the City Council; other transfers of ownership interests in the tenant are subject to the Commissioner's approval.
10. D.B.E. Participation. Thirty percent (30%); RMD Holdings, L.L.C. Doing Business As R.M.D.H., is City-certified D.B.E./M.B.E.
11. Capital Investment. Tenant will invest a minimum of Two Hundred Dollars (\$200) per square foot for in-line sites (concession space other than kiosks) and Forty Thousand Dollars (\$40,000) per kiosk (non-mobile, freestanding concession space).
12. Amortization. Tenant will amortize its capital investment in the leased space (subject to the stated maximum) over seven (7) years, straight-line basis. If the City takes back any leased space and does not offer replacement space (or if the tenant rejects replacement space that is offered by the City because the location is not comparable), the tenant will be entitled to offset, against fees due to the City, its unamortized capital investment (prorated for any partial year) for the leased space being taken back. If the offset exceeds amounts due to the City, the City will refund the excess. The City has no obligation to pay tenant any other amount, including but not limited to lost profits for the unexpired term. Tenant will not be entitled to such an offset, refund or any other amount if the City takes back leased space as a remedy for tenant's default.
13. Relocation And Termination Obligations. Tenant must relocate if required by the Commissioner. Tenant will have the right to terminate the lease if the designated relocation area is not comparable in size, visibility and traffic.
14. City Construction Obligations. None. City to deliver shell and core "as is" to Tenant.

15. Utilities. City to provide heating, ventilation and cooling of terminal common areas. Tenant to maintain utility lines and provide supplemental heating, cooling and exhaust facilities in leased space and to bear cost of those utilities.
16. Pricing. Tenant will be required to value price its merchandise in accordance with standards generally reflective of "value prices" approved by the Commissioner, the nature and comparables of which will be described in the agreement.
17. General Conditions. The agreement may include provisions typically found in commercial concession leases or leases of comparable duration, as well as provisions typically found in concession leases of government-owned property (e.g. City ownership of improvements, the City as additional insured, indemnification of the City). In addition, the agreement will be subject to compliance with all statutory and policy requirements for conducting operations at the Airport and for documenting compliance with those requirements.

This term sheet does not constitute a binding agreement between the potential tenant and the City. City Council approval and a fully executed concession lease agreement are required.

**COMMITTEE ON THE BUDGET AND
GOVERNMENT OPERATIONS.**

APPOINTMENT OF MR. JOHN F. SPATZ AS COMMISSIONER
OF DEPARTMENT OF WATER MANAGEMENT.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a report authorizing the appointment of John F. Spatz as Commissioner of Water Management, having the same under advisement, begs leave to report and recommend that Your Honorable Body *Approve* the appointment.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the committee's recommendation was *Concurred In* and the said proposed appointment of Mr. John F. Spatz as the Commissioner of the Department of Water Management was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

AUTHORIZATION FOR SUPPLEMENTAL APPROPRIATION
AND AMENDMENT OF YEAR 2006 ANNUAL
APPROPRIATION ORDINANCE WITHIN FUND
925 TO REFLECT INCREASE IN GRANT
AWARDS FROM FEDERAL, STATE
AND/OR PRIVATE AGENCIES.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a supplemental appropriation and an amendment to the year 2006 Annual Appropriation Ordinance necessary to reflect an increase in the amount of funds received from federal, state and/or private agencies, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Rugal, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The Annual Appropriation Ordinance for the year 2006 of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, In accordance with Section 8 of the Annual Appropriation Ordinance, the heads of various departments and agencies of the City have applied to agencies of the state and federal governments and public and private agencies for grants to the City for various purposes; and

WHEREAS, The amount of grant funds awarded to the City by these entities for specific grant programs has exceeded the amount of revenues estimated from those sources; and

WHEREAS, It is beneficial to the City to appropriate such additional revenues; and

WHEREAS, The City through its Department of Public Health ("Health") has been awarded additional federal grant funds in the amount of One Hundred Forty-two Thousand Dollars (\$142,000) by the United States Department of Health and Human Services ("H.H.S.") which shall be used for the Bioterrorism Hospital Preparedness; and

WHEREAS, The City through Health has been awarded additional state grant funds in the amount of Seven Thousand Dollars (\$7,000) by the Illinois Department of Human Services ("I.D.H.S.") which shall be used for the Healthy Families program; and

WHEREAS, The City through Health has been awarded additional federal grant funds in the amount of Four Hundred Nineteen Thousand Dollars (\$419,000) by I.D.H.S. which shall be used for the HIV/AIDS Prevention program; and

WHEREAS, The City through Health has been awarded additional federal grant funds in the amount of Four Thousand Dollars (\$4,000) by H.H.S. which shall be used for the REACH 2010 program; and

WHEREAS, The City through Health has been awarded additional federal grant funds in the amount of Four Hundred Forty-five Thousand Dollars (\$445,000) by H.H.S. which shall be used for the Sexually Transmitted Disease Prevention program; and

WHEREAS, The City through Health has been awarded additional state grant funds in the amount of Five Thousand Dollars (\$5,000) by I.D.H.S. which shall be used for the Women, Infants and Children Nutrition program; and

WHEREAS, The City through its Mayor's Office for People with Disabilities ("M.O.P.D.") has been awarded additional federal grant funds in the amount of Four Thousand Dollars (\$4,000) by I.D.H.S. which shall be used for the Substance Abuse and AIDS Prevention -- Hearing Impaired program; and

WHEREAS, The City through M.O.P.D. has been awarded federal grant funds in the amount of One Hundred Seventy-two Thousand Dollars (\$172,000) by the United States Social Security Administration which shall be used for the Work Incentives Planning and Assistance Outreach program; and

WHEREAS, The City through its Department of Police ("Police") has been awarded

additional federal grant funds in the amount of Two Hundred Fifty-three Thousand Dollars (\$253,000) by the Illinois Department of Transportation which shall be used for the Protectors Program; and

WHEREAS, The City through Police has been awarded federal grant funds in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) by the United States Department of Justice which shall be used for the Evaluation of Gang Hot Spots Policing in Chicago program; and

WHEREAS, That certain ordinance adopted by the City Council of the City on October 4, 2006 which amended the 2006 Ordinance by appropriating additional grants for inclusion in Fund 925 in the 2006 Ordinance had incorrect totals appearing on Exhibit A, under the "Add Amount" column to such ordinance, in that (a) the amount for Awards from Agencies of the Federal Government was understated by Five Hundred Seventy-five Dollars (\$575) and (b) the amount for Awards from Agencies of the State of Illinois was understated by Two Hundred Dollars (\$200); and

WHEREAS, It is now necessary to show the correct amounts for such estimates, including the additional grants appropriated by this ordinance; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of One Million Seven Hundred One Thousand Dollars (\$1,701,000) not previously appropriated, representing increased grant awards, has become available for appropriation for the year 2006.

SECTION 2. The sum of One Million Seven Hundred One Thousand Dollars (\$1,701,000) not previously appropriated is hereby appropriated from Fund 925 -- Grant Funds for the year 2006. The Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 3. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit "A".**Amendments To The Appropriation Ordinance.*

Code	Department And Item	Strike Amount	Add Amount
	Estimate Of Grant Revenue For 2006		
	Awards from Agencies of the Federal Government	\$1,109,625,070	\$1,111,314,645
	Awards from Agencies of the State Government	188,528,200	188,540,400
925 --	Grant Funds		
41	Department Of Public Health:		
	Bioterrorism Families Illinois Grant	\$ 4,597,000	\$ 4,739,000
	Healthy Families Illinois Grant	235,000	242,000
	HIV/AIDS Prevention	5,724,000	6,143,000
	REACH 2010: Racial/Ethnic Approaches to Community Health	887,000	891,000
	Sexually Transmitted Disease Prevention	2,606,000	3,051,000
	Women, Infants and Children Nutrition (W.I.C.)	5,200,000	5,205,000

91284

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

Code	Department And Item	Strike Amount	Add Amount
48	Mayor's Office For People With Disabilities:		
	Substance Abuse and AIDS Prevention -- Hearing Impaired	\$ 133,000	\$ 137,000
	Work Incentives Planning and Assistance Outreach		172,000
57	Department Of Police:		
	The Protectors Program	\$ 142,000	\$ 95,000
	Evaluation of Gang Hot-Spots Policing in Chicago		250,000

AMENDMENT OF PRIOR ORDINANCE WHICH AUTHORIZED
EXECUTION OF INTERGOVERNMENTAL AGREEMENT WITH
PUBLIC BUILDING COMMISSION OF CHICAGO FOR
VARIOUS INFRASTRUCTURE IMPROVEMENTS.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the execution of an intergovernmental agreement between the City of Chicago and the Public Building Commission for infrastructure improvements, having had the same under advisement, begs leave

to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

On motion of Alderman Beavers, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Suarez, Matlak, Mell, Austin, Colón, Banks, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Section 2 of an ordinance approved by the City Council of the City of Chicago (the "City") on September 13, 2006 and published at pages 83885 to 83934 of the *Journal of the Proceedings of the City Council of the City of Chicago* for that date (the "Original Ordinance") authorized each of the Mayor of the City and the Commissioner of the Department of Water Management of the City (the "Commissioner of C.D.W.M.") to execute, subject to the review of the Corporation Counsel of the City as to form and legality and subject to the approval of the Director of the Office of Budget and Management of the City (the "Budget Director"), intergovernmental agreements, in the form attached as Exhibit B to the Original Ordinance ("Intergovernmental Agreements"), with the Public Building Commission of Chicago (the "Commission") in connection with various improvements to be undertaken for the City by the Commission to promote public safety, public health and safe drinking water, as described in Exhibit A to the Original Ordinance (the "Projects"); and

WHEREAS, Section 3 of the Original Ordinance authorized the expenditure of various federal, City and State of Illinois funds for the Projects in an amount not to exceed Fifty Million Dollars (\$50,000,000); and

WHEREAS, The City has subsequently determined that the costs of the Projects shall exceed Fifty Million Dollars (\$50,000,000); and

WHEREAS, The City has determined that it is necessary to amend the Original Ordinance because the costs of the Projects shall exceed Fifty Million Dollars (\$50,000,000); now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Section 3 of the Original Ordinance is hereby amended by deleting the stricken text and adding the underlined text as follows:

Section 3. The City Council hereby authorizes the expenditure of Project Funds for Projects to be performed by the Commission as listed in Exhibit A, in such amounts as may actually be received and appropriated, but not to exceed Fifty Million Dollars (\$50,000,000). Pursuant to the Intergovernmental Agreements, the budget for each Project shall be approved by the Commissioner of C.D.W.M. and the Budget Director.

SECTION 3. Recital H of Exhibit B to the Original Ordinance is hereby amended by deleting the stricken text and adding the underlined text as follows:

H. Pursuant to an Ordinance set forth on September 13, 2006, at pages 83885 through 83934 of the *Journal of the Proceedings of the City Council of the City of Chicago*, as amended by an Ordinance set forth on _____, at pages _____ through _____ of the Journal of the Proceedings of the City Council of the City of Chicago, the City Council has approved the Initial Projects and authorized the execution of an Intergovernmental Agreement and the expenditure of funds in an amount not to exceed [Fifty Million Dollars (\$50,000,000)] to pay the cost of the Initial Projects to be performed by the Commission.

SECTION 4. The definition of "Budget" contained in the "Definitions" section of Exhibit B to the Original Ordinance is hereby amended by adding the underlined text as follows:

Budget: The budget for the design and construction of an Initial Project as set forth on Exhibit B attached hereto and of an Additional Project as set forth in substantially the form of Exhibit B-1 attached hereto. For purposes of this Master Agreement, the term "Budget" includes, as the case may be, preliminary budget(s) established by the City and final budget(s) as determined by the Commissioner, the Budget Director and the Commission as a result of the review process more fully described in Section 2.2 hereof. The preliminary Budget for the first of the four (4) Initial Projects, Project F-1-226 (South Water Purification Plant (S.W.P.P.) Chlorine Improvements, 3300 East Cheltenham Place, Chicago, Illinois 60649), is attached hereto as Exhibit B, and as the preliminary Budget (also in substantially the form of Exhibit B-1 attached hereto) for each of the three (3) other Initial Projects is approved in writing by both the City and the Commission, each such approved preliminary Budget for each of the three (3) other Initial Projects shall be deemed to be added to Exhibit B hereto and incorporated herein.

SECTION 5. To the extent that any ordinance (including but not limited to the Original Ordinance), resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance. Except as amended hereby, the Original Ordinance shall remain in full force and effect.

SECTION 6. This ordinance shall take effect upon its passage and approval.

Action Deferred -- 2007 ANNUAL APPROPRIATION ORDINANCE.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Beavers and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the year 2007, beginning January 1, 2007, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Annual Appropriation Ordinance of the City of Chicago for the year 2007.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2007.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2007 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2007. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2007, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099

appear immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one (1) to twenty-one (21), both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Fire Fighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedules S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Human Resources. The class grade for each class of positions in Schedule A as on file with the Department of Human Resources shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Human Resources shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities as of January 1, 2007 shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and

legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Human Resources and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the

name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2007 and shall cover the period beginning January 1, 2007.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to City funds appropriated for grants to third parties, the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2007, and on or before November 15, 2007, the Office of Budget and Management shall file with the City Council a report showing all federal

and state funds received or administered by the City for the time periods October 1, 2006 through March 31, 2007, and April 1, 2007 through September 30, 2007, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2007, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of Three Hundred Fifty Dollars (\$350) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2007, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2006, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2007, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 2005, 2006 AND 2007**

<u>SOURCE</u>	<u>Actual 2005</u>	<u>Document 2006</u>	<u>Ordinance 2006</u>	<u>Estimated 2007</u>
Local Tax				
Municipal Public Utility Tax.....	\$ 383,366,000	\$ 383,500,000	\$ 383,500,000	\$ 472,600,000
Compensation from Utilities.....	108,736,000	103,700,000	103,700,000	0
Chicago Sales Tax/HROT.....	220,648,000	243,000,000	243,000,000	259,700,000
Transaction Taxes.....	325,227,000	315,500,000	315,500,000	328,500,000
Transportation Taxes.....	152,037,000	148,300,000	148,300,000	151,500,000
Recreation Taxes.....	115,216,000	125,700,000	125,700,000	127,370,000
Business Taxes.....	73,324,000	74,400,000	74,400,000	85,880,000
Total.....	1,378,554,000	1,394,100,000	1,394,100,000	1,425,550,000
Proceeds and Transfers In				
Proceeds and Transfers In.....	133,294,000	154,857,000	154,857,000	156,981,000
Intergovernmental Revenue				
State Income Tax.....	212,900,000	225,000,000	225,000,000	245,700,000
State Sales Tax / RDT.....	250,421,000	252,700,000	252,700,000	271,500,000
Pers Property Replacement Tax.....	94,562,000	93,800,000	93,800,000	99,000,000
Municipal Auto Rental Tax.....	3,237,000	3,400,000	3,400,000	3,500,000
Grants.....	2,066,000	2,000,000	2,000,000	2,000,000
Total.....	563,186,000	576,900,000	576,900,000	621,700,000
Local Non-Tax Revenue				
Licenses, Permits, Certificates.....	120,905,000	112,365,000	112,365,000	152,671,000
Fines, Forfeitures & Penalties.....	194,489,000	210,100,000	210,100,000	243,800,000
Charges for Services.....	67,182,000	85,700,000	85,700,000	87,145,000
Municipal Utilities.....	23,180,000	23,200,000	23,200,000	26,000,000
Leases, Rentals and Sales.....	34,548,000	36,050,000	36,050,000	26,600,000
Interest Income.....	5,901,000	4,000,000	4,000,000	7,500,000
Internal Service Earnings.....	250,231,000	270,723,000	270,723,000	277,289,000
Other Revenue.....	25,935,000	20,800,000	20,800,000	15,000,000
Total.....	722,371,000	762,938,000	762,938,000	836,005,000
Total All Sources.....	2,797,405,000	2,888,795,000	2,888,795,000	3,040,236,000
Net Current Assets at January 1....	42,246,000	63,312,000	63,312,000	57,500,000
GRAND TOTAL.....	\$2,839,651,000	\$2,952,107,000	\$2,952,107,000	\$3,097,736,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 2007

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER		TOTAL APPROPRIABLE
		GROSS TAX LEVY*	OTHER REVENUE				
		\$	\$	\$	\$	\$	\$
326	SPECIAL SERVICE AREA NUMBER ONE.....	1,056,000	912,000	1,968,000	0	1,968,000	
510	BOND REDEMPTION AND INTEREST FUND.....	345,782,000	20,508,000	366,290,000	21,650,000	387,940,000	
512	NOTE REDEMPTION AND INTEREST FUND.....	3,867,000	.....	3,867,000	.....	3,867,000	
521	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	29,103,000	.....	29,103,000	3,250,000	32,353,000	
549	CITY COLLEGES BOND REDEMPTION/INTEREST FUND.....	33,508,000	.....	33,508,000	500,000	34,009,000	
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....	128,378,000	23,806,000	152,184,000	.....	152,184,000	
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....	141,080,000	37,140,000	178,220,000	.....	178,220,000	
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....	85,242,000	10,621,000	75,863,000	.....	75,863,000	
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	748,017,000	92,987,000	841,004,000	23,400,000	868,404,000	

PROPERTY TAX SUPPORTED FUNDS

NON-PROPERTY TAX FUNDS

100	CORPORATE FUND.....		3,040,236,000	3,040,236,000	57,500,000	3,097,736,000
200	WATER FUND.....		391,130,000	391,130,000		391,130,000
300	VEHICLE TAX FUND.....		148,637,000	148,637,000	(1,274,000)	147,363,000
310	MOTOR FUEL TAX FUND.....		85,100,000	85,100,000	4,415,000	89,515,000
314	SEWER FUND.....		156,553,000	156,553,000		156,553,000
342	LIBRARY FUND-BUILDINGS AND SITES.....		4,782,000	4,782,000	62,000	4,844,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....		76,757,000	76,757,000	8,856,000	83,613,000
353	EMERGENCY COMMUNICATION FUND.....		22,673,000	22,673,000		22,673,000
355	MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....		23,967,000	23,967,000	539,000	24,506,000
358	SPECIAL EVENTS FUND.....		20,550,000	20,550,000	895,000	21,445,000
505	SALES TAX BOND REDEMPTION FUND.....		25,938,000	25,938,000		25,938,000
509	NOTE REDEMPTION AND INTEREST FUND.....		1,800,000	1,800,000		1,800,000
525	EMERGENCY COMMUNICATION BOND REDEMPTION.....		22,327,000	22,327,000		22,327,000
610	MIDWAY AIRPORT FUND.....		194,573,000	194,573,000		194,573,000
680	CITY RELIEF FUND.....		3,712,000	3,712,000	41,000	3,753,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....		15,460,000	15,460,000		15,460,000
740	CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND.....		816,279,000	816,279,000		816,279,000
	TOTAL-PROPERTY TAX FUNDS.....		5,030,474,000	5,030,474,000	69,034,000	5,119,508,000
	TOTAL-ALL FUNDS.....	748,017,000	5,143,461,000	5,891,478,000	94,434,000	5,985,912,000
	DEDUCT TRANSFERS BETWEEN FUNDS.....					285,542,000
	TOTAL-ALL FUNDS.....					\$5,700,370,000
	DEDUCT PROCEEDS OF DEBT.....					31,651,000
	NET TOTALS-ALL FUNDS.....					\$5,668,719,000

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2007

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS						
326	1,954,000				14,000	1,968,000
342	4,423,482		420,518			4,844,000
346	80,941,907	8,083	2,663,000			83,613,000
509			1,800,000			1,800,000
510			374,109,000		13,831,000	387,940,000
512			3,712,000		155,000	3,867,000
521	3,250,000		27,939,000		1,164,000	32,353,000
549			32,669,000		1,340,000	34,009,000
660	3,000,000		753,000			3,753,000
PENSION FUNDS:						
681				152,184,000		152,184,000
682				19,460,000		19,460,000
683				178,220,000		178,220,000
684				75,863,000		75,863,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS	93,569,389	8,083	444,065,518	421,727,000	16,504,000	979,874,000
NON-PROPERTY TAX FUNDS						
100	3,097,217,430	488,550	30,000			3,097,736,000
200	301,104,328	4,501,422	85,424,230			391,130,000
300	147,275,608	87,392				147,363,000
310	77,200,000		12,315,000			89,515,000
314	101,599,000	415,000	54,439,000			156,553,000
353	22,673,000					22,673,000
395	24,492,000	14,000				24,506,000
398	21,445,000					21,445,000
509			25,938,000			25,938,000
525			22,327,000			22,327,000
610	114,957,424	852,934	78,762,642			194,573,000
740	428,297,185	8,209,399	381,772,416			816,279,000
TOTALS--NON-PROPERTY TAX FUNDS	4,336,360,995	12,668,687	661,008,308			5,010,038,000
TOTALS--ALL FUNDS	4,429,930,384	12,676,790	1,105,073,826	421,727,000	16,504,000	5,985,912,000
DEDUCT INTER-FUND REIMBURSEMENTS						285,542,000
TOTALS--ALL FUNDS						5,700,370,000
DEDUCT PROCEEDS OF DEBT						31,651,000
NET TOTALS--ALL FUNDS						5,668,719,000

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 2007 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
100-CORPORATE FUND:								
OFFICE OF THE MAYOR.....	6,127,830	331,652	32,592	48,500	.....	.....	.....	6,540,574
OFFICE OF INSPECTOR GENERAL.....	1,759,531	369,757	1,660	36,708	.....	.....	.....	2,182,540
OFFICE OF BUDGET AND MANAGEMENT.....	2,762,547	119,648	6,300	7,500	.....	14,784	.....	2,895,995
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	7,198,264	8,074,086	13,000	27,000	.....	.....	.....	15,312,330
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	9,369,860	5,829,328	17,897	77,693	.....	.....	.....	17,989,873
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	88,644	.....	.....	.....	.....	.....	.....	5,667,008
CITY COUNCIL.....	13,950,928	55,876	8,000	.....	.....	.....	.....	17,313,868
CITY COUNCIL COMMITTEES.....	3,938,232	190,710	10,000	189,200	13,035	.....	.....	4,649,177
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	353,532	24,000	.....	4,000	.....	.....	.....	381,532
DEPARTMENT OF HOUSING.....	635,269	485,730	3,201	3,000	.....	30,290,933	.....	31,419,133
CITY CLERK.....	2,287,855	441,180	.....	130,000	.....	.....	.....	2,859,035
DEPARTMENT OF FINANCE:								
CITY COMPTROLLER.....	8,798,086	551,201	15,700	77,800	.....	.....	.....	9,443,787
SPECIAL ACCOUNTING DIVISION.....	2,511,107	447,450	9,800	21,840	.....	.....	.....	2,990,197
TOTAL-DEPARTMENT OF FINANCE.....	11,310,193	998,651	25,500	99,640	.....	.....	.....	12,433,984
CITY TREASURER.....	1,813,208	450,768	6,000	10,000	.....	.....	.....	2,279,976
DEPARTMENT OF REVENUE.....	22,054,446	24,033,041	134,925	403,860	.....	.....	.....	46,626,272
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	2,840,609	4,229,813	5,260	58,684	4,890	.....	.....	7,135,056
DEPARTMENT OF LAW.....	27,176,612	3,784,885	198,603	220,277	.....	.....	.....	31,380,177
DEPARTMENT OF HUMAN RESOURCES.....	6,993,852	1,032,115	4,926	107,817	.....	180,733	.....	8,319,043
DEPARTMENT OF PROCUREMENT SERVICES.....	7,099,082	1,011,499	20,705	64,040	.....	.....	.....	8,155,326
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE.....	498,277	73,980	.....	.....	.....	.....	.....	572,257
BUREAU OF FINANCE AND ADMINISTRATION.....	2,588,809	22,909,309	2,797	45,421	.....	2,462,745	.....	28,010,081
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	4,156,142	22,966,920	.....	42,372	.....	.....	.....	27,165,434
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	954,191	17,643,542	.....	287,000	.....	.....	.....	18,884,733
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,229,290	75,000	.....	.....	.....	.....	.....	1,304,290
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	15,990,932	1,786,156	175,000	390,420	.....	.....	.....	18,322,108
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	25,418,241	85,434,907	177,797	765,213	.....	2,462,745	.....	94,258,903
BOARD OF ELECTION COMMISSIONERS:								
ELECTION AND ADMINISTRATION DIVISION.....	9,329,469	5,178,994	11,159	413,763	.....	.....	.....	14,933,381
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,483,880	556,176	7,426	58,008	.....	.....	.....	4,105,490
TOTAL-BOARD OF ELECTION COMMISSIONERS.....	12,813,349	5,735,170	18,581	471,771	.....	.....	.....	19,038,871
DEPARTMENT OF FLEET MANAGEMENT:								
BUREAU OF EQUIPMENT MANAGEMENT.....	30,289,198	7,691,459	16,064	34,411,013	.....	.....	.....	72,407,694
BUREAU OF POLICE MOTOR MAINTENANCE.....	11,863,276	2,998,114	.....	3,252,933	.....	.....	.....	18,114,323
TOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	42,152,434	10,689,573	18,064	37,663,946	.....	.....	.....	90,522,017
DEPARTMENT OF PUBLIC HEALTH:								
COMMISSION ON HUMAN RELATIONS.....	26,935,464	9,037,356	149,947	5,103,632	.....	4,148,000	.....	45,373,999
CHICAGO DEPARTMENT ON AGING.....	2,038,771	184,706	6,897	12,150	.....	.....	.....	2,242,924
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,976,951	792,704	34,528	1,132	.....	3,800,000	.....	6,604,915
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	1,033,160	758,971	13,883	7,773	.....	.....	.....	1,813,387
DEPARTMENT OF HUMAN SERVICES.....	416,316	2,800,000	1,000	.....	.....	1,360,000	.....	4,181,000
POLICE BOARD.....	320,711	100,045	500	2,194	.....	2,500	.....	425,950

SUMMARY "D"

Summary of Proposed 2007 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
100-CORPORATE FUND -- continued								
DEPARTMENT OF POLICE:								
DEPARTMENT OF POLICE.....	1,169,768,498	17,806,070	44,330	5,784,984	52,300	27,841,268	1,221,297,450	
CAPS.....	4,538,890	2,317,793	7,275	38,800			8,900,758	
TOTAL-DEPARTMENT OF POLICE.....	1,174,305,388	20,123,863	51,605	5,823,784	52,300	27,841,268	1,228,198,208	
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	63,957,223	25,323,559	271,600	2,981,984	81,000		92,215,385	
FIRE DEPARTMENT.....	428,757,092	8,050,039	375,000	3,085,265	138,028	9,204,832	449,590,056	
DEPARTMENT OF ZONING.....	2,417,079	69,854	33,300	10,200			2,530,433	
DEPARTMENT OF BUILDINGS.....	17,764,093	1,451,567	313,482	134,189			19,963,321	
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	8,195,893	1,886,707	8,500	25,150		300,000	8,118,250	
DEPARTMENT OF CONSUMER SERVICES.....	8,015,830	1,392,708	36,010	124,036			9,568,584	
DEPARTMENT OF ENVIRONMENT.....	3,423,262	665,879	20,103	68,466	11,797	651,515	4,841,022	
COMMISSION ON ANIMAL CARE AND CONTROL.....	3,992,708	342,043	820	346,343			4,681,914	
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	5,771,853	2,301,079	212,994	74,452			8,360,378	
LICENSE APPEAL COMMISSION.....	87,173	130,297		1,995			219,425	
BOARD OF ETHICS.....	774,246	49,850	6,118	12,046			842,260	
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,375,950	416,046	1,028	11,782	194	540,000	2,345,000	
ADMINISTRATIVE SERVICES DIVISION.....	3,053,942	84,519	1,950	19,597	1,000		3,160,408	
BUREAU OF SANITATION.....	91,474,688	55,004,750	271,600	200,419	74,812		147,026,249	
BUREAU OF RODENT CONTROL.....	8,606,486	227,979	8,400	181,496	1,550		9,025,911	
BUREAU OF ELECTRICITY.....	43,945,640	1,984,060	348,600	2,741,501	7,064		48,226,865	
BUREAU OF STREET OPERATIONS.....	26,568,844	2,560,748	25,200	792,158	21,600		29,988,550	
BUREAU OF FORESTRY.....	15,623,429	1,182,489	116,200	144,352	6,045		17,072,515	
TOTAL-STREETS AND SANITATION.....	190,248,959	61,060,591	772,378	4,091,305	112,255	540,000	256,825,498	
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	2,757,934	343,376	14,808	8,861		1,890,000	5,014,977	
DIVISION OF ADMINISTRATION.....	5,412,830	449,399	4,841	61,821			5,928,891	
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	4,282,485	82,399	4,300	787,515			5,146,699	
DIVISION OF PROJECT DEVELOPMENT.....	4,672,486	1,130,891	33,400	47,018		5,000	5,888,795	
DIVISION OF IN-HOUSE CONSTRUCTION.....	13,041,248	809,767	16,412	435,835	30,235		14,333,495	
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	30,178,981	2,795,832	73,759	1,341,050	30,235	1,885,000	36,312,857	
OTHER OPERATING EXPENSES.....	315,291,945	40,896,457	15,000		45,000	123,208,889	479,453,881	
GRAND TOTAL 100-CORPORATE FUND.....	2,482,042,506	313,681,842	3,107,435	63,210,018	488,650	225,225,852	3,097,738,000	
PERCENT OF TOTAL.....	80.4	10.1	.1	2.0	.0	.0	7.3	100.0

SUMMARY "D"

Summary of Proposed 2007 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
326-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF PLANNING AND DEVELOPMENT.....							1,310,373	1,310,373
DEPARTMENT OF STREETS AND SANITATION.....	629,827			14,000			643,827	643,827
FOR LOSS IN COLLECTION OF TAXES.....							14,000	14,000
TOTAL-326-SPECIAL SERVICE AREA NUMBER ONE.....	629,827			14,000			1,324,373	1,968,000
342-LIBRARY FUND--BUILDINGS AND SITES:								
DEPARTMENT OF GENERAL SERVICES:		1,845,174						1,845,174
BUREAU OF FINANCE AND ADMINISTRATION.....								200,000
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....		200,000						1,884,346
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....		1,617,346		247,000				3,908,520
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		3,462,520		447,000				513,962
CHICAGO PUBLIC LIBRARY.....		513,962						420,518
INTEREST ON DAILY TENDER NOTES.....							420,518	4,644,000
TOTAL-342-LIBRARY FUND--BUILDINGS AND SITES.....		3,976,482		447,000			420,518	4,644,000
348-LIBRARY FUND--MAINTENANCE AND OPERATION:								
DEPARTMENT OF GENERAL SERVICES:								5,824,478
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	2,843,845	2,976,753	3,500		380			3,730,728
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....		3,723,393			7,333			1,169,447
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,133,354	25,000			8,093			10,721,651
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	3,977,199	6,700,146	28,500	7,713	8,093			53,023,921
CHICAGO PUBLIC LIBRARY.....	48,547,836	3,305,036	13,433	1,034,274				19,887,428
OTHER OPERATING EXPENSES.....	8,722,819	198,735						11,071,420
TOTAL-348-LIBRARY FUND--MAINTENANCE AND OPERATION.....	81,247,850	10,201,917	41,933	1,041,987	8,093		11,071,420	83,813,000
506-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							1,800,000	1,800,000
TOTAL-506-NOTE REDEMPTION AND INTEREST FUND.....							1,800,000	1,800,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON FIRST LIEN BONDS.....							374,109,000	374,109,000
FOR LOSS IN COLLECTION OF TAXES.....							13,831,000	13,831,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							387,940,000	387,940,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							3,712,000	3,712,000
FOR LOSS IN COLLECTION OF TAXES.....							155,000	155,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							3,867,000	3,867,000
521-LIBRARY NOTE REDEMPTION FUND:								
OTHER OPERATING EXPENSES.....							31,189,000	31,189,000
FOR LOSS IN COLLECTION OF TAXES.....							1,164,000	1,164,000
TOTAL-521-LIBRARY NOTE REDEMPTION FUND.....							32,353,000	32,353,000
548-CITY COLLEGES BOND REDEMPTION/INTEREST FUND:								
OTHER OPERATING EXPENSES.....							32,869,000	32,869,000
FOR LOSS IN COLLECTION OF TAXES.....							1,340,000	1,340,000
TOTAL-548-CITY COLLEGES BOND REDEMPTION/INTEREST.....							34,009,000	34,009,000

SUMMARY "D"

Summary of Proposed 2007 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
680-CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED							3,000,000	3,000,000
INTEREST ON DAILY TINDER NOTES							753,000	753,000
TOTAL-680-CITY RELIEF FUND							3,753,000	3,753,000
PENSION FUNDS:								
200-WATER FUND:								
OFFICE OF INSPECTOR GENERAL	869,542	213,035	1,560	23,122			6,284	913,543
CITY COMPTROLLER	26,990							26,990
DEPARTMENT OF REVENUE	436,036							436,036
DEPARTMENT OF LAW	1,079,342	189,639	2,490	11,500				1,274,971
DEPARTMENT OF HUMAN RESOURCES	54,196							54,196
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF FINANCE AND ADMINISTRATION		317,874						317,874
BUREAU OF ENERGY AND UTILITY MANAGEMENT		32,800,000						32,800,000
TOTAL-DEPARTMENT OF GENERAL SERVICES		32,917,874						32,917,874
DEPARTMENT OF FLEET MANAGEMENT	3,001,762	283,000		2,498,400				5,783,162
DEPARTMENT OF BUILDINGS	1,676,692	17,091	38,272	5,000				1,737,055
DEPARTMENT OF CONSTRUCTION AND PERMITS	744,623							744,623
DEPARTMENT OF WATER MANAGEMENT:								
COMMISSIONER'S OFFICE	3,376,671	3,525,800	32,000	285,250	142,900		113,760	7,476,381
BUREAU OF ADMINISTRATIVE SUPPORT	4,823,771	568,756	500	18,200	70,096		215,280	5,696,603
BUREAU OF ENGINEERING SERVICES	4,293,629	2,140,303	66,700	77,578	3,000		190,960	6,771,770
BUREAU OF WATER SUPPLY	44,240,209	30,490	11,445,871	1,359,100			923,760	68,625,597
BUREAU OF OPERATIONS AND DISTRIBUTION	53,561,486	8,326,829	58,800	2,783,806	997,416	2,000,000	1,190,829	66,449,162
BUREAU OF BILLINGS AND CUSTOMER SERVICES	13,792,193	6,208,445	125,680	256,400	488,910		277,500	21,129,128
TOTAL-DEPARTMENT OF WATER MANAGEMENT	124,087,959	27,406,340	314,130	14,867,105	2,601,422	2,000,000	2,871,695	174,148,641
OTHER OPERATING EXPENSES	18,864,954	5,378,958					148,849,337	173,093,249
TOTAL-200-WATER FUND	150,637,656	66,401,837	358,552	17,405,127	2,601,422	2,000,000	151,727,308	381,130,000
300-VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY	421,956						30,000	451,956
COMMITTEE ON TRAFFIC CONTROL AND SAFETY	330,252			2,250				332,502
CITY CLERK	4,001,635	1,585,437	50,000	855,000				6,472,072
DEPARTMENT OF REVENUE	516,918	255,600		1,500				774,018
DEPARTMENT OF LAW	1,474,016	18,968	4,173	2,942				1,499,699
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF FINANCE AND ADMINISTRATION		2,619,092						2,619,092
BUREAU OF PROPERTY AND SECURITY MANAGEMENT		300,000						300,000
BUREAU OF ENERGY AND UTILITY MANAGEMENT		6,468,841						6,468,841
TOTAL-DEPARTMENT OF GENERAL SERVICES		9,387,933						9,387,933
DEPARTMENT OF STREET'S AND SANITATION:								
BUREAU OF SANITATION	5,802,060	4,486,917						10,288,977
BUREAU OF STREET OPERATIONS	11,493,637	2,107,905	68,000	255,530	74,000		718,868	14,717,940
BUREAU OF TRAFFIC SERVICES	12,654,177	11,249,320	50,400	283,509			2,845,240	27,062,646
TOTAL-STREETS AND SANITATION	29,949,874	17,844,142	118,400	519,039	74,000		3,564,108	52,069,563

SUMMARY "D"

Summary of Proposed 2007 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CHICAGO DEPARTMENT OF TRANSPORTATION:								
DIVISION OF ENGINEERING.....	4,866,324	2,409,498	11,100	89,280	.....	.....	.....	7,372,202
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	5,742,390	1,524,081	231,700	120,985	1,887	.....	.....	7,821,023
DIVISION OF IN-HOUSE CONSTRUCTION.....	18,847,510	705,800	133,559	871,380	11,305	.....	.....	21,447,444
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	29,456,224	4,635,359	376,359	1,082,245	13,392	.....	.....	36,440,659
OTHER OPERATING EXPENSES.....	13,729,833	2,921,081	.....	.....	.....	.....	.....	16,650,914
TOTAL-300-VEHICLE TAX FUND.....	76,880,508	38,228,120	846,932	2,482,876	87,382	.....	.....	117,363,000
310-MOTOR FUEL TAX FUND:								
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY.....	.....	.....	42,000	2,532,100	.....	.....	.....	20,247,844
BUREAU OF STREET OPERATIONS.....	.....	4,913,641	.....	8,008,125	.....	.....	.....	27,783,742
TOTAL-STREETS AND SANITATION.....	.....	4,913,641	42,000	10,540,225	.....	.....	.....	48,031,586
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BRIDGES AND PAVEMENT MAINTENANCE.....	.....	2,709,896	.....	4,214,559	.....	.....	.....	26,145,508
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	.....	2,709,896	.....	4,214,559	.....	.....	.....	26,145,508
OTHER OPERATING EXPENSES.....	.....	22,906	.....	.....	.....	.....	.....	15,337,908
TOTAL-310-MOTOR FUEL TAX FUND.....	.....	7,848,443	42,000	14,754,784	.....	.....	.....	88,518,000
314--SEWER FUND:								
OFFICE OF INSPECTOR GENERAL.....	731,501	192,243	1,660	18,228	.....	.....	7,392	951,024
DEPARTMENT OF LAW.....	678,427	74,640	1,229	5,883	.....	.....	.....	760,179
DEPARTMENT OF HUMAN RESOURCES.....	44,581	.....	.....	.....	.....	.....	.....	44,581
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF FINANCE AND ADMINISTRATION.....	.....	344,977	.....	.....	.....	.....	.....	344,977
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	.....	289,752	.....	.....	.....	.....	.....	289,752
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	.....	610,729	.....	.....	.....	.....	.....	610,729
DEPARTMENT OF FLEET MANAGEMENT.....	2,039,804	649,000	.....	1,477,398	.....	.....	.....	4,162,302
DEPARTMENT OF BUILDINGS.....	828,267	4,786	11,480	1,400	.....	.....	.....	645,933
DEPARTMENT OF WATER MANAGEMENT:								
BUREAU OF ENGINEERING SERVICES.....	3,501,168	122,279	27,200	11,500	6,000	.....	.....	3,668,147
BUREAU OF OPERATIONS AND DISTRIBUTION.....	41,271,178	8,220,636	60,000	4,078,600	409,000	.....	.....	54,847,954
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	44,772,346	8,342,915	87,200	4,090,100	415,000	.....	.....	58,516,101
OTHER OPERATING EXPENSES.....	7,188,480	561,721	.....	.....	.....	.....	.....	90,862,151
TOTAL-314-SEWER FUND.....	56,083,508	10,432,034	101,889	9,563,006	415,000	.....	.....	158,553,000
353-EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....	.....	500,000	.....	.....	.....	.....	.....	22,173,000
TOTAL-353-EMERGENCY COMMUNICATION FUND.....	.....	500,000	.....	.....	.....	.....	.....	22,173,000
355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	3,163,774	2,419,112	200	24,300	.....	.....	.....	14,065,185
MAYOR'S OFFICE OF SPECIAL EVENTS.....	4,794,750	299,581	6,000	16,000	14,000	.....	.....	5,792,331
OTHER OPERATING EXPENSES.....	1,092,625	1,994,000	.....	.....	.....	.....	.....	4,548,904
TOTAL-355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....	9,051,149	4,712,693	8,200	40,300	14,000	.....	.....	24,506,000
356-SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	133,644	20,394	.....	2,000	.....	.....	.....	156,038
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	199,992	.....	.....	.....	.....	.....	21,087,252
OTHER OPERATING EXPENSES.....	.....	30,158	.....	.....	.....	.....	.....	30,158
TOTAL-356-SPECIAL EVENTS FUND.....	133,644	210,104	.....	2,000	.....	.....	.....	21,445,000

Summary of Proposed 2007 Appropriations-continued By Funds, Departments and Object Classifications

[illegible]

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-2007

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	6,540,574	.....	.....	.....	.....	.....	6,540,574
OFFICE OF BUDGET AND MANAGEMENT.....	2,895,995	.....	.....	.....	.....	.....	2,895,995
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	15,312,330	.....	.....	.....	.....	.....	15,312,330
CITY CLERK.....	2,899,035	.....	6,472,072	.....	.....	.....	9,331,107
CITY COMPTROLLER.....	12,433,884	25,550	.....	.....	2,334,310	356,369	15,151,213
DEPARTMENT OF REVENUE.....	46,628,272	436,036	774,018	.....	.....	.....	47,836,326
CITY TREASURER.....	2,279,976	.....	.....	.....	.....	.....	2,279,976
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	7,139,056	.....	.....	.....	.....	.....	7,139,056
DEPARTMENT OF LAW.....	31,380,177	1,274,971	1,499,699	.....	1,588,754	1,274,765	37,018,366
DEPARTMENT OF HUMAN RESOURCES.....	8,319,043	54,196	.....	.....	122,843	89,162	8,585,244
DEPARTMENT OF PROCUREMENT SERVICES.....	8,159,326	.....	.....	.....	1,621,828	.....	9,776,954
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	572,257	.....	.....	.....	.....	.....	572,257
BUREAU OF FINANCE AND ADMINISTRATION.....	28,010,081	317,874	2,619,092	1,845,174	504,909	344,977	33,842,107
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	27,165,434	.....	300,000	6,024,478	.....	.....	33,489,912
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	18,984,733	32,600,000	6,468,841	3,730,726	28,856,250	6,489,026	97,039,576
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,304,290	.....	.....	.....	.....	.....	1,304,290
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	18,322,108	.....	.....	3,030,793	.....	.....	21,352,901
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	94,258,903	32,917,874	9,387,933	14,631,171	29,361,159	6,844,003	187,401,043
DEPARTMENT OF FLEET MANAGEMENT:							
BUREAU OF EQUIPMENT MANAGEMENT.....	72,407,694	9,783,162	.....	.....	12,378,268	6,447,557	97,016,681
BUREAU OF POLICE MOTOR MAINTENANCE.....	18,114,323	.....	.....	.....	.....	.....	18,114,323
SUBTOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	90,522,017	9,783,162	.....	.....	12,378,268	6,447,557	115,131,004
TOTAL-FINANCE AND ADMINISTRATION.....	328,722,688	40,492,766	18,133,722	14,631,171	47,408,982	15,011,856	484,389,188
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	17,313,668	.....	.....	.....	.....	.....	17,313,668
CITY COUNCIL COMMITTEES.....	4,649,177	.....	784,458	.....	.....	158,038	5,591,873
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	381,532	.....	.....	.....	.....	.....	381,532
BOARD OF ELECTION COMMISSIONERS.....	19,038,971	.....	.....	.....	.....	.....	19,038,971
TOTAL-LEGISLATIVE AND ELECTIONS.....	41,383,248	.....	784,458	.....	.....	158,038	42,325,744
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	17,969,873	.....	.....	.....	.....	1,310,373	19,280,246
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,667,008	.....	.....	.....	.....	.....	5,667,008
DEPARTMENT OF HOUSING.....	31,418,133	.....	.....	.....	.....	.....	31,418,133
DEPARTMENT OF CULTURAL AFFAIRS.....	.....	.....	.....	.....	.....	14,065,165	14,065,165
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	27,049,135	27,049,135
TOTAL-CITY DEVELOPMENT.....	55,055,014	.....	.....	.....	.....	42,424,673	97,479,687
COMMUNITY SERVICES:							
DEPARTMENT OF PUBLIC HEALTH.....	45,373,999	.....	.....	.....	.....	.....	45,373,999
COMMISSION ON HUMAN RELATIONS.....	2,242,524	.....	.....	.....	.....	.....	2,242,524
CHICAGO DEPARTMENT ON AGING.....	6,604,815	.....	.....	.....	.....	.....	6,604,815
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,813,387	.....	.....	.....	.....	.....	1,813,387
DEPARTMENT OF HUMAN SERVICES.....	8,051,272	.....	.....	.....	.....	.....	8,051,272
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	4,161,000	.....	.....	.....	.....	.....	4,161,000
CHICAGO PUBLIC LIBRARY.....	.....	.....	.....	53,937,883	.....	.....	53,937,883
TOTAL-COMMUNITY SERVICES.....	66,247,687	.....	.....	53,937,883	.....	.....	121,784,980

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-2007-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	425,950						425,950
DEPARTMENT OF POLICE:							
DEPARTMENT OF POLICE.....	1,221,297,450				15,743,841	4,817,428	1,241,858,719
CAPS IMPLEMENTATION OFFICE.....	6,900,758						6,900,758
SUBTOTAL-DEPARTMENT OF POLICE.....	1,228,198,208				15,743,841	4,817,428	1,248,759,477
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	92,215,366				2,278,548	1,136,245	95,630,159
FIRE DEPARTMENT.....	449,990,098				18,379,666	6,688,889	474,658,611
TOTAL-PUBLIC SAFETY.....	1,770,429,560				36,402,055	12,642,562	1,819,474,187
REGULATORY:							
OFFICE OF INSPECTOR GENERAL.....	2,182,540	913,843				951,024	5,366,753
DEPARTMENT OF ZONING.....	2,530,433						2,530,433
DEPARTMENT OF BUILDINGS.....	19,863,321	1,737,095				645,933	22,346,309
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	8,116,250	744,823					8,860,873
DEPARTMENT OF CONSUMER SERVICES.....	8,568,584						8,568,584
DEPARTMENT OF ENVIRONMENT.....	4,841,022						4,841,022
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,681,914						4,681,914
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	8,360,378						8,360,378
BOARD OF ETHICS.....	842,280						842,280
LICENSE APPEAL COMMISSION.....	219,425						219,425
TOTAL-REGULATORY.....	61,308,127	3,385,321			1,319,846	1,568,957	67,617,651
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	2,345,000						2,345,000
ADMINISTRATIVE SERVICES DIVISION.....	3,160,408						3,160,408
BUREAU OF SANITATION.....	147,028,249		10,288,977				157,315,226
BUREAU OF RODENT CONTROL.....	9,025,911						9,025,911
BUREAU OF ELECTRICITY.....	48,226,865					20,247,844	68,474,709
BUREAU OF STREET OPERATIONS.....	29,868,550		14,717,940			28,427,369	73,113,859
BUREAU OF FORESTRY.....	17,072,515						17,072,515
BUREAU OF TRAFFIC SERVICES.....			27,082,848				27,082,848
TOTAL-STREETS AND SANITATION.....	256,825,488		52,089,563			48,678,213	357,570,274
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	5,014,977						5,014,977
DIVISION OF ADMINISTRATION.....	5,928,891						5,928,891
DIVISION OF ENGINEERING.....			7,372,202				7,372,202
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	5,146,889		7,621,023				12,767,722
DIVISION OF PROJECT DEVELOPMENT.....	5,888,795						5,888,795
DIVISION OF IN-HOUSE CONSTRUCTION.....	14,333,495		21,447,444			26,145,908	61,928,447
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	36,312,657		36,440,869			26,145,908	98,899,034

11/8/2006

REPORTS OF COMMITTEES

91305

SUMMARY "F"

COMPARATIVE SUMMARY OF EXPENDITURES AND 2007 RECOMMENDED APPROPRIATIONS
BY FUNDS AND DEPARTMENTS

	2006 EXPENDITURES	2006 APPROPRIATIONS	2007 RECOMMENDED APPROPRIATIONS	2007 RECOMMENDED BUDGET OVER-(UNDER) 2006 APPROPRIATIONS
100-CORPORATE FUND:				
OFFICE OF THE MAYOR.....	9,882,713	6,262,870	6,540,574	277,704
OFFICE OF INSPECTOR GENERAL.....	1,111,851	1,405,553	2,182,540	776,987
OFFICE OF BUDGET AND MANAGEMENT.....	2,891,882	2,845,397	2,895,995	50,598
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	14,782,314	15,056,774	15,312,330	255,556
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	10,970,838	13,115,694	17,969,873	4,854,179
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	0	0	5,667,008	5,667,008
CITY COUNCIL.....	15,251,540	16,942,063	17,313,668	371,605
CITY COUNCIL COMMITTEES.....	4,173,053	4,510,840	4,649,177	136,337
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	337,266	369,112	381,532	12,420
DEPARTMENT OF HOUSING.....	13,072,471	15,373,788	31,418,133	16,044,345
CITY CLERK.....	2,620,059	2,855,814	2,859,035	3,221
DEPARTMENT OF FINANCE:				
CITY COMPTROLLER.....	8,670,925	9,488,439	9,443,787	(44,652)
SPECIAL ACCOUNTING DIVISION.....	2,685,438	2,988,938	2,990,197	1,258
TOTAL-DEPARTMENT OF FINANCE.....	11,356,363	12,477,378	12,433,984	(43,394)
CITY TREASURER.....	1,732,837	2,193,128	2,278,976	85,848
DEPARTMENT OF REVENUE.....	42,019,953	45,505,879	46,626,272	1,120,393
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,048,481	6,584,827	7,139,056	554,229
DEPARTMENT OF LAW.....	26,114,217	28,877,238	31,380,177	2,502,939
DEPARTMENT OF HUMAN RESOURCES.....	5,731,710	8,300,402	8,319,043	18,641
DEPARTMENT OF PROCUREMENT SERVICES.....	8,889,814	8,202,163	8,155,326	(46,837)
DEPARTMENT OF GENERAL SERVICES:				
COMMISSIONER'S OFFICE.....	756,326	592,546	572,257	(20,289)
BUREAU OF FINANCE AND ADMINISTRATION.....	2,410,707	27,187,882	28,010,081	822,199
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	31,469,480	26,041,860	27,165,434	1,123,574
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	18,214,805	19,031,604	18,884,733	(146,871)
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,204,953	1,294,771	1,304,290	9,519
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	16,063,751	17,886,833	18,322,108	435,275
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	68,120,022	92,035,496	94,258,903	2,223,407
BOARD OF ELECTION COMMISSIONERS:				
ELECTION AND ADMINISTRATION DIVISION.....	6,187,752	9,027,712	14,933,381	5,805,669
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,243,507	4,237,996	4,105,490	(132,506)
TOTAL-BOARD OF ELECTION COMMISSIONERS.....	9,431,259	13,265,708	19,038,871	5,773,183
DEPARTMENT OF FLEET MANAGEMENT:				
BUREAU OF EQUIPMENT MANAGEMENT.....	63,665,416	68,359,084	72,407,694	4,048,600
BUREAU OF POLICE MOTOR MAINTENANCE.....	15,645,034	17,758,514	18,114,323	357,809
TOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	79,310,450	88,115,608	90,522,017	4,406,409
DEPARTMENT OF PUBLIC HEALTH.....	33,821,658	36,872,690	45,373,999	8,501,309
COMMISSION ON HUMAN RELATIONS.....	1,927,520	2,231,138	2,242,524	11,386
CHICAGO DEPARTMENT ON AGING.....	2,809,515	3,007,938	6,604,915	3,596,977
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,325,393	1,575,120	1,813,387	238,267
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	3,170,189	3,242,000	4,161,000	919,000
DEPARTMENT OF HUMAN SERVICES.....	8,683,043	7,184,371	8,051,272	868,901
POLICE BOARD.....	335,221	403,642	425,950	22,308

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations
By Funds and Departments - Continued

	2007 RECOMMENDED BUDGET OVER--(UNDER)	2008 APPROPRIATIONS	2007 RECOMMENDED APPROPRIATIONS	2008 APPROPRIATIONS	2007 RECOMMENDED BUDGET OVER--(UNDER)	2008 APPROPRIATIONS
100-CORPORATE FUND -- continued						
DEPARTMENT OF POLICE:						
CAPS.....	33,920,958	1,187,776,492	1,221,297,450	1,187,776,492	33,920,958	1,187,776,492
TOTAL-DEPARTMENT OF POLICE.....	(30,989)	6,931,757	6,900,758	6,931,757	(30,989)	6,931,757
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	33,488,958	1,194,708,248	1,228,198,208	1,194,708,248	33,488,958	1,194,708,248
FIRE DEPARTMENT.....	7,848,835	84,366,531	92,215,366	84,366,531	7,848,835	84,366,531
DEPARTMENT OF ZONING.....	17,142,157	432,447,899	449,580,056	432,447,899	17,142,157	432,447,899
DEPARTMENT OF BUILDINGS.....	338,761	2,191,672	2,830,433	2,191,672	338,761	2,191,672
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	(2,231,308)	22,194,630	19,963,321	22,194,630	(2,231,308)	22,194,630
DEPARTMENT OF CONSUMER SERVICES.....	26,125	8,090,125	8,116,250	8,090,125	26,125	8,090,125
DEPARTMENT OF ENVIRONMENT.....	(268,079)	9,988,584	9,988,584	9,988,584	(268,079)	9,988,584
COMMISSION ON ANIMAL CARE AND CONTROL.....	975,683	3,865,328	4,841,022	3,865,328	975,683	3,865,328
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	3,266	4,681,914	4,681,914	4,681,914	3,266	4,681,914
LICENSE APPEAL COMMISSION.....	(969,900)	8,929,878	8,360,378	8,929,878	(969,900)	8,929,878
BOARD OF ETHICS.....	(3,371)	222,796	219,425	222,796	(3,371)	222,796
DEPARTMENT OF STREETS AND SANITATION:	23,339	818,921	842,260	818,921	23,339	818,921
COMMISSIONER'S OFFICE.....	104,500	2,240,500	2,343,000	2,240,500	104,500	2,240,500
ADMINISTRATIVE SERVICES DIVISION.....	(218,148)	3,378,556	3,160,408	3,378,556	(218,148)	3,378,556
BUREAU OF SANITATION.....	(3,931,037)	150,957,286	147,028,248	150,957,286	(3,931,037)	150,957,286
BUREAU OF RODENT CONTROL.....	1,496,683	7,928,248	9,025,911	7,928,248	1,496,683	7,928,248
BUREAU OF ELECTRICITY.....	(4,324,389)	52,951,254	48,226,865	52,951,254	(4,324,389)	52,951,254
BUREAU OF STREET OPERATIONS.....	10,572,069	19,396,481	29,968,950	19,396,481	10,572,069	19,396,481
BUREAU OF FORESTRY.....	728,612	16,343,903	17,072,515	16,343,903	728,612	16,343,903
TOTAL-STREETS AND SANITATION.....	4,428,270	252,397,228	256,825,498	252,397,228	4,428,270	252,397,228
CHICAGO DEPARTMENT OF TRANSPORTATION:						
OFFICE OF THE COMMISSIONER.....	175,490	4,839,487	5,014,977	4,839,487	175,490	4,839,487
DIVISION OF ADMINISTRATION.....	120,453	5,808,436	5,928,891	5,808,436	120,453	5,808,436
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	5,146,698	0	5,146,699	0	5,146,698	0
DIVISION OF PROJECT DEVELOPMENT.....	502,597	5,386,198	5,888,795	5,386,198	502,597	5,386,198
DIVISION OF IN-HOUSE CONSTRUCTION.....	(4,051,483)	18,384,980	14,333,495	18,384,980	(4,051,483)	18,384,980
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	1,893,756	34,419,101	36,312,857	34,419,101	1,893,756	34,419,101
OTHER OPERATING EXPENSES.....	23,327,192	456,126,699	479,453,891	456,126,699	23,327,192	456,126,699
GRAND TOTAL 100-CORPORATE FUND.....	145,628,000	2,852,107,000	3,087,736,000	2,852,107,000	145,628,000	2,852,107,000

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations
By Funds and Departments - Continued

	2005 EXPENDITURES	2006 APPROPRIATIONS	2007 RECOMMENDED APPROPRIATIONS	2007 RECOMMENDED BUDGET OVER-(UNDER) 2006 APPROPRIATIONS
328-SPECIAL SERVICE AREA NUMBER ONE:				
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	1,310,302	1,310,373	1,310,373	0
DEPARTMENT OF STREETS AND SANITATION.....	638,049	643,627	643,627	0
FOR LOSS IN COLLECTION OF TAXES.....	0	14,000	14,000	0
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	1,948,351	1,968,000	1,968,000	0
342-LIBRARY FUND-BUILDINGS AND SITES:				
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	1,895,331	1,845,174	(10,157)
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	196,519	200,000	200,000	0
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,729,287	1,824,991	1,864,346	39,755
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	1,888,786	3,879,922	3,909,520	29,598
CHICAGO PUBLIC LIBRARY.....	373,131	467,078	513,962	46,884
INTEREST ON DAILY TREASURY NOTES.....	217,842	185,000	420,518	235,518
TOTAL-342-LIBRARY FUND-BUILDINGS AND SITES.....	2,478,758	4,532,000	4,844,000	312,000
348-LIBRARY FUND-MAINTENANCE AND OPERATION:				
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	5,731,841	6,310,243	5,824,478	(485,765)
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	3,384,731	3,678,274	3,730,726	52,452
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,051,035	1,140,780	1,166,447	25,657
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	10,167,607	11,129,307	10,721,651	(407,656)
CHICAGO PUBLIC LIBRARY.....	40,978,827	50,047,954	53,023,921	2,976,367
OTHER OPERATING EXPENSES.....	22,484,823	23,028,139	18,887,428	(3,160,711)
TOTAL-348-LIBRARY FUND-MAINTENANCE AND OPERATION.....	73,228,257	84,205,000	83,613,000	(592,000)
508-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	31,961,587	15,309,000	1,800,000	(13,509,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	619,000	0	(619,000)
TOTAL-508-NOTE REDEMPTION AND INTEREST FUND.....	31,961,587	15,928,000	1,800,000	(14,128,000)
510-BOND REDEMPTION AND INTEREST FUND:				
FOR INTEREST ON FIRST LIEN BONDS.....	224,170,557	314,054,000	374,109,000	60,055,000
FOR LOSS IN COLLECTION OF TAXES.....	0	15,568,000	13,831,000	(1,738,000)
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....	224,170,557	329,622,000	387,940,000	58,317,000
512-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	0	12,079,000	3,712,000	(8,367,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	836,000	155,000	(681,000)
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....	0	12,715,000	3,867,000	(8,848,000)
521-LIBRARY NOTE REDEMPTION FUND:				
OTHER OPERATING EXPENSES.....	59,125,547	34,100,000	31,189,000	(2,911,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	1,737,000	1,164,000	(573,000)
TOTAL-521-LIBRARY NOTE REDEMPTION FUND.....	59,125,547	35,837,000	32,353,000	(3,484,000)

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations
By Funds and Departments - Continued

	2005 EXPENDITURES	2006 APPROPRIATIONS	2007 RECOMMENDED APPROPRIATIONS	2007 RECOMMENDED BUDGET OVER-(UNDER) 2006 APPROPRIATIONS
549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND:				
OTHER OPERATING EXPENSES.....	5,443,200	5,443,000	32,669,000	27,226,000
FOR LOSS IN COLLECTION OF TAXES.....	0	286,000	1,340,000	1,054,000
TOTAL-549-CITY COLLEGES BOND REDEMPTION/INTEREST	5,443,200	5,729,000	34,009,000	28,280,000
680-CITY RELIEF FUND:				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	11,982,178	6,890,000	3,000,000	(3,890,000)
INTEREST ON DAILY TENDER NOTES.....	569,903	810,000	753,000	(57,000)
TOTAL-680-CITY RELIEF FUND.....	12,552,081	7,700,000	3,753,000	(3,847,000)
PENSION FUNDS.....	398,092,851	397,875,000	421,727,000	23,752,000
200-WATER FUND:				
OFFICE OF INSPECTOR GENERAL.....	488,717	641,956	913,843	271,687
CITY COMPTROLLER.....	0	30,758	26,550	(4,208)
DEPARTMENT OF REVENUE.....	115,487	119,349	436,036	316,587
DEPARTMENT OF LAW.....	1,200,837	1,376,442	1,274,971	(101,471)
DEPARTMENT OF HUMAN RESOURCES.....	0	44,551	54,196	9,645
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	292,874	317,874	25,000
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	32,795,625	29,939,989	32,600,000	2,660,011
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	32,785,625	30,232,863	32,917,874	2,685,011
DEPARTMENT OF FLEET MANAGEMENT.....	3,771,218	4,651,275	5,783,182	1,131,887
DEPARTMENT OF BUILDINGS.....	903,468	1,741,645	1,737,095	(4,590)
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	0	815,955	744,823	(71,332)
DEPARTMENT OF WATER MANAGEMENT:				
COMMISSIONER'S OFFICE.....	1,986,441	8,048,281	7,476,381	(571,900)
BUREAU OF ADMINISTRATIVE SUPPORT.....	8,211,945	5,981,302	5,696,603	(284,699)
BUREAU OF ENGINEERING SERVICES.....	3,747,569	6,549,528	6,771,770	222,242
BUREAU OF WATER SUPPLY.....	58,173,897	68,742,341	66,629,997	(2,116,744)
BUREAU OF OPERATIONS AND DISTRIBUTION.....	47,613,026	87,573,568	66,449,162	(1,124,406)
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....	20,242,969	22,207,452	21,129,128	(1,078,324)
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	139,985,847	179,102,472	174,148,641	(4,953,831)
OTHER OPERATING EXPENSES.....	131,825,892	154,113,734	173,093,248	18,979,515
TOTAL-200-WATER FUND.....	310,867,069	372,871,000	381,130,000	18,258,000
300-VEHICLE TAX FUND:				
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	421,574	437,130	451,956	14,826
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	322,673	323,260	332,502	9,242
CITY CLERK.....	8,429,004	6,519,669	6,472,072	(47,597)
DEPARTMENT OF REVENUE.....	693,042	784,164	774,018	(10,146)
DEPARTMENT OF LAW.....	1,652,772	1,643,320	1,499,699	(143,621)

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations
By Funds and Departments - Continued

	2007 EXPENDITURES	2008 APPROPRIATIONS	2007 RECOMMENDED APPROPRIATIONS	2007 RECOMMENDED BUDGET OVER-(UNDER) 2008 APPROPRIATIONS
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	3,806,200	2,819,092	(1,187,108)
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	115,003	121,250	300,000	178,750
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	4,301,047	5,226,208	6,488,841	1,242,633
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	4,416,050	9,153,658	9,387,933	234,275
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF SANITATION.....	0	14,543,087	10,288,977	(4,254,110)
BUREAU OF STREET OPERATIONS.....	41,333,157	13,736,194	14,717,940	981,746
BUREAU OF TRAFFIC SERVICES.....	25,263,009	28,381,760	27,062,646	(1,319,114)
TOTAL-STREETS AND SANITATION.....	66,596,166	56,661,041	52,069,563	(4,591,478)
CHICAGO DEPARTMENT OF TRANSPORTATION:				
DIVISION OF ENGINEERING.....	6,217,823	7,163,933	7,372,202	208,269
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	8,996,560	7,103,933	7,621,023	517,090
DIVISION OF IN-HOUSE CONSTRUCTION.....	8,558,549	21,924,737	21,447,444	(477,293)
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	23,772,932	36,192,603	36,440,669	248,066
OTHER OPERATING EXPENSES.....	42,163,998	37,529,155	39,934,988	2,405,433
TOTAL-300-VEHICLE TAX FUND.....	146,468,211	148,244,000	147,363,000	(1,881,000)
310-MOTOR FUEL TAX FUND:				
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF ELECTRICITY.....	17,059,982	18,274,261	20,247,844	1,973,583
BUREAU OF STREET OPERATIONS.....	25,305,550	27,396,912	27,783,742	386,830
TOTAL-STREETS AND SANITATION.....	42,365,532	45,671,173	48,031,586	2,360,413
CHICAGO DEPARTMENT OF TRANSPORTATION:				
BRIDGES AND PAVEMENT MAINTENANCE.....	24,836,798	28,038,302	26,145,508	(1,892,794)
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	24,836,798	28,038,302	26,145,508	(1,892,794)
OTHER OPERATING EXPENSES.....	13,867,632	15,317,000	15,337,906	20,906
TOTAL-310-MOTOR FUEL TAX FUND.....	81,069,962	88,026,475	89,515,000	488,525
314-SEWER FUND:				
OFFICE OF INSPECTOR GENERAL.....	253,887	818,873	851,024	332,151
DEPARTMENT OF LAW.....	735,547	687,126	780,179	73,053
DEPARTMENT OF HUMAN RESOURCES.....	0	36,667	44,581	7,914
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	344,977	344,977	0
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	347,909	271,943	265,752	(6,191)
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	347,909	616,920	610,729	(8,191)
DEPARTMENT OF FLEET MANAGEMENT.....	3,193,963	4,046,584	4,162,302	115,718
DEPARTMENT OF BUILDINGS.....	516,370	651,136	649,933	(5,203)
DEPARTMENT OF WATER MANAGEMENT:				
BUREAU OF ENGINEERING SERVICES.....	3,511,577	3,701,772	3,668,147	(33,825)
BUREAU OF OPERATIONS AND DISTRIBUTION.....	49,992,474	54,846,358	54,847,994	1,599
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	49,504,051	58,548,127	58,516,101	(32,026)
OTHER OPERATING EXPENSES.....	62,556,554	86,984,567	90,862,151	4,267,584
TOTAL-314-SEWER FUND.....	117,108,281	151,800,000	156,553,000	4,753,000

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations
By Funds and Departments - Continued

	2008 EXPENDITURES	2008 APPROPRIATIONS	2007 RECOMMENDED APPROPRIATIONS	2007 RECOMMENDED BUDGET OVER--(UNDER) 2008 APPROPRIATIONS
353-EMERGENCY COMMUNICATION FUND:				
OTHER OPERATING EXPENSES.....	27,986,750	23,326,000	22,873,000	(853,000)
TOTAL-353-EMERGENCY COMMUNICATION FUND.....	27,986,750	23,326,000	22,873,000	(853,000)
358-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND:				
DEPARTMENT OF CULTURA. AFFAIRS.....	13,889,103	12,192,511	14,065,155	1,872,654
MAYOR'S OFFICE OF SPECIAL EVENTS.....	5,632,543	6,042,288	5,792,331	(249,937)
OTHER OPERATING EXPENSES.....	2,351,463	4,063,483	4,648,504	585,021
TOTAL-358-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....	22,473,109	22,298,282	24,506,000	2,207,738
368-SPECIAL EVENTS FUND:				
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS	176,435	153,340	158,038	4,698
MAYOR'S OFFICE OF SPECIAL EVENTS.....	20,363,177	20,234,816	21,266,804	1,021,986
OTHER OPERATING EXPENSES.....	0	30,000	30,198	198
TOTAL-368-SPECIAL EVENTS FUND.....	20,539,612	20,418,158	21,445,000	1,028,842
505-SALES TAX BOND REDEMPTION FUND:				
OTHER OPERATING EXPENSES.....	26,009,228	19,427,000	25,938,000	6,511,000
TOTAL-505-SALES TAX BOND REDEMPTION FUND.....	26,009,228	19,427,000	25,938,000	6,511,000
525-EMERGENCY COMMUNICATION BOND REDEMPTION:				
OTHER OPERATING EXPENSES.....	0	22,331,000	22,327,000	(4,000)
TOTAL-525-EMERGENCY COMMUNICATION BOND REDEMPTION.....	0	22,331,000	22,327,000	(4,000)
610-MIDWAY AIRPORT FUND:				
CITY COMPTROLLER.....	388,763	367,897	356,369	(11,528)
DEPARTMENT OF LAW.....	468,628	529,319	514,586	(14,733)
DEPARTMENT OF HUMAN RESOURCES.....	0	36,867	44,581	7,914
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	5,741,848	6,163,472	6,233,274	69,802
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	5,741,848	6,163,472	6,233,274	69,802
DEPARTMENT OF FLEET MANAGEMENT.....	1,790,056	1,985,590	2,285,255	299,663
DEPARTMENT OF POLICE.....	4,107,248	5,169,577	4,817,428	(352,149)
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	487,307	968,826	1,136,245	167,419
FIRE DEPARTMENT.....	3,308,658	5,864,089	6,888,889	824,800
CHICAGO MIDWAY AIRPORT.....	56,442,709	66,443,938	68,674,656	2,230,718
OTHER OPERATING EXPENSES.....	16,351,811	102,030,392	103,821,717	1,791,325
TOTAL-610-MIDWAY AIRPORT FUND.....	88,087,028	189,659,767	194,573,000	5,013,233

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations
By Funds and Departments - Continued

	2006 EXPENDITURES	2006 APPROPRIATIONS	2007 RECOMMENDED APPROPRIATIONS	2007 RECOMMENDED BUDGET OVER-(UNDER) 2006 APPROPRIATIONS
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND:				
OFFICE OF INSPECTOR GENERAL.....	606,408	990,391	1,319,546	329,155
O'HARE MODERNIZATION PROGRAM.....	0	4,152,474	4,229,736	77,262
CITY COMPTROLLER.....	2,140,044	2,370,192	2,334,310	(35,882)
DEPARTMENT OF LAW.....	1,369,567	1,501,926	1,588,754	86,828
DEPARTMENT OF HUMAN RESOURCES.....	0	117,886	122,843	4,957
DEPARTMENT OF PROCUREMENT SERVICES.....	921,857	1,443,761	1,621,628	177,867
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	504,909	504,909	0
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	29,255,287	23,283,664	28,856,250	5,572,586
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	29,255,287	23,788,573	29,361,159	5,572,586
DEPARTMENT OF FLEET MANAGEMENT.....	10,614,298	11,247,405	12,378,268	1,130,863
DEPARTMENT OF POLICE.....	12,928,383	15,455,533	15,743,841	288,308
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	1,628,909	2,072,173	2,278,548	206,375
FIRE DEPARTMENT.....	15,178,432	16,039,365	18,379,666	2,340,301
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	206,724,602	230,360,742	238,103,303	7,742,561
OTHER OPERATING EXPENSES.....	78,766,483	342,054,613	488,817,398	146,762,785
TOTAL-740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FU	360,133,252	881,595,034	819,279,000	164,683,958
TOTAL ALL FUNDS.....	4,748,507,108	5,560,415,898	5,985,812,000	425,486,304
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....			285,542,000	
TOTAL.....			5,700,370,000	
DEDUCT PROCEEDS OF DEBT.....			31,651,000	
NET GRAND TOTAL.....			9,668,719,000	

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2007.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2007.**

100 - CORPORATE FUND

Estimates at January 1, 2007	
Current Assets.....	\$ 540,258,000
Current Liabilities.....	<u>482,758,000</u>
Unreserved Fund Balance	57,500,000
Estimated revenue for 2007.....	<u>3,040,236,000</u>
Total appropriable for charges and expendi- tures(exclusive of liabilities at January 1 2007).....	\$ 3,097,736,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2007

Local Tax

Municipal Public Utility Tax:	
Cable Television.....	17,900,000
Electric.....	97,700,000
Electricity IMF.....	90,000,000
Gas.....	110,000,000
Natural Gas Use Tax.....	25,000,000
Telecommunications.....	<u>132,000,000</u>
Total.....	472,600,000
Chicago Sales Tax / HROT.....	259,700,000
Transaction Taxes:	
Lease of Personal Property.....	87,000,000
Motor Vehicle Lessor Tax.....	6,500,000
Real Property Transfer.....	<u>235,000,000</u>
Total.....	328,500,000
Transportation Taxes:	
Ground Transportation Tax.....	9,000,000
Parking Tax.....	83,500,000
Vehicle Fuel Tax.....	<u>59,000,000</u>
Total.....	151,500,000
Recreation Taxes:	
Amusement Tax.....	57,000,000
Auto Amusement Tax.....	1,170,000
Boat Mooring Tax.....	1,000,000
Liquor Tax.....	19,400,000
Municipal Cigarette Tax.....	36,000,000
Non-Alcoholic Beverage Tax.....	10,500,000
Off Track Betting Tax.....	<u>2,300,000</u>
Total.....	127,370,000
Business Taxes:	
Employer's Expense Tax.....	23,000,000
Foreign Fire Insurance Tax.....	4,200,000
Hotel Tax.....	<u>58,680,000</u>
Total.....	85,880,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2007-Continued

Proceeds and Transfers In

Proceeds and Transfers In.....	156,981,000

Intergovernmental Revenue

State Income Tax.....	245,700,000
State Sales Tax / ROT.....	271,500,000
Personal Property Replacement Tax.....	99,000,000
Municipal Auto Rental Tax.....	3,500,000
Grants.....	2,000,000

Local Non-Tax Revenue

Licenses, Permits, Certificates:	
Alcohol Dealers' License.....	18,000,000
Building Permits.....	50,500,000
Business License.....	33,400,000
Other Permits and Certificates.....	43,400,000
Prior Period Fines.....	<u>7,371,000</u>
Total.....	152,671,000
Fines, Forfeitures and Penalties.....	243,800,000
Charges for Services:	
Current Expense.....	7,500,000
Health.....	945,000
Information.....	900,000
Inspection.....	13,800,000
Other Charges.....	11,500,000
Safety.....	<u>52,500,000</u>
Total.....	87,145,000
Parking.....	26,000,000
Leases, Rentals and Sales:	
Rentals and Leases.....	7,200,000
Sale of Impounded Autos.....	200,000
Sale of Land and Buildings.....	13,500,000
Sale of Materials.....	1,500,000
Vacation of Streets and Alleys.....	<u>4,200,000</u>
Total.....	26,600,000
Interest Income.....	7,500,000
Internal Service Earnings:	
Enterprise Funds.....	130,471,000
Intergovernmental Funds.....	41,584,000
Other Reimbursements.....	61,180,000
Special Revenue Funds.....	<u>44,054,000</u>
Total.....	277,289,000
Other Revenue.....	15,000,000
Total Revenue-Corporate Fund.....	<u>3,040,238,000</u>

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES

200-WATER FUND

Estimates at January 1, 2007

Current Assets	\$ 151,391,000
Current Liabilities	<u>151,391,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2007:

Interest.....	\$ 6,000,000	
Miscellaneous and Other.....	11,000,000	
Transfer In.....	39,130,000	
Water Rates.....	<u>335,000,000</u>	
Total appropriable revenue		<u>391,130,000</u>
Total appropriable for charges and expenditures		\$ 391,130,000

300-VEHICLE TAX FUND

Estimates at January 1, 2007

Current Assets	\$ 5,920,512
Current Liabilities	<u>7,194,512</u>
Unreserved Fund Balance	(1,274,000)

Estimated revenue for 2007:

Contracted Abandoned Auto Towing.....	\$ 150,000	
Impoundment Fees.....	13,900,000	
Other Reimbursements.....	23,987,000	
Other Revenue.....	1,000,000	
Pavement Cut Fees.....	4,000,000	
Sale Of Impounded Automobiles.....	6,100,000	
Vehicle Tax.....	<u>99,500,000</u>	
Total appropriable revenue		<u>148,637,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)		\$ 147,363,000

310-MOTOR FUEL TAX FUND

Estimates at January 1, 2007

Current Assets	\$ 23,448,243
Current Liabilities	<u>19,033,243</u>
Unreserved Fund Balance	4,415,000

Estimated revenue for 2007:

Distributive Share Of State Motor Fuel Tax.....	\$ 84,500,000	
Interest and Other.....	<u>600,000</u>	
Total appropriable revenue		<u>85,100,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)		\$ 89,515,000

314-SEWER FUND

Estimates at January 1, 2007

Current Assets	\$ 81,204,000
Current Liabilities	<u>81,204,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2007:

Miscellaneous and Other.....	\$ 3,000,000	
Sewer Rates.....	143,314,000	
Transfer In.....	<u>10,239,000</u>	
Total appropriable revenue		<u>156,553,000</u>
Total appropriable for charges and expenditures		\$ 156,553,000

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND**

Estimates at January 1, 2007

Current Assets	\$	471,000	
Current Liabilities		<u>471,000</u>	
Unreserved Fund Balance			0

Estimated revenue for 2007:

Property Tax Levy (Net Abatement).....	\$	1,056,000	
Transfer In.....		<u>912,000</u>	
Total appropriable revenue			<u>1,968,000</u>
Total appropriable for charges and expenditures	\$		<u>1,968,000</u>

342-LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 2007

Current Assets	\$	1,821,000	
Current Liabilities		<u>1,759,000</u>	
Unreserved Fund Balance			62,000

Estimated revenue for 2007:

Interest.....	\$	100,000	
Proceeds Of Debt.....		<u>4,682,000</u>	
Total appropriable revenue			<u>4,782,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$		<u>4,844,000</u>

346-LIBRARY FUND-MAINTENANCE AND OPERATION

Estimates at January 1, 2007

Current Assets	\$	19,023,000	
Current Liabilities		<u>12,167,000</u>	
Unreserved Fund Balance			6,856,000

Estimated revenue for 2007:

Corporate Fund Subsidy.....	\$	47,850,000	
Fine Receipts.....		1,200,000	
Interest.....		1,000,000	
Proceeds Of Debt.....		23,257,000	
Rental Of Facilities.....		200,000	
Transfer In.....		<u>3,250,000</u>	
Total appropriable revenue			<u>76,757,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$		<u>83,613,000</u>

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES**353-EMERGENCY COMMUNICATION FUND**

Estimated revenue for 2007:	
Telephone Surcharge.....	\$ 22,673,000
Total appropriable for charges and expenditures	\$ 22,673,000

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

Estimates at January 1, 2007	
Current Assets	\$ 6,646,000
Current Liabilities	<u>6,107,000</u>
Unreserved Fund Balance	539,000
Estimated revenue for 2007:	
Hotel Operators' Occupation.....	\$ 16,367,000
Proceeds For Commercial Paper.....	7,000,000
Revenue From Millennium Park Rental and Charge...	<u>600,000</u>
Total appropriable revenue	<u>23,967,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 24,506,000

356-SPECIAL EVENTS FUND

Estimates at January 1, 2007	
Current Assets	\$ 4,235,000
Current Liabilities	<u>3,340,000</u>
Unreserved Fund Balance	895,000
Estimated revenue for 2007:	
Fees.....	\$ 20,500,000
Interest and Other.....	<u>50,000</u>
Total appropriable revenue	<u>20,550,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 21,445,000

505-SALES TAX BOND REDEMPTION FUND

Estimates at January 1, 2007	
Current Assets	\$ 9,500,000
Current Liabilities	<u>9,500,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Home Rule Retailers' Occupation Tax.....	\$ 25,938,000
Total appropriable for charges and expenditures	\$ 25,938,000

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

Estimated revenue for 2007:	
Transfer In.....	\$ 1,800,000
Total appropriable for charges and expenditures	\$ 1,800,000

510-BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2007	
Current Assets	\$ 282,000,000
Current Liabilities	260,350,000
Unreserved Fund Balance	21,650,000
Estimated revenue for 2007:	
Other Revenue.....	\$ 20,508,000
Property Tax Levy (Net Abatement).....	345,782,000
Total appropriable revenue	366,290,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 387,940,000

**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

Estimates at January 1, 2007	
Current Assets	\$ 12,662,000
Current Liabilities	12,662,000
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Property Tax Levy (Net Abatement).....	\$ 3,867,000
Total appropriable for charges and expenditures	\$ 3,867,000

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"**

Estimates at January 1, 2007	
Current Assets	\$ 65,000,000
Current Liabilities	61,750,000
Unreserved Fund Balance	3,250,000
Estimated revenue for 2007:	
Property Tax Levy (Net Abatement).....	\$ 29,103,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 32,353,000

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

Estimates at January 1, 2007	
Current Assets	\$ 26,352,000
Current Liabilities	<u>26,352,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Telephone Surcharge.....	\$ 22,327,000
Total appropriable for charges and expenditures	<u>\$ 22,327,000</u>

549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND

Estimates at January 1, 2007	
Current Assets	\$ 10,200,000
Current Liabilities	<u>9,700,000</u>
Unreserved Fund Balance	500,000
Estimated revenue for 2007:	
Property Tax Levy (Net Abatement).....	\$ 33,509,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	<u>\$ 34,009,000</u>

610-MIDWAY AIRPORT FUND

Estimates at January 1, 2007	
Current Assets	\$ 79,249,000
Current Liabilities	<u>79,249,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Miscellaneous and Other.....	\$ 194,573,000
Total appropriable for charges and expenditures	<u>\$ 194,573,000</u>

660-CITY RELIEF FUND

Estimates at January 1, 2007	
Current Assets	\$ 300,000
Current Liabilities	<u>259,000</u>
Unreserved Fund Balance	41,000
Estimated revenue for 2007:	
Proceeds Of Debt.....	\$ 3,712,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	<u>\$ 3,753,000</u>

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES**681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimates at January 1, 2007	
Current Assets	\$ 131,692,000
Current Liabilities	<u>131,692,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Proceeds Of Debt.....	\$ 2,500,000
Property Tax Levy (Net Abatement).....	128,378,000
State Personal Property Replacement Tax.....	<u>21,306,000</u>
Total appropriable revenue	<u>152,184,000</u>
Total appropriable for charges and expenditures	\$ 152,184,000

**682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

Estimated revenue for 2007:	
Proceeds Of Debt.....	\$ <u>15,460,000</u>
Total appropriable for charges and expenditures	\$ 15,460,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimates at January 1, 2007	
Current Assets	\$ 131,405,000
Current Liabilities	<u>131,405,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Proceeds Of Debt.....	\$ 12,220,000
Property Tax Levy (Net Abatement).....	141,080,000
State Personal Property Replacement Tax.....	<u>24,920,000</u>
Total appropriable revenue	<u>178,220,000</u>
Total appropriable for charges and expenditures	\$ 178,220,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

Estimates at January 1, 2007	
Current Assets	\$ 47,360,000
Current Liabilities	<u>47,360,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Property Tax Levy (Net Abatement).....	\$ 65,242,000
State Personal Property Replacement Tax.....	<u>10,621,000</u>
Total appropriable revenue	<u>75,863,000</u>
Total appropriable for charges and expenditures	\$ 75,863,000

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

Estimates at January 1, 2007	
Current Assets	\$ 279,000,000
Current Liabilities	<u>279,000,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Miscellaneous and Other.....	\$ <u>816,279,000</u>
Total appropriable for charges and expenditures	\$ 816,279,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2007

For liabilities (including commitments on contracts) at January 1, 2007 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 482,758,000
200	Water Fund.....	151,391,000
300	Vehicle Tax Fund.....	7,194,512
310	Motor Fuel Tax Fund.....	19,033,243
314	Sewer Fund.....	81,204,000
326	Special Service Area Number One Special Maintenance Fund.....	471,000
342	Library Fund-Buildings and Sites.....	1,759,000
346	Library Fund-Maintenance and Operation.....	12,167,000
355	Muni. Hotel Operators' Occup. Tax Fund.....	6,107,000
356	Special Events Fund.....	3,340,000
505	Sales Tax Bond Redemption Fund.....	9,500,000
510	Bond Redemption and Interest Fund.....	260,350,000
512	Note Redemption and Interest Fund Tender Notes Series.....	12,662,000
521	Library Note Redemption and Interest Fund Tender Notes Series "B"...	61,750,000
525	Emergency Communication Bond Redemption and Interest Fund.....	26,352,000
549	City Colleges Bond Redemption/Interest Fund.....	9,700,000
610	Midway Airport Fund.....	79,249,000
660	City Relief Fund.....	259,000
681	Municipal Employees' Annuity and Benefit Fund.....	131,692,000
683	Policemen's Annuity and Benefit Fund.....	131,405,000
684	Firemen's Annuity and Benefit Fund.....	47,360,000
740	Chicago-O'Hare Int'l Airport Revenue Fund.....	279,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 2007.....		\$1,814,703,755

11/8/2006

REPORTS OF COMMITTEES

91321

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

100-CORPORATE FUND
OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,127,830	\$ 5,930,657	\$ 5,739,917	\$ 5,464,122
.0011	CONTRACT WAGE INCREMENT-SALARY.....		70,209	70,209	
*2005.0000	FOR PERSONNEL SERVICES.....	6,127,830	6,000,866	5,810,126	5,464,122
.0126	OFFICE CONVENIENCES.....	1,310	1,310	1,310	1,183
.0130	POSTAGE.....	30,918	30,918	30,918	30,820
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,310	1,310	1,310	497
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....		40,000	40,000	
.0157	RENTAL OF EQUIPMENT.....	67,900	67,900	67,900	67,885
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	87,300	87,300	87,300	87,232
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,984	6,984	6,984	4,565
.0169	TECHNICAL MEETING COSTS.....	5,578	5,578	5,578	3,611
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	38,704	38,704	38,704	32,581
.0186	PAGERS.....	13,860	13,860	13,860	12,378
.0190	TELEPHONE-CENTREX BILLING.....	77,788	77,788	77,788	77,788
*2005.0100	FOR CONTRACTUAL SERVICES.....	331,882	371,852	371,852	318,540
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	680	680	680	637
.0245	REIMBURSEMENT TO TRAVELERS.....	31,040	31,040	31,040	30,063
.0270	LOCAL TRANSPORTATION.....	872	872	872	868
*2005.0200	FOR TRAVEL.....	32,882	32,582	32,582	31,588
.0350	STATIONERY AND OFFICE SUPPLIES.....	48,500	48,500	48,500	48,483
*2005.0300	FOR COMMODITIES AND MATERIALS.....	48,500	48,500	48,500	48,483
*BUDGET LEVEL TOTAL.....		\$ 6,540,574	\$ 6,453,810	\$ 6,262,870	\$ 5,862,713

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
EXECUTIVE-3005							
9901	MAYOR.....	1	\$ 216,210	1	\$ 216,210	1	\$ 216,210
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	46,692	1	57,444	1	56,184
9637	ADMINISTRATIVE ASSISTANT.....	1	92,112	1	89,868	1	87,888
9637	ADMINISTRATIVE ASSISTANT.....	1	74,400	1	72,588	1	70,992
SECTION TOTAL.....		4	429,414	4	436,110	4	431,274

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE-3010							
9899	CHIEF OF STAFF.....	1	172,056	1	168,684	1	164,976
9898	DEPUTY CHIEF OF STAFF.....	1	133,632	1	130,368	1	127,500
9898	DEPUTY CHIEF OF STAFF.....	1	130,416	1	127,236	1	124,440
9898	DEPUTY CHIEF OF STAFF.....	1	106,656	1	123,300	1	120,588
9896	CHIEF FINANCIAL OFFICER.....	1	155,604	1	151,812	1	148,476
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	102,744	1	100,236	1	98,028
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	160,152	1	156,240	1	146,700
9886	CHIEF EMERGENCY OFFICER.....	1	167,700				
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	92,112	1	89,868	1	76,980
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	80,676	1	78,708	1	67,476
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	70,728	1	69,000	1	64,548
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	67,656	1	66,000	1	53,640
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	67,656	2	66,000	2	64,548
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	46,692	1	45,552	1	44,544
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	35,328	1	40,668	1	39,768
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...			1	31,416	1	30,720
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	55,872	1	54,504	1	53,304
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	38,760	1	37,812	1	36,984
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	33,756	1	32,928	1	32,208
9876	SCHEDULER.....	1	73,896	1	85,908	1	84,012
9876	SCHEDULER.....	1	51,228	1	40,668	1	39,768
9876	SCHEDULER.....	1	41,688	1	36,096	1	35,304
9639	ASSISTANT TO MAYOR.....	1	126,384	1	130,368	1	127,500
9639	ASSISTANT TO MAYOR.....	1	115,284	2	127,236	2	124,440
9639	ASSISTANT TO MAYOR.....	1	102,504	1	123,300	1	120,588
9639	ASSISTANT TO MAYOR.....	1	96,216	2	93,864	2	91,800
9639	ASSISTANT TO MAYOR.....	1	92,652				
9637	ADMINISTRATIVE ASSISTANT.....	1	114,852	1	112,056	1	109,596
9637	ADMINISTRATIVE ASSISTANT.....	1	107,640	1	105,012	1	102,696
9637	ADMINISTRATIVE ASSISTANT.....	1	80,676	1	78,708	1	76,980
9637	ADMINISTRATIVE ASSISTANT.....	3	50,616	1	49,380	1	48,288
9637	ADMINISTRATIVE ASSISTANT.....	1	46,692	2	45,552	2	44,544
9637	ADMINISTRATIVE ASSISTANT.....			1	36,096	1	35,304
9617	ADMINISTRATIVE SECRETARY.....	1	67,656	1	66,000	1	64,548
9617	ADMINISTRATIVE SECRETARY.....	1	61,632	1	60,132	1	58,812
9617	ADMINISTRATIVE SECRETARY.....	1	50,616	1	52,344	1	51,192
9617	ADMINISTRATIVE SECRETARY.....	1	45,960	1	49,380	1	48,288
9617	ADMINISTRATIVE SECRETARY.....	1	33,756	1	32,928	1	32,208
SECTION TOTAL.....		40	3,293,724	40	3,228,012	40	3,116,628
OFFICE OF THE PRESS SECRETARY-3015							
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	35,328	1	34,464	1	33,708
9642	DEPUTY PRESS SECRETARY.....	1	118,008	1	101,964	1	99,720
9637	ADMINISTRATIVE ASSISTANT.....	1	102,744	1	100,236	1	98,028
9637	ADMINISTRATIVE ASSISTANT.....	1	43,716	1	42,648	1	41,712
9616	ASSISTANT PRESS SECRETARY.....	1	111,852	1	109,128	1	106,728
9616	ASSISTANT PRESS SECRETARY.....	1	84,264	1	82,212	1	80,400
9616	ASSISTANT PRESS SECRETARY.....	1	81,492	1	79,500	1	77,748
9616	ASSISTANT PRESS SECRETARY.....	1	80,676	1	78,708	1	76,980
9616	ASSISTANT PRESS SECRETARY.....	1	77,148	1	75,264	1	73,608
9615	PRESS SECRETARY.....	1	160,356	1	156,444	1	146,700
0925	PHOTOGRAPHER.....	1	78,288	1	76,380	1	74,700
0925	PHOTOGRAPHER.....	1	61,632	1	60,132	1	58,812
0744	PRESS AIDE II.....	1	55,872	2	54,504	2	53,304
0744	PRESS AIDE II.....	1	31,128				
0740	PRESS AIDE I.....	1	58,884	1	41,496	1	40,584
SECTION TOTAL.....		15	1,181,388	15	1,147,584	15	1,116,036

11/8/2006

REPORTS OF COMMITTEES

91323

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**OFFICE OF THE MAYOR - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020							
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	56,220	1	63,048	1	61,656
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	84,264	1	82,212	1	80,400
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	70,728	1	69,000	1	67,476
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	106,656	1	111,900	1	109,440
9807	LEGISLATIVE ASSISTANT.....	1	114,624	1	111,828	1	109,368
9807	LEGISLATIVE ASSISTANT.....	1	53,652	1	52,344	1	43,860
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	153,756	1	150,000	1	146,700
9639	ASSISTANT TO MAYOR.....	1	143,808	1	140,304	1	137,220
9639	ASSISTANT TO MAYOR.....	1	114,696	1	111,900	1	109,440
9639	ASSISTANT TO MAYOR.....	1	105,612	1	103,032	1	100,764
9639	ASSISTANT TO MAYOR.....	2	61,668	2	60,168	2	58,848
9637	ADMINISTRATIVE ASSISTANT.....	1	106,656	1	104,052	1	101,760
9637	ADMINISTRATIVE ASSISTANT.....	1	103,044	1	100,536	1	98,328
9637	ADMINISTRATIVE ASSISTANT.....	2	67,656	2	66,000	2	64,548
9637	ADMINISTRATIVE ASSISTANT.....	1	58,884	1	60,168	1	58,848
9637	ADMINISTRATIVE ASSISTANT.....	1	55,872	1	57,444	1	56,184
9637	ADMINISTRATIVE ASSISTANT.....	1	51,228	1	49,980	1	48,876
	SECTION TOTAL.....	19	1,638,348	19	1,820,084	19	1,577,112
	DIVISION TOTAL.....	78	6,542,874	78	6,431,780	78	6,241,050
	LESS TURNOVER.....		415,044		501,133		501,133
	TOTAL.....		\$ 6,127,830		\$ 5,930,657		\$ 5,739,917

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,728,707	\$ 1,122,787	\$ 1,095,883	\$ 905,997
.0011	CONTRACT WAGE INCREMENT-SALARY.....		13,403	13,403	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,924	6,126	6,126	
.0020	OVERTIME.....	25,000	25,000	25,000	19,950
*2005.0000	FOR PERSONNEL SERVICES.....	1,758,831	1,187,316	1,140,412	925,847
.0130	POSTAGE.....	820	753	753	574
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES	4,441			
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	58,157	8,427	8,427	9,124
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.. PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,649	1,649	1,649	785
.0151	SERVICES.....		936	936	727
	FDR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	33,645	17,115	17,115	2,983
.0155	RENTAL OF PROPERTY.....	14,256			
.0157	RENTAL OF EQUIPMENT.....	163,146	142,366	142,366	102,848
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	8,392	7,421	7,421	7,018
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,487	1,487	1,487	2,025
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	545	334	334	
.0169	TECHNICAL MEETING COSTS.....	6,728	5,217	5,217	1,290
.0181	MOBILE COMMUNICATION SERVICES.....	52,354	19,210	19,210	1,475
.0186	PAGERS.....		147	147	13,124
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	24,137	16,200	16,200	14,954
.0190	TELEPHONE-CENTREX BILLING.....		752	752	1,374
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....		644	644	674
*2005.0100	FOR CONTRACTUAL SERVICES.....	389,757	222,658	222,658	158,875
.0245	REIMBURSEMENT TO TRAVELERS.....	1,410	1,410	1,410	
.0270	LOCAL TRANSPORTATION.....	250	250	250	
*2005.0200	FOR TRAVEL.....	1,860	1,860	1,860	
.0320	GASOLINE.....	28,264	19,221	19,221	12,370
.0338	LICENSE STICKER,TAG AND PLATES.....		375	375	512
.0340	MATERIAL AND SUPPLIES.....	3,838	3,678	3,678	3,472
.0348	BOOKS AND RELATED MATERIAL.....	225			
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,381	4,381	4,381	3,203
*2005.0300	FOR COMMODITIES AND MATERIALS.....	38,708	27,855	27,655	18,557
*2005.0700	FOR CONTINGENCIES.....	14,784	13,188	13,188	7,372
*BUDGET LEVEL TOTAL.....		\$ 2,182,540	\$ 1,432,457	\$ 1,405,553	\$ 1,111,851

11/8/2006

REPORTS OF COMMITTEES

91325

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9903	INSPECTOR GENERAL.....	1	\$ 157,140	1	\$ 153,312	1	\$ 149,940
	SECTION TOTAL.....	1	157,140	1	153,312	1	149,940
OPERATIONS-3010							
0634	DATA SERVICES ADMINISTRATOR.....	1	64,620	1	60,168	1	58,848
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280	1	72,468	1	70,872
0308	STAFF ASSISTANT.....	1	70,896	1	66,000	1	64,548
0308	STAFF ASSISTANT.....	1	51,228	1	52,344	1	51,192
0308	STAFF ASSISTANT.....			1	47,700	1	46,656
0307	ADMINISTRATIVE ASSISTANT II.....	1	53,652	1	52,344	1	51,192
0305	ASSISTANT TO THE DIRECTOR.....	1	74,280	1	72,468	1	70,872
	SCHEDULE SALARY ADJUSTMENTS.....				1,778		1,778
	SECTION TOTAL.....	6	388,856	7	425,270	7	415,958
LEGAL-3015							
9659	DEPUTY INSPECTOR GENERAL.....	1	109,068	1	119,940	1	117,300
0308	STAFF ASSISTANT.....	1	44,592				
	SCHEDULE SALARY ADJUSTMENTS.....		501				
	SECTION TOTAL.....	2	154,161	1	119,940	1	117,300
INVESTIGATIONS-3020							
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	122,940	1	119,940	1	117,300
1288	FORENSIC AUDIT INVESTIGATOR.....	1	69,168				
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	85,368	1	83,280	1	81,444
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	74,280				
1256	SUPERVISING INVESTIGATOR.....	1	74,280	1	79,500	1	77,748
1256	SUPERVISING INVESTIGATOR.....	1	67,656	1	72,468	1	70,872
1256	SUPERVISING INVESTIGATOR.....	1	61,668	1	63,048	1	61,656
1256	SUPERVISING INVESTIGATOR.....	1	58,884	1	60,168	1	58,848
1255	INVESTIGATOR.....	1	51,228	1	47,700	1	46,656
1255	INVESTIGATOR.....	1	48,888				
1254	INVESTIGATOR SPECIALIST.....	1	51,228				
	SCHEDULE SALARY ADJUSTMENTS.....		5,423		4,348		4,348
	SECTION TOTAL.....	11	771,011	7	530,452	7	518,872
CITY AUDIT-3025							
1288	FORENSIC AUDIT INVESTIGATOR.....	3	74,274				
1288	FORENSIC AUDIT INVESTIGATOR.....	1	61,674				
1260	CHIEF INVESTIGATOR.....	1	99,564				
	SECTION TOTAL.....	5	384,080				
DIVISION TOTAL.....		25	1,855,328	16	1,228,974	16	1,202,070
LESS TURNOVER.....			120,897		100,081		100,081
TOTAL.....			\$ 1,734,831		\$ 1,128,813		\$ 1,102,008

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,702,083	\$ 2,742,650	\$ 2,671,862	\$ 2,819,080
.0011	CONTRACT WAGE INCREMENT-SALARY.....		31,518	31,518	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,464	17,177	17,177	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	50,000			
*2005.0000	FOR PERSONNEL SERVICES.....	2,782,547	2,791,345	2,720,557	2,819,080
.0130	POSTAGE.....	5,000	5,000	5,000	2,589
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	24,000	24,000	24,000	4,606
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	3,000	3,000	3,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		25,000	25,000	21,621
.0152	ADVERTISING.....	2,200	2,200	2,200	637
.0157	RENTAL OF EQUIPMENT.....	21,340	21,340	21,340	6,672
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	1,500	1,500	1,500	1,192
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500	2,500	2,500	
.0169	TECHNICAL MEETING COSTS.....	1,500	1,500	1,500	1,360
.0190	TELEPHONE-CENTREX BILLING.....	58,608	25,000	25,000	24,104
*2005.0100	FOR CONTRACTUAL SERVICES.....	119,848	111,040	111,040	82,781
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	3,300	3,300	3,300	1,809
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000	195
.0270	LOCAL TRANSPORTATION.....	2,000	2,000	2,000	594
*2005.0200	FOR TRAVEL.....	8,300	6,300	6,300	2,588
.0348	BOOKS AND RELATED MATERIAL.....	1,500	1,500	1,500	796
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	6,000	6,627
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,500	7,500	7,500	7,423
*BUDGET LEVEL TOTAL.....		\$ 2,895,895	\$ 2,916,185	\$ 2,845,387	\$ 2,881,882

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9905	BUDGET DIRECTOR.....	1	\$ 155,604	1	\$ 151,812	1	\$ 148,476
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	130,896	1	127,704	1	124,896
1140	CHIEF OPERATIONS ANALYST.....	1	96,216	1	93,864	1	84,012
0305	ASSISTANT TO THE DIRECTOR.....	1	81,492	1	79,500	1	77,748
	SCHEDULE SALARY ADJUSTMENTS.....				1,639		1,639
	SECTION TOTAL.....	4	464,208	4	454,518	4	436,771

11/8/2006

REPORTS OF COMMITTEES

91327

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
BUDGET PREPARATION AND EXECUTION-3011							
REVENUE ANALYSIS-4011							
1124	ASSISTANT BUDGET DIRECTOR.....	1	96,216	1	93,864	1	91,800
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	130,896	1	127,704	1	124,896
0144	FISCAL POLICY ANALYST.....	1	77,148	1	72,096	1	70,512
	SCHEDULE SALARY ADJUSTMENTS.....				1,785		1,785
	SUB-SECTION TOTAL.....	3	304,260	3	295,448	3	288,983
INFRASTRUCTURE/ENTERPRISE ANALYSIS-4013							
9656	DEPUTY BUDGET DIRECTOR.....	1	107,652	1	105,024	1	102,708
1107	PRINCIPAL BUDGET ANALYST.....	1	73,896	1	69,000	1	67,476
1105	SENIOR BUDGET ANALYST.....	1	61,632	1	57,180	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,414		2,189		2,189
	SUB-SECTION TOTAL.....	3	245,584	3	233,393	3	228,283
REGULATORY ANALYSIS-4014							
1105	SENIOR BUDGET ANALYST.....	2	64,704	2	60,132	2	58,812
	SCHEDULE SALARY ADJUSTMENTS.....		4,818		4,572		4,572
	SUB-SECTION TOTAL.....	2	134,226	2	124,836	2	122,188
OPERATIONAL ANALYSIS-4015							
1183	FIELD ANALYST.....	1	85,368	1	83,280	1	81,444
1141	PRINCIPAL OPERATIONS ANALYST.....	1	77,148	1	72,096	1	70,512
	SCHEDULE SALARY ADJUSTMENTS.....		3,232		2,737		2,737
	SUB-SECTION TOTAL.....	2	185,748	2	158,113	2	154,693
	SECTION TOTAL.....	10	849,828	10	811,791	10	794,175
MANAGEMENT INITIATIVES-3016							
GRANTS MANAGEMENT-4016							
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	102,132	1	99,636	1	97,440
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	119,388	1	116,472	1	113,904
	SUB-SECTION TOTAL.....	2	221,520	2	216,108	2	211,344
RISK ASSESSMENT-4017							
1124	ASSISTANT BUDGET DIRECTOR.....	1	93,648	1	91,368	1	89,352
0289	SAFETY ADMINISTRATOR.....	1	107,652	1	105,024	1	102,708
	SUB-SECTION TOTAL.....	2	201,300	2	196,392	2	192,060
PERFORMANCE MONITORING-4018							
1124	ASSISTANT BUDGET DIRECTOR.....	1	85,368	1	83,280	1	81,444
1105	SENIOR BUDGET ANALYST.....			1	57,180	1	55,920
0404	STUDENT INTERN.....			1,000H	10,00H	1,000H	10,00H
0311	PROJECTS ADMINISTRATOR.....	1	105,900	1	103,320	1	101,052
0308	STAFF ASSISTANT.....	1	56,220	1	45,552	1	44,544
0126	FINANCIAL OFFICER.....		61,668		60,168		58,848
	SCHEDULE SALARY ADJUSTMENTS.....				2,535		2,535
	SUB-SECTION TOTAL.....	3	247,488	4	301,867	4	295,495
INTERNAL OFFICE MANAGEMENT-4019							
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	93,648	1	87,648	1	85,716
0308	STAFF ASSISTANT.....	1	77,784	1	75,888	1	74,220
	SUB-SECTION TOTAL.....	2	171,432	2	163,536	2	159,936
	SECTION TOTAL.....	9	841,740	10	877,903	10	858,835

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
COMPENSATION APPROPRIATION CONTROL-3020							
1323	MANAGER OF COMPENSATION CONTROL.....	1	118,056	1	115,176	1	112,644
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,820	1	60,168	1	58,848
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,668	1	60,168	1	58,848
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....				1,720		1,720
	SECTION TOTAL.....	4	295,572	4	287,212	4	280,836
TECHNICAL DEVELOPMENT-3021							
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	109,908	1	107,232	1	104,868
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	98,216	1	93,864	1	91,800
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	105,852	1	103,272	1	101,004
	SECTION TOTAL.....	3	311,976	3	304,368	3	297,672
CHICAGO TAX ASSISTANCE CENTER-3030							
9627	EXECUTIVE DIRECTOR.....	1	96,216	1	93,864	1	91,800
1141	PRINCIPAL OPERATIONS ANALYST.....			1	60,132	1	58,812
	SECTION TOTAL.....	1	96,216	2	153,996	2	150,612
	DIVISION TOTAL.....	31	2,859,540	33	2,889,788	33	2,819,001
	LESS TURNOVER.....		146,893		128,882		128,882
	TOTAL.....		\$ 2,712,647		\$ 2,759,827		\$ 2,689,039

11/8/2006

REPORTS OF COMMITTEES

91329

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**DEPARTMENT OF BUSINESS AND INFORMATION SERVICES**

The Department of Business and Information Services (BIS) coordinates the citywide analysis and development of business processes and technology solutions. BIS is responsible for making sure that the technology infrastructure is available and robust and works with city departments to design and implement technology improvements.

06/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,121,500	\$ 6,975,441	\$ 6,806,541	\$ 5,970,679
.0011	CONTRACT WAGE INCREMENT-SALARY.....		81,848	81,848	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	36,364	41,252	41,252	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	40,400	30,000	30,000	
*2005.0000	FOR PERSONNEL SERVICES.....	7,188,284	7,128,541	8,858,641	5,970,878
.0130	POSTAGE.....	2,134	1,900	1,900	1,840
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	2,566,130	2,753,298	2,753,298	3,916,518
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	4,227,522	3,775,535	3,775,535	2,951,884
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		6,000	6,000	5,732
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....				44,692
.0157	RENTAL OF EQUIPMENT.....	8,508			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	189,700	159,000	159,000	19,888
.0165	GRAPHIC DESIGN SERVICES.....		25,500	25,500	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	40,595	1,000	1,000	861
.0169	TECHNICAL MEETING COSTS.....	30,000	30,000	30,000	18,428
.0181	MOBILE COMMUNICATION SERVICES.....	23,000	10,800	10,800	
.0186	PAGERS.....	8,100	8,100	8,100	17,100
.0190	TELEPHONE-CENTREX BILLING.....	100,477	128,000	128,000	157,080
.0196	DATA CIRCUITS.....	858,900	1,140,000	1,140,000	1,629,600
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	19,000	18,000	18,000	14,187
*2005.0100	FOR CONTRACTUAL SERVICES.....	8,074,086	8,057,133	8,057,133	8,777,810
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	10,000	4,604
.0270	LOCAL TRANSPORTATION.....	3,000	3,000	3,000	2,521
*2005.0200	FOR TRAVEL.....	13,000	13,000	13,000	7,125
.0340	MATERIAL AND SUPPLIES.....	17,500	17,500	17,500	16,584
.0348	BOOKS AND RELATED MATERIAL.....	2,500	2,500	2,500	2,747
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000	7,000	7,000	7,369
*2005.0300	FOR COMMODITIES AND MATERIALS.....	27,000	27,000	27,000	28,700
*BUDGET LEVEL TOTAL.....		\$15,312,330	\$15,225,874	\$15,058,774	\$14,782,314

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CITYWIDE IT ADMINISTRATION-3105							
OFFICE OF THE CIO-4105							
9906	CHIEF INFORMATION OFFICER.....	1	\$ 137,712	1	\$ 134,352	1	\$ 126,264
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	120,024	1	117,096	1	114,516
9775	1ST DEPUTY CHIEF INFORMATION OFFICER....	1	124,572	1	121,536	1	118,860
0323	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	49,980	1	48,876
0320	ASSISTANT TO THE COMMISSIONER.....	1	70,896	1	66,000	1	64,548
0118	DIRECTOR OF FINANCE.....	1	84,264	1	82,212	1	80,400
	SCHEDULE SALARY ADJUSTMENTS.....		714		2,286		2,286
	SUB-SECTION TOTAL.....	6	591,834	6	573,462	6	555,750
FINANCE AND ADMINISTRATION-4110							
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	46,692	1	43,500	1	42,540
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,884	1	54,852	1	53,640
0345	CONTRACTS COORDINATOR.....	1	77,784	1	75,888	1	74,220
0308	STAFF ASSISTANT.....	1	46,692	1	43,500	1	42,540
0134	FINANCIAL ANALYST.....	1	74,280	1	69,168	1	67,644
0104	ACCOUNTANT IV.....	1	77,148	1	75,264	1	73,608
0102	ACCOUNTANT II.....	1	64,704	1	60,132	1	58,812
	SCHEDULE SALARY ADJUSTMENTS.....		7,442		8,415		8,415
	SUB-SECTION TOTAL.....	7	453,628	7	430,719	7	421,419
	SECTION TOTAL.....	13	1,045,460	13	1,004,181	13	977,169
ENTERPRISE ARCHITECTURE MANAGEMENT-3110							
NETWORK AND SECURITY ARCHITECTURE-4115							
0658	CHIEF DATA BASE ANALYST.....	1	106,080	1	103,488	1	101,208
0635	SENIOR PROGRAMMER/ANALYST.....	1	61,632	1	60,132	1	58,812
0612	NETWORK ARCHITECT.....	1	98,700	1	96,288	1	94,164
0310	PROJECT MANAGER.....	1	96,444	1	94,092	1	92,016
0310	PROJECT MANAGER.....	1	96,192	1	93,840	1	91,776
	SCHEDULE SALARY ADJUSTMENTS.....		1,458		1,338		1,338
	SUB-SECTION TOTAL.....	5	460,506	5	448,178	5	438,314
BUSINESS DEVELOPMENT MANAGEMENT-4122							
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	89,364				
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	88,968				
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	80,676				
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	106,656				
0310	PROJECT MANAGER.....	1	83,400				
0310	PROJECT MANAGER.....	2	73,380				
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888				
	SUB-SECTION TOTAL.....	8	644,712				
NETWORK MANAGEMENT-4125							
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	99,144	1	96,720	1	94,596
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	84,264	1	78,708	1	76,980
0310	PROJECT MANAGER.....	1	92,112	1	89,868	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,860		2,499		2,499
	SUB-SECTION TOTAL.....	3	278,380	3	267,795	3	261,983
	SECTION TOTAL.....	18	1,383,598	8	716,973	8	701,277

11/8/2006

REPORTS OF COMMITTEES

91331

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CITYWIDE FINANCIAL SYSTEMS-3115							
FINANCIAL SYSTEMS-4130							
9778	ASSISTANT CHIEF INFORMATION OFFICER.....			1	86,796	1	84,888
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	101,172	1	98,700	1	96,528
0625	CHIEF PROGRAMMER/ANALYST.....	1	80,676	1	78,708	1	76,980
0313	ASSISTANT COMMISSIONER.....			1	77,064	1	75,372
0303	ADMINISTRATIVE ASSISTANT III.....			1	45,732	1	44,724
	SCHEDULE SALARY ADJUSTMENTS.....		1,710		1,578		1,578
	SUB-SECTION TOTAL.....	2	183,558	5	388,578	5	380,070
HR PAYROLL SYSTEMS-4140							
0658	CHIEF DATA BASE ANALYST.....	1	80,676	1	78,708	1	76,980
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	77,148	1	72,096	1	70,512
0311	PROJECTS ADMINISTRATOR.....	1	90,780	1	88,560	1	86,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,991		3,006		3,006
	SUB-SECTION TOTAL.....	3	250,595	3	242,370	3	237,114
	SECTION TOTAL.....	5	434,153	8	830,948	8	817,184
CITYWIDE REGULATORY SYSTEMS-3120							
INSPECTIONS AND PERMITS-4145							
9778	ASSISTANT CHIEF INFORMATION OFFICER.....			1	87,180	1	85,260
9778	ASSISTANT CHIEF INFORMATION OFFICER.....			1	78,708	1	76,980
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	106,656	1	104,052	1	101,760
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896	1	72,096	1	70,512
0313	ASSISTANT COMMISSIONER.....	1	78,996				
0311	PROJECTS ADMINISTRATOR.....			1	88,560	1	86,616
0310	PROJECT MANAGER.....			1	71,592	1	70,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,548		1,428		1,428
	SUB-SECTION TOTAL.....	3	281,088	6	503,616	6	492,578
	SECTION TOTAL.....	3	281,088	6	503,616	6	492,578
CITYWIDE SERVICES SYSTEMS-3125							
CUSTOMER SERVICE REQUEST SYSTEM-4150							
9777	DEPUTY CHIEF INFORMATION OFFICER.....			1	104,052	1	101,760
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064	1	95,676	1	93,576
0310	PROJECT MANAGER.....	1	88,548	1	86,388	1	84,492
	SUB-SECTION TOTAL.....	2	186,612	3	286,116	3	279,828
ADMINISTRATIVE INITIATIVES-4151							
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	114,888	1	112,080	1	109,608
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	112,320	1	109,584	1	107,172
9777	DEPUTY CHIEF INFORMATION OFFICER.....			1	98,700	1	96,528
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064	1	95,676	1	93,576
0311	PROJECTS ADMINISTRATOR.....	1	101,316	1	98,844	1	96,672
0311	PROJECTS ADMINISTRATOR.....	1	68,076	1	66,420	1	64,956
	SUB-SECTION TOTAL.....	5	494,684	6	581,304	6	568,512
CITY DATABASE-4152							
0628	PROGRAMMER/ANALYST-PER AGREEMENT.....	1	61,632	1	57,180	1	55,920
0311	PROJECTS ADMINISTRATOR.....	1	87,228	1	85,104	1	83,232
	SUB-SECTION TOTAL.....	2	148,860	2	142,284	2	139,152
	SECTION TOTAL.....	9	830,136	11	1,008,704	11	987,482

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
GEOGRAPHIC INFORMATION SYSTEMS-3130							
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	105,516	1	102,948	1	100,680
5747	CARTOGRAPHER III.....	1	64,620	1	63,048	1	61,656
5747	CARTOGRAPHER III.....	1	46,692	1	60,168	1	58,848
5747	CARTOGRAPHER III.....			1	43,500	1	42,540
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	51,228	1	47,700	1	46,656
0637	SENIOR PROGRAMMER/ANALYST-PER AGREEMENT.	2	73,896	2	69,000	2	67,476
0634	DATA SERVICES ADMINISTRATOR.....	1	102,744	1	100,236	1	98,028
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	88,056	1	82,212	1	80,400
0624	GIS DATA BASE ANALYST.....	1	84,264	1	78,708	1	76,980
0624	GIS DATA BASE ANALYST.....	2	70,728	1	75,264	1	73,608
0624	GIS DATA BASE ANALYST.....	1	67,656	2	66,000	2	64,548
0613	GIS MANAGER.....	1	96,216	1	93,864	1	91,800
	SCHEDULE SALARY ADJUSTMENTS.....		5,908		10,853		10,853
	SECTION TOTAL.....	13	1,002,148	14	1,028,501	14	1,006,087
ADVANCED TECHNOLOGY SOLUTIONS-3135							
0690	HELP DESK TECHNICIAN.....			1	45,732	1	44,724
0653	WEB AUTHOR.....	1	70,896	1	66,000	1	64,548
0638	PROGRAMMER/ANALYST.....	1	61,632	1	57,180	1	55,920
0637	SENIOR PROGRAMMER/ANALYST-PER AGREEMENT.	1	80,676	1	75,264	1	73,608
0635	SENIOR PROGRAMMER/ANALYST.....	1	64,704				
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064	1	95,676	1	93,576
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	96,216	1	89,868	1	87,888
0628	PROGRAMMER/ANALYST-PER AGREEMENT.....			1	49,380	1	48,288
0625	CHIEF PROGRAMMER/ANALYST.....	1	106,080	1	103,488	1	101,208
0625	CHIEF PROGRAMMER/ANALYST.....	1	102,492	1	95,676	1	93,576
0311	PROJECTS ADMINISTRATOR.....	1	90,780	1	88,560	1	86,616
0310	PROJECT MANAGER.....	2	90,780	2	88,560	2	86,616
	SCHEDULE SALARY ADJUSTMENTS.....		9,153		8,465		8,465
	SECTION TOTAL.....	11	962,253	12	952,408	12	931,648
TECHNICAL SUPPORT-3140							
OPERATIONAL SUPPORT-4155							
0678	PROGRAMMER.....	1	64,704	1	63,120	1	61,728
0650	ASSISTANT MANAGER OF IS SECURITY AND OPE RATIONS.....	1	104,088	1	101,544	1	99,312
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064	1	95,676	1	93,576
0614	MANAGER OF IS SECURITY AND OPERATIONS...	1	113,472	1	110,700	1	108,264
0310	PROJECT MANAGER.....	1	73,896	1	72,096	1	70,512
	SUB-SECTION TOTAL.....	5	454,224	5	443,136	5	433,382
DATABASE SUPPORT-4160							
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	108,588	1	105,936	1	103,608
0859	PRINCIPAL DATA BASE ANALYST.....	2	98,064	2	95,676	2	93,576
0658	CHIEF DATA BASE ANALYST.....	1	106,080	1	103,488	1	101,208
0311	PROJECTS ADMINISTRATOR.....	1	98,064	1	95,676	1	93,576
0311	PROJECTS ADMINISTRATOR.....	1	90,780	1	88,560	1	86,616
0310	PROJECT MANAGER.....	1	102,492	1	99,996	1	97,800
	SUB-SECTION TOTAL.....	7	702,132	7	685,008	7	668,980

11/8/2006

REPORTS OF COMMITTEES

91333

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
TECHNICAL SUPPORT-3140 - CONTINUED							
TELECOMMUNICATION SUPPORT-4165							
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1	118,668	1	115,776	1	113,232
0686	MANAGER OF TELEPHONE SERVICES.....	1	53,652	1	49,980	1	48,876
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	53,652	1	52,344	1	51,192
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	64,620	1	63,048	1	61,656
0610	MANAGER OF TELECOMMUNICATIONS.....	1	104,088	1	101,544	1	99,312
0608	TELEPHONE SYSTEMS ADMINISTRATOR.....	1	85,368	1	83,280	1	81,444
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		3,580		1,384		1,384
	SUB-SECTION TOTAL.....	7	530,320	7	510,856	7	499,636
APPLICATION SUPPORT-4170							
0690	HELP DESK TECHNICIAN.....	1	46,872				
0311	PROJECTS ADMINISTRATOR.....	1	90,780				
	SUB-SECTION TOTAL.....	2	137,652				
	SECTION TOTAL.....	21	1,824,328	19	1,839,000	19	1,802,888
	DIVISION TOTAL.....	81	7,743,172	81	7,485,332	81	7,316,432
	LESS TURNOVER.....		585,308		488,839		488,839
	TOTAL.....		\$ 7,157,864		\$ 7,016,693		\$ 6,847,783

BUDGET DOCUMENT FOR YEAR 2007
100--CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,176,871	\$ 6,330,782	\$ 6,181,063	\$ 5,596,825
.0011	CONTRACT WAGE INCREMENT-SALARY.....		74,803	74,803	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	84,789	53,220	53,220	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	108,000	110,000	110,000	84,107
*2005.0000	FOR PERSONNEL SERVICES.....	9,389,880	6,568,805	6,419,088	5,680,932
.0130	POSTAGE.....	32,652	32,652	32,652	32,303
.0135	FOR DELEGATE AGENCIES.....	2,741,539	2,909,406	2,909,406	2,581,726
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	2,204,808	1,538,655	1,538,655	1,563,276
.0141	APPRAISALS.....	185,000	100,000	100,000	138,278
.0143	COURT REPORTING.....	22,024	22,024	22,024	20,877
.0147	SURVEYS.....	166,400	116,400	116,400	100,530
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	11,139	16,706	16,706	14,443
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		114,408	114,408	31,292
.0152	ADVERTISING.....	78,098	50,273	50,273	47,756
.0155	RENTAL OF PROPERTY.....	5,000	7,000	7,000	
.0157	RENTAL OF EQUIPMENT.....	9,036	18,072	18,072	18,072
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	100,000	107,813	107,813	101,274
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	66,299	85,524	85,524	81,125
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,000	4,000	4,000	
.0169	TECHNICAL MEETING COSTS.....	85,518	75,518	75,518	65,957
.0179	MESSENGER SERVICE.....	7,557			
.0181	MOBILE COMMUNICATION SERVICES.....	16,000	16,000	16,000	16,000
.0186	PAGERS.....	12,450	12,923	12,923	6,951
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	8,170	3,735	3,735	3,548
.0190	TELEPHONE-CENTREX BILLING.....	42,624	48,000	48,000	72,000
.0196	DATA CIRCUITS.....	6,014	6,014	6,014	6,014
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	25,000	25,600	25,600	25,608
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,628,328	5,310,723	5,310,723	4,827,030
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	4,850	4,850	4,850	4,604
.0245	REIMBURSEMENT TO TRAVELERS.....	6,257	6,257	6,257	5,892
.0270	LOCAL TRANSPORTATION.....	6,790	6,790	6,790	4,974
*2005.0200	FOR TRAVEL.....	17,897	17,897	17,897	15,470
.0340	MATERIAL AND SUPPLIES.....	17,799	17,799	17,799	16,871
.0348	BOOKS AND RELATED MATERIAL.....	4,854	4,854	4,854	4,602
.0350	STATIONERY AND OFFICE SUPPLIES.....	55,000	40,000	40,000	44,417
*2005.0300	FOR COMMODITIES AND MATERIALS.....	77,853	82,853	82,853	85,890
	FOR PAYMENT OF MEMBERSHIP IN THE				
	NORTHEASTERN ILLINOIS PLANNING COM-				
.9084	MISSION.....	5,335	5,335	5,335	5,068
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,335	5,335	5,335	5,088
.9103	REHABILITATION LOANS AND GRANTS.....	300,000	300,000	300,000	276,448
.9106	BUSINESS LOAN PROGRAM.....	2,370,000	1,000,000	1,000,000	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	2,670,000	1,300,000	1,300,000	276,448
*BUDGET LEVEL TOTAL.....		\$17,988,873	\$13,285,413	\$13,115,884	\$10,970,838

11/8/2006

REPORTS OF COMMITTEES

91335

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION AND FISCAL SERVICES-3005							
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 151,944	1	\$ 148,236	1	\$ 144,972
9813	MANAGING DEPUTY COMMISSIONER.....	1	120,156	1	117,228	1	114,648
9679	DEPUTY COMMISSIONER.....	1	132,768	1	104,784	1	102,480
9679	DEPUTY COMMISSIONER.....	2	107,400	1	100,236	1	98,028
9660	FIRST DEPUTY COMMISSIONER.....	1	132,168	1	128,940	1	126,108
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	77,784	1	72,468	1	70,872
1912	PROJECT COORDINATOR.....	1	74,280	1	72,468	1	70,872
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	58,884				
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	102,744	1	95,712	1	93,600
1482	CONTRACT REVIEW SPECIALIST II.....	1	61,668				
1439	FINANCIAL PLANNING ANALYST.....	1	73,896	1	69,000	1	67,476
1342	SENIOR PERSONNEL ASSISTANT.....	1	38,760				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	102,744				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,884				
0911	PRODUCTION ASSISTANT.....	1	42,528				
0348	CONTRACTS COORDINATOR.....	1	67,656				
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,220	1	52,344	1	51,192
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,652	1	72,468	1	70,872
0318	ASSISTANT TO THE COMMISSIONER.....			1	49,980	1	48,876
0313	ASSISTANT COMMISSIONER.....	1	96,216	1	85,908	1	84,012
0313	ASSISTANT COMMISSIONER.....	1	93,648				
0313	ASSISTANT COMMISSIONER.....	2	88,056				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	93,648				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668				
0308	STAFF ASSISTANT.....	1	61,668	1	55,596	1	54,372
0308	STAFF ASSISTANT.....	1	53,652	1	52,344	1	51,192
0308	STAFF ASSISTANT.....	1	51,228				
0304	ASSISTANT TO COMMISSIONER.....	1	85,368	1	79,500	1	77,748
0304	ASSISTANT TO COMMISSIONER.....	2	77,784	2	72,468	2	70,872
0304	ASSISTANT TO COMMISSIONER.....	1	74,280	1	69,168	1	67,644
0304	ASSISTANT TO COMMISSIONER.....	1	67,656				
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760	1	37,812	1	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196				
0177	SUPERVISOR OF ACCOUNTS.....	1	77,784	1	75,888	1	74,220
0104	ACCOUNTANT IV.....	1	73,896				
	SCHEDULE SALARY ADJUSTMENTS.....		18,981		7,684		7,684
	SECTION TOTAL.....	37	2,833,865	21	1,692,700	21	1,655,596
ZONING AND LAND USE PLANNING-3008							
9679	DEPUTY COMMISSIONER.....	1	107,136	1	109,956	1	107,532
5406	CHIEF LANDSCAPE ARCHITECT.....	1	84,264	1	82,212	1	80,400
1912	PROJECT COORDINATOR.....	1	58,884	1	52,344	1	51,192
1912	PROJECT COORDINATOR.....	1	56,220				
1441	COORDINATING PLANNER I.....	2	92,112	2	89,868	2	87,888
1441	COORDINATING PLANNER I.....	1	84,264	1	78,708	1	76,980
1405	CITY PLANNER V.....	1	77,148				
0313	ASSISTANT COMMISSIONER.....			1	104,784	1	102,480
0313	ASSISTANT COMMISSIONER.....			1	89,868	1	87,888
0311	PROJECTS ADMINISTRATOR.....	1	88,056	1	85,908	1	84,012
0308	STAFF ASSISTANT.....	1	51,228				
	SCHEDULE SALARY ADJUSTMENTS.....		4,713		5,721		5,721
	SECTION TOTAL.....	10	788,137	8	789,237	8	771,881

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
GIS AND RESEARCH SERVICES-3030							
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	70,896				
2921	SENIOR RESEARCH ANALYST.....	1	50,616	1	47,064	1	46,032
2056	RESEARCH ASSOCIATE.....	1	84,264				
1724	SENIOR RESEARCH ASSISTANT.....	1	53,652				
1404	CITY PLANNER IV.....	1	70,728				
0634	DATA SERVICES ADMINISTRATOR.....	1	64,620				
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884				
	SCHEDULE SALARY ADJUSTMENTS.....		7,140		1,817		1,817
	SECTION TOTAL.....	7	460,800	1	48,881	1	47,849
LANDMARKS-3046							
9679	DEPUTY COMMISSIONER.....	1	107,400	1	104,784	1	102,480
5404	ARCHITECT IV.....	1	84,264	1	78,708	1	76,980
5403	ARCHITECT III.....	1	61,632	1	57,180	1	55,920
1767	LANDMARK PRESERVATION SPECIALIST.....	1	48,888				
1441	COORDINATING PLANNER I.....	1	88,056				
1404	CITY PLANNER IV.....	1	53,208	1	49,380	1	48,288
1404	CITY PLANNER IV.....	1	50,616				
0313	ASSISTANT COMMISSIONER.....	1	88,056	1	85,908	1	84,012
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668	1	57,444	1	56,184
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220				
0308	STAFF ASSISTANT.....	1,040H	23.36H	1,040H	22.80H	1,040H	22.29H
0308	STAFF ASSISTANT.....	1	64,620	1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		7,021		3,368		3,368
	SECTION TOTAL.....	11	795,843	7	520,652	7	509,262
REAL ESTATE SERVICES-3065							
4550	DIRECTOR OF MAINTENANCE AND REPAIR.....	1	102,744	1	100,236	1	98,028
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	93,648	1	87,228	1	85,308
1622	LAND DISPOSITION OFFICER.....	1	64,620	1	60,168	1	58,848
0308	STAFF ASSISTANT.....	1	53,652	1	52,344	1	51,192
0305	ASSISTANT TO THE DIRECTOR.....	1	85,368	1	83,280	1	81,444
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888				
0196	ASSET MANAGER.....	1	98,100	1	95,712	1	93,600
	SCHEDULE SALARY ADJUSTMENTS.....		3,811		2,958		2,958
	SECTION TOTAL.....	7	560,831	6	481,926	6	471,378
NEIGHBORHOOD DIVISION-3085							
9679	DEPUTY COMMISSIONER.....	1	107,400	1	104,784	1	102,480
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	77,784	1	75,888	1	74,220
1912	PROJECT COORDINATOR.....	1	51,228	1	72,468	1	70,872
1912	PROJECT COORDINATOR.....			1	52,344	1	51,192
1441	COORDINATING PLANNER I.....	1	92,112	1	78,708	1	76,980
1441	COORDINATING PLANNER I.....	3	84,264				
1405	CITY PLANNER V.....	2	77,148	1	54,504	1	53,304
1405	CITY PLANNER V.....	1	58,608				
0809	EXECUTIVE SECRETARY I.....	1	36,996				
0624	GIS DATA BASE ANALYST.....	1	92,112	1	89,868	1	87,888
0313	ASSISTANT COMMISSIONER.....	3	88,056				
0311	PROJECTS ADMINISTRATOR.....	1	64,704	1	63,120	1	61,728
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220	1	63,048	1	61,656
0308	STAFF ASSISTANT.....	1	58,884	1	52,344	1	51,192
0308	STAFF ASSISTANT.....	1	56,220				
0308	STAFF ASSISTANT.....	1	53,652				
0308	STAFF ASSISTANT.....	1	48,888				
0308	STAFF ASSISTANT.....	1	46,692				
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620				
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652				
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760				
	SCHEDULE SALARY ADJUSTMENTS.....		21,349		8,373		8,373
	SECTION TOTAL.....	25	1,751,137	10	715,448	10	699,885

11/8/2006

REPORTS OF COMMITTEES

91337

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
DEVELOPMENT SUPPORT SERVICES-3206							
9679	DEPUTY COMMISSIONER.....	1	119,580	1	116,664	1	114,096
9679	DEPUTY COMMISSIONER.....	1	107,400	1	104,784	1	102,480
2921	SENIOR RESEARCH ANALYST.....	1	64,704	1	63,120	1	61,728
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1,040H	33.88H	1,040H	33.05H	1,040H	32.33H
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....			1	63,048	1	61,656
1912	PROJECT COORDINATOR.....	1	77,784	1	70,368	1	68,820
1912	PROJECT COORDINATOR.....	1	72,132	1	52,344	1	51,192
1912	PROJECT COORDINATOR.....	1	56,220				
1912	PROJECT COORDINATOR.....	1	51,228				
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	107,652	1	105,024	1	102,708
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	98,100	2	91,368	2	89,352
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	93,648	1	72,468	1	70,872
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	74,280				
1441	COORDINATING PLANNER I.....	1	84,264	1	89,868	1	87,888
1441	COORDINATING PLANNER I.....	1	67,656	1	78,708	1	76,980
1440	COORDINATING PLANNER II.....	1	98,064	1	95,676	1	93,576
1439	FINANCIAL PLANNING ANALYST.....	1	92,112	1	85,908	1	84,012
1439	FINANCIAL PLANNING ANALYST.....	1	80,676	1	75,264	1	73,608
1439	FINANCIAL PLANNING ANALYST.....	1	73,896	2	69,000	2	67,476
1439	FINANCIAL PLANNING ANALYST.....	3	70,728	3	66,000	3	64,548
1439	FINANCIAL PLANNING ANALYST.....	1	67,656				
1430	POLICY ANALYST.....	1	61,632	1	60,132	1	58,812
1405	CITY PLANNER V.....			1	54,504	1	53,304
1295	ZONING PLAN EXAMINER.....	1	44,592	1	41,496	1	40,584
0313	ASSISTANT COMMISSIONER.....	1	92,112	1	89,868	1	87,888
0313	ASSISTANT COMMISSIONER.....	2	88,056	1	87,672	1	85,740
0313	ASSISTANT COMMISSIONER.....	1	83,496	3	85,908	3	84,012
0308	STAFF ASSISTANT.....	1	53,652	1	49,980	1	48,876
0304	ASSISTANT TO COMMISSIONER.....	1	70,896	1	66,000	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....			1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	43,500	1	42,540
0118	DIRECTOR OF FINANCE.....	1	88,056	1	85,908	1	84,012
0104	ACCOUNTANT IV.....	1	58,608	1	69,000	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....		21,774		23,299		23,299
	SECTION TOTAL.....	32	2,532,093	34	2,603,135	34	2,548,310
	DIVISION TOTAL.....	129	8,820,808	88	8,851,980	88	8,702,281
	LESS TURNOVER.....		559,148		487,978		487,978
	TOTAL.....		\$ 8,261,660		\$ 8,364,002		\$ 8,214,303

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT

As a national leader in workforce development, the Mayor's Office of Workforce Development (MOWD) will continue to enhance and expand a citywide service delivery system that responds to employer needs. MOWD will cultivate public and private relationships that increase employment opportunities for all Chicagoans and prepare them for the global workplace.

13/1005					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 85,432	\$	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,212			
*2005.0000	FOR PERSONNEL SERVICES.....	88,644			
.9141	BUSINESS SERVICES PROJECTS.....	580,364			
.9142	EX-OFFENDER/RE-ENTRY INITIATIVES.....	2,600,000			
.9143	PROJECTS FOR TARGET POPULATIONS.....	400,000			
.9196	CHICAGO WORKS TAX CREDIT PROGRAM.....	2,000,000			
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	5,580,384			
*BUDGET LEVEL TOTAL.....		\$ 5,667,008	\$	\$	\$

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
1912	PROJECT COORDINATOR.....	1	\$ 61,668		\$		\$
1912	PROJECT COORDINATOR.....	1	51,228				
	SCHEDULE SALARY ADJUSTMENTS.....		1,212				
	SECTION TOTAL.....	2	114,108				
	DIVISION TOTAL.....	2	114,108				
	LESS TURNOVER.....		27,484				
	TOTAL.....		\$ 86,644				

11/8/2006

REPORTS OF COMMITTEES

91339

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	TO PROVIDE FOR ALDERMANIC SALARY				
.0004	INCREASES.....	\$ 103,308	\$	\$	\$
.0005	SALARIES AND WAGES-ON PAYROLL.....	5,484,020	5,456,672	5,443,988	9,311,956
.0011	CONTRACT WAGE INCREMENT-SALARY.....		61,246	61,246	
	SALARY ALLOWANCE FOR THREE FULL-TIME				
.0017	SALARIED EMPLOYEES PER ALDERMAN.....	8,403,600	8,107,911	8,107,911	3,291,254
*2005.0000	FOR PERSONNEL SERVICES.....	13,880,828	13,825,828	13,613,145	12,603,210
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		10,000	10,000	9,640
.0190	TELEPHONE-CENTREX BILLING.....	55,876	55,876	55,876	55,876
*2005.0100	FOR CONTRACTUAL SERVICES.....	55,876	55,876	55,876	55,516
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000	8,000	8,000	
*2005.0200	FOR TRAVEL.....	8,000	8,000	8,000	
*2005.0700	FOR CONTINGENCIES.....	48,000	48,000	48,000	47,880
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON				
.0982	ORDER OF THE CITY COUNCIL.....	1,000	1,000	1,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000	1,000	1,000	
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE				
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50)....	1,326,000	1,326,000	1,326,000	1,195,778
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR				
.9008	HER DESIGNEE.....	1,664,000	1,664,000	1,664,000	1,107,607
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE				
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE....	107,072	107,072	107,072	113,142
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION				
.9071	OF THE VICE-MAYOR.....	108,792	104,970	104,970	114,699
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE				
.9072	OF THE CITY COUNCIL.....	4,000	4,000	4,000	3,598
*2005.0000	FOR SPECIFIC PURPOSE-GENERAL.....	3,208,854	3,206,042	3,206,042	2,534,824
*BUDGET LEVEL TOTAL.....		\$17,313,988	\$16,854,747	\$16,842,063	\$15,251,540

91340

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CITY COUNCIL-3005							
9699	LEGISLATIVE AIDE.....	2	\$ 34,224	2	\$ 33,384	2	\$ 32,652
9645	ASSISTANT TO THE ALDERMAN.....	50		50		50	
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100		100		100	
9619	SERGEANT AT ARMS.....	1	89,304	1	82,980	1	81,156
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	80,676	1	78,708	1	76,980
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	77,148	1	75,264	1	73,608
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	56,112	2	46,284	2	45,264
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	47,436				
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	60,984	1	59,496	1	58,188
9603	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	1	64,128	1	62,568	1	61,188
9603	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	1	59,784	1	58,320	1	57,036
9601	ALDERMAN.....	48	98,125	48	98,125	48	98,125
9601	ALDERMAN.....	2	85,000	2	85,000	2	85,000
	SECTION TOTAL.....	210	5,484,020	210	5,456,872	210	5,443,988
	DIVISION TOTAL.....	210	\$ 5,484,020	210	\$ 5,456,872	210	\$ 5,443,988

11/8/2006

REPORTS OF COMMITTEES

91341

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDCITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE

15/1010		Mayor's 2007	Revised	2006.	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,597,728	\$ 1,558,776	\$ 1,524,456	\$ 1,426,227
.0011	CONTRACT WAGE INCREMENT-SALARY.....		17,147	17,147	
*2010.0000	FOR PERSONNEL SERVICES.....	1,597,728	1,575,923	1,541,603	1,428,227
.0130	POSTAGE.....	20,000	20,000	20,000	15,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRO PARTY BENEFIT AGREEMENTS	20,000	20,000	20,000	28,367
.0143	COURT REPORTING.....	20,000	20,000	20,000	19,913
.0157	RENTAL OF EQUIPMENT.....	65,000	65,000	65,000	64,991
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	1,999
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	5,000	4,995
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,500	1,500	1,500	
.0190	TELEPHONE-CENTREX BILLING.....	23,760	23,760	23,760	23,760
*2010.0100	FOR CONTRACTUAL SERVICES.....	157,280	157,280	157,280	158,025
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	10,000	10,000	10,000	5,291
*2010.0200	FOR TRAVEL.....	10,000	10,000	10,000	5,281
.0340	MATERIAL AND SUPPLIES.....	3,500	3,500	3,500	3,496
.0348	BOOKS AND RELATED MATERIAL.....	3,000	3,000	3,000	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,000	45,000	45,000	44,997
*2010.0300	FOR COMMODITIES AND MATERIALS.....	51,500	51,500	51,500	51,483
*2010.0700	FOR CONTINGENCIES.....	100	100	100	
	FOR THE PAYMENT OF LEGAL FEES PURSURANT				
	TO SEC. 2-152-170 OF THE MUNICIPAL CODE.				
	TO BE EXPENDED AT THE OIREDION OF THE				
.9005	COMMITTEE OF FINANCE.....	100,000	100,000	100,000	3,996
	FOR LEGAL ASSISTANCE TO THE CITY				
	COUNCIL TO BE EXPENDED AT THE DIR-				
	ECTION OF THE CHAIRMAN OF THE COM-				
.9006	MITTEE ON FINANCE.....	50,000	50,000	50,000	2,039
	FOR LEGAL, TECHNICAL, MEDICAL AND				
	PROFESSIONAL SERVICES, APPRAISALS, CON-				
	SULTANTS, PRINTERS, COURT REPORTERS,				
	AND (PROFESSIONAL SERVICES) RELATED				
	EQUIPMENT TO BE EXPENDED AT THE DIREC-				
	TION OF THE CHAIRMAN OF THE COMMITTEE				
	ON FINANCE.....				
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE....	100,000	100,000	100,000	118,233
	FOR CONTINGENT EXPENSE AUTHORIZED BY				
	THE CHAIRMAN OF THE COMMITTEE ON FIN-				
.9073	ANCE.....	50,000	50,000	50,000	50,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	300,000	300,000	300,000	174,288
*BUDGET LEVEL TOTAL.....		\$ 2,118,588	\$ 2,084,783	\$ 2,060,483	\$ 1,816,304

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3010							
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 70,728	1	\$ 69,000	1	\$ 67,476
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	103,044	1	100,536	1	98,328
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	128,124	1	125,004	1	122,256
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	155,580	1	151,788	1	148,452
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	46,848	2	45,708	2	44,700
	SECTION TOTAL.....	6	551,172	6	537,744	6	525,912
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020							
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	58,608	1	57,180	1	55,920
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	44,628	1	43,536	1	42,576
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	42,432	1	41,400	1	40,488
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	34,872	1	34,020	1	33,276
9837	CHIEF INVESTIGATOR.....	1	42,432	1	41,400	1	40,488
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	68,688	1	67,008	1	65,532
9834	LEGISLATIVE RESEARCH ANALYST.....	1	88,056	1	85,908	1	84,012
9834	LEGISLATIVE RESEARCH ANALYST.....	1	44,628	1	43,536	1	42,576
9834	LEGISLATIVE RESEARCH ANALYST.....	1	41,688	1	40,668	1	39,768
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	116,076	1	113,244	1	110,748
	SECTION TOTAL.....	10	582,108	10	567,800	10	555,384
LEGISLATIVE PREPARATION AND RESEARCH-3025							
9834	LEGISLATIVE RESEARCH ANALYST.....	2	38,496	2	37,560	2	36,732
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	116,076	1	113,244	1	110,748
9637	ADMINISTRATIVE ASSISTANT.....	1	74,892	1	73,068	1	71,460
	SECTION TOTAL.....	4	267,880	4	261,432	4	255,872
INFORMATION SERVICES-3030							
9839	MANAGER-INFORMATION SERVICES.....	1	71,256	1	69,516	1	67,992
9834	LEGISLATIVE RESEARCH ANALYST.....	1	48,240	1	47,064	1	46,032
9834	LEGISLATIVE RESEARCH ANALYST.....	2	38,496	2	37,560	2	36,732
	SECTION TOTAL.....	4	196,488	4	181,700	4	187,488
	DIVISION TOTAL.....	24	\$ 1,597,728	24	\$ 1,558,776	24	\$ 1,524,488

11/8/2006

REPORTS OF COMMITTEES

91343

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....				223,125
*2214.0000	FOR PERSONNEL SERVICES.....	484,524	487,502	487,502	525,480
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000	15,000	15,000	14,889
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000	12,000	12,000	11,820
*2214.0400	FOR EQUIPMENT.....	9,500	9,500	9,500	9,476
*2214.0700	FOR CONTINGENCIES.....	15,000	15,000	15,000	14,831
	*BUDGET LEVEL TOTAL.....	\$ 538,024	\$ 519,002	\$ 519,002	\$ 578,816

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONNEL SERVICES.....	83,780	80,820	80,820	84,884
*2215.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	47
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	286
*2215.0700	FOR CONTINGENCIES.....	500	500	500	330
	*BUDGET LEVEL TOTAL.....	\$ 84,780	\$ 81,820	\$ 81,820	\$ 85,357

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2217.0000	FOR PERSONNEL SERVICES.....	110,304	108,434	108,434	95,172
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500	1,500	1,500	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500	1,500	1,500	1,500
	*BUDGET LEVEL TOTAL.....	\$ 113,304	\$ 108,434	\$ 108,434	\$ 98,172

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONNEL SERVICES.....	102,708	89,088	89,088	88,615
*2220.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	500
*2220.0700	FOR CONTINGENCIES.....	750	750	750	748
	*BUDGET LEVEL TOTAL.....	\$ 104,158	\$ 100,546	\$ 100,546	\$ 91,063

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

15/1010					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....				8,919
*2225.0000	FOR PERSONNEL SERVICES.....	116,288	112,188	112,188	122,129
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500	2,500	2,500	22,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	488
	*BUDGET LEVEL TOTAL.....	\$ 119,288	\$ 115,188	\$ 115,188	\$ 145,117

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONNEL SERVICES.....	123,132	118,812	118,812	108,824
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	883
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	875
*2235.0700	FOR CONTINGENCIES.....	500	500	500	539
	*BUDGET LEVEL TOTAL.....	\$ 125,632	\$ 121,312	\$ 121,312	\$ 112,001

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONNEL SERVICES.....	86,352	83,318	83,318	73,159
*2240.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800	800	800	63
*2240.0700	FOR CONTINGENCIES.....	500	500	500	
	*BUDGET LEVEL TOTAL.....	\$ 87,852	\$ 84,818	\$ 84,818	\$ 73,222

COMMITTEE ON COMMITTEES, RULES AND ETHICS

*2245.0000	FOR PERSONNEL SERVICES.....	184,724	158,834	158,834	138,801
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	112
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	420
	*BUDGET LEVEL TOTAL.....	\$ 187,224	\$ 161,434	\$ 161,434	\$ 139,433

11/8/2006

REPORTS OF COMMITTEES

91345

BUDGET DOCUMENT FOR YEAR 200
100-CORPORATE FUND

COMMITTEE ON BUILDINGS

15/1010					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
*2250.0000	FOR PERSONNEL SERVICES.....	85,728	82,722	82,722	150,128
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	3,895
*2250.0700	FOR CONTINGENCIES.....	4,000	4,000	4,000	3,995
	*BUDGET LEVEL TOTAL.....	\$ 93,728	\$ 90,722	\$ 90,722	\$ 158,118

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

.0005	SALARIES AND WAGES-ON PAYROLL.....				3,887
*2255.0000	FOR PERSONNEL SERVICES.....	109,176	105,342	105,342	100,131
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	496
*2255.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	1,000
	*BUDGET LEVEL TOTAL.....	\$ 111,676	\$ 107,842	\$ 107,842	\$ 102,827

COMMITTEE ON EDUCATION

.0005	SALARIES AND WAGES-ON PAYROLL.....				4,590
*2280.0000	FOR PERSONNEL SERVICES.....	200,580	193,530	193,530	180,873
*2280.0100	FOR CONTRACTUAL SERVICES.....	3,000	3,000	3,000	
*2280.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	4,268
	*BUDGET LEVEL TOTAL.....	\$ 205,580	\$ 198,530	\$ 198,530	\$ 185,139

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES

*2270.0000	FOR PERSONNEL SERVICES.....	103,118	99,492	99,492	102,674
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	27
*2270.0400	FOR EQUIPMENT.....	3,535	3,535	3,535	3,364
	*BUDGET LEVEL TOTAL.....	\$ 108,151	\$ 104,527	\$ 104,527	\$ 106,065

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

COMMITTEE ON ZONING

15/1010		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
*2275.0000	FOR PERSONNEL SERVICES.....	280,804	280,382	280,382	256,887
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300	5,300	5,300	
*2275.0300	FOR COMMODITIES AND MATERIALS.....	84,700	84,700	84,700	
*BUDGET LEVEL TOTAL.....		\$ 380,804	\$ 380,382	\$ 380,382	\$ 256,887

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONNEL SERVICES.....	182,788	185,894	185,894	140,795
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550	1,550	1,550	1,548
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400	400	400	388
*2280.0700	FOR CONTINGENCIES.....	2,150	2,150	2,150	11,730
*BUDGET LEVEL TOTAL.....		\$ 186,888	\$ 190,094	\$ 190,094	\$ 154,473

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONNEL SERVICES.....	86,780	83,718	83,718	41,433
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	30,828
*BUDGET LEVEL TOTAL.....		\$ 87,780	\$ 84,718	\$ 84,718	\$ 72,261

11/8/2006

REPORTS OF COMMITTEES

91347

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

15/1010		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
*2295.0000	FOR PERSONNEL SERVICES.....	353,532	341,112	341,112	311,733
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000	24,000	24,000	21,538
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	3,897
*BUDGET LEVEL TOTAL.....		\$ 381,532	\$ 369,112	\$ 369,112	\$ 337,268
*DEPARTMENT TOTAL.....		\$22,344,377	\$21,889,018	\$21,822,015	\$19,761,859

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the city's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

21/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 627,793	\$ 356,982	\$ 348,342	\$ 328,127
.0011	CONTRACT WAGE INCREMENT-SALARY.....		4,317	4,317	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,576	1,422	1,422	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	3,900			
*2005.0000	FOR PERSONNEL SERVICES.....	635,289	362,721	354,081	328,127
.0130	POSTAGE.....	3,000	3,000	3,000	691
.0135	FOR DELEGATE AGENCIES.....	50,000	50,000	50,000	47,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	399,693	399,693	399,693	371,802
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		13,400	13,400	
.0157	RENTAL OF EQUIPMENT.....	29,200	28,290	28,290	17,484
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200	1,200	1,200	65
.0169	TECHNICAL MEETING COSTS.....	1,552	1,552	1,552	1,020
.0181	MOBILE COMMUNICATION SERVICES.....	1,085	1,085	1,085	1,050
*2005.0100	FOR CONTRACTUAL SERVICES.....	485,730	488,220	488,220	438,812
.0245	REIMBURSEMENT TO TRAVELERS.....	1,940	1,940	1,940	900
.0270	LOCAL TRANSPORTATION.....	1,261	1,261	1,261	
*2005.0200	FOR TRAVEL.....	3,201	3,201	3,201	900
.0340	MATERIAL AND SUPPLIES.....	500	500	500	
.0348	BOOKS AND RELATED MATERIAL.....	1,000	1,000	1,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500	1,500	1,500	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000	3,000	3,000	
	FOR THE FUNDING OF THE CITY'S CON-				
	TRIBUTION TO THE LOW INCOME HOUSING				
.0938	TRUST FUND.....	12,248,258	7,500,000	7,500,000	7,125,000
.0963	FOR NEW HOMES FOR CHICAGO.....	6,500,000	1,500,000	1,500,000	
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	18,748,258	9,000,000	8,000,000	7,125,000
.9034	AFFORDABLE HOUSING BOND INITIATIVE.....	540,286	540,286	540,286	1,105,800
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	540,286	540,286	540,286	1,105,800
.9103	REHABILITATION LOANS AND GRANTS.....	6,527,389	3,000,000	3,000,000	2,848,532
	FOR EXPENSES RELATED TO THE CHICAGO				
	POLICE, FIREFIGHTER AND TEACHER				
.9151	INCENTIVE PROGRAM.....	575,000	325,000	325,000	274,500
	FOR PROPERTY STABILIZATION LOANS				
.9154	AND GRANTS.....	400,000	400,000	400,000	
	FOR EXPENSES RELATED TO THE CHICAGO				
.9162	HOMEOWNER ASSISTANCE PROGRAM.....	100,000	250,000	250,000	
	FOR THE PRESERVATION OF ENDANGERED				
.9171	RENTAL HOUSING UNITS.....	1,000,000	1,000,000	1,000,000	950,000
	FOR GRANTS AND OTHER EXPENSES RELATED TO				
.9193	CHICAGO'S PLAN TO END HOMELESSNESS.....	2,400,000			
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	11,002,389	4,875,000	4,875,000	4,073,032
*BUDGET LEVEL TOTAL.....		\$31,418,133	\$15,382,428	\$15,373,788	\$13,072,471

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMISSIONER'S OFFICE-3005							
9921	COMMISSIONER OF HOUSING.....	1	\$ 142,860	1	\$ 139,380	1	\$ 136,308
9660	FIRST DEPUTY COMMISSIONER.....	1	123,000	1	137,016	1	134,004
0310	PROJECT MANAGER.....	1	98,100				
	SECTION TOTAL.....	3	363,960	2	276,396	2	270,312
TIF MONITORING-3010							
1484	DIRECTOR OF MONITORING SERVICES.....			1	66,000	1	64,548
0310	PROJECT MANAGER.....	1	89,175				
0308	STAFF ASSISTANT.....	1	51,228	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....				1,422		1,422
	SECTION TOTAL.....	2	140,403	2	117,402	2	114,846
SUPPORTIVE HOUSING-3015							
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	51,228				
0310	PROJECT MANAGER.....	1	92,256				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220				
0308	STAFF ASSISTANT.....	1	42,528				
	SCHEDULE SALARY ADJUSTMENTS.....		3,576				
	SECTION TOTAL.....	5	313,484				
	DIVISION TOTAL.....	10	817,827	4	383,798	4	385,158
	LESS TURNOVER.....		186,458		35,394		35,394
	TOTAL.....		\$ 631,369		\$ 358,404		\$ 349,764

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal.
The City Clerk issues all general and vehicle licenses.

25/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,229,911	\$ 2,246,902	\$ 2,197,450	\$ 1,975,949
.0011	CONTRACT WAGE INCREMENT-SALARY.....		26,221	26,221	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,944	22,175	22,175	
.0020	OVERTIME.....	40,000	40,000	40,000	129,935
*2005.0000	FOR PERSONNEL SERVICES.....	2,287,855	2,335,288	2,285,846	2,105,884
.0130	POSTAGE.....	27,000	25,000	25,000	22,350
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRDR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	70,000	70,000	70,000	8,976
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		16,500	16,500	16,456
.0152	ADVERTISING.....	50,000	50,000	50,000	24,995
.0155	RENTAL OF PROPERTY.....				30,124
.0157	RENTAL OF EQUIPMENT.....	18,000	33,588	33,588	33,687
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	222,000	200,000	200,000	199,992
.0190	TELEPHONE-CENTREX BILLING.....	46,265	37,280	37,280	40,000
.0196	DATA CIRCUITS.....	3,315	3,100	3,100	3,100
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	4,600	4,500	4,500	4,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	441,180	438,868	438,868	384,180
.0350	STATIONERY AND OFFICE SUPPLIES.....	130,000	130,000	130,000	129,995
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,000	130,000	130,000	128,885
*BUDGET LEVEL TOTAL.....		\$ 2,859,036	\$ 2,805,286	\$ 2,855,814	\$ 2,820,069

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9925	CITY CLERK.....	1	\$ 133,545	1	\$ 133,545	1	\$ 133,545
9629	SECRETARY TO CITY CLERK.....	1	74,280	1	72,468	1	70,872
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	77,784				
1651	OFFICE ADMINISTRATOR.....			1	106,752	1	104,400
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	77,784	1	72,468	1	70,872
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,220	1	52,344	1	51,192
0315	DEPUTY CITY CLERK.....	1	119,256	1	116,352	1	113,796
0311	PROJECTS ADMINISTRATOR.....	1	85,368	1	83,280	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		3,217		2,956		2,956
	SECTION TOTAL.....	7	827,454	7	840,185	7	828,077

11/8/2006

REPORTS OF COMMITTEES

91351

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**CITY CLERK - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
INDEX DIVISION-3010							
1614	LEGISLATIVE ASSISTANT II.....	2	32,196	1	34,464	1	33,708
1614	LEGISLATIVE ASSISTANT II.....			1	31,416	1	30,720
0770	INDEX EDITOR.....	1	61,668	1	57,444	1	56,184
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	53,652	2	52,344	2	51,192
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	38,760	1	39,636	1	38,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692				
	SCHEDULE SALARY ADJUSTMENTS.....		4,540		2,977		2,977
	SECTION TOTAL.....	7	323,356	6	270,825	6	264,733
CITY COUNCIL RESEARCH AND RECORD SERVICE-3015							
1614	LEGISLATIVE ASSISTANT II.....	3	38,760	1	37,812	1	36,984
1614	LEGISLATIVE ASSISTANT II.....	1	36,996	3	36,096	3	35,304
1614	LEGISLATIVE ASSISTANT II.....	1	33,756	1	34,464	1	33,708
1614	LEGISLATIVE ASSISTANT II.....	3	32,196	3	31,416	3	30,720
0832	PERSONAL COMPUTER OPERATOR II.....	1	42,528	1	41,496	1	40,584
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996	2	36,096	2	35,304
0832	PERSONAL COMPUTER OPERATOR II.....	2	35,328	1	32,928	1	32,208
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,196	1	29,988	1	29,328
0832	PERSONAL COMPUTER OPERATOR II.....	1	30,732	2	28,644	2	28,008
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,364				
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	77,784	1	75,888	1	74,220
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	107,652	1	100,236	1	98,028
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	77,784	1	72,468	1	70,872
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	58,884	1	54,852	1	53,640
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	44,592	1	43,500	1	42,540
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	42,528	1	39,636	1	38,760
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	40,632	1	37,812	1	36,984
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	64,620	1	63,048	1	61,656
0692	REPROGRAPHICS TECHNICIAN I.....			1	23,784	1	23,256
0691	REPROGRAPHICS TECHNICIAN IV.....	1	51,228	1	57,444	1	56,184
0691	REPROGRAPHICS TECHNICIAN IV.....	1	38,760	1	47,700	1	46,656
0432	SUPERVISING CLERK.....	1	56,220	1	54,852	1	53,640
0308	STAFF ASSISTANT.....	1	53,652	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		9,817		14,661		14,661
	SECTION TOTAL.....	27	1,250,245	28	1,244,566	28	1,217,481
ISSUANCE OF GENERAL LICENSES-3020							
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	53,652	1	49,980	1	48,876
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	51,228	1	47,700	1	46,656
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	38,760	2	37,812	2	36,984
0235	PAYMENT SERVICES REPRESENTATIVE.....			2	36,096	2	35,304
	SCHEDULE SALARY ADJUSTMENTS.....		370		1,581		1,581
	SECTION TOTAL.....	6	260,280	6	247,077	6	241,889
	DIVISION TOTAL.....	47	2,461,345	47	2,402,432	47	2,352,980
	LESS TURNOVER.....		213,480		133,355		133,355
	TOTAL.....		\$ 2,247,855		\$ 2,269,077		\$ 2,219,625

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF FINANCE
CITY COMPTROLLER

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of city revenues and city funds required to be in custody of the City Treasurer.

27/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,647,038	\$ 8,778,769	\$ 8,574,637	\$ 7,832,489
.0011	CONTRACT WAGE INCREMENT-SALARY.....		98,535	98,535	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	62,048	73,230	73,230	
.0020	OVERTIME.....	10,000	10,000	10,000	27,934
.0038	WORK STUDY/CO-OP EDUCATION.....		40,000	40,000	665
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	80,000	40,000	40,000	146,781
*2005.0000	FOR PERSONNEL SERVICES.....	8,789,088	9,040,534	8,838,402	8,007,889
.0125	OFFICE AND BUILDING SERVICES.....	8,000	8,000	8,000	
.0130	POSTAGE.....	129,257	123,231	123,231	98,122
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	34,000	34,000	34,000	32,896
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	3,000			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	105,530	103,100	103,100	57,568
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		54,315	54,315	166,523
.0152	ADVERTISING.....	1,200	1,200	1,200	
.0157	RENTAL OF EQUIPMENT.....	16,692	8,184	8,184	8,184
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	29,305	30,528	30,528	26,715
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	36,174	27,969	27,969	34,174
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	43,775	39,900	39,900	19,175
.0169	TECHNICAL MEETING COSTS.....	7,150	7,150	7,150	4,355
.0181	MOBILE COMMUNICATION SERVICES.....	1,500	1,500	1,500	1,566
.0186	PAGERS.....	2,100	2,100	2,100	1,462
.0190	TELEPHONE-CENTREX BILLING.....	104,873	94,400	94,400	118,000
.0196	DATA CIRCUITS.....	5,645	6,100	6,100	6,111
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	23,000	15,000	15,000	14,550
*2005.0100	FOR CONTRACTUAL SERVICES.....	551,201	558,877	558,877	588,401
.0245	REIMBURSEMENT TO TRAVELERS.....	3,200	3,200	3,200	794
.0270	LOCAL TRANSPORTATION.....	12,500	14,960	14,960	1,824
*2005.0200	FOR TRAVEL.....	18,700	18,180	18,180	2,818
.0348	BOOKS AND RELATED MATERIAL.....	2,400	2,400	2,400	1,966
.0350	STATIONERY AND OFFICE SUPPLIES.....	75,400	74,800	74,800	69,071
*2005.0300	FOR COMMODITIES AND MATERIALS.....	77,800	77,200	77,200	71,037
*BUDGET LEVEL TOTAL.....		\$ 8,443,787	\$ 8,692,571	\$ 8,488,438	\$ 8,670,825

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9927	CITY COMPTROLLER.....	1	\$ 144,600	1	\$ 141,072	1	\$ 137,964
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	93,648	1	87,228	1	85,308
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	64,620	1	60,168	1	58,848
0810	EXECUTIVE SECRETARY II.....	1	46,692	1	45,552	1	44,544
0320	ASSISTANT TO THE COMMISSIONER.....	1	85,368	1	83,280	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		5,299		5,858		5,858
	SECTION TOTAL.....	5	440,227	5	423,158	5	413,968

11/8/2006

REPORTS OF COMMITTEES

91353

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDCITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ASSETS/LIABILITIES-3010							
ADMINISTRATION-4003							
9651	DEPUTY COMPTROLLER.....	1	115,620	1	112,800	1	110,316
0810	EXECUTIVE SECRETARY II.....	1	46,692	1	45,552	1	44,544
0378	ADMINISTRATIVE SUPERVISOR.....	1	56,220	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	49,980	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328	1	32,928	1	32,208
0232	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	85,368	1	83,280	1	81,444
0177	SUPERVISOR OF ACCOUNTS.....	1	77,784	1	75,888	1	74,220
0150	MANAGER OF AUDITING.....	1	113,220	1	110,460	1	108,024
0105	ASSISTANT COMPTROLLER.....	1	99,888	1	97,452	1	95,304
	SCHEDULE SALARY ADJUSTMENTS.....		4,351		3,366		3,366
	SUB-SECTION TOTAL.....	10	738,351	10	711,750	10	698,150
FINANCIAL OPERATIONS-4005							
1143	OPERATIONS ANALYST.....	1	58,608	1	54,504	1	53,304
1143	OPERATIONS ANALYST.....	1	41,688				
0311	PROJECTS ADMINISTRATOR.....	1	89,412	1	93,864	1	91,800
0311	PROJECTS ADMINISTRATOR.....			1	87,228	1	85,308
0144	FISCAL POLICY ANALYST.....			1	57,180	1	55,920
0139	SENIOR FISCAL POLICY ANALYST.....	1	92,112	1	89,868	1	87,888
0139	SENIOR FISCAL POLICY ANALYST.....	1	67,656	1	85,908	1	84,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,550		2,745		2,745
	SUB-SECTION TOTAL.....	5	352,028	6	471,297	6	460,877
DEBT MANAGEMENT-4010							
0144	FISCAL POLICY ANALYST.....	1	67,656	1	63,120	1	61,728
0133	FINANCIAL MANAGER - TIF.....	1	113,220	1	110,460	1	108,024
0120	SUPERVISOR OF ACCOUNTING.....	1	67,656				
0105	ASSISTANT COMPTROLLER.....	1	96,216	1	93,864	1	91,800
	SCHEDULE SALARY ADJUSTMENTS.....		2,928		1,314		1,314
	SUB-SECTION TOTAL.....	4	347,676	3	288,758	3	262,866
	SECTION TOTAL.....	19	1,438,053	18	1,451,805	19	1,418,983
OPERATIONS-3015							
FINANCE AND ADMINISTRATION-4015							
9653	MANAGING DEPUTY COMPTROLLER.....	1	123,624	1	126,996	1	124,200
9651	DEPUTY COMPTROLLER.....	1	110,052	1	108,672	1	106,284
0810	EXECUTIVE SECRETARY II.....	1	42,528	1	39,636	1	38,760
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064	1	95,676	1	93,576
0105	ASSISTANT COMPTROLLER.....	1	96,216	1	97,452	1	95,304
0105	ASSISTANT COMPTROLLER.....			1	93,864	1	91,800
	SCHEDULE SALARY ADJUSTMENTS.....		1,467		1,260		1,260
	SUB-SECTION TOTAL.....	5	471,851	6	563,558	6	551,184
FINANCIAL SYSTEMS SUPPORT-4020							
9651	DEPUTY COMPTROLLER.....	1	114,852	1	112,056	1	109,596
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264	1	82,212	1	80,400
0193	AUDITOR III.....	1	55,872	1	54,504	1	53,304
0192	AUDITOR II.....	1	55,872	2	49,380	2	48,288
0192	AUDITOR II.....	1	50,616				
0190	ACCOUNTING TECHNICIAN II.....	1	42,528	1	41,496	1	40,584
0101	ACCOUNTANT I.....	1	55,872	1	51,912	1	50,772
	SCHEDULE SALARY ADJUSTMENTS.....		4,755		4,962		4,962
	SUB-SECTION TOTAL.....	7	484,831	7	445,802	7	436,184

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3015 - CONTINUED							
DISBURSEMENTS-4025							
1482	CONTRACT REVIEW SPECIALIST II.....	1	70,896	1	69,168	1	67,644
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996	1	34,464	1	33,708
0432	SUPERVISING CLERK.....	1	58,884	1	54,852	1	53,640
0431	CLERK IV.....	1	53,652	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	47,700	1	46,656
0197	SUPERVISOR OF DISBURSEMENTS.....	1	74,280	1	72,468	1	70,872
0193	AUDITOR III.....	1	64,704	1	60,132	1	58,812
0190	ACCOUNTING TECHNICIAN II.....	1	58,884	1	54,852	1	53,640
0190	ACCOUNTING TECHNICIAN II.....	1	53,652	1	52,344	1	51,192
0190	ACCOUNTING TECHNICIAN II.....	1	51,228	1	47,700	1	46,656
0190	ACCOUNTING TECHNICIAN II.....	1	44,592	1	34,464	1	33,708
0189	ACCOUNTING TECHNICIAN I.....	1	38,760	1	37,812	1	36,984
0104	ACCOUNTANT IV.....	1	67,656	1	63,120	1	61,728
	SCHEDULE SALARY ADJUSTMENTS.....		5,065		6,896		6,896
	SUB-SECTION TOTAL.....	13	730,477	13	688,316	13	673,328
PAYROLL SYSTEMS SUPPORT-4030							
9651	DEPUTY COMPTROLLER.....	1	114,852	1	112,056	1	109,596
9651	DEPUTY COMPTROLLER.....	1	104,892				
1912	PROJECT COORDINATOR.....	1	51,228	1	69,168	1	67,644
1912	PROJECT COORDINATOR.....			1	49,980	1	48,876
0690	HELP DESK TECHNICIAN.....	1	77,784	1	75,888	1	74,220
0690	HELP DESK TECHNICIAN.....	1	64,620	1	60,168	1	58,848
0635	SENIOR PROGRAMMER/ANALYST.....	1	67,656	1	63,120	1	61,728
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064	1	93,864	1	91,800
0625	CHIEF PROGRAMMER/ANALYST.....	1	106,080	1	99,996	1	97,800
0625	CHIEF PROGRAMMER/ANALYST.....	1	80,676	1	95,676	1	93,576
0431	CLERK IV.....	2	38,760	2	37,812	2	36,984
0308	STAFF ASSISTANT.....	1	46,692	1	43,500	1	42,540
0121	PAYROLL ADMINISTRATOR.....	1	102,744	1	91,368	1	89,352
0121	PAYROLL ADMINISTRATOR.....	1	98,100				
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	74,280	1	69,168	1	67,644
0105	ASSISTANT COMPTROLLER.....			1	102,336	1	100,080
	SCHEDULE SALARY ADJUSTMENTS.....		9,256		8,088		8,088
	SUB-SECTION TOTAL.....	15	1,174,444	15	1,110,000	15	1,085,780
PAYROLL-4035							
9651	DEPUTY COMPTROLLER.....	1	98,100	1	95,712	1	93,600
1912	PROJECT COORDINATOR.....	1	70,896				
0308	STAFF ASSISTANT.....	1	67,656	1	66,000	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220	1	49,980	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	45,552	1	44,544
0192	AUDITOR II.....	1	64,704	1	60,132	1	58,812
0192	AUDITOR II.....	1	61,632	1	57,180	1	55,920
0190	ACCOUNTING TECHNICIAN II.....	1	58,884	1	57,444	1	56,184
0190	ACCOUNTING TECHNICIAN II.....	1	48,888	1	47,700	1	46,656
0121	PAYROLL ADMINISTRATOR.....			1	95,712	1	93,600
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	58,884	1	54,852	1	53,640
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	56,220	1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		3,109		7,020		7,020
	SUB-SECTION TOTAL.....	11	684,081	11	689,828	11	674,592

11/8/2006

REPORTS OF COMMITTEES

91355

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDCITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3015 - CONTINUED							
CASH MANAGEMENT-4040							
0809	EXECUTIVE SECRETARY I.....	1	32,196	1	32,928	1	32,208
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264	1	82,212	1	80,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	49,980	1	48,876
0190	ACCOUNTING TECHNICIAN II.....	1	58,884	2	54,852	2	53,640
0190	ACCOUNTING TECHNICIAN II.....	1	56,220				
0190	ACCOUNTING TECHNICIAN II.....	2	35,328				
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	46,692	1	75,888	1	74,220
0105	ASSISTANT COMPTROLLER.....	1	92,520	1	90,264	1	88,272
	SCHEDULE SALARY ADJUSTMENTS.....		4,500		3,366		3,366
	SUB-SECTION TOTAL.....	8	487,180	7	444,342	7	434,622
SPECIAL ASSESSMENTS-4043							
0190	ACCOUNTING TECHNICIAN II.....	1	58,884	1	57,444	1	56,184
0120	SUPERVISOR OF ACCOUNTING.....	1	92,112	1	89,868	1	87,888
0104	ACCOUNTANT IV.....	1	77,148	1	75,264	1	73,608
0103	ACCOUNTANT III.....	1	67,656	1	63,120	1	61,728
	SCHEDULE SALARY ADJUSTMENTS.....		2,440		2,190		2,190
	SUB-SECTION TOTAL.....	4	288,240	4	287,886	4	281,588
	SECTION TOTAL.....	84	4,330,884	83	4,228,630	83	4,137,278
ACCOUNTING-3020							
ADMINISTRATION-4045							
9653	MANAGING DEPUTY COMPTROLLER.....	1	125,184	1	122,136	1	119,448
	SUB-SECTION TOTAL.....	1	125,184	1	122,136	1	118,448
GENERAL-4050							
0190	ACCOUNTING TECHNICIAN II.....	1	44,592	1	41,496	1	40,584
0189	ACCOUNTING TECHNICIAN I.....			1	36,096	1	35,304
0124	FINANCE OFFICER.....	1	61,632	1	57,180	1	55,920
0120	SUPERVISOR OF ACCOUNTING.....	2	92,112	2	89,868	2	87,888
0120	SUPERVISOR OF ACCOUNTING.....			1	66,000	1	64,548
0105	ASSISTANT COMPTROLLER.....	1	93,684	1	91,404	1	89,388
0105	ASSISTANT COMPTROLLER.....	1	89,412	1	87,228	1	85,308
0104	ACCOUNTANT IV.....	3	77,148	3	75,264	3	73,608
0104	ACCOUNTANT IV.....	1	73,896	1	69,000	1	67,476
0103	ACCOUNTANT III.....	1	70,728	1	69,000	1	67,476
0103	ACCOUNTANT III.....	1	67,656	1	63,120	1	61,728
0103	ACCOUNTANT III.....	1	50,616				
0102	ACCOUNTANT II.....	1	64,704	1	44,844	1	43,860
	SCHEDULE SALARY ADJUSTMENTS.....		4,673		7,990		7,990
	SUB-SECTION TOTAL.....	14	1,037,281	15	1,038,888	15	1,018,182
DEBT SERVICE-4055							
0124	FINANCE OFFICER.....	1	77,148	1	75,264	1	73,608
	SUB-SECTION TOTAL.....	1	77,148	1	75,264	1	73,608
COST CONTROL-4062							
0432	SUPERVISING CLERK.....			1	49,980	1	48,876
0431	CLERK IV.....	1	44,592	1	41,496	1	40,584
0308	STAFF ASSISTANT.....	1	48,888	1	45,552	1	44,544
0190	ACCOUNTING TECHNICIAN II.....	1	53,652	1	49,980	1	48,876
0190	ACCOUNTING TECHNICIAN II.....	1	48,888	1	47,700	1	46,656
0189	ACCOUNTING TECHNICIAN I.....	1	32,196				
	SCHEDULE SALARY ADJUSTMENTS.....		3,807		3,193		3,193
	SUB-SECTION TOTAL.....	5	232,023	5	237,801	5	232,728
	SECTION TOTAL.....	21	1,471,818	22	1,474,187	22	1,441,867

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
RISK/BENEFITS-3025							
ADMINISTRATION-4065							
9651	DEPUTY COMPTROLLER.....	1	106,656	1	104,052	1	101,760
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,220	1	49,980	1	48,876
0308	STAFF ASSISTANT.....	1	56,220	1	54,852	1	53,640
0308	STAFF ASSISTANT.....	1	46,692	1	43,500	1	42,540
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528	1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,913		2,445		2,445
	SUB-SECTION TOTAL.....	5	311,228	5	284,485	5	288,021
RISK MANAGEMENT-4070							
9672	RISK MANAGER.....	1	102,744	1	100,236	1	98,028
1711	SENIOR RISK ANALYST.....	1	67,656	1	63,048	1	61,656
1709	RISK ANALYST.....	1	70,896	1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....				2,411		2,411
	SUB-SECTION TOTAL.....	3	241,296	3	231,895	3	226,843
BENEFITS-4075							
7401	CUSTOMER SERVICES SUPERVISOR.....	1	58,884	1	57,444	1	56,184
1912	PROJECT COORDINATOR.....	1	51,228	1	49,980	1	48,876
1394	SUPERVISING PERSONNEL ANALYST.....	1	92,112	1	89,868	1	87,888
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	61,668	1	60,168	1	58,848
0329	BENEFITS MANAGER.....	1	102,972	1	100,464	1	98,256
0308	STAFF ASSISTANT.....	1	58,884	1	57,444	1	56,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	43,500	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528	1	41,496	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760	1	37,812	1	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328	1	32,928	1	32,208
0233	BENEFITS CLAIMS SUPERVISOR.....	1	85,368	1	83,280	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		2,355		2,211		2,211
	SUB-SECTION TOTAL.....	12	721,371	12	702,147	12	686,751
AUDIT/FINANCE-4090							
0809	EXECUTIVE SECRETARY I.....	1	44,592	1	43,500	1	42,540
0364	CONTINUATION OF BENEFITS COVERAGE SUPERVISOR.....	1	61,668	1	57,444	1	56,184
0308	STAFF ASSISTANT.....	1	56,220	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	2	48,888	2	47,700	2	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996	1	31,416	1	30,720
0223	MANAGER OF AUDIT AND FINANCE.....	1	81,000				
0135	SENIOR FINANCIAL ANALYST.....			1	72,096	1	70,512
0134	FINANCIAL ANALYST.....	1	77,784	1	75,888	1	74,220
0134	FINANCIAL ANALYST.....	1	51,228	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		2,580		7,915		7,915
	SUB-SECTION TOTAL.....	10	566,084	10	538,327	10	528,863
	SECTION TOTAL.....	30	1,839,880	30	1,766,634	30	1,728,078
	DIVISION TOTAL.....	139	9,521,840	139	9,345,414	139	9,141,282
	LESS TURNOVER.....		812,754		483,415		483,415
	TOTAL.....		\$ 8,709,086		\$ 8,851,999		\$ 8,647,867

11/8/2006

REPORTS OF COMMITTEES

91357

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,421,340	\$ 2,392,653	\$ 2,336,961	\$ 2,345,107
.0011	CONTRACT WAGE INCREMENT-SALARY.....		27,824	27,824	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,767	21,673	21,673	
.0020	OVERTIME.....	50,000	50,000	50,000	14,175
.0038	WORK STUDY/CO-OP EDUCATION.....		10,000	10,000	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	20,000	10,000	10,000	
*2010.0000	FOR PERSONNEL SERVICES.....	2,511,107	2,512,150	2,458,458	2,358,282
.0125	OFFICE AND BUILDING SERVICES.....	1,000	1,000	1,000	
.0130	POSTAGE.....	14,550	14,550	14,550	30
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	87,300	135,800	135,800	59,903
.0142	ACCOUNTING AND AUDITING.....	295,000	303,000	303,000	205,885
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		2,220	2,220	787
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	13,200	13,200	13,200	8,857
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,746	1,746	1,746	883
.0169	TECHNICAL MEETING COSTS.....	7,500	6,000	6,000	917
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	800	800	800	788
.0190	TELEPHONE-CENTREX BILLING.....	23,354	20,000	20,000	25,000
.0196	DATA CIRCUITS.....		825	825	825
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	3,000	2,700	2,700	2,619
*2010.0100	FOR CONTRACTUAL SERVICES.....	447,450	501,841	501,841	308,484
.0245	REIMBURSEMENT TO TRAVELERS.....	9,000	8,000	8,000	
.0270	LOCAL TRANSPORTATION.....	800	800	800	837
*2010.0200	FOR TRAVEL.....	9,800	8,800	8,800	837
.0348	BOOKS AND RELATED MATERIAL.....	500	500	500	306
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,340	21,340	21,340	18,519
*2010.0300	FOR COMMODITIES AND MATERIALS.....	21,840	21,840	21,840	18,825
*BUDGET LEVEL TOTAL.....		\$ 2,890,197	\$ 3,044,831	\$ 2,988,938	\$ 2,685,438
*DEPARTMENT TOTAL.....		\$12,433,984	\$12,737,202	\$12,477,378	\$11,358,383

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation No Rate	Revised 2006 No Rate	2006 Appropriation No Rate
ADMINISTRATION-3040				
9651	DEPUTY COMPTROLLER.....	1 \$ 110,124	1 \$ 107,436	1 \$ 105,072
0308	STAFF ASSISTANT.....	1 44,592	1 41,496	1 40,584
0187	DIRECTOR OF ACCOUNTING.....	1 96,216	1 89,868	1 87,888
	SCHEDULE SALARY ADJUSTMENTS.....		4,222	4,222
	SECTION TOTAL.....	3 253,848	3 243,022	3 237,788
ADMINISTRATIVE SERVICES-3045				
1482	CONTRACT REVIEW SPECIALIST II.....	1 70,896	1 69,168	1 67,644
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 85,368	1 83,280	1 81,444
0189	ACCOUNTING TECHNICIAN I.....	1 53,652	1 52,344	1 51,192
0189	ACCOUNTING TECHNICIAN I.....	1 36,996	1 31,416	1 30,720
	SCHEDULE SALARY ADJUSTMENTS.....		678	678
	SECTION TOTAL.....	4 247,910	4 238,888	4 231,678

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
MISCELLANEOUS FEDERAL FUNDS-3050							
0120	SUPERVISOR OF ACCOUNTING.....	1	88,056	1	82,212	1	80,400
0103	ACCOUNTANT III.....	1	70,728	1	69,000	1	67,476
0103	ACCOUNTANT III.....	1	55,872	1	66,000	1	64,548
0103	ACCOUNTANT III.....	1	53,208	1	63,120	1	61,728
0103	ACCOUNTANT III.....	1	50,616	1	49,380	1	48,288
0101	ACCOUNTANT I.....	1	41,688	1	42,648	1	41,712
	SCHEDULE SALARY ADJUSTMENTS.....		5,211		5,462		5,462
	SECTION TOTAL.....	6	385,378	6	377,822	6	369,814
PROJECT ACCOUNTING-3055							
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996	1	34,464	1	33,708
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,668	1	57,444	1	56,184
0187	DIRECTOR OF ACCOUNTING.....	1	98,064	1	95,676	1	93,576
0105	ASSISTANT COMPTROLLER.....	1	92,112	1	89,868	1	87,888
0104	ACCOUNTANT IV.....	1	70,728	1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		2,404		1,821		1,821
	SECTION TOTAL.....	5	381,872	5	345,273	5	337,725
VOUCHER AUDIT-3060							
0432	SUPERVISING CLERK.....	1	64,620	1	60,168	1	58,848
0432	SUPERVISING CLERK.....	1	58,884	1	54,852	1	53,640
0430	CLERK III.....	1	33,756	1	32,928	1	32,208
0197	SUPERVISOR OF DISBURSEMENTS.....	1	67,656	1	63,048	1	61,656
0190	ACCOUNTING TECHNICIAN II.....	3	58,884	4	57,444	4	56,184
0190	ACCOUNTING TECHNICIAN II.....	1	56,220	1	54,852	1	53,640
0190	ACCOUNTING TECHNICIAN II.....	1	53,652	1	52,344	1	51,192
0190	ACCOUNTING TECHNICIAN II.....	1	44,592	2	39,636	2	38,760
0190	ACCOUNTING TECHNICIAN II.....	1	42,528				
0126	FINANCIAL OFFICER.....	1	102,744	1	95,712	1	93,600
	SCHEDULE SALARY ADJUSTMENTS.....		2,732		2,624		2,624
	SECTION TOTAL.....	12	704,036	13	725,576	13	709,884
UMTA/IDOT-3075							
0120	SUPERVISOR OF ACCOUNTING.....	1	92,112	1	89,868	1	87,888
0104	ACCOUNTANT IV.....	1	77,148	1	72,096	1	70,512
0103	ACCOUNTANT III.....	1	70,728	1	69,000	1	67,476
0103	ACCOUNTANT III.....	1	64,704	1	60,132	1	58,812
0103	ACCOUNTANT III.....	1	50,616	1	49,380	1	48,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,242		2,937		2,937
	SECTION TOTAL.....	5	356,550	5	343,413	5	335,913
DHS ACCOUNTING-3085							
0120	SUPERVISOR OF ACCOUNTING.....	1	88,056	1	82,212	1	80,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,292		1,112		1,112
	SECTION TOTAL.....	1	89,348	1	83,324	1	81,512
HEALTH-3095							
0120	SUPERVISOR OF ACCOUNTING.....	1	73,896	1	69,000	1	67,476
0103	ACCOUNTANT III.....	1	70,728	1	69,000	1	67,476
0102	ACCOUNTANT II.....	1	58,608	1	54,504	1	53,304
	SCHEDULE SALARY ADJUSTMENTS.....		3,174		2,817		2,817
	SECTION TOTAL.....	3	206,406	3	195,321	3	181,073
	DIVISION TOTAL.....	38	2,585,247	40	2,550,837	40	2,484,945
	LESS TURNOVER.....		144,140		138,311		138,311
	TOTAL.....		\$ 2,441,107		\$ 2,414,326		\$ 2,358,634
	DEPARTMENT TOTAL.....	178	12,107,087	178	11,896,051	179	11,638,227
	LESS TURNOVER.....		956,894		828,728		828,728
	TOTAL.....		\$11,150,193		\$11,266,325		\$11,008,501

11/8/2006

REPORTS OF COMMITTEES

91359

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

28/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,793,361	\$ 1,664,496	\$ 1,628,136	\$ 1,485,081
.0011	CONTRACT WAGE INCREMENT-SALARY.....		19,764	19,764	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,647	7,623	7,623	
	FDR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	8,200	20,000	20,000	1,672
*2005.0000	FOR PERSONNEL SERVICES.....	1,813,208	1,711,883	1,675,523	1,486,753
.0130	POSTAGE.....	2,250	2,000	2,000	2,000
.0137	ACCOUNTING AND AUDITING.....	120,000	125,000	125,000	125,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	235,000	235,000	235,000	
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..				3,094
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		1,000	1,000	904
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		25,000	25,000	29,954
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000	15,000	15,000	10,590
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	59,050	54,405	54,405	28,000
.0169	TECHNICAL MEETING COSTS.....	7,000	10,000	10,000	1,324
.0179	MESSENGER SERVICE.....	1,000	1,000	1,000	200
.0181	MOBILE COMMUNICATION SERVICES.....	780	3,900	3,900	
.0186	PAGERS.....		2,000	2,000	2,148
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	720	1,600	1,600	300
.0190	TELEPHONE-CENTREX BILLING.....	16,162	16,800	16,800	20,000
.0196	DATA CIRCUITS.....	808	900	900	900
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	2,000	2,000	2,000	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	450,788	495,605	495,605	228,414
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	896
.0270	LOCAL TRANSPORTATION.....	3,000	3,000	3,000	2,790
*2005.0200	FOR TRAVEL.....	6,000	6,000	6,000	3,686
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	16,000	16,000	15,984
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,000	16,000	16,000	15,984
*BUDGET LEVEL TOTAL.....		\$ 2,279,976	\$ 2,229,488	\$ 2,183,128	\$ 1,732,837

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

Code	Positions	Meyer's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
EXECUTIVE-3005							
9928	CITY TREASURER.....	1	\$ 133,545	1	\$ 133,545	1	\$ 133,545
0705	DIRECTOR PUBLIC AFFAIRS.....	1	77,784	1	110,376	1	107,952
0340	ASSISTANT TO THE CITY TREASURER.....	1	93,648	1	91,368	1	89,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,764				
	SECTION TOTAL.....	3	308,741	3	335,289	3	330,849
PORTFOLIO MANAGEMENT-3010							
9676	ASSISTANT CITY TREASURER.....	1	81,492	1	79,500	1	77,748
9673	DEPUTY CITY TREASURER.....	1	123,840	1	120,816	1	118,152
0810	EXECUTIVE SECRETARY II.....	1	44,592	1	41,496	1	40,584
0242	PORTFOLIO MANAGER.....	1	70,896	1	69,168	1	67,644
0242	PORTFOLIO MANAGER.....	1	57,216	1	55,824	1	54,600
	SCHEDULE SALARY ADJUSTMENTS.....		1,002		900		900
	SECTION TOTAL.....	5	378,038	5	367,704	5	358,828
FINANCIAL REPORTING-3015							
9673	DEPUTY CITY TREASURER.....	1	116,064	1	113,232	1	110,736
0810	EXECUTIVE SECRETARY II.....	1	56,220	1	37,812	1	38,984
0308	STAFF ASSISTANT.....	1	56,220	1	52,344	1	51,192
0194	AUDITOR IV.....	1	77,148	1	72,096	1	70,512
0187	DIRECTOR OF ACCOUNTING.....	1	98,064	1	95,676	1	93,576
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	78,852	1	76,932	1	75,240
0104	ACCOUNTANT IV.....	1	77,148	1	75,264	1	73,608
0104	ACCOUNTANT IV.....	1	55,872	1	66,000	1	64,548
0103	ACCOUNTANT III.....	1	53,208	1	49,380	1	48,288
0101	ACCOUNTANT I.....	1	58,608	1	40,668	1	39,768
	SCHEDULE SALARY ADJUSTMENTS.....		6,016		4,198		4,198
	SECTION TOTAL.....	10	733,420	10	683,602	10	668,850
ADMINISTRATION-3020							
9676	ASSISTANT CITY TREASURER.....	1	79,776	1	77,832	1	76,116
0340	ASSISTANT TO THE CITY TREASURER.....	1	89,412	1	83,280	1	81,444
0311	PROJECTS ADMINISTRATOR.....	1	79,044	1	77,112	1	75,420
	SCHEDULE SALARY ADJUSTMENTS.....		2,865		2,525		2,525
	SECTION TOTAL.....	3	251,097	3	240,749	3	235,505
ECONOMIC DEVELOPMENT-3025							
9676	ASSISTANT CITY TREASURER.....	1	91,188	1	72,096	1	70,512
9673	DEPUTY CITY TREASURER.....	1	96,384	1	94,032	1	91,968
	SECTION TOTAL.....	2	187,572	2	166,128	2	162,480
	DIVISION TOTAL.....	23	1,857,888	23	1,783,472	23	1,757,112
	LESS TURNOVER.....		52,860		121,353		121,353
	TOTAL.....		\$ 1,805,008		\$ 1,672,119		\$ 1,635,759

11/8/2006

REPORTS OF COMMITTEES

91361

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council, to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

29/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$21,168,517	\$20,879,020	\$20,388,464	\$18,187,193
.0011	CONTRACT WAGE INCREMENT-SALARY.....		203,512	203,512	
.0012	CONTRACT WAGE INCREMENT-PR.....		51,768	51,768	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	232,047	162,282	162,282	
.0020	OVERTIME.....	165,981	166,703	166,703	169,950
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	47,200			
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	346,651	244,956	244,956	351,043
.0091	UNIFORM ALLOWANCE.....	94,050	52,000	52,000	55,550
*2003.0000	FOR PERSONNEL SERVICES.....	22,054,448	21,780,241	21,288,885	18,763,736
.0125	OFFICE AND BUILDING SERVICES.....	26,000	26,000	26,000	4,604
.0130	POSTAGE.....	97,123	89,000	89,000	127,728
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	15,754,121	16,518,640	16,518,640	15,901,708
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	3,919,793	3,262,160	3,262,160	2,835,075
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	60,300	47,000	47,000	41,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	81,500	100,100	100,100	42,410
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		73,250	73,250	68,314
.0152	ADVERTISING.....	2,500	3,500	3,500	
.0156	LOCK BOX RENTAL.....	14,370	17,000	17,000	4,454
.0157	RENTAL OF EQUIPMENT.....	158,404	144,704	144,704	128,226
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,179,976	2,197,116	2,197,116	2,584,541
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,195	2,200	2,200	
.0169	TECHNICAL MEETING COSTS.....	17,528	13,995	13,995	5,875
.0171	MISCELLANEOUS SUPPLIES.....		47,920	47,920	
.0178	FREIGHT AND EXPRESS CHARGES.....	1,270	1,270	1,270	994
.0179	MESSANGER SERVICE.....	100,400	80,400	80,400	30,939
.0181	MOBILE COMMUNICATION SERVICES.....	184,572	122,000	122,000	122,001
.0186	PAGERS.....	2,400	3,600	3,600	5,124
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	13,900	24,900	24,900	22,800
.0190	TELEPHONE-CENTREX BILLING.....	202,908	181,280	181,280	238,100
	EXPENSE IN CASH COLLECTION SERVICE				
.0193	(PARKING METERS).....	1,105,853	762,420	762,420	762,420
.0196	DATA CIRCUITS.....	60,928	55,500	55,500	35,454
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	48,000	34,500	34,500	34,547
*2003.0100	FOR CONTRACTUAL SERVICES.....	24,033,041	23,808,455	23,808,455	22,886,514
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY.....	84,900	64,900	64,900	16,678
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	43,900	33,705	33,705	18,879
.0270	LOCAL TRANSPORTATION.....	6,125	3,125	3,125	1,448
*2003.0200	FOR TRAVEL.....	134,925	101,730	101,730	37,005
.0339	REVENUE STAMPS.....	113,000	113,000	113,000	31,549
.0340	MATERIAL AND SUPPLIES.....	52,160			95,448
.0348	BOOKS AND RELATED MATERIAL.....	8,900	5,390	5,390	1,741
.0350	STATIONERY AND OFFICE SUPPLIES.....	229,800	188,119	188,119	83,890
.0360	REPAIR PARTS AND MATERIAL.....		13,500	13,500	8,579
.0362	PAINTS AND PAINTING SUPPLIES.....		6,000	6,000	1,491
*2003.0300	FOR COMMODITIES AND MATERIALS.....	403,880	326,009	326,009	222,688
*BUDGET LEVEL TOTAL.....		\$48,828,272	\$45,896,435	\$45,505,878	\$42,018,853

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OFFICE OF THE DIRECTOR-3150							
ADMINISTRATION/DIRECTOR-4601							
9929	DIRECTOR OF REVENUE.....	1	\$ 146,028	1	\$ 142,464	1	\$ 139,332
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	70,896				
0790	PUBLIC RELATIONS COORDINATOR.....			1	63,048	1	61,656
0306	ASSISTANT DIRECTOR.....	1	88,992	1	110,532	1	108,096
0305	ASSISTANT TO THE DIRECTOR.....	1	70,896	1	69,168	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		3,818		1,680		1,680
	SUB-SECTION TOTAL.....	4	380,830	4	386,892	4	378,408
LEGISLATIVE AND INTERGOVERNMENTAL-4602							
9814	MANAGING DEPUTY DIRECTOR.....	1	129,816	1	126,648	1	123,864
0323	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	47,700	1	46,656
0310	PROJECT MANAGER.....	1	79,164	1	77,232	1	75,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,128				
	SUB-SECTION TOTAL.....	3	259,896	3	251,580	3	246,048
INFORMATION SERVICES-4603							
1912	PROJECT COORDINATOR.....	1	56,220				
0635	SENIOR PROGRAMMER/ANALYST.....			2	82,212	2	80,400
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....			1	95,712	1	93,600
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	98,100	1	95,712	1	93,600
0303	ADMINISTRATIVE ASSISTANT III.....			1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....				1,611		1,611
	SUB-SECTION TOTAL.....	2	154,320	5	407,439	5	398,487
	SECTION TOTAL.....	9	794,946	12	1,045,911	12	1,022,843
FINANCE AND ADMINISTRATION-3151							
ADMINISTRATION/FINANCE-4609							
9684	DEPUTY DIRECTOR.....	1	115,908	1	110,532	1	108,096
0635	SENIOR PROGRAMMER/ANALYST.....	2	84,264				
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	98,100				
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,295				
	SUB-SECTION TOTAL.....	5	432,718	2	158,232	2	154,752
PERSONNEL-4611							
1342	SENIOR PERSONNEL ASSISTANT.....	1	40,632	1	43,500	1	42,540
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	74,280	1	69,168	1	67,644
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,668	1	60,168	1	58,848
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220	1	54,852	1	53,640
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	107,652	1	95,712	1	93,600
0178	SUPERVISOR OF PAYROLLS.....	1	70,896	1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		4,732		2,489		2,489
	SUB-SECTION TOTAL.....	6	418,080	6	391,889	6	383,309

11/8/2006

REPORTS OF COMMITTEES

91363

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3151 - CONTINUED							
FISCAL ADMINISTRATION-4615							
0638	PROGRAMMER/ANALYST.....	1	61,632	1	57,180	1	55,920
0432	SUPERVISING CLERK.....	1	64,620	1	63,048	1	61,656
0431	CLERK IV.....			1	37,812	1	36,984
0345	CONTRACTS COORDINATOR.....	1	89,412	1	83,280	1	81,444
0308	STAFF ASSISTANT.....	1	56,220	1	54,852	1	53,640
0123	FISCAL ADMINISTRATOR.....	1	85,368	1	79,500	1	77,748
0104	ACCOUNTANT IV.....	1	73,896	1	69,000	1	67,476
0102	ACCOUNTANT II.....	1	64,704	1	63,120	1	61,728
	SCHEDULE SALARY ADJUSTMENTS.....		4,728		2,978		2,978
	SUB-SECTION TOTAL.....	7	500,580	8	510,770	8	498,574
	SECTION TOTAL.....	18	1,349,378	16	1,060,881	16	1,037,635
PAYMENT PROCESSING-3154							
PAYMENT PROCESSING-4640							
9684	DEPUTY DIRECTOR.....	1	113,292	1	110,532	1	108,096
0308	STAFF ASSISTANT.....	1	61,668	1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		2,457				
	SUB-SECTION TOTAL.....	2	177,417	2	170,700	2	166,944
CASHIERING-4641							
0432	SUPERVISING CLERK.....	1	51,228	3	49,980	3	48,876
0432	SUPERVISING CLERK.....	2	48,888	1	47,700	1	46,656
0432	SUPERVISING CLERK.....	2	46,692	1	45,552	1	44,544
0404	STUDENT INTERN.....	6,439H	10,00H				
0248	SUPERVISOR OF PAYMENT CENTER.....	1	77,784	1	79,500	1	77,748
0248	SUPERVISOR OF PAYMENT CENTER.....	1	74,280	1	75,888	1	74,220
0248	SUPERVISOR OF PAYMENT CENTER.....	2	67,656	1	69,168	1	67,644
0248	SUPERVISOR OF PAYMENT CENTER.....	1	58,884	1	66,000	1	64,548
0248	SUPERVISOR OF PAYMENT CENTER.....			1	57,444	1	56,184
0237	COORDINATOR OF PAYMENT SERVICES.....	1	81,492	1	83,280	1	81,444
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	53,652	1	49,980	1	48,876
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	48,888	1	47,700	1	46,656
0235	PAYMENT SERVICES REPRESENTATIVE.....	5	46,692	4	45,552	4	44,544
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	44,592	3	43,500	3	42,540
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	42,528	6	41,496	6	40,584
0235	PAYMENT SERVICES REPRESENTATIVE.....	9	40,632	6	39,636	6	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....	13	38,760	18	37,812	18	36,984
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	36,996	2	36,096	2	35,304
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	33,756	3	31,416	3	30,720
0235	PAYMENT SERVICES REPRESENTATIVE.....	5	32,196				
0167	MANAGER OF REVENUE COLLECTIONS.....	1	93,648	1	91,368	1	89,352
	SCHEDULE SALARY ADJUSTMENTS.....		27,901		13,835		13,835
	SUB-SECTION TOTAL.....	54	2,554,738	96	2,523,811	96	2,468,675

