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COPY

JOURNAL of the PROCEEDINGS of the CITY COUNCIL of the CITY of CHICAGO, ILLINOIS

Regular Meeting -- Wednesday, November 25, 2009

at 10:00 A.M.

(Council Chambers -- City Hall -- Chicago, Illinois)

OFFICIAL RECORD.

RICHARD M. DALEY
Mayor

MIGUEL DEL VALLE
City Clerk

JOURNAL OF THE PROCEEDINGS OF THE CITY COUNCIL
Regular Meeting -- Wednesday, November 25, 2009

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Attendance At Meeting.

Present -- The Honorable Richard M. Daley, Mayor, and Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone.

Absent -- Alderman Olivo.

Call To Order.

On Wednesday, November 25, 2009, at 10:00 A.M., the Honorable Richard M. Daley, Mayor, called the City Council to order. The Honorable Miguel del Valle, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Daley, Tunney, Shiller, Schulter, M. Smith, Stone -- 45.

Quorum present.

Pledge Of Allegiance.

Alderman Cochran led the City Council and assembled guests in the Pledge of Allegiance to the Flag of the United States of America.

Invocation.

Reverend Dr. Leon Finney, Jr., pastor of Metropolitan Apostolic Community Church, opened the meeting with prayer.

REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

Rules Suspended -- TRIBUTE TO LATE MICHAEL W. SCOTT.
[R2009-1372]

The Honorable Richard M. Daley, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 25, 2009.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith a resolution honoring the life and memory of Michael W. Scott.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed.*

The following is said proposed resolution:

WHEREAS, The members of this chamber were deeply shocked and saddened to learn of the death of Michael W. Scott, on November 15, 2009, at the age of 60; and

WHEREAS, Mr. Scott served with great honor, dedication and distinction under four Mayors of the City of Chicago in a number of important positions, most recently as president of the Chicago Board of Education; and

WHEREAS, He was born and raised in Chicago's Lawndale neighborhood, where he became a housing activist early in his career; and

WHEREAS, After graduating from New York's Fordham University with a degree in urban planning, he began working at Pyramidwest Development Corporation, where he spearheaded many North Lawndale housing development projects in an effort to increase affordable housing in his beloved community; and

WHEREAS, Mr. Scott was the director of community development for the Lawndale People's Planning and Action Council between 1978 and 1982, and was appointed in 1980 as a member of the Chicago Board of Education by Mayor Jane Byrne, where he was instrumental in garnering support for a school desegregation plan; and

WHEREAS, Mr. Scott was deputy campaign manager in Richard M. Daley's first campaign for Mayor in 1983, and later served under Mayor Harold Washington as the director of the Chicago Department of Special Events and subsequently as special assistant to the Mayor in charge of communications. He also served as director of the Mayor's Office of Special Events under Mayor Eugene Sawyer; and

WHEREAS, Mayor Richard M. Daley appointed Mr. Scott as cable commissioner in 1989, and, after serving with distinction in that position, Mr. Scott moved into the corporate sector, where he became highly respected and influential in the cable television industry, becoming general manager of Prime Cable of Chicago, then an executive with AT&T and Comcast Cable; and

WHEREAS, He served as Finance chair of the Chicago Park District Board in 1993 and was appointed president in 1996, where he oversaw the restoration of the Garfield Park Conservatory and the capital improvements of parks, especially in underserved communities, which brought many families back to the parks; and

WHEREAS, Mr. Scott continued to be very successful in the private sector and, in 2001, he formed and became president of Michael Scott & Associates, L.L.C., a real estate development and investment firm; and

WHEREAS, Mr. Scott began his second term on the Chicago Board of Education in 2001, when he was appointed president of that body by Mayor Richard M. Daley; and

WHEREAS, During Mr. Scott's first term as president, the Chicago Public Schools achieved record-high scores on academic tests and organized effective back-to-school campaigns, which led to some of the highest first-day attendance rates in the district's history, resulting in tremendous educational benefits to students and a great deal of additional funding from the State of Illinois. Mr. Scott also oversaw the initiation of groundbreaking programs, such as the Power of Parents Conference to encourage parental involvement, and the "Having a Ball" program that provided social enrichment skills through ballroom dancing; and

WHEREAS, In 2007, Mr. Scott was appointed to the board of the Metropolitan Pier and Exposition Authority, where he served for one year before he was appointed to the Board of Directors for the Regional Transportation Authority; and

WHEREAS, In February, 2009, Mr. Scott was appointed by Mayor Daley to his third term on the Board of Education, once again as president; and

WHEREAS, In addition to his public service, Mr. Scott served his community and greater Chicago with devotion by serving on the boards of the national Y.M.C.A., the 2016 Olympic Committee, the Chicago Urban League, Mercy Hospital, After School Matters, the Better Boys Foundation, and the National Board for buildOn, and many other charitable and civic organizations; and

WHEREAS, Mr. Scott is survived by his wife, Diana Palomar Scott; his son, Michael, Jr.; his daughter, Monique (Andre); his brother, Tracy (Sherry); his sister, Beryl; his two granddaughters, Morgan and Madison; and countless loving family members, friends and admirers; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this twenty-fifth day of November, 2009, do hereby express our profound sorrow over the death of Michael Scott, and extend our deepest sympathy to his family; and further express our gratitude for the remarkable skill and dedication that Mr. Scott brought to a lifetime of outstanding public service; and

Be It Further Resolved, That suitable copies of this resolution be presented to the family of Mr. Scott as a sign of our honor, gratitude and esteem.

On motion of Alderman Burke, seconded by Aldermen Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Pope, Balcer, Cardenas, Thomas, Rugai, Solis, Maldonado, Burnett, E. Smith, Carothers, Suarez, Mell, Austin, Colon, Mitts, Shiller, Schulter, M. Smith and Stone, the foregoing proposed resolution was *Adopted* by a rising vote.

At this point in the proceedings, the Honorable Richard M. Daley, Mayor, rose and offered the prayers of his own family and the condolences of the people of Chicago to the family of the late Michael W. Scott. Reflecting upon the life of the late Mr. Scott, Mayor Daley spoke of his abiding commitment to his family and his longstanding involvement and valued contributions to the City of Chicago. Despite the bureaucracy prevalent in government Mr. Scott was, Mayor Daley noted, a man who always maintained and acted upon an elemental conviction of public service. Michael Scott's commitment to others was shaped not only through personal integrity, the Mayor continued, but born out of profound understanding of and insight into issues important to communities across Chicago. Throughout his life, whether in the public or private realm, Mr. Scott not only worked tirelessly on behalf of others, Mayor Daley noted, but did so with such friendliness of spirit that he was respected and admired by all who knew him. It was these core values that fostered the accomplishments which are the hallmark of his life, the Mayor observed, and a legacy for those in public service. Michael Scott has touched the hearts of many, Mayor Daley observed, and will be missed by his many family members, friends and all who benefitted from his life of extraordinary public service. After calling the City Council's attention to the presence in the Commissioners' gallery of the family of friends of Michael Scott, Mayor Daly left the rostrum and strode to the Commissioners' gallery where he express his personal condolences and presented to the family parchment copies of the memorial resolution.

Rules Suspended -- CHICAGO POLICE OFFICERS JASON E. MC FADDEN AND JOHN M. MOSS HONORED FOR APPREHENSION OF VIOLENT OFFENDER.
[R2009-1373]

The Honorable Richard M. Daley, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 25, 2009.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith a congratulatory resolution concerning Chicago Police Officers Jason E. McFadden and John M. Moss of the Chicago Police Department, and their exemplary conduct during the events of May 6, 2009.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed.*

The following is said proposed resolution:

WHEREAS, On May 6, 2009 at approximately 7:30 P.M., 3rd. District Police Officers Jason E. McFadden (Star Number 5881) and John M. Moss (Star Number 10791) were working in civilian dress on a gang suppression mission near 71st Street and Paxton Avenue; and

WHEREAS, As they traveled westbound on 71st Street, the officers heard a fusillade of gunshots and immediately saw a man, armed with a large chrome revolver, standing next to a store at 2160 East 71st Street; and

WHEREAS, Upon seeing the officers, the offender fled southbound on foot. Officer McFadden jumped from the car and ran after the man, while Officer Moss continued to parallel the pursuit, driving the police squad car. The officers also advised the dispatchers and assisting units of possible gunshot victims and the fleeing offender's direction of travel; and

WHEREAS, The offender continued to run westbound through backyards and alleys, eventually running south in the alley of 71st and Merrill. Officer Moss pulled even with the man in his squad car, announced his office and ordered the offender to drop his weapon. However, the man raised his gun and pointed it at Officer Moss; and

WHEREAS, Officer Moss, fearing for his life, fired his weapon at the offender. At the same time, Officer McFadden, who had been pursuing the man on foot, saw the man raise his gun at his partner. Officer McFadden, fearing for his life and the life of his partner, simultaneously fired his weapon at the offender; and

WHEREAS, The offender then collapsed to the ground and the officers immediately secured the man and his weapon, updating the dispatchers of the incident and requesting Emergency Medical Services to render assistance to the offender; and

WHEREAS, Responding units discovered that the man had shot four victims at the corner of 71st and Paxton, one of them a 67 year-old woman; and

WHEREAS, All four victims ultimately survived their wounds, thanks in part to the timeliness of the first responders and to the on-the-spot reports from Officers McFadden and Moss, but the offender subsequently expired from his wounds; and

WHEREAS, As a result of these officers' courageous actions, the misdeeds of an armed gunman were brought to an end, and four gunshot victims survived after they received swift medical treatment; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this twenty-fifth day of November, 2009, do hereby congratulate Chicago Police Officers Jason E. McFadden and John M. Moss on their valorous and effective police work; and

Be It Further Resolved, That suitable copies of this resolution be presented to Police Officers Jason E. McFadden and John M. Moss, and placed on permanent record in their personnel files, as a token of our esteem.

On motion of Alderman Burke, seconded by Aldermen Hairston, Pope, Rugai and Carothers, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, the Honorable Richard M. Daley, Mayor, rose and on behalf of the people of Chicago, expressed gratitude to Police Officers Jason E. McFadden and John M. Moss for their heroic actions in apprehending a violent offender. Praising the officers for their selfless bravery and professionalism, Mayor Daley also extolled the dedication to duty of the men and women of our city's uniformed services who place their lives in jeopardy each day for the protection of all Chicagoans. Decrying the scourge of guns, gangs and drugs which besets ever community, Mayor Daley expressed gratitude to Officers McFadden and Moss for their courageous actions in removing a dangerous individual from the streets of Chicago. Citing the fundamental principle of public service instilled in and shared by members of the Chicago Police Department, Mayor Daley praised the honorees for personifying the Police Department motto "To Serve and Protect" and declared them a source of pride to their families, their fellow officers and the people of Chicago. After calling the City Council's attention to the presence in the visitors' gallery of the families and friends of the honorees, Mayor Daley invited Police Officers Jason E. McFadden and John M. Moss to the Mayor's rostrum where he expressed his personal thanks and presented each with a parchment copy of the congratulatory resolution.

Rules Suspended -- CHICAGO FIREFIGHTER JOSEPH MARTINELLI HONORED FOR HEROIC LIFE-SAVING RESCUE.