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PAYMENT PROCESSING-3154 - CONTINUED							
RECONCILIATION-4642							
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	85,368	1	83,280	1	81,444
0308	STAFF ASSISTANT.....	1	53,652	1	49,980	1	48,876
0236	PAYMENT RECONCILER.....	1	46,692	1	45,552	1	44,544
0236	PAYMENT RECONCILER.....	1	35,328	1	32,928	1	32,208
0189	ACCOUNTING TECHNICIAN I.....			1	37,812	1	36,984
0187	DIRECTOR OF ACCOUNTING.....	1	98,064	1	95,676	1	93,576
0101	ACCOUNTANT I.....	1	41,688				
	SCHEDULE SALARY ADJUSTMENTS.....		6,309		2,202		2,202
	SUB-SECTION TOTAL.....	8	367,101	6	347,430	6	338,834
	SECTION TOTAL.....	82	3,088,257	64	3,042,041	64	2,875,453
CITATION ADMINISTRATION-3155							
CITATION ADMINISTRATION-4650							
9684	DEPUTY DIRECTOR.....	1	113,292	1	110,532	1	108,096
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....				1,074		1,074
	SUB-SECTION TOTAL.....	2	166,944	2	161,886	2	158,046
PROJECT MANAGEMENT-4657							
0311	PROJECTS ADMINISTRATOR.....	1	78,000	1	76,092	1	74,416
0212	DIRECTOR OF COLLECTION PROCESSING.....			1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....				1,272		1,272
	SUB-SECTION TOTAL.....	1	78,000	2	132,216	2	128,328
CUSTOMER SERVICE-4658							
1723	PARKING ANALYST.....	1	64,620	1	60,168	1	58,848
0431	CLERK IV.....	1	33,756	1	31,416	1	30,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888	1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632	2	39,636	2	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328				
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196				
0301	ADMINISTRATIVE ASSISTANT I.....			1	31,416	1	30,720
0216	MANAGER OF CUSTOMER SERVICES.....			1	87,228	1	85,308
0206	HEAD CASHIER.....	1	48,888	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		5,790		5,341		5,341
	SUB-SECTION TOTAL.....	7	310,088	8	385,945	8	377,545
INDEBTEDNESS-4659							
0431	CLERK IV.....			1	49,980	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....			1	49,980	1	48,876
0275	ASSISTANT MANAGER OF COLLECTIONS.....			1	69,168	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....				3,127		3,127
	SUB-SECTION TOTAL.....			3	172,255	3	168,523
	SECTION TOTAL.....	10	555,042	15	892,002	15	833,442

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
TAX-3156							
ADMINISTRATION/TAX-4660							
9684	DEPUTY DIRECTOR.....	1	138,132	1	134,760	1	131,796
0317	ASSISTANT DEPUTY DIRECTOR.....	1	113,220				
0308	STAFF ASSISTANT.....	1	53,652	1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		204				
	SUB-SECTION TOTAL.....	3	305,208	2	187,104	2	182,888
TAX POLICY-4662							
2921	SENIOR RESEARCH ANALYST.....	1	58,608				
0194	AUDITOR IV.....			1	89,868	1	87,888
0194	AUDITOR IV.....			1	82,212	1	80,400
0193	AUDITOR III.....	1	64,704	1	63,120	1	61,728
0192	AUDITOR II.....	1	70,728	1	69,000	1	67,476
0192	AUDITOR II.....	1	67,656	1	63,120	1	61,728
0192	AUDITOR II.....	1	58,608	1	57,180	1	55,920
0192	AUDITOR II.....	1	50,616	1	54,504	1	53,304
0192	AUDITOR II.....			1	51,912	1	50,772
0191	AUDITOR I.....	3	50,616	4	47,064	4	46,032
0191	AUDITOR I.....	1	45,960				
0190	ACCOUNTING TECHNICIAN II.....	1	42,528				
0149	SUPERVISOR OF AUDITING.....	2	98,064	2	95,676	2	93,576
0149	SUPERVISOR OF AUDITING.....	1	73,896	1	85,908	1	84,012
0146	MANAGER OF TAX POLICY.....	1	106,080	1	103,488	1	101,208
0104	ACCOUNTANT IV.....	1	67,656	1	63,120	1	61,728
	SCHEDULE SALARY ADJUSTMENTS.....		8,703		14,292		14,292
	SUB-SECTION TOTAL.....	16	1,083,718	17	1,177,332	17	1,151,736
COMPLIANCE ANALYSIS-4663							
0195	AUDITOR IV - EXCLUDED.....	1	88,056	1	82,212	1	80,400
0193	AUDITOR III.....			1	75,264	1	73,608
0193	AUDITOR III.....			1	66,000	1	64,548
0193	AUDITOR III.....			1	63,120	1	61,728
0192	AUDITOR II.....	1	58,608	2	60,132	2	58,812
0192	AUDITOR II.....			2	54,504	2	53,304
0191	AUDITOR I.....	3	50,616	2	47,064	2	46,032
0191	AUDITOR I.....	2	48,240	2	44,844	2	43,860
0191	AUDITOR I.....	1	45,960				
0190	ACCOUNTING TECHNICIAN II.....			2	41,496	2	40,584
0149	SUPERVISOR OF AUDITING.....	1	92,112	1	85,908	1	84,012
0145	MANAGER OF COMPLIANCE ANALYSIS.....	1	96,216	1	78,708	1	76,980
	SCHEDULE SALARY ADJUSTMENTS.....		12,413		17,927		17,927
	SUB-SECTION TOTAL.....	10	641,893	16	865,218	16	844,387

BUDGET DOCUMENT FOR YEAR 2007
100--CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2005 Appropriation	
		No	Rate	No	Rate	No	Rate
TAX-3156 - CONTINUED							
FIELD AUDITING-4664							
2921	SENIOR RESEARCH ANALYST.....			1	54,504	1	53,304
0317	ASSISTANT DEPUTY DIRECTOR.....			1	110,460	1	108,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	52,344	1	51,192
0195	AUDITOR IV - EXCLUDED.....	1	80,676	1	75,264	1	73,608
0194	AUDITOR IV.....	1	92,112	2	82,212	2	80,400
0194	AUDITOR IV.....	3	88,056				
0193	AUDITOR III.....	1	77,148	1	57,180	1	55,920
0193	AUDITOR III.....	1	70,728				
0193	AUDITOR III.....	2	67,656				
0193	AUDITOR III.....	1	61,632				
0192	AUDITOR II.....	3	64,704	3	60,132	3	58,812
0192	AUDITOR II.....	1	61,632	1	57,180	1	55,920
0192	AUDITOR II.....	3	55,872	3	51,912	3	50,772
0192	AUDITOR II.....	1	53,208				
0192	AUDITOR II.....	2	50,616				
0191	AUDITOR I.....	1	64,704	1	63,120	1	61,728
0191	AUDITOR I.....	4	50,616	4	47,064	4	46,032
0191	AUDITOR I.....	1	45,960	2	44,844	2	43,860
0149	SUPERVISOR OF AUDITING.....	1	98,064	1	95,676	1	93,576
0149	SUPERVISOR OF AUDITING.....	1	92,112	1	82,212	1	80,400
0149	SUPERVISOR OF AUDITING.....	1	88,056				
	SCHEDULE SALARY ADJUSTMENTS.....		39,364		27,988		27,988
	SUB-SECTION TOTAL.....	30	2,043,852	23	1,454,428	23	1,423,080
TAX ADMINISTRATION-4665							
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888	1	47,700	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,692	1	43,500	1	42,540
0421	REVENUE ACCOUNT SPECIALIST II.....	1	58,884	1	57,444	1	56,184
0421	REVENUE ACCOUNT SPECIALIST II.....	1	53,652	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	45,552	1	44,544
0195	AUDITOR IV - EXCLUDED.....			1	82,212	1	80,400
0193	AUDITOR III.....	1	67,656	1	54,504	1	53,304
0192	AUDITOR II.....	1	64,704	1	60,132	1	58,812
0192	AUDITOR II.....	1	58,608				
0191	AUDITOR I.....			1	47,064	1	46,032
0191	AUDITOR I.....			1	44,844	1	43,860
0190	ACCOUNTING TECHNICIAN II.....	2	53,652	3	49,980	3	48,876
0190	ACCOUNTING TECHNICIAN II.....	1	51,228				
0190	ACCOUNTING TECHNICIAN II.....	1	42,528				
0184	ACCOUNTING TECHNICIAN III.....	1	48,888	1	45,552	1	44,544
0150	MANAGER OF AUDITING.....	1	106,656	1	100,536	1	98,328
0149	SUPERVISOR OF AUDITING.....	1	92,112	1	85,908	1	84,012
	SCHEDULE SALARY ADJUSTMENTS.....		10,220		15,973		15,973
	SUB-SECTION TOTAL.....	15	804,712	16	833,206	16	813,008
CUSTOMER SERVICE-4667							
0195	AUDITOR IV - EXCLUDED.....	1	77,148				
0193	AUDITOR III.....			1	69,000	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....		141		2,330		2,330
	SUB-SECTION TOTAL.....	1	77,289	1	71,330	1	69,806
	SECTION TOTAL.....	75	5,038,573	75	4,788,818	75	4,684,986

11/8/2006

REPORTS OF COMMITTEES

91367

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
STREET OPERATIONS-3157							
ADMINISTRATION/STREET OPERATIONS-4670							
9684	DEPUTY DIRECTOR.....	1	113,292	1	110,532	1	108,096
0308	STAFF ASSISTANT.....	1	48,888				
0303	ADMINISTRATIVE ASSISTANT III.....			1	43,500	1	42,540
0124	FINANCE OFFICER.....	1	58,608	1	54,504	1	53,304
	SCHEDULE SALARY ADJUSTMENTS.....		1,567		1,749		1,749
	SUB-SECTION TOTAL.....	3	222,355	3	210,285	3	205,689
SECURITY-4672							
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	81,492	1	79,500	1	77,748
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	64,620	1	60,168	1	58,848
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	58,884	1	57,444	1	56,184
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	56,220	1	52,344	1	51,192
0339	PARKING REVENUE SECURITY SPECIALIST.....	4	53,652	5	49,980	5	48,876
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	51,228	1	47,700	1	46,656
0334	MANAGER OF PARKING.....	1	85,368				
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	67,656	1	66,000	1	64,548
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	61,668	1	57,444	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,176		4,728		4,728
	SUB-SECTION TOTAL.....	12	748,820	12	675,228	12	660,488
PARKING ENFORCEMENT-4674							
7482	PARKING ENFORCEMENT AIDE.....	660M	2,690.00M	660M	2,618.00M	660M	2,560.00M
7482	PARKING ENFORCEMENT AIDE.....	1	53,784	2	47,700	2	46,656
7482	PARKING ENFORCEMENT AIDE.....	7	40,728	1	39,636	1	38,760
7482	PARKING ENFORCEMENT AIDE.....	13	38,856	8	37,812	8	36,984
7482	PARKING ENFORCEMENT AIDE.....	16	37,092	11	36,096	11	35,304
7482	PARKING ENFORCEMENT AIDE.....	2	35,412	18	34,464	18	33,708
7482	PARKING ENFORCEMENT AIDE.....	1	33,828	3	31,416	3	30,720
7482	PARKING ENFORCEMENT AIDE.....	7	32,280				
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	51,360	1	49,980	1	48,876
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	4	46,800	1	47,700	1	46,656
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	44,700	3	45,552	3	44,544
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	40,728	1	43,500	1	42,540
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	4	35,412	1	41,496	1	40,584
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....			3	37,812	3	36,984
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....			1	34,464	1	33,708
0431	CLERK IV.....	1	53,652	1	45,552	1	44,544
0431	CLERK IV.....	1	32,196				
0334	MANAGER OF PARKING.....			1	66,000	1	64,548
0216	MANAGER OF CUSTOMER SERVICES.....	1	93,648				
	SCHEDULE SALARY ADJUSTMENTS.....		33,602		16,255		16,255
	SUB-SECTION TOTAL.....	62	4,282,954	56	3,872,107	56	3,787,087
BOOT AND TOW-4675							
7118	DISPATCH CLERK I/C.....			1	43,500	1	42,540
7118	DISPATCH CLERK I/C.....			1	41,496	1	40,584
7113	SUPG BOOTER-PARKING.....	4	26.64H	4	26.64H	4	26.19H
7112	BOOTER-PARKING.....	31	25.80H	30	25.80H	30	25.35H
7102	DISPATCH CLERK.....			1	45,552	1	44,544
7102	DISPATCH CLERK.....			1	41,496	1	40,584
7102	DISPATCH CLERK.....			1	39,636	1	38,760
7102	DISPATCH CLERK.....			2	37,812	2	36,984
7102	DISPATCH CLERK.....			1	31,416	1	30,720
0334	MANAGER OF PARKING.....	1	70,896	1	83,280	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		1,480		738		738
	SUB-SECTION TOTAL.....	36	1,821,350	43	2,188,080	43	2,158,012

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
STREET OPERATIONS-3157 - CONTINUED							
ADMINISTRATIVE OPERATIONS-4678							
6144	ENGINEERING TECHNICIAN V.....	1	48,888	1	45,552	1	44,544
1912	PROJECT COORDINATOR.....	1	67,656	1	66,000	1	64,548
0664	DATA ENTRY OPERATOR.....	1	38,760	1	37,812	1	36,984
0381	DIRECTOR OF ADMINISTRATION II.....			1	66,000	1	64,548
0334	MANAGER OF PARKING.....	1	93,648				
0184	ACCOUNTING TECHNICIAN III.....	1	46,692	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		3,859		1,908		1,908
	SUB-SECTION TOTAL.....	5	289,903	5	280,772	5	255,072
FIELD OPERATIONS-4679							
9528	LABORER-(BOE).....	3	31.55H	3	31.55H	3	30.15H
8244	FOREMAN OF LABORERS.....	1	32.45H	1	32.45H	1	31.05H
7633	HOISTING ENGINEER.....	3	41.55H	3	41.55H	3	39.55H
7464	SUPERVISING PARKING METER MECHANIC.....	1	64,620	1	63,048	1	61,656
7463	PARKING METERS MECHANIC.....	1	62,868	1	61,332	1	59,988
7463	PARKING METERS MECHANIC.....	3	59,784	3	58,320	3	57,036
7463	PARKING METERS MECHANIC.....	1	56,988	1	55,596	1	54,372
7463	PARKING METERS MECHANIC.....	1	44,592	7	41,496	7	40,584
7463	PARKING METERS MECHANIC.....	8	42,528	3	39,636	3	38,760
7463	PARKING METERS MECHANIC.....	2	38,760	2	36,096	2	35,304
7463	PARKING METERS MECHANIC.....	2	35,328	1	34,464	1	33,708
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	32,196	1	39,636	1	38,760
6323	LABORER.....	6,240H	31.55H	6,240H	31.55H	6,240H	30.15H
6144	ENGINEERING TECHNICIAN V.....	1	61,668	1	60,168	1	58,848
6142	ENGINEERING TECHNICIAN III.....	1	35,328	1	43,500	1	42,540
6142	ENGINEERING TECHNICIAN III.....			1	34,464	1	33,708
6139	FIELD SUPERVISOR.....	1	61,668	1	57,444	1	56,184
0381	DIRECTOR OF ADMINISTRATION II.....	1	67,656				
0334	MANAGER OF PARKING.....			1	87,228	1	85,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		18,039		8,762		8,762
	SUB-SECTION TOTAL.....	32	1,932,705	33	1,960,316	33	1,900,816
	SECTION TOTAL.....	150	9,987,787	152	9,177,788	152	8,867,844

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**DEPARTMENT OF REVENUE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
COST RECOVERY AND COLLECTION-3160							
ADMINISTRATION/COST RECOVERY-4700							
9812	FIRST DEPUTY DIRECTOR.....	1	137,496	1	134,148	1	131,196
0308	STAFF ASSISTANT.....	1	53,652	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		1,224		1,074		1,074
	SUB-SECTION TOTAL.....	2	192,372	2	185,202	2	181,146
COLLECTIONS-4708							
1653	CLAIMS MANAGER.....	1	107,208	1	104,592	1	102,288
0712	SENIOR PUBLIC INFORMATION OFFICER.....			1	72,468	1	70,872
0431	CLERK IV.....	1	40,632	2	37,812	2	36,984
0431	CLERK IV.....	2	38,760	1	36,096	1	35,304
0308	STAFF ASSISTANT.....	1	53,652	1	52,344	1	51,192
0167	MANAGER OF REVENUE COLLECTIONS.....	1	81,492	1	75,888	1	74,220
	SCHEDULE SALARY ADJUSTMENTS.....		6,674		7,555		7,555
	SUB-SECTION TOTAL.....	6	367,178	7	424,567	7	415,399
ENFORCEMENT-4709							
1912	PROJECT COORDINATOR.....	1	56,220	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884	1	57,444	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		4,335		1,974		1,974
	SUB-SECTION TOTAL.....	2	119,439	2	111,762	2	109,350
LAW FIRM MANAGEMENT-4710							
0432	SUPERVISING CLERK.....	1	56,220	1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,696				
	SUB-SECTION TOTAL.....	1	57,916	1	552	1	53,640
BANKRUPTCY-4711							
0431	CLERK IV.....	1	51,228	1	49,980	1	48,876
0431	CLERK IV.....	2	46,692	2	45,552	2	44,544
0431	CLERK IV.....	2	40,632	2	39,636	2	38,760
0216	MANAGER OF CUSTOMER SERVICES.....	1	85,368	1	83,280	1	81,444
0194	AUDITOR IV.....	1	92,112	1	89,868	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		7,221				
	SUB-SECTION TOTAL.....	7	410,577	7	399,504	7	384,816
INDEBTEDNESS-4712							
0431	CLERK IV.....	1	53,652				
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228				
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	74,280				
	SCHEDULE SALARY ADJUSTMENTS.....		3,959				
	SUB-SECTION TOTAL.....	3	183,118				
	SECTION TOTAL.....	21	1,330,801	19	1,169,887	19	1,144,351

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2008		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ACCCOUNTS RECEIVABLE-3161							
ADMINISTRATION/ACCOUNTS RECEIVABLE-4800							
9684	DEPUTY DIRECTOR.....	1	113,292	1	110,532	1	108,096
0308	STAFF ASSISTANT.....	1	53,652	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		1,224		1,074		1,074
	SUB-SECTION TOTAL.....	2	168,168	2	161,586	2	158,046
PROGRAM SUPPORT-4801							
0841	MANAGER OF DATA ENTRY OPERATORS.....	1	64,620	1	63,048	1	61,656
0743	SUPERVISOR OF INFORMATION SERVICES.....			1	66,000	1	64,548
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528	1	41,496	1	40,584
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	74,280				
0102	ACCOUNTANT II.....	1	64,704	1	63,120	1	61,728
0102	ACCOUNTANT II.....	1	61,632	1	57,180	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		626		446		446
	SUB-SECTION TOTAL.....	5	308,380	5	281,280	5	284,882
COLLECTION-4802							
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	53,652	1	52,344	1	51,192
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	77,784				
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,528	1	41,496	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....			1	39,636	1	38,760
0431	CLERK IV.....	1	46,692	1	45,552	1	44,544
0431	CLERK IV.....	1	44,592	1	43,500	1	42,540
0429	CLERK II.....	1	30,732	1	28,644	1	28,008
0420	COLLECTIONS REPRESENTATIVE.....	1	44,592	1	43,500	1	42,540
0420	COLLECTIONS REPRESENTATIVE.....	2	40,632	1	39,636	1	38,760
0420	COLLECTIONS REPRESENTATIVE.....			1	31,416	1	30,720
0308	STAFF ASSISTANT.....	1	51,228	1	49,980	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,868	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		9,162		1,900		1,900
	SUB-SECTION TOTAL.....	12	573,642	11	485,304	11	455,080
	SECTION TOTAL.....	18	1,050,200	18	918,180	18	898,008
	DIVISION TOTAL.....	384	22,803,785	371	22,055,318	371	21,564,782
	LESS TURNOVER.....		1,203,221		1,014,016		1,014,016
	TOTAL.....		\$21,400,564		\$21,041,302		\$20,550,748

11/8/2006

REPORTS OF COMMITTEES

91371

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS

The Department of Administrative Hearings is charged with providing quality administrative hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

30/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,762,302	\$ 2,709,030	\$ 2,646,978	\$ 2,409,884
.0011	CONTRACT WAGE INCREMENT-SALARY.....		31,267	31,267	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,307	13,733	13,733	
.0020	OVERTIME.....	500	500	500	381
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	54,500	10,500	10,500	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...				56,924
*2005.0000	FOR PERSONNEL SERVICES.....	2,840,809	2,785,030	2,702,878	2,467,189
.0130	POSTAGE.....	46,879	44,403	44,403	41,464
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	240,053	229,818	229,818	
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	3,796,054	3,383,710	3,383,710	3,308,669
.0143	COURT REPORTING.....	67,101	67,101	67,101	78,477
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		17,470	17,470	17,247
.0157	RENTAL OF EQUIPMENT.....	17,500	17,500	17,500	29,203
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,967	7,913	7,913	2,300
.0169	TECHNICAL MEETING COSTS.....	845	770	770	1,840
.0179	MESSENGER SERVICE.....	8,930	8,830	8,830	
.0181	MOBILE COMMUNICATION SERVICES.....	300	300	300	1,000
.0186	PAGERS.....	909	909	909	797
.0190	TELEPHONE-CENTREX BILLING.....	39,074	36,680	36,680	40,000
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	5,101	5,101	5,101	5,141
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,229,813	3,820,505	3,820,505	3,528,138
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	3,500	1,940	1,940	1,822
.0245	REIMBURSEMENT TO TRAVELERS.....	1,760	1,010	1,010	
*2005.0200	FOR TRAVEL.....	5,260	2,950	2,950	1,822
.0340	MATERIAL AND SUPPLIES.....	40,202	40,402	40,402	36,894
.0348	BOOKS AND RELATED MATERIAL.....	2,438	1,948	1,948	2,516
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,044	16,044	16,044	13,922
*2005.0300	FOR COMMODITIES AND MATERIALS.....	58,684	58,394	58,394	53,332
.0424	FURNITURE AND FURNISHINGS.....	4,890			
*2005.0400	FOR EQUIPMENT.....	4,890			
*BUDGET LEVEL TOTAL.....		\$ 7,138,056	\$ 6,646,878	\$ 6,584,827	\$ 6,048,481

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OFFICE OF THE DIRECTOR-3005							
DIRECTOR'S OFFICE-4005							
9930	DIRECTOR OF ADMINISTRATIVE HEARINGS.....	1	\$ 151,860	1	\$ 148,152	1	\$ 144,888
0306	ASSISTANT DIRECTOR.....	1	92,112	1	89,868	1	87,888
0305	ASSISTANT TO THE DIRECTOR.....	1	64,620	1	63,048	1	61,656
	SUB-SECTION TOTAL.....	3	308,592	3	301,088	3	294,432
SUPPORT SERVICES-4010							
9818	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	125,352	1	122,292	1	119,604
0308	STAFF ASSISTANT.....	1	61,668	1	60,168	1	58,848
0309	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632	1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,748		170		170
	SUB-SECTION TOTAL.....	4	280,628	4	289,886	4	284,038
	SECTION TOTAL.....	7	589,220	7	571,034	7	558,470
FINANCE AND ADMINISTRATION-3010							
FINANCIAL/PERSONNEL/PAYROLL MANAGEMENT-4015							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228	1	49,980	1	48,876
0394	ADMINISTRATIVE MANAGER.....	1	98,100	1	95,712	1	93,600
0305	ASSISTANT TO THE DIRECTOR.....	1	67,656	1	63,048	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528				
0302	ADMINISTRATIVE ASSISTANT II.....			1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		3,018		2,220		2,220
	SUB-SECTION TOTAL.....	4	282,530	4	250,586	4	245,112
	SECTION TOTAL.....	4	282,530	4	250,586	4	245,112
OPERATIONAL SERVICES-3015							
ADMINISTRATION-4025							
9820	ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	86,604	1	84,492	1	82,632
9819	MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	120,132	1	117,204	1	114,624
0415	INQUIRY AIDE III.....	1	40,632	1	37,812	1	36,984
0415	INQUIRY AIDE III.....	1	29,364	1	36,096	1	35,304
0404	STUDENT INTERN.....			2,100H	10,00H	2,100H	10,00H
0378	ADMINISTRATIVE SUPERVISOR.....	1	51,228	1	41,496	1	40,584
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760	1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	43,500	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760	1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		4,042		4,250		4,250
	SUB-SECTION TOTAL.....	8	454,114	8	482,818	8	453,182

11/8/2006

REPORTS OF COMMITTEES

91373

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONAL SERVICES-3015 - CONTINUED							
BUILDING HEARINGS DIVISION-4100							
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888	1	47,700	1	46,656
0430	CLERK III.....	1	35,328	2	32,928	2	32,208
0430	CLERK III.....	1	33,756				
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	2	41,496	2	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	2	42,528	1	39,636	1	38,760
0123	FISCAL ADMINISTRATOR.....	1	107,652	1	105,024	1	102,708
	SCHEDULE SALARY ADJUSTMENTS.....		408		2,887		2,887
	SUB-SECTION TOTAL.....	7	355,680	7	344,095	7	336,595
CONSUMER AFFAIRS HEARINGS DIVISION-4200							
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	84,000	1	81,948	1	80,148
0432	SUPERVISING CLERK.....	1	46,692	1	45,552	1	44,544
0430	CLERK III.....	1	35,328	1	34,464	1	33,708
0430	CLERK III.....	1	26,748	1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,666				
	SUB-SECTION TOTAL.....	4	185,434	4	183,380	4	188,120
ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300							
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	84,000	1	81,948	1	80,148
0432	SUPERVISING CLERK.....	1	51,228	1	49,980	1	48,876
0308	STAFF ASSISTANT.....	1	64,620	1	60,168	1	58,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220	1	52,344	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		4,583		2,580		2,580
	SUB-SECTION TOTAL.....	5	305,243	5	290,520	5	284,184
MUNICIPAL HEARINGS DIVISION-4400							
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	84,000	1	81,948	1	80,148
0432	SUPERVISING CLERK.....	1	48,888	1	47,700	1	46,656
0430	CLERK III.....	1	30,732	1	29,988	1	29,328
0308	STAFF ASSISTANT.....	1	56,220	1	54,852	1	53,640
0302	ADMINISTRATIVE ASSISTANT II.....	2	40,632	1	37,812	1	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1		1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,908		880		880
	SUB-SECTION TOTAL.....	6	303,012	6	284,596	6	278,356
VEHICLE HEARINGS DIVISION-4500							
9844	SENIOR HEARING OFFICER.....	2	61,668	2	60,168	2	58,848
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	84,000	1	81,948	1	80,148
0308	STAFF ASSISTANT.....	1	61,668	1	60,168	1	58,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	2	40,632	1	39,636	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760	2	37,812	2	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,756	1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		4,934		746		746
	SUB-SECTION TOTAL.....	9	478,606	9	457,574	9	447,542
	SECTION TOTAL.....	39	2,080,089	38	2,032,983	38	1,988,878
	DIVISION TOTAL.....	50	2,941,839	50	2,854,613	50	2,792,581
	LESS TURNOVER.....		158,230		131,850		131,850
	TOTAL.....		\$ 2,785,609		\$ 2,722,763		\$ 2,660,711

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF LAW

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the City Departments, Boards and Commissioners and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing City departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

31/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$27,069,726	\$25,284,283	\$24,687,640	\$22,455,330
.0011	CONTRACT WAGE INCREMENT-SALARY.....		289,687	289,687	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,269	46,646	46,646	
.0020	OVERTIME.....	5,217	5,217	5,217	741
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	54,400	54,400	54,400	29,928
*2005.0000	FOR PERSONNEL SERVICES.....	27,176,612	25,880,233	25,083,590	22,485,889
.0130	POSTAGE.....	49,600	52,625	52,625	47,624
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES	392,084	392,645	392,645	335,339
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,334,752	1,276,635	1,276,635	1,182,995
.0141	APPRAISALS.....	5,351	5,351	5,351	6,645
.0143	COURT REPORTING.....	1,229,620	1,005,322	1,005,322	992,636
.0145	LEGAL EXPENSES.....	158,136	146,078	146,078	163,099
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	18,578			
.0150	AND REPRODUCTION CENTER.....	12,470	13,503	13,503	8,961
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		24,788	24,788	18,171
.0152	ADVERTISING.....	1,703	1,703	1,703	453
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	55,064	52,178	52,178	51,661
.0157	RENTAL OF EQUIPMENT.....	46,863	17,132	17,132	17,580
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,340	11,340	11,340	17,340
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	126,099	126,099	126,099	125,827
.0169	TECHNICAL MEETING COSTS.....	71,129	35,599	35,599	29,099
.0178	FREIGHT AND EXPRESS CHARGES.....	18,134	22,190	22,190	29,101
.0181	MOBILE COMMUNICATION SERVICES.....	6,459	5,493	5,493	5,493
.0186	PAGERS.....	7,902	7,902	7,902	8,088
.0190	TELEPHONE-CENTREX BILLING.....	202,411	171,266	171,266	203,696
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES....	2,100	1,756	1,756	
.0196	DATA CIRCUITS.....	1,434	1,404	1,404	1,406
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	33,456	29,413	29,413	29,459
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,784,885	3,400,422	3,400,422	3,274,873
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	7,532	7,985	7,985	3,705
.0245	REIMBURSEMENT TO TRAVELERS.....	34,012	33,101	33,101	35,461
.0270	LOCAL TRANSPORTATION.....	157,059	131,863	131,863	102,757
*2005.0200	FOR TRAVEL.....	198,603	172,849	172,849	141,823
.0348	BOOKS AND RELATED MATERIAL.....	19,399	19,399	19,399	19,399
.0350	STATIONERY AND OFFICE SUPPLIES.....	200,878	200,878	200,878	192,223
*2005.0300	FOR COMMODITIES AND MATERIALS.....	220,277	220,277	220,277	211,822
*BUDGET LEVEL TOTAL.....		\$31,380,177	\$28,473,881	\$28,877,238	\$26,114,217

11/8/2006

REPORTS OF COMMITTEES

91375

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3006							
CORPORATION COUNSEL'S OFFICE-4005							
9931	CORPORATION COUNSEL.....	1	\$ 166,932	1	\$ 162,864	1	\$ 159,276
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	143,376	1	139,884	1	136,800
1656	CITY PROSECUTOR.....	1	134,508	1	131,232	1	128,340
1654	MANAGING DEPUTY CORPORATION COUNSEL.....	1	134,508				
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,784				
1650	DEPUTY CORPORATION COUNSEL.....			1	124,800	1	122,052
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	104,892	1	102,336	1	100,080
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	84,300	1	82,248	1	80,436
1623	PARALEGAL II-LABOR.....	1	48,888	1	45,552	1	44,544
0705	DIRECTOR PUBLIC AFFAIRS.....	1	107,652	1	100,236	1	98,028
	SCHEDULE SALARY ADJUSTMENTS.....				82		82
	SUB-SECTION TOTAL.....	9	1,044,840	8	888,234	8	868,638
ADMINISTRATIVE SERVICES-4010							
1695	ADMINISTRATIVE DEPUTY.....	1	119,548	1	106,872	1	104,520
1677	CHIEF LAW LIBRARIAN.....	1	93,648	1	91,368	1	89,352
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	40,044	1	39,072	1	38,208
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748				
1651	OFFICE ADMINISTRATOR.....	1	75,072	1	73,236	1	71,628
1643	ASSISTANT CORPORATION COUNSEL.....	8,275H	35,00H		90,024		88,044
1643	ASSISTANT CORPORATION COUNSEL.....		92,280	1	63,420	1	62,028
1643	ASSISTANT CORPORATION COUNSEL.....		63,300				
1631	LAW CLERK.....	3,500H	24,75H	3,500H	24,15H	3,500H	23,62H
1631	LAW CLERK.....	55,513H	12,99H	55,513H	12,67H	55,513H	12,39H
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	80,508	1	78,540	1	76,812
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	70,896	1	69,168	1	67,644
1158	CHIEF METHODS ANALYST.....	1	58,884	1	57,444	1	56,184
0866	EXECUTIVE LEGAL SECRETARY.....	1	46,692	1	45,552	1	44,544
0638	PROGRAMMER/ANALYST.....	1	70,728	1	66,000	1	64,548
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	96,540	1	94,188	1	92,112
0429	CLERK II.....	1	35,328	1	32,928	1	32,208
0404	STUDENT INTERN.....				9,50H		9,50H
0379	DIRECTOR OF ADMINISTRATION.....	1	89,412	1	83,280	1	81,444
0378	ADMINISTRATIVE SUPERVISOR.....	1	61,668	1	60,168	1	58,848
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	93,648	1	91,368	1	89,352
0308	STAFF ASSISTANT.....	1	53,652	1	52,344	1	51,192
0308	STAFF ASSISTANT.....	1	48,888	1	45,552	1	44,544
0190	ACCOUNTING TECHNICIAN II.....	1	51,228	1	49,980	1	48,876
0164	SUPERVISING TIMEKEEPER.....	1	40,632	1	37,812	1	36,984
0124	FINANCE OFFICER.....	1	77,148	1	75,264	1	73,608
	SCHEDULE SALARY ADJUSTMENTS.....		5,223		5,119		5,119
	SUB-SECTION TOTAL.....	20	2,528,488	20	2,106,550	20	2,060,231
	SECTION TOTAL.....	28	3,571,338	28	2,985,784	28	2,928,868

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
APPEALS-3007							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	82,872	1	79,656	1	77,904
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748	1	116,832	1	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760	1	128,544	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280	1	115,320	1	112,788
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976	1	88,884	1	86,928
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,560	1	86,256	1	84,360
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,760	1	84,744	1	82,884
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,460	1	77,616	1	75,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,876	1	72,936	1	71,328
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300	1	68,172	1	66,672
1643	ASSISTANT CORPORATION COUNSEL.....			1	66,660	1	65,196
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200	1	97,080	1	94,944
1617	PARALEGAL II.....			1	52,344	1	51,192
SECTION TOTAL.....		11	983,782	13	1,135,044	13	1,110,084
BUILDING AND LAND USE LITIGATION-3011							
1692	COURT FILE CLERK.....	1	40,632	1	37,812	1	36,984
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	73,944	1	71,076	1	69,516
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	119,748	1	116,832	1	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760	1	128,544	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	100,764	1	98,304	1	96,144
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280	1	90,024	1	88,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,344	1	80,388	1	78,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,976	1	78,996	1	77,256
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,560	1	69,720	1	68,184
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300	1	61,752	1	60,396
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,548	2	58,440	2	57,156
1643	ASSISTANT CORPORATION COUNSEL.....	2	58,272	3	55,344	3	54,132
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724	3	53,844	3	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200	1	115,320	1	112,788
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	109,740	1	102,372	1	100,116
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	106,536	2	98,304	2	96,144
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	103,320	1	92,340	1	90,312
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	102,024	1	80,388	1	78,624
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	100,764				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	95,832				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	88,416				
1619	SUPERVISING PARALEGAL.....	1	64,620	1	63,048	1	61,656
1617	PARALEGAL II.....	1	56,220	2	52,344	2	51,192
1617	PARALEGAL II.....	2	53,652	3	49,980	3	48,876
1617	PARALEGAL II.....	1	51,228				
1617	PARALEGAL II.....	1	42,528				
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	36,996				
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	48,888	1	45,552	1	44,544
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	35,328	1	37,812	1	36,984
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	33,756	1	31,416	1	30,720
0863	LEGAL SECRETARY.....	1	64,620	1	47,700	1	46,656
0863	LEGAL SECRETARY.....	1	42,528	1	45,552	1	44,544
0863	LEGAL SECRETARY.....	1	38,760				
0440	READER.....	2,000H	12,06H	2,000H	11,77H	2,000H	11,51H
0437	SUPERVISING CLERK.....	2	58,884	1	57,444	1	56,184

11/8/2006

REPORTS OF COMMITTEES

91377

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
BUILDING AND LAND USE LITIGATION-3011 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	41,496	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196				
	SCHEDULE SALARY ADJUSTMENTS.....		8,313		8,249		8,249
	SECTION TOTAL.....	43	3,142,885	37	2,521,357	37	2,488,081
CONSTITUTIONAL AND COMMERCIAL LITIGATION -3014							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	81,492	1	75,216	1	73,560
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	59,316	1	74,760	1	73,116
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748	2	116,832	2	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760	1	128,544	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	2	97,032	1	93,492	1	91,440
1643	ASSISTANT CORPORATION COUNSEL.....	1	95,832	2	92,340	2	90,312
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976	1	86,256	1	84,360
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,416	1	84,744	1	82,884
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,868	2	83,268	2	81,432
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,344	1	81,816	1	80,016
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,856	3	66,660	3	65,196
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,392	1	56,856	1	55,608
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188	2	53,844	2	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	4	118,200	4	115,320	4	112,788
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	107,064	1	104,712
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	102,048	1	99,804
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	93,492	1	91,440
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	81,816	1	80,016
1619	SUPERVISING PARALEGAL.....	1	70,896	1	69,168	1	67,644
1617	PARALEGAL II.....	1	51,228	1	54,852	1	53,640
1617	PARALEGAL II.....	1	42,528	1	52,344	1	51,192
1617	PARALEGAL II.....			1	49,980	1	48,876
1617	PARALEGAL II.....			1	43,500	1	42,540
1617	PARALEGAL II.....			1	41,496	1	40,584
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....			1	45,552	1	44,544
0863	LEGAL SECRETARY.....	1	56,220	1	52,344	1	51,192
0863	LEGAL SECRETARY.....			1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,265		940		940
	SECTION TOTAL.....	23	2,004,948	36	2,877,808	36	2,814,544

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACTS-3017							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	65,508				
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748	1	116,832	1	114,264
1643	ASSISTANT CORPORATION COUNSEL.....	1	100,764	1	98,304	1	96,144
1643	ASSISTANT CORPORATION COUNSEL.....	1	98,256	1	87,780	1	85,848
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	108,096	1	103,932	1	101,640
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	98,256	1	97,080	1	94,944
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	91,176	1	89,172
1617	PARALEGAL II.....	1	58,884				
1617	PARALEGAL II.....	1	46,692				
0863	LEGAL SECRETARY.....	1	56,220				
	SCHEDULE SALARY ADJUSTMENTS.....		1,848				
	SECTION TOTAL.....	10	817,572	6	595,104	6	582,012
TORTS-3020							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	66,324	1	63,636	1	62,232
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....			1	116,832	1	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760	1	128,544	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	103,320	2	88,884	2	86,928
1643	ASSISTANT CORPORATION COUNSEL.....	2	91,104	2	87,780	2	85,848
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976	1	86,256	1	84,360
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,416	2	80,388	2	78,624
1643	ASSISTANT CORPORATION COUNSEL.....	3	82,392	1	78,996	1	77,256
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,760	1	77,616	1	75,912
1643	ASSISTANT CORPORATION COUNSEL.....	2	66,828	2	72,936	2	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	2	61,548	2	58,440	2	57,156
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904	4	53,844	4	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,724				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	111,384	1	108,672	1	106,284
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	103,320	1	100,800	1	98,580
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032	1	94,668	1	92,580
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	94,644	1	90,024	1	88,044
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	92,280	2	88,884	2	86,928
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	86,868	1	84,744	1	82,884
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	83,268	1	81,432
1619	SUPERVISING PARALEGAL.....	1	77,784	1	72,468	1	70,872
1619	SUPERVISING PARALEGAL.....	1	67,656	1	63,048	1	61,656
1617	PARALEGAL II.....	1	56,220	4	52,344	4	51,192
1617	PARALEGAL II.....	4	53,652	1	49,980	1	48,876
1617	PARALEGAL II.....	2	46,692	1	43,500	1	42,540
1617	PARALEGAL II.....	1	44,592	1	41,496	1	40,584
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	46,692	1	45,552	1	44,544
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	40,632	1	39,636	1	38,760
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	36,996	1	34,464	1	33,708
0429	CLERK II.....	1	38,760	1	36,096	1	35,304
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,756	1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		7,914		6,562		6,562
	SECTION TOTAL.....	41	2,840,078	42	2,957,650	42	2,888,538

11/8/2006

REPORTS OF COMMITTEES

91379

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
EMPLOYMENT LITIGATION-3021							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	74,064	1	71,196	1	69,624
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760	1	128,544	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	2	95,832	1	102,048	1	99,804
1643	ASSISTANT CORPORATION COUNSEL.....	2	88,416	2	93,492	2	91,440
1643	ASSISTANT CORPORATION COUNSEL.....	2	83,856	1	91,176	1	89,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,392	1	86,256	1	84,360
1643	ASSISTANT CORPORATION COUNSEL.....	2	79,560	1	84,744	1	82,884
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724	1	83,268	1	81,432
1643	ASSISTANT CORPORATION COUNSEL.....			1	78,996	1	77,256
1643	ASSISTANT CORPORATION COUNSEL.....			1	77,616	1	75,912
1643	ASSISTANT CORPORATION COUNSEL.....			1	76,272	1	72,948
1643	ASSISTANT CORPORATION COUNSEL.....			2	52,452	2	51,300
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	99,504	2	97,080	2	94,944
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	89,976	2	86,256	2	84,360
1619	SUPERVISING PARALEGAL.....	1	67,656	1	66,000	1	64,548
	SECTION TOTAL.....	18	1,388,808	18	1,604,876	19	1,567,740
INDIVIDUAL DEFENSE LITIGATION-3024							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	58,728	1	75,912	1	74,244
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748	2	116,832	2	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760	1	128,544	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	98,256	1	95,856	1	93,744
1643	ASSISTANT CORPORATION COUNSEL.....	2	97,032	1	94,668	1	92,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280	1	93,492	1	91,440
1643	ASSISTANT CORPORATION COUNSEL.....	2	69,876	1	88,884	1	86,928
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300	1	87,780	1	85,848
1643	ASSISTANT CORPORATION COUNSEL.....	2	61,548	1	86,256	1	84,360
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904	1	81,816	1	80,016
1643	ASSISTANT CORPORATION COUNSEL.....	3	56,724	1	77,616	1	75,912
1643	ASSISTANT CORPORATION COUNSEL.....	3	55,188	1	76,272	1	74,592
1643	ASSISTANT CORPORATION COUNSEL.....			1	66,660	1	65,196
1643	ASSISTANT CORPORATION COUNSEL.....			1	66,660	1	63,756
1643	ASSISTANT CORPORATION COUNSEL.....			1	60,048	1	58,728
1643	ASSISTANT CORPORATION COUNSEL.....			1	56,856	1	55,608
1643	ASSISTANT CORPORATION COUNSEL.....			1	55,344	1	54,132
1643	ASSISTANT CORPORATION COUNSEL.....			1	53,844	1	52,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	118,200	2	115,320	2	112,788
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	102,024	1	98,304	1	96,144
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032	1	95,856	1	93,744
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,644	1	94,668	1	92,580
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	91,104	1	93,492	1	91,440
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	88,884	1	86,928
1619	SUPERVISING PARALEGAL.....	1	70,896	1	66,000	1	64,548
1617	PARALEGAL II.....	1	61,668	1	57,444	1	56,184
1617	PARALEGAL II.....	2	51,228	2	49,980	2	48,876
1617	PARALEGAL II.....	1	46,692	1	43,500	1	42,540
1616	PARALEGAL I.....	1	35,328	1	34,464	1	33,708
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	42,528	1	39,636	1	38,760
0863	LEGAL SECRETARY.....	1	48,888	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		357		2,260		2,260
	SECTION TOTAL.....	33	2,446,641	34	2,872,980	34	2,812,800

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
LABOR-3027							
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	32,196	1	29,988	1	29,328
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	74,064	1	71,196	1	69,624
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	119,748	2	116,832	2	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760	1	128,544	1	125,712
1649	CHIEF LABOR NEGOTIATOR.....	1	131,760	1	128,544	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,976	1	80,388	1	78,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,560	1	58,440	1	57,156
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,876	4	53,844	4	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300	1	52,452	1	51,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272				
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724				
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188				
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,644	1	87,780	1	85,848
1623	PARALEGAL II-LABOR.....	1	44,592	1	41,496	1	40,584
1619	SUPERVISING PARALEGAL.....	1	67,656	1	63,048	1	61,656
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....			1	34,464	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		585		2,838		2,838
	SECTION TOTAL.....	17	1,334,408	17	1,228,218	17	1,201,242
LEGAL COUNSEL-3031							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....			1	56,448	1	55,200
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748	1	116,832	1	114,264
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,868	1	83,268	1	81,432
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,180	1	76,272	1	72,948
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200	1	115,320	1	112,788
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032	1	113,628	1	111,132
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	93,492	1	91,440
1623	PARALEGAL II-LABOR.....	1	42,528	1	52,344	1	51,192
0866	EXECUTIVE LEGAL SECRETARY.....	1	38,760				
	SCHEDULE SALARY ADJUSTMENTS.....		1,914		1,128		1,128
	SECTION TOTAL.....	7	583,230	8	708,732	8	691,524
MUNICIPAL PROSECUTIONS-3034							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	64,116				
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	119,748	3	116,832	3	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760				
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,856	1	81,816	1	80,016
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,392	1	78,996	1	77,256
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,452	1	72,936	1	71,328
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,460	1	72,936	1	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,876	1	69,720	1	68,184
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,828	2	66,660	2	63,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,004	4	55,344	4	54,132
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272	3	53,844	3	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724				
1643	ASSISTANT CORPORATION COUNSEL.....	3	55,188				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	108,096	2	103,932	2	101,640
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	103,320	1	99,540	1	97,344
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032	1	90,024	1	88,044
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	92,280	1	84,744	1	82,884

11/8/2006

REPORTS OF COMMITTEES

91381

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
MUNICIPAL PROSECUTIONS-3034 - CONTINUED							
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	91,104				
1617	PARALEGAL II.....	1	53,652	1	52,344	1	51,192
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....			1	37,812	1	36,984
0863	LEGAL SECRETARY.....	1	53,652	1	49,980	1	48,876
0863	LEGAL SECRETARY.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....				1,799		1,799
	SECTION TOTAL.....	25	1,000,280	28	1,914,935	28	1,868,308
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748	2	116,832	2	114,264
1643	ASSISTANT CORPORATION COUNSEL.....	1	98,256	1	94,668	1	92,580
1643	ASSISTANT CORPORATION COUNSEL.....	2	83,856	1	88,884	1	86,928
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188	1	80,388	1	78,624
1643	ASSISTANT CORPORATION COUNSEL.....			2	69,720	2	68,184
1643	ASSISTANT CORPORATION COUNSEL.....			1	66,660	1	65,196
1643	ASSISTANT CORPORATION COUNSEL.....			1	55,344	1	54,132
1643	ASSISTANT CORPORATION COUNSEL.....			1	53,844	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....			2	52,452	2	51,300
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	113,064	1	115,320	1	112,788
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032	1	108,672	1	106,284
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			2	99,540	2	97,344
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	97,080	1	94,944
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	80,388	1	78,624
1619	SUPERVISING PARALEGAL.....	1	70,896	1	69,168	1	67,644
1617	PARALEGAL II.....	1	46,692	1	47,700	1	46,656
1617	PARALEGAL II.....	1	42,528	2	43,500	2	42,540
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....			1	52,344	1	51,192
0863	LEGAL SECRETARY.....			1	45,552	1	44,544
0831	PERSONAL COMPUTER OPERATOR III.....			1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		2,088		4,168		4,168
	SECTION TOTAL.....	10	813,204	25	1,865,784	25	1,824,808
PUBLIC INTEGRITY AND INVESTIGATIONS-3040							
3942	DIRECTOR OF FIELD OPERATIONS.....	1	107,652	1	100,236	1	98,028
1682	SENIOR LEGAL INVESTIGATOR.....	2	70,896	2	69,168	2	67,644
1682	SENIOR LEGAL INVESTIGATOR.....	1	61,668	3	57,444	3	56,184
1682	SENIOR LEGAL INVESTIGATOR.....	1	58,884	1	49,980	1	48,876
1682	SENIOR LEGAL INVESTIGATOR.....	3	42,528	1	47,700	1	46,656
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	125,076	1	122,028	1	119,340
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	38,760	1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		3,526		4,161		4,161
	SECTION TOTAL.....	10	664,942	10	672,585	10	657,885

BUDGET DOCUMENT FOR YEAR 2007
100--CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
POLICE POLICY AND LITIGATION-3041							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748				
1643	ASSISTANT CORPORATION COUNSEL.....	1	95,832				
1643	ASSISTANT CORPORATION COUNSEL.....	2	88,416				
1643	ASSISTANT CORPORATION COUNSEL.....	2	71,460				
1643	ASSISTANT CORPORATION COUNSEL.....	2	69,876				
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	109,740				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	104,604				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	100,764				
1617	PARALEGAL II.....	1	56,220				
1617	PARALEGAL II.....	1	53,652				
1617	PARALEGAL II.....	1	44,592				
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	46,692				
0863	LEGAL SECRETARY.....	1	48,888				
	SCHEDULE SALARY ADJUSTMENTS.....		3,176				
	SECTION TOTAL.....	17	1,297,172				
COMPLIANCE AND INTERNAL AUDIT-3042							
1650	DEPUTY CORPDATION COUNSEL.....	1	132,996				
1643	ASSISTANT CORPORATION COUNSEL.....	3	92,280				
0809	EXECUTIVE SECRETARY I.....	1	35,328	1	32,928	1	32,208
0193	AUDITOR III.....	1	73,896	1	69,000	1	67,476
0193	AUDITOR III.....	1	70,728	1	66,000	1	64,548
0188	DIRECTOR OF INTERNAL AUDIT.....	1	125,088	1	122,040	1	119,352
0155	MANAGER OF AUDIT AND INTERNAL CONTROLS.....	1	108,912	1	106,260	1	103,920
0150	MANAGER OF AUDITING.....	1	113,220	1	107,232	1	104,868
	SCHEDULE SALARY ADJUSTMENTS.....		2,516		3,299		3,299
	SECTION TOTAL.....	10	938,524	6	508,758	6	485,671
REVENUE LITIGATION-3043							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748				
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280				
1643	ASSISTANT CORPORATION COUNSEL.....	2	71,460				
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724				
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,760				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	103,320				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	100,764				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	82,392				
1631	LAW CLERK.....	23,660H	12,99H				
1617	PARALEGAL II.....	1	46,692				
1617	PARALEGAL II.....	1	42,528				
0863	LEGAL SECRETARY.....	2	38,760				
0831	PERSONAL COMPUTER OPERATOR III.....	1	44,592				
0308	STAFF ASSISTANT.....	1	51,228				
	SCHEDULE SALARY ADJUSTMENTS.....		4,698				
	SECTION TOTAL.....	17	1,488,489				

11/8/2006

REPORTS OF COMMITTEES

91383

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND REAL ESTATE-3044							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	78,204	1	75,168	1	73,512
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	119,748	2	116,832	2	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760	1	128,544	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	2	104,604	1	102,048	1	99,804
1643	ASSISTANT CORPORATION COUNSEL.....	1	102,024	1	99,540	1	97,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	95,832	2	93,492	2	91,440
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,456	2	91,176	2	89,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	91,104	1	88,884	1	86,928
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976	1	84,744	1	82,884
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,344	1	80,388	1	78,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,004	1	78,996	1	77,256
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904	1	77,616	1	75,912
1643	ASSISTANT CORPORATION COUNSEL.....			1	60,048	1	58,728
1643	ASSISTANT CORPORATION COUNSEL.....			1	55,344	1	54,132
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200	1	115,320	1	112,788
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	106,536	1	95,856	1	93,744
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	104,604	1	91,176	1	89,172
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,504				
1619	SUPERVISING PARALEGAL.....	1	77,784	1	72,468	1	70,872
1619	SUPERVISING PARALEGAL.....			1	63,048	1	61,656
1617	PARALEGAL II.....	1	61,668	1	57,444	1	56,184
1617	PARALEGAL II.....	1	58,884	2	54,852	2	53,640
1617	PARALEGAL II.....	1	56,220				
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	44,592	1	43,500	1	42,540
0863	LEGAL SECRETARY.....	1	58,884	2	54,852	2	53,640
0863	LEGAL SECRETARY.....	1	56,220	1	45,552	1	44,544
0863	LEGAL SECRETARY.....	1	46,692				
	SCHEDULE SALARY ADJUSTMENTS.....		1,846		6,041		6,041
	SECTION TOTAL.....	26	2,232,846	29	2,344,133	29	2,282,689
	DIVISION TOTAL.....	345	28,888,400	338	26,801,529	338	26,004,886
	LESS TURNOVER.....		1,551,405		1,270,800		1,270,800
	TOTAL.....		\$27,116,985		\$25,330,929		\$24,734,286

BUDGET DOCUMENT FOR YEAR 2007
100--CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES

The Department of Human Resources facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

HUMAN RESOURCES BOARD

The Human Resources Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,751,235	\$ 6,438,134	\$ 6,281,630	\$ 4,583,612
.0010	SALARY AND WAGES-ON VOUCHER.....	25,000	25,000	25,000	11,450
.0011	CONTRACT WAGE INCREMENT-SALARY.....		77,321	77,321	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	44,467	59,907	59,907	
.0020	OVERTIME.....	250	250	250	
.0038	WORK STUDY/CO-OP EDUCATION.....		25,000	25,000	12,670
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	57,700	30,000	30,000	28,690
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	115,000	115,000	115,000	108,917
*2005.0000	FOR PERSONNEL SERVICES.....	8,993,852	8,770,812	8,614,108	4,745,339
.0130	POSTAGE.....	24,552	17,172	17,172	23,035
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	608,852	1,044,105	1,044,105	289,266
.0143	COURT REPORTING.....	100,880	100,880	100,880	95,829
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	10,646	16,610	16,610	2,282
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	31,525	31,525	31,525	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		75,234	75,234	51,902
.0152	ADVERTISING.....	10,600	600	600	551
.0157	RENTAL OF EQUIPMENT.....	9,036	9,036	9,036	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	28,958	23,978	23,978	10,457
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	27,317	33,605	33,605	36,689
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	9,002	7,330	7,330	
.0169	TECHNICAL MEETING COSTS.....	104,200	6,590	6,590	392
.0178	FREIGHT AND EXPRESS CHARGES.....	4,116	4,116	4,116	2,333
.0181	MOBILE COMMUNICATION SERVICES.....	5,880	325	325	325
.0186	PAGERS.....	120	192	192	
.0190	TELEPHONE-CENTREX BILLING.....	45,731	63,344	63,344	40,000
.0196	DATA CIRCUITS.....	2,800	4,115	4,115	2,716
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	7,900	11,690	11,690	7,954
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,032,115	1,450,447	1,450,447	583,731
.0270	LOCAL TRANSPORTATION.....	4,926	2,766	2,766	366
*2005.0200	FOR TRAVEL.....	4,828	2,788	2,788	388
.0340	MATERIAL AND SUPPLIES.....	40,605	40,605	40,605	21,368
.0348	BOOKS AND RELATED MATERIAL.....	412	416	416	
.0350	STATIONERY AND OFFICE SUPPLIES.....	66,600	66,600	66,600	42,459
*2005.0300	FOR COMMODITIES AND MATERIALS.....	107,817	107,621	107,621	63,827
.9067	FOR PHYSICAL EXAMS.....	180,733	125,460	125,460	358,447
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	180,733	125,460	125,460	358,447
*BUDGET LEVEL TOTAL.....		\$ 8,318,043	\$ 8,456,806	\$ 8,300,402	\$ 5,731,710

11/8/2006

REPORTS OF COMMITTEES

91385

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
COMMISSIONER'S OFFICE-4005							
9933	COMMISSIONER OF HUMAN RESOURCES.....	1	\$ 147,156	1	\$ 143,568	1	\$ 140,412
9660	FIRST DEPUTY COMMISSIONER.....	1	130,944	1	127,752	1	124,944
1912	PROJECT COORDINATOR.....	1	51,228				
0790	PUBLIC RELATIONS COORDINATOR.....	1	61,668				
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692	1	45,552	1	44,544
0307	ADMINISTRATIVE ASSISTANT II.....	1	32,196				
	SCHEDULE SALARY ADJUSTMENTS.....		744		1,056		1,056
	SUB-SECTION TOTAL.....	6	470,628	3	317,928	3	310,956
FINANCE AND ADMINISTRATION-4010							
1770	PROGRAM COORDINATOR.....	1	38,760	1	41,496	1	40,584
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368	1	79,500	1	77,748
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220	1	52,344	1	51,192
1140	CHIEF OPERATIONS ANALYST.....	1	92,112	1	89,868	1	87,888
0413	INQUIRY AIOE I.....	1	30,732	1	28,644	1	28,008
0323	ADMINISTRATIVE ASSISTANT III.....	1	56,220	1	54,852	1	53,640
0323	ADMINISTRATIVE ASSISTANT III.....			1	52,344	1	51,192
0313	ASSISTANT COMMISSIONER.....	1	86,544				
	SCHEDULE SALARY ADJUSTMENTS.....				714		714
	SUB-SECTION TOTAL.....	7	445,856	7	389,782	7	380,886
HUMAN RESOURCES BOARD-4011							
9622	MEMBER.....	2	21,732	2	21,204	2	20,736
9621	CHAIRMAN.....	1	39,096	1	38,148	1	37,308
1912	PROJECT COORDINATOR.....	1	77,784	1	75,888	1	74,220
0307	ADMINISTRATIVE ASSISTANT II.....	1	33,756	1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		938				
	SUB-SECTION TOTAL.....	5	185,038	5	187,860	5	183,720
	SECTION TOTAL.....	18	1,111,622	15	905,550	15	885,642
OFFICE OF COMPLIANCE-3012							
WORKFORCE COMPLIANCE-4012							
9679	DEPUTY COMMISSIONER.....	1	107,640	1	105,012	1	102,696
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	88,488	1	86,328	1	84,432
1912	PROJECT COORDINATOR.....	1	67,656	1	66,000	1	64,548
1912	PROJECT COORDINATOR.....	1	53,652				
1397	EEO-SPECIALIST PERSONNEL.....			1	49,980	1	48,876
1384	SEXUAL HARASSMENT OFFICER.....	1	95,568	1	93,240	1	91,188
1342	SENIOR PERSONNEL ASSISTANT.....	1	58,884	1	57,444	1	56,184
1255	INVESTIGATOR.....	1	51,228	1	57,444	1	56,184
1255	INVESTIGATOR.....	3	46,692	1	47,700	1	46,656
1255	INVESTIGATOR.....			2	45,552	2	44,544
0430	CLERK III.....	1	26,748	1	31,416	1	30,720
0313	ASSISTANT COMMISSIONER.....			1	86,328	1	84,432
0307	ADMINISTRATIVE ASSISTANT II.....	1	42,528	1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		2,796		2,204		2,204
	SUB-SECTION TOTAL.....	12	735,284	13	815,886	13	797,782

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OFFICE OF COMPLIANCE-3012 - CONTINUED							
LABOR RELATIONS-4013							
1696	DIRECTOR OF LABOR RELATIONS.....	1	85,416	1	83,328	1	81,492
1388	LABOR RELATIONS SPECIALIST II.....	1	45,960	1	44,844	1	43,860
1386	LABOR RELATION SPECIALIST III.....	1	77,148	1	75,264	1	73,608
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	93,648	1	91,368	1	89,352
0809	EXECUTIVE SECRETARY I.....	1	35,328	1	32,928	1	32,208
	SCHEDULE SALARY ADJUSTMENTS.....		4,338		1,769		1,769
	SUB-SECTION TOTAL.....	5	341,838	5	329,501	5	322,288
LEGAL COMPLIANCE-4014							
1140	CHIEF OPERATIONS ANALYST.....	2	67,656	2	66,000	2	64,548
0313	ASSISTANT COMMISSIONER.....	1	88,488	1	86,328	1	84,432
	SCHEDULE SALARY ADJUSTMENTS.....		1,464		2,928		2,928
	SUB-SECTION TOTAL.....	3	225,284	3	221,256	3	216,486
	SECTION TOTAL.....	20	1,302,386	21	1,386,453	21	1,338,537
EMPLOYMENT SERVICES-3020							
9679	DEPUTY COMMISSIONER.....	1	113,016	1	110,256	1	107,832
9003	CRIMINAL HISTORY ANALYST.....	2	48,888	2	45,552	2	44,544
1394	SUPERVISING PERSONNEL ANALYST.....	2	92,112	2	89,868	2	87,888
1394	SUPERVISING PERSONNEL ANALYST.....	1	77,148	7	66,000	7	64,548
1394	SUPERVISING PERSONNEL ANALYST.....	3	70,728				
1394	SUPERVISING PERSONNEL ANALYST.....	2	67,656				
1393	PERSONNEL ANALYST III.....	5	77,148	4	75,264	4	73,608
1393	PERSONNEL ANALYST III.....	1	64,704	1	72,096	1	70,512
1393	PERSONNEL ANALYST III.....	3	58,608	1	60,132	1	58,812
1393	PERSONNEL ANALYST III.....	1	55,872	6	54,504	6	53,304
1392	PERSONNEL ANALYST II.....	1	64,704	1	63,120	1	61,728
1392	PERSONNEL ANALYST II.....	4	48,240	2	54,504	2	53,304
1392	PERSONNEL ANALYST II.....	2	45,960	1	47,064	1	46,032
1392	PERSONNEL ANALYST II.....			5	44,844	5	43,860
1391	PERSONNEL ANALYST I.....	1	53,208	1	49,380	1	48,288
1391	PERSONNEL ANALYST I.....	3	43,716	2	42,648	2	41,712
1391	PERSONNEL ANALYST I.....	4	41,688	3	40,668	3	39,768
1342	SENIOR PERSONNEL ASSISTANT.....	1	58,884	1	57,444	1	56,184
0323	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	45,552	1	44,544
0323	ADMINISTRATIVE ASSISTANT III.....	1	48,888				
0313	ASSISTANT COMMISSIONER.....	1	88,488	1	93,828	1	91,764
0307	ADMINISTRATIVE ASSISTANT II.....	1	53,652	1	49,980	1	48,876
0307	ADMINISTRATIVE ASSISTANT II.....	1	40,632	2	37,812	2	36,984
0307	ADMINISTRATIVE ASSISTANT II.....	1	38,760	1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		24,621		41,669		41,669
	SECTION TOTAL.....	43	2,810,089	46	2,689,008	46	2,640,521

11/8/2006

REPORTS OF COMMITTEES

91387

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF HUMAN RESOURCES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
INFORMATION SERVICES-3026							
RECORDS MANAGEMENT-4026							
9679	DEPUTY COMMISSIONER.....	1	117,312	1	114,456	1	111,936
0831	PERSONAL COMPUTER OPERATOR III.....			1	52,344	1	51,192
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,896	1	69,000	1	67,476
0437	SUPERVISING CLERK.....	2	40,632	1	63,048	1	61,656
0437	SUPERVISING CLERK.....			1	37,812	1	36,984
0431	CLERK IV.....	4	53,652	1	54,852	1	53,640
0431	CLERK IV.....	1	51,228	3	52,344	3	51,192
0431	CLERK IV.....	3	33,756	2	49,980	2	48,876
0431	CLERK IV.....	1	32,196	1	45,552	1	44,544
0431	CLERK IV.....			1	31,416	1	30,720
0429	CLERK II.....	1	24,384	1	24,924	1	24,372
0313	ASSISTANT COMMISSIONER.....	1	88,488	1	86,328	1	84,432
	SCHEDULE SALARY ADJUSTMENTS.....		3,618		2,607		2,607
	SUB-SECTION TOTAL.....	15	788,262	15	839,331	15	820,887
TECHNICAL PROGRAMMING-4027							
9679	DEPUTY COMMISSIONER.....	1	121,404	1	118,440	1	115,836
0635	SENIOR PROGRAMMER/ANALYST.....	1	64,704	3	60,132	3	58,812
0635	SENIOR PROGRAMMER/ANALYST.....	2	61,632				
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	77,148	1	72,096	1	70,512
	SCHEDULE SALARY ADJUSTMENTS.....		2,780		5,802		5,802
	SUB-SECTION TOTAL.....	5	389,300	5	376,734	5	368,586
	SECTION TOTAL.....	20	1,177,582	20	1,216,065	20	1,189,473
STRATEGIC SERVICES-3035							
EMPLOYEE DEVELOPMENT-4035							
9679	DEPUTY COMMISSIONER.....	1	118,692	1	115,800	1	113,256
3534	CLINICAL THERAPIST III.....	2	77,148	2	69,000	2	67,476
1912	PROJECT COORDINATOR.....	1	74,280	1	69,168	1	67,644
1912	PROJECT COORDINATOR.....			1	49,980	1	48,876
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	76,272	1	76,092	1	74,412
1393	PERSONNEL ANALYST III.....	1	77,148	1	75,264	1	73,608
1393	PERSONNEL ANALYST III.....	1	67,656	1	72,096	1	70,512
1393	PERSONNEL ANALYST III.....	2	55,872				
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	92,112	1	89,868	1	87,888
0431	CLERK IV.....	1	53,652	1	52,344	1	51,192
0430	CLERK III.....	1	26,748				
0313	ASSISTANT COMMISSIONER.....	1	96,168	1	93,828	1	91,764
0311	PROJECTS ADMINISTRATOR.....	1	73,896	1	72,096	1	70,512
0310	PROJECT MANAGER.....	1	78,000	1	76,092	1	74,412
	SCHEDULE SALARY ADJUSTMENTS.....		3,168		1,158		1,158
	SUB-SECTION TOTAL.....	15	1,103,832	13	981,786	13	960,186
	SECTION TOTAL.....	15	1,103,832	13	981,786	13	960,186
	DIVISION TOTAL.....	116	7,305,451	115	7,188,863	115	7,012,358
	LESS TURNOVER.....		509,749		670,822		670,822
	TOTAL.....		\$ 6,795,702		\$ 6,498,041		\$ 6,341,537

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,992,786	\$ 7,169,436	\$ 6,987,480	\$ 5,974,082
.0011	CONTRACT WAGE INCREMENT-SALARY.....		87,968	87,968	
.0012	CONTRACT WAGE INCREMENT-PR.....		2,179	2,179	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	55,896	69,129	69,129	
.0020	OVERTIME.....	6,000	6,000	6,000	12,044
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	4,400			
*2005.0000	FOR PERSONNEL SERVICES.....	7,058,082	7,334,712	7,152,756	5,986,126
.0130	POSTAGE.....	40,000	40,000	40,000	50,680
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	667,000	605,000	605,000	437,379
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	10,000	10,000	10,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		29,500	29,500	42,204
.0152	ADVERTISING.....	72,050	72,050	72,050	63,730
.0157	RENTAL OF EQUIPMENT.....	8,184	8,184	8,184	24,552
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	9,700	7,300	7,300	5,528
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	96,116	96,116	96,116	120,924
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,375	5,375	5,375	
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	20,000			
.0169	TECHNICAL MEETING COSTS.....	13,860	12,610	12,610	11,707
.0178	FREIGHT AND EXPRESS CHARGES.....	970	970	970	920
.0181	MOBILE COMMUNICATION SERVICES.....	4,514	6,277	6,277	5,000
.0186	PAGERS.....	864	864	864	1,704
.0190	TELEPHONE-CENTREX BILLING.....	51,149	52,000	52,000	65,000
.0196	DATA CIRCUITS.....	717	776	776	776
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	11,000	11,640	11,640	11,640
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,011,488	858,882	958,882	841,744
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	1,455	1,455	1,455	1,307
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500	3,500	3,500	
.0270	LOCAL TRANSPORTATION.....	15,750	21,750	21,750	881
*2005.0200	FOR TRAVEL.....	20,705	26,705	28,705	2,188
.0350	STATIONERY AND OFFICE SUPPLIES.....	64,040	64,040	64,040	59,756
*2005.0300	FOR COMMODITIES AND MATERIALS.....	64,040	64,040	64,040	59,756
*BUDGET LEVEL TOTAL.....		\$ 8,155,326	\$ 8,384,118	\$ 8,202,163	\$ 6,889,814

11/8/2006

REPORTS OF COMMITTEES

91389

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3006							
ADMINISTRATION-4006							
9935	CHIEF PROCUREMENT OFFICER.....	1	\$ 169,452	1	\$ 165,324	1	\$ 161,688
9726	FIRST DEPUTY PROCUREMENT OFFICER.....	1	136,272	1	132,948	1	130,020
9715	DIRECTOR OF NEWS AFFAIRS.....	1	85,308	1	119,844	1	117,204
1554	ASSISTANT PROCUREMENT OFFICER.....	1	90,888	1	88,668	1	86,712
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692	1	52,344	1	51,192
0308	STAFF ASSISTANT.....			1	41,496	1	40,584
0304	ASSISTANT TO COMMISSIONER.....	1	64,620	1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		2,785		4,489		4,489
	SUB-SECTION TOTAL.....	6	596,017	7	665,281	7	650,737
ADMINISTRATIVE AND FISCAL SERVICES-4012							
1556	DEPUTY PROCUREMENT OFFICER.....	1	104,952	1	102,396	1	100,140
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,888				
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,528	1	41,496	1	40,584
0431	CLERK IV.....	1	32,196	1	43,500	1	42,540
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	67,656				
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	77,784				
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	2	43,500	2	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592				
0118	DIRECTOR OF FINANCE.....			1	72,096	1	70,512
	SCHEDULE SALARY ADJUSTMENTS.....		4,050		310		310
	SUB-SECTION TOTAL.....	8	469,338	6	346,788	6	339,166
HUMAN RESOURCES-4015							
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	45,552	1	44,544
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....			1	72,468	1	70,872
	SCHEDULE SALARY ADJUSTMENTS.....				571		571
	SUB-SECTION TOTAL.....			2	118,581	2	115,887
RECORDS MANAGEMENT-4020							
1562	CONTRACT NEGOTIATOR.....			1	69,168	1	67,644
1554	ASSISTANT PROCUREMENT OFFICER.....			1	95,112	1	93,024
1554	ASSISTANT PROCUREMENT OFFICER.....			1	86,916	1	85,008
1554	ASSISTANT PROCUREMENT OFFICER.....			1	78,708	1	76,980
1554	ASSISTANT PROCUREMENT OFFICER.....			1	72,468	1	70,872
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	74,280	1	69,168	1	67,644
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,528	1	43,500	1	42,540
0831	PERSONAL COMPUTER OPERATOR III.....			1	39,636	1	38,760
0694	REPROGRAPHICS TECHNICIAN III.....	1	42,528	1	41,496	1	40,584
0431	CLERK IV.....	1	53,652	1	52,344	1	51,192
0431	CLERK IV.....	1	48,888	2	47,700	2	46,656
0431	CLERK IV.....			1	43,500	1	42,540
0431	CLERK IV.....			1	41,496	1	40,584
0310	PROJECT MANAGER.....	1	67,656	1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		648		6,772		6,772
	SUB-SECTION TOTAL.....	6	330,180	15	901,884	15	882,004
	SECTION TOTAL.....	20	1,395,535	30	2,032,354	30	1,987,894

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT MANAGEMENT-3012							
CONTRACT ADMINISTRATION-4105							
9815	MANAGING DEPUTY PROCUREMENT OFFICER.....	1	119,256	1	116,352	1	113,796
1562	CONTRACT NEGOTIATOR.....			2	60,168	2	58,848
1554	ASSISTANT PROCUREMENT OFFICER.....			1	83,028	1	81,204
1523	BUYER.....	1	64,620				
0831	PERSONAL COMPUTER OPERATOR III.....	1	46,692	1	37,812	1	36,984
0831	PERSONAL COMPUTER OPERATOR III.....	1	38,760				
0431	CLERK IV.....	1	48,888				
0431	CLERK IV.....	2	44,592				
0310	PROJECT MANAGER.....			1	66,420	1	64,956
0308	STAFF ASSISTANT.....	1	58,884	1	57,444	1	56,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,668				
	SCHEDULE SALARY ADJUSTMENTS.....		4,156		1,829		1,829
	SUB-SECTION TOTAL.....	9	532,108	7	483,221	7	472,649
PROFESSIONAL SERVICES-4115							
1562	CONTRACT NEGOTIATOR.....	1	70,896	1	72,468	1	70,872
1562	CONTRACT NEGOTIATOR.....	3	64,620	1	66,000	1	64,548
1562	CONTRACT NEGOTIATOR.....	1	61,668	3	60,168	3	58,848
1554	ASSISTANT PROCUREMENT OFFICER.....	1	77,148	1	91,992	1	89,964
1554	ASSISTANT PROCUREMENT OFFICER.....	1	73,368	1	75,264	1	73,608
0322	SPECIAL ASSISTANT.....	1	107,652				
	SCHEDULE SALARY ADJUSTMENTS.....		2,561		6,345		6,345
	SUB-SECTION TOTAL.....	8	587,153	7	492,573	7	481,881
CONSTRUCTION-4120							
1562	CONTRACT NEGOTIATOR.....	1	70,896	1	83,280	1	81,444
1562	CONTRACT NEGOTIATOR.....	1	61,668	1	72,468	1	70,872
1562	CONTRACT NEGOTIATOR.....			2	66,000	2	64,548
1562	CONTRACT NEGOTIATOR.....			1	60,168	1	58,848
1554	ASSISTANT PROCUREMENT OFFICER.....	1	102,744	1	100,236	1	98,028
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....			1	91,368	1	89,352
1523	BUYER.....	1	64,620	2	60,168	2	58,848
1523	BUYER.....	1	61,668	3	49,980	3	48,876
1523	BUYER.....	1	53,652				
1523	BUYER.....	1	51,228				
0310	PROJECT MANAGER.....	1	68,076				
0303	ADMINISTRATIVE ASSISTANT III.....			1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		7,148		10,607		10,607
	SUB-SECTION TOTAL.....	8	541,700	13	858,215	13	838,555
ARCHITECTURAL AND ENGINEERING-4121							
1562	CONTRACT NEGOTIATOR.....	1	85,368				
1562	CONTRACT NEGOTIATOR.....	2	70,896				
1562	CONTRACT NEGOTIATOR.....	1	64,620				
1562	CONTRACT NEGOTIATOR.....	1	61,668				
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	98,100				
	SCHEDULE SALARY ADJUSTMENTS.....		7,074				
	SUB-SECTION TOTAL.....	6	458,622				

11/8/2006

REPORTS OF COMMITTEES

91391

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT MANAGEMENT-3012 - CONTINUED							
WORK SERVICES-4125							
1562	CONTRACT NEGOTIATOR.....	1	74,280	1	69,168	1	67,644
1562	CONTRACT NEGOTIATOR.....	1	70,896	2	60,168	2	58,848
1556	DEPUTY PROCUREMENT OFFICER.....	1	113,460	1	110,688	1	108,252
1554	ASSISTANT PROCUREMENT OFFICER.....	1	92,256	1	100,236	1	98,028
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....			1	75,888	1	74,220
1523	BUYER.....	1	77,784	1	75,888	1	74,220
1523	BUYER.....	1	58,884	6	49,980	6	48,876
1523	BUYER.....	1	51,228				
	SCHEDULE SALARY ADJUSTMENTS.....		1,722		10,356		10,356
	SUB-SECTION TOTAL.....	7	540,510	13	862,440	13	843,872
COMMODITIES-4126							
1562	CONTRACT NEGOTIATOR.....	1	64,620				
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	81,492				
1523	BUYER.....	1	56,220				
1523	BUYER.....	1	53,652				
1523	BUYER.....	2	51,228				
	SCHEDULE SALARY ADJUSTMENTS.....		2,579				
	SUB-SECTION TOTAL.....	6	381,019				
CAPITAL EQUIPMENT-4130							
1559	PURCHASING MANAGER.....			1	63,048	1	61,656
1523	BUYER.....	1	70,896	1	69,168	1	67,644
1523	BUYER.....	1	61,668	1	57,444	1	56,184
1523	BUYER.....	1	56,220	1	54,852	1	53,640
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..			1	60,168	1	58,848
0322	SPECIAL ASSISTANT.....			1	105,024	1	102,708
	SCHEDULE SALARY ADJUSTMENTS.....		1,053		1,375		1,375
	SUB-SECTION TOTAL.....	3	188,837	6	411,078	6	402,055
SMALL ORDERS-4131							
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	67,656				
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	64,620				
	SCHEDULE SALARY ADJUSTMENTS.....		1,620				
	SUB-SECTION TOTAL.....	2	133,896				
SALVAGE OPERATIONS-4135							
9532	STORES LABORER.....	1	31.55H	1	31.55H	1	30.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H	1	32.65H	1	31.25H
	SUB-SECTION TOTAL.....	2	130,988	2	130,988	2	125,256
BID AND BOND OPERATIONS-4140							
1556	DEPUTY PROCUREMENT OFFICER.....			1	110,688	1	108,252
1523	BUYER.....	1	61,668	1	57,444	1	56,184
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,528	1	41,496	1	40,584
0431	CLERK IV.....	1	40,632	1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,357		927		927
	SUB-SECTION TOTAL.....	3	147,185	4	250,181	4	244,707

BUDGET DOCUMENT FOR YEAR 2007
100--CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT MANAGEMENT-3012 - CONTINUED							
RESEARCH AND STRATEGIC SOURCING-4145							
1562	CONTRACT NEGOTIATOR.....	1	89,412				
1562	CONTRACT NEGOTIATOR.....	1	74,280				
1556	DEPUTY PROCUREMENT OFFICER.....	1	113,460				
1554	ASSISTANT PROCUREMENT OFFICER.....	1	97,488	1	83,028	1	81,204
1554	ASSISTANT PROCUREMENT OFFICER.....	1	92,256	1	76,692	1	75,000
1554	ASSISTANT PROCUREMENT OFFICER.....	2	89,088				
1554	ASSISTANT PROCUREMENT OFFICER.....	1	85,104				
1554	ASSISTANT PROCUREMENT OFFICER.....	1	74,280				
0310	PROJECT MANAGER.....	1	70,896				
	SCHEDULE SALARY ADJUSTMENTS.....		3,975				
	SUB-SECTION TOTAL.....	10	879,327	2	159,720	2	156,204
	SECTION TOTAL.....	64	4,502,325	54	3,648,407	54	3,585,979
CERTIFICATION AND COMPLIANCE-3036							
ADMINISTRATION-							
CERTIFICATION AND COMPLIANCE-4205							
1646	ATTORNEY.....	1	115,716	1	112,896	1	110,412
1557	DEPUTY PROCUREMENT OFFICER/CONTRACT COMPLIANCE OFFICER.....	1	113,796	1	113,076	1	110,592
	SUB-SECTION TOTAL.....	2	229,512	2	225,972	2	221,004
VENDOR CERTIFICATION-4210							
1562	CONTRACT NEGOTIATOR.....			1	72,468	1	70,872
1562	CONTRACT NEGOTIATOR.....			1	66,000	1	64,548
1556	DEPUTY PROCUREMENT OFFICER.....	1	85,104	1	83,028	1	81,204
1554	ASSISTANT PROCUREMENT OFFICER.....	1	75,000				
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	77,784	1	72,468	1	70,872
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	74,280	1	69,168	1	67,644
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	56,220	1	52,344	1	51,192
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	53,652	4	49,980	4	48,876
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	67,656	1	66,000	1	64,548
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	64,620	1	60,168	1	58,848
1530	CONTRACT COMPLIANCE OFFICER.....	1	56,220	1	43,500	1	42,540
1530	CONTRACT COMPLIANCE OFFICER.....			1	37,812	1	36,984
1529	DIRECTOR OF CONTRACT COMPLIANCE.....			1	66,000	1	64,548
0831	PERSONAL COMPUTER OPERATOR III.....	1	44,592	1	43,500	1	42,540
0831	PERSONAL COMPUTER OPERATOR III.....	1	38,760	1	37,812	1	36,984
0431	CLERK IV.....	1	53,652	1	52,344	1	51,192
0431	CLERK IV.....	1	40,632	1	39,636	1	38,760
0431	CLERK IV.....			1	31,416	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528				
	SCHEDULE SALARY ADJUSTMENTS.....		9,583		13,640		13,640
	SUB-SECTION TOTAL.....	15	893,835	20	1,107,224	20	1,083,140

11/8/2006

REPORTS OF COMMITTEES

91393

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CERTIFICATION AND COMPLIANCE-3036 - CONTINUED							
CONTRACT COMPLIANCE-4215							
1559	PURCHASING MANAGER.....	1	70,896	1	69,168	1	67,644
1556	DEPUTY PROCUREMENT OFFICER.....	1	99,144	1	96,720	1	94,596
1554	ASSISTANT PROCUREMENT OFFICER.....	1	75,000				
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	85,368	1	83,280	1	81,444
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	77,784	1	75,888	1	74,220
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	70,896	1	66,000	1	64,548
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	67,656	2	57,444	2	56,184
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	61,668	2	49,980	2	48,876
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....			1	52,344	1	51,192
1530	CONTRACT COMPLIANCE OFFICER.....	1	44,592	1	41,496	1	40,584
0308	STAFF ASSISTANT.....	1	70,896	1	69,168	1	67,644
0308	STAFF ASSISTANT.....	1	53,652	1	49,980	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220	1	54,852	1	53,640
0303	ADMINISTRATIVE ASSISTANT III.....			1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		4,585		7,684		7,684
	SUB-SECTION TOTAL.....	13	800,025	15	821,064	15	800,952
INVESTIGATION UNIT-4220							
1535	DIRECTOR OF PROCUREMENT INVESTIGATIONS..			1	72,096	1	70,512
1534	SENIOR PROCUREMENT INVESTIGATOR.....			3	49,980	3	48,876
1533	PROCUREMENT INVESTIGATOR.....			1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....				4,224		4,224
	SUB-SECTION TOTAL.....			5	271,812	5	265,908
	SECTION TOTAL.....	30	2,023,472	42	2,526,072	42	2,471,004
	DIVISION TOTAL.....	114	7,921,332	128	8,206,833	128	8,024,877
	LESS TURNOVER.....		872,850		888,288		868,288
	TOTAL.....		\$ 7,048,882		\$ 7,238,585		\$ 7,056,809

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to city government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Services. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....				
*2005.0000	FOR PERSONNEL SERVICES.....				
.0126	OFFICE CONVENIENCES.....				
.0130	POSTAGE.....				
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS				
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..				
.0157	RENTAL OF EQUIPMENT.....				
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....				
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....				
.0169	TECHNICAL MEETING COSTS.....				
.0179	MESSENGER SERVICE.....				
.0185	WASTE DISPOSAL SERVICES.....				
.0190	TELEPHONE-CENTREX BILLING.....				
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VDICEMAIL.....				
*2005.0100	FOR CONTRACTUAL SERVICES.....				
.0270	LOCAL TRANSPORTATION.....				
*2005.0200	FOR TRAVEL.....				
.0312	SOFTWARE PURCHASES.....				
.0340	MATERIAL AND SUPPLIES.....				
.0348	BOOKS AND RELATED MATERIAL.....				
.0350	STATIONERY AND OFFICE SUPPLIES.....				
*2005.0300	FOR COMMODITIES AND MATERIALS.....				
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....				
*2005.0400	FOR EQUIPMENT.....				
*BUDGET LEVEL TOTAL.....		\$	\$	\$	\$

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 121,872	1	\$ 118,896	1	\$ 111,276
0810	EXECUTIVE SECRETARY II.....	1	56,220	1	54,852	1	53,640
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	47,700	1	46,656
0177	SUPERVISOR OF ACCOUNTS.....			1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		2,150		3,256		3,256
SECTION TOTAL.....							

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**GRAPHICS AND REPRODUCTION CENTER - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PHOTOGRAPHIC SERVICES-3010							
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	67,656	1	66,000	1	64,548
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	64,620	1	63,048	1	61,656
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	42,528	1	41,496	1	40,584
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	56,220	1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		3,027		1,182		1,182
SECTION TOTAL.....							
PRINTING SERVICES-3015							
6765	PRINTER.....	1	70,896	1	66,000	1	64,548
6765	PRINTER.....	1	58,884	1	54,852	1	53,640
6765	PRINTER.....	1	53,652	1	49,980	1	48,876
6420	ASST COORD PRINTING SERVICES.....	1	70,896	1	69,168	1	67,644
6419	COORDINATOR OF PRINTING SERVICES.....	1	61,668	1	100,236	1	98,028
6418	LEAD PRESSMAN.....	1	74,280	1	69,168	1	67,644
6418	LEAD PRESSMAN.....	1	53,652	1	49,980	1	48,876
6418	LEAD PRESSMAN.....	1	51,228	1	47,700	1	46,656
6417	OFFSET PRESS OPERATOR.....	1	53,652	1	49,980	1	48,876
6417	OFFSET PRESS OPERATOR.....	1	44,592	1	41,496	1	40,584
6410	REPROGRAPHICS COORDINATOR II.....	1	64,620	1	63,048	1	61,656
6410	REPROGRAPHICS COORDINATOR II.....	1	51,228	1	49,980	1	48,876
6406	REPROGRAPHICS TECHNICIAN III.....	1	53,652	1	52,344	1	51,192
6406	REPROGRAPHICS TECHNICIAN III.....	1	46,872	1	45,732	1	44,724
6406	REPROGRAPHICS TECHNICIAN III.....	1	44,592	1	41,496	1	40,584
6406	REPROGRAPHICS TECHNICIAN III.....	1	35,328	1	32,928	1	32,208
6405	REPROGRAPHICS TECHNICIAN II.....	1	33,756	2	31,416	2	30,720
6405	REPROGRAPHICS TECHNICIAN II.....	1	32,196				
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		7,410		9,138		9,138
SECTION TOTAL.....							
DESIGN SERVICES-3020							
6415	PROGRAM SPECIALIST II.....	1	70,896	1	69,168	1	67,644
6409	GRAPHIC ARTIST III.....	1	70,896	1	69,168	1	67,644
6409	GRAPHIC ARTIST III.....	2	61,668	2	60,168	2	58,848
6409	GRAPHIC ARTIST III.....	2	53,652	4	49,980	4	48,876
6409	GRAPHIC ARTIST III.....	2	51,228				
5754	CHIEF GRAPHIC ARTIST.....	1	58,884	1	57,444	1	56,184
5738	COORDINATOR OF DESIGN SERVICES.....	1	102,744	1	91,368	1	89,352
5737	CREATIVE DIRECTOR.....	1	74,280	1	72,468	1	70,872
5737	CREATIVE DIRECTOR.....			1	66,000	1	64,548
5737	CREATIVE DIRECTOR.....			1	57,444	1	56,184
0703	PUBLIC RELATIONS REP III.....	1	46,692				
	SCHEDULE SALARY ADJUSTMENTS.....		6,878		538		538
SECTION TOTAL.....							
WEB AND MULTI-MEDIA SERVICES-3025							
5737	CREATIVE DIRECTOR.....	1	67,656				
0653	WEB AUTHOR.....	1	51,228				
0621	COMPUTER SUPPORT SPECIALIST.....	1	38,760				
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	80,004				
	SCHEDULE SALARY ADJUSTMENTS.....		4,470				
SECTION TOTAL.....							

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, leasing, utility bills, security coverage and mail service. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's 2007 Recommendation</u>	<u>Revised 2006</u>	<u>2006 Appropriation</u>	<u>2005 Expenditures</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 469,972	\$ 513,243	\$ 501,615	\$ 690,530
.0011	CONTRACT WAGE INCREMENT-SALARY.....		5,818	5,818	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,005	2,097	2,097	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	26,300			
*2005.0000	FOR PERSONNEL SERVICES.....	488,277	521,158	509,530	690,530
.0157	RENTAL OF EQUIPMENT.....	73,980	83,016	83,016	65,796
*2005.0100	FOR CONTRACTUAL SERVICES.....	73,980	83,016	83,016	65,796
	*BUDGET LEVEL TOTAL.....	\$ 572,257	\$ 604,174	\$ 592,546	\$ 756,326

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Mayor's 2007 Recommendation</u>		<u>Revised 2006</u>		<u>2006 Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006							
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 136,056	1	\$ 132,732	1	\$ 129,816
9660	FIRST DEPUTY COMMISSIONER.....	1	130,944	1	127,752	1	124,944
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656	1	63,048	1	61,656
0318	ASSISTANT TO THE COMMISSIONER.....	1	77,784	1	75,888	1	74,220
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620	1	60,168	1	58,848
0308	STAFF ASSISTANT.....	1	70,896	1	69,168	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		2,005		2,097		2,097
	SECTION TOTAL.....	6	548,861	6	530,853	6	518,225
	DIVISION TOTAL.....	6	548,861	6	530,853	6	519,225
	LESS TURNOVER.....		77,984		15,513		15,513
	TOTAL.....		\$ 471,877		\$ 515,340		\$ 503,712

11/8/2006

REPORTS OF COMMITTEES

91397

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION

38/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,875,888	\$ 1,897,584	\$ 1,854,252	\$ 1,540,358
.0011	CONTRACT WAGE INCREMENT-SALARY.....		21,939	21,939	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,622	11,283	11,283	
	FOR THE EMPLOYMENT OF STUOENT AS				
.0039	TRAINEES.....	20,400			
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	681,899	681,899	681,899	602,860
*2103.0000	FOR PERSONNEL SERVICES.....	2,588,809	2,612,705	2,589,373	2,143,218
.0130	POSTAGE.....				22,077
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRO PARTY BENEFIT AGREEMENTS	125,000	125,000	125,000	
.0141	APPRAISALS.....	75,000	75,000	75,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		10,000	10,000	9,205
.0155	RENTAL OF PROPERTY.....	22,706,884	21,895,121	21,895,121	
.0157	RENTAL OF EQUIPMENT.....				82,553
.0158	RENTAL OF EQUIPMENT.....				42,797
.0169	TECHNICAL MEETING COSTS.....	2,425	2,425	2,425	2,264
*2103.0100	FOR CONTRACTUAL SERVICES.....	22,909,308	22,107,546	22,107,546	158,886
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....				63,908
.0270	LOCAL TRANSPORTATION.....	2,797	2,797	2,797	2,585
*2103.0200	FOR TRAVEL.....	2,787	2,787	2,787	86,493
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,421	45,421	45,421	42,100
*2103.0300	FOR COMMODITIES AND MATERIALS.....	45,421	45,421	45,421	42,100
	FOR EXPENSES RELATED TO SERVICES				
.9160	PROVIDED BY PBC.....	2,462,745	2,462,745	2,462,745	
*2103.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	2,462,745	2,462,745	2,462,745	
*BUDGET LEVEL TOTAL.....		\$28,010,081	\$27,231,214	\$27,187,882	\$ 2,410,707

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation No Rate	Revised 2006 No Rate	2006 Appropriation No Rate
FINANCE AND ADMINISTRATION-3110				
ADMINISTRATION-4130				
9679	DEPUTY COMMISSIONER.....	1 \$ 118,692	1 \$ 115,800	1 \$ 113,256
0404	STUOENT INTERN.....		2,040H 10.00H	2,040H 10.00H
0305	ASSISTANT TO THE DIRECTOR.....	1 74,280	1 69,168	1 67,644
0302	ADMINISTRATIVE ASSISTANT II.....	1 48,888	1 45,552	1 44,544
	SCHEDULE SALARY ADJUSTMENTS.....	1,256	1,605	1,605
	SUB-SECTION TOTAL.....	3 243,116	3 252,525	3 247,449
PERSONNEL-4133				
2976	EXECUTIVE ASSISTANT.....	1 61,668	1 60,168	1 58,848
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1 85,368	1 79,500	1 77,748
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1 56,220	1 52,344	1 51,192
0313	ASSISTANT COMMISSIONER.....	1 111,972	1 109,236	1 106,836
	SCHEDULE SALARY ADJUSTMENTS.....		2,183	2,183
	SUB-SECTION TOTAL.....	4 315,228	4 303,431	4 296,807
PAYROLL-4136				
0431	CLERK IV.....	1 36,996	1 34,464	1 33,708
0313	ASSISTANT COMMISSIONER.....	1 89,412	1 87,228	1 85,308
	SCHEDULE SALARY ADJUSTMENTS.....	490		
	SUB-SECTION TOTAL.....	2 128,898	2 121,692	2 119,016

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

		Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
Code	Positions	No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3110 - CONTINUED							
FINANCE AND ACCOUNTING-4139							
0431	CLERK IV.....	1	48,888	1	47,700	1	46,656
0431	CLERK IV.....	1	46,692	1	45,552	1	44,544
0431	CLERK IV.....	1	42,528	1	31,416	1	30,720
0322	SPECIAL ASSISTANT.....	1	89,844	1	87,648	1	85,716
0190	ACCOUNTING TECHNICIAN II.....	1	51,228	1	52,344	1	51,192
0190	ACCOUNTING TECHNICIAN II.....	1	48,888	1	49,980	1	48,876
0190	ACCOUNTING TECHNICIAN II.....			1	47,700	1	46,656
0124	FINANCE OFFICER.....	2	77,148	2	75,264	2	73,608
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	84,768	1	82,704	1	80,880
	SCHEDULE SALARY ADJUSTMENTS.....		4,561		744		744
	SUB-SECTION TOTAL.....	8	571,893	10	586,318	10	583,200
CONTRACT MANAGEMENT-4140							
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	93,648	1	87,228	1	85,308
1572	CHIEF CONTRACT EXPEDITER.....	1	67,656	1	63,048	1	61,656
0313	ASSISTANT COMMISSIONER.....	1	74,280	1	72,468	1	70,872
0311	PROJECTS ADMINISTRATOR.....	1	90,540	1	88,332	1	86,388
	SCHEDULE SALARY ADJUSTMENTS.....		2,967		4,916		4,916
	SUB-SECTION TOTAL.....	4	329,091	4	315,992	4	309,140
	SECTION TOTAL.....	22	1,588,026	23	1,589,958	23	1,555,812
LEASING/REAL ESTATE PORTFOLIO MANAGEMENT-3114							
LEASE MANAGEMENT-4145							
9679	DEPUTY COMMISSIONER.....	1	121,512	1	118,548	1	115,944
1663	LEASING AGENT II.....	1	58,884	1	54,852	1	53,640
1220	SUPERVISOR OF LEASING AND LAND SALES.....	1	61,668	1	57,444	1	56,184
0310	PROJECT MANAGER.....	1	111,084	1	108,336	1	105,948
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280	1	69,168	1	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220				
	SCHEDULE SALARY ADJUSTMENTS.....		2,348		1,835		1,835
	SUB-SECTION TOTAL.....	6	485,996	5	410,183	5	401,195
	SECTION TOTAL.....	6	485,996	5	410,183	5	401,195
	DIVISION TOTAL.....	28	2,072,022	28	2,000,139	28	1,956,807
	LESS TURNOVER.....		184,512		91,272		91,272
	TOTAL.....		\$ 1,887,510		\$ 1,908,867		\$ 1,865,535

11/8/2006

REPORTS OF COMMITTEES

91399

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's 2007	Revised	2006	2005
		Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,059,919	\$ 4,149,102	\$ 4,054,110	\$ 3,147,985
.0011	CONTRACT WAGE INCREMENT-SALARY.....		22,993	22,993	
.0012	CONTRACT WAGE INCREMENT-PR.....		37,935	37,935	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,323	13,009	13,009	
.0020	OVERTIME.....	50,000	50,000	50,000	56,012
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	20,400			
.0091	UNIFORM ALLOWANCE.....	12,500	12,500	12,500	11,837
*2105.0000	FOR PERSONNEL SERVICES.....	4,158,142	4,285,539	4,180,547	3,215,834
.0125	OFFICE AND BUILDING SERVICES.....	15,423,983	14,188,149	14,188,149	11,339,785
.0130	POSTAGE.....	28,000	28,000	28,000	
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	7,418,607	7,522,547	7,522,547	16,870,050
.0157	RENTAL OF EQUIPMENT.....	96,330	87,300	87,300	
*2105.0100	FOR CONTRACTUAL SERVICES.....	22,886,820	21,825,896	21,825,896	28,209,835
.0313	CLEANING AND SANITATION SUPPLY.....	35,000	17,945	17,945	12,044
.0340	MATERIAL AND SUPPLIES.....	7,372	7,372	7,372	727
*2105.0300	FOR COMMODITIES AND MATERIALS.....	42,372	25,317	25,317	12,771
	FOR EXPENSES RELATED TO SERVICES				
.9160	PROVIDED BY PBC.....				31,040
*2105.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....				31,040
*BUDGET LEVEL TOTAL.....		\$27,165,434	\$26,136,852	\$26,041,860	\$31,469,480

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3120							
9679	DEPUTY COMMISSIONER.....	1	\$ 113,856	1	\$ 111,084	1	\$ 108,636
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620	1	63,048	1	61,656
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,884	1	54,852	1	53,640
0313	ASSISTANT COMMISSIONER.....	1	92,112	1	89,868	1	87,888
0311	PROJECTS ADMINISTRATOR.....	1	72,084	1	70,320	1	68,772
	SCHEDULE SALARY ADJUSTMENTS.....		723		1,568		1,568
	SECTION TOTAL.....	5	402,278	5	380,740	5	382,160
FACILITY MANAGEMENT-3125							
FACILITY AREA MANAGEMENT SERVICES-4150							
4548	MANAGER OF BUILDINGS SERVICES.....	1	56,220	1	54,852	1	53,640
0311	PROJECTS ADMINISTRATOR.....	1	95,328	1	93,000	1	90,948
0311	PROJECTS ADMINISTRATOR.....	1	77,148	1	75,264	1	73,608
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656	1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,272		1,176		1,176
	SUB-SECTION TOTAL.....	4	297,624	4	290,292	4	283,920
CUSTODIAL SERVICES-4152							
4548	MANAGER OF BUILDINGS SERVICES.....	1	72,132	1	70,368	1	68,820
4235	DIRECTOR OF CUSTODIAL SERVICES.....	1	81,492	1	79,500	1	77,748
0311	PROJECTS ADMINISTRATOR.....	1	96,216	1	93,864	1	91,800
0308	STAFF ASSISTANT.....	1	64,620	1	60,168	1	58,848
0308	STAFF ASSISTANT.....	1	58,884	1	57,444	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		964		860		860
	SUB-SECTION TOTAL.....	5	374,308	5	362,204	5	354,260
	SECTION TOTAL.....	9	671,932	9	652,496	9	638,180

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
SECURITY AND SUPPORT OPERATIONS-3128							
SUPPORT SERVICES-4156							
9679	DEPUTY COMMISSIONER.....	1	113,220	1	110,460	1	108,024
1585	INVENTORY ANALYST.....	1	51,228	1	49,980	1	48,876
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,884	1	57,444	1	56,184
0313	ASSISTANT COMMISSIONER.....	1	79,692				
0308	STAFF ASSISTANT.....	1	70,896	1	69,168	1	67,644
0308	STAFF ASSISTANT.....	1	61,668	1	60,168	1	58,848
0308	STAFF ASSISTANT.....	1	56,220	1	52,344	1	51,192
0216	MANAGER OF CUSTOMER SERVICES.....	1	89,412	1	83,280	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		2,267		3,019		3,019
	SUB-SECTION TOTAL.....	8	583,487	7	485,883	7	475,231
CENTRAL MAIL-4157							
3006	UNIT ASSISTANT.....	1	32,196	1	29,988	1	29,328
0437	SUPERVISING CLERK.....	1	53,652	1	49,980	1	48,876
0431	CLERK IV.....	1	46,692	1	43,500	1	42,540
0430	CLERK III.....	1	40,632	1	39,636	1	38,760
0430	CLERK III.....	1	26,748	1	37,812	1	36,984
0429	CLERK II.....	2	29,364	2	28,644	2	28,008
0429	CLERK II.....	1	28,020	1	27,336	1	26,736
	SCHEDULE SALARY ADJUSTMENTS.....		3,841		4,516		4,516
	SUB-SECTION TOTAL.....	8	280,509	8	280,058	8	283,756
SECURITY SERVICES-4158							
8244	FOREMAN OF LABORERS.....	3	32.45H	3	32.45H	3	31.05H
6330	WATCHMAN.....	3	17.00H	3	16.59H	3	16.26H
6327	WATCHMAN.....	54	17.00H	57	16.59H	57	16.26H
4264	DIRECTOR OF GENERAL SERVICES SECURITY...	1	98,100	1	95,712	1	93,600
4218	COORDINATOR OF SECURITY SERVICES.....	1	70,896	1	66,000	1	64,548
0304	ASSISTANT TO COMMISSIONER.....	1	74,280	1	72,468	1	70,872
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		4,256		1,870		1,870
	SUB-SECTION TOTAL.....	84	2,474,114	87	2,512,880	87	2,457,786
	SECTION TOTAL.....	80	3,348,110	82	3,288,878	82	3,216,783
	DIVISION TOTAL.....	84	4,422,321	86	4,332,115	88	4,237,123
	LESS TURNOVER.....		348,079		170,004		170,004
	TOTAL.....		\$ 4,073,242		\$ 4,162,111		\$ 4,067,119

11/8/2006

REPORTS OF COMMITTEES

91401

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 948,865	\$ 964,117	\$ 938,785	\$ 460,852
.0011	CONTRACT WAGE INCREMENT-SALARY.....		11,783	11,783	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,326	6,210	6,210	
*2110.0000	FOR PERSONNEL SERVICES.....	954,191	982,110	956,778	460,852
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	39,750			
.0181	MOBILE COMMUNICATION SERVICES.....	201,000	51,000	51,000	51,000
.0182	GAS.....	7,200,000	8,710,540	8,710,540	7,534,847
.0184	ELECTRICITY.....	9,800,000	8,695,700	8,695,700	7,590,850
.0186	PAGERS.....	125,806	68,142	68,142	20,100
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	5,200	4,900	4,900	3,800
.0190	TELEPHONE-CENTREX BILLING.....	233,278	200,000	200,000	250,000
.0196	DATA CIRCUITS.....	9,408	29,000	29,000	28,130
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	29,100	29,100	29,100	28,227
*2110.0100	FOR CONTRACTUAL SERVICES.....	17,643,542	17,788,382	17,788,382	15,506,954
.0318	OTHER FUEL.....	287,000	286,444	286,444	246,999
*2110.0300	FOR COMMODITIES AND MATERIALS.....	287,000	286,444	286,444	246,999
*BUDGET LEVEL TOTAL.....		\$18,884,733	\$18,056,836	\$18,031,604	\$16,214,805

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation No Rate	Revised 2006 No Rate	2006 Appropriation No Rate
ENERGY SERVICES-3150				
9679	DEPUTY COMMISSIONER.....	1 \$ 105,252	1 \$ 102,684	1 \$ 100,428
1912	PROJECT COORDINATOR.....	1 67,656		
0311	PROJECTS ADMINISTRATOR.....	1 75,888	1 74,040	1 72,408
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 89,412	1 87,228	1 85,308
0134	FINANCIAL ANALYST.....	1 56,220		
	SCHEDULE SALARY ADJUSTMENTS.....	876		
	SECTION TOTAL.....	5 385,304	3 263,952	3 258,144
TECHNICAL SUPPORT-3151				
0635	SENIOR PROGRAMMER/ANALYST.....	1 84,264	1 82,212	1 80,400
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1 67,656	1 63,048	1 61,656
0318	ASSISTANT TO THE COMMISSIONER.....		1 52,344	1 51,192
0306	ASSISTANT DIRECTOR.....	1 93,648	1 91,368	1 89,352
	SCHEDULE SALARY ADJUSTMENTS.....	1,548	3,130	3,130
	SECTION TOTAL.....	3 247,116	4 292,102	4 285,730
GREEN/LE.E.D. INITIATIVES-3152				
9679	DEPUTY COMMISSIONER.....	1 111,972	1 109,236	1 106,836
5630	COORDINATING ENGINEER I.....	1 102,492		
5408	COORDINATING ARCHITECT II.....		1 78,708	1 76,980
5402	ARCHITECT II.....	1 55,872	1 51,912	1 50,772
1912	PROJECT COORDINATOR.....		1 66,000	1 64,548
0318	ASSISTANT TO THE COMMISSIONER.....	1 46,692		
0313	ASSISTANT COMMISSIONER.....		1 79,500	1 76,032
0310	PROJECT MANAGER.....	1 84,996	1 79,500	1 77,748
0309	COORDINATOR OF SPECIAL PROJECTS.....		1 54,852	1 53,640
	SCHEDULE SALARY ADJUSTMENTS.....	2,902	3,080	3,080
	SECTION TOTAL.....	5 404,926	7 522,788	7 509,636
	DIVISION TOTAL.....	13 1,047,348	14 1,078,842	14 1,053,510
	LESS TURNOVER.....	93,155	108,515	108,515
	TOTAL.....	\$ 954,191	\$ 970,327	\$ 944,995

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF ARCHITECTURE AND CONSTRUCTION

38/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,222,866	\$ 1,241,877	\$ 1,213,065	\$ 1,135,870
	.0011 CONTRACT WAGE INCREMENT-SALARY.....		14,399	14,399	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,424	7,307	7,307	
*2120.0000	FOR PERSONNEL SERVICES.....	1,229,290	1,263,583	1,234,771	1,135,870
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS.....	75,000	60,000	60,000	69,083
*2120.0100	FOR CONTRACTUAL SERVICES.....	75,000	60,000	60,000	69,083
*BUDGET LEVEL TOTAL.....		\$ 1,304,290	\$ 1,323,583	\$ 1,294,771	\$ 1,204,953

Positions and Salaries

Code	Positions	Mayor's 2007		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
BUILDING SERVICES-3175							
ADMINISTRATION-4175							
9679	DEPUTY COMMISSIONER.....	1	\$ 115,896	1	\$ 113,064	1	\$ 110,580
0320	ASSISTANT TO THE COMMISSIONER.....	1	85,368	1	83,280	1	81,444
	SUB-SECTION TOTAL.....	2	201,264	2	196,344	2	192,024
CONSTRUCTION MANAGEMENT-4177							
0313	ASSISTANT COMMISSIONER.....	1	109,908	1	107,232	1	104,868
0311	PROJECTS ADMINISTRATOR.....	1	81,492	1	79,500	1	77,748
0310	PROJECT MANAGER.....	1	102,240	1	99,744	1	97,548
0310	PROJECT MANAGER.....	1	89,412	1	87,228	1	85,308
0310	PROJECT MANAGER.....	1	85,368	1	83,280	1	81,444
	SUB-SECTION TOTAL.....	5	468,420	5	456,884	5	446,916
ARCHITECTURE AND ENGINEERING SERVICES-4178							
9695	CITY ARCHITECT.....	1	107,640	1	105,012	1	102,696
6144	ENGINEERING TECHNICIAN V.....	1	46,692	1	72,468	1	70,872
5630	COORDINATING ENGINEER I.....			1	78,708	1	76,980
5408	COORDINATING ARCHITECT II.....	1	107,640	1	105,012	1	102,696
5408	COORDINATING ARCHITECT II.....	1	102,492	1	95,676	1	93,576
5408	COORDINATING ARCHITECT II.....	1	96,216	1	89,868	1	87,888
5408	COORDINATING ARCHITECT II.....	1	80,676				
0313	ASSISTANT COMMISSIONER.....	1	111,360	1	108,684	1	106,296
	SCHEDULE SALARY ADJUSTMENTS.....		6,424		7,307		7,307
	SUB-SECTION TOTAL.....	7	659,140	7	662,735	7	648,311
	SECTION TOTAL.....	14	1,328,824	14	1,318,083	14	1,287,251
	DIVISION TOTAL.....	14	1,328,824	14	1,318,083	14	1,287,251
	LESS TURNOVER.....		98,534		66,879		66,879
	TOTAL.....		\$ 1,229,290		\$ 1,249,184		\$ 1,220,372

11/8/2006

REPORTS OF COMMITTEES

91403

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES
BUREAU OF TRADES AND ENGINEERING MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,425,274	\$15,535,192	\$15,041,075	\$13,493,663
.0011	CONTRACT WAGE INCREMENT-SALARY.....		10,178	10,178	
.0012	CONTRACT WAGE INCREMENT-PR.....		255,071	255,071	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,758	3,005	3,005	
.0020	OVERTIME.....	450,000	450,000	450,000	983,041
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	100,000	100,000	100,000	12,500
.0091	UNIFORM ALLOWANCE.....	12,500	12,500	12,500	11,860
*2125.0000	FOR PERSONNEL SERVICES.....	15,990,532	16,365,948	15,871,829	14,501,084
.0125	OFFICE AND BUILDING SERVICES.....	12,222	12,222	12,222	6,956
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	66,466	66,466	66,466	17,289
.0157	RENTAL OF EQUIPMENT.....	287,468	287,396	287,396	261,806
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	700,000	700,000	700,000	644,389
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	700,000	400,000	400,000	262,728
*2125.0100	FOR CONTRACTUAL SERVICES.....	1,786,188	1,486,084	1,486,084	1,193,168
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	175,000	175,000	175,000	28,276
*2125.0200	FOR TRAVEL.....	175,000	175,000	175,000	28,276
.0340	MATERIAL AND SUPPLIES.....	220,000	220,000	220,000	1,129
.0360	REPAIR PARTS AND MATERIAL.....	105,420	105,420	105,420	294,045
.0361	BUILDING MATERIALS AND SUPPLIES.....	65,000	48,500	48,500	46,069
*2125.0300	FOR COMMODITIES AND MATERIALS.....	380,420	373,920	373,820	341,243

*BUDGET LEVEL TOTAL.....\$18,322,108 \$18,380,950 \$17,886,833 \$16,063,751

*DEPARTMENT TOTAL.....\$94,258,803 \$92,733,709 \$92,035,496 \$68,120,022

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation No Rate	Revised 2006 No Rate	2006 Appropriation No Rate
ADMINISTRATION-3180				
9679	DEPUTY COMMISSIONER.....	1 \$ 119,580	1 \$ 116,664	1 \$ 114,096
0443	CLERK II - HOURLY.....	2,040H 13,39H		
0313	ASSISTANT COMMISSIONER.....	1 101,208	1 98,736	1 96,564
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 89,412	1 87,228	1 85,308
0308	STAFF ASSISTANT.....	1 53,652	1 49,980	1 48,876
	SCHEDULE SALARY ADJUSTMENTS.....		269	269
	SECTION TOTAL.....	4 381,337	4 352,877	4 345,113
BUILDING ENGINEERING-3182				
7775	STATIONARY FIREMAN.....	5 26,07H	7 26,07H	7 24,69H
7747	CHIEF OPERATING ENGINEER.....	6 7,959,47M	6 7,959,47M	6 7,765,33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	11 42,09H	11 42,09H	11 41,07H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1 14,00H	2 13,25H	2 13,25H
7743	OPERATING ENGINEER, GROUP A.....	47 38,27H	47 38,27H	47 37,34H
7741	OPERATING ENGINEER, GROUP C.....	28 36,36H	28 36,36H	28 35,47H
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1 107,652	1 105,024	1 102,708
4516	GENERAL SUPERINTENDENT OF BUILDING			
	REPAIR.....	1 107,652	1 105,024	1 102,708
	SECTION TOTAL.....	100 7,773,571	103 7,900,181	103 7,688,988

BUDGET DOCUMENT FOR YEAR 2007
100--CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
TRADE SERVICES-3183							
TRADES-4183							
9455	PLASTERER HELPER.....	1	31.55H	1	31.55H	1	30.15H
9411	CONSTRUCTION LABORER.....	5	31.55H	6	31.55H	6	30.15H
6676	FOREMAN OF MACHINISTS.....	1	38.89H				
6674	MACHINIST.....	3	36.89H	2	36.89H	2	35.63H
5035	ELECTRICAL MECHANIC.....	10	36.30H	11	36.30H	11	35.15H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	39.92H	1	39.92H	1	38.13H
4855	SHEET METAL WORKER.....	4	36.96H	4	36.96H	4	35.31H
4805	ARCHITECTURAL IRON WORKER.....	1	35.60H	2	35.60H	2	33.60H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	38.60H	1	38.60H	1	36.35H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	7,210.67M				
4776	FOREMAN OF STEAMFITTERS.....	1	39.60H	1	39.60H	1	38.10H
4774	STEAMFITTER.....	9	37.60H	10	37.60H	10	36.10H
4765	SPRINKLER FITTER.....	2	37.50H	2	37.50H	2	36.00H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	7,401.33M	1	7,401.33M	1	7,176.00M
4756	FOREMAN OF PLUMBERS.....	1	41.70H	1	41.70H	1	40.40H
4754	PLUMBER.....	7	39.70H	8	39.70H	8	38.40H
4636	FOREMAN OF PAINTERS.....	3	38.70H	2	38.70H	2	37.74H
4634	PAINTER.....	6	36.55H	6	36.55H	6	35.65H
4634	PAINTER.....	17	34.40H	14	34.40H	14	33.55H
4630	GENERAL FOREMAN OF PAINTERS.....	1	7,453.33M	1	7,453.33M	1	7,269.60M
4526	GENERAL FOREMAN OF GENERAL TRADES.....	3	7,976.80M	3	7,976.80M	3	7,768.80M
4505	ASBESTOS WORKER.....	2	35.15H	2	35.15H	2	32.80H
4465	TUCK POINTER.....			2	35.65H	2	34.50H
4460	LATHER.....	1	36.52H	1	36.52H	1	35.32H
4455	PLASTERER.....			1	37.45H	1	35.45H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H				
4335	GLAZIER.....	2	33.00H	2	33.00H	2	31.40H
4303	FOREMAN OF CARPENTERS.....	5	39.02H	2	39.02H	2	37.32H
4301	CARPENTER.....	11	36.52H	11	36.52H	11	35.32H
0380	DIRECTOR OF ADMINISTRATION I.....	1	74,280	1	72,468	1	70,872
0313	ASSISTANT COMMISSIONER.....	1	113,856	1	111,084	1	108,636
	SCHEDULE SALARY ADJUSTMENTS.....		1,953				
	SUB-SECTION TOTAL.....	103	7,809,824	100	7,548,255	100	7,284,952

11/8/2006

REPORTS OF COMMITTEES

91405

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
TRADE SERVICES-3183 - CONTINUED							
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director.							
The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
OPEN LINE TRADES-4184							
9532	STORES LABORER.....		31.55H		31.55H		30.15H
9455	PLASTERER HELPER.....		31.55H		31.55H		30.15H
9411	CONSTRUCTION LABORER.....		31.55H		31.55H		30.15H
9407	LABORER W.D.....		31.55H		31.55H		30.15H
7183	MOTOR TRUCK DRIVER.....		29.15H		29.15H		28.70H
6674	MACHINIST.....		36.89H		36.89H		35.63H
5035	ELECTRICAL MECHANIC.....		36.30H		36.30H		35.15H
4855	SHEET METAL WORKER.....		36.96H		36.96H		35.31H
4805	ARCHITECTURAL IRON WORKER.....		35.60H		35.60H		33.60H
4774	STEAMFITTER.....		37.60H		37.60H		36.10H
4765	SPRINKLER FITTER.....		37.50H		37.50H		36.00H
4754	PLUMBER.....		39.70H		39.70H		38.40H
4634	PAINTER.....		34.40H		34.40H		33.55H
4578	ROOFER.....		33.65H		33.65H		32.80H
4465	TUCK POINTER.....		35.65H		35.65H		34.50H
4455	PLASTERER.....		37.45H		37.45H		35.45H
4401	BRICKLAYER.....		34.85H		34.85H		33.25H
4335	GLAZIER.....		33.00H		33.00H		31.40H
4301	CARPENTER.....		36.52H		36.52H		35.32H
SUB-SECTION TOTAL.....							
SECTION TOTAL.....		103	7,809,824	100	7,546,255	100	7,284,852
RELOCATION, SUPPLIES, MATERIAL-3184							
RELOCATION-4186							
9534	LABORER.....	4	31.55H	4	31.55H	4	30.15H
9532	STORES LABORER.....	2	31.55H	2	31.55H	2	30.15H
7183	MOTOR TRUCK DRIVER.....	3	29.15H	3	29.15H	3	28.70H
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	102,744	1	95,712	1	93,600
0430	CLERK III.....	1	26,748				
0311	PROJECTS ADMINISTRATOR.....	1	85,368	1	83,280	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		636		2,736		2,736
SUB-SECTION TOTAL.....		12	780,086	11	748,288	11	722,480
SECTION TOTAL.....		12	780,086	11	746,298	11	722,480
DIVISION TOTAL.....		219	16,754,798	218	16,545,611	218	16,051,484
LESS TURNOVER.....			1,328,788		1,007,414		1,007,414
TOTAL.....			\$15,428,032		\$15,538,197		\$15,044,080
DEPARTMENT TOTAL.....		374	26,175,272	378	25,803,623	376	25,105,410
LESS TURNOVER.....			2,131,030		1,459,597		1,459,597
TOTAL.....			\$24,044,242		\$24,344,026		\$23,645,813

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accomodates all eligible residents in the City of Chicago.

39/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,703,772	\$ 4,491,488	\$ 4,388,576	\$ 4,166,406
.0011	CONTRACT WAGE INCREMENT-SALARY.....		51,404	51,404	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,182	4,321	4,321	
.0020	OVERTIME.....	169,150	219,097	219,097	
.0055	EXTRA HIRE.....	4,451,365	1,156,715	1,156,715	466,940
*2005.0000	FOR PERSONNEL SERVICES.....	9,329,469	5,923,025	5,820,113	4,633,346
.0130	POSTAGE.....	467,085	249,047	249,047	35,816
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES	75,000	12,000	12,000	130
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	338,000	217,000	217,000	165,757
.0143	COURT REPORTING.....	60,000	17,250	17,250	757
.0145	LEGAL EXPENSES.....	924,100	815,000	815,000	247,340
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	20,555	36,555	36,555	26,024
.0150	AND REPRODUCTION CENTER.....	1,418,700	228,700	228,700	3,226
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....		26,300	26,300	6,844
.0152	ADVERTISING.....	150,700	203,700	203,700	6,771
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	13,251	13,250	13,250	8,516
.0155	RENTAL OF PROPERTY.....	300,101	477,601	477,601	468,102
.0157	RENTAL OF EQUIPMENT.....	140,167	114,167	114,167	96,068
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	37,587			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	51,230	95,230	95,230	77,447
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,941	1,941	1,941	358
.0169	TECHNICAL MEETING COSTS.....	4,820	4,850	4,850	4,604
.0178	FREIGHT AND EXPRESS CHARGES.....	785,327	8,677	8,677	4,413
.0181	MOBILE COMMUNICATION SERVICES.....	284,775	228,000	228,000	154,020
.0190	TELEPHONE-CENTREX BILLING.....	105,655	105,655	105,655	177,069
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,178,884	2,854,923	2,854,923	1,483,262
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	9,700	9,700	9,700	7,872
.0245	REIMBURSEMENT TO TRAVELERS.....	1,455	1,455	1,455	935
*2005.0200	FOR TRAVEL.....	11,155	11,155	11,155	8,807
.0340	MATERIAL AND SUPPLIES.....	405,000	322,758	322,758	60,497
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,763	18,763	18,763	1,840
*2005.0300	FOR COMMODITIES AND MATERIALS.....	413,763	341,521	341,521	62,337
*BUDGET LEVEL TOTAL.....		\$14,933,381	\$ 9,130,624	\$ 9,027,712	\$ 8,187,752

11/8/2006

REPORTS OF COMMITTEES

91407

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
ADMINISTRATION-3005							
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	3	\$ 114,960	3	\$ 112,152	3	\$ 109,680
9338	SUPERVISOR OF SUPPLIES- BOARD OF ELECTIONS.....	1	67,656	1	66,000	1	64,548
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	92,112	1	89,868	1	87,888
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	50,616	1	49,380	1	48,288
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	41,688	2	38,688	2	37,836
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	39,660				
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	48,240	2	44,844	2	43,860
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	45,960				
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	1	61,632	1	60,132	1	58,812
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	2	58,608	2	57,180	2	55,920
9316	EXECUTIVE SECRETARY I - BOARD OF ELECTIO NS.....	4	58,608	3	57,180	3	55,920
9308	CLERK - BOARD OF ELECTIONS.....	1	34,224	1	31,884	1	31,188
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	55,872	1	57,180	1	55,920
9307	CHIEF CLERK-BOARD OF ELECTIONS.....			1	54,504	1	53,304
9303	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	70,728	1	69,000	1	67,476
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....			1	22,776	1	22,272
0345	CONTRACTS COORDINATOR.....	1	96,216	1	89,868	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,242		1,764		1,764
	SECTION TOTAL.....	21	1,402,374	22	1,381,778	22	1,351,380
ELECTRONIC VOTING SYSTEMS-3015							
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	114,960	1	112,152	1	109,680
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	64,704	1	63,120	1	61,728
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	43,716	1	42,648	1	41,712
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	39,660	1	38,688	1	37,836
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS.....	1	67,656	1	66,000	1	64,548
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	67,656	1	66,000	1	64,548
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	61,632	1	49,380	1	48,288
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	70,728	1	69,000	1	67,476
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	67,656	1	66,000	1	64,548
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	48,240	1	47,064	1	46,032
9302	ASSISTANT MANAGER OF MIS - BOARD OF ELEC TIONS.....	1	88,056	1	85,908	1	84,012
	SCHEDULE SALARY ADJUSTMENTS.....				1,242		1,242
	SECTION TOTAL.....	11	734,864	11	707,202	11	691,650

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTION SUPPORT-3020							
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	110,112	1	107,424	1	105,060
9335	SUPERVISOR OF POLLING-BOARD OF ELECTIONS	1	70,728	1	69,000	1	67,476
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	64,704	1	63,120	1	61,728
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	92,112	1	85,908	1	84,012
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	67,656	1	69,000	1	67,476
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1		1	66,000	1	64,548
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	48,240	1	47,064	1	46,032
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	41,688	1	40,668	1	39,768
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	39,660	1	36,912	1	36,096
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	53,208	1	51,912	1	50,772
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	50,616	1	49,380	1	48,288
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	53,208	1	51,912	1	50,772
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	37,836	1	36,912	1	36,096
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	58,608	1	49,380	1	48,288
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	50,616	3	47,064	3	46,032
9318	HEAD CLERK - BOARD OF ELECTIONS.....	3	48,240	1	40,668	1	39,768
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	41,688				
9314	DIRECTOR OF ELECTION INVESTIGATION AND S ECURITY.....	1	88,056	1	85,908	1	84,012
9308	CLERK - BOARD OF ELECTIONS.....	1	41,688	2	38,688	2	37,836
9308	CLERK - BOARD OF ELECTIONS.....	2	39,660	1	36,912	1	36,096
9308	CLERK - BOARD OF ELECTIONS.....	1	37,836	1	35,052	1	34,284
9308	CLERK - BOARD OF ELECTIONS.....	1	34,224	1	33,384	1	32,652
9308	CLERK - BOARD OF ELECTIONS.....	1	26,868				
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	70,728	2	63,120	2	61,728
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	67,656	1	60,132	1	58,812
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	61,632	1	57,180	1	55,920
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,608				
	SCHEDULE SALARY ADJUSTMENTS.....		1,055		1,315		1,315
	SECTION TOTAL.....	28	1,593,071	28	1,519,851	28	1,486,485
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025							
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	114,960	1	112,152	1	109,680
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.	1	73,896	1	72,096	1	70,512
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	70,728	1	69,000	1	67,476
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	37,836	1	36,912	1	36,096
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	35,928	1	35,052	1	34,284
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	55,872	1	54,504	1	53,304
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	2	53,208	2	51,912	2	50,772
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	50,616	1	49,380	1	48,288
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	41,688	1	40,668	1	39,768
9308	CLERK - BOARD OF ELECTIONS.....	1	41,688	1	40,668	1	39,768
9308	CLERK - BOARD OF ELECTIONS.....	2	35,928	2	35,052	2	34,284
9308	CLERK - BOARD OF ELECTIONS.....	1	26,868				
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	55,872	2	54,504	2	53,304
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	53,208	1	51,912	1	50,772
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	48,240	1	47,064	1	46,032
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	45,960	2	44,844	2	43,860
9305	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	88,056	1	85,908	1	84,012
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	24,444				
	SCHEDULE SALARY ADJUSTMENTS.....		2,885				
	SECTION TOTAL.....	22	1,148,848	20	1,067,840	20	1,044,432
	DIVISION TOTAL.....	83	4,878,958	81	4,876,889	81	4,573,957
	LESS TURNOVER.....		170,004		181,080		181,080
	TOTAL.....		\$ 4,708,954		\$ 4,495,809		\$ 4,392,857

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,649,299	\$ 2,709,697	\$ 2,647,861	\$ 2,435,543
.0011	CONTRACT WAGE INCREMENT-SALARY.....		31,227	31,227	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,621	7,923	7,923	
.0020	OVERTIME.....	117,600	167,600	167,600	
.0055	EXTRA HIRE.....	705,360	699,600	699,600	450,000
*2010.0000	FOR PERSONNEL SERVICES.....	3,483,880	3,616,047	3,554,211	2,885,543
.0130	POSTAGE.....	39,600	139,600	139,600	17,116
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES	14,550	14,550	14,550	13,820
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	167,910	167,910	167,910	58,512
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				9,316
.0150	AND REPRODUCTION CENTER.....	86,500	111,500	111,500	44,433
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....		10,000	10,000	
.0157	RENTAL OF EQUIPMENT.....	26,401	26,401	26,401	2,300
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	77,825			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	41,851	46,851	46,851	48,924
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,425	2,425	2,425	975
.0169	TECHNICAL MEETING COSTS..... FOR THE COST OF INSURANCE PREMIUMS	485	485	485	460
.0172	AND EXPENSES.....	1,455	1,455	1,455	141
.0178	FREIGHT AND EXPRESS CHARGES.....	2,134	2,134	2,134	81
.0190	TELEPHONE-CENTREX BILLING.....	95,040	95,040	95,040	106,613
*2010.0100	FOR CONTRACTUAL SERVICES.....	558,176	618,351	618,351	302,691
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	5,971	5,971	5,971	1,275
.0245	REIMBURSEMENT TO TRAVELERS.....	1,455	1,455	1,455	1,357
*2010.0200	FOR TRAVEL.....	7,426	7,426	7,426	2,632
.0340	MATERIAL AND SUPPLIES.....	50,733	50,733	50,733	45,733
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,275	7,275	7,275	6,908
*2010.0300	FOR COMMODITIES AND MATERIALS.....	58,008	58,008	58,008	52,641
*BUDGET LEVEL TOTAL.....		\$ 4,105,490	\$ 4,289,832	\$ 4,237,996	\$ 3,243,507
*DEPARTMENT TOTAL.....		\$19,038,871	\$13,430,456	\$13,265,708	\$ 9,431,259

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMUNITY SERVICES AND DEPUTY REGISTRARS-3040							
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 114,960	1	\$ 112,152	1	\$ 109,680
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....			1	44,844	1	43,860
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	84,264	1	82,212	1	80,400
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	70,728	1	69,000	1	67,476
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	41,688	1	40,668	1	39,768
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	55,872	1	54,504	1	53,304
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	39,660	1	36,912	1	36,096
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	35,928	1	33,384	1	32,652
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	55,872	1	54,504	1	53,304
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	53,208	1	51,912	1	50,772
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	50,616	2	49,380	2	48,288
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	48,240	1	47,064	1	46,032
9308	CLERK - BOARD OF ELECTIONS.....	1	43,716	1	42,648	1	41,712
9308	CLERK - BOARD OF ELECTIONS.....	3	31,128	2	30,372	2	29,700
9308	CLERK - BOARD OF ELECTIONS.....	1	25,608	1	28,884	1	28,248

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMUNITY SERVICES AND DEPUTY REGISTRARS-3040 - CONTINUED							
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	61,632	1	60,132	1	58,812
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,608	1	57,180	1	55,920
9301	ASSISTANT MANAGER OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	92,112	1	89,868	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		4,123		2,951		2,951
	SECTION TOTAL.....	20	1,080,835	20	1,068,323	20	1,044,851
VOTER RECORDS AND DATA PROCESSING-3050							
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	110,112	1	107,424	1	105,060
9337	SUPERVISOR OF REGISTRATION-BOARD OF ELECTIONS.....	1	61,632	1	60,132	1	58,812
9333	SUPERVISOR OF DATA ENTRY OPERATORS - BOA RD OF ELECTIONS.....			1	66,000	1	64,548
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	92,112	1	89,868	1	87,888
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	80,676	1	78,708	1	76,980
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	58,608	1	57,180	1	55,920
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	1	50,616	1	49,380	1	48,288
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	2	45,960	2	44,844	2	43,860
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	28,212	1	44,844	1	43,860
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	53,208	3	47,064	3	46,032
9318	HEAD CLERK - BOARD OF ELECTIONS.....	3	48,240	1	44,844	1	43,860
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	45,960				
9308	CLERK - BOARD OF ELECTIONS.....	1	48,240	1	47,064	1	46,032
9308	CLERK - BOARD OF ELECTIONS.....	1	45,960	1	44,844	1	43,860
9308	CLERK - BOARD OF ELECTIONS.....	1	43,716	1	42,648	1	41,712
9308	CLERK - BOARD OF ELECTIONS.....	5	41,688	5	40,668	5	39,768
9308	CLERK - BOARD OF ELECTIONS.....	1	39,660	1	38,688	1	37,836
9308	CLERK - BOARD OF ELECTIONS.....	2	37,836	1	36,912	1	36,096
9308	CLERK - BOARD OF ELECTIONS.....	1	34,224	1	35,052	1	34,284
9308	CLERK - BOARD OF ELECTIONS.....	1	32,676	1	33,384	1	32,652
9308	CLERK - BOARD OF ELECTIONS.....	3	31,128	1	30,372	1	29,700
9308	CLERK - BOARD OF ELECTIONS.....	1	28,212	2	28,884	2	28,248
9308	CLERK - BOARD OF ELECTIONS.....			2	27,528	2	26,928
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	61,632	1	60,132	1	58,812
9307	CHIEF CLERK-BOARD OF ELECTIONS.....			1	57,180	1	55,920
9307	CHIEF CLERK-BOARD OF ELECTIONS.....			1	36,912	1	36,096
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	73,896	1	72,096	1	70,512
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	64,704	1	63,120	1	61,728
	SCHEDULE SALARY ADJUSTMENTS.....		7,498		4,972		4,972
	SECTION TOTAL.....	34	1,875,890	36	1,748,800	36	1,710,438
	DIVISION TOTAL.....	54	2,756,525	56	2,817,123	56	2,755,287
	LESS TURNOVER.....		95,805		99,503		99,503
	TOTAL.....		\$ 2,680,820		\$ 2,717,620		\$ 2,655,784
	DEPARTMENT TOTAL.....	137	7,635,483	137	7,493,992	137	7,329,244
	LESS TURNOVER.....		285,809		280,563		280,563
	TOTAL.....		\$ 7,389,874		\$ 7,213,429		\$ 7,048,681

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

The Department of Fleet Management is responsible for the repair, maintenance and inventory of the fleet of vehicles owned by all city departments. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for city motorized equipment.

40/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$28,558,164	\$28,571,989	\$27,846,686	\$25,778,223
.0011	CONTRACT WAGE INCREMENT-SALARY.....		71,424	71,424	
.0012	CONTRACT WAGE INCREMENT-PR.....		456,620	456,620	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	53,984	47,588	47,588	
.0020	OVERTIME.....	454,000	454,000	454,000	859,268
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	30,000			
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	1,166,505	940,820	940,820	1,183,409
.0091	UNIFORM ALLOWANCE.....	26,505	26,505	26,505	26,504
*2035.0000	FOR PERSONNEL SERVICES.....	30,289,158	30,568,946	29,843,643	27,847,404
.0125	OFFICE AND BUILDING SERVICES.....	8,570	8,570	8,570	8,569
.0130	POSTAGE.....	2,581	2,581	2,581	2,580
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	3,533,100	3,366,100	3,366,100	3,215,937
.0148	TESTING AND INSPECTING.....	72,168	72,168	72,168	68,417
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	463,300	386,300	386,300	366,276
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		9,405	9,405	9,291
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	9,778	9,778	9,778	9,176
.0157	RENTAL OF EQUIPMENT.....	344,675	294,675	294,675	279,905
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	500,000	280,500	280,500	129,008
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	350,794	350,794	350,794	323,081
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	48,500	48,500	48,500	45,921
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,190,900	1,190,900	1,190,900	1,147,309
.0177	MOTOR POOL CHARGES.....	824,500	824,500	824,500	782,684
.0181	MOBILE COMMUNICATION SERVICES.....	25,338	30,000	30,000	30,000
.0185	WASTE DISPOSAL SERVICES.....	22,325	22,325	22,325	22,324
.0186	PAGERS.....	23,258	23,258	23,258	20,751
.0188	VEHICLE TRACKING SERVICE.....	38,184	38,184	38,184	
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	16,932	16,932	16,932	16,084
.0190	TELEPHONE-CENTREX BILLING.....	111,000	111,600	111,600	108,448
.0196	DATA CIRCUITS.....	99,456	95,000	95,000	92,150
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	6,100	6,000	6,000	5,723
*2035.0100	FOR CONTRACTUAL SERVICES.....	7,881,459	7,188,070	7,188,070	6,683,634
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,482	15,482	15,482	15,431
.0245	REIMBURSEMENT TO TRAVELERS.....	582	582	582	505
*2035.0200	FOR TRAVEL.....	16,064	16,064	16,064	15,938
.0315	MOTOR VEHICLE DIESEL FUEL.....	7,911,800	7,686,680	7,686,680	6,877,074
.0316	GAS-BOTTLED AND PROPANE.....	27,835	27,835	27,835	27,409
.0320	GASOLINE.....	14,427,400	12,344,320	12,344,320	10,899,246
.0325	ALTERNATIVE FUEL.....	66,500	66,500	66,500	65,257
.0338	LICENSE STICKER, TAG AND PLATES.....	46,075	46,075	46,075	45,096
.0340	MATERIAL AND SUPPLIES.....	1,358,484	1,358,484	1,358,484	1,359,380
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS..	3,686	3,686	3,686	3,478
.0345	APPARATUS AND INSTRUMENTS.....	87,299	87,299	87,299	81,979
.0350	STATIONERY AND OFFICE SUPPLIES.....	31,622	31,622	31,622	30,024
.0360	REPAIR PARTS AND MATERIAL.....	9,528,812	8,737,316	8,737,316	8,807,999
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES..	921,500	921,500	921,500	921,500
*2035.0300	FOR COMMODITIES AND MATERIALS.....	34,411,013	31,311,317	31,311,317	28,118,442
*BUDGET LEVEL TOTAL.....		\$72,407,684	\$68,084,387	\$68,358,084	\$63,685,416

BUDGET DOCUMENT FOR YEAR 2007
100--CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMISSIONER'S OFFICE-3005							
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 136,056	1	\$ 132,732	1	\$ 129,816
9813	MANAGING DEPUTY COMMISSIONER.....			1	116,016	1	113,460
2976	EXECUTIVE ASSISTANT.....	1	92,112	1	89,868	1	87,888
0311	PROJECTS ADMINISTRATOR.....	1	67,656	1	66,000	1	64,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996	1	34,464	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		1,540		1,353		1,353
	SECTION TOTAL.....	4	334,380	5	440,433	5	430,773
EQUIPMENT PROJECT MANAGEMENT-3006							
7183	MOTOR TRUCK DRIVER.....	3	29,15H	3	29,15H	3	28,70H
7181	MANAGER OF FLEET SERVICES.....	1	107,652	1	105,024	1	102,708
7164	GARAGE ATTENDANT.....	1	17,32H	1	16,90H	1	16,53H
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656	1	66,000	1	64,548
	SECTION TOTAL.....	6	388,038	6	383,888	6	376,621
SUPPORT SERVICES-3011							
9679	DEPUTY COMMISSIONER.....	1	108,024	1	89,676	1	87,708
6123	SAFETY DIRECTOR.....	1	51,228				
1318	TRAINING DIRECTOR.....	1	58,884				
0308	STAFF ASSISTANT.....	1	51,228				
	SCHEDULE SALARY ADJUSTMENTS.....		2,655				
	SECTION TOTAL.....	4	272,019	1	89,676	1	87,708
FACILITIES MANAGEMENT-3013							
4268	DIRECTOR OF SECURITY.....	1	98,100	1	95,712	1	93,600
0313	ASSISTANT COMMISSIONER.....	1	67,656	1	66,000	1	64,548
0311	PROJECTS ADMINISTRATOR.....	2	77,148	2	75,264	2	73,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,661				
	SECTION TOTAL.....	4	321,713	4	312,240	4	305,384
SAFETY AND TRAINING-3014							
5034	ELECTRICAL MECHANIC-AUTDMOTIVE.....			1	36,30H	1	35,15H
1318	TRAINING DIRECTOR.....			1	54,852	1	53,640
0308	STAFF ASSISTANT.....			1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....				1,272		1,272
	SECTION TOTAL.....			3	180,156	3	175,484
FUEL SERVICES-3017							
7181	MANAGER OF FLEET SERVICES.....	1	98,100	1	95,712	1	93,600
7164	GARAGE ATTENDANT.....	7	18,62H	7	18,62H	7	18,62H
7164	GARAGE ATTENDANT.....	38	17,32H	40	16,90H	40	16,53H
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	107,652	1	105,024	1	102,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996	1	36,096	1	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364	1	28,644	1	28,008
0432	SUPERVISING CLERK.....	1	64,620	1	63,048	1	61,656
0432	SUPERVISING CLERK.....	1	56,220	1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,710		612		612
	SECTION TOTAL.....	51	2,003,202	53	2,028,922	53	1,880,270

11/8/2006

REPORTS OF COMMITTEES

91413

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**DEPARTMENT OF FLEET MANAGEMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE OFFICE-3020							
9679	DEPUTY COMMISSIONER.....			1	105,384	1	103,068
9660	FIRST DEPUTY COMMISSIONER.....	1	118,920				
0404	STUDENT INTERN.....			2,000H	15,00H	2,000H	15,00H
0394	ADMINISTRATIVE MANAGER.....	1	85,368	1	83,280	1	81,444
0379	DIRECTOR OF ADMINISTRATION.....	1	81,492	1	79,500	1	77,748
0313	ASSISTANT COMMISSIONER.....	1	77,148				
0308	STAFF ASSISTANT.....	1	53,652	1	52,344	1	51,192
	SECTION TOTAL.....	5	418,580	4	350,508	4	343,482
PERSONNEL ADMINISTRATION-3023							
1342	SENIOR PERSONNEL ASSISTANT.....			1	49,980	1	48,876
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	72,468	1	70,872
	SECTION TOTAL.....			2	122,448	2	119,748
HUMAN RESOURCES-3024							
1342	SENIOR PERSONNEL ASSISTANT.....	1	51,228				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	81,492				
	SCHEDULE SALARY ADJUSTMENTS.....		1,466				
	SECTION TOTAL.....	2	134,186				
LABOR RELATIONS-3025							
0323	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....				1,870		1,870
	SECTION TOTAL.....	1	51,228	1	49,570	1	48,526
PAYROLL SERVICES-3028							
1342	SENIOR PERSONNEL ASSISTANT.....	1	53,652	1	52,344	1	51,192
0121	PAYROLL ADMINISTRATOR.....	1	81,492	1	75,888	1	74,220
	SCHEDULE SALARY ADJUSTMENTS.....		3,542		3,128		3,128
	SECTION TOTAL.....	2	138,686	2	131,360	2	128,540
ACCOUNTS PAYABLE-3029							
9887	FISCAL POLICY ECONOMIST.....	1	88,056				
1576	CHIEF VOUCHER EXPEDITER.....	1	53,652				
1179	MANAGER OF FINANCE.....	1	77,784				
0431	CLERK IV.....	3	44,592				
0431	CLERK IV.....	1	42,528				
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692				
0102	ACCOUNTANT II.....	1	45,960				
	SCHEDULE SALARY ADJUSTMENTS.....		7,394				
	SECTION TOTAL.....	8	498,842				
FINANCIAL SERVICES-3030							
1576	CHIEF VOUCHER EXPEDITER.....			1	49,980	1	48,876
1179	MANAGER OF FINANCE.....			1	72,468	1	70,872
0431	CLERK IV.....			1	45,552	1	44,544
0431	CLERK IV.....			2	43,500	2	42,540
0431	CLERK IV.....			1	41,496	1	40,584
0303	ADMINISTRATIVE ASSISTANT III.....			1	43,500	1	42,540
0103	ACCOUNTANT III.....			1	49,380	1	48,288
0102	ACCOUNTANT II.....			1	60,132	1	58,812
0102	ACCOUNTANT II.....			1	44,844	1	43,860
	SCHEDULE SALARY ADJUSTMENTS.....				5,083		5,083
	SECTION TOTAL.....			10	498,435	10	488,538

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
ACCOUNTS RECEIVABLE-3031							
0103	ACCOUNTANT III.....	1	64,704				
0102	ACCOUNTANT II.....	1	45,960				
	SCHEDULE SALARY ADJUSTMENTS.....		1,140				
	SECTION TOTAL.....	2	111,804				
AUDITING AND IMPLEMENTATION-3032							
0313	ASSISTANT COMMISSIONER.....			1	75,264	1	73,608
	SECTION TOTAL.....			1	75,264	1	73,608
TECHNICAL SERVICES/ADMINISTRATION-3059							
9679	DEPUTY COMMISSIONER.....	1	104,124	1	101,580	1	99,348
1255	INVESTIGATOR.....	1	56,220	1	54,852	1	53,640
0831	PERSONAL COMPUTER OPERATOR III.....	1	40,632	1	39,636	1	38,760
	SECTION TOTAL.....	3	200,876	3	196,068	3	191,748
AUTOMOTIVE ENGINEERING-3061							
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	84,264	1	78,708	1	76,980
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	61,632	2	60,132	2	58,812
6084	AUTOMOTIVE ENGINEER.....	1	96,216	1	89,868	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,480		7,263		7,263
	SECTION TOTAL.....	4	305,224	4	296,103	4	289,755
CONTRACTS-3062							
1482	CONTRACT REVIEW SPECIALIST II.....	1	42,528	1	41,496	1	40,584
0345	CONTRACTS COORDINATOR.....	1	77,784	1	79,500	1	77,748
	SCHEDULE SALARY ADJUSTMENTS.....		978				
	SECTION TOTAL.....	2	121,280	2	120,996	2	118,332
WARRANTY RECOVERY-3064							
7181	MANAGER OF FLEET SERVICES.....	1	102,744	1	95,712	1	93,600
7164	GARAGE ATTENDANT.....	1	17,328H	1	16,908H	1	16,538H
7047	MANAGER VEHICLE MAINTENANCE.....	1	67,656	1	66,000	1	64,548
6674	MACHINIST.....			1	36,898H	1	35,638H
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884	1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,938		2,652		2,652
	SECTION TOTAL.....	4	286,555	5	311,808	5	304,180
GPS/AVL AND LICENSING-3065							
6674	MACHINIST.....	1	36,898H				
1240	VEHICLE REGISTRATION COORDINATOR.....	1	58,884	1	57,444	1	56,184
	SECTION TOTAL.....	2	134,140	1	57,444	1	56,184
COMPUTER SYSTEMS SUPPORT-3067							
7164	GARAGE ATTENDANT.....			1	18,628H	1	18,628H
6575	GENERAL SHOP FOREMAN.....			1	86,556	1	84,648
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....			1	73,548	1	71,928
0673	SENIOR DATA BASE ANALYST.....	1	67,656	1	63,120	1	61,728
0638	PROGRAMMER/ANALYST.....	1	58,608	1	54,504	1	53,304
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	61,668	1	60,168	1	58,848
0313	ASSISTANT COMMISSIONER.....	1	77,148	1	75,264	1	73,608
0308	STAFF ASSISTANT.....	1	56,220	1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,821		1,095		1,095
	SECTION TOTAL.....	5	323,121	8	507,082	8	488,784

11/8/2006

REPORTS OF COMMITTEES

91415

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**DEPARTMENT OF FLEET MANAGEMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
LEASING AND RENTAL-3068							
7177	EQUIPMENT RENTAL COORDINATOR.....	1	56,220	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		2,120		2,268		2,268
	SECTION TOTAL.....	2	105,032	2	98,112	2	96,000
ACCIDENTS AND ASSESSMENTS-3069							
7173	ACCIDENT ADJUSTER.....	1	70,896	1	69,168	1	67,644
7173	ACCIDENT ADJUSTER.....	1	56,220	1	54,852	1	53,640
7173	ACCIDENT ADJUSTER.....	1	53,652	1	49,980	1	48,876
0308	STAFF ASSISTANT.....	1	53,652	1	52,344	1	51,192
0304	ASSISTANT TO COMMISSIONER.....	1	70,896	1	69,168	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		2,959		1,074		1,074
	SECTION TOTAL.....	5	308,275	5	298,586	5	290,070
OPERATIONAL SERVICES-3070							
9887	FISCAL POLICY ECONOMIST.....			1	85,908	1	84,012
9679	DEPUTY COMMISSIONER.....	1	99,360				
7134	DIRECTOR OF OPERATIONS.....	1	99,228	1	96,804	1	94,668
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	107,652	1	105,024	1	102,708
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	98,100	1	91,656	1	89,640
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	93,948	1	91,368	1	89,352
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	77,784				
1576	CHIEF VOUCHER EXPEDITER.....	1	77,784	1	72,468	1	70,872
0313	ASSISTANT COMMISSIONER.....	1	102,744	1	100,236	1	98,028
0308	STAFF ASSISTANT.....	1	61,668	1	60,168	1	58,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,808		2,302		2,302
	SECTION TOTAL.....	10	889,864	8	753,834	8	737,086
OPERATIONS MANAGEMENT-3073							
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	8,025.33M	1	8,025.33M	1	7,678.67M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H	1	30.65H	1	30.20H
7137	SUPERVISING SERVICEWRITER.....	1	58,884	1	54,852	1	53,640
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,914.27M	1	6,914.27M	1	6,695.87M
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS....	1	7,193.33M	1	7,193.33M	1	6,994.00M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	39.92H	1	39.92H	1	38.13H
4636	FOREMAN OF PAINTERS.....	1	38.70H	1	38.70H	1	37.74H
	SCHEDULE SALARY ADJUSTMENTS.....				1,666		1,666
	SECTION TOTAL.....	7	547,390	7	545,024	7	528,111

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
MAINTENANCE OPERATIONS-3080							
9531	SHOP LABORER.....	3	31.55H	3	31.55H	3	30.15H
7638	HOISTING ENGINEER-MECHANIC.....	10	44.55H	10	44.55H	10	42.55H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	45.55H	2	45.55H	2	43.55H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	29.40H	8	29.40H	8	28.95H
7183	MOTOR TRUCK DRIVER.....	35	29.15H	35	29.15H	35	28.70H
7164	GARAGE ATTENDANT.....	32	17.32H	33	16.90H	33	16.53H
7136	SERVICEWRITER.....	2	53.652	2	49.980	2	48.876
7136	SERVICEWRITER.....	4	48.888	3	47.700	3	46.656
7136	SERVICEWRITER.....	4	46.692	5	45.552	5	44.544
7136	SERVICEWRITER.....	1	44.592	1	43.500	1	42.540
7136	SERVICEWRITER.....	1	40.632	2	41.496	2	40.584
7136	SERVICEWRITER.....	1	38.760				
7110	EQUIPMENT SERVICES COORDINATOR.....	1	102.744	1	95.712	1	93.600
7047	MANAGER VEHICLE MAINTENANCE.....	1	85.368	1	69.168	1	67.644
7047	MANAGER VEHICLE MAINTENANCE.....	1	74.280	3	66.000	3	64.548
7047	MANAGER VEHICLE MAINTENANCE.....	2	67.656				
6676	FOREMAN OF MACHINISTS.....	11	38.89H	11	38.89H	11	37.63H
6674	MACHINIST.....	12	36.89H	14	36.89H	14	35.63H
6673	MACHINIST (AUTOMOTIVE).....	86	36.89H	96	36.89H	96	35.63H
6607	FOREMAN OF BLACKSMITHS.....	1	39.13H	1	39.13H	1	40.13H
6605	BLACKSMITH.....	23	35.90H	23	35.90H	23	36.82H
6326	LABORER.....	12	28.00H	12	27.32H	12	26.78H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	38.90H	2	38.90H	2	37.75H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	28	36.30H	31	36.30H	31	35.15H
4855	SHEET METAL WORKER.....	6	36.96H	1	37.46H	1	35.81H
4855	SHEET METAL WORKER.....			5	36.96H	5	35.31H
4605	AUTOMOTIVE PAINTER.....	6	34.40H	6	34.40H	6	33.55H
4301	CARPENTER.....	3	36.52H	3	36.52H	3	35.32H
0833	PERSONAL COMPUTER OPERATOR I.....	1	35.328	1	34.464	1	33.708
0311	PROJECTS ADMINISTRATOR.....			1	83.280	1	81.444
0302	ADMINISTRATIVE ASSISTANT II.....	1	40.632	1	37.812	1	36.984
	SCHEDULE SALARY ADJUSTMENTS.....		17,008		14,402		14,402
	SECTION TOTAL.....	293	19,690,516	317	21,252,873	317	20,711,992
ROAD SERVICE OPERATIONS-3084							
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	7	29.40H				
7164	GARAGE ATTENDANT.....	1	18.62H				
6674	MACHINIST.....	2	36.89H				
6673	MACHINIST (AUTOMOTIVE).....	9	36.89H				
6576	GENERAL SHOP FOREMAN.....	1	88.716				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	36.30H				
0311	PROJECTS ADMINISTRATOR.....	1	85.368				
	SECTION TOTAL.....	27	1,804,024				
QUALITY CONTROL-3094							
7127	EQUIPMENT DISPATCHER-IN CHARGE.....			2	30.65H	2	30.20H
7126	CHIEF EQUIPMENT DISPATCHER.....			1	72.468	1	70.872
7124	EQUIPMENT DISPATCHER.....			12	29.65H	12	29.20H
	SCHEDULE SALARY ADJUSTMENTS.....				1,548		1,548
	SECTION TOTAL.....			15	924,800	15	910,452
FLEET SERVICE CENTER-3095							
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	30.65H				
7126	CHIEF EQUIPMENT DISPATCHER.....	1	77.784				
7124	EQUIPMENT DISPATCHER.....	12	29.65H				
	SCHEDULE SALARY ADJUSTMENTS.....		1,764				
	SECTION TOTAL.....	15	930,432				
	DIVISION TOTAL.....	469	30,375,598	470	30,024,850	470	29,289,347
	LESS TURNOVER.....		1,783,450		1,405,073		1,405,073
	TOTAL.....		\$28,612,148		\$28,619,577		\$27,894,274

11/8/2006

REPORTS OF COMMITTEES

91417

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF FLEET MANAGEMENT
BUREAU OF POLICE MOTOR MAINTENANCE

40/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,467,973	\$11,530,824	\$10,965,557	\$ 9,604,422
.0011	CONTRACT WAGE INCREMENT-SALARY.....		17,840	17,840	
.0012	CONTRACT WAGE INCREMENT-PR.....		154,824	154,824	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	21,303	38,154	38,154	
.0020	OVERTIME.....	175,000	175,000	175,000	165,886
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	180,000	180,000	180,000	147,227
.0091	UNIFORM ALLOWANCE.....	19,000	19,000	19,000	18,510
*2040.0000	FOR PERSONNEL SERVICES.....	11,863,276	12,115,842	11,550,375	9,936,045
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	968,000	921,940	921,940	619,158
.0148	TESTING AND INSPECTING.....	1,990	1,990	1,990	1,313
.0157	RENTAL OF EQUIPMENT.....	215,320	215,320	215,320	204,393
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	87,914	87,914	87,914	83,198
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,724,890	1,724,890	1,724,890	1,619,530
*2040.0100	FOR CONTRACTUAL SERVICES.....	2,888,114	2,852,054	2,852,054	2,527,592
.0338	LICENSE STICKER,TAG AND PLATES.....	77,406	77,406	77,406	77,404
.0340	MATERIAL AND SUPPLIES.....	234,143	235,295	235,295	221,238
.0345	APPARATUS AND INSTRUMENTS.....	9,458	9,458	9,458	8,912
.0348	BOOKS AND RELATED MATERIAL.....	2,966	2,966	2,966	1,448
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,700	9,700	9,700	9,040
.0360	REPAIR PARTS AND MATERIAL.....	2,808,680	2,808,680	2,808,680	2,758,358
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	110,580	110,580	110,580	104,997
*2040.0300	FOR COMMODITIES AND MATERIALS.....	3,252,833	3,254,085	3,254,085	3,181,387
*BUDGET LEVEL TOTAL.....		\$18,114,323	\$18,321,781	\$17,756,514	\$15,645,034
*DEPARTMENT TOTAL.....		\$80,522,017	\$87,405,178	\$86,115,608	\$78,310,450

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTRONIC AND MOTOR MAINTENENCE-3410							
9679	DEPUTY COMMISSIONER.....	1	\$ 91,920	1	\$ 96,936	1	\$ 94,800
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		32.15H		32.15H		31.70H
7183	MOTOR TRUCK DRIVER.....	4	29.15H	5	29.15H	5	28.70H
7176	SUPERVISOR OF MOTOR MAINTENANCE.....			1	60,168	1	58,848
7173	ACCIDENT ADJUSTER.....	1	70,896	1	66,000	1	64,548
7173	ACCIDENT ADJUSTER.....	1	56,220	1	54,852	1	53,640
7173	ACCIDENT ADJUSTER.....	1	42,528	1	41,496	1	40,584
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	56,220	1	69,168	1	67,644
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	18.31H	4	17.86H	4	17.47H
7164	GARAGE ATTENDANT.....	32	17.32H	33	16.90H	33	16.53H
7164	GARAGE ATTENDANT.....		17.32H		16.90H		16.53H
7139	SERVICE WRITER.....	1	64,620	1	63,048	1	61,656
7139	SERVICE WRITER.....	1	61,668	1	60,168	1	58,848
7139	SERVICE WRITER.....	1	56,220	1	54,852	1	53,640
7139	SERVICE WRITER.....	2	53,652	3	49,980	3	48,876
7139	SERVICE WRITER.....	3	48,888	3	47,700	3	46,656
7139	SERVICE WRITER.....	2	44,592	1	45,552	1	44,544
7139	SERVICE WRITER.....	4	42,528	1	43,500	1	42,540
7139	SERVICE WRITER.....	3	38,760	1	41,496	1	40,584
7139	SERVICE WRITER.....			5	39,636	5	38,760
7047	MANAGER VEHICLE MAINTENANCE.....	3	93,648	4	87,228	4	85,308
7047	MANAGER VEHICLE MAINTENANCE.....	1	89,412	1	75,888	1	74,220
7047	MANAGER VEHICLE MAINTENANCE.....	1	81,492				
6678	MACHINIST (AUTOMOTIVE).....	30	36.89H	30	35.05H	30	32.07H
6676	FOREMAN OF MACHINISTS.....	7	38.89H	7	38.89H	7	37.63H
6674	MACHINIST.....	11	36.89H	11	36.89H	11	35.63H
6674	MACHINIST.....		36.89H		36.89H		35.63H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	38.90H	6	38.90H	6	37.75H
5035	ELECTRICAL MECHANIC.....	13	36.30H	13	36.30H	13	35.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	12	36.30H	11	36.30H	11	35.15H
5032	ELECTRICAL MECHANIC (AUTO)						
	POLICE MOTOR MAINTENANCE.....	30	36.30H	31	34.49H	31	31.64H
4238	PROPERTY CUSTODIAN.....	2	48,888	2	47,700	2	46,656
4238	PROPERTY CUSTODIAN.....	1	46,692	1	45,552	1	44,544
4238	PROPERTY CUSTODIAN.....	1	40,632	1	39,636	1	38,760
4238	PROPERTY CUSTODIAN.....	2	36,996	1	36,096	1	35,304
4238	PROPERTY CUSTODIAN.....			1	34,464	1	33,708
1572	CHIEF CONTRACT EXPEDITER.....	1	70,896	1	66,000	1	64,548
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888	1	47,700	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632	1	39,636	1	38,760
0431	CLERK IV.....	1	42,528	1	39,636	1	38,760
0429	CLERK II.....	1	32,196	1	31,416	1	30,720
0313	ASSISTANT COMMISSIONER.....	1	102,132	1	99,636	1	97,440
0308	STAFF ASSISTANT.....	1	56,220	1	52,344	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196	1	45,552	1	44,544
0104	ACCOUNTANT IV.....	1	73,896	1	69,000	1	67,476
0104	ACCOUNTANT IV.....	1	70,728	1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		21,303		38,154		38,154
	SECTION TOTAL.....	182	12,140,140	195	12,003,007	185	11,437,740
	DIVISION TOTAL.....	182	12,140,140	195	12,003,007	185	11,437,740
	LESS TURNOVER.....		650,864		434,028		434,028
	TOTAL.....		\$11,489,276		\$11,568,978		\$11,003,711
	DEPARTMENT TOTAL.....	861	42,515,738	885	42,027,857	865	40,737,087
	LESS TURNOVER.....		2,414,314		1,838,102		1,838,102
	TOTAL.....		\$40,101,424		\$40,188,555		\$38,897,985

11/8/2006

REPORTS OF COMMITTEES

91419

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH

The mission of the Chicago Department of Public Health is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$26,542,771	\$26,422,421	\$25,741,188	\$23,120,205
.0011	CONTRACT WAGE INCREMENT-SALARY.....		307,644	307,644	
.0012	CONTRACT WAGE INCREMENT-PR.....		6,513	6,513	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	194,663	185,492	185,492	
.0020	OVERTIME.....	14,664	15,600	15,600	28,170
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	178,366	122,912	122,912	182,791
.0050	STIPENDS.....	5,000	5,000	5,000	
.0091	UNIFORM ALLOWANCE.....				28,923
*1005.0000	FOR PERSONNEL SERVICES.....	26,935,484	27,065,582	26,384,349	23,380,089
.0125	OFFICE AND BUILDING SERVICES.....	217,927	217,927	217,927	7,582
.0130	POSTAGE.....	143,724	143,724	143,724	134,935
.0135	FOR DELEGATE AGENCIES.....	2,939,097	2,939,097	2,939,097	2,939,097
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES				496
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	4,135,613	893,720	893,720	1,677,747
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	34,259	109,562	109,562	1,817
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	118,890	118,575	118,575	2,946
.0151	SERVICES.....		246,575	246,575	64,993
.0152	ADVERTISING.....	20,000	20,000	20,000	7,643
.0153	PROMOTIONS..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				204
.0154	COMMUNICATIONS HARDWARE.....	7,522	7,522	7,522	2,304
.0157	RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	81,902	81,050	81,050	56,677
.0159	AND MACHINERY.....	8,460	9,000	9,000	4,276
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	686,339			121,460
.0165	GRAPHIC DESIGN SERVICES.....	11,440	4,970	4,970	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	51,988	55,914	55,914	
.0169	TECHNICAL MEETING COSTS.....	45,696	35,054	35,054	22,344
.0179	MESSENGER SERVICE.....	89,589	98,393	98,393	
.0181	MOBILE COMMUNICATION SERVICES.....	83,548	9,497	9,497	9,578
.0185	WASTE DISPOSAL SERVICES.....	47,761	112,799	112,799	
.0186	PAGERS.....	10,020	5,934	5,934	6,501
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	4,625			
.0190	TELEPHONE-CENTREX BILLING.....	177,600	200,000	200,000	235,629
.0196	DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	29,748	24,800	24,800	21,000
.0197	EQUIPMENT/VOICEMAIL.....	91,608	91,500	91,500	91,745
*1005.0100	FOR CONTRACTUAL SERVICES.....	9,037,386	5,425,613	5,425,613	5,408,974
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	79,498	60,976	60,976	54,089
.0243	REIMBURSEMENT TO TRAVELERS.....	24,894	5,598	5,598	90
.0270	LOCAL TRANSPORTATION.....	45,155	17,421	17,421	12,866
*1005.0200	FOR TRAVEL.....	149,547	83,995	83,995	87,045

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0330	FOOD.....	2,160			
.0338	LICENSE STICKER,TAG AND PLATES.....	8,554	9,100	9,100	2,109
.0340	MATERIAL AND SUPPLIES.....	267,078	290,076	290,076	73,513
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS..	4,326,956			923,488
.0343	X-RAY SUPPLIES.....	169,511	182,861	182,861	51,830
.0345	APPARATUS AND INSTRUMENTS.....	17,462	18,576	18,576	2,796
.0348	BOOKS AND RELATED MATERIAL.....	17,738	40,932	40,932	19,671
.0350	STATIONERY AND OFFICE SUPPLIES.....	294,173	289,188	289,188	173,951
*1005.0300	FOR COMMODITIES AND MATERIALS.....	5,103,632	830,733	830,733	1,247,358
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH				
.9018	DEPARTMENT.....	629,500	629,500	629,500	598,024
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK				
.9066	PATIENTS.....	418,500	418,500	418,500	329,207
*1005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	1,048,000	1,048,000	1,048,000	827,231
	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE				
.9129	DEPARTMENT OF HEALTH.....	3,100,000	3,100,000	3,100,000	2,810,961
*1005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	3,100,000	3,100,000	3,100,000	2,810,861
	*BUDGET LEVEL TOTAL.....	\$45,373,899	\$37,553,823	\$36,872,680	\$33,821,658

11/8/2006

REPORTS OF COMMITTEES

91421

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMISSIONER'S OFFICE-3005							
9941	COMMISSIONER OF HEALTH.....	1	\$ 171,996	\$		\$	
9679	DEPUTY COMMISSIONER.....	1	108,540				
1441	COORDINATING PLANNER I.....	1	92,112				
0318	ASSISTANT TO THE COMMISSIONER.....	1	77,784				
	SECTION TOTAL.....	4	450,432				
PUBLIC RELATIONS-3006							
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	64,620				
0729	INFORMATION COORDINATOR.....	1	85,368				
0729	INFORMATION COORDINATOR.....	1	81,492				
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	58,884				
	SCHEDULE SALARY ADJUSTMENTS.....		992				
	SECTION TOTAL.....	4	281,356				
CENTER FOR COMMUNITY PARTNERSHIPS-3007							
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	46,692				
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760				
	SCHEDULE SALARY ADJUSTMENTS.....		2,134				
	SECTION TOTAL.....	2	87,586				
EPIDEMIOLOGY AND EMERGENCY RESPONSE-3008							
3414	EPIDEMIOLOGIST II.....	1	77,148				
3414	EPIDEMIOLOGIST II.....	2	55,872				
3408	EPIDEMIOLOGIST IV.....	1	88,056				
3408	EPIDEMIOLOGIST IV.....	1	80,676				
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	106,656				
0624	GIS DATA BASE ANALYST.....	1	92,112				
	SCHEDULE SALARY ADJUSTMENTS.....		6,970				
	SECTION TOTAL.....	7	563,382				
FISCAL ADMINISTRATION-3010							
1179	MANAGER OF FINANCE.....	1	98,100				
0313	ASSISTANT COMMISSIONER.....	1	111,056				
0124	FINANCE OFFICER.....	1	77,148				
	SECTION TOTAL.....	3	286,304				
HUMAN RESOURCES-3015							
1342	SENIOR PERSONNEL ASSISTANT.....	1	56,220				
1342	SENIOR PERSONNEL ASSISTANT.....	3	51,228				
1342	SENIOR PERSONNEL ASSISTANT.....	1	35,328				
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	85,368				
0809	EXECUTIVE SECRETARY I.....	1	38,760				
0379	DIRECTOR OF ADMINISTRATION.....	1	102,744				
0308	STAFF ASSISTANT.....	1	58,884				
	SCHEDULE SALARY ADJUSTMENTS.....		7,178				
	SECTION TOTAL.....	9	538,186				
FACILITY MANAGEMENT-3019							
3350	BUREAU CHIEF-HEALTH.....	1	99,564				
	SECTION TOTAL.....	1	99,564				

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
POLICY AND PLANNING-3020							
2918	CHIEF PLANNING ANALYST.....	1	61,632				
0313	ASSISTANT COMMISSIONER.....	1	98,064				
	SCHEDULE SALARY ADJUSTMENTS.....		1,580				
	SECTION TOTAL.....	2	161,276				
MAIL, DISTRIBUTION AND GARAGE-3021							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H				
7183	MOTOR TRUCK DRIVER.....	3	29.15H				
7132	MOBILE UNIT OPERATOR.....	1	17.62H				
	SECTION TOTAL.....	5	276,868				
WAREHOUSE/PHARMACY OPERATIONS-3022							
1815	PRINCIPAL STOREKEEPER.....	1	46,692				
1813	SENIOR STOREKEEPER.....	1	40,632				
1804	STOCKHANDLER (PER AGREEMENT).....	1	40,632				
	SECTION TOTAL.....	3	127,956				
QUALITY ASSURANCE-3026							
3754	PUBLIC HEALTH NURSE IV.....	1	90,720				
3754	PUBLIC HEALTH NURSE IV.....	1	78,336				
3363	PHYSICIAN.....	1,185H	69.22H				
3348	MEDICAL DIRECTOR.....	1	67.18H				
	SCHEDULE SALARY ADJUSTMENTS.....		2,955				
	SECTION TOTAL.....	3	391,084				
CONTRACT SECTION-3028							
0431	CLERK IV.....	1	32,196				
0313	ASSISTANT COMMISSIONER.....	1	88,056				
	SCHEDULE SALARY ADJUSTMENTS.....		744				
	SECTION TOTAL.....	2	120,986				
VITAL STATISTICS-3034							
1720	SUPERVISOR OF VITAL STATISTICS.....	1	67,656				
0437	SUPERVISING CLERK.....	1	64,620				
0430	CLERK III.....	6	44,592				
0430	CLERK III.....	3	33,756				
	SCHEDULE SALARY ADJUSTMENTS.....		129				
	SECTION TOTAL.....	11	501,225				
MIS/DATA PROCESSING-3035							
0859	PRINCIPAL DATA BASE ANALYST.....	1	92,112				
0625	CHIEF PROGRAMMER/ANALYST.....	1	102,492				
0801	DIRECTOR OF INFORMATION SYSTEMS.....	1	109,908				
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	89,844				
	SCHEDULE SALARY ADJUSTMENTS.....		2,193				
	SECTION TOTAL.....	4	396,548				
OFFICE OF HEALTHCARE ACCESS-3039							
1441	COORDINATING PLANNER I.....	1	92,112				
0711	PUBLIC INFORMATION OFFICER.....	1	70,896				
	SECTION TOTAL.....	2	163,008				
GRANT MANAGEMENT-3040							
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	74,280				
	SCHEDULE SALARY ADJUSTMENTS.....		1,814				
	SECTION TOTAL.....	1	76,094				

11/8/2006

REPORTS OF COMMITTEES

91423

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
VIOLENCE PREVENTION-3041							
3899	PROGRAM DEVELOPMENT COORDINATOR.....	2	53,652				
	SCHEDULE SALARY ADJUSTMENTS.....		816				
	SECTION TOTAL.....	2	108,120				
MAYOR'S OFFICE DOMESTIC VIOLENCE-3042							
3897	COMMUNITY OUTREACH COORDINATOR.....	1	46,692				
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	67,656				
3092	PROGRAM DIRECTOR.....	1	74,280				
0429	CLERK II.....	1	29,364				
0322	SPECIAL ASSISTANT.....	1	85,368				
0310	PROJECT MANAGER.....	1	102,744				
0308	STAFF ASSISTANT.....	1	58,884				
	SCHEDULE SALARY ADJUSTMENTS.....		1,056				
	SECTION TOTAL.....	7	486,044				
OFFICE OF THE COMMISSIONER-3400							
ADMINISTRATION-4005							
9941	COMMISSIONER OF HEALTH.....			1	167,796	1	164,100
9685	SECRETARY, HEALTH DEPARTMENT.....	2		2		2	
9683	MEMBER.....	7		7		7	
	SUB-SECTION TOTAL.....			1	167,796	1	164,100
PUBLIC INFORMATION OFFICE-4010							
0743	SUPERVISOR OF INFORMATION SERVICES.....			1	63,048	1	61,656
0729	INFORMATION COORDINATOR.....			1	79,500	1	77,748
0729	INFORMATION COORDINATOR.....			1	75,888	1	74,220
0712	SENIOR PUBLIC INFORMATION OFFICER.....			1	57,444	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....				3,958		3,958
	SUB-SECTION TOTAL.....			4	279,838	4	273,788
CENTER FOR COMMUNITY PARTNERSHIPS-4015							
3466	PUBLIC HEALTH ADMINISTRATOR II.....			1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....			1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....				1,615		1,615
	SUB-SECTION TOTAL.....			2	87,127	2	85,255
PLANNING AND DEVELOPMENT-4020							
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....			1	69,168	1	67,644
2918	CHIEF PLANNING ANALYST.....			1	57,180	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....				3,062		3,062
	SUB-SECTION TOTAL.....			2	129,410	2	128,828
OFFICE OF HEALTH CARE ACCESS-4025							
1441	COORDINATING PLANNER I.....			1	85,908	1	84,012
0711	PUBLIC INFORMATION OFFICER.....			1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....				596		596
	SUB-SECTION TOTAL.....			2	152,504	2	149,156
POLICY AND LEGISLATIVE AFFAIRS-4030							
1441	COORDINATING PLANNER I.....			1	89,868	1	87,888
0313	ASSISTANT COMMISSIONER.....			1	95,676	1	93,576
	SUB-SECTION TOTAL.....			2	185,544	2	181,464
	SECTION TOTAL.....			13	1,002,218	13	880,387
FINANCIAL/HUMAN RESOURCES-3405							
FINANCIAL/HR ADMINISTRATION-4035							
9679	DEPUTY COMMISSIONER.....			1	105,888	1	103,560
0318	ASSISTANT TO THE COMMISSIONER.....			1	72,468	1	70,872
	SCHEDULE SALARY ADJUSTMENTS.....				1,677		1,677
	SUB-SECTION TOTAL.....			2	180,033	2	176,109

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCIAL/HUMAN RESOURCES-3405 - CONTINUED							
FISCAL ADMINISTRATION-4040							
1179	MANAGER OF FINANCE.....			1	95,712	1	93,600
0124	FINANCE OFFICER.....			1	75,264	1	73,608
0124	FINANCE OFFICER.....			1	72,096	1	70,512
	SCHEDULE SALARY ADJUSTMENTS.....				2,380		2,380
	SUB-SECTION TOTAL.....			3	245,482	3	240,100
ORGANIZATIONAL DEVELOPMENT-4045							
3350	BUREAU CHIEF-HEALTH.....			1	75,264	1	73,608
	SUB-SECTION TOTAL.....			1	75,264	1	73,608
HUMAN RESOURCES-4050							
1342	SENIOR PERSONNEL ASSISTANT.....			1	52,344	1	51,192
1342	SENIOR PERSONNEL ASSISTANT.....			3	49,980	3	48,876
1342	SENIOR PERSONNEL ASSISTANT.....			1	41,496	1	40,584
1331	EMPLOYEE RELATIONS SUPERVISOR.....			1	79,500	1	77,748
0379	DIRECTOR OF ADMINISTRATION.....			1	95,712	1	93,600
0308	STAFF ASSISTANT.....			1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....				3,684		3,684
	SUB-SECTION TOTAL.....			8	477,528	8	467,076
CONTRACTS-4060							
0431	CLERK IV.....			1	31,416	1	30,720
0345	CONTRACTS COORDINATOR.....			1	60,168	1	58,848
0313	ASSISTANT COMMISSIONER.....			1	85,908	1	84,012
	SCHEDULE SALARY ADJUSTMENTS.....				2,594		2,594
	SUB-SECTION TOTAL.....			3	180,086	3	176,174
	SECTION TOTAL.....			17	1,158,363	17	1,133,067
SYSTEMS, FACILITIES AND PHARMACEUTICALS-3410							
FACILITY MANAGEMENT-4070							
3350	BUREAU CHIEF-HEALTH.....			1	97,140	1	95,004
	SUB-SECTION TOTAL.....			1	97,140	1	95,004
MAIL, DISTRIBUTION AND GARAGE-4075							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....			1	30.65H	1	30.20H
7183	MOTOR TRUCK DRIVER.....			3	29.15H	3	28.70H
7132	MOBILE UNIT OPERATOR.....			1	17.19H	1	16.81H
	SUB-SECTION TOTAL.....			5	275,992	5	271,544
WAREHOUSE OPERATIONS AND PHARMACY-4080							
1815	PRINCIPAL STOREKEEPER.....			1	47,700	1	46,656
1813	SENIOR STOREKEEPER.....			1	39,636	1	38,760
1804	STOCKHANDLER (PER AGREEMENT).....			1	39,636	1	38,760
	SUB-SECTION TOTAL.....			3	126,972	3	124,176
MANAGEMENT INFORMATION SYSTEMS-4085							
0659	PRINCIPAL DATA BASE ANALYST.....			1	85,908	1	84,012
0625	CHIEF PROGRAMMER/ANALYST.....			1	95,676	1	93,576
0601	DIRECTOR OF INFORMATION SYSTEMS.....			1	107,232	1	104,868
0601	DIRECTOR OF INFORMATION SYSTEMS.....			1	87,648	1	85,716
	SCHEDULE SALARY ADJUSTMENTS.....				2,397		2,397
	SUB-SECTION TOTAL.....			4	378,861	4	370,588
	SECTION TOTAL.....			13	878,865	13	861,283
DIVISION TOTAL.....		72	\$ 5,105,891	43	\$ 3,039,547	43	\$ 2,874,727

11/8/2006

REPORTS OF COMMITTEES

91425

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF PUBLIC HEALTH
PRIMARY HEALTH CARE

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMUNITY HEALTH SERVICES-3045							
9679	DEPUTY COMMISSIONER.....	1	\$ 113,220	\$		\$	
3401	MANAGER OF QUALITY ASSURANCE.....	1	76,872				
0380	DIRECTOR OF ADMINISTRATION I.....	1	56,220				
	SCHEDULE SALARY ADJUSTMENTS.....		1,696				
	SECTION TOTAL.....	3	248,008				
MCH ACTIVITY OFFICE-3047							
0379	DIRECTOR OF ADMINISTRATION.....	1	102,744				
	SCHEDULE SALARY ADJUSTMENTS.....		390				
	SECTION TOTAL.....	1	103,134				
EAST/WEST GARFIELD INFANT MORT-3048							
3752	PUBLIC HEALTH NURSE II.....	1	52,908				
	SCHEDULE SALARY ADJUSTMENTS.....		1,284				
	SECTION TOTAL.....	1	54,192				
MOBILE SERVICE UNIT-3053							
3763	NURSE PRACTITIONER.....	2	90,720				
	SECTION TOTAL.....	2	181,440				
PUBLIC HEALTH NURSING SERVICES-3055							
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	92,112				
3753	PUBLIC HEALTH NURSE III.....	1	86,376				
3752	PUBLIC HEALTH NURSE II.....	4	78,336				
3752	PUBLIC HEALTH NURSE II.....	2	74,640				
3752	PUBLIC HEALTH NURSE II.....	5	71,052				
3752	PUBLIC HEALTH NURSE II.....	1	67,596				
3752	PUBLIC HEALTH NURSE II.....	5	52,908				
3743	PUBLIC HEALTH AIDE.....	1	44,592				
3743	PUBLIC HEALTH AIDE.....	1	35,328				
3743	PUBLIC HEALTH AIDE.....	1	33,756				
3743	PUBLIC HEALTH AIDE.....	1	32,196				
3743	PUBLIC HEALTH AIDE.....	1	30,732				
0430	CLERK III.....	2	44,592				
0430	CLERK III.....	2	32,196				
	SCHEDULE SALARY ADJUSTMENTS.....		12,325				
	SECTION TOTAL.....	28	1,671,013				
ENGLEWOOD HEALTH SERVICE CENTER-3065							
3934	SOCIAL WORKER III.....	1	64,704				
3763	NURSE PRACTITIONER.....	1	90,720				
3753	PUBLIC HEALTH NURSE III.....	1	86,376				
3752	PUBLIC HEALTH NURSE II.....	1	78,336				
3751	PUBLIC HEALTH NURSE I.....	1	74,640				
3751	PUBLIC HEALTH NURSE I.....	1	67,596				
3751	PUBLIC HEALTH NURSE I.....	1	48,048				
3743	PUBLIC HEALTH AIDE.....	1	32,196				
3366	SUPERVISING PHYSICIAN.....	1,820H	61,02H				
3363	PHYSICIAN.....	3,640H	61,02H				
3363	PHYSICIAN.....	3,640H	54,86H				
3348	MEDICAL DIRECTOR.....	1	44,80H				
3203	DENTIST.....	3,640H	44,80H				
3139	CERTIFIED MEDICAL ASSISTANT.....	1	48,888				
3139	CERTIFIED MEDICAL ASSISTANT.....	1	40,632				
3139	CERTIFIED MEDICAL ASSISTANT.....	3	38,760				
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,364				
1813	SENIOR STOREKEEPER.....	1	44,592				
0431	CLERK IV.....	1	53,652				
0431	CLERK IV.....	1	51,228				
0431	CLERK IV.....	1	32,196				

BUDGET DOCUMENT FOR YEAR 2007
100--CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED							
0430	CLERK III	1	44,592				
0430	CLERK III	1	30,732				
0429	CLERK II	1	33,756				
0189	ACCOUNTING TECHNICIAN I	1	48,888				
	SCHEDULE SALARY ADJUSTMENTS		7,327				
	SECTION TOTAL	23	1,812,068				
DENTAL SCHOOL PROGRAM-3066							
3213	DENTAL ASSISTANT	1	36,996				
3203	DENTIST	1,820H	44.80H				
0664	DATA ENTRY OPERATOR	1	32,196				
0664	DATA ENTRY OPERATOR	1	26,748				
	SCHEDULE SALARY ADJUSTMENTS		1,288				
	SECTION TOTAL	3	178,784				
WEST TOWN HEALTH SERVICE CENTER-3070							
3751	PUBLIC HEALTH NURSE I	1	74,640				
3751	PUBLIC HEALTH NURSE I	1	71,052				
3751	PUBLIC HEALTH NURSE I	2	67,596				
3751	PUBLIC HEALTH NURSE I	1	61,392				
3363	PHYSICIAN	1,820H	63.10H				
3363	PHYSICIAN	1,820H	61.02H				
3203	DENTIST	1,820H	44.80H				
3169	MEDICAL X-RAY TECHNICIAN II	1	51,228				
3169	MEDICAL X-RAY TECHNICIAN II	1	38,760				
3139	CERTIFIED MEDICAL ASSISTANT	1	38,760				
3139	CERTIFIED MEDICAL ASSISTANT	4	36,996				
3139	CERTIFIED MEDICAL ASSISTANT	6	35,328				
3139	CERTIFIED MEDICAL ASSISTANT	1	30,732				
3139	CERTIFIED MEDICAL ASSISTANT	1	29,364				
1813	SENIOR STOREKEEPER	1	44,592				
0903	AUDIO-VISION TESTER	1	32,196				
0431	CLERK IV	1	53,652				
0431	CLERK IV	1	44,592				
0431	CLERK IV	1	38,760				
0431	CLERK IV	1	35,328				
0429	CLERK II	1	24,384				
	SCHEDULE SALARY ADJUSTMENTS		10,111				
	SECTION TOTAL	27	1,482,121				
LOWER WEST HEALTH SERVICE CENTER-3075							
3763	NURSE PRACTITIONER	1	67,596				
3753	PUBLIC HEALTH NURSE III	1	86,376				
3751	PUBLIC HEALTH NURSE I	2	67,596				
3751	PUBLIC HEALTH NURSE I	2	48,048				
3750	PUBLIC HEALTH NURSE I - HOURLY	1,414H	30.54H				
3750	PUBLIC HEALTH NURSE I - HOURLY	1,820H	30.00H				
3743	PUBLIC HEALTH AIDE	1	32,196				
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	107,652				
3363	PHYSICIAN	1,820H	54.86H				
3203	DENTIST	1,820H	44.80H				
3169	MEDICAL X-RAY TECHNICIAN II	1	40,632				
3139	CERTIFIED MEDICAL ASSISTANT	2	48,888				
3139	CERTIFIED MEDICAL ASSISTANT	2	40,632				
3139	CERTIFIED MEDICAL ASSISTANT	1	38,760				
3139	CERTIFIED MEDICAL ASSISTANT	2	36,996				
3139	CERTIFIED MEDICAL ASSISTANT	2	30,732				
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT)	1	32,196				
1813	SENIOR STOREKEEPER	1	44,592				
0903	AUDIO-VISION TESTER	1	26,748				
0431	CLERK IV	1	53,652				

11/8/2006

REPORTS OF COMMITTEES

91427

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
LOWER WEST HEALTH SERVICE CENTER-3075 - CONTINUED							
0431	CLERK IV.....	1	40,632				
0429	CLERK II.....	1	40,632				
0429	CLERK II.....	1	29,364				
0378	ADMINISTRATIVE SUPERVISOR.....	1	51,228				
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996				
	SCHEDULE SALARY ADJUSTMENTS.....		11,180				
	SECTION TOTAL.....	27	1,585,381				
SOUTH LAWNDALE HEALTH CLINIC-3090							
3753	PUBLIC HEALTH NURSE III.....	1	86,376				
3751	PUBLIC HEALTH NURSE I.....	1	27,71H				
3750	PUBLIC HEALTH NURSE I - HOURLY.....	910H	27,71H				
3743	PUBLIC HEALTH AIDE.....	1	29,364				
3363	PHYSICIAN.....	1,820H	63.10H				
3139	CERTIFIED MEDICAL ASSISTANT.....	4	36,996				
3139	CERTIFIED MEDICAL ASSISTANT.....	1	33,756				
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,364				
0903	AUDIO-VISION TESTER.....	1	32,196				
0431	CLERK IV.....	1	53,652				
0431	CLERK IV.....	1	46,692				
0431	CLERK IV.....	1	40,632				
0429	CLERK II.....	1	29,364				
	SCHEDULE SALARY ADJUSTMENTS.....		2,936				
	SECTION TOTAL.....	15	758,286				
SOUTH CHICAGO HEALTH CLINIC-3100							
3751	PUBLIC HEALTH NURSE I.....	1	74,640				
3751	PUBLIC HEALTH NURSE I.....	1	58,392				
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	70,896				
3363	PHYSICIAN.....	3,640H	61.02H				
3139	CERTIFIED MEDICAL ASSISTANT.....	1	40,632				
3139	CERTIFIED MEDICAL ASSISTANT.....	2	38,760				
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,996				
0430	CLERK III.....	1	44,592				
0429	CLERK II.....	1	38,760				
	SCHEDULE SALARY ADJUSTMENTS.....		6,801				
	SECTION TOTAL.....	8	671,342				
ROSELAND HEALTH CENTER-3105							
3763	NURSE PRACTITIONER.....	1	67,596				
3753	PUBLIC HEALTH NURSE III.....	1	86,376				
3751	PUBLIC HEALTH NURSE I.....	1	74,640				
3751	PUBLIC HEALTH NURSE I.....	2	71,052				
3751	PUBLIC HEALTH NURSE I.....	1	48,048				
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	74,280				
3366	SUPERVISING PHYSICIAN.....	1,820H	63.10H				
3363	PHYSICIAN.....	5,460H	63.10H				
3363	PHYSICIAN.....	1,820H	61.02H				
3363	PHYSICIAN.....	1,820H	54.86H				
3169	MEDICAL X-RAY TECHNICIAN II.....	1	51,228				
3139	CERTIFIED MEDICAL ASSISTANT.....	3	48,888				
3139	CERTIFIED MEDICAL ASSISTANT.....	2	38,760				
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,364				
0903	AUDIO-VISION TESTER.....	1	26,748				
0664	DATA ENTRY OPERATOR.....	1	33,756				
0430	CLERK III.....	1	44,592				
0430	CLERK III.....	1	26,748				

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ROSELAND HEALTH CENTER-3105 - CONTINUED							
0429	CLERK II.....	1	30,732				
0429	CLERK II.....	3	29,364				
0378	ADMINISTRATIVE SUPERVISOR.....	1	70,896				
	SCHEDULE SALARY ADJUSTMENTS.....		8,240				
	SECTION TOTAL.....	23	1,797,893				
UPTOWN HEALTH SERVICE CENTER-3125							
3753	PUBLIC HEALTH NURSE III.....	1	90,720				
3751	PUBLIC HEALTH NURSE I.....	1	67,596				
3751	PUBLIC HEALTH NURSE I.....	1	55,584				
3751	PUBLIC HEALTH NURSE I.....	2	48,048				
3743	PUBLIC HEALTH AIDE.....	1	26,748				
3363	PHYSICIAN.....	1,820H	63,10H				
3139	CERTIFIED MEDICAL ASSISTANT.....	1	42,528				
0826	PRINCIPAL TYPIST.....	1	42,528				
0431	CLERK IV.....	1	42,528				
0430	CLERK III.....	1	26,748				
0378	ADMINISTRATIVE SUPERVISOR.....	1	58,884				
	SCHEDULE SALARY ADJUSTMENTS.....		5,854				
	SECTION TOTAL.....	11	670,856				
GRAND BOULEVARD DENTAL CLINIC-3180							
0430	CLERK III.....	1	32,196				
0430	CLERK III.....	1	29,364				
	SCHEDULE SALARY ADJUSTMENTS.....		942				
	SECTION TOTAL.....	2	62,502				
PRIMARY HEALTH CARE SERVICES-3415							
PRIMARY CARE-ADMINISTRATION-4090							
9679	DEPUTY COMMISSIONER.....			1	110,460	1	108,024
0380	DIRECTOR OF ADMINISTRATION I.....			1	52,344	1	51,192
0314	SUPERVISOR OF PROGRAM REVIEW AND EVALUATION.....			1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....				2,794		2,794
	SUB-SECTION TOTAL.....			3	225,786	3	220,858
MOBILE SERVICE UNIT-4095							
3763	NURSE PRACTITIONER.....			2	84,264	2	82,404
	SCHEDULE SALARY ADJUSTMENTS.....				5,120		5,120
	SUB-SECTION TOTAL.....			2	173,648	2	169,928
ENGLEWOOD NEIGHBORHOOD HEALTH CENTER-4100							
3934	SOCIAL WORKER III.....			1	60,132	1	58,812
3763	NURSE PRACTITIONER.....			1	88,512	1	86,568
3763	NURSE PRACTITIONER.....			1	65,952	1	64,500
3752	PUBLIC HEALTH NURSE II.....			1	76,428	1	74,748
3751	PUBLIC HEALTH NURSE I.....			1	72,816	1	71,208
3751	PUBLIC HEALTH NURSE I.....			1	62,844	1	61,464
3751	PUBLIC HEALTH NURSE I.....			1	59,892	1	58,572
3366	SUPERVISING PHYSICIAN.....			1,820H	59,53H	1,820H	58,22H
3363	PHYSICIAN.....			1,820H	59,53H	1,820H	58,22H
3363	PHYSICIAN.....			3,640H	53,52H	3,640H	52,34H
3348	MEDICAL DIRECTOR.....			1	43,71H	1	42,75H
3203	DENTIST.....			1,820H	43,71H	1,820H	42,75H
3169	MEDICAL X-RAY TECHNICIAN II.....			1	37,812	1	36,984
3139	CERTIFIED MEDICAL ASSISTANT.....			1	47,700	1	46,656
3139	CERTIFIED MEDICAL ASSISTANT.....			1	39,636	1	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....			2	37,812	2	36,984
3139	CERTIFIED MEDICAL ASSISTANT.....			2	36,096	2	35,304
3139	CERTIFIED MEDICAL ASSISTANT.....			2	28,644	2	28,008
1813	SENIOR STOREKEEPER.....			1	43,500	1	42,540

11/8/2006

REPORTS OF COMMITTEES

91429

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PRIMARY HEALTH CARE SERVICES-3415 - CONTINUED							
ENGLEWOOD							
NEIGHBORHOOD HEALTH CENTER-4100 - CONTINUED							
0431	CLERK IV.....			1	47,700	1	46,656
0431	CLERK IV.....			1	37,812	1	36,984
0431	CLERK IV.....			1	31,416	1	30,720
0430	CLERK III.....			1	43,500	1	42,540
0430	CLERK III.....			1	28,644	1	28,008
0429	CLERK II.....			1	31,416	1	30,720
0189	ACCOUNTING TECHNICIAN I.....			1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....				11,393		11,393
	SUB-SECTION TOTAL.....			25	1,717,984	25	1,680,422
WEST TOWN							
NEIGHBORHOOD HEALTH CENTER-4105							
3751	PUBLIC HEALTH NURSE I.....			1	72,816	1	71,208
3751	PUBLIC HEALTH NURSE I.....			1	69,324	1	67,800
3751	PUBLIC HEALTH NURSE I.....			1	65,952	1	64,500
3751	PUBLIC HEALTH NURSE I.....			1	59,892	1	58,572
3751	PUBLIC HEALTH NURSE I.....			1	54,228	1	53,040
3743	PUBLIC HEALTH AIDE.....			1	29,988	1	29,328
3366	SUPERVISING PHYSICIAN.....			1,820H	61.56H	1,820H	60.20H
3363	PHYSICIAN.....			1,820H	61.56H	1,820H	60.20H
3363	PHYSICIAN.....			3,640H	59.53H	3,640H	58.22H
3363	PHYSICIAN.....			1,820H	53.52H	1,820H	52.34H
3203	DENTIST.....			1,820H	43.71H	1,820H	42.75H
3169	MEDICAL X-RAY TECHNICIAN II.....			1	47,700	1	46,656
3169	MEDICAL X-RAY TECHNICIAN II.....			1	37,812	1	36,984
3139	CERTIFIED MEDICAL ASSISTANT.....			1	37,812	1	36,984
3139	CERTIFIED MEDICAL ASSISTANT.....			4	36,096	4	35,304
3139	CERTIFIED MEDICAL ASSISTANT.....			7	34,464	7	33,708
3139	CERTIFIED MEDICAL ASSISTANT.....			1	28,644	1	28,008
1813	SENIOR STOREKEEPER.....			1	41,496	1	40,584
0903	AUDIO-VISION TESTER.....			1	31,416	1	30,720
0431	CLERK IV.....			1	52,344	1	51,192
0431	CLERK IV.....			1	43,500	1	42,540
0431	CLERK IV.....			1	32,928	1	32,208
	SCHEDULE SALARY ADJUSTMENTS.....				6,024		6,024
	SUB-SECTION TOTAL.....			26	1,715,233	26	1,677,633
LOWER WEST							
NEIGHBORHOOD HEALTH CENTER-4110							
3763	NURSE PRACTITIONER.....			1	65,952	1	64,500
3753	PUBLIC HEALTH NURSE III.....			1	80,244	1	78,480
3751	PUBLIC HEALTH NURSE I.....			1	65,952	1	64,500
3751	PUBLIC HEALTH NURSE I.....			1	62,844	1	61,464
3751	PUBLIC HEALTH NURSE I.....			1	51,612	1	50,472
3751	PUBLIC HEALTH NURSE I.....			2	46,872	2	45,840
3750	PUBLIC HEALTH NURSE I - HOURLY.....			1,820H	30.00H	1,820H	25.00H
3743	PUBLIC HEALTH AIDE.....			1	31,416	1	30,720
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....			1	105,024	1	102,708
3203	DENTIST.....			1,820H	43.71H	1,820H	42.75H
3139	CERTIFIED MEDICAL ASSISTANT.....			1	47,700	1	46,656
3139	CERTIFIED MEDICAL ASSISTANT.....			2	39,636	2	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....			2	37,812	2	36,984
3139	CERTIFIED MEDICAL ASSISTANT.....			1	36,096	1	35,304
3139	CERTIFIED MEDICAL ASSISTANT.....			2	28,644	2	28,008
1813	SENIOR STOREKEEPER.....			1	43,500	1	42,540
0903	AUDIO-VISION TESTER.....			1	26,100	1	25,524
0431	CLERK IV.....			1	52,344	1	51,192
0431	CLERK IV.....			1	39,636	1	38,760
0429	CLERK II.....			1	39,636	1	38,760
0429	CLERK II.....			1	28,644	1	28,008

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PRIMARY HEALTH CARE SERVICES-3415 - CONTINUED							
LOWER WEST							
NEIGHBORHOOD HEALTH CENTER-4110 - CONTINUED							
0378	ADMINISTRATIVE SUPERVISOR.....	1	47,700	1	46,656	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,464	1	33,708	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		13,005		13,005		13,005
	SUB-SECTION TOTAL.....	25	1,311,948	25	1,275,448	25	1,275,448
SOUTH LAWYDALE							
NEIGHBORHOOD HEALTH CENTER-4115							
3753	PUBLIC HEALTH NURSE III.....	1	84,264	1	82,404	1	82,404
3751	PUBLIC HEALTH NURSE I.....	1	49,200	1	48,120	1	48,120
3750	PUBLIC HEALTH NURSE I - HOURLY.....	910H	27.03H	910H	26.43H	910H	26.43H
3743	PUBLIC HEALTH AIDE.....	1	27,336	1	26,736	1	26,736
3363	PHYSICIAN.....	1,820H	61.56H	1,820H	60.20H	1,820H	60.20H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,096	1	35,304	1	35,304
3139	CERTIFIED MEDICAL ASSISTANT.....	3	34,464	3	33,708	3	33,708
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,928	1	32,208	1	32,208
0903	AUDIO-VISION TESTER.....	1	31,416	1	30,720	1	30,720
0431	CLERK IV.....	1	52,344	1	51,192	1	51,192
0431	CLERK IV.....	1	43,500	1	42,540	1	42,540
0431	CLERK IV.....	1	39,636	1	38,760	1	38,760
0429	CLERK II.....	1	28,644	1	28,008	1	28,008
	SCHEDULE SALARY ADJUSTMENTS.....		2,042		2,042		2,042
	SUB-SECTION TOTAL.....	13	867,434	13	852,773	13	852,773
SOUTH CHICAGO							
NEIGHBORHOOD HEALTH CENTER-4120							
3763	NURSE PRACTITIONER.....	1	65,952	1	64,500	1	64,500
3751	PUBLIC HEALTH NURSE I.....	1	72,816	1	71,208	1	71,208
3751	PUBLIC HEALTH NURSE I.....	2	65,952	2	64,500	2	64,500
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	66,000	1	64,548	1	64,548
3363	PHYSICIAN.....	5,460H	59.53H	5,460H	58.22H	5,460H	58.22H
3363	PHYSICIAN.....	3,640H	53.52H	3,640H	52.34H	3,640H	52.34H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	39,636	1	38,760	1	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	1	37,812	1	36,984	1	36,984
0430	CLERK III.....	1	43,500	1	42,540	1	42,540
0429	CLERK II.....	1	39,636	1	38,760	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		4,244		4,244		4,244
	SUB-SECTION TOTAL.....	9	1,021,347	9	998,943	9	998,943

11/8/2006

REPORTS OF COMMITTEES

91431

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PRIMARY HEALTH CARE SERVICES-3415 - CONTINUED							
ROSELAND							
NEIGHBORHOOD HEALTH CENTER-4125							
3753	PUBLIC HEALTH NURSE III.....	1	80,244	1	78,480		
3751	PUBLIC HEALTH NURSE I.....	1	72,816	1	71,208		
3751	PUBLIC HEALTH NURSE I.....	3	69,324	3	67,800		
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	72,468	1	70,872		
3363	PHYSICIAN.....	7,280H	61,56H	7,280H	60,20H		
3363	PHYSICIAN.....	1,820H	59,53H	1,820H	58,22H		
3203	DENTIST.....	1,820H	43,71H	1,820H	42,75H		
3169	MEDICAL X-RAY TECHNICIAN II.....	1	49,980	1	48,876		
3139	CERTIFIED MEDICAL ASSISTANT.....	4	47,700	4	46,656		
3139	CERTIFIED MEDICAL ASSISTANT.....	1	37,812	1	36,984		
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,096	1	35,304		
3139	CERTIFIED MEDICAL ASSISTANT.....	3	28,644	3	28,008		
0903	AUDIO-VISION TESTER.....	1	26,100	1	25,524		
0664	DATA ENTRY OPERATOR.....	1	31,416	1	30,720		
0430	CLERK III.....	1	26,100	1	25,524		
0429	CLERK II.....	4	28,644	4	28,008		
0378	ADMINISTRATIVE SUPERVISOR.....	1	69,168	1	67,644		
	SCHEDULE SALARY ADJUSTMENTS.....		6,797		6,797		
	SUB-SECTION TOTAL.....	24	1,744,331	24	1,706,034		
UPTOWN							
NEIGHBORHOOD HEALTH CENTER-4130							
3753	PUBLIC HEALTH NURSE III.....	1	76,428	1	74,748		
3751	PUBLIC HEALTH NURSE I.....	2	46,872	2	45,840		
3750	PUBLIC HEALTH NURSE I - HOURLY.....	1,414H	29,79H	1,414H	29,14H		
3743	PUBLIC HEALTH AIDE.....	1	36,096	1	35,304		
3407	EPIDEMIOLOGIST III.....	1	66,000	1	64,548		
3139	CERTIFIED MEDICAL ASSISTANT.....	1	39,636	1	38,760		
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	31,416	1	30,720		
0826	PRINCIPAL TYPIST.....	1	41,496	1	40,584		
0431	CLERK IV.....	1	39,636	1	38,760		
0430	CLERK III.....	1	43,500	1	42,540		
0429	CLERK II.....	1	23,784	1	23,256		
0378	ADMINISTRATIVE SUPERVISOR.....	1	54,852	1	53,640		
	SCHEDULE SALARY ADJUSTMENTS.....		6,548		6,548		
	SUB-SECTION TOTAL.....	12	595,258	12	582,292		
DENTAL SERVICE CENTER-CLINIC-4135							
3753	PUBLIC HEALTH NURSE III.....	1	84,264	1	82,404		
3213	DENTAL ASSISTANT.....	1	34,464	1	33,708		
3203	DENTIST.....	1,820H	43,71H	1,820H	42,75H		
0664	DATA ENTRY OPERATOR.....	1	31,416	1	30,720		
0430	CLERK III.....	1	29,988	1	29,328		
0430	CLERK III.....	1	27,336	1	26,736		
	SCHEDULE SALARY ADJUSTMENTS.....		1,062		1,062		
	SUB-SECTION TOTAL.....	5	288,082	5	281,763		
DENTAL SERVICE CENTER-SCHOOL-4140							
0664	DATA ENTRY OPERATOR.....	1	26,100	1	25,524		
	SCHEDULE SALARY ADJUSTMENTS.....		606		606		
	SUB-SECTION TOTAL.....	1	26,706	1	26,130		

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PRIMARY HEALTH CARE SERVICES-3415 - CONTINUED							
QUALITY ASSURANCE-4145							
3754	PUBLIC HEALTH NURSE IV.....			1	88,512	1	86,568
3754	PUBLIC HEALTH NURSE IV.....			1	72,816	1	71,208
3363	PHYSICIAN.....			1,185H	67,53H	1,185H	61,01H
3348	MEDICAL DIRECTOR.....			1	67,53H	1	61,01H
	SCHEDULE SALARY ADJUSTMENTS.....				2,584		2,584
	SUB-SECTION TOTAL.....			3	381,896	3	357,117
	SECTION TOTAL.....			148	9,869,435	148	9,629,339
WOMEN'S AND CHILDREN'S HEALTH-3425							
ADMINISTRATION-4230							
0379	DIRECTOR OF ADMINISTRATION.....			1	100,236	1	98,028
	SUB-SECTION TOTAL.....			1	100,236	1	98,028
PUBLIC HEALTH NURSING SERVICES-4255							
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....			1	89,868	1	87,888
3753	PUBLIC HEALTH NURSE III.....			1	84,264	1	82,404
3752	PUBLIC HEALTH NURSE II.....			1	80,244	1	78,480
3752	PUBLIC HEALTH NURSE II.....			2	76,428	2	74,748
3752	PUBLIC HEALTH NURSE II.....			4	72,816	4	71,208
3752	PUBLIC HEALTH NURSE II.....			5	69,324	5	67,800
3752	PUBLIC HEALTH NURSE II.....			1	65,952	1	64,500
3752	PUBLIC HEALTH NURSE II.....			1	62,844	1	61,464
3752	PUBLIC HEALTH NURSE II.....			3	51,612	3	50,472
3743	PUBLIC HEALTH AIDE.....			1	43,500	1	42,540
3743	PUBLIC HEALTH AIDE.....			1	34,464	1	33,708
3743	PUBLIC HEALTH AIDE.....			1	31,416	1	30,720
3743	PUBLIC HEALTH AIDE.....			2	29,988	2	29,328
0430	CLERK III.....			2	43,500	2	42,540
0430	CLERK III.....			2	31,416	2	30,720
	SCHEDULE SALARY ADJUSTMENTS.....				11,273		11,273
	SUB-SECTION TOTAL.....			28	1,659,209	28	1,622,897
WIC ACTIVITY OFFICE-4265							
3752	PUBLIC HEALTH NURSE II.....			1	51,612	1	50,472
	SCHEDULE SALARY ADJUSTMENTS.....				1,284		1,284
	SUB-SECTION TOTAL.....			1	52,896	1	51,756
	SECTION TOTAL.....			30	1,812,341	30	1,772,861
DIVISION TOTAL.....		175	\$11,356,778	178	\$11,681,776	178	\$11,402,020

11/8/2006

REPORTS OF COMMITTEES

91433

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF PUBLIC HEALTH
MENTAL HEALTH

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
MENTAL HEALTH ADMINISTRATION-3215							
3384	PSYCHIATRIST.....	2,498	\$85.17H		\$		\$
3384	PSYCHIATRIST.....	1	85.17H				
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220				
	SECTION TOTAL.....	2	442,722				
NORTH RIVER MENTAL HEALTH CENTER-3220							
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	35,328				
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	93,648				
	SCHEDULE SALARY ADJUSTMENTS.....		798				
	SECTION TOTAL.....	2	129,774				
NORTHWEST MENTAL HEALTH CENTER-3230							
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	46,692				
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	102,744				
3534	CLINICAL THERAPIST III.....	1	77,148				
3534	CLINICAL THERAPIST III.....	1	70,728				
3534	CLINICAL THERAPIST III.....	1	61,632				
	SCHEDULE SALARY ADJUSTMENTS.....		1,585				
	SECTION TOTAL.....	5	360,528				
LAWNDALE MENTAL HEALTH CENTER-3240							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	53,652				
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	53,652				
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	32,196				
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,668				
3534	CLINICAL THERAPIST III.....	1	77,148				
	SCHEDULE SALARY ADJUSTMENTS.....		2,148				
	SECTION TOTAL.....	6	334,118				
BACK OF THE YARDS MENTAL HEALTH CENTER-3245							
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	35,328				
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	74,280				
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884				
	SCHEDULE SALARY ADJUSTMENTS.....		3,040				
	SECTION TOTAL.....	3	171,532				
GREATER GRAND/MID SOUTH MENTAL HEALTH CENTER-3255							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	53,652				
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	42,528				
3534	CLINICAL THERAPIST III.....	1	77,148				
3534	CLINICAL THERAPIST III.....	1	70,728				
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528				
	SCHEDULE SALARY ADJUSTMENTS.....		3,056				
	SECTION TOTAL.....	5	289,840				
GREATER LAWN MENTAL HEALTH CENTER-3260							
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	44,592				
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	81,492				
3548	PSYCHOLOGIST.....	1	77,148				
3534	CLINICAL THERAPIST III.....	1	77,148				
	SECTION TOTAL.....	4	280,380				

BUDGET DOCUMENT FOR YEAR 2007
100--CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ENGLEWOOD MENTAL HEALTH CENTER-3270							
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	53,652				
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,668				
3534	CLINICAL THERAPIST III.....	1	67,656				
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620				
	SCHEDULE SALARY ADJUSTMENTS.....		1,720				
	SECTION TOTAL.....	4	249,316				
WOODLAWN MENTAL HEALTH CENTER-3275							
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	53,652				
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	89,412				
3534	CLINICAL THERAPIST III.....	1	67,656				
3533	CLINICAL THERAPIST II.....	1	45,960				
	SCHEDULE SALARY ADJUSTMENTS.....		562				
	SECTION TOTAL.....	4	257,242				
SOUTHWEST MENTAL HEALTH CENTER-3280							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	53,652				
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	42,528				
3534	CLINICAL THERAPIST III.....	2	77,148				
3534	CLINICAL THERAPIST III.....	1	55,872				
3429	CASE MANAGER ASSISTANT.....	1	35,328				
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620				
	SCHEDULE SALARY ADJUSTMENTS.....		2,142				
	SECTION TOTAL.....	7	408,438				
ROSELAND MENTAL HEALTH CENTER-3290							
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	53,652				
3534	CLINICAL THERAPIST III.....	1	77,148				
3533	CLINICAL THERAPIST II.....	1	64,704				
	SECTION TOTAL.....	3	195,504				
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,196				
3548	PSYCHOLOGIST.....	1	77,148				
3534	CLINICAL THERAPIST III.....	1	77,148				
3534	CLINICAL THERAPIST III.....	1	70,728				
0430	CLERK III.....	1	26,748				
	SCHEDULE SALARY ADJUSTMENTS.....		3,151				
	SECTION TOTAL.....	5	287,119				
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305							
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	42,528				
3534	CLINICAL THERAPIST III.....	1	77,148				
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228				
	SCHEDULE SALARY ADJUSTMENTS.....		2,990				
	SECTION TOTAL.....	3	173,894				
MENTAL HEALTH SERVICES-3420							
MENTAL HEALTH-ADMINISTRATION-4150							
3763	NURSE PRACTITIONER.....			1	65,952	1	64,500
3384	PSYCHIATRIST.....			2,498H	78,70H	2,498H	76.97H
	SCHEDULE SALARY ADJUSTMENTS.....				1,650		1,650
	SUB-SECTION TOTAL.....			1	264,195	1	258,421

11/8/2006

REPORTS OF COMMITTEES

91435

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
MENTAL HEALTH SERVICES-3420 - CONTINUED							
NORTH RIVER							
MENTAL HEALTH CENTER-4155							
3566	BEHAVIORAL HEALTH ASSISTANT.....			1	41,496	1	40,584
3566	BEHAVIORAL HEALTH ASSISTANT.....			1	32,928	1	32,208
3563	DIRECTOR MENTAL HEALTH CENTER.....			1	87,228	1	85,308
	SCHEDULE SALARY ADJUSTMENTS.....				3,524		3,524
	SUB-SECTION TOTAL.....			3	185,176	3	181,624
NORTHWEST							
MENTAL HEALTH CENTER-4165							
3566	BEHAVIORAL HEALTH ASSISTANT.....			1	47,700	1	46,656
3563	DIRECTOR MENTAL HEALTH CENTER.....			1	95,712	1	93,600
3534	CLINICAL THERAPIST III.....			1	69,000	1	67,476
3534	CLINICAL THERAPIST III.....			1	66,000	1	64,548
3534	CLINICAL THERAPIST III.....			1	57,180	1	55,920
0303	ADMINISTRATIVE ASSISTANT III.....			1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....				1,711		1,711
	SUB-SECTION TOTAL.....			6	389,647	6	381,103
LAWDALE							
MENTAL HEALTH CENTER-4175							
3567	COMMUNITY MENTAL HEALTH WORKER II.....			2	52,344	2	51,192
3566	BEHAVIORAL HEALTH ASSISTANT.....			1	52,344	1	51,192
3566	BEHAVIORAL HEALTH ASSISTANT.....			1	37,812	1	36,984
3563	DIRECTOR MENTAL HEALTH CENTER.....			1	60,168	1	58,848
3534	CLINICAL THERAPIST III.....			1	69,000	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....				1,272		1,272
	SUB-SECTION TOTAL.....			6	325,284	6	318,156
BACK OF THE YARDS							
MENTAL HEALTH CENTER-4180							
3566	BEHAVIORAL HEALTH ASSISTANT.....			1	32,928	1	32,208
3563	DIRECTOR MENTAL HEALTH CENTER.....			1	69,168	1	67,644
0303	ADMINISTRATIVE ASSISTANT III.....			1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....				2,681		2,681
	SUB-SECTION TOTAL.....			3	159,629	3	156,173
GREATER GRAND/MID SOUTH							
MENTAL HEALTH CENTER-4185							
3567	COMMUNITY MENTAL HEALTH WORKER II.....			1	52,344	1	51,192
3566	BEHAVIORAL HEALTH ASSISTANT.....			1	39,636	1	38,760
3534	CLINICAL THERAPIST III.....			1	69,000	1	67,476
3534	CLINICAL THERAPIST III.....			1	66,000	1	64,548
0302	ADMINISTRATIVE ASSISTANT II.....			1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....				2,278		2,278
	SUB-SECTION TOTAL.....			5	288,894	5	283,014
GREATER LAWN							
MENTAL HEALTH CENTER-4190							
3566	BEHAVIORAL HEALTH ASSISTANT.....			1	41,496	1	40,584
3563	DIRECTOR MENTAL HEALTH CENTER.....			1	75,888	1	74,220
3548	PSYCHOLOGIST.....			1	72,096	1	70,512
3534	CLINICAL THERAPIST III.....			1	69,000	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....				3,073		3,073
	SUB-SECTION TOTAL.....			4	261,553	4	256,885

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
MENTAL HEALTH SERVICES-3420 - CONTINUED							
ENGLEWOOD							
MENTAL HEALTH CENTER-4195							
3566	BEHAVIORAL HEALTH ASSISTANT.....			1	52,344	1	51,192
3563	DIRECTOR MENTAL HEALTH CENTER.....			1	95,712	1	93,600
3534	CLINICAL THERAPIST III.....			1	63,120	1	61,728
0431	CLERK IV.....			1	49,980	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....			1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....				846		846
	SUB-SECTION TOTAL.....			5	322,170	5	315,090
WOODLAWN							
MENTAL HEALTH CENTER-4200							
3566	BEHAVIORAL HEALTH ASSISTANT.....			1	52,344	1	51,192
3563	DIRECTOR MENTAL HEALTH CENTER.....			1	83,280	1	81,444
3533	CLINICAL THERAPIST II.....			1	44,844	1	43,860
	SCHEDULE SALARY ADJUSTMENTS.....				900		900
	SUB-SECTION TOTAL.....			3	181,368	3	177,388
AUBURN/GRESHAM							
MENTAL HEALTH CENTER-4205							
3567	COMMUNITY MENTAL HEALTH WORKER II.....			1	52,344	1	51,192
3566	BEHAVIORAL HEALTH ASSISTANT.....			1	39,636	1	38,760
3534	CLINICAL THERAPIST III.....			2	69,000	2	67,476
3534	CLINICAL THERAPIST III.....			1	63,120	1	61,728
3534	CLINICAL THERAPIST III.....			1	54,504	1	53,304
3429	CASE MANAGER ASSISTANT.....			1	43,500	1	42,540
0303	ADMINISTRATIVE ASSISTANT III.....			1	63,048	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....				1,720		1,720
	SUB-SECTION TOTAL.....			8	455,872	8	445,852
ROSELAND							
MENTAL HEALTH CENTER-4210							
3566	BEHAVIORAL HEALTH ASSISTANT.....			1	52,344	1	51,192
3534	CLINICAL THERAPIST III.....			1	69,000	1	67,476
3533	CLINICAL THERAPIST II.....			1	57,180	1	55,920
	SUB-SECTION TOTAL.....			3	178,524	3	174,588
NORTHTOWN/ROGERS PARK							
MENTAL HEALTH CENTER-4215							
3567	COMMUNITY MENTAL HEALTH WORKER II.....			1	45,552	1	44,544
3548	PSYCHOLOGIST.....			1	75,264	1	73,608
3534	CLINICAL THERAPIST III.....			1	69,000	1	67,476
3534	CLINICAL THERAPIST III.....			1	66,000	1	64,548
0430	CLERK III.....			1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....				1,575		1,575
	SUB-SECTION TOTAL.....			5	300,891	5	294,291
BEVERLY/MORGAN PARK							
MENTAL HEALTH CENTER-4225							
3534	CLINICAL THERAPIST III.....			1	69,000	1	67,476
0302	ADMINISTRATIVE ASSISTANT II.....			1	49,980	1	48,876
	SUB-SECTION TOTAL.....			2	118,980	2	118,352
	SECTION TOTAL.....			54	3,382,183	54	3,317,825
DIVISION TOTAL.....		53	\$ 3,580,208	54	\$ 3,382,183	54	\$ 3,317,825

11/8/2006

REPORTS OF COMMITTEES

91437

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF PUBLIC HEALTH
PUBLIC HEALTH

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
LEAD PREVENTION PROGRAM-3056							
3139	CERTIFIED MEDICAL ASSISTANT.....	1	\$ 42,528		\$		\$
	SCHEDULE SALARY ADJUSTMENTS.....		815				
	SECTION TOTAL.....	1	43,343				
PUBLIC HEALTH ADMINISTRATION-3315							
9679	DEPUTY COMMISSIONER.....	1	150,768				
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	89,412				
0379	DIRECTOR OF ADMINISTRATION.....	1	89,412				
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228				
	SCHEDULE SALARY ADJUSTMENTS.....		506				
	SECTION TOTAL.....	4	381,326				
HEALTH CODE ENFORCEMENT-3316							
3416	ENTOMOLOGIST.....	1	80,676				
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	51,228				
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	4	42,528				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220				
	SCHEDULE SALARY ADJUSTMENTS.....		6,342				
	SECTION TOTAL.....	7	384,578				
ENVIRONMENTAL HEALTH ADMINISTRATION-3317							
3348	MEDICAL DIRECTOR.....	1	67,184				
	SECTION TOTAL.....	1	137,047				
BIOTERRORISM PROGRAM-3320							
9679	DEPUTY COMMISSIONER.....	1	113,220				
3407	EPIDEMIOLOGIST III.....	1	84,264				
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884				
	SCHEDULE SALARY ADJUSTMENTS.....		301				
	SECTION TOTAL.....	3	256,869				
FOOD SANITATION-3330							
2383	SUPERVISING SANITARIAN.....	3	77,784				
2383	SUPERVISING SANITARIAN.....	1	74,280				
2383	SUPERVISING SANITARIAN.....	3	70,896				
2383	SUPERVISING SANITARIAN.....	1	67,656				
2383	SUPERVISING SANITARIAN.....	2	61,668				
2383	SUPERVISING SANITARIAN.....	1	53,652				
2383	SUPERVISING SANITARIAN.....	1	51,228				
2382	SANITARIAN I.....	2	40,632				
2382	SANITARIAN I.....	6	38,760				
2381	SANITARIAN II.....	3	70,896				
2381	SANITARIAN II.....	1	67,656				
2381	SANITARIAN II.....	1	61,668				
2381	SANITARIAN II.....	5	58,884				
2381	SANITARIAN II.....	6	56,220				
2381	SANITARIAN II.....	7	51,228				
2381	SANITARIAN II.....	4	46,692				
2381	SANITARIAN II.....	4	42,528				
2377	CHIEF SANITARIAN.....	1	85,368				
2377	CHIEF SANITARIAN.....	1	61,668				
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328				
0664	DATA ENTRY OPERATOR.....	1	29,364				
0431	CLERK IV.....	1	53,652				
0430	CLERK III.....	1	44,592				
0429	CLERK II.....	1	40,632				
0429	CLERK II.....	1	36,996				
0429	CLERK II.....	1	24,384				

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
FOOD SANITATION-3330 - CONTINUED							
0379	DIRECTOR OF ADMINISTRATION.....	1	89,412				
0378	ADMINISTRATIVE SUPERVISOR.....	1	70,896				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	77,784				
	SCHEDULE SALARY ADJUSTMENTS.....		37,075				
	SECTION TOTAL.....	63	3,506,365				
UPTOWN TUBERCULOSIS CLINIC-3335							
3753	PUBLIC HEALTH NURSE III.....	1	82,248				
3752	PUBLIC HEALTH NURSE II.....	1	52,908				
3751	PUBLIC HEALTH NURSE I.....	1	50,436				
	SCHEDULE SALARY ADJUSTMENTS.....		2,950				
	SECTION TOTAL.....	3	188,542				
WEST SIDE CENTER FOR DISEASE CONTROL-3340							
3753	PUBLIC HEALTH NURSE III.....	1	58,392				
3752	PUBLIC HEALTH NURSE II.....	1	82,248				
3752	PUBLIC HEALTH NURSE II.....	2	78,336				
3752	PUBLIC HEALTH NURSE II.....	1	74,840				
3752	PUBLIC HEALTH NURSE II.....	1	71,052				
3752	PUBLIC HEALTH NURSE II.....	1	58,392				
3752	PUBLIC HEALTH NURSE II.....	1	52,908				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	51,228				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	44,592				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	38,760				
3366	SUPERVISING PHYSICIAN.....	1,820H	67.18H				
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	70,896				
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	67,656				
2381	SANITARIAN II.....	1	42,528				
0431	CLERK IV.....	1	46,692				
0431	CLERK IV.....	1	42,528				
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888				
	SCHEDULE SALARY ADJUSTMENTS.....		12,131				
	SECTION TOTAL.....	18	1,232,458				
ENGLEWOOD TUBERCULOSIS CLINIC-3345							
3753	PUBLIC HEALTH NURSE III.....	1	58,392				
3751	PUBLIC HEALTH NURSE I.....	1	48,048				
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,996				
0431	CLERK IV.....	1	32,196				
	SCHEDULE SALARY ADJUSTMENTS.....		3,594				
	SECTION TOTAL.....	4	178,228				
HIV/AIDS/STD ACTIVITY OFFICE-3350							
3350	BUREAU CHIEF-HEALTH.....	1	77,784				
3350	BUREAU CHIEF-HEALTH.....	1	72,084				
0431	CLERK IV.....	1	48,888				
0313	ASSISTANT COMMISSIONER.....	1	100,044				
	SECTION TOTAL.....	4	298,800				
STD SERVICES-3355							
3763	NURSE PRACTITIONER.....	1	100,080				
3763	NURSE PRACTITIONER.....	1	95,316				
3763	NURSE PRACTITIONER.....	1	90,720				
3763	NURSE PRACTITIONER.....	1	86,376				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	64,620				

11/8/2006

REPORTS OF COMMITTEES

91439

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
STD SERVICES-3355 - CONTINUED							
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	58,884				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	44,592				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	38,760				
3366	SUPERVISING PHYSICIAN.....	1,820H	67.18H				
3363	PHYSICIAN.....	1,820H	63.10H				
3363	PHYSICIAN.....	1,092H	61.02H				
3363	PHYSICIAN.....	1,820H	54.86H				
3348	MEDICAL DIRECTOR.....	1	67.18H				
3348	MEDICAL DIRECTOR.....	1	44.80H				
3139	CERTIFIED MEDICAL ASSISTANT.....	2	38,760				
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,996				
3130	LABORATORY TECHNICIAN.....	1	53,652				
3130	LABORATORY TECHNICIAN.....	1	44,592				
3130	LABORATORY TECHNICIAN.....	1	38,760				
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	70,728				
1815	PRINCIPAL STOREKEEPER.....	1	48,888				
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632				
0430	CLERK III.....	4	44,592				
0430	CLERK III.....	1	29,364				
0430	CLERK III.....	1	26,748				
	SCHEDULE SALARY ADJUSTMENTS.....		6,546				
	SECTION TOTAL.....	26	1,908,762				
IMMUNIZATION SERVICES-3375							
7132	MOBILE UNIT OPERATOR.....	1	17.62H				
3751	PUBLIC HEALTH NURSE I.....	1	67,596				
3366	SUPERVISING PHYSICIAN.....	910H	69.22H				
	SECTION TOTAL.....	2	166,531				
INFECTIOUS DISEASE CONTROL-3380							
3441	SUPERVISING DISEASE CONTROL INVESTIGATOR.....	1	58,884				
3348	MEDICAL DIRECTOR.....	1	67.18H				
3092	PROGRAM DIRECTOR.....	1	102,744				
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620				
	SCHEDULE SALARY ADJUSTMENTS.....		1,332				
	SECTION TOTAL.....	4	364,827				
SUBSTANCE ABUSE-3385							
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	56,220				
	SCHEDULE SALARY ADJUSTMENTS.....		1,272				
	SECTION TOTAL.....	1	57,492				
HIV/AIDS SERVICES-3391							
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	40,632				
	SCHEDULE SALARY ADJUSTMENTS.....		1,672				
	SECTION TOTAL.....	1	42,304				
POPULATION HEALTH-3430							
POPULATION HEALTH-ADMINISTRATION-4270							
9679	DEPUTY COMMISSIDNER.....			1	147,096	1	143,856
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....			1	83,280	1	81,444
0379	DIRECTOR OF ADMINISTRATION.....			1	83,280	1	81,444
0303	ADMINISTRATIVE ASSISTANT III.....			1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....				1,296		1,296
	SUB-SECTION TOTAL.....			4	362,852	4	354,886

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

		Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
Code	Positions	No	Rate	No	Rate	No	Rate
POPULATION HEALTH-3430 - CONTINUED							
EPIDEMIOLOGY-4275							
3414	EPIDEMIOLOGIST II.....	1		1	72,096	1	70,512
3414	EPIDEMIOLOGIST II.....	1		1	54,504	1	53,304
3408	EPIDEMIOLOGIST IV.....	1		1	82,212	1	80,400
3408	EPIDEMIOLOGIST IV.....	1		1	75,264	1	73,608
3402	DIRECTOR OF EPIDEMIOLOGY.....	1		1	104,052	1	101,760
0624	GIS DATA BASE ANALYST.....	1		1	89,868	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....				6,548		6,548
	SUB-SECTION TOTAL.....			6	484,544	6	474,020
VITAL RECORDS-4280							
1720	SUPERVISOR OF VITAL STATISTICS.....	1		1	63,048	1	61,656
0437	SUPERVISING CLERK.....	1		1	63,048	1	61,656
0430	CLERK III.....	5		5	43,500	5	42,540
0430	CLERK III.....	1		1	41,496	1	40,584
0430	CLERK III.....	2		2	31,416	2	30,720
0430	CLERK III.....	1		1	26,100	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....				1,760		1,760
	SUB-SECTION TOTAL.....			11	475,784	11	465,320
	SECTION TOTAL.....			21	1,322,980	21	1,294,036
INFECTIOUS DISEASE-3435							
INFECTIOUS DISEASE-ADMINISTRATION-4285							
3366	SUPERVISING PHYSICIAN.....			1,820H	65,54H	1,820H	64,10H
	SUB-SECTION TOTAL.....				118,283		116,862
UPTOWN TUBERCULOSIS CONTROL-4290							
3753	PUBLIC HEALTH NURSE III.....	1		1	80,244	1	78,480
3752	PUBLIC HEALTH NURSE II.....	1		1	51,612	1	50,472
3751	PUBLIC HEALTH NURSE I.....	1		1	46,872	1	45,840
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1		1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....				1,782		1,782
	SUB-SECTION TOTAL.....			4	222,006	4	217,158
WEST SIDE TUBERCULOSIS CONTROL-4300							
3753	PUBLIC HEALTH NURSE III.....	1		1	88,512	1	86,568
3752	PUBLIC HEALTH NURSE II.....	2		2	76,428	2	74,748
3752	PUBLIC HEALTH NURSE II.....	1		1	72,816	1	71,208
3752	PUBLIC HEALTH NURSE II.....	1		1	69,324	1	67,800
3752	PUBLIC HEALTH NURSE II.....	1		1	54,228	1	53,040
3752	PUBLIC HEALTH NURSE II.....	2		2	51,612	2	50,472
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1		1	60,168	1	58,848
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2		2	49,980	2	48,876
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1		1	37,812	1	36,984
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1		1	69,168	1	67,644
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1		1	66,000	1	64,548
0431	CLERK IV.....	1		1	45,552	1	44,544
0431	CLERK IV.....	1		1	41,496	1	40,584
0303	ADMINISTRATIVE ASSISTANT III.....	1		1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....				4,161		4,161
	SUB-SECTION TOTAL.....			17	1,012,977	17	990,777

11/8/2006

REPORTS OF COMMITTEES

91441

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
INFECTIOUS DISEASE-3435 - CONTINUED							
ENGLEWOOD TUBERCULOSIS CONTROL-4305							
3753	PUBLIC HEALTH NURSE III.....			1	76,428	1	74,748
3751	PUBLIC HEALTH NURSE I.....			1	69,324	1	67,800
3139	CERTIFIED MEDICAL ASSISTANT.....			1	36,096	1	35,304
0431	CLERK IV.....			1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....				1,701		1,701
	SUB-SECTION TOTAL.....			4	233,529	4	228,429
COMMUNICABLE DISEASE CONTROL-4310							
3441	SUPERVISING DISEASE CONTROL INVESTIGATOR.....			1	57,444	1	56,184
3348	MEDICAL DIRECTOR.....			1	67,53H	1	61,01H
3092	PROGRAM DIRECTOR.....			1	100,236	1	98,028
0303	ADMINISTRATIVE ASSISTANT III.....			1	63,048	1	61,656
	SUB-SECTION TOTAL.....			4	358,489	4	340,328
IMMUNIZATION SERVICES-4315							
7132	MOBILE UNIT OPERATOR.....			1	17,19H	1	16,81H
3751	PUBLIC HEALTH NURSE I.....			1	65,952	1	64,500
3366	SUPERVISING PHYSICIAN.....			910H	67,53H	910H	61,01H
	SUB-SECTION TOTAL.....			2	182,472	2	154,311
	SECTION TOTAL.....			31	2,108,756	31	2,047,685
ENVIRONMENTAL HEALTH-3440							
ENVIRONMENTAL HEALTH-ADMINISTRATION-4320							
3348	MEDICAL DIRECTOR.....			1	67,53H	1	61,01H
	SUB-SECTION TOTAL.....			1	137,781	1	124,480
LEAD ACTIVITY OFFICE-4325							
3139	CERTIFIED MEDICAL ASSISTANT.....			1	41,496	1	40,584
	SUB-SECTION TOTAL.....			1	41,496	1	40,584
HEALTH CODE ENFORCEMENT-4330							
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....			1	49,980	1	48,876
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....			4	41,496	4	40,584
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....				6,546		6,546
	SUB-SECTION TOTAL.....			6	277,362	6	271,398
FOOD PROTECTION-4335							
2383	SUPERVISING SANITARIAN.....			4	72,468	4	70,872
2383	SUPERVISING SANITARIAN.....			3	66,000	3	64,548
2383	SUPERVISING SANITARIAN.....			1	63,048	1	61,656
2383	SUPERVISING SANITARIAN.....			1	57,444	1	56,184
2383	SUPERVISING SANITARIAN.....			3	49,980	3	48,876
2382	SANITARIAN I.....			8	37,812	8	36,984
2381	SANITARIAN II.....			3	69,168	3	67,644
2381	SANITARIAN II.....			1	66,000	1	64,548
2381	SANITARIAN II.....			1	60,168	1	58,848
2381	SANITARIAN II.....			6	57,444	6	56,184
2381	SANITARIAN II.....			3	54,852	3	53,640
2381	SANITARIAN II.....			3	52,344	3	51,192
2381	SANITARIAN II.....			8	49,980	8	48,876
2381	SANITARIAN II.....			1	45,552	1	44,544
2381	SANITARIAN II.....			4	43,500	4	42,540
2381	SANITARIAN II.....			2	41,496	2	40,584
2377	CHIEF SANITARIAN.....			1	79,500	1	77,748
2377	CHIEF SANITARIAN.....			1	60,168	1	58,848
0665	SENIOR DATA ENTRY OPERATOR.....			1	32,928	1	32,208
0664	DATA ENTRY OPERATOR.....			1	27,336	1	26,736

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ENVIRONMENTAL HEALTH-3440 - CONTINUED							
FOOD PROTECTION-4335 - CONTINUED							
0431	CLERK IV.....			1	52,344	1	51,192
0430	CLERK III.....			1	43,500	1	42,540
0429	CLERK II.....			1	39,636	1	38,760
0429	CLERK II.....			2	36,096	2	35,304
0379	DIRECTOR OF ADMINISTRATION.....			1	87,228	1	85,308
0378	ADMINISTRATIVE SUPERVISOR.....			1	69,168	1	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	75,888	1	74,220
	SCHEDULE SALARY ADJUSTMENTS.....				30,663		30,663
	SUB-SECTION TOTAL.....			64	3,433,659	64	3,358,755
VECTOR CONTROL-4340							
3416	ENTOMOLOGIST.....			1	75,264	1	73,608
	SUB-SECTION TOTAL.....			1	75,264	1	73,608
	SECTION TOTAL.....			73	3,965,542	73	3,888,805
HEALTH PROMOTION-3445							
VIOLENCE PREVENTION-4355							
3988	PROGRAM DEVELOPMENT COORDINATOR.....			2	45,552	2	44,544
	SCHEDULE SALARY ADJUSTMENTS.....				2,112		2,112
	SUB-SECTION TOTAL.....			2	93,216	2	91,200
MAYOR'S OFFICE ON DOMESTIC VIOLENCE-4360							
3897	COMMUNITY OUTREACH COORDINATOR.....			1	45,552	1	44,544
3585	COORDINATOR OF RESEARCH AND EVALUATION..			1	66,000	1	64,548
3092	PROGRAM DIRECTOR.....			1	72,468	1	70,872
0429	CLERK II.....			1	28,644	1	28,008
0322	SPECIAL ASSISTANT.....			1	79,500	1	77,748
0310	PROJECT MANAGER.....			1	100,236	1	98,028
0308	STAFF ASSISTANT.....			1	57,444	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....				4,191		4,191
	SUB-SECTION TOTAL.....			7	454,035	7	444,123
SUBSTANCE ABUSE PREVENTION-4365							
3467	PUBLIC HEALTH ADMINISTRATOR III.....			1	54,852	1	53,640
0809	EXECUTIVE SECRETARY I.....			1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....				1,272		1,272
	SUB-SECTION TOTAL.....			2	93,936	2	91,896
	SECTION TOTAL.....			11	641,187	11	627,219
STD/HIV/AIDS-3450							
STD/HIV/AIDS-ADMINISTRATION-4370							
0430	CLERK III.....			1	43,500	1	42,540
0313	ASSISTANT COMMISSIONER.....			1	97,608	1	95,460
	SUB-SECTION TOTAL.....			2	141,108	2	138,000
HIV/AIDS SURVEILLANCE-4375							
3434	COMMUNICABLE DISEASE CONTRDL INVESTIGATOR II.....			1	63,048	1	61,656
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....			1	57,444	1	56,184
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....			1	47,700	1	46,656
3434	COMMUNICABLE DISEASE CONTRDL INVESTIGATOR II.....			1	45,552	1	44,544
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....			1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....				1,870		1,870
	SUB-SECTION TOTAL.....			5	259,114	5	253,450

11/8/2006

REPORTS OF COMMITTEES

91443

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
STD/HIV/AIDS-3450 - CONTINUED							
AIDS ACTIVITY OFFICE-4380							
3465	PUBLIC HEALTH ADMINISTRATOR I.....			1	37,812	1	36,984
3350	BUREAU CHIEF-HEALTH.....			1	66,276	1	64,812
0431	CLERK IV.....			1	47,700	1	46,656
SUB-SECTION TOTAL.....				3	151,788	3	148,452
HIV/AIDS SERVICES-4385							
3363	PHYSICIAN.....			1,092H	59,53H	1,092H	58,22H
3130	LABORATORY TECHNICIAN.....			1	43,500	1	42,540
SUB-SECTION TOTAL.....				1	108,507	1	106,116
STD SERVICES-4390							
3763	NURSE PRACTITIONER.....			1	97,644	1	95,496
3763	NURSE PRACTITIONER.....			2	84,264	2	82,404
3366	SUPERVISING PHYSICIAN.....			1,820H	67,53H	1,820H	66,05H
3363	PHYSICIAN.....			1,820H	61,56H	1,820H	60,20H
3363	PHYSICIAN.....			2,040H	59,53H	2,040H	58,22H
3348	MEDICAL DIRECTOR.....			1	67,53H	1	61,01H
3348	MEDICAL DIRECTOR.....			1	43,71H	1	42,75H
3139	CERTIFIED MEDICAL ASSISTANT.....			1	37,812	1	36,984
3139	CERTIFIED MEDICAL ASSISTANT.....			1	36,096	1	35,304
3139	CERTIFIED MEDICAL ASSISTANT.....			1	34,464	1	33,708
3130	LABORATORY TECHNICIAN.....			1	49,980	1	48,876
3130	LABORATORY TECHNICIAN.....			1	37,812	1	36,984
3125	SUPERVISOR OF FIELD LABORATORIES.....			1	69,000	1	67,476
1815	PRINCIPAL STOREKEEPER.....			1	47,700	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....			1	39,636	1	38,760
0430	CLERK III.....			4	43,500	4	42,540
0430	CLERK III.....			1	27,336	1	26,736
0430	CLERK III.....			1	26,100	1	25,524
SCHEDULE SALARY ADJUSTMENTS.....					3,358		3,358
SUB-SECTION TOTAL.....				19	1,432,780	19	1,391,044
SECTION TOTAL.....				30	2,093,287	30	2,037,082
PUBLIC HEALTH PREPAREDNESS-3455							
ADMINISTRATION-4395							
9679	DEPUTY COMMISSIONER.....			1	110,460	1	108,024
3407	EPIDEMIOLOGIST III.....			1	78,708	1	76,980
0303	ADMINISTRATIVE ASSISTANT III.....			1	57,444	1	56,184
SCHEDULE SALARY ADJUSTMENTS.....					263		263
SUB-SECTION TOTAL.....				3	246,875	3	241,451
SECTION TOTAL.....				3	246,875	3	241,451
DIVISION TOTAL.....		143	\$ 9,128,101	169	\$10,378,637	169	\$10,116,238
ORGANIZATION TOTAL.....		443	29,171,076	444	28,482,143	444	27,810,910
LESS TURNOVER.....			2,433,642		1,884,230		1,884,230
TOTAL.....			\$26,737,434		\$26,607,913		\$25,926,880

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on his/her race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

45/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,020,207	\$ 1,991,986	\$ 1,945,522	\$ 1,705,206
.0011	CONTRACT WAGE INCREMENT-SALARY.....		23,250	23,250	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,764	12,437	12,437	383
.0020	OVERTIME.....	1,000	1,000	1,000	14
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	5,800			
*2005.0000	FOR PERSONNEL SERVICES.....	2,038,771	2,028,673	1,982,209	1,705,603
.0130	POSTAGE.....	7,554	18,430	18,430	17,431
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	70,010	80,316	80,316	76,113
.0143	COURT REPORTING.....	9,853	12,000	12,000	8,941
.0146	STUDIES.....	1,940	1,940	1,940	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		22,680	22,680	20,160
.0157	RENTAL OF EQUIPMENT.....	19,920	27,685	27,685	24,483
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,400	1,400	1,400	1,173
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,700	4,700	4,700	
.0169	TECHNICAL MEETING COSTS.....	56,976	42,976	42,976	38,428
.0186	PAGERS.....	1,250	1,250	1,250	918
.0190	TELEPHONE-CENTREX BILLING.....	7,103	7,920	7,920	9,500
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	4,000	4,200	4,200	4,077
*2005.0100	FOR CONTRACTUAL SERVICES.....	184,706	225,487	225,487	201,224
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,134	2,134	2,134	2,313
.0245	REIMBURSEMENT TO TRAVELERS.....	1,436	1,436	1,436	1,293
.0270	LOCAL TRANSPORTATION.....	3,327	3,327	3,327	3,124
*2005.0200	FOR TRAVEL.....	6,887	6,887	6,887	6,730
.0348	BOOKS AND RELATED MATERIAL.....	2,150	2,150	2,150	625
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	14,385	14,385	13,338
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,150	16,535	16,535	13,863
*BUDGET LEVEL TOTAL.....		\$ 2,242,524	\$ 2,277,802	\$ 2,231,138	\$ 1,927,520

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation
		No Rate	No Rate	No Rate
PROMOTING HUMAN RELATIONS-3005				
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1 \$ 67,656	1 \$ 66,000	1 \$ 64,548
9679	DEPUTY COMMISSIONER.....	1 92,088	1 89,844	1 87,864
9679	DEPUTY COMMISSIONER.....	1 88,524	1 86,364	1 84,468
9660	FIRST DEPUTY COMMISSIONER.....	1 110,052	1 107,364	1 105,000
3095	HUMAN RELATIONS SPECIALIST I.....	1 51,228		
3093	SUPERVISING HUMAN RELATIONS SPECIALIST..	1 70,896	1 79,500	1 77,748
3093	SUPERVISING HUMAN RELATIONS SPECIALIST..	1 56,220	1 54,852	1 53,640
3086	HUMAN RELATIONS INVESTIGATOR III.....	2 77,148	1 75,264	1 73,608
3086	HUMAN RELATIONS INVESTIGATOR III.....		1 72,096	1 70,512
3085	HUMAN RELATIONS INVESTIGATOR II.....	2 67,656	2 63,120	2 61,728
3085	HUMAN RELATIONS INVESTIGATOR II.....	2 55,872	2 51,912	2 50,772
3085	HUMAN RELATIONS INVESTIGATOR II.....		1 49,380	1 48,288
3015	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1 80,676	1 75,264	1 73,608
1646	ATTORNEY.....	1 50,616	1 49,380	1 48,288
0380	DIRECTOR OF ADMINISTRATION I.....	1 77,784	1 72,468	1 70,872
0320	ASSISTANT TO THE COMMISSIONER.....	1 58,884	1 54,852	1 53,640
	SCHEDULE SALARY ADJUSTMENTS.....		10,667	10,667
	SECTION TOTAL.....	17 1,214,686	17 1,173,358	17 1,147,751

11/8/2006

REPORTS OF COMMITTEES

91445

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**COMMISSION ON HUMAN RELATIONS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3007							
0809	EXECUTIVE SECRETARY I.....			1	31,416	1	30,720
0308	STAFF ASSISTANT.....	1	53,652	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,668	1	57,444	1	56,184
0302	ADMINISTRATIVE ASSISTANT II.....	2	40,632	1	39,636	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760	2	37,812	2	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328	1	32,928	1	32,208
	SCHEDULE SALARY ADJUSTMENTS.....		3,044		1,770		1,770
	SECTION TOTAL.....	6	273,718	7	281,182	7	284,802
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264	1	82,212	1	80,400
	SECTION TOTAL.....	1	84,264	1	82,212	1	80,400
ADVISORY COUNCIL ON ARAB AFFAIRS-3015							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264	1	82,212	1	80,400
	SECTION TOTAL.....	1	84,264	1	82,212	1	80,400
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264	1	82,212	1	80,400
	SECTION TOTAL.....	1	84,264	1	82,212	1	80,400
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264	1	82,212	1	80,400
	SECTION TOTAL.....	1	84,264	1	82,212	1	80,400
ADVISORY COUNCIL ON LATINO AFFAIRS-3030							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264	1	82,212	1	80,400
	SECTION TOTAL.....	1	84,264	1	82,212	1	80,400
ADVISORY COUNCIL ON WOMEN-3035							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264	1	82,212	1	80,400
	SECTION TOTAL.....	1	84,264	1	82,212	1	80,400
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264	1	82,212	1	80,400
	SECTION TOTAL.....	1	84,264	1	82,212	1	80,400
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264	1	82,212	1	80,400
	SECTION TOTAL.....	1	84,264	1	82,212	1	80,400
	DIVISION TOTAL.....	31	2,162,524	32	2,122,217	32	2,075,753
	LESS TURNOVER.....		130,553		117,784		117,784
	TOTAL.....		\$ 2,031,971		\$ 2,004,423		\$ 1,957,958

BUDGET DOCUMENT FOR YEAR 2007
100--CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to help older persons' efforts to live independently in their own communities and homes for as long as possible, to provide older persons with access to full and accurate information about programs and services available to them and to ensure older residents who reside in assisted living communities are treated with dignity and care.

47/1005

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's 2007 Recommendation</u>	<u>Revised 2006</u>	<u>2006 Appropriation</u>	<u>2005 Expenditures</u>
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$ 1,962,853	\$ 1,891,323	\$ 1,847,190	\$ 1,750,038
.0011	CONTRACT WAGE INCREMENT-SALARY.....		21,409	21,409	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,698	9,870	9,870	
*2005.0000	FOR PERSONNEL SERVICES.....	1,976,551	1,922,602	1,878,469	1,750,038
.0130	POSTAGE.....	9,410	15,683	15,683	11,375
.0135	FOR DELEGATE AGENCIES.....		300,000	300,000	300,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	710,859	659,259	659,259	614,391
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		8,307	8,307	7,888
.0157	RENTAL OF EQUIPMENT.....		8,184	8,184	8,184
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,240	8,733	8,733	4,999
.0169	TECHNICAL MEETING COSTS.....	16,912	19,400	19,400	10,782
.0178	FREIGHT AND EXPRESS CHARGES.....		85	85	59
.0181	MOBILE COMMUNICATION SERVICES.....	509	848	848	844
.0186	PAGERS.....	1,914	1,914	1,914	1,816
.0190	TELEPHONE-CENTREX BILLING.....	9,840	9,840	9,840	9,500
.0196	DATA CIRCUITS.....	17,920	20,000	20,000	19,000
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	20,100	20,100	20,100	19,092
*2005.0100	FOR CONTRACTUAL SERVICES.....	792,704	1,072,353	1,072,353	1,007,930
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	20,139	23,139	23,139	20,157
	DIRECT PAYMENT TO PRIVATE AGENCIES				
.0240	TRANSPORT SERVICES.....	12,389	12,389	12,389	12,375
.0245	REIMBURSEMENT TO TRAVELERS.....		1,166	1,166	1,082
.0270	LOCAL TRANSPORTATION.....	2,000	3,171	3,171	1,845
*2005.0200	FOR TRAVEL.....	34,528	38,885	38,885	35,459
.0340	MATERIAL AND SUPPLIES.....	1,132	1,886	1,886	1,098
.0348	BOOKS AND RELATED MATERIAL.....				399
.0350	STATIONERY AND OFFICE SUPPLIES.....		15,365	15,365	14,591
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,132	17,251	17,251	16,088
.9134	HOME DELIVERED MEALS PROGRAM.....	1,700,000			
.9137	CAREGIVERS PROGRAM.....	500,000			
.9178	SENIOR SATELLITES CENTERS.....	1,600,000			
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	3,800,000			
*BUDGET LEVEL TOTAL.....		\$ 8,804,815	\$ 3,052,071	\$ 3,007,938	\$ 2,809,515

11/8/2006

REPORTS OF COMMITTEES

91447

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
SENIOR CITIZENS PROGRAM DEVELOPMENT-3005							
9947	COMMISSIONER ON AGING.....	1	\$ 125,544	1	\$ 122,484	1	\$ 119,784
9813	MANAGING DEPUTY COMMISSIONER.....	1	101,232	1	98,760	1	96,588
9679	DEPUTY COMMISSIONER.....	1	107,640	1	105,012	1	102,696
9679	DEPUTY COMMISSIONER.....	1	98,100	1	95,712	1	93,600
3753	PUBLIC HEALTH NURSE III.....	1	82,248	1	76,428	1	74,748
3038	ELDERLY AIDE II - HOURLY.....	1,020H	14.03H	1,020H	13.69H	1,020H	13.39H
3036	ELDERLY AIDE II.....	1	30,732	1	29,988	1	29,328
3034	ELDERLY AIDE I - HOURLY.....	1,020H	13.39H	1,020H	12.19H	1,020H	10.27H
3032	REGIONAL DIRECTOR-AGING.....	2	77,148	2	75,264	2	73,608
3032	REGIONAL DIRECTOR-AGING.....	1	67,656	1	63,120	1	61,728
3031	SPECIALIST IN AGING II.....	3	64,704	3	63,120	3	61,728
3020	SPECIALIST IN AGING III.....	1	77,148	1	75,264	1	73,608
3020	SPECIALIST IN AGING III.....	1	70,728	1	66,000	1	64,548
1912	PROJECT COORDINATOR.....	1	85,368	1	83,280	1	81,444
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	81,492	1	75,888	1	74,220
0810	EXECUTIVE SECRETARY II.....	1	48,888	1	45,552	1	44,544
0404	STUDENT INTERN.....	1,500H	8.50H	1,500H	8.00H	1,500H	8.00H
0404	STUDENT INTERN.....	1,040H	8.00H	1,040H	7.50H	1,040H	7.50H
0379	DIRECTOR OF ADMINISTRATION.....	1	98,100	1	95,712	1	93,600
0323	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	63,048	1	61,656
0320	ASSISTANT TO THE COMMISSIONER.....	1	74,280	1	72,468	1	70,872
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620	1	63,048	1	61,656
0313	ASSISTANT COMMISSIONER.....	1	80,676	1	78,708	1	76,980
0313	ASSISTANT COMMISSIONER.....	1	73,896	1	72,096	1	70,512
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668	1	57,444	1	56,184
0304	ASSISTANT TO COMMISSIONER.....	1	85,368	1	79,500	1	77,748
0190	ACCOUNTING TECHNICIAN II.....	1	44,592	1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		13,698		9,870		9,870
	SECTION TOTAL.....	26	2,035,741	26	1,956,964	26	1,812,831
	DIVISION TOTAL.....	26	2,035,741	26	1,956,964	26	1,812,831
	LESS TURNOVER.....		58,180		55,771		55,771
	TOTAL.....		\$ 1,878,551		\$ 1,901,193		\$ 1,857,060

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

48/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,024,036	\$ 1,042,656	\$ 1,018,812	\$ 794,283
.0011	CONTRACT WAGE INCREMENT-SALARY.....		11,918	11,918	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,224	9,320	9,320	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	3,900			
*2005.0000	FOR PERSONNEL SERVICES.....	1,033,160	1,063,894	1,040,050	794,283
.0130	POSTAGE.....	13,516	13,516	13,516	12,840
.0135	FOR DELEGATE AGENCIES.....	500,000	400,000	400,000	400,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	181,459	37,082	37,082	22,898
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,608	4,851	4,851	3,145
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		16,311	16,311	24,208
.0157	RENTAL OF EQUIPMENT.....	8,184			
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	16,052	15,350	15,350	12,595
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,319	6,999	6,999	4,212
.0169	TECHNICAL MEETING COSTS.....	1,500			
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	400	388	388	45
.0181	MOBILE COMMUNICATION SERVICES.....	1,980	2,910	2,910	4,316
.0186	PAGERS.....	507	897	897	950
.0190	TELEPHONE-CENTREX BILLING.....	24,864	23,760	23,760	25,000
.0196	DATA CIRCUITS.....	582	600	600	700
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VDICEMAIL.....	3,600	4,148	4,148	3,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	758,571	526,812	526,812	514,408
.0245	REIMBURSEMENT TO TRAVELERS.....	2,554			
.0270	LOCAL TRANSPORTATION.....	11,329			9,904
*2005.0200	FOR TRAVEL.....	13,883			9,804
.0348	BOOKS AND RELATED MATERIAL.....	1,123	1,608	1,608	490
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,650	6,650	6,650	6,307
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,773	8,258	8,258	6,797
*BUDGET LEVEL TOTAL.....		\$ 1,813,387	\$ 1,598,964	\$ 1,575,120	\$ 1,325,383

11/8/2006

REPORTS OF COMMITTEES

91449

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
EXECUTIVE ADMINISTRATION-3005							
9948	COMMISSIONER ON DISABILITIES.....	1	\$ 125,544	1	\$ 122,484	1	\$ 119,784
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220	1	52,344	1	51,192
0319	ASSISTANT COMMISSIONER.....	1	89,412	1	104,784	1	102,480
0308	STAFF ASSISTANT.....	1	51,228	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....				3,514		3,514
	SECTION TOTAL.....	5	366,996	5	372,322	5	364,210
SUPPORT SERVICES-3020							
ADMINISTRATION-4010							
0394	ADMINISTRATIVE MANAGER.....	1	70,896	1	66,000	1	64,548
0102	ACCOUNTANT II.....	1	61,632	1	57,180	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		3,341		2,879		2,879
	SUB-SECTION TOTAL.....	2	135,869	2	126,059	2	123,347
	SECTION TOTAL.....	2	135,869	2	126,059	2	123,347
EMPLOYMENT-3030							
EMPLOYMENT TASK FORCE-4020							
9679	DEPUTY COMMISSIONER.....	1	90,168	1	100,236	1	98,028
	SUB-SECTION TOTAL.....	1	90,168	1	100,236	1	98,028
EMPLOYMENT SERVICES-4025							
3026	PROGRAM COORDINATOR-DISABILITY SERVICES.....	1	85,368	1	83,280	1	81,444
2914	PROGRAM AUDITOR I.....	1	64,620	1	63,048	1	61,656
	SUB-SECTION TOTAL.....	2	149,988	2	146,328	2	143,100
	SECTION TOTAL.....	3	240,156	3	246,584	3	241,128
ACCESSIBILITY COMPLIANCE-3040							
9679	DEPUTY COMMISSIONER.....	1	93,648				
3092	PROGRAM DIRECTOR.....			1	91,368	1	89,352
3073	DISABILITY SPECIALIST II.....	1	64,704	1	60,132	1	58,812
0831	PERSONAL COMPUTER OPERATOR III.....	1	40,632	1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....				1,379		1,379
	SECTION TOTAL.....	3	198,984	3	190,891	3	186,527
PUBLIC INFORMATION AND ADVOCACY-3060							
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	70,896	1	66,000	1	64,548
1431	SENIOR POLICY ANALYST.....	1	91,524	1	89,292	1	87,324
	SCHEDULE SALARY ADJUSTMENTS.....		1,883		1,548		1,548
	SECTION TOTAL.....	2	164,303	2	156,840	2	153,420
	DIVISION TOTAL.....	15	1,106,308	15	1,092,478	15	1,068,832
	LESS TURNOVER.....		77,048		40,500		40,500
	TOTAL.....		\$ 1,029,260		\$ 1,051,978		\$ 1,028,132

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF CHILDREN AND YOUTH SERVICES

The Department of Children and Youth Services coordinates city programs that directly affect children and youth.

52/1005		Mayor's 2007	Revised	2006	2005
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Recommendation</u>	<u>2006</u>	<u>Appropriation</u>	<u>Expenditures</u>
.0135	FOR DELEGATE AGENCIES.....	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 991,644
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,800,000	1,811,000	1,811,000	1,795,713
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,800,000	2,811,000	2,811,000	2,787,357
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000	
*2005.0200	FOR TRAVEL.....	1,000	1,000	1,000	
.9065	YOUTH FAMILY SUMMER PROGRAM.....	395,000	430,000	430,000	382,832
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	385,000	430,000	430,000	382,832
.9131	YOUTH TRAINING PROGRAMS.....	265,000			
	JUVENILE INTERVENTION SERVICE				
.9132	CENTER(JISC).....	700,000			
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	965,000			
*BUDGET LEVEL TOTAL.....		\$ 4,181,000	\$ 3,242,000	\$ 3,242,000	\$ 3,170,189

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Chicago Department of Human Services leads the charge to reduce poverty by providing resources and support to Chicago's most vulnerable and responds rapidly to people in crisis.

53/1005

Code	Proposed Appropriations	Mayor's 2007	Revised	2006	2005
		Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 413,116	\$ 542,013	\$ 529,725	\$ 272,460
.0011	CONTRACT WAGE INCREMENT-SALARY.....		6,144	6,144	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	3,200			
*2005.0000	FOR PERSONNEL SERVICES.....	416,316	548,157	535,869	272,460
.0125	OFFICE AND BUILDING SERVICES.....	2,400	1,518	1,518	
.0130	POSTAGE.....	1,000	2,200	2,200	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		4,400	4,400	
.0155	RENTAL OF PROPERTY.....	45,000	53,202	53,202	
.0157	RENTAL OF EQUIPMENT.....	24,876	24,876	24,876	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	20,150	20,150	20,150	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,284	9,284	9,284	
.0169	TECHNICAL MEETING COSTS.....	2,550	550	550	
.0181	MOBILE COMMUNICATION SERVICES.....	2,500	1,466	1,466	
.0186	PAGERS.....	528	528	528	
.0190	TELEPHONE-CENTREX BILLING.....	12,478	13,552	13,552	
.0196	DATA CIRCUITS.....		3,036	3,036	
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	5,400	4,950	4,950	
*2005.0100	FOR CONTRACTUAL SERVICES.....	125,168	139,712	139,712	
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000	5,000	
.0270	LOCAL TRANSPORTATION.....	4,400	4,400	4,400	
*2005.0200	FOR TRAVEL.....	8,400	9,400	9,400	
.0340	MATERIAL AND SUPPLIES.....	7,150	7,150	7,150	
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,150	7,150	7,150	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,300	14,300	14,300	
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	6,485,090	6,485,090	6,485,090	6,420,583
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	6,485,080	6,485,090	6,485,090	6,420,583
	TRANSITIONAL HOUSING - SUPPORTIVE SERVIC				
.9133	ES.....	400,000			
	FOR GRANTS AND OTHER EXPENSES RELATED TO				
	CHICAGO'S PLAN TO END HOMELESSNESS-CASE				
.9194	MANAGEMENT.....	600,000			
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,000,000			
*BUDGET LEVEL TOTAL.....		\$ 8,051,272	\$ 7,198,959	\$ 7,184,371	\$ 6,893,043

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 142,776	1	\$ 139,296	1	\$ 136,236
9813	MANAGING DEPUTY COMMISSIONER.....	1	115,716	1	112,896	1	110,412
9660	FIRST DEPUTY COMMISSIONER.....	1	127,308	1	124,200	1	121,464
0313	ASSISTANT COMMISSIONER.....	1	92,112	1	89,868	1	87,888
0311	PROJECTS ADMINISTRATOR.....	1	94,440	1	92,136	1	90,108
	SECTION TOTAL.....	5	572,352	5	558,386	5	546,108
	DIVISION TOTAL.....	5	572,352	5	558,386	5	546,108
	LESS TURNOVER.....		159,236		16,383		16,383
	TOTAL.....		\$ 413,116		\$ 542,013		\$ 529,725

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

POLICE BOARD

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

55/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 134,676	\$ 131,400	\$ 128,520	\$ 68,554
.0010	SALARY AND WAGES-ON VOUCHER.....	66,500	66,500	66,500	48,659
.0011	CONTRACT WAGE INCREMENT-SALARY.....		1,446	1,446	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,035			
.0050	STIPENDS.....	117,500	117,500	117,500	117,499
*2005.0000	FOR PERSONNEL SERVICES.....	320,711	316,846	313,966	234,712
.0130	POSTAGE.....	1,255	1,455	1,455	643
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	2,440	2,440	2,440	1,890
.0143	COURT REPORTING.....	90,000	74,437	74,437	89,278
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	188	388	388	234
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	327	582	582	512
.0157	RENTAL OF EQUIPMENT.....	3,880	3,880	3,880	3,684
.0169	TECHNICAL MEETING COSTS.....	1,455	800	800	1,081
.0181	MOBILE COMMUNICATION SERVICES.....	500	500	500	320
*2005.0100	FOR CONTRACTUAL SERVICES.....	100,045	84,482	84,482	87,642
.0270	LOCAL TRANSPORTATION.....	500	500	500	228
*2005.0200	FOR TRAVEL.....	500	500	500	228
.0348	BOOKS AND RELATED MATERIAL.....	194	194	194	165
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000	2,000	1,036
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,194	2,194	2,184	1,201
*2005.0700	FOR CONTINGENCIES.....	2,500	2,500	2,500	1,438
*BUDGET LEVEL TOTAL.....		\$ 425,950	\$ 406,522	\$ 403,642	\$ 335,221

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
POLICE BOARD-3005							
9955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 85,788	1	\$ 83,700	1	\$ 81,864
9635	MEMBER-POLICE BOARD.....		12,500		12,500		12,500
9634	PRESIDENT-POLICE BOARD.....		17,500		17,500		17,500
0437	SUPERVISING CLERK.....	1	48,888	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,035				
	SECTION TOTAL.....	2	136,711	2	131,400	2	128,520
	DIVISION TOTAL.....	2	\$ 136,711	2	\$ 131,400	2	\$ 128,520

11/8/2006

REPORTS OF COMMITTEES

91453

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$1031261110	1002965957	987,292,440	904,798,806
.0010	SALARY AND WAGES-ON VOUCHER.....		31,500	31,500	4,069
.0011	CONTRACT WAGE INCREMENT-SALARY.....		803,545	803,545	
.0012	CONTRACT WAGE INCREMENT-PR.....		2,066	2,066	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,000,219	6,063,624	6,063,624	2,388,815
.0016	PROJECTED CONTRACT INCREASES.....			13,769,000	
.0020	OVERTIME.....	28,820,000	27,320,000	27,320,000	18,492,569
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	3,850,000	3,850,000	3,850,000	2,843,480
.0022	DUTY AVAILABILITY.....	37,148,500	37,148,500	37,148,500	32,879,076
.0024	COMPENSATORY TIME PAYMENT.....	11,500,000	15,500,000	15,500,000	8,154,390
.0027	SUPERVISORS QUARTERLY PAYMENT.....	6,019,000	6,019,000	6,019,000	5,360,084
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	869,669	800,000	800,000	806,779
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	6,500,000	6,000,000	6,000,000	5,898,855
.0088	FURLOUGH/SUPERVISOR'S COMP TIME BUY-BACK	11,800,000	13,800,000	13,800,000	7,825,374
.0091	UNIFORM ALLOWANCE.....	24,000,000	23,864,000	23,864,000	20,374,003
*1005.0000	FOR PERSONNEL SERVICES.....	1189788488	1144168182	1142263875	1008826300
.0125	OFFICE AND BUILDING SERVICES.....	10,000	31,988	31,988	14,295
.0130	POSTAGE.....	378,500	343,605	343,605	323,783
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	819,943	819,083	819,083	322,189
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	8,009,080	5,642,329	5,642,329	5,020,314
.0148	TESTING AND INSPECTING.....	600	500	500	400
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	1,415,196	1,335,921	1,335,921	758,934
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	3,352			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		53,100	53,100	37,854
.0152	ADVERTISING.....	81,000	80,598	80,598	258
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	3,143,235	3,092,235	3,092,235	2,800,095
.0157	RENTAL OF EQUIPMENT.....	281,994	242,023	242,023	135,381
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	60,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	539,649	520,735	520,735	411,494
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	39,134	38,126	38,126	
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	1,426	1,426	1,426	
.0178	FREIGHT AND EXPRESS CHARGES.....	20,900	19,000	19,000	9,046
.0181	MOBILE COMMUNICATION SERVICES.....	1,042,000	210,120	210,120	160,248
.0185	WASTE DISPOSAL SERVICES.....	20,840	19,556	19,556	8,070
.0186	PAGERS.....	75,114	11,894	11,894	20,454
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	57,768	55,068	55,068	50,288
.0190	TELEPHONE-CENTREX BILLING.....	1,058,429	1,076,378	1,076,378	1,039,827
.0196	DATA CIRCUITS.....	697,562	602,728	602,728	488,207
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	50,348	1,728	1,728	1,676
*1005.0100	FOR CONTRACTUAL SERVICES.....	17,806,070	14,198,141	14,198,141	11,802,813
.0245	REIMBURSEMENT TO TRAVELERS.....	43,650	43,650	43,650	41,390
.0270	LOCAL TRANSPORTATION.....	680	595	595	
*1005.0200	FOR TRAVEL.....	44,330	44,245	44,245	41,390

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0313	CLEANING AND SANITATION SUPPLY.....	388	388	388	
.0330	FOOD.....	195,248	180,447	180,447	146,919
.0338	LICENSE STICKER, TAG AND PLATES.....	988	988	988	544
.0340	MATERIAL AND SUPPLIES.....	3,265,382	2,819,699	2,819,699	2,058,830
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS..	22,239	20,627	20,627	16,568
.0345	APPARATUS AND INSTRUMENTS.....	43,106	44,415	44,415	10,158
.0348	BOOKS AND RELATED MATERIAL.....	66,928	57,786	57,786	44,220
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,804,600	1,658,405	1,658,405	1,500,381
.0360	REPAIR PARTS AND MATERIAL.....	386,105	265,051	265,051	61,277
*1005.0300	FDR COMMODITIES AND MATERIALS.....	5,784,984	5,047,808	5,047,808	3,838,887
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,300	300	300	
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	2,000			
.0430	LIVESTOCK.....	48,000	46,800	46,800	35,936
*1005.0400	FDR EQUIPMENT.....	52,300	47,100	47,100	35,936
*1005.0700	FOR CONTINGENCIES.....	43,850	43,850	43,850	41,464
	FOR THE PAYMENT OF TORT AND NON-TORT JU Dgments, OUTSIDE COUNSEL EXPENSES AND EX PERT COSTS, AS APPROVED BY THE CORPORATI				
.0931	ON COUNSEL.....	15,336,450	15,336,450	15,336,450	5,726,176
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER				
.0937	WORKERS COMPENSATION ACT.....	9,805,320	9,440,070	9,440,070	8,711,654
*1005.0800	FDR SPECIFIC PURPOSES-FINANCIAL.....	25,141,770	24,778,520	24,778,520	14,437,830
.9067	FOR PHYSICAL EXAMS.....	1,655,848	1,355,355	1,355,355	1,710,386
*1005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	1,655,848	1,355,355	1,355,355	1,710,386
	FOR INSTALLATION OF POC CAMERAS AT LOCATIONS TO BE DETERMINED BY				
.9135	SUPERINTENDENT OF POLICE.....	1,000,000			
*1005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,000,000			
*BUDGET LEVEL TOTAL..\$1,221,297,450 1,189,881,008 1,187,776,492 1,041,535,016					

(Policemens's Annuity and Benefit Fund,...\$178,220,000.)

11/8/2006

REPORTS OF COMMITTEES

91455

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
DEPARTMENTAL ADMINISTRATION-3005							
9957	SUPERINTENDENT OF POLICE.....	1	\$ 185,652	1	\$ 182,016	1	\$ 182,016
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	141,888	1	121,272	1	121,272
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	118,260	1	115,380	1	112,836
9715	DIRECTOR OF NEWS AFFAIRS.....	1	122,844	1	134,244	1	131,292
9171	SERGEANT.....	2	84,876	1	85,818	1	75,102
9171	SERGEANT.....			1	83,214	1	72,810
9161	POLICE OFFICER.....	1	75,816	4	69,270	4	69,270
9161	POLICE OFFICER.....	2	73,116				
9161	POLICE OFFICER.....	1	70,656				
9011	SUPERINTENDENT'S CHIEF OF STAFF.....	1	154,248	1	151,224	1	151,224
3988	PROGRAM DEVELOPMENT COORDINATOR.....			1	54,852	1	53,640
3520	DOMESTIC VIOLENCE ADVOCATE.....			1	58,320	1	57,036
3520	DOMESTIC VIOLENCE ADVOCATE.....			1	45,732	1	44,724
2976	EXECUTIVE ASSISTANT.....	1	120,588	1	117,648	1	115,056
2976	EXECUTIVE ASSISTANT.....	1	117,936				
0703	PUBLIC RELATIONS REP III.....	1	56,220	1	54,852	1	53,640
0703	PUBLIC RELATIONS REP III.....	1	46,692	1	45,552	1	44,544
0438	TIMEKEEPER-CPD.....	1	38,760	1	36,096	1	35,304
0308	STAFF ASSISTANT.....	1	53,652	1	49,980	1	48,876
0305	ASSISTANT TO THE DIRECTOR.....	1	58,884	1	54,852	1	53,640
0302	ADMINISTRATIVE ASSISTANT II.....			1	52,344	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....			2	43,500	2	42,540
0302	ADMINISTRATIVE ASSISTANT II.....			1	41,496	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....			1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		5,239		7,294		7,294
	SECTION TOTAL.....	18	1,683,319	25	1,894,078	25	1,851,226
OFFICE OF LEGAL AFFAIRS-3007							
9758	ASSISTANT GENERAL COUNSEL.....	1	122,844	1	127,176	1	124,380
9756	GENERAL COUNSEL.....	1	139,992	1	144,168	1	141,000
9016	POLICE LEGAL OFFICER II.....	1	98,640	1	96,708	1	96,708
9016	POLICE LEGAL OFFICER II.....	2	95,694	2	93,816	2	93,816
9015	POLICE LEGAL OFFICER I.....	1	87,294	1	88,356	1	88,356
9015	POLICE LEGAL OFFICER I.....	3	84,570	1	82,914	1	82,914
9015	POLICE LEGAL OFFICER I.....			2	80,544	2	80,544
1617	PARALEGAL II.....	1	56,220	1	52,344	1	51,192
1617	PARALEGAL II.....	1	53,652	1	47,700	1	46,656
1430	POLICY ANALYST.....	1	113,052	1	110,292	1	107,868
0311	PROJECTS ADMINISTRATOR.....	1	81,492	1	79,500	1	77,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	2	43,500	2	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	31,416	1	30,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196				
	SCHEDULE SALARY ADJUSTMENTS.....		3,558		3,157		3,157
	SECTION TOTAL.....	16	1,325,322	16	1,299,451	16	1,284,499
OFFICE OF PROFESSIONAL STANDARDS-3010							
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	145,836	1	150,192	1	146,892
9712	COORDINATOR OF INVESTIGATIONS.....	2	107,652	2	105,024	2	102,708
9195	COORDINATOR OF OPERATIONS-OPS.....	1	107,652	1	100,236	1	98,028
9195	COORDINATOR OF OPERATIONS-OPS.....	1	85,368	1	79,500	1	77,748
9184	SUPERVISING INVESTIGATOR-OPS.....	1	107,652	1	105,024	1	102,708
9184	SUPERVISING INVESTIGATOR-OPS.....	1	98,100	1	95,712	1	93,600
9184	SUPERVISING INVESTIGATOR-OPS.....	1	89,412	1	83,280	1	81,444
9184	SUPERVISING INVESTIGATOR-OPS.....	4	85,368	4	79,500	4	77,748
9184	SUPERVISING INVESTIGATOR-OPS.....	5	67,656	1	69,168	1	67,644
9184	SUPERVISING INVESTIGATOR-OPS.....			4	66,000	4	64,548
9183	INVESTIGATOR-OPS I.....	1	58,884	1	57,444	1	56,184
9183	INVESTIGATOR-OPS I.....	1	56,220	1	54,852	1	53,640
9183	INVESTIGATOR-OPS I.....	1	53,652	3	52,344	3	51,192
9183	INVESTIGATOR-OPS I.....	1	51,228	1	49,980	1	48,876
9183	INVESTIGATOR-OPS I.....	1	48,888	3	47,700	3	46,656
9183	INVESTIGATOR-OPS I.....	6	46,692	2	45,552	2	44,544

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OFFICE OF PROFESSIONAL STANDARDS-3010 - CONTINUED							
9182	INVESTIGATOR-OPS II.....	2	77,784	2	75,888	2	74,220
9182	INVESTIGATOR-OPS II.....	2	70,896	1	69,168	1	67,644
9182	INVESTIGATOR-OPS II.....	1	67,656	2	66,000	2	64,548
9182	INVESTIGATOR-OPS II.....	2	64,620	2	63,048	2	61,656
9182	INVESTIGATOR-OPS II.....	7	61,668	6	60,168	6	58,848
9182	INVESTIGATOR-OPS II.....	1	58,884	2	57,444	2	56,184
9182	INVESTIGATOR-OPS II.....	1	53,652	4	49,980	4	48,876
9182	INVESTIGATOR-OPS II.....	3	51,228				
9181	INVESTIGATOR-OPS III.....	3	93,648	1	91,368	1	89,352
9181	INVESTIGATOR-OPS III.....	1	89,412	3	87,228	3	85,308
9181	INVESTIGATOR-OPS III.....	3	85,368	3	83,280	3	81,444
9181	INVESTIGATOR-OPS III.....	3	81,492	3	79,500	3	77,748
9181	INVESTIGATOR-OPS III.....	2	77,784	2	75,888	2	74,220
9181	INVESTIGATOR-OPS III.....	1	74,280	1	72,468	1	70,872
9181	INVESTIGATOR-OPS III.....	2	70,896	1	66,000	1	64,548
9181	INVESTIGATOR-OPS III.....	1	67,656	1	63,048	1	61,656
9181	INVESTIGATOR-OPS III.....	1	64,620	1	60,168	1	58,848
9181	INVESTIGATOR-OPS III.....	5	56,220	6	54,852	6	53,640
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996	1	34,464	1	33,708
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,364	1	28,644	1	28,008
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996	2	34,464	2	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328				
0438	TIMEKEEPER-CPD.....	1	44,592	1	43,500	1	42,540
0431	CLERK IV.....	1	32,196	1	31,416	1	30,720
0430	CLERK III.....	1	33,756	1	32,928	1	32,208
0422	INTAKE AIDE.....	1	48,888	1	47,700	1	46,656
0422	INTAKE AIDE.....	4	44,592	2	43,500	2	42,540
0422	INTAKE AIDE.....	2	42,528	2	41,496	2	40,584
0422	INTAKE AIDE.....	1	40,632	1	39,636	1	38,760
0422	INTAKE AIDE.....			1	37,812	1	36,984
0422	INTAKE AIDE.....			1	31,416	1	30,720
0308	STAFF ASSISTANT.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		63,645		56,103		56,103
	SECTION TOTAL.....	85	5,643,249	85	5,437,731	85	5,319,231
INTERNAL AFFAIRS-3020							
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	148,356	1	145,452	1	145,452
9174	POLICE AGENT.....	1	84,876	1	83,214	1	83,214
9174	POLICE AGENT.....	1	82,008	9	78,072	9	78,072
9174	POLICE AGENT.....	13	79,632	19	75,258	19	75,258
9174	POLICE AGENT.....	14	76,764	14	72,726	14	72,726
9174	POLICE AGENT.....	9	74,178	1	70,296	1	70,296
9173	LIEUTENANT.....	2	101,634	1	99,642	1	99,642
9173	LIEUTENANT.....	1	95,694	2	93,816	2	93,816
9171	SERGEANT.....	1	96,072	1	94,188	1	92,422
9171	SERGEANT.....	4	93,276	3	91,446	3	80,022
9171	SERGEANT.....	5	90,348	5	88,578	5	77,514
9171	SERGEANT.....	10	87,534	11	85,818	11	75,102
9171	SERGEANT.....	10	84,876	8	83,214	8	72,810
9171	SERGEANT.....	1	82,152	1	80,544	1	70,488
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	11	57,642	7	77,580	7	77,580
9161	POLICE OFFICER.....	4	75,816	5	71,682	5	71,682
9161	POLICE OFFICER.....	4	73,116	4	69,270	4	69,270
9161	POLICE OFFICER.....	7	70,656	6	66,924	6	66,924
9161	POLICE OFFICER.....	4	68,262	1	63,720	1	63,720
9161	POLICE OFFICER.....	1	43,104	4	42,258	4	42,258
9126	POLICE TECHNICIAN.....	2	55,728	2	54,636	2	54,636
9016	POLICE LEGAL OFFICER II.....	1	101,634	1	99,642	1	99,642
0832	PERSONAL COMPUTER OPERATOR II.....	1	40,632	1	36,096	1	35,304
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996	1	34,464	1	33,708

11/8/2006

REPORTS OF COMMITTEES

91457

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
INTERNAL AFFAIRS-3020 - CONTINUED							
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,692	2	43,500	2	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592	1	41,496	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528				
0438	TIMEKEEPER-CPD.....	1	58,884	1	57,444	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		21,102		32,100		32,100
	SECTION TOTAL.....	113	8,683,834	113	8,548,980	113	8,230,818
EDUCATION AND TRAINING DIVISION-3420							
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	148,356	1	145,452	1	145,452
9173	LIEUTENANT.....	1	104,742	1	102,690	1	102,690
9173	LIEUTENANT.....	1	101,634	1	99,642	1	99,642
9173	LIEUTENANT.....	1	95,694	1	93,816	1	93,816
9171	SERGEANT.....	3	96,072	4	91,446	4	80,022
9171	SERGEANT.....	1	93,276	5	85,818	5	75,102
9171	SERGEANT.....	4	90,348	7	83,214	7	72,810
9171	SERGEANT.....	8	87,534				
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	55,728	1	54,636	1	54,636
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	79,632	1	78,072	1	78,072
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	55,728	1	54,636	1	54,636
9161	POLICE OFFICER.....	1	80,736	1	79,152	1	79,152
9161	POLICE OFFICER.....	4	78,006	4	76,476	4	76,476
9161	POLICE OFFICER.....	3	75,816	5	74,328	5	74,328
9161	POLICE OFFICER.....	8	73,116	5	71,682	5	71,682
9161	POLICE OFFICER.....	12	70,656	12	69,270	12	69,270
9161	POLICE OFFICER.....	8	68,262	3	66,924	3	66,924
9161	POLICE OFFICER.....	46	43,104	1	63,720	1	63,720
9161	POLICE OFFICER.....			51	42,258	51	42,258
5035	ELECTRICAL MECHANIC.....	1	36,30H	1	36,30H	1	35,15H
1646	ATTORNEY.....	1	71,196	1	69,456	1	67,932
1646	ATTORNEY.....	1	67,824	1	66,168	1	64,716
1359	TRAINING OFFICER.....	1	77,784	1	75,888	1	74,220
1359	TRAINING OFFICER.....	1	67,656	1	66,000	1	64,548
1359	TRAINING OFFICER.....	2	64,620	1	63,048	1	61,656
1359	TRAINING OFFICER.....	1	61,668	2	60,168	2	58,848
1359	TRAINING OFFICER.....	8	58,884	4	57,444	4	56,184
1359	TRAINING OFFICER.....	6	56,220	7	54,852	7	53,640
1359	TRAINING OFFICER.....			2	52,344	2	51,192
1318	TRAINING DIRECTOR.....			1	54,852	1	53,640
0831	PERSONAL COMPUTER OPERATOR III.....	1	44,592	1	43,500	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528	1	41,496	1	40,584
0638	PROGRAMMER/ANALYST.....	1	61,632	1	57,180	1	55,920
0438	TIMEKEEPER-CPO.....	1	58,884	1	57,444	1	56,184
0430	CLERK III.....	1	44,592	1	43,500	1	42,540
0323	ADMINISTRATIVE ASSISTANT III.....	1	38,760	1	37,812	1	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	3	44,592	2	36,096	2	35,304
0302	ADMINISTRATIVE ASSISTANT II.....	2	38,760				
	SCHEDULE SALARY ADJUSTMENTS.....		24,186		20,921		20,921
	SECTION TOTAL.....	140	8,648,760	137	8,147,837	137	7,936,403

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's 2007</u> <u>Recommendation</u>		<u>Revised</u> <u>2006</u>		<u>2006</u> <u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
OFFICE OF MANAGEMENT AND LABOR AFFAIRS							
-3425							
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	141,888	1	139,104	1	139,104
9173	LIEUTENANT.....	1	98,640	1	102,690	1	102,690
9171	SERGEANT.....	3	84,876	3	83,214	3	72,810
1386	LABOR RELATION SPECIALIST III.....	1	77,148	1	75,264	1	73,608
1386	LABOR RELATION SPECIALIST III.....	1	61,632	1	57,180	1	55,920
1386	LABOR RELATION SPECIALIST III.....	1	55,872	1	54,504	1	53,304
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		4,046		3,916		3,916
	SECTION TOTAL.....	8	748,082	8	732,280	8	695,848
	DIVISION TOTAL.....	381	\$26,709,866	385	\$26,080,357	385	\$25,318,025

11/8/2006

REPORTS OF COMMITTEES

91459

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF POLICE
OFFICE OF THE FIRST DEPUTY

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION							
OFFICE OF THE FIRST DEPUTY-3430							
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	\$ 141,888	1	\$ 139,104	1	\$ 139,104
9781	FIRST DEPUTY SUPERINTENDENT.....	1	172,452	1	169,074	1	169,074
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	6	148,356	6	145,452	6	145,452
9173	LIEUTENANT.....	2	95,694	2	93,816	2	93,816
9171	SERGEANT.....	1	96,072	2	91,446	2	80,022
9171	SERGEANT.....	1	93,276	3	83,214	3	72,810
9171	SERGEANT.....	1	87,534				
9171	SERGEANT.....	5	84,876				
9161	POLICE OFFICER.....	1	80,736	1	74,328	1	74,328
9161	POLICE OFFICER.....	2	78,006	5	71,682	5	71,682
9161	POLICE OFFICER.....	4	75,816	6	69,270	6	69,270
9161	POLICE OFFICER.....	11	73,116	4	66,924	4	66,924
9161	POLICE OFFICER.....	6	70,656	9	42,258	9	42,258
9161	POLICE OFFICER.....	7	68,262				
9161	POLICE OFFICER.....	7	43,104				
3899	PROGRAM DEVELOPMENT COORDINATOR.....	1	56,220				
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	59,784				
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	48,888				
0311	PROJECTS ADMINISTRATOR.....			1	63,048	1	61,656
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668	1	57,444	1	56,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652				
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632				
	SCHEDULE SALARY ADJUSTMENTS.....		6,516		7,241		7,241
	SECTION TOTAL.....	62	4,972,272	42	3,425,165	42	3,368,453
SPECIAL POLICE SERVICES-3431							
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	79,632	1	78,072	1	78,072
9173	LIEUTENANT.....	1	101,634	2	93,816	2	93,816
9173	LIEUTENANT.....	1	95,694				
9171	SERGEANT.....	2	96,072	1	94,188	1	82,422
9171	SERGEANT.....	1	90,348	1	91,446	1	80,022
9171	SERGEANT.....			1	88,578	1	77,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	84,402	1	82,746	1	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	82,008	1	80,400	1	80,400
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	79,134	1	77,580	1	77,580
9161	POLICE OFFICER.....	1	78,006	1	76,476	1	76,476
9161	POLICE OFFICER.....	2	75,816	3	74,328	3	74,328
9161	POLICE OFFICER.....	2	73,116	3	71,682	3	71,682
9161	POLICE OFFICER.....	2	70,656	2	69,270	2	69,270
9161	POLICE OFFICER.....	13	43,104	11	42,258	11	42,258
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	96,072	3	94,188	3	94,188
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	92,820	1	91,002	1	91,002
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	90,126	4	88,356	4	88,356
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	87,294	5	85,584	5	85,584
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	7	84,570	11	82,914	11	82,914
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	82,152	6	80,544	6	80,544
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....			1	83,214	1	83,214
8902	COMMANDER OF SPECIAL SERVICES.....	2	141,888	2	139,104	2	139,104
0438	TIMEKEEPER-CPD.....	1	53,652	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		8,961		8,573		8,573
	SECTION TOTAL.....	59	4,592,487	63	4,668,729	63	4,633,371

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PREVENTIVE PROGRAMS AND NEIGHBORHOOD RELATIONS-3432							
9752	COMMANDER.....	1	141,888	1	139,104	1	139,104
9173	LIEUTENANT.....	1	95,694				
9171	SERGEANT.....	1	96,072	2	88,578	2	77,514
9171	SERGEANT.....	1	93,276	1	85,818	1	75,102
9171	SERGEANT.....	2	90,348	2	83,214	2	72,810
9171	SERGEANT.....	1	84,876				
9161	POLICE OFFICER.....	1	80,736	1	79,152	1	79,152
9161	POLICE OFFICER.....	5	78,006	1	76,476	1	76,476
9161	POLICE OFFICER.....	10	75,816	4	74,328	4	74,328
9161	POLICE OFFICER.....	10	73,116	11	71,682	11	71,682
9161	POLICE OFFICER.....	10	70,656	7	69,270	7	69,270
9161	POLICE OFFICER.....	3	68,262	4	66,924	4	66,924
9161	POLICE OFFICER.....	5	43,104	5	42,258	5	42,258
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996	1	36,096	1	35,304
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		10,441		13,058		13,058
	SECTION TOTAL.....	53	3,871,483	41	2,886,478	41	2,811,074
	DIVISION TOTAL.....	174	\$13,436,242	146	\$11,160,372	146	\$11,012,888

11/8/2006

REPORTS OF COMMITTEES

91461

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION SERVICES-3015							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 163,680	1	\$ 160,476	1	\$ 160,476
9757	ASSISTANT DEPUTY SUPERINTENDENT.....	1	139,992	1	144,168	1	141,000
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	148,356	1	145,452	1	145,452
9173	LIEUTENANT.....	1	95,694	1	105,276	1	105,276
9171	SERGEANT.....	3	90,348	1	88,578	1	77,514
9171	SERGEANT.....	1	84,876	2	85,818	2	75,102
9171	SERGEANT.....			1	83,214	1	72,810
9161	POLICE OFFICER.....	1	73,116	2	69,270	2	69,270
9161	POLICE OFFICER.....	1	43,104				
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	76,764	1	75,258	1	75,258
0394	ADMINISTRATIVE MANAGER.....	1	70,896	1	66,000	1	64,548
0311	PROJECTS ADMINISTRATOR.....	1	102,120	1	99,624	1	97,428
0311	PROJECTS ADMINISTRATOR.....	1	99,228	1	96,804	1	94,668
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	60,168	1	58,848
0308	STAFF ASSISTANT.....	1	42,528	2	41,496	2	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		6,376		5,877		5,877
	SECTION TOTAL.....	15	1,417,774	17	1,524,083	17	1,468,067
FINANCE DIVISION-3026							
FINANCE SERVICES-4315							
1580	SUPERVISOR OF CONTRACTS.....	1	74,280	1	87,228	1	85,308
1576	CHIEF VOUCHER EXPEDITER.....	1	51,228	1	47,700	1	46,656
1482	CONTRACT REVIEW SPECIALIST II.....	1	56,220	1	41,496	1	40,584
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	46,692				
1191	CONTRACT ADMINISTRATOR.....	1	98,100	1	72,468	1	70,872
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,896	1	69,000	1	67,476
0431	CLERK IV.....	2	46,692	1	52,344	1	51,192
0431	CLERK IV.....	1	32,196	2	45,552	2	44,544
0394	ADMINISTRATIVE MANAGER.....	1	67,656	1	63,048	1	61,656
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,220	1	54,852	1	53,640
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620				
0308	STAFF ASSISTANT.....			1	45,552	1	44,544
0190	ACCOUNTING TECHNICIAN II.....			1	52,344	1	51,192
0123	FISCAL ADMINISTRATOR.....	1	67,656	1	66,000	1	64,548
0120	SUPERVISOR OF ACCOUNTING.....	1	88,056	1	82,212	1	80,400
0118	DIRECTOR OF FINANCE.....	1	130,356	1	134,244	1	131,292
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	107,652	1	105,024	1	102,708
0102	ACCOUNTANT II.....			1	44,844	1	43,860
	SCHEDULE SALARY ADJUSTMENTS.....		14,898		17,894		17,894
	SUB-SECTION TOTAL.....	16	1,123,110	17	1,127,354	17	1,102,810

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE DIVISION-3026 - CONTINUED							
PAYROLL SERVICES-4316							
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	64,620	1	60,168	1	58,848
9012	MANAGER OF POLICE PAYROLLS.....	1	92,436	1	94,692	1	92,610
1341	PERSONNEL ASSISTANT.....	1	48,888	1	47,700	1	46,656
1341	PERSONNEL ASSISTANT.....	1	38,760	1	37,812	1	36,984
1341	PERSONNEL ASSISTANT.....	1	36,996	1	36,096	1	35,304
1341	PERSONNEL ASSISTANT.....	1	29,364	1	28,644	1	28,008
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,620	1	49,980	1	48,876
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632	1	37,812	1	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996	1	36,096	1	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328	1	34,464	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364	1	28,644	1	28,008
0308	STAFF ASSISTANT.....	1	64,620	1	63,048	1	61,656
0169	CHIEF TIMEKEEPER.....	1	61,668	1	60,168	1	58,848
0169	CHIEF TIMEKEEPER.....	1	46,692	1	45,552	1	44,544
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	51,228	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		13,336		5,087		5,087
	SUB-SECTION TOTAL.....	15	755,548	15	715,843	15	700,301
	SECTION TOTAL.....	31	1,878,858	32	1,843,287	32	1,803,211
PERSONNEL SERVICES-3028							
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	141,888	1	139,104	1	139,104
9173	LIEUTENANT.....	1	101,634	1	96,708	1	96,708
9173	LIEUTENANT.....	1	98,640	1	93,816	1	93,816
9171	SERGEANT.....	2	96,072	2	94,188	2	82,422
9171	SERGEANT.....	5	90,348	4	88,578	4	77,514
9171	SERGEANT.....	1	87,534	1	85,818	1	75,102
9171	SERGEANT.....	1	84,876	1	83,214	1	72,810
9171	SERGEANT.....			1	69,606	1	60,918
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	87,354	3	85,644	3	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	84,402	1	82,746	1	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	82,008	3	77,580	3	77,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	57,642				
9161	POLICE OFFICER.....	2	78,006	1	76,476	1	76,476
9161	POLICE OFFICER.....	6	75,816	2	74,328	2	74,328
9161	POLICE OFFICER.....	8	73,116	9	71,682	9	71,682
9161	POLICE OFFICER.....	3	70,656	6	69,270	6	69,270
9161	POLICE OFFICER.....	1	68,262	2	66,924	2	66,924
3130	LABORATORY TECHNICIAN.....	2	44,592	2	43,500	2	42,540
3130	LABORATORY TECHNICIAN.....	1	42,528	1	41,496	1	40,584
3130	LABORATORY TECHNICIAN.....	1	38,760	1	37,812	1	36,984
1617	PARALEGAL II.....			1	54,852	1	53,640
1342	SENIOR PERSONNEL ASSISTANT.....	1	53,652	1	52,344	1	51,192
1341	PERSONNEL ASSISTANT.....	1	44,592	1	43,500	1	42,540
1341	PERSONNEL ASSISTANT.....	1	42,528	4	39,636	4	38,760
1341	PERSONNEL ASSISTANT.....	3	40,632	3	36,096	3	35,304
1341	PERSONNEL ASSISTANT.....	3	38,760	1	34,464	1	33,708
1341	PERSONNEL ASSISTANT.....	1	36,996	1	28,644	1	28,008
1341	PERSONNEL ASSISTANT.....	1	35,328				
1329	MANAGER OF POLICE PERSONNEL.....	1	81,492	1	75,888	1	74,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368	1	83,280	1	81,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,668	1	66,000	1	64,548
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,220	1	57,444	1	56,184
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	52,344	1	51,192
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	70,896	1	69,168	1	67,644
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	67,656	1	63,048	1	61,656
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,884	1	54,852	1	53,640
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	53,652	1	49,980	1	48,876
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228	1	47,700	1	46,656
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,888	1	41,496	1	40,584
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	44,592				
1255	INVESTIGATOR.....	1	58,884	2	54,852	2	53,640

11/8/2006

REPORTS OF COMMITTEES

91463

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL SERVICES-3028 - CONTINUED							
1255	INVESTIGATOR.....	2	56,220	1	52,344	1	51,192
1255	INVESTIGATOR.....	1	51,228	1	47,700	1	46,656
0832	PERSONAL COMPUTER OPERATOR II.....	1	40,632	1	39,636	1	38,760
0438	TIMEKEEPER-CPO.....	1	48,888	1	47,700	1	46,656
0431	CLERK IV.....	1	53,652	1	52,344	1	51,192
0430	CLERK III.....	1	42,528	1	41,496	1	40,584
0430	CLERK III.....	1	35,328	1	34,464	1	33,708
0430	CLERK III.....	1	33,756	1	31,416	1	30,720
0430	CLERK III.....	1	32,196	1	29,988	1	29,328
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	63,048	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	52,344	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,196	2	31,416	2	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		22,665		26,329		26,329
	SECTION TOTAL.....	81	5,240,019	81	5,102,589	81	4,961,539
ADMINISTRATION-GENERAL SUPPORT-3030							
GENERAL SUPPORT-4610							
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	141,888	1	139,104	1	103,812
9161	POLICE OFFICER.....	1	43,104	1	42,258	1	42,258
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652	1	52,344	1	51,192
	SUB-SECTION TOTAL.....	3	238,644	3	233,706	3	197,262
AUTO POUND SECTION-4611							
6298	CHIEF AUTO POUND SUPERVISOR.....	1	67,656	1	66,000	1	64,548
6292	AUTO POUND SUPERVISOR.....	1	77,784	1	75,888	1	74,220
6292	AUTO POUND SUPERVISOR.....	1	64,620	1	63,048	1	61,656
6292	AUTO POUND SUPERVISOR.....	1	56,220	1	52,344	1	51,192
6292	AUTO POUND SUPERVISOR.....	1	46,692	1	45,552	1	44,544
4238	PROPERTY CUSTODIAN.....	4	48,888	4	47,700	4	46,656
4238	PROPERTY CUSTODIAN.....	1	40,632	1	39,636	1	38,760
4238	PROPERTY CUSTODIAN.....	1	36,996	1	36,096	1	35,304
4238	PROPERTY CUSTODIAN.....	1	29,364	1	28,644	1	28,008
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632	1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		3,160		2,060		2,060
	SUB-SECTION TOTAL.....	13	859,308	13	839,704	13	825,876
POLICE DOCUMENT SERVICES-4612							
9171	SERGEANT.....	1	93,276	1	91,446	1	80,022
9161	POLICE OFFICER.....	1	80,736	1	79,152	1	79,152
9161	POLICE OFFICER.....	3	75,816	6	71,682	6	71,682
9161	POLICE OFFICER.....	2	73,116	5	42,258	5	42,258
9161	POLICE OFFICER.....	5	43,104				
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	82,008				
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	35,328	1	34,464	1	33,708
4238	PROPERTY CUSTODIAN.....	6	48,888	4	47,700	4	46,656
4238	PROPERTY CUSTODIAN.....	1	46,692	2	45,552	2	44,544
4238	PROPERTY CUSTODIAN.....	1	42,528	1	43,500	1	42,540
4238	PROPERTY CUSTODIAN.....	2	40,632	1	41,496	1	40,584
4238	PROPERTY CUSTODIAN.....	2	38,760	2	39,636	2	38,760
4238	PROPERTY CUSTODIAN.....	1	36,996	1	37,812	1	36,984
4238	PROPERTY CUSTODIAN.....	3	29,364	3	36,096	3	35,304
4238	PROPERTY CUSTODIAN.....	2		2	28,644	2	28,008
	SCHEDULE SALARY ADJUSTMENTS.....		6,487		9,942		9,942
	SUB-SECTION TOTAL.....	30	1,553,455	30	1,506,846	30	1,479,474

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-GENERAL SUPPORT-3030 - CONTINUED							
EQUIPMENT AND SUPPLIES-4614							
9171	SERGEANT.....	1	82,152	1	80,544	1	70,488
9161	POLICE OFFICER.....	1	70,656	1	42,258	1	42,258
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	55,728				
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	56,220	1	52,344	1	51,192
4238	PROPERTY CUSTODIAN.....	1	42,528	1	41,496	1	40,584
4238	PROPERTY CUSTODIAN.....	3	40,632	3	39,636	3	38,760
4238	PROPERTY CUSTODIAN.....	1	29,364	1	37,812	1	36,984
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	35,328	1	43,500	1	42,540
1817	HEAD STOREKEEPER.....	1	53,652	1	52,344	1	51,192
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364	1	39,636	1	38,760
0431	CLERK IV.....	1	44,592	1	43,500	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528	1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		7,369		2,168		2,168
	SUB-SECTION TOTAL.....	14	671,377	13	585,926	13	585,706
REPRODUCTION AND GRAPHIC ARTS-4616							
6419	COORDINATOR OF PRINTING SERVICES.....	1	89,412	1	87,228	1	85,308
5742	GRAPHIC ARTIST II.....	1	42,528	1	41,496	1	40,584
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	53,652	1	52,344	1	51,192
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	48,888	1	47,700	1	46,656
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	85,368	1	83,280	1	81,444
0430	CLERK III.....	1	36,996	2	36,096	2	35,304
0430	CLERK III.....	1	26,748				
0323	ADMINISTRATIVE ASSISTANT III.....	1	61,668	1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		3,161				
	SUB-SECTION TOTAL.....	8	448,421	8	444,408	8	434,640
	SECTION TOTAL.....	68	3,571,205	67	3,408,680	67	3,302,758
EVIDENCE AND RECOVERED PROPERTY-3031							
9752	COMMANDER.....	1	141,888	1	139,104	1	139,104
9173	LIEUTENANT.....	1	107,382	1	102,690	1	102,690
9171	SERGEANT.....	3	90,348	1	94,188	1	82,422
9171	SERGEANT.....	1	87,534	2	88,578	2	77,514
9161	POLICE OFFICER.....	3	80,736	3	79,152	3	79,152
9161	POLICE OFFICER.....	3	78,006	2	76,476	2	76,476
9161	POLICE OFFICER.....	3	75,816	3	74,328	3	74,328
9161	POLICE OFFICER.....	1	73,116	2	71,682	2	71,682
9161	POLICE OFFICER.....	1	70,656	1	69,270	1	69,270
9161	POLICE OFFICER.....	5	43,104	5	42,258	5	42,258
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	48,888	1	47,700	1	46,656
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	35,328	1	45,552	1	44,544
4239	SUPERVISING PROPERTY CUSTODIAN.....			2	34,464	2	33,708
4238	PROPERTY CUSTODIAN.....	2	48,888	4	47,700	4	46,656
4238	PROPERTY CUSTODIAN.....	1	44,592	2	41,496	2	40,584
4238	PROPERTY CUSTODIAN.....	1	42,528	3	39,636	3	38,760
4238	PROPERTY CUSTODIAN.....	3	40,632	3	37,812	3	36,984
4238	PROPERTY CUSTODIAN.....	3	38,760	1	36,096	1	35,304
4238	PROPERTY CUSTODIAN.....	1	36,996	3	32,928	3	32,208
4238	PROPERTY CUSTODIAN.....	3	35,328	3	28,644	3	28,008
4238	PROPERTY CUSTODIAN.....	4	29,364				
0833	PERSONAL COMPUTER OPERATOR I.....	1	26,748	1	26,100	1	25,524
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328	1	32,928	1	32,208
0430	CLERK III.....	1	36,996	1	36,096	1	35,304
0430	CLERK III.....	1	35,328	1	34,464	1	33,708
0190	ACCOUNTING TECHNICIAN II.....	2	48,888	2	47,700	2	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		13,529		12,418		12,418
	SECTION TOTAL.....	50	2,788,459	50	2,676,988	50	2,618,626

11/8/2006

REPORTS OF COMMITTEES

91465

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**DEPARTMENT OF POLICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PROFESSIONAL COUNSELING-3046							
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	130,356	1	134,244	1	131,292
9192	SUPERVISOR OF EMPLOYEE REFERRAL SERVICES.....	1	64,704	1	60,132	1	58,812
9161	POLICE OFFICER.....	2	75,816	1	74,328	1	74,328
9161	POLICE OFFICER.....	1	70,656	1	71,682	1	71,682
9161	POLICE OFFICER.....			1	69,270	1	69,270
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	90,126	1	88,356	1	88,356
3534	CLINICAL THERAPIST III.....	1	70,728	1	69,000	1	67,476
1318	TRAINING DIRECTOR.....	1	77,784	1	75,888	1	74,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884	1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		4,412		4,380		4,380
	SECTION TOTAL.....	9	719,282	9	702,132	9	683,456
EMPLOYEE RESOURCES SERVICE-3047							
9161	POLICE OFFICER.....	1	68,262	1	66,924	1	66,924
1329	MANAGER OF POLICE PERSONNEL.....			1	100,236	1	98,028
1325	DIRECTOR OF STAFF DEVELOPMENT.....	1	107,652				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,656	1	60,168	1	58,848
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,620				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	67,656	1	66,000	1	64,548
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		3,546		753		753
	SECTION TOTAL.....	6	430,620	5	344,081	5	337,977
MEDICAL SECTION-3048							
9161	POLICE OFFICER.....	1	70,656	1	69,270	1	69,270
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE.....	1	64,416	1	59,892	1	58,572
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE.....	1	61,392	1	56,964	1	55,716
3603	OCCUPATIONAL HEALTH NURSE.....	1	61,392	1	56,964	1	55,716
3603	OCCUPATIONAL HEALTH NURSE.....	3	48,048	4	46,872	4	45,840
0665	SENIOR DATA ENTRY OPERATOR.....	2	48,888	1	47,700	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	3	40,632	3	39,636	3	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760	1	36,096	1	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,896				
0437	SUPERVISING CLERK.....	1	64,620	1	63,048	1	61,656
0430	CLERK III.....	1	35,328	1	34,464	1	33,708
0430	CLERK III.....	6	26,748				
0414	INQUIRY AIDE II.....	1	26,748	1	43,500	1	42,540
0341	MEDICAL ADMINISTRATOR.....	1	110,292	1	107,604	1	105,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228	1	49,980	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632	1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		16,812		7,951		7,951
	SECTION TOTAL.....	26	1,203,578	18	977,641	18	957,829
RESEARCH AND DEVELOPMENT-3049							
9684	DEPUTY DIRECTOR.....	1	107,652	1	105,024	1	102,708
9173	LIEUTENANT.....	1	101,634	1	105,276	1	105,276
9171	SERGEANT.....	1	93,276	1	88,578	1	77,514
9171	SERGEANT.....	1	90,348	3	85,818	3	75,102
9171	SERGEANT.....	2	87,534	1	83,214	1	72,810
9171	SERGEANT.....	1	82,152				
9161	POLICE OFFICER.....	1	68,262	1	74,328	1	74,328
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	119,604	1	116,688	1	114,120
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	74,280	1	72,468	1	70,872
2989	GRANTS RESEARCH SPECIALIST.....	4	61,632	4	57,180	4	55,920
2921	SENIOR RESEARCH ANALYST.....	1	64,704	1	63,120	1	61,728
2921	SENIOR RESEARCH ANALYST.....	2	61,632	2	57,180	2	55,920
1730	PROGRAM ANALYST.....	1	58,884	1	57,444	1	56,184
1140	CHIEF OPERATIONS ANALYST.....	1	77,148	1	72,096	1	70,512
1140	CHIEF OPERATIONS ANALYST.....	1	67,656	1	66,000	1	64,548
0431	CLERK IV.....	1	53,652	1	52,344	1	51,192
0430	CLERK III.....	1	44,592	1	43,500	1	42,540

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
RESEARCH AND DEVELOPMENT-3049 - CONTINUED							
0311	PROJECTS ADMINISTRATOR.....	1	73,896	1	72,096	1	70,512
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		12,163		12,406		12,406
	SECTION TOTAL.....	24	1,778,355	24	1,728,616	24	1,850,616
INFORMATION SYSTEMS-3050							
INFORMATION SYSTEMS-4630							
9126	POLICE TECHNICIAN.....	3	55,728				
0699	MANAGER DF SYSTEMS DEVELOPMENT.....	1	106,236	1	103,644	1	101,364
0698	DATA WAREHOUSE MANAGER.....	1	70,848	1	72,096	1	70,512
0690	HELP DESK TECHNICIAN.....	1	77,784	1	75,888	1	74,220
0690	HELP DESK TECHNICIAN.....	1	74,280	1	72,468	1	70,872
0690	HELP DESK TECHNICIAN.....	1	70,896	1	69,168	1	67,644
0690	HELP DESK TECHNICIAN.....	2	64,620	2	63,048	2	61,656
0690	HELP DESK TECHNICIAN.....	2	61,668	1	60,168	1	58,848
0690	HELP DESK TECHNICIAN.....	3	58,884	4	57,444	4	56,184
0690	HELP DESK TECHNICIAN.....	1	56,220	2	54,852	2	53,640
0690	HELP DESK TECHNICIAN.....	2	53,652	1	52,344	1	51,192
0690	HELP DESK TECHNICIAN.....	1	51,228	1	49,980	1	48,876
0690	HELP DESK TECHNICIAN.....	2	48,888	1	47,700	1	46,656
0690	HELP DESK TECHNICIAN.....	1	46,692	2	45,552	2	44,544
0690	HELP DESK TECHNICIAN.....			1	37,812	1	36,984
0689	SENIOR HELP DESK TECHNICIAN.....	1	61,668	1	45,552	1	44,544
0689	SENIOR HELP DESK TECHNICIAN.....	1	46,692				
0688	HELP DESK SUPERVISOR.....	1	64,620	1	60,168	1	58,848
0687	HELP DESK MANAGER.....	1	67,656	1	66,000	1	64,548
0684	DATA BASE ANALYST.....	1	50,616	1	49,380	1	48,288
0680	MANAGER OF NETWORK SUPPORT.....	2	93,648	1	91,368	1	89,352
0680	MANAGER OF NETWORK SUPPORT.....			1	87,228	1	85,308
0678	PROGRAMMER.....	1	45,960	1	44,844	1	43,860
0673	SENIOR DATA BASE ANALYST.....	1	84,264	1	82,212	1	80,400
0673	SENIOR DATA BASE ANALYST.....	1	77,148	1	72,096	1	70,512
0673	SENIOR DATA BASE ANALYST.....	1	67,656	1	63,120	1	61,728
0665	SENIOR DATA ENTRY OPERATOR.....	2	48,888	2	47,700	2	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,692	1	45,552	1	44,544
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,528	1	41,496	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760	2	39,636	2	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996	1	37,812	1	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364	1	36,096	1	35,304
0659	PRINCIPAL DATA BASE ANALYST.....	1	96,216	1	89,868	1	87,888
0658	CHIEF DATA BASE ANALYST.....	1	106,080	1	103,488	1	101,208
0638	PROGRAMMER/ANALYST.....	3	67,656	3	63,120	3	61,728
0638	PROGRAMMER/ANALYST.....	1	64,704	1	60,132	1	58,812
0638	PROGRAMMER/ANALYST.....	6	50,616	6	49,380	6	48,288
0636	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	109,452	1	106,788	1	104,436
0635	SENIOR PROGRAMMER/ANALYST.....	2	77,148	2	72,096	2	70,512
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,896	2	69,000	2	67,476
0635	SENIOR PROGRAMMER/ANALYST.....	1	67,656	1	63,120	1	61,728
0635	SENIOR PROGRAMMER/ANALYST.....	1	61,632	1	60,132	1	58,812
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	98,100	1	91,368	1	89,352
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	2	77,784	2	72,468	2	70,872
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	2	61,668	2	60,168	2	58,848
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	92,112	1	85,908	1	84,012
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	84,264	1	78,708	1	76,980
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896	1	72,096	1	70,512
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	74,280	2	72,468	2	70,872
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	64,620	1	60,168	1	58,848
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	56,220	1	52,344	1	51,192
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	53,652	2	49,980	2	48,876
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	51,228				
0626	TELECOMMUNICATIONS SPECIALIST.....	2	42,528	1	54,852	1	53,640
0626	TELECOMMUNICATIONS SPECIALIST.....			1	41,496	1	40,584

11/8/2006

REPORTS OF COMMITTEES

91467

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
INFORMATION SYSTEMS-3050 - CONTINUED							
INFORMATION SYSTEMS-4630 - CONTINUED							
0625	CHIEF PROGRAMMER/ANALYST.....	2	106,080	1	103,488	1	101,208
0625	CHIEF PROGRAMMER/ANALYST.....	1	92,112	1	99,996	1	97,800
0625	CHIEF PROGRAMMER/ANALYST.....	1	84,264	2	78,708	2	76,980
0619	CHIEF SYSTEMS PROGRAMMER.....	1	106,080	1	99,996	1	97,800
0619	CHIEF SYSTEMS PROGRAMMER.....	1	98,064	1	93,864	1	91,800
0619	CHIEF SYSTEMS PROGRAMMER.....	1	80,676	1	78,708	1	76,980
0605	SENIOR SYSTEMS PROGRAMMER-PER AGREEMENT..	1	84,264	1	78,708	1	76,980
0604	SENIOR SYSTEMS PROGRAMMER.....	1	84,264	1	78,708	1	76,980
0604	SENIOR SYSTEMS PROGRAMMER.....	1	67,656	1	63,120	1	61,728
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	93,648	1	91,368	1	89,352
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	98,064	2	95,676	2	93,576
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	2	92,112	2	85,908	2	84,012
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	84,264	1	78,708	1	76,980
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	80,676	2	75,264	2	73,608
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	2	73,896				
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	131,040	1	129,732	1	126,882
0438	TIMEKEEPER-CPD.....	1	48,888	1	47,700	1	46,656
0394	ADMINISTRATIVE MANAGER.....	1	81,492	1	79,500	1	77,748
0310	PROJECT MANAGER.....	1	109,452	1	106,788	1	104,436
0310	PROJECT MANAGER.....	4	80,676	4	78,708	4	76,980
	SCHEDULE SALARY ADJUSTMENTS.....		74,714		69,722		69,722
	SUB-SECTION TOTAL.....	101	7,137,802	99	6,780,082	99	6,632,372
NON-EMERGENCY SERVICES-4631							
9173	LIEUTENANT.....	1	101,634	1	99,642	1	99,642
9171	SERGEANT.....	9	84,876	1	85,818	1	75,102
9171	SERGEANT.....			8	83,214	8	72,810
9161	POLICE OFFICER.....	187	55,728	187	54,636	187	54,636
	SCHEDULE SALARY ADJUSTMENTS.....				1,307		1,307
	SUB-SECTION TOTAL.....	197	11,286,694	197	11,069,411	197	10,975,463
TECHNICAL ASSISTANCE RESPONSE UNIT-4632							
9171	SERGEANT.....	1	90,348	1	85,818	1	75,102
9161	POLICE OFFICER.....	1	43,104				
9155	POLICE OFFICER (PER ARBITRATION AWARD)...			1	80,400	1	80,400
5035	ELECTRICAL MECHANIC.....	1	36,304	1	36,304	1	35,154
0833	PERSONAL COMPUTER OPERATOR I.....	1	44,592				
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,760	1	36,096	1	35,304
	SCHEDULE SALARY ADJUSTMENTS.....				302		302
	SUB-SECTION TOTAL.....	5	280,856	4	275,868	4	262,814
	SECTION TOTAL.....	303	18,715,112	300	18,128,141	300	17,870,649

BUDGET DOCUMENT FOR YEAR 2007
100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORD SERVICES SECTION-3051							
RECORD SERVICES SECTION-4701							
9221	DIRECTOR OF POLICE RECORDS.....	1	108,804	1	106,152	1	103,812
9173	LIEUTENANT.....	1	95,694	1	93,816	1	93,816
9171	SERGEANT.....	1	87,534	1	83,214	1	72,810
9010	OEMC TECHNOLOGY LIAISON.....	1	133,260	1	130,008	1	127,152
0306	ASSISTANT DIRECTOR.....	1	101,196	1	98,724	1	96,552
	SCHEDULE SALARY ADJUSTMENTS.....				287		287
	SUB-SECTION TOTAL.....	5	526,488	5	512,201	5	494,429
RECORD INQUIRY AND CUSTOMER SERVICES-4702							
9196	SUBPOENA OFFICER.....	1	67,656	3	63,048	3	61,656
9196	SUBPOENA OFFICER.....	2	64,620	1	45,552	1	44,544
9196	SUBPOENA OFFICER.....	1	46,692				
9173	LIEUTENANT.....	1	98,640	1	93,816	1	93,816
9171	SERGEANT.....	2	84,876	2	83,214	2	72,810
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	67,656	1	63,048	1	61,656
0841	MANAGER OF DATA ENTRY OPERATORS.....	1	61,668	1	57,444	1	56,184
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	58,884	1	57,444	1	56,184
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	53,652	1	52,344	1	51,192
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	51,228	1	49,980	1	48,876
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,328				
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	70,896	1	69,168	1	67,644
0711	PUBLIC INFORMATION OFFICER.....	1	53,652	1	52,344	1	51,192
0665	SENIOR DATA ENTRY OPERATOR.....	5	48,888	5	47,700	5	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,692	5	43,500	5	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	6	44,592	2	41,496	2	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	6	42,528	12	39,636	12	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	13	40,632	5	37,812	5	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	8	38,760	3	36,096	3	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	6	36,996	1	34,464	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....			15	28,644	15	28,008
0664	DATA ENTRY OPERATOR.....	29	26,748				
0655	MANAGER OF DATA ENTRY AND OPERATIONS....	1	93,648				
0438	TIMEKEEPER-CPD.....	1	48,888	1	47,700	1	46,656
0431	CLERK IV.....	6	53,652	6	52,344	6	51,192
0431	CLERK IV.....	1	48,888	1	43,500	1	42,540
0431	CLERK IV.....	1	44,592	1	31,416	1	30,720
0206	HEAD CASHIER.....	1	48,888	1	45,552	1	44,544
0205	CASHIER.....	1	40,632	1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		35,162		21,187		21,187
	SUB-SECTION TOTAL.....	101	4,297,370	73	3,215,863	73	3,130,383
POLICE FIELD SERVICES-4703							
9230	SENIOR LATENT FINGERPRINT.....	1	46,692	2	45,552	2	44,544
9228	FINGERPRINT TECHNICIAN IV.....	2	85,368	2	83,280	2	81,444
9228	FINGERPRINT TECHNICIAN IV.....	1	81,492	1	75,888	1	74,220
9228	FINGERPRINT TECHNICIAN IV.....	1	77,784	1	72,468	1	70,872
9225	FINGERPRINT TECHNICIAN III.....	3	70,896	3	69,168	3	67,644
9225	FINGERPRINT TECHNICIAN III.....	4	64,620	3	63,048	3	61,656
9225	FINGERPRINT TECHNICIAN III.....	1	58,884	1	60,168	1	58,848
9225	FINGERPRINT TECHNICIAN III.....	1	56,220	1	57,444	1	56,184
9225	FINGERPRINT TECHNICIAN III.....	1	42,528	1	54,852	1	53,640
9225	FINGERPRINT TECHNICIAN III.....			2	41,496	2	40,584
9224	FINGERPRINT TECHNICIAN II.....	3	58,884	2	57,444	2	56,184
9224	FINGERPRINT TECHNICIAN II.....	2	56,220	2	54,852	2	53,640
9224	FINGERPRINT TECHNICIAN II.....	1	51,228	1	52,344	1	51,192
9224	FINGERPRINT TECHNICIAN II.....	5	48,888	1	49,980	1	48,876
9224	FINGERPRINT TECHNICIAN II.....	3	46,692	4	47,700	4	46,656
9224	FINGERPRINT TECHNICIAN II.....	1	40,632	4	45,552	4	44,544
9224	FINGERPRINT TECHNICIAN II.....	1	35,328	1	37,812	1	36,984
9224	FINGERPRINT TECHNICIAN II.....			2	34,464	2	33,708

11/8/2006

REPORTS OF COMMITTEES

91469

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORD SERVICES SECTION-3051 - CONTINUED							
POLICE FIELD SERVICES-4703 - CONTINUED							
9222	MANAGER OF IDENTIFICATION AND RECORDS SERVICES.....	1	81,492	1	79,500	1	77,748
9214	FINGERPRINT TECHNICIAN I.....	1	48,888	1	47,700	1	46,656
9214	FINGERPRINT TECHNICIAN I.....	2	44,592	2	43,500	2	42,540
9214	FINGERPRINT TECHNICIAN I.....	1	42,528	4	39,636	4	38,760
9214	FINGERPRINT TECHNICIAN I.....	3	40,632	3	37,812	3	36,984
9214	FINGERPRINT TECHNICIAN I.....	5	38,760	5	36,096	5	35,304
9214	FINGERPRINT TECHNICIAN I.....	3	36,996				
9198	SUPERVISOR OF WARRANTS PROCESSING.....	1	42,528	1	41,496	1	40,584
9197	WARRANT AND EXTRADITION AIDE.....	3	64,620	3	63,048	3	61,656
9197	WARRANT AND EXTRADITION AIDE.....	1	56,220	2	52,344	2	51,192
9197	WARRANT AND EXTRADITION AIDE.....	1	53,652	2	47,700	2	46,656
9197	WARRANT AND EXTRADITION AIDE.....	2	51,228	3	37,812	3	36,984
9197	WARRANT AND EXTRADITION AIDE.....	2	38,760				
9171	SERGEANT.....	1	96,072	2	94,188	2	82,422
9171	SERGEANT.....	1	93,276	1	88,578	1	77,514
9171	SERGEANT.....	1	90,348	2	85,818	2	75,102
9171	SERGEANT.....	1	87,534	2	83,214	2	72,810
9171	SERGEANT.....	3	84,876				
9166	POLICE OFFICER (ASSIGNED AS SUPERVISING LATENT FINGERPRINT EXAMINER).....	1	84,570	1	82,914	1	82,914
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	87,354	1	85,644	1	85,644
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	2	84,876	3	83,214	3	83,214
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	7	76,764	3	75,258	3	75,258
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	74,178	5	72,726	5	72,726
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	71,700	1	70,296	1	70,296
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	55,728	2	54,636	2	54,636
9005	SUPERVISOR OF INSTANT UPDATE UNIT.....	1	61,668	1	60,168	1	58,848
9003	CRIMINAL HISTORY ANALYST.....	2	77,784	1	75,888	1	74,220
9003	CRIMINAL HISTORY ANALYST.....	1	64,620	1	72,468	1	70,872
9003	CRIMINAL HISTORY ANALYST.....	1	58,884	1	63,048	1	61,656
9003	CRIMINAL HISTORY ANALYST.....	3	56,220	1	57,444	1	56,184
9003	CRIMINAL HISTORY ANALYST.....	2	46,692	3	54,852	3	53,640
9003	CRIMINAL HISTORY ANALYST.....			2	45,552	2	44,544
1730	PROGRAM ANALYST.....	1	67,656	1	63,048	1	61,656
1341	PERSONNEL ASSISTANT.....	1	42,528	1	41,496	1	40,584
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	58,884	2	57,444	2	56,184
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	56,220	1	52,344	1	51,192
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	46,692	1	49,980	1	48,876
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	42,528	1	39,636	1	38,760
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	2	35,328	1	34,464	1	33,708
0833	PERSONAL COMPUTER OPERATOR I.....			1	43,500	1	42,540
0833	PERSONAL COMPUTER OPERATOR I.....			1	26,100	1	25,524
0665	SENIOR DATA ENTRY OPERATOR.....	3	48,888	3	47,700	3	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	2	46,692	3	45,552	3	44,544
0665	SENIOR DATA ENTRY OPERATOR.....	3	44,592	4	43,500	4	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	3	42,528	5	41,496	5	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	11	40,632	14	39,636	14	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	6	38,760	8	37,812	8	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	3	36,996	8	36,096	8	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328	1	34,464	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,364	2	28,644	2	28,008
0664	DATA ENTRY OPERATOR.....	1	26,748				
0655	MANAGER OF DATA ENTRY AND OPERATIONS.....			1	91,368	1	89,352
0438	TIMEKEEPER-CPD.....	1	51,228	1	41,496	1	40,584
0438	TIMEKEEPER-CPD.....	1	42,528	1	34,464	1	33,708
0431	CLERK IV.....	1	53,652	1	52,344	1	51,192

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORD SERVICES SECTION-3051 - CONTINUED							
POLICE FIELD SERVICES-4703 - CONTINUED							
0431	CLERK IV.....	1	40,632	1	45,552	1	44,544
0431	CLERK IV.....	2	32,196	1	43,500	1	42,540
0431	CLERK IV.....			1	41,496	1	40,584
0431	CLERK IV.....			1	31,416	1	30,720
0430	CLERK III.....	1	38,760	1	37,812	1	36,984
0430	CLERK III.....	4	36,996	1	36,096	1	35,304
0430	CLERK III.....	5	35,328	8	34,464	8	33,708
0430	CLERK III.....			1	32,928	1	32,208
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		47,002		45,106		45,106
	SUB-SECTION TOTAL.....	150	7,930,930	172	8,678,880	172	8,452,648
	SECTION TOTAL.....	256	12,754,788	250	12,407,944	250	12,077,440
	DIVISION TOTAL.....	868	\$50,478,848	854	\$48,843,172	854	\$47,743,168

11/8/2006

REPORTS OF COMMITTEES

91471

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF POLICE
CRIME STRATEGY AND ACCOUNTABILITY

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION CRIME STRATEGY AND ACCOUNTABILITY-3606							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 163,680	1	\$ 160,476	1	\$ 160,476
9173	LIEUTENANT.....	1	101,634	1	96,708	1	96,708
9171	SERGEANT.....	1	90,348	1	83,214	1	72,810
9161	POLICE OFFICER.....	1	75,816	1	69,270	1	69,270
	SCHEDULE SALARY ADJUSTMENTS.....				1,391		1,391
	SECTION TOTAL.....	4	431,478	4	411,059	4	400,855
AUDITING AND INTERNAL CONTROL-3610							
9752	COMMANDER.....	1	141,888	1	139,104	1	139,104
9173	LIEUTENANT.....	3	107,382	3	105,276	3	105,276
9173	LIEUTENANT.....	1	104,742	2	102,690	2	102,690
9173	LIEUTENANT.....	5	101,634	3	99,642	3	99,642
9173	LIEUTENANT.....	3	95,694	2	96,708	2	96,708
9173	LIEUTENANT.....			2	93,816	2	93,816
9171	SERGEANT.....	4	87,534	4	85,818	4	75,102
9171	SERGEANT.....	1	84,876	1	83,214	1	72,810
9161	POLICE OFFICER.....	1	80,736	1	79,152	1	79,152
9161	POLICE OFFICER.....	1	78,006	1	74,328	1	74,328
9161	POLICE OFFICER.....	2	75,816	1	71,682	1	71,682
9161	POLICE OFFICER.....	4	73,116	3	69,270	3	69,270
9161	POLICE OFFICER.....	2	70,656	1	66,924	1	66,924
9161	POLICE OFFICER.....			3	42,258	3	42,258
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	79,632	1	75,258	1	75,258
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264	1	82,212	1	80,400
0193	AUDITOR III.....	1	73,896	1	69,000	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....		5,687		8,386		8,386
	SECTION TOTAL.....	31	2,786,889	31	2,628,288	31	2,571,684
FIELD MONITORING UNIT-3625							
9752	COMMANDER.....	1	141,888	1	139,104	1	126,882
9161	POLICE OFFICER.....	1	43,104	1	69,270	1	69,270
	SECTION TOTAL.....	2	184,992	2	208,374	2	196,152
MANAGEMENT AND ACCOUNTABILITY-3626							
9173	LIEUTENANT.....	1	95,694	1	93,816	1	93,816
9171	SERGEANT.....	1	90,348	2	88,578	2	77,514
9171	SERGEANT.....	1	84,876	1	83,214	1	72,810
9161	POLICE OFFICER.....	1	70,656	1	69,270	1	69,270
9161	POLICE OFFICER.....	1	43,104				
1140	CHIEF OPERATIONS ANALYST.....	1	92,112	1	89,868	1	87,888
	SECTION TOTAL.....	6	476,790	6	513,324	6	478,812
	DIVISION TOTAL.....	43	\$ 3,878,929	43	\$ 3,761,055	43	\$ 3,647,313

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

**DEPARTMENT OF POLICE
BUREAU OF STRATEGIC DEPLOYMENT**

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION							
STRATEGIC DEVELOPMENT-3265							
9796	DEPUTY CHIEF.....	1	\$ 148,356		\$		\$
9782	DEPUTY SUPERINTENDENT.....	1	163,680	1	160,476	1	160,476
9755	ASSISTANT DEPUTY SUPERINTENDENT.....			1	145,452	1	145,452
9173	LIEUTENANT.....	1	104,742	2	93,816	2	93,816
9173	LIEUTENANT.....	1	95,694				
9171	SERGEANT.....	1	93,276	1	91,446	1	80,022
9171	SERGEANT.....	1	90,348	4	85,818	4	75,102
9171	SERGEANT.....	2	87,534				
9171	SERGEANT.....	1	84,876				
9161	POLICE OFFICER.....	1	80,736	1	79,152	1	79,152
9161	POLICE OFFICER.....	1	75,816	1	74,328	1	74,328
9161	POLICE OFFICER.....	2	73,116	1	71,682	1	71,682
9161	POLICE OFFICER.....	2	68,262	2	69,270	2	69,270
9161	POLICE OFFICER.....	16	43,104	17	42,258	17	42,258
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632	1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		2,018		2,758		2,758
	SECTION TOTAL.....	32	2,127,882	32	2,054,820	32	1,888,420
SPECIAL OPERATIONS-3267							
9752	COMMANDER.....	1	141,888	1	126,882	1	126,882
9173	LIEUTENANT.....	1	107,382	2	96,708	2	96,708
9173	LIEUTENANT.....	1	101,634	2	93,816	2	93,816
9173	LIEUTENANT.....	1	98,640				
9173	LIEUTENANT.....	1	95,694				
9171	SERGEANT.....	4	96,072	3	94,188	3	82,422
9171	SERGEANT.....	3	93,276	2	91,446	2	80,022
9171	SERGEANT.....	7	90,348	5	88,578	5	77,514
9171	SERGEANT.....	11	87,534	9	85,818	9	75,102
9171	SERGEANT.....	4	84,876	9	83,214	9	72,810
9171	SERGEANT.....			1	80,544	1	70,488
9161	POLICE OFFICER.....	2	80,736	3	79,152	3	79,152
9161	POLICE OFFICER.....	6	78,006	5	76,476	5	76,476
9161	POLICE OFFICER.....	16	75,816	11	74,328	11	74,328
9161	POLICE OFFICER.....	41	73,116	32	71,682	32	71,682
9161	POLICE OFFICER.....	89	70,656	84	69,270	84	69,270
9161	POLICE OFFICER.....	88	68,262	87	66,924	87	66,924
9161	POLICE OFFICER.....	2	43,104	27	42,258	27	42,258
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	2	84,876	3	83,214	3	83,214
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	10	82,008	8	80,400	8	80,400
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	19	79,632	8	78,072	8	78,072
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	9	78,764	15	75,258	15	75,258
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	3	74,178	1	72,726	1	72,726
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	9	55,728	12	54,636	12	54,636
0438	TIMEKEEPER-CPD.....	1	48,888	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		57,266		69,236		69,236
	SECTION TOTAL.....	331	24,380,082	331	23,020,844	331	22,706,234

11/8/2006

REPORTS OF COMMITTEES

91473

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
TARGETED RESPONSE UNIT-3269							
9752	COMMANDER.....	1	141,888	1	139,104	1	139,104
9173	LIEUTENANT.....	2	95,694	2	93,816	2	93,816
9171	SERGEANT.....	4	90,348	1	88,578	1	77,514
9171	SERGEANT.....	3	87,534	5	85,818	5	75,102
9171	SERGEANT.....	9	84,876	6	83,214	6	72,810
9171	SERGEANT.....			4	80,544	4	70,488
9161	POLICE OFFICER.....	1	78,006	5	71,682	5	71,682
9161	POLICE OFFICER.....	1	75,816	9	69,270	9	69,270
9161	POLICE OFFICER.....	6	73,116	116	66,924	116	66,924
9161	POLICE OFFICER.....	14	70,656	28	63,720	28	63,720
9161	POLICE OFFICER.....	132	68,262	4	42,258	4	42,258
9161	POLICE OFFICER.....	8	64,992				
0438	TIMEKEEPER-CPO.....	1	58,884	1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		35,125		58,341		58,341
	SECTION TOTAL.....	182	12,927,385	182	12,477,273	182	12,308,769
DEPLOYMENT OPERATIONS CENTER-3271							
9752	COMMANDER.....	1	141,888	1	132,966	1	132,966
9173	LIEUTENANT.....	1	98,640	1	96,708	1	96,708
9171	SERGEANT.....	3	90,348	3	88,578	3	77,514
9171	SERGEANT.....	2	87,534	2	85,818	2	75,102
9171	SERGEANT.....	2	84,876	3	83,214	3	72,810
9171	SERGEANT.....	1	70,998				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	57,642	1	85,644	1	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			5	77,580	5	77,580
9161	POLICE OFFICER.....	1	73,116	1	79,152	1	79,152
9161	POLICE OFFICER.....	2	70,656	2	74,328	2	74,328
9161	POLICE OFFICER.....	2	68,262	6	71,682	6	71,682
9161	POLICE OFFICER.....	29	43,104	10	69,270	10	69,270
9161	POLICE OFFICER.....			6	66,924	6	66,924
9161	POLICE OFFICER.....			9	42,258	9	42,258
	SCHEDULE SALARY ADJUSTMENTS.....		7,683		12,014		12,014
	SECTION TOTAL.....	50	2,881,893	50	3,534,710	50	3,448,874
PUBLIC TRANSPORTATION-3272							
9752	COMMANDER.....	1	141,888	1	139,104	1	139,104
9173	LIEUTENANT.....	1	107,382	2	105,276	2	105,276
9173	LIEUTENANT.....	3	101,634	1	99,642	1	99,642
9173	LIEUTENANT.....	1	95,694	2	96,708	2	96,708
9171	SERGEANT.....	2	96,072	2	94,188	2	82,422
9171	SERGEANT.....	1	93,276	1	91,446	1	80,022
9171	SERGEANT.....	9	90,348	3	88,578	3	77,514
9171	SERGEANT.....	11	87,534	11	85,818	11	75,102
9171	SERGEANT.....	9	84,876	15	83,214	15	72,810
9161	POLICE OFFICER.....	16	80,736	21	79,152	21	79,152
9161	POLICE OFFICER.....	11	78,006	11	76,476	11	76,476
9161	POLICE OFFICER.....	31	75,816	13	74,328	13	74,328
9161	POLICE OFFICER.....	33	73,116	39	71,682	39	71,682
9161	POLICE OFFICER.....	43	70,656	51	69,270	51	69,270
9161	POLICE OFFICER.....	17	68,262	16	66,924	16	66,924
9161	POLICE OFFICER.....	33	43,104	36	42,258	36	42,258
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	3	55,728				
0438	TIMEKEEPER-CPD.....	1	44,592	1	43,500	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528	1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		24,145		51,595		51,595
	SECTION TOTAL.....	228	16,336,573	228	15,854,801	228	15,608,901

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
MARINE AND HELICOPTER UNIT-3273							
9173	LIEUTENANT.....	1	98,640	1	93,816	1	93,816
9171	SERGEANT.....	1	96,072	1	94,188	1	82,422
9171	SERGEANT.....	3	90,348	1	88,578	1	77,514
9171	SERGEANT.....	1	87,534	4	85,818	4	75,102
9171	SERGEANT.....	1	84,876				
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	2	84,876	2	83,214	2	83,214
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	7	82,008	7	80,400	7	80,400
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	4	79,632	1	78,072	1	78,072
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	7	76,764	7	75,258	7	75,258
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	17	74,178	16	72,726	16	72,726
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	5	71,700	9	70,296	9	70,296
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	1	55,728	1	54,636	1	54,636
9161	POLICE OFFICER.....	1	75,816	1	42,258	1	42,258
	SCHEDULE SALARY ADJUSTMENTS.....		2,025		15,359		15,359
	SECTION TOTAL.....	51	3,990,945	51	3,882,493	51	3,788,788
	DIVISION TOTAL.....	874	\$82,854,550	874	\$80,904,841	874	\$59,888,897

11/8/2006

REPORTS OF COMMITTEES

91475

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF POLICE
PATROL SERVICES

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION - PATROL SERVICES-3285							
ADMINISTRATION-PATROL SERVICES-4207							
9796	DEPUTY CHIEF.....	1	\$ 148,356	1	\$ 145,452	1	\$ 145,452
9782	DEPUTY SUPERINTENDENT.....	1	163,680	1	160,476	1	160,476
9173	LIEUTENANT.....	1	104,742	2	99,642	2	99,642
9173	LIEUTENANT.....	2	98,640	2	96,708	2	96,708
9173	LIEUTENANT.....	1	95,694				
9171	SERGEANT.....	2	96,072	4	94,188	4	82,422
9171	SERGEANT.....	1	93,276	1	91,446	1	80,022
9171	SERGEANT.....	6	90,348	3	88,578	3	77,514
9171	SERGEANT.....	6	87,534	5	85,818	5	75,102
9171	SERGEANT.....	5	84,876	8	83,214	8	72,810
9171	SERGEANT.....	1	82,152				
9161	POLICE OFFICER.....	2	78,006	1	79,152	1	79,152
9161	POLICE OFFICER.....	7	75,816	4	76,476	4	76,476
9161	POLICE OFFICER.....	14	73,116	5	74,328	5	74,328
9161	POLICE OFFICER.....	4	70,656	15	71,682	15	71,682
9161	POLICE OFFICER.....	5	68,262	9	69,270	9	69,270
9161	POLICE OFFICER.....	12	43,104	5	66,924	5	66,924
9161	POLICE OFFICER.....			5	42,258	5	42,258
9021	CROSSING GUARD COORDINATOR.....	1	51,228	1	49,980	1	48,876
9021	CROSSING GUARD COORDINATOR.....	1	48,888	1	45,552	1	44,544
0664	DATA ENTRY OPERATOR.....	1	38,760	1	37,812	1	36,984
0664	DATA ENTRY OPERATOR.....	1	36,996	2	34,464	2	33,708
0664	DATA ENTRY OPERATOR.....	1	35,328				
0438	TIMEKEEPER-CPD.....	1	58,884	1	57,444	1	56,184
0311	PROJECTS ADMINISTRATOR.....	1	93,648	1	91,368	1	89,352
	SCHEDULE SALARY ADJUSTMENTS.....		12,574		12,833		12,833
	SUB-SECTION TOTAL.....	78	5,788,832	78	5,892,545	78	5,856,325
DISTRICT LAW ENFORCEMENT-4208							
9796	DEPUTY CHIEF.....	6	148,356	6	145,452	6	145,452
9782	DEPUTY SUPERINTENDENT.....	1	172,056				
9752	COMMANDER.....	25	141,888	25	139,104	25	139,104
9175	CAPTAIN.....	34	115,566	32	113,298	32	113,298
9175	CAPTAIN.....	14	113,934	21	111,702	21	111,702
9175	CAPTAIN.....	19	111,174	17	108,996	17	108,996
9175	CAPTAIN.....	4	108,180	4	106,056	4	106,056
9175	CAPTAIN.....	4	105,204	1	103,140	1	103,140
9173	LIEUTENANT.....	35	107,382	35	105,276	35	105,276
9173	LIEUTENANT.....	24	104,742	26	102,690	26	102,690
9173	LIEUTENANT.....	81	101,634	43	99,642	43	99,642
9173	LIEUTENANT.....	33	98,640	76	96,708	76	96,708
9173	LIEUTENANT.....	5	95,694				
9173	LIEUTENANT.....	1	80,190				
9172	POLICE OFFICER (PER ARBITRATION AWARD).....	1	82,008				
9171	SERGEANT.....	66	96,072	54	94,188	54	82,422
9171	SERGEANT.....	71	93,276	72	91,446	72	80,022
9171	SERGEANT.....	192	90,348	110	88,578	110	77,514
9171	SERGEANT.....	205	87,534	244	85,818	244	75,102
9171	SERGEANT.....	231	84,876	248	83,214	248	72,810
9171	SERGEANT.....	47	82,152	88	80,544	88	70,488
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	84,876	3	83,214	3	83,214
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	8	82,008	7	80,400	7	80,400
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	22	79,632	14	78,072	14	78,072
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	33	76,764	34	75,258	34	75,258

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION - PATROL SERVICES-3285 - CONTINUED							
DISTRICT LAW ENFORCEMENT-4208 - CONTINUED							
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	40	74,178	50	72,726	50	72,726
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	30	71,700	45	70,296	45	70,296
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	131	55,728	3	66,924	3	66,924
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....			109	54,636	109	54,636
9161	POLICE OFFICER.....	123	80,736	155	79,152	155	79,152
9161	POLICE OFFICER.....	166	78,006	220	76,476	220	76,476
9161	POLICE OFFICER.....	366	75,816	358	74,328	358	74,328
9161	POLICE OFFICER.....	813	73,116	952	71,682	952	71,682
9161	POLICE OFFICER.....	1,723	70,656	1,941	69,270	1,941	69,270
9161	POLICE OFFICER.....	2,929	68,262	2,825	66,924	2,825	66,924
9161	POLICE OFFICER.....	461	64,992	461	63,720	461	63,720
9161	POLICE OFFICER.....	396	61,932	469	60,720	469	60,720
9161	POLICE OFFICER.....	464	58,896	397	57,744	397	57,744
9161	POLICE OFFICER.....	375	55,728	79	54,636	79	54,636
9161	POLICE OFFICER.....	43	43,104	16	42,258	16	42,258
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	84,876	5	83,214	5	83,214
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	6	82,008	6	80,400	6	80,400
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	13	79,632	12	78,072	12	78,072
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	4	76,764	10	75,258	10	75,258
9155	POLICE OFFICER (PER ARBITRATION AWARD)...			2	54,636	2	54,636
9122	DETENTION AIDE.....	20	64,776	19	63,048	19	61,656
9122	DETENTION AIDE.....	1	61,824	1	60,168	1	58,848
9122	DETENTION AIDE.....	2	59,028	2	57,444	2	56,184
9122	DETENTION AIDE.....	6	56,364	5	54,852	5	53,640
9122	DETENTION AIDE.....	41	53,784	13	52,344	13	51,192
9122	DETENTION AIDE.....	20	51,360	45	49,980	45	48,876
9122	DETENTION AIDE.....	23	49,008	19	47,700	19	46,656
9122	DETENTION AIDE.....	11	46,800	17	45,552	17	44,544
9122	DETENTION AIDE.....	1	44,700	9	43,500	9	42,540
9122	DETENTION AIDE.....	11	40,728	28	37,812	28	36,984
9122	DETENTION AIDE.....	21	38,856				
9111	CROSSING GUARD.....		1,388,762		1,388,762		1,388,762
9111	CROSSING GUARD.....	106	17.80H	95	17.32H	95	16.66H
9111	CROSSING GUARD.....	23	16.97H	34	16.52H	34	16.16H
9111	CROSSING GUARD.....	24	16.20H	16	15.77H	16	15.42H
9111	CROSSING GUARD.....	69	15.48H	51	15.07H	51	14.74H
9111	CROSSING GUARD.....	97	14.77H	86	14.37H	86	14.05H
9111	CROSSING GUARD.....	101	14.10H	115	13.72H	115	13.42H
9111	CROSSING GUARD.....	163	13.46H	149	13.10H	149	12.81H
9111	CROSSING GUARD.....	218	12.86H	214	12.52H	214	12.24H
9111	CROSSING GUARD.....	122	12.27H	110	11.94H	110	11.68H
9111	CROSSING GUARD.....	46	11.70H	103	11.39H	103	11.14H
9111	CROSSING GUARD.....	64	11.19H	54	10.89H	54	10.65H
9111	CROSSING GUARD.....			66	10.38H	66	10.15H
9110	SUPERVISING CROSSING GUARD.....	6	64,620	6	63,048	6	61,656
9110	SUPERVISING CROSSING GUARD.....	1	58,884	1	60,168	1	58,848
9110	SUPERVISING CROSSING GUARD.....	2	56,220	1	57,444	1	56,184
9110	SUPERVISING CROSSING GUARD.....	2	53,652	2	54,852	2	53,640
9110	SUPERVISING CROSSING GUARD.....	1	51,228	2	52,344	2	51,192
9110	SUPERVISING CROSSING GUARD.....	2	48,888	1	49,980	1	48,876
9110	SUPERVISING CROSSING GUARD.....	1	46,692	1	47,700	1	46,656
9110	SUPERVISING CROSSING GUARD.....	5	42,528	2	45,552	2	44,544
9110	SUPERVISING CROSSING GUARD.....	4	38,760	1	43,500	1	42,540
9110	SUPERVISING CROSSING GUARD.....			5	39,636	5	38,760
9110	SUPERVISING CROSSING GUARD.....			2	37,812	2	36,984
9109	CROSSING GUARD - NB.....	127	11.17H	79	10.89H	79	10.65H
9106	POLICE CADET.....	78,000H	9.00H	78,000H	9.00H	78,000H	9.00H
0833	PERSONAL COMPUTER OPERATOR I.....	2	36,996	1	36,096	1	35,304

11/8/2006

REPORTS OF COMMITTEES

91477

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

		Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
Code	Positions	No	Rate	No	Rate	No	Rate
ADMINISTRATION - PATROL SERVICES-3285 - CONTINUED							
DISTRICT LAW ENFORCEMENT-4208 - CONTINUED							
0833	PERSONAL COMPUTER OPERATOR I.....	2	33,756	1	34,464	1	33,708
0833	PERSONAL COMPUTER OPERATOR I.....	1	30,732	2	32,928	2	32,208
0833	PERSONAL COMPUTER OPERATOR I.....	35	26,748	1	29,988	1	29,328
0833	PERSONAL COMPUTER OPERATOR I.....			15	26,100	15	25,524
0665	SENIOR DATA ENTRY OPERATOR.....	2	48,888	2	47,700	2	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,692	1	45,552	1	44,544
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592	1	43,500	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	5	42,528	1	41,496	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	8	40,632	12	39,636	12	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	3	38,760	4	37,812	4	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328	1	34,464	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	4	29,364	3	28,644	3	28,008
0664	DATA ENTRY OPERATOR.....	2	44,592	2	43,500	2	42,540
0664	DATA ENTRY OPERATOR.....	2	38,760	2	37,812	2	36,984
0438	TIMEKEEPER-CPD.....	2	58,884	2	57,444	2	56,184
0438	TIMEKEEPER-CPD.....	3	56,220	4	52,344	4	51,192
0438	TIMEKEEPER-CPD.....	1	53,652	5	49,980	5	48,876
0438	TIMEKEEPER-CPD.....	3	51,228	3	47,700	3	46,656
0438	TIMEKEEPER-CPD.....	7	48,888	3	45,552	3	44,544
0438	TIMEKEEPER-CPD.....	4	44,592	1	43,500	1	42,540
0438	TIMEKEEPER-CPD.....	7	35,328	3	41,496	3	40,584
0438	TIMEKEEPER-CPD.....			6	34,464	6	33,708
0430	CLERK III.....	5	44,592	5	43,500	5	42,540
0430	CLERK III.....	2	38,760	2	37,812	2	36,984
0430	CLERK III.....	20	26,748				
0394	ADMINISTRATIVE MANAGER.....	1	102,744	1	100,236	1	98,028
0394	ADMINISTRATIVE MANAGER.....	1	93,648	1	91,368	1	89,352
0394	ADMINISTRATIVE MANAGER.....	2	85,368	6	79,500	6	77,748
0394	ADMINISTRATIVE MANAGER.....	10	81,492	7	75,888	7	74,220
0394	ADMINISTRATIVE MANAGER.....	2	77,784	5	72,468	5	70,872
0394	ADMINISTRATIVE MANAGER.....	5	74,280	1	69,168	1	67,644
0394	ADMINISTRATIVE MANAGER.....	1	70,896	1	66,000	1	64,548
0394	ADMINISTRATIVE MANAGER.....	2	67,656	2	63,048	2	61,656
0323	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	63,048	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	63,048	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	2	58,884	1	57,444	1	56,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220	2	54,852	2	53,640
0303	ADMINISTRATIVE ASSISTANT III.....	4	53,652	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	4	51,228	6	49,980	6	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	3	48,888	3	47,700	3	46,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	2	45,552	2	44,544
0303	ADMINISTRATIVE ASSISTANT III.....	2	38,760	1	43,500	1	42,540
0303	ADMINISTRATIVE ASSISTANT III.....			1	37,812	1	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652	1	49,980	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196	1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		6,935,131		4,805,350		4,805,350
	SUB-SECTION TOTAL.....	10,756	696,808,827	10,757	687,843,043	10,757	678,573,826
SENIOR CITIZEN SERVICES-4209							
9161	POLICE OFFICER.....	25	43,104	25	54,636	25	54,636
	SUB-SECTION TOTAL.....	25	1,077,800	25	1,365,800	25	1,365,800
	SECTION TOTAL.....	10,859	703,683,259	10,880	695,201,488	10,880	685,596,051

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION - TRAFFIC-3290							
ADMINISTRATION-TRAFFIC-4210							
9752	COMMANDER.....	1	141,888	1	139,104	1	139,104
9173	LIEUTENANT.....	1	95,694	1	93,816	1	93,816
9171	SERGEANT.....	1	93,276	1	91,446	1	80,022
9171	SERGEANT.....	2	87,534	1	85,818	1	75,102
9171	SERGEANT.....			1	83,214	1	72,810
9161	POLICE OFFICER.....	5	75,816	3	74,328	3	74,328
9161	POLICE OFFICER.....	1	73,116	2	71,682	2	71,682
9161	POLICE OFFICER.....			1	69,270	1	69,270
1341	PERSONNEL ASSISTANT.....	1	40,632	1	36,096	1	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632	1	39,636	1	38,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	63,048	1	61,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		1,075		3,173		3,173
	SUB-SECTION TOTAL.....	15	1,151,773	15	1,116,521	15	1,079,809
TRAFFIC ENFORCEMENT-4211							
9173	LIEUTENANT.....	1	107,382	1	105,276	1	105,276
9173	LIEUTENANT.....	1	101,634	1	99,642	1	99,642
9171	SERGEANT.....	1	96,072	3	91,446	3	80,022
9171	SERGEANT.....	4	93,276	3	88,578	3	77,514
9171	SERGEANT.....	3	90,348	4	85,818	4	75,102
9171	SERGEANT.....	2	87,534				
9161	POLICE OFFICER.....	10	78,006	7	76,476	7	76,476
9161	POLICE OFFICER.....	9	75,816	6	74,328	6	74,328
9161	POLICE OFFICER.....	28	73,116	23	71,682	23	71,682
9161	POLICE OFFICER.....	17	70,656	20	69,270	20	69,270
9161	POLICE OFFICER.....	6	68,262	3	66,924	3	66,924
9161	POLICE OFFICER.....	57	43,104	64	42,258	64	42,258
0430	CLERK III.....	1	35,328	1	34,464	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		11,456		23,604		23,604
	SUB-SECTION TOTAL.....	140	8,748,392	136	8,067,000	136	7,955,918
CENTRAL DETENTION-4212							
9173	LIEUTENANT.....	1	101,634	1	99,642	1	99,642
9171	SERGEANT.....	5	90,348	2	88,578	2	77,514
9171	SERGEANT.....	4	84,876	2	85,818	2	75,102
9171	SERGEANT.....			5	83,214	5	72,810
9161	POLICE OFFICER.....	2	80,736	2	79,152	2	79,152
9161	POLICE OFFICER.....	4	78,006	7	76,476	7	76,476
9161	POLICE OFFICER.....	12	75,816	8	74,328	8	74,328
9161	POLICE OFFICER.....	15	73,116	16	71,682	16	71,682
9161	POLICE OFFICER.....	14	70,656	12	69,270	12	69,270
9161	POLICE OFFICER.....	6	68,262	7	66,924	7	66,924
9161	POLICE OFFICER.....	11	43,104	12	42,258	12	42,258
9122	DETENTION AIDE.....	3	64,776	4	63,048	4	61,656
9122	DETENTION AIDE.....	5	53,784	4	52,344	4	51,192
9122	DETENTION AIDE.....	3	51,360	2	49,980	2	48,876
9122	DETENTION AIDE.....	5	49,008	5	47,700	5	46,656
9122	DETENTION AIDE.....	1	42,636	2	45,552	2	44,544
9122	DETENTION AIDE.....	5	40,728	12	37,812	12	36,984
9122	DETENTION AIDE.....	7	38,856				
0438	TIMEKEEPER-CPD.....	1	56,220	1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		37,787		31,043		31,043
	SUB-SECTION TOTAL.....	104	6,720,449	104	6,537,251	104	6,410,903

11/8/2006

REPORTS OF COMMITTEES

91479

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION - TRAFFIC-3290 - CONTINUED							
MOUNTED UNIT-4213							
9173	LIEUTENANT.....	1	107,382	1	105,276	1	105,276
9171	SERGEANT.....	1	93,276	1	91,446	1	80,022
9171	SERGEANT.....	2	87,534	3	83,214	3	72,810
9171	SERGEANT.....	1	84,876				
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	2	84,876	2	83,214	2	83,214
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	3	82,008	2	80,400	2	80,400
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	5	79,632	3	78,072	3	78,072
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	8	76,764	9	75,258	9	75,258
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	4	74,178	7	72,726	7	72,726
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	5	55,728	4	54,636	4	54,636
9161	POLICE OFFICER.....	1	43,104	1	71,682	1	71,682
	SCHEDULE SALARY ADJUSTMENTS.....		6,022		9,439		9,439
	SUB-SECTION TOTAL.....	33	2,513,128	33	2,483,877	33	2,451,241
TRAFFIC COURT-4214							
9173	LIEUTENANT.....	1	107,382	1	105,276	1	105,276
9171	SERGEANT.....	1	90,348	2	83,214	2	72,810
9171	SERGEANT.....	1	87,534				
9161	POLICE OFFICER.....	1	78,006	1	76,476	1	76,476
9161	POLICE OFFICER.....	1	75,816	1	71,682	1	71,682
0664	DATA ENTRY OPERATOR.....	1	38,760	1	37,812	1	36,984
0430	CLERK III.....	1	44,592	1	41,496	1	40,584
0430	CLERK III.....	2	38,760	1	37,812	1	36,984
0430	CLERK III.....	2	36,996	4	36,096	4	35,304
0430	CLERK III.....	5	35,328	5	34,464	5	33,708
0430	CLERK III.....	1	33,756	2	26,100	2	25,524
0430	CLERK III.....	2	26,748				
	SCHEDULE SALARY ADJUSTMENTS.....		4,902		2,231		2,231
	SUB-SECTION TOTAL.....	18	842,744	18	808,117	18	876,841
	SECTION TOTAL.....	311	20,076,485	307	19,122,786	307	18,774,810
	DIVISION TOTAL.....	11,170	723,758,745	11,167	714,324,254	11,167	704,370,861

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE INVESTIGATIVE SERVICES

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-INVESTIGATIVE-3240							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 163,680	1	\$ 160,476	1	\$ 160,476
9173	LIEUTENANT.....	1	101,634	1	99,642	1	99,642
9171	SERGEANT.....	1	84,876	1	80,544	1	70,488
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	57,642	1	77,580	1	77,580
9161	POLICE OFFICER.....	1	73,116				
0308	STAFF ASSISTANT.....	1	70,896	1	69,168	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....				387		387
	SECTION TOTAL.....	5	551,844	5	487,797	5	476,217
DETECTIVE DIVISION-3245							
ADMINISTRATION-DETECTIVE DIVISION-4060							
9796	DEPUTY CHIEF.....	3	148,356	3	145,452	3	145,452
9785	CHIEF.....	1	161,664	1	158,490	1	158,490
9173	LIEUTENANT.....	1	101,634	1	99,642	1	99,642
9171	SERGEANT.....	2	90,348	2	88,578	2	77,514
9171	SERGEANT.....	1	87,534	1	85,818	1	75,102
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	84,402	1	85,644	1	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	82,008	5	82,746	5	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	79,134	2	80,400	2	80,400
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	73,968	3	77,580	3	77,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	57,642	3	74,946	3	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			1	72,516	1	72,516
9161	POLICE OFFICER.....	1	78,006	2	76,476	2	76,476
9161	POLICE OFFICER.....	1	75,816	1	71,682	1	71,682
9161	POLICE OFFICER.....	1	73,116	1	69,270	1	69,270
9161	POLICE OFFICER.....	2	70,656	1	66,924	1	66,924
9161	POLICE OFFICER.....	1	68,262	3	42,258	3	42,258
9161	POLICE OFFICER.....	1	43,104				
0638	PROGRAMMER/ANALYST.....	1	61,632	1	57,180	1	55,920
0635	SENIOR PRDGRAMMER/ANALYST.....	1	73,896	1	69,000	1	67,476
0438	TIMEKEEPER-CPD.....	1	42,528	1	39,636	1	38,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220	1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		5,047		4,944		4,944
	SUB-SECTION TOTAL.....	34	2,787,105	35	2,858,438	35	2,820,780
AREA CRIMINAL INVESTIGATION-4065							
9752	COMMANDER.....	6	141,888	6	139,104	5	139,104
9752	COMMANDER.....					1	132,966
9173	LIEUTENANT.....	4	107,382	3	105,276	3	105,276
9173	LIEUTENANT.....	2	104,742	5	102,690	5	102,690
9173	LIEUTENANT.....	6	101,634	1	99,642	1	99,642
9173	LIEUTENANT.....	1	98,640	2	96,708	2	96,708
9173	LIEUTENANT.....	1	95,694	3	93,816	3	93,816
9171	SERGEANT.....	12	96,072	15	94,188	15	82,422
9171	SERGEANT.....	13	93,276	9	91,446	9	80,022
9171	SERGEANT.....	40	90,348	25	88,578	25	77,514
9171	SERGEANT.....	34	87,534	38	85,818	38	75,102
9171	SERGEANT.....	22	84,876	35	83,214	35	72,810
9171	SERGEANT.....	1	82,152				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	82	87,354	100	85,644	100	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	90	84,402	93	82,746	93	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	232	82,008	123	80,400	123	80,400
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	264	79,134	439	77,580	439	77,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	249	76,446	307	74,946	307	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	86	73,968	73	72,516	73	72,516
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	116	57,642	5	56,514	5	56,514
9161	POLICE OFFICER.....	2	80,736	2	79,152	2	79,152
9161	POLICE OFFICER.....	3	78,006	4	76,476	4	76,476
9161	POLICE OFFICER.....	5	75,816	3	74,328	3	74,328
9161	POLICE OFFICER.....	2	73,116	5	71,682	5	71,682

11/8/2006

REPORTS OF COMMITTEES

91481

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
DETECTIVE DIVISION-3245 - CONTINUED							
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED							
9161	POLICE OFFICER.....	5	70,656	6	69,270	6	69,270
9161	POLICE OFFICER.....	1	68,262	1	66,924	1	66,924
9161	POLICE OFFICER.....	8	43,104	5	42,258	5	42,258
9107	CRIMES DETECTION SPECIALIST.....	10,400H	17,79H	10,400H	17,36H	10,400H	16,98H
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,760	3	36,096	3	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996				
0438	TIMEKEEPER-CPD.....	2	58,884	2	57,444	2	56,184
0438	TIMEKEEPER-CPD.....	1	56,220	1	54,852	1	53,640
0438	TIMEKEEPER-CPD.....	1	35,328	1	41,496	1	40,584
0430	CLERK III.....	2	36,996	2	36,096	2	35,304
0430	CLERK III.....	1	32,196	1	32,928	1	32,208
0430	CLERK III.....	1	26,748	1	31,416	1	30,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		249,336		347,166		347,166
	SUB-SECTION TOTAL.....	1,288	102,581,532	1,320	104,420,230	1,320	103,071,806
FORENSIC SERVICE DIVISION-4067							
9752	COMMANDER.....	1	141,888	1	139,104	1	139,104
9246	CRIMINALIST III.....	1	77,148	1	75,264	1	73,608
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	3	96,072	3	94,188	3	94,188
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	2	92,820	1	91,002	1	91,002
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....			1	82,914	1	82,914
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	7	84,876	7	83,214	7	83,214
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	32	82,008	33	80,400	33	80,400
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	22	79,632	21	78,072	21	78,072
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	12	76,764	19	75,258	19	75,258
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	11	74,178	7	72,726	7	72,726
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	18	71,700	10	70,296	10	70,296
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	19	55,728	24	54,636	24	54,636
9203	POLICE FORENSIC INVESTIGATOR III.....	1	113,934	1	111,702	1	111,702
9202	POLICE FORENSIC INVESTIGATOR II.....	1	107,382	1	105,276	1	105,276
9201	POLICE FORENSIC INVESTIGATOR I.....	10	96,072	12	94,188	12	94,188
9201	POLICE FORENSIC INVESTIGATOR I.....	14	92,820	9	91,002	9	91,002
9201	POLICE FORENSIC INVESTIGATOR I.....	12	90,126	11	88,356	11	88,356
9201	POLICE FORENSIC INVESTIGATOR I.....	2	87,294	2	85,584	2	85,584
9201	POLICE FORENSIC INVESTIGATOR I.....	1	84,570	5	82,914	5	82,914
9173	LIEUTENANT.....	1	104,742	1	102,690	1	102,690
9173	LIEUTENANT.....	1	98,640	1	96,708	1	96,708
9171	SERGEANT.....	2	96,072	3	94,188	3	82,422
9171	SERGEANT.....	2	93,276	2	91,446	2	80,022
9171	SERGEANT.....	7	90,348	2	88,578	2	77,514
9171	SERGEANT.....	5	87,534	8	85,818	8	75,102
9171	SERGEANT.....			1	83,214	1	72,810
9161	POLICE OFFICER.....	2	75,816	2	76,476	2	76,476
9161	POLICE OFFICER.....	1	73,116	3	71,682	3	71,682
9161	POLICE OFFICER.....	3	43,104	1	42,258	1	42,258
4238	PROPERTY CUSTODIAN.....	1	42,528	3	39,636	3	38,760
4238	PROPERTY CUSTODIAN.....	2	40,632	1	36,096	1	35,304
4238	PROPERTY CUSTODIAN.....	1	36,996				
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	58,884	1	57,444	1	56,184
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888	1	45,552	1	44,544
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592	1	43,500	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,528	1	41,496	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632	1	39,636	1	38,760
0665	SENIOR DATA ENTRY OPERATOR.....			1	28,644	1	28,008

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
DETECTIVE DIVISION-3245 - CONTINUED							
FORENSIC SERVICE DIVISION-4067 - CONTINUED							
0438	TIMEKEEPER-CPD.....	1	48,888	1	47,700	1	46,656
0430	CLERK III.....	1	38,760	1	36,096	1	35,304
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280	1	69,168	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		46,854		27,369		27,369
	SUB-SECTION TOTAL.....	206	16,225,794	208	15,838,805	206	15,846,311
BOMB AND ARSON SECTION-4073							
9752	COMMANDER.....	1	141,888	1	139,104	1	139,104
9173	LIEUTENANT.....	1	104,742	1	102,690	1	102,690
9171	SERGEANT.....	1	96,072	1	94,188	1	82,422
9171	SERGEANT.....	1	90,348	1	85,818	1	75,102
9171	SERGEANT.....	2	87,534	4	83,214	4	72,810
9171	SERGEANT.....	2	84,876				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	87,354	4	85,644	4	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	84,402	2	82,746	2	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	82,008	7	80,400	7	80,400
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	79,134	13	77,580	13	77,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	76,446	11	74,946	11	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	57,642	1	56,514	1	56,514
9161	POLICE OFFICER.....	1	64,992	1	74,328	1	74,328
9159	EXPLOSIVES TECHNICIAN II.....	1	101,634	1	93,816	1	93,816
9158	EXPLOSIVES TECHNICIAN I.....	1	96,072	1	94,188	1	94,188
9158	EXPLOSIVES TECHNICIAN I.....	1	92,820	3	91,002	3	91,002
9158	EXPLOSIVES TECHNICIAN I.....	4	90,126	1	88,356	1	88,356
9158	EXPLOSIVES TECHNICIAN I.....	5	87,294	5	85,584	5	85,584
9158	EXPLOSIVES TECHNICIAN I.....	5	84,570	6	82,914	6	82,914
9157	EXPLOSIVES TECHNICIAN III.....	1	115,566	1	111,702	1	111,702
0832	PERSONAL COMPUTER OPERATOR II.....	1	40,632	1	39,636	1	38,760
0438	TIMEKEEPER-CPD.....	1	51,228	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		15,912		16,410		16,410
	SUB-SECTION TOTAL.....	87	5,483,282	87	5,481,810	87	5,415,732
JUVENILE ADVOCACY SECTION-4074							
9752	COMMANDER.....	1	141,888	1	139,104	1	139,104
9173	LIEUTENANT.....	2	104,742	2	93,816	2	93,816
9171	SERGEANT.....	1	93,276	1	94,188	1	82,422
9171	SERGEANT.....	5	90,348	2	88,578	2	77,514
9171	SERGEANT.....	1	87,534	2	85,818	2	75,102
9171	SERGEANT.....			2	83,214	2	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	87,354	6	85,644	6	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	11	84,402	9	82,746	9	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	17	82,008	5	80,400	5	80,400
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	23	79,134	29	77,580	29	77,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	76,446	6	74,946	6	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	73,968	3	72,516	3	72,516
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	12	57,642				
9161	POLICE OFFICER.....	2	80,736	2	79,152	2	79,152
9161	POLICE OFFICER.....	2	78,006	2	76,476	2	76,476
9161	POLICE OFFICER.....	4	75,816	2	74,328	2	74,328
9161	POLICE OFFICER.....	3	73,116	1	71,682	1	71,682
9161	POLICE OFFICER.....	3	70,656	2	69,270	2	69,270
9161	POLICE OFFICER.....			1	66,924	1	66,924
9161	POLICE OFFICER.....			4	42,258	4	42,258
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	76,764				
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888	1	47,700	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,692	1	43,500	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528	1	41,496	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	2	40,632	2	39,636	2	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760	1	37,812	1	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	2	36,996	1	34,464	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....			1	32,928	1	32,208
0438	TIMEKEEPER-CPD.....	1	48,888	1	45,552	1	44,544

11/8/2006

REPORTS OF COMMITTEES

91483

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
DETECTIVE DIVISION-3245 - CONTINUED							
JUVENILE ADVOCACY SECTION-4074 - CONTINUED							
0437	SUPERVISING CLERK.....	1	64,620	1	63,048	1	61,656
0430	CLERK III.....	1	44,592	1	43,500	1	42,540
0430	CLERK III.....	2	42,528	1	41,496	1	40,584
0430	CLERK III.....	1	38,760	1	39,636	1	38,760
0430	CLERK III.....	1	26,748	1	36,096	1	35,304
0430	CLERK III.....			1	26,100	1	25,524
0303	ADMINISTRATIVE ASSISTANT III.....	2	64,620	1	63,048	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	60,168	1	58,848
0303	ADMINISTRATIVE ASSISTANT III.....			1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		21,161		20,335		20,335
	SUB-SECTION TOTAL.....	128	9,388,675	100	7,223,707	100	7,130,329
	SECTION TOTAL.....	1,732	136,423,388	1,728	135,820,988	1,728	134,085,058
CENTRAL INVESTIGATIONS-3246							
CENTRAL INVESTIGATIONS-4302							
9171	SERGEANT.....			1	94,188	1	82,422
9161	POLICE OFFICER.....			2	76,476	2	76,476
9161	POLICE OFFICER.....			2	74,328	2	74,328
9161	POLICE OFFICER.....			1	71,682	1	71,682
9161	POLICE OFFICER.....			3	69,270	3	69,270
9161	POLICE OFFICER.....			3	66,924	3	66,924
	SCHEDULE SALARY ADJUSTMENTS.....				5,971		5,971
	SUB-SECTION TOTAL.....			12	882,031	12	870,285
MAJOR ACCIDENT INVESTIGATION-4303							
9173	LIEUTENANT.....	1	101,634	1	99,642	1	99,642
9171	SERGEANT.....	2	96,072	2	94,188	2	82,422
9171	SERGEANT.....	1	93,276	1	91,446	1	80,022
9171	SERGEANT.....	1	90,348	1	88,578	1	77,514
9171	SERGEANT.....	3	87,534	4	83,214	4	72,810
9171	SERGEANT.....	1	84,876				
9161	POLICE OFFICER.....	1	80,736	1	79,152	1	79,152
9161	POLICE OFFICER.....	1	75,816	2	71,682	2	71,682
9161	POLICE OFFICER.....	2	73,116	1	69,270	1	69,270
9161	POLICE OFFICER.....	1	70,656	5	42,258	5	42,258
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	84,876	6	83,214	6	83,214
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	82,008	1	80,400	1	80,400
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	79,632	5	78,072	5	78,072
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	76,764	8	75,258	8	75,258
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	74,178	5	72,726	5	72,726
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	55,728	3	54,636	3	54,636
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888	1	47,700	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592	1	43,500	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760	1	37,812	1	36,984
0430	CLERK III.....	1	33,756	1	32,928	1	32,208
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		5,949		11,470		11,470
	SUB-SECTION TOTAL.....	51	3,853,749	51	3,618,526	51	3,526,428
	SECTION TOTAL.....	81	3,853,748	83	4,500,557	83	4,386,891

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255							
ADMINISTRATION ORGANIZED CRIME-4075							
9785	CHIEF.....	1	161,664	1	158,490	1	158,490
9173	LIEUTENANT.....	1	104,742	1	99,642	1	99,642
9171	SERGEANT.....	1	87,534	1	94,188	1	82,422
9161	POLICE OFFICER.....	1	75,816	2	71,682	2	71,682
9161	POLICE OFFICER.....	2	70,656	1	69,270	1	69,270
9161	POLICE OFFICER.....	3	43,104	3	42,258	3	42,258
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	53,652	1	57,444	1	56,184
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,328	1	52,344	1	51,192
0665	SENIOR DATA ENTRY OPERATOR.....	2	48,888	2	47,700	2	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592	1	41,496	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	3	40,632	3	39,636	3	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996	1	36,096	1	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,364	2	28,644	2	28,008
0438	TIMEKEEPER-CPD.....	1	46,692	1	43,500	1	42,540
0381	DIRECTOR OF ADMINISTRATION II.....	1	70,896	1	69,168	1	67,644
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	45,552	1	44,544
0190	ACCOUNTING TECHNICIAN II.....	1	51,228	1	49,980	1	48,876
0103	ACCOUNTANT III.....	1	70,728	1	69,000	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....		12,170		6,497		6,497
	SUB-SECTION TOTAL.....	25	1,447,754	25	1,434,401	25	1,406,411
ASSET FORFEITURE UNIT-4077							
9173	LIEUTENANT.....	1	95,694	1	93,816	1	93,816
9171	SERGEANT.....	2	90,348	2	88,578	2	77,514
9171	SERGEANT.....	2	87,534	2	85,818	2	75,102
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	82,008				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	79,134				
9161	POLICE OFFICER.....	2	80,736	2	79,152	2	79,152
9161	POLICE OFFICER.....	3	78,006	2	76,476	2	76,476
9161	POLICE OFFICER.....	6	75,816	6	74,328	6	74,328
9161	POLICE OFFICER.....	13	73,116	8	71,682	8	71,682
9161	POLICE OFFICER.....	3	68,262	8	69,270	8	69,270
9161	POLICE OFFICER.....	1	43,104	2	66,924	2	66,924
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528	1	39,636	1	38,760
0102	ACCOUNTANT II.....	2	64,704	2	63,120	2	61,728
0101	ACCOUNTANT I.....	1	55,872	1	51,912	1	50,772
	SCHEDULE SALARY ADJUSTMENTS.....		2,775		9,707		9,707
	SUB-SECTION TOTAL.....	39	2,891,887	37	2,888,781	37	2,840,431

11/8/2006

REPORTS OF COMMITTEES

91485

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED							
VICE CONTROL SECTION-4085							
9752	COMMANDER.....	1	141,888	1	132,966	1	132,966
9173	LIEUTENANT.....	1	101,634	1	96,708	1	96,708
9173	LIEUTENANT.....	1	98,640	1	93,816	1	93,816
9171	SERGEANT.....	2	96,072	2	94,188	2	82,422
9171	SERGEANT.....	1	93,276	4	88,578	4	77,514
9171	SERGEANT.....	4	90,348	2	85,818	2	75,102
9171	SERGEANT.....	2	87,534	3	83,214	3	72,810
9171	SERGEANT.....	2	84,876				
9161	POLICE OFFICER.....	1	80,736	1	79,152	1	79,152
9161	POLICE OFFICER.....	2	78,006	2	76,476	2	76,476
9161	POLICE OFFICER.....	13	75,816	8	74,328	8	74,328
9161	POLICE OFFICER.....	16	73,116	17	71,682	17	71,682
9161	POLICE OFFICER.....	16	70,656	21	69,270	21	69,270
9161	POLICE OFFICER.....	7	68,262	10	66,924	10	66,924
9161	POLICE OFFICER.....	1	64,992	5	42,258	5	42,258
9161	POLICE OFFICER.....	1	61,932				
9161	POLICE OFFICER.....	7	43,104				
4096	PROGRAM AIDE.....	3,500H	9.00H	3,500H	9.00H	3,500H	9.00H
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,760	1	37,812	1	36,984
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996	1	34,464	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888	1	47,700	1	46,656
0430	CLERK III.....	1	26,748	1	26,100	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		24,420		18,021		18,021
	SUB-SECTION TOTAL.....	82	5,970,300	82	5,863,575	82	5,739,838
GANG INTELLIGENCE SECTION-4090							
9752	COMMANDER.....	1	141,888				
9173	LIEUTENANT.....	2	101,634	1	105,276	1	105,276
9173	LIEUTENANT.....			1	93,816	1	93,816
9171	SERGEANT.....	1	93,276	1	91,446	1	80,022
9171	SERGEANT.....	4	90,348	3	88,578	3	77,514
9171	SERGEANT.....	4	87,534	5	85,818	5	75,102
9171	SERGEANT.....	3	84,876	3	83,214	3	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	87,354	1	85,644	1	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	84,402	1	82,746	1	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	82,008	2	80,400	2	80,400
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	57,642	3	77,580	3	77,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....			1	74,946	1	74,946
9161	POLICE OFFICER.....	1	80,736	1	74,328	1	74,328
9161	POLICE OFFICER.....	2	78,006	7	71,682	7	71,682
9161	POLICE OFFICER.....	5	75,816	19	69,270	19	69,270
9161	POLICE OFFICER.....	8	73,116	13	66,924	13	66,924
9161	POLICE OFFICER.....	17	70,656	4	42,258	4	42,258
9161	POLICE OFFICER.....	9	68,262				
9161	POLICE OFFICER.....	2	43,104				
9126	POLICE TECHNICIAN.....	1	79,632	2	75,258	2	75,258
9126	POLICE TECHNICIAN.....	4	76,764	4	72,726	4	72,726
9126	POLICE TECHNICIAN.....	2	74,178	1	70,296	1	70,296
9126	POLICE TECHNICIAN.....	5	55,728	5	54,636	5	54,636
8902	COMMANDER OF SPECIAL SERVICES.....			1	126,882	1	126,882
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632	1	39,636	1	38,760
0430	CLERK III.....	1	33,756	1	32,928	1	32,208
	SCHEDULE SALARY ADJUSTMENTS.....		9,912		19,506		19,506
	SUB-SECTION TOTAL.....	81	8,022,512	81	5,807,004	81	5,678,000

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED							
NARCOTICS AND GANG INTELLIGENCE-4091							
9796	DEPUTY CHIEF.....	1	148,356	1	145,452	1	145,452
9173	LIEUTENANT.....	1	107,382	1	105,276	1	105,276
9173	LIEUTENANT.....	2	104,742	2	99,642	2	99,642
9173	LIEUTENANT.....	1	101,634	2	93,816	2	93,816
9173	LIEUTENANT.....	1	95,694				
9171	SERGEANT.....	2	96,072	1	94,188	1	82,422
9171	SERGEANT.....	5	93,276	3	91,446	3	80,022
9171	SERGEANT.....	6	90,348	4	88,578	4	77,514
9171	SERGEANT.....	11	87,534	11	85,818	11	75,102
9171	SERGEANT.....	12	84,876	18	83,214	18	72,810
9171	SERGEANT.....	1	82,152				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	87,354	3	85,644	3	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	84,402	5	82,746	5	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	82,008	9	80,400	9	80,400
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	79,134	5	77,580	5	77,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	57,642				
9161	POLICE OFFICER.....	2	80,736	4	79,152	4	79,152
9161	POLICE OFFICER.....	5	78,006	4	76,476	4	76,476
9161	POLICE OFFICER.....	23	75,816	13	74,328	13	74,328
9161	POLICE OFFICER.....	54	73,116	66	71,682	66	71,682
9161	POLICE OFFICER.....	52	70,656	72	69,270	72	69,270
9161	POLICE OFFICER.....	12	68,262	18	66,924	18	66,924
9161	POLICE OFFICER.....	104	43,104	70	42,258	70	42,258
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....			1	80,400	1	80,400
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....			1	78,072	1	78,072
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....			3	75,258	3	75,258
9126	POLICE TECHNICIAN.....	1	74,178	1	72,726	1	72,726
0665	SENIOR DATA ENTRY OPERATOR.....	3	40,632	1	41,496	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....			1	39,636	1	38,760
0665	SENIOR DATA ENTRY OPERATOR.....			1	37,812	1	36,984
0431	CLERK IV.....	1	53,652	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		31,301		71,549		71,549
	SUB-SECTION TOTAL.....	322	21,155,825	322	21,751,859	322	21,352,887
	SECTION TOTAL.....	548	37,488,358	547	37,545,630	547	36,815,478
	DIVISION TOTAL.....	2,338	178,317,349	2,343	178,354,972	2,343	175,773,444
	ORGANIZATION TOTAL.....	15,848	1059238329	15,812	1043408023	15,812	1027735506
	LESS TURNOVER.....		19,975,000		34,379,442		34,379,442
	TOTAL.....		1,038,261,329		1,008,028,581		983,356,084

11/8/2006

REPORTS OF COMMITTEES

91487

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE

The mission of the Chicago Alternative Policing Strategy (CAPS) Implementation Office is to foster increased awareness among Chicago residents of the city's community policing strategy, enhance partnerships among community residents and institutional stakeholders, police and other city agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the city's strategy and stimulate participation in complementary city programs and activities.

57/1007

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,889,316	\$ 3,743,696	\$ 3,655,616	\$ 3,250,695
.0011	CONTRACT WAGE INCREMENT-SALARY.....		43,959	43,959	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,574	28,940	28,940	
.0020	OVERTIME.....	600,000	600,000	600,000	350,000
*2805.0000	FOR PERSONNEL SERVICES.....	4,536,890	4,416,595	4,328,515	3,800,695
.0130	POSTAGE.....	22,814	21,728	21,728	19,363
.0135	FOR DELEGATE AGENCIES.....	807,860	807,860	807,860	653,059
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,100,000	1,100,000	1,100,000	1,045,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..		66,000	66,000	1,227
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		203,750	203,750	193,560
.0157	RENTAL OF EQUIPMENT.....	62,740	62,740	62,740	57,849
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,275	7,275	7,275	
.0169	TECHNICAL MEETING COSTS.....	263,179	263,179	263,179	188,516
.0181	MOBILE COMMUNICATION SERVICES.....	10,250	13,965	13,965	13,965
.0186	PAGERS.....	3,715			
.0190	TELEPHONE-CENTREX BILLING.....	39,960	10,670	10,670	13,337
*2805.0100	FOR CONTRACTUAL SERVICES.....	2,317,783	2,557,187	2,557,187	2,185,878
.0270	LOCAL TRANSPORTATION.....	7,275	7,275	7,275	
*2805.0200	FOR TRAVEL.....	7,275	7,275	7,275	
.0340	MATERIAL AND SUPPLIES.....	14,550	14,550	14,550	12,243
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,250	24,250	24,250	21,394
*2805.0300	FOR COMMODITIES AND MATERIALS.....	38,800	38,800	38,800	33,837
*BUDGET LEVEL TOTAL.....\$ 6,900,758 \$ 7,018,837 \$ 6,931,757 \$ 5,820,208					
*DEPARTMENT TOTAL....\$1,228,188,208 1,185,700,846 1,194,708,248 1,047,355,224					

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CAPS IMPLEMENTATION OFFICE-3605							
9684	DEPUTY DIRECTOR.....	1	\$ 113,352	1	\$ 110,592	1	\$ 108,156
9103	CAPS COORDINATOR.....	1	93,648	1	91,368	1	89,352
9102	DIRECTOR OF CAPS.....	1	139,992	1	144,168	1	141,000
9101	COMMUNITY ORGANIZER-CAPS.....	1	53,652	1	49,980	1	48,876
9101	COMMUNITY ORGANIZER-CAPS.....	3	48,888	22	45,552	22	44,544
9101	COMMUNITY ORGANIZER-CAPS.....	18	46,692	1	43,500	1	42,540
9101	COMMUNITY ORGANIZER-CAPS.....	5	38,760	3	37,812	3	36,984
3955	YOUTH SERVICES COORDINATOR.....	2	77,784				
3955	YOUTH SERVICES COORDINATOR.....	1	70,896				
3955	YOUTH SERVICES COORDINATOR.....	1	67,656				
3955	YOUTH SERVICES COORDINATOR.....	2	61,668				
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	56,220	2	54,852	2	53,640
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	53,652	1	52,344	1	51,192
3898	COMMUNITY SERVICES REPRESENTATIVE.....	3	42,528	1	49,980	1	48,876
3898	COMMUNITY SERVICES REPRESENTATIVE.....			2	41,496	2	40,584
3897	COMMUNITY OUTREACH COORDINATOR.....	1	67,656	1	63,048	1	61,656
3897	COMMUNITY OUTREACH COORDINATOR.....	1	61,668	1	60,168	1	58,848
3897	COMMUNITY OUTREACH COORDINATOR.....	1	56,220	1	54,852	1	53,640
3877	YOUTH SERVICES COORDINATOR.....	1	51,228	2	72,468	2	70,872
3877	YOUTH SERVICES COORDINATOR.....			1	69,168	1	67,644
3877	YOUTH SERVICES COORDINATOR.....			1	66,000	1	64,548
3877	YOUTH SERVICES COORDINATOR.....			2	60,168	2	58,848
3877	YOUTH SERVICES COORDINATOR.....			1	49,980	1	48,876
3092	PROGRAM DIRECTOR.....	1	77,784	1	72,468	1	70,872
1927	AREA COORDINATOR.....	1	70,896	1	69,168	1	67,644
1927	AREA COORDINATOR.....	1	67,656	1	63,048	1	61,656
1927	AREA COORDINATOR.....	2	61,668	2	60,168	2	58,848
1910	INFORMATION SERVICE COORDINATOR.....	1	70,896	1	69,168	1	67,644
1910	INFORMATION SERVICE COORDINATOR.....	3	64,620	2	63,048	2	61,656
1910	INFORMATION SERVICE COORDINATOR.....	1	61,668	2	60,168	2	58,848
0430	CLERK III.....	1	26,748	1	36,096	1	35,304
0322	SPECIAL ASSISTANT.....	1	81,492	1	79,500	1	77,748
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656	1	63,048	1	61,656
0311	PROJECTS ADMINISTRATOR.....	1	84,264	1	82,212	1	80,400
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	82,272	1	80,268	1	78,504
0309	COORDINATOR OF SPECIAL PROJECTS.....	4	56,220	1	60,168	1	58,848
0308	STAFF ASSISTANT.....	1	53,652	2	49,980	2	48,876
0308	STAFF ASSISTANT.....	1	51,228				
0306	ASSISTANT DIRECTOR.....	1	85,368	1	83,280	1	81,444
0306	ASSISTANT DIRECTOR.....	1	73,896	1	72,096	1	70,512
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	49,980	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	43,500	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	41,496	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632	1	39,636	1	38,760
0102	ACCOUNTANT II.....	1	45,960	1	44,844	1	43,860
	SCHEDULE SALARY ADJUSTMENTS.....		47,574		28,940		28,940
	SECTION TOTAL.....	74	4,303,688	71	4,024,340	71	3,936,260
	DIVISION TOTAL.....	74	4,303,688	71	4,024,340	71	3,936,260
	LESS TURNOVER.....		368,808		251,704		251,704
	TOTAL.....		\$ 3,936,880		\$ 3,772,636		\$ 3,684,556
	DEPARTMENT TOTAL.....	15,823	1063540027	15,883	1047433363	15,883	1031671766
	LESS TURNOVER.....		20,341,808		34,631,146		34,631,146
	TOTAL.....		1,043,188,218		1,012,802,217		997,040,620

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

The Office of Emergency Management and Communications (OEMC) manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services (EMS) to emergency services calls initiated by the public. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats. The department's more recent responsibilities include administration of the City's Traffic Management Authority and its new Operations Center.

58/1010		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$61,592,118	\$59,451,910	\$58,126,687	\$40,632,096
.0011	CONTRACT WAGE INCREMENT-SALARY.....		609,038	609,038	
.0012	CONTRACT WAGE INCREMENT-PR.....		114,179	114,179	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	451,755	410,836	410,836	
.0020	OVERTIME.....	1,426,600	1,426,600	1,426,600	4,140,246
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	275,000	275,000	275,000	72,942
.0091	UNIFORM ALLOWANCE.....	211,750	312,000	312,000	257,916
*2705.0000	FOR PERSONNEL SERVICES.....	83,957,223	82,599,563	61,274,340	45,103,200
.0130	POSTAGE.....	55,894	31,953	31,953	20,496
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	3,934,417	3,736,063	3,736,063	2,842,215
.0139	PROFESSIONAL SERVICES FOR IT DEVELOPMENT	509,253	659,523	659,523	
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRO PARTY BENEFIT AGREEMENTS	4,266,500	3,551,972	3,551,972	3,941,325
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	1,106,698	1,108,571	1,108,571	774,069
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		72,729	72,729	36,492
.0152	ADVERTISING.....	27,825	22,625	22,625	14,399
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATIDN AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,177,600	1,221,500	1,221,500	1,474,400
.0157	RENTAL OF EQUIPMENT.....	484,705	388,311	388,311	138,983
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,950,598	5,010,710	5,010,710	1,162,841
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	11,700	5,400	5,400	
.0169	TECHNICAL MEETING COSTS.....	56,800	30,340	30,340	16,812
.0178	FREIGHT AND EXPRESS CHARGES.....	16,500	15,000	15,000	9,169
.0181	MOBILE COMMUNICATION SERVICES.....	248,298	240,666	240,666	65,963
.0186	PAGERS.....	80,991	19,858	19,858	19,090
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	3,438,300	2,936,262	2,936,262	5,460,120
.0190	TELEPHONE-CENTREX BILLING.....	333,000	322,614	322,614	221,462
.0196	DATA CIRCUITS.....	1,236,480	808,716	808,716	778,240
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	388,000	876,476	876,476	763,375
*2705.0100	FOR CONTRACTUAL SERVICES.....	25,323,558	21,059,289	21,059,289	17,739,451
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	233,780	215,780	215,780	150,071
.0245	REIMBURSEMENT TO TRAVELERS.....	24,800	6,000	6,000	
.0270	LOCAL TRANSPORTATION.....	13,020	8,140	8,140	894
*2705.0200	FOR TRAVEL.....	271,600	228,920	228,820	150,985
.0319	CLOTHING.....	163,714	44,742	44,742	3,035
.0340	MATERIAL AND SUPPLIES.....	857,260	540,230	540,230	551,088
.0345	APPARATUS AND INSTRUMENTS.....	14,550	14,550	14,550	36,671
.0348	BOOKS AND RELATED MATERIAL.....	8,700	11,700	11,700	3,423
.0350	STATIONERY AND OFFICE SUPPLIES.....	198,822	150,590	150,590	109,115
.0360	REPAIR PARTS AND MATERIAL.....	1,147,998	902,170	902,170	754,495
.0365	ELECTRICAL SUPPLIES.....	190,940	139,000	139,000	122,412
*2705.0300	FOR COMMODITIES AND MATERIALS.....	2,581,984	1,802,882	1,802,982	1,580,239
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	81,000			2,766
*2705.0400	FOR EQUIPMENT.....	81,000			2,766
*BUDGET LEVEL TOTAL.....		\$92,215,366	\$85,691,754	\$84,366,531	\$64,576,821

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OFFICE OF THE EXECUTIVE DIRECTOR-3005							
EXECUTIVE ADMINISTRATION-4005							
9958	EXECUTIVE DIRECTOR-EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	1	\$ 162,912	1	\$ 158,940	1	\$ 155,448
9814	MANAGING DEPUTY DIRECTOR.....	1	133,260	1	130,008	1	127,152
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668	1	57,444	1	56,184
0305	ASSISTANT TO THE DIRECTOR.....	1	58,884	1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		3,105		2,736		2,736
	SUB-SECTION TOTAL.....	4	418,828	4	403,980	4	385,160
GENERAL COUNSEL-4010							
9812	FIRST DEPUTY DIRECTOR.....	1	153,132				
2976	EXECUTIVE ASSISTANT.....			1	149,400	1	146,112
	SUB-SECTION TOTAL.....	1	153,132	1	149,400	1	146,112
MEDIA AFFAIRS-4015							
9715	DIRECTOR OF NEWS AFFAIRS.....	1	93,648	1	110,256	1	107,832
0653	WEB AUTHOR.....			1	49,980	1	48,876
0308	STAFF ASSISTANT.....	1	42,528	1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		978		1,158		1,158
	SUB-SECTION TOTAL.....	2	137,154	3	216,246	3	211,506
INVESTIGATIONS-4020							
8605	FIRE COMMUNICATIONS OPERATOR I.....	1	52,860	1	51,576	1	50,436
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	61,824	1	60,168	1	58,848
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	59,028	1	57,444	1	56,184
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	64,776	1	63,048	1	61,656
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	61,824	1	57,444	1	56,184
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	59,028	1	54,852	1	53,640
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	44,700	1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		5,337		2,970		2,970
	SUB-SECTION TOTAL.....	7	408,377	7	387,138	7	378,678
EMPLOYEE RELATIONS-4025							
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	85,368	1	83,280	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		3,220				
	SUB-SECTION TOTAL.....	1	88,588	1	83,280	1	81,444
	SECTION TOTAL.....	15	1,208,080	16	1,240,044	16	1,212,900

11/8/2006

REPORTS OF COMMITTEES

91491

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDOFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3010							
TRAINING-4030							
8606	FIRE COMMUNICATIONS OPERATOR II.....	1	74,052	1	72,240	1	70,656
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	61,824	3	57,444	3	56,184
8602	POLICE COMMUNICATIONS OPERATOR II.....	2	59,028				
	SUB-SECTION TOTAL.....	4	253,932	4	244,572	4	239,208
POLICE DISPATCH-4040							
9684	DEPUTY DIRECTOR.....	1	115,656	1	112,836	1	110,352
8608	COMMUNICATION OPERATIONS MANAGER.....	7	96,216	7	93,864	7	91,800
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	16	84,264	16	82,212	16	80,400
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	10	80,052	10	78,096	10	76,380
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	77,976	5	75,888	5	74,220
8602	POLICE COMMUNICATIONS OPERATOR II.....	3	74,460	3	72,468	3	70,872
8602	POLICE COMMUNICATIONS OPERATOR II.....	8	71,076	9	69,168	9	67,644
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	67,812	5	66,000	5	64,548
8602	POLICE COMMUNICATIONS OPERATOR II.....	11	64,776	6	63,048	6	61,656
8602	POLICE COMMUNICATIONS OPERATOR II.....	47	61,824	22	60,168	22	58,848
8602	POLICE COMMUNICATIONS OPERATOR II.....	65	59,028	1	58,320	1	57,036
8602	POLICE COMMUNICATIONS OPERATOR II.....	32	56,364	71	57,444	71	56,184
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	53,784	1	55,596	1	54,372
8602	POLICE COMMUNICATIONS OPERATOR II.....	10	51,360	46	54,852	46	53,640
8602	POLICE COMMUNICATIONS OPERATOR II.....	19	49,008	17	52,344	17	51,192
8602	POLICE COMMUNICATIONS OPERATOR II.....	20	46,800	3	49,980	3	48,876
8602	POLICE COMMUNICATIONS OPERATOR II.....			10	47,700	10	46,656
8602	POLICE COMMUNICATIONS OPERATOR II.....			32	45,552	32	44,544
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	67,812	10	63,048	10	61,656
8601	POLICE COMMUNICATIONS OPERATOR I.....	11	64,776	2	60,168	2	58,848
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	61,824	2	57,444	2	56,184
8601	POLICE COMMUNICATIONS OPERATOR I.....	5	59,028	6	54,852	6	53,640
8601	POLICE COMMUNICATIONS OPERATOR I.....	9	56,364	8	52,344	8	51,192
8601	POLICE COMMUNICATIONS OPERATOR I.....	3	53,784	4	49,980	4	48,876
8601	POLICE COMMUNICATIONS OPERATOR I.....	17	51,360	17	47,700	17	46,656
8601	POLICE COMMUNICATIONS OPERATOR I.....	37	49,008	1	45,732	1	44,724
8601	POLICE COMMUNICATIONS OPERATOR I.....	42	46,800	37	45,552	37	44,544
8601	POLICE COMMUNICATIONS OPERATOR I.....	23	44,700	42	43,500	42	42,540
8601	POLICE COMMUNICATIONS OPERATOR I.....	10	42,636	9	41,496	9	40,584
8601	POLICE COMMUNICATIONS OPERATOR I.....		38,856	12	39,636	12	38,760
8601	POLICE COMMUNICATIONS OPERATOR I.....			10	37,812	10	36,984
8601	POLICE COMMUNICATIONS OPERATOR I.....				37,812		36,984
0308	STAFF ASSISTANT.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		195,602		201,428		201,428
	SUB-SECTION TOTAL.....	426	24,688,280	426	23,466,548	426	22,954,256
FIRE DISPATCH-4045							
9684	DEPUTY DIRECTOR.....	1	115,656	1	112,836	1	110,352
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	101,484	1	99,012	1	96,828
8609	COORDINATING FIRE COMMUNICATIONS.....	3	87,708	3	85,572	3	83,688
8607	SUPERVING FIRE COMMUNICATIONS OPERATOR..	14	82,932	14	80,904	14	79,128
8606	FIRE COMMUNICATIONS OPERATOR II.....	36	74,052	37	72,240	37	70,656
8606	FIRE COMMUNICATIONS OPERATOR II.....	6	62,928	5	61,392	5	60,036
8605	FIRE COMMUNICATIONS OPERATOR I.....	27	52,860	31	51,576	31	50,436
8605	FIRE COMMUNICATIONS OPERATOR I.....	9	50,280	14	38,688	14	37,836
8605	FIRE COMMUNICATIONS OPERATOR I.....	9	39,660				
0308	STAFF ASSISTANT.....	1	61,668	1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		35,949		27,335		27,335
	SUB-SECTION TOTAL.....	107	7,019,049	107	6,808,051	107	6,659,891
	SECTION TOTAL.....	537	31,938,271	537	30,520,171	537	29,853,355

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3020							
FINANCE DIVISION-4060							
9684	DEPUTY DIRECTOR.....	1	124,824	1	121,776	1	119,100
9684	DEPUTY DIRECTOR.....	1	101,172				
1912	PROJECT COORDINATOR.....	1	56,220				
1576	CHIEF VOUCHER EXPEDITER.....	1	70,896	1	69,168	1	67,644
1572	CHIEF CONTRACT EXPEDITER.....	1	70,896				
0310	PROJECT MANAGER.....	1	90,780				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220				
0190	ACCOUNTING TECHNICIAN II.....	1	36,996	1	34,464	1	33,708
0118	DIRECTOR OF FINANCE.....	1	85,104	1	83,028	1	81,204
	SCHEDULE SALARY ADJUSTMENTS.....		5,035		798		798
	SUB-SECTION TOTAL.....	9	888,143	4	309,234	4	302,454
CONTRACTS AND VOUCHERS-4065							
1912	PROJECT COORDINATOR.....			1	49,980	1	48,876
1572	CHIEF CONTRACT EXPEDITER.....			1	69,168	1	67,644
0345	CONTRACTS COORDINATOR.....			1	60,168	1	58,848
0310	PROJECT MANAGER.....			1	66,420	1	64,956
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....				2,448		2,448
	SUB-SECTION TOTAL.....			5	314,184	5	307,320
PERSONNEL DIVISION-4070							
1342	SENIOR PERSONNEL ASSISTANT.....			1	34,464	1	33,708
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	70,896	1	66,000	1	64,548
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220	1	52,344	1	51,192
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228				
0431	CLERK IV.....	1	32,196	1	31,416	1	30,720
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	85,368	1	79,500	1	77,748
	SCHEDULE SALARY ADJUSTMENTS.....		1,110		3,732		3,732
	SUB-SECTION TOTAL.....	5	297,018	5	267,456	5	261,648
PAYROLL DIVISION-4075							
0431	CLERK IV.....	2	32,196	2	31,416	2	30,720
0430	CLERK III.....	1	26,748	1	26,100	1	25,524
0178	SUPERVISOR OF PAYROLLS.....	1	64,620	1	60,168	1	58,848
0121	PAYROLL ADMINISTRATOR.....	1	70,896	1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		5,123		5,322		5,322
	SUB-SECTION TOTAL.....	5	231,778	5	220,422	5	215,682
	SECTION TOTAL.....	18	1,226,840	18	1,111,288	18	1,087,104

11/8/2006

REPORTS OF COMMITTEES

91493

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation		
		No	Rate	No	Rate	No	Rate	
EMERGENCY MANAGEMENT-3030								
EMERGENCY MANAGEMENT ADMINISTRATION-4080								
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	133,260	1	130,332	1	127,152	
0394	ADMINISTRATIVE MANAGER.....	1	81,492	1	79,500	1	77,748	
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656	1	54,852	1	53,640	
0308	STAFF ASSISTANT.....	1	51,228	1	47,700	1	46,656	
	SCHEDULE SALARY ADJUSTMENTS.....				1,941		1,941	
	SUB-SECTION TOTAL.....	4	333,636	4	314,325	4	307,137	
EMERGENCY MANAGEMENT OPERATIONS-4085								
9684	DEPUTY DIRECTOR.....	1	115,656	1	112,836	1	110,352	
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	1	64,620	1	60,168	1	58,848	
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	1	61,668	2	57,444	2	56,184	
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	1	56,220	1	54,852	1	53,640	
8618	EMERGENCY MANAGEMENT COORDINATOR.....	2	48,888	2	45,552	2	44,544	
1430	POLICY ANALYST.....	1	64,620					
0310	PROJECT MANAGER.....			1	77,484	1	75,780	
	SCHEDULE SALARY ADJUSTMENTS.....		4,700		6,334		6,334	
	SUB-SECTION TOTAL.....	7	485,280	8	517,668	8	506,410	
PLANNING AND PREPAREDNESS-4086								
9684	DEPUTY DIRECTOR.....	1	115,656	1	112,836	1	110,352	
8621	MANAGER OF EMERGENCY MANAGEMENT SERVICES.....	1	74,280	1	72,468	1	70,872	
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	1	58,884	2	54,852	2	53,640	
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	1	56,220					
8618	EMERGENCY MANAGEMENT COORDINATOR.....	1	61,668	1	45,552	1	44,544	
0310	PROJECT MANAGER.....	1	90,780	1	88,560	1	86,616	
0310	PROJECT MANAGER.....	1	85,104	1	83,028	1	81,204	
	SCHEDULE SALARY ADJUSTMENTS.....		4,144		5,334		5,334	
	SUB-SECTION TOTAL.....	7	548,736	7	517,482	7	506,202	
	SECTION TOTAL.....	18	1,345,832	19	1,348,473	19	1,318,749	

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
TECHNOLOGY-3040							
INFORMATION SERVICES-4100							
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	107,652	1	105,024	1	102,708
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	115,656	1	112,836	1	110,352
	SUB-SECTION TOTAL.....	2	223,308	2	217,860	2	213,060
INTERNAL SECURE COMMUNICATIONS NETWORK-4105							
9684	DEPUTY DIRECTOR.....	1	115,656	1	112,836	1	110,352
9528	LABORER-(BOE).....	5	31.55H	5	31.55H	5	30.15H
7183	MOTOR TRUCK DRIVER.....	7	29.15H	7	29.15H	7	28.70H
6674	MACHINIST.....	3	36.89H	2	36.89H	2	35.63H
5814	ELECTRICAL ENGINEER IV.....	1	84,264	1	82,212	1	80,400
5085	GENERAL FOREMAN OF LINEMEN.....	2	7,904.00M	1	4,904.00M	1	7,663.07M
5084	FOREMAN OF LINEMEN/DEC.....	6	7,280.00M	6	7,280.00M	6	7,058.13M
5082	LINEMAN HELPER.....	3	28.12H	3	28.12H	3	27.26H
5081	LINEMAN.....	13	36.05H	13	36.05H	13	34.95H
5080	LINEMAN.....	37	6,248.67M	34	6,248.67M	34	6,058.00M
5054	MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....			1	105,024	1	102,708
5036	ELECTRICAL MECHANIC.....	7	6,292.00M	7	6,292.00M	7	6,092.67M
	SUB-SECTION TOTAL.....	85	6,308,682	81	5,977,788	81	5,833,491
CAD OPERATIONS-4110							
0671	MANAGER OF CAD SYSTEMS AND OPERATIONS...	1	85,104	1	83,028	1	81,204
0669	ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	74,280	1	72,468	1	70,872
	SUB-SECTION TOTAL.....	2	159,384	2	155,496	2	152,076
ELECTRONIC OPERATIONS-4115							
5040	FOREMAN OF ELECTRICAL MECHANICS.....	4	38.90H	4	38.90H	4	37.75H
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	67,656	1	105,024	1	102,708
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	98,100	1	95,712	1	93,600
5035	ELECTRICAL MECHANIC.....	24	36.30H	23	36.30H	23	35.15H
4238	PROPERTY CUSTODIAN.....	1	38,760	1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,768				
	SUB-SECTION TOTAL.....	31	2,300,956	30	2,259,188	30	2,180,570
TELEPHONY OPERATIONS-4120							
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	74,280	1	72,468	1	70,872
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	44,592	1	43,500	1	42,540
0659	PRINCIPAL DATA BASE ANALYST.....	1	96,216	1	89,868	1	87,888
0638	PROGRAMMER/ANALYST.....	1	70,728	1	69,000	1	67,476
0638	PROGRAMMER/ANALYST.....	1	67,656	1	63,120	1	61,728
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264	1	82,212	1	80,400
0635	SENIOR PROGRAMMER/ANALYST.....	1	61,632	1	60,132	1	58,812
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	96,216	1	89,868	1	87,888
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	92,112	1	85,908	1	84,012
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896	1	72,096	1	70,512
0610	MANAGER OF TELECOMMUNICATIONS.....	1	67,656	1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		8,449		9,978		9,978
	SUB-SECTION TOTAL.....	11	837,887	11	804,150	11	788,854
	SECTION TOTAL.....	131	9,830,037	126	9,414,462	126	9,175,851

11/8/2006

REPORTS OF COMMITTEES

91495

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDOFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
NON-EMERGENCY SERVICES-3045							
ADMINISTRATION NON-EMERGENCY SERVICES-4130							
1730	PROGRAM ANALYST.....	1	70,896	1	66,000	1	64,548
0322	SPECIAL ASSISTANT.....	1	89,412	1	87,228	1	85,308
0310	PROJECT MANAGER.....	1	88,056	8	84,660	8	82,800
0310	PROJECT MANAGER.....	6	86,772				
0310	PROJECT MANAGER.....	1	64,620				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	72,132	1	70,368	1	68,820
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656	1	63,048	1	61,656
0308	STAFF ASSISTANT.....	1	51,228	1	69,168	1	67,644
0308	STAFF ASSISTANT.....			1	49,980	1	48,876
0308	STAFF ASSISTANT.....			2	41,496	2	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760	1	36,096	1	35,304
	SCHEDULE SALARY ADJUSTMENTS.....		814		5,243		5,243
	SUB-SECTION TOTAL.....	14	1,064,206	17	1,207,403	17	1,180,967
OPERATIONS NON-EMERGENCY SERVICES-4135							
8617	DIRECTOR OF 311 CITY SERVICES.....	1	139,848	1	136,440	1	133,440
8616	COMMUNICATIONS OPERATORS II-311.....	1	58,884	1	57,444	1	56,184
8616	COMMUNICATIONS OPERATORS II-311.....	1	56,220	1	54,852	1	53,640
8616	COMMUNICATIONS OPERATORS II-311.....	2	46,692	2	45,552	2	44,544
8616	COMMUNICATIONS OPERATORS II-311.....	1	44,592	3	43,500	3	42,540
8616	COMMUNICATIONS OPERATORS II-311.....	2	42,528	2	41,496	2	40,584
8616	COMMUNICATIONS OPERATORS II-311.....	2	40,632	1	39,636	1	38,760
8616	COMMUNICATIONS OPERATORS II-311.....	3	35,328	2	37,812	2	36,984
8615	COMMUNICATIONS OPERATOR I-311.....	12M	2,683,00M	12M	2,618,00M	12M	2,560,00M
8615	COMMUNICATIONS OPERATOR I-311.....	1	51,228	1	49,980	1	48,876
8615	COMMUNICATIONS OPERATOR I-311.....	2	46,692	2	47,700	2	46,656
8615	COMMUNICATIONS OPERATOR I-311.....	2	44,592	1	45,552	1	44,544
8615	COMMUNICATIONS OPERATOR I-311.....	3	42,528	4	43,500	4	42,540
8615	COMMUNICATIONS OPERATOR I-311.....	5	40,632	2	41,496	2	40,584
8615	COMMUNICATIONS OPERATOR I-311.....	19	38,760	4	39,636	4	38,760
8615	COMMUNICATIONS OPERATOR I-311.....	8	36,996	18	37,812	18	36,984
8615	COMMUNICATIONS OPERATOR I-311.....	3	35,328	10	36,096	10	35,304
8615	COMMUNICATIONS OPERATOR I-311.....	11	33,756	2	34,464	2	33,708
8615	COMMUNICATIONS OPERATOR I-311.....	3	32,196	3	32,928	3	32,208
8615	COMMUNICATIONS OPERATOR I-311.....			7	31,416	7	30,720
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	67,656	2	63,048	2	61,656
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	64,620	2	60,168	2	58,848
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	61,668	1	57,444	1	56,184
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	2	58,884	1	54,852	1	53,640
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	3	51,228	3	47,700	3	46,656
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	46,692				
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	107,652	1	105,024	1	102,708
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	98,100	1	91,368	1	89,352
8612	MANAGER OF 3-1-1 OPERATIONS.....	2	81,492	2	75,888	2	74,220
0431	CLERK IV.....	1	46,692	1	43,500	1	42,540
0404	STUDENT INTERN.....	6,720H	8,50H	6,720H	8,50H	6,720H	8,50H
	SCHEDULE SALARY ADJUSTMENTS.....		46,691		28,942		28,942
	SUB-SECTION TOTAL.....	84	3,889,591	81	3,715,234	81	3,635,422
	SECTION TOTAL.....	98	4,983,797	98	4,922,637	98	4,816,389

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CITY OPERATIONS-3050							
TMA IT AND PLANNING-4140							
9684	DEPUTY DIRECTOR.....	1	116,676	1	116,388	1	113,832
6255	TRAFFIC ENGINEER V.....	1	88,056	1	82,212	1	80,400
6255	TRAFFIC ENGINEER V.....	1	67,656	1	66,000	1	64,548
6254	TRAFFIC ENGINEER IV.....	3	84,264	3	82,212	3	80,400
6253	TRAFFIC ENGINEER III.....	1	55,872	1	54,504	1	53,304
5636	ASSISTANT PROJECT DIRECTOR.....	1	73,896	2	72,096	2	70,512
5616	SUPERVISING ENGINEER.....	1	73,896	1	72,096	1	70,512
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,328	1	34,464	1	33,708
0658	CHIEF DATA BASE ANALYST.....	1	80,676	1	78,708	1	76,980
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896	1	72,096	1	70,512
0625	CHIEF PROGRAMMER/ANALYST.....	1		1	78,708	1	76,980
0612	NETWORK ARCHITECT.....	1	68,268	1	66,600	1	65,136
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	77,148	2	72,096	2	70,512
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	73,896				
0311	PROJECTS ADMINISTRATOR.....	1	99,672	1	97,236	1	95,100
0310	PROJECT MANAGER.....	1	109,356	1	106,692	1	104,340
0310	PROJECT MANAGER.....	1	78,276	1	76,368	1	74,688
0306	ASSISTANT DIRECTOR.....	1	103,044	1	113,508	1	111,012
0306	ASSISTANT DIRECTOR.....	1	86,724	1	107,232	1	104,868
0306	ASSISTANT DIRECTOR.....			1	84,612	1	82,752
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		12,596		16,760		16,760
	SUB-SECTION TOTAL.....	21	1,681,376	24	1,909,184	24	1,867,558
TRAFFIC MANAGEMENT AUTHORITY-4145							
9684	DEPUTY DIRECTOR.....	1	115,656	1	112,836	1	110,352
9684	DEPUTY DIRECTOR.....			1	107,232	1	104,868
9684	DEPUTY DIRECTOR.....			1	105,528	1	103,200
9112	TRAFFIC CONTRDL AIDE.....	14	53,784	14	52,344	14	51,192
9112	TRAFFIC CONTROL AIDE.....	6	51,360	6	49,980	6	48,876
9112	TRAFFIC CONTROL AIDE.....	6	49,008	3	47,700	3	46,656
9112	TRAFFIC CONTROL AIDE.....	17	46,800	12	45,552	12	44,544
9112	TRAFFIC CONTROL AIDE.....	28	44,700	27	43,500	27	42,540
9112	TRAFFIC CONTROL AIDE.....	23	42,636	28	41,496	28	40,584
9112	TRAFFIC CONTROL AIDE.....	6	40,728	7	39,636	7	38,760
9112	TRAFFIC CONTROL AIDE.....	7	37,092	2	37,812	2	36,984
9112	TRAFFIC CNDTROL AIDE.....	13	35,412	10	34,464	10	33,708
9112	TRAFFIC CONTROL AIDE.....	1	33,828	18	32,928	18	32,208
9112	TRAFFIC CONTROL AIDE.....	10	32,280	4	31,416	4	30,720
9107	CRIMES DETECTION SPECIALIST.....			23.000H	17.36H	23.000H	16.88H
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	2	42,528	3	39,636	3	38,760
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	5	40,632	11	37,812	11	36,984
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	17	38,760				
9104	TRAFFIC CONTROL AIDE - HOURLY.....	260,000H	15.59H	260,000H	15.59H	260,000H	15.59H
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	8	56,220	3	54,852	3	53,640
6254	TRAFFIC ENGINEER IV.....			1	82,212	1	80,400
6253	TRAFFIC ENGINEER III.....			1	75,264	1	73,608
6144	ENGINEERING TECHNICIAN V.....			1	63,048	1	61,656
5633	PROJECT DIRECTOR.....			2	96,984	2	94,848
5614	CIVIL ENGINEER IV.....	1	61,632	1	60,132	1	58,812
3092	PRDGRAM DIRECTOR.....			1	60,168	1	58,848
1141	PRINCIPAL OPERATIONS ANALYST.....			1	82,212	1	80,400
0840	ASSISTANT SUPERVISDR OF DATA ENTRY OPERATORS.....			1	54,852	1	53,640
0832	PERSONAL COMPUTER OPERATDR II.....			1	34,464	1	33,708
0790	PUBLIC RELATIDNS COORDINATOR.....			1	72,468	1	70,872
0665	SENIOR DATA ENTRY OPERATOR.....			1	47,700	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....			1	43,500	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....			2	41,496	2	40,584
0665	SENIOR DATA ENTRY OPERATOR.....			1	39,636	1	38,760

11/8/2006

REPORTS OF COMMITTEES

91497

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDOFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CITY OPERATIONS-3050 - CONTINUED							
TRAFFIC MANAGEMENT AUTHORITY-4145 - CONTINUED							
0665	SENIOR DATA ENTRY OPERATOR.....			1	36,096	1	35,304
0665	SENIOR DATA ENTRY OPERATOR.....			2	34,464	2	33,708
0431	CLERK IV.....			1	43,500	1	42,540
0311	PROJECTS ADMINISTRATOR.....			1	57,444	1	56,184
0310	PROJECT MANAGER.....	1	133,260	1	130,008	1	127,152
0310	PROJECT MANAGER.....	1	85,104	1	83,028	1	81,204
0308	STAFF ASSISTANT.....	2	46,692	2	43,500	2	42,540
0306	ASSISTANT DIRECTOR.....	1	91,188	1	88,968	1	87,012
0306	ASSISTANT DIRECTOR.....			1	82,560	1	80,748
	SCHEDULE SALARY ADJUSTMENTS.....		114,130		88,377		88,377
	SUB-SECTION TOTAL.....	170	11,848,658	178	12,711,089	178	12,520,229
OPERATIONS CENTER-4165							
9684	DEPUTY DIRECTOR.....	1	109,908				
9108	CRIMES SURVEILLANCE SPECIALIST.....	27,000H	17,79H				
6144	ENGINEERING TECHNICIAN V.....	1	67,656				
5633	PROJECT DIRECTOR.....	1	99,396				
0306	ASSISTANT DIRECTOR.....	1	116,340				
	SUB-SECTION TOTAL.....	4	873,830				
PERMITTING-4170							
6254	TRAFFIC ENGINEER IV.....	1	84,264				
6253	TRAFFIC ENGINEER III.....	1	77,148				
1141	PRINCIPAL OPERATIONS ANALYST.....	1	84,264				
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	56,220				
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,328				
0790	PUBLIC RELATIONS COORDINATOR.....	1	77,784				
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888				
0665	SENIOR DATA ENTRY OPERATOR.....	3	44,592				
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632				
0665	SENIOR DATA ENTRY OPERATOR.....	3	36,996				
0431	CLERK IV.....	1	44,592				
0311	PROJECTS ADMINISTRATOR.....	1	58,884				
0306	ASSISTANT DIRECTOR.....	1	96,216				
	SCHEDULE SALARY ADJUSTMENTS.....		3,004				
	SUB-SECTION TOTAL.....	17	951,888				
	SECTION TOTAL.....	212	15,355,652	202	14,820,273	202	14,387,785
	DIVISION TOTAL.....	1,030	85,868,409	1,017	83,178,356	1,017	81,853,133
	LESS TURNOVER.....		3,825,538		3,315,810		3,315,810
	TOTAL.....		\$82,043,873		\$58,862,746		\$58,537,523

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	378,755,117	371,343,992	329,940,965	329,326,297
.0011	CONTRACT WAGE INCREMENT-SALARY.....		91,302	91,302	
.0012	CONTRACT WAGE INCREMENT-PR.....		7,095	7,095	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,011,505	2,411,523	2,411,523	3,321,817
.0016	PROJECTED CONTRACT INCREASES.....			36,183,740	
.0020	OVERTIME.....	10,000,000	10,980,000	10,980,000	16,890,508
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	14,331,706	14,100,000	14,100,000	14,262,645
.0022	DUTY AVAILABILITY.....	13,245,511	12,812,160	12,812,160	11,897,836
.0024	COMPENSATORY TIME PAYMENT.....	1,002,896	917,926	917,926	573,736
.0025	VACATION RELIEF.....	3,000	3,000	3,000	
.0028	COOPERATIVE EDUCATION PROGRAM.....	831,250			
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	9,500			
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	150,000	150,000	150,000	69,299
.0088	FURLOUGH/SUPERVISOR'S COMP TIME BUY-BACK	1,916,212	1,516,212	1,516,212	1,652,619
.0091	UNIFORM ALLOWANCE.....	5,500,395	5,940,000	5,940,000	5,007,908
*2005.0000	FOR PERSONNEL SERVICES.....	428,757,082	420,273,210	415,053,823	383,002,685
.0125	OFFICE AND BUILDING SERVICES.....	7,500	7,500	7,500	
.0130	POSTAGE.....	30,925	27,925	27,925	30,992
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	364,600	58,600	58,600	206,703
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	4,995,802	3,937,616	3,937,616	3,708,215
.0148	TESTING AND INSPECTING.....	7,130	7,130	7,130	6,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..				1,056
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		123,380	123,380	117,333
.0155	RENTAL OF PROPERTY.....	22,610	20,580	20,580	17,499
.0157	RENTAL OF EQUIPMENT.....	192,007	191,880	191,880	168,784
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	583,550			
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	15,850	14,850	14,850	7,026
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	865,970	921,215	921,215	731,204
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,439	2,439	2,439	
.0169	TECHNICAL MEETING COSTS.....	8,245	8,245	8,245	4,644
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	5,000	35,000	35,000	55,143
.0181	MOBILE COMMUNICATION SERVICES.....	186,247	139,008	139,008	38,332
.0186	PAGERS.....	30,069	28,800	28,800	22,690
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	118,800			
.0190	TELEPHONE-CENTREX BILLING.....	216,317	184,480	184,480	210,000
.0196	DATA CIRCUITS.....	382,208	401,909	401,909	187,331
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	14,770	14,065	14,065	14,065
*2005.0100	FOR CONTRACTUAL SERVICES.....	8,050,038	6,124,822	6,124,822	5,527,017
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	375,000	276,450	276,450	317,999
*2005.0200	FOR TRAVEL.....	375,000	276,450	276,450	317,888
.0318	OTHER FUEL.....	3,564	3,564	3,564	367
.0338	LICENSE STICKER,TAG AND PLATES.....	6,414	6,120	6,120	3,727
.0340	MATERIAL AND SUPPLIES.....	1,312,606	848,992	848,992	770,698
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS..	714,706	497,091	497,091	390,712
.0345	APPARATUS AND INSTRUMENTS.....	611,417	366,573	366,573	334,706
.0348	BOOKS AND RELATED MATERIAL.....	9,295	8,315	8,315	1,984
.0350	STATIONERY AND OFFICE SUPPLIES.....	223,688	214,274	214,274	138,887
.0360	REPAIR PARTS AND MATERIAL.....	183,575	167,565	167,565	126,067
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,065,265	2,112,484	2,112,484	1,767,148

11/8/2006

REPORTS OF COMMITTEES

91499

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0422	OFFICE MACHINES.....	14,599	14,599	14,599	13,868
.0424	FURNITURE AND FURNISHINGS.....	123,429	123,429	123,429	69,100
*2005.0400	FOR EQUIPMENT.....	138,028	138,028	138,028	82,988
*2005.0700	FOR CONTINGENCIES.....	7,780	7,780	7,780	7,039
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION COUNSEL.....				
.0931	ON COUNSEL.....	3,702,000	3,702,000	3,702,000	1,686,130
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT.....				
.0937	WORKERS COMPENSATION ACT.....	5,174,100	4,831,850	4,831,850	4,305,187
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	8,876,100	8,533,850	8,533,850	5,991,317
.9067	FOR PHYSICAL EXAMS.....	320,772	200,772	200,772	173,451
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	320,772	200,772	200,772	173,451
	*BUDGET LEVEL TOTAL.....	449,580,056	437,667,186	432,447,889	396,889,604

(Firemen's Annuity and Benefit Fund - \$75,863,000.)