[R2009-1374]

The Honorable Richard M. Daley, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 25, 2009.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith a congratulatory resolution concerning Firefighter Joseph Martinelli of the Chicago Fire Department, and his exemplary conduct during the events of March 1, 2009.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed.*

The following is said proposed resolution:

WHEREAS, On the night of March 1, 2009, Squad Two of the Chicago Fire Department arrived at the scene of a fire in the 3300 block of North Lawndale Avenue; and

WHEREAS, Upon arrival, the squad found a two-story residential building with fire spreading in the rear portion and heavy smoke pouring from the middle bedroom windows. A group of onlookers told the firefighters that they believed a person was trapped inside; and

WHEREAS, Firefighter Joseph Martinelli quickly forced entry through the front door. Along with Captain Patrick Maloney, he entered the smoke-filled apartment to begin a search of the first-floor living room and dining room. Meanwhile, fire was already spreading quickly and had obstructed entry to the other rooms. In spite of this, Firefighter Martinelli pressed on and continued his search, entering the front bedroom after maneuvering his way through intense heat and smoke; and

WHEREAS, Firefighter Martinelli quickly found an unconscious man lying across a bed. He grabbed the man and began to retreat from the room. However, Firefighter Martinelli suddenly found himself in a very dangerous position as the raging flames cut off his exit route; and

WHEREAS, Captain Maloney crawled forward to assist with the rescue, but was blocked by the fire in the hallway leading to the bedroom. Firefighter Martinelli decided to shut the bedroom door and exit through the window. He soon realized that while he himself could escape through the window, he could not take the man out of the window because an air conditioning unit was blocking the route; and

WHEREAS, Firefighter Martinelli knew he had to get out soon, but refused to leave the man behind, not even to save himself. With no other course of action available, Firefighter Martinelli went back into the living room, dragging the unconscious man to safety through the thick black smoke as he ducked beneath the flames rolling across the ceiling; and

WHEREAS, Firefighter Joseph Martinelli, disregarding his safety under the most dangerous fire conditions, successfully made a very difficult rescue of an unconscious man while sustaining severe second-degree burns to his own face; and

WHEREAS, Firefighter Joseph Martinelli, risking his own life and limb to save the life of another, displayed heroism that went above and beyond the call of duty, upholding the finest traditions of the City of Chicago Fire Department; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this twenty-fifth day of November, 2009, do hereby honor Firefighter Joseph Martinelli of the City of Chicago Fire Department for his valiant rescue; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Firefighter Joseph Martinelli, and placed on permanent record in his personnel file, as a token of our appreciation and esteem.

On motion of Alderman Burke, seconded by Aldermen Carothers, O'Connor and Schulter, the foregoing proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, the Honorable Richard M. Daley, Mayor, rose and on behalf of the people of Chicago expressed gratitude to Firefighter Joseph Martinelli for his heroic life-saving rescue of an unconscious man from a burning building. The commitment and selflessness exhibited by Firefighter Martinelli under extremely hazardous and challenging conditions is the personification of courage, Mayor Daley observed, and representative of the firefighters and paramedics who risk their lives each day in the service and protection of others. Mayor Daley then extended his personal thanks to Firefighter Joseph Martinelli and invited him to the Mayor's rostrum where he presented Firefighter Martinelli with a parchment copy of the congratulatory resolution.

Referred -- APPOINTMENT OF GEORGE H. ARTEAGA AS COMMISSIONER OF HUMAN RESOURCES.

[PA2009-104]

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43), *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 25, 2009.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed George H. Arteaga as Commissioner of Human Resources.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- APPOINTMENT OF DR. BECHARA CHOUCAIR AS COMMISSIONER OF HEALTH.

[PA2009-103]

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43), *Referred to the Committee on Health:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 25, 2009.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Dr. Bechara Choucair as Commissioner of Health.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

City Council Informed As To Miscellaneous Documents Filed In City Clerk's Office.

The Honorable Miguel del Valle, City Clerk, informed the City Council that documents have been filed in his office relating to the respective subjects designated as follows:

Placed On File -- DESIGNATION OF JAMIE L. RHEE AS ADDITIONAL MAYORAL PROXY FOR CERTAIN CONTRACTS OR MODIFICATION AGREEMENTS.

[F2009-546]

A communication from the Honorable Richard M. Daley, Mayor, under the date of November 20, 2009, designating Jamie L. Rhee as additional Mayoral proxy for any contract or modification agreement whose execution is authorized pursuant to the Illinois Municipal Purchasing Act or Chapter 2-92 of the Municipal Code of Chicago and is required to be signed by the Honorable Richard M. Daley, Mayor, which was *Placed on File.*

Placed On File -- OATH OF OFFICE OF NICOLE HAYES AS TRUSTEE OF LABORERS' AND RETIREMENT BOARD OF EMPLOYEES' ANNUITY AND BENEFIT FUND OF CHICAGO.

[F2009-545]

The oath of office of Nicole Hayes as a trustee of the Laborers' and Retirement Board of Employees' Annuity and Benefit Fund of Chicago, which was *Placed on File.*

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNAL.

The City Clerk informed the City Council that all those ordinances, et cetera, which were passed by the City Council on November 18, 2009, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 25, 2009, by being printed in full text in printed pamphlet copies of the *Journal of the Proceedings of the City Council of the City of Chicago* of the regular meeting held on November 18, 2009 published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

PUBLICATION OF SPECIAL PAMPHLETS.

Issuance Of City Of Chicago General Obligation Bonds And Levy And Collection Of Direct Annual Tax On All Taxable Property And Certain Designations And Elections Of Bonds Issued Pursuant To American Recovery And Reinvestment Act Of 2009, Designation Of City Of Chicago As "Recovery Zone" And Amendment Of Certain Existing Documents Related Thereto.

The City Clerk informed the City Council that an ordinance authorizing the issuance of City of Chicago General Obligation Bonds and levy and collection of a direct annual tax or all taxable property and certain designations and elections of bonds issued pursuant to the American Recovery and Reinvestment Act of 2009, designation of City of Chicago as "Recovery Zone" and amendment of certain existing documents related thereto, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 22, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 2.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 2, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 22, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 4.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 4, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 22, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 5.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 5, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 22, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 7.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 7, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 22, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 8.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 8, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 22, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 10.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 10, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 22, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 13.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 13, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 22, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 14.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 14, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 22, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 16.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 16, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 23, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 17.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service

Area Number 17, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 23, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 19.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 19, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 23, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 21.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 21, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 22, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 22.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 22, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 22, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 23.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 23, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 22, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 27.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 27, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 23, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 28.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 28, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 22, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 29.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service

Area Number 29, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 22, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 31.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 31, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 23, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 33.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 33, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 23, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 34.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 34, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 22, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 35.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 35, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 23, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 39.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 39, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 23, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 42.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 42, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 23, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 44.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 44, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 23, 2009.

Imposition Of Tax Levy, Approval Of 2010 Budget And Execution Of Service Provider Agreement For Special Service Area No. 47.

The City Clerk informed the City Council that the ordinance authorizing the imposition of tax levy, approval of 2010 budget and execution of service provider agreement for Special Service Area Number 47, which was passed by the City Council on November 18, 2009 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 23, 2009.

Miscellaneous Communications, Reports, Et Cetera, Requiring Council Action (Transmitted To City Council By City Clerk).

Referred -- ZONING RECLASSIFICATION OF AREA SHOWN ON MAP NO. 26-B.

(Application No. 16990)
(10915 -- 10951 S. Torrence Ave.)

[PO2009-8206]

The City Clerk transmitted an application (in duplicate) from Asphalt Operating Services of Chicago (Application Number 16990), together with a proposed ordinance for amendment of Title 17 of the Municipal Code of Chicago (the Chicago Zoning Ordinance) which was *Referred to the Committee on Zoning*, as follows:

to classify as a Manufacturing Planned Development instead of Planned Manufacturing Development 6 the area shown on Map Number 26-B described below:

part of the west half of Section 18, Township 37 North, Range 15, East of the Third Principal Meridian, in the City of Chicago, Cook County, Illinois, more particularly as follows: commencing at the northwest corner of said Section 18; thence south 01 degrees, 04 minutes, 06 seconds east (this and all subsequent bearings based on the Illinois Coordinate System of 1983, East Zone) 2,123.48 feet along the west line of said Section 18 to the intersection of the westerly extension of the north line of the South Deering Slip; thence north 89 degrees, 40 minutes, 15 seconds east, 136.01 feet along said westerly extension to the east line of the second parcel of land described to the Calumet Western Railway Company in Document Number 9575635, in the Office of the Recorder of Cook County, Illinois, and the point of beginning of this description; thence north 01 degrees, 04 minutes, 06 seconds west, 100.00 feet along said east line to a line 100.00 feet north of and parallel with the north line of the South Deering Slip; thence north 89 degrees, 40 minutes, 15 seconds east 1,488.62 feet along said parallel line to the westerly channel line of the Calumet River as established by Document Number 16818160 in said Office of the Recorder (said line also being the westerly line

of the Calumet River as established by the United States Government Survey recorded in the Recorder's Office of Cook County, May 17, 1889, as Document Number 1102284, in Book 39 of Plats at pages 1 to 9, inclusive); thence south 00 degrees, 55 minutes, 19 seconds west, 174.31 feet along said westerly channel line to the easterly extension of said north line of the South Deering slip; thence south 89 degrees, 40 minutes, 15 seconds east, 1,340.64 feet along said north line to the west line of said slip; thence south 01 degrees, 04 minutes, 06 seconds east, 59.29 feet along said west line to the southerly line of said slip; thence along said southerly line the following 4 courses: (1) south 56 degrees, 34 minutes, 37 seconds east, 99.31 feet; (2) north 89 degrees, 33 minutes, 25 seconds east, 492.98 feet; (3) south 71 degrees, 15 minutes, 00 seconds east, 137.88 feet; (4) north 89 degrees, 21 minutes, 51 seconds east, 630.64 feet to said westerly channel line; thence south 00 degrees, 55 minutes, 19 seconds east, 97.09 feet along said westerly line; thence south 88 degrees, 39 minutes, 59 seconds west, 1,374.94 feet to a railroad spike; thence south 26 degrees, 33 minutes, 56 seconds west, 136.73 feet to a 5/8 inch rebar with cap stamped "DLZ 184-002815"; thence south 05 degrees, 01 minutes, 34 seconds west, 357.18 feet to a 5/8 inch rebar with cap stamped "DLZ 184-002815" on said east line of the Calumet Western Railway parcel; thence north 01 degrees, 04 minutes, 06 seconds west, 753.97 feet along said east line to the point of beginning, containing 8.635 acres, more or less (common address: 10915 -- 10951 South Torrence Avenue).

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

Austin, Michael J.	[PC2009-6716]
Baker, Michael T.	[PC2009-6717]
Belton, James Thomas	[PC2009-6718]
Bernstein, Elana R.	[PC2009-6719]
Binkley, Nathan J.	[PC2009-6720]
Carson, Paul L.	[PC2009-6721]
Cordogan-Belton, Michelle Ann	[PC2009-6722]
Davis, Larry Eugene	[PC2009-6723]
Duncan, Jeffrey Brent	[PC2009-6724]
Enciso, Nelly	[PC2009-6725]
Fernandez, Claudia	[PC2009-6726]
Franklin, Vonzell D.	[PC2009-6727]
Gallas, Andrew P.	[PC2009-6728]
Gant, Sherman T.	[PC2009-6729]
Gueat, Philip J.	[PC2009-6730]
Hebda, Stanley J.	[PC2009-6731]
Hibel, Katherine	[PC2009-6732]
Hillegonds, Timothy J.	[PC2009-6733]

Ivers, Timothy Michael	[PC2009-6734]
Kim, Daniel J.	[PC2009-6735]
Kobylak, Helen	[PC2009-6736]
Langer, Craig S.	[PC2009-6737]
Lewis, Ronald Kenneth	[PC2009-6738]
Mahmud, Khalid	[PC2009-6739]
Maiden, Patricia	[PC2009-6740]
Montano, Jose	[PC2009-6741]
Muniz, Samuel E.	[PC2009-6742]
Oberg, Christopher A.	[PC2009-6743]
O'Meara, Patrick J.	[PC2009-6744]
Perez, Maria	[PC2009-6745]
Rzeminska, Katarzyna B.	[PC2009-6746]
Said, Wasim	[PC2009-6747]
Samuels, Larry Louray	[PC2009-6748]
Schiff, Jay M.	[PC2009-6749]
Schnaufer, Erich S.	[PC2009-6750]
Tagani, Ramazan	[PC2009-6751]
Valencia, Homero	[PC2009-6752]
Washington, Kim	[PC2009-6753]
White, Theresa Frances	[PC2009-6754]
Woodards, Allen C.	[PC2009-6755]

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

AMENDMENT OF REGULATIONS GOVERNING ADMINISTRATION OF CLASSIFICATION PLAN AND EMPLOYEE BENEFITS FOR CLASSIFIED POSITIONS REGARDING FURLOUGH DAYS AND UNPAID HOLIDAYS FOR 2010.

[R2009-1371]

The Committee on Finance submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a resolution authorizing the amending of the salary resolution, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the proposed resolution transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, A continuing decrease in revenues will, without further action, cause a deficit in the 2010 Budget, contrary to law; and

WHEREAS, The City Council has determined that additional cost-cutting measures will be required to avoid this deficit; and

WHEREAS, Equitable measures to help reduce this deficit are: (1) mandatory furlough days, and (2) the curtailment of pay for City holidays; now, therefore,

Be It Resolved by the City Council of the City of Chicago:

SECTION 1. The Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions set forth in the Annual Appropriation Ordinance ("the Salary Regulations") are hereby amended by adding new subsection G(12) as follows:

G(12)(a) Unpaid Budget -- Required Furlough Days in 2010

Due to Budget requirements, each non-represented salaried or full-time hourly employee holding a position on or after January 1, 2010 will be required to take twelve unpaid furlough days in 2010 if the employee's appropriated 2010 salary or compensation is Thirty-five Thousand Dollars ($35,000) or higher except as otherwise provided herein. Any non-represented salaried or full-time hourly employee who is required to work on a City holiday in 2010 and who works on that holiday shall be paid for that day but shall be required to take an additional unpaid furlough day under this subsection G(12) prior to December 31, 2010 for each such holiday, regardless of the employee's salary or compensation. For employees who begin their employment with the City after January 31, 2010, the number of unpaid furlough days that are required to be taken in 2010 shall be reduced by one, and further reduced by one for each additional one-month period after January 31, 2010 that employment begins.

If during calendar year 2010, a promotion or other increase in compensation causes an employee's salary to meet or cross the Thirty-five Thousand Dollar ($35,000) threshold for required furlough days, such employee shall upon the effective date of such increase, be required to commence taking furlough days pursuant to this subsection G(12), subject to the proration provisions specified herein that apply to new hires during 2010.

Unpaid furlough may not be taken on days designated for celebration of one of the City's holidays. Employees must coordinate their unpaid furlough days with their immediate supervisor(s) and must notify their timekeeper at least five (5) work days in advance of the dates to be taken. Under no circumstances may an employee work for the City on his or her unpaid furlough days.

Employees who use CATA for time and attendance but who are not generally required to swipe in and out must swipe in and out during any week in which their unpaid furlough days are taken. Supervisors are required to monitor the work hours of employees taking unpaid furlough to insure that no employee exceeds forty (40) hours of work during the week a furlough day is taken.

Employees who are required to take unpaid furlough will have their gross pay reduced by approximately 1/261st of their annual salary with respect to each furlough day taken. This is equivalent to one (1) day of work for an employee working five (5) days per week, fifty-two (52) (fifty-two) weeks per year.

G(12)(b) Unpaid 2010 Holidays.

The City 2010 holidays set forth in subsection G(1) of the Salary Regulations shall be

without pay. Employees who are subject to an unpaid holiday in any pay period will have their gross pay reduced by approximately 1/261st of their annual salary with respect to each unpaid holiday. This is equivalent to one (1) day of work for an employee working five (5) days per week, fifty-two (52) weeks per year. The provisions of this subsection G(12)(b) shall supersede anything to the contrary contained in the Salary Regulations. Employees who use CATA for time and attendance but who are not generally required to swipe in and out must swipe in and out during any week in which they are subject to an unpaid holiday. Supervisors are required to monitor the work hours of employees to insure that no employee exceeds forty (40) hours of work during the week of an unpaid holiday.

The Budget Director is authorized to issue rules for implementation of the unpaid furlough days and unpaid holidays.

SECTION 2. This amendatory resolution shall be effective following passage and approval. Subsection G(12) created by this amendatory resolution shall be repealed and expire of its own accord at midnight on December 31, 2010 and shall not, without further action by the City Council, be included in the 2011 Salary Regulations.

CONVEYANCE OF CITY-OWNED PROPERTY, EXECUTION OF LOAN AGREEMENT, ISSUANCE OF BONDS, WAIVER OF PERMIT FEES AND ALLOCATION OF CERTAIN DONATION TAX CREDITS FOR 56th STREET L.P. AND 56TH STREET DEVELOPMENT COMPANY, L.L.C.

[O2009-6204]

The Committee on Finance submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the entering into and executing a loan agreement with 56th Street, L.P. and the authority to issue City of Chicago Multi-Family Housing Revenue Bonds (Branch of Hope Apartments Project) Series 2009, amount of loan not to exceed $8,597,950, and amount of bonds not to exceed: $12,500,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Alderman Burke abstained from voting on this item pursuant to Rule 14.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he had represented parties to this ordinance in previous and unrelated matters.

The following is said ordinance as passed:

WHEREAS, By virtue of Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois, the City of Chicago (the "City") is a home rule unit of local government and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, As a home rule unit and pursuant to the Constitution, the City is authorized and empowered to issue multi-family housing revenue bonds for the purpose of financing the cost of acquiring, constructing, rehabilitating and equipping an affordable multi-family housing facility for low- and moderate-income families located in the City; and

WHEREAS, By this ordinance, the City Council of the City (the "City Council") has determined that it is necessary and in the best interests of the City to provide financing to 56th Street Limited Partnership, an Illinois limited partnership (the "Borrower"), the general partner of which is 56th Street Development Company, L.L.C., an Illinois limited liability

company (the "General Partner" and, together with the Borrower, the "Developer"), the sole member of which is The Interfaith Housing Development Corporation of Chicago, an Illinois not-for-profit corporation ("I.H.D.C.C."), and the limited partners of which are to be selected, to pay or reimburse a portion of the costs of acquiring, constructing, and equipping of low-income residential facilities consisting of two (2) buildings each containing approximately fifty (50) residential dwelling units and related common facilities located in the City on the west side of South Halsted Street running the length of the full block between West 56th Street and West 57th Street (collectively, the "Development"), and to pay a portion of the costs of issuance and other costs incurred in connection therewith and

WHEREAS, By this ordinance, the City Council has determined that it is necessary and in the best interests of the City to borrow money for the purposes set forth above and in evidence of its limited, special obligation to repay that borrowing, to issue one or more series of tax-exempt revenue bonds to be designated Multi-Family Housing Revenue Bonds (Branch of Hope Apartments Project), Series 2009 (the "Bonds"); and

WHEREAS, The principal and interest on the Bonds will be secured by, among other things, a mortgage on the Development and certain other related collateral, by certain capital contributions to be made to the Borrower by its investor member(s) in connection with the allocation to the Borrower of federal low-income housing tax credits and by pledges and/or assignments of certain funds, personal property, and contractual rights of the Borrower and its affiliates; and

WHEREAS, The Bonds and the obligation to pay interest thereon do not now and shall never constitute an indebtedness of or an obligation of the City, the State of Illinois or any political subdivision thereof, within the purview of any Constitutional limitation or statutory provision, or a charge against the general credit or taxing powers of any of them. No owner of the Bonds shall have the right to compel the taxing power of the City, the State of Illinois or any political subdivision thereof to pay any principal installment of, premium, if any, or interest on the Bonds; and

WHEREAS, In connection with the issuance of the Bonds, the City Council has determined by this ordinance that it is necessary and in the best interests of the City to enter into (i) a Trust Indenture to provide for the financing of the Development (the "Indenture") between the City and a trustee (the "Trustee") to be selected by an Authorized Officer (as defined below), providing for the security for and terms and conditions of the Bonds to be issued thereunder, (ii) a Loan Agreement (the "Loan Agreement") between the City and the Borrower providing for the loan of the proceeds of the Bonds to the Borrower and the use of such proceeds, (iii) one or more bond placement agreements among the City, the Borrower and one or more placement agents and/or one or more sale agreements among the City, the Borrower and one or more purchasers of the Bonds (in each case, a "Bond Purchase Agreement") providing for the sale of the Bonds and the preparation and circulation, if necessary, of one

or more private placement memoranda for the Bonds or, alternatively, another type of disclosure document prepared in connection with the offer and sale of such Bonds (in either case, a "Private Placement Memorandum"), (iv) one or more Tax Regulatory Agreements (each, a "Tax Agreement" and collectively, the "Tax Agreements") among the City, the Trustee and the Borrower, and (v) a Land-Use Restriction Agreement among the City, the Borrower and the Trustee (the "Land-Use Restriction Agreement"); and

WHEREAS, The City Council adopted an ordinance published on April 22, 2009 at pages 58285 -- 58295 of the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") of such date, authorizing the Commissioner of the Department of Community Development ("D.C.D.") or the Acting Commissioner, or her designee (collectively, the "D.C.D. Authorized Officer") to make such loans and/or grants to such parties as are determined by the Authorized Officer pursuant to the American Recovery and Reinvestment Act of 2009 (i) to be used under the Tax Credit Assistance Program ("T.C.A.P. Funds"), and (ii) to permit D.C.D. to exchange low- income housing tax credits for grant funds ("Exchange Funds" and together with the T.C.A.P. Funds, the "Funds") and appropriated the Funds for such uses; and

WHEREAS, D.C.D. has preliminarily reviewed and approved the making of a loan to the Borrower and/or a grant to an affiliate of the Borrower for use in connection with the Development in the amount of approximately Eight Million Five Hundred Ninety-seven Thousand Nine Hundred Fifty Dollars ($8,597,950) (the "Affordable Housing Funds"), to be funded from the Funds; and

WHEREAS, The City is the owner of the vacant parcels of property described on Exhibit B attached hereto (each, a "Parcel" and collectively, the "Property"), each of which is located in the Englewood Neighborhood Project Area (the "Redevelopment Area") established in accordance with the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq. (the "Act") by ordinance adopted by the City Council of the City on June 27, 2001, and published in the *Journal of the Proceedings of the City Council of the City of Chicago* for such date at pages 62031 -- 62042; and

WHEREAS, Pursuant to an ordinance (the "Conveyance Ordinance") adopted by the City Council on September 10, 2008 and published at pages 36715 -- 36719 of the *Journal* of such date, the City agreed to the bargain sale of certain City-owned property to I.H.D.C.C. or Borrower to be used in development of the Project provided that, among other conditions, financial assistance from the City and other financing sources are committed and available to fund construction no later than August 31, 2009 which date the parties wish to extend to December 31, 2009; and

WHEREAS, The City and the I.H.D.C.C. wish to extend the time for I.H.D.C.C. to perform the express conditions to purchasing the Property as set forth in the Conveyance Ordinance as set forth in the prior recital until April 30, 2010; and

WHEREAS, I.H.D.C.C. has proposed to acquire the Property for the bargain sale price of One and no 100/Dollars ($1.00) and immediately convey the Property to the General Partner as a capital contribution and the General Partner will then immediately convey the Property to the Borrower as a capital contribution in order for the Borrower to construct the Development thereon; and

WHEREAS, Pursuant to 20 ILCS 3805/17.28 (as supplemented, amended and restated from time to time) and certain regulations promulgated in connection therewith, the City and the Illinois Housing Development Authority ("I.H.D.A.") are each authorized to make certain allocations of tax credits ("Donation Tax Credits") in connection with certain qualified donations made in connection with affordable housing projects and the conveyance of the Property by the City to I.H.D.C.C. in connection with the Development may qualify as an eligible donation for Donation Tax Credits and may generate certain additional proceeds for the Development; now, therefore,

Be It Ordained by the City Council of the City of Chicago, as follows:

SECTION 1. Incorporation Of Recitals. The recitals contained in the preambles to this ordinance are hereby incorporated into this ordinance by this reference. All capitalized terms used in this ordinance, unless otherwise defined herein, shall have the meanings ascribed thereto in the Indenture.

SECTION 2. Findings And Determinations. The City Council hereby finds and determines that the delegations of authority that are contained in this ordinance, including the authority to make the specific determinations described herein, are necessary and desirable because the City Council cannot itself as advantageously, expeditiously or conveniently exercise such authority and make such specific determinations. Thus, authority is granted to each Authorized Officer to determine to sell the Bonds on such terms as and to the extent such officer determines that such sale or sales are desirable and in the best financial interest of the City. Any such designation and determination by an Authorized Officer shall be signed in writing by such Authorized Officer and filed with the City Clerk and shall remain in full force and effect for all purposes of this ordinance unless and until revoked, such revocation to be signed in writing by an Authorized Officer and filed with the City Clerk.

SECTION 3. Authorization Of Bonds. The issuance of the Bonds in an aggregate principal amount of not to exceed Twelve Million Five Hundred Thousand Dollars ($12,500,000) is hereby authorized. The aggregate principal amount of the Bonds to be issued shall be as set forth in the Notification of Sale referred to below.