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
DEPARTMENTAL ADMINISTRATION-3100							
OFFICE OF FIRE COMMISSIONER-4100							
9959	FIRE COMMISSIONER.....	1	\$ 185,652	1	\$ 182,016	1	\$ 184,100
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	141,828	1	138,372	1	135,324
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	84,876	1	80,544	1	72,612
8766	EXECUTIVE ASSISTANT.....	1	119,202	1	145,452	1	131,124
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	161,652	1	158,484	1	142,878
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	105,204	1	100,272	1	90,396
8722	EXECUTIVE ASSISTANT-EMT.....	1	108,930	1	106,800	1	95,352
8639	FIRE COMMUNICATION SPECIALIST.....	1	84,876	1	82,746	1	75,006
1431	SENIOR POLICY ANALYST.....	1	84,852	1	82,788	1	80,964
0429	CLERK II.....	1	40,632	1	39,636	1	38,760
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620	1	63,048	1	61,656
0313	ASSISTANT COMMISSIONER.....	1	98,100	1	95,712	1	93,600
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		1,584		2,796		2,796
	SUB-SECTION TOTAL.....	13	1,328,700	13	1,322,186	13	1,227,108
OFFICE OF DIVERSITY-4102							
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	102,588	1	97,566	1	87,120
3858	DIRECTOR/COMMUNITY LIAISON.....	1	79,416	1	77,484	1	75,780
0809	EXECUTIVE SECRETARY I.....	1	46,692	1	43,500	1	42,540
0313	ASSISTANT COMMISSIONER.....	1	129,864	1	126,696	1	123,912
0311	PROJECTS ADMINISTRATOR.....	1	64,776	1	63,192	1	61,800
	SCHEDULE SALARY ADJUSTMENTS.....				1,240		1,240
	SUB-SECTION TOTAL.....	5	423,336	5	408,678	5	382,382
FINANCE/PAYROLL-4104							
1576	CHIEF VOUCHER EXPEDITER.....	1	48,888	1	45,552	1	44,544
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364	1	28,644	1	28,008
0431	CLERK IV.....	1	35,328	1	31,416	1	30,720
0430	CLERK III.....	1	44,592	1	43,500	1	42,540
0345	CONTRACTS COORDINATOR.....	1	81,492	1	75,888	1	74,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888	1	47,700	1	46,656
0190	ACCOUNTING TECHNICIAN II.....	1	51,228	1	49,980	1	48,876
0178	SUPERVISOR OF PAYROLLS.....	1	58,884	1	41,496	1	40,584
0175	FIELD PAYROLL AUDITOR.....	5	64,620	2	63,048	2	61,656
0175	FIELD PAYROLL AUDITOR.....	1	53,652	3	60,168	3	58,848
0175	FIELD PAYROLL AUDITOR.....	1	42,528	1	54,852	1	53,640
0175	FIELD PAYROLL AUDITOR.....	3	38,760	1	49,980	1	48,876
0175	FIELD PAYROLL AUDITOR.....			1	39,636	1	38,760
0124	FINANCE OFFICER.....	1	81,492	1	79,500	1	77,748
0124	FINANCE OFFICER.....	1	77,148	1	75,264	1	73,608
0121	PAYROLL ADMINISTRATOR.....	1	70,896	1	60,168	1	58,848
0118	DIRECTOR OF FINANCE.....	1	108,744	1	108,480	1	106,092
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	81,684	1	79,692	1	77,940
0104	ACCOUNTANT IV.....	1	64,704	1	54,504	1	53,304
	SCHEDULE SALARY ADJUSTMENTS.....		10,334		14,861		14,861
	SUB-SECTION TOTAL.....	24	1,428,226	22	1,287,713	22	1,259,881
MIS/TECHNOLOGY-4106							
0638	PROGRAMMER/ANALYST.....	1	77,784	1	75,888	1	74,220
0635	SENIOR PROGRAMMER/ANALYST.....	1	80,676	1	75,264	1	73,608
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064	1	95,676	1	93,576
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	108,804	1	106,152	1	103,812
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	112,056	1	109,320	1	106,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,425		1,300		1,300
	SUB-SECTION TOTAL.....	5	478,809	5	463,800	5	453,438
	SECTION TOTAL.....	47	3,680,071	45	3,493,157	45	3,332,817

11/8/2006

REPORTS OF COMMITTEES

91501

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OFFICE OF THE FIRST DEPUTY-3102							
ADMINISTRATION-4108							
9703	FIRST DEPUTY FIRE COMMISSIONER						
	-OPERATIONS.....	1	172,452	1	169,074	1	152,400
8748	PARAMEDIC FIELD OFFICER.....	1	116,802	1	86,670	1	78,132
8726	ADMINISTRATIVE ASSISTANT - FIRE - EMT...	1	109,410	1	119,088	1	106,338
0664	DATA ENTRY OPERATOR.....	4,000H	14,69H				
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		965		1,045		1,045
	SUB-SECTION TOTAL.....	4	509,617	4	423,677	4	384,571
INTERNAL AFFAIRS-4110							
8724	EXECUTIVE ASSISTANT.....	1	95,694	1	93,816	1	84,576
1256	SUPERVISING INVESTIGATOR.....	2	67,656	2	66,000	2	64,548
1255	INVESTIGATOR.....	1	74,280	1	72,468	1	70,872
1255	INVESTIGATOR.....	1	64,620	1	63,048	1	61,656
1255	INVESTIGATOR.....	1	61,668	1	57,444	1	56,184
1255	INVESTIGATOR.....	1	51,228	1	45,552	1	44,544
1254	INVESTIGATOR SPECIALIST.....	2	74,280	1	72,468	1	70,872
1254	INVESTIGATOR SPECIALIST.....	1	61,668	1	69,168	1	67,644
1254	INVESTIGATOR SPECIALIST.....	1	51,228	1	57,444	1	56,184
1254	INVESTIGATOR SPECIALIST.....			1	52,344	1	51,192
0313	ASSISTANT COMMISSIONER.....	1	102,492	1	99,996	1	97,800
0308	STAFF ASSISTANT.....	1	67,656	1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		5,134		5,202		5,202
	SUB-SECTION TOTAL.....	13	819,540	13	886,950	13	860,370
PUBLIC AFFAIRS-4112							
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	63,588	1	91,368	1	89,352
9715	DIRECTOR OF NEWS AFFAIRS.....	1	119,676	1	116,760	1	114,192
8817	CAPTAIN-EMT.....	1	108,930				
8811	LIEUTENANT-EMT.....	1	88,272	1	94,188	1	84,906
8801	FIREFIGHTER-EMT.....	1	70,992	1	69,600	1	62,154
8749	PARAMEDIC-IN-CHARGE.....	1	79,134	1	77,580	1	69,936
8749	PARAMEDIC-IN-CHARGE.....	1	76,446	2	74,946	2	67,626
8745	AMBULANCE COMMANDER.....	1	101,634	1	88,578	1	79,854
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	114,486	1	112,242	1	101,190
8731	FIREFIGHTER.....	2	79,092	2	77,544	2	69,570
8731	FIREFIGHTER.....	1	70,656	1	69,270	1	62,430
8724	EXECUTIVE ASSISTANT.....	1	98,640	1	96,708	1	87,186
8721	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	137,460	1	134,760	1	121,482
8714	COORDINATOR OF FIRE AWARENESS.....	1	119,040	1	111,360	1	100,392
0413	INQUIRY AIDE I.....	1	35,328	1	34,464	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		7,272		3,819		3,819
	SUB-SECTION TOTAL.....	16	1,448,738	16	1,405,677	16	1,284,993
MANPOWER-4114							
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-						
	PARAMEDIC.....	1	84,672	1	83,010	1	74,130
8812	LIEUTENANT-PARAMEDIC.....	1	99,804	1	94,776	1	84,648
8736	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTR						
	UCTOR)-EMT.....	1	109,410	1	116,730	1	104,232
8735	LIEUTENANT.....	1	93,276	1	91,446	1	82,434
8735	LIEUTENANT.....	1	87,534	1	85,818	1	77,370
8731	FIREFIGHTER.....	1	45,732	1	44,838	1	40,416
8724	EXECUTIVE ASSISTANT.....	1	101,634	1	99,642	1	89,832
	SCHEDULE SALARY ADJUSTMENTS.....				1,026		1,026
	SUB-SECTION TOTAL.....	7	622,062	7	617,286	7	554,088
	SECTION TOTAL.....	40	3,500,957	40	3,333,480	40	3,084,022

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3104							
ADMINISTRATION-4116							
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680	1	160,476	1	144,684
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	84,876	1	82,746	1	75,006
8766	EXECUTIVE ASSISTANT.....			1	145,452	1	131,124
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	161,652	1	158,484	1	142,878
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	153,960	1	150,936	1	136,080
8727	ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.....	1	112,566	1	107,292	1	95,820
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	114,486	1	112,242	1	101,190
8713	COORDINATOR OF F.A.C.T PROGRAM.....	1	98,640	1	96,708	1	87,186
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	87,534	1	85,818	1	77,370
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	100H	63.10H	100H	61.56H	100H	60.20H
3366	SUPERVISING PHYSICIAN.....	1	44.80H	1	67.53H	1	61.01H
1255	INVESTIGATOR.....	1	64,620	1	63,048	1	61,656
0313	ASSISTANT COMMISSIONER.....	1	133,392				
0308	STAFF ASSISTANT.....	1	56,220	1	54,852	1	53,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		848		2,567		2,567
	SUB-SECTION TOTAL.....	13	1,381,404	13	1,412,238	13	1,286,337
FIRE SUPPRESSION AND RESCUE-4118							
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.....	1	90,846	1	89,070	1	79,524
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.....	1	87,780	1	86,058	1	77,256
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.....	1	85,290	1	77,946	1	69,660
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	4	93,468	4	91,638	4	81,840
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	11	90,312	9	88,536	9	79,506
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	15	87,750	14	86,028	14	76,728
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	48	84,672	43	83,010	43	74,130
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	34	81,798	35	80,190	35	71,682
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	42	79,146	48	77,592	48	69,294
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	75,384	1	73,908	1	66,012
8818	CAPTAIN-PARAMEDIC.....	2	114,900	2	109,878	2	98,130
8818	CAPTAIN-PARAMEDIC.....	1	112,074	1	103,476	1	92,418
8818	CAPTAIN-PARAMEDIC.....	2	108,750				
8817	CAPTAIN-EMT.....	1	111,678	3	109,488	3	97,758
8817	CAPTAIN-EMT.....	59	108,930	57	106,800	57	95,352
8817	CAPTAIN-EMT.....	22	105,702	8	103,626	8	92,520
8817	CAPTAIN-EMT.....	18	102,588	36	100,578	36	89,796
8817	CAPTAIN-EMT.....	4	99,522				
8812	LIEUTENANT-PARAMEDIC.....	3	102,798	1	100,782	1	90,000
8812	LIEUTENANT-PARAMEDIC.....	7	99,804	8	97,848	8	87,384
8812	LIEUTENANT-PARAMEDIC.....	12	96,672	8	94,776	8	84,648
8812	LIEUTENANT-PARAMEDIC.....	5	93,660	10	91,824	10	82,014
8812	LIEUTENANT-PARAMEDIC.....	1	90,816	1	88,536	1	79,506
8811	LIEUTENANT-EMT.....	8	99,912	8	97,956	8	87,456
8811	LIEUTENANT-EMT.....	104	97,008	112	94,188	112	84,906
8811	LIEUTENANT-EMT.....	45	93,960	17	92,124	17	82,248
8811	LIEUTENANT-EMT.....	90	91,038	111	89,250	111	79,686
8811	LIEUTENANT-EMT.....	18	88,272	13	86,058	13	77,256
8808	FIRE ENGINEER-PARAMEDIC.....	1	93,468	2	88,536	2	79,506
8808	FIRE ENGINEER-PARAMEDIC.....	2	90,312	2	86,028	2	76,728
8808	FIRE ENGINEER-PARAMEDIC.....	3	87,750	5	83,010	5	74,130
8808	FIRE ENGINEER-PARAMEDIC.....	4	84,672				
8807	FIRE ENGINEER-EMT.....	5	90,846	5	89,070	5	79,524
8807	FIRE ENGINEER-EMT.....	45	87,780	50	86,058	50	77,256

11/8/2006

REPORTS OF COMMITTEES

91503

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3104 - CONTINUED							
FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED							
8807	FIRE ENGINEER-EMT.....	17	85,290	5	83,616	5	74,556
8807	FIRE ENGINEER-EMT.....	37	82,302	50	80,682	50	72,030
8807	FIRE ENGINEER-EMT.....	37	79,506	15	77,946	15	69,660
8807	FIRE ENGINEER-EMT.....	16	76,926	25	75,414	25	67,332
8801	FIREFIGHTER-EMT.....	1	85,140	1	83,466	1	74,532
8801	FIREFIGHTER-EMT.....	22	82,254	26	80,646	26	71,658
8801	FIREFIGHTER-EMT.....	19	79,098	10	77,544	10	68,892
8801	FIREFIGHTER-EMT.....	46	76,038	55	74,550	55	66,582
8801	FIREFIGHTER-EMT.....	74	73,482	65	72,042	65	64,302
8801	FIREFIGHTER-EMT.....	259	70,992	269	69,600	269	62,154
8801	FIREFIGHTER-EMT.....	34	67,590	56	66,270	56	59,172
8801	FIREFIGHTER-EMT.....	66	64,410	47	63,150	47	56,382
8801	FIREFIGHTER-EMT.....	130	61,254	87	60,054	87	53,622
8801	FIREFIGHTER-EMT.....	52	57,960	41	56,820	41	50,730
8801	FIREFIGHTER-EMT.....	70	47,562	41	46,632	41	41,628
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	2	87,354	10	82,746	10	75,006
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	9	84,402	10	80,400	10	72,384
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	8	82,008	6	77,580	6	69,936
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	4	79,134	6	74,946	6	67,626
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	7	76,446	1	72,516	1	65,376
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	4	73,968	1	65,778	1	59,292
8764	DEPUTY DISTRICT CHIEF.....	23	134,868	18	132,228	18	119,202
8764	DEPUTY DISTRICT CHIEF.....			4	125,964	4	113,568
8764	DEPUTY DISTRICT CHIEF.....			1	120,240	1	108,390
8763	DISTRICT CHIEF.....	6	148,356	6	145,452	6	131,124
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	137,460	1	134,760	1	121,482
8739	BATTALION CHIEF.....	9	116,802	13	114,510	13	103,236
8739	BATTALION CHIEF.....	27	114,486	25	112,242	25	101,190
8739	BATTALION CHIEF.....	6	111,174	3	108,996	3	98,268
8739	BATTALION CHIEF.....	20	105,204	21	103,140	21	92,982
8737	CAPTAIN.....	1	107,382	2	105,276	2	94,914
8737	CAPTAIN.....	38	104,742	33	102,690	33	92,574
8737	CAPTAIN.....	20	101,634	15	99,642	15	89,832
8737	CAPTAIN.....	11	98,640	15	96,708	15	87,186
8737	CAPTAIN.....	1	95,694	1	93,816	1	84,576
8735	LIEUTENANT.....	9	96,072	12	94,188	12	84,906
8735	LIEUTENANT.....	107	93,276	111	91,446	111	82,434
8735	LIEUTENANT.....	44	90,348	18	88,578	18	79,854
8735	LIEUTENANT.....	100	87,534	108	85,818	108	77,370
8735	LIEUTENANT.....	7	84,876	14	82,746	14	75,006
8733	FIRE ENGINEER.....	10	87,354	14	85,644	14	77,208
8733	FIRE ENGINEER.....	104	84,402	109	82,746	109	75,006
8733	FIRE ENGINEER.....	45	82,008	25	80,400	25	72,384
8733	FIRE ENGINEER.....	93	79,134	106	77,580	106	69,936
8733	FIRE ENGINEER.....	41	76,446	27	74,946	27	67,626
8733	FIRE ENGINEER.....	14	73,968	18	72,516	18	65,376
8731	FIREFIGHTER.....	13	81,864	13	80,256	13	72,354
8731	FIREFIGHTER.....	238	79,092	261	77,544	261	69,570
8731	FIREFIGHTER.....	140	76,056	69	74,562	69	66,888
8731	FIREFIGHTER.....	345	73,116	404	80,190	404	64,638
8731	FIREFIGHTER.....	337	70,656	240	69,270	240	62,430
8731	FIREFIGHTER.....	389	68,262	515	66,924	515	60,342
8731	FIREFIGHTER.....	16	64,992	25	63,720	25	57,450
8731	FIREFIGHTER.....	1	61,932	14	60,720	14	54,744
8731	FIREFIGHTER.....	13	55,728	1	54,636	1	49,254
8731	FIREFIGHTER.....	36	45,732	59	44,838	59	40,416
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	72,498				
8728	FIREFIGHTER/PARAMEDIC.....	2	84,630	2	82,974	2	73,746
8728	FIREFIGHTER/PARAMEDIC.....	1	81,378	1	79,782	1	70,902
8728	FIREFIGHTER/PARAMEDIC.....	9	78,234	9	76,698	9	68,520

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3104 - CONTINUED							
FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED							
8728	FIREFIGHTER/PARAMEDIC.....	15	75,600	15	74,118	15	66,174
8728	FIREFIGHTER/PARAMEDIC.....	37	73,038	37	71,610	37	63,966
8728	FIREFIGHTER/PARAMEDIC.....	6	69,540	6	68,178	6	60,894
8728	FIREFIGHTER/PARAMEDIC.....	1	66,270	1	64,968	1	58,032
8728	FIREFIGHTER/PARAMEDIC.....	5	63,018	3	61,788	3	55,182
8728	FIREFIGHTER/PARAMEDIC.....	1	59,628	1	54,636	1	49,254
8702	BATTALION CHIEF - PARAMEDIC.....	1	122,502	1	120,096	1	107,262
8701	BATTALION CHIEF - EMT.....	15	121,476	25	119,088	25	106,338
8701	BATTALION CHIEF - EMT.....	14	119,064	14	116,730	14	104,232
8701	BATTALION CHIEF - EMT.....	11	115,620				
0302	ADMINISTRATIVE ASSISTANT II.....	2	51,228	1	49,980	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196	1	47,700	1	46,656
	VACATION RELIEF.....		3,000		3,000		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		2,384,831		1,877,660		1,877,660
	SUB-SECTION TOTAL.....	3,821	310,855,877	3,882	304,586,938	3,882	270,889,498
EMERGENCY MEDICAL SERVICES-4120							
8785	DEPUTY CHIEF PARAMEDIC.....	3	137,460	3	134,760	3	121,482
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	90,348	1	88,578	1	79,854
8750	PARAMEDIC.....	1	81,864	1	80,256	1	72,354
8750	PARAMEDIC.....	5	76,056	1	77,544	1	69,570
8750	PARAMEDIC.....	27	73,116	7	74,562	7	66,888
8750	PARAMEDIC.....	22	70,656	30	80,190	30	64,638
8750	PARAMEDIC.....	73	68,262	23	69,270	23	62,430
8750	PARAMEDIC.....	16	64,992	78	66,924	78	60,342
8750	PARAMEDIC.....	27	61,932	19	63,720	19	57,450
8750	PARAMEDIC.....	44	58,896	34	60,720	34	54,744
8750	PARAMEDIC.....	22	55,728	51	57,744	51	52,062
8750	PARAMEDIC.....	31	45,732	26	54,636	26	49,254
8749	PARAMEDIC-IN-CHARGE.....	6	84,402	6	82,746	6	75,006
8749	PARAMEDIC-IN-CHARGE.....	6	82,008	12	80,400	12	72,384
8749	PARAMEDIC-IN-CHARGE.....	47	79,134	38	77,580	38	69,936
8749	PARAMEDIC-IN-CHARGE.....	50	76,446	47	74,946	47	67,626
8749	PARAMEDIC-IN-CHARGE.....	87	73,968	91	72,516	91	65,376
8749	PARAMEDIC-IN-CHARGE.....	12	70,452	8	69,072	8	62,274
8749	PARAMEDIC-IN-CHARGE.....	9	67,092	13	65,778	13	59,292
8749	PARAMEDIC-IN-CHARGE.....	2	63,984	1	62,730	1	56,550
8748	PARAMEDIC FIELD OFFICER.....	17	116,802	8	105,276	8	94,914
8748	PARAMEDIC FIELD OFFICER.....	16	114,486	24	102,690	24	92,574
8748	PARAMEDIC FIELD OFFICER.....	4	111,174	5	99,642	5	89,832
8748	PARAMEDIC FIELD OFFICER.....	2	105,204	2	93,816	2	84,576
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	84,876	1	82,746	1	75,006
8745	AMBULANCE COMMANDER.....	9	107,382	4	94,188	4	84,906
8745	AMBULANCE COMMANDER.....	21	104,742	20	91,446	20	82,434
8745	AMBULANCE COMMANDER.....	28	101,634	27	88,578	27	79,854
8745	AMBULANCE COMMANDER.....	2	98,640	7	85,818	7	77,370
8745	AMBULANCE COMMANDER.....	1	95,694	3	82,746	3	75,006
8745	AMBULANCE COMMANDER.....	1	72,822				
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	10	134,868	10	132,228	10	119,202
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	1	128,484	1	120,240	1	108,390
8729	PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....	1	87,534	1	85,818	1	77,370
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	105,204	1	114,510	1	103,236
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	82,152	1	80,544	1	72,612
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT).....	1	116,802	2	112,242	2	101,190
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT).....	1	114,486	1	103,140	1	92,882
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT).....	1	105,204				
8504	DISTRICT AIDE.....	1	48,888	1	47,700	1	46,656
8504	DISTRICT AIDE.....	1	42,528	1	41,496	1	40,584

11/8/2006

REPORTS OF COMMITTEES

91505

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3104 - CONTINUED							
EMERGENCY MEDICAL SERVICES-4120 - CONTINUED							
6331	SENIOR STOREKEEPER.....	1	38,760	1	37,812	1	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	2	41,496	2	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528				
	SCHEDULE SALARY ADJUSTMENTS.....		516,736		436,302		436,302
	SUB-SECTION TOTAL.....	616	47,782,648	614	46,288,984	614	41,576,862
SPECIAL OPERATIONS-4122							
8817	CAPTAIN-EMT.....	1	108,930	1	106,800	1	95,352
8796	SUPERVISING FIRE MARSHAL - PARAMEDIC....	1	96,672	1	94,776	1	84,648
8795	SUPERVISING FIRE MARSHAL - EMT.....	1	93,960	1	92,124	1	82,248
8794	FIRE MARSHAL - EMT.....	2	73,482	1	72,042	1	64,302
8794	FIRE MARSHAL - EMT.....			1	69,600	1	62,154
8793	FIRE MARSHAL.....	1	81,864	1	80,256	1	72,354
8793	FIRE MARSHAL.....	2	76,056	1	74,562	1	66,888
8793	FIRE MARSHAL.....	2	73,116	3	80,190	3	64,638
8793	FIRE MARSHAL.....	1	70,656	1	66,924	1	60,342
8793	FIRE MARSHAL.....	7	45,732	7	44,838	7	40,416
8792	SUPERVISING FIRE MARSHAL.....	1	90,348	1	88,578	1	79,854
8792	SUPERVISING FIRE MARSHAL.....	1	84,876	1	82,746	1	75,006
8791	ASSISTANT COMMANDING FIRE MARSHAL.....	1	111,174	1	106,056	1	95,610
8790	COMMANDING FIRE MARSHAL.....	1	137,460	1	128,388	1	115,734
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	130,956	1	122,496	1	110,442
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	137,460	1	134,760	1	121,482
8756	CHIEF OF SPECIAL FUNCTIONS.....	1	148,356	1	145,452	1	131,124
8737	CAPTAIN.....			1	93,816	1	84,576
8736	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTR UCTOR)-EMT.....	1	109,410	1	107,268	1	95,772
8735	LIEUTENANT.....	1	87,534	1	91,446	1	82,434
8735	LIEUTENANT.....			1	85,818	1	77,370
8733	FIRE ENGINEER.....	1	79,134	1	77,580	1	69,936
8731	FIREFIGHTER.....	2	79,092	2	77,544	2	69,570
8731	FIREFIGHTER.....	1	73,116	2	80,190	2	64,638
8731	FIREFIGHTER.....	1	70,656	1	66,924	1	60,342
8731	FIREFIGHTER.....	1	58,896	1	54,636	1	49,254
8731	FIREFIGHTER.....	5	45,732	4	44,838	4	40,416
8724	EXECUTIVE ASSISTANT.....	1	98,640				
8659	CHIEF HELICOPTER PILOT/EMT.....	1	112,506	1	110,298	1	98,484
8658	CHIEF HELICOPTER PILOT.....	2	114,486	2	112,242	2	101,190
7355	MARINE PILOT (FIRE BOAT).....	4	6,810,27M	4	6,643,87M	4	6,498,27M
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		11,316		15,268		15,268
	SUB-SECTION TOTAL.....	47	3,746,653	48	3,804,780	48	3,414,719
	SECTION TOTAL.....	4,587	383,788,582	4,557	356,083,920	4,557	316,867,416
ADMINISTRATIVE SERVICES-3106							
ADMINISTRATION-4124							
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680	1	160,476	1	144,684
8724	EXECUTIVE ASSISTANT.....	1	98,640	1	96,708	1	87,186
0308	STAFF ASSISTANT.....	1	58,884	1	57,444	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		555				
	SUB-SECTION TOTAL.....	3	321,759	3	314,828	3	288,054

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3106 - CONTINUED							
PERSONNEL-4126							
9192	SUPERVISOR OF EMPLOYEE REFERRAL SERVICES	1	70,728	1	66,000	1	64,548
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	97,572	1	95,196	1	93,096
8754	DIRECTOR OF PERSONNEL SERVICES	1	148,356	1	145,452	1	131,124
8745	AMBULANCE COMMANDER	1	95,694	1	82,746	1	75,006
8725	ADMINISTRATIVE ASSISTANT-FIRE	1	114,486	1	112,242	1	101,190
8724	EXECUTIVE ASSISTANT	1	98,640	1	96,708	1	87,186
3603	OCCUPATIONAL HEALTH NURSE	1	71,052	1	69,324	1	67,800
3371	OCCUPATIONAL HEALTH PHYSICIAN	1,560H	54,86H	1,560H	53,52H	1,560H	52,34H
3348	MEDICAL DIRECTOR	1	67,18H	1	67,53H	1	61,01H
1301	ADMINISTRATIVE SERVICES OFFICER I	2	61,668	1	60,168	1	58,848
1301	ADMINISTRATIVE SERVICES OFFICER I			1	57,444	1	56,184
0832	PERSONAL COMPUTER OPERATOR II	1	36,996	1	36,096	1	35,304
0665	SENIOR DATA ENTRY OPERATOR	1	40,632	1	39,636	1	38,760
0638	PROGRAMMER/ANALYST	1	74,280	1	72,468	1	70,872
0631	SENIOR DATA CONTROLLER	1	48,888	1	45,552	1	44,544
0431	CLERK IV	2	46,692	2	45,552	2	44,544
0431	CLERK IV	1	44,592	2	41,496	2	40,584
0431	CLERK IV	1	42,528				
0430	CLERK III	1	26,748	1	26,100	1	25,524
0310	PROJECT MANAGER	1	93,648	1	91,368	1	89,352
0308	STAFF ASSISTANT	1	70,896	1	66,000	1	64,548
0303	ADMINISTRATIVE ASSISTANT III	1	56,220	1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS		10,827		5,172		5,172
SUB-SECTION TOTAL		22	1,682,132	22	1,617,872	22	1,538,064
TRAINING-4128							
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR)	2	108,930	2	106,800	2	95,352
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR)	2	105,702	2	103,626	2	92,520
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR)	1	102,588	1	100,578	1	89,796
8775	ASSISTANT DIRECTOR OF TRAINING	2	137,460	1	134,760	1	121,482
8775	ASSISTANT DIRECTOR OF TRAINING			1	128,388	1	115,734
8774	DIRECTOR OF TRAINING	1	148,356	1	145,452	1	131,124
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	1	104,742	2	102,690	2	92,574
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	1	98,640	1	96,708	1	87,186
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	3	95,694	2	93,816	2	84,576
8745	AMBULANCE COMMANDER	1	104,742	1	91,446	1	82,434
8745	AMBULANCE COMMANDER	1	95,694	1	82,746	1	75,006
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)	1	90,348	1	85,818	1	77,370
8736	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)-EMT	1	109,410	1	113,358	1	101,220
8724	EXECUTIVE ASSISTANT			1	91,062	1	82,092
8722	EXECUTIVE ASSISTANT-EMT	1	108,930	1	106,800	1	95,352
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR)	3	87,534	3	85,818	3	77,370
5743	GRAPHIC ARTIST III	1	56,220	1	54,852	1	53,640
0923	FILM PRODUCER	1	56,220	1	54,852	1	53,640
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	56,220	1	52,344	1	51,192
0664	DATA ENTRY OPERATOR	1	26,748	1	26,100	1	25,524
0303	ADMINISTRATIVE ASSISTANT III	1	53,652	1	49,980	1	48,876
0302	ADMINISTRATIVE ASSISTANT II	1	44,592	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS		4,506		8,289		8,289
SUB-SECTION TOTAL		27	2,515,478	28	2,540,403	28	2,308,855
SECTION TOTAL		52	4,519,367	53	4,472,803	53	4,133,773

11/8/2006

REPORTS OF COMMITTEES

91507

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
SUPPORT SERVICES-3108							
ADMINISTRATION-4130							
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680	1	160,476	1	144,684
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	114,486	1	112,242	1	101,190
8504	DISTRICT AIDE.....	1	48,888	1	45,552	1	44,544
0308	STAFF ASSISTANT.....	1	48,888	1	45,552	1	44,544
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	60,168	1	58,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220	1	54,852	1	53,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		6,862		2,606		2,606
	SUB-SECTION TOTAL.....	7	550,338	7	524,848	7	492,596
SAFETY-4132							
8782	CHIEF OF FIRE SAFETY.....	1	148,356	1	145,452	1	131,124
8726	ADMINISTRATIVE ASSISTANT - FIRE - EMT...	1	109,410	1	110,298	1	98,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,203				
	SUB-SECTION TOTAL.....	3	307,857	3	303,450	3	276,264
EQUIPMENT/SUPPLIES-4134							
9532	STORES LABORER.....	2	31.55H	2	31.55H	2	30.15H
8801	FIREFIGHTER-EMT.....	1	79,098	2	74,550	2	66,582
8801	FIREFIGHTER-EMT.....	1	76,038	1	60,054	1	53,622
8801	FIREFIGHTER-EMT.....	1	73,482	1	56,820	1	50,730
8801	FIREFIGHTER-EMT.....	1	64,410				
8801	FIREFIGHTER-EMT.....	1	61,254				
8784	COORDINATOR OF AIR MASK SERVICES.....	1	137,460	1	128,388	1	115,734
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	137,460	1	134,760	1	121,482
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	148,356	1	145,452	1	131,124
8735	LIEUTENANT.....	2	93,276	4	91,446	4	82,434
8735	LIEUTENANT.....	2	84,876				
8731	FIREFIGHTER.....	1	81,864	1	80,256	1	72,354
8731	FIREFIGHTER.....	2	79,092	4	77,544	4	69,570
8731	FIREFIGHTER.....	3	73,116	4	80,190	4	64,638
8731	FIREFIGHTER.....	1	58,896	1	54,636	1	49,254
8731	FIREFIGHTER.....	3	45,732	3	44,838	3	40,416
6733	SUPERVISING AIR MASK TECHNICIAN.....	1	67,656	1	66,000	1	64,548
6732	SENIOR AIR MASK TECHNICIAN.....	2	61,668	1	60,168	1	58,848
6732	SENIOR AIR MASK TECHNICIAN.....	1	58,884	2	57,444	2	56,184
6732	SENIOR AIR MASK TECHNICIAN.....	1	56,220	1	54,852	1	53,640
6675	MACHINIST (HELICOPTERS).....	1	36.89H	1	36.89H	1	35.63H
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632	1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		10,223		10,380		10,380
	SUB-SECTION TOTAL.....	32	2,389,189	34	2,538,304	34	2,296,177
RECORDS-4136							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	137,460	1	134,760	1	121,482
0841	MANAGER OF DATA ENTRY OPERATORS.....	1	42,528	1	66,000	1	64,548
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760	1	37,812	1	36,984
0430	CLERK III.....	1	28,020	1	26,100	1	25,524
0429	CLERK II.....	1	24,384	1	23,784	1	23,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,642		3,051		3,051
	SUB-SECTION TOTAL.....	6	337,414	6	351,675	6	333,683
	SECTION TOTAL.....	48	3,584,776	50	3,718,377	50	3,398,730

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
EMPLOYEE RELATIONS-3110							
ADMINISTRATION-4138							
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680	1	160,476	1	144,684
8727	ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.....	1	122,502	1	120,096	1	107,262
SUB-SECTION TOTAL.....		2	286,182	2	280,572	2	251,946
LABOR RELATIONS-4140							
8765	DEPUTY CHIEF OF EMPLOYEE RELATIONS.....	1	137,460	1	134,760	1	121,482
8723	EXECUTIVE ASSISTANT - PARAMEDIC.....	1	108,750	1	103,476	1	92,418
0313	ASSISTANT COMMISSIONER.....	1	107,796	1	105,168	1	102,852
SCHEDULE SALARY ADJUSTMENTS.....					1,284		1,284
SUB-SECTION TOTAL.....		3	354,006	3	344,688	3	318,036
STAFF/HUMAN RELATIONS-4142							
8535	COORDINATOR OF HUMAN RELATIONS.....	1	119,676	1	116,760	1	114,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	49,980	1	48,876
SCHEDULE SALARY ADJUSTMENTS.....			306		1,432		1,432
SUB-SECTION TOTAL.....		2	173,634	2	168,172	2	164,500
SECTION TOTAL.....		7	813,822	7	793,432	7	734,482
FIRE PREVENTION-3112							
ADMINISTRATION-4144							
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680	1	160,476	1	144,684
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	98,064	1	95,676	1	93,576
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER.....	1	92,112	1	89,868	1	87,888
8877	FIRE PREVENTION ENGINEER III.....	1	84,264	1	82,212	1	80,400
8763	DISTRICT CHIEF.....	1	128,484	1	125,964	1	113,568
0638	PROGRAMMER/ANALYST.....	1	70,896	1	69,168	1	67,644
0638	PROGRAMMER/ANALYST.....	1	70,728	1	69,000	1	67,476
0308	STAFF ASSISTANT.....	1	56,220	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220	2	52,344	2	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	2	38,760	1	37,812	1	36,984
SCHEDULE SALARY ADJUSTMENTS.....			1,824		4,688		4,688
SUB-SECTION TOTAL.....		11	900,012	11	881,896	11	850,484

11/8/2006

REPORTS OF COMMITTEES

91509

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE PREVENTION-3112 - CONTINUED							
INSPECTIONS-4146							
8811	LIEUTENANT-EMT.....	2	97,008	2	94,188	2	84,906
8811	LIEUTENANT-EMT.....	4	93,960	3	92,124	3	82,248
8811	LIEUTENANT-EMT.....	6	91,038	7	89,250	7	79,686
8801	FIREFIGHTER-EMT.....	1	82,254	1	80,646	1	71,658
8801	FIREFIGHTER-EMT.....	3	76,038	2	74,550	2	66,582
8801	FIREFIGHTER-EMT.....	1	73,482	2	72,042	2	64,302
8801	FIREFIGHTER-EMT.....	2	70,992	2	69,600	2	62,154
8739	BATTALION CHIEF.....	2	114,486	2	112,242	2	101,190
8739	BATTALION CHIEF.....	1	105,204	1	103,140	1	92,982
8737	CAPTAIN.....	5	104,742	3	102,690	3	92,574
8737	CAPTAIN.....	5	95,694	7	93,816	7	84,576
8735	LIEUTENANT.....	1	96,072	2	94,188	2	84,906
8735	LIEUTENANT.....	11	93,276	17	91,446	17	82,434
8735	LIEUTENANT.....	7	90,348	5	88,578	5	79,854
8735	LIEUTENANT.....	10	87,534	13	85,818	13	77,370
8735	LIEUTENANT.....	11	84,876	3	82,746	3	75,006
8731	FIREFIGHTER.....	6	79,092	6	77,544	6	69,570
8731	FIREFIGHTER.....	4	76,056	2	74,562	2	66,888
8731	FIREFIGHTER.....	22	73,116	18	80,190	18	64,638
8731	FIREFIGHTER.....	9	70,656	14	69,270	14	62,430
8731	FIREFIGHTER.....	3	68,262	5	66,924	5	60,342
8731	FIREFIGHTER.....	3	45,732	2	44,838	2	40,416
0826	PRINCIPAL TYPIST.....	1	26,748	1	26,100	1	25,524
SCHEDULE SALARY ADJUSTMENTS.....			33,112		11,535		11,535
SUB-SECTION TOTAL.....		120	9,986,888	120	9,834,173	120	8,806,797
SECTION TOTAL.....		131	10,866,880	131	10,826,089	131	9,657,281
DIVISION TOTAL.....		4,922	390,722,455	4,883	382,711,348	4,883	341,308,321
LESS TURNOVER.....			8,952,833		8,952,833		8,952,833
TOTAL.....			381,769,622		373,758,515		332,355,488

BUDGET DOCUMENT FOR YEAR 2007
100--CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning administers and enforces the zoning ordinance. It works with the City Council Committee on Zoning on zoning amendments and it investigates properties that do not comply with the zoning ordinance.

61/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,357,466	\$ 2,057,634	\$ 2,008,074	\$ 1,841,895
.0011	CONTRACT WAGE INCREMENT-SALARY.....		25,478	25,478	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,613	14,514	14,514	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	39,000	10,000	10,000	
*2005.0000	FOR PERSONNEL SERVICES.....	2,417,079	2,107,628	2,058,066	1,841,895
.0130	POSTAGE.....	14,016	11,922	11,922	8,752
.0143	COURT REPORTING.....	4,850	4,850	4,850	4,114
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	2,700			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		36,275	36,275	15,018
.0152	ADVERTISING.....	8,424	8,280	8,280	7,828
.0157	RENTAL OF EQUIPMENT.....	8,184	8,184	8,184	8,184
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,380	9,380	9,380	8,131
.0181	MOBILE COMMUNICATION SERVICES.....	7,920	4,308	4,308	
.0186	PAGERS.....		507	507	765
.0190	TELEPHONE-CENTREX BILLING.....	12,432	11,200	11,200	14,000
.0196	DATA CIRCUITS.....	448	500	500	486
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	1,500	1,700	1,700	1,746
*2005.0100	FOR CONTRACTUAL SERVICES.....	69,854	97,106	97,106	69,024
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	33,000	27,000	27,000	21,357
.0270	LOCAL TRANSPORTATION.....	300	300	300	250
*2005.0200	FOR TRAVEL.....	33,300	27,300	27,300	21,607
.0348	BOOKS AND RELATED MATERIAL.....	200	200	200	161
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	9,000	9,000	8,287
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,200	8,200	9,200	8,448
*BUDGET LEVEL TOTAL.....		\$ 2,530,433	\$ 2,241,232	\$ 2,191,872	\$ 1,840,974

11/8/2006

REPORTS OF COMMITTEES

91511

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ORDINANCE ENFORCEMENT-3005							
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	\$ 110,052	1	\$ 107,364	1	\$ 105,000
1296	SUPERVISOR OF ZONING INVESTIGATORS.....			1	60,168	1	58,848
1291	ZONING INVESTIGATOR.....	1	89,412	1	87,228	1	85,308
1291	ZONING INVESTIGATOR.....	1	81,492	1	79,500	1	77,748
1291	ZONING INVESTIGATOR.....	1	77,784	1	75,888	1	74,220
1291	ZONING INVESTIGATOR.....	3	74,280	1	72,468	1	70,872
1291	ZONING INVESTIGATOR.....	1	70,896	3	69,168	3	67,644
1291	ZONING INVESTIGATOR.....	1	67,656	1	63,048	1	61,656
1291	ZONING INVESTIGATOR.....	1	61,668	1	57,444	1	56,184
1291	ZONING INVESTIGATOR.....	1	58,884	2	54,852	2	53,640
1291	ZONING INVESTIGATOR.....	1	56,220				
0431	CLERK IV.....	1	44,592	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		5,857		9,062		9,062
	SECTION TOTAL.....	13	947,353	14	972,878	14	951,650
ORDINANCE ADMINISTRATION-3006							
5415	SENIOR LANDSCAPE ARCHITECT.....	1	55,872	1	57,180	1	55,920
1912	PROJECT COORDINATOR.....	1	56,220	1	52,344	1	51,192
1402	CITY PLANNER II.....	1	41,688				
1299	CHIEF ZONING PLAN EXAMINER.....	1	107,652	1	105,024	1	102,708
1295	ZONING PLAN EXAMINER.....	1	48,888	1	47,700	1	46,656
1295	ZONING PLAN EXAMINER.....	1	46,692	2	45,552	2	44,544
1295	ZONING PLAN EXAMINER.....	1	44,592				
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	70,896	1	69,168	1	67,644
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	56,220	1	52,344	1	51,192
1293	SENIOR ZONING PLAN EXAMINER.....	1	61,668	1	60,168	1	58,848
0810	EXECUTIVE SECRETARY II.....	1	49,224	1	48,024	1	46,968
0432	SUPERVISING CLERK.....	1	64,620	1	63,048	1	61,656
0431	CLERK IV.....	1	53,652	1	52,344	1	51,192
0431	CLERK IV.....	1	38,760	1	37,812	1	36,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528	1	39,636	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528	1	41,496	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632	1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		12,287		3,384		3,384
	SECTION TOTAL.....	17	934,818	16	880,412	16	841,536
GENERAL ADMINISTRATION-3007							
9961	ZONING ADMINISTRATOR.....	1	121,728	1	118,764	1	116,148
0381	DIRECTOR OF ADMINISTRATION II.....	1	89,412	1	87,228	1	85,308
0323	ADMINISTRATIVE ASSISTANT III.....	1	61,668	1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,793				
	SECTION TOTAL.....	3	274,601	3	266,160	3	260,304
DISPOSITION OF ZONING APPEALS-3010							
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000	1	18,000	1	18,000
9622	MEMBER.....	4	12,000	4	12,000	4	12,000
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	74,280	1	72,468	1	70,872
0831	PERSONAL COMPUTER OPERATOR III.....	1	46,692	1	43,500	1	42,540
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		676		2,068		2,068
	SECTION TOTAL.....	8	238,876	8	231,736	8	228,136
	DIVISION TOTAL.....	41	2,385,448	41	2,331,186	41	2,281,626
	LESS TURNOVER.....		17,370		259,038		259,038
	TOTAL.....		\$ 2,378,078		\$ 2,072,148		\$ 2,022,588

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to building demolition, electrical systems, elevator operation, heating/ventilating systems, and plumbing requirements. Compliance with the building code is achieved through inspections, violation notices, hearings and court actions. DOB inspectors conduct four kinds of building inspections: compliant, annual, permit and license. Based on those inspections, the department may issue violation notices, stop-work orders or citations to building owners and general contractors. In its licensing role, the department issues licenses and certificates of registration for tradespeople and contractors doing work in the City of Chicago, including crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationary engineer and steam boiler erectors.

87/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$16,857,982	\$19,451,534	\$18,986,697	\$15,640,011
.0011	CONTRACT WAGE INCREMENT-SALARY.....		140,741	140,741	
.0012	CONTRACT WAGE INCREMENT-PR.....		119,454	119,454	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	103,425	69,150	69,150	
.0020	OVERTIME.....	90,000	134,000	134,000	448,430
.0032	REIMBURSABLE OVERTIME.....	150,000	150,000	150,000	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	163,320			
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	399,356	399,356	399,356	340,255
*2005.0000	FOR PERSONNEL SERVICES.....	17,764,083	20,484,236	18,889,388	16,428,696
.0130	POSTAGE.....	62,400	75,082	75,082	64,308
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	865,922	829,767	829,767	898,768
.0143	COURT REPORTING.....	15,000			
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	8,735	2,149	2,149	490
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	14,550	14,550	14,550	12,826
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		25,500	25,500	36,609
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	23,280	23,280	23,280	21,865
.0157	RENTAL OF EQUIPMENT.....	52,532	58,780	58,780	46,882
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	12,053	12,053	12,053	11,442
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	51,154	45,154	45,154	44,149
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,500	5,000	5,000	
.0169	TECHNICAL MEETING COSTS.....	33,000	30,900	30,900	14,280
.0178	FREIGHT AND EXPRESS CHARGES.....	400	400	400	75
.0181	MOBILE COMMUNICATION SERVICES.....	197,593	174,792	174,792	250,011
.0186	PAGERS.....				276
.0189	TELEPHONE-NON-CENTREX BILLINGS.....				4,272
.0190	TELEPHONE-CENTREX BILLING.....	76,812	73,600	73,600	155,012
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES....	1,500	4,500	4,500	
.0196	DATA CIRCUITS.....	3,136	3,300	3,300	2,910
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	31,000	31,700	31,700	29,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,451,587	1,410,507	1,410,507	1,593,275
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	278,022	317,772	317,772	197,380
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000	2,150	2,150	869
.0270	LOCAL TRANSPORTATION.....	23,460	4,800	4,800	4,604
*2005.0200	FOR TRAVEL.....	313,482	324,722	324,722	202,853
.0319	CLOTHING.....	27,600	32,400	32,400	
.0340	MATERIAL AND SUPPLIES.....	43,839	58,853	58,853	54,699
.0348	BOOKS AND RELATED MATERIAL.....	39,450	39,450	39,450	29,734
.0350	STATIONERY AND OFFICE SUPPLIES.....	29,300	29,300	29,300	26,984
*2005.0300	FOR COMMODITIES AND MATERIALS.....	134,189	160,003	160,003	111,417
	FOR THE PAYMENT OF TORT AND NON-TORT JU				
	OGMENTS, OUTSIDE COUNSEL EXPENSES AND EX				
	PERT COSTS, AS APPROVED BY THE CORPORATI				
.0931	ON COUNSEL.....	300,000	300,000	300,000	148,243
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000	300,000	300,000	148,243
*BUDGET LEVEL TOTAL.....		\$19,963,321	\$22,859,467	\$22,194,630	\$18,484,484

11/8/2006

REPORTS OF COMMITTEES

91513

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3006							
OFFICE OF THE COMMISSIONER-4001							
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 152,520	1	\$ 148,800	1	\$ 145,524
9813	MANAGING DEPUTY COMMISSIONER.....	1	120,552				
9660	FIRST DEPUTY COMMISSIONER.....	1	141,528	1	138,072	1	135,036
2976	EXECUTIVE ASSISTANT.....	1	68,076	1	66,420	1	64,956
0313	ASSISTANT COMMISSIONER.....	1	107,892				
0311	PROJECTS ADMINISTRATOR.....	1	88,056	1	85,908	1	84,012
0311	PROJECTS ADMINISTRATOR.....	1	88,044	1	54,852	1	53,640
0311	PROJECTS ADMINISTRATOR.....	1	56,220				
0308	STAFF ASSISTANT.....	1	48,888	1	45,552	1	44,544
0308	STAFF ASSISTANT.....	1	42,528	1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		978		1,063		1,063
	SUB-SECTION TOTAL.....	10	915,282	7	582,183	7	569,359
FINANCE AND ADMINISTRATION SERVICES-4002							
9679	DEPUTY COMMISSIONER.....	1	102,492	1	99,996	1	97,800
1912	PROJECT COORDINATOR.....	1	64,620	1	60,168	1	58,848
1912	PROJECT COORDINATOR.....	1	61,668	1	57,444	1	56,184
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368				
0431	CLERK IV.....	1	53,652	1	52,344	1	51,192
0379	DIRECTOR OF ADMINISTRATION.....	1	74,280	1	105,024	1	102,708
0313	ASSISTANT COMMISSIONER.....	1	102,744	1	100,236	1	98,028
0308	STAFF ASSISTANT.....	1	61,668	1	57,444	1	56,184
0308	STAFF ASSISTANT.....	1	53,652				
0308	STAFF ASSISTANT.....	1	48,888				
	SCHEDULE SALARY ADJUSTMENTS.....		2,025		1,465		1,465
	SUB-SECTION TOTAL.....	10	711,057	7	534,121	7	522,409
	SECTION TOTAL.....	20	1,626,339	14	1,116,284	14	1,091,768
LICENSING AND COMMUNITY AFFAIRS-3011							
ADMINISTRATION-4031							
9679	DEPUTY COMMISSIONER.....	1	107,892	1	105,264	1	102,948
0430	CLERK III.....	1	40,632	1	39,636	1	38,760
0415	INQUIRY AIDE III.....	1	48,888	1	47,700	1	46,656
0323	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	47,700	1	46,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		1,194		873		873
	SUB-SECTION TOTAL.....	5	303,486	5	291,153	5	284,769
RECORDS AND FREEDOM OF INFORMATION UNIT-4032							
1912	PROJECT COORDINATOR.....	1	64,620	1	60,168	1	58,848
0430	CLERK III.....	1	32,196	1	31,416	1	30,720
0430	CLERK III.....	1	26,748	2	26,100	2	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		2,293		2,063		2,063
	SUB-SECTION TOTAL.....	3	125,857	4	145,847	4	142,679
LICENSING AND REGISTRATION UNIT-4036							
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	93,648	1	91,368	1	89,352
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	48,888	1	47,700	1	46,656
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	44,592	1	43,500	1	42,540
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	35,328	1	34,464	1	33,708
0311	PROJECTS ADMINISTRATOR.....	1	74,280	1	72,468	1	70,872
0308	STAFF ASSISTANT.....	1	56,220	1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,848				
	SUB-SECTION TOTAL.....	6	355,804	6	344,352	6	336,768

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
LICENSING AND COMMUNITY AFFAIRS-3011 - CONTINUED							
PUBLIC AFFAIRS-4038							
1912	PROJECT COORDINATOR.....	1	64,620	1	60,168	1	58,848
1318	TRAINING DIRECTOR.....	1	70,896	1	69,168	1	67,644
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,656	1	63,048	1	61,656
0729	INFORMATION COORDINATOR.....	1	67,656	1	63,048	1	61,656
0304	ASSISTANT TO COMMISSIONER.....	1	77,784	1	75,888	1	74,220
0304	ASSISTANT TO COMMISSIONER.....			1	60,168	1	58,848
0216	MANAGER OF CUSTOMER SERVICES.....	1	93,648	1	87,228	1	85,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,087		4,702		4,702
	SUB-SECTION TOTAL.....	6	445,347	7	483,418	7	472,882
	SECTION TOTAL.....	20	1,230,484	22	1,264,770	22	1,237,088
INFORMATION TECHNOLOGY-3012							
INFORMATION SYSTEMS-4057							
9679	DEPUTY COMMISSIONER.....	1	96,816	1	94,452	1	92,376
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			1	52,344	1	51,192
0659	PRINCIPAL DATA BASE ANALYST.....	1	96,216	1	89,868	1	87,888
0635	SENIOR PROGRAMMER/ANALYST.....	1	80,676	1	75,264	1	73,608
0635	SENIOR PROGRAMMER/ANALYST.....			1	60,132	1	58,812
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	98,100	1	95,712	1	93,600
0308	STAFF ASSISTANT.....	1	42,528	1	45,552	1	44,544
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	63,048	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,132		2,792		2,792
	SUB-SECTION TOTAL.....	6	482,088	8	578,164	8	566,488
DATA PROCESSING-4059							
1912	PROJECT COORDINATOR.....	2	51,228				
0432	SUPERVISING CLERK.....	1	53,652	1	49,980	1	48,876
0431	CLERK IV.....	1	32,196				
0430	CLERK III.....	2	32,196	2	31,416	2	30,720
0404	STUDENT INTERN.....			2,500H	10,00H	2,500H	10,00H
0313	ASSISTANT COMMISSIONER.....	1	80,676	1	78,708	1	76,980
0311	PROJECTS ADMINISTRATOR.....	1	95,004				
0304	ASSISTANT TO COMMISSIONER.....	1	93,648	1	91,368	1	89,352
0302	ADMINISTRATIVE ASSISTANT II.....	4	53,652	3	52,344	3	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	2	46,692	1	49,980	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	2	45,552	2	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	2	36,996	2	43,500	2	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328	2	36,096	2	35,304
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,196	1	34,464	1	33,708
0302	ADMINISTRATIVE ASSISTANT II.....			1	32,928	1	32,208
0302	ADMINISTRATIVE ASSISTANT II.....			2	31,416	2	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		9,842		2,369		2,369
	SUB-SECTION TOTAL.....	21	1,058,162	18	887,788	19	878,601
	SECTION TOTAL.....	27	1,540,250	27	1,476,953	27	1,445,088

11/8/2006

REPORTS OF COMMITTEES

91515

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CODE ENFORCEMENT-3016							
VOLUNTARY COMPLIANCE-4071							
2162	DIRECTOR OF CODE ENFORCEMENT.....			1	100,536	1	98,328
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	107,652	1	105,024	1	102,708
1912	PROJECT COORDINATOR.....	1	85,368	1	83,280	1	81,444
0809	EXECUTIVE SECRETARY I.....	1	44,592	1	43,500	1	42,540
0308	STAFF ASSISTANT.....	1	51,228	1	47,700	1	46,656
0303	ADMINISTRATIVE ASSISTANT III.....			1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		84		935		935
	SUB-SECTION TOTAL.....	4	288,924	6	426,527	6	417,155
STRATEGIC TASK FORCE-4072							
5151	ELECTRICAL INSPECTOR.....			3	6,613.00M	3	6,417.50M
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....			1	75,888	1	74,220
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....			1	60,168	1	58,848
2150	BUILDING/CONSTRUCTION INSPECTOR.....			2	69,168	2	67,644
2150	BUILDING/CONSTRUCTION INSPECTOR.....			1	66,000	1	64,548
2150	BUILDING/CONSTRUCTION INSPECTOR.....			1	54,852	1	53,640
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....			1	83,280	1	81,444
1183	FIELD ANALYST.....			2	45,468	2	44,472
0311	PROJECTS ADMINISTRATOR.....			1	85,896	1	84,000
0308	STAFF ASSISTANT.....			1	49,980	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....			1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....			1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....				4,646		4,646
	SUB-SECTION TOTAL.....			16	1,037,246	16	1,012,724
VACANT PROPERTY MANAGEMENT-4073							
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	63,048	1	61,656
0311	PROJECTS ADMINISTRATOR.....			1	79,500	1	77,748
0308	STAFF ASSISTANT.....			1	54,852	1	53,640
0308	STAFF ASSISTANT.....			1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....				163		163
	SUB-SECTION TOTAL.....			4	243,115	4	237,751
OWNERSHIP-4074							
1646	ATTORNEY.....			1	60,168	1	58,848
0432	SUPERVISING CLERK.....			1	45,552	1	44,544
0431	CLERK IV.....			1	52,344	1	51,192
0431	CLERK IV.....			1	49,980	1	48,876
0430	CLERK III.....			1	31,416	1	30,720
0302	ADMINISTRATIVE ASSISTANT II.....			1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....				2,745		2,745
	SUB-SECTION TOTAL.....			6	283,701	6	277,509
	SECTION TOTAL.....	4	288,924	32	1,990,589	32	1,945,139

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
BUILDING INSPECTION-3020							
BUILDING INSPECTION/ADMINISTRATION-4060							
0313	ASSISTANT COMMISSIONER.....	1	96,216	1	93,864	1	91,800
0308	STAFF ASSISTANT.....	1	53,652	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....				448		448
	SUB-SECTION TOTAL.....	2	149,868	2	144,292	2	141,124
BUILDING INSPECTIONS-4065							
2171	CHIEF CONSTRUCTION INSPECTOR.....			1	95,712	1	93,600
2171	CHIEF CONSTRUCTION INSPECTOR.....			1	93,864	1	91,800
2161	CHIEF OF BUILDING INSPECTORS.....	1	89,412	1	87,228	1	85,308
2161	CHIEF OF BUILDING INSPECTORS.....	1	77,784	1	72,468	1	70,872
2161	CHIEF OF BUILDING INSPECTORS.....	1	67,656				
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	2	102,744	2	100,236	2	98,028
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	1	98,100	2	91,368	2	89,352
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	1	93,648	1	87,228	1	85,308
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	1	89,412	1	79,500	1	77,748
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	1	81,492	1	75,888	1	74,220
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	93,648	1	91,368	1	89,352
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	89,412	3	87,228	3	85,308
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	81,492	2	83,280	2	81,444
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	77,784	3	79,500	3	77,748
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	74,280	4	75,888	4	74,220
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	70,896	7	72,468	7	70,872
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	67,656	1	69,168	1	67,644
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	64,620	5	66,000	5	64,548
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	61,668	3	63,048	3	61,656
2150	BUILDING/CONSTRUCTION INSPECTOR.....	7	58,884	4	60,168	4	58,848
2150	BUILDING/CONSTRUCTION INSPECTOR.....	9	56,220	3	57,444	3	56,184
2150	BUILDING/CONSTRUCTION INSPECTOR.....			12	54,852	12	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		50,687		24,271		24,271
	SUB-SECTION TOTAL.....	41	2,970,598	59	4,227,847	59	4,135,255
NEW CONSTRUCTION INSPECTION-4081							
8315	MASON INSPECTOR.....	1	6,645.60M	1	6,645.60M	1	6,340.53M
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	96,216				
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	1	98,100	1	95,712	1	93,600
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	1	81,492	1	79,500	1	77,748
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	1	61,668	1	60,168	1	58,848
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	89,412	3	83,280	3	81,444
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	85,368	1	79,500	1	77,748
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	81,492	4	72,468	4	70,872
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	77,784	2	66,000	2	64,548
2150	BUILDING/CONSTRUCTION INSPECTOR.....	4	74,280	1	63,048	1	61,656
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	70,896	6	54,852	6	53,640
2150	BUILDING/CONSTRUCTION INSPECTOR.....	4	67,656				
2150	BUILDING/CONSTRUCTION INSPECTOR.....	5	56,220				
0310	PROJECT MANAGER.....			1	87,228	1	85,308
	SCHEDULE SALARY ADJUSTMENTS.....		18,757		11,612		11,612
	SUB-SECTION TOTAL.....	26	1,938,128	22	1,557,339	22	1,521,382

11/8/2006

REPORTS OF COMMITTEES

91517

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
BUILDING INSPECTION-3020 - CONTINUED							
PROJECT MANAGEMENT-4082							
5619	STRUCTURAL ENGINEER III.....	1	61,632	1	57,180	1	55,920
0311	PROJECTS ADMINISTRATOR.....	1	81,492	1	79,500	1	77,748
0311	PROJECTS ADMINISTRATOR.....	1	70,728	1	69,000	1	67,476
0308	STAFF ASSISTANT.....	1	53,652	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		2,430		3,931		3,931
	SUB-SECTION TOTAL.....	4	288,834	4	258,591	4	253,951
	SECTION TOTAL.....	73	5,328,529	87	6,188,069	87	6,051,682
TECHNICAL INSPECTIONS-3025							
TECHNICAL INSPECTION/ADMINISTRATION-4075							
9679	DEPUTY COMMISSIONER.....	1	107,892	1	105,264	1	102,948
0430	CLERK III.....	1	40,632	1	39,636	1	38,760
0404	STUDENT INTERN.....			13,832H	10,00H	13,832H	10,00H
0308	STAFF ASSISTANT.....	1	42,528	1	41,496	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		2,970		978		978
	SUB-SECTION TOTAL.....	4	240,714	4	371,246	4	366,134
ELECTRICAL CODE COMPLIANCE INSPECTION-4085							
5156	CHIEF ELECTRICAL INSPECTOR.....	1	102,744	1	100,236	1	98,028
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	7,055.00M	4	7,055.00M	4	6,859.50M
5151	ELECTRICAL INSPECTOR.....	22	6,613.00M	27	6,613.00M	27	6,417.50M
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220	1	52,344	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760	1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,908		1,692		1,692
	SUB-SECTION TOTAL.....	29	2,284,104	34	2,873,336	34	2,596,422
ELEVATOR CODE COMPLIANCE INSPECTION-4090							
2142	ELEVATOR INSPECTOR IN CHARGE.....	1	7,777.47M	1	7,777.47M	1	7,777.47M
2137	ELEVATOR INSPECTOR.....	12	7,604.13M	12	7,604.13M	12	7,604.13M
0311	PROJECTS ADMINISTRATOR.....	1	99,672	1	97,236	1	95,100
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328	1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....				678		678
	SUB-SECTION TOTAL.....	15	1,323,325	15	1,317,655	15	1,314,823
MECHANICAL EQUIPMENT INSPECTION-4095							
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	96,216	1	93,864	1	91,800
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	2	6,983.60M	2	6,983.60M	2	6,671.60M
2184	VENTILATION AND FURNACE INSPECTOR.....	15	6,919.47M	14	6,919.47M	14	6,609.20M
	SUB-SECTION TOTAL.....	18	1,509,327	17	1,423,941	17	1,382,284

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
TECHNICAL INSPECTIONS-3025 - CONTINUED							
REFRIGERATION INSPECTIONS-4096							
2141	CHIEF COOLING PLANT INSPECTOR.....	1	96,216	1	93,864	1	91,800
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	6,864.00M	1	6,864.00M	1	6,604.00M
2135	COOLING PLANT INSPECTOR.....	8	6,690.67M	8	6,690.67M	8	6,430.67M
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996	1	34,464	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		1,190		1,046		1,046
	SUB-SECTION TOTAL.....	11	859,074	11	854,046	11	823,146
BOILER INSPECTIONS-4100							
2105	BOILER INSPECTOR.....	9	6,782.53M	9	6,782.53M	9	6,955.87M
2104	SUPERVISING BOILER INSPECTOR.....	1	6,969.73M	1	6,969.73M	1	7,148.27M
2101	CHIEF BOILER INSPECTOR.....	1	7,564.27M	1	7,564.27M	1	7,749.73M
	SUB-SECTION TOTAL.....	11	806,921	11	806,921	11	830,010
IRON INSPECTIONS-4105							
2166	DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	88,056	1	85,908	1	84,012
2164	IRON INSPECTOR.....	6	6,976.67M	6	6,679.67M	6	6,543.33M
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760	1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....				678		678
	SUB-SECTION TOTAL.....	8	628,136	8	598,938	8	586,530
CONSTRUCTION EQUIPMENT INSPECTION-4115							
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	7	7,895.33M	7	7,895.33M	7	7,548.67M
7606	CHIEF CONSTRUCTION EQUIPMENT INSPECTOR..	1	95,988	1	93,648	1	91,584
	SUB-SECTION TOTAL.....	8	759,198	8	756,856	8	725,672
	SECTION TOTAL.....	104	8,511,797	108	8,902,839	108	8,705,001
	DIVISION TOTAL.....	248	18,526,333	290	20,940,604	290	20,475,767
	LESS TURNOVER.....		1,564,826		1,418,920		1,418,920
	TOTAL.....		\$18,981,407		\$19,520,684		\$19,055,847

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS

The Department of Construction and Permits (DCAP) reviews all applications and architectural drawings for full compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. The Building Board of Appeals is an independent review board within DCAP, responsible for hearing and ruling on appeals of decisions made by the Executive Director on matters not specifically provided for in the Chicago Building Code.

68/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,104,509	\$ 5,940,620	\$ 5,770,038	\$ 5,297,944
.0011	CONTRACT WAGE INCREMENT-SALARY.....		60,344	60,344	
.0012	CONTRACT WAGE INCREMENT-PR.....		15,701	15,701	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,984	26,031	26,031	
.0020	OVERTIME.....	10,000	20,000	20,000	43,468
.0032	REIMBURSABLE OVERTIME.....		25,000	25,000	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	54,400			
*2005.0000	FOR PERSONNEL SERVICES.....	6,195,893	6,087,696	5,917,114	5,341,412
.0130	POSTAGE.....	9,700	9,700	9,700	9,211
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,663,720	1,930,300	1,930,300	1,833,784
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	48,250	9,700	9,700	9,212
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		41,110	41,110	35,148
.0152	ADVERTISING.....	37,500	4,850	4,850	4,604
.0157	RENTAL OF EQUIPMENT.....	10,512	2,328	2,328	10,475
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	24,900	24,841	24,841	21,383
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	17,500	17,378	17,378	14,625
.0169	TECHNICAL MEETING COSTS.....	4,000	13,985	13,985	4,509
.0178	FREIGHT AND EXPRESS CHARGES.....	1,800	1,800	1,800	367
.0181	MOBILE COMMUNICATION SERVICES.....	1,900	4,200	4,200	5,040
.0186	PAGERS.....				857
.0189	TELEPHONE-NON-CENTREX BILLINGS.....				5,700
.0190	TELEPHONE-CENTREX BILLING.....	57,720	51,200	51,200	68,640
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES....	4,750	1,500	1,500	
.0196	DATA CIRCUITS.....	1,455	1,455	1,455	1,455
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	3,000	3,100	3,100	3,104
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,886,707	2,117,447	2,117,447	2,028,114
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000	12,000	12,000	
.0270	LOCAL TRANSPORTATION.....	2,500	291	291	900
*2005.0200	FOR TRAVEL.....	8,500	12,291	12,291	800
.0340	MATERIAL AND SUPPLIES.....		15,035	15,035	14,263
.0348	BOOKS AND RELATED MATERIAL.....	6,750	18,538	18,538	7,140
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,400	9,700	9,700	9,166
*2005.0300	FOR COMMODITIES AND MATERIALS.....	25,150	43,273	43,273	30,589
*BUDGET LEVEL TOTAL.....		\$ 8,116,250	\$ 8,280,707	\$ 8,090,125	\$ 7,400,995

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
DIRECTOR'S OFFICE-3005							
ADMINISTRATION-4005							
9968	EXECUTIVE DIRECTOR-DEPARTMENT OF CONST- RUCTION AND PERMIT MANAGEMENT.....	1	\$ 154,848	1	\$ 151,068	1	\$ 137,964
9812	FIRST DEPUTY DIRECTOR.....	1	133,608	1	130,344	1	127,476
2976	EXECUTIVE ASSISTANT.....	1	68,076	1	66,420	1	64,956
2976	EXECUTIVE ASSISTANT.....	1	56,724	1	55,344	1	54,132
0601	DIRECTOR OF INFORMATION SYSTEMS.....			1	75,264	1	73,608
0313	ASSISTANT COMMISSIONER.....			1	101,964	1	99,720
0311	PROJECTS ADMINISTRATOR.....			1	89,892	1	87,912
0311	PROJECTS ADMINISTRATOR.....			1	65,148	1	63,720
0310	PROJECT MANAGER.....	1	98,100				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668	1	57,444	1	56,184
0308	STAFF ASSISTANT.....	1	48,888	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		2,691		4,081		4,081
	SUB-SECTION TOTAL.....	7	624,863	10	842,521	10	814,287
ADMINISTRATIVE SERVICES-4008							
1912	PROJECT COORDINATOR.....	1	51,228				
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	83,280	1	81,444
1179	MANAGER OF FINANCE.....	1	74,280	1	72,468	1	70,872
0635	SENIOR PROGRAMMER/ANALYST.....	1	61,632				
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	77,148				
0313	ASSISTANT COMMISSIONER.....	1	104,508				
0311	PROJECTS ADMINISTRATOR.....	1	92,136				
0306	ASSISTANT DIRECTOR.....	1	96,000				
	SCHEDULE SALARY ADJUSTMENTS.....		2,694		1,674		1,674
	SUB-SECTION TOTAL.....	7	559,828	2	187,422	2	153,880
CODE COMPLIANCE-4010							
2120	MANAGER OF REGULATORY REVIEW.....	1	101,232	1	98,760	1	96,588
1228	REVENUE INVESTIGATOR II.....	1	44,592	1	41,496	1	40,584
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,884				
0311	PROJECTS ADMINISTRATOR.....	1	89,412				
0311	PROJECTS ADMINISTRATOR.....	1	84,264				
0308	STAFF ASSISTANT.....			1	43,500	1	42,540
0306	ASSISTANT DIRECTOR.....	1	88,092				
0149	SUPERVISOR OF AUDITING.....	1	73,896	1	72,096	1	70,512
	SCHEDULE SALARY ADJUSTMENTS.....		2,884		1,583		1,583
	SUB-SECTION TOTAL.....	7	543,258	4	257,435	4	251,807
BUILDING BOARD OF APPEALS-4015							
9622	MEMBER.....	6	6,000	6	6,000	6	6,000
9621	CHAIRMAN.....	1	9,000	1	9,000	1	9,000
	SUB-SECTION TOTAL.....	7	45,000	7	45,000	7	45,000
	SECTION TOTAL.....	28	1,772,485	23	1,302,378	23	1,265,084

11/8/2006

REPORTS OF COMMITTEES

91521

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
DEVELOPER SERVICES-3010							
9684	DEPUTY DIRECTOR.....	1	111,156	1	108,444	1	106,056
0430	CLERK III.....	1	33,756				
0311	PROJECTS ADMINISTRATOR.....	4	84,264	1	87,228	1	85,308
0311	PROJECTS ADMINISTRATOR.....	1	80,676	5	82,212	5	80,400
0311	PROJECTS ADMINISTRATOR.....	2	76,032	1	78,708	1	76,980
0310	PROJECT MANAGER.....			1	66,420	1	64,956
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656	1	63,048	1	61,656
0308	STAFF ASSISTANT.....	1	46,692				
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884				
	SCHEDULE SALARY ADJUSTMENTS.....		991		784		784
	SECTION TOTAL.....	12	888,931	10	815,692	10	797,740
PLAN REVIEW-3015							
9684	DEPUTY DIRECTOR.....	1	111,156	1	108,444	1	106,056
8877	FIRE PREVENTION ENGINEER III.....	5	84,264	4	82,212	4	80,400
8877	FIRE PREVENTION ENGINEER III.....			1	78,708	1	76,980
5620	STRUCTURAL ENGINEER IV.....	1	84,264	1	82,212	1	80,400
5615	CIVIL ENGINEER V.....	1	92,112	1	89,868	1	87,888
5413	LANDSCAPE ARCHITECT.....	1	45,960	1	42,648	1	41,712
5413	LANDSCAPE ARCHITECT.....	1	43,716	1	40,668	1	39,768
5404	ARCHITECT IV.....	2	84,264	1	82,212	1	80,400
5403	ARCHITECT III.....			1	63,120	1	61,728
5151	ELECTRICAL INSPECTOR.....	2	6,613.00M	2	6,613.00M	2	6,417.50M
4858	PROJECT MANAGER.....	1	76,632	1	74,760	1	73,116
2184	VENTILATION AND FURNACE INSPECTOR.....	6	6,919.47M	6	6,919.47M	6	6,609.20M
2135	COOLING PLANT INSPECTOR.....	2	6,690.67M	2	6,690.67M	2	6,430.67M
0429	CLERK II.....			3	23,784	3	23,256
0404	STUDENT INTERN.....			5,000H	10,00H	5,000H	10,00H
0318	ASSISTANT TO THE COMMISSIONER.....			1	57,444	1	56,184
0311	PROJECTS ADMINISTRATOR.....	2	84,264	2	82,212	2	80,400
0311	PROJECTS ADMINISTRATOR.....	1	70,452	2	79,692	2	77,940
0310	PROJECT MANAGER.....	1	96,216	1	93,864	1	91,800
0310	PROJECT MANAGER.....	2	84,264	2	82,212	2	80,400
0310	PROJECT MANAGER.....	1	80,676	1	78,708	1	76,980
0310	PROJECT MANAGER.....	1	76,632	1	74,760	1	73,116
0310	PROJECT MANAGER.....	2	67,128	2	66,640	2	67,128
0310	PROJECT MANAGER.....			1	54,852	1	53,640
0306	ASSISTANT DIRECTOR.....			1	105,204	1	102,888
	SCHEDULE SALARY ADJUSTMENTS.....		3,148		6,457		6,457
	SECTION TOTAL.....	33	2,859,814	40	3,027,131	40	2,946,435

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
SMALL PROJECTS-3025							
NEIGHBORHOOD CENTERS-4020							
5404	ARCHITECT IV.....	1	84,264	2	82,212	2	80,400
5404	ARCHITECT IV.....	1	80,676	1	75,264	1	73,608
5404	ARCHITECT IV.....	1	77,148	1	72,096	1	70,512
5404	ARCHITECT IV.....	2	70,728	1	69,000	1	67,476
5404	ARCHITECT IV.....	2	61,632				
5401	ARCHITECT I.....	1	64,704	1	60,132	1	58,812
1912	PROJECT COORDINATOR.....			1	49,980	1	48,876
0306	ASSISTANT DIRECTOR.....	1	92,112	1	89,868	1	87,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	43,500	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632	2	37,812	2	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		12,353		8,673		8,673
	SUB-SECTION TOTAL.....	12	812,188	12	754,113	12	737,697
SELF CERTIFICATION-4025							
0310	PROJECT MANAGER.....			1	66,420	1	64,956
0306	ASSISTANT DIRECTOR.....			1	85,944	1	84,048
0303	ADMINISTRATIVE ASSISTANT III.....			1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....				888		888
	SUB-SECTION TOTAL.....			3	191,064	3	186,876
SHORT FORMS-4030							
5151	ELECTRICAL INSPECTOR.....	2	6,613.00M	3	6,613.00M	3	6,417.50M
0430	CLERK III.....			1	31,416	1	30,720
0429	CLERK II.....	2	25,548				
0429	CLERK II.....	1	24,384				
0310	PROJECT MANAGER.....	1	74,880	1	73,056	1	71,448
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620	1	63,048	1	61,656
0308	STAFF ASSISTANT.....	1	58,884	1	57,444	1	56,184
0308	STAFF ASSISTANT.....	1	51,228	1	47,700	1	46,656
0308	STAFF ASSISTANT.....	1	48,888	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		2,223		1,891		1,891
	SUB-SECTION TOTAL.....	10	534,815	9	558,175	9	544,129
	SECTION TOTAL.....	22	1,347,104	24	1,503,352	24	1,468,702
	DIVISION TOTAL.....	95	6,888,134	97	6,848,553	97	6,477,971
	LESS TURNOVER.....		536,641		681,902		681,902
	TOTAL.....		\$ 6,131,493		\$ 5,866,651		\$ 5,796,069

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,815,733	\$ 7,906,673	\$ 7,716,605	\$ 7,002,846
.0011	CONTRACT WAGE INCREMENT-SALARY.....		89,840	89,840	
.0012	CONTRACT WAGE INCREMENT-PR.....		1,534	1,534	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	66,097	54,214	54,214	
.0020	OVERTIME.....	4,000	4,000	4,000	13,298
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	50,000			
.0050	STIPENDS.....	80,000	80,000	80,000	75,999
*2005.0000	FOR PERSONNEL SERVICES.....	8,015,830	8,136,261	7,846,193	7,092,143
.0124	INVESTIGATION COSTS.....		141,000	141,000	
.0130	POSTAGE.....	71,172	73,672	73,672	68,876
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	990,319	1,052,500	1,052,500	852,966
.0143	COURT REPORTING.....	67,665	62,800	62,800	59,896
.0148	TESTING AND INSPECTING.....	48,824	10,500	10,500	9,672
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..		100,000	100,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,000	10,000	10,000	4,604
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		61,800	61,800	58,707
.0153	PRDMOTIONS.....	3,880	9,700	9,700	9,207
.0157	RENTAL OF EQUIPMENT.....	29,626	31,576	31,576	29,317
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	11,000	15,600	15,600	13,820
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	41,771	43,651	43,651	41,402
.0169	TECHNICAL MEETING COSTS.....	4,970	14,770	14,770	11,228
.0179	MESSENGER SERVICE.....	400	485	485	459
.0181	MOBILE COMMUNICATION SERVICES.....	29,423	35,000	35,000	35,000
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	2,000	2,000	2,000	1,900
.0190	TELEPHONE-CENTREX BILLING.....	73,704	78,880	78,880	90,000
.0196	DATA CIRCUITS.....	1,254	1,400	1,400	1,358
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	11,700	11,900	11,900	57,618
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,392,708	1,757,234	1,757,234	1,346,030
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	29,510	24,250	24,250	23,018
.0245	REIMBURSEMENT TO TRAVELERS.....	4,500	4,500	4,500	920
.0270	LOCAL TRANSPORTATION.....	2,000	3,000	3,000	2,764
*2005.0200	FOR TRAVEL.....	36,010	31,750	31,750	26,702
.0338	LICENSE STICKER,TAG AND PLATES.....	65,490	55,490	55,490	38,700
.0340	MATERIAL AND SUPPLIES.....	8,350	6,050	6,050	6,183
.0348	BOOKS AND RELATED MATERIAL.....	1,400	1,000	1,000	919
.0350	STATIONERY AND OFFICE SUPPLIES.....	37,566	35,066	35,066	33,310
.0360	REPAIR PARTS AND MATERIAL.....	11,230	3,880	3,880	3,649
*2005.0300	FOR COMMODITIES AND MATERIALS.....	124,036	101,486	101,486	82,761
*BUDGET LEVEL TOTAL.....		\$ 9,568,584	\$10,026,731	\$ 9,836,663	\$ 8,547,636

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3006							
OFFICE OF THE COMMISSIONER-4001							
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 152,520	1	\$ 148,800	1	\$ 145,524
9771	CABLE ADMINISTRATOR.....	1	114,756	1	111,960	1	109,500
9660	FIRST DEPUTY COMMISSIONER.....	1	124,440				
1912	PROJECT COORDINATOR.....	1	51,228	1	57,444	1	56,184
0705	DIRECTOR PUBLIC AFFAIRS.....	1	77,784	1	79,500	1	77,748
0322	SPECIAL ASSISTANT.....			1	87,228	1	85,308
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,228	1	66,000	1	64,548
0313	ASSISTANT COMMISSIONER.....			1	71,964	1	70,380
0311	PROJECTS ADMINISTRATOR.....	1	67,656	1	66,000	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....			1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		2,370		1,386		1,386
	SUB-SECTION TOTAL.....	7	641,982	9	728,094	9	712,110
FINANCE AND PERSONNEL-4002							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,668	1	60,168	1	58,848
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228	1	47,700	1	46,656
0310	PROJECT MANAGER.....	1	93,648	1	91,368	1	89,352
0124	FINANCE OFFICER.....	1	77,148	1	75,264	1	73,608
0103	ACCOUNTANT III.....	1	50,616	1	46,164	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		3,899		2,793		2,793
	SUB-SECTION TOTAL.....	5	338,207	5	323,457	5	316,401
PUBLIC AFFAIRS/ADMINISTRATION-4003							
1651	OFFICE ADMINISTRATOR.....	1	56,196	1	57,180	1	55,920
0415	INQUIRY AIDE III.....	1	40,632	1	37,812	1	36,984
0404	STUDENT INTERN.....			7,000H	10,00H	7,000H	10,00H
0320	ASSISTANT TO THE COMMISSIONER.....	1	74,280	1	69,168	1	67,644
0313	ASSISTANT COMMISSIONER.....	1	80,676	1	78,708	1	76,980
0311	PROJECTS ADMINISTRATOR.....	1	67,656	1	66,000	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	43,500	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196				
	SCHEDULE SALARY ADJUSTMENTS.....		780		2,586		2,586
	SUB-SECTION TOTAL.....	7	398,108	6	424,854	6	417,202
CABLE MUNICIPAL TELEVISION-4005							
5031	STUDIO EQUIPMENT ENGINEER.....	1	64,620				
0948	STUDIO EQUIPMENT ENGINEER.....			1	60,168	1	58,848
0947	STUDIO EQUIPMENT MANAGER.....	1	98,100	1	95,712	1	93,600
0945	SENIOR STUDIO EQUIPMENT OPERATOR.....	1	46,692	1	43,500	1	42,540
0943	STATION MANAGER.....	1	93,648	1	87,228	1	85,308
0942	PRODUCER/WRITER.....	1	46,692	1	43,500	1	42,540
0941	SUPERVISING PRODUCER/WRITER.....	1	56,220	1	54,852	1	53,640
0940	SENIOR PRODUCER/WRITER.....	1	51,228	1	47,700	1	46,656
0940	SENIOR PRODUCER/WRITER.....	1	46,692	1	45,552	1	44,544
0938	SENIOR VIDEOGRAPHER.....	1	46,692	1	45,552	1	44,544
0937	SUPERVISING VIDEOGRAPHER.....	1	70,896	1	69,168	1	67,644
0934	SUPERVISING VIDEO EDITOR.....	1	46,692	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		8,239		8,525		8,525
	SUB-SECTION TOTAL.....	11	676,411	11	647,009	11	632,933
	SECTION TOTAL.....	30	2,055,708	31	2,123,614	31	2,078,646

11/8/2006

REPORTS OF COMMITTEES

91525

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSUMER PROTECTION ENFORCEMENT-3011							
GENERAL COUNSEL-4011							
9679	DEPUTY COMMISSIONER.....	1	106,656	1	103,488	1	101,208
0322	SPECIAL ASSISTANT.....	1	89,412				
0313	ASSISTANT COMMISSIONER.....	1	73,764				
	SUB-SECTION TOTAL.....	3	269,832	1	103,488	1	101,208
CHILDO SUPPORT-4012							
3092	PROGRAM DIRECTOR.....	1	77,784	1	75,888	1	74,220
1631	LAW CLERK.....	10,000H	12.72H	10,000H	12.41H	10,000H	12.14H
0712	SENIOR PUBLIC INFORMATION OFFICER.....			1	69,168	1	67,644
0634	DATA SERVICES ADMINISTRATOR.....	1	102,744	1	100,236	1	98,028
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888				
0302	ADMINISTRATIVE ASSISTANT II.....			1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,151				
	SUB-SECTION TOTAL.....	3	358,767	4	408,028	4	400,052
CONSUMER FRAUD AND PROTECTION LITIGATION-4013							
9844	SENIOR HEARING OFFICER.....	1	67,656	1	66,000	1	64,548
9840	HEARING OFFICER.....	1	67,656	1	66,000	1	64,548
9879	DEPUTY COMMISSIONER.....			1	92,028	1	90,000
0832	PERSONAL COMPUTER OPERATOR II.....			1	32,928	1	32,208
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	70,896				
0415	INQUIRY AIDE III.....	1	29,364	2	34,464	2	33,708
0313	ASSISTANT COMMISSIONER.....	1	75,276	1	69,000	1	67,476
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896	1	69,168	1	67,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884	1	57,444	1	56,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	2	47,700	2	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	2	36,996				
	SCHEDULE SALARY ADJUSTMENTS.....		1,658		1,170		1,170
	SUB-SECTION TOTAL.....	10	585,186	11	618,088	11	604,506
PUBLIC VEHICLE-LITIGATION-4014							
9840	HEARING OFFICER.....	1	74,280	1	72,468	1	70,872
2491	CONSUMER INVESTIGATOR II.....	1	53,652	1	49,980	1	48,876
2490	CONSUMER INVESTIGATOR I.....	1	38,760	1	43,500	1	42,540
1912	PROJECT COORDINATOR.....	1	64,620	1	63,048	1	61,656
0832	PERSONAL COMPUTER OPERATOR II.....			1	34,464	1	33,708
0313	ASSISTANT COMMISSIONER.....	1	70,728				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896	1	69,168	1	67,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760				
	SCHEDULE SALARY ADJUSTMENTS.....		3,358		1,809		1,809
	SUB-SECTION TOTAL.....	8	483,942	7	382,137	7	373,761
	SECTION TOTAL.....	24	1,857,707	23	1,512,718	23	1,478,527

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
BUSINESS OPERATIONS AND SYSTEM MANAGEMENT-3012							
OPERATIONS-4016							
9679	DEPUTY COMMISSIONER.....	1	102,744	1	100,236	1	98,028
2491	CONSUMER INVESTIGATOR II.....	1	56,220	1	52,344	1	51,192
2490	CONSUMER INVESTIGATOR I.....			1	37,812	1	36,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		848		3,386		3,386
	SUB-SECTION TOTAL.....	3	208,700	4	239,330	4	234,134
TECHNOLOGY-4017							
3092	PROGRAM DIRECTOR.....	1	70,896	1	69,168	1	67,644
0310	PROJECT MANAGER.....	1	76,080	1	83,280	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		2,421				
	SUB-SECTION TOTAL.....	2	149,397	2	152,448	2	149,088
	SECTION TOTAL.....	5	358,097	6	391,778	6	383,222
CONSUMER PROTECTION-3015							
CONSUMER PROTECTION ADMINISTRATION-4021							
9679	DEPUTY COMMISSIONER.....	1	96,816				
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	85,368	1	83,280	1	81,444
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	77,784	1	72,468	1	70,872
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	64,620	1	60,168	1	58,848
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	85,368	1	79,500	1	77,748
2426	SUPERVISING GAS METER INSPECTOR.....	1	39,60H	1	39,60H	1	38,10H
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	58,884	1	57,444	1	56,184
0313	ASSISTANT COMMISSIONER.....			1	82,212	1	80,400
0308	STAFF ASSISTANT.....			1	63,048	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,608		5,059		5,059
	SUB-SECTION TOTAL.....	7	553,232	8	583,983	8	568,935
WEIGHTS AND MEASURES-4025							
2491	CONSUMER INVESTIGATOR II.....	1	58,884	2	57,444	2	56,184
2491	CONSUMER INVESTIGATOR II.....	2	56,220	2	54,852	2	53,640
2491	CONSUMER INVESTIGATOR II.....	2	53,652	3	49,980	3	48,876
2491	CONSUMER INVESTIGATOR II.....	1	51,228				
2491	CONSUMER INVESTIGATOR II.....	1	42,528				
2490	CONSUMER INVESTIGATOR I.....	2	48,888	1	47,700	1	46,656
2490	CONSUMER INVESTIGATOR I.....			1	45,552	1	44,544
2425	GAS METER INSPECTOR.....	1	38,60H	1	38,60H	1	37,10H
0323	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		6,515		3,213		3,213
	SUB-SECTION TOTAL.....	11	608,847	11	587,441	11	583,029

11/8/2006

REPORTS OF COMMITTEES

91527

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSUMER PROTECTION-3015 - CONTINUED							
TARGET OPERATIONS-4031							
2491	CONSUMER INVESTIGATOR II.....	1	58,884	1	57,444	1	56,184
2491	CONSUMER INVESTIGATOR II.....	1	42,528	1	41,496	1	40,584
2490	CONSUMER INVESTIGATOR I.....	2	53,652	1	52,344	1	51,192
2490	CONSUMER INVESTIGATOR I.....	1	46,692	1	43,500	1	42,540
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	61,128	1	59,640	1	58,332
1274	PUBLIC VEHICLE INSPECTOR.....	1	48,888	1	45,552	1	44,544
0308	STAFF ASSISTANT.....	1	42,528	2	41,496	2	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		5,475		5,645		5,645
	SUB-SECTION TOTAL.....	8	413,427	8	388,613	8	380,189
SPECIAL INVESTIGATIONS-4035							
2491	CONSUMER INVESTIGATOR II.....	2	64,620	1	63,048	1	61,656
2491	CONSUMER INVESTIGATOR II.....	1	58,884	1	60,168	1	58,848
2491	CONSUMER INVESTIGATOR II.....	1	56,220	1	57,444	1	56,184
2491	CONSUMER INVESTIGATOR II.....			1	54,852	1	53,640
2490	CONSUMER INVESTIGATOR I.....	1	48,888	2	45,552	2	44,544
2490	CONSUMER INVESTIGATOR I.....	1	46,692				
	SCHEDULE SALARY ADJUSTMENTS.....		1,622		1,802		1,802
	SUB-SECTION TOTAL.....	6	341,546	6	328,418	6	321,218
REGULATORY COMPLIANCE-4041							
2490	CONSUMER INVESTIGATOR I.....	1	51,228	3	39,636	3	38,760
2490	CONSUMER INVESTIGATOR I.....	3	42,528	2	37,812	2	36,984
2490	CONSUMER INVESTIGATOR I.....	1	40,632				
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	53,652	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		5,227		3,539		3,539
	SUB-SECTION TOTAL.....	6	278,323	6	248,051	6	242,683
	SECTION TOTAL.....	38	2,183,175	38	2,146,486	38	2,087,034
PUBLIC VEHICLE OPERATIONS-3030							
PUBLIC VEHICLE OPS ADMINISTRATION-4046							
9679	DEPUTY COMMISSIONER.....	1	106,656	1	104,052	1	101,760
0323	ADMINISTRATIVE ASSISTANT III.....	1	56,220	1	52,344	1	51,192
0313	ASSISTANT COMMISSIONER.....	1	84,264	2	82,212	2	80,400
0313	ASSISTANT COMMISSIONER.....	1	77,784	1	75,888	1	74,220
0308	STAFF ASSISTANT.....	1	70,896	1	66,000	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,668				
	SCHEDULE SALARY ADJUSTMENTS.....		2,340		3,993		3,993
	SUB-SECTION TOTAL.....	6	459,828	6	466,701	6	458,513
PUBLIC VEHICLE MEDALLION LICENSING-4047							
2921	SENIOR RESEARCH ANALYST.....			1	63,120	1	61,728
1274	PUBLIC VEHICLE INSPECTOR.....	1	64,620	1	63,048	1	61,656
1274	PUBLIC VEHICLE INSPECTOR.....	1	58,884	1	57,444	1	56,184
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996	1	36,096	1	35,304
0832	PERSONAL COMPUTER OPERATOR II.....			1	28,644	1	28,008
0831	PERSONAL COMPUTER OPERATOR III.....	1	44,592	1	43,500	1	42,540
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,528	1	41,496	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996	1	36,096	1	35,304
0432	SUPERVISING CLERK.....	1	56,220	1	54,852	1	53,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760	1	36,096	1	35,304
	SCHEDULE SALARY ADJUSTMENTS.....		2,895		937		937
	SUB-SECTION TOTAL.....	8	382,491	10	461,328	10	451,189

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED							
PUBLIC VEHICLE FIELD INVESTIGATION-4050							
2491	CONSUMER INVESTIGATOR II.....	1	42,528	1	41,496	1	40,584
2490	CONSUMER INVESTIGATOR I.....	1	42,528				
1277	MANAGER OF PUBLIC VEHICLE INSPECTIONS...	1	77,784	1	75,888	1	74,220
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	67,656	1	63,048	1	61,656
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	58,884	1	54,852	1	53,640
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	70,896	1	69,168	1	67,644
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	58,884	1	57,444	1	56,184
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	53,652	1	49,980	1	48,876
1274	PUBLIC VEHICLE INSPECTOR.....	1	51,228	1	49,980	1	48,876
1274	PUBLIC VEHICLE INSPECTOR.....	3	48,888	1	47,700	1	46,656
1274	PUBLIC VEHICLE INSPECTOR.....			2	45,552	2	44,544
1256	SUPERVISING INVESTIGATOR.....	1	56,220	1	54,852	1	53,640
0703	PUBLIC RELATIONS REP III.....	1	64,620	1	63,048	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		8,312		6,679		6,679
	SUB-SECTION TOTAL.....	14	788,858	13	725,239	13	709,399
PUBLIC PASSENGER CHAUFFEUR LICENSE-4056							
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	67,656	1	66,000	1	64,548
0665	SENIOR DATA ENTRY OPERATOR.....	2	44,592	2	43,500	2	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328	1	34,464	1	33,708
0432	SUPERVISING CLERK.....	1	56,220	1	52,344	1	51,192
0430	CLERK III.....	1	44,592	1	43,500	1	42,540
0308	STAFF ASSISTANT.....	1	75,384	1	73,548	1	71,928
	SCHEDULE SALARY ADJUSTMENTS.....		2,315		1,692		1,692
	SUB-SECTION TOTAL.....	7	370,679	7	358,548	7	350,688
	SECTION TOTAL.....	35	2,012,854	36	2,011,817	36	1,957,789
CABLE ENFORCEMENT-3051							
CABLE ADMINISTRATION-4080							
9679	DEPUTY COMMISSIONER.....	1	102,744	1	100,236	1	98,028
6144	ENGINEERING TECHNICIAN V.....	1	67,656	1	66,000	1	64,548
5630	COORDINATING ENGINEER I.....	1	106,080	1	103,488	1	101,208
2491	CONSUMER INVESTIGATOR II.....	1	61,668	1	60,168	1	58,848
1749	DIRECTOR OF PROGRAM SERVICES.....			1	75,888	1	74,220
0729	INFORMATION COORDINATOR.....	1	77,784				
0415	INQUIRY AIDE III.....	1	48,888	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,064				
	SUB-SECTION TOTAL.....	6	486,884	6	453,480	6	443,508
	SECTION TOTAL.....	6	486,884	6	453,480	6	443,508
	DIVISION TOTAL.....	138	8,744,425	141	8,639,794	141	8,449,728
	LESS TURNOVER.....		882,595		678,807		678,807
	TOTAL.....		\$ 7,881,830		\$ 7,960,887		\$ 7,770,819

11/8/2006

REPORTS OF COMMITTEES

91529

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,376,030	\$ 3,152,501	\$ 3,077,795	\$ 2,591,879
.0011	CONTRACT WAGE INCREMENT-SALARY.....		37,205	37,205	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,932	23,211	23,211	
.0020	OVERTIME.....	20,000	20,000	20,000	5,592
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	4,300			
*2005.0000	FOR PERSONNEL SERVICES.....	3,423,282	3,232,917	3,158,211	2,597,471
.0125	OFFICE AND BUILDING SERVICES.....	9,043	9,043	9,043	9,975
.0130	POSTAGE.....	18,657	27,766	27,766	31,375
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	302,881	236,380	236,380	338,012
.0148	TESTING AND INSPECTING.....	6,370	6,370	6,370	6,724
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	3,000	3,000	3,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	10,100	13,650	13,650	14,586
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		18,475	18,475	25,996
.0152	ADVERTISING.....	21,360	11,360	11,360	16,228
.0153	PROMOTIONS.....	3,085	3,085	3,085	3,768
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	3,200	1,940	1,940	1,840
.0157	RENTAL OF EQUIPMENT.....	98,756	97,908	97,908	74,128
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	37,185	37,961	37,961	26,061
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	10,800	5,000	5,000	
.0169	TECHNICAL MEETING COSTS.....	31,308	29,670	29,670	39,958
.0178	FREIGHT AND EXPRESS CHARGES.....	2,200	2,000	2,000	1,840
.0181	MOBILE COMMUNICATION SERVICES.....	48,328	30,000	30,000	42,685
.0186	PAGERS.....	4,000	9,960	9,960	6,576
.0189	TELEPHONE-NDN-CENTREX BILLINGS.....	900	1,500	1,500	284
.0190	TELEPHONE-CENTREX BILLING.....	42,624	38,400	38,400	48,000
.0196	DATA CIRCUITS.....	1,882	1,300	1,300	1,196
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	10,200	10,000	10,000	10,088
*2005.0100	FOR CONTRACTUAL SERVICES.....	885,879	594,788	584,788	699,320
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	15,815	14,361	14,361	11,470
.0245	REIMBURSEMENT TO TRAVELERS.....	2,670	2,670	2,670	2,764
.0270	LOCAL TRANSPORTATION.....	1,618	1,776	1,776	438
*2005.0200	FOR TRAVEL.....	20,103	18,807	18,807	14,672
.0319	CLOTHING.....	8,850	5,146	5,146	1,424
.0340	MATERIAL AND SUPPLIES.....	32,770	30,420	30,420	31,916
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS..	2,017	2,020	2,020	1,932
.0348	BOOKS AND RELATED MATERIAL.....	3,963	4,006	4,006	4,064
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,866	30,866	30,866	26,902
*2005.0300	FOR COMMODITIES AND MATERIALS.....	88,486	72,458	72,458	68,238
.0424	FURNITURE AND FURNISHINGS.....	2,181			
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	9,616	9,605	9,605	11,976
*2005.0400	FOR EQUIPMENT.....	11,797	8,605	8,605	11,976
.9067	FOR PHYSICAL EXAMS.....	11,515	11,480	11,480	9,871
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	11,515	11,480	11,480	9,871
	LOW INCOME HOUSING ENERGY ASSISTANCE				
.9179	PROGRAM.....	640,000			
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	840,000			
*BUDGET LEVEL TOTAL.....		\$ 4,841,022	\$ 3,940,035	\$ 3,885,328	\$ 3,398,548

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMISSIONER'S OFFICE-3006							
OPERATIONS-4031							
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 125,544	1	\$ 122,484	1	\$ 119,784
9660	FIRST DEPUTY COMMISSIONER.....	1	107,148	1	106,620	1	104,268
0810	EXECUTIVE SECRETARY II.....	1	53,652	1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,244				
	SUB-SECTION TOTAL.....	3	288,588	3	281,448	3	275,244
GOVERNMENT RELATIONS AND POLICY-4032							
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	58,884	1	54,852	1	53,640
1440	COORDINATING PLANNER II.....	1	92,112	1	85,908	1	84,012
0313	ASSISTANT COMMISSIONER.....	1	70,728	1	69,000	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....		2,813		745		745
	SUB-SECTION TOTAL.....	3	224,537	3	210,505	3	205,873
	SECTION TOTAL.....	6	513,125	6	491,953	6	481,117
URBAN MANAGEMENT-BROWNSFIELD-3027							
PROJECT MANAGEMENT-4072							
9679	DEPUTY COMMISSIONER.....	1	96,216	1	93,864	1	91,800
2081	ENVIRONMENTAL ENGINEER II.....	1	70,728	1	66,000	1	64,548
2073	ENVIRONMENTAL ENGINEER III.....	1	84,264	1	78,708	1	76,980
2073	ENVIRONMENTAL ENGINEER III.....	1	67,656	1	63,120	1	61,728
0313	ASSISTANT COMMISSIONER.....	1	80,676				
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		2,806		4,130		4,130
	SUB-SECTION TOTAL.....	6	455,998	5	355,802	5	348,082
	SECTION TOTAL.....	6	455,998	5	355,802	5	348,082
NATURAL RESOURCE-WATER QUALITY-3036							
NATURAL RESOURCES/OPERATIONS-4036							
9679	DEPUTY COMMISSIONER.....	1	96,216	1	93,864	1	91,800
	SUB-SECTION TOTAL.....	1	96,216	1	93,864	1	91,800
WATER QUALITY-4037							
2073	ENVIRONMENTAL ENGINEER III.....			1	78,708	1	76,980
	SCHEDULE SALARY ADJUSTMENTS.....				1,578		1,578
	SUB-SECTION TOTAL.....			1	80,286	1	78,558
CONSERVATION-4038							
3092	PROGRAM DIRECTOR.....	1	74,280	1	69,168	1	67,644
1912	PROJECT COORDINATOR.....	1	61,668	1	57,444	1	56,184
0313	ASSISTANT COMMISSIONER.....	1	74,280	1	72,468	1	70,872
	SCHEDULE SALARY ADJUSTMENTS.....				1,116		1,116
	SUB-SECTION TOTAL.....	3	210,228	3	200,186	3	195,816
	SECTION TOTAL.....	4	306,444	5	374,346	5	366,174

11/8/2006

REPORTS OF COMMITTEES

91531

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3045							
ADMINISTRATION-4008							
2989	GRANTS RESEARCH SPECIALIST.....	1	64,704	1	63,120	1	61,728
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	77,784	1	72,468	1	70,872
0429	CLERK II.....	1	24,384	1	39,636	1	38,760
0308	STAFF ASSISTANT.....	1	42,528	1	41,496	1	40,584
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884	1	54,852	1	53,640
0124	FINANCE OFFICER.....	1	77,148	1	75,264	1	73,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,566		1,494		1,494
	SUB-SECTION TOTAL.....	6	346,998	6	348,330	6	340,686
COMMUNICATION/MARKETING-4009							
1912	PROJECT COORDINATOR.....	1	67,656	1	63,048	1	61,656
0703	PUBLIC RELATIONS REP III.....	1	64,620	1	63,048	1	61,656
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264	1	82,212	1	80,400
0313	ASSISTANT COMMISSIONER.....	1	73,896	1	72,096	1	70,512
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	89,412	1	83,280	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		2,169		2,009		2,009
	SUB-SECTION TOTAL.....	5	382,017	5	385,893	5	357,677
	SECTION TOTAL.....	11	729,015	11	714,023	11	688,363
ENERGY AND AIR QUALITY-3061							
0313	ASSISTANT COMMISSIONER.....			1	78,708	1	76,980
	SECTION TOTAL.....			1	78,708	1	76,980
PERMITTING AND ENFORCEMENT-3091							
9679	DEPUTY COMMISSIONER.....	1	96,216	1	93,864	1	91,800
2083	ENVIRONMENTAL INVESTIGATOR.....	1	70,896	1	69,168	1	67,644
2083	ENVIRONMENTAL INVESTIGATOR.....	1	44,592	1	41,496	1	40,584
2082	DIRECTOR OF ENVIRONMENTAL INSPECTIONS.....	1	77,784	1	72,468	1	70,872
2081	ENVIRONMENTAL ENGINEER II.....	1	77,148	1	75,264	1	73,608
2081	ENVIRONMENTAL ENGINEER II.....			1	69,000	1	67,476
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	2	70,896	2	66,000	2	64,548
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	56,220	1	52,344	1	51,192
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	46,692	1	45,552	1	44,544
2078	ENVIRONMENTAL INSPECTOR.....			492H	20,77H	492H	20,32H
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	58,884	1	57,444	1	56,184
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	53,652	3	49,980	3	48,876
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	51,228	3	41,496	3	40,584
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	42,528				
2074	ENVIRONMENTAL ENGINEER I.....	1	55,872	1	51,912	1	50,772
2073	ENVIRONMENTAL ENGINEER III.....	1	84,264				
2073	ENVIRONMENTAL ENGINEER III.....	1	77,148				
2072	SUPERVISING ENVIRONMENTAL ENGINEER.....	1	92,112	1	85,908	1	84,012
2007	ENVIRONMENTAL CONTROL TECHNICIAN-HOURLY.....	492H	16,13H				
1912	PROJECT COORDINATOR.....	1	70,896	1	69,168	1	67,644
1646	ATTORNEY.....	1	74,280	1	72,468	1	70,872
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	63,048	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		11,334		12,139		12,139
	SECTION TOTAL.....	24	1,562,386	23	1,400,234	23	1,369,864
	DIVISION TOTAL.....	51	3,588,968	51	3,415,086	51	3,340,350
	LESS TURNOVER.....		168,006		239,354		239,354
	TOTAL.....		\$ 3,398,962		\$ 3,175,712		\$ 3,101,006

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,723,483	\$ 3,705,000	\$ 3,617,524	\$ 2,988,491
.0011	CONTRACT WAGE INCREMENT-SALARY.....		43,304	43,304	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	37,628	45,690	45,690	
.0020	OVERTIME.....	87,000	87,000	87,000	201,402
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	10,400			
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	104,197	104,197	104,197	
.0091	UNIFORM ALLOWANCE.....	30,000	29,250	29,250	27,784
*2005.0000	FOR PERSONNEL SERVICES.....	3,992,708	4,014,441	3,926,965	3,217,677
.0130	POSTAGE.....	4,000	5,428	5,428	4,019
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	256,343	262,452	262,452	295,095
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,500	3,752	3,752	2,710
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		33,974	33,974	38,077
.0152	ADVERTISING.....	3,300	23,300	23,300	22,132
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	2,200	2,200	2,200	3,181
.0157	RENTAL OF EQUIPMENT.....	17,436	17,832	17,832	17,948
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,220	5,220	5,220	3,839
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	4,800	9,725	9,725	
.0169	TECHNICAL MEETING COSTS.....	1,500	3,500	3,500	2,417
.0181	MOBILE COMMUNICATION SERVICES.....	20,059	2,250	2,250	2,250
.0186	PAGERS.....	390	6,574	6,574	8,272
.0190	TELEPHONE-CENTREX BILLING.....	14,208	12,800	12,800	16,000
.0196	DATA CIRCUITS.....	9,587	11,155	11,155	11,155
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	1,500	1,358	1,358	1,358
*2005.0100	FOR CONTRACTUAL SERVICES.....	342,043	401,520	401,520	428,453
.0245	REIMBURSEMENT TO TRAVELERS.....	820	3,820	3,820	473
*2005.0200	FOR TRAVEL.....	820	3,820	3,820	473
.0313	CLEANING AND SANITATION SUPPLY.....	70,028			
.0330	FOOD.....	71,000	71,000	71,000	43,242
.0340	MATERIAL AND SUPPLIES.....	18,825	88,853	88,853	88,853
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS..	174,986	174,986	174,986	174,986
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,411	9,411	9,411	8,940
.0360	REPAIR PARTS AND MATERIAL.....	2,093	2,093	2,093	1,988
*2005.0300	FOR COMMODITIES AND MATERIALS.....	346,343	346,343	346,343	318,009
.0410	EQUIPMENT FOR BUILDINGS.....				9,500
*2005.0400	FOR EQUIPMENT.....				9,500
*BUDGET LEVEL TOTAL.....		\$ 4,681,914	\$ 4,766,124	\$ 4,678,648	\$ 3,974,112

11/8/2006

REPORTS OF COMMITTEES

91533

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
ADMINISTRATION-3003							
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 130,212	1	\$ 127,032	1	\$ 121,800
9684	DEPUTY DIRECTOR.....	1	77,148	1	75,264	1	73,608
3498	ANIMAL CARE CLERK.....	1	30,732	2	28,644	2	28,008
3498	ANIMAL CARE CLERK.....	1	29,364				
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	74,280	1	69,168	1	67,644
3488	SUPERVISING ANIMAL CARE CLERK.....	1	36,996	1	34,464	1	33,708
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,620	1	60,168	1	58,848
0790	PUBLIC RELATIONS COORDINATOR.....			1	69,168	1	67,644
0308	STAFF ASSISTANT.....	1	56,220	2	52,344	2	51,192
0308	STAFF ASSISTANT.....	1	53,652				
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220	1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		3,554		6,776		6,776
	SECTION TOTAL.....	10	612,898	11	656,380	11	639,820
ANIMAL CONTROL-3005							
9633	MEMBER.....	8		8		8	
9632	CHAIRMAN.....	1		1		1	
7102	DISPATCH CLERK.....			1	47,700	1	46,656
7102	DISPATCH CLERK.....			1	45,552	1	44,544
7102	DISPATCH CLERK.....			1	37,812	1	36,984
3496	ANIMAL CONTROL OFFICER.....	3	59,028	1	57,444	1	56,184
3496	ANIMAL CONTROL OFFICER.....	1	56,364	2	54,852	2	53,640
3496	ANIMAL CONTROL OFFICER.....	3	53,784	3	52,344	3	51,192
3496	ANIMAL CONTROL OFFICER.....	3	49,008	2	49,980	2	48,876
3496	ANIMAL CONTROL OFFICER.....	3	46,800	4	47,700	4	46,656
3496	ANIMAL CONTROL OFFICER.....	3	44,700	4	43,500	4	42,540
3496	ANIMAL CONTROL OFFICER.....	4	42,636	6	41,496	6	40,584
3496	ANIMAL CONTROL OFFICER.....	5	40,728	1	39,636	1	38,760
3496	ANIMAL CONTROL OFFICER.....	1	38,856	3	37,812	3	36,984
3496	ANIMAL CONTROL OFFICER.....	3	37,092	2	36,096	2	35,304
3496	ANIMAL CONTROL OFFICER.....	3	35,412	2	34,464	2	33,708
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	64,620	1	60,168	1	58,848
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	53,652	1	52,344	1	51,192
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	51,228	1	49,980	1	48,876
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	46,692	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		17,808		16,821		16,821
	SECTION TOTAL.....	36	1,880,876	37	1,890,185	37	1,853,393

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ANIMAL CARE-3010							
3499	ANIMAL CARE AIDE I.....	2	42,528	2	39,636	2	38,760
3499	ANIMAL CARE AIDE I.....	1	38,760	1	37,812	1	36,984
3499	ANIMAL CARE AIDE I.....	3	36,996	1	36,096	1	35,304
3499	ANIMAL CARE AIDE I.....	3	35,328	4	34,464	4	33,708
3499	ANIMAL CARE AIDE I.....	1	33,756	1	32,928	1	32,208
3499	ANIMAL CARE AIDE I.....	2	30,732	1	31,416	1	30,720
3499	ANIMAL CARE AIDE I.....	4	29,364	1	29,988	1	29,328
3499	ANIMAL CARE AIDE I.....			5	28,644	5	28,008
3497	ANIMAL CARE AIDE II.....	2	40,632	2	39,636	2	38,760
3497	ANIMAL CARE AIDE II.....	1	38,760	1	37,812	1	36,984
3497	ANIMAL CARE AIDE II.....	1	36,996	2	34,464	2	33,708
3497	ANIMAL CARE AIDE II.....	1	32,196				
3492	VETERINARIAN ASSISTANT.....	4	40,632	2	39,636	2	38,760
3492	VETERINARIAN ASSISTANT.....	1	38,760	2	37,812	2	36,984
3492	VETERINARIAN ASSISTANT.....			1	36,096	1	35,304
3487	SUPERVISDR OF ANIMAL CARE AIDES.....	1	56,220	1	54,852	1	53,640
3487	SUPERVISDR OF ANIMAL CARE AIDES.....	1	53,652	1	49,980	1	48,876
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	48,888	2	45,552	2	44,544
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	46,692				
3485	ANIMAL SHELTER MANAGER.....	1	61,668	1	57,444	1	56,184
3313	SUPERVISING VETERINARIAN.....	1	91,800	1	87,888	1	87,888
3310	VETERINARIAN.....	1	88,056	1	82,212	1	80,400
3310	VETERINARIAN.....	1	77,148	1	66,000	1	64,548
3309	VETERINARIAN-HOURLY.....	340H	40.60H	340H	36.26H	340H	35.46H
	SCHEDULE SALARY ADJUSTMENTS.....		14,450		20,017		20,017
	SECTION TOTAL.....	34	1,486,348	34	1,427,417	34	1,388,345
ANTI-CRUELTY-3015							
3494	ASSISTANT OPERATIONS MANAGER - ANIMAL CONTROL.....	1	70,896	1	54,852	1	53,640
3491	ANIMAL CONTROL INSPECTOR.....	2	64,776	2	63,048	2	61,656
3491	ANIMAL CONTROL INSPECTOR.....	1	46,800	1	39,636	1	38,760
3491	ANIMAL CONTROL INSPECTOR.....	1	38,856				
	SCHEDULE SALARY ADJUSTMENTS.....		1,816		2,076		2,076
	SECTION TOTAL.....	5	287,920	4	222,660	4	217,788
	DIVISION TOTAL.....	85	4,078,140	86	3,998,622	86	3,909,148
	LESS TURNOVER.....		317,029		245,932		245,932
	TOTAL.....		\$ 3,761,111		\$ 3,750,690		\$ 3,663,214

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING

The Department of Business Affairs and Licensing empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago.

76/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,646,026	\$ 5,751,813	\$ 5,593,497	\$ 4,662,435
.0011	CONTRACT WAGE INCREMENT-SALARY.....		74,733	74,733	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	73,427	70,750	70,750	
.0020	OVERTIME.....	50,400	51,829	51,829	16,345
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	2,000			
*2005.0000	FOR PERSONNEL SERVICES.....	5,771,853	5,849,125	5,790,809	4,878,780
.0124	INVESTIGATION COSTS.....		215,073	215,073	204,316
.0130	POSTAGE.....	30,201	36,201	36,201	30,668
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	348,004	384,825	384,825	196,127
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,409,400	1,517,776	1,517,776	987,256
.0143	COURT REPORTING.....	67,200	77,600	77,600	54,771
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	750	1,140	1,140	12,624
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	31,098	41,098	41,098	40,524
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		70,159	70,159	62,648
.0152	ADVERTISING.....	154,025	175,400	175,400	267,748
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,080	1,455	1,455	3,903
.0156	LOCK BOX RENTAL.....	5,654	5,654	5,654	3,844
.0157	RENTAL OF EQUIPMENT.....	55,008	63,611	63,611	51,983
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,558	22,755	22,755	17,475
.0169	TECHNICAL MEETING COSTS.....	6,500	9,000	9,000	8,908
.0179	MESSENGER SERVICE.....	25,600	28,000	28,000	9,177
.0181	MOBILE COMMUNICATION SERVICES.....	53,640	72,180	72,180	38,100
.0186	PAGERS.....		1,140	1,140	38
.0190	TELEPHONE-CENTREX BILLING.....	57,719	44,960	44,960	59,540
.0196	DATA CIRCUITS.....	2,942	7,000	7,000	6,500
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	30,700	6,600	6,600	6,640
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,301,079	2,781,827	2,781,627	2,062,790
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	210,394	268,594	268,594	35,200
.0270	LOCAL TRANSPORTATION.....	2,600	1,625	1,625	88
*2005.0200	FOR TRAVEL.....	212,984	270,219	270,219	35,288
.0340	MATERIAL AND SUPPLIES.....	18,620	25,991	25,991	13,164
.0348	BOOKS AND RELATED MATERIAL.....	2,232	2,232	2,232	1,922
.0350	STATIONERY AND OFFICE SUPPLIES.....	59,600	59,000	59,000	42,459
*2005.0300	FOR COMMODITIES AND MATERIALS.....	74,452	87,223	87,223	57,545
*BUDGET LEVEL TOTAL.....		\$ 8,380,378	\$ 9,088,194	\$ 8,928,878	\$ 6,834,403

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3005							
MANAGEMENT-4005							
9976	DIRECTOR OF BUSINESS AFFAIRS AND LICENSI NG.....	1	\$ 142,776	1	\$ 139,296	1	\$ 136,236
9812	FIRST DEPUTY DIRECTOR.....	1	132,168	1	128,940	1	126,108
2976	EXECUTIVE ASSISTANT.....	1	116,460	1	113,616	1	111,120
0810	EXECUTIVE SECRETARY II.....	1	51,600	1	50,340	1	49,236
0308	STAFF ASSISTANT.....	1	42,528	1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....				900		900
	SUB-SECTION TOTAL.....	5	485,532	5	474,588	5	464,184
FINANCE-4010							
9684	DEPUTY DIRECTOR.....	1	96,816	1	94,452	1	92,376
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	56,220	1	52,344	1	51,192
0381	DIRECTOR OF ADMINISTRATION II.....	1	81,492	1	54,852	1	53,640
0308	STAFF ASSISTANT.....	1	61,668				
	SCHEDULE SALARY ADJUSTMENTS.....		2,146		1,834		1,834
	SUB-SECTION TOTAL.....	4	298,342	3	203,482	3	189,042
PERSONNEL-4015							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	56,220	1	54,852	1	53,640
0306	ASSISTANT DIRECTOR.....	1	77,544	1	77,148	1	75,456
	SCHEDULE SALARY ADJUSTMENTS.....		1,272		1,176		1,176
	SUB-SECTION TOTAL.....	2	135,036	2	133,176	2	130,272
INFORMATION TECHNOLOGY-4025							
0604	SENIOR SYSTEMS PROGRAMMER.....	1	61,632	1	60,132	1	58,812
	SCHEDULE SALARY ADJUSTMENTS.....				1,338		1,338
	SUB-SECTION TOTAL.....	1	61,632	1	61,470	1	60,150
	SECTION TOTAL.....	12	980,542	11	872,716	11	853,648
BUSINESS ADVOCACY AND OUTREACH-3010							
BUSINESS ADVOCACY AND OUTREACH-4030							
9684	DEPUTY DIRECTOR.....	1	106,488	1	103,896	1	101,604
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	85,368	1	83,280	1	81,444
1912	PROJECT COORDINATOR.....	1	56,220	1	52,344	1	51,192
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	67,656				
0311	PROJECTS ADMINISTRATOR.....	1	58,884	1	57,444	1	56,184
0310	PROJECT MANAGER.....			2	60,888	2	59,544
	SCHEDULE SALARY ADJUSTMENTS.....		3,638		1,504		1,504
	SUB-SECTION TOTAL.....	5	378,254	6	420,244	6	411,016
	SECTION TOTAL.....	5	378,254	6	420,244	6	411,016

11/8/2006

REPORTS OF COMMITTEES

91537

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
BUSINESS ASSISTANCE-3015							
BUSINESS ASSISTANCE AND LICENSING-4040							
9684	DEPUTY DIRECTOR.....	1	113,292	1	110,532	1	108,096
7401	CUSTOMER SERVICES SUPERVISOR.....	1	53,652				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	85,368	1	100,236	1	98,028
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....			1	83,280	1	81,444
1255	INVESTIGATOR.....			12,480H	25,02H	12,480H	24,47H
0352	BUSINESS CONSULTANT SUPERVISOR.....	1	64,620	3	60,168	3	58,848
0352	BUSINESS CONSULTANT SUPERVISOR.....	2	61,668				
0351	SENIOR BUSINESS CONSULTANT.....	6	53,652	13	49,980	13	48,876
0351	SENIOR BUSINESS CONSULTANT.....	7	51,228				
0350	BUSINESS CONSULTANT.....	4	48,888	6	45,552	6	44,544
0308	STAFF ASSISTANT.....	1	56,220				
0306	ASSISTANT DIRECTOR.....	1	98,100	1	95,712	1	93,600
0306	ASSISTANT DIRECTOR.....			2	89,868	2	87,888
0306	ASSISTANT DIRECTOR.....			1	77,148	1	75,456
	SCHEDULE SALARY ADJUSTMENTS.....		24,630		25,602		25,602
	SUB-SECTION TOTAL.....	25	1,485,278	29	2,088,052	29	2,042,584
OPERATIONS SUPPORT-4045							
7401	CUSTOMER SERVICES SUPERVISOR.....			1	49,980	1	48,876
0432	SUPERVISING CLERK.....	1	58,884	1	57,444	1	56,184
0311	PROJECTS ADMINISTRATOR.....	1	58,884				
0310	PROJECT MANAGER.....	1	62,412				
0308	STAFF ASSISTANT.....			1	57,444	1	56,184
0308	STAFF ASSISTANT.....			1	54,852	1	53,640
0308	STAFF ASSISTANT.....			1	49,980	1	48,876
0306	ASSISTANT DIRECTOR.....	1	77,784	1	75,888	1	74,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....				2,310		2,310
	SUB-SECTION TOTAL.....	5	309,182	7	387,878	7	388,188
APPLICATION REVIEW-4050							
9003	CRIMINAL HISTORY ANALYST.....	1	46,692				
1237	LICENSE CLERK IN CHARGE.....	1	53,652	1	52,344	1	51,192
0810	EXECUTIVE SECRETARY II.....			1	52,344	1	51,192
0380	BUSINESS CONSULTANT.....	2	46,692				
0323	ADMINISTRATIVE ASSISTANT III.....	1	58,884	1	57,444	1	56,184
0311	PROJECTS ADMINISTRATOR.....			1	57,444	1	56,184
0306	ASSISTANT DIRECTOR.....	1	90,312	1	89,868	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		4,182		282		282
	SUB-SECTION TOTAL.....	6	347,106	5	309,726	5	302,922
ZONING REVIEW-4075							
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	81,000				
1293	SENIOR ZONING PLAN EXAMINER.....	1	42,528				
	SCHEDULE SALARY ADJUSTMENTS.....		1,032				
	SUB-SECTION TOTAL.....	2	124,560				
	SECTION TOTAL.....	38	2,276,136	41	2,785,656	41	2,734,672

BUDGET DOCUMENT FOR YEAR 2007
100--CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayer's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
INVESTIGATIONS-3020							
PUBLIC WAY USE-4055							
1218	SUPERVISOR OF COMPENSATION.....	1	74,280	1	69,168	1	67,644
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,896	1	69,000	1	67,476
0308	STAFF ASSISTANT.....	1	58,884	1	54,852	1	53,640
0306	ASSISTANT DIRECTOR.....	1	92,112				
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,592	1	41,496	1	40,584
0192	AUDITOR II.....	1	70,728	1	69,000	1	67,476
0167	MANAGER OF REVENUE COLLECTIONS.....	1	77,784	1	72,468	1	70,872
	SCHEDULE SALARY ADJUSTMENTS.....		3,730		6,141		6,141
	SUB-SECTION TOTAL.....	7	496,006	6	382,125	6	373,833
INVESTIGATIONS AND COMPLIANCE-4065							
9684	DEPUTY DIRECTOR.....	1	118,944	1	116,040	1	113,484
4268	DIRECTOR OF SECURITY.....	1	77,784	1	72,468	1	70,872
3092	PROGRAM DIRECTOR.....	1	77,784	1	72,468	1	70,872
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	77,784	1	72,468	1	70,872
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	70,896	1	69,168	1	67,644
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	61,668	1	57,444	1	56,184
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	58,884	1	54,852	1	53,640
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	56,220	1	52,344	1	51,192
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	51,228	1	49,980	1	48,876
1228	REVENUE INVESTIGATOR II.....	1	64,620	1	63,048	1	61,656
1228	REVENUE INVESTIGATOR II.....	1	56,220	1	54,852	1	53,640
1228	REVENUE INVESTIGATOR II.....	1	53,652	2	52,344	2	51,192
1228	REVENUE INVESTIGATOR II.....	4	51,228	5	47,700	5	46,656
1228	REVENUE INVESTIGATOR II.....	2	46,692	2	43,500	2	42,540
1228	REVENUE INVESTIGATOR II.....	2	44,592	2	41,496	2	40,584
1228	REVENUE INVESTIGATOR II.....	4	42,528		41,496		40,584
1228	REVENUE INVESTIGATOR II.....		42,528				
1227	REVENUE INVESTIGATOR I.....	3	42,528	8	39,636	8	38,760
1227	REVENUE INVESTIGATOR I.....	6	40,632	6	37,812	6	36,984
1227	REVENUE INVESTIGATOR I.....	5	38,760				
0429	CLERK II.....	1	30,732	1	28,644	1	28,008
0308	STAFF ASSISTANT.....	1	56,220	1	54,852	1	53,640
0306	ASSISTANT DIRECTOR.....	1	103,152	1	100,632	1	98,412
0306	ASSISTANT DIRECTOR.....	1	92,112	2	89,868	2	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		31,574		27,338		27,338
	SUB-SECTION TOTAL.....	42	2,282,242	41	2,183,474	41	2,138,002
	SECTION TOTAL.....	49	2,758,248	47	2,565,599	47	2,509,835
LICENSE ADJUDICATION-3025							
9684	DEPUTY DIRECTOR.....	1	96,816	1	94,452	1	84,012
1646	ATTORNEY.....	1	75,456				
0323	ADMINISTRATIVE ASSISTANT III.....	1	44,592	1	41,496	1	40,584
0323	ADMINISTRATIVE ASSISTANT III.....	1	42,528	1	39,636	1	38,760
0308	STAFF ASSISTANT.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,223		2,325		2,325
	SECTION TOTAL.....	5	311,843	4	225,809	4	212,337
DIVISION TOTAL.....							
		109	6,705,023	109	6,879,824	109	6,721,508
LESS TURNOVER.....							
			985,570		1,057,281		1,057,261
TOTAL.....							
			\$ 5,719,453		\$ 5,822,563		\$ 5,664,247

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Licensing on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

77/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 81,084	\$ 76,968	\$ 75,264	\$ 41,733
.0011	CONTRACT WAGE INCREMENT-SALARY.....		847	847	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,409	2,145	2,145	
.0025	VACATION RELIEF.....	1,080	1,080	1,080	1,068
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	2,600			
*2005.0000	FOR PERSONNEL SERVICES.....	87,173	81,040	78,336	42,801
.0130	POSTAGE.....	378	485	485	259
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	87,300	87,300	87,300	82,688
.0143	COURT REPORTING.....	38,000	48,500	48,500	32,539
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		500	500	219
.0157	RENTAL OF EQUIPMENT.....	1,590	1,590	1,590	1,629
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	698	970	970	348
.0190	TELEPHONE-CENTREX BILLING.....	2,131	1,760	1,760	2,400
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	200	200	200	136
*2005.0100	FOR CONTRACTUAL SERVICES.....	130,297	141,305	141,305	120,218
.0340	MATERIAL AND SUPPLIES.....	1,955	2,155	2,155	697
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,955	2,155	2,155	697
*BUDGET LEVEL TOTAL.....		\$ 219,425	\$ 224,500	\$ 222,796	\$ 183,716

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Mayor's 2007 Recommendation</u>		<u>Revised 2006</u>		<u>2006 Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
LIQUOR LICENSE REVOCATION APPEALS-3005							
0308	STAFF ASSISTANT.....	1	\$ 48,888	1	\$ 45,552	1	\$ 44,544
0307	ADMINISTRATIVE ASSISTANT II.....	1	32,196	1	31,416	1	30,720
	VACATION RELIEF.....		1,080		1,080		1,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,409		2,145		2,145
	SECTION TOTAL.....	2	84,573	2	80,193	2	78,489
	DIVISION TOTAL.....	2	\$ 84,573	2	\$ 80,193	2	\$ 78,489

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

78/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 769,608	\$ 728,796	\$ 712,764	\$ 541,277
.0011	CONTRACT WAGE INCREMENT-SALARY.....		8,019	8,019	381
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,638	6,054	6,054	1,913
*2005.0000	FOR PERSONNEL SERVICES.....	774,246	742,869	728,837	543,571
.0126	OFFICE CONVENIENCES.....	303	300	300	46
.0130	POSTAGE.....	19,708	32,286	32,286	13,236
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	8,800	2,480	2,480	395
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	100	96	96	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		17,784	17,784	2,541
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,136	15,000	15,000	8,352
.0169	TECHNICAL MEETING COSTS.....	775	700	700	9
.0181	MOBILE COMMUNICATION SERVICES.....	600	600	600	696
.0190	TELEPHONE-CENTREX BILLING.....	6,066	5,602	5,602	7,000
.0196	DATA CIRCUITS.....	898	900	900	726
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	1,464	1,200	1,200	1,164
*2005.0100	FOR CONTRACTUAL SERVICES.....	48,850	76,948	76,948	34,165
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	288	288	288	
.0245	REIMBURSEMENT TO TRAVELERS.....	2,862	2,082	2,082	1,384
.0270	LOCAL TRANSPORTATION.....	2,968	1,336	1,336	726
*2005.0200	FOR TRAVEL.....	6,118	3,706	3,706	2,110
.0348	BOOKS AND RELATED MATERIAL.....	839	839	839	346
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,207	10,591	10,591	4,437
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,046	11,430	11,430	4,783
*BUDGET LEVEL TOTAL.....		\$ 842,260	\$ 834,853	\$ 818,821	\$ 584,629

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9978	EXECUTIVE DIRECTOR.....	1	\$ 112,128	1	\$ 109,392	1	\$ 106,980
9718	INVESTIGATOR-ETHICS.....	1	53,208	1	51,912	1	50,772
9684	DEPUTY DIRECTOR.....	2	88,488	2	86,328	2	84,432
3092	PROGRAM DIRECTOR.....	1	64,620				
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	70,896	1	66,000	1	64,548
1318	TRAINING DIRECTOR.....			1	54,852	1	53,640
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	64,620	1	60,168	1	58,848
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620	1	60,168	1	58,848
0308	STAFF ASSISTANT.....	1	64,620	1	60,168	1	58,848
0308	STAFF ASSISTANT.....	1	46,692	1	43,500	1	42,540
0305	ASSISTANT TO THE DIRECTOR.....	1	51,228	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		4,638		6,054		6,054
	SECTION TOTAL.....	11	774,246	11	734,850	11	718,818
	DIVISION TOTAL.....	11	\$ 774,246	11	\$ 734,850	11	\$ 718,818

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

The Department of Streets and Sanitation is responsible for refuse collections, street and alley lamp maintenance, the care of parkway trees, rodent abatement, vehicle towing, graffiti removal, street sweeping, snow removal, operations and citywide recycling.

8/1/005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,305,481	\$ 1,175,066	\$ 1,148,414	\$ 1,883,922
.0011	CONTRACT WAGE INCREMENT-SALARY.....		13,319	13,319	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,028	6,371	6,371	
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...	65,441	65,441	65,441	31,050
*2005.0000	FOR PERSONNEL SERVICES.....	1,375,950	1,280,197	1,233,545	1,814,972
.0126	OFFICE CONVENIENCES.....	273	273	273	
.0130	POSTAGE.....	6,810	7,200	7,200	6,981
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	24,590	24,590	24,590	23,347
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	1,700	1,649	1,649	1,098
.0157	RENTAL OF EQUIPMENT.....	292,466	311,756	311,756	318,072
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,656	4,131	4,131	3,347
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	873	873	873	754
.0169	TECHNICAL MEETING COSTS.....	461	461	461	
.0181	MOBILE COMMUNICATION SERVICES.....	13,573	11,510	11,510	13,600
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	8,200	8,200	8,200	7,600
.0190	TELEPHONE-CENTREX BILLING.....	47,952	43,200	43,200	90,000
.0196	DATA CIRCUITS.....	1,792	2,500	2,500	2,231
	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	11,700	11,340	11,340	11,349
*2005.0100	FOR CONTRACTUAL SERVICES.....	416,046	453,933	453,933	486,040
.0245	REIMBURSEMENT TO TRAVELERS.....	1,028	1,028	1,028	493
*2005.0200	FOR TRAVEL.....	1,028	1,028	1,028	483
.0340	MATERIAL AND SUPPLIES.....	2,800	2,813	2,813	2,508
.0348	BOOKS AND RELATED MATERIAL.....	257	257	257	
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,725	8,730	8,730	8,291
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,782	11,800	11,800	10,789
.0423	COMMUNICATION DEVICES.....	194	194	194	260
*2005.0400	FOR EQUIPMENT.....	184	184	184	280
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION COUNSEL.....	540,000	540,000	540,000	336,549
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	540,000	540,000	540,000	338,549
*BUDGET LEVEL TOTAL.....		\$ 2,345,000	\$ 2,287,152	\$ 2,240,500	\$ 2,758,113

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
DEPARTMENTAL ADMINISTRATION-3004							
OFFICE OF THE COMMISSIONER-4000							
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 152,520	1	\$ 148,800	1	\$ 145,524
9660	FIRST DEPUTY COMMISSIONER.....	1	138,192	1	134,820	1	131,856
0809	EXECUTIVE SECRETARY I.....			1	39,636	1	38,760
0381	DIRECTOR OF ADMINISTRATION II.....	1	61,668	1	57,444	1	56,184
0323	ADMINISTRATIVE ASSISTANT III.....	1	64,620	2	60,168	2	58,848
0323	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	45,552	1	44,544
0323	ADMINISTRATIVE ASSISTANT III.....	1	38,760				
0311	PROJECTS ADMINISTRATOR.....	1	93,648	1	91,368	1	89,352
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656	1	66,000	1	64,548
0308	STAFF ASSISTANT.....			1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		3,396		3,541		3,541
	SUB-SECTION TOTAL.....	8	867,152	10	787,885	10	750,853
ADMINISTRATIVE SUPPORT-4002							
0705	DIRECTOR PUBLIC AFFAIRS.....	1	112,140	1	109,404	1	106,992
0323	ADMINISTRATIVE ASSISTANT III.....	1	59,784	1	58,320	1	57,036
0320	ASSISTANT TO THE COMMISSIONER.....	1	85,968				
0313	ASSISTANT COMMISSIONER.....	2	108,180	1	105,540	1	103,212
0308	STAFF ASSISTANT.....	1	64,620	1	60,168	1	58,848
0308	STAFF ASSISTANT.....	1	61,668				
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	63,048	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		1,632		2,830		2,830
	SUB-SECTION TOTAL.....	9	702,518	6	448,290	6	439,450
	SECTION TOTAL.....	17	1,389,688	16	1,216,955	16	1,190,303
	DIVISION TOTAL.....	17	1,389,688	16	1,216,955	16	1,190,303
	LESS TURNOVER.....		59,159		35,618		35,518
	TOTAL.....		\$ 1,310,509		\$ 1,181,437		\$ 1,154,785

11/8/2006

REPORTS OF COMMITTEES

91543

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION

81/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,947,483	\$ 3,199,875	\$ 3,126,663	\$ 2,786,504
.0011	CONTRACT WAGE INCREMENT-SALARY.....		36,655	36,655	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,344	11,374	11,374	
.0020	OVERTIME.....	1,000	1,000	1,000	17,343
.0038	WORK STUDY/CO-OP EDUCATION.....	20,000	20,000	20,000	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	73,115	73,115	73,115	20,997
*2006.0000	FOR PERSONNEL SERVICES.....	3,053,942	3,342,019	3,268,807	2,824,844
.0130	POSTAGE.....	7,787	8,197	8,197	7,783
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	9,500	12,000	12,000	7,400
	PUBLICATIONS AND REPRDDUCTION-IN HOUSE				
.0151	SERVICES.....		12,000	12,000	8,600
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	32,963	32,963	32,963	37,308
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,581	5,563	5,563	12,256
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....				2,565
.0190	TELEPHONE-CENTREX BILLING.....	23,088	20,800	20,800	35,000
	TELEPHONE-MAINTENANCE AND REPAIR DF				
.0197	EQUIPMENT/VOICEMAIL.....	1,600	1,550	1,550	1,552
*2006.0100	FOR CONTRACTUAL SERVICES.....	84,519	83,073	83,073	112,484
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	1,200	1,940	1,940	628
.0270	LOCAL TRANSPORTATION.....	150	350	350	
*2006.0200	FOR TRAVEL.....	1,350	2,280	2,280	828
.0319	CLOTHING.....	696			222
.0340	MATERIAL AND SUPPLIES.....	6,000	1,970	1,970	8,288
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,901	12,416	12,416	11,157
*2006.0300	FOR COMMODITIES AND MATERIALS.....	19,597	14,386	14,386	19,667
.0440	MACHINERY AND EQUIPMENT.....	1,000			
*2006.0400	FOR EQUIPMENT.....	1,000			
*BUDGET LEVEL TOTAL.....		\$ 3,180,408	\$ 3,451,788	\$ 3,378,556	\$ 2,957,603

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL/PAYROLL/LEGAL-3009							
LEGAL SERVICES-4011							
0323	ADMINISTRATIVE ASSISTANT III.....	1	\$ 46,692	1	\$ 45,552	1	\$ 44,544
0313	ASSISTANT COMMISSIONER.....	1	94,140	1	105,540	1	103,212
0313	ASSISTANT COMMISSIONER.....	1	89,412	1	91,848	1	89,832
0311	PROJECTS ADMINISTRATOR.....			1	96,804	1	94,668
0311	PROJECTS ADMINISTRATOR.....			1	72,468	1	70,872
0308	STAFF ASSISTANT.....	1	51,228				
0303	ADMINISTRATIVE ASSISTANT III.....			1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,144				
	SUB-SECTION TOTAL.....	4	282,816	6	459,912	6	449,784
ADMINISTRATIVE/PERSONNEL SERVICES-4013							
7183	MOTOR TRUCK DRIVER.....		29.15H		29.15H		28.70H
6324	SANITATION LABORER.....		28.00H		27.32H		26.78H
1342	SENIOR PERSONNEL ASSISTANT.....	1	58,884	1	57,444	1	56,184
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..			1	83,868	1	82,020
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	70,896	1	66,000	1	64,548
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,220	1	54,852	1	53,640
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,220	1	75,888	1	74,220
0320	ASSISTANT TO THE COMMISSIONER.....			1	52,344	1	51,192
0308	STAFF ASSISTANT.....			1	60,168	1	58,848
0303	ADMINISTRATIVE ASSISTANT III.....	2	46,692	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		6,391		4,459		4,459
	SUB-SECTION TOTAL.....	6	341,895	8	500,575	8	489,655
PAYROLL SERVICES-4014							
0320	ASSISTANT TO THE COMMISSIONER.....	1	74,280	1	72,468	1	70,872
0313	ASSISTANT COMMISSIONER.....	1	98,100	1	95,712	1	93,600
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	77,784	1	72,468	1	70,872
0303	ADMINISTRATIVE ASSISTANT III.....			1	45,552	1	44,544
0175	FIELD PAYROLL AUDITOR.....	2	64,620	2	63,048	2	61,656
0175	FIELD PAYROLL AUDITOR.....	1	58,884	1	57,444	1	56,184
0175	FIELD PAYROLL AUDITOR.....	1	48,888	3	45,552	3	44,544
0175	FIELD PAYROLL AUDITOR.....	1	46,692				
	SCHEDULE SALARY ADJUSTMENTS.....				1,386		1,386
	SUB-SECTION TOTAL.....	8	533,868	10	807,782	10	594,402
	SECTION TOTAL.....	18	1,158,478	24	1,588,268	24	1,533,841
FINANCIAL ADMINISTRATION-3010							
ACCOUNTING SERVICES-4015							
1811	STOREKEEPER.....	1	42,528	1	41,496	1	40,584
1576	CHIEF VOUCHER EXPEDITER.....	1	77,784	1	72,468	1	70,872
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620	1	60,168	1	58,848
0308	STAFF ASSISTANT.....	1	53,652	1	49,980	1	48,876
0308	STAFF ASSISTANT.....	1	42,528				
0190	ACCOUNTING TECHNICIAN II.....	1	44,592	1	41,496	1	40,584
0123	FISCAL ADMINISTRATOR.....	1	81,492	1	75,888	1	74,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,273		1,296		1,296
	SUB-SECTION TOTAL.....	7	408,469	8	342,782	8	335,280

11/8/2006

REPORTS OF COMMITTEES

91545

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDCOMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCIAL ADMINISTRATION-3010 - CONTINUED							
CONTRACT SERVICES-4016							
1481	CONTRACT REVIEW SPECIALIST I.....	1	58,884	1	57,444	1	56,184
1191	CONTRACT ADMINISTRATOR.....	1	74,280	1	72,468	1	70,872
0320	ASSISTANT TO THE COMMISSIONER.....	1	74,280	1	72,468	1	70,872
0308	STAFF ASSISTANT.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,674		2,398		2,398
	SUB-SECTION TOTAL.....	4	260,346	4	252,478	4	246,982
MANAGEMENT INFORMATION SYSTEMS-4017							
8176	ASSISTANT DIVISION SUPERINTENDENT.....			1	83,280	1	81,444
7973	TREE TRIMMER II.....	1	28,820				
2902	CHIEF RESEARCH ANALYST.....	1	77,148	1	75,264	1	73,608
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	85,968				
1142	SENIOR OPERATIONS ANALYST.....	1	70,728	1	69,000	1	67,476
1141	PRINCIPAL OPERATIONS ANALYST.....	1	61,632	1	87,648	1	85,716
0665	SENIOR DATA ENTRY OPERATOR.....			1	39,636	1	38,760
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	113,856	1	111,084	1	108,636
0416	WARD CLERK.....			1	47,700	1	46,656
0320	ASSISTANT TO THE COMMISSIONER.....	1	77,784				
0308	STAFF ASSISTANT.....	1	56,988	1	55,596	1	54,372
0308	STAFF ASSISTANT.....	1	56,220	1	54,852	1	53,640
0308	STAFF ASSISTANT.....			1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....			1	49,980	1	48,876
0124	FINANCE OFFICER.....	1	77,148				
	SCHEDULE SALARY ADJUSTMENTS.....		1,458				
	SUB-SECTION TOTAL.....	10	737,723	11	726,384	11	710,376
COMMUNITY OUTREACH-4018							
9679	DEPUTY COMMISSIONER.....	1	125,568	1	122,508	1	119,808
7183	MOTOR TRUCK DRIVER.....	1	29.15H				
3092	PROGRAM DIRECTOR.....			1	66,000	1	64,548
1912	PROJECT COORDINATOR.....			1	54,852	1	53,640
0380	DIRECTOR OF ADMINISTRATION I.....	1	64,620				
0320	ASSISTANT TO THE COMMISSIONER.....			1	83,868	1	82,020
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656				
0308	STAFF ASSISTANT.....	1	67,656	1	66,000	1	64,548
0308	STAFF ASSISTANT.....	1	64,620	1	49,980	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884				
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888				
	SCHEDULE SALARY ADJUSTMENTS.....		404		1,835		1,835
	SUB-SECTION TOTAL.....	9	628,658	6	445,043	6	435,275
	SECTION TOTAL.....	30	2,035,186	27	1,766,687	27	1,727,813
	DIVISION TOTAL.....	48	3,193,675	51	3,334,066	51	3,261,754
	LESS TURNOVER.....		233,848		123,717		123,717
	TOTAL.....		\$ 2,959,827		\$ 3,211,249		\$ 3,138,037

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

8/1/015

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$82,617,300	\$88,068,340	\$86,330,703	\$79,302,092
.0011	CONTRACT WAGE INCREMENT-SALARY.....		148,278	148,278	
.0012	CONTRACT WAGE INCREMENT-PR.....		1,491,820	1,491,820	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	120,482	103,901	103,901	
.0020	OVERTIME.....	1,455,953	1,855,953	1,855,953	4,008,325
.0038	WORK STUDY/CO-OP EDUCATION.....	20,000	20,000	20,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	7,260,933	7,260,933	7,260,933	6,792,875
*2020.0000	FOR PERSONNEL SERVICES.....	91,474,668	98,949,225	97,211,588	90,103,292
.0126	OFFICE CONVENIENCES.....	7,168	6,823	6,823	2,248
.0130	POSTAGE.....	5,250	5,000	5,000	3,515
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	120,800	107,120	107,120	59,284
.0151	RENTAL OF EQUIPMENT.....	458,510	23,935	23,935	24,975
.0157	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	17,280	2,509,980	2,509,980	1,842,114
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	3,056	33,803	33,803	31,858
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	33,095	3,056	3,056	2,540
.0181	MOBILE COMMUNICATION SERVICES.....	4,899	33,875	33,875	34,590
.0185	WASTE DISPOSAL SERVICES.....	54,160,952	13,221	13,221	15,000
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	1,000	50,224,146	50,224,146	50,032,793
.0190	TELEPHONE-CENTREX BILLING.....	126,984	1,700	1,700	1,140
.0196	DATA CIRCUITS.....	54,656	110,400	110,400	140,000
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	11,100	53,000	53,000	51,410
*2020.0100	FOR CONTRACTUAL SERVICES.....	55,004,750	11,730	11,730	11,737
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	268,600	53,137,789	53,137,789	52,253,204
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	348,600	348,600	105,323
*2020.0200	FOR TRAVEL.....	271,600	348,600	348,600	105,323
.0313	CLEANING AND SANITATION SUPPLY.....	19,000	17,000	17,000	13,160
.0319	CLOTHING.....	56,450	51,950	51,950	43,014
.0340	MATERIAL AND SUPPLIES.....	65,725	66,575	66,575	42,579
.0350	STATIONERY AND OFFICE SUPPLIES.....	59,244	52,784	52,784	44,690
*2020.0300	FOR COMMODITIES AND MATERIALS.....	200,419	188,309	188,309	143,443
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	73,000	69,000	69,000	68,597
.0423	COMMUNICATION DEVICES.....	1,812	2,000	2,000	717
*2020.0400	FOR EQUIPMENT.....	74,812	71,000	71,000	69,314
*BUDGET LEVEL TOTAL.....		147,026,249	152,694,923	150,957,286	142,674,576

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
SANITATION ADMINISTRATION-3042							
EXECUTIVE DIRECTION-4030							
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568	1	\$ 122,508	1	\$ 119,808
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	98,100	1	75,888	1	74,220
8184	GENERAL SUPERINTENDENT.....	1	109,908	1	107,232	1	104,868
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....			1	105,024	1	102,708
3092	PROGRAM DIRECTOR.....	1	102,744				
2976	EXECUTIVE ASSISTANT.....	1	102,744	1	100,236	1	98,028
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	113,136	1	110,376	1	107,952
0313	ASSISTANT COMMISSIONER.....	1	102,744				
0308	STAFF ASSISTANT.....	1	56,220	1	54,852	1	53,640
0303	ADMINISTRATIVE ASSISTANT III.....			1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		848				
	SUB-SECTION TOTAL.....	8	812,012	8	721,668	8	705,768
ADMINISTRATIVE SERVICES-4031							
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	98,100				
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	72,468	1	70,872
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	83,280	1	81,444
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	69,168	1	67,644
0308	STAFF ASSISTANT.....	1	61,668				
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528	1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....				2,308		2,308
	SUB-SECTION TOTAL.....	3	202,296	4	268,860	4	261,028
FINANCIAL CONTROLS-4033							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....			1	105,024	1	102,708
0431	CLERK IV.....	1	46,692	1	45,552	1	44,544
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	107,652				
0320	ASSISTANT TO THE COMMISSIONER.....			1	70,368	1	68,820
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	85,368	1	83,280	1	81,444
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	52,344	1	51,192
	SUB-SECTION TOTAL.....	4	293,364	5	356,968	5	348,708
PERSONNEL SERVICES-4034							
6324	SANITATION LABORER.....	4	28.00H				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	74,280				
0416	WARD CLERK.....	1	48,888				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	89,412				
	SUB-SECTION TOTAL.....	7	441,080				
	SECTION TOTAL.....	22	1,748,732	17	1,345,088	17	1,315,504
GENERAL SUPPORT-3043							
PROPERTY CONTROL-4040							
6324	SANITATION LABORER.....	1	28.00H	1	27.32H	1	26.78H
6324	SANITATION LABORER.....	1	19.60H				
1811	STOREKEEPER.....	1	42,528	1	41,496	1	40,584
	SUB-SECTION TOTAL.....	3	139,632	2	97,228	2	95,215
	SECTION TOTAL.....	3	139,632	2	97,228	2	95,215

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
SOLID WASTE COLLECTION-3050							
SUPERVISORY AND CLERICAL-4021							
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	89,412	2	95,712	2	93,600
8185	ASSISTANT GENERAL SUPERINTENDENT.....			1	87,228	1	85,308
8185	ASSISTANT GENERAL SUPERINTENDENT.....			1	72,468	1	70,872
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	102,744	1	100,236	1	98,028
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	93,648	1	87,228	1	85,308
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	89,412	1	80,268	1	78,504
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	78,684				
8175	DIVISION SUPERINTENDENT.....	1	109,908	1	107,232	1	104,868
8175	DIVISION SUPERINTENDENT.....	3	107,652	3	105,024	3	102,708
8175	DIVISION SUPERINTENDENT.....	1	89,412	1	72,468	1	70,872
8173	WARD SUPERINTENDENT.....	3	107,652	3	105,024	3	102,708
8173	WARD SUPERINTENDENT.....	2	102,744	1	100,236	1	98,028
8173	WARD SUPERINTENDENT.....	3	98,100	2	95,712	2	93,600
8173	WARD SUPERINTENDENT.....	4	93,648	5	91,368	5	89,352
8173	WARD SUPERINTENDENT.....	6	89,412	2	87,228	2	85,308
8173	WARD SUPERINTENDENT.....	3	85,368	8	83,280	8	81,444
8173	WARD SUPERINTENDENT.....	5	81,492	7	79,500	7	77,748
8173	WARD SUPERINTENDENT.....	11	77,784	3	75,888	3	74,220
8173	WARD SUPERINTENDENT.....	7	74,280	7	72,468	7	70,872
8173	WARD SUPERINTENDENT.....	1	70,896	8	69,168	8	67,644
8173	WARD SUPERINTENDENT.....	5	67,656	4	66,000	4	64,548
7152	REFUSE COLLECTION COORDINATOR.....	17	77,784	23	75,888	23	74,220
7152	REFUSE COLLECTION COORDINATOR.....	3	74,280	4	72,468	4	70,872
7152	REFUSE COLLECTION COORDINATOR.....	2	70,896	3	69,168	3	67,644
7152	REFUSE COLLECTION COORDINATOR.....	4	67,656	8	66,000	8	64,548
7152	REFUSE COLLECTION COORDINATOR.....	4	64,620	2	63,048	2	61,656
7152	REFUSE COLLECTION COORDINATOR.....	2	61,668	4	60,168	4	58,848
7152	REFUSE COLLECTION COORDINATOR.....	1	58,884	3	57,444	3	56,184
7152	REFUSE COLLECTION COORDINATOR.....	17	46,692	3	45,552	3	44,544
3092	PRDGRAM DIRECTOR.....			2	100,236	2	98,028
0416	WARD CLERK.....	10	53,652	7	52,344	7	51,192
0416	WARD CLERK.....	2	48,888	3	49,980	3	48,876
0416	WARD CLERK.....	4	46,692	2	47,700	2	46,656
0416	WARD CLERK.....	8	44,592	3	45,552	3	44,544
0416	WARD CLERK.....	6	42,528	8	43,500	8	42,540
0416	WARD CLERK.....	11	40,632	8	41,496	8	40,584
0416	WARD CLERK.....	4	38,760	6	39,636	6	38,760
0416	WARD CLERK.....	10	32,196	9	37,812	9	36,984
0416	WARD CLERK.....			9	31,416	9	30,720
0320	ASSISTANT TO THE COMMISSIDNER.....	1	64,620	1	63,048	1	61,656
0308	STAFF ASSISTANT.....			1	52,344	1	51,192
0304	ASSISTANT TO COMMISSIDNER.....	1	89,412				
	SCHEDULE SALARY ADJUSTMENTS.....		116,115		97,133		97,133
	SUB-SECTION TOTAL.....	188	11,080,167	171	11,275,488	171	11,029,301
INSPECTION SURVEYS-4023							
8185	ASSISTANT GENERAL SUPERINTENDENT.....	2	77,784				
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	85,368				
3092	PROGRAM DIRECTOR.....	1	89,412				
0311	PROECTS ADMINISTRATOR.....	1	99,228				
0311	PROECTS ADMINISTRATOR.....	1	74,280				
	SCHEDULE SALARY ADJUSTMENTS.....		805				
	SUB-SECTION TOTAL.....	6	504,681				

11/8/2006

REPORTS OF COMMITTEES

91549

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**BUREAU OF SANITATION - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
SOLID WASTE COLLECTION-3050 - CONTINUED							
NEIGHBORHOOD COMMERCIAL STRIP CLEANING-4024							
8185	ASSISTANT GENERAL SUPERINTENDENT.....			1	79,500	1	77,748
6324	SANITATION LABORER.....			12	27.32H	12	26.78H
6324	SANITATION LABORER.....		42,840H		27.32H	42,840H	26.78H
6322	HAND LABORER.....		289,680H		16.39H	289,680H	16.07H
3092	PROGRAM DIRECTOR.....			1	95,712	1	93,600
3092	PROGRAM DIRECTOR.....			1	87,228	1	85,308
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	73,548	1	71,928
0311	PROJECTS ADMINISTRATOR.....			1	93,864	1	91,800
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	83,280	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....				4,460		4,460
	SUB-SECTION TOTAL.....			18	7,104,630	18	6,964,275
REFUSE COLLECTION-4025							
9528	LABORER-(BOE).....	1	31.55H	1	31.55H	1	30.15H
8176	ASSISTANT DIVISION SUPERINTENDENT.....			1	76,764	1	75,072
7973	TREE TRIMMER II.....			1	28.12H	1	27.57H
6324	SANITATION LABORER.....	602	28.00H	688	27.32H	688	26.78H
6324	SANITATION LABORER.....	156,400H	28.00H	171,360H	27.32H	171,360H	26.78H
6324	SANITATION LABORER.....	89	19.60H	104,040H	18.75H	104,040H	18.75H
6324	SANITATION LABORER.....	104,040H	19.60H				
	SUB-SECTION TOTAL.....	692	44,427,582	681	45,174,962	681	44,318,858
RECYCLING AND COMPOST COLLECTION-4026							
7184	POOL MOTOR TRUCK DRIVER.....	19,040H	23.32H				
7184	POOL MOTOR TRUCK DRIVER.....	23	23.32H				
6324	SANITATION LABORER.....	19,040H	19.60H				
6324	SANITATION LABORER.....	21	19.60H				
3092	PROGRAM DIRECTOR.....	1	70,896				
1912	PROJECT COORDINATOR.....	1	58,884				
	SCHEDULE SALARY ADJUSTMENTS.....		1,749				
	SUB-SECTION TOTAL.....	46	2,882,584				
	SECTION TOTAL.....	912	58,894,954	880	63,555,081	880	62,312,434
SOLID WASTE DISPOSAL-3058							
SUPERVISORY AND CLERICAL-4032							
3092	PROGRAM DIRECTOR.....			1	100,236	1	98,028
0320	ASSISTANT TO THE COMMISSIONER.....	1	74,280				
0313	ASSISTANT COMMISSIONER.....			1	91,848	1	89,832
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		965				
	SUB-SECTION TOTAL.....	2	126,473	3	242,064	3	238,736
REFUSE PROCESSING AND DISPOSAL-4037							
9495	WEIGHMASTER.....	1	28.00H	1	27.32H	1	26.78H
8114	DUMP FOREMAN.....	1	5,005.00M	1	4,883.00M	1	4,787.00M
7972	TREE TRIMMER I.....			1	27.32H	1	26.78H
6324	SANITATION LABORER.....	24,480H	28.00H	24,480H	27.32H	24,480H	26.78H
	SUB-SECTION TOTAL.....	2	802,820	3	838,856	3	822,280
	SECTION TOTAL.....	4	829,093	6	1,080,920	6	1,058,016

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
MTD ALLOCATION-3401							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	13	30.65H	14	30.65H	14	30.20H
7184	POOL MOTOR TRUCK DRIVER.....	13,600H	26.24H	21,760H	29.15H	21,760H	28.70H
7184	POOL MOTOR TRUCK DRIVER.....	1	23.32H	13,600H	26.24H	13,600H	25.83H
7184	POOL MOTOR TRUCK DRIVER.....	40,800H	23.32H	40,800H	23.32H	40,800H	22.96H
7183	MOTOR TRUCK DRIVER.....	436	29.15H	431	29.15H	431	28.70H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	98,100	1	91,368	1	89,352
7124	EQUIPMENT DISPATCHER.....	1	29.65H	1	29.65H	1	29.20H
	SECTION TOTAL.....	452	28,254,483	447	28,599,688	447	28,158,188
	DIVISION TOTAL.....	1,383	89,986,804	1,352	84,677,984	1,352	82,940,357
	LESS TURNOVER.....		7,228,122		8,505,753		8,505,753
	TOTAL.....		\$82,737,782		\$88,172,241		\$86,434,804

11/8/2006

REPORTS OF COMMITTEES

91551

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,144,201	\$ 6,875,427	\$ 6,736,115	\$ 3,838,541
.0011	CONTRACT WAGE INCREMENT-SALARY.....		19,836	19,836	
.0012	CONTRACT WAGE INCREMENT-PR.....		109,019	109,019	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,918	11,480	11,480	
.0020	OVERTIME.....	40,000	39,608	39,608	140,317
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	407,367	366,617	366,617	415,041
*2025.0000	FOR PERSONNEL SERVICES.....	8,806,486	7,421,887	7,282,675	4,393,899
.0126	OFFICE CONVENIENCES.....	650	650	650	406
.0130	POSTAGE.....	35,726	34,026	34,026	
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS PUBLICATIONS AND REPRODUCTION-IN HOUSE	13,320	13,320	13,320	316
.0151	SERVICES.....		9,591	9,591	4,284
.0157	RENTAL OF EQUIPMENT.....	106,500			
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,820	5,700	5,700	2,179
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,960	4,705	4,705	1,735
.0169	TECHNICAL MEETING COSTS.....	900	900	900	10
.0181	MOBILE COMMUNICATION SERVICES.....	39,705	28,475	28,475	2,848
.0190	TELEPHONE-CENTREX BILLING.....	17,760	13,120	13,120	55,000
.0196	DATA CIRCUITS.....	538	400	400	388
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	1,100	1,060	1,060	1,067
*2025.0100	FOR CONTRACTUAL SERVICES.....	227,978	111,847	111,847	88,233
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	8,400	29,400	29,400	
*2025.0200	FOR TRAVEL.....	8,400	29,400	29,400	
.0313	CLEANING AND SANITATION SUPPLY.....	291	291	291	
.0319	CLOTHING.....	4,800	1,455	1,455	1,344
.0340	MATERIAL AND SUPPLIES.....	171,105	97,280	97,280	63,805
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,300	4,300	4,300	3,064
*2025.0300	FOR COMMODITIES AND MATERIALS.....	181,498	103,328	103,328	88,213
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,550	1,900	1,900	
*2025.0400	FOR EQUIPMENT.....	1,550	1,900	1,900	
*BUDGET LEVEL TOTAL.....		\$ 9,025,811	\$ 7,688,560	\$ 7,528,248	\$ 4,530,345

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3071							
ADMINISTRATION AND GENERAL SUPPORT-4170							
9679	DEPUTY COMMISSIONER.....	1	\$ 111,612	1	\$ 108,888	1	\$ 106,488
8184	GENERAL SUPERINTENDENT.....	1	93,648	1	91,368	1	89,352
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	89,412	1	87,228	1	85,308
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	85,368	1	83,280	1	81,444
8176	ASSISTANT DIVISION SUPERINTENDENT.....			1	79,500	1	77,748
0431	CLERK IV.....	1	48,888	1	47,700	1	46,656
0430	CLERK III.....	1	36,996	1	36,096	1	35,304
0380	DIRECTOR OF ADMINISTRATION I.....			1	60,168	1	58,848
0379	DIRECTOR OF ADMINISTRATION.....	1	74,280	1	105,024	1	102,708
0323	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	45,552	1	44,544
0313	ASSISTANT COMMISSIONER.....	1	97,668	1	95,280	1	93,180
0311	PROJECTS ADMINISTRATOR.....	1	70,896	1	69,168	1	67,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888				
	SCHEDULE SALARY ADJUSTMENTS.....		7,816		3,109		3,109
	SUB-SECTION TOTAL.....	12	889,728	12	912,381	12	892,333
CODE ENFORCEMENT-4171							
7152	REFUSE COLLECTION COORDINATOR.....	1	77,784				
6324	SANITATION LABORER.....	3	28.00H				
2383	SUPERVISING SANITARIAN.....	1	56,220	1	52,344	1	51,192
2382	SANITARIAN I.....	4	46,692	1	45,552	1	44,544
2382	SANITARIAN I.....			3	43,500	3	42,540
2381	SANITARIAN II.....	1	58,884	1	57,444	1	56,184
2381	SANITARIAN II.....	1	56,220	1	52,344	1	51,192
1912	PROJECT COORDINATOR.....			1	63,048	1	61,656
0809	EXECUTIVE SECRETARY I.....	1	38,760	1	37,812	1	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364	1	28,644	1	28,008
0416	WARD CLERK.....	1	38,760				
0313	ASSISTANT COMMISSIONER.....			1	100,236	1	98,028
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	66,000	1	64,548
0308	STAFF ASSISTANT.....	1	58,884	1	57,444	1	56,184
0308	STAFF ASSISTANT.....	2	56,220	1	52,344	1	51,192
0308	STAFF ASSISTANT.....	2	53,652	1	49,980	1	48,876
0308	STAFF ASSISTANT.....	1	46,692	1	43,500	1	42,540
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		6,073		8,371		8,371
	SUB-SECTION TOTAL.....	21	1,092,205	17	888,083	17	869,659
	SECTION TOTAL.....	33	1,981,933	28	1,801,424	29	1,761,982
VECTOR CONTROL-3072							
VECTOR SERVICES-4173							
7184	POOL MOTOR TRUCK DRIVER.....	18,360H	23.32H				
7183	MOTOR TRUCK DRIVER.....				29.15H		28.70H
6324	SANITATION LABORER.....	23	28.00H	27	27.32H	27	26.78H
6324	SANITATION LABORER.....	16,320H	22.40H		27.32H		26.78H
6324	SANITATION LABORER.....	2	19.60H				
6324	SANITATION LABORER.....	18,360H	19.60H				
	SUB-SECTION TOTAL.....	25	2,547,307	27	1,504,786	27	1,475,042
CONTAINERIZATION-4174							
7183	MOTOR TRUCK DRIVER.....	18	29.15H	17	29.15H	17	28.70H
6324	SANITATION LABORER.....	16	28.00H	19	27.32H	19	26.78H
6324	SANITATION LABORER.....	2,040H	28.00H	2,040H	27.32H	2,040H	26.78H
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632				
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228				
	SCHEDULE SALARY ADJUSTMENTS.....		1,029				
	SUB-SECTION TOTAL.....	36	2,134,917	36	2,125,578	36	2,087,840
	SECTION TOTAL.....	61	4,681,624	63	3,630,384	63	3,562,982

11/8/2006

REPORTS OF COMMITTEES

91553

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**BUREAU OF RODENT CONTROL - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation		
		No	Rate	No	Rate	No	Rate	
ELIMINATION OF CAUSATIVE-3073								
COURT ORDERS-4176								
7183	MOTOR TRUCK DRIVER.....	1	29.15H	1	29.15H	1	28.70H	
	SUB-SECTION TOTAL.....	<u>1</u>	<u>59,486</u>	<u>1</u>	<u>59,486</u>	<u>1</u>	<u>58,548</u>	
	SECTION TOTAL.....	<u>1</u>	<u>59,486</u>	<u>1</u>	<u>59,486</u>	<u>1</u>	<u>58,548</u>	
DEAD ANIMAL RECOVERY-3074								
7184	POOL MOTOR TRUCK DRIVER.....	1	23.32H					
7183	MOTOR TRUCK DRIVER.....	1	29.40H	2	29.40H	2	28.95H	
6324	SANITATION LABORER.....	2	28.00H	2	27.32H	2	26.78H	
	SECTION TOTAL.....	<u>4</u>	<u>221,789</u>	<u>4</u>	<u>231,418</u>	<u>4</u>	<u>227,378</u>	
MTD ALLOCATION-3402								
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H	1	30.65H	1	30.20H	
7184	POOL MOTOR TRUCK DRIVER.....	1	23.32H					
7183	MOTOR TRUCK DRIVER.....	28	29.15H	29	29.15H	29	28.70H	
7183	MOTOR TRUCK DRIVER.....		29.15H		29.15H		28.70H	
	SECTION TOTAL.....	<u>30</u>	<u>1,775,147</u>	<u>30</u>	<u>1,787,040</u>	<u>30</u>	<u>1,759,500</u>	
	DIVISION TOTAL.....	<u>129</u>	<u>8,728,958</u>	<u>127</u>	<u>7,509,712</u>	<u>127</u>	<u>7,370,400</u>	
	LESS TURNOVER.....		<u>570,840</u>		<u>622,805</u>		<u>622,805</u>	
	TOTAL.....		<u>\$ 8,159,119</u>		<u>\$ 6,886,907</u>		<u>\$ 6,747,595</u>	

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

8/1/025		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,325,640	\$14,580,925	\$14,473,101	\$13,551,394
.0011	CONTRACT WAGE INCREMENT-SALARY.....		17,995	17,995	
.0012	CONTRACT WAGE INCREMENT-PR.....		241,359	241,359	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,352	3,346	3,346	
.0020	OVERTIME.....	267,500	267,500	267,500	1,086,652
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	1,141,790	1,106,040	1,106,040	1,145,176
*2030.0000	FOR PERSONNEL SERVICES.....	15,742,282	16,217,165	16,109,341	15,783,222
.0126	OFFICE CONVENIENCES.....	1,440	1,440	1,440	1,380
.0130	POSTAGE.....	861	861	861	653
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	6,150	6,150	6,150	3,893
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		4,250	4,250	1,690
.0157	RENTAL OF EQUIPMENT.....	439,800	1,002,072	1,002,072	949,510
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	15,594	15,594	15,594	11,017
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	17,791	18,475	18,475	18,915
.0169	TECHNICAL MEETING COSTS.....	475	475	475	460
.D181	MOBILE COMMUNICATION SERVICES.....				8,342
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	5,000	19,000	19,000	17,100
.0190	TELEPHONE-CENTREX BILLING.....	34,454	28,000	28,000	35,000
.0196	DATA CIRCUITS.....	2,240	1,900	1,900	1,746
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	400	380	380	388
*2030.0100	FOR CONTRACTUAL SERVICES.....	524,205	1,088,597	1,088,597	1,050,094
.0229	TRANSPDRTATION AND EXPENSE ALLDWANCE....	184,200	184,200	184,200	82,179
*2030.0200	FOR TRAVEL.....	184,200	184,200	184,200	82,179
.0319	CLOTHING.....	15,035	15,035	15,035	11,767
.0340	MATERIAL AND SUPPLIES.....	483,895	345,695	345,695	328,512
.0345	APPARATUS AND INSTRUMENTS.....	60,000	87,300	87,300	82,887
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,855	20,855	20,855	19,811
.0360	REPAIR PARTS AND MATERIAL.....	1,900	1,900	1,900	1,863
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,455	1,455	1,455	1,223
.0362	PAINTS AND PAINTING SUPPLIES.....	15,750	30,750	30,750	31,166
*2030.0300	FOR COMMODITIES AND MATERIALS.....	588,890	902,990	502,980	477,228
.0423	COMMUNICATION DEVICES.....	1,164	1,164	1,164	797
.0440	MACHINERY AND EQUIPMENT.....	5,900	5,900	5,900	5,837
*2030.0400	FOR EQUIPMENT.....	7,064	7,064	7,064	6,834
*BUDGET LEVEL TOTAL.....		\$17,056,841	\$18,010,016	\$17,802,182	\$17,398,358

11/8/2006

REPORTS OF COMMITTEES

91555

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3075							
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568	1	\$ 122,508	1	\$ 119,808
8184	GENERAL SUPERINTENDENT.....			1	107,232	1	104,868
8176	ASSISTANT DIVISION SUPERINTENDENT.....			1	80,268	1	78,504
5636	ASSISTANT PROJECT DIRECTOR.....	1	98,064				
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....			1	105,024	1	102,708
1588	PROCUREMENT CONTROL OFFICER I.....	1	51,228				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	74,280	1	72,468	1	70,872
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	66,000	1	64,548
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,528				
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	107,652				
0381	DIRECTOR OF ADMINISTRATION II.....			1	70,368	1	68,820
0313	ASSISTANT COMMISSIONER.....	1	105,624	1	103,044	1	100,776
0311	PROJECTS ADMINISTRATOR.....	1	85,368	1	83,280	1	81,444
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	69,168	1	67,644
0308	STAFF ASSISTANT.....			1	69,168	1	67,644
0308	STAFF ASSISTANT.....			1	49,980	1	48,876
0304	ASSISTANT TO COMMISSIONER.....			1	87,648	1	85,716
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	2	45,552	2	44,544
0190	ACCOUNTING TECHNICIAN II.....	1	48,888	1	45,552	1	44,544
0123	FISCAL ADMINISTRATOR.....	1	89,412	1	87,228	1	85,308
	SCHEDULE SALARY ADJUSTMENTS.....		2,977		1,712		1,712
	SECTION TOTAL.....	11	878,281	17	1,311,752	17	1,282,880
ELECTRICAL ENGINEERING SERVICES-3080							
5632	COORDINATING ENGINEER II.....	1	96,216				
0381	DIRECTOR OF ADMINISTRATION II.....	1	74,280				
0308	STAFF ASSISTANT.....	1	70,896				
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760	1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		3,183				
	SECTION TOTAL.....	5	330,027	2	83,384	2	81,528
STREET LIGHT MAINTENANCE-3086							
9528	LABORER-(BOE).....	3	31.55H	4	31.55H	4	30.15H
8184	GENERAL SUPERINTENDENT.....	1	109,908				
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	82,272				
7633	HOISTING ENGINEER.....			1	41.55H	1	39.55H
7124	EQUIPMENT DISPATCHER.....			1	29.65H	1	29.20H
7120	LOAD DISPATCHER.....	3	6,248.67M	3	6,248.67M	3	6,058.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	5	7,280.00M	5	7,280.00M	5	7,058.13M
5086	STREET LIGHT REPAIRMAN.....	21	6,248.67M	21	6,248.67M	21	6,058.00M
5086	STREET LIGHT REPAIRMAN.....	180M	6,248.67M	180M	6,248.67M	180M	6,058.00M
5085	GENERAL FOREMAN OF LINEMEN.....	7	7,904.00M	7	4,904.00M	7	7,663.07M
5083	FOREMAN OF LINEMAN.....	8	42.00H	8	42.00H	8	40.72H
5081	LINEMAN.....	25	36.05H	12	36.05H	12	34.95H
5081	LINEMAN.....			26,520H	36.05H	26,520H	34.95H
5061	LAMP MAINTENANCE WORKER.....	18	28.12H	26	28.12H	26	27.26H
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	93,648	1	87,228	1	85,308
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	107,652				
3092	PROGRAM DIRECTOR.....	1	102,744				
1576	CHIEF VOUCHER EXPEDITER.....	1	67,656	1	66,000	1	64,548
0416	WARD CLERK.....	1	44,592				
0304	ASSISTANT TO COMMISSIONER.....	1	89,844				
0302	ADMINISTRATIVE ASSISTANT II.....	2	46,692	1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....			1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		1,192		1,634		1,634
	SECTION TOTAL.....	100	8,587,648	82	8,435,199	82	8,420,048

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC SIGNAL MAINTENANCE-3087							
9528	LABORER-(BOE).....	2	31.55H	2	31.55H	2	30.15H
7120	LOAD DISPATCHER.....	1	6,248.67M	1	6,248.67M	1	6,058.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	2	7,280.00M	2	7,280.00M	2	7,058.13M
5087	TRAFFIC SIGNAL REPAIRMAN.....	19	6,248.67M	19	6,248.67M	19	6,058.00M
5085	GENERAL FOREMAN OF LINEMEN.....	3	7,904.00M	3	4,904.00M	3	7,663.07M
5081	LINEMAN.....	2	36.05H	2	36.05H	2	34.95H
5061	LAMP MAINTENANCE WORKER.....			1	28.12H	1	27.26H
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652				
	SECTION TOTAL.....	30	2,288,405	30	2,184,118	30	2,220,404
STREET LIGHT MAINTENANCE/MFT-3092							
9528	LABORER-(BOE).....	2	31.55H	2	31.55H	2	30.15H
8244	FOREMAN OF LABORERS.....			1	32.45H	1	31.05H
7183	MOTOR TRUCK DRIVER.....	2	29.15H	3	29.15H	3	28.70H
5083	FOREMAN OF LINEMAN.....	2	42.00H	2	42.00H	2	40.72H
5081	LINEMAN.....	4	36.05H	4	36.05H	4	34.95H
	SECTION TOTAL.....	10	713,184	12	838,848	12	813,328
TRAFFIC SIGNAL MAINTENANCE/MFT-3093							
5087	TRAFFIC SIGNAL REPAIRMAN.....	9	6,248.67M	8	6,248.67M	8	6,058.00M
5061	LAMP MAINTENANCE WORKER.....	8	28.12H	8	28.12H	8	27.26H
	SECTION TOTAL.....	17	1,133,774	16	1,058,780	16	1,028,451

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3094

8244	FOREMAN OF LABORERS.....	32.45H	32.45H	31.05H
7183	MOTOR TRUCK DRIVER.....	29.15H	29.15H	28.70H
7120	LOAD DISPATCHER.....	6,248.67M	6,248.67M	6,058.00M
7111	SERVICE DRIVER.....	17.58H	17.15H	16.77H
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	7,280.00M	7,280.00M	7,058.13M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	7,280.00M	7,280.00M	7,058.13M
5087	TRAFFIC SIGNAL REPAIRMAN.....	6,248.67M	6,248.67M	6,058.00M
5086	STREET LIGHT REPAIRMAN.....	6,248.67M	6,248.67M	6,058.00M
5085	GENERAL FOREMAN OF LINEMEN.....	7,904.00M	4,904.00M	7,663.07M
5083	FOREMAN OF LINEMAN.....	42.00H	42.00H	40.72H
5081	LINEMAN.....	36.05H	36.05H	34.95H
5061	LAMP MAINTENANCE WORKER.....	28.12H	28.12H	27.26H
1585	INVENTORY ANALYST.....	35,328	34,464	33,708
1559	PURCHASING MANAGER.....	62,868	61,332	59,988
1509	FINANCIAL ANALYST.....	51,600	50,340	49,236
1184	COMPUTER SUPPORT SPECIALIST.....	38,760	37,812	36,984
1110	MANAGER OF COMPUTER AND DATA ENTRY OPERATIONS.....	56,988	55,596	54,372
0228	PRINCIPAL REVENUE ANALYST.....	50,616	49,380	48,288
0189	ACCOUNTING TECHNICIAN I.....	32,196	31,416	30,720
0101	ACCOUNTANT I.....	41,688	40,668	39,768
	SECTION TOTAL.....			