The Bonds shall contain a provision that they are issued under the authority of this ordinance. The Bonds shall not mature later than thirty-five (35) years after the date of issuance thereof. The Bonds shall bear interest at a rate or rates not to exceed twelve percent (12%), payable on the interest payment dates as set forth in the Indenture and in the Notification of Sale, provided that, subject to such limitation, the Bonds may bear interest at variable interest rate computed from time to time at such rates and on such basis as shall be

determined by reference to an established market index as shall be identified in the Indenture. The Bonds shall be dated, shall be subject to redemption prior to maturity, shall be payable in such places and in such manner and shall have such other details and provisions as prescribed by the Indenture, the form of the Bonds therein and the Notification of Sale.

The provisions for execution, signatures, authentication, payment and prepayment, with respect to the Bonds shall be as set forth in the Indenture and the form of the Bonds therein.

Each of (i) the Mayor of the City (the "Mayor"), the (ii) Chief Financial Officer of the City (as defined below) or (iii) any other officer designated in writing by the Mayor (the Mayor, the Chief Financial Officer or any such other officer being referred to as an "Authorized Officer") is hereby authorized to execute and deliver the Indenture on behalf of the City, in substantially the form attached hereto as Exhibit C, as determined in the Notification of Sale, and made a part hereof and hereby approved with such changes therein as shall be approved by the Authorized Officer executing the same, with such execution to constitute conclusive evidence of such officer's approval and the City Council's approval of any changes or revisions from the form of the Indenture attached to this ordinance.

As used herein, the term "Chief Financial Officer" shall mean the Chief Financial Officer of the City appointed by the Mayor, or, if there is no such officer then holding said office, the City Comptroller.

Each Authorized Officer is hereby authorized to act as an authorized issuer representative (each an "Authorized Issuer Representative") of the City for the purposes provided in the Indenture.

An Authorized Officer is hereby authorized to execute and deliver the Loan Agreement on behalf of the City, in substantially the form attached hereto as Exhibit D, and made a part hereof and hereby approved with such changes therein as shall be approved by the Authorized Officer executing the same, with such execution to constitute conclusive evidence of such Authorized Officer's approval and the City Council's approval of any changes or revisions from the form of the Loan Agreement attached to this ordinance.

All Authorized Officer is hereby authorized to execute and deliver the Land-Use Restriction Agreement on behalf of the City, in substantially the form attached hereto as Exhibit E and made a part hereof and hereby approved with such changes therein as shall be approved by the Authorized Officer executing the same, with such execution to constitute conclusive evidence of such officer's approval of any changes or revisions from the form of Land-Use Restriction Agreement attached to this ordinance.

An Authorized Officer is hereby authorized to execute and deliver one or more Tax Agreements on behalf of the City, in substantially the form of tax agreements used in previous issuances of tax-exempt bonds pursuant to programs similar to the Bonds, with appropriate revisions to reflect the terms and provisions of the Bonds and the applicable

provisions of the Internal Revenue Code of 1986, as amended, and the regulations promulgated thereunder, and with such other revisions in text as the Authorized Officer executing the same shall determine are necessary or desirable in connection with the exclusion from gross income for federal income tax purposes of interest on the Bonds. The execution of a Tax Agreement by the Authorized Officer shall be deemed conclusive evidence of the approval of the City Council to the terms provided in the Tax Agreement.

SECTION 4. Security For The Bonds. The Bonds shall be limited obligations of the City, payable solely from and/or secured by (i) a mortgage on the Development and related collateral, (ii) certain funds pledged under the Indenture, (iii) certain capital contributions to be made to the Borrower by its investor limited partner(s) in connection with the allocation to the Borrower of federal low-income housing tax credits and certain other funds, personal property, and contractual rights of the Borrower and its affiliates pledged and/or assigned to the Trustee, (iv) all right, title and interest of the City (other than certain reserved rights of the City, as described in the Loan Agreement) in the Loan Agreement, and (v) the proceeds of the Bonds and income from the temporary investment thereof, as provided in the Indenture. In order to secure the payment of the principal of, premium, if any, and interest on the Bonds, such rights, proceeds and investment income are hereby pledged to the extent and for the purposes as provided in the Indenture and are hereby appropriated for the purposes set forth in the Indenture. Nothing contained in this ordinance shall limit or restrict the subordination of the pledge of such rights, proceeds and investment income as set forth in the Indenture to the payment of any other obligations of the City enjoying a lien or claim on such rights, proceeds and investment income as of the date of issuance of the Bonds, all as shall be determined by the Authorized Officer at the time of the sale of the Bonds. The Indenture shall set forth such covenants with respect to the application of such rights, proceeds and investment income as shall be deemed necessary by the Authorized Officer in connection with the sale of the Bonds issued thereunder.

SECTION 5. Sale And Delivery Of Bonds. Subject to the terms and conditions of the related Bond Purchase Agreement, the Bonds shall be sold and delivered to Citicorp Municipal Mortgage Inc. or one or more of its affiliates ("Citi") upon the direction of one or more placement agents to be selected by an Authorized Officer (the "Placement Agent"), provided that an Authorized Officer may select another purchaser(s) in place of Citi. An Authorized Officer is authorized to execute and deliver on behalf of the City, with the concurrence of the Chairman of the Committee on Finance of the City Council, one or more Bond Purchase Agreements in substantially the form of bond placement agreements and/or bond purchase agreements used in previous sales of bonds pursuant to programs similar to the Bonds, with appropriate revisions to reflect the terms and provisions of the Bonds and the fact that the Bonds may be sold to certain institutional investors, and with such other revisions in text as the Authorized Officer shall determine are necessary or desirable in connection with the sale of the Bonds. The execution of each Bond Purchase Agreement by the Authorized Officer shall be deemed conclusive evidence of the approval of the City Council to the terms provided in the Bond Purchase Agreement. The distribution of a Private Placement Memorandum to prospective purchasers of the Bonds and the use thereof by the Placement Agent in connection with the offering and sale of the Bonds are hereby authorized, provided

that the City shall not be responsible for the content of a Private Placement Memorandum except as specifically provided in each Bond Purchase Agreement executed by the Authorized Officer, and provided further that, if the Bonds are sold directly to institutional investors, the City may forego the use of a Private Placement Memorandum, but only if such institutional investors execute and deliver to the City "sophisticated investor" letters satisfactory to the Authorized Officer. The aggregate compensation paid to the Placement Agent and/or one or more purchasers of the bonds in connection with the sale of the Bonds shall not exceed two percent (2%) of their aggregate principal amount. In connection with the offer and delivery of the Bonds, the Authorized Officer, and such other officers of the City as may be necessary, are authorized to execute and deliver such instruments and documents as may be necessary to implement the transaction and to effect the issuance and delivery of the Bonds. Any limitation on the amount of Bonds issued pursuant to this ordinance as set forth herein shall be exclusive of any original issue discount or premium.

SECTION 6. Notification Of Sale. Subsequent to the sale of any Bonds, the Authorized Officer shall file in the Office of the City Clerk a Notification of Sale for such Bonds directed to the City Council setting forth (i) the aggregate original principal amount of, maturity schedule, redemption provisions for and nature of the Bonds sold, (ii) the extent of any tender rights to be granted to the holder of the Bonds, (iii) the identity of the Trustee, (iv) the interest rates on the Bonds and/or a description of the method of determining the interest rate applicable to the Bonds from time to time, (v) the identity of any Placement Agents and/or institutional investors who purchase the Bonds directly from the City or through the Placement Agent, (vi) the compensation paid to the Placement Agent or the institutional purchasers in connection with such sale, and (vii) any other matter authorized by this ordinance to be determined by an Authorized Officer at the time of the sale of any Bonds. There shall be attached to such notification the final form of the Indenture and the Loan Agreement.

SECTION 7. Use Of Proceeds. The proceeds from the sale of the Bonds shall be deposited as provided in the Indenture and used for the purposes set forth in the third paragraph of the recitals of this ordinance.

SECTION 8. Proxies. Each Authorized Officer may designate another to act as their respective proxy and to affix their respective signatures to each Bond, whether in a temporary or definitive form, and to any other instrument, certificate or document required to be signed by such Authorized Officer pursuant to this ordinance or an Indenture. In each case, each shall send to the City Council written notice of the person so designated by each, such notice stating the name of the person so selected and identifying the instruments, certificates and documents which such person shall be authorized to sign as proxy for the Mayor and the Authorized Officer, respectively. A written signature of the Mayor or the Authorized Officer, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with signatures attached, shall be recorded in the *Journal of the Proceedings of the City Council of the City of Chicago* and filed with the City Clerk. When the signature of the Mayor is placed on an instrument, certificate or document at the direction

of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When the signature of the Authorized Officer is so affixed to an instrument, certificate or document at the direction of the Authorized Officer in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Authorized Officer in person.

SECTION 9. Volume Cap. The Bonds are obligations taken into account under Section 146 of the Internal Revenue Code of 1986, as amended, in the allocation of the City's volume cap.

SECTION 10. Extension Of Conveyance Date. The date for the satisfaction of the conditions necessary to effectuate the sale of City-owned property contemplated by the Conveyance Ordinance is hereby extended to April 30, 2010.

SECTION 11. Donation Tax Credits. Subject to Section 10, the City hereby approves the conveyance of the Property as a donation to I.H.D.C.C. from the City. The D.C.D. Authorized Officer is hereby authorized to transfer any Donation Tax Credits which may be allocated to the City by I.H.D.A. in connection with the conveyance of the Property on such terms and conditions as are satisfactory to the D.C.D. Authorized Officer (the "Transfer"). The proceeds, if any, received by the City in connection with the Transfer are hereby appropriated, and the D.C.D. Authorized Officer is hereby authorized to use such proceeds to make a grant to I.H.D.C.C., the Borrower or the General Partner, in his discretion, for use in connection with the Developments (the "Grant"). The D.C.D. Authorized Officer is hereby authorized, subject to the approval of the Corporation Counsel, to enter into such agreements and instruments, and perform any and all acts as shall be necessary or advisable in connection with the implementation of the Transfer and the Grant. Upon the execution and receipt of proper documentation, the D.C.D. Authorized Officer is hereby authorized to disburse the proceeds of the Grant to I.H.D.C.C., the Borrower or the General Partner, in his or her discretion, for use in connection with the Development.

SECTION 12. Additional Authorization. Each Authorized Officer, the City Treasurer, the D.C.D. Authorized Officer, the City Clerk and the Deputy City Clerk are each hereby authorized to execute and deliver such other documents and agreements, including, without limitation, any documents necessary to evidence the receipt or assignment of any collateral for the Bonds from the Borrower, and perform such other acts as may be necessary or desirable in connection with the Bonds, including, but not limited to, the exercise following the delivery date of the Bonds of any power or authority delegated to such official under this ordinance with respect to the Bonds upon original issuance, but subject to any limitations on or restrictions of such power or authority as herein set forth.

SECTION 13. Severability. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the remaining provisions of this ordinance.

SECTION 14. Fee Waivers, Et Cetera. The City shall waive those certain fees, if applicable, imposed by the City with respect to the Development and as more fully described in Exhibit A attached hereto. The Development shall be deemed to qualify as "Affordable Housing" for purposes of Chapter 16-18 of the Municipal Code of Chicago (the

"Municipal Code"). Section 2-45-110 of the Municipal Code shall not apply to the Development.

SECTION 15. Administrative Fee. D.C.D. is hereby authorized to charge an administrative fee or fees in connection with the issuance of the Bonds, which shall be collected under such terms and conditions as determined by the D.C.D. Authorized Officer and which shall be in an amount as determined by the D.C.D. Authorized Officer but not to exceed the maximum amount permitted under Section 148 of the Code to avoid characterization of the bonds as "arbitrage bonds" as defined in such Section 148. Such administrative fee or fees shall be used by D.C.D. for administrative expenses and other housing activities.

SECTION 16. Inconsistent Provisions. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 17. No Recourse. No recourse shall be had for the payment of the principal of, premium, if any, or interest on any of the Bonds or for any claim based thereon or upon any obligation, covenant or agreement contained in this ordinance, the Indenture, the Loan Agreement, the Bond Purchase Agreement(s), the Land-Use Restriction Agreement, or the Tax Agreement(s) against any past, present or future officer, member or employee of the City, or any officer, employee, director or trustee of any successor, as such, either directly or through the City, or any such successor, under any rule of law or equity, statute or constitution or by the enforcement of any assessment or penalty or otherwise, and all such liability of any such member, officer, employee, director or trustee as such is hereby expressly waived and released as a condition of and consideration for the execution of the Indenture, the Loan Agreement, the Bond Purchase Agreement(s), the Land-Use Restriction Agreement, and the Tax Agreement(s) and the issuance of the Bonds.

SECTION 18. No Impairment. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance. No provision of the Municipal Code or violation of any provision of the Municipal Code shall be deemed to render voidable at the option of the City any document, instrument or agreement authorized hereunder or to impair the validity of this ordinance or the instruments authorized by this ordinance or to impair the rights of the owners of the Bonds to receive payment of the principal of or interest on the Bonds or to impair the security for the Bonds; provided further that the foregoing shall not be deemed to affect the availability of any other remedy or penalty for any violation of any provision of the Municipal Code.

SECTION 19. Effective Date. This ordinance shall be in full force and effect immediately upon its passage and approval.

Exhibits "A", "B", "C", "D" and "E" referred to in this ordinance read as follows:

Exhibit "A".
(To Ordinance)

Fee Waivers.

Department Of Construction And Permits.

Waiver Of Plan Review, Permit And Inspection Fees:

A. Building Permit:

Zoning.

Construction/Architectural/Structural.

Internal Plumbing.

H.V.A.C.

Water for Construction.

Smoke Abatement.

B. Electrical Permit:

Service and Wiring.

C. Elevator Permit (if applicable).

D. Wrecking Permit (if applicable).

E. Fencing Permit (if applicable).

F. Fees for the review of building plans for compliance with accessibility codes by the Mayor's Office for People with Disabilities imposed by Section 13-32-310(2) of the Municipal Code of Chicago.

Department Of Water Management.

Tap Fees.

Cut and Seal Fees.
(Fees to purchase B-boxes and remote readouts are not waived.)

Permit (connection) and Inspection Fees.

Sealing Permit Fees.

Department Of Transportation.

Street Opening Fees.

Driveway Permit Fees.

Use of Public Way Fees.

Exhibit "B".
(To Ordinance)

Legal Description Of Property.

Parcel 1:

The north half of the following described tract:

Lots 1 to 24, inclusive, in Block 8 in Eames' Subdivision of the northeast quarter of Section 17, Township 38 North, Range 14, East of the Third Principal Meridian, according to the plat recorded January 22, 1885 as Document Number 600598, in Cook County, Illinois.

Parcel 2:

The south half of the following described tract:

Lots 1 to 24, inclusive, in Block 8 in Eames' Subdivision of the northeast quarter of Section 17, Township 38 North, Range 14, East of the Third Principal Meridian, according to the plat recorded January 22, 1885 as Document Number 600598, in Cook County, Illinois.

Exhibit "C".
(To Ordinance)

Trust Indenture
Between
City Of Chicago
And

_____

Dated As Of _____, 2009
Relating To:
$ _____
City Of Chicago
Multi-Family Housing Revenue Bonds
(Branch Of Hope Apartments Project), Series 2009.

This Trust Indenture, dated as of _____, 2009 (this "Indenture"), is entered into by the CITY OF CHICAGO, a municipality and home rule unit of local government duly organized and validly existing under the Constitution and laws of the State of Illinois (together with its successors and assigns, the "Issuer"), and _____, a _____ (together with any successor trustee thereunder, the "Trustee");

RECITALS

WHEREAS, 56th Street Limited Partnership, an Illinois limited partnership (the "Borrower"), has requested the Issuer to issue revenue bonds and to loan the proceeds from the sale thereof (the "Loan") to the Borrower to finance the costs of acquiring, constructing and equipping low-income residential facilities consisting of two (2) buildings each containing approximately 50 residential dwelling units and related common facilities located in the City on the west side of South Halsted Street running the length of the full block between 56th Street and 57th Street (the "Project"), and to pay a portion of the costs of issuance and other costs incurred in connection therewith; and

WHEREAS, pursuant to Article VII, Section 6 of the 1970 Constitution of the State of Illinois, the Issuer is authorized to finance the Project for the Borrower by issuing its bonds and loaning the proceeds thereof to the Borrower, and, to that end, the Issuer has adopted a Bond Ordinance duly authorizing and directing the issuance, sale and delivery of its Multifamily Housing Revenue Bonds (Branch of Hope Apartments Project), Series 2009 in the aggregate principal amount of $_____ (the "Bonds") for the purpose of providing funding necessary for the acquisition, construction and equipping of the Project; and

WHEREAS, simultaneously with the delivery of this Indenture, the Issuer and the Borrower will enter into a Loan Agreement of even date herewith (as it may be supplemented or amended, the "Loan Agreement"), whereby the Borrower agrees to make loan payments to the Issuer in an amount which, when added to other funds available under this Indenture, will be sufficient to pay the Bond Obligations (as hereinafter defined) and to pay all costs and expenses related thereto when due; and

WHEREAS, to evidence its payment obligations under the Loan Agreement, the Borrower will execute and deliver a Multifamily Note dated as of the date hereof (the "Note"), and the obligations of the Borrower under the Note and the Loan Agreement will be secured by a lien on and security interest in the Project pursuant to a Multifamily Mortgage, Assignment of Rents, Security Agreement and Fixture Filing of even date herewith to the Trustee (the "Mortgage"), made by the Borrower in favor of the Issuer and by the Additional Collateral (as hereinafter defined); and

WHEREAS, upon completion of the Project, the Bondholder Representative (as hereinafter defined) will deliver a Conversion Notice (as hereinafter defined) to the Issuer, the Trustee and the Borrower pursuant to a Conversion Agreement in the form of Exhibit B attached hereto and the interest rate on the Bonds will be adjusted as provided in this Indenture; and

WHEREAS, if the Conversion Notice is not issued prior to the Outside Conversion Date (as hereinafter defined) (a) Conversion (as hereinafter defined) will not occur, and (b) the Borrower will be obligated to prepay the Note and the Bonds will be subject to special mandatory redemption;

WHEREAS, all things necessary to make the Bonds, when authenticated by the Trustee and issued as provided in this Indenture, valid, binding and legal limited obligations of the Issuer and to constitute this Indenture a valid and binding agreement securing the payment of the principal of, premium, if any, and interest on the Bonds issued and to be issued hereunder, have been done and performed and the execution and delivery of this Indenture and the execution and issuance of the Bonds, subject to the terms hereof, have in all respects been duly authorized;

NOW, THEREFORE, THIS INDENTURE WITNESSETH:

It is hereby covenanted and declared that the Bonds are to be authenticated and delivered and the Trust Estate (as hereinafter defined) subject to this Indenture is to be held and applied by the Trustee, subject to the covenants, conditions and trusts hereinafter set forth, and the Issuer does hereby covenant and agree to and with the Trustee, for the benefit (except as otherwise expressly provided herein) of the Bondholders, as follows:

ARTICLE I

OTHER PROVISIONS OF GENERAL APPLICATION

Section 1.1. Definitions. For all purposes of this Indenture, except as otherwise expressly provided or unless the context otherwise clearly requires:

(a) Capitalized terms not otherwise defined herein shall have the meanings ascribed thereto in this Article I.

(b) The terms "herein, "hereof" and "hereunder" and other words of similar import refer to this Indenture as a whole and not to any particular Article, Section or other subdivision. The terms "agree" and "agreements" contained herein are intended to include and mean "covenant" and "covenants."

(c) All references made (a) in the neuter, masculine or feminine gender shall be deemed to have been made in all such genders, and (b) in the singular or plural number shall be deemed to have been made, respectively, in the plural or singular number as well. Singular terms shall include the plural as well as the singular, and vice versa.

(d) All accounting terms not otherwise defined herein shall have the meanings assigned to them, and all computations herein provided for shall be made, in accordance with the Approved Accounting Method. All references herein to "Approved Accounting Method" refer to such principles as they exist at the date of application thereof.

(e) All references in this instrument to designated "Articles," "Sections" and other subdivisions are to the designated Articles, Sections and subdivisions of this instrument as originally executed.

(f) All references in this instrument to a separate instrument are to such separate instrument as the same may be amended or supplemented from time to time pursuant to the applicable provisions thereof.

(g) References to the Bonds as "tax-exempt" or to the tax exempt status of the Bonds are to the exclusion of interest on the Bonds (other than any Bonds held by a "substantial user" of the Project or a "related person" within the meaning of Section 147 of the Code) from gross income for federal income tax purposes pursuant to Section 103(a) of the Code.

(h) The following terms have the meanings set forth below:

"Act of Bankruptcy" shall mean the filing of a petition in bankruptcy (or any other commencement of a bankruptcy or similar proceeding) under any applicable bankruptcy, insolvency, reorganization, or similar law, now or hereafter in effect; provided that, in the case of an involuntary proceeding, such proceeding is not dismissed within 90 days after the commencement thereof.

"Additional Collateral" shall mean the contracts, funds and other personal property pledged and/or assigned to the Trustee by the Borrower and its affiliates under (i) the Replacement Reserve Agreement, (ii) the Assignment of Architect's Agreement, (iii) the Assignment of Construction Contract, (iv) the Assignment of Project Documents, (v) the Assignment of Equity Interests, (vi) the Assignment of Equity Investor Capital Contributions, (vii) the Assignment of Management Agreement, (viii) the Guaranties, (ix) the Environmental Indemnity Agreement and any other security documents that the Trustee or the Bondholder Representative may reasonably request.

"Additional Payments" shall mean the payments payable pursuant to Section 2.6 and Section 4.15 of the Loan Agreement.

"Affiliate" shall mean, as to any Person, any other Person that, directly or indirectly, is in Control of, is Controlled by or is under common Control with such Person.

"Agreement of Environmental Indemnification" shall mean the Agreement of Environmental Indemnification, dated as of the date thereof, executed by the Borrower for the benefit of the Issuer, the Trustee, the Bondholder Representative, any lawful holder, owner or pledgee of the Note and any swap counterparty to the Borrower from time to time.

"Amortization Schedule" shall mean the schedule of monthly debt service payments on the Note as set forth therein, as such schedule may be amended from time to time.

"Approved Accounting Method" shall mean generally accepted accounting principles applicable to entities organized as the Borrower in the United States of America as of the date of the applicable financial report, or such other modified accrual or cash basis system of accounting approved by the Bondholder Representative.

"Assignment of Architect's Agreement" shall mean the Assignment of Architect's Agreement and Plans and Specifications, dated as of the date of this Indenture, executed by the Borrower for the benefit of the Trustee.

"Assignment of Construction Contract" shall mean the Assignment of Construction Contract, dated as of the date of this Indenture, executed by the Borrower for the benefit of the Trustee.

"Assignment of Equity Interests" shall mean the Assignment of Equity Interests, Pledge and Security Agreement, dated as of the date of this Indenture, executed by the Borrower for the benefit of the Trustee.

"Assignment of Equity Investor Capital Contributions" shall mean the Equity Investor Capital Contributions, Pledge and Security Agreement, dated as of the date of this Indenture, executed by the Borrower for the benefit of the Trustee.

"Assignment of Management Agreement" shall mean the Assignment of Management Agreement, dated as of the date of this Indenture, executed by the Borrower for the benefit of the Trustee.

"Assignment of Project Documents" shall mean the Assignment of Project Documents, dated as of the date of this Indenture, executed by the Borrower for the benefit of the Trustee.

"Authorized Amount" shall mean $_____, the principal amount of Bonds authorized to be issued under this Indenture.

"Authorized Borrower Representative" shall mean a person at the time designated and authorized to act on behalf of the Borrower by a written certificate furnished to the Issuer, the Bondholder Representative, the Trustee and the Servicer and containing the specimen signature of such person and signed on behalf of the Borrower by its Borrower Controlling Entity which certificate may designate one or more alternates.

"Authorized Denomination" shall mean $100,000 principal amount and any multiple of $5,000 in excess thereof; provided, however, if a Credit Facility is in effect hereunder, "Authorized Denomination" shall mean (i) during any Daily Interest Rate Mode and Weekly Interest Rate Mode, $100,000 principal amount and any multiple of $5,000 in excess thereof, and (ii) during any Term Rate Mode or Fixed Interest Rate Mode, $5,000 principal amount and any multiple of $5,000 in excess thereof.

"Authorized Issuer Representative" shall mean the means the Mayor of the Issuer, the Chief Financial Officer of the Issuer, the City Comptroller of the Issuer, or any other person or persons designated by the Mayor of the Issuer to act on behalf of the Issuer by a certificate filed with the Trustee containing the specimen signatures of such person or persons.

"Bankruptcy Code" shall mean the United States Bankruptcy Reform Act of 1978, as amended from time to time, or any substitute or replacement legislation.