11/8/2006

REPORTS OF COMMITTEES

91557

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**BUREAU OF ELECTRICITY - CONTINUED**
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's 2007</u> <u>Recommendation</u>		<u>Revised</u> <u>2006</u>		<u>2006</u> <u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
MTD ALLOCATION-3403							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H	4	30.65H	4	30.20H
7183	MOTOR TRUCK DRIVER.....	39	29.15H	40	29.15H	40	28.70H
	SECTION TOTAL.....	41	2,444,228	44	2,628,744	44	2,588,352
	DIVISION TOTAL.....	214	16,355,545	213	16,540,815	213	16,432,881
	LESS TURNOVER.....		2,022,553		1,956,544		1,956,544
	TOTAL.....		\$14,332,992		\$14,584,271		\$14,476,447

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION

81/1025		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$16,529,646	\$19,224,616	\$18,657,330	\$13,991,061
.0011	CONTRACT WAGE INCREMENT-SALARY.....		14,719	14,719	
.0012	CONTRACT WAGE INCREMENT-PR.....		321,803	321,803	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,144	6,580	6,580	
.0020	OVERTIME.....	187,219	187,219	187,219	566,432
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	888,154	687,794	687,794	891,037
*2035.0000	FOR PERSONNEL SERVICES.....	17,608,163	20,442,731	19,875,445	15,448,530
.0126	OFFICE CONVENIENCES.....	582	582	582	550
.0130	POSTAGE.....	682	682	682	482
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	153,875	278,875	278,875	263,432
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		1,500	1,500	724
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	2,183	2,183	2,183	1,812
.0157	RENTAL OF EQUIPMENT.....	354,782	463,250	463,250	473,990
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	31,342	32,493	32,493	30,408
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	24,117	24,495	24,495	18,783
.0169	TECHNICAL MEETING COSTS.....		4,000	4,000	
.0181	MOBILE COMMUNICATION SERVICES.....	24,205	7,839	7,839	4,500
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	1,300	1,400	1,400	1,328
.0190	TELEPHONE-CENTREX BILLING.....	18,115	14,400	14,400	18,000
.0196	DATA CIRCUITS.....	53,760	38,000	38,000	36,859
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	5,600	5,620	5,620	5,626
*2035.0100	FOR CONTRACTUAL SERVICES.....	670,543	875,319	875,319	856,494
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	118,200	109,200	109,200	42,319
*2035.0200	FOR TRAVEL.....	118,200	108,200	108,200	42,319
.0313	CLEANING AND SANITATION SUPPLY.....	3,880	3,880	3,880	3,644
.0319	CLOTHING.....	6,500	6,500	6,500	4,879
.0340	MATERIAL AND SUPPLIES.....	589,509	708,909	708,909	649,888
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,787	10,787	10,787	9,996
.0360	REPAIR PARTS AND MATERIAL.....	48,500	48,500	48,500	47,431
.0361	BUILDING MATERIALS AND SUPPLIES.....	5,000	5,000	5,000	4,841
.0362	PAINTS AND PAINTING SUPPLIES.....	9,250	9,250	9,250	8,926
	STRUCTURAL STEELS, IRON OTHER RELATED				
.0363	MATERIALS.....	91,500	91,500	91,500	90,436
.0365	ELECTRICAL SUPPLIES.....	765,000	756,200	756,200	722,988
*2035.0300	FOR COMMODITIES AND MATERIALS.....	1,528,928	1,640,528	1,640,528	1,543,028
*BUDGET LEVEL TOTAL.....		\$19,924,832	\$23,087,776	\$22,500,480	\$17,890,372

11/8/2006

REPORTS OF COMMITTEES

91559

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS SUPPORT-3095							
9532	STORES LABORER.....		\$ 31.55H		\$ 31.55H		\$ 30.15H
9528	LABORER-(BOE).....	165,240H	31.55H	173,400H	31.55H	173,400H	30.15H
8244	FOREMAN OF LABORERS.....	1	32.45H	5	32.45H	5	31.05H
8243	GENERAL FOREMAN OF LABORERS.....	1	5,740.80M	1	5,740.80M	1	5,498.13M
8185	ASSISTANT GENERAL SUPERINTENDENT.....	2	102,744	1	100,236	1	98,028
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	85,368	1	95,712	1	93,600
8185	ASSISTANT GENERAL SUPERINTENDENT.....			1	83,280	1	81,444
7973	TREE TRIMMER II.....		28.82H		28.12H		27.57H
7972	TREE TRIMMER I.....		28.00H		27.32H		26.78H
7635	FOREMAN OF HOISTING ENGINEERS.....			1	45.55H	1	43.55H
7633	HOISTING ENGINEER.....			36,720H	41.55H	36,720H	39.55H
7633	HOISTING ENGINEER.....			1	40.25H	1	38.25H
7633	HOISTING ENGINEER.....			1	37.70H	1	35.70H
6674	MACHINIST.....	1	36.89H	1	36.89H	1	35.63H
6613	BOILER MAKER WELDER.....	1	35.90H	1	35.90H	1	36.82H
6607	FOREMAN OF BLACKSMITHS.....	1	39.13H	1	39.13H	1	40.13H
5848	SUPERINTENDENT OF CONSTRUCTION AND MAINT ENANCE.....	1	107,652	1	105,024	1	102,708
5636	ASSISTANT PROJECT DIRECTOR.....	1	98,064	2	95,676	2	93,576
5085	GENERAL FOREMAN OF LINEMEN.....	2	7,904.00M	2	4,904.00M	2	7,663.07M
5083	FOREMAN OF LINEMAN.....	17	42.00H	17	42.00H	17	40.72H
5081	LINEMAN.....	102,452H	36.05H	118,772H	36.05H	118,772H	34.95H
5081	LINEMAN.....	8	36.05H				
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	93,648	1	87,228	1	85,308
4855	SHEET METAL WORKER.....	2	36.96H	2	36.96H	2	35.31H
4634	PAINTER.....	1	34.40H	1	34.40H	1	33.55H
4435	CEMENT FINISHER.....	1	38.20H	1	38.20H	1	36.60H
4301	CARPENTER.....	2	36.52H	2	36.52H	2	35.32H
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	74,280	1	69,168	1	67,644
1588	PROCUREMENT CONTROL OFFICER I.....			1	47,700	1	46,656
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,656				
0832	PERSONAL COMPUTER OPERATOR II.....	1	48,888	1	47,700	1	46,656
0431	CLERK IV.....	1	46,692				
0429	CLERK II.....	1	35,328	1	34,464	1	33,708
0304	ASSISTANT TO COMMISSIONER.....			1	87,228	1	85,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		1,144		4,466		4,466
	SECTION TOTAL.....	50	12,883,517	50	15,177,571	50	14,685,897
MASTER SIGNAL AGREEMENT-3097							
5061	LAMP MAINTENANCE WORKER.....	3	28.12H	3	28.12H	3	27.26H
	SECTION TOTAL.....	3	172,084	3	172,084	3	166,831
CONSTRUCTION ENGINEERING-3100							
6148	ENGINEERING TECHNICIAN VI.....	1	85,368	1	83,280	1	81,444
6145	ENGINEERING TECHNICIAN VI.....	1	77,784	1	75,888	1	74,220
5632	COORDINATING ENGINEER II.....			1	89,868	1	87,888
5081	LINEMAN.....	4	36.05H	4	36.05H	4	34.95H
0311	PROJECTS ADMINISTRATOR.....	1	98,520	1	96,120	1	94,008
	SCHEDULE SALARY ADJUSTMENTS.....				2,114		2,114
	SECTION TOTAL.....	7	555,840	8	641,438	8	624,886

BUDGET DOCUMENT FOR YEAR 2007
100--CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director.							
The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
TEMPORARY HELP-3105							
9528	LABORER-(BOE).....		32.45H		32.45H		31.05H
9528	LABORER-(BOE).....		31.55H		31.55H		30.15H
8244	FOREMAN OF LABORERS.....		32.45H		32.45H		31.05H
7775	STATIONARY FIREMAN.....		26.07H		26.07H		24.69H
7741	OPERATING ENGINEER, GROUP C.....		36.36H		36.36H		35.47H
7633	HOISTING ENGINEER.....		41.55H		41.55H		39.55H
7633	HOISTING ENGINEER.....		40.25H		40.25H		38.25H
7633	HOISTING ENGINEER.....		37.70H		37.70H		35.70H
7631	HOISTING ENGINEER APPRENTICE.....		22.85H		22.85H		21.75H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		30.65H		30.65H		30.20H
7183	MOTOR TRUCK DRIVER.....		29.15H		29.15H		28.70H
7164	GARAGE ATTENDANT.....		17.32H		17.90H		17.90H
7164	GARAGE ATTENDANT.....				16.90H		16.53H
7124	EQUIPMENT DISPATCHER.....		29.65H		29.65H		29.20H
7120	LOAD DISPATCHER.....		6,248.67M		6,248.67M		6,058.00M
7114	CHAUFFEUR.....		17.02H		16.60H		16.23H
6674	MACHINIST.....		36.89H		36.89H		35.63H
6607	FOREMAN OF BLACKSMITHS.....		39.13H		39.13H		40.13H
6605	BLACKSMITH.....		35.90H		35.90H		36.82H
6327	WATCHMAN.....		17.00H		16.59H		16.26H
6143	ENGINEERING TECHNICIAN IV.....		42,528		41,496		40,584
5815	ELECTRICAL ENGINEER V.....		67,656		66,000		64,548
5814	ELECTRICAL ENGINEER IV.....		61,632		60,132		58,812
5813	ELECTRICAL ENGINEER III.....		55,872		54,504		53,304
5812	ELECTRICAL ENGINEER II.....		50,616		49,380		48,288
5702	DRAFTSMANN II.....		32,196		31,416		30,720
5701	DRAFTSMANN I.....		26,748		26,100		25,524
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		7,280.00M		7,280.00M		7,058.13M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		7,280.00M		7,280.00M		7,058.13M
5087	TRAFFIC SIGNAL REPAIRMAN.....		6,248.67M		6,248.67M		6,058.00M
5086	STREET LIGHT REPAIRMAN.....		6,248.67M		6,248.67M		6,058.00M
5085	GENERAL FOREMAN OF LINEMEN.....		7,904.00M		4,904.00M		7,663.07M
5083	FOREMAN OF LINEMAN.....		42.00H		42.00H		40.72H
5082	LINEMAN HELPER.....		28.12H		28.12H		27.26H
5081	LINEMAN.....		36.05H		36.05H		34.95H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		32.76H		32.76H		31.76H
5061	LAMP MAINTENANCE WORKER.....		28.12H		28.12H		27.26H
5035	ELECTRICAL MECHANIC.....		36.30H		36.30H		35.15H
4855	SHEET METAL WORKER.....		36.96H		36.96H		35.31H
4634	PAINTER.....		34.40H		34.40H		33.55H
4435	CEMENT FINISHER.....		38.20H		38.20H		36.60H
4401	BRICKLAYER.....		34.85H		34.85H		33.25H
1576	CHIEF VOUCHER EXPEDITER.....		46,872		45,732		44,724
0809	EXECUTIVE SECRETARY I.....		32,196		31,416		30,720

11/8/2006

REPORTS OF COMMITTEES

91561

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**BUREAU OF ELECTRICITY - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
TEMPORARY HELP-3105 - CONTINUED							
0430	CLERK III.....		26,748		26,100		25,524
0429	CLERK II.....		24,384		23,784		23,256
0308	STAFF ASSISTANT.....		42,528		41,496		40,584
0303	ADMINISTRATIVE ASSISTANT III.....		38,760		37,812		36,984
0302	ADMINISTRATIVE ASSISTANT II.....		33,756		32,928		32,208
0302	ADMINISTRATIVE ASSISTANT II.....		32,196		31,416		30,720
0190	ACCOUNTING TECHNICIAN II.....		35,328		34,464		33,708
0189	ACCOUNTING TECHNICIAN I.....		32,196		31,416		30,720
0164	SUPERVISING TIMEKEEPER.....		35,328		34,464		33,708
SECTION TOTAL.....							
MTD ALLOCATION-3404							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H	2	30.65H	2	30.20H
7184	POOL MOTOR TRUCK DRIVER.....	85,340H	29.15H	82,620H	29.15H	82,620H	28.70H
7184	POOL MOTOR TRUCK DRIVER.....			7,140H	26.24H	7,140H	25.83H
7183	MOTOR TRUCK DRIVER.....	1	29.60H	1	29.60H	1	29.15H
7183	MOTOR TRUCK DRIVER.....	1	29.40H	1	29.40H	1	28.95H
7183	MOTOR TRUCK DRIVER.....	12	29.15H	11	29.15H	11	28.70H
SECTION TOTAL.....		16	3,446,685	15	3,485,265	15	3,441,388
DIVISION TOTAL.....		76	17,038,116	76	18,486,368	76	18,819,082
LESS TURNOVER.....			507,326		255,172		255,172
TOTAL.....			\$16,530,790		\$19,231,196		\$18,863,910

BUDGET DOCUMENT FOR YEAR 2007
100--CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,802,277	\$ 9,991,253	\$ 9,655,389	\$ 9,872,202
.0011	CONTRACT WAGE INCREMENT-SALARY.....		4,764	4,764	
.0012	CONTRACT WAGE INCREMENT-PR.....		149,201	149,201	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,637	2,967	2,967	
.0020	OVERTIME.....	491,786	696,786	696,786	1,007,579
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	896,495	646,495	646,495	950,077
*2040.0000	FOR PERSONNEL SERVICES.....	10,187,185	11,481,486	11,155,602	11,828,858
.0125	OFFICE AND BUILDING SERVICES.....	291	291	291	274
.0126	OFFICE CONVENIENCES.....	221	221	221	207
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		1,000	1,000	770
.0157	RENTAL OF EQUIPMENT.....	254,967	18,087	18,087	15,535
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	41,826	44,348	44,348	6,019
.0169	TECHNICAL MEETING COSTS.....	243	243	243	
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	3,000	4,500	4,500	3,324
.0190	TELEPHONE-CENTREX BILLING.....	29,304	26,400	26,400	35,000
.0196	DATA CIRCUITS.....	53,760	44,100	44,100	42,195
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	5,700	5,720	5,720	5,723
*2040.0100	FOR CONTRACTUAL SERVICES.....	389,312	144,910	144,910	108,047
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	46,200	46,200	46,200	17,200
*2040.0200	FOR TRAVEL.....	46,200	46,200	46,200	17,200
.0313	CLEANING AND SANITATION SUPPLY.....	1,200	1,200	1,200	584
.0319	CLDTHING.....	4,195	4,195	4,195	2,808
.0340	MATERIAL AND SUPPLIES.....	456,000	602,175	602,175	541,164
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,820	5,820	5,820	5,491
.0361	BUILDING MATERIALS AND SUPPLIES.....	970	970	970	638
.0365	ELECTRICAL SUPPLIES.....	144,500	187,500	187,500	139,677
*2040.0300	FOR COMMODITIES AND MATERIALS.....	812,885	801,880	801,880	890,362
*BUDGET LEVEL TOTAL.....		\$11,245,392	\$12,484,436	\$12,148,572	\$12,846,467

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3110							
8185	ASSISTANT GENERAL SUPERINTENDENT.....		\$	1	\$ 100,236	1	\$ 98,028
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	81,492	1	105,024	1	102,708
0381	DIRECTOR OF ADMINISTRATION II.....	1	77,784	1	72,468	1	70,872
0308	STAFF ASSISTANT.....	1	53,652	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	45,552	1	44,544
0190	ACCOUNTING TECHNICIAN II.....	1	58,884	1	57,444	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		6,637		2,967		2,967
	SECTION TOTAL.....	5	325,141	6	438,035	6	426,495

11/8/2006

REPORTS OF COMMITTEES

91563

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**BUREAU OF ELECTRICITY - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTRICAL INSTALLATION AND REPAIR-3116							
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080							
9528	LABORER-(BOE).....	3	31.55H	3	31.55H	3	30.15H
7633	HOISTING ENGINEER.....			2,040H	41.55H	2,040H	39.55H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	7,193.33M	2	7,193.33M	2	6,994.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	38.90H	7	38.90H	7	37.75H
5035	ELECTRICAL MECHANIC.....	32	36.30H	38	36.30H	38	35.15H
SUB-SECTION TOTAL.....		43	3,211,528	50	3,818,858	50	3,896,954
MUNICIPAL BUILDING SERVICES-4081							
9528	LABORER-(BOE).....	3	31.55H	3	31.55H	3	30.15H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M	1	7,193.33M	1	6,994.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	38.90H	8	38.90H	8	37.75H
5035	ELECTRICAL MECHANIC.....	37	36.30H	41	36.30H	41	35.15H
SUB-SECTION TOTAL.....		44	3,257,398	53	3,950,388	53	3,824,472
RADIO SERVICE AND DISPATCH-4082							
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M	1	7,193.33M	1	6,994.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H	2	38.90H	2	37.75H
5035	ELECTRICAL MECHANIC.....	8	36.30H	9	36.30H	9	35.15H
SUB-SECTION TOTAL.....		10	758,092	12	911,500	12	883,302
TELEPHONE INSTALLATION AND SERVICES-4083							
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M	1	7,193.33M	1	6,994.00M
5035	ELECTRICAL MECHANIC.....	16	36.30H	18	36.30H	18	35.15H
SUB-SECTION TOTAL.....		17	1,271,152	19	1,419,258	19	1,374,836
SECTION TOTAL.....		114	8,498,188	134	10,101,098	134	9,779,364
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.							
The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
TEMPORARY HELP-3120							
9528	LABORER-(BOE).....		31.55H		31.55H		30.15H
8244	FOREMAN OF LABORERS.....		32.45H		32.45H		31.05H
7183	MOTOR TRUCK DRIVER.....		29.15H		29.15H		28.70H
7124	EQUIPMENT DISPATCHER.....		29.65H		29.65H		29.20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		7,193.33M		7,193.33M		6,994.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		38.90H		38.90H		37.75H
5035	ELECTRICAL MECHANIC.....		36.30H		36.30H		35.15H
SECTION TOTAL.....							
MTD ALLOCATION-3405							
7183	MOTOR TRUCK DRIVER.....	5	29.15H	5	29.15H	5	28.70H
SECTION TOTAL.....		5	297,330	5	297,330	5	282,740
DIVISION TOTAL.....		124	8,120,838	145	10,834,483	145	10,498,589
LESS TURNOVER.....			311,725		840,243		840,243
TOTAL.....			\$ 8,808,814		\$ 9,994,220		\$ 9,858,356

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$24,877,491	\$16,934,605	\$16,413,599	\$12,685,926
.0011	CONTRACT WAGE INCREMENT-SALARY.....		14,034	14,034	
.0012	CONTRACT WAGE INCREMENT-PR.....		352,505	352,505	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,860	4,500	4,500	
.0020	OVERTIME.....	42,500			1,275,406
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	1,635,993	1,635,993	1,635,993	1,104,466
*2045.0000	FOR PERSONNEL SERVICES.....	26,568,844	18,041,637	18,420,631	15,065,798
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	485	77,485	77,485	4,320
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		9,925	9,925	3,981
.0157	RENTAL OF EQUIPMENT.....	2,514,207	254,000	254,000	80,271
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,466	13,444	13,444	1,411
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	2,813	2,813	
.0169	TECHNICAL MEETING COSTS.....	2,650			
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....				9,048
.0185	WASTE DISPOSAL SERVICES.....				234,959
.0190	TELEPHONE-CENTREX BILLING.....	26,640	28,800	28,800	40,000
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	300	290	290	291
*2045.0100	FOR CONTRACTUAL SERVICES.....	2,580,748	386,757	386,757	374,281
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	25,200	16,800	16,800	6,536
*2045.0200	FOR TRAVEL.....	25,200	16,800	16,800	6,536
.0313	CLEANING AND SANITATION SUPPLY.....	388	388	388	315
.0319	CLOTHING.....	61,150	22,885	22,885	29,946
.0340	MATERIAL AND SUPPLIES.....	136,620	84,080	84,080	74,443
.0341	CHEMICALS.....	211,000	194,000	194,000	183,930
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	4,500	4,500	4,520
.0360	REPAIR PARTS AND MATERIAL.....	3,000	1,940	1,940	1,923
.0362	PAINTS AND PAINTING SUPPLIES.....	375,000	250,000	250,000	320,567
*2045.0300	FOR COMMODITIES AND MATERIALS.....	782,158	557,793	557,793	615,644
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	11,000	14,500	14,500	12,183
.0423	COMMUNICATION DEVICES.....	10,600			
*2045.0400	FOR EQUIPMENT.....	21,600	14,500	14,500	12,183
*BUDGET LEVEL TOTAL.....		\$29,868,550	\$19,917,487	\$19,396,481	\$16,074,442

11/8/2006

REPORTS OF COMMITTEES

91565

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3301							
SAFETY AND TRAINING-4301							
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	\$ 77,784		\$		\$
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	77,784	1	72,468	1	70,872
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H	1	30.65H	1	30.20H
7183	MOTOR TRUCK DRIVER.....	1	29.40H	1	29.40H	1	28.95H
3092	PROGRAM DIRECTOR.....	1	102,744	1	100,236	1	98,028
3092	PROGRAM DIRECTOR.....	1	77,784	1	75,888	1	74,220
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528	1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		1,467		1,548		1,548
	SUB-SECTION TOTAL.....	7	502,593	6	414,138	6	405,818
	SECTION TOTAL.....	7	502,593	6	414,138	6	405,818
RADIO SERVICE AND DISPATCH-3302							
7183	MOTOR TRUCK DRIVER.....	9	29.15H	1	29.40H	1	28.95H
7183	MOTOR TRUCK DRIVER.....			18	29.15H	18	28.70H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	4	30.65H	4	30.65H	4	30.20H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	67,656	1	66,000	1	64,548
7124	EQUIPMENT DISPATCHER.....	13	29.65H	13	29.65H	13	29.20H
7118	DISPATCH CLERK I/C.....	1	46,692				
7102	DISPATCH CLERK.....	1	48,888				
7102	DISPATCH CLERK.....	2	46,692				
7102	DISPATCH CLERK.....	1	42,528				
7102	DISPATCH CLERK.....	1	40,632				
7102	DISPATCH CLERK.....	3	38,760				
7102	DISPATCH CLERK.....	1	36,996				
	SCHEDULE SALARY ADJUSTMENTS.....		3,798		1,548		1,548
	SECTION TOTAL.....	37	2,088,470	37	2,234,334	37	2,188,834
EQUIPMENT SUPPORT SERVICES-3320							
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...			1	8,025.33M	1	7,678.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	45.55H	2	45.55H	2	43.55H
7633	HOISTING ENGINEER.....	42	41.55H	6	41.55H	6	39.55H
7633	HOISTING ENGINEER.....	36.720H	41.55H	33	40.25H	33	38.25H
7633	HOISTING ENGINEER.....	1	40.25H	3	37.70H	3	35.70H
	SECTION TOTAL.....	46	5,448,586	45	3,731,074	46	3,547,394
FIELD OPERATIONS-3325							
NEIGHBORHOOD COMMERCIAL STRIP CLEANING -4328							
6324	SANITATION LABORER.....	14	28.00H				
6324	SANITATION LABORER.....	42,840H	28.00H				
6322	HAND LABORER.....	289,680H	16.80H				
3092	PROGRAM DIRECTOR.....	1	102,744				
	SUB-SECTION TOTAL.....	15	6,988,568				
	SECTION TOTAL.....	15	6,988,568				

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
GRAFFITI BLASTERS PROGRAM-3335							
GRAFFITI REMOVAL-4340							
8176	ASSISTANT DIVISION SUPERINTENDENT.....			1	100,236	1	98,028
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	1	89,412	1	87,228	1	85,308
7633	HOISTING ENGINEER.....	3	41,55H	2	41,55H	2	39,55H
7633	HOISTING ENGINEER.....	11,390H	41,55H	19,720H	41,55H	19,720H	39,55H
7633	HOISTING ENGINEER.....	8	40,25H	9	40,25H	9	38,25H
7633	HOISTING ENGINEER.....	2	37,70H	2	37,70H	2	35,70H
6324	SANITATION LABORER.....	1	31,55H	1	31,55H	1	30,15H
6324	SANITATION LABORER.....	9	30,00H	18	29,32H	18	28,78H
6324	SANITATION LABORER.....	20,400H	30,00H	26,520H	29,32H	26,520H	28,78H
6324	SANITATION LABORER.....	10	28,00H				
3092	PROGRAM DIRECTOR.....	1	81,492	1	79,500	1	77,748
	SCHEDULE SALARY ADJUSTMENTS.....		3,080				
	SUB-SECTION TOTAL.....	35	3,510,563	35	4,067,218	35	3,931,854
GRAFFITI PAINTING-4341							
6324	SANITATION LABORER.....	4	30,00H	5	29,32H	5	28,78H
6324	SANITATION LABORER.....	11	28,00H	1	27,32H	1	26,78H
4634	PAINTER.....	7	34,40H	6	34,40H	6	33,55H
4634	PAINTER.....	26,520H	34,40H	18,360H	34,40H	18,360H	33,55H
	SUB-SECTION TOTAL.....	22	2,276,640	12	1,407,437	12	1,374,817
	SECTION TOTAL.....	57	5,787,223	47	5,474,655	47	5,306,671
FIELD OPERATIONS-3390							
9528	LABORER-(BOE).....	1	31,55H	1	31,55H	1	30,15H
8244	FOREMAN OF LABORERS.....	3	32,45H	3	32,45H	3	31,05H
8243	GENERAL FOREMAN OF LABORERS.....	1	5,740.80M	1	5,740.80M	1	5,498.13M
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	102,744	1	95,712	1	93,600
8185	ASSISTANT GENERAL SUPERINTENDENT.....	2	61,668	2	60,168	2	58,848
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	82,272	1	87,228	1	85,308
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	81,492	1	79,500	1	77,748
7972	TREE TRIMMER I.....			1	27,32H	1	26,78H
7357	MARINE PILOT.....	1	39,29H				
7183	MOTOR TRUCK DRIVER.....	1	29,40H	3	29,40H	3	28,95H
7183	MOTOR TRUCK DRIVER.....	12	29,15H	3	29,15H	3	28,70H
7152	REFUSE COLLECTION COORDINATOR.....	1	64,620				
6324	SANITATION LABORER.....	1	30,00H	55	27,32H	55	26,78H
6324	SANITATION LABORER.....	46	28,00H	57,120H	27,32H	57,120H	26,78H
6324	SANITATION LABORER.....	22,440H	28,00H				
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	107,652	1	105,024	1	102,708
0311	PROJECTS ADMINISTRATOR.....	1	67,656	1	95,712	1	93,600
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896				
0308	STAFF ASSISTANT.....	1	58,884				
0305	ASSISTANT TO THE DIRECTOR.....			1	63,048	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		4,515		1,404		1,404
	SECTION TOTAL.....	76	5,288,673	75	6,019,691	75	5,893,069
	DIVISION TOTAL.....	238	26,040,123	210	17,873,882	210	17,352,886
	LESS TURNOVER.....		1,149,772		834,787		834,787
	TOTAL.....		\$24,890,351		\$16,939,105		\$16,418,099

11/8/2006

REPORTS OF COMMITTEES

91567

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY

81/1045		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$13,539,382	\$13,084,071	\$12,821,121	\$10,781,273
.0011	CONTRACT WAGE INCREMENT-SALARY.....		22,815	22,815	
.0012	CONTRACT WAGE INCREMENT-PR.....		223,112	223,112	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,764	15,203	15,203	
.0020	OVERTIME.....	299,938	299,938	299,938	347,240
.0038	WORK STUDY/CO-OP EDUCATION.....	62,000	62,000	62,000	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	1,714,345	1,463,980	1,463,980	1,871,324
*2080.0000	FOR PERSONNEL SERVICES.....	15,623,428	15,171,119	14,908,189	12,999,837
.0126	OFFICE CONVENIENCES.....	2,888	2,888	2,888	2,698
.0130	POSTAGE.....	275	333	333	235
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	350,740	368,730	368,730	354,591
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		4,000	4,000	1,103
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	2,910	2,910	2,910	400
.0157	RENTAL OF EQUIPMENT.....	719,820	722,046	722,046	806,404
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	3,687	3,687	3,687	3,413
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,300	2,757	2,757	350
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,105	8,183	8,183	7,311
.0181	MOBILE COMMUNICATION SERVICES.....	37,600	2,595	2,595	4,930
.0185	WASTE DISPOSAL SERVICES.....	15,000			
.0190	TELEPHONE-CENTREX BILLING.....	30,192	26,400	26,400	35,000
.0196	DATA CIRCUITS.....	6,272	5,700	5,700	5,529
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VDICEMAIL.....	2,700	2,710	2,710	2,716
*2080.0100	FOR CONTRACTUAL SERVICES.....	1,182,488	1,152,938	1,152,938	1,224,880
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	113,900	128,100	128,100	50,341
.0245	REIMBURSEMENT TO TRAVELERS.....	2,300	650	650	635
*2080.0200	FOR TRAVEL.....	116,200	128,750	128,750	50,876
.0313	CLEANING AND SANITATION SUPPLY.....	2,800	2,800	2,800	2,763
.0314	FUEL OIL.....		600	600	568
.0319	CLOTHING.....	19,000	17,460	17,460	16,501
.0340	MATERIAL AND SUPPLIES.....	35,360	35,141	35,141	34,073
.0345	APPARATUS AND INSTRUMENTS.....	780	780	780	713
.0350	STATIDNERY AND OFFICE SUPPLIES.....	9,700	9,700	9,700	9,191
.0360	REPAIR PARTS AND MATERIAL.....	72,499	77,524	77,524	73,654
.0361	BUILDING MATERIALS AND SUPPLIES.....	2,910	2,910	2,910	2,762
.0362	PAINTS AND PAINTING SUPPLIES.....	728	728	728	681
	STRUCTURAL STEELS, IRON OTHER RELATED				
.0363	MATERIALS.....	575	776	776	735
*2080.0300	FOR COMMODITIES AND MATERIALS.....	144,352	148,418	148,418	141,841
.0423	COMMUNICATION DEVICES.....	5,195	4,776	4,776	4,359
.0440	MACHINERY AND EQUIPMENT.....	850	850	850	1,372
*2080.0400	FOR EQUIPMENT.....	6,045	5,628	5,628	5,731
*BUDGET LEVEL TOTAL.....		\$17,072,515	\$16,808,853	\$16,343,803	\$14,422,885
*DEPARTMENT TOTAL.....		256,825,498	256,188,871	252,387,228	231,355,141

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3127							
ADMINISTRATIVE SUPPORT-4064							
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568	1	\$ 122,508	1	\$ 119,808
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....			1	79,500	1	77,748
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	64,620	1	63,048	1	61,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528	1	41,496	1	40,584
0664	DATA ENTRY OPERATOR.....	1	38,760	3	36,096	3	35,304
0664	DATA ENTRY OPERATOR.....	2	36,996				
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	85,368				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	85,968	1	83,868	1	82,020
0308	STAFF ASSISTANT.....	1	70,896	1	66,000	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	60,168	1	58,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884	1	55,596	1	54,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	43,500	1	42,540
0177	SUPERVISOR OF ACCOUNTS.....	1	77,784	1	75,888	1	74,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,934		6,650		6,650
	SUB-SECTION TOTAL.....	13	838,514	13	806,510	13	788,906
	SECTION TOTAL.....	13	838,514	13	806,510	13	788,906
FORESTRY SUPPORT-3128							
OPERATIONAL SUPPORT-4047							
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	102,744	1	100,236	1	98,028
8184	GENERAL SUPERINTENDENT.....	1	109,908	1	107,232	1	104,868
7973	TREE TRIMMER II.....	12	28.82H	11	28.12H	11	27.57H
7973	TREE TRIMMER II.....	10,200H	28.82H	14,280H	28.12H	14,280H	27.57H
7972	TREE TRIMMER I.....	6	28.00H	6	27.32H	6	26.78H
7946	SENIOR CITY FORESTER.....	3	70,728	3	69,000	3	67,476
7945	CITY FORESTER.....	1	58,608	1	54,504	1	53,304
7945	CITY FORESTER.....	1	43,716	1	40,668	1	39,768
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	70,896	1	69,168	1	67,644
7926	SUPERINTENDENT OF FORESTRY.....			1	83,280	1	81,444
7916	FORESTRY SUPERVISOR.....	2	77,784	1	75,888	1	74,220
7916	FORESTRY SUPERVISOR.....	1	74,280	2	72,468	2	70,872
7916	FORESTRY SUPERVISOR.....	1	67,656	1	66,000	1	64,548
7916	FORESTRY SUPERVISOR.....	2	64,620	2	63,048	2	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		4,128		4,314		4,314
	SUB-SECTION TOTAL.....	32	2,371,128	32	2,446,288	32	2,385,780
WOOD DISPOSAL-4051							
7973	TREE TRIMMER II.....	1	28.82H	1	28.12H	1	27.57H
7972	TREE TRIMMER I.....	3	28.00H	3	27.32H	3	26.78H
	SUB-SECTION TOTAL.....	4	230,153	4	224,563	4	220,137
TRAINING AND SAFETY-4056							
7973	TREE TRIMMER II.....	1	28.82H	1	28.12H	1	27.57H
3063	TRAINING AGENT I (PER AGREEMENT).....	3	29.82H	3	29.12H	3	28.57H
3062	TRAINING AGENT II.....	1	77,784	1	72,468	1	70,872
3061	TRAINING AGENT I.....	1	70,896	1	66,000	1	64,548
3061	TRAINING AGENT I.....	1	61,668	1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		702		4,239		4,239
	SUB-SECTION TOTAL.....	7	452,341	7	438,454	7	428,598
	SECTION TOTAL.....	43	3,053,820	43	3,108,303	43	3,045,515

11/8/2006

REPORTS OF COMMITTEES

91569

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND**BUREAU OF FORESTRY - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
FORESTRY OPERATIONS-3136							
TREE TRIMMING-4063							
7973	TREE TRIMMER II.....	19	28.82H	17	28.12H	17	27.57H
7972	TREE TRIMMER I.....	45	28.00H	44	27.32H	44	26.78H
SUB-SECTION TOTAL.....		64	3,687,483	61	3,427,445	61	3,359,801
DISPOSAL OF NON-PARKWAY DEBRIS-4067							
7973	TREE TRIMMER II.....	3	28.82H	3	28.12H	3	27.57H
7972	TREE TRIMMER I.....	13	28.00H	13	27.32H	13	26.78H
7183	MOTOR TRUCK DRIVER.....	12	29.15H	12	29.15H	12	28.70H
SUB-SECTION TOTAL.....		28	1,832,530	28	1,610,212	28	1,581,510
SECTION TOTAL.....		92	5,319,893	89	5,037,657	89	4,941,411
TREE REMOVAL-3137							
7973	TREE TRIMMER II.....	6	28.82H	6	28.12H	6	27.57H
7972	TREE TRIMMER I.....	17	28.00H	18	27.32H	18	26.78H
7183	MOTOR TRUCK DRIVER.....	11	29.60H	14	29.60H	14	29.15H
7183	MOTOR TRUCK DRIVER.....	1	29.40H	9	29.15H	9	28.70H
7183	MOTOR TRUCK DRIVER.....	11	29.15H				
SECTION TOTAL.....		46	2,702,123	47	2,727,949	47	2,680,275
MTD ALLOCATION-3406							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	30.65H	2	30.65H	2	30.20H
7184	POOL MOTOR TRUCK DRIVER.....	1	23.32H				
7183	MOTOR TRUCK DRIVER.....	1	29.60H	1	29.60H	1	29.15H
7183	MOTOR TRUCK DRIVER.....	38	29.15H	38	29.15H	38	28.70H
SECTION TOTAL.....		43	2,895,243	41	2,445,144	41	2,407,506
DIVISION TOTAL.....		237	14,487,493	233	14,126,583	233	13,853,613
LESS TURNOVER.....			820,347		1,027,289		1,027,289
TOTAL.....			\$13,547,146		\$13,099,274		\$12,836,324
DEPARTMENT TOTAL.....		2,478	186,282,122	2,423	185,801,728	2,423	181,829,985
LESS TURNOVER.....			13,004,892		12,301,828		12,301,828
TOTAL.....			173,277,430		173,299,900		169,528,157

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, the department is responsible for installation and maintenance of all street signs and pavement markings in the city.

84/1105

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,730,989	\$ 2,676,301	\$ 2,612,989	\$ 2,243,777
.0011	CONTRACT WAGE INCREMENT-SALARY.....		31,710	31,710	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,945	15,602	15,602	
.0038	WORK STUDY/CO-OP EDUCATION.....		10,000	10,000	4,615
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	10,000	10,000	10,000	19,936
*2105.0000	FOR PERSONNEL SERVICES.....	2,757,934	2,743,613	2,680,301	2,268,328
.0126	OFFICE CONVENIENCES.....				204
.0127	TMA CONTINGENCIES.....				20,918
.0130	POSTAGE.....	3,000	3,000	3,000	966
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	55,451	5,451	5,451	40,089
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	861	661	661	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,450	1,450	1,450	458
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		3,500	3,500	1,541
.0155	RENTAL OF PROPERTY.....	5,000	10,000	10,000	
.0157	RENTAL OF EQUIPMENT.....	79,321	76,225	76,225	90,405
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	7,096	7,096	7,096	6,170
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,940			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	14,650	14,650	14,650	
.0169	TECHNICAL MEETING COSTS.....	9,514	11,499	11,499	5,463
.0171	MISCELLANEOUS SUPPLIES.....	600	600	600	441
.0178	FREIGHT AND EXPRESS CHARGES.....	475	475	475	204
.0181	MOBILE COMMUNICATION SERVICES.....	18,800	18,800	18,800	10,000
.0186	PAGERS.....		246	246	3,667
.0188	VEHICLE TRACKING SERVICE.....	92,769	33,445	33,445	
.0190	TELEPHONE-CENTREX BILLING.....	26,232	40,832	40,832	51,040
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES....	7,500	9,700	9,700	9,212
.0196	DATA CIRCUITS.....	717	700	700	582
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	14,000	14,000	14,000	11,840
*2105.0100	FOR CONTRACTUAL SERVICES.....	343,378	252,330	252,330	253,200
.0245	REIMBURSEMENT TO TRAVELERS.....	7,216	7,216	7,216	3,402
.0270	LOCAL TRANSPORTATION.....	7,590	415	415	368
*2105.0200	FOR TRAVEL.....	14,806	7,831	7,831	3,770
.0340	MATERIAL AND SUPPLIES.....	3,373	3,373	3,373	2,058
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,488	5,852	5,852	4,550
*2105.0300	FOR COMMODITIES AND MATERIALS.....	8,861	8,225	9,225	6,608
	FOR THE PAYMENT OF TORT AND NON-TORT JU				
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX				
	PERT COSTS, AS APPROVED BY THE CORPORATI				
.0931	ON COUNSEL.....	1,890,000	1,890,000	1,890,000	1,387,149
*2105.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,890,000	1,890,000	1,890,000	1,387,148
*BUDGET LEVEL TOTAL.....		\$ 5,014,977	\$ 4,902,798	\$ 4,838,487	\$ 3,819,055

11/8/2006

REPORTS OF COMMITTEES

91571

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3201							
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 152,520	1	\$ 148,800	1	\$ 145,524
9813	MANAGING DEPUTY COMMISSIONER.....	1	142,500	2	131,184	2	128,292
9813	MANAGING DEPUTY COMMISSIONER.....	1	134,460				
9660	FIRST DEPUTY COMMISSIONER.....	1	145,092	1	141,552	1	138,432
5633	PROJECT DIRECTOR.....			1	109,272	1	106,872
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	61,668	1	60,168	1	58,848
0809	EXECUTIVE SECRETARY I.....	1	35,328	1	32,928	1	32,208
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620	1	63,048	1	61,656
0313	ASSISTANT COMMISSIONER.....	1	112,008	1	109,272	1	106,872
0313	ASSISTANT COMMISSIONER.....	1	106,128				
0310	PROJECT MANAGER.....	1	84,264				
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	2	45,552	2	44,544
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692				
	SCHEDULE SALARY ADJUSTMENTS.....		1,509		644		644
	SECTION TOTAL.....	12	1,135,677	11	1,019,156	11	996,728
PROJECT CONTROLS-3202							
6145	ENGINEERING TECHNICIAN VI.....	1	81,492	1	75,888	1	74,220
5636	ASSISTANT PROJECT DIRECTOR.....	1	96,216	1	89,868	1	87,888
5633	PROJECT DIRECTOR.....	1	108,180	1	105,540	1	103,212
5614	CIVIL ENGINEER IV.....	1	84,264	1	82,212	1	80,400
5613	CIVIL ENGINEER III.....	1	77,148	1	75,264	1	73,608
5613	CIVIL ENGINEER III.....	2	70,728	2	66,000	2	64,548
0308	STAFF ASSISTANT.....	1	70,896	1	69,168	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		5,715		8,109		8,109
	SECTION TOTAL.....	8	665,367	8	638,049	8	624,177
SAFETY-3203							
9813	MANAGING DEPUTY COMMISSIONER.....	1	134,460	1	131,184	1	128,292
9679	DEPUTY COMMISSIONER.....			1	122,508	1	119,808
6122	SAFETY SPECIALIST.....	1	42,528	1	41,496	1	40,584
0309	COORDINATOR OF SPECIAL PRDJECTS.....	1	70,896				
0308	STAFF ASSISTANT.....			1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		2,650		900		900
	SECTION TOTAL.....	4	297,226	5	393,984	5	385,320
PUBLIC INFORMATION-3204							
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	61,668	1	60,168	1	58,848
0705	DIRECTOR PUBLIC AFFAIRS.....	1	98,100	1	91,368	1	89,352
0431	CLERK IV.....	1	48,888	1	45,552	1	44,544
0313	ASSISTANT COMMISSIDNER.....	1	96,216	1	93,864	1	91,800
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	81,492	1	79,500	1	77,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280	1	72,468	1	70,872
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656	1	63,048	1	61,656
0308	STAFF ASSISTANT.....	1	53,652				
0308	STAFF ASSISTANT.....	1	46,692				
	SCHEDULE SALARY ADJUSTMENTS.....		5,139		5,052		5,052
	SECTION TOTAL.....	9	633,783	7	511,020	7	499,872

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's 2007</u> <u>Recommendation</u>		<u>Revised</u> <u>2006</u>		<u>2006</u> <u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
	INTERGOVERNMENTAL SUPPORT-3205						
0313	ASSISTANT COMMISSIONER.....	1	107,784	1	105,156	1	102,840
0311	PROJECTS ADMINISTRATOR.....	1	94,872	1	92,556	1	90,516
0308	STAFF ASSISTANT.....			1	45,552	1	44,544
0304	ASSISTANT TO COMMISSIONER.....	1	85,368	1	83,280	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		1,932		897		897
	SECTION TOTAL.....	3	289,956	4	327,441	4	320,241
	DIVISION TOTAL.....	38	3,022,008	35	2,889,850	35	2,828,338
	LESS TURNOVER.....		274,075		187,747		187,747
	TOTAL.....		\$ 2,747,934		\$ 2,691,903		\$ 2,628,581

11/8/2006

REPORTS OF COMMITTEES

91573

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF ADMINISTRATION

84/1115

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,336,274	\$ 5,364,385	\$ 5,237,281	\$ 5,197,420
.0011	CONTRACT WAGE INCREMENT-SALARY.....		60,834	60,834	
.0012	CONTRACT WAGE INCREMENT-PR.....		1,070	1,070	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	46,556	45,744	45,744	
.0038	WDRK STUDY/CO-OP EDUCATION.....		15,000	15,000	14,322
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	30,000	15,000	15,000	34,167
*2115.0000	FOR PERSONNEL SERVICES.....	5,412,830	5,502,033	5,374,929	5,245,809
.0130	POSTAGE.....	5,947	5,947	5,947	4,196
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	168,650	87,300	87,300	82,924
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	28,616	28,616	28,616	27,073
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,000	2,000	2,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		40,040	40,040	38,036
.0152	ADVERTISING.....	1,940	1,940	1,940	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	38,267	38,267	38,267	35,942
.0157	RENTAL OF EQUIPMENT.....	23,358	23,358	23,358	18,820
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	6,940	11,640	11,640	8,046
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43,453	40,363	40,363	38,304
.0169	TECHNICAL MEETING COSTS.....	11,878	16,878	16,878	15,891
.0171	MISCELLANEOUS SUPPLIES.....	776	776	776	129
.0178	FREIGHT AND EXPRESS CHARGES.....	971	971	971	84
.0181	MOBILE COMMUNICATION SERVICES.....	41,799	11,754	11,754	7,000
.0186	PAGERS.....				882
.0190	TELEPHONE-CENTREX BILLING.....	47,952	44,352	44,352	55,440
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES....	1,000	1,000	1,000	
.0196	DATA CIRCUITS.....	4,480	3,735	3,735	3,735
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	21,372	14,162	14,162	14,156
*2115.0100	FOR CONTRACTUAL SERVICES.....	448,388	373,088	373,088	350,858
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	970	970	970	610
.0245	REIMBURSEMENT TO TRAVELERS.....	2,949	2,949	2,949	378
.0270	LOCAL TRANSPORTATION.....	922	922	922	872
*2115.0200	FOR TRAVEL.....	4,841	4,841	4,841	1,880
.0340	MATERIAL AND SUPPLIES.....	33,324	29,294	29,294	26,018
.0348	BOOKS AND RELATED MATERIAL.....	6,303	4,079	4,079	3,731
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,194	22,194	22,194	18,467
*2115.0300	FOR COMMODITIES AND MATERIALS.....	61,821	55,587	55,567	48,216
*BUDGET LEVEL TOTAL.....		\$ 5,928,881	\$ 5,835,540	\$ 5,808,436	\$ 5,646,843

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3215							
9679	DEPUTY COMMISSIONER.....	1	\$ 119,364	1	\$ 116,448	1	\$ 113,880
0432	SUPERVISING CLERK.....	1	56,220	1	52,344	1	51,192
0430	CLERK III.....	1	44,592	1	43,500	1	42,540
0378	ADMINISTRATIVE SUPERVISDR.....	1	42,528				
0308	STAFF ASSISTANT.....	1	48,888	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		2,420		1,223		1,223
	SECTION TOTAL.....	5	314,012	4	259,087	4	253,379
FINANCE-3216							
ACCOUNTING-4214							
1730	PROGRAM ANALYST.....	1	77,784	1	75,888	1	74,220
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,692	1	43,500	1	42,540
0431	CLERK IV.....	1	44,592	1	43,500	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328	1	32,928	1	32,208
0190	ACCOUNTING TECHNICIAN II.....	1	48,888	1	47,700	1	46,656
0120	SUPERVISDR OF ACCOUNTING.....	1	88,056	1	82,212	1	80,400
0103	ACCOUNTANT III.....	1	70,728	1	69,000	1	67,476
0102	ACCOUNTANT II.....	1	64,704	1	63,120	1	61,728
	SCHEDULE SALARY ADJUSTMENTS.....		5,161		2,658		2,658
	SUB-SECTION TOTAL.....	8	481,933	8	480,508	8	450,428
ACCOUNTS PAYABLE-4215							
1572	CHIEF CONTRACT EXPEDITER.....	1	64,620	1	60,168	1	58,848
0431	CLERK IV.....	1	53,652	2	49,980	2	48,876
0431	CLERK IV.....	1	46,692	1	45,552	1	44,544
0431	CLERK IV.....	1	44,592	1	43,500	1	42,540
0431	CLERK IV.....	1	42,528	1	41,496	1	40,584
0431	CLERK IV.....	1	40,632	1	37,812	1	36,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	43,500	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760	1	37,812	1	36,984
0190	ACCOUNTING TECHNICIAN II.....	1	51,228	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		4,199		7,415		7,415
	SUB-SECTION TOTAL.....	10	482,483	11	514,895	11	503,723
FINANCIAL MANAGEMENT-4216							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....			2	105,024	2	102,708
1179	MANAGER OF FINANCE.....	1	85,368	1	79,500	1	77,748
0431	CLERK IV.....	1	42,528	1	41,496	1	40,584
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	2	107,652				
0381	DIRECTOR OF ADMINISTRATION II.....	1	93,648	1	87,228	1	85,308
0380	DIRECTOR OF ADMINISTRATION I.....	1	70,896	1	66,000	1	64,548
0378	ADMINISTRATIVE SUPERVISOR.....	1	58,884	1	57,444	1	56,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652	1	37,812	1	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632				
0118	DIRECTOR OF FINANCE.....	1	113,004	1	110,244	1	107,820
	SCHEDULE SALARY ADJUSTMENTS.....		3,629		6,512		6,512
	SUB-SECTION TOTAL.....	10	777,545	9	696,284	9	681,104

11/8/2006

REPORTS OF COMMITTEES

91575

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDIVISION OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE-3216 - CONTINUED							
RECORDS AND ESTIMATES-4217							
9532	STORES LABORER.....	1	31,55H	1	31,55H	1	30,15H
5615	CIVIL ENGINEER V.....	1	70,728	1	89,868	1	87,888
5615	CIVIL ENGINEER V.....	1	67,656	1	66,000	1	64,548
5614	CIVIL ENGINEER IV.....	1	84,264	1	82,212	1	80,400
5614	CIVIL ENGINEER IV.....	1	64,704	2	60,132	2	58,812
5614	CIVIL ENGINEER IV.....	1	61,632				
5613	CIVIL ENGINEER III.....	1	77,148	1	75,264	1	73,608
5613	CIVIL ENGINEER III.....	1	58,608	1	57,180	1	55,920
5613	CIVIL ENGINEER III.....	1	55,872	1	54,504	1	53,304
5612	CIVIL ENGINEER II.....	1	50,616	1	49,380	1	48,288
1481	CONTRACT REVIEW SPECIALIST I.....	1	48,888	1	47,700	1	46,656
1179	MANAGER OF FINANCE.....	1	107,652	1	100,236	1	98,028
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,760	1	37,812	1	36,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	52,344	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	45,552	1	44,544
0190	ACCOUNTING TECHNICIAN II.....	1	46,692	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		13,764		8,044		8,044
SUB-SECTION TOTAL.....		16	1,011,880	16	988,274	16	973,078
SECTION TOTAL.....		44	2,753,851	44	2,867,959	44	2,808,331
CONTRACTS-3217							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....			1	105,024	1	102,708
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....			1	69,168	1	67,644
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	56,220				
1572	CHIEF CONTRACT EXPEDITER.....	1	51,228	1	49,980	1	48,876
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,656	1	63,048	1	61,656
0431	CLERK IV.....	1	44,592	1	41,496	1	40,584
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	107,652				
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	74,280				
0380	DIRECTOR OF ADMINISTRATION I.....	1	85,368	1	79,500	1	77,748
0378	ADMINISTRATIVE SUPERVISOR.....	1	70,896	1	69,168	1	67,644
0345	CONTRACTS COORDINATOR.....	1	102,744	1	95,712	1	93,600
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280	1	72,468	1	70,872
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	47,700	1	46,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	43,500	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	43,500	1	42,540
0190	ACCOUNTING TECHNICIAN II.....	1	44,592	1	43,500	1	42,540
0126	FINANCIAL OFFICER.....	1	93,648	1	91,368	1	89,352
0124	FINANCE OFFICER.....	1	73,896	1	69,000	1	67,476
0124	FINANCE OFFICER.....			1	54,504	1	53,304
0123	FISCAL ADMINISTRATOR.....	1	85,368	1	83,280	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		8,456		11,646		11,646
SECTION TOTAL.....		18	1,232,036	18	1,181,262	18	1,155,486
HUMAN RESOURCES-3218							
PERSONNEL-4218							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	81,492	1	79,500	1	77,748
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	70,896	1	66,000	1	64,548
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	53,652	1	52,344	1	51,192
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,692	1	43,500	1	42,540
0313	ASSISTANT COMMISSIONER.....			1	103,536	1	101,256
0311	PROJECTS ADMINISTRATOR.....	1	70,896	1	69,168	1	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	69,168	1	67,644
0308	STAFF ASSISTANT.....	1	51,228	1	49,980	1	48,876
0308	STAFF ASSISTANT.....	1	48,888	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		7,254		3,687		3,687
SUB-SECTION TOTAL.....		7	430,895	8	582,435	8	569,676

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
HUMAN RESOURCES-3218 - CONTINUED							
PAYROLL-4219							
1342	SENIOR PERSONNEL ASSISTANT.....	1	51,228	1	49,980	1	48,876
1342	SENIOR PERSONNEL ASSISTANT.....	1	46,692	1	43,500	1	42,540
0169	CHIEF TIMEKEEPER.....			1	63,048	1	61,656
0164	SUPERVISING TIMEKEEPER.....	2	51,228	2	47,700	2	46,656
0164	SUPERVISING TIMEKEEPER.....	1	46,692	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....				3,420		3,420
	SUB-SECTION TOTAL.....	5	247,088	6	300,900	6	294,348
RETURN TO WORK-4220							
9539	CEMENT MIXER.....		31.55H		31.55H		30.15H
9464	ASPHALT HELPER.....		31.55H		31.55H		30.15H
9411	CONSTRUCTION LABORER.....		31.55H		31.55H		30.15H
8263	SIGN HANGER.....		15.22H		14.80H		14.80H
7633	HOISTING ENGINEER.....		37.70H		37.70H		35.70H
7183	MOTOR TRUCK DRIVER.....		29.15H		29.15H		28.70H
6137	FIELD SERVICE SPECIALIST II.....		42,528		41,496		40,584
4634	PAINTER.....		34.40H		34.40H		33.55H
0417	DISTRICT CLERK.....		32,196		31,416		30,720
0301	ADMINISTRATIVE ASSISTANT I.....		29,364		28,644		28,008
	SUB-SECTION TOTAL.....						
	SECTION TOTAL.....	12	678,063	15	883,335	15	864,027
INFORMATION TECHNOLOGY-3219							
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996	1	34,464	1	33,708
0638	PROGRAMMER/ANALYST.....	1	61,632	1	57,180	1	55,920
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264	1	82,212	1	80,400
0625	CHIEF PROGRAMMER/ANALYST.....	2	106,080	1	103,488	1	101,208
0625	CHIEF PROGRAMMER/ANALYST.....			1	99,996	1	97,800
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	106,740	1	104,136	1	101,844
0323	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	49,980	1	48,876
0310	PROJECT MANAGER.....	1	88,740	1	86,580	1	84,672
0308	STAFF ASSISTANT.....	1	61,668	1	57,444	1	56,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760	1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,676		1,139		1,139
	SECTION TOTAL.....	11	788,216	11	759,983	11	743,279
	DIVISION TOTAL.....	90	5,785,878	82	5,751,806	82	5,624,502
	LESS TURNOVER.....		383,148		341,477		341,477
	TOTAL.....		\$ 5,382,830		\$ 5,410,129		\$ 5,283,025

11/8/2006

REPORTS OF COMMITTEES

91577

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF INFRASTRUCTURE MANAGEMENT
SIGN MANAGEMENT

84/1135

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,271,048	\$	\$	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,437			
.0020	OVERTIME.....	15,000			
*2135.0000	FOR PERSONNEL SERVICES.....	4,292,485			
.0130	POSTAGE.....	600			
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	1,450			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	900			
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	10,825			
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	900			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	120			
.0169	TECHNICAL MEETING COSTS.....	2,080			
.0181	MOBILE COMMUNICATION SERVICES.....	2,660			
.0188	VEHICLE TRACKING SERVICE.....	3,275			
.0190	TELEPHONE-CENTREX BILLING.....	19,589			
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	12,000			
*2135.0100	FOR CONTRACTUAL SERVICES.....	82,399			
.0270	LOCAL TRANSPORTATION.....	4,300			
*2135.0200	FOR TRAVEL.....	4,300			
.0313	CLEANING AND SANITATION SUPPLY.....	1,550			
.0340	MATERIAL AND SUPPLIES.....	662,405			
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,900			
.0362	PAINTS AND PAINTING SUPPLIES.....	120,000			
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....	660			
*2135.0300	FOR COMMODITIES AND MATERIALS.....	787,515			
*BUDGET LEVEL TOTAL.....		\$ 5,146,899	\$	\$	\$

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAM SUPPORT-3265							
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568	\$		\$	
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	2	93,648				
0431	CLERK IV.....	1	53,652				
0431	CLERK IV.....	1	48,888				
0431	CLERK IV.....	1	38,760				
0308	STAFF ASSISTANT.....	1	53,652				
0304	ASSISTANT TO COMMISSIONER.....	1	74,280				
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888				
0302	ADMINISTRATIVE ASSISTANT II.....	2	46,692				
	SCHEDULE SALARY ADJUSTMENTS.....		1,683				
	SECTION TOTAL.....	11	726,051				
STANDARD SIGN PRODUCTION-3266							
8269	ASSISTANT SHOP SUPERVISOR.....	1	85,368				
8267	FOREMAN OF SIGN SHOP.....	1	32,52H				
6674	MACHINIST.....	1	36,89H				
6605	BLACKSMITH.....	1	36,40H				
4855	SHEET METAL WORKER.....	1	36,96H				
4656	SIGN PAINTER.....	5	28,97H				
	SECTION TOTAL.....	10	672,113				
SIGN INSTALLATION-3267							
9534	LABORER.....	16	31,55H				
8265	FOREMAN OF SIGN HANGERS.....	2	26,21H				
8263	SIGN HANGER.....	21	25,36H				
8263	SIGN HANGER.....	2	15,22H				
8244	FOREMAN OF LABORERS.....	2	32,45H				
7183	MOTOR TRUCK DRIVER.....	2	29,15H				
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	70,896				
6139	FIELD SUPERVISOR.....	1	81,492				
6139	FIELD SUPERVISOR.....	1	77,784				
6137	FIELD SERVICE SPECIALIST II.....	1	56,220				
6137	FIELD SERVICE SPECIALIST II.....	1	51,228				
6135	FIELD SERVICE DIRECTOR.....	1	93,648				
	SCHEDULE SALARY ADJUSTMENTS.....		4,754				
	SECTION TOTAL.....	52	3,043,485				
	DIVISION TOTAL.....	73	4,441,858				
	LESS TURNOVER.....		184,174				
	TOTAL.....		\$ 4,277,485				

11/8/2006

REPORTS OF COMMITTEES

91579

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF PROJECT DEVELOPMENT

84/1145		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,590,899	\$ 4,947,127	\$ 4,826,983	\$ 3,911,117
.0011	CONTRACT WAGE INCREMENT-SALARY.....		61,239	61,239	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	24,587	25,643	25,643	
.0020	OVERTIME.....	25,000	25,000	25,000	18,779
.0038	WORK STUDY/CO-OP EDUCATION.....		47,000	47,000	5,672
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	32,000			
*2145.0000	FOR PERSONNEL SERVICES.....	4,672,488	5,106,009	4,985,885	3,935,588
.0127	TMA CONTINGENCIES.....				20,284
.0130	POSTAGE.....	9,118	9,118	9,118	8,660
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	900,302	92,170	92,170	77,622
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	3,395	3,395	3,395	95
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		23,690	23,690	15,769
.0152	ADVERTISING.....	17,000	17,000	17,000	9,808
.0153	PROMOTIONS.....	5,820	5,820	5,820	5,528
.0157	RENTAL OF EQUIPMENT.....	56,300	45,499	45,499	36,964
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....		8,500	8,500	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	62,281	42,500	42,500	77,846
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,442	7,062	7,062	
.0169	TECHNICAL MEETING COSTS.....	17,516	20,591	20,591	8,639
.0178	FREIGHT AND EXPRESS CHARGES.....	970	970	970	
.0179	MESSENGER SERVICE.....	187	97	97	
.0181	MOBILE COMMUNICATION SERVICES.....	11,656	8,347	8,347	17,000
.0190	TELEPHONE-CENTREX BILLING.....	33,211	30,400	30,400	40,982
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES....	1,000	2,000	2,000	
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	5,693	5,693	5,693	7,159
*2145.0100	FOR CONTRACTUAL SERVICES.....	1,130,891	322,852	322,852	326,356
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	14,550	14,550	14,550	6,247
.0245	REIMBURSEMENT TO TRAVELERS.....	18,850	18,417	18,417	3,784
*2145.0200	FOR TRAVEL.....	33,400	32,867	32,867	10,031
.0313	CLEANING AND SANITATION SUPPLY.....	485	485	485	133
.0327	TMA COMMODITIES.....				104
.0340	MATERIAL AND SUPPLIES.....	32,290	30,786	30,786	25,070
.0345	APPARATUS AND INSTRUMENTS.....	4,051	4,051	4,051	
.0348	BOOKS AND RELATED MATERIAL.....	4,499	3,499	3,499	2,514
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,693	5,693	5,693	5,127
*2145.0300	FOR COMMODITIES AND MATERIALS.....	47,018	44,514	44,514	32,948
	FOR THE PAYMENT OF PUBLIC BENEFITS ON				
	IMPROVEMENTS OF ALLEYS FOR EXPENSE				
	INCIDENT THERETO UNDER SPECIAL ASSESS-				
.9041	MENTS.....	5,000			
*2145.8000	FOR SPECIFIC PURPOSE-GENERAL.....	5,000			
*BUDGET LEVEL TOTAL.....		\$ 5,888,795	\$ 5,506,342	\$ 5,386,198	\$ 4,304,903

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DIVISION OF PROJECT DEVELOPMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3245							
9679	DEPUTY COMMISSIONER.....	1	\$ 119,364	1	\$ 116,448	1	\$ 113,880
1646	ATTORNEY.....	1	74,436	1	72,624	1	71,028
0810	EXECUTIVE SECRETARY II.....	1	61,668	1	58,320	1	57,036
0322	SPECIAL ASSISTANT.....	1	98,100	1	91,368	1	89,352
0313	ASSISTANT COMMISSIONER.....	1	91,188	1	88,968	1	87,012
0311	PROJECTS ADMINISTRATOR.....	1	58,884	1	57,444	1	56,184
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280	1	72,468	1	70,872
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668	1	57,444	1	56,184
0308	STAFF ASSISTANT.....	1	48,888	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		936		1,043		1,043
	SECTION TOTAL.....	9	689,412	9	661,679	9	647,135
CAPITAL PROGRAMMING-3246							
5636	ASSISTANT PROJECT DIRECTOR.....	1	98,064	1	95,676	1	93,576
5632	COORDINATING ENGINEER II.....	1	88,056				
5612	CIVIL ENGINEER II.....			1	49,380	1	48,288
1912	PROJECT COORDINATOR.....	1	61,668	1	60,168	1	58,848
1912	PROJECT COORDINATOR.....	1	51,228	1	54,852	1	53,640
1441	COORDINATING PLANNER I.....	4	92,112	3	89,868	3	87,888
1441	COORDINATING PLANNER I.....	1	84,264	1	85,908	1	84,012
1441	COORDINATING PLANNER I.....	1	73,896	1	78,708	1	76,980
1441	COORDINATING PLANNER I.....			1	69,000	1	67,476
1440	COORDINATING PLANNER II.....	1	98,064	1	95,676	1	93,576
1440	COORDINATING PLANNER II.....			1	93,864	1	91,800
1404	CITY PLANNER IV.....	1	70,728	1	69,000	1	67,476
0311	PROJECTS ADMINISTRATOR.....	1	107,616	1	104,988	1	102,672
0310	PROJECT MANAGER.....	1	102,744	1	100,236	1	98,028
0310	PROJECT MANAGER.....			1	97,140	1	95,004
0310	PROJECT MANAGER.....			1	82,212	1	80,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		8,642		9,461		9,461
	SECTION TOTAL.....	15	1,282,306	18	1,483,573	18	1,431,557
MAPS AND PLATS-3247							
5776	SUPERINTENDENT OF MAPS.....	1	81,492	1	79,500	1	77,748
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	77,784	1	75,888	1	74,220
5632	COORDINATING ENGINEER II.....	1	88,056				
5630	COORDINATING ENGINEER I.....			1	78,708	1	76,980
1440	COORDINATING PLANNER II.....	1	98,064	1	93,864	1	91,800
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328	1	34,464	1	33,708
0613	GIS MANAGER.....	1	92,340	1	90,084	1	88,104
0313	ASSISTANT COMMISSIONER.....			1	83,280	1	81,444
0310	PROJECT MANAGER.....	1	93,648	1	91,368	1	89,352
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		2,947		1,710		1,710
	SECTION TOTAL.....	8	614,251	9	672,386	9	657,806
NEIGHBORHOOD CAPITAL DEVELOPMENT-3248							
STREETSCAPE-4248							
7946	SENIOR CITY FORESTER.....	1	70,728	1	69,000	1	67,476
7946	SENIOR CITY FORESTER.....	1	61,632	1	57,180	1	55,920
6145	ENGINEERING TECHNICIAN VI.....	1	81,492	1	75,888	1	74,220
5904	CHIEF ENGINEER.....	1	109,908	1	107,232	1	104,868
5633	PROJECT DIRECTOR.....	1	103,044	1	100,536	1	98,328
5613	CIVIL ENGINEER III.....	1	61,632	1	57,180	1	55,920
5404	ARCHITECT IV.....			1	60,132	1	58,812
5403	ARCHITECT III.....			1	54,504	1	53,304
5092	PROGRAM DIRECTOR.....	1	77,784	1	75,888	1	74,220

11/8/2006

REPORTS OF COMMITTEES

91581

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDDIVISION OF PROJECT DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
NEIGHBORHOOD CAPITAL DEVELOPMENT-3248 - CONTINUED							
STREETSCAPE-4248 - CONTINUED							
1405	CITY PLANNER V.....			1	54,504	1	53,304
1403	CITY PLANNER III.....	1	64,704	1	60,132	1	58,812
0313	ASSISTANT COMMISSIONER.....	1	96,216	1	93,864	1	91,800
0311	PROJECTS ADMINISTRATOR.....	1	64,728	1	63,144	1	61,752
	SCHEDULE SALARY ADJUSTMENTS.....		5,057		9,035		9,035
	SUB-SECTION TOTAL.....	10	796,925	13	838,219	13	817,771
SHARED COST SIDEWALK PROGRAM-4251							
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	5,740.80M				
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	74,280	1	72,468	1	70,872
6314	ENGINEERING TECHNICIAN IV.....	1	46,692	1	45,552	1	44,544
6145	ENGINEERING TECHNICIAN VI.....	1	81,492	1	83,280	1	81,444
6145	ENGINEERING TECHNICIAN VI.....			1	79,500	1	77,748
6144	ENGINEERING TECHNICIAN V.....	1	77,784	2	75,888	2	74,220
6143	ENGINEERING TECHNICIAN IV.....	1	51,228	1	52,344	1	51,192
6143	ENGINEERING TECHNICIAN IV.....			1	49,980	1	48,876
0431	CLERK IV.....	1	48,888	1	47,700	1	46,656
0431	CLERK IV.....	1	46,692	1	45,552	1	44,544
0310	PROJECT MANAGER.....	1	84,264	1	82,212	1	80,400
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280	2	69,168	2	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896				
0302	ADMINISTRATIVE ASSISTANT II.....			1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		4,314		744		744
	SUB-SECTION TOTAL.....	11	728,700	14	901,788	14	881,940
ALDERMANIC MENU PROGRAM-4252							
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	102,744	1	95,712	1	93,600
6253	TRAFFIC ENGINEER III.....	1	77,148	1	72,096	1	70,512
6144	ENGINEERING TECHNICIAN V.....	1	67,656	1	66,000	1	64,548
6143	ENGINEERING TECHNICIAN IV.....	1	64,620	1	60,168	1	58,848
6139	FIELD SUPERVISOR.....	1	81,492	1	75,888	1	74,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528	1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,161		2,801		2,801
	SUB-SECTION TOTAL.....	6	437,348	6	412,301	6	403,288
ALLEY PROGRAM-4255							
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	18,312	1	17,868	1	17,472
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	21,264	1	20,748	1	20,292
9622	MEMBER.....	2	17,616	2	17,184	2	16,800
6145	ENGINEERING TECHNICIAN VI.....	1	67,656	1	63,048	1	61,656
6144	ENGINEERING TECHNICIAN V.....	1	58,884	1	57,444	1	56,184
5615	CIVIL ENGINEER V.....	1	92,112	1	89,868	1	87,888
3092	PROGRAM DIRECTOR.....	1	102,744	1	95,712	1	93,600
0432	SUPERVISING CLERK.....	1	53,652	1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,530		849		849
	SUB-SECTION TOTAL.....	9	451,286	9	432,249	9	422,732
	SECTION TOTAL.....	36	2,415,360	42	2,684,557	42	2,625,733
DIVISION TOTAL.....							
		68	4,981,329	78	5,482,175	78	5,362,031
LESS TURNOVER.....							
			385,843		509,405		508,405
	TOTAL.....		\$ 4,615,486		\$ 4,972,770		\$ 4,852,626

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION

84/1155					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$10,591,713	\$14,206,803	\$13,685,383	\$14,841,330
.0011	CONTRACT WAGE INCREMENT-SALARY.....		10,967	10,967	
.0012	CONTRACT WAGE INCREMENT-PR.....		254,965	254,965	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	193	6,766	6,766	
.0020	OVERTIME.....	250,000	255,000	255,000	710,197
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	2,199,340	2,199,340	2,199,340	631,607
*2155.0000	FOR PERSONNEL SERVICES.....	13,041,248	18,833,641	16,412,421	16,183,134
.0130	POSTAGE.....	970	1,164	1,164	500
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	106,705	164,100	164,100	748,073
.0152	ADVERTISING.....	1,198	1,198	1,198	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....				871
.0157	RENTAL OF EQUIPMENT.....	220,111	297,961	297,961	323,793
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	198,808	262,033	262,033	263,503
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	24,650	73,386	73,386	112,717
.0169	TECHNICAL MEETING COSTS.....	2,060	9,220	9,220	3,291
.0178	FREIGHT AND EXPRESS CHARGES.....	1,500	1,371	1,371	
.0181	MOBILE COMMUNICATION SERVICES.....	19,748	29,194	29,194	26,946
.0185	WASTE DISPOSAL SERVICES.....	109,325	150,758	150,758	47,215
.0188	VEHICLE TRACKING SERVICE.....	17,730	6,689	6,689	
.0189	TELEPHONE-NON-CENTREX BILLINGS.....		500	500	380
.0190	TELEPHONE-CENTREX BILLING.....	84,360	84,800	84,800	110,000
.0196	DATA CIRCUITS.....	8,602	7,760	7,760	7,760
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	14,000	15,000	15,000	13,289
*2155.0100	FOR CONTRACTUAL SERVICES.....	809,767	1,105,134	1,105,134	1,658,338
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	12,416	65,525	65,525	24,875
.0245	REIMBURSEMENT TO TRAVELERS.....	3,881	5,821	5,821	
.0270	LOCAL TRANSPORTATION.....	115	115	115	
*2155.0200	FOR TRAVEL.....	16,412	71,461	71,461	24,875
.0313	CLEANING AND SANITATION SUPPLY.....	1,758	8,548	8,548	1,988
.0314	FUEL OIL.....		2,418	2,418	455
.0316	GAS-BOTTLED AND PROPANE.....		23,270	23,270	2,413
.0319	CLOTHING.....	12,678	16,170	16,170	3,800
.0340	MATERIAL AND SUPPLIES.....	415,600	676,776	676,776	640,986
.0345	APPARATUS AND INSTRUMENTS.....				140
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,799	10,387	10,387	8,675
*2155.0300	FOR COMMODITIES AND MATERIALS.....	435,835	737,860	737,589	658,437
.0422	OFFICE MACHINES.....		8,900	8,900	6,357
.0424	FURNITURE AND FURNISHINGS.....		9,000	9,000	4,464
.0440	MACHINERY AND EQUIPMENT.....	30,235	40,495	40,495	143
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....				2,549
*2155.0400	FOR EQUIPMENT.....	30,235	58,395	58,385	13,513
*BUDGET LEVEL TOTAL.....		\$14,333,485	\$18,806,200	\$18,384,980	\$18,538,297
*DEPARTMENT TOTAL.....		\$36,312,857	\$35,250,881	\$34,418,101	\$32,408,898

11/8/2006

REPORTS OF COMMITTEES

91583

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PROJECT OVERSIGHT-3255							
6295	TRAFFIC MAINTENANCE SUPERVISOR.....		\$	2	\$ 69,168	2	\$ 67,644
6145	ENGINEERING TECHNICIAN VI.....	1	81,492	1	75,888	1	74,220
5612	CIVIL ENGINEER II.....	1	70,728	1	69,000	1	67,476
0431	CLERK IV.....			1	37,812	1	36,984
0430	CLERK III.....	1	32,196	1	29,988	1	29,328
0311	PROJECTS ADMINISTRATOR.....	1	102,972	1	100,464	1	98,256
0308	STAFF ASSISTANT.....			1	69,168	1	67,644
0308	STAFF ASSISTANT.....			1	57,444	1	56,184
0304	ASSISTANT TO COMMISSIDNER.....			1	72,468	1	70,872
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	49,980	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....			1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		193		4,114		4,114
	SECTION TOTAL.....	5	338,809	12	748,162	12	731,782
LABOR-3256							
SIGNAGE-4258							
9534	LABORER.....			16	31.55H	16	30.15H
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....			1	87,228	1	85,308
8269	ASSISTANT SHOP SUPERVISOR.....			1	83,280	1	81,444
8267	FOREMAN OF SIGN SHOP.....			1	31.73H	1	31.03H
8265	FOREMAN OF SIGN HANGERS.....			2	25.51H	2	25.51H
8263	SIGN HANGER.....			19	24.66H	19	24.66H
8263	SIGN HANGER.....			6	14.80H	6	14.80H
8244	FOREMAN OF LABORERS.....			2	32.45H	2	31.05H
7183	MOTOR TRUCK DRIVER.....			2	29.15H	2	28.70H
6674	MACHINIST.....			1	36.89H	1	35.63H
6605	BLACKSMITH.....			1	36.40H	1	37.32H
4855	SHEET METAL WORKER.....			1	36.96H	1	35.31H
4656	SIGN PAINTER.....			5	28.26H	5	27.64H
4636	FOREMAN OF PAINTERS.....				38.70H		37.74H
4634	PAINTER.....				34.40H		33.55H
4304	GENERAL FOREMAN OF CARPENTERS.....			1	7,023.47M	1	6,815.47M
	SCHEDULE SALARY ADJUSTMENTS.....				2,652		2,652
	SUB-SECTION TOTAL.....			59	3,357,508	59	3,286,200
BRIDGES-4262							
9411	CONSTRUCTION LABORER.....	11	31.55H	11	31.55H	11	30.15H
9411	CONSTRUCTION LABORER.....	25,600H	31.55H	25,600H	31.55H	25,600H	30.15H
8258	DISTRICT CONCRETE SUPERVISOR.....		40.70H		40.70H		38.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	2	32.65H	2	32.65H	2	31.25H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....		8,025.33M		8,025.33M		7,678.67M
7633	HOISTING ENGINEER.....		43.30H		43.30H		41.30H
7633	HOISTING ENGINEER.....	1	41.55H	1	41.55H	1	39.55H
7633	HOISTING ENGINEER.....	29,120H	41.55H	29,120H	41.55H	29,120H	39.55H
7633	HOISTING ENGINEER.....	1	40.25H	1	40.25H	1	38.25H
7230	BRIDGE OPERATOR.....		35,328		34,464		33,708
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		32.15H		32.15H		31.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H	1	30.65H	1	30.20H
7183	MOTOR TRUCK DRIVER.....	2	29.15H	2	29.15H	2	28.70H
7183	MOTOR TRUCK DRIVER.....	26,920H	29.15H	26,920H	29.15H	26,920H	28.70H
7177	EQUIPMENT RENTAL COORDINATOR.....		51,600		50,340		49,236
7114	CHAUFFEUR.....		17.02H		16.60H		16.23H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,914.27M	1	6,914.27M	1	6,695.87M
6676	FOREMAN OF MACHINISTS.....	2	38.89H	2	38.89H	2	37.63H
6676	FOREMAN OF MACHINISTS.....		38.89H		38.89H		37.63H
6674	MACHINIST.....	7	36.89H	7	36.89H	7	35.63H
6674	MACHINIST.....	3,200H	36.89H	3,200H	36.89H	3,200H	35.63H
6142	ENGINEERING TECHNICIAN III.....		35,328		34,464		33,708
5814	ELECTRICAL ENGINEER IV.....		61,632		60,132		58,812
5636	ASSISTANT PROJECT DIRECTOR.....		73,896		72,096		70,512

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
LABOR-3256 - CONTINUED							
BRIDGES-4262 - CONTINUED							
5616	SUPERVISING ENGINEER.....		73,896		72,096		70,512
5615	CIVIL ENGINEER V.....		67,656		66,000		64,548
5614	CIVIL ENGINEER IV.....	1	84,264	1	82,212	1	80,400
5614	CIVIL ENGINEER IV.....		61,632		60,132		58,812
5613	CIVIL ENGINEER III.....		55,872		54,504		53,304
5414	LANDSCAPE ARCHITECT IV.....		50,616		49,380		48,288
5413	LANDSCAPE ARCHITECT.....		41,688		40,668		39,768
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M	1	7,193.33M	1	6,994.00M
5035	ELECTRICAL MECHANIC.....		36.30H		36.30H		35.15H
4856	FOREMAN OF SHEET METAL WORKERS.....		39.92H		39.92H		38.13H
4855	SHEET METAL WORKER.....		37.46H		37.46H		35.81H
4855	SHEET METAL WORKER.....	2	36.96H	2	36.96H	2	35.31H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		7,236.67M		7,236.67M		6,803.33M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWDKRS.....	4	40.25H	4	40.25H	4	37.75H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		40.25H		40.25H		37.75H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	14	38.25H	14	38.25H	14	36.25H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	4,240H	38.25H	4,240H	38.25H	4,240H	36.25H
4805	ARCHITECTURAL IRON WORKER.....	3	35.60H	3	35.60H	3	33.60H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	38.60H	1	38.60H	1	36.35H
4776	FOREMAN OF STEAMFITTERS.....		39.60H		39.60H		38.10H
4774	STEAMFITTER.....	3	37.60H	3	37.60H	3	36.10H
4756	FOREMAN OF PLUMBERS.....		41.70H		41.70H		40.40H
4754	PLUMBER.....		40.95H		40.95H		39.65H
4754	PLUMBER.....	3	39.70H	3	39.70H	3	38.40H
4634	PAINTER.....		36.55H		36.55H		35.65H
4630	GENERAL FOREMAN OF PAINTERS.....		7,453.33M		7,453.33M		7,269.60M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	35.94H	1	35.94H	1	34.54H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	7,976.80M	2	7,976.80M	2	7,768.80M
4526	GENERAL FOREMAN OF GENERAL TRADES.....		7,976.80M		7,976.80M		7,768.80M
4437	FOREMAN OF CEMENT FINISHERS.....	2	40.20H	2	40.20H	2	37.85H
4435	CEMENT FINISHER.....		40.20H		40.20H		37.85H
4435	CEMENT FINISHER.....	1	38.20H	2	38.20H	2	36.60H
4435	CEMENT FINISHER.....	6,400H	38.20H	6,400H	38.20H	6,400H	36.60H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H	1	38.34H	1	36.58H
4405	FOREMAN OF BRICKLAYERS.....		38.34H		38.34H		36.58H
4401	BRICKLAYER.....	2	34.85H	2	34.85H	2	33.25H
4401	BRICKLAYER.....	11,200H	34.85H	11,200H	34.85H	11,200H	33.25H
4304	GENERAL FOREMAN OF CARPENTERS.....	2	7,023.47M	1	7,023.47M	1	6,815.47M
4304	GENERAL FOREMAN OF CARPENTERS.....		7,023.47M		7,023.47M		6,815.47M
4303	FOREMAN OF CARPENTERS.....	5	39.02H	5	39.02H	5	37.32H
4301	CARPENTER.....	11	36.52H	11	36.52H	11	35.32H
4301	CARPENTER.....	8,000H	36.52H	8,000H	36.52H	8,000H	35.32H
SUB-SECTION TOTAL.....		86	10,496,872	87	10,584,188	87	10,150,856
SECTION TOTAL.....		86	10,496,872	146	13,941,898	146	13,438,856
TEMPORARY HELP-3259							
7184	POOL MOTOR TRUCK DRIVER.....				26.24H		25.83H
SECTION TOTAL.....							
DIVISION TOTAL.....		91	10,835,681	158	14,889,858	158	14,168,638
LESS TURNOVER.....			243,775		478,489		478,489
TOTAL.....			\$10,591,906		\$14,213,369		\$13,692,149
DEPARTMENT TOTAL.....		358	29,046,656	363	28,813,289	363	27,981,509
LESS TURNOVER.....			1,431,015		1,525,118		1,525,118
TOTAL.....			\$27,615,641		\$27,288,171		\$26,456,391

11/8/2006

REPORTS OF COMMITTEES

91585

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 1,182,663	\$	\$	109,614,542
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE EMPLOYMENT OF STUDENT AS	72,295,147	64,587,103	64,587,103	67,080,267
.0039	TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES; PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	488,400			
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	141,281,242	136,625,065	136,625,065	120,850,083
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	1,050,000	1,050,000	1,050,000	1,050,000
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...	1,720,487	1,699,959	1,699,959	1,644,807
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	3,773,072	3,773,072	3,773,072	9,635,185
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	4,955,697	4,956,305	4,956,305	4,839,219
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	76,305,942	79,306,458	79,306,458	76,314,894
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	12,548,895	11,182,439	11,182,439	10,868,410
.0057	FOR EMPLOYEES..... LESS SAVINGS-FROM VOLUNTARY FURLOUGH				2,190,600
.0082	PLAN..... FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE	750,000	750,000	750,000	
.0095	PERFORMANCE OF THEIR DUTIES..... FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	200,000	200,000	200,000	40,000
.0096	WHICH RESULTED IN HIS DEATH.....	220,000	220,000	220,000	28,413

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	PENSION CONTRIBUTIONS FOR MEMBERS IN				
.0097	THE MILITARY SERVICE.....	20,000	20,000	20,000	
*2005.0000	FOR PERSONNEL SERVICES.....	315,281,545	302,870,401	302,870,401	404,156,420
	FOR EMERGENCY SHELTER, HOSPITAL AND				
	MEDICAL EXPENSES OF ABANDONED, NEGLECTED				
.0122	OR ABUSED CHILDREN.....	25,000	25,000	25,000	
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	11,675,138	11,329,735	11,329,735	11,174,278
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	21,382,003	18,784,248	18,784,248	20,160,395
.0142	ACCOUNTING AND AUDITING.....	1,853,000	1,642,000	1,642,000	1,249,044
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	2,000,000	2,000,000	2,000,000	2,000,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,122,555	75,000	75,000	69,902
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	269,260	159,000	159,000	143,261
.0157	RENTAL OF EQUIPMENT.....	83,664	83,664	83,664	100,032
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....				160,981
.0170	SURETY BOND PREMIUMS.....	50,000	50,000	50,000	49,779
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	1,350,427	1,256,661	1,256,661	1,068,761
.0190	TELEPHONE-CENTREX BILLING.....	84,360	80,360	80,360	108,868
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	1,050	1,050	1,050	
*2005.0100	FOR CONTRACTUAL SERVICES.....	40,898,457	35,486,718	35,486,718	38,285,301
.0245	REIMBURSEMENT TO TRAVELERS.....	15,000	15,000	15,000	9,298
*2005.0200	FOR TRAVEL.....	15,000	15,000	15,000	9,298
.0421	MACHINERY AND EQUIPMENT.....	45,000	45,000	45,000	5,614
*2005.0400	FOR EQUIPMENT.....	45,000	45,000	45,000	5,614
	FOR THE PAYMENT OF TORT AND NON-TORT JU				
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX				
	PERT COSTS, AS APPROVED BY THE CORPORATI				
.0931	ON COUNSEL.....	13,311,550	13,311,550	13,311,550	30,415,850
	CLAIMS FOR DAMAGES AND LIABILITIES				
	AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	200,000	200,000	200,000	109,660
	FOR THE REIMBURSEMENT AND COST OF AD-				
	MINISTRATION OF CONDOMINIUM AND COOPER-				
	ATIVE GARBAGE FEES TO BE PAID PURSUANT				
	TO CLAIMS MADE FOR REIMBURSEMENT PRE-				
	SENTED TO THE CITY COUNCIL (ALL CLAIMS				
	SHALL BE PAID PURSUANT TO ORDER OF THE				
.0939	CITY COUNCIL).....	6,000,000	6,000,000	6,000,000	18,875,265
	CHARGES FOR PROGRAMS IMPROVEMENT AND				
	MODIFICATION AT THE DIRECTION OF THE				
.0945	BUDGET DIRECTOR.....	45,000	45,000	45,000	20,948
.0955	INTEREST ON DAILY TENDER NOTES.....				603,267
	COST OF ISSUANCE FOR DAILY TENDER				
.0957	NOTES.....	30,000	120,000	120,000	46,268
	TO PROVIDE FOR MATCHING AND SUPPLEMEN-				
	TARY GRANT FUNDS CURRENTLY IN EFFECT AS				
.0991	WELL AS NEW GRANTS.....	7,108,195	5,425,895	5,425,895	4,864,868
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	26,694,745	25,102,445	25,102,445	54,936,126
	FOR THE ANALYSIS AND IMPLEMENTATION OF				
	IMPROVEMENTS IN DEPARTMENTAL OPERATIONS				
	AND MANAGEMENT AND PERSONNEL PRACTICES				
	AND CONTROL: TO BE EXPENDED UNDER THE				
.9002	DIRECTION OF THE MAYOR.....	500,000	500,000	500,000	342,452
.9011	SUMMER JOBS PROGRAM.....	3,000,000	2,000,000	2,000,000	4,000,000
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	450,373	900,728	900,728	792,640
.9030	AFTER SCHOOL PROGRAMS.....	3,500,000	3,500,000	3,500,000	10,500,000
	FOR COST RECOVERY STUDIES AND				
.9053	PRODUCTIVITY IMPROVEMENT.....	80,000	80,000	80,000	36,060

11/8/2006

REPORTS OF COMMITTEES

91587

BUDGET DOCUMENT FOR YEAR 2007
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	FOR EXPENSES RESULTING FROM DISASTERS				
.9074	AND OTHER EMERGENCIES.....	90,000	90,000	90,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	22,995,000	18,530,000	18,530,000	19,726,856
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	30,615,373	25,800,728	25,800,728	35,398,008
.9103	REHABILITATION LOANS AND GRANTS.....				1,337,492
	FOR PAYMENT OF COSTS ASSOCIATED WITH				
	LOBBYIST ACTIVITIES ON BEHALF OF THE				
.9121	CITY OF CHICAGO.....	450,000	450,000	450,000	359,403
.9124	FOR THE SISTER CITIES PROGRAM.....		341,000	341,000	200,000
	FOR THE DEVELOPMENT OF WORKFORCE				
.9163	SOLUTIONS JOB TRAINING PROJECTS.....		2,500,000	2,500,000	1,950,000
	FOR EXPENSES RELATED TO THE OUTSOURCING				
.9165	OF THE OATA CENTER.....	4,432,771	5,166,737	5,166,737	3,594,204
.9168	FOR CHILDREN'S ADVOCACY CENTER.....	900,000	900,000	900,000	900,000
.9175	CHICAGO TAX ASSISTANCE CENTER.....	1,550,000	1,700,000	1,700,000	810,438
.9176	WEST NILE VIRUS PROGRAM.....	1,000,000	1,000,000	1,000,000	536,895
.9178	SENIOR SATELLITES CENTERS.....		1,860,000	1,860,000	1,560,000
	LOW INCOME HOUSING ENERGY ASSISTANCE				
.9179	PROGRAM.....		640,000	640,000	5,640,000
.9180	FOR WORLD BUSINESS CHICAGO PROGRAM.....	1,600,000	1,600,000	1,600,000	1,600,000
.9192	TRAFFIC STUDIES.....		1,000,000	1,000,000	
	FOR GRANTS AND OTHER EXPENSES RELATED TO				
.9193	CHICAGO'S PLAN TO END HOMELESSNESS.....		3,050,000	3,050,000	
	FOR EXPENSES RELATED TO THE OPERATION OF				
	THE CHICAGO HOSPITALITY INDUSTRY COUNCI				
.9195	L.....	200,000			
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	10,132,771	20,207,737	20,207,737	18,488,432
	FOR PAYMENT OF GENERAL OBLIGATION				
.9540	CERTIFICATE.....	4,775,000	4,782,000	4,782,000	4,780,908
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	4,775,000	4,782,000	4,782,000	4,780,908
	TO REIMBURSE MIDWAY FUND FOR FIRE				
.9635	DEPARTMENT SALARIES.....	2,413,000	2,320,000	2,320,000	2,320,000
	TO REIMBURSE MIDWAY FUND FOR FIRE				
.9636	DEPARTMENT BENEFITS.....	725,000	696,670	696,670	696,670
	FOR CORPORATE SUBSIDY OF CHICAGO PUBLIC				
.9638	LIBRARY.....	47,850,000	39,000,000	39,000,000	17,100,000
*2005.9800	FOR REIMBURSEMENTS.....	50,988,000	42,016,670	42,016,670	20,116,670
*BUDGET LEVEL TOTAL.....		479,453,891	456,126,899	456,126,899	574,176,777
*FUND TOTAL.....		\$3,097,529,881	2,871,921,326	2,852,107,000	2,775,984,394

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 662,276	\$ 487,276	\$ 473,908	\$ 380,617
.0011	CONTRACT WAGE INCREMENT-SALARY.....		6,692	6,692	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,266	9,865	9,865	
*2005.0000	FOR PERSONNEL SERVICES.....	669,542	503,833	490,465	380,617
.0130	POSTAGE.....	683	636	636	604
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES	4,440			
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	53,236	3,212	3,212	5,424
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.. PUBLICATIONS AND REPRODUCTION-IN HOUSE	350	350	350	249
.0151	SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		659	659	399
.0154	COMMUNICATIONS HARDWARE.....	15,218	8,366	8,366	984
.0155	RENTAL OF PROPERTY.....	5,346			
.0157	RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	98,627	92,876	92,876	70,680
.0159	AND MACHINERY.....	5,685	4,625	4,625	4,392
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,424	2,415	2,415	2,792
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	547	334	334	
.0169	TECHNICAL MEETING COSTS.....	4,672	3,161	3,161	888
.0181	MOBILE COMMUNICATION SERVICES.....	15,853	6,277	6,277	212
.0186	PAGERS.....		30	30	2,220
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	5,954	3,348	3,348	3,180
.0190	TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF		192	192	336
.0197	EQUIPMENT/VOICEMAIL.....		168	168	156
*2005.0100	FOR CONTRACTUAL SERVICES.....	213,035	126,849	126,849	92,516
.0245	REIMBURSEMENT TO TRAVELERS.....	1,410	1,410	1,410	
.0270	LOCAL TRANSPORTATION.....	250	250	250	
*2005.0200	FOR TRAVEL.....	1,660	1,660	1,660	
.0320	GAS/DIESEL.....	15,702	10,591	10,591	6,828
.0338	LICENSE STICKER, TAG AND PLATES.....		94	94	128
.0340	MATERIAL AND SUPPLIES.....	3,229	3,123	3,123	2,964
.0348	BOOKS AND RELATED MATERIAL.....	225			
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,966	3,966	3,966	3,764
*2005.0300	FOR COMMODITIES AND MATERIALS.....	23,122	17,774	17,774	13,684
*2005.0700	FOR CONTINGENCIES.....	6,284	5,408	5,408	1,900
*BUDGET LEVEL TOTAL.....		\$ 913,643	\$ 855,324	\$ 841,866	\$ 488,717

11/8/2006

REPORTS OF COMMITTEES

91589

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
LEGAL-3015							
1262	ASSISTANT INSPECTOR GENERAL.....	1	\$ 94,332	1	\$ 92,028	1	\$ 90,000
	SECTION TOTAL.....	1	94,332	1	92,028	1	90,000
INVESTIGATIONS-3020							
1287	COMPUTER FORENSIC INVESTIGATOR.....	1	82,464				
1260	CHIEF INVESTIGATOR.....	1	99,564	1	97,140	1	95,004
1256	SUPERVISING INVESTIGATOR.....	2	56,220	1	72,468	1	70,872
1256	SUPERVISING INVESTIGATOR.....			1	60,168	1	58,848
1255	INVESTIGATOR.....	3	51,228	4	47,700	4	46,656
1255	INVESTIGATOR.....	1	48,888	1	45,552	1	44,544
1255	INVESTIGATOR.....	1	46,692				
1254	INVESTIGATOR SPECIALIST.....			1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		7,266		9,865		9,865
	SECTION TOTAL.....	9	550,988	9	525,873	9	514,833
CITY AUDIT-3025							
1288	FORENSIC AUDIT INVESTIGATOR.....	1	61,674				
	SECTION TOTAL.....	1	61,674				
	DIVISION TOTAL.....	11	707,004	10	618,001	10	604,633
	LESS TURNOVER.....		37,482		120,880		120,880
	TOTAL.....		\$ 669,542		\$ 497,141		\$ 483,773

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 25,308	\$ 30,065	\$ 28,973	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....		543	543	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,242	1,242	1,242	
*2005.0000	FOR PERSONNEL SERVICES.....	26,550	31,850	30,758	
*BUDGET LEVEL TOTAL.....		\$ 26,550	\$ 31,850	\$ 30,758	\$

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3015							
FINANCIAL SYSTEMS SUPPORT-4020							
0192	AUDITOR II.....	1	\$ 50,616	1	\$ 49,380	1	\$ 48,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,242		1,242		1,242
	SUB-SECTION TOTAL.....	1	51,858	1	50,622	1	49,530
	SECTION TOTAL.....	1	51,858	1	50,622	1	48,530
	DIVISION TOTAL.....	1	51,858	1	50,622	1	48,530
	LESS TURNOVER.....		25,308		18,315		18,315
	TOTAL.....		\$ 26,550		\$ 31,307		\$ 30,215

11/8/2006

REPORTS OF COMMITTEES

91591

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

DEPARTMENT OF REVENUE

29/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 431,109	\$ 119,170	\$ 116,458	\$ 115,487
.0011	CONTRACT WAGE INCREMENT-SALARY.....		1,351	1,351	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,927	1,540	1,540	
*2003.0000	FOR PERSONNEL SERVICES.....	436,036	122,061	119,349	115,487
*BUDGET LEVEL TOTAL.....		\$ 436,036	\$ 122,061	\$ 119,349	\$ 115,487

Positions and Salaries

		Mayor's 2007		Revised		2006	
		Recommendation				Appropriation	
<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
PAYMENT PROCESSING-3154							
CASHIERING-4641							
0432	SUPERVISING CLERK.....	1	\$ 56,220		\$		\$
0432	SUPERVISING CLERK.....	1	51,228				
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	46,692	1	43,500	1	42,540
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	44,592	2	39,636	2	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	42,528				
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	40,632				
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	38,760				
	SCHEDULE SALARY ADJUSTMENTS.....		4,927		1,540		1,540
	SUB-SECTION TOTAL.....	10	448,371	3	124,312	3	121,800
	SECTION TOTAL.....	10	448,371	3	124,312	3	121,800
	DIVISION TOTAL.....	10	448,371	3	124,312	3	121,800
	LESS TURNOVER.....		13,335		3,802		3,802
	TOTAL.....		\$ 436,036		\$ 120,710		\$ 117,998

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

DEPARTMENT OF LAW

31/1005		Mayor's 2007	Revised	2006	2006
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,073,698	\$ 1,225,297	\$ 1,195,369	\$ 1,056,491
.0011	CONTRACT WAGE INCREMENT-SALARY.....		14,042	14,042	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	97	4,735	4,735	
.0020	OVERTIME.....	163	163	163	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	1,384	1,322	1,322	855
*2005.0000	FOR PERSONNEL SERVICES.....	1,075,342	1,245,558	1,215,831	1,057,346
.0125	OFFICE AND BUILDING SERVICES.....	215	575	575	
.0130	POSTAGE.....	2,130	2,013	2,013	2,072
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	13,563	8,810	8,810	9,784
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	49,258	47,024	47,024	46,436
.0141	APPRAISALS.....	1,020	520	520	
.0143	COURT REPORTING.....	70,222	54,586	54,586	45,192
.0145	LEGAL EXPENSES.....	15,470	15,802	15,802	13,435
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	1,780	1,725	1,725	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	311	368	368	72
	PUBLICATIONS AND REPRODUCTION-IN HDUSE				
.0151	SERVICES.....		878	878	342
.0152	ADVERTISING.....	110	230	230	33
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	2,657	5,825	5,825	3,691
.0157	RENTAL OF EQUIPMENT.....	2,262	485	485	452
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	586	316	316	307
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	9,212	3,661	3,661	4,416
.0169	TECHNICAL MEETING COSTS.....	4,727	1,959	1,959	1,754
.0178	FREIGHT AND EXPRESS CHARGES.....	672	873	873	1,196
.0181	MOBILE COMMUNICATION SERVICES.....	295	131	131	121
.0186	PAGERS.....	387	207	207	236
.0190	TELEPHONE-CENTREX BILLING.....	9,164	4,950	4,950	5,000
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES....	100	100	100	115
.0196	DATA CIRCUITS.....	100	100	100	100
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	1,398	771	771	805
*2005.0100	FOR CONTRACTUAL SERVICES.....	185,839	151,808	151,908	135,559
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	100	140	140	87
.0245	REIMBURSEMENT TO TRAVELERS.....	815	916	916	500
.0270	LOCAL TRANSPORTATION.....	1,575	1,456	1,456	1,310
*2005.0200	FOR TRAVEL.....	2,490	2,512	2,512	1,897
.0348	BOOKS AND RELATED MATERIAL.....	1,244	726	726	827
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,256	5,664	5,664	5,208
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,500	6,380	6,380	6,035
*BUDGET LEVEL TOTAL.....		\$ 1,274,971	\$ 1,406,370	\$ 1,376,442	\$ 1,200,837

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTITUTIONAL AND COMMERCIAL LITIGATION -3014							
1643	ASSISTANT CORPORATION COUNSEL.....		\$	1	\$ 91,176	1	\$ 89,172
	SECTION TOTAL.....			1	91,176	1	89,172
CONTRACTS-3017							
1617	PARALEGAL II.....			1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....				1,628		1,628
	SECTION TOTAL.....			1	45,128	1	44,168
TORTS-3020							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748	1	116,832	1	114,264
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,116				
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	113,064	1	110,304	1	107,880
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032	1	100,800	1	98,580
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	94,668	1	92,580
1617	PARALEGAL II.....	1	51,228	1	52,344	1	51,192
1617	PARALEGAL II.....			1	49,980	1	48,876
0863	LEGAL SECRETARY.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		97		940		940
	SECTION TOTAL.....	7	585,417	7	573,568	7	560,888
EMPLOYMENT LITIGATION-3021							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....			1	116,832	1	114,264
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272	1	118,832	1	114,264
	SECTION TOTAL.....	1	58,272	1	118,832	1	114,264
LABOR-3027							
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,392	1	99,540	1	97,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272	1	72,936	1	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188				
1611	CASE ANALYST-LAW.....	1	67,656	1	63,048	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....				1,232		1,232
	SECTION TOTAL.....	4	263,508	3	236,756	3	229,888
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037							
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,856	1	80,388	1	78,624
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	100,800	1	98,580
0308	STAFF ASSISTANT.....			1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....				935		935
	SECTION TOTAL.....	1	83,856	3	229,823	3	224,795
COMPLIANCE AND INTERNAL AUDIT-3042							
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280				
	SECTION TOTAL.....	1	92,280				
REVENUE LITIGATION-3043							
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,116				
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188				
	SECTION TOTAL.....	2	128,304				
DIVISION TOTAL.....		16	1,181,837	16	1,293,283	16	1,283,355
LESS TURNOVER.....			117,842		63,251		63,251
TOTAL.....			\$ 1,073,795		\$ 1,230,032		\$ 1,200,104

BUDGET DOCUMENT FOR YEAR 2007
200--WATER FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 54,196	\$ 43,843	\$ 42,643	\$
	.0011 CONTRACT WAGE INCREMENT-SALARY.....		600	600	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		1,308	1,308	
*2005.0000	FOR PERSONNEL SERVICES.....	54,196	45,751	44,551	
	*BUDGET LEVEL TOTAL.....	\$ 54,196	\$ 45,751	\$ 44,551	\$

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
EMPLOYMENT SERVICES-3020							
1393	PERSONNEL ANALYST III.....	1	\$ 55,872	1	\$ 54,504	1	\$ 53,304
	SCHEDULE SALARY ADJUSTMENTS.....				1,308		1,308
	SECTION TOTAL.....	1	55,872	1	55,812	1	54,612
	DIVISION TOTAL.....	1	55,872	1	55,812	1	54,612
	LESS TURNOVER.....		1,878		10,661		10,661
	TOTAL.....		\$ 54,196		\$ 45,151		\$ 43,951

11/8/2006

REPORTS OF COMMITTEES

91595

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUNDDEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION

38/1005				
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation
.0155	RENTAL OF PROPERTY.....	\$ 317,874	\$ 292,874	\$ 292,874
*2103.0100	FOR CONTRACTUAL SERVICES.....	317,874	292,874	292,874
	*BUDGET LEVEL TOTAL.....	\$ 317,874	\$ 292,874	\$ 292,874

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005				
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation
	FOR PROFESSIONAL AND TECHNICAL SERVICES			
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS\$	100,000	\$	\$
.0182	GAS.....	20,000,000	16,277,116	16,277,116
.0184	ELECTRICITY.....	12,500,000	13,662,873	13,662,873
*2110.0100	FOR CONTRACTUAL SERVICES.....	32,800,000	29,938,989	29,938,989
	*BUDGET LEVEL TOTAL.....	\$32,800,000	\$29,938,989	\$29,938,989
	*DEPARTMENT TOTAL.....	\$32,917,874	\$30,232,863	\$30,232,863

\$32,795,625

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,929,922	\$ 2,916,339	\$ 2,814,284	\$ 2,425,209
.0011	CONTRACT WAGE INCREMENT-SALARY.....		1,954	1,954	
.0012	CONTRACT WAGE INCREMENT-PR.....		64,675	64,675	
.0015	SCHEDULE SALARY ADJUSTMENTS.....		1,522	1,522	
.0020	OVERTIME.....	65,000	65,000	65,000	92,577
.0091	UNIFORM ALLOWANCE.....	6,840	6,840	6,840	850
*2035.0000	FOR PERSONNEL SERVICES.....	3,001,782	3,056,330	2,854,275	2,518,636
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	93,000	93,000	93,000	88,119
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	190,000	190,000	190,000	190,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	283,000	283,000	283,000	278,119
.0315	MOTOR VEHICLE DIESEL FUEL.....	1,415,000	825,000	825,000	490,998
.0320	GASOLINE.....	238,400	244,000	244,000	156,000
.0340	MATERIAL AND SUPPLIES.....	45,000	45,000	45,000	42,647
.0360	REPAIR PARTS AND MATERIAL.....	800,000	300,000	300,000	284,818
*2035.0300	FOR COMMODITIES AND MATERIALS.....	2,488,400	1,414,000	1,414,000	874,463
*BUDGET LEVEL TOTAL.....		\$ 5,783,182	\$ 4,753,330	\$ 4,851,275	\$ 3,771,218

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
MAINTENANCE OPERATIONS-3120							
7638	HOISTING ENGINEER-MECHANIC.....	13	\$ 44.55H	13	\$ 44.55H	13	\$ 42.55H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	8,458.67M	1	8,458.67M	1	8,112.00M
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	29.40H	1	29.40H	1	28.95H
7183	MOTOR TRUCK DRIVER.....	5	29.15H	5	29.15H	5	28.70H
7164	GARAGE ATTENDANT.....	4	17.32H	4	16.90H	4	16.53H
7136	SERVICEMAN.....	2	53.652	1	52.344	1	51.192
7136	SERVICEMAN.....			1	49.980	1	48.876
6676	FOREMAN OF MACHINISTS.....	2	38.89H	2	38.89H	2	37.63H
6674	MACHINIST.....	3	36.89H	3	36.89H	3	35.63H
6673	MACHINIST (AUTOMOTIVE).....	7	36.89H	7	36.89H	7	35.63H
6608	BLACKSMITH.....	1	35.90H	1	35.90H	1	36.82H
6326	LABORER.....	1	28.00H	1	27.32H	1	26.78H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	36.30H	1	36.30H	1	35.15H
0313	ASSISTANT COMMISSIONER.....	1	77.148	1	75.264	1	73.608
	SCHEDULE SALARY ADJUSTMENTS.....				1,522		1,522
	SECTION TOTAL.....	42	3,081,694	42	3,071,538	42	2,969,483
	DIVISION TOTAL.....	42	3,081,694	42	3,071,538	42	2,969,483
	LESS TURNOVER.....		151,772		153,877		153,877
	TOTAL.....		\$ 2,929,922		\$ 2,917,661		\$ 2,815,606

11/8/2006

REPORTS OF COMMITTEES

91597

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,670,948	\$ 1,701,712	\$ 1,645,324	\$ 883,982
.0011	CONTRACT WAGE INCREMENT-SALARY.....		346	346	
.0012	CONTRACT WAGE INCREMENT-PR.....		31,984	31,984	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	744	678	678	
.0020	DVERTIME.....	5,000	5,000	5,000	3,538
*2005.0000	FOR PERSONNEL SERVICES.....	1,676,892	1,738,720	1,683,332	887,520
.0181	MOBILE COMMUNICATION SERVICES.....	17,091	15,441	15,441	
*2005.0100	FOR CONTRACTUAL SERVICES.....	17,091	15,441	15,441	
.0229	TRANSPDRATION AND EXPENSE ALLOWANCE....	38,272	38,272	38,272	15,946
*2005.0200	FOR TRAVEL.....	38,272	38,272	38,272	15,946
.0319	CLOTHING.....	5,000	4,600	4,600	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,000	4,600	4,600	
*BUDGET LEVEL TOTAL.....		\$ 1,737,055	\$ 1,788,033	\$ 1,741,645	\$ 903,486

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation No Rate	Revised 2006 No Rate	2006 Appropriation No Rate
CODE ENFORCEMENT-3016				
STRATEGIC TASK FORCE-4072				
2231	PLUMBING INSPECTOR.....	3 \$ 7,089.00M	3 \$ 7,089.00M	3 \$ 6,868.00M
	SUB-SECTION TOTAL.....	3 255,204	3 255,204	3 247,248
	SECTION TOTAL.....	3 255,204	3 255,204	3 247,248
TECHNICAL INSPECTIONS-3025				
PLUMBING CODE COMPLIANCE INSPECTION-4110				
2233	PLUMBING INSPECTOR IN CHARGE.....	1 7,259.00M	1 7,259.00M	1 7,038.00M
2231	PLUMBING INSPECTOR.....	17 7,089.00M	17 7,089.00M	17 6,868.00M
0302	ADMINISTRATIVE ASSISTANT II.....	1 32,196	1 31,416	1 30,720
	SCHEDULE SALARY ADJUSTMENTS.....	744	678	678
	SUB-SECTION TOTAL.....	19 1,586,204	19 1,565,358	19 1,516,926
	SECTION TOTAL.....	19 1,586,204	19 1,565,358	19 1,516,926
	DIVISION TOTAL.....	22 1,821,408	22 1,820,582	22 1,784,174
	LESS TURNOVER.....	149,718	118,172	118,172
	TOTAL.....	\$ 1,671,692	\$ 1,702,380	\$ 1,645,002

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS

68/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 744,623	\$ 827,934	\$ 801,414	\$
	.0012 CONTRACT WAGE INCREMENT-PR.....		14,541	14,541	
*2005.0000	FOR PERSONNEL SERVICES.....	744,623	842,475	815,955	
*BUDGET LEVEL TOTAL.....		\$ 744,623	\$ 842,475	\$ 815,955	\$

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PLAN REVIEW-3015							
2233	PLUMBING INSPECTOR IN CHARGE.....	1	\$ 7,259.00M	1	\$ 7,259.00M	1	\$ 7,038.00M
2231	PLUMBING INSPECTOR.....	9	7,089.00M	9	7,089.00M	9	6,868.00M
	SECTION TOTAL.....	9	767,652	10	852,720	10	826,200
	DIVISION TOTAL.....	9	767,652	10	852,720	10	826,200
	LESS TURNOVER.....		23,029		24,786		24,786
	TOTAL.....		\$ 744,623		\$ 827,934		\$ 801,414

BUDGET DOCUMENT FOR YEAR 2DD7
200-WATER FUNDDEPARTMENT OF WATER MANAGEMENT
COMMISSIONER'S OFFICE

The Department of Water Management (DWM) ensures the health and quality of life for Chicago Water and Sewer System consumers by providing an adequate supply of safe, good tasting water at a reasonable price and by providing customer service in a prompt and courteous manner. Additionally, our mission is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

88/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,326,502	\$ 3,543,307	\$ 3,440,679	\$ 574,938
.0011	CONTRACT WAGE INCREMENT-SALARY.....		38,889	38,889	
.0012	CONTRACT WAGE INCREMENT-PR.....		5,864	5,864	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,187	10,368	10,368	
.0020	OVERTIME.....	10,000	10,000	10,000	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	24,982	24,982	24,982	10,774
*2005.0000	FOR PERSONNEL SERVICES.....	3,378,671	3,833,410	3,530,782	585,712
.0130	POSTAGE.....	112,000	104,000	104,000	91,191
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,707,822	1,737,800	1,737,800	117,888
.0147	SURVEYS.....	410,000	410,000	410,000	389,500
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	2,500	2,500	2,500	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	66,900	78,610	78,610	16,704
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		54,592	54,592	71,364
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....				18,521
.0157	RENTAL OF EQUIPMENT.....	125,559	125,559	125,559	125,559
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	20,000	20,000	20,000	5,698
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	545,990	745,990	745,990	5,383
.0169	TECHNICAL MEETING COSTS.....	30,500	30,500	30,500	10,312
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	2,500	2,500	2,500	2,372
.0190	TELEPHONE-CENTREX BILLING.....	334,954	349,638	349,638	255,640
.0196	DATA CIRCUITS.....	167,075	144,000	144,000	133,350
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....		58,900	58,900	58,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,525,800	3,864,589	3,864,589	1,302,382
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	3,000	3,000	3,000	1,859
.0245	REIMBURSEMENT TO TRAVELERS.....	29,000	19,500	19,500	7,870
*2005.0200	FOR TRAVEL.....	32,000	22,500	22,500	9,729
.0340	MATERIAL AND SUPPLIES.....	273,750	358,250	358,250	11,061
.0348	BOOKS AND RELATED MATERIAL.....	500	500	500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,000	15,000	15,000	9,681
*2005.0300	FOR COMMODITIES AND MATERIALS.....	285,250	373,750	373,750	20,742
.0423	COMMUNICATION DEVICES.....	5,000	5,000	5,000	
.0424	FURNITURE AND FURNISHINGS.....	4,000	4,000	4,000	2,108
.0440	MACHINERY AND EQUIPMENT.....	118,500	118,500	118,500	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	15,400	15,400	15,400	
*2005.0400	FOR EQUIPMENT.....	142,800	142,800	142,800	2,108
	FOR THE PAYMENT OF TORT AND NON-TORT JU				
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX				
	PERT COSTS, AS APPROVED BY THE CORPORATI				
.0931	ON COUNSEL.....	113,760	113,760	113,760	75,768
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760	113,760	113,760	75,768
*BUDGET LEVEL TOTAL.....		\$ 7,478,381	\$ 8,150,909	\$ 8,048,281	\$ 1,996,441

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
AGENCY MANAGEMENT-3003							
9988	COMMISSIONER OF WATER MANAGEMENT.....	1	\$ 152,520	1	\$ 148,800	1	\$ 145,524
9813	MANAGING DEPUTY COMMISSIONER.....	3	126,816	3	123,720	3	120,996
9660	FIRST DEPUTY COMMISSIONER.....	1	145,092	1	141,552	1	138,432
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,668	1	60,168	1	58,848
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,884	1	52,344	1	51,192
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220	1	54,852	1	53,640
0313	ASSISTANT COMMISSIONER.....	1	115,392	1	112,572	1	92,028
0311	PROJECTS ADMINISTRATOR.....	1	102,744	2	100,236	2	98,028
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	85,368				
0304	ASSISTANT TO COMMISSIONER.....	1	81,492	1	79,500	1	77,748
0155	MANAGER OF AUDIT AND INTERNAL CONTROLS..	1	120,372	1	117,432	1	114,852
	SCHEDULE SALARY ADJUSTMENTS.....		5,390		2,162		2,162
	SECTION TOTAL.....	13	1,365,890	13	1,341,014	13	1,293,470
MANAGEMENT SUPPORT-3005							
5536	DIRECTOR OF WATER RESEARCH AND DEVELOPMENT.....	1	73,896				
5528	FILTRATION ENGINEER II.....	1	55,872				
1694	DIRECTOR OF LEGAL SERVICES.....	1	120,372	1	117,432	1	114,852
0313	ASSISTANT COMMISSIONER.....	1	107,880	1	105,012	1	102,696
0313	ASSISTANT COMMISSIONER.....	1	96,444	1	94,092	1	92,016
0313	ASSISTANT COMMISSIONER.....	1	77,568	1	75,672	1	74,004
0308	STAFF ASSISTANT.....	1	70,896	1	69,168	1	67,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		3,898				
	SECTION TOTAL.....	8	853,518	6	506,928	6	495,756
PUBLIC RELATIONS-3010							
0703	PUBLIC RELATIONS REP III.....	1	70,896	1	66,000	1	64,548
0703	PUBLIC RELATIONS REP III.....			1	45,552	1	44,544
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656	1	66,000	1	64,548
0313	ASSISTANT COMMISSIONER.....	1	98,100	1	95,712	1	93,600
	SCHEDULE SALARY ADJUSTMENTS.....				1,412		1,412
	SECTION TOTAL.....	3	236,652	4	274,676	4	268,652

11/8/2006

REPORTS OF COMMITTEES

91601

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND**COMMISSIONER'S OFFICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
SAFETY AND SECURITY-3075							
7183	MOTOR TRUCK DRIVER.....	1	29,15H	1	29,15H	1	28,70H
6328	WATCHMAN.....	5	17,00H	5	16,59H	5	16,26H
6328	WATCHMAN.....		17,00H		16,59H		16,26H
6325	LABORER.....	3	17,00H	3	16,59H	3	16,26H
6305	SAFETY SPECIALIST.....	1	70,896	1	69,168	1	67,644
6305	SAFETY SPECIALIST.....	2	64,704	2	41,496	2	40,584
6305	SAFETY SPECIALIST.....	1	42,528				
6122	SAFETY SPECIALIST.....	1	70,896	1	69,168	1	67,644
6118	SAFETY ENGINEER.....			2	63,120	2	61,728
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....			1	95,712	1	93,600
1255	INVESTIGATOR.....			1	45,552	1	44,544
1254	INVESTIGATOR SPECIALIST.....	1	51,228	1	49,980	1	48,876
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	98,100				
0320	ASSISTANT TO THE COMMISSIONER.....	1	85,368	1	83,280	1	81,444
0313	ASSISTANT COMMISSIONER.....	2	96,216	1	101,604	1	99,372
0313	ASSISTANT COMMISSIONER.....			1	93,864	1	91,800
0311	PROJECTS ADMINISTRATOR.....	1	102,744	1	100,236	1	98,028
0311	PROJECTS ADMINISTRATOR.....	1	87,372	1	85,236	1	83,364
0308	STAFF ASSISTANT.....	1	56,988	1	55,596	1	54,372
0308	STAFF ASSISTANT.....			1	41,496	1	40,584
0304	ASSISTANT TO COMMISSIONER.....	1	89,412	1	87,228	1	85,308
0304	ASSISTANT TO COMMISSIONER.....	1	85,368	1	83,280	1	81,444
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	63,048	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220	1	52,344	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,224	1	48,024	1	46,968
	SCHEDULE SALARY ADJUSTMENTS.....		5,899		6,794		6,794
	SECTION TOTAL.....	27	1,875,609	30	1,771,057	30	1,733,188
	DIVISION TOTAL.....	51	3,931,369	53	3,893,675	53	3,791,047
	LESS TURNOVER.....		589,680		340,000		340,000
	TOTAL.....		\$ 3,341,689		\$ 3,553,675		\$ 3,451,047

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ADMINISTRATIVE SUPPORT**

88/1010		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,591,129	\$ 4,823,912	\$ 4,710,848	\$ 5,206,724
.0011	CONTRACT WAGE INCREMENT-SALARY.....		56,486	56,486	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	30,075	39,564	39,564	
.0020	OVERTIME.....	4,000	4,000	4,000	12,296
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	6,400			
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	192,167	192,167	192,167	104,954
*2010.0000	FOR PERSONNEL SERVICES.....	4,823,771	5,116,129	5,003,065	5,323,974
.0130	POSTAGE.....	12,000	12,000	12,000	3,096
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	24,839	55,000	55,000	1,391,966
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	160,980	40,000	40,000	53,985
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		13,090	13,090	12,432
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	197,767	197,767	197,767	133,365
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	98,770	100,000	100,000	678,848
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	
.0186	PAGERS.....				39,107
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES....	5,000	5,000	5,000	4,748
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	68,400	68,400	68,400	
*2010.0100	FOR CONTRACTUAL SERVICES.....	568,756	482,257	482,257	2,317,547
.0245	REIMBURSEMENT TO TRAVELERS.....	500	500	500	97
*2010.0200	FOR TRAVEL.....	500	500	500	97
.0338	LICENSE STICKER,TAG AND PLATES.....	2,500	2,500	2,500	
.0340	MATERIAL AND SUPPLIES.....				56,568
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,700	15,700	15,700	18,590
*2010.0300	FOR COMMODITIES AND MATERIALS.....	18,200	18,200	18,200	75,158
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000	2,000	4,504
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....				921
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	68,096	250,000	250,000	342,036
*2010.0400	FOR EQUIPMENT.....	70,088	252,000	252,000	347,461
	FOR THE PAYMENT OF TORT AND NON-TORT JU				
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX				
	PERT COSTS, AS APPROVED BY THE CORPORATI				
.0931	ON COUNSEL.....	113,760	113,760	113,760	96,785
*2010.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760	113,760	113,760	96,785
	FOR SERVICES PROVIDED BY THE POLICE				
.9403	DEPARTMENT.....	101,520	101,520	101,520	
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....				50,923
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	101,520	101,520	101,520	50,923
*BUDGET LEVEL TOTAL.....		\$ 5,896,603	\$ 6,084,386	\$ 5,981,302	\$ 8,211,845

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
AGENCY MANAGEMENT-3048							
9679	DEPUTY COMMISSIONER.....	1	\$ 120,708	1	\$ 117,768	1	\$ 115,176
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620	1	63,048	1	61,656
	SECTION TOTAL.....	2	185,328	2	180,816	2	176,832
COST RECOVERY-3050							
6144	ENGINEERING TECHNICIAN V.....	1	67,656	1	63,048	1	61,656
1646	ATTORNEY.....	1	80,712	1	78,744	1	77,016
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....				4,601		4,601
	SECTION TOTAL.....	3	212,988	3	206,561	3	202,121
PURCHASING-3060							
1805	STOCKHANDLER.....		22,212		21,672		21,192
1588	PROCUREMENT CONTROL OFFICER I.....	1	44,592	1	41,496	1	40,584
1580	SUPERVISOR OF CONTRACTS.....	1	67,656	1	69,168	1	67,644
1572	CHIEF CONTRACT EXPEDITER.....	1	70,896	1	66,000	1	64,548
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,328	1	34,464	1	33,708
0345	CONTRACTS COORDINATOR.....	1	61,668	1	60,168	1	58,848
0320	ASSISTANT TO THE COMMISSIONER.....	1	77,784	1	72,468	1	70,872
0308	STAFF ASSISTANT.....	1	51,228	1	54,852	1	53,640
0308	STAFF ASSISTANT.....			1	49,980	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	2	46,692	1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	2	44,592	2	43,500	2	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632	1	41,496	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....			1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		5,741		6,002		6,002
	SECTION TOTAL.....	12	638,093	13	666,458	13	651,914
PERSONNEL/PAYROLL/LABOR RELATIONS-3065							
8301	CAULKER.....		39.70H		39.70H		38.40H
7775	STATIONARY FIREMAN.....		26.07H		26.07H		24.69H
7743	OPERATING ENGINEER, GROUP A.....		38.27H		38.27H		37.34H
7741	OPERATING ENGINEER, GROUP C.....		36.36H		36.36H		35.47H
7633	HOISTING ENGINEER.....		37.70H		37.70H		35.70H
7183	MOTOR TRUCK DRIVER.....		29.15H		29.15H		28.70H
6672	WATER METER MACHINIST.....		32.05H		32.05H		30.65H
5033	ELECTRICAL MECHANIC 8.....		5,062.00M		4,939.00M		4,830.00M
4774	STEAMFITTER.....		37.60H		37.60H		36.10H
4754	PLUMBER.....		39.70H		39.70H		38.40H
4634	PAINTER.....		34.40H		34.40H		33.55H
4223	CUSTODIAL WORKER.....		10.30H		9.90H		9.90H
2317	WATER QUALITY INSPECTOR.....		29.364		28.644		28.008
1811	STOREKEEPER.....		25.548		24.924		24.372
1618	PARALEGAL I-LABOR.....						
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	93,648	1	87,228	1	85,308
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	61,668	1	100,236	1	98,028
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	56,220	1	54,852	1	53,640
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368	1	83,280	1	81,444
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,668	1	57,444	1	56,184
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220	1	54,852	1	53,640
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	53,652	1	52,344	1	51,192
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	49,980	1	48,876
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996	1	36,096	1	35,304
0683	TELEPHONE OPERATOR.....		25,548		24,924		24,372
0431	CLERK IV.....	2	53,652	2	52,344	2	51,192
0431	CLERK IV.....	1	46,692	2	43,500	2	42,540
0431	CLERK IV.....	1	44,592	1	41,496	1	40,584
0431	CLERK IV.....	2	42,528	2	39,636	2	38,760
0431	CLERK IV.....	1	40,632				
0429	CLERK II.....		24.384		23.184		23.256
0417	DISTRICT CLERK.....	1	53,652	1	52,344	1	51,192
0417	DISTRICT CLERK.....	3	40,632	1	49,980	1	48,876

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL/PAYROLL/LABOR RELATIONS-3065 - CONTINUED							
0417	DISTRICT CLERK.....	1	38,760	2	39,636	2	38,760
0417	DISTRICT CLERK.....	1	36,996	2	37,812	2	36,984
0417	DISTRICT CLERK.....			1	36,096	1	35,304
0323	ADMINISTRATIVE ASSISTANT III.....	1	58,884	1	54,852	1	53,640
0323	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	47,700	1	46,656
0313	ASSISTANT COMMISSIONER.....	1	103,044	1	100,536	1	98,328
0313	ASSISTANT COMMISSIONER.....	1	88,056	1	85,908	1	84,012
0308	STAFF ASSISTANT.....	1	53,652	1	52,344	1	51,192
0308	STAFF ASSISTANT.....	1	48,888	1	47,700	1	46,656
0303	ADMINISTRATIVE ASSISTANT III.....		38,760		37,812		36,984
0235	PAYMENT SERVICES REPRESENTATIVE.....		32,196		31,416		30,720
0169	CHIEF TIMEKEEPER.....	1	53,652	1	63,048	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		11,675		11,392		11,392
	SECTION TOTAL.....	29	1,601,411	31	1,680,028	31	1,643,284
INFORMATION TECHNOLOGY-3071							
0699	MANAGER OF SYSTEMS DEVELOPMENT.....	1	80,676	1	78,708	1	76,980
0638	PROGRAMMER/ANALYST.....	1	50,616	1	75,264	1	73,608
0638	PROGRAMMER/ANALYST.....			1	49,380	1	48,288
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264	1	82,212	1	80,400
0625	CHIEF PROGRAMMER/ANALYST.....	1	106,080	1	103,488	1	101,208
	SCHEDULE SALARY ADJUSTMENTS.....		1,242		1,242		1,242
	SECTION TOTAL.....	4	322,878	5	390,294	5	381,726
FINANCE-3072							
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,760	1	37,812	1	36,984
0826	PRINCIPAL TYPIST.....			1	36,096	1	35,304
0664	DATA ENTRY OPERATOR.....	1	33,756	1	31,416	1	30,720
0431	CLERK IV.....	2	46,692	2	45,552	2	44,544
0431	CLERK IV.....	1	44,592	1	43,500	1	42,540
0431	CLERK IV.....	1	42,528	1	41,496	1	40,584
0431	CLERK IV.....	1	38,760	5	31,416	5	30,720
0431	CLERK IV.....	2	32,196				
0313	ASSISTANT COMMISSIONER.....	1	105,624	1	103,044	1	100,776
0313	ASSISTANT COMMISSIONER.....	1	87,372	1	85,224	1	83,352
0308	STAFF ASSISTANT.....	1	70,896	1	69,168	1	67,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	63,048	1	61,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	43,500	1	42,540
0190	ACCOUNTING TECHNICIAN II.....	1	58,884	1	57,444	1	56,184
0189	ACCOUNTING TECHNICIAN I.....	1	53,652	1	49,980	1	48,876
0189	ACCOUNTING TECHNICIAN I.....	1	46,692	1	45,552	1	44,544
0187	DIRECTOR OF ACCOUNTING.....	1	98,064	1	95,676	1	93,576
0184	ACCOUNTING TECHNICIAN III.....	1	64,620	1	60,168	1	58,848
0177	SUPERVISOR OF ACCOUNTS.....	1	58,884	1	54,852	1	53,640
0134	FINANCIAL ANALYST.....	1	67,656	1	63,048	1	61,656
0126	FINANCIAL OFFICER.....	1	93,648	2	87,228	2	85,308
0126	FINANCIAL OFFICER.....	1	89,412				
0120	SUPERVISOR OF ACCOUNTING.....	1	88,056	1	82,212	1	80,400
0104	ACCOUNTANT IV.....	3	77,148	3	75,264	3	73,608
0103	ACCOUNTANT III.....	1	70,728	1	69,000	1	67,476
0102	ACCOUNTANT II.....	1	64,704	1	60,132	1	58,812
0101	ACCOUNTANT I.....	2	55,872	2	51,912	2	50,772
0101	ACCOUNTANT I.....			1	40,668	1	39,768
	SCHEDULE SALARY ADJUSTMENTS.....		11,417		16,327		16,327
	SECTION TOTAL.....	32	1,888,888	36	2,048,318	36	2,004,535
	DIVISION TOTAL.....	82	4,950,587	90	5,173,476	90	5,080,412
	LESS TURNOVER.....		328,383		310,000		310,000
	TOTAL.....		4,622,204		4,863,476		4,770,412

11/8/2006

REPORTS OF COMMITTEES

91605

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUNDDEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES

88/1015		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,037,450	\$ 4,748,409	\$ 4,609,386	\$ 1,747,537
.0011	CONTRACT WAGE INCREMENT-SALARY.....		25,827	25,827	
.0012	CONTRACT WAGE INCREMENT-PR.....		46,667	46,667	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,746	18,619	18,619	
.0020	OVERTIME.....	100,000	150,000	150,000	42,848
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	138,433	138,433	138,433	207,738
*2015.0000	FOR PERSONNEL SERVICES.....	4,293,829	5,127,955	4,988,932	1,998,123
.0130	POSTAGE.....	1,355	1,855	1,855	315
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,060,000	200,000	200,000	194,444
.0144	ENGINEERING AND ARCHITECTURE.....	900,000	900,000	900,000	950,000
	PUBLICATIONS AND REPRDUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....				5,624
.0151	PUBLICATIONS AND REPRDUCTION-IN HOUSE				
	SERVICES.....		4,620	4,620	4,388
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	11,600	11,600	11,600	11,020
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000	15,500	15,500	40,653
.0169	TECHNICAL MEETING COSTS.....	10,000	10,000	10,000	4,780
.0181	MOBILE COMMUNICATION SERVICES.....	1,600	1,600	1,600	1,600
.0190	TELEPHONE-CENTREX BILLING.....	14,528	16,361	16,361	20,451
.0196	DATA CIRCUITS.....	129,920	16,200	16,200	15,000
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	5,300	5,300	5,300	1,001
*2015.0100	FOR CONTRACTUAL SERVICES.....	2,140,303	1,183,036	1,183,036	1,249,276
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	62,000	62,000	62,000	72,254
.0245	REIMBURSEMENT TO TRAVELERS.....	4,700	4,700	4,700	1,021
.0270	LOCAL TRANSPORTATION.....		300	300	
*2015.0200	FOR TRAVEL.....	88,700	67,000	67,000	73,275
.0340	MATERIAL AND SUPPLIES.....	37,592	40,000	40,000	40,200
.0345	APPARATUS AND INSTRUMENTS.....	20,000	30,000	30,000	212,960
.0348	BOOKS AND RELATED MATERIAL.....	5,486	5,000	5,000	510
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000	18,500	18,500	15,031
.0360	REPAIR PARTS AND MATERIAL.....	7,500	7,500	7,500	5,631
*2015.0300	FOR COMMODITIES AND MATERIALS.....	77,578	101,000	101,000	274,332
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,000	5,000	5,000	65
.0422	OFFICE MACHINES.....		2,000	2,000	
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000	2,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....		10,000	10,000	1,256
*2015.0400	FOR EQUIPMENT.....	3,000	19,000	19,000	1,321
	FOR THE PAYMENT OF TORT AND NON-TDRT JU				
	DGMENTS, OUTSIDE CDUNSEL EXPENSES AND EX				
	PERT COSTS, AS APPROVED BY THE CORPORATI				
.0931	DN COUNSEL.....	113,760	113,760	113,760	137,562
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760	113,760	113,760	137,562
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	12,000	12,000	12,000	
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	64,800	64,800	64,800	13,680
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	76,800	76,800	76,800	13,680
*BUDGET LEVEL TOTAL.....		\$ 8,771,770	\$ 6,888,551	\$ 6,549,528	\$ 3,747,589

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
AGENCY MANAGEMENT-3103							
9679	DEPUTY COMMISSIONER.....	1	\$ 120,708	1	\$ 117,768	1	\$ 115,176
1191	CONTRACT ADMINISTRATOR.....	1	107,652	1	105,024	1	102,708
0308	STAFF ASSISTANT.....	1	46,692	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		1,936		1,705		1,705
	SECTION TOTAL.....	3	276,988	3	267,997	3	262,129
CAPITAL PLANNING-3105							
6054	MECHANICAL ENGINEER IV.....	1	61,632	1	60,132	1	58,812
5812	ELECTRICAL ENGINEER II.....	1	61,632	1	57,180	1	55,920
5632	COORDINATING ENGINEER II.....	1	88,056	1	85,908	1	84,012
5630	COORDINATING ENGINEER I.....	1	106,080	1	103,488	1	101,208
5616	SUPERVISING ENGINEER.....	1	73,896	1	95,676	1	93,576
1440	COORDINATING PLANNER II.....			1	72,096	1	70,512
	SCHEDULE SALARY ADJUSTMENTS.....		5,066		3,328		3,328
	SECTION TOTAL.....	5	388,382	6	477,808	6	467,368
ENGINEERING SERVICES-3110							
6144	ENGINEERING TECHNICIAN V.....			1	75,888	1	74,220
6143	ENGINEERING TECHNICIAN IV.....	1	70,896	1	69,168	1	67,644
5689	WATER CONSERVATION ENGINEER.....	1	98,064	1	95,676	1	93,576
5630	COORDINATING ENGINEER I.....	1	80,676	1	82,212	1	80,400
5615	CIVIL ENGINEER V.....	2	92,112	1	89,868	1	87,888
5615	CIVIL ENGINEER V.....			1	85,908	1	84,012
5614	CIVIL ENGINEER IV.....	1	61,632	1	60,132	1	58,812
5613	CIVIL ENGINEER III.....			1	54,504	1	53,304
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		3,168		7,854		7,854
	SECTION TOTAL.....	7	543,252	9	662,706	9	648,284
INSPECTIONS-3115							
8311	HYDRANT INSPECTOR.....	1	7,089.00M	2	7,089.00M	2	6,868.00M
4754	PLUMBER.....	1	39.70H	1	39.70H	1	38.40H
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	7,694.20M	2	7,694.20M	2	7,459.60M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	7,259.00M	3	7,259.00M	3	7,038.00M
2231	PLUMBING INSPECTOR.....	22	7,089.00M	25	7,089.00M	25	6,868.00M
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,760	1	37,812	1	36,984
0826	PRINCIPAL TYPIST.....	1	38,760	1	37,812	1	36,984
0431	CLERK IV.....	1	46,692	1	45,552	1	44,544
0430	CLERK III.....	1	38,760	1	36,096	1	35,304
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220	1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		742		1,170		1,170
	SECTION TOTAL.....	34	2,703,471	38	3,037,103	38	2,844,592
DESIGN AND CONSTRUCTION SERVICES-3120							
6145	ENGINEERING TECHNICIAN VI.....	1	85,368	1	83,280	1	81,444
6145	ENGINEERING TECHNICIAN VI.....	1	51,228	1	49,980	1	48,876
6144	ENGINEERING TECHNICIAN V.....	1	61,668	1	57,444	1	56,184
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	73,896	1	95,676	1	93,576
5636	ASSISTANT PROJECT DIRECTOR.....			1	72,096	1	70,512
5630	COORDINATING ENGINEER I.....	1	80,676	1	103,488	1	101,208
5614	CIVIL ENGINEER IV.....	1	84,264	1	82,212	1	80,400
0311	PROJECTS ADMINISTRATOR.....	1	92,112	1	89,868	1	87,888
0311	PROJECTS ADMINISTRATOR.....	1	85,368	1	83,280	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		6,834		4,562		4,562
	SECTION TOTAL.....	8	621,414	9	721,886	9	706,084
DIVISION TOTAL.....							
		57	4,541,487	65	5,187,800	65	5,028,477
LESS TURNOVER.....							
			486,291		400,472		400,472
TOTAL.....							
			\$ 4,055,196		\$ 4,787,328		\$ 4,628,005

11/8/2006

REPORTS OF COMMITTEES

91607

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUNDDEPARTMENT OF WATER MANAGEMENT
BUREAU OF WATER SUPPLY

88/1020

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$40,200,588	\$41,606,310	\$40,403,332	\$33,418,341
.0011	CONTRACT WAGE INCREMENT-SALARY.....		105,653	105,653	
.0012	CONTRACT WAGE INCREMENT-PR.....		536,743	536,743	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	83,283	94,254	94,254	
.0020	OVERTIME.....	2,900,000	3,291,900	3,291,900	4,227,275
.0025	VACATION RELIEF.....	196,705	196,705	196,705	2,140
.0026	SICK RELIEF.....	10,000	10,000	10,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	849,633	849,633	849,633	1,737,270
*2020.0000	FOR PERSONNEL SERVICES.....	44,240,208	46,681,198	45,488,220	39,385,026
.0125	OFFICE AND BUILDING SERVICES.....	106,730	50,000	50,000	38,691
.0130	POSTAGE.....	2,028	2,000	2,000	2,177
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS	100,000	100,000	100,000	127,877
.0148	TESTING AND INSPECTING.....	71,500	30,000	30,000	32,583
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....		5,000	5,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	10,000	10,000	10,000	7,411
.0157	RENTAL OF EQUIPMENT.....	82,725	75,000	75,000	252,634
.0160	REPAIR OR MAINTENANCE OF PRDPERTY.....	2,130,000	2,377,000	2,377,000	1,646,770
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,948,785	6,222,785	6,222,785	2,132,164
.0164	BDOKBINDING.....				351
.0169	TECHNICAL MEETING COSTS.....	24,400	24,400	24,400	11,620
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	5,368	5,000	5,000	221
.0186	PAGERS.....	10,000	10,000	10,000	
.0190	TELEPHONE-CENTREX BILLING.....	31,506	37,980	37,980	47,476
.0196	OATA CIRCUITS.....	103,165	134,750	134,750	124,800
*2020.0100	FOR CONTRACTUAL SERVICES.....	8,626,207	9,083,915	9,083,915	4,424,775
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	11,500	11,500	11,500	6,094
.0245	REIMBURSEMENT TO TRAVELERS.....	18,950	18,950	18,950	1,049
*2020.0200	FOR TRAVEL.....	30,450	30,450	30,450	7,143
.0314	FUEL OIL.....	300,000	300,000	300,000	226,512
.0330	FOOD.....	10,000	10,000	10,000	731
.0340	MATERIAL AND SUPPLIES.....	1,412,900	1,508,600	1,508,600	1,931,627
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS..	8,199,900	8,297,100	8,297,100	7,961,994
.0345	APPARATUS AND INSTRUMENTS.....	225,051	350,000	350,000	334,856
.0348	BOOKS AND RELATED MATERIAL.....	4,000	4,000	4,000	4,404
.0350	STATIONERY AND OFFICE SUPPLIES.....	46,500	65,100	65,100	49,593
.0360	REPAIR PARTS AND MATERIAL.....	1,247,520	1,250,000	1,250,000	1,352,946
*2020.0300	FOR COMMODITIES AND MATERIALS.....	11,445,871	11,784,800	11,784,800	11,882,883
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	20,000	20,000	20,000	31,427
.0410	EQUIPMENT FOR BUILDINGS.....	300,000	308,000	308,000	637,313
.0424	FURNITURE AND FURNISHINGS.....	44,100	50,200	50,200	7,040
.0440	MACHINERY AND EQUIPMENT.....	620,000	620,000	620,000	945,820
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	375,000	432,996	432,996	560,418
*2020.0400	FOR EQUIPMENT.....	1,359,100	1,431,196	1,431,196	2,182,018
.0931	FOR THE PAYMENT OF TORT AND NON-TORT JU- DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX- PERT COSTS, AS APPROVED BY THE CORPORATI	113,760	113,760	113,760	54,320
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760	113,760	113,760	54,320

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	172,800	172,800	172,800	37,535
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	43,200	43,200	43,200	
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	594,000	594,000	594,000	220,417
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	810,000	810,000	810,000	257,952
*BUDGET LEVEL TOTAL.....		\$65,825,597	\$68,845,319	\$68,742,341	\$58,173,887

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation No Rate	Revised 2006 No Rate	2006 Appropriation No Rate
AGENCY MANAGEMENT-3203				
9679	DEPUTY COMMISSIONER.....	1 \$ 120,708	1 \$ 117,768	1 \$ 115,176
0826	PRINCIPAL TYPIST.....	1 36,996		
0311	PROJECTS ADMINISTRATOR.....	1 97,056	1 94,692	1 92,604
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 50,616	1 83,280	1 81,444
0308	STAFF ASSISTANT.....	1 56,220		
	SCHEDULE SALARY ADJUSTMENTS.....	770		
	SECTION TOTAL.....	4 311,750	3 285,740	3 289,224
WATER QUALITY-3205				
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1 98,064	1 93,864	1 91,800
5644	SANITARY ENGINEER IV.....	2 61,632	2 60,132	2 58,812
5643	SANITARY ENGINEER III.....	2 77,148	2 75,264	2 73,608
5643	SANITARY ENGINEER III.....	1 73,896	1 69,000	1 67,476
5643	SANITARY ENGINEER III.....	1 55,872	2 54,504	2 53,304
5642	SANITARY ENGINEER II.....	3 50,616	3 49,380	3 48,288
5534	WATER CHEMIST IV.....	1 77,148	2 75,264	2 73,608
5534	WATER CHEMIST IV.....	1 55,872		
5533	WATER CHEMIST III.....	2 70,728	3 69,000	3 67,476
5533	WATER CHEMIST III.....	1 50,616		
5532	WATER CHEMIST II.....	4 64,704	3 63,120	3 61,728
5532	WATER CHEMIST II.....	1 61,632	1 60,132	1 58,812
5532	WATER CHEMIST II.....	1 45,960	1 57,180	1 55,920
5532	WATER CHEMIST II.....		1 44,844	1 43,860
5529	CHIEF WATER CHEMIST.....	1 80,676	1 66,000	1 64,548
4754	PLUMBER.....	1 39,704	1 39,704	1 38,404
3179	MICROBIOLOGIST IV.....	1 77,148	1 75,264	1 73,608
3178	MICROBIOLOGIST III.....	2 70,728	2 69,000	2 67,476
3178	MICROBIOLOGIST III.....	1 67,656	1 66,000	1 64,548
3178	MICROBIOLOGIST III.....	1 50,616	1 63,120	1 61,728
3177	MICROBIOLOGIST II.....	3 64,704	2 63,120	2 61,728
3177	MICROBIOLOGIST II.....	1 61,632	1 60,132	1 58,812
3177	MICROBIOLOGIST II.....	2 45,960	1 57,180	1 55,920
3177	MICROBIOLOGIST II.....		2 44,844	2 43,860
3154	DIRECTOR OF WATER PURIFICATION			
	LABORATORIES.....	1 92,256	1 70,512	1 70,512
3130	LABORATORY TECHNICIAN.....	3 53,652	2 52,344	2 51,192
3130	LABORATORY TECHNICIAN.....		1 49,980	1 48,876
3112	SENIOR ELECTRON MICROSCOPIST.....	1 84,264	1 82,212	1 80,400
3108	CHIEF MICROBIOLOGIST.....	1 77,148	1 66,000	1 64,548
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1 58,884	1 57,444	1 56,184
2317	WATER QUALITY INSPECTOR.....	1 46,692	1 45,552	1 44,544
2317	WATER QUALITY INSPECTOR.....	2 42,528	1 41,496	1 40,584
2317	WATER QUALITY INSPECTOR.....		1 39,636	1 38,760
0313	ASSISTANT COMMISSIONER.....	1 98,064	1 95,676	1 93,576
0308	STAFF ASSISTANT.....		1 54,852	1 53,640

11/8/2006

REPORTS OF COMMITTEES

91609

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND**BUREAU OF WATER SUPPLY - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
WATER QUALITY-3205 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528	1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		28,040		31,940		31,940
	SECTION TOTAL.....	47	3,020,080	49	3,051,844	49	2,985,824
WATER PUMPING-3210							
9593	STATION LABDRER.....	4	2,881.00M	4	2,811.00M	4	2,749.00M
8305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	74,280	1	72,468	1	70,872
7775	STATIONARY FIREMAN.....	15	26.07H	16	26.07H	16	24.69H
7775	STATIONARY FIREMAN.....		26.07H		26.07H		24.69H
7747	CHIEF OPERATING ENGINEER.....	7	7,959.47M	7	7,959.47M	7	7,765.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	42.09H	30	42.09H	30	41.07H
7743	OPERATING ENGINEER, GROUP A.....	29	38.27H	33	38.27H	33	37.34H
7741	OPERATING ENGINEER, GROUP C.....	72	36.36H	78	36.36H	78	35.47H
7741	OPERATING ENGINEER, GROUP C.....		36.36H		36.36H		35.47H
7705	BOILER WASHER.....	2	26.07H	2	26.07H	2	24.69H
7398	DECK HAND.....	2	26.42H	2	25.78H	2	25.21H
7398	DECK HAND.....		26.42H		25.78H		25.21H
7357	MARINE PILOT.....	1	39.29H	1	38.33H	1	37.49H
7357	MARINE PILOT.....		39.29H		38.33H		37.49H
7953	MARINE ENGINEER.....	1	39.29H	1	38.33H	1	37.49H
7953	MARINE ENGINEER.....		39.29H		38.33H		37.49H
7183	MOTOR TRUCK DRIVER.....		29.60H		29.60H		29.15H
7183	MOTOR TRUCK DRIVER.....	1	29.15H	1	29.15H	1	28.70H
6676	FOREMAN OF MACHINISTS.....	1	38.89H	1	38.89H	1	37.63H
6674	MACHINIST.....	16	36.89H	18	36.89H	18	35.63H
6088	ENGINEER OF ELECTRIC PUMPING.....	1	102,492	1	95,676	1	93,576
6087	ENGINEER OF WATER PUMPING.....	1	113,940	1	111,156	1	108,708
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	113,220	1	107,232	1	104,868
6055	MECHANICAL ENGINEER V.....	1	92,112	1	89,868	1	87,888
6054	MECHANICAL ENGINEER IV.....	1	84,264	1	82,212	1	80,400
6053	MECHANICAL ENGINEER III.....	1	77,148	1	75,264	1	73,608
6052	MECHANICAL ENGINEER II.....	2	70,728	2	69,000	2	67,476
6052	MECHANICAL ENGINEER II.....	1	67,656	1	63,120	1	61,728
5616	SUPERVISING ENGINEER.....	1	98,064	1	95,676	1	93,576
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H	1	38.90H	1	37.75H
5035	ELECTRICAL MECHANIC.....	15	36.30H	13	36.30H	13	35.15H
4776	FOREMAN OF STEAMFITTERS.....	1	39.60H	1	39.60H	1	38.10H
4774	STEAMFITTER.....	12	37.60H	12	37.60H	12	36.10H
4694	PAINTER.....	6	34.40H	6	34.40H	6	33.55H
4223	CUSTODIAL WORKER.....	5	16.04H	7	15.65H	7	15.31H
4223	CUSTODIAL WORKER.....			1	9.90H	1	9.90H
0431	CLERK IV.....	1	44,592	1	43,500	1	42,540
0313	ASSISTANT COMMISSIONER.....	1	96,216	1	93,864	1	91,800
0308	STAFF ASSISTANT.....	1	64,620	1	60,168	1	58,848
	VACATION RELIEF.....		164,215		164,215		164,215
	SCHEDULE SALARY ADJUSTMENTS.....		2,478		3,835		3,835
	SECTION TOTAL.....	236	17,701,148	249	18,457,884	249	17,853,048

BUDGET DOCUMENT FOR YEAR 2007
200--WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
WATER TREATMENT-3215							
9593	STATION LABORER.....	12	2,881.00M	13	2,811.00M	13	2,749.00M
9592	FOREMAN OF STATION LABORERS.....	2	3,425.00M	2	3,341.00M	2	3,267.00M
9532	STORES LABORER.....	4	31.55H	4	31.55H	4	30.15H
7775	STATIONARY FIREMAN.....	9	26.07H	8	26.07H	8	24.69H
7775	STATIONARY FIREMAN.....	800H	26.07H	800H	26.07H	800H	24.69H
7747	CHIEF OPERATING ENGINEER.....	2	7,959.47M	2	7,959.47M	2	7,765.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	18	42.09H	19	42.09H	19	41.07H
7743	OPERATING ENGINEER, GROUP A.....	54	38.27H	50	38.27H	50	37.34H
7741	OPERATING ENGINEER, GROUP C.....	68	36.36H	62	36.36H	62	35.47H
6676	FOREMAN OF MACHINISTS.....	2	38.89H	1	38.89H	1	37.63H
6674	MACHINIST.....	7	36.89H	7	36.89H	7	35.63H
6332	PRINCIPAL STOREKEEPER.....	1	38,760	1	37,812	1	36,984
6331	SENIOR STOREKEEPER.....	1	35,328	1	34,464	1	33,708
6144	ENGINEERING TECHNICIAN V.....	1	77,784	1	75,888	1	74,220
5566	ENGINEER OF WATER PURIFICATION.....	1	113,940	1	111,156	1	108,708
5534	WATER CHEMIST IV.....	1	77,148	1	75,264	1	73,608
5534	WATER CHEMIST IV.....	1	55,872	1	54,504	1	53,304
5533	WATER CHEMIST III.....	2	70,728	1	69,000	1	67,476
5533	WATER CHEMIST III.....			1	49,380	1	48,288
5532	WATER CHEMIST II.....	9	64,704	8	63,120	8	61,728
5532	WATER CHEMIST II.....	1	61,632	1	60,132	1	58,812
5532	WATER CHEMIST II.....	1	50,616	1	57,180	1	55,920
5532	WATER CHEMIST II.....	2	48,240	1	47,064	1	46,032
5532	WATER CHEMIST II.....	3	45,960	5	44,844	5	43,860
5528	FILTRATION ENGINEER II.....	3	70,728	3	69,000	3	67,476
5528	FILTRATION ENGINEER II.....	1	64,704	3	60,132	3	58,812
5528	FILTRATION ENGINEER II.....	2	61,632	2	57,180	2	55,920
5528	FILTRATION ENGINEER II.....	1	55,872	1	54,504	1	53,304
5528	FILTRATION ENGINEER II.....	1	53,208	2	51,912	2	50,772
5528	FILTRATION ENGINEER II.....	5	50,616	3	49,380	3	48,288
5520	FILTRATION ENGINEER V.....	2	92,112	3	89,868	3	87,888
5520	FILTRATION ENGINEER V.....	3	88,056	6	66,000	6	64,548
5520	FILTRATION ENGINEER V.....	3	67,656				
5519	FILTRATION ENGINEER IV.....	2	84,264	3	82,212	3	80,400
5519	FILTRATION ENGINEER IV.....	2	80,676	1	78,708	1	76,980
5519	FILTRATION ENGINEER IV.....	1	73,896	6	60,132	6	58,812
5519	FILTRATION ENGINEER IV.....	2	67,656				
5519	FILTRATION ENGINEER IV.....	2	61,632				
5518	FILTRATION ENGINEER III.....	4	77,148	7	75,264	7	73,608
5518	FILTRATION ENGINEER III.....	1	61,632	1	66,000	1	64,548
5518	FILTRATION ENGINEER III.....	6	55,872	4	54,504	4	53,304
5517	CHIEF FILTRATION ENGINEER.....	1	113,220	1	107,232	1	104,868
5517	CHIEF FILTRATION ENGINEER.....	1	103,044	1	97,140	1	95,004
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	96,216	2	72,096	2	70,512
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	73,896				
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	7,193.33M	2	7,193.33M	2	6,994.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	38.90H	2	38.90H	2	37.75H
5035	ELECTRICAL MECHANIC.....	38	36.30H	40	36.30H	40	35.15H
5033	ELECTRICAL MECHANIC B.....	1	36.30H	4	36.30H	4	35.15H
4776	FOREMAN OF STEAMFITTERS.....	2	39.60H	2	39.60H	2	38.10H
4774	STEAMFITTER.....	13	37.60H	14	37.60H	14	36.10H
4754	PLUMBER.....	1	39.70H	1	39.70H	1	38.40H
4636	FOREMAN OF PAINTERS.....	1	38.70H	1	38.70H	1	37.74H
4634	PAINTER.....	1	36.55H	1	36.55H	1	35.65H
4634	PAINTER.....	5	34.40H	5	34.40H	5	33.55H
4303	FOREMAN OF CARPENTERS.....	1	39.02H	1	39.02H	1	37.32H
4301	CARPENTER.....	3	36.52H	3	36.52H	3	35.32H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	19.72H	1	19.24H	1	18.82H
4223	CUSTODIAL WORKER.....	1	16.25H	5	15.65H	5	15.31H
4223	CUSTODIAL WORKER.....	6	16.04H				
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	53,652	1	52,344	1	51,192
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	48,888	1	47,700	1	46,656
1817	HEAD STOREKEEPER.....	1	42,528	1	39,636	1	38,760
0831	PERSONAL COMPUTER OPERATOR III.....	1	46,692	1	45,552	1	44,544

11/8/2006

REPORTS OF COMMITTEES

91611

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND**BUREAU OF WATER SUPPLY - CONTINUED**
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's 2007</u> <u>Recommendation</u>		<u>Revised</u> <u>2006</u>		<u>2006</u> <u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
WATER TREATMENT-3215 - CONTINUED							
0826	PRINCIPAL TYPIST.....			1	36,096	1	35,304
0431	CLERK IV.....	1	48,888	1	47,700	1	46,656
0430	CLERK III.....	1	36,996	1	37,812	1	36,984
0311	PROJECTS ADMINISTRATOR.....	1	98,064	1	95,676	1	93,576
0308	STAFF ASSISTANT.....	1	58,884	1	54,852	1	53,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884	1	57,444	1	56,184
	VACATION RELIEF.....		32,490		32,490		32,490
	SCHEDULE SALARY ADJUSTMENTS.....		51,996		58,479		58,479
	SECTION TOTAL.....	335	23,727,285	333	23,382,001	333	22,788,184
	DIVISION TOTAL.....	822	44,760,253	634	45,197,289	634	43,994,291
	LESS TURNOVER.....		4,278,677		3,300,000		3,300,000
	TOTAL.....		\$40,480,576		\$41,897,289		\$40,694,291

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

DEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION

88/1025		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$46,325,074	\$46,422,825	\$44,617,503	\$28,205,999
.0011	CONTRACT WAGE INCREMENT-SALARY.....		37,427	37,427	
.0012	CONTRACT WAGE INCREMENT-PR.....		877,830	877,830	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,543	26,102	26,102	
.0020	OVERTIME.....	3,105,500	3,478,500	3,478,500	4,436,234
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	4,112,369	4,112,369	4,112,369	4,908,653
*2025.0000	FOR PERSONNEL SERVICES.....	53,561,486	54,855,053	53,149,731	37,550,888
.0130	POSTAGE.....	1,131	1,110	1,110	
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,765,000	1,665,000	1,665,000	1,762,389
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	2,000	2,000	2,000	
.0157	RENTAL OF EQUIPMENT.....	1,850,680	2,787,528	2,787,528	1,001,728
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	321,000	331,650	331,650	352,867
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	51,000	48,696	48,696	73,788
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	5,000	25
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....		25,000	25,000	52,451
.0181	MOBILE COMMUNICATION SERVICES.....	14,040	25,140	25,140	11,100
.0185	WASTE DISPOSAL SERVICES.....	1,845,000	1,895,000	1,895,000	1,498,676
.0186	PAGERS.....	22,425	24,000	24,000	
.0188	VEHICLE TRACKING SERVICE.....	385,000	335,000	335,000	
.0190	TELEPHONE-CENTREX BILLING.....	41,682	32,841	32,841	41,051
.0196	DATA CIRCUITS.....	27,371	28,350	28,350	26,250
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	5,500	5,500	5,500	5,500
*2025.0100	FOR CONTRACTUAL SERVICES.....	6,336,829	7,211,815	7,211,815	4,825,825
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	58,800	75,000	75,000	50,147
*2025.0200	FOR TRAVEL.....	58,800	75,000	75,000	50,147
.0316	GAS-BOTTLED AND PROPANE.....	50,000	50,000	50,000	24,997
.0338	LICENSE STICKER,TAG AND PLATES.....	3,000	3,000	3,000	270
.0340	MATERIAL AND SUPPLIES.....	272,000	250,000	250,000	554,174
.0345	APPARATUS AND INSTRUMENTS.....	1,500	1,500	1,500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,300	20,300	20,300	10,018
.0360	REPAIR PARTS AND MATERIAL.....	2,412,006	2,500,000	2,500,000	2,442,851
.0362	PAINTS AND PAINTING SUPPLIES.....	25,000	25,000	25,000	
*2025.0300	FOR COMMODITIES AND MATERIALS.....	2,783,806	2,849,800	2,849,800	3,032,310
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	3,000	3,000	3,000	
.0422	OFFICE MACHINES.....	800			2,004
.0423	COMMUNICATION DEVICES.....	72,500			
.0424	FURNITURE AND FURNISHINGS.....	14,090	6,535	6,535	2,616
.0440	MACHINERY AND EQUIPMENT.....	467,026	1,090,142	1,090,142	558,371
.0450	VEHICLES.....				222,481
*2025.0400	FOR EQUIPMENT.....	557,418	1,088,677	1,088,677	785,472
.0521	MAINTENANCE AND CONSTRUCTION.....	2,000,000	2,000,000	2,000,000	585,761
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	2,000,000	2,000,000	2,000,000	585,761
	FOR THE PAYMENT OF TORT AND NON-TORT JU				
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX				
	PERT COSTS, AS APPROVED BY THE CORPORATI				
.0931	ON COUNSEL.....	114,000	114,000	114,000	146,697
*2025.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	114,000	114,000	114,000	146,697

11/8/2006

REPORTS OF COMMITTEES

91613

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	732,505	807,225	807,225	528,415
	FOR SERVICES PROVIDED BY THE POLICE				
.9403	DEPARTMENT.....	10,800	10,800	10,800	
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	101,520	101,520	101,520	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	50,000	50,000	50,000	38,058
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	92,000	54,000	54,000	69,455
.9421	REIMBURSEMENT-ENVIRONMENT.....	50,000	50,000	50,000	
*2025.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,036,825	1,073,545	1,073,545	635,828
*BUDGET LEVEL TOTAL.....		\$86,448,162	\$88,378,880	\$67,573,568	\$47,613,026

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation No Rate	Revised 2006 No Rate	2006 Appropriation No Rate
AGENCY MANAGEMENT-3248				
9679	DEPUTY COMMISSIONER.....	1 \$ 120,708	1 \$ 117,768	1 \$ 115,176
5985	GENERAL SUPERINTENDENT OF WATER MANAGEME NT.....	1 107,652	1 105,024	1 102,708
0432	SUPERVISING CLERK.....	1 48,888	1 47,700	1 46,656
0313	ASSISTANT COMMISSIONER.....	1 102,744	1 100,236	1 98,028
0311	PROJECTS ADMINISTRATOR.....	1 98,064	1 95,676	1 93,576
0311	PROJECTS ADMINISTRATOR.....	1 90,792	1 88,572	1 86,628
0311	PROJECTS ADMINISTRATOR.....	2 84,264	2 82,212	2 80,400
0311	PROJECTS ADMINISTRATOR.....	1 70,728	1 69,000	1 67,476
0304	ASSISTANT TO COMMISSIONER.....	1 102,744	1 100,236	1 98,028
0304	ASSISTANT TO COMMISSIONER.....	1 77,784	1 72,468	1 70,872
0302	ADMINISTRATIVE ASSISTANT II.....	1 53,652	1 49,980	1 48,876
0190	ACCOUNTING TECHNICIAN II.....	1 53,652	1 52,344	1 51,192
0189	ACCOUNTING TECHNICIAN I.....	1 44,592	1 43,500	1 42,540
0159	SUPERVISOR OF COST CONTROL.....	1 67,656	1 66,000	1 64,548
	SCHEDULE SALARY ADJUSTMENTS.....	1,068	974	974
	SECTION TOTAL.....	15 1,208,252	15 1,173,902	15 1,148,078
EQUIPMENT COORDINATION/ INVENTORY CONTROL-3255				
7637	SUPERINTENDENT OF HDISTING ENGINEERS....	1 8,458.67M	1 8,458.67M	1 8,112.00M
7175	SUPERINTENDENT OF GARAGE.....	1 93,648	1 87,228	1 85,308
7124	EQUIPMENT DISPATCHER.....	2 29.65H	2 29.65H	2 29.20H
6674	MACHINIST.....	3 36.89H	3 36.89H	3 35.63H
1860	FOREMAN OF PIPE YARDS.....	4 32.65H	4 32.65H	4 31.25H
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1 61,668	1 54,852	1 53,640
0664	DATA ENTRY OPERATOR.....	1 33,756	1 32,928	1 32,208
0313	ASSISTANT COMMISSIONER.....	1 93,648	1 91,368	1 89,352
	SCHEDULE SALARY ADJUSTMENTS.....	999	2,580	2,580
	SECTION TOTAL.....	14 888,386	14 883,823	14 852,824
COMMUNICATIONS-3258				
9408	LABORER AS ESTIMATOR.....	3 31.55H	4 31.55H	4 30.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1 32.65H	1 32.65H	1 31.25H
7126	CHIEF EQUIPMENT DISPATCHER.....	1 70,896	1 66,000	1 64,548
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	2 56,220	6 54,852	6 53,640
7101	EMERGENCY CREW DISPATCHER.....	9 31.55H	9 31.55H	9 30.15H
0313	ASSISTANT COMMISSIONER.....	1 105,324	1 102,756	1 100,500
	SCHEDULE SALARY ADJUSTMENTS.....	2,544	9,180	9,180
	SECTION TOTAL.....	17 1,130,154	22 1,410,360	22 1,358,386

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
EVALUATIONS-3259							
6145	ENGINEERING TECHNICIAN VI.....	1	51,228	1	49,980	1	48,876
6144	ENGINEERING TECHNICIAN V.....	1	67,656	2	66,000	2	64,548
6143	ENGINEERING TECHNICIAN IV.....	1	53,652	2	69,168	2	67,644
6143	ENGINEERING TECHNICIAN IV.....	1	51,228	1	49,980	1	48,876
6143	ENGINEERING TECHNICIAN IV.....	2	42,528	1	47,700	1	46,656
6142	ENGINEERING TECHNICIAN III.....	1	40,632	1	37,812	1	36,984
6135	FIELD SERVICE DIRECTOR.....	1	107,652	1	105,024	1	102,708
0826	PRINCIPAL TYPIST.....	1	35,328	1	32,928	1	32,208
	SCHEDULE SALARY ADJUSTMENTS.....		3,906		3,900		3,900
	SECTION TOTAL.....	9	486,338	10	597,680	10	584,592
SYSTEMS MAINTENANCE-3260							
9411	CONSTRUCTION LABORER.....	32	31.90H				
9411	CONSTRUCTION LABORER.....	211	31.55H				
9407	LABORER W.D.....			36	31.90H	36	30.50H
9407	LABORER W.D.....			231	31.55H	231	30.15H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	14	41.70H	15	41.70H	15	40.40H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20,800H	41.70H	20,800H	41.70H	20,800H	40.40H
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	102,744	3	100,236	3	98,028
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	61,668				
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	7,574.67M	1	7,574.67M	1	7,349.33M
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	11	7,401.33M	12	7,401.33M	12	7,176.00M
8325	PIPE LOCATING MACHINE OPERATOR.....	3	41.70H	3	41.70H	3	40.40H
8301	CAULKER.....	46	39.70H	48	39.70H	48	38.40H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H	3	32.65H	3	31.25H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	8,025.33M	1	8,025.33M	1	7,678.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	45.55H	4	45.55H	4	43.55H
7633	HOISTING ENGINEER.....	13	41.55H	16	41.55H	16	39.55H
7633	HOISTING ENGINEER.....	20,800H	41.55H	20,800H	41.55H	20,800H	39.55H
7633	HOISTING ENGINEER.....	35	37.70H	34	37.70H	34	35.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	32.15H	1	32.15H	1	31.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	30.65H	5	30.65H	5	30.20H
7184	POOL MOTOR TRUCK DRIVER.....	4	29.15H				
7184	POOL MOTOR TRUCK DRIVER.....	11	26.24H				
7184	POOL MOTOR TRUCK DRIVER.....	25	23.32H				
7183	MOTOR TRUCK DRIVER.....	130	29.15H	132	29.15H	132	28.70H
7101	EMERGENCY CREW DISPATCHER.....	11	31.55H				
5985	GENERAL SUPERINTENDENT OF WATER MANAGEME NT.....	1	107,652	1	105,024	1	102,708
5630	COORDINATING ENGINEER I.....	5	80,676	6	78,708	6	76,980
4754	PLUMBER.....	41	39.70H	41	39.70H	41	38.40H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	35.94H	1	35.94H	1	34.54H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H	1	38.34H	1	36.58H
4401	BRICKLAYER.....	4	34.85H	4	34.85H	4	33.25H
1860	FOREMAN OF PIPE YARDS.....	1	32.65H				
	SCHEDULE SALARY ADJUSTMENTS.....		10,026		9,468		9,468
	SECTION TOTAL.....	613	43,117,810	598	43,027,780	599	41,478,109
SYSTEMS INSTALLATIONS-3263							
9583	SEWER LABORER.....			1	31.55H	1	30.15H
9411	CONSTRUCTION LABORER.....	25	31.55H				
9407	LABORER W.D.....			27	31.55H	27	30.15H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	8	41.70H	8	41.70H	8	40.40H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	7,401.33M	3	7,401.33M	3	7,176.00M
8301	CAULKER.....	4	39.70H	4	39.70H	4	38.40H
4754	PLUMBER.....	6	39.70H	6	39.70H	6	38.40H
	SECTION TOTAL.....	45	3,277,108	49	3,559,008	49	3,423,192

11/8/2006

REPORTS OF COMMITTEES

91615

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND**BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
REIMBURSABLE PERSONNEL-3265							
9411	CONSTRUCTION LABORER.....	29,160H	31.55H				
9407	LABORER W.D.....			29,160H	31.55H	29,160H	30.15H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	41.70H	4,160H	41.70H	4,160H	40.40H
8301	CAULKER.....	12,480H	39.70H	12,480H	39.70H	12,480H	38.40H
7635	FOREMAN OF HOISTING ENGINEERS.....	2,040H	45.55H	2,040H	45.55H	2,040H	43.55H
7633	HOISTING ENGINEER.....	12,480H	41.55H	12,480H	41.55H	12,480H	39.55H
7184	POLY MOTOR TRUCK DRIVER.....		23.32H				
7183	MOTOR TRUCK DRIVER.....	12,480H	29.15H	12,480H	29.15H	12,480H	28.70H
7111	SERVICE DRIVER.....		17.58H		17.15H		16.77H
4634	PAINTER.....	2,040H	34.40H	2,040H	34.40H	2,040H	33.55H
4301	CARPENTER.....	2,040H	36.52H	2,040H	36.52H	2,040H	35.32H
SECTION TOTAL.....							
DIVISION TOTAL.....		713	50,228,848	709	50,752,313	709	48,946,981
LESS TURNOVER.....			3,885,229		4,303,386		4,303,386
TOTAL.....			\$46,343,617		\$46,448,927		\$44,643,605

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF BILLINGS AND CUSTOMER SERVICES**

88/1030		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$13,527,731	\$14,709,396	\$14,271,155	\$12,497,653
.0011	CONTRACT WAGE INCREMENT-SALARY.....		104,295	104,295	
.0012	CONTRACT WAGE INCREMENT-PR.....		111,221	111,221	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	58,886	71,251	71,251	
.0020	OVERTIME.....	205,576	205,576	205,576	150,999
*2030.0000	FOR PERSONNEL SERVICES.....	13,792,193	15,201,739	14,763,498	12,648,652
.0130	POSTAGE.....	900,000	901,000	901,000	892,017
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES	721,566	750,000	750,000	5,000
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	4,201,520	4,340,120	4,340,120	5,351,197
.0144	ENGINEERING AND ARCHITECTURE.....		17,000	17,000	21,083
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	100,000	150,000	150,000	158,154
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	25,000	25,000	25,000	14,027
.0151	SERVICES.....		50,572	50,572	46,928
.0157	RENTAL OF EQUIPMENT.....	7,200	7,200	7,200	31,073
.0162	REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED	16,125	16,125	16,125	13,486
.0176	VEHICLES.....	11,840	14,360	14,360	10,030
.0181	MOBILE COMMUNICATION SERVICES.....	1,000	1,000	1,000	1,000
.0182	GAS.....	4,000	4,000	4,000	
.0184	ELECTRICITY.....	1,500	1,500	1,500	
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	2,000	2,075	2,075	1,968
.0190	TELEPHONE-CENTREX BILLING.....	84,780	64,060	64,060	80,074
.0196	DATA CIRCUITS.....	110,914	68,452	68,452	4,000
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	21,000	3,000	3,000	3,000
*2030.0100	FOR CONTRACTUAL SERVICES.....	6,208,445	6,415,484	6,415,484	6,833,037
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	116,500	116,500	116,500	105,727
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500	3,500	3,500	
.0270	LOCAL TRANSPORTATION.....	5,680	5,680	5,680	1,560
*2030.0200	FOR TRAVEL.....	125,680	125,680	125,680	107,287
.0340	MATERIAL AND SUPPLIES.....	66,500	66,500	66,500	63,352
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS..	2,500	2,500	2,500	126
.0348	BOOKS AND RELATED MATERIAL.....	1,400	1,400	1,400	240
.0350	STATIONERY AND OFFICE SUPPLIES.....	86,000	86,000	86,000	80,901
.0360	REPAIR PARTS AND MATERIAL.....	100,000	100,000	100,000	142,032
*2030.0300	FOR COMMODITIES AND MATERIALS.....	256,400	256,400	256,400	288,651
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	6,000	6,000	6,000	5,235
.0422	OFFICE MACHINES.....	1,200	1,200	1,200	
.0424	FURNITURE AND FURNISHINGS.....	15,000	15,000	15,000	15,038
.0440	MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	400,000	400,000	400,000	403,731
.0446	HARDWARE.....	46,710	46,710	46,710	
*2030.0400	FOR EQUIPMENT.....	468,910	468,910	468,910	424,004
.0952	CLAIMS AGAINST WATER FUND.....	250,000	150,000	150,000	139,217
*2030.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	250,000	150,000	150,000	139,217
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	27,500	27,500	27,500	4,121
*2030.9400	FOR SPECIFIC PURPOSE-GENERAL.....	27,500	27,500	27,500	4,121
*BUDGET LEVEL TOTAL.....		\$21,129,128	\$22,845,693	\$22,207,452	\$20,242,968
*DEPARTMENT TOTAL.....		174,148,641	182,903,728	179,102,472	139,985,847

11/8/2006

REPORTS OF COMMITTEES

91617

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
AGENCY MANAGEMENT-3305							
9679	DEPUTY COMMISSIONER.....	1	\$ 120,708	1	\$ 117,768	1	\$ 115,176
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	82,272	1	80,268	1	78,504
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656	1	66,000	1	64,548
0313	ASSISTANT COMMISSIONER.....	1	103,044	1	100,536	1	98,328
0313	ASSISTANT COMMISSIONER.....	1	81,492	1	79,500	1	77,748
0308	STAFF ASSISTANT.....	2	58,884	2	57,444	2	56,184
0308	STAFF ASSISTANT.....	1	46,692	1	43,500	1	42,540
0308	STAFF ASSISTANT.....			1	41,496	1	40,584
0304	ASSISTANT TO COMMISSIONER.....	1	74,280	1	69,168	1	67,644
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760	1	37,812	1	36,984
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....			1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		5,597		5,314		5,314
	SECTION TOTAL.....	10	738,269	12	822,250	12	804,286
BILLINGS AND CUSTOMER SERVICES-3310							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	70,896	2	69,168	2	67,644
1067	CHIEF WATER RATE TAKER.....	1	89,412				
1064	SUPERVISOR OF WATER METER ASSESSORS.....			1	83,280	1	81,444
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	85,368	1	83,280	1	81,444
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	81,492	1	79,500	1	77,748
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	77,784	1	75,888	1	74,220
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	74,280	1	69,168	1	67,644
1062	WATER METER ASSESSOR.....	2	70,896	2	69,168	2	67,644
1062	WATER METER ASSESSOR.....	1	61,668	1	57,444	1	56,184
1062	WATER METER ASSESSOR.....	1	58,884	1	54,852	1	53,640
1062	WATER METER ASSESSOR.....	1	53,652	1	52,344	1	51,192
1062	WATER METER ASSESSOR.....	1	51,228	1	49,980	1	48,876
1062	WATER METER ASSESSOR.....	3	42,528	5	41,496	5	40,584
1061	WATER RATE TAKER.....	4	70,896	3	69,168	3	67,644
1061	WATER RATE TAKER.....	2	67,656	1	66,000	1	64,548
1061	WATER RATE TAKER.....	7	64,620	8	63,048	8	61,656
1061	WATER RATE TAKER.....	7	61,668	5	60,168	5	58,848
1061	WATER RATE TAKER.....	6	58,884	8	57,444	8	56,184
1061	WATER RATE TAKER.....	2	56,220	4	54,852	4	53,640
1061	WATER RATE TAKER.....	14	53,652	7	52,344	7	51,192
1061	WATER RATE TAKER.....	8	51,228	13	49,980	13	48,876
1061	WATER RATE TAKER.....	5	46,692	3	47,700	3	46,656
1061	WATER RATE TAKER.....			5	43,500	5	42,540
1061	WATER RATE TAKER.....			3	41,496	3	40,584
0664	DATA ENTRY OPERATOR.....	1	35,328	1	34,464	1	33,708
0664	DATA ENTRY OPERATOR.....	1	33,756	2	32,928	2	32,208
0664	DATA ENTRY OPERATOR.....	2	26,748	1	31,416	1	30,720
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064	1	95,676	1	93,576
0432	SUPERVISING CLERK.....			1	47,700	1	46,656
0432	SUPERVISING CLERK.....			1	37,812	1	36,984
0431	CLERK IV.....	6	44,592	1	52,344	1	51,192
0431	CLERK IV.....			3	43,500	3	42,540
0431	CLERK IV.....			4	41,496	4	40,584
0430	CLERK III.....	1	40,632	1	43,500	1	42,540
0430	CLERK III.....	1	36,996	1	39,636	1	38,760
0430	CLERK III.....	1	33,756	1	34,464	1	33,708
0430	CLERK III.....			1	32,928	1	32,208
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	48,888	1	47,700	1	46,656
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	46,692	1	45,552	1	44,544
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	44,592	1	43,500	1	42,540
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	42,528	3	41,496	3	40,584
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	7	40,632	7	39,636	7	38,760
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	38,760	5	37,812	5	36,984
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	36,996	3	36,096	3	35,304
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	12	35,328	13	34,464	13	33,708

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's 2007</u> <u>Recommendation</u>		<u>Revised</u> <u>2006</u>		<u>2006</u> <u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
BILLINGS AND CUSTOMER SERVICES-3310 - CONTINUED							
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	29,364	2	32,928	2	32,208
0397	METER SERVICES ANALYST.....	1	61,668	1	60,168	1	58,848
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	74,280	1	69,168	1	67,644
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	2	70,896	2	66,000	2	64,548
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	64,620	1	63,048	1	61,656
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	46,692	1	45,552	1	44,544
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,220	1	52,344	1	51,192
0310	PROJECT MANAGER.....	1	89,412	1	87,228	1	85,308
0308	STAFF ASSISTANT.....	2	53,652	2	52,344	2	51,192
0308	STAFF ASSISTANT.....	1	51,228	1	49,980	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888	1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	43,500	1	42,540
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	74,280				
0235	PAYMENT SERVICES REPRESENTATIVE.....			1	45,552	1	44,544
0235	PAYMENT SERVICES REPRESENTATIVE.....			2	39,636	2	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....			2	37,812	2	36,984
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	93,648	1	87,228	1	85,308
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	56,220	1	54,852	1	53,640
0189	ACCOUNTING TECHNICIAN I.....	2	53,652	2	52,344	2	51,192
0189	ACCOUNTING TECHNICIAN I.....	1	51,228	1	49,980	1	48,876
0189	ACCOUNTING TECHNICIAN I.....	1	48,888	1	47,700	1	46,656
0189	ACCOUNTING TECHNICIAN I.....	2	44,592	1	43,500	1	42,540
0189	ACCOUNTING TECHNICIAN I.....	1	42,528	1	41,496	1	40,584
0189	ACCOUNTING TECHNICIAN I.....	1	40,632	2	39,636	2	38,760
0189	ACCOUNTING TECHNICIAN I.....	1	38,760	2	37,812	2	36,984
0189	ACCOUNTING TECHNICIAN I.....	1	32,196	1	31,416	1	30,720
0104	ACCOUNTANT IV.....	1	73,896	1	69,000	1	67,476
0103	ACCOUNTANT III.....	1	70,728	1	69,000	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....		51,673		62,125		62,125
SECTION TOTAL.....		149	7,867,428	167	8,328,277	167	8,146,321

11/8/2006

REPORTS OF COMMITTEES

91619

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND**BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
WATER METER INSTALLATION AND REPAIR-3315							
9411	CONSTRUCTION LABORER.....	1	31.90H				
9411	CONSTRUCTION LABORER.....	25	31.55H				
9411	CONSTRUCTION LABORER.....	6,120H	31.55H				
9407	LABORER W.O.....			1	31.90H	1	30.50H
9407	LABORER W.O.....			28	31.55H	28	30.15H
9407	LABORER W.O.....			6,120H	31.55H	6,120H	30.15H
8325	PIPE LOCATING MACHINE OPERATOR.....	1	41.70H	1	41.70H	1	40.40H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H	1	32.65H	1	31.25H
7633	HOISTING ENGINEER.....	1	41.55H	1	41.55H	1	39.55H
7183	MOTOR TRUCK DRIVER.....	6	29.15H	7	29.15H	7	28.70H
7183	MOTOR TRUCK DRIVER.....	6,120H	29.15H	6,120H	29.15H	6,120H	28.70H
6676	FOREMAN OF MACHINISTS.....	3	38.89H	5	38.89H	5	37.63H
6674	MACHINIST.....	8	36.89H	9	36.89H	9	35.63H
6672	WATER METER MACHINIST.....	17	32.05H	18	32.05H	18	30.65H
6556	SUPERINTENDENT OF WATER METERS.....			1	72,468	1	70,872
6555	ASSISTANT SUPERINTENDENT OF WATER METERS.....	1	61,668	1	100,236	1	98,028
4757	GENERAL FOREMAN OF PLUMBERS.....	1	7,401.33M	1	7,401.33M	1	7,176.00M
4754	PLUMBER.....	11	39.70H	11	39.70H	11	38.40H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	74,280	1	69,168	1	67,644
0430	CLERK III.....	1	38,760				
0417	DISTRICT CLERK.....	1	51,228	1	47,700	1	46,656
0417	DISTRICT CLERK.....	1	38,760	1	36,096	1	35,304
0311	PROJECTS ADMINISTRATOR.....	1	80,676	1	78,708	1	76,980
	SCHEDULE SALARY ADJUSTMENTS.....		1,616		3,812		3,812
	SECTION TOTAL.....	81	5,917,080	88	8,930,120	88	8,281,788
	DIVISION TOTAL.....	240	14,522,758	288	15,680,847	288	15,242,406
	LESS TURNOVER.....		936,141		800,000		800,000
	TOTAL.....		\$13,586,617		\$14,780,847		\$14,342,406
	DEPARTMENT TOTAL.....	1,785	122,835,280	1,818	125,884,880	1,818	122,063,624
	LESS TURNOVER.....		10,506,381		9,553,858		9,553,858
	TOTAL.....		112,328,899		116,331,022		112,509,766

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$ 154,602	\$	\$	\$10,192,908
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	4,373,098	3,899,479	3,899,479	5,258,498
.0038	WORK STUDY/CO-OP EDUCATION.....		96,900	96,900	40,435
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....		16,830	16,830	17,965
	FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	8,474,795	8,273,613	8,273,613	5,320,889
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-				
.0045	ANCE.....	103,204	102,636	102,636	112,239
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	298,023	299,239	299,239	300,829
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	4,577,233	4,788,168	4,788,168	5,177,142
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	752,749	675,145	675,145	879,930
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....				152,712
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	131,250	131,250	131,250	124,930
*2005.0000	FOR PERSONNEL SERVICES.....	18,864,954	18,283,260	18,283,260	27,578,477
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF				
.0121	THE COMMITTEE ON FINANCE.....	585,000	585,000	585,000	482,404
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES	738,975	716,865	716,865	711,077
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	2,334,183	1,829,950	1,829,950	1,697,745
.0142	ACCOUNTING AND AUDITING.....	360,417	314,400	314,400	307,429
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	192,762			
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	53,852	31,800	31,800	30,012
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	75,000	103,880	103,880	135,983
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	900,000	900,000	900,000	885,395
.0190	TELEPHONE-CENTREX BILLING.....	18,559	16,072	16,072	15,200
.0196	DATA CIRCUITS.....	120,000	120,000	120,000	100,000
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	210	210	210	
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,378,958	4,618,177	4,618,177	4,365,245

BUDGET DOCUMENT FOR YEAR 2007
200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's 2007 Recommendation</u>	<u>Revised 2006</u>	<u>2006 Appropriation</u>	<u>2005 Expenditures</u>
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	56,317,000	55,186,125	55,186,125	39,872,112
	FOR PAYMENT TO METROPOLITAN SANITARY				
.0905	DISTRICT FOR WASTEWATER SERVICES.....	6,175,000	6,175,000	6,175,000	4,030,712
	FOR REDEMPTION OF WATER REVENUE BONDS				
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS..	28,802,000	13,147,000	13,147,000	135,000
	FOR THE PAYMENT OF TORT AND NON-TORT JU DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX PERT COSTS, AS APPROVED BY THE CORPDRAI				
.0931	ON COUNSEL.....	630,400	533,074	533,074	173,092
	CLAIMS FOR DAMAGES AND LIABILITIES				
	AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	200,000	200,000	200,000	6,851
	FOR PAYMENT OF WATER PIPE EXTENSION				
.0958	CERTIFICATES.....	222,000	222,000	222,000	
	COST INCIDENTAL TO ISSUING WATER				
.0959	REVENUE BONDS.....	83,250	83,250	83,250	2,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	92,429,650	75,546,449	75,546,449	44,219,787
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	27,084	63,630	63,630	63,630
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	1,563,293	1,465,233	1,465,233	1,559,872
	FOR PAYMENT OF MEMBERSHIP IN THE				
	NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION.....	44,500	37,000	37,000	37,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,634,877	1,585,863	1,585,863	1,680,502
	FOR EXPENSES RELATED TO THE OUTSOURCING				
.9165	OF THE DATA CENTER.....	352,810	411,227	411,227	286,067
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	352,810	411,227	411,227	286,067
	FOR TRANSFER OUT TO THE 509-NOTE				
.9530	REDEMPTION AND INTEREST FUND.....	1,800,000	1,671,278	1,671,278	1,520,834
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	1,800,000	1,671,278	1,671,278	1,520,834
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	13,642,000	11,817,480	11,817,480	11,795,000
	TO REIMBURSE CORPORATE FUND FOR EX-				
	PENSES FOR MUNICIPAL SERVICES, CHARGE-				
.9611	ABLE TO WATER FUND.....	38,990,000	40,200,000	40,200,000	40,200,000
*2005.9600	FOR REIMBURSEMENTS.....	52,632,000	52,017,480	52,017,480	51,995,000
*BUDGET LEVEL TOTAL.....		173,093,249	154,113,734	154,113,734	131,825,892
*FUND TOTAL.....		381,130,000	376,905,519	372,871,000	310,887,089

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010		Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
Code	<u>Proposed Appropriations</u>				
	.0005 SALARIES AND WAGES-ON PAYROLL.....				12,317
*2230.0000	FOR PERSONNEL SERVICES.....	421,958	407,130	407,130	398,795
*2230.8000	FOR SPECIFIC PURPOSE-GENERAL.....	30,000	30,000	30,000	22,778
	*BUDGET LEVEL TOTAL.....	\$ 451,956	\$ 437,130	\$ 437,130	\$ 421,574

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

15/1010		Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
Code	<u>Proposed Appropriations</u>				
	.0005 SALARIES AND WAGES-ON PAYROLL.....				13,101
*2285.0000	FOR PERSONNEL SERVICES.....	330,252	106,410	106,410	283,805
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250	2,250	2,250	2,241
*2285.0300	FOR COMMODITIES AND MATERIALS.....	2,250	2,250	2,250	2,241
	TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT THERETO.....		214,600	214,600	26,527
*2285.8000	FOR SPECIFIC PURPOSE-GENERAL.....		214,600	214,600	26,527
	*BUDGET LEVEL TOTAL.....	\$ 332,502	\$ 323,260	\$ 323,260	\$ 322,673
	*DEPARTMENT TOTAL.....	\$ 784,458	\$ 780,390	\$ 780,390	\$ 744,247

11/8/2006

REPORTS OF COMMITTEES

91623

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

CITY CLERK

25/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,742,337	\$ 4,035,785	\$ 3,943,481	\$ 3,878,033
.0011	CONTRACT WAGE INCREMENT-SALARY.....		46,052	46,052	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	34,298	31,736	31,736	
.0020	OVERTIME.....	55,000	55,000	55,000	112,164
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	170,000			
.0055	EXTRA HIRE.....		170,000	170,000	208,290
*2005.0000	FOR PERSONNEL SERVICES.....	4,001,635	4,338,573	4,248,288	4,198,487
.0130	POSTAGE.....	991,000	801,000	801,000	614,995
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	348,000	298,000	298,000	269,982
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	35,000	35,000	35,000	58,284
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	12,000	12,000	12,000	7,150
.0157	RENTAL OF EQUIPMENT.....	20,700	20,700	20,700	90,314
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	150,000	150,000	150,000	149,986
.0181	MOBILE COMMUNICATION SERVICES.....	8,737	11,000	11,000	10,800
.0186	PAGERS.....		700	700	1,086
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,585,437	1,328,400	1,328,400	1,202,597
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	46,000	46,000	46,000	25,144
.0245	REIMBURSEMENT TO TRAVELERS.....	4,000	4,000	4,000	1,340
*2005.0200	FOR TRAVEL.....	50,000	50,000	50,000	26,484
.0338	LICENSE STICKER,TAG AND PLATES.....	735,000	735,000	735,000	784,991
.0350	STATIONERY AND OFFICE SUPPLIES.....	120,000	160,000	160,000	216,445
*2005.0300	FOR COMMODITIES AND MATERIALS.....	855,000	895,000	895,000	1,001,436
*BUDGET LEVEL TOTAL.....		\$ 8,472,072	\$ 8,611,973	\$ 8,519,668	\$ 8,429,004

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ISSUANCE OF VEHICLE LICENSES-3025							
9684	DEPUTY DIRECTOR.....	2	\$ 85,008	1	\$ 106,752	1	\$ 104,400
9684	DEPUTY DIRECTOR.....			1	99,624	1	97,428
3092	PROGRAM DIRECTOR.....	1	102,744	1	100,236	1	98,028
3057	DIRECTOR OF PROGRAM OPERATIONS.....			1	72,468	1	70,872
1614	LEGISLATIVE ASSISTANT II.....	1	40,632	2	37,812	2	36,984
1614	LEGISLATIVE ASSISTANT II.....	1	38,760				
1430	POLICY ANALYST.....	1	96,372	1	94,020	1	91,956
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	70,896	1	66,000	1	64,548
0729	INFORMATION COORDINATOR.....	1	58,884	1	60,168	1	58,848
0443	CLERK II - HOURLY.....	3,060H	13,39H	3,060H	13,06H	3,060H	12,77H
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	77,784	1	72,468	1	70,872
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	56,220	1	52,344	1	51,192
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	70,896	1	69,168	1	67,644
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	56,220	1	52,344	1	51,192
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	48,888	1	47,700	1	46,656
0431	CLERK IV.....	1	38,760	1	37,812	1	36,984
0430	CLERK III.....	1	32,196	1	29,988	1	29,328
0430	CLERK III.....	1	26,748	1	27,336	1	26,736
0429	CLERK II.....	24M	2,032,00M	24M	1,982,00M	24M	1,938,00M
0308	STAFF ASSISTANT.....	1	53,652	1	52,344	1	51,192
0308	STAFF ASSISTANT.....	1	51,228	2	47,700	2	46,656
0308	STAFF ASSISTANT.....	2	48,888	1	45,552	1	44,544
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760				
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760	1	37,812	1	36,984
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	53,652	2	49,980	2	48,876
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	48,888	2	47,700	2	46,656
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	44,592	2	45,552	2	44,544

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED							
0235	PAYMENT SERVICES REPRESENTATIVE.....	8	42,528	4	43,500	4	42,540
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	40,632	3	41,496	3	40,584
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	38,760	7	39,636	7	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	36,996	4	37,812	4	36,984
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	35,328	2	36,096	2	35,304
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	33,756	1	34,464	1	33,708
0235	PAYMENT SERVICES REPRESENTATIVE.....			1	31,416	1	30,720
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	93,648	1	91,368	1	89,352
	SCHEDULE SALARY ADJUSTMENTS.....		19,012		20,088		20,088
	SECTION TOTAL.....	48	2,580,645	51	2,645,872	51	2,588,068
VEHICLE LICENSE DATA SERVICES-3030							
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592	1	43,500	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,760	4	36,096	4	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	2	36,996	1	34,464	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328				
0664	DATA ENTRY OPERATOR.....	1	26,748	1	29,988	1	29,328
0432	SUPERVISING CLERK.....	2	61,668	2	60,168	2	58,848
0432	SUPERVISING CLERK.....	1	58,884	1	54,852	1	53,640
0310	PROJECT MANAGER.....	1	85,368	1	83,280	1	81,444
0308	STAFF ASSISTANT.....	1	42,528	1	49,980	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		10,733		7,020		7,020
	SECTION TOTAL.....	13	632,881	13	617,784	13	604,344
LICENSE COMPLIANCE UNIT-3035							
1912	PROJECT COORDINATOR.....	1	81,492	1	75,888	1	74,220
1256	SUPERVISING INVESTIGATOR.....	1	74,280	1	69,168	1	67,644
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	61,668	1	95,712	1	93,600
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	51,228	1	49,980	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884	1	57,444	1	56,184
0303	ADMINISTRATIVE ASSISTANT III.....	2	48,888	2	47,700	2	46,856
0303	ADMINISTRATIVE ASSISTANT III.....	2	46,692	2	45,552	2	44,544
0303	ADMINISTRATIVE ASSISTANT III.....			1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		3,487		2,101		2,101
	SECTION TOTAL.....	9	522,188	10	574,608	10	562,009
MAIL, MICROFILM AND RECORDS-3040							
0691	REPROGRAPHICS TECHNICIAN IV.....	1	48,888	1	45,552	1	44,544
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760	1	36,096	1	35,304
0432	SUPERVISING CLERK.....	1	61,668	1	57,444	1	56,184
0308	STAFF ASSISTANT.....	1	42,528	1	45,552	1	44,544
0306	ASSISTANT DIRECTOR.....	1	59,004	1	57,564	1	56,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	45,552	1	44,544
0303	ADMINISTRATIVE ASSISTANT III.....			1	43,500	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652	1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,066		2,527		2,527
	SECTION TOTAL.....	7	352,258	8	386,131	8	377,871
	DIVISION TOTAL.....	78	4,087,783	82	4,224,386	82	4,132,092
	LESS TURNOVER.....		311,148		156,875		156,875
	TOTAL.....		\$ 3,778,635		\$ 4,067,521		\$ 3,975,217

11/8/2006

REPORTS OF COMMITTEES

91625

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

29/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 514,580	\$ 532,193	\$ 520,133	\$ 462,067
.0011	CONTRACT WAGE INCREMENT-SALARY.....		6,034	6,034	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,338	897	897	
*2003.0000	FOR PERSONNEL SERVICES.....	516,918	539,124	527,064	462,067
.0130	POSTAGE.....	5,600	5,600	5,600	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	250,000	250,000	250,000	230,372
*2003.0100	FOR CONTRACTUAL SERVICES.....	255,600	255,600	255,600	230,372
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500	1,500	1,500	603
*2003.0300	FOR COMMODITIES AND MATERIALS.....	1,500	1,500	1,500	603
*BUDGET LEVEL TOTAL.....		\$ 774,018	\$ 796,224	\$ 784,164	\$ 693,042

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PAYMENT PROCESSING-3154							
CASHIERING-4641							
0432	SUPERVISING CLERK.....	2	\$ 48,888	2	\$ 47,700	2	\$ 46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	45,552	1	44,544
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	53,652	1	52,344	1	51,192
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	46,692	1	43,500	1	42,540
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	40,632	1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		806		897		897
	SUB-SECTION TOTAL.....	6	286,250	6	277,328	6	271,245
RECONCILIATION-4642							
0236	PAYMENT RECONCILER.....	1	48,888	1	52,968	1	51,804
0236	PAYMENT RECONCILER.....	1	44,592	1	47,700	1	46,656
0236	PAYMENT RECONCILER.....	1	32,196	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		1,532				
	SUB-SECTION TOTAL.....	3	127,208	3	144,168	3	141,000
	SECTION TOTAL.....	9	413,458	9	421,487	9	412,245
STREET OPERATIONS-3157							
ADMINISTRATION/STREET OPERATIONS-4670							
0317	ASSISTANT DEPUTY DIRECTOR.....	1	96,216				
0311	PROJECTS ADMINISTRATOR.....			1	89,868	1	87,888
	SUB-SECTION TOTAL.....	1	96,216	1	89,868	1	87,888
	SECTION TOTAL.....	1	96,216	1	89,868	1	87,888
ACCOUNTS RECEIVABLE-3161							
COLLECTION-4802							
0431	CLERK IV.....	1	38,760	1	37,812	1	36,984
	SUB-SECTION TOTAL.....	1	38,760	1	37,812	1	36,984
	SECTION TOTAL.....	1	38,760	1	37,812	1	36,984
	DIVISION TOTAL.....	11	548,434	11	548,177	11	537,117
	LESS TURNOVER.....		31,516		16,087		16,087
	TOTAL.....		\$ 516,918		\$ 533,080		\$ 521,030

BUDGET DOCUMENT FOR YEAR 2007
300--VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,465,980	\$ 1,627,001	\$ 1,587,403	\$ 1,604,164
.0011	CONTRACT WAGE INCREMENT-SALARY.....		18,299	18,299	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,672	3,243	3,243	
.0020	OVERTIME.....	100	100	100	15
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	1,264	1,264	1,264	658
*2005.0000	FOR PERSONNEL SERVICES.....	1,474,018	1,648,807	1,610,308	1,604,837
.0125	OFFICE AND BUILDING SERVICES.....	100	550	550	
.0130	POSTAGE.....	368	403	403	816
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	1,826	2,709	2,709	3,563
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRO PARTY BENEFIT AGREEMENTS	7,046	9,918	9,918	22,688
.0143	COURT REPORTING.....	1,746	1,050	1,050	2,416
.0145	LEGAL EXPENSES.....				1,184
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	459	1,650	1,650	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	100	100	100	
	PUBLICATIDNS AND REPRDDUCTION-IN HOUSE				
.0151	SERVICES.....		260	260	222
.0152	ADVERTISING.....	100	220	220	69
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	680	440	440	98
.0157	RENTAL OF EQUIPMENT.....	578	290	290	404
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	150	302	302	284
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,413	1,513	1,513	2,498
.0169	TECHNICAL MEETING CDSTS.....	797	1,137	1,137	1,229
.0178	FREIGHT AND EXPRESS CHARGES.....	100	114	114	210
.0181	MOBILE COMMUNICATION SERVICES.....	103	103	103	141
.0186	PAGERS.....	100	198	198	226
.0190	TELEPHONE-CENTREX BILLING.....	2,344	4,734	4,734	5,000
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES....	100	100	100	107
.0196	DATA CIRCUITS.....	100	100	100	97
	TELEPHONE-MAINTENANCE AND REPAIR DF				
.0197	EQUIPMENT/VOICEMAIL.....	358	737	737	747
*2005.0100	FOR CONTRACTUAL SERVICES.....	18,568	26,828	26,628	41,939
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	365	249	249	1,537
.0245	REIMBURSEMENT TO TRAVELERS.....	323			
.0270	LOCAL TRANSPORTATION.....	3,485	2,273	2,273	1,940
*2005.0200	FOR TRAVEL.....	4,173	2,522	2,522	3,477
.0348	BOOKS AND RELATED MATERIAL.....	318	282	282	577
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,624	3,579	3,579	1,942
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,942	3,861	3,861	2,519
*BUDGET LEVEL TOTAL.....		\$ 1,499,898	\$ 1,682,918	\$ 1,643,320	\$ 1,652,772

11/8/2006

REPORTS OF COMMITTEES

91627

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
MUNICIPAL PROSECUTIONS-3034							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 119,748		\$		\$
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,976				
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,328				
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,004				
1643	ASSISTANT CORPORATION COUNSEL.....	2	59,904				
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272				
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,724				
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,644				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	83,856				
1631	LAW CLERK.....	21,850H	12.99H				
1619	SUPERVISING PARALEGAL.....	1	67,656				
1617	PARALEGAL II.....	1	53,652				
1617	PARALEGAL II.....	2	48,888				
1617	PARALEGAL II.....	1	42,528				
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	42,528				
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	38,760				
0863	LEGAL SECRETARY.....	1	64,620				
	SCHEDULE SALARY ADJUSTMENTS.....		6,672				
	SECTION TOTAL.....	20	1,555,888				
TRAFFIC ENFORCEMENT ACTIONS-3055							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....			1	61,632	1	60,276
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....			1	116,832	1	114,264
1650	DEPUTY CORPORATION COUNSEL.....			1	128,544	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....			1	78,996	1	77,256
1643	ASSISTANT CORPORATION COUNSEL.....			2	66,660	2	63,756
1643	ASSISTANT CORPORATION COUNSEL.....			1	61,752	1	60,396
1643	ASSISTANT CORPORATION COUNSEL.....			3	56,856	3	55,608
1643	ASSISTANT CORPORATION COUNSEL.....			2	53,844	2	52,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	90,024	1	88,044
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	80,388	1	78,624
1631	LAW CLERK.....			21,850H	12.67H	21,850H	12.39H
1619	SUPERVISING PARALEGAL.....			1	66,000	1	64,548
1617	PARALEGAL II.....			1	52,344	1	51,192
1617	PARALEGAL II.....			1	49,980	1	48,876
1617	PARALEGAL II.....			2	45,552	2	44,544
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....			1	41,496	1	40,584
0863	LEGAL SECRETARY.....			1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....				3,243		3,243
	SECTION TOTAL.....			21	1,670,919	21	1,631,321
	DIVISION TOTAL.....	20	1,555,888	21	1,670,919	21	1,631,321
	LESS TURNOVER.....		83,218		40,675		40,675
	TOTAL.....		\$ 1,472,652		\$ 1,830,244		\$ 1,590,646

BUDGET DOCUMENT FOR YEAR 2007
300--VEHICLE TAX FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 2,619,092	\$ 3,806,200	\$ 3,806,200	\$
*2103.0100	FOR CONTRACTUAL SERVICES.....	2,619,092	3,806,200	3,806,200	
*BUDGET LEVEL TOTAL.....		\$ 2,619,092	\$ 3,806,200	\$ 3,806,200	\$

BUREAU OF PROPERTY AND SECURITY MANAGEMENT

38/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0125	OFFICE AND BUILDING SERVICES.....	\$ 300,000	\$ 121,250	\$ 121,250	\$ 115,003
*2105.0100	FOR CONTRACTUAL SERVICES.....	300,000	121,250	121,250	115,003
*BUDGET LEVEL TOTAL.....		\$ 300,000	\$ 121,250	\$ 121,250	\$ 115,003

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
FOR PROFESSIONAL AND TECHNICAL SERVICES					
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS\$	4,500	\$	\$	\$
.0182	GAS.....	864,341	816,029	816,029	740,913
.0184	ELECTRICITY.....	5,600,000	4,410,179	4,410,179	3,560,134
*2110.0100	FOR CONTRACTUAL SERVICES.....	5,488,841	5,226,208	5,226,208	4,301,047
*BUDGET LEVEL TOTAL.....		\$ 6,488,841	\$ 5,226,208	\$ 5,226,208	\$ 4,301,047
*DEPARTMENT TOTAL.....		\$ 8,387,933	\$ 9,153,858	\$ 9,153,858	\$ 4,416,050

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

8/1/1015

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,757,060	\$ 6,183,884	\$ 6,081,758	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....		726	726	
.0012	CONTRACT WAGE INCREMENT-PR.....		125,864	125,864	
.0020	OVERTIME.....	45,000	45,000	45,000	
*2020.0000	FOR PERSONNEL SERVICES.....	5,802,060	6,355,474	6,253,348	
.0181	MOBILE COMMUNICATION SERVICES.....	1,344			
.0185	WASTE DISPOSAL SERVICES.....	4,417,378	8,289,739	8,289,739	
.0188	VEHICLE TRACKING SERVICE.....	68,195			
*2020.0100	FOR CONTRACTUAL SERVICES.....	4,486,617	8,288,739	8,288,739	
*BUDGET LEVEL TOTAL.....		\$10,288,977	\$14,845,213	\$14,543,087	\$

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
STREET SWEEPING DIVISIONS AND WARDS-3051							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	\$ 32.15H	1	\$ 32.15H	1	\$ 31.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	30.65H	5	30.65H	5	30.20H
7184	POOL MOTOR TRUCK DRIVER.....	4	23.32H				
7183	MOTOR TRUCK DRIVER.....	35	29.40H	47	29.40H	47	28.95H
7183	MOTOR TRUCK DRIVER.....	36	29.15H	30	29.15H	30	28.70H
6322	HAND LABORER.....	76,500H	16.80H	76,500H	16.39H	76,500H	16.07H
0311	PROJECTS ADMINISTRATOR.....			1	66,000	1	64,548
	SECTION TOTAL.....	82	6,156,189	84	6,300,803	84	6,188,777
	DIVISION TOTAL.....	82	6,156,189	84	6,300,803	84	6,188,777
	LESS TURNOVER.....		399,109		117,019		117,019
	TOTAL.....		\$ 5,757,080		\$ 6,183,884		\$ 6,081,758

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,490,454	\$ 6,994,685	\$ 6,873,142	\$20,454,216
.0011	CONTRACT WAGE INCREMENT-SALARY.....		15,122	15,122	
.0012	CONTRACT WAGE INCREMENT-PR.....		120,527	120,527	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,978	6,319	6,319	
.0020	OVERTIME.....	2,194,130	2,423,107	2,423,107	3,268,412
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	805,075	805,075	805,075	992,084
*2045.0000	FOR PERSONNEL SERVICES.....	11,483,637	10,354,835	10,243,282	24,714,712
.0126	OFFICE CONVENIENCES.....	13,028	7,100	7,100	4,677
.0130	POSTAGE.....		24	24	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		4,000	4,000	3,570
.0157	RENTAL OF EQUIPMENT.....	41,500	41,500	41,500	1,822,341
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	4,000	6,250	6,250	5,134
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,052	11,802	11,802	13,690
.0181	MOBILE COMMUNICATION SERVICES.....	100,600	75,250	75,250	41,000
.0185	WASTE DISPOSAL SERVICES.....	1,863,223	2,275,029	2,275,029	13,962,109
.0190	TELEPHONE-CENTREX BILLING.....	47,064	43,200	43,200	52,000
.0196	DATA CIRCUITS.....	16,038	14,300	14,300	291
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	7,400	7,400	7,400	7,178
*2045.0100	FOR CONTRACTUAL SERVICES.....	2,107,805	2,485,855	2,485,855	15,911,990
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	63,000	42,000	42,000	10,618
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	485	485	
*2045.0200	FOR TRAVEL.....	68,000	42,485	42,485	10,618
.0313	CLEANING AND SANITATION SUPPLY.....	970	970	970	728
.0319	CLOTHING.....	10,300	4,840	4,840	4,913
.0340	MATERIAL AND SUPPLIES.....	135,775	70,335	70,335	94,229
.0341	CHEMICALS.....	92,000			
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,000	13,500	13,500	13,571
.0360	REPAIR PARTS AND MATERIAL.....	485	485	485	90
*2045.0300	FOR COMMODITIES AND MATERIALS.....	255,530	90,130	90,130	113,531
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	50,000	19,400	19,400	15,858
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	21,000			
.0422	OFFICE MACHINES.....	3,000			
*2045.0400	FOR EQUIPMENT.....	74,000	19,400	19,400	15,858
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	278,000	431,999	431,999	7,046
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	440,868	423,033	423,033	559,402
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	718,868	855,032	855,032	586,448
*BUDGET LEVEL TOTAL.....		\$14,717,940	\$13,857,737	\$13,736,184	\$41,333,157

11/8/2006

REPORTS OF COMMITTEES

91631

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
TEMPORARY HELP-3145							
8244	FOREMAN OF LABORERS.....		\$		\$ 32.45H		\$ 31.05H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....				30.65H		30.20H
7183	MOTOR TRUCK DRIVER.....				29.60H		29.15H
SECTION TOTAL.....							
ADMINISTRATION-3301							
ADMINISTRATIVE SUPPORT-4300							
9679	DEPUTY COMMISSIONER.....	1	125,568	1	122,508	1	119,808
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	61,668	1	75,888	1	74,220
8185	ASSISTANT GENERAL SUPERINTENDENT.....			1	72,468	1	70,872
8184	GENERAL SUPERINTENDENT.....	1	109,908				
7183	MOTOR TRUCK DRIVER.....	1	29.40H				
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....			1	83,280	1	81,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,384				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220	1	54,852	1	53,640
0809	EXECUTIVE SECRETARY I.....	1	40,632	1	37,812	1	36,984
0431	CLERK IV.....	1	40,632	1	39,636	1	38,760
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	89,412				
0311	PROJECTS ADMINISTRATOR.....	1	98,100				
0305	ASSISTANT TO THE DIRECTOR.....	1	64,620				
0190	ACCOUNTING TECHNICIAN II.....	1	58,884	1	57,444	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,978		3,169		3,169
SUB-SECTION TOTAL.....		12	884,982	8	547,057	8	535,081
SECTION TOTAL.....		12	884,982	8	547,057	8	535,081
SHERRIF'S WORK ALTERNATIVE PROGRAM-3310							
8244	FOREMAN OF LABORERS.....	1	32.45H	1	32.45H	1	31.05H
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	81,492	1	69,168	1	67,644
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	74,280				
8176	ASSISTANT DIVISION SUPERINTENDENT.....			1	95,712	1	93,600
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H				
7183	MOTOR TRUCK DRIVER.....	3	29.40H	4	29.40H	4	28.95H
7183	MOTOR TRUCK DRIVER.....	5	29.15H	6	29.15H	6	28.70H
7183	MOTOR TRUCK DRIVER.....	2,040H	29.15H	2,040H	29.15H	2,040H	28.70H
6324	SANITATION LABORER.....	5	28.00H	3	27.32H	3	26.78H
6322	HAND LABORER.....	4,080H	16.80H	4,080H	16.39H	4,080H	16.07H
0308	STAFF ASSISTANT.....			1	60,168	1	58,848
0308	STAFF ASSISTANT.....			1	54,852	1	53,840
0302	ADMINISTRATIVE ASSISTANT II.....			1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....				3,150		3,150
SECTION TOTAL.....		17	1,175,384	18	1,285,035	19	1,280,296