"Beneficial Owner" shall mean the person in whose name a Bond is recorded as beneficial owner of such Bond by the Trustee or by a Securities Depository, a Participant or an Indirect Participant on the records of the Trustee or of a Securities Depository, a Participant or an Indirect Participant, as the case may be, or such person's subrogee.

"Beneficiary Parties" shall mean any and all of Issuer, Trustee and Bondholder Representative, and their respective successors and assigns.

"Bond Counsel" shall mean, collectively, _____ or any other attorney or firm of attorneys designated by the Issuer and approved by the Bondholder Representative having a national reputation for skill in connection with the authorization and issuance of municipal obligations under Sections 103 and 141 through 150 (or any successor provisions) of the Code.

"Bond Counsel Approving Opinion" shall mean an opinion substantially to the effect that the Bonds constitute valid and binding obligations of the Issuer and that, under existing statutes, regulations published rulings and judicial decisions, the interest on the Bonds is excludable from gross income for federal income tax purposes (subject to the inclusion of such customary exceptions as are acceptable to the recipient thereof).

"Bond Counsel No Adverse Affect Opinion" shall mean an unqualified opinion of Bond Counsel to the effect that an action identified in such opinion will not impair the exclusion of interest on the Bonds

from gross income for purposes of federal income taxation (subject to the inclusion of such customary exceptions as are acceptable to the recipient thereof).

"Bond Coupon Rate" shall mean the Initial Rate and otherwise shall mean the rate of interest accruing on the Bonds based on the Interest Rate Mode then in effect; provided that, following an Event of Default hereunder, the Bond Coupon Rate shall equal the Default Rate. In addition, the Bond Coupon Rate shall include any interest payable under the Note in excess of interest at the foregoing rate. At no time may the Bond Coupon Rate exceed the Maximum Rate.

"Bond Documents" shall mean (a) the Loan Documents, (b) this Indenture, (c) the Regulatory Agreement, (d) the Tax Certificate, (e) the Bond Purchase Agreement, (f) the Continuing Disclosure Agreement, (g) UCC financing statements, (h) the Investment Agreement, (i) such assignments of management agreements, contracts and other rights as may be reasonably required, (j) all other documents evidencing, securing, governing or otherwise pertaining to the Bonds or any other Bond Documents, and (k) all amendments, modifications, renewals and substitutions of any of the foregoing.

"Bond Fund" shall mean the Bond Fund created pursuant to Section 8.2 of this Indenture.

"Bond Obligations" shall mean the obligation of the Issuer to pay the principal and purchase price of and the interest and premium, if any, on all Bonds as required by and set forth in the Indenture.

"Bond Payment Date" shall mean (i) during any MMD Index Rate Mode, SIFMA Index Rate Mode, Weekly Interest Rate Mode or Daily Interest Rate Mode, the first Thursday of each month, following the conversion to such an Interest Rate Mode, and ceasing on the Maturity Date; (ii) during any Fixed Interest Rate Mode or Term Rate Mode, (A) during a period when a Credit Facility does not enhance the Bonds pursuant to Section 4.10, the first day of each month, commencing on the first day of the month following the conversion to such Fixed Interest Rate Mode or Term Rate Mode, and ceasing on the Maturity Date or the last day on which the Bonds are in a Term Rate Mode, as applicable, and (B) during a period when a Credit Facility enhances the Bonds pursuant to Section 4.10, each _____ 1 and _____ 1, commencing on the succeeding _____ 1 or _____ 1 following the conversion to such Fixed Interest Rate Mode or Term Rate Mode, and ceasing on the Maturity Date or the last day on which the Bonds are in a Term Rate Mode, as applicable; (iii) during the Initial Rate Mode, _____ or (iv) any date the Bonds are subject to redemption pursuant to the provisions hereof and the Maturity Date. In any case where any Bond Payment Date is not a Business Day, then payment need not be made on such date, but may be made on the next succeeding Business Day without accruing additional interest.

"Bond Purchase Agreement" shall mean the Bond Purchase Agreement by and among the Issuer, the Bond Purchaser and the Borrower executed in connection with the Bonds.

"Bond Purchase Date" shall mean, collectively, the date on which the Bonds are subject to optional tender and purchase pursuant to the provisions of Section 5.1(a) hereof and each Mandatory Tender Date.

"Bond Purchaser" shall mean [Citicorp Municipal Mortgage Inc. or one or more of its Affiliates.]

"Bond Register" shall mean the register maintained by the Trustee pursuant to Section 4.5 of this Indenture on behalf of the Issuer for the registration and transfer of the Bonds.

"Bondholder Representative" shall mean the Person or Persons who are designated by the Holders of a Majority Share to act as provided in Section 15.5 of this Indenture. [Citicorp Municipal Mortgage Inc. shall be the initial Bondholder Representative.] The Bondholder Representative may

appoint a third party to act as its representative in certain capacities, provided it does so in writing and provides such written designation to the Trustee.

"Bondholders," "Holders," "Owners" or "Registered Owners" shall mean the Person or Persons in whose name or names the Bonds are registered in the Bond Register.

"Bonds" means the Issuer's Multifamily Housing Revenue Bonds (Branch of Hope Apartments Project), Series 2009, issued and delivered in the original principal amount of $_____.

"Book-Entry System" shall mean a book-entry system established and operated for the recordation of Beneficial Owners pursuant to Section 4.8 of this Indenture.

"Borrower" shall mean 56th Street Limited Partnership, an Illinois limited partnership.

"Borrower Controlling Entity" shall mean, if the Borrower is a partnership, any general partner or managing partner of the Borrower, or if the Borrower is a limited liability company, the manager or managing member of the Borrower, or if the Borrower is a not for profit corporation, the shareholders thereof.

"Borrower Payment Obligations" shall mean all payment obligations of the Borrower under the Loan Documents and each of the other Bond Documents, including, but not limited to, the Loan Payments and the Additional Payments.

"Business Day" shall mean any day other than (i) a Saturday or a Sunday, or (ii) a day on which federally insured depository institutions in New York, New York, Chicago, Illinois and the city in which the Office of the Trustee is located are authorized or obligated by law, regulation, governmental decree or executive order to be closed.

"Capitalized Interest Account" shall mean the Capitalized Interest Account of the Project Fund created pursuant to Section 8.2 herein.

"Certificate of Authentication" shall mean the Certificate of Authentication attached to each Bond.

"Certificate of Completion" shall mean the certificate delivered by the Borrower, which contains a certification regarding the "95% Requirement" referred to in Section 8.7(a) hereof has been satisfied.

"Closing Date" shall mean _____, 2009, the date of original issuance and delivery of the Bonds.

"Code" shall mean the Internal Revenue Code of 1986 as in effect on the date of issuance of the Bonds or (except as otherwise referenced herein) as it may be amended to apply to obligations issued on the date of issuance of the Bonds, together with applicable proposed, temporary and final regulations promulgated, and applicable official public guidance published, under the Code.

"Commitment" shall mean the letter from [Citicorp Municipal Mortgage Inc.] to the Borrower dated _____, 2009, committing to arrange for the purchase of the Bonds. In the event of any conflict or inconsistency between the Commitment and the other Loan Documents, the terms and provisions of such other Loan Documents shall govern and control.

"Completion Guaranty" shall mean the Completion Guaranty, dated as of the date of this Indenture, by _____.

"Computation Date" shall have the meaning assigned to such term in Section 1.148-3(e) of the Regulations.

"Conditions to Conversion" shall have the meaning ascribed thereto in the Conversion Agreement.

"Construction Funding Agreement" shall that certain Construction Funding Agreement, dated as of the date hereof, between the Borrower and the Trustee.

"Continuing Disclosure Agreement" shall mean that Continuing Disclosure Agreement, dated as of the date hereof, between the Borrower and the Trustee, as dissemination agent, pursuant to which the Borrower agrees to provide certain information with respect to the Project, the Borrower and the Bonds subsequent to the Closing Date, as amended, supplemented or restated from time to time.

"Control" shall mean, with respect to any Person, either (i) ownership directly or through other entities of more than 50% of all beneficial equity interest in such Person, or (ii) the possession, directly or indirectly, of the power to direct or cause the direction of the management and policies of such Person, through the ownership of voting securities, by contract or otherwise.

"Conversion" shall have the meaning ascribed thereto in the Conversion Agreement.

"Conversion Agreement" shall mean that certain Agreement Regarding Conversion dated as of the date thereof between Borrower and the Trustee, in the form of Exhibit B attached hereto, as amended, supplemented or restated from time to time.

"Conversion Date" shall have the meaning ascribed thereto in the Conversion Agreement.

"Conversion Notice" means a written notice by the Bondholder Representative to the Issuer, the Trustee and the Borrower (a) stating that each of the conditions to conversion has been satisfied or, if any condition to conversion has not been satisfied has been waived in writing by the Servicer, and (b) specifying the Conversion Date.

"Costs of Issuance" shall mean the Issuer's Closing Fee and the fees, costs, expenses and other charges incurred in connection with the issuance of the Bonds, the negotiation and preparation of this Indenture and each of the other Bond Documents and shall include, but shall not be limited to, the following: (a) counsel fees (including but not limited to Bond Counsel, Issuer's counsel, Trustee's counsel, Bond Purchaser's counsel, Borrower's counsel, Bondholder Representative's counsel and Bond Purchaser's counsel); (b) Bond Purchaser and financial advisor fees incurred in connection with the issuance of the Bonds; (c) initial Trustee acceptance and set-up fees and expenses (including fees of the counsel to the Trustee) incurred in connection with the issuance of the Bonds; (d) Trustee and certifying and authenticating agent fees and expenses related to issuance of the Bonds; (e) printing costs (for the Bonds and of any preliminary and final offering materials); (f) any recording fees; (g) any additional fees charged by the Issuer; and (h) costs incurred in connection with the required public notices generally and costs of the public hearing; and (i) any other costs identified as Costs of Issuance in Exhibit A to the Tax Agreement.

"Costs of Issuance Deposit" shall mean the amount of $_____.

"Costs of Issuance Fund" shall mean the Costs of Issuance Fund created pursuant to Section 8.2 of this Indenture.

"Credit Facility" shall mean (i) a letter of credit, surety bond, insurance policy, standby purchase agreement, guaranty, mortgage backed security or other credit facility, collateral purchase agreement or similar agreement issued by a financial institution (including without limitation Fannie Mae or Freddie Mac) which provides security for the payment of (a) the principal of and interest on the Bonds (but in no case less than all of the Outstanding Bonds when due) and (b) the Purchase Price of the Bonds, in each case satisfactory to the applicable Rating Agency rating the Bonds, or (ii) any substitute credit enhancement for any of the above.

"Credit Facility Provider" shall mean the provider of a Credit Facility.

"Daily Interest Rate" shall mean the rate of interest per annum during a Daily Interest Rate Mode determined by the Remarketing Agent on an Interest Rate Determination Date to be the lowest interest rate for the Interest Rate Period commencing on such Interest Rate Determination Date and applicable through the next succeeding Interest Rate Determination Date, in the judgment of the Remarketing Agent (taking into consideration current transactions and comparable securities with which the Remarketing Agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such Interest Rate Determination Date, the Bonds could be remarketed at par, plus the accrued interest, if any; or (b) in the event that the Remarketing Agent has been removed or has resigned and no successor has been appointed, or the Remarketing Agent has failed to determine the Daily Interest Rate for whatever reason, or the Daily Interest Rate cannot be determined pursuant to clause (a) for whatever reason (including that a date is not a Business Day), the USD-SIFMA Municipal Swap Index then in effect; provided that in no event shall the Daily Interest Rate exceed the Maximum Rate.

"Daily Interest Rate Mode" shall mean the interest rate mode during any period when the Bonds bear interest at a Daily Interest Rate.

"Default" shall mean the occurrence of an event, which, under any Bond Document, would, but for the giving of notice or passage of time, or both, be an Event of Default under the applicable Bond Document or a Loan Agreement Default.

"Default Rate" shall mean a rate per annum equal to the lesser of (i) the maximum rate permitted by applicable law, or (ii) the default rate set forth in the Note, in each case, to the extent permitted by law, compounded monthly (computed on the basis of actual days elapsed in a 365- (or 366-) day year), as applicable.

"Defeasance Rate" shall mean the lesser of (i) 12% per annum and (ii) the known interest rate on the Bonds for a given period.