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
FIELD OPERATIONS-3325							
VACANT LOT CLEANING-4324							
8190	SUPERVISOR OF LOT CLEANING SERVICES.....	1	85,368	1	83,280	1	81,444
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	74,280	1	75,888	1	74,220
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	98,100				
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H	1	30.65H	1	30.20H
7183	MOTOR TRUCK DRIVER.....	3	29.40H	1	29.40H	1	28.95H
7183	MOTOR TRUCK DRIVER.....	17	29.15H	6	29.15H	6	28.70H
7152	REFUSE COLLECTION COORDINATOR.....	1	77,784				
7152	REFUSE COLLECTION COORDINATOR.....	1	74,280				
7152	REFUSE COLLECTION COORDINATOR.....	1	64,620				
6324	SANITATION LABORER.....	2	30.00H	1	29.32H	1	28.78H
6324	SANITATION LABORER.....	5	28.82H	15	28.12H	15	27.57H
6324	SANITATION LABORER.....	16	28.00H				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,868	1	61,332	1	59,988
0311	PROJECTS ADMINISTRATOR.....	1	96,216				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	89,412	1	66,000	1	64,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692				
0216	MANAGER OF CUSTOMER SERVICES.....	1	81,492	1	79,500	1	77,748
SUB-SECTION TOTAL.....		55	3,434,772	28	1,785,583	28	1,732,255
PROGRAM SUPPORT-4326							
7183	MOTOR TRUCK DRIVER.....	5	29.15H	5	29.15H	5	28.70H
6324	SANITATION LABDRER.....	5	28.00H	3	27.32H	3	26.78H
SUB-SECTION TOTAL.....		10	582,830	8	464,528	8	456,634
SPECIAL EVENTS-4327							
8243	GENERAL FOREMAN OF LABORERS.....	1	5,740.80M	1	5,740.80M	1	5,498.13M
8184	GENERAL SUPERINTENDENT.....	1	107,652	1	105,024	1	102,708
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H	1	30.65H	1	30.20H
7183	MOTOR TRUCK DRIVER.....	4	29.15H	4	29.15H	4	28.70H
6324	SANITATION LABORER.....	6	28.00H	7	27.32H	7	26.78H
SUB-SECTION TOTAL.....		13	819,852	14	864,434	14	846,804
SECTION TOTAL.....		78	4,837,354	51	3,094,545	51	3,035,793
STREET MAINTENANCE/MFT-3371							
8185	ASSISTANT GENERAL SUPERINTENDENT.....			1	100,236	1	98,028
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	30.65H	3	30.65H	3	30.20H
7184	POOL MOTOR TRUCK DRIVER.....	2	23.32H				
7183	MOTOR TRUCK DRIVER.....	10	29.40H	23	29.40H	23	28.95H
7183	MOTOR TRUCK DRIVER.....	6	29.15H				
7182	MOTOR TRUCK DRIVER-PER HOURLY AGREEMENT.....	34,000H	25.90H	34,000H	25.90H	34,000H	25.90H
SECTION TOTAL.....		21	2,118,880	27	2,547,862	27	2,521,786
FIELD OPERATIONS-3390							
6324	SANITATION LABORER.....				27.32H		26.78H
SECTION TOTAL.....							
DIVISION TOTAL.....		128	8,017,580	105	7,474,488	105	7,352,958
LESS TURNOVER.....			523,148		473,495		473,495
TOTAL.....			\$ 8,494,432		\$ 7,001,004		\$ 6,879,461

11/8/2006

REPORTS OF COMMITTEES

91633

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES

81/1050		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,632,054	\$12,541,426	\$12,281,284	\$10,959,982
.0011	CONTRACT WAGE INCREMENT-SALARY.....		75,018	75,018	
.0012	CONTRACT WAGE INCREMENT-PR.....		138,297	138,297	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,929	37,632	37,632	
.0020	OVERTIME.....	600,000	600,000	600,000	1,455,668
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	352,494	352,494	352,494	183,295
.0091	UNIFORM ALLOWANCE.....	21,700	21,700	21,700	11,500
*2070.0000	FOR PERSONNEL SERVICES.....	12,654,177	13,788,587	13,508,425	12,810,445
.0126	OFFICE CONVENIENCES.....	1,975	1,975	1,975	1,727
.0130	POSTAGE.....	482,375	468,511	468,511	385,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	9,984,465	10,796,650	10,796,650	9,215,016
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	170,000	170,000	170,000	67,444
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		56,700	56,700	47,640
.0157	RENTAL OF EQUIPMENT.....	390,500	121,900	121,900	79,044
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	7,500	9,850	9,850	3,918
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	38,075	34,125	34,125	27,067
.0169	TECHNICAL MEETING COSTS.....	485	485	485	
.0181	MOBILE COMMUNICATION SERVICES.....	137,650	142,150	142,150	13,000
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	4,800	4,800	4,800	4,272
.0190	TELEPHONE-CENTREX BILLING.....	29,837	33,600	33,600	45,000
.0196	DATA CIRCUITS.....	358	400	400	388
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	1,300	1,300	1,300	1,261
*2070.0100	FOR CONTRACTUAL SERVICES.....	11,249,320	11,842,448	11,842,448	9,890,777
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	50,400	50,400	50,400	13,672
*2070.0200	FOR TRAVEL.....	50,400	50,400	50,400	13,672
.0313	CLEANING AND SANITATION SUPPLY.....	922	922	922	827
.0319	CLOTHING.....	23,450	6,040	6,040	
.0340	MATERIAL AND SUPPLIES.....	174,465	106,675	106,675	93,841
.0350	STATIONERY AND OFFICE SUPPLIES.....	59,773	57,513	57,513	57,618
.0360	REPAIR PARTS AND MATERIAL.....	4,899	4,899	4,899	3,718
*2070.0300	FOR COMMODITIES AND MATERIALS.....	263,508	178,048	178,048	156,004
	FOR REFUNDS FOR CANCELLED VOUCHER WAR-				
	RANTS AND PAYROLL CHECKS AND FOR RE-				
	FUNDING DUPLICATE PAYMENTS AND PAY-				
.0989	MENTS MADE IN ERROR.....	931,200	931,200	931,200	928,265
.0992	FOR TOW STORAGE REFUND.....	97,000	97,000	97,000	96,775
*2070.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,028,200	1,028,200	1,028,200	1,025,040
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	190,000	151,200	151,200	163,904
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,627,040	1,627,040	1,627,040	1,403,167
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,817,040	1,778,240	1,778,240	1,567,071
*BUDGET LEVEL TOTAL.....		\$27,082,846	\$28,641,902	\$28,381,780	\$25,283,008
*DEPARTMENT TOTAL.....		\$52,069,563	\$57,144,852	\$56,661,041	\$56,586,166

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3211							
EXECUTIVE DIRECTION-4100							
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568	1	\$ 122,508	1	\$ 119,808
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	89,412	1	87,228	1	85,308
8184	GENERAL SUPERINTENDENT.....	1	109,908	1	107,232	1	104,868
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	78,684	1	76,764	1	75,072
1179	MANAGER OF FINANCE.....	1	98,100	1	95,712	1	93,600
0381	DIRECTOR OF ADMINISTRATION II.....	1	81,492	1	79,500	1	77,748
0310	PROJECT MANAGER.....	1	82,848	1	80,832	1	79,056
0308	STAFF ASSISTANT.....	1	61,668	1	57,444	1	56,184
0308	STAFF ASSISTANT.....	1	54,288	1	52,968	1	51,804
0308	STAFF ASSISTANT.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,449		3,075		3,075
	SUB-SECTION TOTAL.....	10	836,645	10	810,983	10	783,178
	SECTION TOTAL.....	10	836,645	10	810,983	10	783,178
ADMINISTRATIVE SUPPORT SERVICE-3213							
DATA ENTRY-4106							
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632	1	39,636	1	38,760
0664	DATA ENTRY OPERATOR.....	2	36,996	2	36,096	2	35,304
0664	DATA ENTRY OPERATOR.....	1	35,328	1	32,928	1	32,208
0664	DATA ENTRY OPERATOR.....			1	31,416	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,886		936		936
	SUB-SECTION TOTAL.....	5	206,480	6	228,452	6	224,424
	SECTION TOTAL.....	5	206,480	6	228,452	6	224,424
SPECIAL TRAFFIC SERVICES-3214							
8244	FOREMAN OF LABORERS.....	1	32.45H	1	32.45H	1	31.051
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	89,412	1	87,228	1	85,308
8184	GENERAL SUPERINTENDENT.....	1	107,652	1	105,024	1	102,708
7973	TREE TRIMMER II.....			1	28.12H	1	27.571
7972	TREE TRIMMER I.....			1	27.32H	1	26.781
6324	SANITATION LABORER.....	6	28.00H	7	27.32H	7	26.781
6324	SANITATION LABORER.....	18,400H	28.00H	18,400H	27.32H	18,400H	26.781
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	56,220	1	54,852	1	53,640
0313	ASSISTANT COMMISSIONER.....	1	98,100	1	95,712	1	93,600
0308	STAFF ASSISTANT.....	1	64,620	1	63,048	1	61,656
0304	ASSISTANT TO COMMISSIONER.....	1	82,272	1	80,268	1	78,504
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	52,344	1	51,192
	SECTION TOTAL.....	14	1,478,046	17	1,610,580	17	1,576,894
CONTRACTUAL TOWING-3217							
ABANDONED TOWS-4155							
7183	MOTOR TRUCK DRIVER.....	2	29.40H	2	29.40H	2	28.951
7183	MOTOR TRUCK DRIVER.....	1	29.15H	1	29.15H	1	28.701
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	85,368	1	83,280	1	81,444
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	74,280	1	72,468	1	70,872
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	64,620	1	60,168	1	58,848
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	61,668	2	57,444	2	56,184
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	46,692	2	45,552	2	44,544
6286	FIELD VEHICLE INVESTIGATOR.....	8,800H	23.36H	8,800H	22.80H	8,800H	22.291
6286	FIELD VEHICLE INVESTIGATOR.....	1	70,896	1	69,168	1	67,644
6286	FIELD VEHICLE INVESTIGATOR.....	1	67,656	1	63,048	1	61,656
6286	FIELD VEHICLE INVESTIGATOR.....	1	61,668	12	57,444	12	56,184
6286	FIELD VEHICLE INVESTIGATOR.....	12	58,884	1	55,596	1	54,372
6286	FIELD VEHICLE INVESTIGATOR.....	1	56,988	3	54,852	3	53,640
6286	FIELD VEHICLE INVESTIGATOR.....	2	56,220	1	52,968	1	51,804
6286	FIELD VEHICLE INVESTIGATOR.....	1	53,652	2	52,344	2	51,192

11/8/2006

REPORTS OF COMMITTEES

91635

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND**BUREAU OF TRAFFIC SERVICES - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACTUAL TOWING-3217 - CONTINUED							
ABANDONED TOWS-4155 - CONTINUED							
6286	FIELD VEHICLE INVESTIGATOR.....	1	51,228	1	49,980	1	48,876
6286	FIELD VEHICLE INVESTIGATOR.....	2	46,692	2	43,500	2	42,540
6286	FIELD VEHICLE INVESTIGATOR.....	3	44,592	3	41,496	3	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		8,468		12,911		12,911
	SUB-SECTION TOTAL.....	33	2,134,378	37	2,275,687	37	2,227,043
	SECTION TOTAL.....	33	2,134,378	37	2,275,687	37	2,227,043
CITY TOWING-3219							
IMMEDIATE TOWS-4165							
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	61,668	1	60,168	1	58,848
7183	MOTOR TRUCK DRIVER.....	1	29,40H	1	29,40H	1	28,95H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	107,652	1	100,236	1	98,028
7124	EQUIPMENT DISPATCHER.....	2	29,65H	10	29,65H	10	29,20H
0430	CLERK III.....	1	35,328	1	34,464	1	33,708
0430	CLERK III.....	1	33,756	1	32,928	1	32,208
	SCHEDULE SALARY ADJUSTMENTS.....		2,404		1,290		1,290
	SUB-SECTION TOTAL.....	7	421,756	15	893,922	15	878,820
RELOCATION PROGRAM-4166							
7183	MOTOR TRUCK DRIVER.....	8	29,40H	12	29,40H	12	28,95H
7183	MOTOR TRUCK DRIVER.....	4	29,15H				
	SUB-SECTION TOTAL.....	12	717,872	12	719,712	12	708,696
	SECTION TOTAL.....	19	1,139,428	27	1,613,634	27	1,587,516
AUTO POUNDS-3222							
AUTO POUNDS/MANAGEMENT-4151							
6298	CHIEF AUTO POUND SUPERVISOR.....	1	93,648	1	91,368	1	89,352
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	81,492	1	79,500	1	77,748
0664	DATA ENTRY OPERATOR.....	1	35,328	1	31,416	1	30,720
0664	DATA ENTRY OPERATOR.....	1	33,756	2	26,100	2	25,524
0664	DATA ENTRY OPERATOR.....	1	32,196				
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	54,852	1	53,640
0303	ADMINISTRATIVE ASSISTANT III.....			1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		5,152		2,782		2,782
	SUB-SECTION TOTAL.....	6	335,224	7	364,462	7	358,482
AUTO POUNDS/OPERATIONS-4152							
6333	PROPERTY CUSTODIAN - AFSCME.....	4	48,888	3	45,552	3	44,544
6333	PROPERTY CUSTODIAN - AFSCME.....	1	44,592	1	41,496	1	40,584
6333	PROPERTY CUSTODIAN - AFSCME.....	11	40,632	10	39,636	10	38,760
6333	PROPERTY CUSTODIAN - AFSCME.....	10	38,760	7	37,812	7	36,984
6333	PROPERTY CUSTODIAN - AFSCME.....	2	36,996	6	36,096	6	35,304
6333	PROPERTY CUSTODIAN - AFSCME.....	5	35,328	5	34,464	5	33,708
6333	PROPERTY CUSTODIAN - AFSCME.....	1	33,756	1	31,416	1	30,720
6333	PROPERTY CUSTODIAN - AFSCME.....	6	29,364	7	28,644	7	28,008
6292	AUTO POUND SUPERVISOR.....	1	74,280	1	75,888	1	74,220
6292	AUTO POUND SUPERVISOR.....	1	67,656	1	72,468	1	70,872
6292	AUTO POUND SUPERVISOR.....	6	64,620	1	66,000	1	64,548
6292	AUTO POUND SUPERVISOR.....	2	61,668	6	63,048	6	61,656
6292	AUTO POUND SUPERVISOR.....	1	46,692	2	57,444	2	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		20,521		15,518		15,518
	SUB-SECTION TOTAL.....	51	2,255,473	51	2,183,086	51	2,135,306

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
AUTO POUNDS-3222 - CONTINUED							
VIP TOWING-4153							
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528	1	39,636	1	38,760
0664	DATA ENTRY OPERATOR.....	1	32,196				
0432	SUPERVISING CLERK.....	1	46,692	1	43,500	1	42,540
0431	CLERK IV.....			1	45,552	1	44,544
0430	CLERK III.....	2	44,592	2	43,500	2	42,540
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	35,328	1	34,464	1	33,708
0415	INQUIRY AIDE III.....	1	36,996	1	36,096	1	35,304
0415	INQUIRY AIDE III.....	2	35,328	2	34,464	2	33,708
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	48,024	1	46,968
	SCHEDULE SALARY ADJUSTMENTS.....		5,049		1,120		1,120
	SUB-SECTION TOTAL.....	10	409,857	10	404,320	10	395,440
	SECTION TOTAL.....	67	3,000,554	68	2,951,848	68	2,887,228
MTD ALLOCATION-3407							
SPECIAL TRAFFIC SERVICES/MTD-4402							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	30.65H	3	30.65H	3	30.20H
7183	MOTOR TRUCK DRIVER.....	16	29.40H	23	29.40H	23	28.95H
7183	MOTOR TRUCK DRIVER.....	7	29.15H				
	SUB-SECTION TOTAL.....	26	1,563,458	26	1,567,026	26	1,543,158
CITY IMMEDIATE TOWING/MTD-4405							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	30.65H	3	30.65H	3	30.20H
7184	POOL MOTOR TRUCK DRIVER.....	1	23.32H				
7183	MOTOR TRUCK DRIVER.....	8	29.40H	23	29.40H	23	28.95H
7183	MOTOR TRUCK DRIVER.....		29.40H		29.40H		28.95H
7183	MOTOR TRUCK DRIVER.....	11	29.15H				
	SUB-SECTION TOTAL.....	23	1,389,085	26	1,567,026	26	1,543,158
CITY LOOP TOWING-4407							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H	1	30.65H	1	30.20H
7184	POOL MOTOR TRUCK DRIVER.....	1	23.32H				
7183	MOTOR TRUCK DRIVER.....	9	29.40H	10	29.40H	10	28.95H
7183	MOTOR TRUCK DRIVER.....	1	29.15H				
	SUB-SECTION TOTAL.....	12	709,349	11	662,286	11	652,188
CITY AIRPORT TOWING-4408							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H	1	30.65H	1	30.20H
7183	MOTOR TRUCK DRIVER.....	4	29.40H	5	29.40H	5	28.95H
7183	MOTOR TRUCK DRIVER.....	1	29.15H				
	SUB-SECTION TOTAL.....	6	381,898	6	362,406	6	358,898
	SECTION TOTAL.....	67	4,003,786	69	4,158,744	69	4,095,402
	DIVISION TOTAL.....	215	12,787,327	234	13,650,828	234	13,380,786
	LESS TURNOVER.....		1,117,344		1,071,870		1,071,870
	TOTAL.....		\$11,670,983		\$12,578,958		\$12,318,616
	DEPARTMENT TOTAL.....	425	27,871,076	423	27,426,330	423	26,842,519
	LESS TURNOVER.....		2,039,801		1,682,384		1,662,384
	TOTAL.....		\$25,831,475		\$25,763,946		\$25,280,135

11/8/2006

REPORTS OF COMMITTEES

91637

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF ENGINEERING

84/1125		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,764,576	\$ 4,904,119	\$ 4,786,111	\$ 4,146,832
.0011	CONTRACT WAGE INCREMENT-SALARY.....		59,038	59,038	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	49,748	41,212	41,212	
.0020	OVERTIME.....	30,000	29,200	29,200	45,539
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	22,000	22,000	22,000	875
*2125.0000	FOR PERSONNEL SERVICES.....	4,886,324	5,055,569	4,837,561	4,193,246
.0126	OFFICE CONVENIENCES.....	950	950	950	
.0127	TMA CONTIGENCIES.....				70,054
.0130	POSTAGE.....	3,240	3,000	3,000	800
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	457,650	307,650	307,650	238,010
.0144	ENGINEERING AND ARCHITECTURE.....	847,000	682,000	682,000	709,971
.0148	TESTING AND INSPECTING.....	4,700	4,700	4,700	
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	50,000	50,000	50,000	82,461
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,800	11,300	11,300	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		5,000	5,000	7,678
.0152	ADVERTISING.....	2,000	2,000	2,000	149
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	23,280	23,280	23,280	16,155
.0157	RENTAL OF EQUIPMENT.....	45,840	45,000	45,000	31,182
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	731,000	726,000	726,000	689,036
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	4,000	4,000	4,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	163,650	158,650	158,650	94,427
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,250	8,250	8,250	
.0169	TECHNICAL MEETING COSTS.....	17,500	17,500	17,500	3,609
.0173	FOR PURCHASE OF EQUIPMENT.....		14,400	14,400	
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000	1,000	1,000	
.0181	MOBILE COMMUNICATION SERVICES.....	18,541	29,713	29,713	9,000
.0186	PAGERS.....	150	150	150	239
.0190	TELEPHONE-CENTREX BILLING.....	15,984	14,400	14,400	18,120
.0196	DATA CIRCUITS.....	3,763	3,400	3,400	3,201
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	1,200	1,350	1,350	1,358
*2125.0100	FOR CONTRACTUAL SERVICES.....	2,405,498	2,113,893	2,113,893	1,875,450
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	5,000	5,000	5,000	13,950
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000	8,800	8,800	775
.0270	LOCAL TRANSPORTATION.....	100	100	100	273
*2125.0200	FOR TRAVEL.....	11,100	13,900	13,900	14,998
.0340	MATERIAL AND SUPPLIES.....	27,280	19,279	19,279	10,819
.0345	APPARATUS AND INSTRUMENTS.....	9,500	9,500	9,500	429
.0348	BOOKS AND RELATED MATERIAL.....	25,000	25,000	25,000	3,238
.0350	STATIONERY AND OFFICE SUPPLIES.....	27,500	27,500	27,500	12,209
.0367	OTHER REPAIR/MAINTENANCE SUPPLIES.....		17,500	17,500	7,434
*2125.0300	FOR COMMODITIES AND MATERIALS.....	89,280	88,779	88,779	34,128
*BUDGET LEVEL TOTAL.....		\$ 7,372,202	\$ 7,281,941	\$ 7,183,933	\$ 6,217,823

BUDGET DOCUMENT FOR YEAR 2007
300--VEHICLE TAX FUND

DIVISION OF ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
DESIGN-3224							
BRIDGE DESIGN-4224							
5905	ASSISTANT CHIEF ENGINEER.....	1	\$ 103,044	1	\$ 85,908	1	\$ 84,012
5636	ASSISTANT PROJECT DIRECTOR.....	1	80,676	1	95,676	1	93,576
5636	ASSISTANT PROJECT DIRECTOR.....	1	73,896	1	75,264	1	73,608
5615	CIVIL ENGINEER V.....	1	92,112	1	66,000	1	64,548
5614	CIVIL ENGINEER IV.....	1	77,148	2	72,096	2	70,512
5614	CIVIL ENGINEER IV.....	1	61,632				
5613	CIVIL ENGINEER III.....	1	77,148	1	75,264	1	73,608
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		8,430		5,738		5,738
	SUB-SECTION TOTAL.....	8	627,738	8	600,386	8	587,306
TRANSIT DESIGN-4225							
5614	CIVIL ENGINEER IV.....			1	60,132	1	58,812
5408	COORDINATING ARCHITECT II.....	1	106,080	1	103,488	1	101,208
5404	ARCHITECT IV.....	1	84,264	1	82,212	1	80,400
5404	ARCHITECT IV.....	1	67,656	1	63,120	1	61,728
	SCHEDULE SALARY ADJUSTMENTS.....		2,318		3,419		3,419
	SUB-SECTION TOTAL.....	3	260,318	4	312,371	4	305,567
HIGHWAYS DESIGN-4226							
5907	ASSISTANT CHIEF HIGHWAY ENGINEER.....	1	112,008	1	109,272	1	106,872
5636	ASSISTANT PROJECT DIRECTOR.....			1	72,096	1	70,512
5632	COORDINATING ENGINEER II.....	1	103,044	1	97,140	1	95,004
5630	COORDINATING ENGINEER I.....	1	106,080	1	103,488	1	101,208
5630	COORDINATING ENGINEER I.....	1	88,056	1	82,212	1	80,400
5616	SUPERVISING ENGINEER.....	1	98,064	1	95,676	1	93,576
5615	CIVIL ENGINEER V.....	1	92,112	1	89,868	1	87,888
5615	CIVIL ENGINEER V.....	1	80,676	1	75,264	1	73,608
5615	CIVIL ENGINEER V.....	1	77,148	1	66,000	1	64,548
5614	CIVIL ENGINEER IV.....	6	84,264	6	82,212	6	80,400
5614	CIVIL ENGINEER IV.....	1	73,896	1	72,096	1	70,512
5614	CIVIL ENGINEER IV.....	1	70,728	2	66,000	2	64,548
5614	CIVIL ENGINEER IV.....	1	61,632				
5613	CIVIL ENGINEER III.....			1	54,504	1	53,304
	SCHEDULE SALARY ADJUSTMENTS.....		10,055		11,508		11,508
	SUB-SECTION TOTAL.....	17	1,479,083	19	1,554,396	19	1,520,436
	SECTION TOTAL.....	28	2,367,139	31	2,487,153	31	2,413,309
GENERAL SUPPORT-3225							
9679	DEPUTY COMMISSIONER.....	1	119,364	1	116,448	1	113,880
0417	DISTRICT CLERK.....	1	44,592	1	43,500	1	42,540
0417	DISTRICT CLERK.....	1	42,528	1	41,496	1	40,584
0308	STAFF ASSISTANT.....	1	56,220	1	54,852	1	53,640
0305	ASSISTANT TO THE DIRECTOR.....	1	64,620	1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,272		860		860
	SECTION TOTAL.....	5	328,588	5	317,324	5	310,952

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

DIVISION OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION SUPERVISION-3229							
CONTRACT ENGINEERING-4228							
6145	ENGINEERING TECHNICIAN VI.....	1	74,280	1	72,468	1	70,872
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	85,368	1	83,280	1	81,444
5632	COORDINATING ENGINEER II.....	1	99,564	1	93,864	1	91,800
5615	CIVIL ENGINEER V.....	1	92,112	1	89,868	1	87,888
5614	CIVIL ENGINEER IV.....	4	84,264	5	82,212	5	80,400
5614	CIVIL ENGINEER IV.....	1	73,896	1	69,000	1	67,476
5614	CIVIL ENGINEER IV.....	2	64,704	2	60,132	2	58,812
5614	CIVIL ENGINEER IV.....	1	61,632				
5613	CIVIL ENGINEER III.....	1	55,872	1	54,504	1	53,304
	SCHEDULE SALARY ADJUSTMENTS.....		10,336		5,541		5,541
	SUB-SECTION TOTAL.....	13	1,018,524	13	998,849	13	977,949
IN-HOUSE ENGINEERING-4229							
6144	ENGINEERING TECHNICIAN V.....	1	64,620	1	63,048	1	61,656
5633	PROJECT DIRECTOR.....	1	102,492	1	99,996	1	97,800
5614	CIVIL ENGINEER IV.....	2	84,264	1	82,212	1	80,400
5614	CIVIL ENGINEER IV.....			1	78,708	1	76,980
5613	CIVIL ENGINEER III.....	1	55,872	1	54,504	1	53,304
	SCHEDULE SALARY ADJUSTMENTS.....		2,634		1,338		1,338
	SUB-SECTION TOTAL.....	5	384,148	5	379,806	5	371,478
	SECTION TOTAL.....	18	1,413,870	18	1,378,855	18	1,349,427
BRIDGES-3230							
6145	ENGINEERING TECHNICIAN VI.....	1	85,368	1	79,500	1	77,748
6145	ENGINEERING TECHNICIAN VI.....	1	74,280	1	72,468	1	70,872
6144	ENGINEERING TECHNICIAN V.....	1	58,884	1	57,444	1	56,184
6143	ENGINEERING TECHNICIAN IV.....	1	58,884	1	54,852	1	53,640
5905	ASSISTANT CHIEF ENGINEER.....	1	106,656	1	100,536	1	98,328
5632	COORDINATING ENGINEER II.....			1	85,908	1	84,012
5615	CIVIL ENGINEER V.....	1	88,056	1	82,212	1	80,400
5615	CIVIL ENGINEER V.....	1	67,656	1	66,000	1	64,548
5614	CIVIL ENGINEER IV.....	2	84,264	3	82,212	3	80,400
5614	CIVIL ENGINEER IV.....	1	77,148	1	72,096	1	70,512
5614	CIVIL ENGINEER IV.....	1	61,632	1	60,132	1	58,812
5613	CIVIL ENGINEER III.....	1	77,148	1	75,264	1	73,608
5404	ARCHITECT IV.....	1	84,264	1	82,212	1	80,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	43,500	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	45,552	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		14,703		12,808		12,808
	SECTION TOTAL.....	15	1,118,591	17	1,237,120	17	1,210,156
	DIVISION TOTAL.....	86	5,225,896	71	5,401,252	71	5,283,244
	LESS TURNOVER.....		411,872		455,921		455,921
	TOTAL.....		\$ 4,814,324		\$ 4,945,331		\$ 4,827,323

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF INFRASTRUCTURE MANAGEMENT**

84/1135		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,543,900	\$ 5,954,722	\$ 5,816,518	\$ 6,785,127
.0011	CONTRACT WAGE INCREMENT-SALARY.....		69,052	69,052	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	30,722	63,820	63,820	
.0020	OVERTIME.....	123,908	114,208	114,208	102,758
.0038	WORK STUDY/CO-OP EDUCATION.....		42,360	42,360	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	43,860			
*2135.0000	FOR PERSONNEL SERVICES.....	5,742,380	6,244,182	6,105,858	6,887,885
.0126	OFFICE CONVENIENCES.....	2,000	500	500	
.0127	TMA CONTINGENCIES.....				976,777
.0130	POSTAGE.....	58,980	43,000	43,000	4,244
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	259,751	43,650	43,650	45,603
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	380,000	174,000	174,000	231,924
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,200	2,200	2,200	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		2,470	2,470	3,759
.0152	ADVERTISING.....	11,488	8,488	8,488	6,045
.0157	RENTAL OF EQUIPMENT.....	54,000	24,540	24,540	10,406
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	31,500	16,180	16,180	66,975
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	411,308	339,772	339,772	538,360
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,710	2,310	2,310	
.0169	TECHNICAL MEETING COSTS.....	6,000	9,000	9,000	2,609
.0173	FOR PURCHASE OF EQUIPMENT.....	39,010	4,900	4,900	4,168
.0179	MESSENGER SERVICE.....	500	500	500	
.0181	MOBILE COMMUNICATION SERVICES.....	162,915	43,000	43,000	31,500
.0186	PAGERS.....				2,634
.0190	TELEPHONE-CENTREX BILLING.....	46,531	42,400	42,400	50,000
.0196	DATA CIRCUITS.....	7,168	6,600	6,600	6,645
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	48,000	5,000	5,000	7,042
*2135.0100	FOR CONTRACTUAL SERVICES.....	1,524,081	768,510	768,510	1,988,691
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	220,000	158,000	158,000	85,578
.0245	REIMBURSEMENT TO TRAVELERS.....	11,000	11,000	11,000	2,908
.0270	LOCAL TRANSPORTATION.....	700	100	100	
*2135.0200	FOR TRAVEL.....	231,700	169,100	169,100	88,486
.0319	CLOTHING.....	4,100	2,500	2,500	
.0327	TMA COMMODITIES.....				1,838
.0340	MATERIAL AND SUPPLIES.....	91,000	40,400	40,400	24,826
.0345	APPARATUS AND INSTRUMENTS.....	4,320	2,600	2,600	4,834
.0348	BOOKS AND RELATED MATERIAL.....	6,565	4,865	4,865	
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000	10,000	10,000	
*2135.0300	FOR COMMODITIES AND MATERIALS.....	120,885	60,385	60,385	31,498
.0424	FURNITURE AND FURNISHINGS.....	1,887			
*2135.0400	FOR EQUIPMENT.....	1,887			
*BUDGET LEVEL TOTAL.....		\$ 7,821,023	\$ 7,242,137	\$ 7,103,833	\$ 8,986,560

11/8/2006

REPORTS OF COMMITTEES

91641

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3235							
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568	1	\$ 122,508	1	\$ 119,808
5905	ASSISTANT CHIEF ENGINEER.....			1	85,908	1	84,012
5636	ASSISTANT PROJECT DIRECTOR.....	1	77,148				
0832	PERSONAL COMPUTER OPERATOR II.....	1	40,632	1	37,812	1	36,984
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996	1	34,464	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888	1	47,700	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,528	2	41,496	2	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328	1	34,464	1	33,708
0431	CLERK IV.....			1	45,552	1	44,544
0378	ADMINISTRATIVE SUPERVISOR.....			1	52,344	1	51,192
0308	STAFF ASSISTANT.....	1	70,896	1	52,344	1	51,192
0308	STAFF ASSISTANT.....	1	56,220				
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	63,048	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	49,980	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....			1	47,700	1	46,656
0303	ADMINISTRATIVE ASSISTANT III.....			1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....			1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		3,755		7,153		7,153
	SECTION TOTAL.....	14	781,915	18	950,917	18	930,133
PUBLIC WAY MANAGEMENT-3236							
CONSTRUCTION COMPLIANCE-4234							
8232	COORDINATOR OF STREET PERMITS.....			1	79,500	1	77,748
6254	TRAFFIC ENGINEER IV.....	1,000H	33.86H	1,000H	33.03H	1,000H	32.31H
6254	TRAFFIC ENGINEER IV.....	1	84,264	1	82,212	1	80,400
6253	TRAFFIC ENGINEER III.....			1	75,264	1	73,608
6143	ENGINEERING TECHNICIAN IV.....			1	57,444	1	56,184
6143	ENGINEERING TECHNICIAN IV.....			1	49,980	1	48,876
6139	FIELD SUPERVISOR.....	1	85,368	1	79,500	1	77,748
6139	FIELD SUPERVISOR.....	1	81,492	2	75,888	2	74,220
6139	FIELD SUPERVISOR.....	1	77,784	3	72,468	3	70,872
6139	FIELD SUPERVISOR.....	2	56,220	1	54,852	1	53,640
6138	FIELD SERVICE SPECIALIST III.....	6	67,656	1	66,000	1	64,548
6138	FIELD SERVICE SPECIALIST III.....	1	64,620	6	63,048	6	61,656
6138	FIELD SERVICE SPECIALIST III.....	2	61,668	1	60,168	1	58,848
6138	FIELD SERVICE SPECIALIST III.....			1	57,444	1	56,184
6137	FIELD SERVICE SPECIALIST II.....	1	64,620	2	63,048	2	61,656
6137	FIELD SERVICE SPECIALIST II.....	4	61,668	5	57,444	5	56,184
6137	FIELD SERVICE SPECIALIST II.....	1	58,884	3	54,852	3	53,640
6137	FIELD SERVICE SPECIALIST II.....	3	56,220	10	52,344	10	51,192
6137	FIELD SERVICE SPECIALIST II.....	13	53,652	11	49,980	11	48,876
6137	FIELD SERVICE SPECIALIST II.....	6	51,228				
6135	FIELD SERVICE DIRECTOR.....			1	87,228	1	85,308
5636	ASSISTANT PROJECT DIRECTOR.....	1	88,056	1	72,096	1	70,512
5636	ASSISTANT PROJECT DIRECTOR.....	1	73,896				
5613	CIVIL ENGINEER III.....			1	54,504	1	53,304
1912	PROJECT COORDINATOR.....	1	61,668	1	60,168	1	58,848
0313	ASSISTANT COMMISSIONER.....	1	105,720	1	103,140	1	100,872
0311	PROJECTS ADMINISTRATOR.....	1	70,896	1	72,468	1	70,872
0311	PROJECTS ADMINISTRATOR.....			1	69,168	1	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896	1	69,168	1	67,644
0304	ASSISTANT TO COMMISSIONER.....	1	74,280	1	69,168	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		12,579		38,712		38,712
	SUB-SECTION TOTAL.....	50	3,170,771	61	3,788,774	61	3,707,154

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC WAY MANAGEMENT-3236 - CONTINUED							
QUALITY ASSURANCE DIVISION-4235							
6253	TRAFFIC ENGINEER III.....	1	77,148				
6143	ENGINEERING TECHNICIAN IV.....	1	58,884				
6143	ENGINEERING TECHNICIAN IV.....	1	51,228				
6137	FIELD SERVICE SPECIALIST II.....	1	61,668	1	57,444	1	56,184
6137	FIELD SERVICE SPECIALIST II.....	1	51,228	1	49,980	1	48,876
5654	ENGINEER OF CONSTRUCTION.....	1	108,180	1	105,540	1	103,212
5615	CIVIL ENGINEER V.....	1	92,112	1	89,868	1	87,888
5614	CIVIL ENGINEER IV.....	1	84,264	1	82,212	1	80,400
5614	CIVIL ENGINEER IV.....	1	61,632	1	60,132	1	58,812
5613	CIVIL ENGINEER III.....			1	54,504	1	53,304
1912	PROJECT COORDINATOR.....	1	67,656	1	66,000	1	64,548
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996	1	34,464	1	33,708
0311	PROJECTS ADMINISTRATOR.....	1	74,280				
0308	STAFF ASSISTANT.....	1	48,888				
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760				
0301	ADMINISTRATIVE ASSISTANT I.....			1	34,464	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		3,437		6,577		6,577
	SUB-SECTION TOTAL.....	15	987,589	11	888,885	11	673,873
UNDERGROUND CONSTRUCTION-4238							
8232	COORDINATOR OF STREET PERMITS.....	1	64,620	1	60,168	1	58,848
6145	ENGINEERING TECHNICIAN VI.....	1	77,784	1	72,468	1	70,872
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	42,528				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			1	41,496	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,692	1	45,552	1	44,544
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328	1	34,464	1	33,708
0431	CLERK IV.....	1	48,888	1	47,700	1	46,656
0431	CLERK IV.....	2	42,528	2	41,496	2	40,584
0308	STAFF ASSISTANT.....			1	45,552	1	44,544
0304	ASSISTANT TO COMMISSIONER.....	1	102,744	1	100,236	1	98,028
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	43,500	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		7,075		6,492		6,492
	SUB-SECTION TOTAL.....	11	601,898	12	622,118	12	608,588
	SECTION TOTAL.....	76	4,740,358	84	5,100,775	84	4,989,585
LANDSCAPE MAINTENANCE-3242							
6143	ENGINEERING TECHNICIAN IV.....	1	51,228	1	47,700	1	46,656
5636	ASSISTANT PROJECT DIRECTOR.....	1	96,216	1	89,868	1	87,888
5415	SENIOR LANDSCAPE ARCHITECT.....	1	67,656	1	63,120	1	61,728
0311	PROJECTS ADMINISTRATOR.....	1	84,732	1	82,668	1	80,844
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760				
	SCHEDULE SALARY ADJUSTMENTS.....		3,876		4,886		4,886
	SECTION TOTAL.....	5	342,488	4	288,242	4	282,002
	DIVISION TOTAL.....	95	5,874,742	108	6,339,834	108	6,201,730
	LESS TURNOVER.....		300,120		321,392		321,392
	TOTAL.....		\$ 5,574,622		\$ 6,018,542		\$ 5,880,338

11/8/2006

REPORTS OF COMMITTEES

91643

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION

84/1156		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,388,404	\$15,478,032	\$15,845,723	\$ 5,177,313
.0011	CONTRACT WAGE INCREMENT-SALARY.....		44,578	44,578	
.0012	CONTRACT WAGE INCREMENT-PR.....		252,433	252,433	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,359	15,586	15,586	
.0020	OVERTIME.....	1,180,000	1,180,000	1,180,000	1,290,342
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	5,000	10,000	10,000	68,843
	FOR ADJUSTMENTS IN WAGES OF PER DIEM				
	EMPLOYEES TO CONFORM WITH PREVAILING				
.0040	RATES.....	51,407	51,407	51,407	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	2,199,340	2,199,340	2,199,340	637,747
*2155.0000	FOR PERSONNEL SERVICES.....	18,847,510	20,231,376	19,589,067	7,174,245
.0130	POSTAGE.....	1,455	1,455	1,455	300
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	20,370	134,298	134,298	19,277
.0148	TESTING AND INSPECTING.....				2,073
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,977	2,977	2,977	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		6,881	6,881	6,681
.0157	RENTAL OF EQUIPMENT.....	41,216	48,006	48,006	40,680
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	178,486	83,606	83,606	50,477
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	82,861	74,631	74,631	62,683
.0169	TECHNICAL MEETING COSTS.....	1,735	13,915	13,915	957
.0181	MOBILE COMMUNICATION SERVICES.....	96,675	76,678	76,678	107,970
.0182	GAS.....	3,000	3,000	3,000	
.0184	ELECTRICITY.....	3,000	3,000	3,000	
.0185	WASTE DISPOSAL SERVICES.....	157,681	145,501	145,501	97,161
.0188	VEHICLE TRACKING SERVICE.....	70,920	26,754	26,754	
.0190	TELEPHONE-CENTREX BILLING.....	42,624	40,000	40,000	52,800
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	2,800	2,690	2,690	2,694
*2155.0100	FOR CONTRACTUAL SERVICES.....	705,800	663,392	663,392	443,753
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	131,134	118,718	118,718	7,089
.0245	REIMBURSEMENT TO TRAVELERS.....	2,425	2,425	2,425	
*2155.0200	FOR TRAVEL.....	133,558	121,143	121,143	7,089
.0313	CLEANING AND SANITATION SUPPLY.....	2,302			
.0314	FUEL OIL.....	3,143			
.0316	GAS-BOTTLED AND PROPANE.....	26,761			
.0319	CLOTHING.....	3,492			
.0340	MATERIAL AND SUPPLIES.....	773,745	673,104	673,104	219,024
.0345	APPARATUS AND INSTRUMENTS.....	3,000	3,000	3,000	322
.0348	BOOKS AND RELATED MATERIAL.....	1,000	970	970	
.0350	STATIONERY AND OFFICE SUPPLIES.....	58,537	57,655	57,655	14,966
*2155.0300	FOR COMMODITIES AND MATERIALS.....	871,880	734,728	734,728	234,312
.0440	MACHINERY AND EQUIPMENT.....	11,505			
*2155.0400	FOR EQUIPMENT.....	11,505			
	FOR THE RESTORATION OF CURBS, GUTTERS,				
.9064	SIDEWALKS AND PAVEMENT.....	125,000	106,652	106,652	54,854
*2155.8000	FOR SPECIFIC PURPOSE-GENERAL.....	125,000	106,652	106,652	54,854
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	45,800	48,464	48,464	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	706,290	651,290	651,290	644,296
*2155.8400	FOR SPECIFIC PURPOSE-GENERAL.....	752,080	688,754	688,754	844,286
*BUDGET LEVEL TOTAL.....		\$21,447,444	\$22,557,046	\$21,924,737	\$ 8,558,548
*DEPARTMENT TOTAL.....		\$38,440,888	\$37,081,124	\$36,192,803	\$23,772,932

BUDGET DOCUMENT FOR YEAR 2007
300--VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
PROJECT OVERSIGHT-3255							
9679	DEPUTY COMMISSIONER.....	1	\$ 119,364	1	\$ 116,448	1	\$ 113,880
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....			1	87,228	1	85,308
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....			1	5,740.80M	1	5,498.13M
8243	GENERAL FOREMAN OF LABORERS.....	2	5,740.80M	2	5,740.80M	2	5,498.13M
8184	GENERAL SUPERINTENDENT.....	1	121,452	1	118,488	1	115,884
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	8,025.33M	1	8,025.33M	1	7,678.67M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	32.15H	1	32.15H	1	31.70H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	67,656	1	66,000	1	64,548
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....			1	54,852	1	53,640
1342	SENIOR PERSONNEL ASSISTANT.....	1	51,228	1	47,700	1	46,656
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	102,744	1	100,236	1	98,028
1183	FIELD ANALYST.....			1	63,048	1	61,656
0313	ASSISTANT COMMISSIONER.....			1	113,508	1	111,012
0311	PROJECTS ADMINISTRATOR.....	2	107,652	2	105,024	2	102,708
0310	PROJECT MANAGER.....	1	112,752	1	110,004	1	107,580
0310	PROJECT MANAGER.....	1	89,412	1	87,228	1	85,308
0310	PROJECT MANAGER.....	1	84,264	1	82,212	1	80,400
0310	PROJECT MANAGER.....	1	61,668	1	60,168	1	58,848
0308	STAFF ASSISTANT.....	1	58,884				
0308	STAFF ASSISTANT.....	1	48,888				
	SCHEDULE SALARY ADJUSTMENTS.....		2,566		3,363		3,363
	SECTION TOTAL.....	17	1,435,851	20	1,689,080	20	1,646,272

LABOR-3256

CONCRETE-4280

9539	CEMENT MIXER.....	10,880H	32.45H	10,880H	32.45H	10,880H	31.05H
9539	CEMENT MIXER.....	11	31.55H	13	31.55H	13	30.15H
9539	CEMENT MIXER.....	27,200H	31.55H	27,200H	31.55H	27,200H	30.15H
8323	DISPATCHER-CONCRETE.....	1	31.55H	1	31.55H	1	30.15H
8320	MATERIALS DISPATCHER.....	1	31.55H	1	31.55H	1	30.15H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	45.55H	2	45.55H	2	43.55H
7633	HOISTING ENGINEER.....	4	40.25H	4	40.25H	4	38.25H
7633	HOISTING ENGINEER.....	4,080H	40.25H	4,080H	40.25H	4,080H	38.25H
7183	MOTOR TRUCK DRIVER.....	1	29.40H	1	29.40H	1	28.95H
7183	MOTOR TRUCK DRIVER.....	7	29.15H	8	29.15H	8	28.70H
7183	MOTOR TRUCK DRIVER.....	10,880H	29.15H	10,880H	29.15H	10,880H	28.70H
4437	FOREMAN OF CEMENT FINISHERS.....	5	40.20H	6	40.20H	6	37.85H
4437	FOREMAN OF CEMENT FINISHERS.....	10,880H	40.20H	10,880H	40.20H	10,880H	37.85H
4435	CEMENT FINISHER.....	2	40.20H	2	40.20H	2	37.85H
4435	CEMENT FINISHER.....	9,520H	40.20H	9,520H	40.20H	9,520H	37.85H
4435	CEMENT FINISHER.....	1	38.20H	1	38.20H	1	36.60H
4435	CEMENT FINISHER.....	2,720H	38.20H	2,720H	38.20H	2,720H	36.60H
	SUB-SECTION TOTAL.....	34	5,002,862	38	5,365,982	38	5,130,124

ASPHALT-4261

9464	ASPHALT HELPER.....	25	31.55H	25	31.55H	25	30.15H
9464	ASPHALT HELPER.....	12,070H	31.55H	12,070H	31.55H	12,070H	30.15H
9463	ASPHALT TAMPER.....	2	31.62H	2	31.62H	2	30.22H
9463	ASPHALT TAMPER.....	12,070H	31.62H	12,070H	31.62H	12,070H	30.22H
9462	ASPHALT SMOOTHER.....	2	31.62H	3	31.62H	3	30.22H
9462	ASPHALT SMOOTHER.....	12,070H	31.62H	12,070H	31.62H	12,070H	30.22H
9461	ASPHALT RAKER.....	24,140H	31.82H	24,140H	31.82H	24,140H	30.42H
8322	DISPATCHER-ASPHALT.....	4	31.55H	4	31.55H	4	30.15H
8320	MATERIALS DISPATCHER.....	2	31.55H	2	31.55H	2	30.15H
8248	ASPHALT FOREMAN.....	8	32.45H	9	32.45H	9	31.05H
8248	ASPHALT FOREMAN.....	12,070H	32.45H	12,070H	32.45H	12,070H	31.05H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	45.55H	1	45.55H	1	43.55H
7633	HOISTING ENGINEER.....	4	40.25H	4	40.25H	4	38.25H

11/8/2006

REPORTS OF COMMITTEES

91645

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUNDDIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
LABOR-3256 - CONTINUED							
ASPHALT-4261 - CONTINUED							
7633	HOISTING ENGINEER.....	12,070H	40.25H	12,070H	40.25H	12,070H	38.25H
7183	MOTOR TRUCK DRIVER.....	7	29.15H	9	29.15H	9	28.70H
7183	MOTOR TRUCK DRIVER.....	24,140H	29.15H	24,140H	29.15H	24,140H	28.70H
SUB-SECTION TOTAL.....		55	7,113,871	59	7,383,505	58	7,089,932
SECTION TOTAL.....		88	12,116,733	88	12,728,487	98	12,200,056
BRIDGE OPERATIONS-3258							
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	3	64,620	2	63,048	2	61,656
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....			1	60,168	1	58,848
7230	BRIDGE OPERATOR.....	8	58,884	6	57,444	6	56,184
7230	BRIDGE OPERATOR.....	1	56,220	2	54,852	2	53,640
7230	BRIDGE OPERATOR.....	6	53,652	8	52,344	8	51,192
7230	BRIDGE OPERATOR.....	4	51,228	3	49,980	3	48,876
7230	BRIDGE OPERATOR.....	3	48,888	5	47,700	5	46,656
7230	BRIDGE OPERATOR.....	13	44,592	13	43,500	13	42,540
7230	BRIDGE OPERATOR.....	1	42,528	1	41,496	1	40,584
7230	BRIDGE OPERATOR.....	8	40,632	10	37,812	10	36,984
7230	BRIDGE OPERATOR.....	10	35,328	6	34,464	6	33,708
7001	SUPERINTENDENT OF OPERATIONS.....	1	98,100	1	91,368	1	89,352
SCHEDULE SALARY ADJUSTMENTS.....			20,793		12,223		12,223
SECTION TOTAL.....		58	2,814,083	58	2,743,315	58	2,683,255
TEMPORARY HELP-3259							
9539	CEMENT MIXER.....		32.45H		32.45H		31.05H
9539	CEMENT MIXER.....		31.82H		31.82H		30.42H
9539	CEMENT MIXER.....		31.70H		31.70H		30.30H
9539	CEMENT MIXER.....		31.62H		31.62H		30.22H
9539	CEMENT MIXER.....		31.55H		31.55H		30.15H
9464	ASPHALT HELPER.....		32.45H		32.45H		31.05H
9464	ASPHALT HELPER.....		31.82H		31.82H		30.42H
9464	ASPHALT HELPER.....		31.62H		31.62H		30.22H
9464	ASPHALT HELPER.....		31.55H		31.55H		30.15H
9463	ASPHALT TAMPER.....		31.62H		31.62H		30.22H
9462	ASPHALT SMOOTHER.....		31.62H		31.62H		30.22H
9461	ASPHALT RAKER.....		31.82H		31.82H		30.42H
9402	LABORER ON REPAIRS.....		31.82H		32.45H		31.05H
9402	LABORER ON REPAIRS.....		31.55H		31.82H		30.42H
9402	LABORER ON REPAIRS.....				31.55H		30.15H
8323	DISPATCHER-CONCRETE.....		31.55H		31.55H		30.15H
8322	DISPATCHER-ASPHALT.....		31.55H		31.55H		30.15H
8320	MATERIALS DISPATCHER.....		31.55H		31.55H		30.15H
8263	SIGN HANGER.....		15.22H		14.80H		14.80H
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		46,872		45,732		44,724
8258	DISTRICT CONCRETE SUPERVISOR.....		40.70H		40.70H		38.35H
8257	DISTRICT ASPHALT SUPERVISOR.....		5,674.93M		5,674.93M		5,432.27M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		56,988		55,596		54,372
8248	ASPHALT FOREMAN.....		32.45H		32.45H		31.05H
8243	GENERAL FOREMAN OF LABORERS.....		5,740.80M		5,740.80M		5,498.13M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...		8,025.33M		8,025.33M		7,678.67M
7635	FOREMAN OF HOISTING ENGINEERS.....		45.55H		45.55H		43.55H
7633	HOISTING ENGINEER.....		41.55H		41.55H		39.55H
7633	HOISTING ENGINEER.....		40.25H		40.25H		38.25H
7633	HOISTING ENGINEER.....		37.70H		37.70H		35.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		32.15H		32.15H		31.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		30.65H		30.65H		30.20H
7184	POOL MOTOR TRUCK DRIVER.....		26.24H				
7183	MOTOR TRUCK DRIVER.....		29.15H		29.15H		28.70H
7103	EQUIPMENT COORDINATOR.....		35,328		34,464		33,708
6327	WATCHMAN.....		17.00H		16.59H		16.26H
6316	FOREMAN OF LABORERS.....		32.45H		32.45H		31.05H

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

		Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
Code	Positions	No	Rate	No	Rate	No	Rate
TEMPDRARY HELP-3259 - CONTINUED							
6308	STOREKEEPER.....		25,548		24,924		24,372
6144	ENGINEERING TECHNICIAN V.....		46,872		45,732		44,724
5630	COORDINATING ENGINEER I.....		80,676		78,708		76,980
5616	SUPERVISING ENGINEER.....		73,896		72,096		70,512
5615	CIVIL ENGINEER V.....		67,656		66,000		64,548
5614	CIVIL ENGINEER IV.....		61,632		60,132		58,812
5612	CIVIL ENGINEER II.....		50,616		49,380		48,288
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		38.25H		38.25H		36.25H
4437	FOREMAN OF CEMENT FINISHERS.....		40.70H		40.70H		38.35H
4437	FOREMAN OF CEMENT FINISHERS.....		40.20H		40.20H		37.85H
4435	CEMENT FINISHER.....		40.20H		40.20H		37.85H
4435	CEMENT FINISHER.....		38.20H		38.20H		36.60H
4434	CEMENT FINISHER APPRENTICE.....		34.38H		34.38H		32.94H
4401	BRICKLAYER.....		34.85H		34.85H		33.25H
4301	CARPENTER.....		36.52H		36.52H		35.32H
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....		70,896		69,168		67,644
3947	ADMINISTRATIVE SUPERVISOR.....		42,528		41,496		40,584
1912	PROJECT COORDINATOR.....		78,684		76,764		75,072
1912	PROJECT COORDINATOR.....		54,288		52,968		51,804
1805	STOCKHANDLER.....		22,212		21,672		21,192
1576	CHIEF VOUCHER EXPEDITER.....		46,872		45,732		44,724
1189	COMPUTER APPLICATIONS ANALYST II.....		55,872		54,504		53,304
1184	COMPUTER SUPPORT SPECIALIST.....		38,760		37,812		36,984
0832	PERSONAL COMPUTER OPERATOR II.....		29,364		28,644		28,008
0826	PRINCIPAL TYPIST.....		26,748		26,100		25,524
0809	EXECUTIVE SECRETARY I.....		32,196		31,416		30,720
0805	SECRETARY.....		32,196		31,416		30,720
0665	SENIOR DATA ENTRY OPERATOR.....		29,364		28,644		28,008
0664	DATA ENTRY OPERATOR.....		26,748		26,100		25,524
0614	MANAGER OF IS SECURITY AND OPERATIONS.....		21,216		20,700		20,244
0431	CLERK IV.....		32,196		31,416		30,720
0430	CLERK III.....		26,748		26,100		25,524
0417	DISTRICT CLERK.....		32,196		31,416		30,720
0380	DIRECTOR OF ADMINISTRATION I.....		51,600		50,340		49,236
0345	CONTRACTS COORDINATOR.....		62,868		61,332		59,988
0308	STAFF ASSISTANT.....		42,528		41,496		40,584
0303	ADMINISTRATIVE ASSISTANT III.....		38,760		37,812		36,984
0302	ADMINISTRATIVE ASSISTANT II.....		32,196		31,416		30,720
0301	ADMINISTRATIVE ASSISTANT I.....		29,364		28,644		28,008
0190	ACCOUNTING TECHNICIAN II.....		35,328		34,464		33,708
0123	FISCAL ADMINISTRATOR.....		70,896		69,168		67,644
SECTION TOTAL.....							
DIVISION TOTAL.....		184	16,386,877	178	17,181,892	178	16,528,583
LESS TURNOVER.....			854,914		888,274		888,274
TOTAL.....			\$15,411,783		\$16,493,618		\$15,861,309
DEPARTMENT TOTAL.....		325	27,487,415	353	28,803,078	353	28,014,557
LESS TURNOVER.....			1,888,708		1,445,587		1,445,587
TOTAL.....			\$25,800,708		\$27,457,491		\$28,588,970

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$ 152,591	\$	\$	\$
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	3,174,332	2,750,242	2,750,242	3,310,906
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES; PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	6,152,458	5,835,252	5,835,252	4,963,914
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	74,923	72,387	72,387	70,669
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	215,915	211,049	211,049	218,134
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	3,332,940	3,377,021	3,377,021	3,259,682
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	546,474	476,170	476,170	554,030
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....				96,152
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	80,000	80,000	80,000	83,921
*2005.0000	FOR PERSONNEL SERVICES.....	13,728,833	12,802,121	12,802,121	12,557,408
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF				
.0121	THE COMMITTEE ON FINANCE.....	110,000	110,000	110,000	93,794
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES	749,816	748,037	748,037	738,943
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	978,677	988,900	988,900	895,993
.0142	ACCOUNTING AND AUDITING.....	422,917	402,000	402,000	50,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	87,050			
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	53,852	31,800	31,800	28,258
.0190	TELEPHONE-CENTREX BILLING.....	18,559	16,072	16,072	15,200
.0196	DATA CIRCUITS.....	100,000	100,000	100,000	
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	210	210	210	
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,521,081	2,387,018	2,387,018	1,822,188
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION				
.0931	ON COUNSEL.....	12,391	12,391	12,391	1,871
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	300,000	300,000	300,000	206,646
	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....				
.0989	MENTS MADE IN ERROR.....	300,000	300,000	300,000	446,065
	TO PROVIDE FOR MATCHING AND SUPPLEMENTARY GRANT FUNDS CURRENTLY IN EFFECT AS				
.0991	WELL AS NEW GRANTS.....	874,771	1,383,040	1,383,040	1,124,426
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,487,162	1,895,431	1,895,431	1,778,008

BUDGET DOCUMENT FOR YEAR 2007
300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's 2007 Recommendation</u>	<u>Revised 2006</u>	<u>2006 Appropriation</u>	<u>2005 Expenditures</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	19,622	63,630	63,630	63,630
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	1,132,890	1,207,754	1,207,754	1,285,764
	FOR PAYMENT OF MEMBERSHIP IN THE				
	NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION.....	44,500	37,000	37,000	37,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,198,712	1,308,384	1,308,384	1,385,384
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	8,945,000	6,294,587	6,294,587	6,647,000
	TO REIMBURSE CORPORATE FUND FOR				
	PERSONAL SERVICES FOR COMMISSIONER'S				
	OFFICE, DEPARTMENT OF STREET AND				
.9612	SANITATION.....				665,000
	TO REIMBURSE CORPORATE FUND FOR SAL-				
	ARIES OF POLICE OFFICERS AND CIVILIANS				
.9613	ENGAGED IN REGULATING TRAFFIC.....		12,513,613	12,513,613	11,274,000
	TO REIMBURSE CORPORATE FUND FOR				
	EXPENSES FOR MUNICIPAL SERVICES				
.9633	CHARGEABLE TO VEHICLE REVENUE FUND.....	12,055,000	218,000	218,000	6,033,000
*2005.9800	FOR REIMBURSEMENTS.....	21,000,000	18,026,200	18,026,200	24,619,000
*BUDGET LEVEL TOTAL.....		\$38,934,588	\$37,529,155	\$37,528,155	\$42,183,888
*FUND TOTAL.....		147,383,000	150,780,284	149,244,000	146,468,211

11/8/2006

REPORTS OF COMMITTEES

91649

BUDGET DOCUMENT FOR YEAR 2007
310-MOTOR FUEL TAX FUND310-MOTOR FUEL TAX FUND
DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
*2031.9500	FOR GENERAL PURPOSES-FINANCIAL.....	12,070,000	9,675,000	9,675,000	9,844,000
*BUDGET LEVEL TOTAL.....		\$12,070,000	\$ 9,675,000	\$ 9,675,000	\$ 9,844,000

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000
*2032.0200	FOR TRAVEL.....	42,000	42,000	42,000	42,000
.0319	CLOTHING.....	1,500	1,500	1,500	838
.0340	MATERIAL AND SUPPLIES.....	1,862,000	1,862,000	1,862,000	1,976,792
.0360	REPAIR PARTS AND MATERIAL.....	293,600	293,600	293,600	158,138
.0365	ELECTRICAL SUPPLIES.....	375,000	375,000	375,000	315,362
*2032.0300	FOR COMMODITIES AND MATERIALS.....	2,532,100	2,532,100	2,532,100	2,451,130
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	1,851,101	2,334,101	2,334,101	1,677,623
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	752,643	691,060	691,060	691,060
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,603,744	3,025,161	3,025,161	2,388,683
*BUDGET LEVEL TOTAL.....		\$ 5,177,844	\$ 5,599,261	\$ 5,599,261	\$ 4,881,813

TRAFFIC SIGNAL ENERGY COSTS

81/1025

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
*2033.9500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000	3,000,000	3,000,000	2,354,168
*BUDGET LEVEL TOTAL.....		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,354,168

BUDGET DOCUMENT FOR YEAR 2007
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING

81/1030					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS\$	600,000	\$ 480,000	\$ 480,000	\$ 480,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		21,500	21,500	21,500
.0157	RENTAL OF EQUIPMENT.....	2,467,776	2,000,000	2,000,000	2,000,000
*2046.0100	FOR CONTRACTUAL SERVICES.....	3,067,776	2,501,500	2,501,500	2,501,500
.0340	MATERIAL AND SUPPLIES.....	209,000	360,130	360,130	360,130
*2046.0300	FOR COMMODITIES AND MATERIALS.....	208,000	360,130	360,130	360,130
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	10,000			
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	5,959,408	5,959,408	5,959,408	5,951,341
*2046.9400	FOR SPECIFIC PURPOSE-GENERAL.....	5,989,408	5,959,408	5,959,408	5,951,341
*BUDGET LEVEL TOTAL.....		\$ 9,246,184	\$ 8,821,038	\$ 8,821,038	\$ 8,812,971

SNOW AND ICE REMOVAL

81/1030					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS\$	1,060,000	\$ 926,000	\$ 926,000	\$ 926,000
.0157	RENTAL OF EQUIPMENT.....	445,865	390,865	390,865	390,865
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	150,000	115,000	115,000	115,000
.0188	VEHICLE TRACKING SERVICE.....	190,000	265,000	265,000	265,000
*2047.0100	FOR CONTRACTUAL SERVICES.....	1,845,865	1,896,865	1,896,865	1,896,865
.0340	MATERIAL AND SUPPLIES.....	7,790,250	7,709,250	7,709,250	7,228,171
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,875	8,875	8,875	8,875
*2047.0300	FOR COMMODITIES AND MATERIALS.....	7,799,125	7,718,125	7,718,125	7,237,046
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	6,185,000	6,453,316	6,453,316	5,353,536
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,707,568	2,707,568	2,707,568	2,205,132
*2047.9400	FOR SPECIFIC PURPOSE-GENERAL.....	8,892,568	9,180,884	9,180,884	7,558,668
*BUDGET LEVEL TOTAL.....		\$18,537,558	\$18,575,874	\$18,575,874	\$16,482,579
*DEPARTMENT TOTAL.....		\$48,031,586	\$45,871,173	\$45,871,173	\$42,385,532

11/8/2006

REPORTS OF COMMITTEES

91651

BUDGET DOCUMENT FOR YEAR 2007
310-MOTOR FUEL TAX FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION
BRIDGES AND PAVEMENT MAINTENANCE

84/1155

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS\$	490,396	\$ 490,396	\$ 490,396	\$ 399,096
.0157	RENTAL OF EQUIPMENT.....	2,219,500	1,859,500	1,859,500	1,602,804
*2156.0100	FOR CONTRACTUAL SERVICES.....	2,709,896	2,349,896	2,348,896	2,001,800
.0340	MATERIAL AND SUPPLIES.....	4,214,559	4,214,559	4,214,559	7,228,171
*2156.0300	FOR COMMODITIES AND MATERIALS.....	4,214,559	4,214,559	4,214,559	7,228,171
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	4,371,793	3,539,415	3,539,415	3,639,461
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	14,849,260	17,934,432	17,934,432	11,967,266
*2156.8400	FOR SPECIFIC PURPOSE-GENERAL.....	19,221,053	21,473,847	21,473,847	15,806,727
	*BUDGET LEVEL TOTAL.....	\$28,145,508	\$28,038,302	\$28,038,302	\$24,836,798

BUDGET DOCUMENT FOR YEAR 2007
310-MOTOR FUEL TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	\$ 22,906	\$	\$	\$
*2005.0100	FOR CONTRACTUAL SERVICES.....	22,906			
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	7,835,000	8,057,000	8,057,000	7,228,171
.0912	FOR PAYMENT OF BONDS.....	4,480,000	4,260,000	4,260,000	3,639,481
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	12,315,000	12,317,000	12,317,000	10,887,832
	FOR PAYMENT OF THE ANNUAL CONTRIBUTION				
.9189	TO THE CHICAGO TRANSIT AUTHORITY.....	3,000,000	3,000,000	3,000,000	3,000,000
*2005.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	3,000,000	3,000,000	3,000,000	3,000,000
*BUDGET LEVEL TOTAL.....		\$15,337,906	\$15,317,000	\$15,317,000	\$13,887,832
*FUND TOTAL.....		\$89,515,000	\$89,026,475	\$89,026,475	\$81,088,882

BUDGET DOCUMENT FOR YEAR 2007
314-SEWER FUND

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Mayor's 2007	Revised	2006	2006
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 729,571	\$ 497,754	\$ 481,578	\$ 167,837
.0011	CONTRACT WAGE INCREMENT-SALARY.....		8,068	8,068	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,930	2,327	2,327	
*2005.0000	FOR PERSONNEL SERVICES.....	731,501	508,149	491,973	167,837
.0130	POSTAGE.....	519	470	470	444
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES	4,440			
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	52,201	2,258	2,258	4,520
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.. PUBLICATIONS AND REPRODUCTION-IN HOUSE	325	325	325	231
.0151	SERVICES.....		414	414	234
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	14,702	7,531	7,531	1,072
.0155	RENTAL OF PROPERTY.....	5,346			
.0157	RENTAL OF EQUIPMENT.....	83,894	73,847	73,847	54,604
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	4,602	3,825	3,825	3,632
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,284	2,294	2,294	2,493
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	547	334	334	
.0169	TECHNICAL MEETING COSTS.....	3,976	2,465	2,465	452
.0181	MOBILE COMMUNICATION SERVICES.....	14,340	5,671	5,671	179
.0186	PAGERS.....		21	21	1,776
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	5,067	2,880	2,880	2,736
.0190	TELEPHONE-CENTREX BILLING.....		176	176	304
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....		154	154	144
*2005.0100	FOR CONTRACTUAL SERVICES.....	182,243	102,885	102,885	72,821
.0245	REIMBURSEMENT TO TRAVELERS.....	1,410	1,410	1,410	472
.0270	LOCAL TRANSPORTATION.....	250	250	250	
*2005.0200	FOR TRAVEL.....	1,880	1,880	1,880	472
.0320	GASOLINE.....	9,421	6,891	6,891	3,652
.0338	LICENSE STICKER,TAG AND PLATES.....		70	70	100
.0340	MATERIAL AND SUPPLIES.....	2,567	2,481	2,481	2,356
.0348	BOOKS AND RELATED MATERIAL.....	225			
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,015	6,015	6,015	5,025
*2005.0300	FOR COMMODITIES AND MATERIALS.....	18,228	15,457	15,457	11,133
*2005.0700	FOR CONTINGENCIES.....	7,382	7,118	7,118	1,624
*BUDGET LEVEL TOTAL.....		\$ 951,024	\$ 835,048	\$ 818,873	\$ 253,887

BUDGET DOCUMENT FOR YEAR 2007
314--SEWER FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9665	FIRST DEPUTY INSPECTOR GENERAL.....	1	\$ 131,004	1	\$ 127,812	1	\$ 125,004
	SECTION TOTAL.....	1	131,004	1	127,812	1	125,004
OPERATIONS-3010							
0307	ADMINISTRATIVE ASSISTANT II.....	1	32,196	1	37,812	1	36,984
	SECTION TOTAL.....	1	32,196	1	37,812	1	36,984
LEGAL-3015							
9659	DEPUTY INSPECTOR GENERAL.....	1	122,940	1	119,940	1	117,300
1262	ASSISTANT INSPECTOR GENERAL.....	1	94,332	1	92,028	1	90,000
	SECTION TOTAL.....	2	217,272	2	211,968	2	207,300
INVESTIGATIONS-3020							
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	67,656	1	66,000	1	64,548
1260	CHIEF INVESTIGATOR.....	2	99,564	2	97,140	2	95,004
1255	INVESTIGATOR.....	1	53,652	1	49,980	1	48,876
1255	INVESTIGATOR.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,930		2,327		2,327
	SECTION TOTAL.....	5	373,594	5	380,287	5	352,415
	DIVISION TOTAL.....	9	754,066	9	737,879	9	721,703
	LESS TURNOVER.....		22,565		237,798		237,798
	TOTAL.....		\$ 731,501		\$ 500,081		\$ 483,905

11/8/2006

REPORTS OF COMMITTEES

91655

BUDGET DOCUMENT FOR YEAR 2007
314-SEWER FUND

DEPARTMENT OF LAW

31/1005		Mayor's 2007	Revised	2008	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 675,939	\$ 621,790	\$ 607,690	\$ 656,840
.0011	CONTRACT WAGE INCREMENT-SALARY.....		7,048	7,048	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,707	1,628	1,628	
.0020	OVERTIME.....	100	100	100	5
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	681	632	632	388
*2005.0000	FOR PERSONNEL SERVICES.....	678,427	631,198	617,088	657,233
.0125	OFFICE AND BUILDING SERVICES.....	110	275	275	
.0130	POSTAGE.....	871	885	885	1,038
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	2,215	3,263	3,263	3,434
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	16,778	20,142	20,142	24,765
.0141	APPRAISALS.....	535	255	255	
.0143	COURT REPORTING.....	30,627	23,341	23,341	27,098
.0145	LEGAL EXPENSES.....	7,809	7,851	7,851	8,692
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	917	825	825	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	100	100	100	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		381	381	186
.0152	ADVERTISING.....	100	110	110	69
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,360	2,770	2,770	2,222
.0157	RENTAL OF EQUIPMENT.....	1,257	173	173	204
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	300	151	151	146
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,926	1,253	1,253	1,974
.0169	TECHNICAL MEETING COSTS.....	1,487	748	748	720
.0178	FREIGHT AND EXPRESS CHARGES.....	295	560	560	564
.0181	MOBILE COMMUNICATION SERVICES.....	151	100	100	100
.0186	PAGERS.....	198	100	100	113
.0190	TELEPHONE-CENTREX BILLING.....	4,689	2,367	2,367	2,500
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES....	100	100	100	100
.0196	DATA CIRCUITS.....	100	100	100	100
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	715	369	369	385
*2005.0100	FOR CONTRACTUAL SERVICES.....	74,640	66,218	66,219	74,410
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	100	100	100	44
.0245	REIMBURSEMENT TO TRAVELERS.....	323	385	385	264
.0270	LOCAL TRANSPORTATION.....	806	704	704	815
*2005.0200	FOR TRAVEL.....	1,229	1,189	1,189	1,123
.0348	BOOKS AND RELATED MATERIAL.....	636	312	312	373
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,247	2,308	2,308	2,408
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,883	2,620	2,620	2,781
*BUDGET LEVEL TOTAL.....		\$ 780,178	\$ 701,226	\$ 687,126	\$ 735,547

BUDGET DOCUMENT FOR YEAR 2007
314--SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTITUTIONAL AND COMMERCIAL LITIGATION -3014							
1643	ASSISTANT CORPORATION COUNSEL.....		\$	1	\$ 69,720	1	\$ 68,184
	SECTION TOTAL.....			1	69,720	1	68,184
TORTS-3020							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748				
1643	ASSISTANT CORPORATION COUNSEL.....			1	52,452	1	51,300
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,504	1	97,080	1	94,944
1617	PARALEGAL II.....	1	53,652	1	43,500	1	42,540
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	44,592	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		1,224		1,628		1,628
	SECTION TOTAL.....	4	318,720	4	238,180	4	232,952
LABOR-3027							
1643	ASSISTANT CORPORATION COUNSEL.....			1	66,660	1	65,196
1623	PARALEGAL II-LABOR.....	1	51,228	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		483				
	SECTION TOTAL.....	1	51,711	2	116,640	2	114,072
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037							
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	108,096	1	115,320	1	112,788
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	102,372	1	100,116
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	53,652				
	SECTION TOTAL.....	2	161,748	2	217,692	2	212,904
REVENUE LITIGATION-3043							
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200				
	SECTION TOTAL.....	1	118,200				
FINANCE AND REAL ESTATE-3044							
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,456				
	SECTION TOTAL.....	1	93,456				
	DIVISION TOTAL.....	9	743,835	9	642,212	9	628,112
	LESS TURNOVER.....		66,189		18,794		18,794
	TOTAL.....		\$ 877,646		\$ 623,418		\$ 609,318

11/8/2006

REPORTS OF COMMITTEES

91657

BUDGET DOCUMENT FOR YEAR 2007
314-SEWER FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 44,581	\$ 36,072	\$ 35,088	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....		493	493	
.0015	SCHEDULE SALARY ADJUSTMENTS.....		1,086	1,086	
*2005.0000	FOR PERSONNEL SERVICES.....	44,581	37,651	36,667	
*BUDGET LEVEL TOTAL.....		\$ 44,581	\$ 37,651	\$ 36,667	\$

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
EMPLOYMENT SERVICES-3020							
1392	PERSONNEL ANALYST II.....	1	\$ 45,960	1	\$ 44,844	1	\$ 43,860
	SCHEDULE SALARY ADJUSTMENTS.....				1,086		1,086
	SECTION TOTAL.....	1	45,960	1	45,930	1	44,946
	DIVISION TOTAL.....	1	45,960	1	45,830	1	44,846
	LESS TURNOVER.....		1,378		8,772		8,772
	TOTAL.....		\$ 44,581		\$ 37,158		\$ 36,174

BUDGET DOCUMENT FOR YEAR 2007
314--SEWER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's 2007 Recommendation</u>	<u>Revised 2006</u>	<u>2006 Appropriation</u>	<u>2005 Expenditures</u>
	.0155 RENTAL OF PROPERTY.....	\$ 344,977	\$ 344,977	\$ 344,977	\$
*2103.0100	FOR CONTRACTUAL SERVICES.....	344,877	344,877	344,877	
	*BUDGET LEVEL TOTAL.....	\$ 344,877	\$ 344,977	\$ 344,877	\$

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's 2007 Recommendation</u>	<u>Revised 2006</u>	<u>2006 Appropriation</u>	<u>2005 Expenditures</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS\$	1,250	\$	\$	\$
	.0182 GAS.....	138,502	135,930	135,930	153,826
	.0184 ELECTRICITY.....	126,000	136,013	136,013	194,083
*2110.0100	FOR CONTRACTUAL SERVICES.....	265,752	271,943	271,843	347,808
	*BUDGET LEVEL TOTAL.....	\$ 265,752	\$ 271,843	\$ 271,843	\$ 347,808
	*DEPARTMENT TOTAL.....	\$ 610,729	\$ 616,820	\$ 616,820	\$ 347,808

11/8/2006

REPORTS OF COMMITTEES

91659

BUDGET DOCUMENT FOR YEAR 2007
314-SEWER FUNDDEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT

40/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,986,959	\$ 2,000,010	\$ 1,912,673	\$ 1,666,553
.0011	CONTRACT WAGE INCREMENT-SALARY.....		525	525	
.0012	CONTRACT WAGE INCREMENT-PR.....		49,923	49,923	
.0015	SCHEDULE SALARY ADJUSTMENTS.....		1,020	1,020	
.0020	OVERTIME.....	50,000	50,000	50,000	62,596
.0091	UNIFDRM ALLOWANCE.....	2,945	2,945	2,945	
*2035.0000	FOR PERSONNEL SERVICES.....	2,039,804	2,104,423	2,017,086	1,729,149
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	263,000	250,000	250,000	213,791
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	82,000	82,000	82,000	55,379
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	300,000	300,000	300,000	218,659
*2035.0100	FOR CONTRACTUAL SERVICES.....	845,000	832,000	832,000	487,829
.0315	MOTOR VEHICLE DIESEL FUEL.....	754,000	700,000	700,000	412,000
.0320	GASOLINE.....	163,900	138,000	138,000	88,000
.0360	REPAIR PARTS AND MATERIAL.....	559,498	559,498	559,498	476,985
*2035.0300	FOR COMMODITIES AND MATERIALS.....	1,477,398	1,397,498	1,397,498	976,885
*BUDGET LEVEL TOTAL.....		\$ 4,162,302	\$ 4,133,921	\$ 4,046,584	\$ 3,193,863

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
MAINTENANCE OPERATIONS-3210							
7638	HOISTING ENGINEER-MECHANIC.....	16	\$ 44.55H	16	\$ 44.55H	16	\$ 42.55H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	45.55H	2	45.55H	2	43.55H
6676	FOREMAN OF MACHINISTS.....	1	38.89H	1	38.89H	1	37.63H
6674	MACHINIST.....	2	36.89H	2	36.89H	2	35.63H
6673	MACHINIST (AUTOMOTIVE).....	2	36.89H	2	36.89H	2	35.63H
0308	STAFF ASSISTANT.....	1	72,132				
0303	ADMINISTRATIVE ASSISTANT III.....			1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....				1,020		1,020
	SECTION TOTAL.....	24	2,092,448	24	2,068,034	24	1,981,897
	DIVISION TOTAL.....	24	2,082,448	24	2,068,034	24	1,981,897
	LESS TURNOVER.....		105,487		68,004		68,004
	TOTAL.....		\$ 1,986,959		\$ 2,001,030		\$ 1,913,893

BUDGET DOCUMENT FOR YEAR 2007
314--SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 611,041	\$ 627,212	\$ 607,421	\$ 505,190
.0011	CONTRACT WAGE INCREMENT-SALARY.....		346	346	
.0012	CONTRACT WAGE INCREMENT-PR.....		10,487	10,487	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,226	678	678	
.0020	OVERTIME.....	15,000	15,000	15,000	2,205
*2005.0000	FOR PERSONNEL SERVICES.....	628,267	653,723	633,932	507,395
.0181	MOBILE COMMUNICATION SERVICES.....	4,786	4,324	4,324	
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,786	4,324	4,324	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	11,480	11,480	11,480	8,975
*2005.0200	FOR TRAVEL.....	11,480	11,480	11,480	8,875
.0319	CLOTHING.....	1,400	1,400	1,400	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,400	1,400	1,400	
*BUDGET LEVEL TOTAL.....		\$ 845,933	\$ 870,927	\$ 851,136	\$ 516,370

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PLUMBING INSPECTION-3035							
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 8,710.80M	1	\$ 8,710.80M	1	\$ 8,445.60M
2231	PLUMBING INSPECTOR.....	6	7,089.00M	6	7,089.00M	6	6,868.00M
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220				
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,226		678		678
	SECTION TOTAL.....	8	673,384	8	647,032	8	627,241
	DIVISION TOTAL.....	8	673,384	8	647,032	8	627,241
	LESS TURNOVER.....		80,117		19,142		19,142
	TOTAL.....		\$ 613,267		\$ 627,880		\$ 608,099

11/8/2006

REPORTS OF COMMITTEES

91661

BUDGET DOCUMENT FOR YEAR 2007
314-SEWER FUNDDEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES

88/1015

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,407,806	\$ 3,430,315	\$ 3,327,518	\$ 3,300,592
.0011	CONTRACT WAGE INCREMENT-SALARY.....		27,150	27,150	
.0012	CONTRACT WAGE INCREMENT-PR.....		21,807	21,807	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,362	20,718	20,718	
.0020	OVERTIME.....	75,000	75,000	75,000	72,252
*2015.0000	FOR PERSONNEL SERVICES.....	3,501,168	3,574,890	3,472,193	3,372,844
.0130	POSTAGE.....	7,379	7,379	7,379	
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	26,000	26,000	26,000	11,400
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	10,000	10,000	10,000	9,334
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....				2,737
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	75,400	115,000	115,000	47,391
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	1,500	1,500	175
.0169	TECHNICAL MEETING COSTS.....	2,000	2,000	2,000	50
*2015.0100	FOR CONTRACTUAL SERVICES.....	122,279	161,878	161,878	71,087
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	25,200	25,200	25,200	16,124
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500	1,500	1,500	
.0270	LOCAL TRANSPORTATION.....	500	500	500	
*2015.0200	FOR TRAVEL.....	27,200	27,200	27,200	16,124
.0340	MATERIAL AND SUPPLIES.....	3,000	6,000	6,000	1,235
.0348	BOOKS AND RELATED MATERIAL.....	2,000	2,000	2,000	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,500	4,500	4,500	1,786
.0360	REPAIR PARTS AND MATERIAL.....	2,000	2,000	2,000	784
*2015.0300	FOR COMMODITIES AND MATERIALS.....	11,500	14,500	14,500	4,105
.0424	FURNITURE AND FURNISHINGS.....	6,000	6,000	6,000	
.0440	MACHINERY AND EQUIPMENT.....		20,000	20,000	43,699
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....				3,718
*2015.0400	FOR EQUIPMENT.....	6,000	26,000	26,000	47,417
*BUDGET LEVEL TOTAL.....		\$ 3,668,147	\$ 3,804,589	\$ 3,701,772	\$ 3,511,577

BUDGET DOCUMENT FOR YEAR 2007
314--SEWER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ENGINEERING SERVICES-3110							
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 61,668	1	\$ 57,444	1	\$ 56,184
6143	ENGINEERING TECHNICIAN IV.....	1	58,884	1	54,852	1	53,640
6142	ENGINEERING TECHNICIAN III.....	1	51,228	1	49,980	1	48,876
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	109,908	1	107,232	1	104,868
5614	CIVIL ENGINEER IV.....	1	80,676	2	60,132	2	58,812
5614	CIVIL ENGINEER IV.....	1	61,632				
5613	CIVIL ENGINEER III.....	1	70,728	1	75,264	1	73,608
5613	CIVIL ENGINEER III.....			1	66,000	1	64,548
5613	CIVIL ENGINEER III.....			2	54,504	2	53,304
5612	CIVIL ENGINEER II.....	1	50,616	1	49,380	1	48,288
0308	STAFF ASSISTANT.....	1	58,884	1	57,444	1	56,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632	1	37,812	1	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996	1	34,464	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		8,894		12,936		12,936
	SECTION TOTAL.....	13	790,862	16	927,480	16	907,388
INSPECTIONS-3115							
8316	CHIEF MASON INSPECTOR.....	1	7,165.60M	1	7,165.60M	1	6,860.53M
8315	MASON INSPECTOR.....	5	6,645.60M	5	6,645.60M	5	6,340.53M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	7,259.00M	1	7,259.00M	1	7,038.00M
2143	HOUSE DRAIN INSPECTOR.....	9	7,089.00M	9	7,089.00M	9	6,868.00M
0308	STAFF ASSISTANT.....	1	42,528	1	69,168	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		978				
	SECTION TOTAL.....	17	1,380,849	17	1,406,611	17	1,356,602
DESIGN AND CONSTRUCTION SERVICES-3120							
6144	ENGINEERING TECHNICIAN V.....	1	67,656	1	66,000	1	64,548
6143	ENGINEERING TECHNICIAN IV.....	1	42,528	1	41,496	1	40,584
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	109,908	1	107,232	1	104,868
5632	COORDINATING ENGINEER II.....	1	88,056	1	85,908	1	84,012
5614	CIVIL ENGINEER IV.....	3	84,264	3	82,212	3	80,400
5614	CIVIL ENGINEER IV.....	1	61,632	1	60,132	1	58,812
5613	CIVIL ENGINEER III.....	5	77,148	5	75,264	5	73,608
5613	CIVIL ENGINEER III.....	1	73,896	2	54,504	2	53,304
5613	CIVIL ENGINEER III.....	2	55,872				
5612	CIVIL ENGINEER II.....	1	70,728	1	66,000	1	64,548
5612	CIVIL ENGINEER II.....	1	50,616	1	49,380	1	48,288
0311	PROJECTS ADMINISTRATOR.....	1	92,112	1	89,868	1	87,888
0311	PROJECTS ADMINISTRATOR.....	1	77,148	1	75,264	1	73,608
0311	PROJECTS ADMINISTRATOR.....	1	64,620	1	63,048	1	61,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		8,490		7,782		7,782
	SECTION TOTAL.....	22	1,808,554	21	1,481,774	21	1,459,098
	DIVISION TOTAL.....	52	3,778,365	54	3,825,885	54	3,723,088
	LESS TURNOVER.....		352,197		374,832		374,832
	TOTAL.....		\$ 3,426,168		\$ 3,451,033		\$ 3,348,236

11/8/2006

REPORTS OF COMMITTEES

91663

BUDGET DOCUMENT FOR YEAR 2007
314-SEWER FUNDDEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION

88/1025		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$39,262,125	\$39,587,988	\$37,805,811	\$26,400,089
.0011	CONTRACT WAGE INCREMENT-SALARY.....		39,319	39,319	
.0012	CONTRACT WAGE INCREMENT-PR.....		761,099	761,099	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,053	15,838	15,838	
.0020	OVERTIME.....	450,000	500,000	500,000	683,790
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	1,542,000	1,542,000	1,542,000	2,062,399
*2025.0000	FOR PERSONNEL SERVICES.....	41,271,178	42,446,244	40,884,087	28,146,278
.0130	POSTAGE.....	10,343	10,343	10,343	
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	4,250,000	3,410,000	3,410,000	3,944,530
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		3,850	3,850	2,737
.0157	RENTAL OF EQUIPMENT.....	1,785,429	2,615,369	2,615,369	4,797,736
.0185	WASTE DISPOSAL SERVICES.....	2,150,000	2,150,000	2,150,000	2,823,973
.0190	TELEPHONE-CENTREX BILLING.....	24,864	28,000	28,000	35,000
*2025.0100	FOR CONTRACTUAL SERVICES.....	8,220,838	8,217,582	8,217,582	11,603,878
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	60,000	60,000	60,000	36,208
*2025.0200	FOR TRAVEL.....	60,000	60,000	60,000	38,208
.0340	MATERIAL AND SUPPLIES.....	4,078,600	4,078,600	4,078,600	3,856,800
*2025.0300	FOR COMMODITIES AND MATERIALS.....	4,078,600	4,078,600	4,078,600	3,856,800
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	25,000	25,000	25,000	52,674
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	100,000	100,000	100,000	84,617
.0423	COMMUNICATION DEVICES.....	30,000	30,000	30,000	7,227
.0440	MACHINERY AND EQUIPMENT.....	254,000	832,986	832,986	700,121
.0450	VEHICLES.....				144,295
*2025.0400	FOR EQUIPMENT.....	408,000	987,986	987,986	988,934
	FOR THE PAYMENT OF TORT AND NON-TORT JU				
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX				
	PERT COSTS, AS APPROVED BY THE CORPORATI				
.0931	ON COUNSEL.....	221,200	221,200	221,200	81,966
*2025.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	221,200	221,200	221,200	81,966
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	306,000	345,600	345,600	260,971
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	40,000	30,000	30,000	16,415
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	11,340	11,340	11,340	926
.9421	REIMBURSEMENT-ENVIRONMENT.....	230,000	230,000	230,000	
*2025.9400	FOR SPECIFIC PURPOSE-GENERAL.....	587,340	616,940	616,940	278,312
*BUDGET LEVEL TOTAL.....		\$54,847,854	\$56,628,532	\$54,846,355	\$45,982,474
*DEPARTMENT TOTAL.....		\$58,518,101	\$60,433,101	\$58,548,127	\$48,504,051

BUDGET DOCUMENT FOR YEAR 2007
314--SEWER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
AGENCY MANAGEMENT-3248							
5848	SUPERINTENDENT OF CONSTRUCTION AND MAINTENANCE.....	2	\$ 113,016	1	\$ 110,256	1	\$ 107,832
5633	PROJECT DIRECTOR.....	1	92,112	1	89,868	1	87,888
0320	ASSISTANT TO THE COMMISSIONER.....	1	85,968	1	83,868	1	82,020
0313	ASSISTANT COMMISSIONER.....	1	84,264	1	90,444	1	88,452
0313	ASSISTANT COMMISSIONER.....			1	82,212	1	80,400
0308	STAFF ASSISTANT.....	1	48,888				
0120	SUPERVISOR OF ACCOUNTING.....	1	92,112	1	89,868	1	87,888
	SECTION TOTAL.....	7	628,376	6	546,516	6	534,480
EQUIPMENT COORDINATION/ INVENTORY CONTROL-3255							
9583	SEWER LABORER.....			1	31.55H	1	30.15H
9532	STORES LABORER.....	2	31.55H	2	31.55H	2	30.15H
9411	CONSTRUCTION LABORER.....	1	31.55H				
8320	MATERIALS DISPATCHER.....	1	31.55H	1	31.55H	1	30.15H
	SECTION TOTAL.....	4	257,448	4	257,448	4	246,024
COMMUNICATIONS-3258							
9583	SEWER LABORER.....			10	31.55H	10	30.15H
9411	CONSTRUCTION LABORER.....	3	31.55H				
7101	EMERGENCY CREW DISPATCHER.....	7	31.55H				
5630	COORDINATING ENGINEER I.....	1	80,676	1	78,708	1	76,980
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528	1	41,496	1	40,584
0664	DATA ENTRY OPERATOR.....	1	36,996	1	36,096	1	35,304
0664	DATA ENTRY OPERATOR.....	1	35,328	1	32,928	1	32,208
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220	1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		5,480		2,339		2,339
	SECTION TOTAL.....	15	900,848	15	890,039	15	858,115
EVALUATIONS-3259							
6145	ENGINEERING TECHNICIAN VI.....	1	85,368	1	83,280	1	81,444
6144	ENGINEERING TECHNICIAN V.....	2	67,656	1	66,000	1	64,548
6143	ENGINEERING TECHNICIAN IV.....	1	56,220	1	52,344	1	51,192
6142	ENGINEERING TECHNICIAN III.....	1	53,652	1	52,344	1	51,192
6142	ENGINEERING TECHNICIAN III.....	5	51,228	4	49,980	4	48,876
6142	ENGINEERING TECHNICIAN III.....			1	47,700	1	46,656
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	85,368	1	83,280	1	81,444
5614	CIVIL ENGINEER IV.....	1	84,264	1	82,212	1	80,400
5612	CIVIL ENGINEER II.....	3	70,728	1	69,000	1	67,476
5612	CIVIL ENGINEER II.....			3	66,000	3	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		742		5,246		5,246
	SECTION TOTAL.....	15	889,250	15	839,328	15	818,748
SYSTEMS MAINTENANCE-3260							
9584	CONSTRUCTION LABORER SUB FOREMAN.....	49	32.35H	58	32.35H	58	30.95H
9583	SEWER LABORER.....			8	31.90H	8	30.50H
9583	SEWER LABORER.....			219	31.55H	219	30.15H
9411	CONSTRUCTION LABORER.....	8	31.90H				
9411	CONSTRUCTION LABORER.....	3	31.67H				
9411	CONSTRUCTION LABORER.....	210	31.55H				
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	6	7,401.33M	6	7,401.33M	6	7,176.00M
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	8,562.00M	2	8,353.00M	2	8,169.00M
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	8,018.00M				
8345	FOREMAN OF SEWER CLEANING.....	1	41.70H	5	41.70H	5	40.40H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	6	40.95H	6	40.95H	6	39.65H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	32.65H	3	32.65H	3	31.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	45.55H	3	45.55H	3	43.55H
7633	HOISTING ENGINEER.....	67	41.55H	85	41.55H	85	39.55H
7633	HOISTING ENGINEER.....	16	40.25H	16	40.25H	16	38.25H
7633	HOISTING ENGINEER.....	1	37.70H	1	37.70H	1	35.70H

11/8/2006

REPORTS OF COMMITTEES

91665

BUDGET DOCUMENT FOR YEAR 2007
314-SEWER FUND**BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
SYSTEMS MAINTENANCE-3260 - CONTINUED							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	32.15H	1	32.15H	1	31.70H
7184	POOL MOTOR TRUCK DRIVER.....	1	29.15H				
7184	POOL MOTOR TRUCK DRIVER.....	6	26.24H				
7184	POOL MOTOR TRUCK DRIVER.....	13	23.32H				
7183	MOTOR TRUCK DRIVER.....	1	29.60H	1	29.60H	1	29.15H
7183	MOTOR TRUCK DRIVER.....	59	29.15H	59	29.15H	59	28.70H
7101	EMERGENCY CREW DISPATCHER.....	1	31.55H				
5985	GENERAL SUPERINTENDENT OF WATER MANAGEME NT.....	3	107,652	3	105,024	3	102,708
5630	COORDINATING ENGINEER I.....	3	80,676	3	78,708	3	76,980
4435	CEMENT FINISHER.....	2	38.20H	2	38.20H	2	36.60H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H	1	38.34H	1	36.58H
4404	FOREMAN OF SEWER BRICKLAYERS.....	12	38.34H	10	38.34H	10	36.58H
4403	SEWER BRICKLAYER.....	70	34.85H	74	34.85H	74	33.25H
4401	BRICKLAYER.....	5	34.85H	5	34.85H	5	33.25H
0430	CLERK III.....	1	44,616	1	43,524	1	42,564
0430	CLERK III.....	2	35,328	1	37,812	1	36,984
0430	CLERK III.....			2	34,464	2	33,708
0417	DISTRICT CLERK.....	1	51,228	2	52,344	2	51,192
0417	DISTRICT CLERK.....	1	40,632	1	39,636	1	38,760
0417	DISTRICT CLERK.....			1	31,416	1	30,720
0311	PROJECTS ADMINISTRATOR.....	1	70,896	1	69,168	1	67,644
0311	PROJECTS ADMINISTRATOR.....	1	67,656	1	66,000	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....	2	48,888	2	47,700	2	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	3	40,632	2	39,636	2	38,760
0302	ADMINISTRATIVE ASSISTANT II.....			1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		9,157		5,752		5,752
	SECTION TOTAL.....	566	38,719,400	587	40,720,748	587	38,032,171
SYSTEMS INSTALLATIONS-3263							
6145	ENGINEERING TECHNICIAN VI.....	1	74,280	1	69,168	1	67,644
6142	ENGINEERING TECHNICIAN III.....	1	48,888	1	47,700	1	46,656
5614	CIVIL ENGINEER IV.....	1	84,264	1	82,212	1	80,400
5613	CIVIL ENGINEER III.....	5	77,148	5	75,264	5	73,608
5612	CIVIL ENGINEER II.....	2	70,728	1	69,000	1	67,476
5612	CIVIL ENGINEER II.....			1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,674		2,501		2,501
	SECTION TOTAL.....	10	736,302	10	712,801	10	687,285
	DIVISION TOTAL.....	617	42,212,624	637	44,066,978	637	42,284,801
	LESS TURNOVER.....		2,833,446		4,483,152		4,483,152
	TOTAL.....		\$39,279,178		\$39,603,826		\$37,821,649
	DEPARTMENT TOTAL.....	669	45,990,989	691	47,892,843	691	46,007,889
	LESS TURNOVER.....		3,285,843		4,837,984		4,837,984
	TOTAL.....		\$42,705,346		\$43,054,859		\$41,169,885

BUDGET DOCUMENT FOR YEAR 2007
314--SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$ 33,226	\$	\$	\$ 3,966,804
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	1,654,417	1,474,193	1,474,193	2,142,352
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....		61,200	61,200	59,321
	FOR THE COSTS OF CLAIMS AND ADMINISTR-				
	ATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO ELIGIBLE EMPLOYEES: PRO-				
	VIDED, HOWEVER, THAT ALL PAYMENTS TO THE				
	INDEPENDENT UTILIZATION REVIEWER SHALL				
	BE SUBJECT TO THE APPROVAL OF THE CHAIR-				
	MAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	3,206,211	3,127,829	3,127,829	1,647,476
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR TERM LIFE INSUR-				
.0045	ANCE.....	39,044	38,801	38,801	45,727
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	113,127	113,127	113,127	113,300
	COSTS OF CLAIMS AND ADMINISTRATION				
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-				
	IBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	1,731,673	1,810,161	1,810,161	2,109,206
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	284,782	255,238	255,238	358,490
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....				62,216
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	126,000	126,000	126,000	119,775
*2005.0000	FOR PERSONNEL SERVICES.....	7,188,480	7,008,548	7,008,548	10,824,887
	INVESTIGATION COSTS: TO BE EXPENDED				
	AT THE DIRECTION OF THE CHAIRMAN OF				
.0121	THE COMMITTEE ON FINANCE.....	100,000	100,000	100,000	65,005
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	214,104	183,548	183,548	174,638
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	22,632	67,424	67,424	6,180
.0142	ACCOUNTING AND AUDITING.....	87,500	62,400	62,400	60,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	4,864			
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	53,852	31,800	31,800	3,992
.0190	TELEPHONE-CENTREX BILLING.....	18,559	16,072	16,072	15,200
.0196	DATA CIRCUITS.....	60,000	60,000	60,000	40,000
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	210	210	210	
*2005.0100	FOR CONTRACTUAL SERVICES.....	581,721	521,454	521,454	385,015
	FOR INTEREST ON WASTEWATER TRANSMISSION				
.0903	REVENUE BONDS.....	35,474,000	32,576,845	32,576,845	20,147,577
	FOR REDEMPTION OF WASTEWATER TRANS-				
.0910	MISSION REVENUE BONDS.....	18,965,000	17,975,000	17,975,000	
	FOR THE PAYMENT OF TORT AND NON-TORT JU-				
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX-				
	PERT COSTS, AS APPROVED BY THE CORPORATI-				
.0931	ON COUNSEL.....	1,052	1,052	1,052	5,557
	CLAIMS FOR DAMAGES AND LIABILITIES				
	AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	50,000	50,000	50,000	5,633
.0953	CLAIMS AGAINST SEWER FUND.....	130,000	130,000	130,000	129,623
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	54,820,052	50,732,897	50,732,897	20,288,390

11/8/2006

REPORTS OF COMMITTEES

91667

BUDGET DOCUMENT FOR YEAR 2007
314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	10,281	26,743	26,743	26,744
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	593,413	615,822	615,822	655,598
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	603,694	642,565	642,565	682,342
	TO PROVIDE FOR SENIOR CITIZENS/REBATE				
	OF SEWER SERVICES WHEN SENIOR OCCUPIES				
.9148	MULTI-FAMILY RESIDENCY OR CONDOMINIUM...	400,000	400,000	400,000	292,450
	FOR EXPENSES RELATED TO THE OUTSOURCING				
.9165	OF THE DATA CENTER.....	151,204	176,240	176,240	122,600
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	551,204	576,240	576,240	415,050
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....				4,128,819
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....				4,128,819
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	5,152,000	3,336,862	3,336,862	3,178,000
	TO REIMBURSE CORPORATE FUND FOR				
	EXPENSES FOR MUNICIPAL SERVICES,				
.9617	CHARGEABLE TO SEWER FUND.....	16,904,000	18,700,000	18,700,000	18,700,000
*2005.9800	FOR REIMBURSEMENTS.....	22,056,000	22,038,862	22,038,862	21,878,000
.9710	TO REIMBURSE WATER FUND.....	5,281,000	5,078,000	5,078,000	4,174,271
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE.	5,281,000	5,078,000	5,078,000	4,174,271
	*BUDGET LEVEL TOTAL.....	\$80,862,151	\$86,594,587	\$86,594,567	\$82,556,554
	*FUND TOTAL.....	156,553,000	153,823,382	151,800,000	117,108,281

BUDGET DOCUMENT FOR YEAR 2007
 326-SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND
 DEPARTMENT OF PLANNING AND DEVELOPMENT**

08/1005					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's 2007 Recommendation</u>	<u>Revised 2006</u>	<u>2006 Appropriation</u>	<u>2005 Expenditures</u>
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE				
.9055	STATE STREET.....	\$ 1,310,373	\$ 1,310,373	\$ 1,310,373	\$ 1,310,302
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	1,310,373	1,310,373	1,310,373	1,310,302
	*BUDGET LEVEL TOTAL.....	\$ 1,310,373	\$ 1,310,373	\$ 1,310,373	\$ 1,310,302

11/8/2006

REPORTS OF COMMITTEES

91669

BUDGET DOCUMENT FOR YEAR 2007
 326-SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND

DEPARTMENT OF STREETS AND SANITATION
 BUREAU OF STREET OPERATIONS
 STATE STREET OPERATION AND MAINTENANCE

B1/1030		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 578,536	\$ 581,800	\$ 567,928	\$ 560,398
.0012	CONTRACT WAGE INCREMENT-PR.....		10,608	10,608	
.0020	OVERTIME.....	35,846	35,846	35,846	60,553
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	15,245	15,245	15,245	4,378
*2010.0000	FOR PERSONNEL SERVICES.....	828,827	843,489	828,827	825,328
.0340	MATERIAL AND SUPPLIES.....	14,000	14,000	14,000	12,720
*2010.0300	FOR COMMODITIES AND MATERIALS.....	14,000	14,000	14,000	12,720
*BUDGET LEVEL TOTAL.....		\$ 843,627	\$ 857,489	\$ 843,627	\$ 838,049

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
STATE STREET-3063							
8244	FOREMAN OF LABORERS.....	1	\$ 32.45H	1	\$ 32.45H	1	\$ 31.05H
6324	SANITATION LABORER.....	10	28.00H	10	27.32H	10	26.78H
SECTION TOTAL.....		11	637,398	11	623,526	11	609,654
DIVISION TOTAL.....		11	637,398	11	623,526	11	609,654
LESS TURNOVER.....			58,882		41,726		41,726
TOTAL.....			\$ 578,536		\$ 581,800		\$ 567,928

91670

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

BUDGET DOCUMENT FOR YEAR 2007
 326-SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND

**FINANCE GENERAL
 OTHER OPERATING EXPENSES**

99/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 14,000	\$ 14,000	\$ 14,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	14,000	14,000	14,000	
*BUDGET LEVEL TOTAL.....		\$ 14,000	\$ 14,000	\$ 14,000	\$
*FUND TOTAL.....		\$ 1,988,000	\$ 1,981,872	\$ 1,988,000	\$ 1,948,351

11/8/2006

REPORTS OF COMMITTEES

91671

BUDGET DOCUMENT FOR YEAR 2007
342-LIBRARY FUND-BUILDINGS AND SITES**342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 1,845,174	\$ 1,855,331	\$ 1,855,331	\$
*2103.0100	FOR CONTRACTUAL SERVICES.....	1,845,174	1,855,331	1,855,331	
*BUDGET LEVEL TOTAL.....		\$ 1,845,174	\$ 1,855,331	\$ 1,855,331	\$

BUREAU OF PROPERTY AND SECURITY MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0313	CLEANING AND SANITATION SUPPLY.....	\$ 200,000	\$ 200,000	\$ 200,000	\$ 156,519
*2105.0300	FOR COMMODITIES AND MATERIALS.....	200,000	200,000	200,000	156,519
*BUDGET LEVEL TOTAL.....		\$ 200,000	\$ 200,000	\$ 200,000	\$ 156,519

BUREAU OF TRADES AND ENGINEERING MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	\$ 1,544,814	\$ 1,505,059	\$ 1,505,059	\$ 1,429,391
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	72,532	72,532	72,532	65,275
*2125.0100	FOR CONTRACTUAL SERVICES.....	1,617,346	1,577,591	1,577,591	1,484,668
.0340	MATERIAL AND SUPPLIES.....	247,000	247,000	247,000	234,601
*2125.0300	FOR COMMODITIES AND MATERIALS.....	247,000	247,000	247,000	234,601
*BUDGET LEVEL TOTAL.....		\$ 1,864,346	\$ 1,824,591	\$ 1,824,591	\$ 1,729,267
*DEPARTMENT TOTAL.....		\$ 3,909,520	\$ 3,878,922	\$ 3,878,922	\$ 1,885,786

BUDGET DOCUMENT FOR YEAR 2007
 342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings and the rental of library buildings.

91/1005					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's 2007 Recommendation</u>	<u>Revised 2006</u>	<u>2006 Appropriation</u>	<u>2005 Expenditures</u>
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	\$ 513,962	\$ 467,078	\$ 467,078	\$ 373,131
*2005.0100	FOR CONTRACTUAL SERVICES.....	513,962	467,078	467,078	373,131
	*BUDGET LEVEL TOTAL.....	\$ 513,962	\$ 467,078	\$ 467,078	\$ 373,131

11/8/2006

REPORTS OF COMMITTEES

91673

BUDGET DOCUMENT FOR YEAR 2007
342-LIBRARY FUND-BUILDINGS AND SITESFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's 2007 Recommendation</u>	<u>Revised 2006</u>	<u>2006 Appropriation</u>	<u>2005 Expenditures</u>
.0955	INTEREST ON DAILY TENDER NOTES.....	\$ 420,518	\$ 185,000	\$ 185,000	\$ 217,842
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	420,518	185,000	185,000	217,842
	*BUDGET LEVEL TOTAL.....	\$ 420,518	\$ 185,000	\$ 185,000	\$ 217,842
	*FUND TOTAL.....	\$ 4,844,000	\$ 4,532,000	\$ 4,532,000	\$ 2,476,759

BUDGET DOCUMENT FOR YEAR 2007
346-LIBRARY FUND-MAINTENANCE AND OPERATION

**346-LIBRARY FUND-MAINTENANCE AND OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

38/1005					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,822,399	\$ 2,840,863	\$ 2,761,793	\$ 2,204,296
.0010	SALARY AND WAGES-ON VOUCHER.....				220,731
.0011	CONTRACT WAGE INCREMENT-SALARY.....		3,569	3,569	
.0012	CONTRACT WAGE INCREMENT-PR.....		28,223	28,223	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,446	2,778	2,778	
.0020	OVERTIME.....	10,000	10,000	10,000	93,242
.0091	UNIFORM ALLOWANCE.....	10,000	10,000	10,000	9,487
*2105.0000	FOR PERSONNEL SERVICES.....	2,843,845	2,885,433	2,816,383	2,527,756
.0125	OFFICE AND BUILDING SERVICES.....		3,490,000	3,490,000	3,195,676
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS.....	2,976,753			
*2105.0100	FOR CONTRACTUAL SERVICES.....	2,976,753	3,480,000	3,480,000	3,195,676
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....				4,899
.0270	LOCAL TRANSPORTATION.....	3,500	3,500	3,500	3,317
*2105.0200	FOR TRAVEL.....	3,500	3,500	3,500	8,216
.0350	STATIONERY AND OFFICE SUPPLIES.....	380	380	380	193
*2105.0300	FOR COMMODITIES AND MATERIALS.....	380	380	380	193
*BUDGET LEVEL TOTAL.....		\$ 5,824,478	\$ 6,389,313	\$ 6,310,243	\$ 5,731,841

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITY MANAGEMENT-3125							
FACILITY AREA MANAGEMENT SERVICES-4150							
4548	MANAGER OF BUILDINGS SERVICES.....	1	\$ 74,280	1	\$ 69,168	1	\$ 67,644
4548	MANAGER OF BUILDINGS SERVICES.....	1	67,656	1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....				1,488		1,488
	SUB-SECTION TOTAL.....	2	141,936	2	136,656	2	133,680
CUSTODIAL SERVICES-4160							
4285	WINDOW WASHER.....	1	3,173.00M	1	3,096.00M	1	3,028.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	4	19.97H	5	19.24H	5	18.82H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	19.72H				
4223	CUSTODIAL WORKER.....	24	16.25H	34	15.65H	34	15.31H
4223	CUSTODIAL WORKER.....	5	16.04H	40,800H	13.70H	40,800H	13.30H
4223	CUSTODIAL WORKER.....	2,040H	14.83H	20,400H	10.80H	20,400H	10.40H
4223	CUSTODIAL WORKER.....	36,720H	14.65H	3	10.30H	3	9.90H
4223	CUSTODIAL WORKER.....	16,320H	11.30H	40,800H	10.30H	40,800H	9.90H
4223	CUSTODIAL WORKER.....	4,080H	10.80H				
4223	CUSTODIAL WORKER.....	53,040H	10.30H				
	SUB-SECTION TOTAL.....	35	2,543,461	43	2,581,440	43	2,509,510
	SECTION TOTAL.....	37	2,685,397	45	2,718,096	45	2,643,190
SECURITY AND SUPPORT OPERATIONS-3128							
SECURITY SERVICES-4158							
4218	COORDINATOR OF SECURITY SERVICES.....	1	67,656	1	63,048	1	61,656
4218	COORDINATOR OF SECURITY SERVICES.....	1	64,620	1	60,168	1	58,848
0311	PROJECTS ADMINISTRATOR.....	1	66,336	1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,446		1,290		1,290
	SUB-SECTION TOTAL.....	3	200,058	3	180,506	3	186,342
	SECTION TOTAL.....	3	200,058	3	180,506	3	186,342
	DIVISION TOTAL.....	40	2,885,455	48	2,908,802	48	2,828,532
	LESS TURNOVER.....		61,810		64,961		64,961
	TOTAL.....		\$ 2,823,645		\$ 2,843,841		\$ 2,784,571

11/8/2006

REPORTS OF COMMITTEES

91675

BUDGET DOCUMENT FOR YEAR 2007
 346-LIBRARY FUND-MAINTENANCE AND OPERATION

DEPARTMENT OF GENERAL SERVICES
 BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS\$	7,500	\$	\$	\$
.0182	GAS.....	666,771	628,821	628,821	641,300
.0183	WATER.....	11,046	11,046	11,046	1,632
.0184	ELECTRICITY.....	3,036,001	3,028,999	3,028,999	2,741,799
.0186	PAGERS.....	2,075	2,075	2,075	
*2110.0100	FOR CONTRACTUAL SERVICES.....	3,723,383	3,670,841	3,670,841	3,384,731
.0316	GAS-BOTTLED AND PROPANE.....	6,728	6,728	6,728	
.0320	GASOLINE.....	605	605	605	
*2110.0300	FOR COMMODITIES AND MATERIALS.....	7,333	7,333	7,333	
*BUDGET LEVEL TOTAL.....		\$ 3,730,726	\$ 3,678,274	\$ 3,678,274	\$ 3,384,731

BUDGET DOCUMENT FOR YEAR 2007
346-LIBRARY FUND-MAINTENANCE AND OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF TRADES AND ENGINEERING MANAGEMENT**

38/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,114,134	\$ 1,103,052	\$ 1,069,262	\$ 965,587
.0012	CONTRACT WAGE INCREMENT-PR.....		19,215	19,215	
.0020	OVERTIME.....	10,000	10,000	10,000	75,958
.0091	UNIFORM ALLOWANCE.....	9,220	9,220	9,220	5,931
*2125.0000	FOR PERSONNEL SERVICES.....	1,133,354	1,141,487	1,107,887	1,047,476
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	25,000	25,000	25,000	3,559
*2125.0200	FOR TRAVEL.....	25,000	25,000	25,000	3,559
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	1,866	1,866	1,866	
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	6,227	6,227	6,227	
*2125.0400	FOR EQUIPMENT.....	8,093	8,093	8,093	
*BUDGET LEVEL TOTAL.....		\$ 1,188,447	\$ 1,174,580	\$ 1,140,790	\$ 1,051,035
*DEPARTMENT TOTAL.....		\$10,721,851	\$11,242,187	\$11,129,307	\$10,167,607

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
BUILDING ENGINEERING-3182							
7747	CHIEF OPERATING ENGINEER.....	2	\$ 7,959.47M	2	\$ 7,959.47M	2	\$ 7,765.33M
7743	OPERATING ENGINEER, GROUP A.....	6	38.27H	6	38.27H	6	37.34H
	SECTION TOTAL.....	8	658,452	8	658,452	8	643,410
TRADE SERVICES-3183							
TRADES-4183							
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	38.90H	2	38.90H	2	37.75H
5035	ELECTRICAL MECHANIC.....	2	36.30H	2	36.30H	2	35.15H
4303	FOREMAN OF CARPENTERS.....	1	39.02H	1	39.02H	1	37.32H
4301	CARPENTER.....	2	36.52H	2	36.52H	2	35.32H
	SUB-SECTION TOTAL.....	7	535,418	7	535,418	7	517,671
	SECTION TOTAL.....	7	535,418	7	535,418	7	517,671
	DIVISION TOTAL.....	15	1,194,871	15	1,184,871	15	1,181,081
	LESS TURNOVER.....		80,737		91,818		91,818
	TOTAL.....		\$ 1,114,134		\$ 1,103,052		\$ 1,069,262
	DEPARTMENT TOTAL.....	55	4,080,328	63	4,103,473	63	3,990,813
	LESS TURNOVER.....		142,347		158,780		158,780
	TOTAL.....		\$ 3,937,979		\$ 3,946,893		\$ 3,833,833

BUDGET DOCUMENT FOR YEAR 2007
346-LIBRARY FUNO-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn, to discover.

91/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$48,005,467	\$46,044,355	\$45,009,514	\$36,950,784
.0011	CONTRACT WAGE INCREMENT-SALARY.....		560,760	560,760	
.0012	CONTRACT WAGE INCREMENT-PR.....		2,559	2,559	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	542,169	529,312	529,312	
*2005.0000	FOR PERSONNEL SERVICES.....	48,547,636	47,138,886	46,102,145	36,950,784
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	128,422	128,422	128,422	82,800
.0130	POSTAGE.....	51,974	71,974	71,974	68,372
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	212,432	212,432	212,432	183,104
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	438,210	285,576	285,576	263,781
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		109,954	109,954	73,616
.0152	ADVERTISING.....	140,000	84,211	84,211	74,406
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	261,700	196,301	196,301	186,376
.0157	RENTAL OF EQUIPMENT.....	118,902	67,937	67,937	65,410
.0164	BOOKBINDING.....	98,665	98,665	98,665	67,931
.0165	GRAPHIC DESIGN SERVICES.....	12,000	12,000	12,000	11,393
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	222,386	222,386	222,386	196,376
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	248,170	148,170	148,170	140,848
.0178	FREIGHT AND EXPRESS CHARGES.....	8,575	11,733	11,733	3,071
.0181	MOBILE COMMUNICATION SERVICES.....	1,136	1,136	1,136	648
.0186	PAGERS.....	2,020	2,020	2,020	885
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	5,300	7,100	7,100	6,080
.0190	TELEPHONE-CENTREX BILLING.....	513,264	520,400	520,400	525,000
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES....	3,880	3,880	3,880	3,684
.0196	DATA CIRCUITS.....	720,000	507,000	507,000	492,389
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	118,000	120,000	120,000	128,040
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,305,036	2,811,297	2,811,297	2,574,210
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	3,481	3,481	3,481	630
.0270	LOCAL TRANSPORTATION.....	9,952	9,952	9,952	9,450
*2005.0200	FOR TRAVEL.....	13,433	13,433	13,433	10,080
.0340	MATERIAL AND SUPPLIES.....	51,853	31,876	31,876	30,871
.0350	STATIONERY AND OFFICE SUPPLIES.....	977,855	994,124	994,124	941,143
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,538	1,538	1,538	
.0365	ELECTRICAL SUPPLIES.....	3,028	3,028	3,028	813
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,034,274	1,030,566	1,030,566	872,827
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	123,542	90,113	90,113	68,926
*2005.8400	FOR SPECIFIC PURPOSE-GENERAL.....	123,542	90,113	90,113	68,926
*BUDGET LEVEL TOTAL.....		\$53,023,821	\$51,082,385	\$50,047,554	\$40,576,827

BUDGET DOCUMENT FOR YEAR 2007
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION AND SUPPORT SERVICES-3005							
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 152,520	1	\$ 148,800	1	\$ 145,524
9679	DEPUTY COMMISSIONER.....	1	115,284	1	112,476	1	110,004
9660	FIRST DEPUTY COMMISSIONER.....	1	144,600	1	141,072	1	137,964
7062	DIRECTOR OF MARKETING.....	1	102,744	1	100,236	1	98,028
5755	GRAPHIC ARTS SUPERVISOR.....	1	56,220	1	54,852	1	53,640
5743	GRAPHIC ARTIST III.....	1	46,692	1	45,552	1	44,544
5743	GRAPHIC ARTIST III.....	1	38,760	1	37,812	1	36,984
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	107,652	1	105,024	1	102,708
1912	PROJECT COORDINATOR.....	1	67,656	1	63,048	1	61,656
1572	CHIEF CONTRACT EXPEDITER.....	1	85,368	1	83,280	1	81,444
1362	TRAINING TECHNICIAN II.....	1	48,888	1	45,552	1	44,544
1359	TRAINING OFFICER.....	1	77,784	1	72,468	1	70,872
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	105,288	1	102,720	1	100,464
1342	SENIOR PERSONNEL ASSISTANT.....	1	53,652	2	52,344	2	51,192
1342	SENIOR PERSONNEL ASSISTANT.....	1	46,692	1	45,552	1	44,544
1342	SENIOR PERSONNEL ASSISTANT.....	1	42,528	1	41,496	1	40,584
1342	SENIOR PERSONNEL ASSISTANT.....	1	38,760	1	36,096	1	35,304
1342	SENIOR PERSONNEL ASSISTANT.....	1	36,996	1	34,464	1	33,708
1342	SENIOR PERSONNEL ASSISTANT.....	1	35,328				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,656	1	63,048	1	61,656
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,220	1	52,344	1	51,192
1191	CONTRACT ADMINISTRATOR.....	1	74,280				
1179	MANAGER OF FINANCE.....	1	107,652	1	105,024	1	102,708
1142	SENIOR OPERATIONS ANALYST.....	1	50,616				
0702	PUBLIC RELATIONS REP II.....	1	64,620	1	63,048	1	61,656
0701	PUBLIC RELATIONS REP I.....	1	40,632	2	37,812	2	36,984
0701	PUBLIC RELATIONS REP I.....	1	38,760				
0694	REPROGRAPHICS TECHNICIAN III.....	1	46,692	1	43,500	1	42,540
0693	REPROGRAPHICS TECHNICIAN II.....	1	44,592	1	43,500	1	42,540
0690	HELP DESK TECHNICIAN.....	1	58,884	1	57,444	1	56,184
0690	HELP DESK TECHNICIAN.....	1	53,652	1	52,344	1	51,192
0690	HELP DESK TECHNICIAN.....	3	48,888	2	47,700	2	46,656
0690	HELP DESK TECHNICIAN.....	1	46,692	2	45,552	2	44,544
0689	SENIOR HELP DESK TECHNICIAN.....	3	53,652	2	49,980	2	48,876
0689	SENIOR HELP DESK TECHNICIAN.....	1	51,228	1	47,700	1	46,656
0689	SENIOR HELP DESK TECHNICIAN.....			1	45,552	1	44,544
0688	HELP DESK SUPERVISOR.....	1	70,896	1	66,000	1	64,548
0679	WEBMASTER.....	1	70,008	1	71,580	1	70,008
0673	SENIOR DATA BASE ANALYST.....	1	61,632	1	60,132	1	58,812
0664	DATA ENTRY OPERATOR.....	1	44,592	1	41,496	1	40,584
0664	DATA ENTRY OPERATOR.....	1	32,196	1	26,100	1	25,524
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	70,896	1	66,000	1	64,548
0640	SUPERVISOR OF COMPUTER CONSOLE OPERATION	1	53,652	1	52,344	1	51,192
0638	PROGRAMMER/ANALYST.....	1	67,656	1	63,120	1	61,728
0635	SENIOR PROGRAMMER/ANALYST.....	1	70,728	1	66,000	1	64,548
0634	DATA SERVICES ADMINISTRATOR.....	1	89,412	1	83,280	1	81,444
0634	DATA SERVICES ADMINISTRATOR.....	1	67,656	1	63,048	1	61,656
0634	DATA SERVICES ADMINISTRATOR.....	2	61,668				
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	77,784	1	72,468	1	70,872
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	53,652	1	49,980	1	48,876
0626	TELECOMMUNICATIONS SPECIALIST.....	1	53,652	1	52,344	1	51,192
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	92,112	1	89,868	1	87,888
0574	LIBRARIAN III.....	1	64,704	2	49,380	2	48,288
0574	LIBRARIAN III.....	1	61,632				
0527	LIBRARY DIVISION CHIEF.....	1	98,064	1	95,676	1	93,576
0527	LIBRARY DIVISION CHIEF.....	1	88,056	1	82,212	1	80,400
0506	LIBRARIAN II.....	1	45,960	1	44,844	1	43,860
0501	LIBRARIAN I.....	1	41,668	1	40,668	1	39,768
0447	SENIOR LIBRARY CLERK.....	1	42,528	1	39,636	1	38,760
0445	LIBRARY CLERK.....	1	24,384	1	23,784	1	23,256
0431	CLERK IV.....	1	53,652	1	52,344	1	51,192

11/8/2006

REPORTS OF COMMITTEES

91679

BUDGET DOCUMENT FOR YEAR 2007
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION AND SUPPORT SERVICES-3005 - CONTINUED							
0431	CLERK IV.....	1	44,592	1	43,500	1	42,540
0431	CLERK IV.....	1	35,328	1	32,928	1	32,208
0431	CLERK IV.....	2	32,196	2	31,416	2	30,720
0430	CLERK III.....	1	38,760	1	27,336	1	26,736
0430	CLERK III.....	1	29,364	1	26,100	1	25,524
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656	1	66,000	1	64,548
0318	ASSISTANT TO THE COMMISSIONER.....	1	74,280	1	69,168	1	67,644
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,652	1	49,980	1	48,876
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,888	1	45,552	1	44,544
0313	ASSISTANT COMMISSIONER.....	1	108,084	1	105,444	1	103,128
0313	ASSISTANT COMMISSIONER.....	1	105,288	1	102,720	1	100,464
0313	ASSISTANT COMMISSIONER.....	1	99,228	1	96,804	1	94,668
0313	ASSISTANT COMMISSIONER.....	1	94,236	1	91,932	1	89,904
0311	PROJECTS ADMINISTRATOR.....	1	89,412	1	87,228	1	85,308
0310	PROJECT MANAGER.....	1	107,436	1	104,820	1	102,516
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280	1	72,468	1	70,872
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896	1	69,168	1	67,644
0308	STAFF ASSISTANT.....	1	58,884	1	57,444	1	56,184
0308	STAFF ASSISTANT.....	1	56,220	1	52,344	1	51,192
0308	STAFF ASSISTANT.....	1	51,228	1	49,980	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	63,048	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	2	38,760	2	37,812	2	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,756	3	31,416	3	30,720
0191	AUDITOR I.....	1	45,960	1	51,912	1	50,772
0190	ACCOUNTING TECHNICIAN II.....	1	44,592	1	43,500	1	42,540
0124	FINANCE OFFICER.....			1	54,504	1	53,304
0120	SUPERVISOR OF ACCOUNTING.....	1	92,112	1	89,868	1	87,888
0102	ACCOUNTANT II.....	1	45,960	1	44,844	1	43,860
0101	ACCOUNTANT I.....	1	58,608	1	57,180	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		52,684		50,512		50,512
	SECTION TOTAL.....	86	6,077,872	85	5,703,786	85	5,578,284
REFERENCES AND CIRCULATION SERVICES-3010							
1912	PROJECT COORDINATOR.....	1	53,652	1	49,980	1	48,876
1318	TRAINING DIRECTOR.....	1	56,220				
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	24,384	1	23,784	1	23,256
0901	AUDIO-VISUAL SPECIALIST.....	1	58,884	1	57,444	1	56,184
0901	AUDIO-VISUAL SPECIALIST.....	1	46,692	1	43,500	1	42,540
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	36,996	1	34,464	1	33,708
0684	DATA BASE ANALYST.....	1	50,616	1	49,380	1	48,288
0664	DATA ENTRY OPERATOR.....	3	33,756	4	31,416	4	30,720
0664	DATA ENTRY OPERATOR.....	1	28,020	4	26,100	4	25,524
0664	DATA ENTRY OPERATOR.....	4	26,748				
0588	DIRECTOR OF REFERENCE SERVICES.....	1	67,656	1	72,096	1	70,512
0579	LIBRARIAN IV.....	37	77,148	30	75,264	30	73,608
0579	LIBRARIAN IV.....	11	73,896	8	72,096	8	70,512
0579	LIBRARIAN IV.....	1	70,728	8	69,000	8	67,476
0579	LIBRARIAN IV.....	3	67,656	1	66,000	1	64,548
0579	LIBRARIAN IV.....	4	61,632	3	63,120	3	61,728
0579	LIBRARIAN IV.....	3	58,608	3	57,180	3	55,920
0579	LIBRARIAN IV.....	15	55,872	22	54,504	22	53,304
0578	CURATOR OF SPECIAL COLLECTIONS.....			1	60,132	1	58,812
0575	LIBRARY ASSOCIATE - HOURLY.....	24,000H	19,40H	24,960H	18,92H	24,960H	18,51H
0574	LIBRARIAN III.....	42	70,728	38	69,000	38	67,476
0574	LIBRARIAN III.....	4	67,656	6	66,000	6	64,548
0574	LIBRARIAN III.....	3	64,704	3	60,132	3	58,812
0574	LIBRARIAN III.....	2	61,632	2	57,180	2	55,920
0574	LIBRARIAN III.....	3	58,608	2	54,504	2	53,304
0574	LIBRARIAN III.....	8	55,872	9	51,912	9	50,772
0574	LIBRARIAN III.....	3	53,208	31	49,380	31	48,288
0574	LIBRARIAN III.....	26	50,616				

BUDGET DOCUMENT FOR YEAR 2007
345-LIBRARY FUND--MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED							
0573	LIBRARY ASSOCIATE.....	16	50,616	24	44,844	24	43,860
0573	LIBRARY ASSOCIATE.....	7	48,240	8	42,648	8	41,712
0573	LIBRARY ASSOCIATE.....	6	45,960	1	40,668	1	39,768
0573	LIBRARY ASSOCIATE.....	25	41,688	3	38,688	3	37,836
0573	LIBRARY ASSOCIATE.....	9	39,660	54	36,912	54	36,096
0573	LIBRARY ASSOCIATE.....	27	37,836				
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	50,616	1	49,380	1	48,288
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	37,836	1	36,912	1	36,096
0539	LIBRARY PAGE.....	110,240H	8.59H110,240H		8.20H110,240H		8.20H
0539	LIBRARY PAGE.....	405,600H	8.37H405,600H		7.99H405,600H		7.99H
0527	LIBRARY DIVISION CHIEF.....	1	92,112	1	85,908	1	84,012
0527	LIBRARY DIVISION CHIEF.....	2	88,056	2	82,212	2	80,400
0527	LIBRARY DIVISION CHIEF.....	1	80,676	1	75,264	1	73,608
0527	LIBRARY DIVISION CHIEF.....	1	73,896	1	72,096	1	70,512
0517	DISTRICT CHIEF.....	2	106,080	2	103,488	2	101,208
0517	DISTRICT CHIEF.....	2	92,112	2	85,908	2	84,012
0514	REGIONAL LIBRARY DIRECTOR.....	1	92,112	1	85,908	1	84,012
0507	SENIOR ARCHIVAL SPECIALIST.....	1	64,704	1	63,120	1	61,728
0506	LIBRARIAN II.....	37	64,704	36	63,120	36	61,728
0506	LIBRARIAN II.....	7	61,632	7	60,132	7	58,812
0506	LIBRARIAN II.....	4	58,608	7	57,180	7	55,920
0506	LIBRARIAN II.....	1	53,208	5	54,504	5	53,304
0506	LIBRARIAN II.....	4	50,616	2	51,912	2	50,772
0506	LIBRARIAN II.....	5	48,240	1	49,380	1	48,288
0506	LIBRARIAN II.....	24	45,960	4	47,064	4	46,032
0506	LIBRARIAN II.....			20	44,844	20	43,860
0502	ARCHIVAL SPECIALIST.....	1	58,608	1	54,504	1	53,304
0501	LIBRARIAN I.....	26	58,608	29	57,180	29	55,920
0501	LIBRARIAN I.....	8	55,872	3	54,504	3	53,304
0501	LIBRARIAN I.....	6	53,208	8	51,912	8	50,772
0501	LIBRARIAN I.....	5	50,616	8	49,380	8	48,288
0501	LIBRARIAN I.....	12	48,240	5	47,064	5	46,032
0501	LIBRARIAN I.....	17	45,960	11	44,844	11	43,860
0501	LIBRARIAN I.....	15	43,716	21	42,648	21	41,712
0501	LIBRARIAN I.....	39	41,688	40	40,668	40	39,768
0449	HEAD LIBRARY CLERK.....	20	53,652	20	52,344	20	51,192
0449	HEAD LIBRARY CLERK.....	4	51,228	5	49,980	5	48,876
0449	HEAD LIBRARY CLERK.....	6	48,888	4	47,700	4	46,656
0449	HEAD LIBRARY CLERK.....	10	46,692	5	45,552	5	44,544
0449	HEAD LIBRARY CLERK.....	4	44,592	10	43,500	10	42,540
0449	HEAD LIBRARY CLERK.....	1	42,528	2	41,496	2	40,584
0449	HEAD LIBRARY CLERK.....	5	40,632	2	39,636	2	38,760
0449	HEAD LIBRARY CLERK.....	4	38,760	4	37,812	4	36,984
0449	HEAD LIBRARY CLERK.....	3	36,996	3	36,096	3	35,304
0449	HEAD LIBRARY CLERK.....	6	35,328	2	34,464	2	33,708
0449	HEAD LIBRARY CLERK.....	1	33,756	7	32,928	7	32,208
0449	HEAD LIBRARY CLERK.....	12	32,196	13	31,416	13	30,720
0448	SENIOR LIBRARY CLERK - HOURLY.....	17,280H	13.71H 17,280H		13.38H 17,280H		13.08H
0447	SENIOR LIBRARY CLERK.....	21	44,592	19	43,500	19	42,540
0447	SENIOR LIBRARY CLERK.....	1	42,528	6	41,496	6	40,584
0447	SENIOR LIBRARY CLERK.....	9	40,632	7	39,636	7	38,760
0447	SENIOR LIBRARY CLERK.....	13	38,760	9	37,812	9	36,984
0447	SENIOR LIBRARY CLERK.....	12	36,996	14	36,096	14	35,304
0447	SENIOR LIBRARY CLERK.....	9	35,328	11	34,464	11	33,708
0447	SENIOR LIBRARY CLERK.....	7	33,756	7	32,928	7	32,208
0447	SENIOR LIBRARY CLERK.....	4	32,196	7	31,416	7	30,720
0447	SENIOR LIBRARY CLERK.....	2	30,732	3	29,988	3	29,328
0447	SENIOR LIBRARY CLERK.....	1	29,364	1	28,644	1	28,008
0447	SENIOR LIBRARY CLERK.....	4	28,020	1	27,336	1	26,736
0447	SENIOR LIBRARY CLERK.....	29	26,748	30	26,100	30	25,524
0446	LIBRARY CLERK - HOURLY.....	20,800H	12.50H 20,800H		12.19H 20,800H		11.93H
0445	LIBRARY CLERK.....	5	40,632	6	39,636	6	38,760
0445	LIBRARY CLERK.....	3	38,760	4	37,812	4	36,984
0445	LIBRARY CLERK.....	4	36,996	4	36,096	4	35,304

11/8/2006

REPORTS OF COMMITTEES

91681

BUDGET DOCUMENT FOR YEAR 2007
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED							
0445	LIBRARY CLERK.....	9	35,328	6	34,464	6	33,708
0445	LIBRARY CLERK.....	12	33,756	13	32,928	13	32,208
0445	LIBRARY CLERK.....	15	32,196	13	31,416	13	30,720
0445	LIBRARY CLERK.....	20	30,732	18	29,988	18	29,328
0445	LIBRARY CLERK.....	3	29,364	15	28,644	15	28,008
0445	LIBRARY CLERK.....	31	25,548	1	27,336	1	26,736
0445	LIBRARY CLERK.....	34	24,384	59	23,784	59	23,256
0437	SUPERVISING CLERK.....	1	38,760	1	37,812	1	36,984
0432	SUPERVISING CLERK.....	1	56,220	1	37,812	1	36,984
0432	SUPERVISING CLERK.....	1	38,760				
0431	CLERK IV.....	1	44,592	1	41,496	1	40,584
0430	CLERK III.....	2	26,748				
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	63,048	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	49,980	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528	1	39,636	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528	2	37,812	2	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	2	40,632	4	31,416	4	30,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,756				
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,196				
	SCHEDULE SALARY ADJUSTMENTS.....		472,019		454,752		454,752
	SECTION TOTAL.....	834	45,101,758	836	43,513,189	836	42,855,616
TECHNICAL SERVICES-3015							
UNASSIGNED TECHNICAL-4750							
1805	STOCKHANDLER.....	1	29,364	1	26,100	1	25,524
1805	STOCKHANDLER.....	2	25,548	2	23,784	2	23,256
1559	PURCHASING MANAGER.....	1	85,368	1	83,280	1	81,444
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			1	34,464	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592	1	43,500	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,760	1	37,812	1	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	2	36,996	2	36,096	2	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328	1	34,464	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....			1	32,928	1	32,208
0664	DATA ENTRY OPERATOR.....	1	40,632	1	39,636	1	38,760
0579	LIBRARIAN IV.....	1	77,148	1	75,264	1	73,608
0574	LIBRARIAN III.....	2	70,728	2	69,000	2	67,476
0574	LIBRARIAN III.....	1	55,872	1	49,380	1	48,288
0573	LIBRARY ASSOCIATE.....	1	50,616	1	47,064	1	46,032
0527	LIBRARY DIVISION CHIEF.....	1	77,148	1	72,096	1	70,512
0525	ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	61,668	1	57,444	1	56,184
0506	LIBRARIAN II.....	1	64,704	1	60,132	1	58,812
0501	LIBRARIAN I.....	1	58,608	1	57,180	1	55,920
0501	LIBRARIAN I.....	1	41,688	1	40,668	1	39,768
0449	HEAD LIBRARY CLERK.....	1	48,888	1	52,344	1	51,192
0449	HEAD LIBRARY CLERK.....	2	32,196	1	45,552	1	44,544
0449	HEAD LIBRARY CLERK.....			1	31,416	1	30,720
0447	SENIOR LIBRARY CLERK.....	2	44,592	2	41,496	2	40,584
0447	SENIOR LIBRARY CLERK.....	3	38,760	2	37,812	2	36,984
0447	SENIOR LIBRARY CLERK.....	1	35,328	1	36,096	1	35,304
0447	SENIOR LIBRARY CLERK.....	2	33,756	1	32,928	1	32,208
0447	SENIOR LIBRARY CLERK.....	1	32,196	3	31,416	3	30,720
0447	SENIOR LIBRARY CLERK.....			1	26,100	1	25,524
0445	LIBRARY CLERK.....	1	24,384	1	23,784	1	23,256
0432	SUPERVISING CLERK.....	1	64,620	1	63,048	1	61,656
0431	CLERK IV.....	4	53,652	3	52,344	3	51,192
0431	CLERK IV.....	1	46,692	1	48,980	1	48,876
0431	CLERK IV.....	2	42,528	1	45,552	1	44,544
0431	CLERK IV.....	2	40,632	1	41,496	1	40,584
0431	CLERK IV.....	1	35,328	2	39,636	2	38,760
0431	CLERK IV.....			1	37,812	1	36,984
0431	CLERK IV.....			1	32,928	1	32,208

BUDGET DOCUMENT FOR YEAR 2007
346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
TECHNICAL SERVICES-3015 - CONTINUED							
UNASSIGNED TECHNICAL-4750 - CONTINUED							
0430	CLERK III.....	1	35,328	1	34,464	1	33,708
0430	CLERK III.....	1	26,748				
	SCHEDULE SALARY ADJUSTMENTS.....		16,140		22,428		22,428
	SUB-SECTION TOTAL.....	47	2,150,748	48	2,114,288	48	2,068,200
	SECTION TOTAL.....	47	2,150,748	48	2,114,288	48	2,068,200
INTERAGENCY DELIVERY AND TRANSPORTATION- 3020							
UNASSIGNED PROPERTY MANAGEMENT-4805							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H	1	30.65H	1	30.20H
7183	MOTOR TRUCK DRIVER.....	3	29.15H	3	29.15H	3	28.70H
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	53,652	1	52,344	1	51,192
1815	PRINCIPAL STOREKEEPER.....	1	38,760	1	37,812	1	36,984
1805	STOCKHANDLER.....	2	26,748	2	23,784	2	23,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,326		1,620		1,620
	SUB-SECTION TOTAL.....	8	388,158	8	380,288	8	373,880
	SECTION TOTAL.....	8	388,158	8	380,288	8	373,880
	DIVISION TOTAL.....	985	53,718,536	987	51,711,501	987	50,876,880
	LESS TURNOVER.....		5,170,900		5,137,834		5,137,834
	TOTAL.....		\$48,547,636		\$46,573,667		\$45,739,046

11/8/2006

REPORTS OF COMMITTEES

91683

BUDGET DOCUMENT FOR YEAR 2007
346-LIBRARY FUND-MAINTENANCE AND OPERATIONFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$	\$ 229
.0011	CONTRACT WAGE INCREMENT-SALARY.....	192,098			
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	1,958,844	1,735,744	1,735,744	2,434,490
.0038	WORK STUDY/CO-OP EDUCATION.....		102,000	102,000	40,378
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....		28,560	28,560	26,949
	FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	3,795,460	3,676,503	3,676,503	2,211,358
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-				
.0045	ANCE.....	46,220	45,685	45,685	51,962
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...				
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	83,947	83,947	83,947	151,758
.0051	ACT.....	133,198	133,198	133,198	134,788
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	2,049,927	2,131,318	2,131,318	2,396,826
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	337,121	300,522	300,522	407,376
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....				70,700
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	126,000	126,000	126,000	120,000
*2005.0000	FOR PERSONNEL SERVICES.....	8,722,815	8,383,477	8,383,477	8,046,814
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	16,373	16,373	16,373	4,750
.0142	ACCOUNTING AND AUDITING.....	65,625	46,800	46,800	45,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING...		5,000,000	5,000,000	5,116,481
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	114,737			
*2005.0100	FOR CONTRACTUAL SERVICES.....	198,735	5,083,173	5,083,173	5,186,231
.0955	INTEREST ON DAILY TENDER NOTES.....	2,663,000	2,303,000	2,303,000	2,484,473
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,863,000	2,303,000	2,303,000	2,484,473
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	12,405	25,821	25,821	25,822
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	698,696	594,587	594,587	632,992
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	710,801	820,408	820,408	858,814
	PROPERTY MAINTENANCE CONTRACT FOR THE				
.9112	HAROLD WASHINGTON LIBRARY CTR.....	7,188,469	6,295,183	6,295,183	5,895,000
	FOR MATCHING GRANTS PAYABLE TO THE				
.9118	CHICAGO PUBLIC LIBRARY FOUNDATION.....	100,000	50,000	50,000	1,913
	FOR EXPENSES RELATED TO THE OUTSOURCING				
.9165	OF THE DATA CENTER.....	285,608	332,898	332,898	231,578
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	7,574,077	8,878,081	8,878,081	6,128,491
*BUDGET LEVEL TOTAL.....		\$19,867,428	\$23,028,138	\$23,028,138	\$22,484,823
*FUND TOTAL.....		\$83,613,000	\$85,352,701	\$84,205,000	\$73,228,257

BUDGET DOCUMENT FOR YEAR 2007
353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's 2007 Recommendation</u>	<u>Revised 2006</u>	<u>2005 Appropriation</u>	<u>2005 Expenditures</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	\$ 500,000	\$ 500,000	\$ 500,000	\$
*2005.0100	FOR CONTRACTUAL SERVICES.....	500,000	500,000	500,000	
	FOR OPERATION OF OFFICE OF EMERGENCY				
.9639	MANAGEMENT AND COMMUNICATIONS.....	22,173,000	23,026,000	23,026,000	27,686,750
*2005.9600	FOR REIMBURSEMENTS.....	22,173,000	23,028,000	23,028,000	27,686,750
*FUND TOTAL.....		\$22,673,000	\$23,528,000	\$23,528,000	\$27,686,750

BUDGET DOCUMENT FOR YEAR 2007
355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs (DCA) promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The department also strives to enhance opportunities for artists and promote relationships between the City of Chicago's sister cities.

23/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,125,596	\$ 3,052,658	\$ 2,981,126	\$ 3,074,273
.0011	CONTRACT WAGE INCREMENT-SALARY.....		37,151	37,151	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	28,178	24,630	24,630	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	10,000			
*2005.0000	FOR PERSONNEL SERVICES.....	3,183,774	3,114,439	3,042,807	3,074,273
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	28,504	28,504	28,504	27,076
.0125	OFFICE AND BUILDING SERVICES.....	27,510	27,510	27,510	26,129
.0130	POSTAGE.....	133,000	71,000	71,000	34,200
.0135	FOR DELEGATE AGENCIES.....	519,939			
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	1,240,832	1,123,823	1,123,823	10,287,782
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	40,000	32,500	32,500	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		25,000	25,000	51,433
.0152	ADVERTISING.....	1,800	1,800	1,800	1,281
.0153	PROMOTIONS.....	31,665	31,665	31,665	30,080
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	900	900	900	209
.0157	RENTAL OF EQUIPMENT.....	16,368	19,368	19,368	17,548
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	79,512	39,235	39,235	37,272
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	67,500	67,500	67,500	64,115
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	900	900	900	848
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	
.0169	TECHNICAL MEETING COSTS.....	2,500	2,500	2,500	1,665
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	42,000	42,000	42,000	
.0181	MOBILE COMMUNICATION SERVICES.....	8,000	2,000	2,000	1,000
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	14,500	14,500	14,500	2,372
.0190	TELEPHONE-CENTREX BILLING.....	142,080	165,000	165,000	185,000
.0196	DATA CIRCUITS.....	1,702	1,600	1,600	1,600
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	17,900	16,400	16,400	16,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,418,112	1,715,705	1,715,705	10,786,010
.0270	LOCAL TRANSPORTATION.....	200			
*2005.0200	FOR TRAVEL.....	200			
.0340	MATERIAL AND SUPPLIES.....	1,800	1,800	1,800	1,160
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,500	22,500	22,500	20,835
*2005.0300	FOR COMMODITIES AND MATERIALS.....	24,300	24,300	24,300	21,885
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	82,428			
.9124	FOR THE SISTER CITIES PROGRAM.....	587,381			
	FOR EXPENSES RELATED TO THE OPERATION OF				
.9188	MILLENNIUM PARK.....	7,800,000	7,400,000	7,400,000	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	8,387,381	7,400,000	7,400,000	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	7,972	9,599	9,599	6,825
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	7,972	9,599	9,599	8,825
*BUDGET LEVEL TOTAL.....		\$14,065,185	\$12,284,043	\$12,192,511	\$13,889,103

BUDGET DOCUMENT FOR YEAR 2007
355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
EXECUTIVE ADMINISTRATION-3004							
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 128,928	1	\$ 125,784	1	\$ 123,012
9660	FIRST DEPUTY COMMISSIONER.....	1	119,868	1	107,232	1	104,868
1912	PROJECT COORDINATOR.....	1	56,220	1	52,344	1	51,192
1756	CULTURAL AFFAIRS COORDINATOR II.....			1	63,048	1	61,656
0785	DIRECTOR OF GALLERY 37.....			1	93,864	1	91,800
0320	ASSISTANT TO THE COMMISSIONER.....	1	70,896	1	66,000	1	64,548
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692	1	47,700	1	46,656
0306	ASSISTANT DIRECTOR.....	1	100,560	1	98,112	1	95,952
0305	ASSISTANT TO THE DIRECTOR.....	1	51,228	1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		3,794		4,302		4,302
	SECTION TOTAL.....	7	578,186	9	718,554	9	702,834
ADMINISTRATION-3006							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	64,620	1	60,168	1	58,848
0911	PRODUCTION ASSISTANT.....	1	33,756	1	32,928	1	32,208
0831	PERSONAL COMPUTER OPERATOR III.....	1	40,632	1	39,636	1	38,760
0634	DATA SERVICES ADMINISTRATOR.....	1	70,896	1	66,000	1	64,548
0323	ADMINISTRATIVE ASSISTANT III.....	1	40,632	1	37,812	1	36,984
0313	ASSISTANT COMMISSIONER.....	1	81,492	1	79,500	1	77,748
0311	PROJECTS ADMINISTRATOR.....	1	89,412	1	91,368	1	89,352
0311	PROJECTS ADMINISTRATOR.....			1	87,228	1	85,308
0308	STAFF ASSISTANT.....	1	51,228	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528	2	39,636	2	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		5,345		5,383		5,383
	SECTION TOTAL.....	9	520,541	11	628,995	11	613,315
COMMUNICATIONS-3025							
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....			1	66,000	1	64,548
1755	CULTURAL AFFAIRS COORDINATOR I.....	1	51,228	1	47,700	1	46,656
0703	PUBLIC RELATIONS REP III.....	1	59,784	1	58,320	1	57,036
0313	ASSISTANT COMMISSIONER.....	1	96,216	1	93,864	1	91,800
0308	STAFF ASSISTANT.....	1	56,220	1	52,344	1	51,192
0308	STAFF ASSISTANT.....			1	41,496	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632	2	37,812	2	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760				
	SCHEDULE SALARY ADJUSTMENTS.....				3,431		3,431
	SECTION TOTAL.....	6	342,840	8	438,779	8	429,215
CULTURAL PLANNING-3030							
9679	DEPUTY COMMISSIONER.....	1	99,228	1	96,804	1	94,668
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	64,620	1	63,048	1	61,656
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	84,264	1	78,708	1	76,980
0311	PROJECTS ADMINISTRATOR.....	1	84,264	1	82,212	1	80,400
	SCHEDULE SALARY ADJUSTMENTS.....				1,578		1,578
	SECTION TOTAL.....	4	332,376	4	322,350	4	315,282
CULTURAL DEVELOPMENT-3035							
2990	GRANTS SPECIALIST.....	1	56,220	1	37,812	1	36,984
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	77,148	1	75,264	1	73,608
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	64,620	1	63,048	1	61,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632	1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,567		816		816
	SECTION TOTAL.....	4	240,187	4	218,578	4	211,824

11/8/2006

REPORTS OF COMMITTEES

91687

BUDGET DOCUMENT FOR YEAR 2007
355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC CULTURAL PROGRAMMING-3065							
9679	DEPUTY COMMISSIONER.....	1	104,124	1	101,580	1	99,348
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	70,896	2	63,048	2	61,656
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	3	67,656				
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	67,656	2	63,048	2	61,656
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	64,620				
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	53,652				
1706	DEVELOPMENT DIRECTOR.....	1	64,620	1	63,048	1	61,656
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	61,668	1	60,168	1	58,848
0308	STAFF ASSISTANT.....	1	42,528				
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632				
	SCHEDULE SALARY ADJUSTMENTS.....		10,147		4,816		4,816
	SECTION TOTAL.....	12	783,511	7	481,804	7	471,282
VISUAL PUBLIC ART-3070							
9679	DEPUTY COMMISSIONER.....	1	98,064	1	95,676	1	93,576
1912	PROJECT COORDINATOR.....	1	56,220				
0729	INFORMATION COORDINATOR.....	1	58,884	1	60,168	1	58,848
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	46,692	1	45,552	1	44,544
0715	CURATOR OF EXHIBITS.....	1	61,668	1	60,168	1	58,848
0715	CURATOR OF EXHIBITS.....	1	58,884	1	57,444	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,325		2,512		2,512
	SECTION TOTAL.....	6	387,737	5	321,520	5	314,512
INTERNATIONAL PROGRAMS-3075							
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....			1	63,048	1	61,656
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	64,620				
0313	ASSISTANT COMMISSIONER.....	1	85,644	1	83,556	1	81,720
	SCHEDULE SALARY ADJUSTMENTS.....				1,792		1,792
	SECTION TOTAL.....	2	150,264	2	148,396	2	145,168
	DIVISION TOTAL.....	50	3,335,642	50	3,274,874	50	3,203,442
	LESS TURNOVER.....		181,868		197,888		197,888
	TOTAL.....		\$ 3,153,774		\$ 3,077,288		\$ 3,005,756

BUDGET DOCUMENT FOR YEAR 2007
355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events (MOSE) coordinates the City's special events programming to provide year round entertainment free to the public. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists Farmer's Markets, neighborhood festivals and produces special programs for holidays, sporting events and other celebrations. MOSE also serves as a facilitator with the film industry for the use of the city as motion picture venue.

24/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,741,686	\$ 4,569,263	\$ 4,450,475	\$ 4,236,091
.0011	CONTRACT WAGE INCREMENT-SALARY.....		52,633	52,633	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,764	36,260	36,260	5,764
	FDR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	5,300			
*2005.0000	FOR PERSONNEL SERVICES.....	4,794,750	4,658,156	4,538,388	4,241,855
.0130	POSTAGE.....	28,347	24,000	24,000	22,799
	FDR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	89,000	128,000	128,000	104,173
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	14,232	14,232	14,232	12,579
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		29,000	29,000	30,448
.0152	ADVERTISING.....	46,000	43,000	43,000	45,149
.0153	PROMOTIONS.....	37,900	35,000	35,000	36,748
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	23,000	21,000	21,000	22,047
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000	4,968	4,968	
.0169	TECHNICAL MEETING COSTS.....	2,500	2,500	2,500	2,372
.0181	MOBILE COMMUNICATION SERVICES.....	5,254	2,500	2,500	2,500
.0186	PAGERS.....	2,500	2,300	2,300	2,183
.0190	TELEPHONE-CENTREX BILLING.....	40,848	48,000	48,000	60,000
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	5,000	5,100	5,100	5,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	298,581	359,600	359,800	346,098
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500	1,400	1,400	1,105
.0270	LOCAL TRANSPORTATION.....	4,500	4,200	4,200	4,406
*2005.0200	FOR TRAVEL.....	6,000	5,600	5,600	5,511
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,000	15,000	15,000	15,748
*2005.0300	FOR COMMODITIES AND MATERIALS.....	16,000	15,000	15,000	15,748
.0422	OFFICE MACHINES.....	14,000	12,700	12,700	13,334
*2005.0400	FOR EQUIPMENT.....	14,000	12,700	12,700	13,334
.9809	FOR OTHER SPECIAL EVENTS PROJECT.....		205,000	205,000	104,996
.9811	FOR SPORTS DEVELOPMENT ACTIVITIES.....	662,000	555,000	555,000	554,999
.9813	FOR LOCAL PROMOTIONS AND MARKETING.....		350,000	350,000	350,002
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	682,000	1,110,000	1,110,000	1,008,997
*BUDGET LEVEL TOTAL.....		\$ 5,782,331	\$ 6,161,056	\$ 6,042,288	\$ 5,632,543

11/8/2006

REPORTS OF COMMITTEES

91689

BUDGET DOCUMENT FOR YEAR 2007
355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3004							
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 122,784	1	\$ 119,784	1	\$ 117,144
9812	FIRST DEPUTY DIRECTOR.....	1	109,908				
6408	GRAPHIC ARTIST II.....			1	31,416	1	30,720
1781	SPECIAL EVENTS COORDINATOR II.....	1	53,652	1	52,344	1	51,192
1781	SPECIAL EVENTS COORDINATOR II.....	1	51,228	1	47,700	1	46,656
1780	SPECIAL EVENTS COORDINATOR I.....	1	42,528	1	39,636	1	38,760
1576	CHIEF VOUCHER EXPEDITER.....	1	67,656	1	66,000	1	64,548
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	81,492	1	79,500	1	77,748
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	67,656				
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	63,048	1	61,656
1191	CONTRACT ADMINISTRATOR.....	1	98,100	1	91,368	1	89,352
0703	PUBLIC RELATIONS REP III.....	1	58,884	1	57,444	1	56,184
0347	SPONSORSHIP COORDINATOR.....	1	67,656	1	63,048	1	61,656
0323	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	45,552	1	44,544
0322	SPECIAL ASSISTANT.....	1	85,368	1	79,500	1	77,748
0313	ASSISTANT COMMISSIONER.....			1	107,232	1	104,868
0308	STAFF ASSISTANT.....	1	64,620	1	60,168	1	58,848
0307	ADMINISTRATIVE ASSISTANT II.....	1	33,756				
0305	ASSISTANT TO THE DIRECTOR.....	1	64,620	1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		21,314		13,912		13,912
	SECTION TOTAL.....	16	1,140,110	16	1,077,820	16	1,054,384
LAKEFRONT FESTIVALS-3006							
9684	DEPUTY DIRECTOR.....	1	101,028	1	98,568	1	96,396
4097	SEASONAL PROGRAM WORKER.....	1,944H	9.25H				
1782	SPECIAL EVENTS COORDINATOR III.....	1	48,888	2	45,552	2	44,544
1782	SPECIAL EVENTS COORDINATOR III.....	1	46,692				
1780	SPECIAL EVENTS COORDINATOR I.....	1	51,600	1	50,340	1	49,236
1778	PROGRAM COORDINATOR-S.E.....	1	93,648	1	91,368	1	89,352
1778	PROGRAM COORDINATOR-S.E.....	1	85,368	1	83,280	1	81,444
1778	PROGRAM COORDINATOR-S.E.....	2	81,492	2	75,888	2	74,220
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	101,028	1	98,568	1	96,396
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	92,112	1	89,868	1	87,888
0318	ASSISTANT TO THE COMMISSIONER.....	1	64,620	1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		5,345		1,464		1,464
	SECTION TOTAL.....	11	871,285	11	816,504	11	798,552
PROGRAMS AND EVENTS-3007							
1781	SPECIAL EVENTS COORDINATOR II.....	1	46,692	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		704		620		620
	SECTION TOTAL.....	1	47,396	1	44,120	1	43,160
PROGRAM DEVELOPMENT-3008							
1780	SPECIAL EVENTS COORDINATOR I.....	1	38,760				
0933	PRODUCTION MANAGER ASSISTANT.....			1	37,812	1	36,984
0311	PROJECTS ADMINISTRATOR.....	1	92,112	1	89,868	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....				888		888
	SECTION TOTAL.....	2	130,872	2	128,688	2	125,780
FARMER'S MARKET-3009							
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	81,492	1	79,500	1	77,748
0323	ADMINISTRATIVE ASSISTANT III.....	1	40,632	1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,672				
	SECTION TOTAL.....	2	123,796	2	117,312	2	114,732

BUDGET DOCUMENT FOR YEAR 2007
355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
PROTOCOL-3010							
0787	PROTOCOL COORDINATOR.....	2	70,896	2	69,168	2	67,644
0787	PROTOCOL COORDINATOR.....	1	67,656	1	66,000	1	64,548
0783	DIRECTOR OF PROTOCOL.....	1	81,492	1	79,500	1	77,748
	SCHEDULE SALARY ADJUSTMENTS.....		5,943				
	SECTION TOTAL.....	4	286,883	4	283,836	4	277,584
OPERATIONS AND SUPPORT-3016							
1778	PROGRAM COORDINATOR-S.E.....	1	89,412	1	83,868	1	82,020
0702	PUBLIC RELATIONS REP II.....	1	56,220	1	52,344	1	51,192
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	92,112	1	89,868	1	87,888
0308	STAFF ASSISTANT.....	1	62,868	1	61,332	1	59,988
	SECTION TOTAL.....	4	300,812	4	287,412	4	281,088
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020							
1912	PROJECT COORDINATOR.....	1	85,368	1	83,280	1	81,444
0347	SPONSORSHIP COORDINATOR.....	1	74,280	1	69,168	1	67,644
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	96,216	1	93,864	1	91,800
0318	ASSISTANT TO THE COMMISSIONER.....	1	70,896	1	66,000	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....				1,185		1,185
	SECTION TOTAL.....	4	326,760	4	313,497	4	308,621
COMMUNICATIONS-3024							
6409	GRAPHIC ARTIST III.....	1	77,148	1	75,264	1	73,608
5737	CREATIVE DIRECTOR.....	1	74,280	1	69,168	1	67,644
1912	PROJECT COORDINATOR.....	1	61,668	1	57,444	1	56,184
1782	SPECIAL EVENTS COORDINATOR III.....	1	53,652	1	49,980	1	48,876
1706	DEVELOPMENT DIRECTOR.....	1	88,056	1	85,908	1	70,872
0790	PUBLIC RELATIONS COORDINATOR.....	1	74,280	1	69,168	1	67,644
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	61,668	1	60,168	1	58,848
0703	PUBLIC RELATIONS REP III.....	1	58,884	1	57,444	1	56,184
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	85,368	1	83,280	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		3,798		5,290		5,290
	SECTION TOTAL.....	9	638,802	9	613,114	9	586,584
MARKETING AND SPONSORSHIP-3026							
1782	SPECIAL EVENTS COORDINATOR III.....	1	48,888	1	45,552	1	44,544
1778	PROGRAM COORDINATOR-S.E.....	1	67,656	1	63,048	1	61,686
0933	PRODUCTION MANAGER ASSISTANT.....	1	51,228	1	47,700	1	46,656
0347	SPONSORSHIP COORDINATOR.....	1	70,896	1	69,168	1	67,644
0347	SPONSORSHIP COORDINATOR.....	1	58,884	1	54,852	1	53,640
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	88,056	1	85,908	1	84,012
0323	ADMINISTRATIVE ASSISTANT III.....	1	42,528	1	39,636	1	38,760
0311	PROJECTS ADMINISTRATOR.....	1	93,648	1	91,368	1	89,352
0305	ASSISTANT TO THE DIRECTOR.....	1	58,884	1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		5,118		5,533		5,533
	SECTION TOTAL.....	9	585,786	9	557,817	9	546,437

11/8/2006

REPORTS OF COMMITTEES

91691

BUDGET DOCUMENT FOR YEAR 2007
355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
SPORTS DEVELOPMENT OFFICE-3030							
1782	SPECIAL EVENTS COORDINATOR III.....	1	67,656	1	66,000	1	64,548
1782	SPECIAL EVENTS COORDINATOR III.....	1	46,692	1	47,700	1	46,656
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	77,148	1	75,264	1	73,608
0307	ADMINISTRATIVE ASSISTANT II.....	1	38,760	1	36,096	1	35,304
	SCHEDULE SALARY ADJUSTMENTS.....		1,098		3,235		3,235
	SECTION TOTAL.....	4	231,354	4	228,295	4	223,351
COMMUNITY DEVELOPMENT-3035							
1778	PROGRAM COORDINATOR-S.E.....	1	81,492	1	75,888	1	74,220
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	102,744	1	100,236	1	98,028
0323	ADMINISTRATIVE ASSISTANT III.....	1	48,888	1	45,552	1	44,544
0322	SPECIAL ASSISTANT.....	1	93,648	1	87,228	1	85,308
0308	STAFF ASSISTANT.....	1	56,220	1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,772		4,133		4,133
	SECTION TOTAL.....	5	385,784	5	385,381	5	357,425
	DIVISION TOTAL.....	71	5,078,430	71	4,833,478	71	4,714,888
	LESS TURNOVER.....		289,980		227,953		227,953
	TOTAL.....		\$ 4,788,450		\$ 4,605,523		\$ 4,486,735

BUDGET DOCUMENT FOR YEAR 2007
355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$ 26,215	\$	\$	\$
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	250,126	229,847	229,847	292,136
.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	485,264	487,672	487,672	344,387
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	5,909	6,050	6,050	6,235
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,888	2,888	2,888	1,016
.0051	ACT.....	17,030	17,638	17,638	17,581
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	262,091	282,229	282,229	287,620
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	43,102	39,795	39,795	48,886
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....				8,484
*2005.0000	FOR PERSONNEL SERVICES.....	1,092,825	1,066,119	1,066,119	1,006,345
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,500,000	1,050,000	1,050,000	
.0151	SERVICES.....	84,000			
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,584,000	1,050,000	1,050,000	
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	1,548	3,689	3,689	3,690
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	89,331	84,942	84,942	90,428
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	90,878	88,831	88,831	84,118
.9114	CONVENTION AND TOURISM GRANT.....	1,000,000	1,000,000	1,000,000	1,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,000,000	1,000,000	1,000,000	1,000,000
.9610	TO REIMBURSE CDRPDRATE FUND FOR PROVIDOR PENSION.....	881,000	858,733	858,733	851,000
*2005.9800	FOR REIMBURSEMENTS.....	881,000	858,733	858,733	851,000
*BUDGET LEVEL TOTAL.....		\$ 4,648,504	\$ 4,083,483	\$ 4,083,483	\$ 2,851,463
*FUND TOTAL.....		\$24,506,000	\$22,488,582	\$22,288,262	\$22,473,109

11/8/2006

REPORTS OF COMMITTEES

91693

BUDGET DOCUMENT FOR YEAR 2007
356--SPECIAL EVENTS FUND

**356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

15/1010		Mayor's 2007	Revised	2006	2005
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Recommendation</u>	<u>2006</u>	<u>Appropriation</u>	<u>Expenditures</u>
*2155.0000	FOR PERSONNEL SERVICES.....	133,844	128,948	128,948	152,076
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,384	20,384	20,384	20,384
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,885
*2155.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	2,000
*BUDGET LEVEL TOTAL.....		\$ 158,038	\$ 153,340	\$ 153,340	\$ 176,435

BUDGET DOCUMENT FOR YEAR 2007
356--SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS		550,000	550,000	
.0157	RENTAL OF EQUIPMENT.....	24,552	24,552	24,552	25,607
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	135,000	185,000	185,000	167,503
*2005.0100	FOR CONTRACTUAL SERVICES.....	159,552	759,552	759,552	183,110
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	600,000	600,000	600,000	630,000
	FOR SERVICES PROVIDED BY THE POLICE				
.9403	DEPARTMENT.....	650,000	650,000	650,000	682,500
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	200,000	200,000	200,000	210,000
	FOR SERVICES PROVIDED BY THE DEPART-				
.9409	MENT OF LAW.....	43,200	43,200	43,200	40,000
	FOR SERVICES PROVIDED BY THE FIRE				
.9413	DEPARTMENT.....	101,185	101,185	101,185	93,690
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	21,867	14,881	14,881	14,100
	FOR SERVICES PROVIDED BY THE OFFICE OF				
.9422	EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	125,000			
*2005.8400	FOR SPECIFIC PURPOSE--GENERAL.....	1,741,252	1,808,286	1,808,286	1,870,280
.9801	SPECIAL EVENTS PROJECTS.....	780,000	670,000	670,000	646,490
.9803	FOR PROGRAMMING AND MARKETING.....	2,000,000	1,876,000	1,876,000	2,112,001
.9805	FOR FESTIVAL PRODUCTION.....	7,690,000	7,335,000	7,335,000	7,473,085
.9807	FOR REDEMPTION EXPENSES.....	7,000,000	7,000,000	7,000,000	7,304,342
.9809	FOR OTHER SPECIAL EVENTS PROJECT.....	526,000	305,000	305,000	110,764
.9813	FOR LOCAL PROMOTIONS AND MARKETING.....	440,000	60,000	60,000	168,909
.9815	FOR NEIGHBORHOOD TECHNICAL ASSISTANCE..	920,000	620,000	620,000	684,186
*2005.8800	FOR SPECIAL EVENTS PROJECTS.....	18,358,000	17,866,000	17,866,000	18,489,777
*BUDGET LEVEL TOTAL.....		\$21,255,804	\$20,234,818	\$20,234,818	\$20,363,177

11/8/2006

REPORTS OF COMMITTEES

91695

BUDGET DOCUMENT FOR YEAR 2007
356-SPECIAL EVENTS FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0124	INVESTIGATION COSTS.....	\$ 30,158	\$ 30,000	\$ 30,000	\$
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,158	30,000	30,000	
	*BUDGET LEVEL TOTAL.....	\$ 30,158	\$ 30,000	\$ 30,000	\$
	*FUND TOTAL.....	\$21,445,000	\$20,418,158	\$20,418,158	\$20,539,612

BUDGET DOCUMENT FOR YEAR 2007
505-SALES TAX BOND REDEMPTION FUND

505-SALES TAX BOND REDEMPTION FUND

99/1005				
		Mayor's 2007	Revised	2006
		Recommendation	2006	2005
Code	Proposed Appropriations		Appropriation	Expenditures
	.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$17,388,000	\$17,472,000	\$17,472,000
	.0912 FOR PAYMENT OF BONDS.....	8,550,000	1,955,000	1,955,000
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	25,938,000	19,427,000	19,427,000
	*FUND TOTAL.....	\$25,938,000	\$19,427,000	\$19,427,000
				\$26,009,228

11/8/2006

REPORTS OF COMMITTEES

91697

BUDGET DOCUMENT FOR YEAR 2007
509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

99/1005		Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
Code	<u>Proposed Appropriations</u>				
	AMOUNT TO BE LEVIED IN 2007 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:				
.0961	FOR PAYMENT OF TERM NOTES.....	\$ 1,800,000	\$14,580,000	\$14,580,000	\$29,435,224
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES...		729,000	729,000	2,526,363
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,800,000	15,309,000	15,309,000	31,961,587
	*BUDGET LEVEL TOTAL.....	\$ 1,800,000	\$15,309,000	\$15,309,000	\$31,961,587
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$ 619,000	\$ 619,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....		619,000	619,000	
	*BUDGET LEVEL TOTAL.....	\$	\$ 619,000	\$ 619,000	\$
	*FUND TOTAL.....	\$ 1,800,000	\$15,928,000	\$15,928,000	\$31,961,587

510-BOND REDEMPTION AND INTEREST FUND

99/1005		Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
Code	<u>Proposed Appropriations</u>				
	AMOUNTS APPROPRIATED IN 2007 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:				
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	252,557,000	241,833,000	241,833,000	179,322,426
.0912	FOR PAYMENT OF BONDS.....	121,552,000	72,221,000	72,221,000	44,848,131
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	374,109,000	314,054,000	314,054,000	224,170,557
	*BUDGET LEVEL TOTAL.....	374,109,000	314,054,000	314,054,000	224,170,557
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$13,831,000	\$15,569,000	\$15,569,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	13,831,000	15,569,000	15,569,000	
	*BUDGET LEVEL TOTAL.....	\$13,831,000	\$15,569,000	\$15,569,000	\$
	*FUND TOTAL.....	387,940,000	329,623,000	329,623,000	224,170,557

BUDGET DOCUMENT FOR YEAR 2007
 512-NOTE REDEMPTION AND INTEREST FUND
 TENDER NOTES SERIES

**512-NOTE REDEMPTION AND INTEREST FUND
 TENDER NOTES SERIES**

99/1005		Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
Code	Proposed Appropriations				
.0961	FOR PAYMENT OF TERM NOTES.....	\$ 3,712,000	\$12,079,000	\$12,079,000	\$
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,712,000	12,079,000	12,079,000	
*BUDGET LEVEL TOTAL.....		\$ 3,712,000	\$12,079,000	\$12,079,000	\$
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 155,000	\$ 636,000	\$ 636,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	155,000	636,000	636,000	
*BUDGET LEVEL TOTAL.....		\$ 155,000	\$ 636,000	\$ 636,000	\$
*FUND TOTAL.....		\$ 3,867,000	\$12,715,000	\$12,715,000	\$

**521-LIBRARY NOTE REDEMPTION FUND
 TENDER NOTES SERIES "B"**

99/1005		Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
Code	Proposed Appropriations				
AMOUNTS APPROPRIATED IN 2007 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:					
.0961	FOR PAYMENT OF TERM NOTES.....	\$27,939,000	\$33,000,000	\$33,000,000	\$59,125,547
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	27,939,000	33,000,000	33,000,000	59,125,547
*2005.9600	FOR REIMBURSEMENTS.....	3,250,000	1,100,000	1,100,000	
*BUDGET LEVEL TOTAL.....		\$31,189,000	\$34,100,000	\$34,100,000	\$59,125,547
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,164,000	\$ 1,737,000	\$ 1,737,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,164,000	1,737,000	1,737,000	
*BUDGET LEVEL TOTAL.....		\$ 1,164,000	\$ 1,737,000	\$ 1,737,000	\$
*FUND TOTAL.....		\$32,353,000	\$35,837,000	\$35,837,000	\$59,125,547

BUDGET DOCUMENT FOR YEAR 2007
525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

99/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
AMOUNTS APPROPRIATED IN 2007 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:					
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	\$12,632,000	\$13,061,000	\$13,061,000	\$
.0912	FOR PAYMENT OF BONDS.....	9,695,000	9,270,000	9,270,000	
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	22,327,000	22,331,000	22,331,000	
*FUND TOTAL.....		\$22,327,000	\$22,331,000	\$22,331,000	\$

549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND

99/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
AMOUNTS APPROPRIATED IN 2007 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:					
OFFSET BY A REDUCTION IN THE CITY COLLEGES PROPERTY TAX LEVY.					
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	\$ 5,444,000	\$ 5,443,000	\$ 5,443,000	\$ 5,443,200
.0912	FOR PAYMENT OF BONDS.....	27,225,000			
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	32,869,000	5,443,000	5,443,000	5,443,200
*BUDGET LEVEL TOTAL.....		\$32,869,000	\$ 5,443,000	\$ 5,443,000	\$ 5,443,200
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,340,000	\$ 286,000	\$ 286,000	\$
*2020.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,340,000	286,000	286,000	
*BUDGET LEVEL TOTAL.....		\$ 1,340,000	\$ 286,000	\$ 286,000	\$
*FUND TOTAL.....		\$34,009,000	\$ 5,729,000	\$ 5,729,000	\$ 5,443,200

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 274,425	\$ 286,945	\$ 280,417	\$ 358,982
.0011	CONTRACT WAGE INCREMENT-SALARY.....		4,590	4,590	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,406	1,152	1,152	
.0020	OVERTIME.....	7,000	7,000	7,000	
.0038	WORK STUDY/CO-OP EDUCATION.....		8,000	8,000	5,800
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	8,000			
*2005.0000	FOR PERSONNEL SERVICES.....	291,831	307,687	301,158	384,782
.0130	POSTAGE.....	2,000	2,000	2,000	1,900
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	40,000	40,000	40,000	14,956
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		1,000	1,000	
.0152	ADVERTISING.....	1,000	1,000	1,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000	2,000	2,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	135
.0169	TECHNICAL MEETING COSTS.....	500	500	500	
.0190	TELEPHONE-CENTREX BILLING.....	438	438	438	520
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	500	500	500	472
*2005.0100	FOR CONTRACTUAL SERVICES.....	48,938	47,938	47,838	17,983
.0245	REIMBURSEMENT TO TRAVELERS.....		1,200	1,200	287
.0270	LOCAL TRANSPORTATION.....	500	500	500	
*2005.0200	FOR TRAVEL.....	500	1,700	1,700	287
.0348	BOOKS AND RELATED MATERIAL.....	300	300	300	
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500	2,500	2,500	1,180
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,800	2,800	2,800	1,180
.0422	OFFICE MACHINES.....	3,000	3,000	3,000	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	11,300	11,300	11,300	4,531
*2005.0400	FOR EQUIPMENT.....	14,300	14,300	14,300	4,531
*BUDGET LEVEL TOTAL.....		\$ 358,388	\$ 374,425	\$ 367,897	\$ 388,763

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation No Rate	Revised 2006 No Rate	2006 Appropriation No Rate
AUDITING-3030				
0308	STAFF ASSISTANT.....	1 \$ 53,652	1 \$ 52,344	1 \$ 51,192
0193	AUDITOR III.....	1 55,872	1 54,504	1 53,304
0104	ACCOUNTANT IV.....	1 77,148	1 75,264	1 73,608
0103	ACCOUNTANT III.....	1 64,704	1 60,132	1 58,812
0102	ACCOUNTANT II.....	1 58,608	1 54,504	1 53,304
	SCHEDULE SALARY ADJUSTMENTS.....	2,406	1,152	1,152
	SECTION TOTAL.....	5 312,380	5 297,800	5 291,372
	DIVISION TOTAL.....	5 312,380	5 297,800	5 291,372
	LESS TURNOVER.....	35,558	9,803	9,803
	TOTAL.....	\$ 278,831	\$ 288,087	\$ 281,568

11/8/2006

REPORTS OF COMMITTEES

91701

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 465,565	\$ 492,705	\$ 480,945	\$ 430,935
.0011	CONTRACT WAGE INCREMENT-SALARY.....		5,904	5,904	
.0015	SCHEDULE SALARY ADJUSTMENTS.....		686	686	
.0020	OVERTIME.....	100	100	100	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	632	632	632	
*2005.0000	FOR PERSONNEL SERVICES.....	466,287	500,027	488,287	430,935
.0125	OFFICE AND BUILDING SERVICES.....	100	275	275	
.0130	POSTAGE.....	940	375	375	458
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES	5,455	4,173	4,173	6,302
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	18,417	16,424	16,424	15,935
.0141	APPRAISALS.....	100			
.0143	COURT REPORTING.....	6,107	5,810	5,810	240
.0145	LEGAL EXPENSES.....	1,576	946	946	488
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	459	825	825	
.0150	AND REPRODUCTION CENTER.....	100	100	100	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....		209	209	189
.0152	ADVERTISING.....	100	110	110	69
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	680	1,025	1,025	2,023
.0157	RENTAL OF EQUIPMENT.....	637	270	270	204
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	150	151	151	146
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,130	2,139	2,139	2,656
.0169	TECHNICAL MEETING COSTS.....	2,459	1,092	1,092	1,042
.0178	FREIGHT AND EXPRESS CHARGES.....	211	333	333	522
.0181	MOBILE COMMUNICATION SERVICES.....	100	139	139	139
.0186	PAGERS.....	100	100	100	113
.0190	TELEPHONE-CENTREX BILLING.....	2,344	2,367	2,367	2,500
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES....	100	100	100	100
.0196	DATA CIRCUITS.....	100	100	100	100
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	358	369	369	385
*2005.0100	FOR CONTRACTUAL SERVICES.....	43,717	37,432	37,432	33,611
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	100	100	100	122
.0245	REIMBURSEMENT TO TRAVELERS.....	262	32	32	27
.0270	LOCAL TRANSPORTATION.....	1,268	689	689	689
*2005.0200	FOR TRAVEL.....	1,830	821	821	838
.0348	BOOKS AND RELATED MATERIAL.....	318	376	376	389
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,624	2,423	2,423	2,855
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,842	2,788	2,788	3,244
*BUDGET LEVEL TOTAL.....		\$ 514,586	\$ 541,078	\$ 528,319	\$ 488,628

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACTS-3017							
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		\$	1	\$ 108,672	1	\$ 106,284
1617	PARALEGAL II.....			1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....				686		686
	SECTION TOTAL.....			2	164,210	2	160,610
EMPLOYMENT LITIGATION-3021							
1643	ASSISTANT CORPORATION COUNSEL.....	1	104,604				
	SECTION TOTAL.....	1	104,604				
LABOR-3027							
1643	ASSISTANT CORPORATION COUNSEL.....			1	53,844	1	52,656
	SECTION TOTAL.....			1	53,844	1	52,656
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	57,864	1	71,628	1	70,056
1650	DEPUTY CORPORATION COUNSEL.....			1	128,544	1	125,712
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	113,064				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,504				
	SECTION TOTAL.....	3	270,432	2	200,172	2	195,768
FINANCE AND REAL ESTATE-3044							
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	104,928				
	SECTION TOTAL.....	1	104,928				
AIRPORT LEGAL SERVICE-3085							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....			1	116,832	1	114,264
	SECTION TOTAL.....			1	116,832	1	114,264
	DIVISION TOTAL.....	5	479,864	8	535,058	6	523,298
	LESS TURNOVER.....		14,399		41,867		41,867
	TOTAL.....		\$ 465,585		\$ 493,391		\$ 481,831

11/8/2006

REPORTS OF COMMITTEES

91703

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 44,581	\$ 36,072	\$ 35,088	\$
	.0011 CONTRACT WAGE INCREMENT-SALARY.....		493	493	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		1,086	1,086	
*2005.0000	FOR PERSONNEL SERVICES.....	44,581	37,651	36,667	
*BUDGET LEVEL TOTAL.....		\$ 44,581	\$ 37,651	\$ 36,667	\$

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
EMPLOYMENT SERVICES-3020							
1392	PERSONNEL ANALYST II.....	1	\$ 45,960	1	\$ 44,844	1	\$ 43,860
	SCHEDULE SALARY ADJUSTMENTS.....				1,086		1,086
	SECTION TOTAL.....	1	45,960	1	45,930	1	44,946
	DIVISION TOTAL.....	1	45,960	1	45,830	1	44,846
	LESS TURNOVER.....		1,378		8,772		8,772
	TOTAL.....		\$ 44,581		\$ 37,158		\$ 36,174

91704

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

38/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENTS	\$ 18,750	\$	\$	\$
	.0182 GAS.....	1,714,524	1,323,472	1,323,472	2,088,286
	.0184 ELECTRICITY.....	4,500,000	4,840,000	4,840,000	3,853,562
*2110.0100	FOR CONTRACTUAL SERVICES.....	6,233,274	8,163,472	6,163,472	5,741,848
	*BUDGET LEVEL TOTAL.....	\$ 6,233,274	\$ 8,163,472	\$ 6,163,472	\$ 5,741,848

11/8/2006

REPORTS OF COMMITTEES

91705

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUNDDEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT

40/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 881,119	\$ 789,412	\$ 761,648	\$ 662,184
.0011	CONTRACT WAGE INCREMENT-SALARY.....		1,560	1,560	
.0012	CONTRACT WAGE INCREMENT-PR.....		14,617	14,617	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,086	4,565	4,565	
.0020	OVERTIME.....	68,000	68,000	68,000	72,291
.0091	UNIFORM ALLOWANCE.....	2,945	2,945	2,945	650
*2035.0000	FOR PERSONNEL SERVICES.....	853,150	881,089	853,335	735,125
.0125	OFFICE AND BUILDING SERVICES.....	1,805	1,805	1,805	1,737
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	210,000	200,000	200,000	196,224
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,300	13,300	13,300	9,322
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	45,000	45,000	45,000	44,730
.0177	MOTOR POOL CHARGES.....	15,000	15,000	15,000	10,986
*2035.0100	FOR CONTRACTUAL SERVICES.....	285,105	275,105	275,105	262,989
.0245	REIMBURSEMENT TO TRAVELERS.....		1,500	1,500	
*2035.0200	FOR TRAVEL.....		1,500	1,500	
.0315	MOTOR VEHICLE DIESEL FUEL.....	177,600	158,000	158,000	135,191
.0320	GASOLINE.....	89,400	77,000	77,000	90,441
.0338	LICENSE STICKER,TAG AND PLATES.....	400	400	400	150
.0340	MATERIAL AND SUPPLIES.....	53,000	47,500	47,500	49,110
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500	2,500	2,500	130
.0360	REPAIR PARTS AND MATERIAL.....	308,000	253,000	253,000	252,998
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	18,000	16,150	16,150	10,814
*2035.0300	FOR COMMODITIES AND MATERIALS.....	648,900	554,550	554,550	538,834
.0440	MACHINERY AND EQUIPMENT.....	18,100	18,100	18,100	18,098
.0450	VEHICLES.....	380,000	283,000	283,000	235,000
*2035.0400	FOR EQUIPMENT.....	398,100	301,100	301,100	253,098
*BUDGET LEVEL TOTAL.....		\$ 2,285,255	\$ 2,013,354	\$ 1,985,580	\$ 1,790,056

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation
		No Rate	No Rate	No Rate
MIDWAY/FLEET OPERATIONS-3305				
7164	GARAGE ATTENDANT.....	2 \$ 17.32H	2 \$ 16.90H	2 \$ 16.53H
7136	SERVICER.....	1 44,592	1 41,496	1 40,584
7047	MANAGER VEHICLE MAINTENANCE.....	1 107,652	1 100,236	1 98,028
6676	FOREMAN OF MACHINISTS.....	2 38.89H	2 38.89H	2 37.63H
6674	MACHINIST.....	2 36.89H	2 36.89H	2 35.63H
6673	MACHINIST (AUTOMOTIVE).....	5 36.89H	5 36.89H	5 35.63H
	SCHEDULE SALARY ADJUSTMENTS.....	1,086	4,565	4,565
	SECTION TOTAL.....	13 808,486	13 800,709	13 872,945
	DIVISION TOTAL.....	13 808,486	13 800,709	13 872,945
	LESS TURNOVER.....	27,251	106,732	106,732
	TOTAL.....	\$ 882,205	\$ 793,977	\$ 766,213

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUND

DEPARTMENT OF POLICE
BUREAU OF STRATEGIC DEPLOYMENT

57/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,205,004	\$ 4,667,190	\$ 4,559,496	\$ 3,696,996
.0011	CONTRACT WAGE INCREMENT-SALARY.....		9,894	9,894	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	27,424	26,787	26,787	
.0020	OVERTIME.....	75,000	65,000	65,000	126,713
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	30,000	30,000	30,000	17,892
.0022	DUTY AVAILABILITY.....	168,500	168,500	168,500	115,823
.0024	COMPENSATORY TIME PAYMENT.....	86,000	86,000	86,000	
.0027	SUPERVISORS QUARTERLY PAYMENT.....	30,000	30,000	30,000	23,840
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	35,500	35,500	35,500	
.0088	FURLOUGH/SUPERVISOR'S COMP TIME BUY-BACK	58,000	56,400	56,400	49,950
.0091	UNIFORM ALLOWANCE.....	102,000	102,000	102,000	76,034
*1005.0000	FOR PERSONNEL SERVICES.....	4,817,428	5,277,271	5,169,577	4,107,248
*BUDGET LEVEL TOTAL.....		\$ 4,817,428	\$ 5,277,271	\$ 5,169,577	\$ 4,107,248

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
AIRPORT LAW ENFORCEMENT-3230							
MIDWAY AIRPORT-4235							
9173	LIEUTENANT.....	1	\$ 104,742	1	\$ 93,816	1	\$ 93,816
9171	SERGEANT.....	1	96,072	1	94,188	1	82,422
9171	SERGEANT.....	1	93,276	1	91,446	1	80,022
9171	SERGEANT.....	4	90,348	3	88,578	3	77,514
9171	SERGEANT.....	1	87,534	1	85,818	1	75,102
9171	SERGEANT.....	1	84,876	2	83,214	2	72,810
9161	POLICE OFFICER.....	2	80,736	3	79,152	3	79,152
9161	POLICE OFFICER.....	9	78,006	5	76,476	5	76,476
9161	POLICE OFFICER.....	5	75,816	5	74,328	5	74,328
9161	POLICE OFFICER.....	6	73,116	7	71,682	7	71,682
9161	POLICE OFFICER.....	8	70,656	7	69,270	7	69,270
9161	POLICE OFFICER.....	11	43,104	14	66,924	14	66,924
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	79,632	1	75,258	1	75,258
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	1	76,764	2	72,726	2	72,726
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	74,178	1	70,296	1	70,296
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	55,728	2	54,636	2	54,636
9112	TRAFFIC CONTROL AIDE.....	1	49,008	1	52,344	1	51,192
9112	TRAFFIC CONTROL AIDE.....	2	46,800	1	47,700	1	46,656
9112	TRAFFIC CONTROL AIDE.....	2	44,700	2	45,552	2	44,544
9112	TRAFFIC CONTROL AIDE.....	2	40,728	3	43,500	3	42,540
9112	TRAFFIC CONTROL AIDE.....	4	37,092	2	41,496	2	40,584
9112	TRAFFIC CONTROL AIDE.....	7	35,412	1	39,636	1	38,760
9112	TRAFFIC CONTROL AIDE.....	1	33,828	3	37,812	3	36,984
9112	TRAFFIC CONTROL AIDE.....	3	32,280	4	34,464	4	33,708
9112	TRAFFIC CONTROL AIDE.....			2	32,928	2	32,208
9112	TRAFFIC CONTROL AIDE.....			3	31,416	3	30,720
0664	DATA ENTRY OPERATOR.....	1	44,592	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		27,424		26,787		26,787
	SUB-SECTION TOTAL.....	79	4,877,194	78	5,038,743	78	4,831,049
	SECTION TOTAL.....	79	4,877,194	78	5,038,743	79	4,831,049
	DIVISION TOTAL.....	79	\$ 4,877,194	78	\$ 5,038,743	79	\$ 4,831,049
	ORGANIZATION TOTAL.....	79	4,877,194	78	5,038,743	79	4,831,049
	LESS TURNOVER.....		644,786		344,786		344,786
	TOTAL.....		\$ 4,232,428		\$ 4,693,977		\$ 4,586,283

11/8/2006

REPORTS OF COMMITTEES

91707

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

58/1010

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,044,330	\$ 970,258	\$ 947,650	\$ 460,622
.0011	CONTRACT WAGE INCREMENT-SALARY.....		10,886	10,886	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,915	10,290	10,290	
.0020	OVERTIME.....	75,000			26,685
.0091	UNIFORM ALLOWANCE.....	4,000			
*2705.0000	FOR PERSONNEL SERVICES.....	1,136,245	981,434	968,826	487,307
*BUDGET LEVEL TOTAL.....		\$ 1,136,245	\$ 981,434	\$ 968,826	\$ 487,307

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation No Rate	Revised 2006 No Rate	2006 Appropriation No Rate
OPERATIONS-3010				
AVIATION DISPATCH-4050				
7003	AVIATION COMMUNICATIONS OPERATOR.....	1 \$ 61,824	2 \$ 57,444	2 \$ 56,184
7003	AVIATION COMMUNICATIONS OPERATOR.....	3 59,028	2 54,852	2 53,640
7003	AVIATION COMMUNICATIONS OPERATOR.....	3 53,784	3 49,980	3 48,876
7003	AVIATION COMMUNICATIONS OPERATOR.....	2 51,360	3 43,500	3 42,540
7003	AVIATION COMMUNICATIONS OPERATOR.....	1 46,800	1 41,496	1 40,584
7003	AVIATION COMMUNICATIONS OPERATOR.....	1 44,700	5 37,812	5 36,984
7003	AVIATION COMMUNICATIONS OPERATOR.....	5 42,636		
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1 89,412	1 87,228	1 85,308
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2 70,896	2 69,168	2 67,644
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1 67,656	1 66,000	1 64,548
	SCHEDULE SALARY ADJUSTMENTS.....	12,915	10,290	10,290
	SUB-SECTION TOTAL.....	20 1,118,435	20 1,037,442	20 1,014,834
	SECTION TOTAL.....	20 1,119,435	20 1,037,442	20 1,014,834
	DIVISION TOTAL.....	20 1,119,435	20 1,037,442	20 1,014,834
	LESS TURNOVER.....	82,180	56,894	56,894
	TOTAL.....	\$ 1,037,255	\$ 980,548	\$ 957,940

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

59/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,657,572	\$ 5,575,630	\$ 4,947,550	\$ 2,680,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	33,710	20,434	20,434	38,023
.0020	OVERTIME.....	315,000	285,000	285,000	257,777
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	250,000	243,000	243,000	148,433
.0022	DUTY AVAILABILITY.....	209,716	197,960	197,960	117,800
.0024	COMPENSATORY TIME PAYMENT.....	50,000	12,500	12,500	
.0028	COOPERATIVE EDUCATION PROGRAM.....	13,300			
.0088	FURLOUGH/SUPERVISOR'S COMP TIME BUY-BACK	72,466	65,895	65,895	
.0091	UNIFORM ALLOWANCE.....	87,125	91,750	91,750	66,625
*2005.0000	FOR PERSONNEL SERVICES.....	6,688,889	6,482,189	5,864,089	3,308,858
*BUDGET LEVEL TOTAL.....		\$ 6,688,889	\$ 6,482,189	\$ 5,864,089	\$ 3,308,858

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3104							
FIRE SUPPRESSION AND RESCUE-4118							
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	\$ 87,750	2	\$ 83,010	2	\$ 74,130
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	2	84,672	2	80,190	2	71,682
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	81,798	1	77,592	1	69,294
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	79,146				
8817	CAPTAIN-EMT.....	2	108,930	2	106,800	2	95,352
8812	LIEUTENANT-PARAMEDIC.....	1	99,804	1	97,848	1	87,384
8807	FIRE ENGINEER-EMT.....	3	87,780	2	86,058	2	77,256
8807	FIRE ENGINEER-EMT.....	1	82,302	1	80,682	1	72,030
8807	FIRE ENGINEER-EMT.....	1	79,506	1	77,946	1	69,660
8801	FIREFIGHTER-EMT.....	1	76,038	1	74,550	1	66,582
8801	FIREFIGHTER-EMT.....	7	64,410	7	60,054	7	53,622
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	104,742	1	102,690	1	92,574
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	137,460	1	128,388	1	115,734
8739	BATTALION CHIEF.....	1	114,486	1	103,140	1	92,982
8737	CAPTAIN.....	1	95,694	1	93,816	1	84,576
8735	LIEUTENANT.....	1	93,276	2	91,446	2	82,434
8735	LIEUTENANT.....	1	90,348	3	85,818	3	77,370
8735	LIEUTENANT.....	1	87,534				
8735	LIEUTENANT.....	2	84,876				
8733	FIRE ENGINEER.....	3	84,402	6	82,746	6	75,006
8733	FIRE ENGINEER.....	1	79,134	1	77,580	1	69,936
8733	FIRE ENGINEER.....	5	76,446	2	74,946	2	67,626
8731	FIREFIGHTER.....	8	79,092	1	80,256	1	72,354
8731	FIREFIGHTER.....	5	76,056	8	77,544	8	69,570
8731	FIREFIGHTER.....	3	73,116	2	74,562	2	66,888
8731	FIREFIGHTER.....	1	70,656	6	80,190	6	64,638
8731	FIREFIGHTER.....	6	45,732	1	69,270	1	62,430
8731	FIREFIGHTER.....			5	44,838	5	40,416
8701	BATTALION CHIEF - EMT.....	2	121,476	2	119,088	2	106,338
	SCHEDULE SALARY ADJUSTMENTS.....		28,850		18,594		18,594
	SUB-SECTION TOTAL.....	64	5,144,834	63	5,014,542	63	4,481,510

11/8/2006

REPORTS OF COMMITTEES

91709

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation		
		No	Rate	No	Rate	No	Rate	
OPERATIONS-3104 - CONTINUED								
EMERGENCY MEDICAL SERVICES-4120								
B750	PARAMEDIC.....	1	76,056	1	77,544	1	69,570	
B750	PARAMEDIC.....	2	73,116	1	74,562	1	66,888	
B750	PARAMEDIC.....	2	45,732	1	80,190	1	64,638	
B750	PARAMEDIC.....			1	69,270	1	62,430	
B750	PARAMEDIC.....			1	44,838	1	40,416	
B749	PARAMEDIC-IN-CHARGE.....	1	79,134	1	80,400	1	72,384	
B749	PARAMEDIC-IN-CHARGE.....	1	76,446	2	77,580	2	69,936	
B749	PARAMEDIC-IN-CHARGE.....	1	67,092					
B745	AMBULANCE COMMANDER.....	1	101,634	1	94,188	1	84,906	
	SCHEDULE SALARY ADJUSTMENTS.....		4,860		1,840		1,840	
	SUB-SECTION TOTAL.....	8	642,818	8	677,892	9	602,944	
	SECTION TOTAL.....	73	5,787,752	72	5,692,534	72	5,064,454	
	DIVISION TOTAL.....	73	5,787,752	72	5,692,534	72	5,064,454	
	LESS TURNOVER.....		96,470		96,470		96,470	
	TOTAL.....		\$ 5,691,282		\$ 5,596,064		\$ 4,967,984	

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT

85/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,357,154	\$ 9,364,773	\$ 9,096,296	\$ 9,295,247
.0011	CONTRACT WAGE INCREMENT-SALARY.....		67,061	67,061	
.0012	CONTRACT WAGE INCREMENT-PR.....		79,519	79,519	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	53,721	58,383	58,383	
.0020	OVERTIME.....	950,000	950,000	950,000	1,264,810
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	1,200,000	1,200,000	1,200,000	1,029,166
.0091	UNIFORM ALLOWANCE.....	7,500	7,500	7,500	14,025
*2010.0000	FOR PERSONNEL SERVICES.....	11,588,375	11,727,238	11,458,759	11,603,248
.0130	POSTAGE.....	2,000	2,000	2,000	
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES	1,412,000	1,277,000	1,277,000	835,744
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	12,913,900	12,264,700	12,264,700	10,343,486
.0141	APPRAISALS.....	50,000	50,000	50,000	
.0144	ENGINEERING AND ARCHITECTURE.....	117,000	106,500	106,500	4,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	24,000	25,000	25,000	180
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	20,000	23,500	23,500	
.0151	SERVICES.....		57,500	57,500	22,947
.0152	ADVERTISING.....	2,500	2,500	2,500	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	8,000	9,000	9,000	
.0157	RENTAL OF EQUIPMENT.....	14,052,085	15,304,000	15,304,000	13,144,646
.0160	REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	51,000	152,000	152,000	5,954
.0161	FACILITIES.....	15,894,097	14,968,000	14,968,000	12,125,123
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,269,530	7,598,629	7,598,629	6,399,773
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	16,000	16,000	16,000	1,792
.0169	TECHNICAL MEETING COSTS.....	53,535	26,250	26,250	8,776
.0183	WATER.....	200,000	200,000	200,000	116,879
.0185	WASTE DISPOSAL SERVICES.....	51,000	53,000	53,000	24,409
.0186	PAGERS.....	40,000	40,000	40,000	18,533
.0188	VEHICLE TRACKING SERVICE.....	35,000	30,000	30,000	
.0190	TELEPHONE-CENTREX BILLING.....	411,250	395,000	395,000	332,003
*2010.0100	FOR CONTRACTUAL SERVICES.....	54,822,887	52,800,578	52,800,578	43,384,245
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	100	100	100	
.0245	REIMBURSEMENT TO TRAVELERS.....	9,500	8,500	8,500	1,499
.0270	LOCAL TRANSPORTATION.....	100	100	100	
*2010.0200	FOR TRAVEL.....	8,700	8,700	8,700	1,499
.0313	CLEANING AND SANITATION SUPPLY.....	42,700	15,000	15,000	3,766
.0319	CLOTHING.....	29,400	27,500	27,500	19,876
.0340	MATERIAL AND SUPPLIES.....	1,051,550	959,400	959,400	612,168
.0345	APPARATUS AND INSTRUMENTS.....	35,000	34,000	34,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	38,500	59,500	59,500	17,567
.0360	REPAIR PARTS AND MATERIAL.....	71,000	72,000	72,000	61,866
.0361	BUILDING MATERIALS AND SUPPLIES.....	9,000	12,000	12,000	5,372
.0362	PAINTS AND PAINTING SUPPLIES.....	25,000			
.0364	PLUMBING SUPPLIES.....	2,000	1,000	1,000	288
.0365	ELECTRICAL SUPPLIES.....	169,000	165,000	165,000	98,033
*2010.0300	FOR COMMODITIES AND MATERIALS.....	1,473,150	1,345,400	1,345,400	818,836

11/8/2006

REPORTS OF COMMITTEES

91711

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	500	500	500	270
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	7,000	1,000	1,000	946
.0422	OFFICE MACHINES.....	13,260	8,500	8,500	1,261
.0423	COMMUNICATION DEVICES.....	252,494	139,000	139,000	67,099
.0424	FURNITURE AND FURNISHINGS.....	3,980	4,500	4,500	
.0440	MACHINERY AND EQUIPMENT.....	122,000	303,000	303,000	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	41,300	34,000	34,000	16,810
*2010.0400	FOR EQUIPMENT.....	440,534	480,500	490,500	86,386
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	560,000	540,000	540,000	548,395
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	560,000	540,000	540,000	548,395
*BUDGET LEVEL TOTAL.....		\$68,674,856	\$86,712,415	\$86,443,938	\$56,442,708

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation No Rate	Revised 2006 No Rate	2006 Appropriation No Rate
CHICAGO MIDWAY AIRPORT-3010				
ADMINISTRATION-4300				
9813	MANAGING DEPUTY COMMISSIONER.....	1 \$ 121,500	1 \$ 118,536	1 \$ 115,932
7014	AIRPORT MANAGER-MIDWAY.....		1 87,228	1 85,308
7014	AIRPORT MANAGER-MIDWAY.....		1 79,500	1 77,748
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1 67,656	1 66,000	1 64,548
4546	DIRECTOR OF FACILITIES.....		1 100,236	1 98,028
1342	SENIOR PERSONNEL ASSISTANT.....	1 46,692	1 43,500	1 42,540
0429	CLERK II.....	1 32,196	1 29,988	1 29,328
0320	ASSISTANT TO THE COMMISSIONER.....	1 61,668		
0318	ASSISTANT TO THE COMMISSIONER.....	1 56,220		
0313	ASSISTANT COMMISSIONER.....	1 89,412	1 87,228	1 85,308
0312	DIRECTOR OF AIRPORT CONCESSIONS.....		1 72,468	1 70,872
0308	STAFF ASSISTANT.....	1 56,220	2 49,980	2 48,876
0308	STAFF ASSISTANT.....	2 51,228	1 41,496	1 40,584
0304	ASSISTANT TO COMMISSIONER.....	1 61,668		
0303	ADMINISTRATIVE ASSISTANT III.....	1 46,692		
0159	SUPERVISOR OF COST CONTROL.....		1 57,444	1 56,184
	SCHEDULE SALARY ADJUSTMENTS.....	7,392	9,502	9,502
	SUB-SECTION TOTAL.....	12 749,772	13 893,086	13 873,834
NOISE ABATEMENT-4301				
1440	COORDINATING PLANNER II.....		1 95,676	1 93,576
0320	ASSISTANT TO THE COMMISSIONER.....		1 60,168	1 58,848
0313	ASSISTANT COMMISSIONER.....		1 86,556	1 84,648
0303	ADMINISTRATIVE ASSISTANT III.....		1 45,552	1 44,544
	SUB-SECTION TOTAL.....		4 287,952	4 281,816
CUSTODIAL/LABOR SERVICES-4303				
9533	LABORER.....	14 25.92H	15 25.92H	15 24.34H
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1 107,652	1 105,024	1 102,708
7005	AIRPORT MAINTENANCE FOREMAN.....	2 26.92H	2 26.92H	2 25.34H
	SUB-SECTION TOTAL.....	17 857,761	18 1,008,010	18 950,899

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED							
OPERATIONS-4313							
9679	DEPUTY COMMISSIONER.....	1	103,668				
7633	HOISTING ENGINEER.....			1	41,55H	1	39,55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30,65H	2	30,65H	2	30,20H
7184	POOL MOTOR TRUCK DRIVER.....	30,000H	26,24H	30,000H	26,24H	30,000H	25,83H
7184	POOL MOTOR TRUCK DRIVER.....	15,000H	23,32H	15,000H	23,32H	15,000H	22,96H
7183	MOTOR TRUCK DRIVER.....	300H	29,40H	300H	29,40H	300H	28,95H
7183	MOTOR TRUCK DRIVER.....	14	29,15H	12	29,15H	12	28,70H
7124	EQUIPMENT DISPATCHER.....	1	29,65H	1	29,65H	1	29,20H
7047	MANAGER VEHICLE MAINTENANCE.....	1	89,412	1	87,228	1	85,308
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....			1	43,500	1	42,540
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....			2	41,496	2	40,584
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	89,412	1	87,228	1	85,308
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	61,668	1	75,888	1	7A,220
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	70,896	1	69,168	1	67,644
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	85,368	1	79,500	1	77,748
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	77,784	2	72,468	2	70,872
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	74,280	1	63,048	1	61,656
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	67,656	1	60,168	1	58,848
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	51,228				
7020	GENERAL MANAGER OF AIRPORT OPERATIONS....			1	72,468	1	70,872
7014	AIRPORT MANAGER-MIDWAY.....	1	89,412				
7014	AIRPORT MANAGER-MIDWAY.....	1	81,492				
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	70,896	1	66,000	1	64,548
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	58,884	2	57,444	2	56,184
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	56,220	2	54,852	2	53,640
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	46,692	1	45,552	1	44,544
1817	HEAD STOREKEEPER.....	1	46,692	1	45,552	1	44,544
0308	STAFF ASSISTANT.....	1	64,620	1	60,168	1	58,848
0308	STAFF ASSISTANT.....	1	42,528				
	SCHEDULE SALARY ADJUSTMENTS.....		9,570		11,534		11,534
	SUB-SECTION TOTAL.....	38	3,617,384	37	3,448,234	37	3,384,748
PARKING/GROUND TRANSPORTATION-4323							
7082	COORDINATOR OF AIRPORT PARKING SERVICES.....			1	60,168	1	58,848
0313	ASSISTANT COMMISSIONER.....			1	93,864	1	91,800
0308	STAFF ASSISTANT.....			1	54,852	1	53,640
0304	ASSISTANT TO COMMISSIDNER.....			1	60,168	1	58,848
0302	ADMINISTRATIVE ASSISTANT II.....			1	52,344	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....			1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....				3,475		3,475
	SUB-SECTION TOTAL.....			6	374,851	6	368,878
SECURITY-4333							
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....			1	43,500	1	42,540
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....			1	39,636	1	38,760
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....			2	31,416	2	30,720
7007	AVIATION SAFETY DIRECTOR.....			1	60,168	1	58,848
6122	SAFETY SPECIALIST.....			1	41,496	1	40,584
5043	ELECTRONICS TECHNICIAN.....	1	5,062,00M	1	4,939,00M	1	4,830,00M
4210	AVIATION SECURITY OFFICER.....	1	59,028	3	54,852	3	53,640
4210	AVIATION SECURITY OFFICER.....	3	56,364	4	52,344	4	51,192
4210	AVIATION SECURITY OFFICER.....	3	53,784	2	49,980	2	48,876
4210	AVIATION SECURITY OFFICER.....	2	51,360	6	47,700	6	46,656
4210	AVIATION SECURITY OFFICER.....	6	49,008	4	45,552	4	44,544
4210	AVIATION SECURITY OFFICER.....	11	46,800	15	43,500	15	42,540
4210	AVIATION SECURITY OFFICER.....	8	44,700	3	41,496	3	40,584
4210	AVIATION SECURITY OFFICER.....	4	40,728	7	37,812	7	36,984
4210	AVIATION SECURITY OFFICER.....	6	39,856				
4209	AVIATION SECURITY SERGEANT.....	1	67,656	1	66,000	1	64,548
4209	AVIATION SECURITY SERGEANT.....	2	64,620	2	63,048	2	61,656
4209	AVIATION SECURITY SERGEANT.....	1	61,668	1	60,168	1	58,848

11/8/2006

REPORTS OF COMMITTEES

91713

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUNDDEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No.	Rate	No.	Rate	No.	Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED							
SECURITY-4333 - CONTINUED							
4209	AVIATION SECURITY SERGEANT.....	1	58,884	1	57,444	1	56,184
4209	AVIATION SECURITY SERGEANT.....	2	46,692	1	54,852	1	53,640
4209	AVIATION SECURITY SERGEANT.....			1	45,552	1	44,544
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	81,492	1	79,500	1	77,748
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	74,280	1	66,000	1	64,548
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	70,896	2	54,852	2	53,640
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	58,884				
0664	DATA ENTRY OPERATOR.....	1	33,756				
0430	CLERK III.....	1	35,328	1	34,464	1	33,708
0313	ASSISTANT COMMISSIONER.....	1	88,716				
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		29,645		32,582		32,582
	SUB-SECTION TOTAL.....	80	3,052,813	64	3,073,214	64	3,006,242
SKILLED TRADES-4343							
9411	CONSTRUCTION LABDRER.....	5	31.55H	5	31.55H	5	30.15H
8246	FOREMAN OF CONSTRUCTION LABDRERS.....	1	32.65H	1	32.65H	1	31.25H
7741	OPERATING ENGINEER, GROUP C.....	2	36.36H	2	36.36H	2	35.47H
7034	TECHNICAL SERVICES MANAGER.....	1	61,668	1	60,168	1	58,848
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	74,280				
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H	1	38.90H	1	37.75H
5035	ELECTRICAL MECHANIC.....	5	36.30H	5	36.30H	5	35.15H
4774	STEAMFITTER.....			1	37.60H	1	36.10H
4634	PAINTER.....	1	34.40H	1	34.40H	1	33.55H
4546	DIRECTOR OF FACILITIES.....	1	107,652				
4303	FOREMAN OF CARPENTERS.....	1	39.02H	1	39.02H	1	37.32H
1440	COORDINATING PLANNER II.....	1	98,064				
0311	PROJECTS ADMINISTRATOR.....			1	69,168	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		3,078		1,290		1,290
	SUB-SECTION TOTAL.....	20	1,480,900	18	1,343,488	18	1,287,538
EXTERNAL COMMUNICATION-4353							
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE...	1	46,692				
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE...	2	44,592				
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE...	2	42,528				
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE...	1	32,196				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220				
	SCHEDULE SALARY ADJUSTMENTS.....		2,632				
	SUB-SECTION TOTAL.....	7	311,980				
SAFETY-4363							
7007	AVIATION SAFETY DIRECTOR.....	1	61,668				
6122	SAFETY SPECIALIST.....	1	56,220				
6122	SAFETY SPECIALIST.....	1	53,652				
	SCHEDULE SALARY ADJUSTMENTS.....		1,404				
	SUB-SECTION TOTAL.....	3	172,944				
	SECTION TOTAL.....	187	10,343,834	181	10,429,835	181	10,181,358
	DIVISION TOTAL.....	157	10,343,834	181	10,429,835	181	10,181,358
	LESS TURNOVER.....		832,758		1,006,878		1,006,878
	TOTAL.....		\$ 9,410,875		\$ 9,423,156		\$ 9,154,878

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$ 27,534	\$	\$	\$ 258,000
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	804,338	721,245	721,245	1,071,176
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	1,559,778	1,530,282	1,530,282	700,572
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....				
.0043	PAR. 22-306).....	50,000	50,000	50,000	50,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....				
.0045	ANCE.....	18,995	18,983	18,983	22,863
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	55,347	55,347	55,347	55,348
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	842,436	885,616	885,616	1,054,604
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	138,543	124,874	124,874	179,246
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....				31,108
*2005.0000	FOR PERSONNEL SERVICES.....	3,488,971	3,386,347	3,386,347	3,422,817
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	625,912	621,238	621,238	2,375
.0142	ACCOUNTING AND AUDITING.....	251,042	236,400	236,400	252,156
.0145	LEGAL EXPENSES.....	700,000	686,000	686,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	59,109			
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	53,852	31,800	31,800	2,063
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	4,180,000	4,180,000	4,180,000	3,279,620
.0190	TELEPHONE-CENTREX BILLING.....	10,123	12,160	12,180	15,200
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	210	210	210	
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,880,248	5,767,808	5,767,808	3,551,414
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	43,730,784	44,466,154	44,466,154	
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	14,505,000	13,620,000	13,620,000	
.0917	FOR INTEREST ON JUNIOR LIEN BONDS.....	20,526,858	20,526,858	20,526,858	
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CDRPDRAI				
.0931	ON COUNSEL.....	4,500	4,658	4,658	17,890
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	78,767,142	78,617,670	78,617,670	17,880

11/8/2006

REPORTS OF COMMITTEES

91715

BUDGET DOCUMENT FOR YEAR 2007
610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	5,030	12,103	12,103	12,104
.9045	FOR THE REPAIR AND REPLACEMENT FUND....	1,200,000	1,200,000	1,200,000	
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE. FOR SPECIAL CAPITAL PROJECTS REQUIRING	625,000	625,000	625,000	
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	500,000	500,000	500,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	290,326	278,713	278,713	296,715
.9088	FOR THE WORKING CAPITAL REQUIRMENT FUND.	25,000	25,000	25,000	
.9098	EMERGENCY RESERVE FUND.....	15,000	15,000	15,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,660,356	2,855,816	2,855,816	308,819
.9610	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	3,592,000	3,384,751	3,384,751	2,458,518
.9626	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	2,214,000			
.9631	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS CHARGEABLE TO MIDWAY REVENUE FUND.....	4,211,000	5,218,000	5,218,000	3,592,253
*2005.9800	FOR REIMBURSEMENTS.....	10,017,000	8,802,751	8,802,751	8,050,771
.9711	TO REIMBURSE D'HARE FUND FOR ADMIN- ISTRATIVE SALARIES.....	3,000,000	3,000,000	3,000,000	3,000,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE.	3,000,000	3,000,000	3,000,000	3,000,000
	*BUDGET LEVEL TOTAL.....	103,821,717	102,030,382	102,030,382	\$18,351,811
	*FUND TOTAL.....	194,573,000	180,833,862	188,559,787	\$88,087,028

BUDGET DOCUMENT FOR YEAR 2007
660-CITY RELIEF FUND

660-CITY RELIEF FUND

99/1005					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's 2007 Recommendation</u>	<u>Revised 2006</u>	<u>2006 Appropriation</u>	<u>2005 Expenditures</u>
	FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE				
.0930	ADMINISTRATION THEREOF.....	\$ 3,000,000	\$ 6,890,000	\$ 6,890,000	\$11,982,178
.0955	INTEREST ON DAILY TENDER NOTES.....	753,000	810,000	810,000	669,903
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,753,000	7,700,000	7,700,000	12,652,081
	*FUND TOTAL.....	\$ 3,753,000	\$ 7,700,000	\$ 7,700,000	\$12,652,081

BUDGET DOCUMENT FOR YEAR 2007

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	152,184,000	159,567,000	159,567,000	153,943,522
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	152,184,000	159,567,000	159,567,000	153,943,522
	*FUND TOTAL.....	152,184,000	159,567,000	159,567,000	153,943,522

**682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

99/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$15,460,000	\$	\$	\$
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	15,460,000			
	*FUND TOTAL.....	\$15,460,000	\$	\$	\$

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

99/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	178,220,000	157,591,000	157,591,000	144,352,508
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	178,220,000	157,591,000	157,591,000	144,352,508
	*FUND TOTAL.....	178,220,000	157,591,000	157,591,000	144,352,508

684-FIREMEN'S ANNUITY AND BENEFIT FUND

99/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$75,863,000	\$80,814,000	\$80,814,000	\$59,753,821
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	75,863,000	80,814,000	80,814,000	59,753,821
	*FUND TOTAL.....	\$75,863,000	\$80,814,000	\$80,814,000	\$59,753,821

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$	\$ 3,000	\$ 3,000	\$ 3,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....		3,000	3,000	3,000
	*FUND TOTAL.....	\$	\$ 3,000	\$ 3,000	\$ 3,000

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,004,914	\$ 752,045	\$ 730,301	\$ 446,365
.0011	CONTRACT WAGE INCREMENT-SALARY.....		10,855	10,855	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,193	12,566	12,566	
*2005.0000	FOR PERSONNEL SERVICES.....	1,014,107	775,466	753,722	446,385
.0130	POSTAGE.....	710	625	625	592
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES	4,441			
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	14,513	15,900	15,900	8,724
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.. PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,034	1,034	1,034	735
.0151	SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA		433	433	177
.0154	COMMUNICATIONS HARDWARE.....	29,826	16,041	16,041	3,421
.0155	RENTAL OF PROPERTY.....	10,692			
.0157	RENTAL OF EQUIPMENT..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	148,143	133,981	133,981	91,932
.0159	AND MACHINERY.....	8,392	7,088	7,088	6,599
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,151	1,150	1,150	2,090
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	546	334	334	
.0169	TECHNICAL MEETING COSTS.....	8,025	6,514	6,514	2,520
.0181	MOBILE COMMUNICATION SERVICES.....	22,131	10,633	10,633	781
.0186	PAGERS.....		72	72	5,112
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	13,493	8,508	8,508	8,080
.0190	TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF		480	480	812
.0197	EQUIPMENT/VOICEMAIL.....		434	434	8,752
*2005.0100	FOR CONTRACTUAL SERVICES.....	283,087	203,227	203,227	140,327
.0245	REIMBURSEMENT TO TRAVELERS.....	1,410	1,410	1,410	472
.0270	LOCAL TRANSPORTATION.....	250	250	250	
*2005.0200	FOR TRAVEL.....	1,660	1,660	1,660	472
.0320	GASOLINE.....	25,123	17,641	17,641	11,144
.0338	LICENSE STICKER,TAG AND PLATES.....		241	241	304
.0340	MATERIAL AND SUPPLIES.....	3,629	3,414	3,414	3,240
.0348	BOOKS AND RELATED MATERIAL.....	225			
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,203	3,178	3,178	3,004
*2005.0300	FOR COMMODITIES AND MATERIALS.....	32,180	24,474	24,474	17,692
*2005.0700	FOR CONTINGENCIES.....	8,502	7,308	7,308	1,552
*BUDGET LEVEL TOTAL.....		\$ 1,318,546	\$ 1,012,135	\$ 980,381	\$ 606,408

11/8/2006

REPORTS OF COMMITTEES

91719

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9637	ADMINISTRATIVE ASSISTANT.....	1	\$ 68,124	1	\$ 66,468	1	\$ 65,004
	SECTION TOTAL.....	1	88,124	1	86,488	1	85,004
OPERATIONS-3010							
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	104,820	1	102,264	1	100,008
1285	INVESTIGATIVE ASSISTANT (INSPECTOR GENER AL).....	1	33,756				
0323	ADMINISTRATIVE ASSISTANT III.....	1	40,632				
0307	ADMINISTRATIVE ASSISTANT II.....			1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,681		678		678
	SECTION TOTAL.....	3	180,889	2	134,358	2	131,406
LEGAL-3015							
0323	ADMINISTRATIVE ASSISTANT III.....			1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....				560		560
	SECTION TOTAL.....			1	40,196	1	39,320
INVESTIGATIONS-3020							
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	109,068	1	106,404	1	104,064
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	67,656	1	66,000	1	64,548
1260	CHIEF INVESTIGATOR.....	1	99,564	1	97,140	1	95,004
1256	SUPERVISING INVESTIGATOR.....	1	67,656	1	63,048	1	61,656
1256	SUPERVISING INVESTIGATOR.....	1	58,884	1	54,852	1	53,640
1254	INVESTIGATOR SPECIALIST.....	4	56,220	4	52,344	4	51,192
1254	INVESTIGATOR SPECIALIST.....	3	53,652	3	49,980	3	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		7,512		11,328		11,328
	SECTION TOTAL.....	12	798,178	12	758,088	12	741,638
	DIVISION TOTAL.....	18	1,045,189	18	999,110	18	977,366
	LESS TURNOVER.....		31,082		234,489		234,489
	TOTAL.....		\$ 1,014,107		\$ 764,611		\$ 742,867

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

O'HARE MODERNIZATION PROGRAM

The mission of the Office of O'Hare Modernization is to complete the plan to modernize O'Hare International Airport by replacing outdated intersecting runways with a modern, parallel runway configuration. The plan also includes the construction of a new western terminal and related facilities with a western entrance to the airport.

04/1005					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,972,105	\$ 2,820,928	\$ 2,735,800	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....		48,797	48,797	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	27,756	34,036	34,036	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	75,600			
*2005.0000	FOR PERSONNEL SERVICES.....	3,075,461	2,803,761	2,818,633	
.0130	POSTAGE.....	69,000	31,375	31,375	
.0139	PROFESSIONAL SERVICES FOR IT DEVELOPMENT FOR PROFESSIONAL AND TECHNICAL SERVICES		5,400	5,400	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	45,000	424,500	424,500	
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	65,900	53,450	53,450	
.0150	AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE		5,000	5,000	
.0151	SERVICES.....		20,000	20,000	
.0152	ADVERTISING.....	70,000	70,000	70,000	
.0157	RENTAL OF EQUIPMENT..... OPERATION, REPAIR OR MAINTENANCE OF	123,360	115,152	115,152	
.0161	FACILITIES.....	25,000	25,000	25,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,000	21,000	21,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	42,070	44,811	44,811	
.0169	TECHNICAL MEETING COSTS.....	83,500	68,500	68,500	
.0181	MOBILE COMMUNICATION SERVICES.....	30,000	17,124	17,124	
.0184	ELECTRICITY.....	24,000	10,000	10,000	
.0186	PAGERS.....		500	500	
.0190	TELEPHONE-CENTREX BILLING.....	125,000	90,000	90,000	
.0196	DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	8,400	2,000	2,000	
.0197	EQUIPMENT/VOICEMAIL.....	7,500	5,000	5,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	739,730	1,008,812	1,008,812	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	40,000	35,000	35,000	
.0245	REIMBURSEMENT TO TRAVELERS.....	20,000	15,000	15,000	
.0270	LOCAL TRANSPORTATION.....	24,870	24,694	24,694	
*2005.0200	FOR TRAVEL.....	84,870	74,894	74,894	
.0348	BOOKS AND RELATED MATERIAL.....	5,000	5,000	5,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	160,000	120,000	120,000	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	165,000	125,000	125,000	
.0422	OFFICE MACHINES.....	5,000	5,000	5,000	
.0423	COMMUNICATION DEVICES.....	1,000			
.0424	FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	10,000	10,000	10,000	
.0446	HARDWARE.....	113,675	75,335	75,335	
.0450	VEHICLES.....	35,000	35,000	35,000	
*2005.0400	FOR EQUIPMENT.....	164,675	125,335	125,335	
*BUDGET LEVEL TOTAL.....		\$ 4,228,736	\$ 4,237,602	\$ 4,152,474	\$

11/8/2006

REPORTS OF COMMITTEES

91721

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

O'HARE MODERNIZATION PROGRAM - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9812	FIRST DEPUTY DIRECTOR.....		\$	1	\$ 121,776	1	\$ 119,100
9684	DEPUTY DIRECTOR.....			2	113,844	2	111,336
9627	EXECUTIVE DIRECTOR.....			1	155,016	1	151,608
1912	PROJECT COORDINATOR.....			1	69,168	1	67,644
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	49,980	1	48,876
0638	PROGRAMMER/ANALYST.....			1	60,168	1	58,848
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....			1	49,980	1	48,876
0320	ASSISTANT TO THE COMMISSIONER.....			1	60,168	1	58,848
0313	ASSISTANT COMMISSIONER.....			1	91,368	1	89,352
0313	ASSISTANT COMMISSIONER.....			1	87,792	1	85,800
0313	ASSISTANT COMMISSIONER.....			1	84,408	1	82,548
0311	PROJECTS ADMINISTRATOR.....			2	79,500	2	77,748
0311	PROJECTS ADMINISTRATOR.....			1	61,356	1	60,000
0309	COORDINATOR OF SPECIAL PROJECTS.....			10	54,852	10	53,640
0308	STAFF ASSISTANT.....			3	41,496	3	40,584
0304	ASSISTANT TO COMMISSIONER.....			1	60,168	1	58,848
0144	FISCAL POLICY ANALYST.....			1	54,504	1	53,304
	SCHEDULE SALARY ADJUSTMENTS.....				21,920		21,920
	SECTION TOTAL.....			30	2,087,408	30	2,041,892
ADMINISTRATION-3006							
EXECUTIVE DIRECTOR OFFICE-4005							
9904	EXECUTIVE DIRECTOR-O'HARE MODERNIZATION PROGRAM.....	1	158,892				
9812	FIRST DEPUTY DIRECTOR.....	1	124,824				
0313	ASSISTANT COMMISSIONER.....	1	86,520				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,884				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220				
0304	ASSISTANT TO COMMISSIONER.....	1	61,668				
	SCHEDULE SALARY ADJUSTMENTS.....		4,674				
	SUB-SECTION TOTAL.....	6	551,882				
PUBLIC AFFAIRS-4010							
9684	DEPUTY DIRECTOR.....	1	116,688				
0313	ASSISTANT COMMISSIONER.....	1	89,928				
0311	PROJECTS ADMINISTRATOR.....	1	81,492				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,884				
	SCHEDULE SALARY ADJUSTMENTS.....		1,110				
	SUB-SECTION TOTAL.....	4	348,102				
FINANCE-4015							
0313	ASSISTANT COMMISSIONER.....	1	86,520				
0311	PROJECTS ADMINISTRATOR.....	1	81,492				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,884				
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	56,220				
0308	STAFF ASSISTANT.....	1	44,592				
0308	STAFF ASSISTANT.....	1	42,528				
0144	FISCAL POLICY ANALYST.....	1	55,872				
	SCHEDULE SALARY ADJUSTMENTS.....		6,368				
	SUB-SECTION TOTAL.....	8	488,686				
HUMAN RESOURCES-4020							
9684	DEPUTY DIRECTOR.....	1	116,688				
1912	PROJECT COORDINATOR.....	1	70,896				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228				
0313	ASSISTANT COMMISSIONER.....	1	93,648				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220				
0308	STAFF ASSISTANT.....	1	42,528				
	SCHEDULE SALARY ADJUSTMENTS.....		3,408				
	SUB-SECTION TOTAL.....	6	434,816				

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

O'HARE MODERNIZATION PROGRAM - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3006 - CONTINUED							
INFORMATION TECHNOLOGY-4025							
0638	PROGRAMMER/ANALYST.....	1	61,668				
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	51,228				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220				
	SCHEDULE SALARY ADJUSTMENTS.....		2,430				
	SUB-SECTION TOTAL.....	3	171,548				
	SECTION TOTAL.....	27	1,894,632				
LEGAL, PROCUREMENT AND LAND ACQUISITION -3010							
1912	PROJECT COORDINATOR.....	1	56,220	1	52,344	1	51,192
1646	ATTORNEY.....	1	116,688	1	113,844	1	111,336
1646	ATTORNEY.....	1	85,104	1	83,028	1	81,204
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620				
0313	ASSISTANT COMMISSIONER.....	1	93,648	1	91,368	1	89,352
0311	PROJECTS ADMINISTRATOR.....	1	89,412	2	98,820	2	96,648
0311	PROJECTS ADMINISTRATOR.....	1	64,776	1	87,228	1	85,308
0311	PROJECTS ADMINISTRATOR.....	3	62,892	2	76,692	2	75,000
0311	PROJECTS ADMINISTRATOR.....			1	63,192	1	61,800
0311	PROJECTS ADMINISTRATOR.....			2	61,356	2	60,000
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	77,784	1	75,888	1	74,220
0309	COORDINATOR OF SPECIAL PROJECTS.....	5	56,220	3	54,852	3	53,640
0308	STAFF ASSISTANT.....	1	56,220	2	41,496	2	40,584
0308	STAFF ASSISTANT.....	1	42,528				
	SCHEDULE SALARY ADJUSTMENTS.....		9,776		5,866		5,866
	SECTION TOTAL.....	18	1,226,552	18	1,294,042	18	1,265,662
PROGRAM AND CONSTRUCTION MANAGEMENT-3015							
9684	DEPUTY DIRECTOR.....	1	116,688	1	113,844	1	111,336
0404	STUDENT INTERN.....			4,200H	10,00H	4,200H	10,00H
0404	STUDENT INTERN.....			4,200H	8,00H	4,200H	8,00H
0313	ASSISTANT COMMISSIONER.....			1	84,408	1	82,548
0311	PROJECTS ADMINISTRATOR.....	2	101,292	1	76,692	1	75,000
0311	PROJECTS ADMINISTRATOR.....	1	83,316	3	61,356	3	60,000
0311	PROJECTS ADMINISTRATOR.....	2	78,612				
0311	PROJECTS ADMINISTRATOR.....	1	70,896				
0311	PROJECTS ADMINISTRATOR.....	2	62,892				
0308	STAFF ASSISTANT.....	1	51,228	1	49,980	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....				6,250		6,250
	SECTION TOTAL.....	10	807,720	7	580,842	7	578,610
	DIVISION TOTAL.....	55	4,028,804	55	3,872,282	55	3,867,164
	LESS TURNOVER.....		1,028,043		1,117,328		1,117,328
	TOTAL.....		\$ 2,889,861		\$ 2,854,864		\$ 2,789,836

11/8/2006

REPORTS OF COMMITTEES

91723

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,939,364	\$ 1,981,856	\$ 1,937,024	\$ 2,019,639
.0011	CONTRACT WAGE INCREMENT-SALARY.....		25,145	25,145	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,263	4,993	4,993	
.0020	OVERTIME.....	20,000	20,000	20,000	249
.0038	WORK STUDY/CO-OP EDUCATION.....		30,000	30,000	10,792
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	30,000			
*2005.0000	FOR PERSONNEL SERVICES.....	1,997,627	2,081,894	2,017,162	2,030,880
.0130	POSTAGE.....	10,000	10,000	10,000	9,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	170,000	170,000	170,000	21,965
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	6,000	6,000	6,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		2,000	2,000	41
.0152	ADVERTISING.....	1,500	1,500	1,500	825
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,000	30,000	30,000	5,041
.0169	TECHNICAL MEETING COSTS.....	2,000	2,000	2,000	648
.0190	TELEPHONE-CENTREX BILLING.....	12,432	10,480	10,480	32,000
.0196	DATA CIRCUITS.....	851	850	850	850
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	900	900	900	17,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	233,683	233,730	233,730	88,070
.0245	REIMBURSEMENT TO TRAVELERS.....		1,300	1,300	
.0270	LOCAL TRANSPORTATION.....	3,000	3,000	3,000	214
*2005.0200	FOR TRAVEL.....	3,000	4,300	4,300	214
.0348	BOOKS AND RELATED MATERIAL.....	1,000	1,000	1,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,000	22,000	22,000	10,872
*2005.0300	FOR COMMODITIES AND MATERIALS.....	23,000	23,000	23,000	10,872
.0422	OFFICE MACHINES.....	5,000	5,000	5,000	1,131
.0424	FURNITURE AND FURNISHINGS.....		15,000	15,000	4,331
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	72,000	72,000	72,000	4,746
*2005.0400	FOR EQUIPMENT.....	77,000	82,000	82,000	10,208
*BUDGET LEVEL TOTAL.....		\$ 2,334,310	\$ 2,415,024	\$ 2,370,182	\$ 2,140,044

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INTL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING-3030							
1709	RISK ANALYST.....	1	\$ 61,668	1	\$ 57,444	1	\$ 56,184
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,760	1	37,812	1	36,984
0308	STAFF ASSISTANT.....	1	53,652	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	49,980	1	48,876
0194	AUDITOR IV.....	1	92,112	1	89,868	1	87,888
0190	ACCOUNTING TECHNICIAN II.....	1	48,888	1	47,700	1	46,656
0189	ACCOUNTING TECHNICIAN I.....	1	33,756	2	31,416	2	30,720
0187	DIRECTOR OF ACCOUNTING.....	2	98,064	2	95,676	2	93,576
0187	DIRECTOR OF ACCOUNTING.....	1	73,896	1	72,096	1	70,512
0120	SUPERVISOR OF ACCOUNTING.....	3	92,112	3	89,868	3	87,888
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	107,532	1	104,904	1	102,600
0105	ASSISTANT COMPTROLLER.....	1	115,620	1	112,800	1	110,316
0105	ASSISTANT COMPTROLLER.....	1	96,216	1	93,864	1	91,800
0105	ASSISTANT COMPTROLLER.....	1	80,676	1	78,708	1	76,980
0104	ACCOUNTANT IV.....	4	77,148	4	75,264	4	73,608
0103	ACCOUNTANT III.....	1	70,728	2	69,000	2	67,476
0103	ACCOUNTANT III.....	1	67,656	1	63,120	1	61,728
0103	ACCOUNTANT III.....	1	50,616				
0102	ACCOUNTANT II.....	2	64,704	2	63,120	2	61,728
0102	ACCOUNTANT II.....	1	45,960	1	44,844	1	43,860
0101	ACCOUNTANT I.....	1	41,688	1	42,648	1	41,712
	SCHEDULE SALARY ADJUSTMENTS.....		8,263		4,993		4,993
	SECTION TOTAL.....	29	2,088,139	29	2,042,209	29	1,897,377
	DIVISION TOTAL.....	29	2,088,139	29	2,042,209	29	1,897,377
	LESS TURNOVER.....		140,512		55,380		55,380
	TOTAL.....		\$ 1,947,627		\$ 1,986,849		\$ 1,842,017

11/8/2006

REPORTS OF COMMITTEES

91725

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,451,120	\$ 1,407,543	\$ 1,373,055	\$ 1,253,529
.0011	CONTRACT WAGE INCREMENT-SALARY.....		17,182	17,182	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,034	2,935	2,935	
.0020	OVERTIME.....	163	100	100	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	3,160	3,160	3,160	1,545
*2005.0000	FOR PERSONNEL SERVICES.....	1,456,477	1,430,820	1,396,432	1,255,074
.0125	OFFICE AND BUILDING SERVICES.....	110	1,375	1,375	
.0130	POSTAGE.....	2,125	826	826	1,205
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES	16,441	9,032	9,032	17,017
.0140	AND OTHER THIRO PARTY BENEFIT AGREEMENTS	57,006	38,149	38,149	43,365
.0141	APPRAISALS.....	110			
.0143	COURT REPORTING.....	12,762	10,388	10,388	1,100
.0145	LEGAL EXPENSES.....	5,430	1,063	1,063	635
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	917	4,125	4,125	
.0150	AND REPRODUCTION CENTER.....	1,409	324	324	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		576	576	495
.0152	ADVERTISING.....	100	550	550	78
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,360	2,705	2,705	6,687
.0157	RENTAL OF EQUIPMENT.....	1,355	918	918	1,016
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	300	754	754	733
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	9,274	4,852	4,852	9,001
.0169	TECHNICAL MEETING COSTS.....	4,129	3,749	3,749	3,749
.0178	FREIGHT AND EXPRESS CHARGES.....	1,576	676	676	1,222
.0181	MOBILE COMMUNICATION SERVICES.....	275	317	317	331
.0186	PAGERS.....	196	495	495	564
.0190	TELEPHONE-CENTREX BILLING.....	4,689	11,836	11,836	13,304
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES....	100	110	110	275
.0196	DATA CIRCUITS.....	100	105	105	100
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	715	1,843	1,843	1,925
*2005.0100	FOR CONTRACTUAL SERVICES.....	120,479	94,788	94,788	102,802
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	171	113	113	90
.0245	REIMBURSEMENT TO TRAVELERS.....	1,646	126	126	
.0270	LOCAL TRANSPORTATION.....	4,098	1,460	1,460	1,597
*2005.0200	FOR TRAVEL.....	5,915	1,689	1,689	1,887
.0348	BOOKS AND RELATED MATERIAL.....	636	947	947	1,697
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,247	8,080	8,080	7,307
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,883	9,027	9,027	8,004
*BUDGET LEVEL TOTAL.....		\$ 1,588,754	\$ 1,536,414	\$ 1,501,926	\$ 1,388,567

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
APPEALS-3007							
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 76,452		\$		\$
1617	PARALEGAL II.....	1	53,652				
SECTION TOTAL.....		2	130,104				
CONSTITUTIONAL AND COMMERCIAL LITIGATION -3014							
1643	ASSISTANT CORPORATION COUNSEL.....			1	76,272	1	74,592
	SCHEDULE SALARY ADJUSTMENTS.....				1,240		1,240
SECTION TOTAL.....				1	77,512	1	75,832
CONTRACTS-3017							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....			1	62,964	1	61,584
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....			1	116,832	1	114,264
1650	DEPUTY CORPORATION COUNSEL.....			1	128,544	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....			1	95,856	1	93,744
1617	PARALEGAL II.....			1	49,980	1	48,876
0863	LEGAL SECRETARY.....			1	54,852	1	53,640
SECTION TOTAL.....				6	508,028	6	497,820
OMP CONTRACT MANAGEMENT-3018							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748				
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,868	1	92,340	1	90,312
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,548	2	61,752	2	60,396
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	113,064				
1617	PARALEGAL II.....	1	42,528	1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		978				
SECTION TOTAL.....		6	481,458	4	257,340	4	251,688
EMPLOYMENT LITIGATION-3021							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748				
1643	ASSISTANT CORPORATION COUNSEL.....			1	78,996	1	77,256
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	89,976				
1623	PARALEGAL II-LABOR.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....				765		765
SECTION TOTAL.....		3	260,952	2	127,461	2	124,677
LABOR-3027							
1643	ASSISTANT CORPORATION COUNSEL.....	1	102,024	2	78,996	2	77,256
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724				
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	89,976	1	92,340	1	90,312
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	35,328				
SECTION TOTAL.....		5	339,240	3	250,332	3	244,824

11/8/2006

REPORTS OF COMMITTEES

91727

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748				
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760				
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	108,672	1	106,284
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	95,856	1	93,744
1617	PARALEGAL II.....	1	51,228	1	43,500	1	42,540
1617	PARALEGAL II.....	1	46,692				
	SCHEDULE SALARY ADJUSTMENTS.....		1,056		930		930
	SECTION TOTAL.....	4	350,484	3	248,958	3	243,498
FINANCE AND REAL ESTATE-3044							
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....			1	99,540	1	97,344
	SECTION TOTAL.....			1	99,540	1	97,344
	DIVISION TOTAL.....	20	1,562,238	20	1,570,171	20	1,535,883
	LESS TURNOVER.....		109,084		159,693		159,693
	TOTAL.....		\$ 1,453,154		\$ 1,410,478		\$ 1,375,990

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 121,757	\$ 115,987	\$ 112,819	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....		1,587	1,587	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,086	3,480	3,480	
*2005.0000	FOR PERSONNEL SERVICES.....	122,843	121,054	117,886	
*BUDGET LEVEL TOTAL.....		\$ 122,843	\$ 121,054	\$ 117,886	\$

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
EMPLOYMENT SERVICES-3020							
1393	PERSONNEL ANALYST III.....	1	\$ 55,872	1	\$ 54,504	1	\$ 53,304
1392	PERSONNEL ANALYST II.....	2	45,960	2	44,844	2	43,860
	SCHEDULE SALARY ADJUSTMENTS.....		1,086		3,480		3,480
	SECTION TOTAL.....	3	148,878	3	147,872	3	144,504
	DIVISION TOTAL.....	3	148,878	3	147,872	3	144,504
	LESS TURNOVER.....		26,035		28,205		28,205
	TOTAL.....		\$ 122,843		\$ 118,467		\$ 116,299

11/8/2006

REPORTS OF COMMITTEES

91729

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF PROCUREMENT SERVICES

35/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,287,201	\$ 1,356,724	\$ 1,324,444	\$ 856,962
.0011	CONTRACT WAGE INCREMENT-SALARY.....		13,207	13,207	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,875	14,110	14,110	
*2005.0000	FOR PERSONNEL SERVICES.....	1,308,076	1,384,041	1,351,761	856,962
.0130	POSTAGE.....	1,500	1,500	1,500	1,408
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	290,000	68,000	68,000	43,869
.0157	RENTAL OF EQUIPMENT.....				1,424
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000	15,000	15,000	14,248
.0169	TECHNICAL MEETING COSTS.....				948
.0190	TELEPHONE-CENTREX BILLING.....	3,552	4,000	4,000	
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	1,000	1,000	1,000	154
*2005.0100	FOR CONTRACTUAL SERVICES.....	311,052	88,500	88,500	82,051
.0270	LOCAL TRANSPORTATION.....				472
*2005.0200	FOR TRAVEL.....				472
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500	2,500	2,500	2,372
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,500	2,500	2,500	2,372
*BUDGET LEVEL TOTAL.....		\$ 1,621,628	\$ 1,476,041	\$ 1,443,761	\$ 921,857

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation No Rate	Revised 2006 No Rate	2006 Appropriation No Rate
CONTRACT MANAGEMENT-3012				
ENTERPRISE PROCUREMENT-4110				
1646	ATTORNEY.....	1 \$ 111,156	1 \$ 108,444	1 \$ 106,056
1646	ATTORNEY.....	1 90,780	1 88,560	1 86,616
1562	CONTRACT NEGOTIATOR.....	1 74,280	1 87,228	1 85,308
1562	CONTRACT NEGOTIATOR.....	2 67,656	1 69,168	1 67,644
1562	CONTRACT NEGOTIATOR.....	1 64,620	1 63,048	1 61,656
1562	CONTRACT NEGOTIATOR.....		2 60,168	2 58,848
1554	ASSISTANT PROCUREMENT OFFICER.....	1 93,648	1 91,368	1 89,352
1532	CONTRACT COMPLIANCE COORDINATOR.....	1 70,896	1 69,168	1 67,644
1532	CONTRACT COMPLIANCE COORDINATOR.....	1 61,668	1 57,444	1 56,184
1523	BUYER.....	1 70,896	1 69,168	1 67,644
1523	BUYER.....	2 53,652	1 63,048	1 61,656
1523	BUYER.....	2 51,228	1 60,168	1 58,848
1523	BUYER.....		2 49,980	2 48,876
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1 64,620	1 60,168	1 58,848
0322	SPECIAL ASSISTANT.....	1 93,648	1 87,228	1 85,308
0308	STAFF ASSISTANT.....	1 42,528		
	SCHEDULE SALARY ADJUSTMENTS.....	16,477	14,110	14,110
	SUB-SECTION TOTAL.....	17 1,200,288	17 1,208,614	17 1,182,322
OMP PROCUREMENT-4111				
1562	CONTRACT NEGOTIATOR.....	3 64,620	3 60,168	3 58,848
1562	CONTRACT NEGOTIATOR.....	2 61,668		
1554	ASSISTANT PROCUREMENT OFFICER.....		1 92,340	1 90,312
	SCHEDULE SALARY ADJUSTMENTS.....	4,398		
	SUB-SECTION TOTAL.....	5 321,584	4 272,844	4 268,856
	SECTION TOTAL.....	22 1,521,883	21 1,481,458	21 1,448,178
	DIVISION TOTAL.....	22 1,521,883	21 1,481,458	21 1,448,178
	LESS TURNOVER.....	213,807	110,824	110,824
	TOTAL.....	\$ 1,308,076	\$ 1,370,634	\$ 1,338,554

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005				
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's 2007 Recommendation</u>	<u>Revised 2006</u>	<u>2006 Appropriation</u>
.0155	RENTAL OF PROPERTY.....	\$ 504,909	\$ 504,909	\$ 504,909
*2103.0100	FOR CONTRACTUAL SERVICES.....	504,909	504,909	504,909
	*BUDGET LEVEL TOTAL.....	\$ 504,909	\$ 504,909	\$ 504,909

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005				
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's 2007 Recommendation</u>	<u>Revised 2006</u>	<u>2006 Appropriation</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES			
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS\$	56,250	\$	\$
.0182	GAS.....	12,800,000	7,883,664	7,883,664
.0184	ELECTRICITY.....	16,000,000	15,400,000	15,400,000
*2110.0100	FOR CONTRACTUAL SERVICES.....	28,856,250	23,283,664	23,283,664
	*BUDGET LEVEL TOTAL.....	\$28,856,250	\$23,283,664	\$23,283,664
	*DEPARTMENT TOTAL.....	\$29,361,159	\$23,788,573	\$23,788,573

11/8/2006

REPORTS OF COMMITTEES

91731

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT

40/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,684,427	\$ 4,676,665	\$ 4,530,209	\$ 4,401,120
.0011	CONTRACT WAGE INCREMENT-SALARY.....		7,630	7,630	
.0012	CONTRACT WAGE INCREMENT-PR.....		79,466	79,466	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,067	8,250	8,250	
.0020	OVERTIME.....	350,000	350,000	350,000	297,954
.0091	UNIFORM ALLOWANCE.....	15,580	15,580	15,580	14,987
*2035.0000	FOR PERSONNEL SERVICES.....	5,058,074	5,137,591	4,991,135	4,714,061
.0125	OFFICE AND BUILDING SERVICES.....	1,900	1,900	1,900	1,738
.0126	OFFICE CONVENIENCES.....	700	700	700	533
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	525,000	500,000	500,000	480,701
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	22,800	22,800	22,800	22,790
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	615,000	615,000	615,000	614,956
.0177	MOTOR POOL CHARGES.....	100,000	100,000	100,000	99,996
*2035.0100	FOR CONTRACTUAL SERVICES.....	1,285,400	1,240,400	1,240,400	1,220,714
.0245	REIMBURSEMENT TO TRAVELERS.....		1,500	1,500	1,313
*2035.0200	FOR TRAVEL.....		1,500	1,500	1,313
.0315	MOTDR VEHICLE DIESEL FUEL.....	976,800	915,000	915,000	776,049
.0320	GASOLINE.....	610,900	565,000	565,000	396,656
.0325	ALTERNATIVE FUEL.....	17,670	17,670	17,670	17,668
.0338	LICENSE STICKER,TAG AND PLATES.....	3,000	3,000	3,000	2,848
.0340	MATERIAL AND SUPPLIES.....	260,000	210,000	210,000	210,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,700	4,700	4,700	4,464
.0360	REPAIR PARTS AND MATERIAL.....	1,540,000	1,200,000	1,200,000	1,199,970
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	110,000	66,000	66,000	66,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	3,523,070	2,981,370	2,981,370	2,673,855
.0440	MACHINERY AND EQUIPMENT.....	39,000	39,000	39,000	11,997
.0450	VEHICLES.....	2,492,724	1,994,000	1,994,000	1,992,558
*2035.0400	FOR EQUIPMENT.....	2,531,724	2,033,000	2,033,000	2,004,555
*BUDGET LEVEL TOTAL.....		\$12,378,288	\$11,393,881	\$11,247,405	\$10,814,288

BUDGET DOCUMENT FOR YEAR 2007
740--CHICAGO--O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
O'HARE/FLEET OPERATIONS-3405							
7183	MOTOR TRUCK DRIVER.....	2	\$ 29.15H	2	\$ 29.15H	2	\$ 28.70H
7177	EQUIPMENT RENTAL COORDINATOR.....	1	67,656	1	66,000	1	64,548
7164	GARAGE ATTENDANT.....	17	17.32H	17	16.90H	17	16.53H
7136	SERVICEMAN.....	1	56,220	1	52,344	1	51,192
7136	SERVICEMAN.....	1	53,652	1	49,980	1	48,876
7136	SERVICEMAN.....	1	48,888	1	45,552	1	44,544
7124	EQUIPMENT DISPATCHER.....	1	29.65H	1	29.65H	1	29.20H
7048	MANAGER-D'HARE VEHICLE OPERATIONS.....	1	93,648	1	87,228	1	85,308
6676	FOREMAN OF MACHINISTS.....	4	38.89H	4	38.89H	4	37.63H
6674	MACHINIST.....	6	36.89H	5	36.89H	5	35.63H
6673	MACHINIST (AUTOMOTIVE).....	27	36.89H	28	36.89H	28	35.63H
6575	GENERAL SHOP FOREMAN.....	1	80,676	1	78,708	1	76,980
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	8	36.30H	8	36.30H	8	35.15H
4605	AUTOMOTIVE PAINTER.....	1	34.40H	1	34.40H	1	33.55H
0431	CLERK IV.....	1	40,632	1	37,812	1	36,984
0311	PROJECTS ADMINISTRATOR.....	1	112,332	1	109,596	1	107,184
0308	STAFF ASSISTANT.....	1	46,692	1	70,368	1	68,820
0308	STAFF ASSISTANT.....			1	43,500	1	42,540
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220	1	52,344	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228				
	SCHEDULE SALARY ADJUSTMENTS.....		8,067		8,250		8,250
	SECTION TOTAL.....	77	4,959,356	77	4,930,581	77	4,784,105
	DIVISION TOTAL.....	77	4,959,356	77	4,930,581	77	4,784,105
	LESS TURNOVER.....		286,862		245,846		245,846
	TOTAL.....		\$ 4,692,484		\$ 4,684,915		\$ 4,538,459

11/8/2006

REPORTS OF COMMITTEES

91733

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
BUREAU OF STRATEGIC DEPLOYMENT

57/1005

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,251,306	\$14,115,337	\$13,928,467	\$11,428,633
.0011	CONTRACT WAGE INCREMENT-SALARY.....		18,137	18,137	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,035	56,429	56,429	
.0020	OVERTIME.....	102,000	102,000	102,000	495,250
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	84,500	84,500	84,500	43,103
.0022	DUTY AVAILABILITY.....	475,000	475,000	475,000	401,141
.0024	COMPENSATORY TIME PAYMENT.....	242,000	237,000	237,000	200,000
.0027	SUPERVISORS QUARTERLY PAYMENT.....	75,000	75,000	75,000	35,273
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	85,000	85,000	85,000	
.0088	FURLOUGH/SUPERVISOR'S COMP TIME BUY-BACK	154,000	150,000	150,000	64,372
.0091	UNIFORM ALLOWANCE.....	244,000	244,000	244,000	260,611
*1005.0000	FOR PERSONNEL SERVICES.....	15,743,841	15,642,403	15,455,533	12,928,383
	*BUDGET LEVEL TOTAL.....	\$15,743,841	\$15,642,403	\$15,455,533	\$12,928,383

BUDGET DOCUMENT FOR YEAR 2007
740--CHICAGO--O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF POLICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
AIRPORT LAW ENFORCEMENT-3230							
O'HARE AIRPORT-4230							
9752	COMMANDER.....	1	\$ 141,888	1	\$ 139,104	1	\$ 139,104
9173	LIEUTENANT.....	1	107,382	1	105,276	1	105,276
9173	LIEUTENANT.....	1	101,634	1	93,816	1	93,816
9171	SERGEANT.....	4	96,072	3	94,188	3	82,422
9171	SERGEANT.....	3	90,348	3	85,818	3	75,102
9171	SERGEANT.....	1	87,534	8	83,214	8	72,810
9171	SERGEANT.....	6	84,876				
9161	POLICE OFFICER.....	22	80,736	26	79,152	26	79,152
9161	POLICE OFFICER.....	17	78,006	12	76,476	12	76,476
9161	POLICE OFFICER.....	23	75,816	11	74,328	11	74,328
9161	POLICE OFFICER.....	17	73,116	25	71,682	25	71,682
9161	POLICE OFFICER.....	12	70,656	21	69,270	21	69,270
9161	POLICE OFFICER.....	36	68,262	34	66,924	34	66,924
9161	POLICE OFFICER.....	2	43,104				
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	84,876	2	83,214	2	83,214
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	3	82,008	2	80,400	2	80,400
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	4	79,632	4	78,072	4	78,072
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	6	76,764	7	75,258	7	75,258
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	5	74,178	7	72,726	7	72,726
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	4	55,728	2	54,636	2	54,636
9112	TRAFFIC CONTROL AIDE.....	4	53,784	4	52,344	4	51,192
9112	TRAFFIC CONTROL AIDE.....	1	51,360	3	49,980	3	48,876
9112	TRAFFIC CONTROL AIDE.....	6	46,800	2	47,700	2	46,656
9112	TRAFFIC CONTROL AIDE.....	3	44,700	4	45,552	4	44,544
9112	TRAFFIC CONTROL AIDE.....	3	42,636	6	43,500	6	42,540
9112	TRAFFIC CONTRDL AIDE.....	3	40,728	6	41,496	6	40,584
9112	TRAFFIC CONTROL AIDE.....	5	37,092	2	39,636	2	38,760
9112	TRAFFIC CONTROL AIDE.....	4	35,412	4	37,812	4	36,984
9112	TRAFFIC CONTROL AIDE.....	8	32,280	2	34,464	2	33,708
9112	TRAFFIC CONTROL AIDE.....			4	32,928	4	32,208
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,364	1	28,644	1	28,008
0438	TIMEKEEPER-CPD.....	1	40,632	1	37,812	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		30,043		55,012		55,012
SUB-SECTION TOTAL.....		209	14,489,137	209	14,343,538	209	14,156,868
SECTION TOTAL.....		209	14,489,137	209	14,343,538	209	14,156,868
DIVISION TOTAL.....		209	\$14,489,137	209	\$14,343,538	209	\$14,156,868

11/8/2006

REPORTS OF COMMITTEES

91735

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Mayor's 2007</u> <u>Recommendation</u>		<u>Revised</u> <u>2006</u>		<u>2006</u> <u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
DETECTIVE DIVISION-3245							
SPECIAL ACTIVITY/AVIATION-4072							
9158	EXPLOSIVES TECHNICIAN I.....	1	\$ 92,820	2	\$ 91,002	2	\$ 91,002
9158	EXPLOSIVES TECHNICIAN I.....	2	90,126	2	88,356	2	88,356
9158	EXPLOSIVES TECHNICIAN I.....	2	84,570	1	85,584	1	85,584
	SCHEDULE SALARY ADJUSTMENTS.....		992		1,417		1,417
	SUB-SECTION TOTAL.....	5	443,204	5	445,717	5	445,717
	SECTION TOTAL.....	5	443,204	5	445,717	5	445,717
	DIVISION TOTAL.....	5	\$ 443,204	5	\$ 445,717	5	\$ 445,717
	ORGANIZATION TOTAL.....	214	14,832,341	214	14,789,255	214	14,802,385
	LESS TURNOVER.....		850,000		617,489		617,489
	TOTAL.....		\$14,282,341		\$14,171,766		\$13,984,896

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

58/1010

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2006 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,104,549	\$ 1,931,707	\$ 1,885,699	\$ 1,362,504
.0011	CONTRACT WAGE INCREMENT-SALARY.....		23,388	23,388	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	39,904	35,491	35,491	
.0020	OVERTIME.....	127,595	127,595	127,595	127,761
.0091	UNIFORM ALLOWANCE.....	6,500			1,200
*2705.0000	FOR PERSONNEL SERVICES.....	2,278,548	2,118,181	2,072,173	1,481,465
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....				135,225
*2705.0100	FOR CONTRACTUAL SERVICES.....				135,225
.0319	CLOTHING.....				2,219
*2705.0300	FOR COMMODITIES AND MATERIALS.....				2,219
*BUDGET LEVEL TOTAL.....		\$ 2,278,548	\$ 2,118,181	\$ 2,072,173	\$ 1,628,809

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation No Rate	Revised 2006 No Rate	2006 Appropriation No Rate
OPERATIONS-3010				
AVIATION DISPATCH-4050				
7003	AVIATION COMMUNICATIONS OPERATOR.....	1 \$ 59,028	1 \$ 54,852	1 \$ 53,640
7003	AVIATION COMMUNICATIONS OPERATOR.....	1 53,784	1 52,344	1 51,192
7003	AVIATION COMMUNICATIONS OPERATOR.....	7 51,360	1 49,980	1 48,876
7003	AVIATION COMMUNICATIONS OPERATOR.....	2 49,008	5 47,700	5 46,656
7003	AVIATION COMMUNICATIONS OPERATOR.....	7 46,800	4 45,552	4 44,544
7003	AVIATION COMMUNICATIONS OPERATOR.....	4 44,700	7 43,500	7 42,540
7003	AVIATION COMMUNICATIONS OPERATOR.....	5 42,636	4 41,496	4 40,584
7003	AVIATION COMMUNICATIONS OPERATOR.....		4 37,812	4 36,984
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1 85,368	1 83,280	1 81,444
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1 81,492	1 75,888	1 74,220
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1 74,280	2 69,168	2 67,644
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1 70,896	1 63,048	1 61,656
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1 67,656	3 49,980	3 48,876
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1 53,652		
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2 51,228		
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 61,668	1 57,444	1 56,184
	SCHEDULE SALARY ADJUSTMENTS.....	33,871	27,907	27,907
	SUB-SECTION TOTAL.....	36 1,821,287	36 1,795,459	36 1,756,543
	SECTION TOTAL.....	36 1,821,287	36 1,795,459	36 1,756,543

NON-EMERGENCY SERVICES-3045

OPERATIONS NON-EMERGENCY SERVICES-4135				
8615	COMMUNICATIONS OPERATOR I-311.....	9 33,756	9 31,416	9 30,720
8615	COMMUNICATIONS OPERATOR I-311.....	1 32,196		
7003	AVIATION COMMUNICATIONS OPERATOR.....		1 37,812	1 36,984
	SCHEDULE SALARY ADJUSTMENTS.....	6,033	7,584	7,584
	SUB-SECTION TOTAL.....	10 342,033	10 328,140	10 321,048
	SECTION TOTAL.....	10 342,033	10 328,140	10 321,048
DIVISION TOTAL.....		46 2,263,300	46 2,123,599	46 2,077,591
LESS TURNOVER.....		118,847	156,401	156,401
TOTAL.....		\$ 2,144,453	\$ 1,967,198	\$ 1,921,190

11/8/2006

REPORTS OF COMMITTEES

91737

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005					
Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,526,134	\$14,956,818	\$13,366,818	\$13,600,000
.0011	CONTRACT WAGE INCREMENT-SALARY.....		346	346	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	66,661	52,631	52,631	104,993
.0020	OVERTIME.....	935,000	895,000	895,000	579,899
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	630,000	616,850	616,850	397,787
.0022	DUTY AVAILABILITY.....	566,596	542,720	542,720	319,153
.0024	COMPENSATORY TIME PAYMENT.....	138,000	190,000	190,000	
.0028	COOPERATIVE EDUCATION PROGRAM.....	35,700			
.0088	FURLOUGH/SUPERVISOR'S COMP TIME BUY-BACK.....	244,200	121,000	121,000	20,300
.0091	UNIFORM ALLOWANCE.....	237,375	254,000	254,000	156,300
*2005.0000	FOR PERSONNEL SERVICES.....	18,379,668	17,629,385	16,038,385	15,178,432
*BUDGET LEVEL TOTAL.....		\$18,379,668	\$17,629,385	\$16,038,385	\$15,178,432

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3104							
FIRE SUPPRESSION AND RESCUE-4118							
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	\$ 93,468	1	\$ 88,536	1	\$ 79,506
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	90,312	2	86,028	2	76,728
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	84,672	1	83,010	1	74,130
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	4	81,798	2	80,190	2	71,682
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....			1	77,592	1	69,294
8812	LIEUTENANT-PARAMEDIC.....	1	96,672	1	94,776	1	84,648
8811	LIEUTENANT-EMT.....	4	97,008	4	94,188	4	84,906
8811	LIEUTENANT-EMT.....	1	93,960	1	92,124	1	82,248
8811	LIEUTENANT-EMT.....	2	91,038	2	89,250	2	79,686
8807	FIRE ENGINEER-EMT.....	7	87,780	8	86,058	8	77,256
8807	FIRE ENGINEER-EMT.....	4	85,290	2	83,616	2	74,556
8807	FIRE ENGINEER-EMT.....	2	82,302	3	80,682	3	72,030
8807	FIRE ENGINEER-EMT.....	6	79,506	3	77,946	3	69,660
8807	FIRE ENGINEER-EMT.....			2	75,414	2	67,332
8801	FIREFIGHTER-EMT.....	1	79,088	2	74,550	2	66,582
8801	FIREFIGHTER-EMT.....	5	73,482	9	69,600	9	62,154
8801	FIREFIGHTER-EMT.....	9	70,992	2	66,270	2	59,172
8801	FIREFIGHTER-EMT.....	7	67,590	10	63,150	10	56,382
8801	FIREFIGHTER-EMT.....	11	64,410	11	60,054	11	53,622
8771	FIREFIGHTER(PER ARBITRATORS AWARD).....	1	84,402	1	82,746	1	75,006
8763	DISTRICT CHIEF.....	1	148,356	1	145,452	1	131,124
8761	FAA FIRE TRAINING SPECIALIST.....	1	104,742	1	102,690	1	92,574
8739	BATTALION CHIEF.....	1	114,486	1	112,242	1	101,190
8739	BATTALION CHIEF.....	2	105,204	2	103,140	2	92,982
8737	CAPTAIN.....	2	104,742	2	102,690	2	92,574
8737	CAPTAIN.....	1	98,640	1	96,708	1	87,186
8737	CAPTAIN.....	2	95,694	2	93,816	2	84,576
8736	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTR UCTOR)-EMT.....	1	109,410	1	110,298	1	98,484
8735	LIEUTENANT.....	1	96,072	1	94,188	1	84,906
8735	LIEUTENANT.....	2	93,276	3	91,446	3	82,434
8735	LIEUTENANT.....	1	90,348	6	85,818	6	77,370
8735	LIEUTENANT.....	5	87,534				
8735	LIEUTENANT.....	1	84,876				
8733	FIRE ENGINEER.....	11	84,402	1	85,644	1	77,208
8733	FIRE ENGINEER.....	5	82,008	12	82,746	12	75,006
8733	FIRE ENGINEER.....	3	79,134	5	80,400	5	72,384

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3104 - CONTINUED							
FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED							
8733	FIRE ENGINEER.....	5	76,446	6	77,580	6	69,936
8733	FIRE ENGINEER.....			1	74,946	1	67,626
8731	FIREFIGHTER.....	14	79,092	15	77,544	15	69,570
8731	FIREFIGHTER.....	2	76,056	2	74,562	2	66,888
8731	FIREFIGHTER.....	6	73,116	6	80,190	6	64,638
8731	FIREFIGHTER.....	7	70,656	8	69,270	8	62,430
8731	FIREFIGHTER.....	18	68,262	1	66,924	1	60,342
8731	FIREFIGHTER.....	1	64,992	16	44,838	16	40,416
8731	FIREFIGHTER.....	1	45,732				
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	56,538	1	55,428	1	49,968
8728	FIREFIGHTER/PARAMEDIC.....	1	84,630	1	82,974	1	73,746
8728	FIREFIGHTER/PARAMEDIC.....	1	78,234	1	76,698	1	68,520
8728	FIREFIGHTER/PARAMEDIC.....	1	75,600	1	74,118	1	66,174
8701	BATTALION CHIEF - EMT.....	1	119,064	1	116,730	1	104,232
8701	BATTALION CHIEF - EMT.....	1	109,410	1	107,268	1	95,772
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196	1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		56,753		44,289		44,289
	SUB-SECTION TOTAL.....	189	13,490,201	169	12,880,989	189	11,530,803
EMERGENCY MEDICAL SERVICES-4120							
8750	PARAMEDIC.....	1	81,864	6	77,544	6	69,570
8750	PARAMEDIC.....	5	79,092	3	74,562	3	66,888
8750	PARAMEDIC.....	2	76,056	2	80,190	2	64,638
8750	PARAMEDIC.....	1	73,116	4	44,838	4	40,416
8750	PARAMEDIC.....	6	45,732				
8749	PARAMEDIC-IN-CHARGE.....	2	87,354	6	82,746	6	75,006
8749	PARAMEDIC-IN-CHARGE.....	4	84,402	3	80,400	3	72,384
8749	PARAMEDIC-IN-CHARGE.....	1	79,134	2	74,946	2	67,626
8749	PARAMEDIC-IN-CHARGE.....	1	76,446				
8749	PARAMEDIC-IN-CHARGE.....	1	73,968				
8749	PARAMEDIC-IN-CHARGE.....	2	67,092				
8745	AMBULANCE COMMANDER.....	1	107,382	2	94,188	2	84,906
8745	AMBULANCE COMMANDER.....	2	101,634	1	88,578	1	79,854
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	84,876	1	82,746	1	75,006
	SCHEDULE SALARY ADJUSTMENTS.....		9,908		8,342		8,342
	SUB-SECTION TOTAL.....	30	2,258,426	30	2,284,292	30	2,044,478
	SECTION TOTAL.....	189	15,748,627	189	15,165,281	189	13,575,281
	DIVISION TOTAL.....	199	15,748,627	199	15,165,281	199	13,575,281
	LESS TURNOVER.....		155,832		155,832		155,832
	TOTAL.....		\$15,592,795		\$15,009,449		\$13,419,449

11/8/2006

REPORTS OF COMMITTEES

91739

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INTL AIRPORT REVENUE FUNDDEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT

85/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$72,034,214	\$71,922,225	\$69,928,212	\$62,757,164
.0011	CONTRACT WAGE INCREMENT-SALARY.....		374,935	374,935	
.0012	CONTRACT WAGE INCREMENT-PR.....		740,621	740,621	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	290,627	300,258	300,258	
.0020	OVERTIME.....	4,326,219	4,326,219	4,326,219	7,161,062
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	4,800,000	4,800,000	4,800,000	4,739,952
.0091	UNIFORM ALLOWANCE.....	75,000	75,000	75,000	63,700
*2015.0000	FOR PERSONNEL SERVICES.....	81,525,080	82,538,258	80,545,245	74,721,878
.0130	POSTAGE.....	50,000	50,000	50,000	32,968
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	8,533,850	6,748,000	6,748,000	5,984,018
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	44,034,015	42,507,600	42,507,600	34,810,004
.0141	APPRAISALS.....	50,000	5,000	5,000	
.0144	ENGINEERING AND ARCHITECTURE.....	1,034,675	822,000	822,000	525,888
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	262,150	449,114	449,114	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		3,500	3,500	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		180,000	180,000	102,587
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	160,000	170,000	170,000	
.0157	RENTAL OF EQUIPMENT.....	37,656,637	37,643,428	37,643,428	37,028,952
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	650,000	650,000	650,000	226,921
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	28,703,435	25,734,360	25,734,360	22,579,609
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,511,490	10,932,542	10,932,542	9,562,254
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	222,750	193,450	193,450	207,303
.0169	TECHNICAL MEETING COSTS.....	439,935	379,950	379,950	246,379
.0178	FREIGHT AND EXPRESS CHARGES.....	500	2,000	2,000	125
.0181	MOBILE COMMUNICATION SERVICES.....	76,217	76,217	76,217	115,000
.0183	WATER.....	2,322,650	2,255,000	2,255,000	2,348,435
.0185	WASTE DISPOSAL SERVICES.....	550,000	550,000	550,000	489,134
.0186	PAGERS.....	122,000	122,000	122,000	123,658
.0188	VEHICLE TRACKING SERVICE.....	59,085	50,000	50,000	
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	1,775,221	1,488,192	1,488,192	1,251,059
.0190	TELEPHONE-CENTREX BILLING.....	5,280	5,280	5,280	5,280
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES....	50,000	55,000	55,000	
.0196	DATA CIRCUITS.....	239,052	199,210	199,210	147,489
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	17,000	17,600	17,600	17,537
*2015.0100	FOR CONTRACTUAL SERVICES.....	138,525,942	131,289,443	131,288,443	115,808,800
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	1,500	1,500	1,500	180
.0245	REIMBURSEMENT TO TRAVELERS.....	50,500	45,250	45,250	39,776
.0270	LOCAL TRANSPORTATION.....	1,500	1,500	1,500	1,151
*2015.0200	FOR TRAVEL.....	53,500	48,250	48,250	41,107
.0313	CLEANING AND SANITATION SUPPLY.....	2,192,550	1,992,550	1,992,550	1,839,229
.0314	FUEL OIL.....	120,000	120,000	120,000	65,225
.0319	CLOTHING.....	207,700	148,500	148,500	117,015
.0340	MATERIAL AND SUPPLIES.....	4,812,350	7,628,500	7,628,500	7,194,649
.0345	APPARATUS AND INSTRUMENTS.....	111,647	248,500	248,500	2,997
.0350	STATIONERY AND OFFICE SUPPLIES.....	124,500	125,500	125,500	
.0360	REPAIR PARTS AND MATERIAL.....	1,340,000	1,340,000	1,340,000	1,218,465
.0361	BUILDING MATERIALS AND SUPPLIES.....	353,000	338,000	338,000	234,560
.0362	PAINTS AND PAINTING SUPPLIES.....	175,000	175,000	175,000	118,627
.0364	PLUMBING SUPPLIES.....	135,000	135,000	135,000	123,797
.0365	ELECTRICAL SUPPLIES.....	1,575,000	1,500,000	1,500,000	1,500,000
*2015.0300	FOR COMMODITIES AND MATERIALS.....	11,148,747	13,751,550	13,751,550	12,414,584

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's 2007 Recommendation</u>	<u>Revised 2006</u>	<u>2006 Appropriation</u>	<u>2005 Expenditures</u>
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	34,000	29,000	29,000	26,125
.0422	OFFICE MACHINES.....	2,000	2,000	2,000	
.0423	COMMUNICATION DEVICES.....	224,000	261,000	261,000	155,786
.0424	FURNITURE AND FURNISHINGS.....	2,060,000	60,000	60,000	
.0440	MACHINERY AND EQUIPMENT.....	599,000	223,200	223,200	124,128
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	517,000	286,000	286,000	350,159
*2015.0400	FOR EQUIPMENT.....	3,436,000	861,200	861,200	656,188
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	3,415,054	3,865,054	3,865,054	3,084,255
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	3,415,054	3,865,054	3,865,054	3,084,255
	*BUDGET LEVEL TOTAL.....	238,103,303	232,354,755	230,360,742	206,724,602

11/8/2006

REPORTS OF COMMITTEES

91741

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015							
ADMINISTRATION-4400							
9985	COMMISSIONER OF AVIATION.....	1	\$ 190,764	1	\$ 186,108	1	\$ 161,688
9813	MANAGING DEPUTY COMMISSIONER.....	1	147,480	1	140,796	1	137,700
9813	MANAGING DEPUTY COMMISSIONER.....	1	144,312	1	127,752	1	124,944
9679	DEPUTY COMMISSIONER.....	1	110,760				
9660	FIRST DEPUTY COMMISSIONER.....	1	155,604	1	151,812	1	148,476
7060	DIRECTOR OF AVIATION DEVELOPMENT.....			1	72,468	1	70,872
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	98,100				
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	81,492				
2976	EXECUTIVE ASSISTANT.....	1	73,800				
0810	EXECUTIVE SECRETARY II.....	1	53,652				
0320	ASSISTANT TO THE COMMISSIONER.....			1	49,980	1	48,876
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,884	1	54,852	1	53,640
0313	ASSISTANT COMMISSIONER.....	1	92,256	1	95,712	1	93,600
0313	ASSISTANT COMMISSIONER.....	1	84,240				
0311	PROJECTS ADMINISTRATOR.....	1	77,148	1	95,676	1	93,576
0310	PROJECT MANAGER.....			1	83,280	1	81,444
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	56,220	1	54,852	1	53,640
0308	STAFF ASSISTANT.....	1	51,228	1	47,700	1	46,656
0308	STAFF ASSISTANT.....	1	42,528				
0304	ASSISTANT TO COMMISSIONER.....	1	70,896	1	66,000	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620	1	57,444	1	56,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		11,120		5,729		5,729
	SUB-SECTION TOTAL.....	20	1,780,208	15	1,337,881	15	1,288,229
NOISE ABATEMENT-4401							
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	61,668				
3092	PROGRAM DIRECTOR.....	1	102,744	1	95,712	1	93,600
3092	PROGRAM DIRECTOR.....			1	75,888	1	74,220
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	44,592	1	43,500	1	42,540
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,668	1	60,168	1	58,848
0313	ASSISTANT COMMISSIONER.....	1	93,648	1	91,368	1	89,352
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,691		2,533		2,533
	SUB-SECTION TOTAL.....	6	418,236	6	416,869	6	407,748
HUMAN RESOURCES-4402							
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	81,492				
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	61,668	1	100,236	1	98,028
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368	1	83,280	1	81,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,668	1	63,048	1	61,656
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,220	1	57,444	1	56,184
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	51,228				
0379	DIRECTOR OF ADMINISTRATION.....	1	74,280	1	72,468	1	70,872
0323	ADMINISTRATIVE ASSISTANT III.....			1	37,812	1	36,984
0313	ASSISTANT COMMISSIONER.....	1	77,148	1	87,228	1	85,308
0311	PROJECTS ADMINISTRATOR.....			1	75,264	1	73,608
0311	PROJECTS ADMINISTRATOR.....			2	69,168	2	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280	1	72,468	1	70,872
0308	STAFF ASSISTANT.....	1	64,620	1	45,552	1	44,544
0308	STAFF ASSISTANT.....	1	48,888	1	43,500	1	42,540
0308	STAFF ASSISTANT.....	1	46,692	1	41,496	1	40,584
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528	1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		10,054		7,501		7,501
	SUB-SECTION TOTAL.....	15	834,054	16	1,012,881	16	990,541

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED							
PAYROLL PROCESSING-4404							
1342	SENIOR PERSONNEL ASSISTANT.....	1	48,888	1	47,700	1	46,656
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	52,344	1	51,192
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,328				
0664	DATA ENTRY OPERATOR.....			1	31,416	1	30,720
0431	CLERK IV.....	1	48,888	1	45,552	1	44,544
0431	CLERK IV.....	2	46,692	3	43,500	3	42,540
0431	CLERK IV.....	1	42,528	1	41,496	1	40,584
0431	CLERK IV.....	2	32,196	1	31,416	1	30,720
0169	CHIEF TIMEKEEPER.....	1	74,280	1	72,468	1	70,872
	SCHEDULE SALARY ADJUSTMENTS.....		7,493		4,725		4,725
	SUB-SECTION TOTAL.....	9	415,181	10	457,817	10	447,833
EXTERNAL COMMUNICATIONS-4406							
9679	DEPUTY COMMISSIONER.....	1	110,760	1	108,060	1	105,684
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	74,280	1	69,168	1	67,644
7062	DIRECTOR OF MARKETING.....	1	107,652	1	105,024	1	102,708
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	51,228	2	47,700	2	46,656
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	48,888	3	45,552	3	44,544
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	46,692	2	43,500	2	42,540
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	44,592	6	41,496	6	40,584
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	8	42,528	3	39,636	3	38,760
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	4	40,632	7	37,812	7	36,984
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	5	38,760	1	36,096	1	35,304
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	36,996	1	34,464	1	33,708
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	35,328	1	32,928	1	32,208
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	32,196	1	31,416	1	30,720
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	46,692	1	45,552	1	44,544
0729	INFORMATION COORDINATOR.....	1	67,656	1	66,000	1	64,548
0705	DIRECTOR PUBLIC AFFAIRS.....			1	75,888	1	74,220
0702	PUBLIC RELATIONS REP II.....	1	61,668	1	60,168	1	58,848
0702	PUBLIC RELATIONS REP II.....	1	51,228	1	47,700	1	46,656
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,668	1	57,444	1	56,184
0313	ASSISTANT COMMISSIONER.....	1	89,412	1	82,188	1	80,376
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220	2	69,168	2	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	54,852	1	53,640
0308	STAFF ASSISTANT.....	1	48,888	1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760	1	36,096	1	35,304
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,416	1	30,720
0216	MANAGER OF CUSTOMER SERVICES.....	1	89,412	1	83,280	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		18,231		18,187		18,187
	SUB-SECTION TOTAL.....	40	2,055,171	44	2,211,438	44	2,183,175
COMMERCIAL DEVELOPMENT/CONCESSIONS-4407							
9813	MANAGING DEPUTY COMMISSIONER.....	1	130,944				
9679	DEPUTY COMMISSIONER.....			1	105,396	1	103,080
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	74,280	1	72,468	1	70,872
0311	PROJECTS ADMINISTRATOR.....	1	85,104	1	83,028	1	81,204
0311	PROJECTS ADMINISTRATOR.....	1	74,280				
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	47,700	1	46,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888				
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,157		2,777		2,777
	SUB-SECTION TOTAL.....	6	466,881	5	342,785	5	335,308

11/8/2006

REPORTS OF COMMITTEES

91743

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED							
CONTRACTS-4408							
9532	STORES LABORER.....	3	31,55H				
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..			2	41,496	2	40,584
6331	SENIOR STOREKEEPER.....	1	38,760				
6331	SENIOR STOREKEEPER.....	2	29,364				
1819	CHIEF STOREKEEPER.....	2	58,884				
1812	MANAGER OF WAREHOUSE OPERATIONS.....	1	81,492				
1580	SUPERVISOR OF CONTRACTS.....	1	89,412	1	87,228	1	85,308
1572	CHIEF CONTRACT EXPEDITER.....	2	51,228	2	49,980	2	48,876
1482	CONTRACT REVIEW SPECIALIST II.....	1	51,228	1	49,980	1	48,876
1191	CONTRACT ADMINISTRATOR.....			1	72,468	1	70,872
0313	ASSISTANT COMMISSIONER.....	1	89,412	1	87,228	1	85,308
0311	PROJECTS ADMINISTRATOR.....	1	69,972	1	69,168	1	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280	1	54,852	1	53,640
0308	STAFF ASSISTANT.....	1	56,220	1	45,552	1	44,544
0308	STAFF ASSISTANT.....	1	48,888				
	SCHEDULE SALARY ADJUSTMENTS.....		8,858		7,976		7,976
	SUB-SECTION TOTAL.....	18	1,080,560	11	857,404	11	843,088
DEPARTMENTAL FINANCE-4410							
9679	DEPUTY COMMISSIONER.....	1	110,760	1	108,060	1	105,684
1179	MANAGER OF FINANCE.....	1	107,652	1	105,024	1	102,708
1179	MANAGER OF FINANCE.....	1	89,412	1	83,280	1	81,444
1179	MANAGER OF FINANCE.....	1	74,280				
1165	ASSISTANT MANAGER OF FINANCE.....			1	60,168	1	58,848
0810	EXECUTIVE SECRETARY II.....	1	48,888	1	47,700	1	46,656
0431	CLERK IV.....	1	33,756	1	37,812	1	36,984
0431	CLERK IV.....	1	32,196	1	34,464	1	33,708
0430	CLERK III.....			1	26,100	1	25,524
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,228				
0318	ASSISTANT TO THE COMMISSIONER.....			1	54,852	1	53,640
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656	1	66,000	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	49,980	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632	1	37,812	1	36,984
0190	ACCOUNTING TECHNICIAN II.....	2	42,528	1	43,500	1	42,540
0190	ACCOUNTING TECHNICIAN II.....			1	41,496	1	40,584
0189	ACCOUNTING TECHNICIAN I.....	1	44,592	1	43,500	1	42,540
0159	SUPERVISOR OF COST CONTROL.....	1	61,668				
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	70,896	1	66,000	1	64,548
0126	FINANCIAL OFFICER.....	1	89,412	1	83,280	1	81,444
0123	FISCAL ADMINISTRATOR.....			1	79,500	1	77,748
	SCHEDULE SALARY ADJUSTMENTS.....		9,371		8,634		8,634
	SUB-SECTION TOTAL.....	17	1,088,883	18	1,077,162	18	1,053,642
REVENUE MANAGEMENT-4411							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....			1	83,280	1	81,444
0832	PERSONAL COMPUTER OPERATOR II.....			1	34,464	1	33,708
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	89,412				
0228	PRINCIPAL REVENUE ANALYST.....	1	70,728	2	69,000	2	67,476
0228	PRINCIPAL REVENUE ANALYST.....	1	67,656	1	63,120	1	61,728
0228	PRINCIPAL REVENUE ANALYST.....	1	50,616				
0144	FISCAL POLICY ANALYST.....	1	73,896	1	69,000	1	67,476
0104	ACCOUNTANT IV.....	1	77,148	2	75,264	2	73,608
0104	ACCOUNTANT IV.....	1	73,896	1	69,000	1	67,476
0104	ACCOUNTANT IV.....	1	55,872				
	SCHEDULE SALARY ADJUSTMENTS.....		10,067		7,314		7,314
	SUB-SECTION TOTAL.....	8	589,281	9	614,706	9	601,314

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED							
DEPARTMENTAL M.I.S.-4412							
9679	DEPUTY COMMISSIONER.....	1	110,760	1	108,060	1	105,684
1140	CHIEF OPERATIONS ANALYST.....	1	92,112	1	89,868	1	87,888
0831	PERSONAL COMPUTER OPERATOR III.....	1	46,692	1	45,552	1	44,544
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	70,896	1	69,168	1	67,644
0625	CHIEF PROGRAMMER/ANALYST.....	1	102,492	1	95,676	1	93,576
0311	PROJECTS ADMINISTRATOR.....			1	72,096	1	70,512
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	89,412	1	83,280	1	81,444
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656	1	66,000	1	64,548
0304	ASSISTANT TO COMMISSIONER.....	1	61,668	1	60,168	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		4,556		4,930		4,930
	SUB-SECTION TOTAL.....	8	646,244	9	694,798	9	678,618
ADMINISTRATIVE SERVICES-4413							
9532	STORES LABORER.....			3	31.55H	3	30.15H
6331	SENIOR STOREKEEPER.....			1	36,096	1	35,304
6331	SENIOR STOREKEEPER.....			2	28,644	2	28,008
1819	CHIEF STOREKEEPER.....			2	54,852	2	53,640
1812	MANAGER OF WAREHOUSE OPERATIONS.....			1	79,500	1	77,748
0379	DIRECTOR OF ADMINISTRATION.....			1	72,468	1	70,872
0308	STAFF ASSISTANT.....			1	63,048	1	61,656
0308	STAFF ASSISTANT.....			1	54,852	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....				4,157		4,157
	SUB-SECTION TOTAL.....			12	670,199	12	651,191
CAPITAL FINANCE-4414							
9679	DEPUTY COMMISSIONER.....	1	110,760	1	108,060	1	105,684
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	67,656	1	75,888	1	74,220
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	74,280	1	69,168	1	67,644
1179	MANAGER OF FINANCE.....			1	72,468	1	70,872
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220	1	54,852	1	53,640
0311	PROJECTS ADMINISTRATOR.....	1	70,896				
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632	1	39,636	1	38,760
0190	ACCOUNTING TECHNICIAN II.....	1	53,652	1	49,980	1	48,876
0190	ACCOUNTING TECHNICIAN II.....	1	46,692	1	45,552	1	44,544
0190	ACCOUNTING TECHNICIAN II.....	1	44,592	1	41,496	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		5,692		5,572		5,572
	SUB-SECTION TOTAL.....	9	571,072	9	562,672	9	550,386

11/8/2006

REPORTS OF COMMITTEES

91745

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUNDDEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED							
DEVELOPMENT-4415							
9813	MANAGING DEPUTY COMMISSIONER.....			1	143,880	1	140,712
9679	DEPUTY COMMISSIONER.....	1	110,760	1	108,060	1	105,684
6144	ENGINEERING TECHNICIAN V.....			1	45,552	1	44,544
6055	MECHANICAL ENGINEER V.....	1	92,112	1	89,868	1	87,888
6054	MECHANICAL ENGINEER IV.....	1	84,264	1	82,212	1	80,400
6054	MECHANICAL ENGINEER IV.....	1	80,676	1	75,264	1	73,608
5814	ELECTRICAL ENGINEER IV.....	1	84,264	1	82,212	1	80,400
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	106,080	1	103,488	1	101,208
5632	COORDINATING ENGINEER II.....	1	113,220	1	110,460	1	108,024
5632	COORDINATING ENGINEER II.....	1	88,056	1	85,908	1	84,012
5630	COORDINATING ENGINEER I.....	1	80,676	1	78,708	1	76,980
5620	STRUCTURAL ENGINEER IV.....	1	84,264	1	82,212	1	80,400
5616	SUPERVISING ENGINEER.....	1	98,064	2	95,676	2	93,576
5616	SUPERVISING ENGINEER.....			1	72,096	1	70,512
5615	CIVIL ENGINEER V.....	1	67,656	1	66,000	1	64,548
5614	CIVIL ENGINEER IV.....	1	84,264	1	82,212	1	80,400
5424	SUPERVISING ARCHITECT.....	1	92,112	1	85,908	1	84,012
5424	SUPERVISING ARCHITECT.....	1	67,656	1	66,000	1	64,548
5408	COORDINATING ARCHITECT II.....	1	106,080	1	103,488	1	101,208
5408	COORDINATING ARCHITECT II.....	1	80,676	1	78,708	1	76,980
5407	COORDINATING ARCHITECT I.....	1	73,896	1	72,096	1	70,512
1572	CHIEF CONTRACT EXPEDITER.....	1	70,896	1	69,168	1	67,644
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	98,064	1	95,676	1	93,576
0832	PERSONAL COMPUTER OPERATOR II.....	1	44,592				
0429	CLERK II.....	1	36,996	1	36,096	1	35,304
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656	1	66,000	1	64,548
0313	ASSISTANT COMMISSIONER.....	1	92,112	1	89,868	1	87,888
0310	PROJECT MANAGER.....	2	72,000				
0303	ADMINISTRATIVE ASSISTANT III.....			1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,416	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		13,853		17,216		17,216
	SUB-SECTION TOTAL.....	26	2,182,945	29	2,358,824	29	2,307,284
PLANNING-4420							
9679	DEPUTY COMMISSIONER.....	1	102,660				
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....			1	60,168	1	58,848
7018	DIRECTOR OF CARGO FACILITIES.....	1	51,228				
6055	MECHANICAL ENGINEER V.....			1	66,000	1	64,548
5424	SUPERVISING ARCHITECT.....	1	67,656				
2976	EXECUTIVE ASSISTANT.....			1	83,460	1	81,624
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	2	74,280	1	75,888	1	74,220
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....			1	72,468	1	70,872
1441	COORDINATING PLANNER I.....	1	67,656	1	66,000	1	64,548
1440	COORDINATING PLANNER II.....	1	98,064	1	95,676	1	93,576
1440	COORDINATING PLANNER II.....	1	73,896	1	72,096	1	70,512
0311	PROJECTS ADMINISTRATOR.....	1	67,656	1	66,000	1	64,548
0308	STAFF ASSISTANT.....	1	58,884	1	57,444	1	56,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652	1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		9,132		9,958		9,958
	SUB-SECTION TOTAL.....	11	789,044	11	777,502	11	760,830

BUDGET DOCUMENT FOR YEAR 2007
740--CHICAGO--O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED							
PROPERTY MANAGEMENT-4430							
9679	DEPUTY COMMISSIONER.....			2	108,060	2	105,684
1665	CHIEF LEASING AGENT.....	1	70,896	1	69,168	1	67,644
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	102,744	1	100,236	1	98,028
1617	PARALEGAL II.....	1	51,228	1	49,980	1	48,876
1562	CONTRACT NEGOTIATOR.....	1	77,784	1	72,468	1	70,872
1440	COORDINATING PLANNER II.....	1	98,064	1	95,676	1	93,576
0832	PERSONAL COMPUTER OPERATOR II.....			1	43,500	1	42,540
0810	EXECUTIVE SECRETARY II.....			1	52,344	1	51,192
0313	ASSISTANT COMMISSIONER.....	1	89,412	1	87,228	1	85,308
0303	ADMINISTRATIVE ASSISTANT III.....			1	63,048	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		807		387		387
	SUB-SECTION TOTAL.....	6	490,935	11	850,155	11	831,447
ADMINISTRATION/O'HARE-4500							
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....			1	79,500	1	77,748
1646	ATTORNEY.....			1	95,712	1	93,600
1617	PARALEGAL II.....			1	41,496	1	40,584
0313	ASSISTANT COMMISSIONER.....			1	105,024	1	102,708
0308	STAFF ASSISTANT.....			1	52,344	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....				978		978
	SUB-SECTION TOTAL.....			5	375,054	5	366,810
LEGAL/GOVERNMENT AFFAIRS-4510							
9679	DEPUTY COMMISSIONER.....	1	110,760				
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	81,492				
0313	ASSISTANT COMMISSIONER.....	1	107,652				
0313	ASSISTANT COMMISSIONER.....	1	81,324				
0308	STAFF ASSISTANT.....	1	53,652				
	SCHEDULE SALARY ADJUSTMENTS.....		2,244				
	SUB-SECTION TOTAL.....	5	437,124				
ADMINISTRATION/OPERATIONS-4600							
9813	MANAGING DEPUTY COMMISSIONER.....			1	142,464	1	139,332
9679	DEPUTY COMMISSIONER.....			1	108,060	1	105,684
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...			1	95,712	1	93,600
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...			1	91,368	1	89,352
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....			1	54,852	1	53,640
0810	EXECUTIVE SECRETARY II.....			1	45,552	1	44,544
0313	ASSISTANT COMMISSIONER.....			1	87,228	1	85,308
	SCHEDULE SALARY ADJUSTMENTS.....				1,339		1,339
	SUB-SECTION TOTAL.....			7	626,575	7	612,799

11/8/2006

REPORTS OF COMMITTEES

91747

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUNDDEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED							
AIRFIELD OPERATIONS-4606							
9813	MANAGING DEPUTY COMMISSIONER.....	1	146,028				
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	93,648	1	91,368	1	89,352
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	74,280	1	87,228	1	85,308
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....			1	72,468	1	70,872
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	85,368	1	79,500	1	77,748
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	74,280	1	72,468	1	70,872
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....			1	69,168	1	67,644
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	85,368	1	83,280	1	81,444
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	81,492	2	79,500	2	77,748
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	77,784	1	72,468	1	70,872
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	70,896	1	69,168	1	67,644
7021	AIRPORT OPERATIONS SUPERVISOR II.....	4	64,620	1	66,000	1	64,548
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	61,668	2	63,048	2	61,656
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	58,884	1	60,168	1	58,848
7021	AIRPORT OPERATIONS SUPERVISOR II.....			5	49,980	5	48,876
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	98,100				
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	70,896	1	66,000	1	64,548
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	61,668	1	57,444	1	56,184
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	58,884	6	54,852	6	53,640
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	55,220	3	52,344	3	51,192
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	53,652	1	49,980	1	48,876
7010	AIRPORT OPERATIONS SUPERVISOR I.....	5	48,888	7	45,552	7	44,544
7010	AIRPORT OPERATIONS SUPERVISOR I.....	7	46,692				
0810	EXECUTIVE SECRETARY II.....	1	46,692				
0313	ASSISTANT COMMISSIONER.....	1	92,112	1	89,868	1	87,888
0311	PROJECTS ADMINISTRATOR.....	1	79,968				
	SCHEDULE SALARY ADJUSTMENTS.....		25,303		27,990		27,990
	SUB-SECTION TOTAL.....	44	2,942,923	40	2,454,570	40	2,401,050
VEHICLE OPERATIONS-4626							
7633	HOISTING ENGINEER.....	4	41.55H	4	41.55H	4	39.55H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	32.15H	1	32.15H	1	31.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	30.65H	7	30.65H	7	30.20H
7184	POOL MOTOR TRUCK DRIVER.....	154,000H	26.24H	154,000H	26.24H	154,000H	25.83H
7184	POOL MOTOR TRUCK DRIVER.....	77,000H	23.32H	77,000H	23.32H	77,000H	22.96H
7183	MOTOR TRUCK DRIVER.....	1,240H	29.40H	1,240H	29.40H	1,240H	28.95H
7183	MOTOR TRUCK DRIVER.....	96	29.15H	91	29.15H	91	28.70H
7124	EQUIPMENT DISPATCHER.....	8	29.65H	8	29.65H	8	29.20H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.O.)..	1	5,399.00M	1	5,399.00M	1	5,321.00M
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....			1	66,000	1	64,548
7047	MANAGER VEHICLE MAINTENANCE.....	1	85,368	1	79,500	1	77,748
7015	AIRPORT MANAGER-O'HARE.....	1	81,492	1	75,888	1	74,220
0311	PROJECTS ADMINISTRATOR.....	1	67,656				
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888				
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		4,102		4,396		4,396
	SUB-SECTION TOTAL.....	122	13,311,518	116	12,848,938	116	12,736,122

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED							
ADMINISTRATION FACILITIES-4700							
9679	DEPUTY COMMISSIONER.....	1	105,660	1	105,420	1	103,104
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....			1	83,280	1	81,444
7099	AIRPORT FACILITIES MANAGER.....	1	64,620	2	60,168	2	58,848
7099	AIRPORT FACILITIES MANAGER.....	1	61,668				
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	98,100	1	95,712	1	93,600
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	58,884	2	57,444	2	56,184
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	56,220	1	54,852	1	53,640
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	46,692				
5614	CIVIL ENGINEER IV.....	1	84,264	2	82,212	2	80,400
5614	CIVIL ENGINEER IV.....	1	61,632				
5613	CIVIL ENGINEER III.....	1	55,872	1	54,504	1	53,304
5424	SUPERVISING ARCHITECT.....	1	92,112	1	85,908	1	84,012
0810	EXECUTIVE SECRETARY II.....	1	53,652	1	49,980	1	48,876
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,528	2	41,496	2	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760				
0313	ASSISTANT COMMISSIONER.....	2	96,216	1	93,864	1	91,800
0311	PROJECTS ADMINISTRATOR.....	2	77,148	2	75,264	2	73,608
0311	PROJECTS ADMINISTRATOR.....	2	70,896	1	69,168	1	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	54,852	1	53,640
0308	STAFF ASSISTANT.....	1	53,652	1	49,980	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	2	51,228	2	49,980	2	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888	1	47,700	1	46,656
0126	FINANCIAL OFFICER.....			1	60,168	1	58,848
0123	FISCAL ADMINISTRATOR.....	1	81,492				
	SCHEDULE SALARY ADJUSTMENTS.....		9,193		8,869		8,669
	SUB-SECTION TOTAL.....	26	1,747,393	25	1,847,385	25	1,611,313
HVAC PLANT-4707							
7775	STATIONARY FIREMAN.....	10	26.07H	10	26.07H	10	24.69H
7747	CHIEF OPERATING ENGINEER.....	1	7,959.47M	1	7,959.47M	1	7,765.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	42.09H	14	42.09H	14	41.07H
7743	OPERATING ENGINEER, GROUP A.....	40	38.27H	40	38.27H	40	37.34H
7741	OPERATING ENGINEER, GROUP C.....	54	36.36H	56	36.36H	56	35.47H
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	98,100	1	95,712	1	93,600
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	89,412	1	87,228	1	85,308
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	38.90H	3	38.90H	3	37.75H
5035	ELECTRICAL MECHANIC.....	9	36.30H	9	36.30H	9	35.15H
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	69,168	1	67,644
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	45,552	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		8,157		1,176		1,176
	SUB-SECTION TOTAL.....	135	10,149,171	138	10,352,902	138	10,080,052

11/8/2006

REPORTS OF COMMITTEES

91749

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED							
SKILLED TRADES-4717							
9411	CONSTRUCTION LABORER.....	11	31.55H	11	31.55H	11	30.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	32.65H	3	32.65H	3	31.25H
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	107,652	1	105,024	1	102,708
7027	CONSTRUCTION COORDINATOR.....	1	81,492	1	75,888	1	74,220
6676	FOREMAN OF MACHINISTS.....	1	38.89H	1	38.89H	1	37.63H
6674	MACHINIST.....	10	36.89H	10	36.89H	10	35.63H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M	1	7,193.33M	1	6,994.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	38.90H	8	38.90H	8	37.75H
5035	ELECTRICAL MECHANIC.....	59	36.30H	53	36.30H	53	35.15H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	6,983.60M	1	6,983.60M	1	6,671.60M
4855	SHEET METAL WORKER.....	6	36.96H	6	36.96H	6	35.31H
4776	FOREMAN OF STEAMFITTERS.....	2	39.60H	2	39.60H	2	38.10H
4774	STEAMFITTER.....	11	37.60H	12	37.60H	12	36.10H
4656	SIGN PAINTER.....	3	28.97H	3	28.26H	3	27.64H
4636	FOREMAN OF PAINTERS.....	1	38.70H	1	38.70H	1	37.74H
4634	PAINTER.....	4	36.55H	4	36.55H	4	35.65H
4634	PAINTER.....	32	34.40H	31	34.40H	31	33.55H
4630	GENERAL FOREMAN OF PAINTERS.....	1	7,453.33M	1	7,453.33M	1	7,269.60M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	35.94H	1	35.94H	1	34.54H
4303	FOREMAN OF CARPENTERS.....	1	39.02H	1	39.02H	1	37.32H
4301	CARPENTER.....	18	36.52H	18	36.52H	18	35.32H
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	49,980	1	48,876
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,884	1	57,444	1	56,184
0318	ASSISTANT TO THE COMMISSIONER.....			1	45,552	1	44,544
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280				
	SCHEDULE SALARY ADJUSTMENTS.....		669		2,202		2,202
	SUB-SECTION TOTAL.....	178	13,077,907	173	12,648,891	173	12,241,555
CUSTODIAL/LABOR SERVICES-4727							
9533	LABORER.....	59	25.92H	58	25.92H	58	24.34H
9533	LABORER.....	22,240H	25.92H	22,240H	25.92H	22,240H	24.34H
8244	FOREMAN OF LABORERS.....	1	32.45H	1	32.45H	1	31.05H
7099	AIRPORT FACILITIES MANAGER.....	1	77,784	1	72,468	1	70,872
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES			1	79,500	1	77,748
7027	CONSTRUCTION COORDINATOR.....	1	81,492	1	79,500	1	77,748
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	2	46,692	2	45,552	2	44,544
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	102,744	1	95,712	1	93,600
7005	AIRPORT MAINTENANCE FOREMAN.....	5	26.92H	6	26.92H	6	25.34H
4286	FOREMAN OF WINDOW WASHERS.....	2	3,283.00M	2	3,203.00M	2	3,133.00M
4285	WINDOW WASHER.....	2	3,228.00M	2	3,149.00M	2	3,080.00M
4285	WINDOW WASHER.....	17	3,173.00M	17	3,096.00M	17	3,028.00M
4282	LEAD CUSTODIAL WORKER.....	6	18.33H	6	17.88H	6	17.49H
4282	LEAD CUSTODIAL WORKER.....		18.33H		17.88H		17.49H
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	24.05H	1	23.46H	1	22.94H
4225	FOREMAN OF CUSTODIAL WORKERS.....	6	19.72H	6	19.24H	6	18.82H
4225	FOREMAN OF CUSTODIAL WORKERS.....		19.72H		19.24H		18.82H
4223	CUSTODIAL WORKER.....	95	16.04H	101	15.65H	101	15.31H
4223	CUSTODIAL WORKER.....		16.04H		15.65H		15.31H
4223	CUSTODIAL WORKER.....	12	10.30H	6	9.90H	6	9.90H
0318	ASSISTANT TO THE COMMISSIONER.....	1	85,368	1	83,280	1	81,444
0311	PROJECTS ADMINISTRATOR.....			1	79,500	1	77,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228	1	47,700	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		6,228		8,276		8,276
	SUB-SECTION TOTAL.....	213	8,214,248	215	8,307,985	215	8,951,620

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED							
SECURITY OPERATIONS-4800							
9813	MANAGING DEPUTY COMMISSIONER.....	1	123,396	1	120,384	1	117,732
9679	DEPUTY COMMISSIONER.....	1	105,048	1	114,936	1	112,404
9679	DEPUTY COMMISSIONER.....			1	106,464	1	104,124
6305	SAFETY SPECIALIST.....			2	41,496	2	40,584
6122	SAFETY SPECIALIST.....			1	52,344	1	51,192
6122	SAFETY SPECIALIST.....			1	41,496	1	40,584
4210	AVIATION SECURITY OFFICER.....	2	64,776	2	60,168	2	58,848
4210	AVIATION SECURITY OFFICER.....	1	59,028	11	54,852	11	53,640
4210	AVIATION SECURITY OFFICER.....	13	56,364	14	52,344	14	51,192
4210	AVIATION SECURITY OFFICER.....	19	53,784	27	49,980	27	48,876
4210	AVIATION SECURITY OFFICER.....	26	51,360	22	47,700	22	46,656
4210	AVIATION SECURITY OFFICER.....	30	49,008	33	45,552	33	44,544
4210	AVIATION SECURITY OFFICER.....	27	46,800	29	43,500	29	42,540
4210	AVIATION SECURITY OFFICER.....	29	44,700	17	41,496	17	40,584
4210	AVIATION SECURITY OFFICER.....	13	42,636	13	39,636	13	38,760
4210	AVIATION SECURITY OFFICER.....	5	40,728	15	37,812	15	36,984
4210	AVIATION SECURITY OFFICER.....	18	38,856				
4209	AVIATION SECURITY SERGEANT.....	1	70,896	2	69,168	2	67,644
4209	AVIATION SECURITY SERGEANT.....	3	67,656	2	66,000	2	64,548
4209	AVIATION SECURITY SERGEANT.....	4	64,620	4	63,048	4	61,656
4209	AVIATION SECURITY SERGEANT.....	2	61,668	2	60,168	2	58,848
4209	AVIATION SECURITY SERGEANT.....	1	58,884	1	57,444	1	56,184
4209	AVIATION SECURITY SERGEANT.....	3	56,220	1	54,852	1	53,640
4209	AVIATION SECURITY SERGEANT.....	5	46,692	3	52,344	3	51,192
4209	AVIATION SECURITY SERGEANT.....			4	45,552	4	44,544
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	81,492	2	79,500	2	77,748
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	77,784	2	75,888	2	74,220
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	3	70,896	3	66,000	3	64,548
0664	DATA ENTRY OPERATOR.....			3	26,100	3	25,524
0322	SPECIAL ASSISTANT.....			1	66,000	1	64,548
0318	ASSISTANT TO THE COMMISSIONER.....	1	61,668	1	57,444	1	56,184
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692	1	45,552	1	44,544
0313	ASSISTANT COMMISSIONER.....	1	92,112	1	89,868	1	87,888
0313	ASSISTANT COMMISSIONER.....			1	85,404	1	83,520
0313	ASSISTANT COMMISSIONER.....			1	75,264	1	73,608
0311	PROJECTS ADMINISTRATOR.....	1	98,064				
0311	PROJECTS ADMINISTRATOR.....	1	81,492				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896	1	69,168	1	67,644
0308	STAFF ASSISTANT.....			1	41,496	1	40,584
0304	ASSISTANT TO COMMISSIONER.....			1	79,500	1	77,748
0302	ADMINISTRATIVE ASSISTANT II.....			1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		103,998		116,060		116,060
	SUB-SECTION TOTAL.....	217	11,197,314	229	11,377,328	229	11,129,192

11/8/2006

REPORTS OF COMMITTEES

91751

BUDGET DOCUMENT FOR YEAR 2007

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED							
COMMUNICATIONS CENTER-4808							
4206	MANAGER OF SECURITY COMMUNICATION CENTER			1	75,888	1	74,220
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	67,656	2	66,000	2	64,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632	1	39,636	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....				2,448		2,448
	SUB-SECTION TOTAL.....	3	175,944	4	249,972	4	244,524
SAFETY-4810							
9679	DEPUTY COMMISSIONER.....	1	110,760				
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	85,368				
6305	SAFETY SPECIALIST.....	2	42,528				
6122	SAFETY SPECIALIST.....	1	42,528				
0313	ASSISTANT COMMISSIONER.....	1	89,412				
0311	PROJECTS ADMINISTRATOR.....	1	73,896				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220				
0304	ASSISTANT TO COMMISSIDNER.....	1	81,492				
	SCHEDULE SALARY ADJUSTMENTS.....		4,206				
	SUB-SECTION TOTAL.....	9	628,938				
ID BADGING-4818							
3092	PROGRAM DIRECTOR.....	1	77,784	1	72,468	1	70,872
1912	PROJECT COORDINATOR.....	1	67,656	1	66,000	1	64,548
0664	DATA ENTRY OPERATOR.....	1	33,756	1	32,928	1	32,208
0664	DATA ENTRY OPERATOR.....	3	32,196	3	31,416	3	30,720
0664	DATA ENTRY OPERATOR.....	3	28,020				
0434	CLERK III (PER AGREEMENT).....	1	40,632	1	37,812	1	36,984
0431	CLERK IV.....	1	53,652	1	52,344	1	51,192
0430	CLERK III.....	1	35,328	1	34,464	1	33,708
0308	STAFF ASSISTANT.....	1	51,228	1	47,700	1	46,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652	1	49,980	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228	1	47,700	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528				
	SCHEDULE SALARY ADJUSTMENTS.....		3,893		6,345		6,345
	SUB-SECTION TOTAL.....	16	691,985	12	541,889	12	530,205

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INTL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's 2007 Recommendation		Revised 2006		2006 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED							
LANDSIDE OPERATIONS-4909							
9679	DEPUTY COMMISSIONER.....	1	110,760	1	108,060	1	105,684
7482	PARKING ENFORCEMENT AIDE.....	1	53,784	1	47,700	1	46,656
7482	PARKING ENFORCEMENT AIDE.....	2	42,636	2	37,812	2	36,984
7082	COORDINATOR OF AIRPORT PARKING SERVICES.	1	85,368	1	75,888	1	74,220
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	67,656	1	63,048	1	61,656
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	58,884	1	57,444	1	56,184
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	56,220	1	54,852	1	53,640
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	51,228	1	52,344	1	51,192
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....			1	49,980	1	48,876
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....			2	41,496	2	40,584
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	107,652	1	100,236	1	98,028
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	98,100	1	95,712	1	93,600
7018	DIRECTOR OF CARGO FACILITIES.....			1	66,000	1	64,548
7017	DIRECTOR OF GROUND TRANSPORTATION.....			1	66,000	1	64,548
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	77,784	1	75,888	1	74,220
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	74,280	1	69,168	1	67,644
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	61,668	1	60,168	1	58,848
1179	MANAGER OF FINANCE.....	1	102,744	1	100,236	1	98,028
0665	SENIOR DATA ENTRY OPERATOR.....			1	37,812	1	36,984
0323	ADMINISTRATIVE ASSISTANT III.....	1	46,692	1	45,552	1	44,544
0313	ASSISTANT COMMISSIONER.....			1	93,864	1	91,800
0311	PROJECTS ADMINISTRATOR.....	1	85,104	1	83,028	1	81,204
0308	STAFF ASSISTANT.....			1	41,496	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692	1	43,500	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		8,552		12,583		12,583
	SUB-SECTION TOTAL.....	19	1,334,660	26	1,658,175	26	1,622,847
	SECTION TOTAL.....	1,186	78,387,633	1,205	78,233,448	1,205	76,239,435
	DIVISION TOTAL.....	1,186	78,387,633	1,205	78,233,448	1,205	76,239,435
	LESS TURNOVER.....		6,042,792		6,010,985		6,010,985
	TOTAL.....		\$72,324,841		\$72,222,463		\$70,228,470

11/8/2006

REPORTS OF COMMITTEES

91753

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's 2007	Revised	2006	2005
Code	Proposed Appropriations	Recommendation	2006	Appropriation	Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$ 125,248	\$	\$	\$ 940,000
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	4,310,893	3,859,850	3,859,850	5,355,878
.0038	WORK STUDY/CO-OP EDUCATION.....		13,260	13,260	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....		224,400	224,400	111,706
	FOR THE COSTS OF CLAIMS AND ADMINISTR-				
	ATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO ELIGIBLE EMPLOYEES: PRO-				
	VIDED, HOWEVER, THAT ALL PAYMENTS TO THE				
	INDEPENDENT UTILIZATION REVIEWER SHALL				
	BE SUBJECT TO THE APPROVAL OF THE CHAIR-				
	MAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	8,353,479	8,189,532	8,189,532	4,750,356
	FOR THE HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS OR COST OF CLAIMS AND ADMINI-				
	STRATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO POLICE AND FIRE DEPARTMENT				
	SWORN PERSONNEL ON DUTY OR OCCUPATIONAL				
	DISEASE (FIRE DEPARTMENT) DISABILITY				
	PENSION AND THEIR DEPENDENTS; AND FOR				
	THE SPOUSES AND DEPENDENTS OF POLICE AND				
	FIRE DEPARTMENT SWORN PERSONNEL KILLED				
	OR FATALY INJURED IN THE PERFORMANCE OF				
	THEIR DUTIES. (IL.REV.STAT.CHAP.10B 1/2,				
.0043	PAR. 22-306).....	100,000	100,000	100,000	100,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR TERM LIFE INSUR-				
.0045	ANCE.....	101,727	101,593	101,593	114,317
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	293,766	296,198	296,198	296,271
	COSTS OF CLAIMS AND ADMINISTRATION				
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-				
	IBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	4,511,710	4,793,507	4,793,507	5,273,014
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	741,973	668,284	668,284	896,226
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....				155,540
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	136,500	136,500	136,500	96,158
*2005.0000	FOR PERSONNEL SERVICES.....	18,875,286	18,383,124	18,383,124	18,089,486
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	610,693	558,431	558,431	545,173
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENTS	2,213,157	1,813,801	1,813,801	11,371,740
.0142	ACCOUNTING AND AUDITING.....	687,500	562,000	562,000	546,604
.0145	LEGAL EXPENSES.....	2,845,000	2,845,000	2,845,000	1,919,749
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	239,950			
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	53,852	31,800	31,800	14,522
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	50,000	60,000	60,000	260,025
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	16,774,000	16,774,000	16,774,000	13,091,061
.0190	TELEPHONE-CENTREX BILLING.....	18,559	16,072	16,072	15,200
.0196	DATA CIRCUITS.....	120,000	120,000	120,000	90,000
	TELEPHONE-MAINTENANCE AND REPAIR OF				
.0197	EQUIPMENT/VOICEMAIL.....	210	210	210	
*2005.0100	FOR CONTRACTUAL SERVICES.....	23,812,921	22,781,314	22,781,314	27,854,074

BUDGET DOCUMENT FOR YEAR 2007
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's 2007 Recommendation	Revised 2006	2006 Appropriation	2005 Expenditures
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	5,666,250	12,758,750	12,758,750	
.0914	FOR INTEREST ON THIRD LIEN BONDS.....	177,077,616	106,891,738	106,891,738	
.0917	FOR INTEREST ON JUNIOR LIEN BONDS.....	42,393,550	49,452,875	49,452,875	
.0919	FOR PAYMENT ON JUNIOR LIEN BONDS.....	81,830,000	11,375,000	11,375,000	
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATE COUNSEL.....				
.0931	ON COUNSEL.....	8,000	10,906	10,906	31,641
.0936	INTERNATIONAL TERMINAL BOND.....	74,805,000	61,880,000	61,880,000	
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT.....				
.0937	WORKERS COMPENSATION ACT.....	60,000	60,000	60,000	46,946
	TO PROVIDE FOR MATCHING AND SUPPLEMENTARY GRANT FUNDS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS.....	600,000	600,000	600,000	240,569
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	382,440,416	243,029,289	243,029,289	318,156
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR THE HOMELESS.....	1,000,000	1,000,000	1,000,000	964,799
.9009	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	26,697	64,321	64,321	64,322
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING AIRLINE APPROVAL, EXCLUDING AIP.....	4,175,000	4,175,000	4,175,000	
.9047	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT.....	2,000,000	2,000,000	2,000,000	
.9053	FOR EQUITY TRANSFER OUT.....	40,000	40,000	40,000	
.9075	CITY'S CONTRIBUTION TO MEDICARE TAX.....	3,000,000	3,000,000	3,000,000	
.9076	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....	1,540,960	1,481,158	1,481,158	1,576,827
.9094	MISSION.....	44,500	37,000	37,000	37,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	11,827,157	11,797,479	11,797,479	2,642,848
	FOR EXPENSES RELATED TO COMPLIANCE WITH THE N.E.P.A.....	1,050,000	1,050,000	1,050,000	
.9146	REGIONAL CAPITAL FUNDING.....	2,000,000	2,000,000	2,000,000	
.9147	FOR EXPENDITURES RELATED TO THE REGIONAL CAPITAL PLANNING AUTHORITY.....	3,000,000	3,000,000	3,000,000	
.9149	FOR EXPENSES RELATED TO THE OUTSOURCING OF THE DATA CENTER.....	285,608	332,898	332,898	231,578
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	6,335,608	6,382,898	6,382,898	231,578
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	16,301,000	16,178,859	16,178,859	12,780,575
.9610	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	10,702,000	14,568,750	14,568,750	10,661,289
.9626	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	18,923,000	8,932,920	8,932,920	6,187,379
*2005.9800	FOR REIMBURSEMENTS.....	45,826,000	38,680,529	38,680,529	28,629,243
*BUDGET LEVEL TOTAL.....		488,817,398	342,054,613	342,054,613	378,786,465
*FUND TOTAL.....		816,279,000	655,780,021	651,595,034	360,133,252

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2007

11/8/2006

REPORTS OF COMMITTEES

91755

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	6,540,574	.....	6,540,574
OFFICE OF BUDGET AND MANAGEMENT.....	2,895,995	6,169,157	9,065,152
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	15,312,330	.....	15,312,330
CITY CLERK.....	9,331,107	.....	9,331,107
DEPARTMENT OF FINANCE.....	15,181,213	1,568,083	16,749,296
CITY TREASURER.....	2,279,976	.....	2,279,976
DEPARTMENT OF REVENUE.....	47,836,328	.....	47,836,328
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	7,139,056	.....	7,139,056
DEPARTMENT OF LAW.....	37,018,366	2,617,959	39,636,325
DEPARTMENT OF HUMAN RESOURCES.....	8,585,244	.....	8,585,244
DEPARTMENT OF PROCUREMENT SERVICES.....	9,776,954	.....	9,776,954
DEPARTMENT OF GENERAL SERVICES.....	187,401,043	3,228,000	190,629,043
DEPARTMENT OF FLEET MANAGEMENT.....	115,131,004	.....	115,131,004
TOTAL- FINANCE AND ADMINISTRATION.....	484,389,188	13,583,188	477,982,387
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	23,286,873	.....	23,286,873
BOARD OF ELECTION COMMISSIONERS.....	19,038,871	.....	19,038,871
TOTAL- LEGISLATIVE AND ELECTIONS.....	42,325,744	.....	42,325,744
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	19,280,246	26,418,978	45,699,224
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,667,008	38,213,911	43,880,919
DEPARTMENT OF HOUSING.....	31,418,133	134,863,253	166,281,386
DEPARTMENT OF CULTURAL AFFAIRS.....	14,069,165	5,741,000	19,806,165
MAYOR'S OFFICE OF SPECIAL EVENTS.....	27,049,135	50,000	27,099,135
TOTAL- CITY DEVELOPMENT.....	97,479,887	205,287,142	302,768,829
COMMUNITY SERVICES:			
DEPARTMENT OF PUBLIC HEALTH.....	45,373,999	156,251,795	201,625,794
COMMISSION ON HUMAN RELATIONS.....	2,242,524	1,400,724	3,643,248
CHICAGO DEPARTMENT ON AGING.....	6,604,919	33,815,288	40,420,203
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,813,387	5,115,683	6,929,070
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	4,161,000	199,103,826	203,264,826
DEPARTMENT OF HUMAN SERVICES.....	8,051,272	96,420,022	104,471,294
CHICAGO PUBLIC LIBRARY.....	53,537,883	13,101,000	66,638,883
TOTAL- COMMUNITY SERVICES.....	121,784,980	505,208,338	626,993,318
PUBLIC SAFETY:			
POLICE BOARD.....	425,950	.....	425,950
DEPARTMENT OF POLICE.....	1,248,759,477	46,254,000	1,295,013,477
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	95,630,159	163,752,000	259,382,159
FIRE DEPARTMENT.....	474,658,611	4,432,000	479,090,611
TOTAL- PUBLIC SAFETY.....	1,819,474,187	214,438,000	2,033,912,187

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2007

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	5,366,753		5,366,753
DEPARTMENT OF ZONING.....	2,930,433		2,930,433
DEPARTMENT OF BUILDINGS.....	22,345,309	7,041,520	29,387,829
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	8,660,873		8,660,873
DEPARTMENT OF CONSUMER SERVICES.....	9,568,584		9,568,584
DEPARTMENT OF ENVIRONMENT.....	4,841,022	29,106,000	33,947,022
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,681,914		4,681,914
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	8,360,378	786,000	9,146,378
LICENSE APPEAL COMMISSION.....	219,425		219,425
BOARD OF ETHICS.....	842,260		842,260
TOTAL- REGULATORY.....	87,617,951	38,933,520	104,551,471
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	357,570,274	1,151,000	358,721,274
INFRASTRUCTURE SERVICES:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	98,899,034	254,916,000	353,815,034
PUBLIC SERVICE ENTERPRISES:			
O'HARE MODERNIZATION PROGRAM.....	4,229,736		4,229,736
DEPARTMENT OF AVIATION.....	306,777,959	181,600,000	488,377,959
DEPARTMENT OF WATER MANAGEMENT.....	232,654,742	485,000	233,149,742
TOTAL- PUBLIC SERVICE ENTERPRISES.....	843,672,437	182,085,000	725,757,437
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL.....	2,372,688,508		2,372,688,508
TOTAL- GENERAL FINANCING REQUIREMENTS.....	2,372,688,508		2,372,688,508
TOTAL ALL FUNCTIONS	5,885,812,000	1,413,602,189	7,389,914,189
DEDUCT TRANSFERS BETWEEN FUNDS.....			285,942,000
TOTAL.....			7,113,972,189
DEDUCT PROCEEDS OF DEBT.....			31,651,000
NET GRAND TOTAL.....			7,082,321,189

11/8/2006

REPORTS OF COMMITTEES

91757

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

ESTIMATE OF GRANT REVENUE FOR 2007

	2007	2006
Awards From Agencies of the Federal Government	\$ 1,138,218,383	\$ 998,424,411
Awards From Agencies of the State of Illinois	196,688,000	176,778,000
Awards From Public and Private Agencies	47,089,000	41,905,000
CDBG Program Revenue	9,629,816	11,340,935
Grant Program Income	21,977,000	32,966,000
Total	\$ 1,413,602,199	\$ 1,281,414,346

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	FINANCE AND ADMINISTRATION	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
01	OFFICE OF THE MAYOR:				
	PRISONER RE-ENTRY INITIATIVES.....	41,000			
	DEPARTMENT TOTAL	41,000			
05	OFFICE OF BUDGET AND MANAGEMENT:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	2,363,897	2,229,157		2,229,157
	CENTRAL GRANTS MANAGEMENT.....	769,000	840,000		840,000
	EMPOWERMENT ZONE/ENTERPRISE COMM.-STATE.....	4,000,000			
	EMPOWERMENT ZONE-FEDERAL.....		3,000,000		3,000,000
	DEPARTMENT TOTAL	7,128,897	6,169,157		6,169,157
06	DEPARTMENT OF BUSINESS AND INFORMATION SERVICES:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	489,568			
	DEPARTMENT TOTAL	489,568			
27	DEPARTMENT OF FINANCE:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	1,466,763	1,568,083		1,568,083
	DEPARTMENT TOTAL	1,466,763	1,568,083		1,568,083
31	DEPARTMENT OF LAW:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	2,485,989	2,617,959		2,617,959
35	DEPARTMENT OF PROCUREMENT SERVICES:				
36	DEPARTMENT OF GENERAL SERVICES:				
	ENERGY SAVINGS PROJECTS.....		200,000		200,000
	LIBRARY LIGHTING RETROFIT PROJECT.....	220,000	31,000	189,000	220,000
	LED LIGHTING.....	488,000	2,150,000	468,000	2,618,000
	LED TRAFFIC SIGNAL UPGRADE PROJECT.....	488,000			
	SECTION 19 - NON POINT SOURCE POLLUTION.....		180,000		180,000
	SOLAR WALL DESIGN AND INSTALLATION.....	25,000	10,000		10,000
	DEPARTMENT TOTAL	1,181,000	2,571,000	657,000	3,228,000
	CATEGORY TOTAL	12,782,977	12,928,186	657,000	13,583,186

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2008 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
CITY DEVELOPMENT				
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	15,225,315	10,210,978		10,210,978
BRENTANO CAMPUS PROJECT.....	576,000		576,000	576,000
BROWNFIELD CHILDREN'S MUSEUM/ IL FIRST.....	300,000		300,000	300,000
CHICAGO LANDMARK MAP - IHFA.....	7,000		7,000	7,000
GRANT SCHOOL CAMPUS PARK.....	989,000		989,000	989,000
HEGENWISH MARSH - LAKE CALUMET AREA INITIATIVE.....	1,664,000		391,000	381,000
ILLINOIS HISTORIC PRESERVATION AGENCY FUND-CHICAGO				
LANDMARKS MAP.....		7,000		7,000
OPEN SPACE - IDMR/OSLAD - 24TH & FEDERAL.....	992,000		992,000	992,000
OPEN SPACE DEVELOPMENT (OSLAD) - CITY SPACE.....	949,000		949,000	949,000
OLT-LAKE CALUMET ACQUISITION (HEGENWISCH MARSH).....	4,000,000		3,188,000	3,188,000
OPEN SPACE DEVELOPMENT (OSLAD) CITYSPACE.....	1,752,000		1,502,000	1,502,000
OSLAD ALBANY/WHIPPLE PARK.....		575,000		575,000
OSLAD BEIDLER SCHOOL PARK.....		575,000		575,000
PALMER SQUARE PROJECT.....	382,000		382,000	382,000
PULLMAN FIREHOUSE RESTORATION/ IL FIRST.....	87,000			
PULLMAN INDUSTRIAL PARK - EDA.....	2,775,000		2,775,000	2,775,000
USX SITE DEVELOPMENT/ IL FIRST.....	5,000,000		3,000,000	3,000,000
DEPARTMENT TOTAL.....	34,868,315	11,387,878	18,081,000	28,418,878
13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	4,058,221	3,968,911		3,968,911
BROWNFIELD JOB TRAINING GRANT.....		200,000		200,000
CRITICAL SKILLS MANUFACTURING.....	350,000		350,000	350,000
CRITICAL SKILLS SHORTAGE INITIATIVE.....	240,000			
HIGH SPEED INTERNET ACCESS.....	197,000	200,000		200,000
JOB ACCESS REVERSE COMMUTE.....	300,000		300,000	300,000
LIMITED ENGLISH PROFICIENCY AND HISPANIC WORKER INITIATIVE.....		1,000,000		1,000,000
PRESIDENTS HIGH GROWTH JOBS INITIATIVE.....		1,500,000		1,500,000
PRISONER RE-ENTRY INITIATIVE.....		600,000		600,000
SKILLS BUILDERS PROGRAM.....		400,000	350,000	750,000
TICKET TO WORK.....	611,000			
TITLE XX DONATED FUNDS INITIATIVE/ASN.....	38,000			
TITLE XX DONATED FUNDS INITIATIVE/SAFER.....	471,000	471,000		471,000
VETERANS WORKFORCE INVESTMENT.....	746,000	742,000		742,000
WORKFORCE INVESTMENT ACT (WIA) - ADULT PROGRAM.....	25,077,000	750,000		750,000
WORKFORCE INVESTMENT ACT (WIA) - YOUTH PROGRAM.....	13,311,000	1,832,000	11,841,000	13,873,000
WIA - DISLOCATED WORKER PROGRAM.....	21,190,000		8,901,000	8,901,000
WIA - LOCAL INCENTIVE FUNDS.....	1,106,000	670,000	106,000	776,000
WIA-DISLOCATED WORKER STATE RESERVE (02-35109) AND (02-35208).....	2,828,000		834,000	834,000

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2008 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT - CONTINUED...				
WIA-1D DISCRETIONARY FUNDING.....	2,500,000	2,500,000		2,500,000
YOUTH BUILD.....	700,000	700,000		700,000
DEPARTMENT TOTAL	<u>70,483,221</u>	<u>15,531,911</u>	<u>22,882,000</u>	<u>38,213,911</u>
21 DEPARTMENT OF HOUSING:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	35,283,253	35,283,253		35,283,253
CHRONIC HOMELESSNESS INITIATIVE.....	3,217,000		3,217,000	3,217,000
COMMUNITY LAND TRUST (MACARTHUR FOUNDATION).....	276,000		276,000	276,000
DOUGLAS LAWNDALE REDEVELOPMENT PROJECT.....	32,800,000		32,800,000	32,800,000
HOME PROGRAM.....	30,350,000			30,350,000
INDA TRUST FUND-MULTI FAMILY.....	7,250,000	30,350,000	7,250,000	7,250,000
LAWNDALE RESTORATION PROJECT.....	1,140,000		1,140,000	1,140,000
MCKINNEY VENTO HOMELESS ASSISTANCE GRANT.....	962,000			962,000
SUPPORTIVE HOUSING - HUD 2005.....	805,000			805,000
STATE RENTAL HOUSING SUPPORT PROGRAM.....	13,000,000	10,000,000	13,000,000	23,000,000
DEPARTMENT TOTAL	<u>145,480,083</u>	<u>77,380,253</u>	<u>57,483,000</u>	<u>134,863,253</u>
23 DEPARTMENT OF CULTURAL AFFAIRS:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	692,538			692,538
ACCESS - NEA.....	100,000	100,000		100,000
ARTS TOUR - IAC.....	5,000	5,000		5,000
CHICAGO CULTURAL CENTER FOUNDATION SUPPORT.....	175,000	180,000		180,000
COMMUNITY ARTS ACCESS PROGRAM - IAC.....	248,000	249,000	5,000	254,000
DOMES PROJECT.....	110,000			110,000
ESTABLISHED REGIONAL ARTS INSTITUTION ("LOCAL ARTS") - IAC (PARTNERS IN EXCELLENCE).....	105,000	105,000		105,000
ECONOMIC DEVELOPMENT INITIATIVE-SPECIAL PURPOSE				
GRANT-EDI-SP.....	299,000	299,000		299,000
GALLERY 37 PROGRAM SUPPORT.....	950,000	950,000		950,000
GOVERNOR'S INTERNATIONAL EXCHANGE GRANT - IAC.....	100,000	100,000		100,000
LOCAL TOURISM & CONVENTION BUREAU GRANT.....	1,847,000	1,847,000		1,847,000
LOCAL ORIGINATION CHANNEL ADMIN GRANT.....	393,000	393,000	3,000	396,000
MILLENIUM PARK INITIATIVE.....	1,000,000	1,000,000		1,000,000
SAVE AMERICA'S TREASURES.....	500,000	500,000		500,000
SPECIAL ASSISTANCE GRANT-IAC.....	5,000	5,000		5,000
DEPARTMENT TOTAL	<u>5,521,538</u>	<u>5,733,000</u>	<u>8,000</u>	<u>5,741,000</u>
24 MAYOR'S OFFICE OF SPECIAL EVENTS:				
STATE TOURISM MATCHING GRANTS.....	50,000	50,000		50,000
DEPARTMENT TOTAL	<u>50,000</u>	<u>50,000</u>		<u>50,000</u>
CATEGORY TOTAL	<u>258,243,187</u>	<u>110,063,142</u>	<u>86,224,000</u>	<u>205,287,142</u>

11/8/2006

REPORTS OF COMMITTEES

91761

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
COMMUNITY SERVICES				
41 DEPARTMENT OF PUBLIC HEALTH:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	8,887,420	8,885,795		8,885,795
AIDS SURVEILLANCE AND SEROPREVALENCE.....	1,385,000	1,610,000		1,610,000
BILINGUAL/CULTURAL SERVICE DEMONSTRATION PROGRAM.....	286,000	444,000		444,000
BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM.....	4,962,000	3,638,000		3,638,000
BIOTERRORISM PREPAREDNESS RESPONSE PLANNING-CDC.....	16,426,000	15,865,000		15,865,000
BIRTH TO THREE ASSURANCE NETWORKS.....	102,000			
BREAST & CERVICAL CANCER OUTREACH PROGRAM.....	941,000	876,000		876,000
CHICAGO DOMESTIC VIOLENCE HELP LINE-ICJIA.....	350,000	350,000		350,000
CHICAGO FAMILY CASE MANAGEMENT.....	2,724,000	3,074,000		3,074,000
CHICAGO LEAD SAFE HOMES INITIATIVE.....	3,000,000			
COMMUNITY PROJECT MOBILIZATION PROGRAM (A.K.A SERVICES TO VICTIMS OF DOMESTIC VIOLENCE).....	81,000	81,000		81,000
CHICAGO BEACH CONTAMINATION IDENTIFICATION STUDY.....	149,000	149,000		149,000
CHILDHOOD LEAD POISONING PREVENTION - COC.....	2,143,000	2,580,000		2,580,000
DENTAL SEALANT.....	43,000	43,000		43,000
DOMESTIC VIOLENCE HELP LINE PRIVATE SUPPORT.....	120,000	120,000		120,000
DRIGHEAUS FOUNDATION.....	5,000	5,000		5,000
EDUCATION/FOLLOW-UP SERVICES IN GENETICS.....	138,000	138,000		138,000
EDUCATIONAL SEMINARS SUPPORT.....	200,000	200,000		200,000
EPIDEMIOLOGY & LABORATORY CAPACITY.....	820,000	948,000		948,000
FAMILY PLANNING GRANT.....	1,283,000	1,283,000		1,283,000
FAMILY CENTERED SUBSTANCE ABUSE PROGRAM.....	301,000	301,000		301,000
HEALTH SERVICES PROGRAM INCOME.....	31,020,000	20,000,000		20,000,000
HEALTHY CHILD CARE ILLINOIS.....	270,000	270,000		270,000
HEALTHY FAMILIES ILLINOIS.....	235,000	235,000		235,000
HEALTHY START INITIATIVE.....	925,000	925,000		925,000
HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA).....	5,561,000	5,561,000		5,561,000
HIV RAPID TESTING KITS.....	125,000	125,000		125,000
HIV STRATEGIC PREVENTION FRAMEWORK.....	285,000	302,000		302,000
HIV/AIDS PREVENTION.....	5,444,000	5,812,000		5,812,000
HIV/AIDS SURVEILLANCE FOR PERINATAL PREVENTION.....	112,000	149,000		149,000
HOPWA HOUSING AND HEALTH STUDY PROGRAM.....	400,000	1,429,000		1,429,000
IMMUNIZATION & VACCINES FOR CHILDREN.....	4,812,000	6,851,000		6,851,000
LEAD AND ENERGY EFFICIENT RETROFITS PROGRAM (CLEER).....	2,600,000	2,600,000		2,600,000
LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND).....	7,780,000	4,780,000		4,780,000
LOCAL BASIC HEALTH PROTECTION.....	2,541,000	2,541,000		2,541,000
LEAD HAZARD REDUCTION DEMONSTRATION PROGRAM.....	4,000,000	3,000,000		3,000,000
MATERNAL AND CHILD HEALTH BLOCK GRANT (MCH).....	5,170,000	5,360,000		5,360,000
MENTAL HEALTH - MENTAL HEALTH BASE GRANT.....	8,959,000	8,540,000		8,540,000
MONITORING ATYPICAL HIV STRAINS USING DRIED BLOOD SPOTS... MORBIDITY AND RISK BEHAVIOR SURVEILLANCE.....	95,000 582,000	94,000 458,000		94,000 458,000

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT		2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
41	DEPARTMENT OF PUBLIC HEALTH - CONTINUED...				
	MOSQUITO VECTOR PREVENTION PROGRAM (TIRE FUNDS).....	710,000	628,000	.....	628,000
	METHAMPHETAMINE PREVENTION PROGRAM.....	20,000	20,000	.....	20,000
	PROVIDER BASED IMMUNIZATION OUTREACH.....	241,000	241,000	.....	241,000
	PROMOTING RESPONSIBLE FATHERHOOD PROGRAM.....	.....	500,000	.....	500,000
	PROSTATE CANCER COMMUNITIES OF COLOR INITIATIVE.....	100,000	100,000	.....	100,000
	REFUGEE & IMMIGRANT MEDICAL SERVICES.....	742,000	747,000	.....	747,000
	REGIONAL HIV PREVENTION-IDPH.....	1,350,000	1,350,000	.....	1,350,000
	RYAN WHITE HIV CARE ACT: TITLE I.....	25,045,000	27,500,000	.....	27,500,000
	RYAN WHITE HIV CARE ACT: TITLE III HIV EARLY INTERVENTION.....	.....	.....	.....	.....
	RYAN WHITE TITLE III - CAPACITY DEVELOPMENT.....	515,000	515,000	.....	515,000
	REACH OUT AND READ EXPANSION.....	14,000	14,000	.....	14,000
	REACH 2010: RACIAL/ETHNIC APPROACHES TO COMM HEALTH.....	887,000	1,002,000	.....	1,002,000
	SAFE START DEMONSTRATION PROJECT.....	377,000	377,000	.....	377,000
	SAFE START TIER II EVALUATION.....	42,000	42,000	.....	42,000
	SERVICES TO VICTIMS OF DOMESTIC VIOLENCE.....	200,000	200,000	.....	200,000
	SEXUALLY TRANSMITTED DISEASE PREVENTION.....	2,508,000	2,733,000	.....	2,733,000
	SUBSTANCE ABUSE TREATMENT - DASA.....	851,000	831,000	.....	831,000
	SWIMMING FACILITIES INSPECTION.....	11,000	11,000	.....	11,000
	SAFE START PROGRAM.....	150,000	225,000	.....	225,000
	STD RESEARCH REVENUE FUND.....	218,000	218,000	.....	218,000
	STRATEGIES FOR IDENTIFYING AT RISK AFRICAN AMERICAN MSM.....	.....	300,000	.....	300,000
	SUPPLEMENTAL ABUSE ASSESSMENT CHA.....	250,000	.....	.....	.....
	TANNING FACILITIES INSPECTIONS.....	10,000	.....	.....	.....
	TARGETED INTENSIVE PRENATAL CASE MGMT.....	20,000	28,000	.....	28,000
	TOBACCO FREE COMMUNITIES.....	759,000	759,000	.....	759,000
	TOBACCO REALITY ILLINOIS.....	1,014,000	1,100,000	.....	1,100,000
	TUBERCULOSIS CONTROL.....	16,000	.....	.....	.....
	TCE/HIV SUBSTANCE ABUSE/MALE HOMOSEXUALS.....	1,142,000	2,284,000	.....	2,284,000
	VECTOR CONTROL.....	500,000	.....	.....	.....
	WOMEN, INFANTS AND CHILDREN NUTRITION (WIC).....	74,000	74,000	.....	74,000
	DEPARTMENT TOTAL.....	5,200,000	5,200,000	.....	5,200,000
		167,183,420	159,251,795	.....	159,251,795
45	COMMISSION ON HUMAN RELATIONS:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	1,274,629	1,400,724	.....	1,400,724
47	CHICAGO DEPARTMENT ON AGING:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	2,381,205	2,270,288	.....	2,270,288
	AREA PLAN ON AGING-OLDER AMERICANS ACT-FEDERAL.....	.....	19,600,000	.....	19,600,000
	AREA PLAN ON AGING-OLDER AMERICANS ACT-STATE.....	.....	4,000,000	.....	4,000,000
	BENEFITS CHECK-UP DEMONSTRATION.....	83,000	82,000	.....	82,000
	CHICAGO DEPT. ON AGING SPECIAL INITIATIVES.....	.....	250,000	.....	250,000

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2008 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
47 CHICAGO DEPARTMENT ON AGING - CONTINUED...				
CHICAGO FUND SUPPORT FOR SENIOR SERVICES.....	25,000	215,000	.....	215,000
COMMUNITY ENHANCED TRANSITION PROJECT.....	372,000	186,000	.....	186,000
COOPERATIVE AGREEMENT - SUBURBAN AREA AGENCY ON AGING.....	40,000	44,000	.....	44,000
COOA/CHA SERVICE COORDINATORS.....	2,163,000	2,587,000	.....	2,587,000
COMMUNITY FOOD REIMBURSEMENT.....	2,300,000	.....	.....	.....
COMMUNITY CARE PROG/CCP.....	626,000	.....	.....	.....
ELDER ABUSE AND NEGLECT PASS THRU GRANT.....	2,250,000	1,299,000	.....	1,299,000
ELDER ABUSE AND NEGLECT PROGRAM.....	98,000	.....	.....	.....
FOSTER GRANDPARENTS.....	586,000	596,000	.....	596,000
LONG TERM CARE - PIONEER FUND.....	6,000	.....	.....	.....
LONG TERM CARE OMBUDSMAN PROGRAM.....	85,000	88,000	.....	88,000
LONGTERM CARE SYSTEM DEVELOPMENT.....	64,000	64,000	.....	64,000
MODEL STATE PERFORMANCE OUTCOMES MEASUREMENT.....	25,000	.....	.....	.....
OAA NUTRITION PROGRAM INCOME - HOME DELIVERED MEALS.....	895,000	895,000	.....	895,000
OAA NUTRITION PROGRAM INCOME-CONGREGATE MEALS.....	700,000	700,000	.....	700,000
OAA TITLE IV PENSION INFORMATION EFFORT.....	54,000	54,000	.....	54,000
OAA TITLE V/SENIOR COMM. SERVICE EMPLOYMENT.....	973,000	1,105,000	.....	1,105,000
OAA TITLE HEALTH PROMOTION.....	300,000	.....	.....	.....
OAA TITLE III E FAMILY CAREGIVERS.....	1,700,000	.....	.....	.....
OAA TITLE IIIIB ELDER ABUSE (E).....	30,000	.....	.....	.....
OAA TITLE IIIIB OMBUDSMAN.....	330,000	.....	.....	.....
OAA TITLE IIIIB OMBUDSMAN (E).....	85,000	.....	.....	.....
OLDER AMERICANS ACT TITLE IIIIB.....	4,150,000	.....	.....	.....
OLDER AMERICANS ACT TITLE IIIIC.....	6,774,000	.....	.....	.....
PREScription DRUG DISCOUNT.....	38,000	.....	.....	.....
PUBLIC AWARENESS OF ELDER ABUSE.....	.....	49,000	.....	49,000
RED TAPE CUTTERS PROGRAM - IOOA.....	604,000	618,000	.....	618,000
RESIDENT SERVICES COORDINATION/CASE MGMT.....	229,000	400,000	.....	400,000
SATELLITE SENIOR CENTERS PRIVATE SUPPORT.....	250,000	250,000	.....	250,000
SENIOR CITIZENS PICNIC SUPPORT.....	324,000	324,000	.....	324,000
SENIOR COMPANION PROJECT-ACTION.....	287,000	298,000	.....	298,000
SENIOR FITNESS PROGRAM INCOME.....	89,000	100,000	.....	100,000
SENIOR HEALTH ASSISTANCE (CIRCUIT BREAKER).....	184,000	184,000	.....	184,000
SENIOR PROGRAM PRIVATE CONTRIBUTIONS.....	283,000	750,000	.....	750,000
STATE FOSTER GRANDPARENTS.....	47,000	47,000	.....	47,000
STATE PHARMACEUTICAL ASSISTANCE PROGRAM.....	414,000	393,000	.....	393,000
STATE SENIOR COMMUNITY SERVICE EMPLOYMENT.....	27,000	27,000	.....	27,000
STATE SENIOR COMPANION PROJECT - MATCHING FUNDS.....	16,000	16,000	.....	16,000
STATE SENIOR COMPANION.....	50,000	.....	.....	.....
STATE TITLE IIIIB OMBUDSMAN.....	921,000	.....	.....	.....
STATE TITLE IIIIB SERVICES.....	2,000,000	.....	.....	.....
STATE TITLE IIIIC NUTRITION.....	.....	281,000	.....	281,000
STOP ABUSE AND SEXUAL ASSAULT AGAINST OLDER INDIVIDUAL.....	.....	.....	.....	.....
DEPARTMENT TOTAL	32,818,208	33,733,288	82,000	33,815,288
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	3,562,521	3,396,683	.....	3,396,683

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED...				
ACCESS CHICAGO SUPPORT.....	200,000	200,000	71,000	271,000
BENEFITS PLANNING, ASSISTANCE AND OUTREACH.....	225,000	300,000		300,000
CHA INTERGOVERNMENTAL AGREEMENT FOR INSPECTIONS.....	120,000	120,000	87,000	207,000
HOME DELIVERED MEALS - CHICAGO FUND SUPPORT.....	30,000			
HOME MODIFICATION PROGRAM -CHICAGO FUND SUPPORT.....	273,000	150,000	33,000	183,000
HOME MODIFICATION PROGRAM-IHQA.....		200,000		200,000
ILLUSTRATED GUIDE TO CHAPTER 11 OF THE CHICAGO BUILDING CODE.....	85,000		85,000	85,000
MOPD SPECIAL INITIATIVES SUPPORT.....	275,000	36,000	123,000	159,000
SUBSTANCE ABUSE & AIDS PREVENTION-HEARING IMPAIRED.....	145,000	133,500	88,500	200,000
SPORTS FOR THE DISABLED.....	100,000	100,000	14,000	114,000
DEPARTMENT TOTAL	5,015,521	4,638,153	478,500	5,115,583
52 DEPARTMENT OF CHILDREN AND YOUTH SERVICES:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	10,408,938	10,232,826		10,232,826
EARLY HEAD START PROGRAM INITIATIVE.....	2,842,000	2,842,000		2,842,000
EARLY HEAD START PROGRAM SUPPLEMENTAL.....	28,000	1,053,000		1,053,000
EMPLOYMENT RELATED CHILD CARE - IOHS.....	54,060,000	54,060,000		54,060,000
FEDERAL GRANT REIMBURSEMENT FOR GRANTS MGMT.....	-765,000			
HEAD START.....	108,883,000	108,239,000		108,239,000
HEAD START SUPPLEMENTAL.....	4,130,000	4,130,000		4,130,000
HEADSTART-HISPANIC INSTITUTE.....		104,000		104,000
ISBE EARLY CHILDHOOD BLOCK GRANT.....	788,000	599,000		599,000
JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT.....		400,000		400,000
MENTORING FOR SYSTEMS INVOLVED YOUTH.....	3,197,000	2,814,000		2,814,000
SPECIALIZED DAY CARE - DCFS.....	2,208,000	2,772,000		2,772,000
SUMMER FOOD SERVICE.....	8,340,000	10,194,000		10,194,000
WORKFORCE INVESTMENT ACT-YOUTH.....				
2006/2007 WORKFORCE INVESTMENT ACT (WIA)-YOUTH PROGRAM SUPPLEMENTAL.....		1,868,000		1,868,000
DEPARTMENT TOTAL	186,120,836	199,103,826		189,103,826
53 DEPARTMENT OF HUMAN SERVICES:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	16,045,781	15,826,022		15,826,022
COMMUNITY SERVICES BLOCK GRANT.....	11,302,000	11,282,000		11,282,000
EMERGENCY FOOD & SHELTER- IOHS.....	4,874,000	7,111,000		7,111,000
EMERGENCY SHELTER GRANT-HUD.....	3,673,000		3,689,000	3,689,000
SAFE HAVENS - SUPERVISED VISITATION.....	600,000		135,000	135,000
SERVICE CONNECTOR.....	20,564,000	21,000,000		21,000,000
SERVICES TO VICTIMS OF DOMESTIC VIOLENCE.....	236,000	236,000	58,000	295,000
SUPPORTIVE HOUSING - HUD 2004.....	478,000			
SUPPORTIVE HOUSING - HUD 2005.....	528,000		175,000	175,000

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2008 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
53 DEPARTMENT OF HUMAN SERVICES - CONTINUED...				
SHELTER PLUS CARE-HUD 1998	486,000			
SHELTER PLUS CARE-HUD 1997	120,000			
SHELTER PLUS CARE-HUD 1999	2,908,000		2,908,000	2,908,000
SHELTER PLUS CARE-HUD 2000	2,125,000		2,125,000	2,125,000
SHELTER PLUS CARE-HUD 2001	3,856,000	386	3,559,614	3,560,000
SHELTER PLUS CARE-HUD 2002	2,253,000		2,253,000	2,253,000
SHELTER PLUS CARE-HUD 2003	5,761,000		3,334,000	3,334,000
SHELTER PLUS CARE-HUD 2004	3,220,000			
SHELTER PLUS CARE-HUD 2005	5,408,000		5,408,000	5,408,000
SHELTER PLUS CARE-HUD 2006		8,082,000		8,082,000
SHELTER PLUS CARE-HUD 2007		10,561,000		10,561,000
SHELTER PLUS CARE/CHICAGO CHRISTIAN INDUSTRIAL LEAGUE (CCIL)				
SHELTER PLUS CARE/SRO #1	1,889,000			
SHELTER PLUS CARE/WENTWORTH COMMONS	1,895,000			
SUPPORTIVE HOUSING-HUD 2006	1,067,000			
SUPPORTIVE HOUSING-HUD 2007		319,000		319,000
WARMING CENTER PROGRAM-SERVICE TAX TRUST FUND		319,000		319,000
DEPARTMENT TOTAL	38,000	38,000		38,000
	88,204,781	72,774,408	23,645,614	96,420,022
91 CHICAGO PUBLIC LIBRARY:				
ART AND ARCHITECTURE IN ILLINOIS LIBRARIES		1,000		1,000
EDGEWATER BRANCH CAPITAL GRANT		700,000		700,000
GREAT KIDS PROJECT	94,000	79,000		79,000
ILLINOIS ARTS COUNCIL LIBRARY PROGRAMS	1,000	2,000		2,000
ILLINOIS HUMANITIES COUNCIL LIBRARY PROGRAMS		9,000		9,000
ILLINOIS LIBRARY DEVELOPMENT-PER CAPITA & AREA	8,030,000	8,100,000		8,100,000
IL LIBRARY DEVELDP. - PER CAPITA & AREA	3,700,000		3,500,000	3,500,000
INDEPENDENCE BRANCH CAPITAL		275,000		275,000
LIVE AND LEARN GRANT		50,000		50,000
LIVE AND LEARN - CATALOGING	2,000	2,000		2,000
SUB-REGIONAL LIBRARY FOR BLIND AND PHYSICALLY HANDICAPPED-TALKING BOOK CTR.	332,000	383,000		383,000
DEPARTMENT TOTAL	12,158,000	9,601,000	3,500,000	13,101,000
CATEGORY TOTAL	503,776,484	477,501,224	27,707,114	506,208,338

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
PUBLIC SAFETY				
57 DEPARTMENT OF POLICE:				
ASSET FORFEITURE FUNDS - FEDERAL	2,011,000	778,000		778,000
ASSET FORFEITURE FUNDS - STATE	2,998,000	3,998,000		3,998,000
BUILDING SAFE BLOCKS INITIATIVE	228,000	228,000		228,000
BULLETPROOF VESTS PARTNERSHIP - BVA	34,000	5,000		5,000
BYRNE JUSTICE ASSISTANCE GRANT (JAG) 2006	3,420,000	9,000,000	3,420,000	12,420,000
CLEARPATH PROGRAM	50,000			
CRIME VICTIMS COMPENSATION	28,000	28,000		28,000
CLEARPATH PILOT PROJECT-MACARTHUR FOUNDATION	850,000		850,000	850,000
COURT ADVOCACY TRANSPORTATION	10,000			
QUI STRIKE FORCE PATROL	327,000	330,000		330,000
ENHANCING STUDENT SAFETY PROJECT	4,000,000	4,000,000		4,000,000
GANG INFORMATION EXCHANGE PROGRAM	871,000			
GANG RESISTANCE EDUCATION & TRAINING (GREAT) 2006		363,000		363,000
HOMELAND SECURITY GRANT-ESRI	760,000	760,000		760,000
INTOXIMETER TRAINING CLASSES	8,000	8,000		8,000
IN-CAR CAMERA INITIATIVE	151,000			
JUVENILE BLOCK GRANT	912,000	170,000		170,000
JAIL DIVERSION-IDHS	87,000	24,000		24,000
JUVENILE INTERVENTION AND SUPPORT CENTER		1,453,000		1,453,000
LIVESCAN REPLACEMENT FY 2002	52,000			
LIVESCAN REPLACEMENT FY 2003	627,000			
LOCAL INITIATIVE SUPPORT CORPORATION (LISC) OF CHICAGO	50,000			
NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM	242,000	121,000		121,000
PROJECT SAFE NEIGHBORHOODS	445,000	500,000		500,000
PUBLIC HOUSING PROGRAM	12,000,000	12,000,000		12,000,000
PUBLIC SAFETY PRIVATE SUPPORT	2,000	100,000		100,000
ROADSIDE SAFETY CHECKS	187,000	187,000		187,000
REAL-TIME DATA SHARING		443,000		443,000
STOP ALCOHOL TO MINORS	50,000	50,000		50,000
SPEED ENFORCEMENT PROGRAM	138,000	134,000		134,000
THE PROTECTORS PROGRAM	142,000	142,000		142,000
TRANSPORTATION SECURITY MIDWAY	660,000	506,000		506,000
TRANSPORTATION SECURITY O'HARE	2,110,000	1,818,000		1,818,000
VIOLENCE AGAINST WOMEN -DOMESTIC VIOLENCE PROTOCOL	130,000	130,000		130,000
VIOLENT CRIME VICTIMS ASST. COURT ADVOCACY TRANSP	10,000	10,000		10,000
2006 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE	8,294,000		4,300,000	4,300,000
2006 HUMAN TRAFFICKING TASK FORCE	450,000		450,000	450,000
2007 WEED AND SEED - ENGLEWOOD				
DEPARTMENT TOTAL	40,282,000	37,234,000	9,020,000	48,254,000

58 OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS:

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2008 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
58 OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED...				
BUFFER ZONE PROTECTION PROGRAM.....	1,545,000	1,500,000		1,500,000
CITIZEN CORP 2005.....	5,000			
COMED - WEATHER EMERGENCY GRANT.....	1,000,000		1,000,000	1,000,000
CHA CAMERA REIMBURSEMENT.....	961,000			
EMERGENCY MANAGEMENT ASSISTANCE GRANT.....	1,338,000	650,000		650,000
HAZARD MITIGATION (IEMA).....	83,000			
HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT 2007.....		44,000		44,000
ILLINOIS CITIZEN CORPS PROGRAM.....	7,000			
INNOVATIONS IN AMERICAN GOVERNMENT.....	50,000			
ILL FLU EX 2008 EXERCISE.....	34,000			
METROPOLITAN MEDICAL RESPONSE SYSTEM (DHS).....	880,000		880,000	880,000
METROPOLITAN MEDICAL RESPONSE SYSTEM (DHS) - 2006.....	232,000		233,000	233,000
METROPOLITAN MEDICAL RESPONSE SYSTEM (DHS) 2005.....	228,000		228,000	228,000
METROPOLITAN MEDICAL RESPONSE SYSTEM 2007.....		350,000		350,000
NEXTEL FREQUENCY RECONFIGURATION PROJECT.....	858,000		658,000	858,000
PORT-SECURITY GRANT.....	300,000	7,500,000		7,500,000
PRE-DISASTER MITIGATION/HAZARD.....		500,000		500,000
URBAN AREAS SECURITY INITIATIVE - FY 2005.....	22,465,000		22,000,000	22,000,000
URBAN AREAS SECURITY INITIATIVE - FY 2006.....	38,195,000		39,195,000	39,195,000
URBAN AREAS SECURITY INITIATIVE - PHSE 1 (ODP).....	7,000,000			
URBAN AREAS SECURITY INITIATIVE - PHSE 2 (ODP).....	14,000,000			
URBAN AREAS SECURITY INITIATIVE - PHSE 3 (ODP).....	15,500,000		14,000,000	14,000,000
URBAN AREA SECURITY INITIATIVE 2007.....		75,000,000		75,000,000
2006 CITIZEN CORPS PROGRAM.....	7,000	7,000		14,000
2006 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT.....	44,000			
DEPARTMENT TOTAL	105,336,000	88,751,000	78,001,000	163,752,000
59 FIRE DEPARTMENT:				
ASSISTANCE TO FIREFIGHTERS GRANT.....	750,000			750,000
ASSISTANCE TO FIRE FIGHTERS 2005.....		750,000		750,000
ASSISTANCE TO FIREFIGHTERS-SAFETY AND EDUCATION FY 2006.....		1,200,000		1,200,000
FIRE ACADEMY TRAINING AND IMPROVEMENT FUND.....	1,876,000	1,932,000		1,932,000
STATE FARM GRANT - SURVIVE ALIVE PROGRAM.....	15,000			
UNDERGROUND STORAGE TANK INSPECTION.....	363,000	550,000		550,000
DEPARTMENT TOTAL	3,004,000	4,432,000		4,432,000
CATEGORY TOTAL	148,822,000	127,417,000	87,021,000	214,438,000

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
REGULATORY				
67 DEPARTMENT OF BUILDINGS:				
COMMUNITY DEVELOPMENT BLOCK GRANT	3,554,718	7,041,520		7,041,520
72 DEPARTMENT OF ENVIRONMENT:				
ADOPT-A-WATERWAY INITIATIVE	600,000	600,000		600,000
AIR POLLUTION CONTROL PROGRAM	412,000	412,000	412,000	824,000
BROWNFIELD CLEANUP AND REDEVELOPMENT/ASSESSMENT GRANT	200,000	200,000		200,000
CALUMET AREA REDEVELOPMENT INITIATIVE	169,000	169,000		169,000
CALUMET REGION GREEN INFRASTRUCTURE	454,000		450,000	450,000
CALUMET BIRDING TRAIL GUIDE	14,000		14,000	14,000
CHICAGO ENVIRONMENTAL IMPACT STUDY	500,000	500,000	500,000	1,000,000
CHICAGO REGION BIRDING TRAIL GUIDE	13,000			
CHICAGO SCHOOL BUS EMISSION REDUCTION PROGRAM	315,000			
CALUMET ENVIRONMENTAL CENTER/ IL FIRST	1,650,000		1,650,000	1,650,000
CALUMET META-STRATEGY FOR RE-VEGETATING	70,000			
CHICAGO BYPRODUCTS SYNERGY PROJECT	85,000			
CHICAGO REFUSE TRUCK RETROFIT	35,000			
CHICAGO REFUSE TRUCK RETROFIT PROGRAM	120,000			
CHQAQ - ALTERNATIVE FUEL INFRASTRUCTURE	1,500,000		1,350,000	1,350,000
E-CYCLING PROGRAM	973,000		122,000	122,000
ECONOMIC DEVELOPMENT INITIATIVE - CHICAGO				
PILSEN/LITTLE VILLAGE	450,000		450,000	450,000
ENERGY RELIABILITY GRANT - COM ED	3,800,000		1,373,000	1,373,000
ENVIRONMENTAL FUND -COMED	10,100,000	6,400,000	10,100,000	16,500,000
EDI-SPECIAL PROJECTS GRANT - LAKE CALUMET	75,000		75,000	75,000
ENVIRONMENTAL PROGRAMMING THROUGH EDUCATIONAL OUTREACH	45,000			
FORD CALUMET ENVIRONMENTAL CENTER	3,000,000		3,000,000	3,000,000
HYDROLOGICAL IMPROVEMENTS - CALUMET	17,000			
HEGENWISCH MARSH RESTORATION PROJECT	750,000			
IMPLEMENTATION OF STORMWATER BEST MANAGEMENT POLICIES	125,000			
LAKE CALUMET INITIATIVE PRIVATE SUPPORT	75,000		75,000	75,000
LATHROP CHA HOMES RIVER CLEANUP	30,000			
MATERIAL EXCHANGE WEBSITE	50,000			
META STRATEGY FOR CALUMET RE-VEGETATING		70,000		70,000
NORTHERN ILLINOIS ENERGY PROJECT-WEATHERIZATION INITIATIVES				
PETROLEUM SUBSTANCE ASSESSMENT	350,000	350,000		350,000
RESOURCE CONSERVATION & RECOVERY ACT-SUBTITLE D	200,000			
SOLID WASTE MANAGEMENT/ENFORCEMENT	150,000	150,000	150,000	300,000
SUPERFUND REDEVELOPMENT	143,000	143,000	37,000	180,000
WETLANDS RESTORATION SUPPLEMENTAL ENV. PROJECT (SEP)	66,000		66,000	66,000
2898	288,000		288,000	288,000
	35,000			

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2006 GRANT	2007 ANTICIPATED GRANT	2007 CARRYOVER	2007 TOTAL
72 DEPARTMENT OF ENVIRONMENT - CONTINUED...				
DEPARTMENT TOTAL	26,859,000	8,994,000	20,112,000	29,105,000
78 DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING:				
TOBACCO ENFORCEMENT GRANT.....	408,000	386,000	400,000	786,000
DEPARTMENT TOTAL	408,000	386,000	400,000	786,000
CATEGORY TOTAL	30,819,718	18,421,520	20,512,000	38,833,520
STREETS AND SANITATION				
81 DEPARTMENT OF STREETS AND SANITATION:				
ANTI-ICING PROJECT.....	850,000	850,000		850,000
ASIAN LONGHORN BEETLE ERADICATION REIMB. - USDA.....	733,000	201,000		201,000
USED TIRE RECOVERY PROGRAM.....	100,000	100,000		100,000
DEPARTMENT TOTAL	1,683,000	1,151,000		1,151,000
CATEGORY TOTAL	1,683,000	1,151,000		1,151,000
INFRASTRUCTURE SERVICES				
84 CHICAGO DEPARTMENT OF TRANSPORTATION:				
BRIDGE FUNDS (HBRFP) - FEDERAL.....		1,750,000		1,750,000
BRIDGE FUNDS (HBRFP) - STATE.....		438,000		438,000
CHICAGO BICYCLE SAFETY INITIATIVE.....	125,000	329,000		329,000
CONGESTION MITIGATION AIR QUALITY - FEDERAL.....	15,457,000	48,859,000	15,208,000	84,087,000
CONGESTION MITIGATION AIR QUALITY - STATE.....	759,000	11,584,000		11,584,000
COOK COUNTY HIGHWAY PROGRAM.....	5,808,000	7,294,000		7,294,000
DISCRETIONARY SECTION 115.....	1,000,000			
DISCRETIONARY SECTION 117.....	2,232,000	397,000		397,000
OCED GRANT-ROADWAY BEAUTIFICATION AND ENHANCEMENT				
PROJECTS.....	75,000			802,000
FTA SECTION 5307-LINCOLN PARK.....		396,000		396,000
GREENSTREETS.....	325,000	350,000		350,000

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT		2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
84	CHICAGO DEPARTMENT OF TRANSPORTATION - CONTINUED...				
	HIGH PRIORITY/TEA-LU (LEGACY FOR USERS) - FEDERAL.....	3,306,000			9,000,000
	HIGH PRIORITY/TEA-LU (LEGACY FOR USERS) - STATE.....	11,958,000			3,000,000
	HIGH PRIORITY/SAFE-TEA-LU - FEDERAL.....		9,000,000		29,200,000
	ILLINOIS FIRST - TRAFFIC SIGNALS.....	1,950,000	3,000,000		800,000
	IDOT FUNDS.....	17,200,000	29,200,000		200,000
	IDOT FUNDS - BRIDGE MAINTENANCE.....	800,000	600,000		30,100,000
	IL BICYCLE PATH GRANT PROGRAM.....		200,000		6,900,000
	IL FIRST - ARTERIAL STREETS.....	28,410,000	30,100,000		9,600,000
	IL FIRST - BRIDGE REPAIR.....	8,375,000	8,900,000		400,000
	IL FIRST - TRANSIT (OPERATION GREEN LIGHT).....		9,600,000		200,000
	IL TOMORROW/CICERO AVE SMART CORRIDOR.....		400,000		48,780,000
	STATE PLANNING & RESEARCH FUNDS.....		200,000		11,690,000
	SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION - FEDERAL.....	44,045,000	46,780,000		7,221,000
	SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION - STATE.....	11,011,000	11,890,000		1,809,000
	SURFACE TRANSPORTATION PROGRAM - ENGINEERING - FEDERAL.....	4,875,000	7,221,000		4,864,000
	SURFACE TRANSPORTATION PROGRAM - ENGINEERING - STATE.....	1,219,000	1,809,000		1,216,000
	SURFACE TRANSPORTATION PROGRAM - ENHANCEMENT.....		4,864,000		1,107,000
	SURFACE TRANSPORTATION PROGRAM - ENHANCEMENT-STATE.....		1,216,000		276,000
	TRANSPORTATION EQUITY ACT 21ST CENTURY (TEA 21).....		1,107,000		1,241,000
	TRANSPORTATION EQUITY ACT 21ST CENTURY (TEA 21) - STATE.....		276,000		2,000,000
	TRANSPORTATION PLANNING.....	1,032,000	1,241,000		129,000
	VERTICAL CLEARANCE IMPROVEMENT.....	2,000,000	2,000,000		254,916,000
	WRIGLEYVILLE COMMUNITY SAFETY CLEANLINESS PROJECT.....	174,000	129,000		
	DEPARTMENT TOTAL	181,837,000	238,708,000	15,208,000	
	CATEGORY TOTAL	181,837,000	238,708,000	15,208,000	254,916,000
	PUBLIC SERVICE ENTERPRISES				
85	DEPARTMENT OF AVIATION:				
	MIDWAY - AIRPORT IMPROVEMENT PROGRAM.....	40,135,000	61,600,000		61,600,000
	O'HARE - AIRPORT IMPROVEMENT PROGRAM.....	82,500,000	82,500,000		82,500,000
	O'HARE - TRANSPORTATION SECURITY ADMINISTRATION.....	22,320,000	37,500,000		37,500,000
	DEPARTMENT TOTAL	144,955,000	181,600,000		181,600,000
86	DEPARTMENT OF WATER MANAGEMENT:				
	ELECTRICAL AND CONTROL IMPROVEMENTS AT THOMAS JEFFERSON AND LAKEVIEW PUMPING STATIONS.....	485,000	485,000		485,000
	CATEGORY TOTAL	148,440,000	182,085,000		182,085,000
	TOTAL ALL PROGRAMS	\$1,261,414,346	\$1,187,273,068	\$ 248,328,114	\$1,413,802,196

BUDGET DOCUMENT FOR YEAR 2007
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Library Fund-Maintenance And Operation.....	123,542
Motor Fuel Tax Fund.....	21,888,618
Muni. Hotel Operators' Occup. Tax Fund.....	7,972
Special Events Fund.....	1,616,252
Vehicle Tax Fund.....	3,275,498
	<u>\$ 26,911,882</u>
Enterprise Funds:	
Chicago-O'Hare Int'l Airport Revenue Fund.....	1,802,000
Midway Airport Fund.....	560,000
Sewer Fund.....	551,340
Water Fund.....	1,955,445
	<u>\$ 4,668,785</u>
TOTAL INTERNAL TRANSFER	<u>\$ 31,580,667</u>

EXTERNAL REIMBURSEMENTS

Federal, State, And County	8,633,063
General Obligation Bonds	9,421,148
Other External Sources	7,726,021
Sewer Revenue Bonds	127,000
Tax Increment Financing	3,538,242
Water Revenue Bonds	153,360
TOTAL EXTERNAL TRANSFER	<u>\$ 28,898,834</u>

TOTAL FOR APPENDIX A

\$ 81,179,501
=====

DEPARTMENTAL SUMMARY

Chicago Department Of Transportation.....	10,750,222
Department Of Administrative Hearings.....	16,200
Department Of Buildings.....	128,520
Department Of Business And Information S.....	1,622,375
Department Of Construction And Permits.....	1,296,000
Department Of Environment.....	1,280,000
Department Of Finance.....	283,581
Department Of Fleet Management.....	20,880,998
Department Of General Services.....	344,720
Department Of Housing.....	95,778
Department Of Law.....	650,532
Department Of Planning And Development.....	2,108,201
Department Of Police.....	1,097,376
Department Of Streets And Sanitation.....	20,523,813
Fire Department.....	101,185

DEPARTMENTAL TOTAL

\$ 81,179,501
=====

BUDGET DOCUMENT FOR YEAR 2007
APPENDIX-A**200-WATER FUND**

Department Of General Services.....	144,720
Department Of Fleet Management.....	89,500
Department Of Police.....	112,320
Department Of Environment.....	50,000
Department Of Streets And Sanitation.....	872,905
Chicago Department Of Transportation.....	<u>686,000</u>
TOTAL WATER FUND	\$ 1,855,445 =====

300-VEHICLE TAX FUND

Department Of Fleet Management.....	2,774,198
Department Of Streets And Sanitation.....	<u>501,300</u>
TOTAL VEHICLE TAX FUND	\$ 3,275,498 =====

310-MOTOR FUEL TAX FUND

Department Of Fleet Management.....	13,791,412
Department Of Streets And Sanitation.....	2,036,101
Chicago Department Of Transportation.....	<u>6,061,105</u>
TOTAL MOTOR FUEL TAX FUND	\$ 21,888,618 =====

314-SEWER FUND

Department Of Fleet Management.....	40,000
Department Of Environment.....	230,000
Department Of Streets And Sanitation.....	270,000
Chicago Department Of Transportation.....	<u>11,340</u>
TOTAL SEWER FUND	\$ 551,340 =====

346-LIBRARY FUND-MAINTENANCE AND OPERATION

Department Of Fleet Management.....	<u>123,542</u>
TOTAL LIBRARY FUND-MAINTENANCE AND OPERATION	\$ 123,542 =====

BUDGET DOCUMENT FOR YEAR 2007
APPENDIX-A**355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND**

Department Of Fleet Management.....	<u>7,972</u>
TOTAL MUNI. HOTEL OPERATORS' OCCUP. TAX FUND	\$ <u>7,972</u> =====

356-SPECIAL EVENTS FUND

Department Of Law.....	43,200
Department Of General Services.....	200,000
Department Of Fleet Management.....	21,867
Department Of Police.....	650,000
Fire Department.....	101,185
Department Of Streets And Sanitation.....	<u>600,000</u>
TOTAL SPECIAL EVENTS FUND	\$ <u>1,616,252</u> =====

610-MIDWAY AIRPORT FUND

Department Of Streets And Sanitation.....	<u>560,000</u>
TOTAL MIDWAY AIRPORT FUND	\$ <u>560,000</u> =====

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

Department Of Streets And Sanitation.....	<u>1,602,000</u>
TOTAL CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND	\$ <u>1,602,000</u> =====

FEDERAL, STATE, AND COUNTY

Department Of Police.....	335,056
Department Of Streets And Sanitation.....	4,306,230
Chicago Department Of Transportation.....	<u>3,991,777</u>
TOTAL FEDERAL, STATE, AND COUNTY	\$ <u>8,633,063</u> =====

GENERAL OBLIGATION BONDS

Department Of Business And Information S.....	1,622,375
Department Of Fleet Management.....	274,908
Department Of Streets And Sanitation.....	<u>7,523,865</u>
TOTAL GENERAL OBLIGATION BONDS	\$ <u>9,421,148</u> =====

BUDGET DOCUMENT FOR YEAR 2007
APPENDIX-A**OTHER EXTERNAL SOURCES**

Department Of Administrative Hearings.....	16,200
Department Of Fleet Management.....	3,757,599
Department Of Buildings.....	128,520
Department Of Construction And Permits.....	1,296,000
Department Of Environment.....	1,000,000
Department Of Streets And Sanitation.....	<u>1,527,702</u>
TOTAL OTHER EXTERNAL SOURCES	\$ 7,726,021 =====

SEWER REVENUE BONDS

Department Of Streets And Sanitation.....	<u>127,000</u>
TOTAL SEWER REVENUE BONDS	\$ 127,000 =====

TAX INCREMENT FINANCING

Department Of Planning And Development.....	2,108,201
Department Of Housing.....	95,778
Department Of Finance.....	283,581
Department Of Law.....	607,332
Department Of Streets And Sanitation.....	<u>443,350</u>
TOTAL TAX INCREMENT FINANCING	\$ 3,538,242 =====

WATER REVENUE BONDS

Department Of Streets And Sanitation.....	<u>153,360</u>
TOTAL WATER REVENUE BONDS	\$ 153,360 =====

BUDGET DOCUMENT FOR YEAR 2007
APPENDIX-B

APPENDIX-B**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.****FUND SUMMARY****INTERNAL TRANSFERS**

Special Revenue Funds:

Motor Fuel Tax Fund.....	14,798,155
Vehicle Tax Fund.....	<u>12,500</u>
	\$ 14,810,655

Enterprise Funds:

Chicago-O'Hare Int'l Airport Revenue Fund.....	1,813,054
Sewer Fund.....	36,000
Water Fund.....	<u>97,200</u>
	\$ 1,946,254

TOTAL INTERNAL TRANSFER**\$ 16,756,909****EXTERNAL REIMBURSEMENTS**

Federal, State, And County	3,130,000
General Obligation Bonds	3,875,000
Other External Sources	<u>225,000</u>

TOTAL EXTERNAL TRANSFER**\$ 7,230,000****TOTAL FOR APPENDIX B****\$ 23,986,909**
=====**DEPARTMENTAL SUMMARY**

Chicago Department Of Transportation.....	16,082,955
Department Of Streets And Sanitation.....	<u>7,903,954</u>

DEPARTMENTAL TOTAL**\$ 23,986,909**
=====

SCHEDULE B

BASE SALARY PLAN

BASE SALARY PLAN				INTERMEDIATE RATES (LR=)				LONGEVITY RATES (LR=)			
CLASS GRADE	ENTRANCE RATE	TOP BASE RATE (TBR)	1 YR AT 1ST LR & 8 YR CONT	1 YR AT 2ND LR & 11 YR CONT	1 YR AT 3RD LR & 14 YR CONT	1 YR AT 4TH LR & 17 YR CONT	1 YR AT 1ST LR & 20 YR CONT	1 YR AT 2ND LR & 23 YR CONT	1 YR AT 3RD LR & 26 YR CONT	1 YR AT 4TH LR & 29 YR CONT	1 YR AT 5TH LR & 32 YR CONT
	FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS
1 ANNUAL MONTHLY	17,616 1,468	18,480 1,540	19,332 1,611	20,256 1,688	21,216 1,768	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335
2 ANNUAL MONTHLY	18,480 1,540	19,332 1,611	20,256 1,688	21,216 1,768	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447
3 ANNUAL MONTHLY	19,332 1,611	20,256 1,688	21,216 1,768	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561
4 ANNUAL MONTHLY	21,216 1,768	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813
5 ANNUAL MONTHLY	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944
6 ANNUAL MONTHLY	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	40,632 3,366
7 ANNUAL MONTHLY	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	42,528 3,544
8 ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,366	44,592 3,716
9 ANNUAL MONTHLY	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,366	42,528 3,544	48,888 4,074
10 ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,366	42,528 3,544	44,592 3,716	46,680 3,891	48,888 4,074	53,852 4,471

11/8/2006

REPORTS OF COMMITTEES

91777

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (LR+)				LONGEVITY RATES (LR+)			
	ENTRANCE RATE	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TDR)	1 YR AT TDR+ A 8 YR CONT	1 YR AT 1ST LR+ A 8 YR CONT	1 YR AT 2ND LR+ A 11 YR CONT	1 YR AT 3RD LR+ A 14 YR CONT	1 YR AT 4TH LR+ A 17 YR CONT	1 YR AT 5TH LR+ A 20 YR CONT	1 YR AT 6TH LR+ A 23 YR CONT
11 ANNUAL MONTHLY	35,328 2,944	38,998 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,392 3,716	46,256 3,891	48,120 4,074	50,000 4,258	51,872 4,441	53,744 4,624	55,616 4,807
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,392 3,716	46,256 3,891	48,120 4,074	50,000 4,258	51,872 4,441	53,744 4,624	55,616 4,807	57,488 4,991	59,360 5,175
13 ANNUAL MONTHLY	42,528 3,544	44,392 3,716	46,256 3,891	48,120 4,074	50,000 4,258	51,872 4,441	53,744 4,624	55,616 4,807	57,488 4,991	59,360 5,175	61,232 5,359	63,104 5,543
14 ANNUAL MONTHLY	46,256 3,891	48,120 4,074	50,000 4,258	51,872 4,441	53,744 4,624	55,616 4,807	57,488 4,991	59,360 5,175	61,232 5,359	63,104 5,543	64,976 5,727	66,848 5,911
15 ANNUAL MONTHLY	51,228 4,269	53,092 4,441	54,956 4,624	56,820 4,807	58,684 4,991	60,548 5,175	62,412 5,359	64,276 5,543	66,140 5,727	68,004 5,911	69,868 6,095	71,732 6,279
16 ANNUAL MONTHLY	56,220 4,685	58,084 4,907	59,948 5,139	61,812 5,385	63,676 5,621	65,540 5,857	67,404 6,095	69,268 6,331	71,132 6,567	72,996 6,803	74,860 7,039	76,724 7,275
17 ANNUAL MONTHLY	61,688 5,139	63,552 5,385	65,416 5,621	67,280 5,857	69,144 6,095	71,008 6,331	72,872 6,567	74,736 6,803	76,600 7,039	78,464 7,275	80,328 7,511	82,192 7,747
18 ANNUAL MONTHLY	67,656 5,638	69,520 5,908	71,384 6,178	73,248 6,448	75,112 6,718	76,976 6,988	78,840 7,258	80,704 7,528	82,568 7,798	84,432 8,068	86,296 8,338	88,160 8,608
19 ANNUAL MONTHLY	74,280 6,190	76,144 6,462	78,008 6,732	79,872 7,002	81,736 7,272	83,600 7,542	85,464 7,812	87,328 8,082	89,192 8,352	91,056 8,622	92,920 8,892	94,784 9,162
20 ANNUAL MONTHLY	77,784 6,482	79,648 6,754	81,512 7,024	83,376 7,294	85,240 7,564	87,104 7,834	88,968 8,104	90,832 8,374	92,696 8,644	94,560 8,914	96,424 9,184	98,288 9,454
21 ANNUAL MONTHLY	81,492 6,791	83,356 7,063	85,220 7,333	87,084 7,603	88,948 7,873	90,812 8,143	92,676 8,413	94,540 8,683	96,404 8,953	98,268 9,223	100,132 9,493	101,996 9,763

UNITS = 01, 03, 04, 05, 10, 20

SCHEDULE D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7

CLASS GRADE		ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		MAXIMUM RATE		RED CIRCLE RATE	
		FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 18 MONTHS	AFTER 18 MONTHS	FIRST 30 MONTHS	AFTER 30 MONTHS	FIRST 42 MONTHS	AFTER 42 MONTHS	FIRST 54 MONTHS	AFTER 54 MONTHS	AFTER 10 YRS COMT SERVICE	AFTER 15 YRS COMT SERVICE	AFTER 20 YRS COMT SERVICE	AFTER 25 YRS COMT SERVICE	AFTER 30 YRS COMT SERVICE	STEP 10	STEP 11			
1	ANNUAL	43,104	55,728	58,896	61,932	64,992	68,262	71,700	75,134	78,448	81,932	85,262	88,262	91,700	95,134	98,448	101,932	105,262	108,262	78,008	80,736		
	MONTHLY	3,592.00	4,644.00	4,908.00	5,161.00	5,416.00	5,688.50	5,975.00	6,262.00	6,534.50	6,807.00	7,079.50	7,352.00	7,624.50	7,897.00	8,169.50	8,442.00	8,714.50	8,987.00	6,500.50	6,728.00		
2	ANNUAL	55,728	68,896	71,932	75,134	78,448	81,932	85,262	88,262	91,700	95,134	98,448	101,932	105,262	108,262	111,700	115,134	118,448	121,932	92,008	94,876		
	MONTHLY	4,644.00	5,733.00	5,997.00	6,262.00	6,532.00	6,804.00	7,076.00	7,348.00	7,620.00	7,892.00	8,164.00	8,436.00	8,708.00	8,980.00	9,252.00	9,524.00	9,796.00	10,068.00	7,634.00	7,073.00		
2A	ANNUAL	57,842	71,010	74,178	77,346	80,514	83,682	86,850	90,018	93,186	96,354	99,522	102,690	105,858	109,026	112,194	115,362	118,530	121,698	94,402	97,354		
	MONTHLY	4,820.17	5,834.17	6,176.50	6,448.83	6,701.17	6,963.50	7,215.83	7,468.17	7,720.50	7,972.83	8,225.17	8,477.50	8,730.83	8,983.17	9,235.50	9,487.83	9,742.17	10,000.50	7,833.50	7,279.50		
3	ANNUAL	64,368	77,560	80,998	84,598	88,270	91,922	95,568	99,194	102,802	106,390	110,000	113,582	117,146	120,692	124,220	127,730	131,222	134,696	92,820	96,072		
	MONTHLY	5,364.00	6,463.33	6,749.83	7,016.50	7,278.33	7,535.00	7,791.67	8,048.33	8,305.00	8,561.67	8,818.33	9,075.00	9,331.67	9,588.33	9,845.00	10,101.67	10,358.33	10,615.00	7,735.00	8,006.00		
4	ANNUAL	72,822	86,428	90,180	93,978	97,812	101,682	105,588	109,530	113,508	117,522	121,572	125,658	129,780	133,938	138,132	142,362	146,628	150,930	92,820	96,072		
	MONTHLY	6,068.50	7,202.33	7,515.00	7,831.50	8,148.33	8,465.00	8,781.67	9,098.33	9,415.00	9,731.67	10,048.33	10,365.00	10,681.67	11,000.00	11,316.67	11,633.33	11,950.00	12,266.67	7,735.00	8,006.00		
	ANNUAL	107,382	121,202	125,196	129,270	133,422	137,652	141,960	146,346	150,810	155,352	159,972	164,670	169,446	174,298	179,226	184,230	189,310	194,466	103,752	107,382		
	MONTHLY	8,948.50	10,100.17	10,433.00	10,771.67	11,110.00	11,448.33	11,786.67	12,125.00	12,463.33	12,801.67	13,140.00	13,478.33	13,816.67	14,155.00	14,493.33	14,831.67	15,170.00	15,508.33	8,446.00	8,948.50		

UNITS = 91

SCHEDULE E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS
3 ANNUAL MONTHLY	64,368 5,364.00	67,560 5,630.00	70,998 5,916.50	74,598 6,216.50	78,270 6,522.50	82,152 6,848.00	84,978 7,073.00	87,534 7,294.50	90,348 7,528.00	93,276 7,773.00	98,072 8,006.00													
4 ANNUAL MONTHLY	72,822 6,068.50	78,428 6,369.00	80,190 6,682.50	84,234 7,019.50	88,404 7,367.00	92,886 7,740.50	95,894 7,974.50	98,840 8,220.00	101,834 8,469.50	104,742 8,728.50	107,382 8,948.90													
5 ANNUAL MONTHLY	80,190 6,682.50	84,234 7,019.50	88,404 7,367.00	92,886 7,740.50	97,482 8,123.50	102,276 8,523.00	105,204 8,767.00	108,180 9,015.00	111,174 9,264.50	113,934 9,484.50	115,966 9,630.50													

UNITS = 71, 73, 75, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		MAXIMUM RATE		RED CIRCLE RATE	
	STEP 1	STEP 2	STEP 2	AFTER 12 MONTHS	STEP 3	AFTER 18 MONTHS	STEP 4	AFTER 24 MONTHS	STEP 5	AFTER 30 MONTHS	STEP 6	AFTER 36 MONTHS	STEP 7	AFTER 42 MONTHS	STEP 8	AFTER 48 MONTHS	STEP 9	AFTER 54 MONTHS	STEP 10	AFTER 25 YRS CONT SERVICE	STEP 11	30 YRS SERVICE BEFORE 1/1/2008
1 ANNUAL MONTHLY	45,732	55,728	55,728	58,896	58,896	58,896	61,932	64,992	64,992	68,262	70,656	73,116	76,056	78,092	81,864	81,864	81,864	81,864	81,864	81,864	81,864	81,864
1B ANNUAL MONTHLY	3,811.00	4,844.00	4,844.00	4,908.00	4,908.00	4,908.00	5,181.00	5,416.00	5,416.00	5,688.50	5,868.00	6,093.00	6,338.00	6,591.00	6,854.50	7,095.00	7,299.50	7,554.00	7,808.50	8,063.00	8,317.50	8,572.00
2 ANNUAL MONTHLY	47,562	57,980	57,980	61,254	61,254	61,254	64,410	67,590	67,590	70,992	73,482	76,038	79,098	82,254	85,140	88,026	90,912	93,798	96,684	99,570	102,456	105,342
2B ANNUAL MONTHLY	3,963.50	4,830.00	4,830.00	5,104.50	5,104.50	5,104.50	5,387.50	5,632.50	5,632.50	5,916.00	6,123.50	6,336.50	6,591.50	6,854.50	7,095.00	7,299.50	7,554.00	7,808.50	8,063.00	8,317.50	8,572.00	8,826.50
3 ANNUAL MONTHLY	55,728	59,628	59,628	63,018	63,018	63,018	66,270	69,540	69,540	73,038	75,600	78,234	81,378	84,630	87,594	90,558	93,522	96,486	99,450	102,414	105,378	108,342
3B ANNUAL MONTHLY	4,644.00	4,969.00	4,969.00	5,251.50	5,251.50	5,251.50	5,522.50	5,795.00	5,795.00	6,068.50	6,300.00	6,519.50	6,781.50	7,042.50	7,299.50	7,554.00	7,808.50	8,063.00	8,317.50	8,572.00	8,826.50	9,081.00
4 ANNUAL MONTHLY	56,538	59,718	59,718	62,736	62,736	62,736	65,790	68,990	68,990	72,498	74,952	77,538	80,400	82,782	85,164	87,546	89,928	92,310	94,692	97,074	99,456	101,838
4B ANNUAL MONTHLY	4,711.50	4,976.50	4,976.50	5,228.00	5,228.00	5,228.00	5,482.50	5,757.50	5,757.50	6,041.50	6,246.00	6,461.50	6,700.00	6,898.50	7,139.50	7,379.50	7,619.50	7,859.50	8,099.50	8,339.50	8,579.50	8,819.50
5 ANNUAL MONTHLY	57,642	60,908	60,908	63,984	63,984	63,984	67,082	70,482	70,482	73,988	76,446	79,134	82,008	84,402	86,796	89,190	91,584	93,978	96,372	98,766	101,160	103,554
5B ANNUAL MONTHLY	4,803.50	5,075.50	5,075.50	5,332.00	5,332.00	5,332.00	5,591.00	5,871.00	5,871.00	6,164.00	6,370.50	6,594.50	6,834.00	7,033.50	7,278.50	7,523.50	7,768.50	8,013.50	8,258.50	8,503.50	8,748.50	8,993.50
6 ANNUAL MONTHLY	59,946	63,342	63,342	66,546	66,546	66,546	69,774	73,272	73,272	76,926	79,508	82,302	85,280	87,780	90,276	92,772	95,268	97,764	100,260	102,756	105,252	107,748
6B ANNUAL MONTHLY	4,995.50	5,278.50	5,278.50	5,545.50	5,545.50	5,545.50	5,814.50	6,108.00	6,108.00	6,410.50	6,625.50	6,858.50	7,107.50	7,315.00	7,523.50	7,731.50	7,939.50	8,147.50	8,355.50	8,563.50	8,771.50	8,979.50
7 ANNUAL MONTHLY	61,674	65,172	65,172	68,460	68,460	68,460	71,790	75,384	75,384	79,146	81,798	84,672	87,750	90,312	92,874	95,436	97,998	100,560	103,122	105,684	108,246	110,808
7B ANNUAL MONTHLY	5,139.50	5,431.00	5,431.00	5,705.00	5,705.00	5,705.00	5,982.50	6,282.00	6,282.00	6,595.50	6,816.50	7,056.00	7,312.50	7,526.00	7,739.50	7,953.00	8,166.50	8,380.00	8,593.50	8,807.00	9,020.50	9,234.00
8 ANNUAL MONTHLY	58,800	62,106	62,106	65,244	65,244	65,244	68,424	71,856	71,856	75,396	77,952	80,640	83,616	86,094	88,572	91,050	93,528	96,006	98,484	100,962	103,440	105,918
8B ANNUAL MONTHLY	4,900.00	5,179.50	5,179.50	5,437.00	5,437.00	5,437.00	5,702.00	5,988.00	5,988.00	6,283.00	6,496.00	6,720.00	6,968.00	7,174.50	7,422.00	7,628.50	7,835.00	8,041.50	8,248.00	8,454.50	8,661.00	8,867.50
9 ANNUAL MONTHLY	60,498	63,800	63,800	67,128	67,128	67,128	70,398	73,926	73,926	77,574	80,186	82,968	85,750	88,532	91,314	94,096	96,878	99,660	102,442	105,224	108,006	110,788
9B ANNUAL MONTHLY	5,041.50	5,329.00	5,329.00	5,594.00	5,594.00	5,594.00	5,865.50	6,160.50	6,160.50	6,464.50	6,683.00	6,914.00	7,169.00	7,381.50	7,594.00	7,806.50	8,019.00	8,231.50	8,444.00	8,656.50	8,869.00	9,081.50
10 ANNUAL MONTHLY	64,388	67,560	67,560	70,998	70,998	70,998	74,598	78,270	78,270	82,192	84,878	87,534	90,348	93,162	95,976	98,790	101,604	104,418	107,232	110,046	112,860	115,674
10B ANNUAL MONTHLY	5,364.00	5,630.00	5,630.00	5,916.50	5,916.50	5,916.50	6,216.50	6,522.50	6,522.50	6,848.00	7,073.00	7,294.50	7,529.00	7,773.00	8,017.50	8,262.00	8,506.50	8,751.00	8,995.50	9,240.00	9,484.50	9,729.00
11 ANNUAL MONTHLY	66,942	70,260	70,260	73,838	73,838	73,838	77,580	81,402	81,402	85,440	88,272	91,038	93,960	96,882	99,804	102,726	105,648	108,570	111,492	114,414	117,336	120,258
11B ANNUAL MONTHLY	5,578.50	5,855.00	5,855.00	6,153.00	6,153.00	6,153.00	6,465.00	6,783.50	6,783.50	7,120.00	7,356.00	7,596.50	7,837.00	8,077.50	8,318.00	8,558.50	8,799.00	9,039.50	9,280.00	9,520.50	9,761.00	10,001.50

11/8/2006

REPORTS OF COMMITTEES

91781

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		MAXIMUM RATE		RED CIRCLE RATE	
	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 18 MONTHS	AFTER 18 MONTHS	FIRST 30 MONTHS	AFTER 30 MONTHS	FIRST 42 MONTHS	AFTER 42 MONTHS	FIRST 54 MONTHS	AFTER 54 MONTHS	FIRST 10 YRS CONT SERVICE	AFTER 10 YRS CONT SERVICE	FIRST 18 YRS CONT SERVICE	AFTER 18 YRS CONT SERVICE	FIRST 20 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	FIRST 25 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	FIRST 30 YRS SERVICE BEFORE 1/1/2008	AFTER 30 YRS SERVICE BEFORE 1/1/2008
4P ANNUAL MONTHLY	68,874 5,739.50	72,288 6,024.00	75,966 6,330.50	79,818 6,651.50	83,748 6,979.00	87,900 7,329.00	90,816 7,568.00	93,660 7,809.00	96,672 8,056.00	99,804 8,317.00	102,798 8,566.50											
5 ANNUAL MONTHLY	72,822 6,069.50	76,428 6,389.00	80,190 6,682.50	84,234 7,019.50	88,404 7,367.00	92,886 7,740.80	95,694 7,974.50	98,640 8,220.00	101,634 8,469.50	104,742 8,728.50	107,382 8,948.50											
5B ANNUAL MONTHLY	75,732 6,311.00	79,488 6,624.00	83,400 6,950.00	87,606 7,300.50	91,938 7,681.50	96,600 8,050.00	99,522 8,293.50	102,588 8,549.00	105,702 8,808.50	108,930 9,077.50	111,678 9,306.50											
5P ANNUAL MONTHLY	77,922 6,493.50	81,780 6,815.00	85,806 7,150.50	90,132 7,511.00	94,590 7,882.50	99,390 8,282.50	102,390 8,532.50	105,546 8,785.50	108,750 9,062.50	112,074 9,339.50	114,900 9,575.00											
6 ANNUAL MONTHLY	80,190 6,682.50	84,234 7,019.50	88,404 7,367.00	92,886 7,740.50	97,482 8,123.50	102,276 8,523.00	105,204 8,787.00	108,180 9,015.00	111,174 9,284.50	114,486 9,540.50	116,802 9,733.50											
6B ANNUAL MONTHLY	83,400 6,950.00	87,606 7,300.50	91,938 7,681.50	96,600 8,050.00	101,382 8,448.50	106,368 8,864.00	109,410 9,117.50	112,506 9,375.50	115,620 9,639.00	119,064 9,922.00	121,478 10,123.00											
6P ANNUAL MONTHLY	85,806 7,150.50	90,132 7,511.00	94,590 7,882.50	99,390 8,282.50	104,304 8,692.00	109,434 9,119.50	112,566 9,380.50	115,732 9,646.00	118,956 9,913.00	122,502 10,208.50	124,980 10,415.00											
7 ANNUAL MONTHLY	101,352 8,446.00	106,224 8,852.00	111,480 9,290.00	116,832 9,738.00	122,640 10,220.00	128,484 10,707.00	134,868 11,239.00															
7A ANNUAL MONTHLY	103,260 8,603.00	108,204 9,017.00	113,592 9,466.00	119,040 9,920.00	124,944 10,412.00	130,956 10,913.00	137,460 11,455.00															

UNITS = 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE		ENTRANCE RATE		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		MAXIMUM RATE
		6 MONTHS	FIRST	6 MONTHS	NEXT	6 MONTHS	NEXT	6 MONTHS	NEXT	6 MONTHS	NEXT	6 MONTHS	NEXT	
1	ANNUAL MONTHLY	31,128 2,594		32,676 2,723		35,928 2,994		37,836 3,153		39,660 3,305		41,688 3,474		43,716 3,643
2	ANNUAL MONTHLY	34,224 2,852		35,928 2,994		39,660 3,305		41,688 3,474		43,716 3,643		45,960 3,830		48,240 4,020
3	ANNUAL MONTHLY	37,836 3,153		39,660 3,305		43,716 3,643		45,960 3,830		48,240 4,020		50,616 4,218		53,208 4,434
4	ANNUAL MONTHLY	41,688 3,474		43,716 3,643		48,240 4,020		50,616 4,218		53,208 4,434		55,872 4,696		58,608 4,884
5	ANNUAL MONTHLY	45,960 3,830		48,240 4,020		53,208 4,434		55,872 4,696		58,608 4,884		61,632 5,136		64,704 5,392
6	ANNUAL MONTHLY	50,616 4,218		53,208 4,434		58,608 4,884		61,632 5,136		64,704 5,392		67,856 5,638		70,728 5,894
7	ANNUAL MONTHLY	55,872 4,696		58,608 4,884		64,704 5,392		67,856 5,638		70,728 5,894		73,896 6,158		77,148 6,429
8	ANNUAL MONTHLY	61,632 5,136		64,704 5,392		70,728 5,894		73,896 6,158		77,148 6,429		80,676 6,723		84,264 7,022
9	ANNUAL MONTHLY	67,856 5,638		70,728 5,894		77,148 6,429		80,676 6,723		84,264 7,022		88,056 7,338		92,112 7,676
10	ANNUAL MONTHLY	73,896 6,158		77,148 6,429		84,264 7,022		88,056 7,338		92,112 7,676		96,216 8,018		98,064 8,172
11	ANNUAL MONTHLY	80,676 6,723		84,264 7,022		92,112 7,676		96,216 8,018		98,064 8,172		102,432 8,541		106,080 8,840
12	ANNUAL MONTHLY	88,056 7,338		92,112 7,676		99,564 8,297		103,044 8,567		106,656 8,888		109,808 9,159		113,220 9,435

UNITS = 01, 03, 04, 05, 10, 20

11/8/2006

REPORTS OF COMMITTEES

91783

SCHEDULE I

PUBLIC SAFETY

BASE SALARY PLAN					INTERMEDIATE RATES (JR+)					LONGEVITY RATES (LR+)				
CLASS GRADE	ENTRANCE RATE	NEXT 12 MONTHS		TOP BASE RATE (TBR)	1 YR AT TBR+ A 5 YR CONT SERVICE	1 YR AT 1ST IR+ A 8 YR CONT SERVICE	1 YR AT 2ND IR+ A 11 YR CONT SERVICE	1 YR AT 3RD IR+ A 14 YR CONT SERVICE	1 YR AT 4TH IR+ A 17 YR CONT SERVICE	1 YR AT 1ST LR+ A 20 YR CONT SERVICE	1 YR AT 2ND LR+ A 23 YR CONT SERVICE	1 YR AT 3RD LR+ A 25 YR CONT SERVICE		
	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS											
9 ANNUAL MONTHLY	29,436 2,453	30,816 2,568	32,280 2,690	33,828 2,819	35,412 2,951	37,092 3,091	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084		
10 ANNUAL MONTHLY	32,280 2,690	33,828 2,819	35,412 2,951	37,092 3,091	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482		
11 ANNUAL MONTHLY	35,412 2,951	37,092 3,091	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482	56,364 4,697	59,028 4,919		
12 ANNUAL MONTHLY	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482	56,364 4,697	59,028 4,919	61,824 5,152	64,776 5,398		
13 ANNUAL MONTHLY	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482	56,364 4,697	59,028 4,919	61,824 5,152	64,776 5,398	67,812 5,651	71,076 5,923		
14 ANNUAL MONTHLY	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482	56,364 4,697	59,028 4,919	61,824 5,152	64,776 5,398	67,812 5,651	71,076 5,923	74,460 6,205	77,976 6,498		

UNIT = 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (YR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT		1 YR AT		1 YR AT		1 YR AT	
	FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT TBR*	1 YR AT 1ST YR	1 YR AT 2ND YR	1 YR AT 3RD YR	1 YR AT 4TH YR	1 YR AT 5TH YR	1 YR AT 6TH YR	1 YR AT 7TH YR
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,852 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,852 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482
15 ANNUAL MONTHLY	51,228 4,269	53,852 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114
16 ANNUAL MONTHLY	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804
17 ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562

UNIT = 16

SCHEDULE M**BASE SCHEDULE FOR PHYSICIANS AND DENTISTS**

I. BASE PAY-DENTISTS: \$44.60 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$54.86 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$4.12

4 YEARS RESIDENCY - \$6.16

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$2.04 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$3.19 PER HOUR	\$4.12 PER HOUR	\$6.16 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04, 09

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (LR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE	TOP BASE RATE (TBR)	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT TBR & 5 YR CONT	1 YR AT 1ST IR* & 8 YR CONT	1 YR AT 2ND IR* & 11 YR CONT	1 YR AT 4TH IR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT	SERVICE
8 ANNUAL MONTHLY	26,748 2,229	30,732 2,561	29,384 2,447	28,020 2,335	32,196 2,683	33,756 2,813	35,328 2,944	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	SERVICE
9 ANNUAL MONTHLY	29,364 2,447	33,756 2,813	32,196 2,683	30,732 2,561	35,328 2,944	36,996 3,083	38,760 3,230	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	SERVICE
10 ANNUAL MONTHLY	32,196 2,683	36,996 3,083	35,328 2,944	33,756 2,813	38,760 3,230	40,632 3,386	42,528 3,544	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	SERVICE
11 ANNUAL MONTHLY	35,328 2,944	40,632 3,386	38,760 3,230	36,996 3,083	42,528 3,544	44,592 3,716	46,692 3,891	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	SERVICE
12 ANNUAL MONTHLY	38,760 3,230	44,592 3,716	42,528 3,544	40,632 3,386	46,692 3,891	48,888 4,074	51,228 4,269	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	SERVICE
14 ANNUAL MONTHLY	46,692 3,891	53,652 4,471	51,228 4,269	48,888 4,074	56,220 4,685	58,884 4,907	61,668 5,139	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	SERVICE
17 ANNUAL MONTHLY	61,668 5,139	70,896 5,908	67,656 5,638	64,620 5,385	74,280 6,190	77,784 6,482	81,492 6,791	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562	SERVICE

UNITS = 06

11/8/2006

REPORTS OF COMMITTEES

91787

SCHEDULE R

MACHINISTS LODGE 128

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IRs)				LONGEVITY RATES (LRs)			
	ENTRANCE RATE	FIRST 8 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (YR)	1 YR AT TBRs A 5 YR CONT	1 YR AT 1ST IRs A 8 YR CONT	1 YR AT 2ND IRs A 11 YR CONT	1 YR AT 3RD IRs A 14 YR CONT	1 YR AT 4TH IRs A 17 YR CONT	1 YR AT 1ST LRs A 20 YR CONT	1 YR AT 2ND LRs A 23 YR CONT	1 YR AT 3RD LRs A 25 YR CONT
11 ANNUAL MONTHLY	35,328 2,944	36,986 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482
15 ANNUAL MONTHLY	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114

UNITS = 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE	MAXIMUM RATE									
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10
		FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT STEP 5 & 5 YR CONT SERVICE	1 YR AT STEP 6 & 7 YR CONT SERVICE	1 YR AT STEP 7 & 10 YR CONT SERVICE	1 YR AT STEP 8 & 15 YR CONT SERVICE
4	ANNUAL MONTHLY	48,048 4,004	50,436 4,203	52,908 4,409	55,584 4,632	58,392 4,866	61,392 5,116	64,416 5,368	67,596 5,633	71,052 5,921	74,840 6,220
5	ANNUAL MONTHLY	52,908 4,409	55,584 4,632	58,392 4,866	61,392 5,116	64,416 5,368	67,596 5,633	71,052 5,921	74,840 6,220	78,336 6,528	82,248 6,854
6	ANNUAL MONTHLY	58,392 4,866	61,392 5,116	64,416 5,368	67,596 5,633	71,052 5,921	74,840 6,220	78,336 6,528	82,248 6,854	86,376 7,198	90,720 7,560
7	ANNUAL MONTHLY	64,416 5,368	67,596 5,633	71,052 5,921	74,840 6,220	78,336 6,528	82,248 6,854	86,376 7,198	90,720 7,560	95,316 7,943	100,080 8,340
8	ANNUAL MONTHLY	67,596 5,633	71,052 5,921	74,840 6,220	78,336 6,528	82,248 6,854	86,376 7,198	90,720 7,560	95,316 7,943	100,080 8,340	105,072 8,758

UNITS = 30, 37

11/8/2006

REPORTS OF COMMITTEES

91789

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

BASE SALARY PLAN				INTERMEDIATE RATES (IR+)				LONGEVITY RATES (LR+)					
CLASS GRADE	ENTRANCE RATE	TOP BASE RATE (TBR)		1 YR AT		1 YR AT		1 YR AT		1 YR AT		1 YR AT	
		FIRST 6 MONTHS	NEXT 12 MONTHS	TBR+ 5 YR CONT	1ST IR+ 5 8 YR CONT	2ND IR+ 5 11 YR CONT	3RD IR+ 5 14 YR CONT	4TH IR+ 5 17 YR CONT	1ST LR+ 5 20 YR CONT	2ND LR+ 5 23 YR CONT	3RD LR+ 5 26 YR CONT	SERVICE	SERVICE
16	ANNUAL MONTHLY	58,220 4,685	56,884 4,907	64,620 5,385	61,668 5,139	67,656 5,638	70,896 5,808	74,280 6,190	77,784 6,482	81,482 6,791	85,368 7,114	89,412 7,451	93,648 7,804
17	ANNUAL MONTHLY	61,668 5,139	64,620 5,385	70,896 5,808	67,656 5,638	74,280 6,190	77,784 6,482	81,482 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562

UNITS = 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE	TOP BASE RATE (TBR)	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT TBR*	1 YR AT 1ST IR*	2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST IR*	2ND IR*	1 YR AT 3RD IR*
5 ANNUAL MONTHLY	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083
6 ANNUAL MONTHLY	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386
7 ANNUAL MONTHLY	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544
8 ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716
9 ANNUAL MONTHLY	29,384 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074
10 ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471
11 ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,696 5,638	70,896 5,908
14 ANNUAL MONTHLY	48,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,696 5,638	70,896 5,908	74,280 6,190	77,784 6,482

UNITS = 53

11/8/2006

REPORTS OF COMMITTEES

91791

SCHEDULE V

LABORERS LOCAL 1001

BASE SALARY PLAN					INTERMEDIATE RATES (LRs)					LONGEVITY RATES (LRs)				
CLASS GRADE	ENTRANCE RATE	NEXT 12 MONTHS		TOP BASE RATE (TBR)	1 YR AT TBR & 5 YR CONT	1 YR AT 1ST YR & 8 YR CONT	1 YR AT 2ND YR & 11 YR CONT	1 YR AT 3RD YR & 14 YR CONT	1 YR AT 4TH YR & 17 YR CONT	1 YR AT 1ST YR & 20 YR CONT	1 YR AT 2ND YR & 23 YR CONT	1 YR AT 3RD YR & 25 YR CONT		
	FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS		SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE		
5	ANNUAL MONTHLY	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	
6	ANNUAL MONTHLY	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	
7	ANNUAL MONTHLY	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	
8	ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,718	
9	ANNUAL MONTHLY	29,364 2,447	30,732 2,581	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,718	46,888 3,891	48,888 4,074	
10	ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,888 3,891	48,888 4,074	51,228 4,269	53,652 4,471	
11	ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,888 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	

SCHEDULE V

LABORERS LOCAL 1001

BASE SALARY PLAN				INTERMEDIATE RATES (LRs)				LONGEVITY RATES (LRs)			
CLASS GRADE	ENTRANCE RATE	TOP BASE RATE (THR)	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT 1ST YR 8 YR CONT	1 YR AT 1ST YR 8 YR CONT	1 YR AT 2ND YR 8 YR CONT	1 YR AT 4TH YR 8 YR CONT	1 YR AT 1ST YR 8 YR CONT	1 YR AT 2ND YR 8 YR CONT	1 YR AT 3RD YR 8 YR CONT
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,388	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,692 4,471	56,220 4,685	58,884 4,907	61,668 5,138
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,692 4,471	56,220 4,685	58,884 4,907	61,668 5,138	64,620 5,385	67,856 5,638
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,692 4,471	56,220 4,685	58,884 4,907	61,668 5,138	64,620 5,385	67,856 5,638	70,896 5,908	74,280 6,190
15 ANNUAL MONTHLY	51,228 4,269	53,692 4,471	56,220 4,685	58,884 4,907	61,668 5,138	64,620 5,385	67,856 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791
16 ANNUAL MONTHLY	56,220 4,685	58,884 4,907	61,668 5,138	64,620 5,385	67,856 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451
17 ANNUAL MONTHLY	61,668 5,138	64,620 5,385	67,856 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	102,744 8,962

UNITS = 54

SALARY PLAN FOR ALDERMANIC STAFF

TIER 1

ANNUAL	37,844	38,804	39,864	40,848	41,880	42,948
MONTHLY	3,162	3,242	3,322	3,404	3,490	3,579
ANNUAL	44,052	45,132	46,248	47,388	48,600	49,800
MONTHLY	3,671	3,761	3,854	3,949	4,050	4,150
ANNUAL	51,024	52,320	53,628	54,960	56,340	57,756
MONTHLY	4,252	4,360	4,469	4,580	4,695	4,813

TIER 2

ANNUAL	60,732	62,244	63,804	65,388	67,008	68,700
MONTHLY	5,061	5,187	5,317	5,449	5,584	5,725
ANNUAL	70,428	72,168	73,968	75,840	77,724	79,680
MONTHLY	5,869	6,014	6,164	6,320	6,477	6,640

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Action Deferred -- CORRECTIONS AND REVISIONS OF
COMMUNITY DEVELOPMENT BLOCK GRANT YEAR
XXXIII BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Beavers and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year XXXIII Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS,
Chairman.