"Determination of Taxability" shall mean, (a) a determination by the Commissioner or any District Director of the Internal Revenue Service, (b) a private ruling or Technical Advice Memorandum issued by the National Office of the Internal Revenue Service in which Issuer and Borrower were afforded the opportunity to participate, (c) a determination by any court of competent jurisdiction, (d) the enactment of legislation or (e) receipt by Trustee or Bondholder Representative, at the request of Issuer, Borrower, Trustee or Bondholder Representative, of an opinion of Bond Counsel, in each case to the effect that the interest on the Bonds is includable in gross income for federal income tax purposes of any bondholder or any former bondholder, other than a bondholder who is a "substantial user" of the Project or a "related person" (as such terms are defined in Section 147(a) of the Code); provided, however, that no such Determination of Taxability under clause (a) or (c) shall be deemed to have occurred if the Issuer

(at the sole expense of the Borrower) or the Borrower is contesting such determination, has elected to contest such determination in good faith and is proceeding with all applicable dispatch to prosecute such contest until the earliest of (i) a final determination from which no appeal may be taken with respect to such determination, (ii) abandonment of such appeal by the Issuer or the Borrower, as the case may be, or (iii) one year from the date of initial determination.

"*Dissemination Agent*" *shall have the meaning ascribed thereto in the Continuing Disclosure* Agreement.

"Eligible Funds" shall mean (i) in the case of Bonds that are not credit enhanced with a Credit Facility, any moneys held by the Trustee in any fund or account under this Indenture and available, pursuant to the provisions hereof, to be used to pay principal of, premium, if any, or interest on, the Bonds, and (ii) in the case of Bonds that are credit enhanced by a Credit Facility, (a) remarketing proceeds received from the Remarketing Agent or any purchaser (other than funds provided by the Borrower, any general partner, member or guarantor of the Borrower or the Issuer), (b) proceeds received pursuant to the Credit Facility, (c) proceeds of the Bonds received contemporaneously with the issuance and sale of the Bonds, (d) refunding bond proceeds, (e) proceeds from the investment or reinvestment of money described in clauses (a), (b) and (c) above, or (f) money delivered to the Trustee and accompanied by a written opinion of nationally recognized counsel experienced in bankruptcy matters to the effect that if the Borrower, any general partner, member or guarantor of the Borrower, or the Issuer were to become a debtor in a proceeding under the Bankruptcy Code: (1) payment of such money to holders of the Bonds would not constitute an avoidable preference under Section 547 of the Bankruptcy Code and (2) the automatic stay provisions of Section 362(a) of the Bankruptcy Code would not prevent application of such money to the payment of the Bonds.

"Environmental Indemnity Agreement" shall mean the Environmental Indemnity Agreement, dated as of the date of this Indenture, executed by the Borrower for the benefit of the Issuer and the Trustee.

"Equipment" shall have the meaning given to the term "Personalty" in the Mortgage.

"Equity Account" shall mean the Equity Account of the Project Fund created pursuant to Section 8.2 herein.

"ERISA" shall mean the Employment Retirement Income Security Act of 1974, as amended from time to time, and the rules and regulations promulgated hereunder.

"ERISA Affiliate" shall mean all members of a controlled group of corporations and all trades and business (whether or not incorporated) under common control and all other entities which, together with the Borrower, are treated as a single employer under any or all of Section 414(b), (c), (m) or (o) of the Code.

"Event of Default" shall have the meaning ascribed thereto in Section 11.1 of this Indenture.

"Exceptions to Non-Recourse Guaranty" shall mean the Exceptions to Non-Recourse Guaranty, dated as of the date of this Indenture, by _____.

"Exchange Act" shall mean the Securities Exchange Act of 1934, as amended.

"Expense Fund" shall mean the Expense Fund created pursuant to Section 8.2 of this Indenture.

"Fair Market Value" shall mean the price at which a willing buyer would purchase the investment from a willing seller in a bona fide, arm's length transaction (determined as of the date the contract to purchase or sell the investment becomes binding) if the investment is traded on an established securities market (within the meaning of section 1273 of the Code) and, otherwise, the term "Fair Market Value" means the acquisition price in a bona fide arm's length transaction (as referenced above) if (i) the investment is a certificate of deposit that is acquired in accordance with applicable regulations under the Code, (ii) the investment is an agreement with specifically negotiated withdrawal or reinvestment provisions and a specifically negotiated interest rate (for example, a guaranteed investment contract, a forward supply contract or other investment agreement) that is acquired in accordance with applicable regulations under the Code, (iii) the investment is a United States Treasury Security--State and Local Government Series that is acquired in accordance with applicable regulations of the United States Bureau of Public Debt, or (iv) any commingled investment fund in which the Issuer and related parties do not own more than a ten percent (10%) beneficial interest therein if the return paid by the fund is without regard to the source of investment.

"Final Computation Date" shall have the meaning assigned to such term in Section 1.148-3(e) of the Regulations.

"Fixed Interest Rate" shall mean the fixed rate of interest per annum determined by the Remarketing Agent, on the Interest Rate Determination Date immediately preceding the Fixed Interest Rate Commencement Date, to be the lowest interest rate from the Fixed Interest Rate Commencement Date to the final maturity date of the Bonds, in the judgment of the Remarketing Agent (taking into consideration current transactions and comparable securities with which the Remarketing Agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such Interest Rate Determination Date, the Bonds could be remarketed at par, plus the accrued interest, if any, on the Fixed Interest Rate Commencement Date with or without credit enhancement, as applicable; provided, that in no event shall the Fixed Interest Rate exceed the Maximum Rate.

"Fixed Interest Rate Commencement Date" shall mean the Interest Period Reset Date from and after which the Bonds shall bear interest at the Fixed Interest Rate, as that date shall be established as provided in Section 4.9 hereof.

"Fixed Interest Rate Mode" shall mean the interest rate mode during any period when the Bonds bear interest at a Fixed Interest Rate.

"Government Obligations" shall mean noncallable, nonprepayable (a) direct, general obligations of the United States of America, or (b) any obligations unconditionally guaranteed as to the full and timely payment of all amounts due thereunder by the full faith and credit of the United States of America (including obligations held in book-entry form), but specifically excluding any mutual funds or unit investment trusts invested in such obligations.

"Governmental Authority" shall mean any court, board, agency, commission, office or authority of any nature whatsoever for any governmental unit (federal, state, county, district, municipal, city or otherwise) now or hereafter in existence.

"Gross Proceeds" shall mean, without duplication, the aggregate of:

(a) the net amount (after payment of all expenses of issuing the Bonds) of Bond proceeds received by the Issuer as a result of the sale of the Bonds;

(b) all amounts received by the Issuer as a result of the investment of the Bond proceeds;

(c) any amounts held in any fund to the extent that the Issuer reasonably expects to use the amounts in such fund to pay any Bond Obligations; and

(d) any securities or obligations pledged by the Issuer or by the Borrower as security for the payment of any Bond Obligation.

"Guaranties" shall mean, collectively, the Exceptions to Non-Recourse Guaranty and the Guaranty of Completion, each dated as of the date of this Indenture, given by Guarantor to and for the benefit of Beneficiary Parties.

"Guarantor" shall have the meaning ascribed thereto in the Mortgage.

"Highest Rating Category" shall mean, with respect to a Permitted Investment, that the Permitted Investment is rated by each Rating Agency in the highest rating given by that Rating Agency for that general category of security. If at any time the Bonds are not rated (and, consequently, there is no Rating Agency), then the term "Highest Rating Category" means, with respect to a Permitted Investment, that the Permitted Investment is rated by S&P or Moody's in the highest rating given by that rating agency for that general category of security. By way of example, the Highest Rating Category for tax-exempt municipal debt established by S&P is "A-1+" for debt with a term of one year or less and "AAA" for a term greater than one year, with corresponding ratings by Moody's of "MIG-1" (for fixed rate) or "VMIG-1" (for variable rate) for three months or less and "Aaa" for greater than three months. If at any time (i) the Bonds are not rated, (ii) both S&P and Moody's rate a Permitted Investment and (iii) one of those ratings is below the Highest Rating Category, then such Permitted Investment will, nevertheless, be deemed to be rated in the Highest Rating Category if the lower rating is no more than one rating category below the highest rating category of that rating agency. For example, an Investment rated "AAA" by S&P and "Aa3" by Moody's is rated in the Highest Rating Category. If, however, the lower rating is more than one full rating category below the Highest Rating Category of that rating agency, then the Permitted Investment will be deemed to be rated below the Highest Rating Category. For example, a Permitted Investment rated "AAA" by S&P and "A1" by Moody's is not rated in the Highest Rating Category.

"Holders of a Majority Share" shall mean the Holder (or Beneficial Owner, if the Bonds are registered with a Book-Entry System pursuant to Section 4.8 of this Indenture) of more than 50% of the aggregate principal amount of all Outstanding Bonds (or beneficial interests therein)[, excluding from the numerator and the denominator for such calculation any Subordinate Bonds and excluding the Holder of Subordinate Bonds].

"Improvements" shall have the meaning ascribed thereto in the Mortgage.

"Indemnified Party" shall have the meaning ascribed thereto in Section 4.17 of the Loan Agreement.

"Indenture" shall mean this Trust Indenture, dated as of the date hereof, by and between the Issuer and the Trustee, as it may from time to time be supplemented, modified or amended by one or more indentures or other instruments supplemental thereto entered into pursuant to the applicable provisions thereof.

"Indexing Agent" shall mean the indexing agent appointed by the Bondholder Representative to determine the Bond Coupon Rate during the SIFMA Index Rate Mode or the MMD Index Rate Mode in accordance with the provisions of this Indenture. The initial Indexing Agent shall be the Trustee.

"Indirect Participant" shall mean a broker-dealer, bank or other financial institution for which the Securities Depository holds Bonds as a securities depository through a Participant.

"Initial Bond Fund Deposit" shall mean the initial deposit to the Bond Fund to be made pursuant to Section 7.2(a) hereof from funds provided by the Borrower pursuant to Section 2.7 of the Loan Agreement.

"Initial Rate" shall mean (i) from the Closing Date to the Conversion Date, five and one-half percent (5.50%) per annum and (ii) from and after the Conversion Date, six and one-half percent (6.50%) per annum.

"Initial Rate Mode" shall mean the interest rate mode during any period when the Bonds bear interest at the Initial Rate.

"Installment Computation Date" shall mean any Computation Date other than the first Computation Date or the Final Computation Date.

"Interest Period Reset Date" shall mean the date on which the interest rate on the Bonds converts from the Interest Rate Mode applicable to the Bonds prior to such date to a new Interest Rate Mode. An Interest Period Reset Date shall be an Interest Rate Adjustment Date for the Interest Rate Mode in effect prior to such change.

"Interest Rate Adjustment Date" shall mean any date on which the interest rate on the Bonds may be adjusted, either as the result of the conversion of the current Interest Rate Mode on the Bonds to a different Interest Rate Mode, or by adjustment of the interest rate on the Bonds within the applicable Interest Rate Mode. The Interest Rate Adjustment Date shall be the Interest Period Reset Date and thereafter, for each succeeding Interest Rate Period, the first day of the next Interest Rate Period if the Bonds bear interest at the Term Rate; Thursday of each week if the Bonds bear interest at the Weekly Interest Rate, the MMD Index Rate or the SIFMA Index Rate; and the Interest Rate Determination Date if the Bonds bear interest at the Daily Interest Rate.

"Interest Rate Determination Date" shall mean (a) with respect to the Fixed Interest Rate and the Term Rate, the tenth Business Day preceding an Interest Rate Adjustment Date; (b) with respect to the Weekly Interest Rate, the MMD Index Rate and the SIFMA Index Rate, not later than 1:00 p.m., Chicago time, on Wednesday of each week, or the next preceding Business Day if such Wednesday is not a Business Day; provided that upon any conversion to the Weekly Interest Rate Mode, MMD Index Rate Mode or SIFMA Index Rate Mode from a different Interest Rate Mode, the first Interest Rate Determination Date shall mean not later than 1:00 p.m., Chicago time, on the Business Day preceding the Interest Rate Adjustment Date; and (c) with respect to the Daily Interest Rate, not later than 6:45 a.m., Chicago time, on each Business Day.

"Interest Rate Mode" shall mean any of those modes of interest with respect to the Bonds permitted by this Indenture, specifically, the Initial Rate Mode, the Daily Interest Rate Mode, the Weekly Interest Rate Mode, the MMD Index Rate Mode, the SIFMA Index Rate Mode, the Term Rate Mode and the Fixed Interest Rate Mode.