The following are said proposed series of amendments transmitted with the foregoing committee report:

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS**0533 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 0K33 -COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING**DETAIL OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2007 - JANUARY 1, THROUGH DECEMBER 31, 2007**

Reallocation of Unspent Community Development Block Grant Funds From Prior Years	9,121,947	9,646,335

Total	104,610,199	105,134,587

11/8/2006

REPORTS OF COMMITTEES

91797

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	PLANNING AND DEVELOPMENT PROGRAM				
	SUPPORT-2505				
	<u>RESEARCH SERVICES-3530</u>				
1724	SENIOR RESEARCH ASSISTANT			1	38,760
1405	CITY PLANNER V	1	55,872		

CORRECTIONS AND REVISIONS OF COBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	COMMUNITY DEVELOPMENT ASSISTANCE-2515				
.0135	FOR DELEGATE AGENCIES		2,286,405		2,459,044
	ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE		81,277		101,049
	EAST EDGEWATER CHAMBER OF COMMERCE		87,735		92,352
	GREATER SOUTHWEST DEVELOPMENT CORPORATION		87,735		98,735
	VIETNAMESE ASSOCIATION OF ILLINOIS		32,323		27,323
	AUSTIN CHAMBER OF COMMERCE				50,000
	CHICAGO CHINATOWN CHAMBER OF COMMERCE				42,000
	PUERTO RICAN CHAMBER OF COMMERCE OF ILLINOIS				50,250

11/8/2006

REPORTS OF COMMITTEES

91799

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
08-DEPARTMENT OF PLANNING AND DEVELOPMENT					
NEIGHBORHOOD DEVELOPMENT-2547					
<u>NEIGHBORHOODS-3566</u>					
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	64,620
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	2	61,668	3	61,668
1912	PROJECT COORDINATOR	1	61,668		
1440	COORDINATING PLANNER II	1	73,896		

91800

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	LOCAL INDUSTRIAL RETENTION INITIATIVE-2555				
.0135	FOR DELEGATE AGENCIES		733,556		742,935
	LITTLE VILLAGE COMMUNITY DEVELOPMENT CORP.-HARDING		46,332		55,711

11/8/2006

REPORTS OF COMMITTEES

91801

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	13-MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT				
	INNOVATIVE PROGRAMS FOR POPULATIONS				
	WITH SPECIAL NEEDS-2545				
.0135	FOR DELEGATE AGENCIES		2,468,774		2,567,174
	BACK OF THE YARDS NEIGHBORHOOD COUNCIL		34,000		84,000
	GROWING HOME		50,000		
	ABRAHAM LINCOLN CENTER				30,000
	Mainstream Living				41,400
	MCDERMOTT CENTER dba HAYMARKET CENTER				27,000

91802

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	21-DEPARTMENT OF HOUSING COMMUNICATIONS-2510				
	<u>COMMUNICATIONS-3510</u>				
0809	EXECUTIVE SECRETARY I			1	32,196
0809	EXECUTIVE SECRETARY I	2	38,760	1	38,760
0415	INQUIRY AIDE III	1	35,328		
0303	ADMINISTRATIVE ASSISTANT III			1	40,632

11/8/2006

REPORTS OF COMMITTEES

91803

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	21-DEPARTMENT OF HOUSING				
	CONSTRUCTION ADMINISTRATION-2S17				
	<u>CONSTRUCTION ADMINISTRATION-3517</u>				
1939	REHABILITATION CONSTRUCTION SPECIALIST	3	85,368	2	85,368
1939	REHABILITATION CONSTRUCTION SPECIALIST	2	51,228	3	51,228

91804

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	21-DEPARTMENT OF HOUSING				
	SPECIAL FINANCE AND POLICY DEVELOPMENT-				
	2520				
	<u>SPECIAL FINANCE AND POLICY</u>				
	<u>DEVELOPMENT-3520</u>				
0313	ASSISTANT COMMISSIONER	1	97,668	1	105,000

11/8/2006

REPORTS OF COMMITTEES

91805

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	21-DEPARTMENT OF HOUSING				
	HOUSING RESOURCE CENTERS-2530				
.0135	FOR DELEGATE AGENCIES		965,735		1,162,235
	CORPORATION FOR SUPPORTIVE HOUSING				18,500
	LEGAL ASSISTANCE FOUNDATION - METROPOLITAN CHICAGO				128,000
	METROPOLITAN PLANNING COUNCIL				50,000

91806

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUNO

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	21-DEPARTMENT OF HOUSING				
	HOME REPAIR FOR ACCESSIBLE AND				
	INDEPENDENT LIVING (H-RAIL)-2570				
.0135	FOR DELEGATE AGENCIES		2,107,500		2,137,500
	REGIONAL REDEVELOPMENT CORPORATION				30,000

11/8/2006

REPORTS OF COMMITTEES

91807

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	21-DEPARTMENT OF HOUSING				
	TROUBLED BUILDING-MULTI AND SINGLE-2675				
.9183	FORECLOSURE PREVENTION PROGRAM		2,000,000		3,000,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	21-DEPARTMENT OF HOUSING				
	CITYWIDE RESOURCE CENTERS-2690				
.0135	FOR DELEGATE AGENCIES		1,129,000		
	ACCESS LIVING OF METROPOLITAN CHICAGO		35,000		
	CABRINI GREEN LEGAL AID CLINIC		30,000		
	CENTER FOR CONFLICT RESOLUTION		40,500		
	CENTER FOR DISABILITY AND ELDER LAW		52,500		
	COMMUNITY INVESTMENT CORPORATION		45,000		
	COMMUNITY SERVICE OPTIONS, INC.		33,000		
	CORPORATION FOR SUPPORTIVE HOUSING		18,500		
	JOHN MARSHALL LAW SCHOOL		33,000		
	Latinos United		36,000		
	LAKESIDE COMMUNITY DEVELOPMENT CORP.		40,000		
	LAWYERS COMMITTEE FOR BETTER HOUSING - STATE		129,000		
	LEGAL ASSISTANCE FOUNDATION - METROPOLITAN CHICAGO		128,000		
	METROPOLITAN PLANNING COUNCIL		50,000		
	METROPOLITAN TENANTS ORGANIZATION		140,000		
	NATIONAL TRAINING AND INFORMATION CENTER		29,000		
	NEIGHBORHOOD HOUSING SERVICES OF CHICAGO, INC.-MAY		75,000		
	NORTHWEST SIDE HOUSING CENTER		30,000		
	REBUILDING TOGETHER/METRO CHICAGO		90,000		
	SINGLE ROOM HOUSING ASSISTANCE CORP. - SHEFFIELD		58,500		
	SPANISH COALITION FOR HOUSING		36,000		

11/8/2006

REPORTS OF COMMITTEES

91809

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	41-DEPARTMENT OF PUBLIC HEALTH				
	FAMILY VIOLENCE PREVENTION INITIATIVE-2565				
.0135	FOR DELEGATE AGENCIES		321,853		331,853
	SOUTH SIDE HELP CENTER		44,400		54,400

91810

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

STRIKE				ADD	
Code	Department and Item	Number	Amount	Number	Amount
	47-CHICAGO DEPARTMENT ON AGING				
	INDEPENDENT LIVING FOR THE ELDERLY-2525				
.0135	FOR DELEGATE AGENCIES		1,439,125		1,459,888
	PHOEBE'S PLACE, INC.				20,763

11/8/2006

REPORTS OF COMMITTEES

91811

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	48-MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES				
	DISABILITY RESOURCES-2505				
	PROGRAMS FOR THE DISABLED-3506				
	<u>PROGRAM OPERATIONS-4505</u>				
1302	ADMINISTRATIVE SERVICES OFFICER II			1	67,656
0308	STAFF ASSISTANT	1	64,620		

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	52-DEPARTMENT OF CHILDREN AND YOUTH SERVICES				
	YOUTH SERVICES-2510				
.0135	FOR DELEGATE AGENCIES		7,659,250		7,794,921
	BOYS AND GIRLS CLUBS OF CHICAGO - VALENTINE		118,754		134,125
	LOCAL-MOTIONS, INC.		20,000		30,000
	METROPOLITAN FAMILY SERVICES - F.A.S.T.		65,732		25,000
	METROPOLITAN FAMILY SERVICES - NORTH CENTER		25,000		65,732
	MR. MALO YOUTH CENTER		25,000		27,000
	R.B.C. COMMUNITY SERVICE CENTER - 51ST ST.		36,400		45,000
	ROSELAND LITTLE LEAGUE BASEBALL ORGANIZATION, INC.		100,000		
	ROSELAND YOUTH CENTER				100,000
	Street-Level Youth Media		20,000		22,000
	LITTLE GIANTS CHILD CARE CENTER				30,000
	NORTH LAWDALE SMALL GRANTS HUMAN DEVELOPMENT CO				17,700
	YMCA - GREATER ROSELAND				20,000

11/8/2006

REPORTS OF COMMITTEES

91813

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	53-DEPARTMENT OF HUMAN SERVICES				
	HUMAN SERVICE SYSTEM-2510				
	<u>HUMAN SERVICE SYSTEM-3510</u>				
3935	SOCIAL WORK SUPERVISOR			1	64,704
3934	SOCIAL WORKER III	1	61,632		

91814

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	53-DEPARTMENT OF HUMAN SERVICES				
	HOMELESS SERVICES-2570				
.0135	FOR DELEGATE AGENCIES		4,602,830		4,602,830
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS				25,000
	<u>HOMELESS SERVICES-3570</u>				
2916	SUPERVISING PROGRAM AUDITOR	1	70,896		
1484	DIRECTOR OF MONITORING SERVICES			1	74,280
	LENA WASHINGTON FOUNDATION		18,400		
	PEOPLE REACHING OUT CENTER		11,500		
	ST. LEONARD'S MINISTRIES		4,600		122,000
	TO BE DETERMINED		87,500		

Action Deferred -- SUBMISSION OF FINAL STATEMENT
OF OBJECTIVES AND PROJECTED USE OF
FUNDS FOR COMMUNITY DEVELOPMENT
BLOCK GRANT YEAR XXXIII.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Beavers and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Objectives and Projected Use of Funds for the Year XXXIII Community Development Block Grant Funds presented herewith and the Year XXXIII Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Year XXXIII Community Development Block Grant Ordinance, as amended.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) WILLIAM M. BEAVERS.
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XXXIII entitlement funds, unexpended funds of prior federal years and related revenues in the amount of One Hundred Five Million One Hundred Thirty-four Thousand Five Hundred Eighty-seven and no/100 Dollars (\$105,134,587.00); and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant

of the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XXXIII submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of One Hundred Five Million One Hundred Thirty-four Thousand Five Hundred Eighty-seven and no/100 Dollars (\$105,134,587.00) in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XXXIII Community Development Block Grant and related funds, as submitted by the Mayor and amended.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to Twenty-five Thousand Dollars (\$25,000) appropriated for any object or purpose set forth in the Year XXXIII Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XXXIII and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of ten percent (10%) or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of One Hundred Fifty Thousand Dollars (\$150,000) or more, funded in whole or by twenty-five percent (25%) or more with Year XXXIII Community Development Block Grant funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within ninety (90) days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two (2) rounds of Community Development Float Loan competitions will be drawn down from the Year XXXIII letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XXXIII, and are to be expended during the fiscal year beginning January 1, 2007, and ending December 31, 2007, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed contractor-delegate agencies to effectuate such expenditures. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2007. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code Number ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum

amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office of position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one (1) person may be employed or more than one (1) person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgement and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of Three Hundred Fifty Dollars (\$350) per month; provided, that the computation shall be subject to provisions contained in contracts approved by

the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

- (a) persons on City of Chicago layoff lists;
- (b) persons on City of Chicago reinstatement lists;
- (c) persons on City of Chicago reemployment lists; and
- (d) persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e), et seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XXXIII, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds

within forty-five (45) days after the end of the first half of the program year and within ninety (90) days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XXXIII and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XXXIV Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXXIV.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XXXIV Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XXXIV Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XXXIII Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 2007, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2007 - JANUARY 1, THROUGH DECEMBER 31, 2007

K33-Community Development Block Grant Entitlement For Year XXXIII	85,858,436
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	9,121,947
Revenue From the Sale of Land	3,000,000
Rental Income	34,608
Contributions	29,458
Revenue from Loan Repayments	5,365,750
Health Center Revenues	1,200,000
Total	104,610,199

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

***Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.**

**OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING**

005/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	375,287
.0015	SCHEDULE SALARY ADJUSTMENTS	4,626
.0044	FRINGE BENEFITS	145,742
* 2505 .0000	FOR PERSONNEL SERVICES	525,655
.0130	POSTAGE	3,700
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	4,072
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	106,340
.0152	ADVERTISING	15,000
.0157	RENTAL OF EQUIPMENT	22,860
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	8,600
.0169	TECHNICAL MEETING COSTS	25,000
.0186	PAGERS	2,266
* 2505 .0100	FOR CONTRACTUAL SERVICES	187,838
.0245	REIMBURSEMENT TO TRAVELERS	5,534
.0270	LOCAL TRANSPORTATION	5,000
* 2505 .0200	FOR TRAVEL	10,534
.0348	BOOKS AND RELATED MATERIAL	1,630
.0350	STATIONERY AND OFFICE SUPPLIES	3,500
* 2505 .0300	FOR COMMODITIES AND MATERIALS	5,130
.9157	FOR REPAYMENT OF SECTION 108 LOAN	1,500,000
* 2505 .9100	FOR SPECIFIC PURPOSE-AS SPECIFIED	1,500,000
*BUDGET LEVEL TOTAL		\$ 2,229,157

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND MONITORING-3505			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	2	74,280
1302	ADMINISTRATIVE SERVICES OFFICER II	1	74,280
1124	ASSISTANT BUDGET DIRECTOR	1	92,112
1105	SENIOR BUDGET ANALYST	1	61,632
0404	STUDENT INTERN	1,000 H	10.00 H
	SCHEDULE SALARY ADJUSTMENTS.		4,626
SECTION TOTAL		5	391,210
DIVISION TOTAL		5	391,210
LESS TURNOVER			11,297
TOTAL		\$	379,913

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
PLANNING AND DEVELOPMENT PROGRAM SUPPORT**

This program will be funded with \$1,700,179 in land sales, rental income, and loan repayment. The remaining \$1,294,677 will be derived from CDBG XXXIII Entitlement. Expenditures will be limited to \$1,294,677 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

008/1005		<u>Amounts</u>
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	89,674
.0015	SCHEDULE SALARY ADJUSTMENTS	2,580
.0044	FRINGE BENEFITS	42,259
* 2505 .0000	FOR PERSONNEL SERVICES	134,513
.0130	POSTAGE	43,063
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	69,217
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	64,870
.0143	COURT REPORTING	10,259
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE	
	EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF	
.0150	GRAPHICS AND REPRODUCTION CENTER	8,000
.0152	ADVERTISING	21,646
.0153	PROMOTIONS	4,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	36,654
.0162	REPAIR MAINTENANCE OF EQUIPMENT	71,457
.0165	GRAPHIC DESIGN SERVICES	3,200
.0169	TECHNICAL MEETING COSTS	4,041
.0179	MESSENGER SERVICE	6,000
.0186	PAGERS	4,900
.0190	TELEPHONE-CENTREX BILLING	55,000
* 2505 .0100	FOR CONTRACTUAL SERVICES	402,307
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	8,460
.0245	REIMBURSEMENT TO TRAVELERS	5,400
.0270	LOCAL TRANSPORTATION	9,300
* 2505 .0200	FOR TRAVEL	23,160
.0340	MATERIAL AND SUPPLIES	4,860
.0348	BOOKS AND RELATED MATERIAL	2,700
.0350	STATIONERY AND OFFICE SUPPLIES	20,520
* 2505 .0300	FOR COMMODITIES AND MATERIALS	28,080
.0422	OFFICE MACHINES	3,500
* 2505 .0400	FOR EQUIPMENT	3,500
.9651	TO REIMBURSE CORPORATE FUND FOR IN- DIRECT EXPENSES	2,403,296
* 2505 .9600	FOR REIMBURSEMENTS	2,403,296
*BUDGET LEVEL TOTAL		\$ 2,994,856

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
PLANNING AND DEVELOPMENT PROGRAM SUPPORT**

This program will be funded with \$1,700,179 in land sales, rental income, and loan repayment. The remaining \$1,294,677 will be derived from CDBG XXXIII Entitlement. Expenditures will be limited to \$1,294,677 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

008/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	89,674
.0015	SCHEDULE SALARY ADJUSTMENTS	2,580
.0044	FRINGE BENEFITS	42,259
* 2505 .0000	FOR PERSONNEL SERVICES	134,513
.0130	POSTAGE	43,063
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	69,217
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	64,870
.0143	COURT REPORTING	10,259
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE	
	EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF	
.0150	GRAPHICS AND REPRODUCTION CENTER	8,000
.0152	ADVERTISING	21,646
.0153	PROMOTIONS	4,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	36,654
.0162	REPAIR MAINTENANCE OF EQUIPMENT	71,457
.0165	GRAPHIC DESIGN SERVICES	3,200
.0169	TECHNICAL MEETING COSTS	4,041
.0179	MESSENGER SERVICE	6,000
.0186	PAGERS	4,900
.0190	TELEPHONE-CENTREX BILLING	55,000
* 2505 .0100	FOR CONTRACTUAL SERVICES	402,307
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	8,460
.0245	REIMBURSEMENT TO TRAVELERS	5,400
.0270	LOCAL TRANSPORTATION	9,300
* 2505 .0200	FOR TRAVEL	23,160
.0340	MATERIAL AND SUPPLIES	4,860
.0348	BOOKS AND RELATED MATERIAL	2,700
.0350	STATIONERY AND OFFICE SUPPLIES	20,520
* 2505 .0300	FOR COMMODITIES AND MATERIALS	28,080
.0422	OFFICE MACHINES	3,500
* 2505 .0400	FOR EQUIPMENT	3,500
.9651	TO REIMBURSE CORPORATE FUND FOR IN- DIRECT EXPENSES	2,403,296
* 2505 .9600	FOR REIMBURSEMENTS	2,403,296
*BUDGET LEVEL TOTAL		\$ 2,994,856

11/8/2006

REPORTS OF COMMITTEES

91825

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMUNITY DEVELOPMENT ASSISTANCE**

008/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-ON PAYROLL	395,376	
.0015	SCHEDULE SALARY ADJUSTMENTS	5,270	
.0044	FRINGE BENEFITS	157,359	
* 2515 .0000	FOR PERSONNEL SERVICES	558,005	
.0130	POSTAGE	2,700	
.0135	FOR DELEGATE AGENCIES	2,286,405	
.0169	TECHNICAL MEETING COSTS	18,000	
* 2515 .0100	FOR CONTRACTUAL SERVICES	2,307,105	
*BUDGET LEVEL TOTAL		\$ 2,865,110	

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY DEVELOPMENT ASSISTANCE-3515			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	85,368
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	89,412
1405	CITY PLANNER V	1	55,872
0313	ASSISTANT COMMISSIONER	1	70,896
0308	STAFF ASSISTANT	1	51,228
0308	STAFF ASSISTANT	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.		5,270
SECTION TOTAL		6	422,666
DIVISION TOTAL		6	422,666
LESS TURNOVER			22,020
TOTAL		\$	400,646

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMUNITY DEVELOPMENT ASSISTANCE**

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	81,277
ANDERSONVILLE CHAMBER OF COMMERCE	41,558
ANDERSONVILLE DEVELOPMENT CORPORATION	30,000
BACK OF THE YARDS BUSINESS ASSOCIATION	38,965
BRONZEVILLE CHAMBER OF COMMERCE	27,750
BUSINESS AND ECONOMIC REVITALIZATION ASSOCIATION	41,452
CHICAGO COMMUNITY VENTURES	65,447
COMMUNITY DEVELOPMENT LAW PROJECT	50,000
COSMOPOLITAN CHAMBER OF COMMERCE	41,452
DEVCORP NORTH	87,735
DIVISION STREET BUSINESS DEVELOPMENT ASSOCIATION	55,500
EAST EDGEWATER CHAMBER OF COMMERCE	87,735
EAST SIDE CHAMBER OF COMMERCE	26,887
EDC OF GREATER LOGAN SQUARE	49,822
EIGHTEENTH STREET DEVELOPMENT CORPORATION	61,650
GREATER AUBURN - GRESHAM DEVELOPMENT CORPORATION	41,625
GREATER AVONDALE CHAMBER OF COMMERCE	25,800
GREATER GARFIELD PARK CHAMBER OF COMMERCE	62,802
GREATER SOUTHWEST DEVELOPMENT CORPORATION	87,735
HULL HOUSE ASSOCIATION	77,785
LATIN AMERICAN CHAMBER OF COMMERCE	55,411
LAWNDALE BUSINESS AND LOCAL DEVELOPMENT CORP.	34,181
LAWNDALE CHRISTIAN DEVELOPMENT CORPORATION - OGDEN	33,162
LITTLE VILLAGE CHAMBER OF COMMERCE	74,805
MEXICAN AMERICAN CHAMBER OF COMMERCE	41,625
NEAR NORTHWEST NEIGHBORHOOD NETWORK	77,589
NORTH RIVER COMMISSION	30,000
PULASKI/ARMITAGE CHAMBER OF COMMERCE	83,250
REGIONAL REDEVELOPMENT CORPORATION	26,825
RESURRECTION PROJECT	25,000
ROSELAND COMMUNITY DEVELOPMENT CORPORATION	23,125
SOUTH CHICAGO CHAMBER OF COMMERCE	52,775
SOUTH LOOP CHAMBER OF COMMERCE	78,499
SOUTH SHORE CHAMBER, INC.	35,000
SOUTHEAST CHICAGO DEVELOPMENT COMMISSION	41,452
TEAMWORK ENGLEWOOD	30,000
UNITED NEIGHBORHOOD ORGANIZATION OF CHICAGO	69,264
UPTOWN CHAMBER OF COMMERCE	64,646
VIETNAMESE ASSOCIATION OF ILLINOIS	32,323
WEST HUMBLOT PARK FAMILY/COMMUNITY DEVELOPMENT	78,499
WEST RIDGE CHAMBER OF COMMERCE	46,176
WEST TOWN CHAMBER OF COMMERCE	78,625
WESTTOWN CONCERNED CITIZENS COALITION (WCCC)	29,017
WOMEN'S BUSINESS DEVELOPMENT CENTER	62,179
PROJECT TOTAL.....	2,286,405

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
NEIGHBORHOOD DEVELOPMENT**

This program will be funded with \$1,700,179 in land sales, rental income, and loan repayment. The remaining \$483,348 will be derived from CDBG XXXIII Entitlement. Expenditures will be limited to \$483,348 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

008/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	1,432,861
.0015	SCHEDULE SALARY ADJUSTMENTS	15,030
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES	100,000
.0044	FRINGE BENEFITS	593,546
* 2547 .0000	FOR PERSONNEL SERVICES	2,141,437
.0130	POSTAGE	20,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF	
.0150	GRAPHICS AND REPRODUCTION CENTER	3,655
.0152	ADVERTISING	10,485
.0169	TECHNICAL MEETING COSTS	7,950
* 2547 .0100	FOR CONTRACTUAL SERVICES	42,090
*BUDGET LEVEL TOTAL		\$ 2,183,527

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOODS-3566			
9679	DEPUTY COMMISSIONER	2	107,400
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	93,648
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	2	61,668
1912	PROJECT COORDINATOR	1	61,668
1912	PROJECT COORDINATOR	2	58,884
1912	PROJECT COORDINATOR	2	51,228
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	74,280
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	77,784
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	98,100
1752	ECONOMIC DEVELOPMENT COORDINATOR	2	89,412
1440	COORDINATING PLANNER II	1	73,896
1440	COORDINATING PLANNER II	1	92,112
1439	FINANCIAL PLANNING ANALYST	1	92,112
0313	ASSISTANT COMMISSIONER	1	81,492
0313	ASSISTANT COMMISSIONER	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.		15,030
SECTION TOTAL		20	1,589,418
DIVISION TOTAL		20	1,589,418
LESS TURNOVER			141,527
TOTAL			\$ 1,447,891

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
LOCAL INDUSTRIAL RETENTION INITIATIVE**

008/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	FOR DELEGATE AGENCIES	733,556
.0169	TECHNICAL MEETING COSTS	1,076
* 2555 .0100	FOR CONTRACTUAL SERVICES	734,632
*BUDGET LEVEL TOTAL		\$ 734,632
BACK OF THE YARDS NEIGHBORHOOD COUNCIL		69,461
CALUMET AREA INDUSTRIAL COMMISSION		80,000
EIGHTEENTH STREET DEVELOPMENT CORPORATION		57,480
GREATER NORTH PULASKI DEVELOPMENT CORPORATION		79,384
GREATER SOUTHWEST DEVELOPMENT CORPORATION		66,323
JANE ADDAMS RESOURCE CORPORATION LIRJ - RAVENSWOOD		46,263
KINZIE INDUSTRIAL DEVELOPMENT CORPORATION (KIDC)		83,037
LAKE KINZIE INDUSTRIAL LEADERSHIP COUNCIL		61,901
LAWNDALE BUSINESS AND LOCAL DEVELOPMENT CORP.		69,375
LITTLE VILLAGE COMMUNITY DEVELOPMENT CORP.-HARDING		46,332
LOCAL ECONOMIC AND EMPLOYMENT DEVELOPMENT COUNCIL		74,000
PROJECT TOTAL		733,556

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
LAND DISPOSITION**

008/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	495,192
.0015	SCHEDULE SALARY ADJUSTMENTS	5,458
.0044	FRINGE BENEFITS	186,687
* 2576 .0000	FOR PERSONNEL SERVICES	687,337
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	80,700
.0141	APPRAISALS	164,500
.0143	COURT REPORTING	5,700
.0147	SURVEYS	118,000
.0152	ADVERTISING	5,600
.0169	TECHNICAL MEETING COSTS	378
* 2576 .0100	FOR CONTRACTUAL SERVICES	374,878
*BUDGET LEVEL TOTAL		\$ 1,062,215

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LAND DISPOSITION-3576			
9679	DEPUTY COMMISSIONER	1	107,400
2917	PROGRAM AUDITOR III	1	58,884
1912	PROJECT COORDINATOR	1	53,652
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION	1	93,648
1602	SENIOR LAND DISPOSITION OFFICER	1	51,228
1602	SENIOR LAND DISPOSITION OFFICER	1	48,888
0313	ASSISTANT COMMISSIONER	1	81,492
	SCHEDULE SALARY ADJUSTMENTS.		5,458
SECTION TOTAL		7	500,650
DIVISION TOTAL		7	500,650

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
RELOCATION**

008/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	211,344
.0015	SCHEDULE SALARY ADJUSTMENTS	4,617
.0044	FRINGE BENEFITS	79,677
* 2580 .0000	FOR PERSONNEL SERVICES	295,638
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	75,000
* 2580 .0100	FOR CONTRACTUAL SERVICES	75,000
*BUDGET LEVEL TOTAL		\$ 370,638
*DEPARTMENT TOTAL		\$ 10,210,978

<u>Code</u>		Positions and Salaries		<u>No.</u>	<u>Rate</u>
RELOCATION-3580					
1901	RELOCATION SPECIALIST			1	51,228
1901	RELOCATION SPECIALIST			1	46,692
1901	RELOCATION SPECIALIST			1	42,528
0309	COORDINATOR OF SPECIAL PROJECTS			1	70,896
	SCHEDULE SALARY ADJUSTMENTS.				4,617
SECTION TOTAL				4	215,961
DIVISION TOTAL				4	215,961
DEPARTMENT TOTAL				39	2,843,367
LESS TURNOVER					185,965
TOTAL				\$	2,657,402

11/8/2006

REPORTS OF COMMITTEES

91831

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT
JOB TRAINING PROGRAM SUPPORT**

013/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-ON PAYROLL	474,120	
.0015	SCHEDULE SALARY ADJUSTMENTS	3,379	
.0044	FRINGE BENEFITS	184,271	
* 2505 .0000	FOR PERSONNEL SERVICES	661,770	
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	5,700	
.0152	ADVERTISING	15,000	
* 2505 .0100	FOR CONTRACTUAL SERVICES	20,700	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	2,250	
* 2505 .0200	FOR TRAVEL	2,250	
.9651	TO REIMBURSE CORPORATE FUND FOR IN- DIRECT EXPENSES	52,697	
* 2505 .9600	FOR REIMBURSEMENTS	52,697	
*BUDGET LEVEL TOTAL		\$ 737,417	

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
JOB TRAINING PROGRAM-3505			
3092	PROGRAM DIRECTOR	1	70,896
2989	GRANTS RESEARCH SPECIALIST	1	70,728
1912	PROJECT COORDINATOR	1	67,656
0313	ASSISTANT COMMISSIONER	1	84,000
0308	STAFF ASSISTANT	1	53,652
0193	AUDITOR III	1	77,148
0102	ACCOUNTANT II	1	64,704
	SCHEDULE SALARY ADJUSTMENTS.		3,379
SECTION TOTAL		7	492,163
DIVISION TOTAL		7	492,163
LESS TURNOVER			14,664
TOTAL		\$	477,499

91832

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT
EMPLOYMENT PROGRAM FOR SURVIVORS OF DOMESTIC VIOLENCE**

013/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	FOR DELEGATE AGENCIES	245,171
* 2535 .0100	FOR CONTRACTUAL SERVICES	245,171
*BUDGET LEVEL TOTAL		\$ 245,171
CAREER ADVANCEMENT NETWORK, INC. - NFP		56,448
SOUTHWEST WOMEN WORKING TOGETHER (SWWT)		62,900
THE CARA PROGRAM		56,448
UNIVERSAL FAMILY CONNECTION, INC. - EMPLOYMENT PGM		69,375
PROJECT TOTAL.....		245,171

11/8/2006

REPORTS OF COMMITTEES

91833

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT
INNOVATIVE PROGRAMS FOR POPULATIONS WITH SPECIAL NEEDS**

013/1005			Amounts
<u>Code</u>			<u>Appropriated</u>
	.0135	FOR DELEGATE AGENCIES	2,468,774
* 2545	.0100	FOR CONTRACTUAL SERVICES	2,468,774
		*BUDGET LEVEL TOTAL	\$ 2,468,774

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT
INNOVATIVE PROGRAMS FOR POPULATIONS WITH SPECIAL NEEDS**

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	70,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	34,000
CENTERS FOR NEW HORIZONS - EDISON L. HOARD	45,000
CHICAGO FEDERATION OF LABOR WORKERS ASSISTANCE COM	90,000
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	50,000
CHICAGO WOMEN IN TRADES	90,000
CHINESE AMERICAN SERVICE LEAGUE	90,000
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	74,000
COMMUNITY ASSISTANCE PROGRAMS (CAPS)	90,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	65,000
GOLDIE'S PLACE	40,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO	55,500
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	90,000
GROWING HOME	50,000
HOWARD AREA COMMUNITY CENTER - PAULINA	48,000
INDUSTRIAL COUNCIL OF NEARWEST CHICAGO (ICNC)	50,000
INSPIRATION CORPORATION	66,000
INSTITUTO DEL PROGRESSO LATINO	52,000
JEWISH VOCATIONAL SERVICES	88,000
JOBS FOR YOUTH / CHICAGO, INC.	50,000
KOREAN AMERICAN COMMUNITY SERVICES	40,000
LOCAL INITIATIVES SUPPORT CORPORATION (LISC)	152,274
MERCY HOUSING LAKEFRONT	90,000
NORTH LAWDALE EMPLOYMENT NETWORK	90,000
PHALANX FAMILY SERVICES	75,000
POLISH AMERICAN ASSOCIATION	90,000
PROLOGUE, INC.	40,000
PUBLIC IMAGE PARTNERSHIP	40,000
ROSELAND CHRISTIAN HEALTH MINISTRIES	50,000
SOUTHWEST WOMEN WORKING TOGETHER (SWWT)	46,000
ST. LEONARD'S MINISTRIES	60,000
SUPPORT ADVOCATES FOR WOMEN/LESLIE'S PLACE	23,000
THE CARA PROGRAM	75,000
THE NEIGHBORHOOD TECHNOLOGY RESOURCE CENTER	50,000
UHLICH CHILDREN'S HOME - HOMEWORKS	50,000
VIETNAMESE ASSOCIATION OF ILLINOIS	65,000
WESTSIDE HEALTH AUTHORITY	50,000
WOODLAWN PRESERVATION INVESTMENT CORPORATION	40,000
WORKWISE FOUNDATION	55,000
PROJECT TOTAL.....	2,468,774

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT
TRAINING, PLACEMENT AND RETENTION SERVICES**

013/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	FOR DELEGATE AGENCIES	515,549
* 2550 .0100	FOR CONTRACTUAL SERVICES	515,549
	*BUDGET LEVEL TOTAL	\$ 515,549
	*DEPARTMENT TOTAL	\$ 3,966,911
AUSTIN CHILDCARE PROVIDER NETWORK		50,000
CHICAGO ANTI-HUNGER FEDERATION - DIVISION		60,000
COMMUNITY ASSISTANCE PROGRAMS (CAPS)		61,100
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT		70,000
MERCY HOUSING LAKEFRONT		60,000
PHALANX FAMILY SERVICES		90,000
POLISH AMERICAN ASSOCIATION		60,449
THE CARA PROGRAM		64,000
PROJECT TOTAL		515,549

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

DEPARTMENT OF HOUSING
FINANCE AND BUDGET

021/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	1,145,886
.0015	SCHEDULE SALARY ADJUSTMENTS	8,720
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES	7,350
.0044	FRINGE BENEFITS	458,680
* 2505 .0000	FOR PERSONNEL SERVICES	1,620,636
.0125	OFFICE AND BUILDING SERVICES	16,652
.0130	POSTAGE	5,000
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	119,705
.0139	PROFESSIONAL SERVICES FOR IT DEVELOPMENT	9,500
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING	23,750
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF	
.0150	GRAPHICS AND REPRODUCTION CENTER	3,100
.0152	ADVERTISING	10,000
.0157	RENTAL OF EQUIPMENT	2,850
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	27,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,235
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	5,000
.0169	TECHNICAL MEETING COSTS	6,800
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	2,850
.0178	FREIGHT AND EXPRESS CHARGES	285
.0181	MOBILE COMMUNICATION SERVICES	18,987
.0184	ELECTRICITY	7,000
.0186	PAGERS	2,100
.0190	TELEPHONE-CENTREX BILLING	83,000
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES	5,000
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	19,100
* 2505 .0100	FOR CONTRACTUAL SERVICES	369,414
.0245	REIMBURSEMENT TO TRAVELERS	13,724
* 2505 .0200	FOR TRAVEL	13,724
.0340	MATERIAL AND SUPPLIES	25,923
.0348	BOOKS AND RELATED MATERIAL	2,470
.0350	STATIONERY AND OFFICE SUPPLIES	19,000
* 2505 .0300	FOR COMMODITIES AND MATERIALS	47,393
.0422	OFFICE MACHINES	288
.0440	MACHINERY AND EQUIPMENT	10,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	
.0446		30,000
* 2505 .0400	FOR EQUIPMENT	40,288
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	
.9414		3,325
* 2505 .9400	FOR SPECIFIC PURPOSE-GENERAL	3,325
.9651	TO REIMBURSE CORPORATE FUND FOR IN- DIRECT EXPENSES LESS REIMBURSEMENTS TO CDBG FROM HOME GRANT FOR INDIRECT COST	604,025
.9665		793,000
* 2505 .9600	FOR REIMBURSEMENTS	-188,975
*BUDGET LEVEL TOTAL		\$ 1,905,805

11/8/2006

REPORTS OF COMMITTEES

91837

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
FINANCE AND BUDGET
Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3505			
9679	DEPUTY COMMISSIONER	1	109,908
2917	PROGRAM AUDITOR III	1	67,656
2917	PROGRAM AUDITOR III	1	74,280
1576	CHIEF VOUCHER EXPEDITER	1	67,656
0431	CLERK IV	1	51,228
0345	CONTRACTS COORDINATOR	1	89,412
0320	ASSISTANT TO THE COMMISSIONER	1	70,896
0302	ADMINISTRATIVE ASSISTANT II	1	53,652
0302	ADMINISTRATIVE ASSISTANT II	1	51,228
0302	ADMINISTRATIVE ASSISTANT II	1	48,888
0190	ACCOUNTING TECHNICIAN II	1	58,884
0190	ACCOUNTING TECHNICIAN II	1	46,692
0190	ACCOUNTING TECHNICIAN II	1	35,328
0187	DIRECTOR OF ACCOUNTING	1	98,064
0123	FISCAL ADMINISTRATOR	1	74,280
0104	ACCOUNTANT IV	1	77,148
0103	ACCOUNTANT III	2	70,728
	SCHEDULE SALARY ADJUSTMENTS.		8,720
SECTION TOTAL		18	1,225,376
DIVISION TOTAL		18	1,225,376
LESS TURNOVER			70,770
TOTAL		\$	1,154,606

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
OPERATIONS**

021/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	842,025
.0015	SCHEDULE SALARY ADJUSTMENTS	10,232
.0044	FRINGE BENEFITS	355,433
* 2507 .0000	FOR PERSONNEL SERVICES	1,207,690
.0125	OFFICE AND BUILDING SERVICES	3,348
.0130	POSTAGE	7,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	50,000
.0152	ADVERTISING	3,600
.0155	RENTAL OF PROPERTY	971,000
.0157	RENTAL OF EQUIPMENT	800
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	190
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	1,900
.0184	ELECTRICITY	7,000
* 2507 .0100	FOR CONTRACTUAL SERVICES	1,050,338
.0245	REIMBURSEMENT TO TRAVELERS	484
* 2507 .0200	FOR TRAVEL	484
.0340	MATERIAL AND SUPPLIES	4,232
.0350	STATIONERY AND OFFICE SUPPLIES	5,250
* 2507 .0300	FOR COMMODITIES AND MATERIALS	9,482
.0422	OFFICE MACHINES	1,300
* 2507 .0400	FOR EQUIPMENT	1,300
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET	
.9414	MANAGEMENT	1,560
* 2507 .9400	FOR SPECIFIC PURPOSE-GENERAL	1,560
	LESS REIMBURSEMENTS TO CDBG FROM HOME GRANT FOR INDIRECT	
.9665	COST	242,540
* 2507 .9600	FOR REIMBURSEMENTS	-242,540
*BUDGET LEVEL TOTAL		\$ 2,028,314

11/8/2006

REPORTS OF COMMITTEES

91839

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
OPERATIONS****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS AND ADMINISTRATION-3507			
9679	DEPUTY COMMISSIONER	1	109,908
3076	COORDINATOR OF COMMUNITY SERVICES	1	61,668
2150	BUILDING/CONSTRUCTION INSPECTOR	1	89,412
1439	FINANCIAL PLANNING ANALYST	1	92,112
1439	FINANCIAL PLANNING ANALYST	1	73,896
1301	ADMINISTRATIVE SERVICES OFFICER I	1	48,888
1301	ADMINISTRATIVE SERVICES OFFICER I	1	42,528
0809	EXECUTIVE SECRETARY I	1	32,196
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	98,100
0310	PROJECT MANAGER	1	73,896
0309	COORDINATOR OF SPECIAL PROJECTS	2	61,668
0303	ADMINISTRATIVE ASSISTANT III	1	56,220
0302	ADMINISTRATIVE ASSISTANT II	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.		10,232
SECTION TOTAL		14	953,024
DIVISION TOTAL		14	953,024
LESS TURNOVER			100,767
TOTAL		\$	852,257

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
COMMUNICATIONS**

021/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	1,122,454
.0015	SCHEDULE SALARY ADJUSTMENTS	19,580
.0044	FRINGE BENEFITS	484,202
* 2510 .0000	FOR PERSONNEL SERVICES	1,626,236
.0130	POSTAGE	4,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	10,356
.0152	ADVERTISING	3,900
.0157	RENTAL OF EQUIPMENT	665
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	285
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	2,850
.0181	MOBILE COMMUNICATION SERVICES	3,078
.0184	ELECTRICITY	3,500
* 2510 .0100	FOR CONTRACTUAL SERVICES	34,134
.0245	REIMBURSEMENT TO TRAVELERS	991
.0270	LOCAL TRANSPORTATION	555
* 2510 .0200	FOR TRAVEL	1,546
.0340	MATERIAL AND SUPPLIES	3,515
.0350	STATIONERY AND OFFICE SUPPLIES	4,845
* 2510 .0300	FOR COMMODITIES AND MATERIALS	8,360
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET	
.9414	MANAGEMENT	1,100
* 2510 .9400	FOR SPECIFIC PURPOSE-GENERAL	1,100
	LESS REIMBURSEMENTS TO CDBG FROM HOME GRANT FOR INDIRECT	
.9665	COST	825,710
* 2510 .9600	FOR REIMBURSEMENTS	-825,710
*BUDGET LEVEL TOTAL		\$ 845,666

11/8/2006

REPORTS OF COMMITTEES

91841

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
COMMUNICATIONS
Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATIONS-3510			
2915	PROGRAM AUDITOR II	1	48,888
1439	FINANCIAL PLANNING ANALYST	1	77,148
1302	ADMINISTRATIVE SERVICES OFFICER II	1	70,896
1301	ADMINISTRATIVE SERVICES OFFICER I	1	61,668
1301	ADMINISTRATIVE SERVICES OFFICER I	1	53,652
0809	EXECUTIVE SECRETARY I	2	38,760
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT	1	56,220
0703	PUBLIC RELATIONS REP III	1	61,668
0415	INQUIRY AIDE III	1	35,328
0320	ASSISTANT TO THE COMMISSIONER	1	61,668
0313	ASSISTANT COMMISSIONER	1	93,432
0313	ASSISTANT COMMISSIONER	2	98,628
0309	COORDINATOR OF SPECIAL PROJECTS	1	70,896
0309	COORDINATOR OF SPECIAL PROJECTS	1	58,884
0308	STAFF ASSISTANT	1	48,888
0303	ADMINISTRATIVE ASSISTANT III	1	56,220
0303	ADMINISTRATIVE ASSISTANT III	1	38,760
0302	ADMINISTRATIVE ASSISTANT II	1	42,528
0302	ADMINISTRATIVE ASSISTANT II	1	40,632
0302	ADMINISTRATIVE ASSISTANT II	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.		19,580
SECTION TOTAL		22	1,303,928
DIVISION TOTAL		22	1,303,928
LESS TURNOVER			161,894
TOTAL		\$	1,142,034

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

DEPARTMENT OF HOUSING
DEVELOPER SERVICES

021/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	1,158,837
.0015	SCHEDULE SALARY ADJUSTMENTS	11,745
.0044	FRINGE BENEFITS	460,282
* 2515 .0000	FOR PERSONNEL SERVICES	1,630,864
.0130	POSTAGE	9,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	33,250
.0141	APPRAISALS	40,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE	
	EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF	
.0150	GRAPHICS AND REPRODUCTION CENTER	2,185
.0152	ADVERTISING	6,000
.0157	RENTAL OF EQUIPMENT	880
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	8,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	285
.0169	TECHNICAL MEETING COSTS	2,375
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	1,900
.0184	ELECTRICITY	5,000
* 2515 .0100	FOR CONTRACTUAL SERVICES	109,875
.0245	REIMBURSEMENT TO TRAVELERS	915
.0270	LOCAL TRANSPORTATION	1,170
* 2515 .0200	FOR TRAVEL	2,085
.0340	MATERIAL AND SUPPLIES	10,850
.0350	STATIONERY AND OFFICE SUPPLIES	11,875
* 2515 .0300	FOR COMMODITIES AND MATERIALS	22,725
.0422	OFFICE MACHINES	285
* 2515 .0400	FOR EQUIPMENT	285
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET	
.9414	MANAGEMENT	3,515
* 2515 .9400	FOR SPECIFIC PURPOSE-GENERAL	3,515
*BUDGET LEVEL TOTAL		\$ 1,769,349

11/8/2006

REPORTS OF COMMITTEES

91843

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
DEVELOPER SERVICES
Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPER SERVICES-3515			
9679	DEPUTY COMMISSIONER	1	109,908
1912	PROJECT COORDINATOR	1	70,896
1441	COORDINATING PLANNER I	1	92,112
1440	COORDINATING PLANNER II	1	98,064
1439	FINANCIAL PLANNING ANALYST	1	73,896
1439	FINANCIAL PLANNING ANALYST	1	92,112
1439	FINANCIAL PLANNING ANALYST	2	84,264
1438	HOUSING DEVELOPMENT COORDINATOR	1	56,220
0320	ASSISTANT TO THE COMMISSIONER	1	74,280
0313	ASSISTANT COMMISSIONER	1	93,432
0310	PROJECT MANAGER	1	94,872
0308	STAFF ASSISTANT	1	53,652
0303	ADMINISTRATIVE ASSISTANT III	1	61,668
0302	ADMINISTRATIVE ASSISTANT II	2	40,632
	SCHEDULE SALARY ADJUSTMENTS.		11,745
SECTION TOTAL		16	1,232,649
DIVISION TOTAL		16	1,232,649
LESS TURNOVER			62,067
TOTAL		\$	1,170,582

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
CONSTRUCTION ADMINISTRATION**

021/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	1,681,719
.0015	SCHEDULE SALARY ADJUSTMENTS	11,495
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES	19,250
.0044	FRINGE BENEFITS	661,802
* 2517 .0000	FOR PERSONNEL SERVICES	2,374,266
.0130	POSTAGE	7,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF	
.0150	GRAPHICS AND REPRODUCTION CENTER	7,900
.0152	ADVERTISING	8,500
.0157	RENTAL OF EQUIPMENT	7,600
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	10,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	285
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	4,275
.0181	MOBILE COMMUNICATION SERVICES	1,815
.0184	ELECTRICITY	6,000
* 2517 .0100	FOR CONTRACTUAL SERVICES	53,375
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	38,000
.0245	REIMBURSEMENT TO TRAVELERS	285
.0270	LOCAL TRANSPORTATION	935
* 2517 .0200	FOR TRAVEL	39,220
.0340	MATERIAL AND SUPPLIES	14,980
.0350	STATIONERY AND OFFICE SUPPLIES	6,635
* 2517 .0300	FOR COMMODITIES AND MATERIALS	21,615
.0422	OFFICE MACHINES	3,000
* 2517 .0400	FOR EQUIPMENT	3,000
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET	
.9414	MANAGEMENT	2,580
* 2517 .9400	FOR SPECIFIC PURPOSE-GENERAL	2,580
*BUDGET LEVEL TOTAL		\$ 2,494,056

11/8/2006

REPORTS OF COMMITTEES

91845

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
CONSTRUCTION ADMINISTRATION**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ADMINISTRATION-3517			
9679	DEPUTY COMMISSIONER	1	109,908
6143	ENGINEERING TECHNICIAN IV	1	53,652
5404	ARCHITECT IV	2	84,264
5401	ARCHITECT I	1	48,240
3092	PROGRAM DIRECTOR	1	89,412
1949	DIRECTOR OF REHABILITATION CONSTRUCTION	1	67,656
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST	1	56,220
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST	2	93,648
1939	REHABILITATION CONSTRUCTION SPECIALIST	1	67,656
1939	REHABILITATION CONSTRUCTION SPECIALIST	1	61,668
1939	REHABILITATION CONSTRUCTION SPECIALIST	1	56,220
1939	REHABILITATION CONSTRUCTION SPECIALIST	1	77,784
1939	REHABILITATION CONSTRUCTION SPECIALIST	2	51,228
1939	REHABILITATION CONSTRUCTION SPECIALIST	2	81,492
1939	REHABILITATION CONSTRUCTION SPECIALIST	3	85,368
0303	ADMINISTRATIVE ASSISTANT III	1	53,652
0302	ADMINISTRATIVE ASSISTANT II	1	48,888
0302	ADMINISTRATIVE ASSISTANT II	1	42,528
0302	ADMINISTRATIVE ASSISTANT II	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.		11,495
SECTION TOTAL		25	1,766,939
DIVISION TOTAL		25	1,766,939
LESS TURNOVER			73,725
TOTAL		\$	1,693,214

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
SPECIAL FINANCE AND POLICY DEVELOPMENT**

021/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	556,582
.0015	SCHEDULE SALARY ADJUSTMENTS	4,749
.0044	FRINGE BENEFITS	225,622
* 2520 .0000	FOR PERSONNEL SERVICES	786,953
.0130	POSTAGE	5,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	490,144
.0152	ADVERTISING	7,000
.0157	RENTAL OF EQUIPMENT	250
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	4,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	285
.0169	TECHNICAL MEETING COSTS	675
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	4,275
.0184	ELECTRICITY	4,000
* 2520 .0100	FOR CONTRACTUAL SERVICES	516,129
.0245	REIMBURSEMENT TO TRAVELERS	460
.0270	LOCAL TRANSPORTATION	4,610
* 2520 .0200	FOR TRAVEL	5,070
.0340	MATERIAL AND SUPPLIES	7,485
.0350	STATIONERY AND OFFICE SUPPLIES	5,400
* 2520 .0300	FOR COMMODITIES AND MATERIALS	12,885
.0422	OFFICE MACHINES	3,000
* 2520 .0400	FOR EQUIPMENT	3,000
*BUDGET LEVEL TOTAL		\$ 1,324,037

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FINANCE AND POLICY DEVELOPMENT-3520			
3092	PROGRAM DIRECTOR	1	70,896
1440	COORDINATING PLANNER II	1	73,896
1439	FINANCIAL PLANNING ANALYST	1	67,656
0313	ASSISTANT COMMISSIONER	1	97,668
0313	ASSISTANT COMMISSIONER	1	93,432
0311	PROJECTS ADMINISTRATOR	1	77,148
0308	STAFF ASSISTANT	2	58,884
	SCHEDULE SALARY ADJUSTMENTS.		4,749
SECTION TOTAL		8	603,213
DIVISION TOTAL		8	603,213
LESS TURNOVER			41,882
TOTAL		\$	561,331

11/8/2006

REPORTS OF COMMITTEES

91847

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
HOUSING RESOURCE CENTERS**

021/1005	<u>Amounts</u>
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES	965,735
* 2530 .0100 FOR CONTRACTUAL SERVICES	<u>965,735</u>
*BUDGET LEVEL TOTAL	\$ 965,735
ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	32,960
BETHEL NEW LIFE, INC.	28,335
BICKERDIKE REDEVELOPMENT CORPORATION - NORTH	25,560
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.	23,125
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	30,000
CLARETIAN ASSOCIATES, INC.	29,260
COUNCIL FOR JEWISH ELDERLY	30,000
EDGEWATER COMMUNITY COUNCIL	35,000
EIGHTEENTH STREET DEVELOPMENT CORPORATION	27,750
GENESIS HOUSING DEVELOPMENT CORPORATION	23,710
GREATER AUBURN - GRESHAM DEVELOPMENT CORPORATION	23,710
GREATER SOUTHWEST DEVELOPMENT CORPORATION	42,000
KOREAN AMERICAN COMMUNITY SERVICES	23,125
LA CASA NORTE	30,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	51,250
LAWNDALE CHRISTIAN DEVELOPMENT CORPORATION - OGDEN	27,750
LITTLE VILLAGE COMMUNITY DEVELOPMENT CORP.-PULASKI	22,182
MERCY HOUSING LAKEFRONT	32,960
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	28,335
METROPOLITAN FAMILY SERVICES - NORTH CENTER	35,000
NEAR NORTHWEST NEIGHBORHOOD NETWORK	41,285
NOBEL NEIGHBORS	35,000
NORTHWEST SIDE HOUSING CENTER	15,000
RAVENSWOOD COMMUNITY COUNCIL	32,375
ROGERS PARK COMMUNITY COUNCIL - MORSE	45,000
SAINT AILBE COMMUNITY DEVELOPMENT CORPORATION	32,375
SOUTH AUSTIN COALITION COMMUNITY COUNCIL	42,210
THE ENVIRONMENTAL COMMUNITY ORGANIZATION	30,756
THE RESURRECTION PROJECT	30,000
WESTTOWN CONCERNED CITIZENS COALITION (WCCC)	29,722
ZAM'S HOPE	30,000
 PROJECT TOTAL	 965,735

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
MANAGEMENT, ANALYSIS AND COMPLIANCE**

021/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	1,627,722
.0015	SCHEDULE SALARY ADJUSTMENTS	13,340
.0044	FRINGE BENEFITS	663,429
* 2540 .0000	FOR PERSONNEL SERVICES	2,304,491
.0130	POSTAGE	4,000
.0152	ADVERTISING	2,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	4,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	200
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	2,500
.0184	ELECTRICITY	4,000
* 2540 .0100	FOR CONTRACTUAL SERVICES	17,200
.0245	REIMBURSEMENT TO TRAVELERS	1,000
.0270	LOCAL TRANSPORTATION	771
* 2540 .0200	FOR TRAVEL	1,771
.0340	MATERIAL AND SUPPLIES	20,000
.0350	STATIONERY AND OFFICE SUPPLIES	4,780
* 2540 .0300	FOR COMMODITIES AND MATERIALS	24,780
.0422	OFFICE MACHINES	650
* 2540 .0400	FOR EQUIPMENT	650
.9626	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES	622,550
.9665	LESS REIMBURSEMENTS TO CDBG FROM HOME GRANT FOR INDIRECT COST	634,182
* 2540 .9600	FOR REIMBURSEMENTS	-1,256,732
*BUDGET LEVEL TOTAL		\$ 1,092,160

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXII FUND

**DEPARTMENT OF HOUSING
MANAGEMENT, ANALYSIS AND COMPLIANCE**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT, ANALYSIS AND COMPLIANCE-3540			
9679	DEPUTY COMMISSIONER	1	99,864
2989	GRANTS RESEARCH SPECIALIST	1	73,896
2917	PROGRAM AUDITOR III	1	61,668
2917	PROGRAM AUDITOR III	1	67,656
2917	PROGRAM AUDITOR III	1	70,896
2917	PROGRAM AUDITOR III	2	77,784
2916	SUPERVISING PROGRAM AUDITOR	1	61,668
2916	SUPERVISING PROGRAM AUDITOR	1	56,220
2915	PROGRAM AUDITOR II	1	44,592
2915	PROGRAM AUDITOR II	1	51,228
2915	PROGRAM AUDITOR II	1	58,884
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST	1	61,668
1530	CONTRACT COMPLIANCE OFFICER	1	42,528
1454	DIRECTOR OF PROJECT DEVELOPMENT	1	80,676
1179	MANAGER OF FINANCE	1	85,368
0810	EXECUTIVE SECRETARY II	1	38,760
0635	SENIOR PROGRAMMER/ANALYST	1	80,676
0635	SENIOR PROGRAMMER/ANALYST	1	84,264
0601	DIRECTOR OF INFORMATION SYSTEMS	1	94,164
0311	PROJECTS ADMINISTRATOR	1	71,472
0310	PROJECT MANAGER	1	81,684
0308	STAFF ASSISTANT	1	48,888
0308	STAFF ASSISTANT	1	46,692
0303	ADMINISTRATIVE ASSISTANT III	1	53,652
0302	ADMINISTRATIVE ASSISTANT II	1	44,592
0302	ADMINISTRATIVE ASSISTANT II	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.		13,340
	SECTION TOTAL	27	1,773,092
	DIVISION TOTAL	27	1,773,092
	LESS TURNOVER		132,030
	TOTAL		\$ 1,641,062

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
COMMUNITY PROGRAMS/PROFESSIONAL AND TECHNICAL SERVICES**

021/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	586,901
.0015	SCHEDULE SALARY ADJUSTMENTS	4,987
.0044	FRINGE BENEFITS	231,190
* 2550 .0000	FOR PERSONNEL SERVICES	823,078
.0130	POSTAGE	4,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	191,750
.0152	ADVERTISING	9,000
.0157	RENTAL OF EQUIPMENT	930
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	200
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	3,000
.0184	ELECTRICITY	5,500
* 2550 .0100	FOR CONTRACTUAL SERVICES	219,380
.0245	REIMBURSEMENT TO TRAVELERS	540
.0270	LOCAL TRANSPORTATION	2,659
* 2550 .0200	FOR TRAVEL	3,199
.0340	MATERIAL AND SUPPLIES	2,500
.0350	STATIONERY AND OFFICE SUPPLIES	4,000
* 2550 .0300	FOR COMMODITIES AND MATERIALS	6,500
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE	
.9626	AND GENERAL SALARIES	312,670
* 2550 .9600	FOR REIMBURSEMENTS	-312,670
*BUDGET LEVEL TOTAL		\$ 739,487

Positions and Salaries		No.	Rate
Code	Positions		
HOUSEHOLD SERVICES-3550			
9679	DEPUTY COMMISSIONER	1	109,908
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	85,368
1994	LOAN PROCESSING SPECIALIST	1	46,692
1989	DIRECTOR OF LOAN PROCESSING	1	74,280
1989	DIRECTOR OF LOAN PROCESSING	1	77,784
1989	DIRECTOR OF LOAN PROCESSING	1	81,492
1987	LOAN PROCESSING OFFICER	1	56,220
1912	PROJECT COORDINATOR	1	81,492
	SCHEDULE SALARY ADJUSTMENTS.		4,987
SECTION TOTAL		8	618,223
DIVISION TOTAL		8	618,223
LESS TURNOVER			26,335
TOTAL		\$	591,888

11/8/2006

REPORTS OF COMMITTEES

91851

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
SRO/ASSISTED LIVING AND HOMELESSNESS PROGRAM**

021/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	291,248
.0015	SCHEDULE SALARY ADJUSTMENTS	4,783
.0044	FRINGE BENEFITS	126,500
* 2565 .0000	FOR PERSONNEL SERVICES	422,531
.0130	POSTAGE	3,500
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	5,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	1,500
.0179	MESSENGER SERVICE	1,000
.0184	ELECTRICITY	3,000
* 2565 .0100	FOR CONTRACTUAL SERVICES	14,000
.9634	TO REIMBURSE ADJUSTMENTS	108,620
* 2565 .9600	FOR REIMBURSEMENTS	-108,620
*BUDGET LEVEL TOTAL		\$ 327,911

<u>Code</u>		Positions and Salaries		
	<u>Positions</u>		<u>No.</u>	<u>Rate</u>
SRO/ASSISTED LIVING AND HOMELESS-3565				
9679	DEPUTY COMMISSIONER		1	109,908
2918	CHIEF PLANNING ANALYST		1	58,608
0311	PROJECTS ADMINISTRATOR		1	85,944
0303	ADMINISTRATIVE ASSISTANT III		1	48,888
0302	ADMINISTRATIVE ASSISTANT II		1	32,196
	SCHEDULE SALARY ADJUSTMENTS.			4,783
SECTION TOTAL			5	340,327
DIVISION TOTAL			5	340,327
LESS TURNOVER				44,296
TOTAL			\$	296,031

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)**

021/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	FOR DELEGATE AGENCIES	2,107,500
* 2570 .0100	FOR CONTRACTUAL SERVICES	2,107,500
*BUDGET LEVEL TOTAL		\$ 2,107,500
ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE		42,000
ASHBURN LOCAL DEVELOPMENT		92,500
BACK OF THE YARDS NEIGHBORHOOD COUNCIL		146,000
BICKERDIKE REDEVELOPMENT CORPORATION - NORTH		123,000
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.		30,000
CHINESE AMERICAN SERVICE LEAGUE		25,000
COUNCIL FOR JEWISH ELDERLY		74,000
EDGEWATER COMMUNITY COUNCIL		67,000
GENESIS HOUSING DEVELOPMENT CORPORATION		37,000
GREATER AUBURN - GRESHAM DEVELOPMENT CORPORATION		62,000
GREATER SOUTHWEST DEVELOPMENT CORPORATION		140,000
HULL HOUSE ASSOCIATION		30,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION		140,000
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORP., INC.		230,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO, INC.-MAY		155,000
RAMP UP FOUNDATION/UCP CHICAGO		80,000
ROGERS PARK COMMUNITY COUNCIL - MORSE		77,000
SENIOR LINK ALLIANCE		65,000
SHOREBANK NEIGHBORHOOD INSTITUTE - HARRISON		163,000
UNITED NEIGHBORHOOD ORGANIZATION OF CHICAGO		230,000
VOICE OF THE PEOPLE IN UPTOWN, INC.		39,000
WILL FEED COMMUNITY ORGANIZATION		60,000
PROJECT TOTAL.....		2,107,500

11/8/2006

REPORTS OF COMMITTEES

91853

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
HEAT RECEIVER PROGRAM**

021/1005			Amounts
Code			<u>Appropriated</u>
	.9126	FOR HEAT RECEIVERSHIP PROGRAM	400,000
* 2575	.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED	400,000
		*BUDGET LEVEL TOTAL	\$ 400,000

91854

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
EMERGENCY HOUSING ASSISTANCE PROGRAM**

021/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS	6,034,000
* 2580 .9100	FOR SPECIFIC PURPOSE-AS SPECIFIED	6,034,000
*BUDGET LEVEL TOTAL		\$ 6,034,000

11/8/2006

REPORTS OF COMMITTEES

91855

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
MULTI-FAMILY LOAN PROGRAM**

This program will be funded with \$5,000,000 in loan repayments. The remaining \$681,733 will be derived from CDBG Year XXXIII Entitlement. Expenditures will be limited to \$681,733 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

021/1005			Amounts
<u>Code</u>			<u>Appropriated</u>
	.9103	REHABILITATION LOANS AND GRANTS	5,681,733
* 2595	.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED	5,681,733
		*BUDGET LEVEL TOTAL	\$ 5,681,733

91856

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
HOMEOWNERSHIP HOUSING COUNSELING CENTERS**

021/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	FOR DELEGATE AGENCIES	358,500
* 2605 .0100	FOR CONTRACTUAL SERVICES	358,500
*BUDGET LEVEL TOTAL		\$ 358,500
ACORN HOUSING CORPORATION		22,000
BETHEL NEW LIFE, INC.		25,000
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.		25,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION		47,750
NOBEL NEIGHBORS		25,000
ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION		138,750
SPANISH COALITION FOR HOUSING		75,000
PROJECT TOTAL.....		358,500

11/8/2006

REPORTS OF COMMITTEES

91857

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
NEIGHBORHOOD LENDING PROGRAM**

021/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS	4,060,000
* 2670 .9100	FOR SPECIFIC PURPOSE-AS SPECIFIED	4,060,000
*BUDGET LEVEL TOTAL		\$ 4,060,000

91858

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
TROUBLED BUILDING-MULTI AND SINGLE**

021/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.9183	FORECLOSURE PREVENTION PROGRAM	2,000,000
* 2675 .9100	FOR SPECIFIC PURPOSE-AS SPECIFIED	2,000,000
*BUDGET LEVEL TOTAL		\$ 2,000,000

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HOUSING
CITYWIDE RESOURCE CENTERS**

021/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	FOR DELEGATE AGENCIES	1,129,000
* 2690 .0100	FOR CONTRACTUAL SERVICES	1,129,000
	*BUDGET LEVEL TOTAL	\$ 1,129,000
	*DEPARTMENT TOTAL	\$ 35,263,253
	DEPARTMENT TOTAL	143 9,816,771
	LESS TURNOVER	713,766
	TOTAL	\$ 9,103,005
ACCESS LIVING OF METROPOLITAN CHICAGO		35,000
CABRINI GREEN LEGAL AID CLINIC		30,000
CENTER FOR CONFLICT RESOLUTION		40,500
CENTER FOR DISABILITY AND ELDER LAW		52,500
COMMUNITY INVESTMENT CORPORATION		45,000
COMMUNITY SERVICE OPTIONS, INC.		33,000
CORPORATION FOR SUPPORTIVE HOUSING		18,500
JOHN MARSHALL LAW SCHOOL		33,000
LAKEVIEW COMMUNITY DEVELOPMENT CORP.		40,000
LATINOS UNITED		36,000
LAWYERS COMMITTEE FOR BETTER HOUSING - STATE		129,000
LEGAL ASSISTANCE FOUNDATION - METROPOLITAN CHICAGO		128,000
METROPOLITAN PLANNING COUNCIL		50,000
METROPOLITAN TENANTS ORGANIZATION		140,000
NATIONAL TRAINING AND INFORMATION CENTER		29,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO, INC.-MAY		75,000
NORTHWEST SIDE HOUSING CENTER		30,000
REBUILDING TOGETHER/METRO CHICAGO		90,000
SINGLE ROOM HOUSING ASSISTANCE CORP. - SHEFFIELD		58,500
SPANISH COALITION FOR HOUSING		36,000
PROJECT TOTAL		1,129,000

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF FINANCE
SPECIAL ACCOUNTING DIVISION**

027/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	1,028,011
.0015	SCHEDULE SALARY ADJUSTMENTS	7,637
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES	20,000
.0044	FRINGE BENEFITS	401,485
* 2505 .0000	FOR PERSONNEL SERVICES	1,457,133
.0130	POSTAGE	1,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	25,000
.0142	ACCOUNTING AND AUDITING	75,000
.0169	TECHNICAL MEETING COSTS	6,000
.0189	TELEPHONE-NON-CENTREX BILLINGS	300
* 2505 .0100	FOR CONTRACTUAL SERVICES	107,300
.0270	LOCAL TRANSPORTATION	750
* 2505 .0200	FOR TRAVEL	750
.0348	BOOKS AND RELATED MATERIAL	2,900
* 2505 .0300	FOR COMMODITIES AND MATERIALS	2,900
*BUDGET LEVEL TOTAL		\$ 1,568,083

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505			
1988	LOAN PROCESSING SUPERVISOR	1	77,784
1143	OPERATIONS ANALYST	1	58,608
0665	SENIOR DATA ENTRY OPERATOR	1	29,364
0665	SENIOR DATA ENTRY OPERATOR	1	40,632
0190	ACCOUNTING TECHNICIAN II	1	58,884
0190	ACCOUNTING TECHNICIAN II	1	53,652
0187	DIRECTOR OF ACCOUNTING	1	96,216
0187	DIRECTOR OF ACCOUNTING	1	92,112
0177	SUPERVISOR OF ACCOUNTS	1	67,656
0120	SUPERVISOR OF ACCOUNTING	1	92,112
0105	ASSISTANT COMPTROLLER	1	101,028
0104	ACCOUNTANT IV	1	67,656
0102	ACCOUNTANT II	1	61,632
0102	ACCOUNTANT II	2	55,872
0101	ACCOUNTANT I	1	55,872
	SCHEDULE SALARY ADJUSTMENTS.		7,637
SECTION TOTAL		16	1,072,589
DIVISION TOTAL		16	1,072,589
LESS TURNOVER			36,941
TOTAL			\$ 1,035,648

11/8/2006

REPORTS OF COMMITTEES

91861

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF LAW
LEGAL SERVICES**

<u>Code</u>		<u>Amounts Appropriated</u>
031/1005		
.0005	SALARIES AND WAGES-ON PAYROLL	235,255
.0015	SCHEDULE SALARY ADJUSTMENTS	194
.0044	FRINGE BENEFITS	91,435
* 2505 .0000	FOR PERSONNEL SERVICES	326,884
.0130	POSTAGE	260
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	447
.0140	PARTY BENEFIT AGREEMENTS	6,034
.0141	APPRAISALS	115
.0142	ACCOUNTING AND AUDITING	350,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	450
.0169	TECHNICAL MEETING COSTS	1,387
.0178	FREIGHT AND EXPRESS CHARGES	100
* 2505 .0100	FOR CONTRACTUAL SERVICES	358,793
.0245	REIMBURSEMENT TO TRAVELERS	100
.0270	LOCAL TRANSPORTATION	125
* 2505 .0200	FOR TRAVEL	225
	*BUDGET LEVEL TOTAL	\$ 685,902

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	CDBG LEGAL SERVICE-3505		
1643	ASSISTANT CORPORATION COUNSEL	1	83,856
1617	PARALEGAL II	2	51,228
0184	ACCOUNTING TECHNICIAN III	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.		194
	SECTION TOTAL	4	242,726
	DIVISION TOTAL	4	242,726
	LESS TURNOVER		7,277
	TOTAL	\$	235,449

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF LAW
BUILDING AND HOUSING IMPROVEMENT**

031/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL	1,095,488
	.0015 SCHEDULE SALARY ADJUSTMENTS	4,661
	.0044 FRINGE BENEFITS	429,070
* 2510 .0000	FOR PERSONNEL SERVICES	1,529,219
	.0130 POSTAGE	1,710
	.0138 PROFESSIONAL SERVICES FOR IT MAINTENANCE	17,865
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
	.0140 PARTY BENEFIT AGREEMENTS	6,408
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	100
	.0169 TECHNICAL MEETING COSTS	185
* 2510 .0100	FOR CONTRACTUAL SERVICES	26,268
	.0270 LOCAL TRANSPORTATION	640
* 2510 .0200	FOR TRAVEL	640
*BUDGET LEVEL TOTAL		\$ 1,556,127

Positions and Salaries		No.	Rate
Code	Positions		
DEMOLITION LEGAL SERVICES-3510			
1692	COURT FILE CLERK	1	42,528
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	119,748
1643	ASSISTANT CORPORATION COUNSEL	1	66,828
1643	ASSISTANT CORPORATION COUNSEL	1	69,876
1643	ASSISTANT CORPORATION COUNSEL	1	56,724
1643	ASSISTANT CORPORATION COUNSEL	2	58,272
1643	ASSISTANT CORPORATION COUNSEL	2	93,456
1643	ASSISTANT CORPORATION COUNSEL	2	55,188
1643	ASSISTANT CORPORATION COUNSEL	2	74,760
1617	PARALEGAL II	1	58,884
1617	PARALEGAL II	1	42,528
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR	1	38,760
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR	1	32,196
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.		4,661
SECTION TOTAL		18	1,142,777
DIVISION TOTAL		18	1,142,777
LESS TURNOVER			42,628
TOTAL			\$ 1,100,149

11/8/2006

REPORTS OF COMMITTEES

91863

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF LAW
CODE ENFORCEMENT**

031/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-ON PAYROLL	264,143	
.0015	SCHEDULE SALARY ADJUSTMENTS	1,977	
.0044	FRINGE BENEFITS	104,790	
* 2515 .0000	FOR PERSONNEL SERVICES	370,910	
.0130	POSTAGE	145	
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	561	
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD		
.0140	PARTY BENEFIT AGREEMENTS	4,314	
* 2515 .0100	FOR CONTRACTUAL SERVICES	5,020	
*BUDGET LEVEL TOTAL		\$	375,930
*DEPARTMENT TOTAL		\$	2,617,959

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
1643	ASSISTANT CORPORATION COUNSEL	1	63,300
0432	SUPERVISING CLERK	1	48,888
0431	CLERK IV	1	53,652
0431	CLERK IV	1	32,196
0302	ADMINISTRATIVE ASSISTANT II	1	44,592
0302	ADMINISTRATIVE ASSISTANT II	1	35,328
	SCHEDULE SALARY ADJUSTMENTS.		1,977
SECTION TOTAL		6	279,933
DIVISION TOTAL		6	279,933
LESS TURNOVER			13,813
TOTAL		\$	266,120
DEPARTMENT TOTAL		28	1,665,436
LESS TURNOVER			63,718
TOTAL		\$	1,601,718

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF PUBLIC HEALTH
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT**

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL	416,210
	.0044 FRINGE BENEFITS	161,766
* 2510 .0000	FOR PERSONNEL SERVICES	577,976
	.0130 POSTAGE	220
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF	
	.0150 GRAPHICS AND REPRODUCTION CENTER	4,631
	.0169 TECHNICAL MEETING COSTS	1,386
	.0186 PAGERS	131
* 2510 .0100	FOR CONTRACTUAL SERVICES	6,368
	.0348 BOOKS AND RELATED MATERIAL	322
	.0350 STATIONERY AND OFFICE SUPPLIES	396
* 2510 .0300	FOR COMMODITIES AND MATERIALS	718
	.9651 TO REIMBURSE CORPORATE FUND FOR IN- DIRECT EXPENSES	774,503
* 2510 .9600	FOR REIMBURSEMENTS	774,503
*BUDGET LEVEL TOTAL		\$ 1,359,565

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510			
7024	COORDINATOR OF MAINTENANCE REPAIRS	1	77,784
3350	BUREAU CHIEF-HEALTH	1	100,320
2056	RESEARCH ASSOCIATE	1	84,264
0431	CLERK IV	1	51,228
0430	CLERK III	1	44,592
0308	STAFF ASSISTANT	1	70,896
SECTION TOTAL		6	429,084
DIVISION TOTAL		6	429,084
LESS TURNOVER			12,874
TOTAL			\$ 416,210

11/8/2006

REPORTS OF COMMITTEES

91865

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF PUBLIC HEALTH
LEAD POISONING PREVENTION**

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	1,898,437
.0015	SCHEDULE SALARY ADJUSTMENTS	19,193
.0044	FRINGE BENEFITS	737,846
.0091	UNIFORM ALLOWANCE	600
* 2555 .0000	FOR PERSONNEL SERVICES	2,656,076
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	60,279
.0162	REPAIR MAINTENANCE OF EQUIPMENT	21,480
* 2555 .0100	FOR CONTRACTUAL SERVICES	81,759
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	9,121
* 2555 .0200	FOR TRAVEL	9,121
.0350	STATIONERY AND OFFICE SUPPLIES	5,950
* 2555 .0300	FOR COMMODITIES AND MATERIALS	5,950
.9174	FOR MCHC, ILLINOIS POISON CONTROL	35,000
* 2555 .9100	FOR SPECIFIC PURPOSE-AS SPECIFIED	35,000
*BUDGET LEVEL TOTAL		\$ 2,787,906

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEAD PAINT IDENTIFICATION AND ABATEMENT-3555			
3752	PUBLIC HEALTH NURSE II	1	71,052
3743	PUBLIC HEALTH AIDE	1	32,196
3126	PHLEBOTOMIST	1	29,364
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR	1	93,648
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR	2	102,744
2150	BUILDING/CONSTRUCTION INSPECTOR	1	89,412
2150	BUILDING/CONSTRUCTION INSPECTOR	1	70,896
2150	BUILDING/CONSTRUCTION INSPECTOR	8	77,784
2150	BUILDING/CONSTRUCTION INSPECTOR	8	74,280
0665	SENIOR DATA ENTRY OPERATOR	1	38,760
0665	SENIOR DATA ENTRY OPERATOR	1	36,996
0664	DATA ENTRY OPERATOR	1	32,196
0302	ADMINISTRATIVE ASSISTANT II	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.		19,193
SECTION TOTAL		28	1,976,345
DIVISION TOTAL		28	1,976,345
LESS TURNOVER			58,715
TOTAL			\$ 1,917,630

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF PUBLIC HEALTH
FAMILY VIOLENCE PREVENTION INITIATIVE**

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	FOR DELEGATE AGENCIES	321,853
* 2565 .0100	FOR CONTRACTUAL SERVICES	321,853
*BUDGET LEVEL TOTAL		\$ 321,853
ALBANY PARK COMMUNITY CENTER, INC. - N. KIMBALL		39,583
ASIAN HUMAN SERVICES, INC.		40,000
CATHOLIC BISHOP OF CHICAGO - ST.PIUS V PARISH		32,000
CHICAGO YOUTH PROGRAMS, INC. - CHILDREN'S MEMORIAL		45,000
HEARTLAND HUMAN CARE SERVICES, INC.		32,500
SOUTH SIDE HELP CENTER		44,400
SOUTH-EAST ASIA CENTER - BROADWAY		32,370
TAPROOTS, INC.		56,000
PROJECT TOTAL.....		321,853

11/8/2006

REPORTS OF COMMITTEES

91867

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF PUBLIC HEALTH
PRIMARY HEALTHCARE FOR THE HOMELESS**

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	FOR DELEGATE AGENCIES	98,460
* 2566 .0100	FOR CONTRACTUAL SERVICES	98,460
*BUDGET LEVEL TOTAL		\$ 98,460
PCC COMMUNITY WELLNESS CENTER - FRANKLIN		57,735
ROSELAND CHRISTIAN HEALTH MINISTRIES		40,725
PROJECT TOTAL		98,460

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF PUBLIC HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER**

This program will be funded with \$1,200,000 in health center revenues. Expenditures will be limited to \$1,928,757 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	1,792,192
.0015	SCHEDULE SALARY ADJUSTMENTS	8,163
.0044	FRINGE BENEFITS	721,566
* 2570 .0000	FOR PERSONNEL SERVICES	2,521,921
.0125	OFFICE AND BUILDING SERVICES	6,488
.0130	POSTAGE	2,400
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	501,738
* 2570 .0100	FOR CONTRACTUAL SERVICES	510,626
.0245	REIMBURSEMENT TO TRAVELERS	2,100
.0270	LOCAL TRANSPORTATION	560
* 2570 .0200	FOR TRAVEL	2,660
.0330	FOOD	1,300
.0340	MATERIAL AND SUPPLIES	9,320
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS	44,677
.0343	X-RAY SUPPLIES	29,824
.0350	STATIONERY AND OFFICE SUPPLIES	8,429
* 2570 .0300	FOR COMMODITIES AND MATERIALS	93,550
*BUDGET LEVEL TOTAL		\$ 3,128,757

11/8/2006

REPORTS OF COMMITTEES

91869

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF PUBLIC HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570			
3763	NURSE PRACTITIONER	1	90,720
3751	PUBLIC HEALTH NURSE I	1	64,416
3751	PUBLIC HEALTH NURSE I	1	61,392
3751	PUBLIC HEALTH NURSE I	1	74,640
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	81,492
3366	SUPERVISING PHYSICIAN	1,820 H	63.10 H
3366	SUPERVISING PHYSICIAN	1,820 H	67.18 H
3363	PHYSICIAN	1,820 H	58.98 H
3363	PHYSICIAN	1,820 H	61.02 H
3213	DENTAL ASSISTANT	1	35,328
3203	DENTIST	3,640 H	44.80 H
3169	MEDICAL X-RAY TECHNICIAN II	1	46,692
3139	CERTIFIED MEDICAL ASSISTANT	2	36,996
3139	CERTIFIED MEDICAL ASSISTANT	2	38,760
3139	CERTIFIED MEDICAL ASSISTANT	2	29,364
3139	CERTIFIED MEDICAL ASSISTANT	3	48,888
3139	CERTIFIED MEDICAL ASSISTANT	3	35,328
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT)	1	53,652
1813	SENIOR STOREKEEPER	1	26,748
0431	CLERK IV	1	38,760
0431	CLERK IV	1	51,228
0431	CLERK IV	1	53,652
0430	CLERK III	1	33,756
0429	CLERK II	1	40,632
0415	INQUIRY AIDE III	1	40,632
0302	ADMINISTRATIVE ASSISTANT II	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.		8,163
SECTION TOTAL		28	1,922,133
DIVISION TOTAL		28	1,922,133
LESS TURNOVER			121,778
TOTAL			\$ 1,800,355

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF PUBLIC HEALTH
HIGH RISK PRIMARY HEALTH CARE**

041/1005		<u>Amounts</u>	
<u>Code</u>		<u>Appropriated</u>	
	.0135 FOR DELEGATE AGENCIES	389,254	
* 2597	.0100 FOR CONTRACTUAL SERVICES	389,254	
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE		
	HEALTH DEPARTMENT	500,000	
* 2597	.9000 FOR SPECIFIC PURPOSE-GENERAL	500,000	
*BUDGET LEVEL TOTAL		\$	889,254
*DEPARTMENT TOTAL		\$	8,585,795
DEPARTMENT TOTAL		62	4,327,562
LESS TURNOVER			193,367
TOTAL		\$	4,134,195

ALEXIAN BROTHERS BONAVENTURE HOUSE	54,110
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	147,075
JORDAN HOUSE - BRIDGING THE TYS TO JORDAN	52,728
ROSELAND CHRISTIAN HEALTH MINISTRIES	46,250
SOUTHWEST WOMEN WORKING TOGETHER (SWWT)	46,250
VISION HOUSE, INC.	42,841
PROJECT TOTAL.....	389,254

11/8/2006

REPORTS OF COMMITTEES

91871

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**COMMISSION ON HUMAN RELATIONS
EDUCATION, OUTREACH AND INTERGROUP RELATIONS**

045/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	250,900
.0015	SCHEDULE SALARY ADJUSTMENTS	2,533
.0020	OVERTIME	500
.0044	FRINGE BENEFITS	97,515
* 2505 .0000	FOR PERSONNEL SERVICES	351,448
.0130	POSTAGE	7,650
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	8,958
.0140	PARTY BENEFIT AGREEMENTS	10,175
.0157	RENTAL OF EQUIPMENT	13,322
.0169	TECHNICAL MEETING COSTS	755
.0190	TELEPHONE-CENTREX BILLING	10,000
* 2505 .0100	FOR CONTRACTUAL SERVICES	50,860
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	750
.0270	LOCAL TRANSPORTATION	1,400
* 2505 .0200	FOR TRAVEL	2,150
.0348	BOOKS AND RELATED MATERIAL	3,000
.0350	STATIONERY AND OFFICE SUPPLIES	7,685
* 2505 .0300	FOR COMMODITIES AND MATERIALS	10,685
*BUDGET LEVEL TOTAL		\$ 415,143

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505			
3094	HUMAN RELATIONS SPECIALIST II	1	51,228
3094	HUMAN RELATIONS SPECIALIST II	1	53,652
3093	SUPERVISING HUMAN RELATIONS SPECIALIST	1	61,668
3016	DIRECTOR OF INTERGROUP RELATIONS AND OUTREACH	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.		2,533
SECTION TOTAL		4	261,193
DIVISION TOTAL		4	261,193
LESS TURNOVER			7,760
TOTAL		\$	253,433

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**COMMISSION ON HUMAN RELATIONS
FAIR HOUSING**

045/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	443,206
.0015	SCHEDULE SALARY ADJUSTMENTS	5,975
.0044	FRINGE BENEFITS	175,341
* 2510 .0000	FOR PERSONNEL SERVICES	624,522
.0130	POSTAGE	3,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	43,700
.0143	COURT REPORTING	10,000
.0157	RENTAL OF EQUIPMENT	5,000
.0190	TELEPHONE-CENTREX BILLING	8,000
* 2510 .0100	FOR CONTRACTUAL SERVICES	69,700
.0270	LOCAL TRANSPORTATION	400
* 2510 .0200	FOR TRAVEL	400
.0350	STATIONERY AND OFFICE SUPPLIES	680
* 2510 .0300	FOR COMMODITIES AND MATERIALS	680
.9651	TO REIMBURSE CORPORATE FUND FOR IN- DIRECT EXPENSES	290,279
* 2510 .9600	FOR REIMBURSEMENTS	290,279
*BUDGET LEVEL TOTAL		\$ 985,581
*DEPARTMENT TOTAL		\$ 1,400,724

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FAIR HOUSING-3510			
3086	HUMAN RELATIONS INVESTIGATOR III	1	77,148
3085	HUMAN RELATIONS INVESTIGATOR II	2	70,728
3085	HUMAN RELATIONS INVESTIGATOR II	2	55,872
3015	DIRECTOR OF HUMAN RIGHTS COMPLIANCE	1	88,056
0703	PUBLIC RELATIONS REP III	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.		5,975
SECTION TOTAL		7	471,071
DIVISION TOTAL		7	471,071
LESS TURNOVER			21,890
TOTAL			\$ 449,181
DEPARTMENT TOTAL		11	732,264
LESS TURNOVER			29,650
TOTAL			\$ 702,614

11/8/2006

REPORTS OF COMMITTEES

91873

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**CHICAGO DEPARTMENT ON AGING
ADMINISTRATION**

047/1005

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	149,176
.0015	SCHEDULE SALARY ADJUSTMENTS	576
.0044	FRINGE BENEFITS	59,667
* 2505 .0000	FOR PERSONNEL SERVICES	209,419
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	8,143
* 2505 .0100	FOR CONTRACTUAL SERVICES	8,143
.9651	TO REIMBURSE CORPORATE FUND FOR IN- DIRECT EXPENSES	174,601
* 2505 .9600	FOR REIMBURSEMENTS	174,601
*BUDGET LEVEL TOTAL		\$ 392,163

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3505			
3036	ELDERLY AIDE II	1	25,548
0429	CLERK II	2	36,996
0429	CLERK II	2	29,364
	SCHEDULE SALARY ADJUSTMENTS.		576
SECTION TOTAL		5	158,844
DIVISION TOTAL		5	158,844
LESS TURNOVER			9,092
TOTAL		\$	149,752

91874

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**CHICAGO DEPARTMENT ON AGING
SUPPORTIVE SERVICES TO THE ELDERLY**

047/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-ON PAYROLL	262,843	
.0044	FRINGE BENEFITS	102,157	
* 2515 .0000	FOR PERSONNEL SERVICES	365,000	
*BUDGET LEVEL TOTAL		\$	365,000
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORTIVE SERVICES TO THE ELDERLY-3515			
3040	ASSISTANT SPECIALIST IN AGING	1	51,228
3040	ASSISTANT SPECIALIST IN AGING	2	56,220
3040	ASSISTANT SPECIALIST IN AGING	2	53,652
SECTION TOTAL		5	270,972
DIVISION TOTAL		5	270,972
LESS TURNOVER			8,129
TOTAL		\$	262,843

11/8/2006

REPORTS OF COMMITTEES

91875

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**CHICAGO DEPARTMENT ON AGING
INDEPENDENT LIVING FOR THE ELDERLY**

047/1005		<u>Amounts</u>
<u>Code</u>		<u>Appropriated</u>
.0135	FOR DELEGATE AGENCIES	<u>1,439,125</u>
* 2525 .0100	FOR CONTRACTUAL SERVICES	<u>1,439,125</u>
	*BUDGET LEVEL TOTAL	\$ 1,439,125
ADA S. MCKINLEY COMMUNITY SERVICES, INC.		30,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL		30,000
BETHEL NEW LIFE, INC.		20,000
CHINESE AMERICAN SERVICE LEAGUE		50,000
EDGEWATER COMMUNITY COUNCIL		18,500
GUILD FOR THE BLIND		10,000
H.O.M.E. - ROOSEVELT		78,625
HAMDARD CENTER FOR HEALTH AND HUMAN SERVICES		10,000
HAPPY COMPANION, INC.		13,000
HULL HOUSE ASSOCIATION		30,000
INDO AMERICAN CENTER		10,000
INSTITUTE OF WOMEN TODAY		12,000
KOREAN AMERICAN SENIOR CENTER		15,000
OPEN KITCHENS, INC.		962,000
POLISH AMERICAN ASSOCIATION		10,000
RAVENSWOOD COMMUNITY COUNCIL		10,000
SENIOR LINK ALLIANCE		70,000
ST. GERTRUDE CHURCH (HEART TO HEART MINISTRY)		40,000
VILLA GUADALUPE SENIOR SERVICES, INC.		10,000
WHITE CRANE WELLNESS CENTER		10,000
PROJECT TOTAL		1,439,125

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**CHICAGO DEPARTMENT ON AGING
FAMILY VIOLENCE PREVENTION INITIATIVE**

047/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	FOR DELEGATE AGENCIES	74,000
* 2530 .0100	FOR CONTRACTUAL SERVICES	<u>74,000</u>
	*BUDGET LEVEL TOTAL	\$ 74,000
	*DEPARTMENT TOTAL	\$ 2,270,288
	DEPARTMENT TOTAL	10 429,816
	LESS TURNOVER	17,221
	TOTAL	\$ 412,595
COALITION OF LIMITED SPEAKING ELDERLY		40,000
THE SALVATION ARMY - PULASKI RD.		34,000
PROJECT TOTAL.....		74,000

11/8/2006

REPORTS OF COMMITTEES

91877

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
ADMINISTRATION**

This program will be funded with \$29,458 in client contribution revenues. Expenditures will be limited to \$483,734 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005		<u>Amounts</u>
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	74,971
.0015	SCHEDULE SALARY ADJUSTMENTS	576
.0044	FRINGE BENEFITS	30,827
* 2503 .0000	FOR PERSONNEL SERVICES	106,374
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	17,915
* 2503 .0100	FOR CONTRACTUAL SERVICES	17,915
.9651	TO REIMBURSE CORPORATE FUND FOR IN- DIRECT EXPENSES	388,903
* 2503 .9600	FOR REIMBURSEMENTS	388,903
*BUDGET LEVEL TOTAL		\$ 513,192

<u>Code</u>		<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3503				
3005	PERSONAL CARE ATTENDANT	1	25,548	
0308	STAFF ASSISTANT	1	56,220	
	SCHEDULE SALARY ADJUSTMENTS.		576	
SECTION TOTAL		2	82,344	
DIVISION TOTAL		2	82,344	
LESS TURNOVER			6,797	
TOTAL		\$	75,547	

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
DISABILITY RESOURCES**

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	972,172
.0015	SCHEDULE SALARY ADJUSTMENTS	9,989
.0020	OVERTIME	5,000
.0044	FRINGE BENEFITS	383,497
* 2505 .0000	FOR PERSONNEL SERVICES	1,370,658
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	63,330
* 2505 .0100	FOR CONTRACTUAL SERVICES	63,330
.0270	LOCAL TRANSPORTATION	500
* 2505 .0200	FOR TRAVEL	500
.0340	MATERIAL AND SUPPLIES	8,500
.0350	STATIONERY AND OFFICE SUPPLIES	4,000
* 2505 .0300	FOR COMMODITIES AND MATERIALS	12,500
	*BUDGET LEVEL TOTAL	\$ 1,446,988

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
DISABILITY RESOURCES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS FOR THE DISABLED-3506			
PROGRAM OPERATIONS-4505			
9679	DEPUTY COMMISSIONER	1	115,092
2905	COORDINATOR OF GRANTS MANAGEMENT	1	58,884
0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	33,756
0308	STAFF ASSISTANT	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.		3,128
	SUB-SECTION TOTAL	4	275,480
INFORMATION AND REFERRAL-4510			
3092	PROGRAM DIRECTOR	1	89,412
3073	DISABILITY SPECIALIST II	1	64,704
3073	DISABILITY SPECIALIST II	1	61,632
3073	DISABILITY SPECIALIST II	1	58,608
3072	DISABILITY SPECIALIST III	1	58,608
3039	ASSISTANT SPECIALIST IN DISABI	1	42,528
3039	ASSISTANT SPECIALIST IN DISABI	1	36,996
1912	PROJECT COORDINATOR	1	64,620
0415	INQUIRY AIDE III	1	29,364
	SCHEDULE SALARY ADJUSTMENTS.		4,083
	SUB-SECTION TOTAL	9	510,555
HOUSING-4515			
3073	DISABILITY SPECIALIST II	1	64,704
	SUB-SECTION TOTAL	1	64,704
EMPLOYMENT-4520			
3073	DISABILITY SPECIALIST II	1	58,608
	SCHEDULE SALARY ADJUSTMENTS.		1,446
	SUB-SECTION TOTAL	1	60,054
TRAINING-4525			
1359	TRAINING OFFICER	1	58,884
1318	TRAINING DIRECTOR	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.		1,332
	SUB-SECTION TOTAL	2	116,436
	SECTION TOTAL	17	1,027,229
	DIVISION TOTAL	17	1,027,229
	LESS TURNOVER		45,068
	TOTAL	\$	982,161

91880

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
INDEPENDENT LIVING FOR DISABLED PERSONS**

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	FOR DELEGATE AGENCIES	906,844
* 2510 .0100	FOR CONTRACTUAL SERVICES	906,844
*BUDGET LEVEL TOTAL		\$ 906,844
ADDUS HEALTHCARE, INC.		282,061
HELP AT HOME, INC.		212,783
LESTER AND ROSALIE ANDXTER CTR- INDEPENDENT LIVING		412,000
PROJECT TOTAL		906,844

11/8/2006

REPORTS OF COMMITTEES

91881

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
SECTION 504 COMPLIANCE**

048/1005		Amounts	
<u>Code</u>		<u>Appropriated</u>	
	.0005 SALARIES AND WAGES-ON PAYROLL	150,342	
	.0044 FRINGE BENEFITS	58,432	
* 2515	.0000 FOR PERSONNEL SERVICES	208,774	
	.0130 POSTAGE	486	
* 2515	.0100 FOR CONTRACTUAL SERVICES	486	
	.0270 LOCAL TRANSPORTATION	250	
* 2515	.0200 FOR TRAVEL	250	
*BUDGET LEVEL TOTAL		\$	209,510
Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SECTION 504 COMPLIANCE-3515			
5404	ARCHITECT IV	1	84,264
5402	ARCHITECT II	1	70,728
SECTION TOTAL		2	154,992
DIVISION TOTAL		2	154,992
LESS TURNOVER			4,650
TOTAL		\$	150,342

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
HOME MOD PROGRAM**

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	62,681
.0015	SCHEDULE SALARY ADJUSTMENTS	844
.0044	FRINGE BENEFITS	24,362
* 2525 .0000	FOR PERSONNEL SERVICES	87,887
.0135	FOR DELEGATE AGENCIES	231,250
* 2525 .0100	FOR CONTRACTUAL SERVICES	231,250
.0340	MATERIAL AND SUPPLIES	1,012
* 2525 .0300	FOR COMMODITIES AND MATERIALS	1,012
*BUDGET LEVEL TOTAL		\$ 320,149
*DEPARTMENT TOTAL		\$ 3,396,683

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HOME MOD-3535			
0309	COORDINATOR OF SPECIAL PROJECTS	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.		844
	SECTION TOTAL	1	65,464
	DIVISION TOTAL	1	65,464
	LESS TURNOVER		1,939
	TOTAL	\$	63,525
	DEPARTMENT TOTAL	22	1,330,029
	LESS TURNOVER		58,454
	TOTAL	\$	1,271,575

EXTENDED HOME LIVING SERVICES, INC.	231,250
PROJECT TOTAL	231,250

11/8/2006

REPORTS OF COMMITTEES

91883

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF CHILDREN AND YOUTH SERVICES
PLANNING AND ADMINISTRATION**

052/1005		Amounts	
Code		Appropriated	
.0005	SALARIES AND WAGES-ON PAYROLL	844,960	
.0015	SCHEDULE SALARY ADJUSTMENTS	5,350	
.0044	FRINGE BENEFITS	360,563	
* 2505 .0000	FOR PERSONNEL SERVICES	1,210,873	
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	20,358	
* 2505 .0100	FOR CONTRACTUAL SERVICES	20,358	
.9651	TO REIMBURSE CORPORATE FUND FOR IN- DIRECT EXPENSES	279,412	
* 2505 .9600	FOR REIMBURSEMENTS	279,412	
*BUDGET LEVEL TOTAL		\$ 1,510,643	

Positions and Salaries			
Code	Positions	No.	Rate
PLANNING AND ADMINISTRATION-3505			
9952	COMMISSIONER OF CHILDREN AND YOUTH SERVICES	1	142,776
9679	DEPUTY COMMISSIONER	1	94,332
3952	DIRECTOR OF YOUTH SERVICES	1	85,308
3951	DIRECTOR OF KIDSTART	1	89,616
3812	DIRECTOR OF HUMAN SERVICES	1	85,368
3810	CONTRACT DEVELOPMENT SPECIALIST	1	42,528
2976	EXECUTIVE ASSISTANT	1	72,624
0379	DIRECTOR OF ADMINISTRATION	1	93,648
0313	ASSISTANT COMMISSIONER	1	90,780
0104	ACCOUNTANT IV	1	77,148
	SCHEDULE SALARY ADJUSTMENTS.		5,350
SECTION TOTAL		10	879,478
POLICY DEVELOPMENT-3509			
0309	COORDINATOR OF SPECIAL PROJECTS	1	82,272
SECTION TOTAL		1	82,272
DIVISION TOTAL		11	961,750
LESS TURNOVER			111,440
TOTAL			\$ 850,310

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF CHILDREN AND YOUTH SERVICES
YOUTH SERVICES**

052/1005		Amounts		
<u>Code</u>		<u>Appropriated</u>		
.0005	SALARIES AND WAGES-ON PAYROLL	695,328		
.0015	SCHEDULE SALARY ADJUSTMENTS	11,922		
.0044	FRINGE BENEFITS	262,139		
* 2510 .0000	FOR PERSONNEL SERVICES	969,389		
.0135	FOR DELEGATE AGENCIES	7,659,250		
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD			
.0140	PARTY BENEFIT AGREEMENTS	93,544		
* 2510 .0100	FOR CONTRACTUAL SERVICES	7,752,794		
*BUDGET LEVEL TOTAL		\$ 8,722,183		
*DEPARTMENT TOTAL		\$ 10,232,826		

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
YOUTH SERVICES-3515			
3955	YOUTH SERVICES COORDINATOR	1	70,896
3955	YOUTH SERVICES COORDINATOR	4	53,652
3955	YOUTH SERVICES COORDINATOR	8	51,228
	SCHEDULE SALARY ADJUSTMENTS.		11,922
SECTION TOTAL		13	707,250
DIVISION TOTAL		13	707,250
DEPARTMENT TOTAL		24	1,669,000
LESS TURNOVER			111,440
TOTAL		\$	1,557,560

11/8/2006

REPORTS OF COMMITTEES

91885

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF CHILDREN AND YOUTH SERVICES
YOUTH SERVICES**

A KNOCK AT MIDNIGHT, NFP	20,000
ABJ COMMUNITY SERVICES - 71ST ST.	58,000
ABRAHAM LINCOLN CENTER	87,825
ADA S. MCKINLEY COMMUNITY SERVICES, INC.	61,766
AGAPE YOUTH DEVELOPMENT AND FAMILY SUPPORT	38,129
AGAPE YOUTH NETWORK	30,000
ALBANY PARK COMMUNITY CENTER, INC. - W. LAWERENCE	110,515
ALBANY PARK COMMUNITY CENTER, INC. - W. WILSON	47,000
ALBANY PARK THEATER PROJECT - ROOSEVELT H.S.	29,417
ALLIANCE FOR COMMUNITY PEACE	64,531
ALLIANCE OF LOGAN SQUARE ORGANIZATIONS	25,000
ALTERNATIVES, INC.	38,858
AMERICAN INDIAN CENTER	45,000
ARAB AMERICAN ACTION NETWORK - S. KEDZIE	33,635
ASHBURN LOCAL DEVELOPMENT	35,000
ASIAN HUMAN SERVICES, INC.	28,501
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	94,965
BEACON STREET GALLERY AND PERFORMANCE COMPANY	28,800
BIG BROTHERS BIG SISTERS OF METROPOLITAN CHICAGO	117,006
BLACK ON BLACK LOVE	30,000
BLUE GARGOYLE COMMUNITY SERVICES	29,926
BLUE GARGOYLE COMMUNITY SERVICES - WOODLAWN	29,501
BOBBY E. WRIGHT COMMHC, INC.	32,785
BOSNIAN AND HERZEGOVINIAN AMERICAN COMM. CENTER	27,363
BOYS AND GIRLS CLUBS OF CHICAGO	246,055
BOYS AND GIRLS CLUBS OF CHICAGO - VALENTINE	118,754
BROCK SOCIAL SERVICES	30,000
BUILD INC.	114,000
CABRINI CONNECTIONS - HURON	40,347
CALVARY'S COMMUNITY COMPLEX	49,299
CAMBODIAN ASSOCIATION OF ILLINOIS	26,000
CAMP FIRE USA METROPOLITAN CHICAGO COUNCIL	25,650
CANAAN COMMUNITY REDEVELOPMENT CORPORATION	40,000
CAROLE ROBERTSON CENTER FOR LEARNING	77,236
CASA AZTLAN	41,083
CASA CENTRAL	30,000
CATHOLIC BISHOP - HOLY CROSS IHM PARISH	41,345
CATHOLIC BISHOP - ST. PIUS	42,750
CATHOLIC BISHOP OF CHICAGO - ST. SABINA	106,650
CATHOLIC YOUTH MINISTRY CENTER AT MORGAN PARK H.S.	35,000
CENTER OF HIGHER DEVELOPMENT	30,000
CENTERS FOR NEW HORIZONS - KING DRIVE	55,296
CENTRO ROMERO	30,000
CHICAGO AREA PROJECT - MICHIGAN	152,521
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	25,000
CHICAGO SOUTH SWIM CLUB	28,501

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF CHILDREN AND YOUTH SERVICES
YOUTH SERVICES**

CHICAGO YOUTH CENTERS - FELLOWSHIP HOUSE	45,000
CHICAGO YOUTH CENTERS, INC. - ABC YOUTH CENTER	45,236
CHICAGO YOUTH CENTERS, INC. - CENTRO NUESTRO	48,000
CHICAGO YOUTH CENTERS, INC. - ELLIOT DONNELLY	72,829
CHICAGO YOUTH CENTERS, INC. - REBECCA CROWN CENTER	29,245
CHICAGO YOUTH PROGRAM, INC. - WASHINGTON PARK	25,000
CHICAGO YOUTH PROGRAMS, INC. - CABRINI GREEN	25,000
CHICAGO YOUTH PROGRAMS, INC. - UPTOWN	25,000
CHILD LINK, CABRINI GREEN YOUTH AND FAMILY SVCS.	80,000
CHINESE AMERICAN SERVICE LEAGUE - SOCIETY PROGRAM	29,925
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	28,501
CHRIST CENTER TRUTH MINISTRY	22,501
CHRISTIAN FELLOWSHIP FLOCK - W. DIVISION ST	20,000
COUNSELING CENTER OF LAKEVIEW - W. GREENLEAF AVE.	35,000
DMI INFORMATION PROCESSING CENTER	40,000
DOUGLAS PARK YOUTH SERVICES	20,000
E.F. GHOUGHAN AND ASSOCIATES, INC.	26,600
EDGEWATER COMMUNITY COUNCIL	45,648
ERIE NEIGHBORHOOD HOUSE	62,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	25,000
FORWARD P.C.	41,083
FRATERNITE NOTRE DAME, INC. N. CENTRAL AVE.	30,000
GIRL SCOUTS OF CHICAGO	37,479
GIRLS IN THE GAME	48,050
GOOD CITY	20,000
GREEK ARCHDIOCESE/HELLENIC FOUNDATION - TOUHY	25,000
HEALTHCARE ALTERNATIVE SYSTEMS, INC. - FULLERTON	30,000
HEARTLAND HUMAN CARE SERVICES, INC.	35,000
HENRY BOOTH HOUSE - DEARBORN	42,765
HERITAGE COMMUNITY DEVELOPMENT CORPORATION	30,000
HERMOSA COMMUNITY ORGANIZATION	47,501
HIGHTSIGHT	62,155
HOME OF LIFE COMMUNITY DEVELOPMENT CORPORATION	69,977
HOWARD AREA COMMUNITY CENTER - PAULINA	39,454
HULL HOUSE ASSOCIATION	52,855
I CARE MINISTRIES - IOWA	30,501
INDO AMERICAN CENTER	28,000
INSTITUTE FOR POSITIVE LIVING	28,501
INSTITUTE OF POSITIVE EDUCATION	29,475
INSTITUTO DEL PROGRESO LATINO	83,224
JHP COMMUNITY CENTER	20,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	32,000
LASALLE STREET CYCLE	51,000
LAWNDALE COMMUNITY OUTREACH SERVICES	30,000
LEARNING NETWORK CENTER	87,501
LESTER & ROSALIE ANIXTER CENTER - CLYBOURN	51,294

11/8/2006

REPORTS OF COMMITTEES

91887

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF CHILDREN AND YOUTH SERVICES
YOUTH SERVICES**

LIFE DIRECTIONS	25,000
LITTLE BLACK PEARL WORKSHOP	30,000
LOCAL-MOTIONS, INC.	20,000
LOGAN SQUARE NEIGHBORHOOD ASSOCIATION	68,221
MAKE A DIFFERENCE YOUTH FOUNDATION - 103RD	59,651
MARION NZINGA STAMPS YOUTH CENTER	45,000
MENTORING INITIATIVES	40,000
MERCY HOME FOR BOYS AND GIRLS	33,315
METRO CHICAGO YOUTH FOR CHRIST	48,050
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	22,501
METROPOLITAN FAMILY SERVICES - F.A.S.T.	65,732
METROPOLITAN FAMILY SERVICES - NORTH CENTER	25,000
METROPOLITAN FAMILY SERVICES - SOUTH CHICAGO CTR	25,000
MID AUSTIN STEERING COMMITTEE	22,000
MR. MALO YOUTH CENTER	25,000
MUJERES LATINAS EN ACCION	31,535
NEAR NORTH DEVELOPMENT CORPORATION - CLYBOURN	20,000
NEAR NORTHWEST CIVIC COMMITTEE, INC.	25,000
NEAR NORTHWEST NEIGHBORHOOD NETWORK	40,000
NEIGHBORHOOD BOYS AND GIRLS CLUB	153,760
NEW G FANCY DRILL TEAM AND PERFORMANCE ARTS - BGCC	20,000
NEW HOPE COMMUNITY SERVICE CENTER	30,000
NEW HORIZON ORGANIZATION	25,000
NEW PHOENIX ASSISTANCE CENTER	65,000
PASSAGES ALTERNATIVE LIVING PROGRAM, INC. - KING DR	30,650
POLISH AMERICAN ASSOCIATION	95,000
PREVENTION PARTNERSHIP, INC.	71,359
PROLOGUE, INC.	25,000
R.B.C. COMMUNITY SERVICE CENTER - 51ST ST.	36,400
RECORDING FOR THE BLIND AND DYSLEXIC	41,625
ROGERS PARK COMMUNITY COUNCIL - MORSE	75,000
ROSELAND COMMUNITY DEVELOPMENT CORPORATION	25,000
ROSELAND LITTLE LEAGUE BASEBALL ORGANIZATION, INC.	100,000
SAFER FOUNDATION - JACKSON	50,000
SGA YOUTH AND FAMILY SERVICES	128,529
SINAI COMMUNITY INSTITUTE	26,000
SOUTH CENTRAL COMMUNITY SERVICES, INC. - 83RD	72,675
SOUTH EAST ALCOHOL AND DRUG ABUSE CENTER (SEADAC)	43,701
SOUTH SHORE DRILL TEAM/PERF. ARTS ENSEMBLE-90TH	61,624
SOUTH SIDE HELP CENTER	58,050
SOUTHWEST YOUTH COLLABORATIVE	30,000
STREET-LEVEL YOUTH MEDIA	20,000
SULLIVAN HOUSE - ALTERNATIVE HIGH SCHOOL	20,000
SUNLIGHT AFRICAN YOUTH CENTER	30,000
T.E.A.M., INC.	20,000
TEEN LIVING PROGRAMS - BROADWAY	48,501

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF CHILDREN AND YOUTH SERVICES
YOUTH SERVICES**

THE LOVE FOUNDATION	30,000
THE MIRACLE CENTER - ADAMS	30,869
THE NEIGHBORHOOD TECHNOLOGY RESOURCE CENTER	31,735
THE NIGHT MINISTRY	156,081
THE SALVATION ARMY - PULASKI RD.	30,000
THE URBAN PHOTOGRAPHERS' FORUM	12,850
UNION AVENUE COMMUNITY OUTREACH	68,000
UNION LEAGUE BOYS AND GIRLS CLUBS	30,000
UNIVERSAL FAMILY CONNECTION, INC. - EMPLOYMENT PGM	40,000
VIETNAMESE ASSOCIATION OF ILLINOIS	25,000
WECAN DEVELOPMENT CORPORATION	30,000
WESTSIDE BAPTIST MINISTERS CONFERENCE	53,987
WESTSIDE YOUTH TECHNICAL ENTRP. CENTER (WYTEC)	30,000
WESTTOWN CONCERNED CITIZENS COALITION (WCCC)	38,475
WICKER PARK LEARNING CENTER	43,245
WILL FEED COMMUNITY ORGANIZATION - PEACE CENTER	28,501
WORLDWIDE FAMILY CENTER	33,250
YMCA - NORTH LAWYDALE (URBAN PROGRAMS)	30,000
YMCA - PILSEN/LITTLE VILLAGE	98,375
YMCA - SOUTH CHICAGO	27,501
YMCA - SOUTH SIDE	26,000
YMCA METRO CHICAGO	106,501
YMCA METRO CHICAGO - HIGH RIDGE	28,501
YOUTH GUIDANCE (YG)	169,190
ZAM'S HOPE	25,000
PROJECT TOTAL.....	7,659,250

11/8/2006

REPORTS OF COMMITTEES

91889

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HUMAN SERVICES
PLANNING AND ADMINISTRATION**

053/1005		<u>Amounts</u>
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	1,555,223
.0015	SCHEDULE SALARY ADJUSTMENTS	5,807
.0044	FRINGE BENEFITS	615,985
* 2505 .0000	FOR PERSONNEL SERVICES	2,177,015
.0130	POSTAGE	2,000
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	77,360
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	49,460
.0162	REPAIR MAINTENANCE OF EQUIPMENT	22,789
.0169	TECHNICAL MEETING COSTS	3,350
.0186	PAGERS	1,296
.0188	VEHICLE TRACKING SERVICE	2,376
.0190	TELEPHONE-CENTREX BILLING	33,264
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	12,150
* 2505 .0100	FOR CONTRACTUAL SERVICES	204,045
.0340	MATERIAL AND SUPPLIES	17,550
.0350	STATIONERY AND OFFICE SUPPLIES	17,550
* 2505 .0300	FOR COMMODITIES AND MATERIALS	35,100
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	33,000
* 2505 .9400	FOR SPECIFIC PURPOSE-GENERAL	33,000
.9651	TO REIMBURSE CORPORATE FUND FOR IN- DIRECT EXPENSES	386,043
* 2505 .9600	FOR REIMBURSEMENTS	386,043
*BUDGET LEVEL TOTAL		\$ 2,835,203

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HUMAN SERVICES
PLANNING AND ADMINISTRATION**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING AND ADMINISTRATION-3505			
9679	DEPUTY COMMISSIONER	1	103,680
9679	DEPUTY COMMISSIONER	1	97,572
2918	CHIEF PLANNING ANALYST	1	61,632
2902	CHIEF RESEARCH ANALYST	1	77,148
1912	PROJECT COORDINATOR	1	85,368
1730	PROGRAM ANALYST	1	48,888
1302	ADMINISTRATIVE SERVICES OFFICER II	1	81,492
1301	ADMINISTRATIVE SERVICES OFFICER I	1	56,220
0810	EXECUTIVE SECRETARY II	1	48,888
0694	REPROGRAPHICS TECHNICIAN III	1	44,592
0665	SENIOR DATA ENTRY OPERATOR	1	36,996
0634	DATA SERVICES ADMINISTRATOR	1	75,384
0601	DIRECTOR OF INFORMATION SYSTEMS	1	74,280
0404	STUDENT INTERN	5,200 H	10.00 H
0381	DIRECTOR OF ADMINISTRATION II	1	77,784
0322	SPECIAL ASSISTANT	1	81,492
0302	ADMINISTRATIVE ASSISTANT II	1	48,888
0302	ADMINISTRATIVE ASSISTANT II	1	44,592
0302	ADMINISTRATIVE ASSISTANT II	1	32,196
0302	ADMINISTRATIVE ASSISTANT II	4	53,652
0123	FISCAL ADMINISTRATOR	1	98,100
0120	SUPERVISOR OF ACCOUNTING	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.		5,807
SECTION TOTAL		24	1,639,719
DIVISION TOTAL		24	1,639,719
LESS TURNOVER			78,689
TOTAL			\$ 1,561,030

11/8/2006

REPORTS OF COMMITTEES

91891

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HUMAN SERVICES
HUMAN SERVICE SYSTEM**

053/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	3,167,615
.0015	SCHEDULE SALARY ADJUSTMENTS	28,124
.0044	FRINGE BENEFITS	1,294,225
* 2510 .0000	FOR PERSONNEL SERVICES	4,489,964
.0125	OFFICE AND BUILDING SERVICES	2,400
.0155	RENTAL OF PROPERTY	110,000
.0181	MOBILE COMMUNICATION SERVICES	3,600
* 2510 .0100	FOR CONTRACTUAL SERVICES	116,000
.0270	LOCAL TRANSPORTATION	10,800
* 2510 .0200	FOR TRAVEL	10,800
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET	
.9414	MANAGEMENT	140,200
* 2510 .9400	FOR SPECIFIC PURPOSE-GENERAL	140,200
*BUDGET LEVEL TOTAL		\$ 4,756,964

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN SERVICE SYSTEM-3510			
9679	DEPUTY COMMISSIONER	1	107,892
3934	SOCIAL WORKER III	1	50,616
3934	SOCIAL WORKER III	1	61,632
3838	HUMAN SERVICE WORKER	1	53,652
3838	HUMAN SERVICE WORKER	1	56,220
3838	HUMAN SERVICE WORKER	3	51,228
3838	HUMAN SERVICE WORKER	4	36,996
3838	HUMAN SERVICE WORKER	4	42,528
3838	HUMAN SERVICE WORKER	6	35,328
3838	HUMAN SERVICE WORKER	8	58,884
3826	HUMAN SERVICE SPECIALIST II	1	58,884
3826	HUMAN SERVICE SPECIALIST II	1	42,528
3826	HUMAN SERVICE SPECIALIST II	2	70,896
3826	HUMAN SERVICE SPECIALIST II	6	51,228
3826	HUMAN SERVICE SPECIALIST II	11	53,652
3817	DISTRICT MANAGER-H5	1	61,668
3817	DISTRICT MANAGER-H5	1	77,784
3817	DISTRICT MANAGER-H5	1	89,412
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES	1	93,948
3801	COORDINATOR OF SOCIAL SERVICES	1	64,620
3801	COORDINATOR OF SOCIAL SERVICES	1	67,656
3801	COORDINATOR OF SOCIAL SERVICES	1	85,368
3801	COORDINATOR OF SOCIAL SERVICES	2	77,784
0302	ADMINISTRATIVE ASSISTANT II	1	40,632
0104	ACCOUNTANT IV	1	70,728
	SCHEDULE SALARY ADJUSTMENTS.		28,124
SECTION TOTAL		62	3,461,084
DIVISION TOTAL		62	3,461,084
LESS TURNOVER			265,345
TOTAL			\$ 3,195,739

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HUMAN SERVICES
EMERGENCY FOOD PROGRAM**

053/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	FOR DELEGATE AGENCIES	1,443,000
* 2525 .0100	FOR CONTRACTUAL SERVICES	1,443,000
*BUDGET LEVEL TOTAL		\$ 1,443,000
CHICAGO ANTI-HUNGER FEDERATION - DIVISION		302,520
GREATER CHICAGO FOOD DEPOSITORY		1,140,480
PROJECT TOTAL		1,443,000

11/8/2006

REPORTS OF COMMITTEES

91893

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HUMAN SERVICES
FAMILY VIOLENCE PREVENTION INITIATIVE**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
053/1005	
.0135 FOR DELEGATE AGENCIES	1,421,000
* 2564 .0100 FOR CONTRACTUAL SERVICES	1,421,000
 *BUDGET LEVEL TOTAL	 \$ 1,421,000
 ALIVIO MEDICAL CENTER	50,000
APNA GHAR, INC. (OUR HOME)	50,000
BETWEEN FRIENDS	50,000
BRANCH FAMILY INSTITUTE	50,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	45,000
CENTERS FOR NEW HORIZONS	30,000
CENTRO ROMERO	25,000
CHICAGO ABUSED WOMEN COALITION	40,000
COUNSELING CENTER OF LAKEVIEW	45,000
DOMESTIC VIOLENCE LEGAL CLINIC F/K/A PRO BONO ADV.	60,000
FAMILY RESCUE, INC. - S. COTTAGE GROVE	45,000
HEALTHCARE ALTERNATIVE SYSTEMS, INC.	45,000
HOWARD AREA COMMUNITY CENTER - PAULINA	35,000
HULL HOUSE ASSOCIATION	125,000
KOREAN AMERICAN COMMUNITY SERVICES	40,000
LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY	60,000
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	40,000
METROPOLITAN FAMILY SERVICES - LEGAL AID BUREAU	51,000
METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	45,000
METROPOLITAN FAMILY SERVICES - NORTH CENTER	40,000
MUJERES LATINAS EN ACCION	100,000
NEAR NORTH HEALTH SERVICE CORPORATION	45,000
POLISH AMERICAN ASSOCIATION	40,000
RAINBOW HOUSE - CERMAK	50,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	45,000
ROSELAND CHRISTIAN HEALTH MINISTRIES	40,000
SOUTHWEST WOMEN WORKING TOGETHER (SWWT)	45,000
WELL SPRING	50,000
YWCA OF METROPOLITAN CHICAGO - KOREAN CENTER	35,000
PROJECT TOTAL	1,421,000

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HUMAN SERVICES
HOMELESS SERVICES**

053/1005

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	546,203
.0015	SCHEDULE SALARY ADJUSTMENTS	5,148
.0044	FRINGE BENEFITS	215,674
* 2570 .0000	FOR PERSONNEL SERVICES	767,025
.0135	FOR DELEGATE AGENCIES	4,602,830
* 2570 .0100	FOR CONTRACTUAL SERVICES	4,602,830
*BUDGET LEVEL TOTAL		\$ 5,369,855
*DEPARTMENT TOTAL		\$ 15,826,022

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HOMELESS SERVICES-3570			
3914	SUPPORT SERVICES COORDINATOR	1	51,228
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES	1	85,368
2916	SUPERVISING PROGRAM AUDITOR	1	70,896
2916	SUPERVISING PROGRAM AUDITOR	1	75,384
2915	PROGRAM AUDITOR II	1	70,896
2915	PROGRAM AUDITOR II	2	51,228
1912	PROJECT COORDINATOR	1	51,228
1912	PROJECT COORDINATOR	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.		5,148
SECTION TOTAL		9	577,224
DIVISION TOTAL		9	577,224
LESS TURNOVER			25,873
TOTAL			\$ 551,351
DEPARTMENT TOTAL		95	5,678,027
LESS TURNOVER			369,907
TOTAL			\$ 5,308,120

11/8/2006

REPORTS OF COMMITTEES

91895

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF HUMAN SERVICES
HOMELESS SERVICES**

BEACON THERAPEUTIC	170,625
BETHEL NEW LIFE, INC.	120,044
CASA CENTRAL	175,000
CORNERSTONE COMMUNITY OUTREACH	394,034
DEBORAH'S PLACE	190,570
FEATHERFIST	123,760
GOOD NEWS PARTNERS	75,000
HOUSING OPPORTUNITIES FOR WOMEN	210,000
INNER VOICE, INC.	667,720
INSTITUTE OF WOMEN TODAY	119,725
LENA WASHINGTON FOUNDATION	18,400
MCDERMOTT CENTER	383,208
MERCY HOUSING LAKEFRONT	243,000
NEW LIFE FAMILY SERVICES - MOZART	150,000
PEOPLE REACHING OUT CENTER	11,500
POLISH AMERICAN ASSOCIATION	202,606
PORT MINISTRIES	215,000
SAN JOSE OBRERO MISSION	116,888
SENIORS OF THE THIRD WARD	100,000
SOUTHWEST WOMEN WORKING TOGETHER - AMANI HOU	384,000
ST. LEONARD'S MINISTRIES	4,600
TEEN LIVING PROGRAMS	156,000
THE NIGHT MINISTRY	75,000
THRESHOLDS	208,650
TO BE DETERMINED	87,500
PROJECT TOTAL.....	4,602,830

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF BUILDINGS
TROUBLED BUILDINGS PROGRAM**

067/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	2,235,108
.0015	SCHEDULE SALARY ADJUSTMENTS	21,125
.0044	FRINGE BENEFITS	842,634
* 2505 .0000	FOR PERSONNEL SERVICES	3,098,867
.0130	POSTAGE	12,500
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	24,430
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD	
.0140	PARTY BENEFIT AGREEMENTS	384,800
.0152	ADVERTISING	32,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,243
.0169	TECHNICAL MEETING COSTS	12,000
.0181	MOBILE COMMUNICATION SERVICES	10,000
* 2505 .0100	FOR CONTRACTUAL SERVICES	481,373
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	30,000
* 2505 .0200	FOR TRAVEL	30,000
.0319	CLOTHING	3,600
.0340	MATERIAL AND SUPPLIES	2,205
.0348	BOOKS AND RELATED MATERIAL	4,950
* 2505 .0300	FOR COMMODITIES AND MATERIALS	10,755
*BUDGET LEVEL TOTAL		\$ 3,620,995

11/8/2006

REPORTS OF COMMITTEES

91897

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF BUILDINGS
TROUBLED BUILDINGS PROGRAM
Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VACANT PROPERTY AND DEMOLITION-3505			
9679	DEPUTY COMMISSIONER	1	107,892
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR	1	81,492
2150	BUILDING/CONSTRUCTION INSPECTOR	1	74,280
2150	BUILDING/CONSTRUCTION INSPECTOR	1	58,884
2150	BUILDING/CONSTRUCTION INSPECTOR	1	67,656
2150	BUILDING/CONSTRUCTION INSPECTOR	1	89,412
2150	BUILDING/CONSTRUCTION INSPECTOR	1	81,492
2150	BUILDING/CONSTRUCTION INSPECTOR	2	85,368
2150	BUILDING/CONSTRUCTION INSPECTOR	5	70,896
1912	PROJECT COORDINATOR	1	64,620
1301	ADMINISTRATIVE SERVICES OFFICER I	1	64,620
0311	PROJECTS ADMINISTRATOR	1	81,492
0310	PROJECT MANAGER	1	89,412
0308	STAFF ASSISTANT	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.		14,567
SECTION TOTAL		19	1,457,255
STRATEGIC TASK FORCE-3506			
5151	ELECTRICAL INSPECTOR	3M	6,613.00 M
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR	1	81,492
2150	BUILDING/CONSTRUCTION INSPECTOR	1	70,896
2150	BUILDING/CONSTRUCTION INSPECTOR	3	74,280
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS	1	85,368
0302	ADMINISTRATIVE ASSISTANT II	1	51,228
0302	ADMINISTRATIVE ASSISTANT II	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.		6,558
SECTION TOTAL		11	798,978
DIVISION TOTAL		30	2,256,233

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF BUILDINGS
CODE ENFORCEMENT**

067/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL	2,349,304
.0015	SCHEDULE SALARY ADJUSTMENTS	24,573
.0020	OVERTIME	10,000
.0044	FRINGE BENEFITS	885,688
* 2510 .0000	FOR PERSONNEL SERVICES	3,269,565
.0130	POSTAGE	12,600
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE	28,500
.0169	TECHNICAL MEETING COSTS	7,000
.0181	MOBILE COMMUNICATION SERVICES	30,000
* 2510 .0100	FOR CONTRACTUAL SERVICES	78,100
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	60,000
* 2510 .0200	FOR TRAVEL	60,000
.0319	CLOTHING	5,800
.0340	MATERIAL AND SUPPLIES	1,060
.0348	BOOKS AND RELATED MATERIAL	6,000
* 2510 .0300	FOR COMMODITIES AND MATERIALS	12,860
	*BUDGET LEVEL TOTAL	\$ 3,420,525
	*DEPARTMENT TOTAL	\$ 7,041,520
	*FUND TOTAL	\$ 104,610,199

11/8/2006

REPORTS OF COMMITTEES

91899

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

**DEPARTMENT OF BUILDINGS
CODE ENFORCEMENT
Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CODE ENFORCEMENT-3510			
5151	ELECTRICAL INSPECTOR	1M	6,613.00 M
2162	DIRECTOR OF CODE ENFORCEMENT	1	103,044
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR	1	61,668
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR	2	81,492
2150	BUILDING/CONSTRUCTION INSPECTOR	1	81,492
2150	BUILDING/CONSTRUCTION INSPECTOR	1	56,220
2150	BUILDING/CONSTRUCTION INSPECTOR	1	61,668
2150	BUILDING/CONSTRUCTION INSPECTOR	1	85,368
2150	BUILDING/CONSTRUCTION INSPECTOR	3	70,896
2150	BUILDING/CONSTRUCTION INSPECTOR	3	67,656
2150	BUILDING/CONSTRUCTION INSPECTOR	3	74,280
2150	BUILDING/CONSTRUCTION INSPECTOR	4	58,884
2150	BUILDING/CONSTRUCTION INSPECTOR	7	64,620
2148	TEMPERATURE CONTROL TECHNICIAN-HOURLY	840 H	17.26 H
2137	ELEVATOR INSPECTOR	1M	7,604.13 M
1646	ATTORNEY	1	41,680
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	53,652
0303	ADMINISTRATIVE ASSISTANT III	1	46,692
0302	ADMINISTRATIVE ASSISTANT II	1	44,592
0302	ADMINISTRATIVE ASSISTANT II	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.		24,573
SECTION TOTAL		35	2,373,877
DIVISION TOTAL		35	2,373,877
DEPARTMENT TOTAL		65	4,630,110
LESS TURNOVER			0
TOTAL		\$	4,630,110

91900

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

CORRECTIONS AND REVISIONS OF 2007 CDBG BUDGET RECOMMENDATIONS

0K33 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 0K33 -COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING

DETAIL OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2007 - JANUARY 1, THROUGH DECEMBER 31, 2007

Reallocation of Unspent Community Development Block Grant Funds From Prior Years	9,121,947	9,646,335
Total	104,610,199	105,134,587

11/8/2006

REPORTS OF COMMITTEES

91901

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

STRIKE				ADD	
Code	Department and Item	Number	Amount	Number	Amount
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	PLANNING AND DEVELOPMENT PROGRAM				
	SUPPORT-2505				
	<u>RESEARCH SERVICES-3530</u>				
1724	SENIOR RESEARCH ASSISTANT			1	38,760
1405	CITY PLANNER V	1	55,872		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	COMMUNITY DEVELOPMENT ASSISTANCE-2515				
.0135	FOR DELEGATE AGENCIES		2,286,405		2,459,044
	ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE		81,277		101,049
	EAST EDGEWATER CHAMBER OF COMMERCE		87,735		92,352
	GREATER SOUTHWEST DEVELOPMENT CORPORATION		87,735		98,735
	VIETNAMESE ASSOCIATION OF ILLINOIS		32,323		27,323
	AUSTIN CHAMBER OF COMMERCE				50,000
	CHICAGO CHINATOWN CHAMBER OF COMMERCE				42,000
	PUERTO RICAN CHAMBER OF COMMERCE OF ILLINOIS				50,250

11/8/2006

REPORTS OF COMMITTEES

91903

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
08-DEPARTMENT OF PLANNING AND DEVELOPMENT					
NEIGHBORHOOD DEVELOPMENT-2547					
NEIGHBORHOODS-3566					
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	64,620
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	2	61,668	3	61,668
1912	PROJECT COORDINATOR	1	61,668		
1440	COORDINATING PLANNER II	1	73,896		

91904

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS**K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	LOCAL INDUSTRIAL RETENTION INITIATIVE-2555				
.0135	FOR DELEGATE AGENCIES		733,556		742,935
	LITTLE VILLAGE COMMUNITY DEVELOPMENT CORP.-HARDING		46,332		55,711

11/8/2006

REPORTS OF COMMITTEES

91905

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	13-MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT				
	INNOVATIVE PROGRAMS FOR POPULATIONS				
	WITH SPECIAL NEEDS-2545				
.0135	FOR DELEGATE AGENCIES		2,468,774		2,567,174
	BACK OF THE YARDS NEIGHBORHOOD COUNCIL		34,000		84,000
	GROWING HOME		50,000		
	ABRAHAM LINCOLN CENTER				30,000
	Mainstream Living				41,400
	MCDERMOTT CENTER dba HAYMARKET CENTER				27,000

91906

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	21-DEPARTMENT OF HOUSING				
	COMMUNICATIONS-2510				
	<u>COMMUNICATIONS-3510</u>				
0809	EXECUTIVE SECRETARY I			1	32,196
0809	EXECUTIVE SECRETARY I	2	38,760	1	38,760
0415	INQUIRY AIDE III	1	35,328		
0303	ADMINISTRATIVE ASSISTANT III			1	40,632

11/8/2006

REPORTS OF COMMITTEES

91907

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	21-DEPARTMENT OF HOUSING				
	CONSTRUCTION ADMINISTRATION-2517				
	<u>CONSTRUCTION ADMINISTRATION-3517</u>				
1939	REHABILITATION CONSTRUCTION SPECIALIST	3	85,368	2	85,368
1939	REHABILITATION CONSTRUCTION SPECIALIST	2	51,228	3	51,228

91908

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	21-DEPARTMENT OF HOUSING				
	SPECIAL FINANCE AND POLICY DEVELOPMENT-				
	2520				
	<u>SPECIAL FINANCE AND POLICY</u>				
	<u>DEVELOPMENT-3520</u>				
0313	ASSISTANT COMMISSIONER	1	97,668	1	105,000

11/8/2006

REPORTS OF COMMITTEES

91909

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	21-DEPARTMENT OF HOUSING				
	HOUSING RESOURCE CENTERS-2530				
.0135	FOR DELEGATE AGENCIES		965,735		1,162,235
	CORPORATION FOR SUPPORTIVE HOUSING				18,500
	LEGAL ASSISTANCE FOUNDATION - METROPOLITAN CHICAGO				128,000
	METROPOLITAN PLANNING COUNCIL				50,000

91910

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	21-DEPARTMENT OF HOUSING				
	HOME REPAIR FOR ACCESSIBLE AND				
	INDEPENDENT LIVING (H-RAIL)-2570				
.0135	FOR DELEGATE AGENCIES		2,107,500		2,137,500
	REGIONAL REDEVELOPMENT CORPORATION				30,000

11/8/2006

REPORTS OF COMMITTEES

91911

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	21-DEPARTMENT OF HOUSING				
	TROUBLED BUILDING-MULTI AND SINGLE-2675				
.9183	FORECLOSURE PREVENTION PROGRAM		2,000,000		3,000,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	21-DEPARTMENT OF HOUSING				
	CITYWIDE RESOURCE CENTERS-2690				
.0135	FOR DELEGATE AGENCIES		1,129,000		
	ACCESS LIVING OF METROPOLITAN CHICAGO		35,000		
	CABRINI GREEN LEGAL AID CLINIC		30,000		
	CENTER FOR CONFLICT RESOLUTION		40,500		
	CENTER FOR DISABILITY AND ELDER LAW		52,500		
	COMMUNITY INVESTMENT CORPORATION		45,000		
	COMMUNITY SERVICE OPTIONS, INC.		33,000		
	CORPORATION FOR SUPPORTIVE HOUSING		18,500		
	JOHN MARSHALL LAW SCHOOL		33,000		
	Latinos United		36,000		
	LAKESIDE COMMUNITY DEVELOPMENT CORP.		40,000		
	LAWYERS COMMITTEE FOR BETTER HOUSING - STATE		129,000		
	LEGAL ASSISTANCE FOUNDATION - METROPOLITAN CHICAGO		128,000		
	METROPOLITAN PLANNING COUNCIL		50,000		
	METROPOLITAN TENANTS ORGANIZATION		140,000		
	NATIONAL TRAINING AND INFORMATION CENTER		29,000		
	NEIGHBORHOOD HOUSING SERVICES OF CHICAGO, INC.-MAY		75,000		
	NORTHWEST SIDE HOUSING CENTER		30,000		
	REBUILDING TOGETHER/METRO CHICAGO		90,000		
	SINGLE ROOM HOUSING ASSISTANCE CORP. - SHEFFIELD		58,500		
	SPANISH COALITION FOR HOUSING		36,000		

11/8/2006

REPORTS OF COMMITTEES

91913

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	41-DEPARTMENT OF PUBLIC HEALTH				
	FAMILY VIOLENCE PREVENTION INITIATIVE-2565				
.0135	FOR DELEGATE AGENCIES		321,853		331,853
	SOUTH SIDE HELP CENTER		44,400		54,400

91914

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	47-CHICAGO DEPARTMENT ON AGING				
	INDEPENDENT LIVING FOR THE ELDERLY-2525				
.0135	FOR DELEGATE AGENCIES		1,439,125		1,459,888
	PHOEBE'S PLACE, INC.				20,763

11/8/2006

REPORTS OF COMMITTEES

91915

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount

48-MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
DISABILITY RESOURCES-2505

PROGRAMS FOR THE DISABLED-3506

PROGRAM OPERATIONS-4505

1302	ADMINISTRATIVE SERVICES OFFICER II			1	67,656
0308	STAFF ASSISTANT	1	64,620		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	52-DEPARTMENT OF CHILDREN AND YOUTH SERVICES				
	YOUTH SERVICES-2510				
.0135	FOR DELEGATE AGENCIES		7,659,250		7,794,921
	BOYS AND GIRLS CLUBS OF CHICAGO - VALENTINE		118,754		134,125
	LOCAL-MOTIONS, INC.		20,000		30,000
	METROPOLITAN FAMILY SERVICES - F.A.S.T.		65,732		25,000
	METROPOLITAN FAMILY SERVICES - NORTH CENTER		25,000		65,732
	MR. MALO YOUTH CENTER		25,000		27,000
	R.B.C. COMMUNITY SERVICE CENTER - 51ST ST.		36,400		45,000
	ROSELAND LITTLE LEAGUE BASEBALL ORGANIZATION, INC.		100,000		
	ROSELAND YOUTH CENTER				100,000
	Street-Level Youth Media		20,000		22,000
	LITTLE GIANTS CHILD CARE CENTER				30,000
	NORTH LAWDALE SMALL GRANTS HUMAN DEVELOPMENT CO				17,700
	YMCA - GREATER ROSELAND				20,000

11/8/2006

REPORTS OF COMMITTEES

91917

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	53-DEPARTMENT OF HUMAN SERVICES				
	HUMAN SERVICE SYSTEM-2510				
	<u>HUMAN SERVICE SYSTEM-3510</u>				
3935	SOCIAL WORK SUPERVISOR			1	64,704
3934	SOCIAL WORKER III	1	61,632		

91918

JOURNAL--CITY COUNCIL--CHICAGO

11/8/2006

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXIII BUDGET RECOMMENDATIONS

K33-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXIII FUND

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
53-DEPARTMENT OF HUMAN SERVICES					
HOMELESS SERVICES-2570					
.0135	FOR DELEGATE AGENCIES		4,602,830		4,602,830
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENTS				25,000
HOMELESS SERVICES-3570					
2916	SUPERVISING PROGRAM AUDITOR	1	70,896		
1484	DIRECTOR OF MONITORING SERVICES			1	74,280
LENA WASHINGTON FOUNDATION					
PEOPLE REACHING OUT CENTER					
ST. LEONARD'S MINISTRIES					
TO BE DETERMINED					

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

COMMITTEE ON COMMITTEES, RULES AND ETHICS.

**APPOINTMENT OF THE HONORABLE MIGUEL DEL VALLE
AS CITY CLERK.**

The Committee on Committees, Rules and Ethics submitted the following report:

CHICAGO, November 8, 2006.

To the President and Members of the City Council:

Your Committee on Committees, Rules and Ethics, having under consideration an appointment introduced by Mayor Richard M. Daley (which was referred on November 1, 2006) appointing Miguel del Valle as the City Clerk of Chicago, to a term effective December 1, 2006, begs leave to recommend that Your Honorable Body Pass the appointment which is transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee on November 8, 2006.

Respectfully submitted,

(Signed) RICHARD F. MELL,
Chairman.

On motion of Alderman Mell, seconded by Aldermen Flores, Preckwinkle, Hairston, Stroger, Cárdenas, Burke, Solis, Ocasio, Carothers, Reboyras, Suarez, Colon, Mitts, Natarus, Moore and Stone, the committee's recommendation was *Concurred In* and the said proposed appointment of The Honorable Miguel del Valle as City Clerk was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugai, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceeding, The Honorable Richard M. Daley, Mayor, rose and called the City Council's attention to the presence in the Commissioner's gallery of The Honorable Miguel del Valle, newly appointed City Clerk, accompanied by his wife, Lupe and son, Ivan.

AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by Aldermen Burke, M. Smith and Stone. The motion *Prevailed*.

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugal, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schalter, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the elected city officials named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

ALDERMAN PRECKWINKLE (4th Ward):

TRIBUTE TO LATE MRS. LATE YOLANDA DAWSON-NICHOLLES.

WHEREAS, God in His infinite wisdom and judgment has called to her eternal reward Yolanda Dawson-Nicholes, beloved citizen and friend; and

WHEREAS, The Chicago City Council has been informed of her passing by The esteemed Alderman of the 4th Ward, Toni Preckwinkle; and

WHEREAS, The beloved wife of David; devoted mother of Kimberly Mitchell (Kennedy), Kelly Allen (Regaan) and Kamarin Nicholes; and loving grandmother of Regan, Trevor and Michaela, Yolanda Dawson-Nicholes leaves a legacy of faith, dignity, compassion and love; now, therefore,

Be It Resolved, That the Mayor and members of the City Council in meeting assembled this eighth day of November, 2006, do hereby express our sorrow on the death of Yolanda Dawson-Nicholes and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a copy of this resolution be presented to David Nicholes.

**CONGRATULATIONS EXTENDED TO DR. LINDA H. COLES
ON RETIREMENT FROM CHICAGO PUBLIC SCHOOLS.**

WHEREAS, Linda H. Coles has announced her retirement from Chicago Public Schools on June 30, 2006; and

WHEREAS, The Chicago City Council has been informed of this great occasion by Alderman Toni Preckwinkle; and

WHEREAS, Linda H. Coles has been an employee of the Chicago Public Schools for the last thirty-nine years; and

WHEREAS, Linda H. Coles was born on January 6, 1947 and was reared and educated in the Chicago Public Schools; and

WHEREAS, Linda H. Coles married Michael C. Coles and is the proud parent of Lisette Danielle Pepol, Kyle Monte Hopkins and Brandon Michael Coles and the proud grandmother of Terrance, Tyrone, Kyle, Liam and Alecia; and

WHEREAS, Linda H. Coles is an active member of Christ Universal Temple having served as Sunday School teacher for ten years; and

WHEREAS, Linda H. Coles began her educational career as a teacher at Beethoven Elementary School, then Medill Primary School; and

WHEREAS, Linda H. Coles served as assistant principal at Poe Classical School; and principal of Keller Regional Gifted Center and Dr. Martin Luther King, Jr. College Prep High School; and

WHEREAS, Linda H. Coles concluded her educational service as deputy director of Academic Affairs in the Office of New Schools; and

WHEREAS, Linda H. Coles has been a proud member of Alpha Kappa Alpha Sorority, Incorporated since 1965 and serves on the Women's Board of the DuSable Museum of African American History; and

WHEREAS, The friends, family and colleagues of Linda H. Coles have gathered on November 3, 2006 to celebrate her retirement; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled here this eighth day of November, 2006, do hereby offer our gratitude and hearty congratulations to Linda H. Coles on the occasion of her retirement and we extend to her and her family our best wishes for continuing happiness and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Linda H. Coles.

**CONGRATULATIONS EXTENDED TO MRS. EULA MAE WESLEY
ON ONE HUNDREDTH BIRTHDAY.**

WHEREAS, Eula Mae Wesley will celebrate her one hundredth birthday on November 30, 2006; and

WHEREAS, The Chicago City Council has been informed of this great celebration by Alderman Toni Preckwinkle; and

WHEREAS, Eula Mae Wesley was born Eula Mae Dennis in Madison, Georgia on November 30, 1906; in 1918 she moved to Chicago and later was joined in holy matrimony to Henry Grady Wesley; and

WHEREAS, Eula Mae Wesley worked in her husband's tailor shop before being employed by Western Electric Company for twenty-seven years; and

WHEREAS, Eula Mae Wesley was a devoted wife to Henry (deceased April, 1978); and is a nurturing mother to her daughter Denise Denton; mother-in-law of Howard Denton; grandmother of Cheryl Wolfe and Dianne Denton; and great-grandmother of Kevin Wolfe and Jeffrey Wolfe; and

WHEREAS, On November 30, 2006, a celebration to honor Eula Mae Wesley on her one hundredth birthday will be held at the Kenwood Health Center; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this eighth day of November, 2006 A.D., do hereby offer our hearty congratulations to Eula Mae Wesley on the occasion of her one hundredth birthday; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Eula Mae Wesley.

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE DR. ARTHUR W. BODDIE, JR.

WHEREAS, Dr. Arthur W. Boddie, Jr. has been called to eternal life by the wisdom of God at the age of sixty-four; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A resident of Riverside, Dr. Arthur W. Boddie, Jr. was a widely admired member of the medical community and the loving husband of Joy; and

WHEREAS, Dr. Arthur W. Boddie, Jr. was the much-adored father of Elise and Ellie and the grandfather of one to whom he imparts many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, Born in 1941, Dr. Arthur W. Boddie, Jr. hailed from two generations of physicians and earned his medical degree at Yale University; and

WHEREAS, Dr. Arthur W. Boddie, Jr. served as a lieutenant colonel in the United States Air Force from 1969 to 1973 and as a fellow in the Surgical Oncology Department at the University of California at Los Angeles; and

WHEREAS, Following fifteen years at the University of Texas Medical School where he taught medical students, Dr. Arthur W. Boddie, Jr. came to Chicago where he was vice chairman of the Department of Surgical Oncology at the University of Illinois; and

WHEREAS, A man committed to excellence who maintained a high level of integrity, Dr. Arthur W. Boddie, Jr. gave of himself fully to his family and was a loyal friend to many; and

WHEREAS, Dr. Arthur W. Boddie, Jr. inspired the lives of countless people through his great personal goodness, charity and concern; and

WHEREAS, Dr. Arthur W. Boddie, Jr. was an individual of great dedication who brought honor to himself and his community; and

WHEREAS, Dr. Arthur W. Boddie, Jr. will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Dr. Arthur W. Boddie, Jr. imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November, 2006, do hereby commemorate Dr. Arthur W. Boddie, Jr. for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Dr. Arthur W. Boddie, Jr.

TRIBUTE TO LATE HONORABLE DONN P. BRANSTRATOR.

WHEREAS, The Honorable Donn P. Branstrator has been called to eternal life by the wisdom of God at the age of seventy-two; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, The Honorable Donn P. Branstrator was a former trustee for the Village of Barrington and the loving husband of Anne, nee Beierlein; and

WHEREAS, The Honorable Donn P. Branstrator was the much-adored father of Janet Bozlk and Donn K. to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, The Honorable Donn P. Branstrator moved with his wife to Barrington in 1961 and he enjoyed a long and highly rewarding career as an educator and public school administrator; and

WHEREAS, The Honorable Donn P. Branstrator was appointed to fill a vacancy on the Village Board in 1998 and successfully ran for election in 1999; and

WHEREAS, A man committed to excellence who maintained a high level of integrity, The Honorable Donn P. Branstrator gave of himself fully to his family and was a loyal friend to many; and

WHEREAS, The Honorable Donn P. Branstrator inspired the lives of countless people through his great personal goodness, charity and concern; and

WHEREAS, The hard work, sacrifice and dedication of The Honorable Donn P. Branstrator serve as an example to all; and

WHEREAS, The Honorable Donn P. Branstrator was an individual of great dedication who brought honor to himself and his community; and

WHEREAS, His love of life and ability to live it to the fullest endeared The Honorable Donn P. Branstrator to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, The Honorable Donn P. Branstrator was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, The Honorable Donn P. Branstrator imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November, 2006, do hereby commemorate The Honorable Donn P. Branstrator for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of The Honorable Donn P. Branstrator.

TRIBUTE TO LATE DR. CHARLES M. D'ANGELO.

WHEREAS, Dr. Charles M. D'Angelo has been called to eternal life by the wisdom of God at the age of sixty-four; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A longtime Chicago neurosurgeon, Dr. Charles M. D'Angelo was the devoted husband of Betsy and the loving father of the late Cara; and

WHEREAS, Dr. Charles M. D'Angelo was a dedicated member of the medical community who practiced for twenty-five years at Rush Medical College in Chicago where he specialized in microscopic surgery for aneurysms and pituitary tumors; and

WHEREAS, Born in 1942 in Marlborough, Massachusetts, Dr. Charles M. D'Angelo graduated first in his class from the University of Vermont College of Medicine and completed his residency at Yale University Medical School; and

WHEREAS, Throughout his illustrious career, Dr. Charles M. D'Angelo generously gave of his time and many remarkable talents to mentor residents, medical students and nurses; and

WHEREAS, A man committed to excellence who maintained a high level of integrity, Dr. Charles M. D'Angelo gave of himself fully to his family and was a loyal friend to many; and

WHEREAS, Dr. Charles M. D'Angelo inspired the lives of countless people through his great personal goodness, charity and concern; and

WHEREAS, Dr. Charles M. D'Angelo was an individual of great dedication who brought honor to himself and his community; and

WHEREAS, A resident of Dodgeville, Wisconsin, Dr. Charles M. D'Angelo was a man of great integrity and achievement who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Dr. Charles M. D'Angelo imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November, 2006, do hereby commemorate Dr. Charles M. D'Angelo for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Dr. Charles M. D'Angelo.

TRIBUTE TO LATE "IRISH" TIM DALTON.

WHEREAS, "Irish" Tim Dalton has been called to eternal life by the wisdom of God at the age of eighty-one; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, "Irish" Tim Dalton was the pride of the west side and a Chicago Golden Gloves boxer whose prominence in the ring reigned throughout the 1940s and lasted into the 1950s; and

WHEREAS, Known for his elusive feints and lightening quick footwork, "Irish" Tim Dalton fought mostly in Chicago at venues including the Rainbo and Marigold Gardens on the north side; and

WHEREAS, "Irish" Tim Dalton sparred with boxing greats such as Tony Zale, the "Man of Steel" from Gary, Indiana, and Rocky Graziano; and

WHEREAS, A man committed to excellence who maintained a high level of integrity, "Irish" Tim Dalton gave of himself fully to his family and was a loyal friend to many; and

WHEREAS, "Irish" Tim Dalton inspired the lives of countless people through his great personal goodness, charity and concern; and

WHEREAS, The hard work, sacrifice and dedication of "Irish" Tim Dalton serve as an example to all; and

WHEREAS, "Irish" Tim Dalton was an individual of great dedication who brought honor to himself and his community; and

WHEREAS, His love of life and ability to live it to the fullest endeared "Irish" Tim Dalton to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, "Irish" Tim Dalton was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, "Irish" Tim Dalton imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November, 2006, do hereby commemorate "Irish" Tim Dalton for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of "Irish" Tim Dalton.

TRIBUTE TO LATE HONORABLE RUTH EASTERLING.

WHEREAS, The Honorable Ruth Easterling has been called to eternal life by the wisdom of God at the age of ninety-five; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke; and

WHEREAS, The Honorable Ruth Easterling served for a quarter century as a member of the North Carolina House of Representatives; and

WHEREAS, A Democrat, The Honorable Ruth Easterling retired from public service at the age of ninety-two and was the longest-serving women in the House; and

WHEREAS, The Honorable Ruth Easterling enjoyed a long and highly admirable career in politics during which she served as the chair of the House Appropriations Committee; and

WHEREAS, A woman of dignity, grace and charm, The Honorable Ruth Easterling mentored generations of future female lawmakers; and

WHEREAS, The Honorable Ruth Easterling gave of herself fully to her family and inspired the lives of countless people through her great personal goodness, charity and concern; and

WHEREAS, The wisdom, compassion and profound commitment to the public good displayed by The Honorable Ruth Easterling over the course of her career serve as an example to all; and

WHEREAS, The Honorable Ruth Easterling was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by her many relatives, friends and admirers; and

WHEREAS, To her beloved family, The Honorable Ruth Easterling imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November, 2006, do hereby commemorate the Honorable Ruth Easterling for her grace-filled life and do hereby express our condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of The Honorable Ruth Easterling.

**TRIBUTE TO LATE UNITED STATES ARMY
SERGEANT KRAIG FOYTECK.**

WHEREAS, Kraig Foyteck has gone to his eternal reward at the age of twenty-six; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A native of Skokie, Kraig Foyteck lost his life while bravely serving his country as a decorated member of the United States Army in Operation Iraqi Freedom; and

WHEREAS, The beloved son of Rik and Connie, Kraig Foyteck was raised in the northern suburb where he attended Niles West High School; and

WHEREAS, Kraig Foyteck was the loving brother of Christopher Matsas and Amy Gutzke; and the cherished grandson of Virginia and Jack; and

WHEREAS, A recipient of the Purple Heart, Kraig Foyteck joined the military three years ago and rose to the rank of sergeant; and

WHEREAS, Kraig Foyteck served with the 172nd Stryker Brigade Combat Team and was assigned to Company A, 2nd Battalion, 1st Infantry Regiment, based out of Fort Wainwright, Alaska; and

WHEREAS, A young man committed to excellence who maintained a high level of integrity, Kraig Foyteck gave of himself fully to his family and was a loyal friend to many; and

WHEREAS, Kraig Foyteck was an individual of great dedication who brought honor to himself and his community; and

WHEREAS, His love of life and ability to live it to the fullest endeared Kraig Foyteck to his family members, friends and all who knew him and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Kraig Foyteck will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Kraig Foyteck imparts a legacy of faithfulness, service and dignity; now, therefore.

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November, 2006, do hereby commemorate Kraig Foyteck for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Kraig Foyteck.

**CONGRATULATIONS EXTENDED TO MR. THOMAS M. COLLINS ON
RETIREMENT FROM SPRINKLER FITTERS UNION LOCAL 281.**

WHEREAS, Thomas M. Collins, the business manager of the Sprinkler Fitters Union Local 281, has announced his retirement following a career marked by devoted and tireless service on behalf of the labor community; and

WHEREAS, The Chicago City Council has been informed of this event by Alderman Edward M. Burke; and

WHEREAS, The son of a Chicago Fire Department battalion chief, Thomas M. Collins began his career in 1961 with the Viking Sprinkler Company as an apprentice sprinkler fitter and a year later joined the Clayton Sprinkler Company; and

WHEREAS, While working at the Clayton Sprinkler Company, Thomas M. Collins became a valued union member and in 1966 he won first place in the Sprinkler Fitter Division of the United Association Apprenticeship Contest held at Purdue University; and

WHEREAS, Thomas M. Collins served as an apprentice instructor at the Washburne Trade School until 1970 and began a series of runs for elected office within the union; and

WHEREAS, In 1986, Thomas M. Collins' persistence paid off when he was elected business manager and he won reelection on six subsequent ballots; and

WHEREAS, That same year, Thomas M. Collins was elected to serve as vice president of the Illinois Pipe Trades Association and later became first vice president; and

WHEREAS, In 1988, Thomas M. Collins played an instrumental role in securing the successful passage in Springfield of landmark legislation that required the installation of automatic fire sprinkler systems in all new and remodeled schools across the State of Illinois; and

WHEREAS, In 2001, Thomas M. Collins was unanimously elected to serve as United Association vice president for District 4; and

WHEREAS, In all of his endeavors, Thomas M. Collins has always strived to provide a better quality of life for working men and women and their families; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November, 2006, do hereby congratulate Thomas M. Collins on his retirement and do hereby express our best wishes for his continued good health, prosperity and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Thomas M. Collins.

CONGRATULATIONS EXTENDED TO AMERICAN HEARING
RESEARCH FOUNDATION ON FIFTIETH ANNIVERSARY.

WHEREAS, The American Hearing Research Foundation will celebrate the occasion of its fiftieth anniversary on Wednesday, November 8, 2006, at Northwestern Memorial Hospital in Chicago; and

WHEREAS, The Chicago City Council has been informed of this event by Alderman Edward M. Burke; and

WHEREAS, Founded in 1956, the American Hearing Research Foundation was established to fund research into hearing and balance disorders and to help educate the public; and

WHEREAS, The oldest and only of its kind in the Midwest, and the second-largest in the nation, the American Hearing Research Foundation funds up to ten research projects annually at universities and university-affiliated hospitals throughout the United States and Canada; and

WHEREAS, In Chicago alone, the American Hearing Research Foundation has supported research conducted at the University of Chicago, the University of Illinois at Chicago, Northwestern University, Loyola University, Mercy Hospital, Michael Reese Hospital and Rush-Presbyterian-St. Luke's Medical Center; and

WHEREAS, The important scientific research conducted by the American Hearing Research Foundation holds the potential of helping people worldwide affected by hearing and balance-related illness; now, therefore.

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this eighth day of November, 2006, do hereby congratulate the American Hearing Research Foundation on this important anniversary and do hereby honor this organization for its tireless efforts to discover scientific breakthroughs that seek to prevent loss of hearing and balance; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the American Hearing Research Foundation.

Presented By

ALDERMAN NATARUS (42nd Ward):

**CONGRATULATIONS EXTENDED TO THE VERY REVEREND
DEMETRI KANTZAVELOS ON ELECTION AS BISHOP.**

WHEREAS, The Very Reverend Demetri Kantzavelos, son of the late Christ and Merope Kantzevelos, is a second-generation Greek American; and

WHEREAS, The Very Reverend Demetri Kantzavelos is the oldest of four siblings who grew up on Chicago's northwest side near Austin Avenue and Roosevelt Road, known as "the Island"; and

WHEREAS, The Very Reverend Demetri Kantzavelos has been chancellor of the Greek Orthodox Metropolis of Chicago since December 1995; and

WHEREAS, The head of the Greek church in the United States, Archbishop Demetrios, announced that the Holy Eparchial Synod unanimously elected The Very Reverend Demetri Kantzavelos as a bishop; and

WHEREAS, The Very Reverend Demetri Kantzavelos, age forty-four, will be the youngest of the four active auxiliary bishops in the four million member Greek Orthodox Archdiocese of America in the United States; and

WHEREAS, The Very Reverend Demetri Kantzavelos shares his feelings towards his newly elected position, "I feel rather content, and happy and also a little scared. It's a different honor and title. But the role isn't what's important. It's the ministry that's important. It's an honor the church has bestowed on me, no matter how unworthy I may be"; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled in meeting this eighth day of November, 2006, do hereby congratulate The Very Reverend Demetri Kantzavelos on his distinguished honor of being elected a bishop; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to The Very Reverend Demetri Kantzavelos.

Presented By

ALDERMAN SCHULTER (47th Ward):

TRIBUTE TO LATE MRS. JOSEPHINE PACIONE.

WHEREAS, Almighty God in His infinite wisdom has called to his eternal reward Josephine Pacione, born Dominelli, beloved citizen and friend; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Gene Schuster; and

WHEREAS, She was the loving wife of the late Anthony; devoted mother of Patricia Fazio, Michalene Berger, Robert, Theresa Zayas, Margaret Basile, Valerie Joan Roache, Maria Krambo, Linda Lopez, Martin and Anthony Pacione; dear sister of Victor Dominelli, Rose Marchese, Frances Cutro and the late Mary Martino, Theresa, Bernice and Valentino Dominelli; dear grandmother of twenty-eight; and loving great-grandmother of twenty-six; and

WHEREAS, She was an active member of Saint Matthias Church and in the 47th Ward community and contributed greatly to the neighborhood, and

WHEREAS, To her family and friends, Josephine Pacione will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this eighth day of November, 2006 A.D., do hereby express our sorrow on the death of Josephine Pacione, and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Josephine Pacione.

Presented By

ALDERMAN M. SMITH (48th Ward):

**DECLARATION OF DECEMBER 3 THROUGH DECEMBER 9, 2006
AS "BUY LOCAL FIRST WEEK" IN CHICAGO.**

WHEREAS, Chicago's independent, locally owned businesses keep wealth circulating in our community, adding to Chicago's economic vitality and resilience; and

WHEREAS, Local business owners are stewards of our community, providing quality jobs, engaging in civic concerns, and contributing to local non-profits; and

WHEREAS, A unique array of independent, locally owned businesses preserves the culture and character of Chicago's neighborhoods and creates strong a sense of place; and

WHEREAS, Independent, locally owned businesses help to sustain vibrant, compact, walkable town centers that are essential to reducing sprawl, automobile use, habitat loss, and air and water pollution; and

WHEREAS, Independent, locally owned businesses are committed to place, contributing to the local economy and responding to the needs of their community over many generations; and,

WHEREAS, As we celebrate "Buy Local First Week", December 3 -- 9, 2006, we laud the contribution of Chicago's independent, locally owned businesses to our community; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this eighth day of November, 2006, do hereby proclaim the week of December 3 -- 9 as "Buy Local First Week" and encourage every citizen of Chicago to support Chicago's locally owned, independent businesses and choose the future we want to see with every purchase we make; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Local First Chicago.

GRATTITUDE EXTENDED TO MS. SARA JANE KNOY
FOR COMMUNITY LEADERSHIP.

WHEREAS, The Organization of the NorthEast represents over eighty institutions serving the north side of Chicago; and

WHEREAS, These institutions comprise the leading churches, tenant organizations, banks, businesses, not-for-profit and community based organizations serving three hundred thousand citizens; and

WHEREAS, ONE is a leading voice of advocacy on issues of affordable housing, work, welfare reform, youth police relations, criminal justice and education; and

WHEREAS, ONE strives to build and maintain successful mixed economic and multi-ethnic communities; and

WHEREAS, Sara Jane Knoy has served as director of ONE for the last decade, building a reputation as a forceful policy advocate, shrewd and effective organizer, builder of collaborations and community empowerment; and

WHEREAS, Under the leadership of Ms. Knoy, ONE has been named Community Organization of the Year by the Woods, Weiboldt, New Prospects and The John D. and Catherine T. MacArthur Foundations; and

WHEREAS, Ms. Knoy has made vast and long-lasting contributions to the good and well-being of the residents of Uptown, Edgewater, Rogers Park, North Center and Lincoln Square; and

WHEREAS, Ms. Knoy will leave ONE and Chicago in December to assume the role of Lead Organizer of the Granite State Organizing Project in New Hampshire; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, assembled this eighth day of November, 2006 extend our deepest thanks and gratitude to Sara Jane Knoy for her inestimable contributions to the betterment of our city, and wish her success in her new endeavors; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Ms. Sara Jane Knoy in recognition of her accomplishments and the expression of our best wishes.

Presented By

ALDERMAN STONE (50th Ward):

**GRATITUDE EXTENDED TO RABBI AND MRS. SIDNEY GLENNER AND
RABBI AND MRS. YAAKOV RAJCHENBACH ON TWENTY-FIFTH
ANNIVERSARY OF TORAH EDUCATION AT
CHICAGO COMMUNITY KOLLEL.**

WHEREAS, In the month of December, the Chicago Community Kollel will celebrate twenty-five years of Torah education; and

WHEREAS, The Chicago Community Kollel has been at the forefront of Torah education and has touched the lives of thousands of Chicagoans during these twenty-five years; and

WHEREAS, Chicago residents Rabbi and Mrs. Sidney Glenner, and Rabbi and Mrs. Yaakov Rajchenbach have been the leaders of the Kollel community for twenty-five years; and

WHEREAS, On December 10, 2006, the Chicago Community Kollel will hold its annual gala to commemorate a quarter century of service to Chicago and pay tribute to the Glenner's and the Rajchenbach's for their contributions to the organization; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, gathered here on November 8, 2006, do hereby acknowledge the contributions of the Chicago Community Kollel to its community and Rabbi and Mrs. Sidney Glenner and Rabbi and Mrs. Yaakov Rajchenbach for their service and dedication to the Chicago Community Kollel; and

Be It Further Resolved, That a suitable copy of this resolution be presented to both Rabbi Sidney Glenner and Rabbi Yaakov Rajchenbach prior to December 10, 2006.

MATTERS PRESENTED BY THE ALDERMEN.

**(Presented By Wards, In Order, Beginning
With The Fiftieth Ward)**

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

1. TRAFFIC REGULATIONS, TRAFFIC SIGNS
AND TRAFFIC-CONTROL DEVICES.

Referred -- ESTABLISHMENT OF LOADING
ZONES AT SUNDRY LOCATIONS.

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
REBOYRAS (30 th Ward)	South Western Avenue, at 713 -- 715, for a distance of 50 feet -- tow-away zone -- 9:00 A.M. to 6:00 P.M. -- Monday through Saturday;
	West Drummond Place, at 5550 -- 9:00 A.M. -- 6:00 P.M. -- Monday through Friday and 9:00 A.M. to 5:00 P.M.;
	North Pulaski Road and 4000 West Grace Street -- 15 minute limit -- unattended vehicles must have hazard lights activated -- tow-away zone -- 11:00 A.M. to 9:00 P.M. -- Sunday through Thursday and 11:00 A.M. to 10:00 P.M. -- Friday and Saturday;
	West Fullerton Avenue, at 3643 -- 7:00 A.M. to 7:00 P.M. -- Monday through Saturday;
MOORE (49 th Ward)	North Western Avenue, at 7555 -- 15 minute limit -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday and 8:00 P.M. to 1:00 P.M. -- Saturday.

Referred -- AMENDMENT OF ORDINANCE WHICH
ESTABLISHED LOADING ZONE ON PORTION
OF NORTH DEARBORN STREET.

Alderman Natarus (42nd Ward) presented a proposed ordinance to amend a previously passed ordinance which established a loading zone on the east side of North Dearborn Street, just south of West Kinzie Street, by extending said zone an additional 22 feet, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- CONSIDERATION FOR EXTENSION OF LOADING
ZONE IN 2600 BLOCK OF WEST TOUHY AVENUE.

Alderman Stone (50th Ward) presented a proposed ordinance to give consideration to the extension of a loading zone in effect in the 2600 block of West Touhy Avenue by an additional 18 feet (to the end of the property line), which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING METER AREAS ON PORTIONS OF
NORTH BROADWAY.

Alderman M. Smith (48th Ward) presented a proposed ordinance to amend a previously passed ordinance which established parking meter areas on portions of specified public ways by striking words: "North Broadway, at 6038 (Number 31778); North Broadway, at 6052 (Number 31752); North Broadway, at 6054 (Number 31764); and North Broadway, at 6056 (Number 31569), between West Glenlake Avenue and West Norwood Avenue -- 25 cents per 15 minutes -- 2 hour limit -- 8:00 A.M. to 9:00 P.M. -- Monday through Saturday" and inserting in lieu thereof: "North Broadway at 6038 (Number 31778); North Broadway, at 6052 (Number 31752); North Broadway at 6054 (Number 31764); and North Broadway, at 6056 (Number 31569), between West Glenlake Avenue and West Norwood Avenue -- 25 cents per 15 minutes -- 15 minute limit -- 8:00 A.M. to 9:00 P.M. -- Monday through Saturday". which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- PROHIBITION OF PARKING AT ALL TIMES
AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit the parking of vehicles at all times at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
LYLE (6 th Ward)	South Vernon Avenue, at 7729 (Handi- capped Parking Permit 47584); West 71 st Street, at 234 (Handicapped Parking Permit 47588);
BEAVERS (7 th Ward)	South Clyde Avenue, at 9035 (Handi- capped Parking Permit 53096); South Essex Avenue, at 8555 (Handi- capped Parking Permit 53794);
BEALE (9 th Ward)	South LaSalle Street, at 12427 (Handi- capped Parking Permit 50398);
BROOKINS (21 st Ward)	South Ada Avenue, at 8224 (Handi- capped Parking Permit 53464); South Hermitage Avenue, at 7933 (Handicapped Parking Permit 53354); South Hermitage Avenue, at 7941 (Handicapped Parking Permit 53461); South Paulina Street, at 8017 (Handi- capped Parking Permit 50437);

Alderman	Location And Distance
<i>ZALEWSKI</i> (23 rd Ward)	South Linder Avenue, at 5201 (Handi-capped Parking Permit 53516);
<i>OCASIO</i> (26 th Ward)	West Pierce Avenue, at 3413 (Handi-capped Parking Permit 53576);
<i>CAROTHERS</i> (29 th Ward)	North Parkside Avenue, at 941 (Handi-capped Parking Permit 48089);
<i>SUAREZ</i> (31 st Ward)	North Lamon Avenue, at 2240 (Handi-capped Parking Permit 49989);
<i>MATLAK</i> (32 nd Ward)	West Barry Avenue, at 2142 (handi-capped permit parking);
<i>AUSTIN</i> (34 th Ward)	South Throop Street, at 11747 (Handi-capped Parking Permit 44965);
<i>COLÓN</i> (35 th Ward)	North Mozart Street, at 1811 (Handi-capped Parking Permit 49458);
<i>BANKS</i> (36 th Ward)	North Natoma Avenue, at 2904 (Handi-capped Parking Permit 57185);
<i>LAURINO</i> (39 th Ward)	North Bernard Street, at 5522 (Handi-capped Parking Permit 51474); North Keystone Avenue, at 4130 (Handi-capped Parking Permit 32779); North Kimball Avenue, at 5746 (Handi-capped Parking Permit 11374);

Alderman	Location And Distance
	North Pulaski Road, at 6047 (Handi- capped Parking Permit 50459);
O'CONNOR (40 th Ward)	North Wolcott Avenue, at 6118 (Handi- capped Parking Permit 50229);
LEVAR (45 th Ward)	North Menard Avenue, at 6036 (Handi- capped Parking Permit 50102);
STONE (50 th Ward)	North Kimball Avenue, at 6139 (Handi- capped Parking Permit 51764).

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
3054 NORTH KILBOURN AVENUE.

Alderman Suarez (31st Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "North Kilbourn Avenue, at 3054 (Handicapped Parking Permit 4700)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
4548 WEST PARKER AVENUE.

Alderman Suarez (31st Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West Parker Avenue, at 4548 (Handicapped Parking Permit 17249)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
12439 SOUTH PRINCETON AVENUE.

Alderman Austin (34th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Princeton Avenue, at 12439 (Handicapped Parking Permit 14849)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
4840 WEST SPRINGFIELD AVENUE.

Alderman Burke (14th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West Springfield Avenue, at 4840 (Handicapped Parking Permit 17323)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
5123 WEST WAVELAND AVENUE.

Alderman Allen (38th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West Waveland Avenue, at 5123 (Handicapped Parking Permit 9615)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
5043 WEST WRIGHTWOOD AVENUE.

Alderman Suarez (31st Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West Wrightwood Avenue, at 5043 (Handicapped Parking Permit 33151)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- REPEAL OF ORDINANCE WHICH ESTABLISHED RUSH
HOUR PARKING PROHIBITION ON PORTION OF
NORTH CLARK STREET.

Alderman Daley (43rd Ward) presented a proposed ordinance to repeal a previously passed ordinance which established rush hour parking restriction on North Clark Street, between West Armitage Avenue and West Wisconsin Street (west side), during the hours of 7:00 A.M. to 9:00 A.M., which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- DESIGNATION OF PARKING FOR DISABLED
AT 2918 WEST POLK STREET.

Alderman Haithcock (2nd Ward) presented a proposed ordinance to designate two percent of the parking at 2918 West Polk Street for use by disabled motorists (Handicapped Parking Permit 51922), which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- ESTABLISHMENT OF NO CRUISING ZONE
ON PORTIONS OF WEST CERMAK ROAD.

Alderman Solis (25th Ward) presented a proposed order to establish a no cruising zone on portions of West Cermak Road, from South Laflin Street to South Ashland Avenue; South Laflin Street, from West Cermak Road to West 21st Street; South Ashland Avenue, from West Cermak Road to West 21st Street; and West 21st Street, from South Ashland Avenue and South Laflin Street, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- ESTABLISHMENT OF RESIDENTIAL PERMIT PARKING
ZONE IN 6500 BLOCK OF SOUTH
VERNON AVENUE.

Alderman Troutman (20th Ward) presented a proposed order directing the Director of the Department of Revenue, Bureau of Parking Management, to establish a residential permit parking zone on the 6500 Block of South Vernon Avenue, to be in effect at all times, daily, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
RESIDENTIAL PERMIT PARKING ZONE IN 11800
BLOCK OF SOUTH BISHOP STREET.

Alderman Austin (34th Ward) presented a proposed ordinance to amend a previously passed ordinance which established residential permit parking zones on portions of specified public ways by striking the words: "South Bishop Street, in the 11800 block", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- ESTABLISHMENT OF STANDING ZONES
AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to establish standing zones, with tow-away zones in effect after expiration of the limits indicated and require that vehicles have hazard lights activated while at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
HAITHCOCK (2 nd Ward)	South Michigan Avenue, at 900 (located on East 9 th Street, between the end of metered parking and the corner of South Michigan Avenue) for a distance of 75 feet -- at all times -- daily;
	West Polk Street, at 557, for a distance of 50 feet -- at all times -- daily;
	South Wells Street (east side), at 405, for a distance of 75 feet -- at all times -- daily;
MATLAK (32 nd Ward)	North Elston Avenue, at 2222 -- 15 minute limit -- 7:00 A.M. to 6:00 P.M. -- Monday through Friday.

Referred -- REPEAL OF ORDINANCE WHICH ESTABLISHED
FIFTEEN MINUTE STANDING ZONE ON PORTION
OF NORTH WELLS STREET.

Alderman Natarus (42nd Ward) presented a proposed ordinance to repeal an ordinance passed by the City Council on July 8, 1998 (*Journal of the Proceedings of the City Council of the City of Chicago*, page 72980) which established a fifteen minute

standing zone on North Wells Street (west side) from a point 75 feet north of West Erie Street, to a point 40 feet north thereof -- unattended vehicles must have hazard lights flashing -- tow-away zone after 15 minutes -- 5:00 P.M. to 11:00 P.M. -- Tuesday through Sunday, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- ESTABLISHMENT OF NO PARKING TOW-AWAY
ZONE ON PORTION OF WEST ADAMS STREET.

Alderman Halthcock (2nd Ward) presented a proposed ordinance to establish no parking tow-away zone on portion of West Adams Street, between South Paulina Street and South Wood Street, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- CONSIDERATION FOR INSTALLATION OF TRAFFIC
WARNING SIGNS AT SPECIFIED LOCATIONS.

The aldermen named below presented a proposed ordinance and proposed orders directing the Commissioner of Transportation to give consideration to the installation of traffic warning signs at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
PRECKWINKLE (4 th Ward)	South Evans Avenue, at East 38 th Place -- "Stop";
	South Langley Avenue and East 38 th Place -- "All-Way Stop";
	South Langley Avenue and East 38 th Street -- "Stop";

Alderman	Location, Distance And Time
COLÓN (35 th Ward)	North Drake Avenue and North Milwaukee Avenue -- "No Parking -- Tow-Away Zone"; North Kimball Avenue, at 2927 (100 feet south of alley) "No Parking -- Tow-Away Zone"; South Woodard Drive and South Spaulding Avenue -- "Stop"; West Diversey Avenue and North Francisco Avenue -- "Stop";
NATARUS (42 nd Ward)	North Harbor Drive, at approximately 175 feet north -- "Stop";
STONE (50 th Ward)	West Touhy Avenue, at 2500 -- "School Zone -- 20 Miles Per Hour"; West Touhy Avenue, at 2600 -- "School Zone".

2. ZONING ORDINANCE AMENDMENTS.

Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

The aldermen named below presented two proposed ordinances amending Title 17 of the Municipal Code of Chicago (Chicago Zoning Ordinance) for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

*BY ALDERMAN OCASIO For
ALDERMAN BURNETT (27th Ward):*

To classify as an RS3 Residential Single-Unit (Detached House) District instead of an RT4 Residential Two-Flat, Townhouse and Multi-Unit District the area shown on Map Number 1-H bounded by:

West Ohio Street; North Wood Street; the public alley next south of and parallel to West Ohio Street; and a line 24 feet west of and parallel to North Wood Street.

BY ALDERMAN STONE (50th Ward):

To classify as a POS Number 1 Public Open Space District instead of a Residential Planned Development Number 67 District the area shown on Map Number 17-H bounded by:

West Pratt Boulevard; North Damen Avenue; West Columbia Avenue or the line thereof if extended where no street exists; a line 130 feet west of and parallel to the west line of North Seeley Avenue; a line 33 feet south of and parallel to the north line of West Albion Avenue; North Seeley Avenue extended; a line 117 feet south of and parallel to West Albion Avenue; the public alley next west of and parallel to North Seeley Avenue; the public alley next north of and parallel to the public alley next north of and parallel to West Arthur Avenue; a line 123 feet west of and parallel to North Hoyne Avenue; a line 132 feet north of and parallel to West Arthur Avenue; and North Western Avenue.

3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented twenty-three (23) proposed claims against the City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee on Finance*, as follows:

11/8/2006

NEW BUSINESS PRESENTED BY ALDERMEN

91951

Alderman	Claimant
<i>TILLMAN</i> (3 rd Ward)	Atrium Lofts; Four Winds Condominium Association; Michigan Indiana Condominium Association;
<i>BEAVERS</i> (7 th Ward)	Mr. Ralph D. Dejean;
<i>RUGAI</i> (19 th Ward)	Ms. Amy Paulikaitis;
<i>OCASIO</i> (26 th Ward)	Village Lofts Condominium Association;
<i>MATLAK</i> (32 nd Ward)	Greystone on Wolcott Condominium Association;
<i>BANKS</i> (36 th Ward)	Pueblo Commons Condominium Association;
<i>LAURINO</i> (39 th Ward)	Breton Court Biplax Owners Association; Volta Terrace Condominium Association;
<i>DALEY</i> (43 rd Ward)	1350 North Astor Cooperative;
<i>TUNNEY</i> (44 th Ward)	Clarksville Condominium Association; 817 West George Street Condominium Association;

Alderman	Claimant
LEVAR (45 th Ward)	Mr. Morris D. Levin;
SHILLER (46 th Ward)	Sheridan Gardens Condominium Association; 744 West Gordon Terrace Condominiums; 4028 -- 4030 North Sheridan Condominium Association;
M. SMITH (48 th Ward)	Alexander Condominium Association; 5445 North Kenmore Homeowners Association; 5640 Kenmore Condominium Association;
MOORE (49 th Ward)	Wisteria Lodge Condominium Association; 1050 West Columbia Association;
STONE (50 th Ward)	Fitch Park Condominium Association.

4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Number)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

11/8/2006

NEW BUSINESS PRESENTED BY ALDERMEN

91953

Presented By

ALDERMAN HAITHCOCK (2nd Ward):

Referred -- EXEMPTION OF JEWISH FEDERATION OF
METROPOLITAN CHICAGO FROM CITY FEES
UNDER NOT-FOR-PROFIT STATUS.

A proposed ordinance providing the Jewish Federation of Metropolitan Chicago with inclusive exemption, under its not-for-profit status, from all city fees related to the erection and maintenance of building(s) at 30 South Wells Street for a one year period not to exceed December 31, 2007, which was *Referred to the Committee on Finance*.

—

Referred -- EXEMPTION OF SMITHFIELD PROPERTIES XLI, L.L.C.
FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO
ALLEY ACCESSIBILITY FOR PARKING FACILITIES
FOR 626 -- 644 SOUTH CLARK STREET.

Also, a proposed ordinance to exempt Smithfield Properties XLI, L.L.C. from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 626 -- 644 South Clark Street, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

—

Presented By

ALDERMAN TILLMAN (3rd Ward):

Referred -- EXEMPTION OF ILLINOIS INSTITUTE OF TECHNOLOGY
FROM CITY FEES UNDER NOT-FOR-PROFIT STATUS.

A proposed ordinance providing the Illinois Institute of Technology with inclusive exemption, under its not-for-profit status, from all city fees related to the erection and

maintenance of building(s) at 3241 South Federal Street and 3201 South State Street for a one year period beginning August 16, 2006 through August 15, 2007, which was *Referred to the Committee on Finance.*

Presented By

**ALDERMAN POPE (10th Ward) And
ALDERMAN MOORE (49th Ward):**

Referred -- SMITHFIELD PACKING PLANT AND SUBCONTRACTORS
URGED TO COMPLY WITH LABOR LAW AND ALLOW
EMPLOYEES UNION REPRESENTATION.

A proposed resolution urging Smithfield Packing Plant in Tar Heel, North Carolina and its subcontractors to acknowledge the rights of their workers and allow them to seek union representation, which was *Referred to the Committee on Human Relations.*

Presented By

ALDERMAN CÁRDENAS (12th Ward):

Referred -- AUTHORIZATION FOR STANDARDIZATION OF
PORTIONS OF SPECIFIED PUBLIC WAYS

Three proposed ordinances authorizing the Commissioner of Transportation to take the necessary action for standardization of portions of the public ways specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

the west side of South Western Avenue, between 3500 and 3598 -- to be known as "Roger S. Britton Avenue";

11/8/2006

NEW BUSINESS PRESENTED BY ALDERMEN

91955

the west side of South Western Avenue, at 3316 -- to be known as "Wilma Dale Britton Place";

the southwest corner of the intersection of South California Avenue and West Marshall Boulevard -- to be known as "Reverend Lawrence J. Craig Way".

Referred -- PERMISSION TO PARK PICKUP TRUCK AND/OR
VAN AT 3938 SOUTH TALMAN AVENUE.

Also, a proposed order directing the Commissioner of Transportation to grant permission to Mr. Anthony Lawrence Ortega to park his pickup truck and/or van at 3938 South Talman Avenue, in accordance with the provisions of Title 9, Chapter 64, Section 170(a) of the Municipal Code of Chicago, which was *Referred* to the *Committee on Traffic Control and Safety*.

Presented By

ALDERMAN BURKE (14th Ward):

Referred -- CREATION OF COMMISSION TO ORGANIZE
TRIBUTE TO CENTENNIAL ANNIVERSARY
OF CITY HALL OF CHICAGO.

A proposed resolution urging the creation of a commission to organize a tribute to honor the centennial anniversary of City of Chicago's City Hall on February 27, 2011, and requesting the Director of Budget and Management to allocate funds related thereto, which was *Referred* to a *Joint Committee* comprised of the members of the *Committee on Finance* and the members of the *Committee on Special Events and Cultural Affairs*.

Presented By

ALDERMAN MURPHY (18th Ward):

*Referred -- PERMISSION TO PARK PICKUP TRUCKS
AND/OR VANS AT SPECIFIED LOCATIONS.*

Three proposed orders directing the Commissioner of Transportation to grant permission to the applicants listed to park pickup trucks and/or vans at the locations specified, in accordance with the provisions of Title 9, Chapter 64, Section 170(a) of the Municipal Code of Chicago, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Mr. Luis Velez -- 7934 South Christiana Avenue;

Mr. Willie A. Lanfair -- 3322 West Columbus Avenue; and

Mr. Keith Michael -- 7050 South Campbell Avenue.

Presented By

ALDERMAN SOLIS (25th Ward):

*Referred -- EXEMPTION OF 2556 BLUE ISLAND L.L.C. FROM
PHYSICAL BARRIER REQUIREMENT PERTAINING TO
ALLEY ACCESSIBILITY FOR PARKING FACILITIES
FOR 2520 SOUTH OAKLEY AVENUE.*

A proposed ordinance to exempt 2556 Blue Island L.L.C. from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 2520 South Oakley Avenue, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

11/8/2006

NEW BUSINESS PRESENTED BY ALDERMEN

91957

Presented By

ALDERMAN OCASIO (26th Ward):

Referred -- EXEMPTION OF PUERTO RICAN CULTURAL CENTER FROM
CITY FEES UNDER NOT-FOR-PROFIT STATUS.

A proposed ordinance providing the Puerto Rican Cultural Center with inclusive exemption, under its not-for-profit status, from all city fees related to the erection and maintenance of a community center at 2704 West Haddon Avenue, for a period of one year from date of passage, which was *Referred to the Committee on Finance*.

Referred -- GRANT OF PRIVILEGE TO EL PACIFICO, INC.
TO MAINTAIN AND USE SIGN ADJACENT TO
3534 WEST FULLERTON AVENUE.

Also, a proposed ordinance to grant permission and authority to El Pacifico, Inc., to maintain and use one sign adjacent to 3534 West Fullerton Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- PERMISSION TO PARK PICKUP TRUCKS
AND/OR VANS AT SPECIFIED LOCATIONS.

Also, two proposed orders directing the Commissioner of Transportation to grant permission to the applicants listed below to park pickup trucks and/or vans at the locations specified, in accordance with the provisions of Title 9, Chapter 64, Section 170(a) of the Municipal Code of Chicago, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Mr. Manuel Chavero -- 1745 North Monticello Avenue; and

Mr. Norman Parker -- 1344 North Kedzie Avenue.

Presented By

ALDERMAN E. SMITH (28th Ward):

*Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO
INSTALL SIGN/SIGNBOARD AT 2558 WEST 16TH STREET.*

A proposed order directing the Commissioner of Buildings to issue a permit to ICON Identity Solutions to install a sign/signboard at 2558 West 16th Street, which was *Referred to the Committee on Buildings.*

Presented By

ALDERMAN REBOYRAS (30th Ward):

*Referred -- EXEMPTION OF JVI AUTO ALARMS, INC. FROM PHYSICAL
BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY
FOR PARKING FACILITIES FOR 2635 NORTH CENTRAL AVENUE.*

A proposed ordinance to exempt JVI Auto Alarms, Inc. from the physical barrier requirement pertaining to alley accessibility for the parking facilities at 2635 North Central Avenue, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- APPROVAL OF PLAT OF HARTLAND PARK II SUBDIVISION
IN BLOCK BOUNDED BY WEST SCHUBERT AVENUE (PRIVATE),
NORTH HERMITAGE AVENUE (PRIVATE), NORTH PAULINA
STREET AND WEST WRIGHTWOOD AVENUE.

Also, a proposed ordinance directing the Superintendent of Maps, Ex Officio Examiner of Subdivisions, to approve a plat of Hartland Park II Subdivision in the block bounded by West Schubert Avenue (private), North Hermitage Avenue (private), North Paulina Street and West Wrightwood Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN AUSTIN (34th Ward):

Referred -- AUTHORIZATION FOR CONSTRUCTION OF
TRAFFIC CIRCLES AT SPECIFIED INTERSECTIONS.

Two proposed orders authorizing the Commissioner of Transportation to construct traffic circles at the intersections specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

West 101st Street and South May Street; and

West 102nd Street and South May Street.

Presented By

ALDERMAN NATARUS (42nd Ward):

Referred -- AUTHORIZATION FOR WAIVER OF SPECIFIED
LICENSE AND PERMIT FEES IN CONJUNCTION
WITH VARIOUS EVENTS.

Three proposed orders authorizing the Director of Business Affairs and Licensing, the Commissioner of Transportation and the Director of Revenue to waive the license and

permit fees specified in conjunction with the events noted, to take place along the public ways and during the periods indicated, which were *Referred to the Committee on Special Events and Cultural Affairs*, as follows:

The Jingle Bell 5K Run -- to be held at the Merchandise Mart on December 3, 2006, starting at 8:00 A.M. (all necessary fees);

The Magnificent Mile Lights Festival "Winter Walk" -- to be held on Pioneer Court on November 18, 2006 (Food Vendor and Itinerant Merchant License fees); and

One of a Kind Show and Sale -- to be held at the Merchandise Mart, for the period extending December 8 through December 10, 2006 (Itinerant Merchant License fees).

Presented By

ALDERMAN DALEY (43rd Ward):

Referred -- AUTHORIZATION FOR WAIVER OF SPECIFIED LICENSE
AND PERMIT FEES FOR PARTICIPANTS IN LAKE VIEW
CITIZENS COUNCIL NEW YEAR'S DAY
5K RUN AND WALK.

A proposed order authorizing the Director of the Department of Revenue to waive the Food Vendor, Itinerant Merchant License, Special Event and Street Closure Permit fees for participants in the Lake View Citizens Council New Year's Day 5K Run and Walk, to be held in Lincoln Park: on North Stockton Drive, north from West North Avenue, on Ridge Connection Drive; Lincoln Park Bicycle Path and Cannon Drive, on January 1, 2007, at 11:00 A.M., which was *Referred to the Committee on Special Events and Cultural Affairs*.

11/8/2006

NEW BUSINESS PRESENTED BY ALDERMEN

91961

Presented By

ALDERMAN TUNNEY (44th Ward):

Referred -- PERMISSION TO PARK PICKUP TRUCK AND/OR VAN
AT 3225 NORTH CLARK STREET.

A proposed order directing the Commissioner of Transportation to grant permission to Mr. Albert Keltner to park his pickup truck and/or van at 3225 North Clark Street, in accordance with the provisions of Title 9, Chapter 64, Section 170(a) of the Municipal Code of Chicago, which was *Referred to the Committee on Traffic Control and Safety*.

Presented By

ALDERMAN SHILLER (46th Ward):

Referred -- EXEMPTION OF 4858 -- 4872 NORTH CLARK STREET, L.L.C.
FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO
ALLEY ACCESSIBILITY FOR PARKING FACILITIES
FOR 4860 -- 4872 NORTH CLARK STREET.

A proposed ordinance to exempt 4858 -- 4872 North Clark Street, L.L.C. from the physical barrier requirement pertaining to alley accessibility for the parking facilities at 4860 -- 4872 North Clark Street, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN SCHULTER (47th Ward):

Referred -- EXEMPTION OF PROPERTY OWNERS OF 4960 -- 4964
NORTH WESTERN AVENUE FROM PHYSICAL BARRIER
REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY
FOR PARKING FACILITIES FOR 4960 -- 4964
NORTH WESTERN AVENUE.

A proposed ordinance to exempt the property owners of 4960 -- 4964 North Western Avenue from the physical barrier requirement pertaining to alley accessibility for the parking facilities at 4960 -- 4964 North Western Avenue, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- AUTHORIZATION FOR WAIVER OF TENT ERECTION
PERMIT FEES FOR PARTICIPANTS IN LINCOLN SQUARE
CHAMBER HOLIDAY FESTIVAL.

Also, a proposed order authorizing the Director of Business Affairs and Licensing and the Commissioner of the Department of Transportation to waive the Tent Erection Permit fees for participants in the Lincoln Square Chamber Holiday Festival, to be held on Giddings Plaza at North Lincoln Avenue and West Giddings Street, for the period extending December 1 through December 3, 2006, which was *Referred to the Committee on License and Consumer Protection.*

Presented By

ALDERMAN STONE (50th Ward):

Referred -- BUILDING AT 6440 NORTH HAMILTON AVENUE DECLARED
PUBLIC NUISANCE AND ORDERED DEMOLISHED.

A proposed ordinance authorizing the Commissioner of Buildings to demolish a

dangerous and hazardous building located at 6440 North Hamilton Avenue thirty days after posting notice on said property, in accordance with the provisions of Title 13, Chapter 9, Section 010 of the Municipal Code of Chicago, which was *Referred to the Committee on Buildings*.

5. CANCELLATION OF WARRANTS FOR
COLLECTION AND WATER
RATE EXEMPTIONS,
ET CETERA.

Proposed ordinances, orders, et cetera, described below, were presented by the aldermen named and were *Referred to the Committee on Finance*, as follows:

CANCELLATION OF WARRANTS FOR COLLECTION:

BY ALDERMAN LAURINO (39th Ward):

Full Gospel Grace Church, 5224 North Kedzie Avenue -- annual building inspection fee.

North Park University, 3225 West Foster Avenue -- annual building inspection fee.

BY ALDERMAN NATARUS (42nd Ward):

Chicago Latin School, 59 West North Boulevard and 1531 North Dearborn Street -- ventilation inspection fee.

CANCELLATION OF WATER/SEWER ASSESSMENTS:

BY ALDERMAN OCASIO (26th Ward):

Christ the Redeemer (Saints Peter and Paul Romanian Catholic Mission), 3109 West Fullerton Avenue.

Latin United Community Housing Association, 3337 West Division Street.

Puerto Rican Cultural Center, 2739 -- 2741 West Division Street.

Saint Fidelis, various locations (3).

BY ALDERMAN REBOYRAS (30th Ward):

Saint Ferdinand, various locations (2).

Saint James, various locations (5).

Saint Philomena, various locations (2).

BY ALDERMAN LAURINO (39th Ward):

Korean Catholic Church, various locations (2).

Queen of All Saints Basilica, various locations (2).

Telshe Yeshiva College, 3425 West Foster Avenue.

BY ALDERMAN MOORE (49th Ward):

Holy Apostolic Catholic Assyrian Church of the East, Mootwa Executive Committee of Illinois, 7201 North Ashland Avenue.

WAIVER OF FEES:

BY ALDERMAN TROUTMAN (20th Ward):

Antioch Missionary Baptist Church, 415 West Englewood Avenue -- waiver of proof of occupancy placard fee.

BY ALDERMAN AUSTIN (34th Ward):

Community Learning Center, 10612 South Wentworth Avenue -- waiver of commercial driveway permit fee.

SENIOR CITIZEN SEWER REFUNDS:
(\$50.00)

BY ALDERMAN LYLE (6th Ward):

Richard, Louise M.

BY ALDERMAN ALLEN (38th Ward):

Buda, Irene

BY ALDERMAN DALEY (43rd Ward):

Desamero, Jose

Murphy, Maryann

**APPROVAL OF JOURNAL
OF PROCEEDINGS.**

JOURNAL (November 1, 2006).

The Deputy City Clerk submitted the printed official *Journal of the Proceedings of the City Council of the City of Chicago, Illinois* for the regular meeting held on Wednesday, November 1, 2006, at 10:00 A.M., signed by him as such Deputy City Clerk.

Alderman Burke moved to *Approve* said printed official *Journal* and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

UNFINISHED BUSINESS.

None.

MISCELLANEOUS BUSINESS.

PRESENCE OF VISITORS NOTED.

The Honorable Richard M. Daley, Mayor, called the City Council's attention to the presence of the following visitors:

The Honorable Miguel del Valle, newly appointed City Clerk of the City of Chicago, accompanied by his wife, Lupe; and his son, Ivan;

The Honorable Martin A. Sandoval, Illinois Senator for the 12th District;

Eric Galvan, National Anthem Project All-Star Singer for the State of Illinois, accompanied by his parents, Mike and Kimberly; his brother, Christopher; his grandfather, Daniel Nietupski; his great-grandmother, Vivian Jenkins; his aunt, Dawn Sparr; his friends, Jim and Laura Oates; and Freddie and Mary Gaye Steele, Pastors from Life Church of Chicagoland in Palos Heights;

Chicago Firefighter John O'Brien, accompanied by his wife, Leanne; his son, Jack; his children, Danny and Kelly; his mother, Anne; his brother, Tim; his friend, Jim Coleman; and members of Chicago Fire Department Engine 117 and Tower Ladder 14: 4th District Deputy Chief Patrick Kehoe; Lieutenants Stan and Keith Gansel; and Firefighters Gil Herrera, Keith Albright, Brian Clark, Ron Mateling, Rich Quasny and Chris Galletto;

Aviation Police Sergeant Jorge Rodriguez, accompanied by his wife, Sandra, his parents Jorge and Demetria, his sister, Evelyn Pollock, his brother-in-law, Damon Pollock; and his cousin, Lieutenant Fermin Rodriguez; Cook County Sheriff's Officer James Guillermo, accompanied by his father, Cornelio, his brother, Dennis, his girlfriend, Emily Bragulla, his friends, Peter Muntarier and Vanessa Ruiz, and Lieutenant Ray Jubera, Watch Commander; Officer Emiliano Morales, accompanied by his wife, Esther, his sons, Emilo and Adam, his daughter, Erika, and his son-in-law, Orlando Osorio; Officer Harry Nieves, accompanied by his

girlfriend, Noemi Rivera, and his daughters, Lisa M. and Iris; and Officer Steven Ruge, accompanied by his wife, Kimberly, his parents, Barbara and Karl, and Commander of Airport Law Enforcement Michael Patton;

Mr. John Spatz, newly appointed Commissioner of the Department of Water Management, accompanied by his wife, Susan; his son, John III; his daughters, Carrie and Laura; his mother, Theresa; his sisters, Lori Fogarty, Diane Pehr, Rita Evans, Patricia Marchione, Mary Kay Romeo, Theresa Clancy, and Donna Connolly; his brother-in-law, Wayne Walega; and his sister-in-law, Pat Walega.

Time Fixed For Next Succeeding Regular Meeting.

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the eighth (8th) day of November, 2006, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the fifteenth (15th) day of November, 2006, at 10:00 A.M., in the Council Chambers in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Haithcock, Tillman, Preckwinkle, Hairston, Lyle, Beavers, Stroger, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, T. Thomas, L. Thomas, Murphy, Rugal, Troutman, Brookins, Muñoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Carothers, Reboyras, Suarez, Matlak, Mell, Austin, Colón, Banks, Mitts, Allen, Laurino, O'Connor, Natarus, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 48.

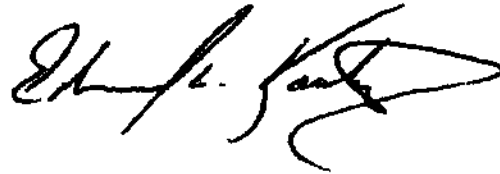
Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, Alderman Solis, President Pro Tempore, and the members of the City Council rose and extended congratulations and best wishes to Alderman Natarus on his birthday.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, November 15, 2006, at 10:00 A.M. in the Council Chambers in City Hall.

A handwritten signature in black ink, appearing to read 'Edmund W. Kantor', with a stylized, sweeping flourish at the end.

EDMUND W. KANTOR.

Deputy City Clerk.