"Interest Rate Period" shall mean that period of time for which the interest rate with respect to the Bonds has been determined by the Remarketing Agent or otherwise as provided in the definition of the applicable Interest Rate Mode, commencing on the applicable Interest Rate Adjustment Date, and terminating on the day immediately preceding the following Interest Rate Adjustment Date, if any.

"Investment Agreement" shall mean any investment agreement, between the Trustee and the provider thereof, entered into by the Trustee at the written request of the Borrower; provided such investment agreement must constitute a Permitted Investment.

"Investment Income" shall mean the earnings on any investment of the amounts on deposit in the funds and accounts established under this Indenture.

"Investor Letter" shall mean a letter in substantially the form attached to the Indenture as Exhibit D, duly executed by a purchaser of Bonds and delivered to the Trustee.

"Investor Limited Partner" shall mean RSEP Holding, LLC, a _____ limited liability company.

"Issuer" shall mean the City of Chicago.

"Issuer's Closing Fee" shall mean the Issuer's issuance fee payable by the Trustee to the Issuer on or before the Closing Date from amounts in the Costs of Issuance Fund.

"Issuer's Ongoing Fees" shall mean, collectively, (i) an annual monitoring fee equal to $2,500 payable on _____ of each year, commencing on _____ and (ii) an administration fee of 0.15% of the outstanding principal amount of the bonds payable on a ____ basis, commencing on _____, so long as any of the Bonds are outstanding.

"Land" shall mean the parcel of real property located in the City of Chicago, on which the Improvements are located, as more particularly described in the Regulatory Agreement.

"Late Charge" shall mean the amount due and payable as a late charge on overdue payments under the Note, as provided in Section 7 of the Note and Section 2.8 of the Loan Agreement.

"Law" shall have the meaning set forth in the recitals above.

"Leases" shall mean the leases entered into for apartments units within the Project on the standard form of lease that has been approved by the Bondholder Representative.

"Legal Requirements" shall mean statutes, laws, rules, orders, regulations, ordinances, judgments, decrees and injunctions of Governmental Authorities affecting all or part of the Project or any property or the rehabilitation, use, alteration or operation thereof, whether now or hereafter enacted and in force, and all permits, licenses and authorizations and regulations relating thereto, and all covenants, agreements, restrictions and encumbrances contained in any instrument, either of record or known to the Borrower, at any time in force affecting all or part of the Project, including any that may (i) require repairs, modifications or alterations in or to all or part of the Project, or (ii) in any way limit the use and enjoyment thereof.

"Letter of Representations" shall mean any letter of representations between the Issuer and a Securities Depository.

"Liabilities" shall have the meaning set forth in Section 4.17 of the Loan Agreement.

"Lien" shall mean any interest, or claim thereof, in the Project securing an obligation owed to, or a claim by, any Person other than the owner of the Project, whether such interest is based on common law, statute or contract, including the lien or security interest arising from a deed of trust, mortgage,

assignment, encumbrance, pledge, security agreement, conditional sale or trust receipt or a lease, consignment or bailment for security purposes. The term "Lien" shall include reservations, exceptions, encroachments, easements, rights of way, covenants, conditions, restrictions, leases and other title exceptions and encumbrances affecting the Project.

"Limited Partnership Agreement" shall mean the Amended and Restated Agreement of Limited Partnership of the Borrower dated as of the date thereof, as amended, supplemented or restated from time to time.

"Loan" shall mean the mortgage loan made by the Issuer to the Borrower pursuant to the Loan Agreement in the aggregate principal amount of the Loan Amount, as evidenced by the Note.

"Loan Agreement" shall mean the Loan Agreement, dated as of the date of this Indenture, between the Issuer and the Borrower, as supplemented, amended or replaced from time to time in accordance its terms.

"Loan Agreement Default" shall mean any event of default set forth in 7.1 of the Loan Agreement. A Loan Agreement Default shall "exist" if a Loan Agreement Default shall have occurred and be continuing beyond any applicable cure period.

"Loan Amount" shall mean the amount of $_____.

"Loan Documents" shall mean the Loan Agreement, the Note, the Conversion Agreement, the Mortgage, the Construction Funding Agreement, the Exceptions to Non-Recourse Guaranty, the Agreement of Environmental Indemnification, the Completion Guaranty, the Replacement Reserve Agreement and all other documents or agreements evidencing or relating to the Loan.

"Loan Payment Date" shall mean (i) when the Bonds are in the SIFMA Index Rate Mode, the MMD Index Rate Mode, the Daily Interest Rate Mode or the Weekly Interest Rate Mode, the Friday of each month immediately preceding the Bond Payment Date of the following month, or, if such day is not a Business Day, the immediately succeeding day that is a Business Day, (ii) when the Bonds are in the Fixed Rate Mode or the Term Rate Mode, (A) the 25th day of the month preceding the related Bond Payment Date during a period when a Credit Facility does not enhance the Bonds pursuant to Section 4.10, and (B) the 25th day of each month during a period when a Credit Facility enhances the Bonds pursuant to Section 4.10, or (iii) any other date on which the Note is prepaid or paid, whether at the scheduled maturity or upon the redemption or acceleration of the maturity thereof.

"Loan Payments" shall mean the monthly loan payments payable pursuant to the Note and transferred to the Trustee by the Servicer, which payments shall include amounts necessary to fund the amount payable for Third Party Fees. Notwithstanding the foregoing, the Servicer's Fee shall be payable pursuant to the Note by the Borrower to the Servicer but not transferred by the Servicer to the Trustee on each Servicer Remittance Date.

"Management Agreement" shall mean the Management Agreement between the Borrower and the Manager, pursuant to which the Manager is to manage the Project, as same may be amended, restated, replaced, supplemented or otherwise modified from time to time.

"Manager" shall mean the management company to be employed by the Borrower and approved by any Bondholder Representative in accordance with the terms of the Mortgage, the Loan Agreement or any of the other Bond Documents.

"Mandatory Tender Date" shall mean (i) a Substitution Date, (ii) any date when the Bonds are converted from one Interest Rate Mode to a different Interest Rate Mode (other than changes from the Daily Interest Rate to the Weekly Interest Rate or from the Weekly Interest Rate to the Daily Interest Rate), (iii) the Interest Rate Adjustment Date associated with the end of an Interest Rate Period when the Bonds bear interest at a Term Rate, and (iv) the expiration date of the Credit Facility, if applicable, if not renewed or otherwise substituted.

"Maturity Date" shall mean _____, 204__.

"Maximum Rate" shall mean the lesser of (i) 12% per annum and (ii) the maximum interest rate that may be paid on the Bonds under State law.

"MMD Index Rate" shall mean a rate equal to the index rate resets of tax exempt variable rate issues known as Municipal Market Data General Obligation, AAA Index, with a designated maturity most closely approximating the period of time for which the MMD Index Rate may apply, as published on any Business Day by Municipal Market Data, a Thomson Financial Services Company, or its successors, plus a spread established by the Bondholder Representative; provided that in no event shall the MMD Index Rate exceed the Maximum Rate.

"MMD Index Rate Mode" shall mean the interest rate mode during any period when the Bonds bear interest at the MMD Index Rate.

"Moody's" shall mean Moody's Investors Service, Inc., or its successor.

"Mortgage" shall mean the Multifamily Deed of Trust, Assignment of Rents, Security Agreement and Fixture Filing, dated as of the date hereof, executed by the Borrower and granting a first lien on the Project for the benefit of the Issuer and assigned to the Trustee, including any amendments and supplements thereto as herein permitted.

"Nonpurpose Investment" shall mean any investment property (as defined in Section 148(b) of the Code) that is acquired with the Gross Proceeds of the Bonds and which is not acquired to carry out the governmental purpose of the Bonds.

"Note" shall mean the Multifamily Note, dated as of _____, 2009, in the stated principal amount of the Loan Amount and executed by the Borrower in favor of the Issuer pursuant to the Loan Agreement, as assigned to the Trustee, as it may be amended, supplemented or replaced from time to time.

"Notice of Interest Rate Conversion" shall have the meaning ascribed hereto in Article IV and attached hereto as Exhibit E.

[**"Notice of Subordination of Bonds" shall have the meaning ascribed thereto in Article XVI and substantially in the form attached hereto as Exhibit F.**]

"Office of the Trustee" shall mean the applicable office of the Trustee at the address set forth in Section 15.1, or at such other place or places as may be designated by the Trustee from time to time.

"Opinion of Counsel" shall mean a written opinion from an attorney or firm of attorneys, acceptable to the Issuer, the Trustee and the Bondholder Representative with experience in the matters to be covered in the opinion.

"Ordinance" means the ordinance of the Issuer adopted on _____, 2009, authorizing, among other things, the execution and delivery by the Issuer of the Bond Documents to which it is a party and the Bonds and the performance of its obligations thereunder.

"Other Charges" shall mean all maintenance charges, impositions other than Taxes, and any other charges, including vault charges and license fees for the use of vaults, chutes and similar areas adjoining the Project, now or hereafter levied or assessed or imposed against the Project or any part thereof.

"Outside Conversion Date" shall have the meaning ascribed thereto in the Conversion Agreement.

"Outstanding" or "Outstanding Bonds" shall mean the sum of all Bonds theretofore authenticated and delivered under this Indenture, except:

(a) Bonds theretofore canceled or required to be canceled by the Trustee or delivered to the Trustee for cancellation;

(b) Bonds which are deemed to have been paid in accordance with this Indenture;

(c) Bonds in exchange for or in lieu of which other Bonds have been authenticated and delivered pursuant to this Indenture;

(d) Bonds not tendered when required under the provisions of this Indenture which are deemed tendered.

In determining whether the Registered Owners of a requisite aggregate principal amount of Outstanding Bonds have concurred in any request, demand, authorization, direction, notice, consent or waiver under the provisions of this Indenture, the Loan Agreement or any other Bond Document, Bonds which are owned by or held for the account of the Borrower, the Issuer or any other obligor on the Bonds, or any Affiliate of any one of said entities shall be disregarded and deemed not to be Outstanding for the purpose of any such determination.

"Participant" shall mean a broker-dealer, bank or other financial institution for which the Securities Depository holds Bonds as a securities depository.

"Permitted Encumbrances" shall have the meaning given such term in the Mortgage.

"Permitted Investments" shall mean, to the extent authorized by law for investment of moneys of the Issuer:

(a) Government Obligations.

(b) Direct obligations of, and obligations on which the full and timely payment of principal and interest is unconditionally guaranteed by, any agency or instrumentality of the United States of America (other than the Federal Home Loan Mortgage Corporation) or direct obligations of the World Bank, which obligations are rated in the Highest Rating Category.

(c) Obligations, in each case rated in the Highest Rating Category, of (i) any state or territory of the United States of America, (ii) any agency, instrumentality, authority or political subdivision of a state or territory or (iii) any public benefit or municipal corporation the principal of and interest on which are guaranteed by such state or political subdivision.

(d) Any written repurchase agreement entered into with a Qualified Financial Institution whose unsecured short term obligations are rated in the Highest Rating Category.

(e) Commercial paper rated in the Highest Rating Category.

(f) Interest bearing negotiable certificates of deposit, interest bearing time deposits, interest bearing savings accounts and bankers' acceptances, issued by a Qualified Financial Institution if either (A) the Qualified Financial Institution's unsecured short term obligations are rated in the Highest Rating Category or (B) such deposits, accounts or acceptances are fully collateralized by investments described in clauses (a) or (b) of this definition or fully insured by the Federal Deposit Insurance Corporation.

(g) an agreement held by the Trustee for the investment of moneys at a guaranteed rate with a Qualified Financial Institution whose unsecured long-term obligations are rated in the Highest Rating Category or the Second Highest Rating Category, or whose obligations are unconditionally guaranteed or insured by a Qualified Financial Institution whose unsecured long-term obligations are rated in the Highest Rating Category or Second Highest Rating Category; provided that such agreement is in a form acceptable to the Bondholder Representative; and provided further that such agreement includes the following restrictions:

(1) the invested funds will be available for withdrawal without penalty or premium, at any time that (A) the Trustee is required to pay moneys from the Fund(s) established under this Indenture to which the agreement is applicable, or (B) any Rating Agency indicates that it will lower or actually lowers, suspends or withdraws the rating on the Bonds on account of the rating of the Qualified Financial Institution providing, guaranteeing or insuring, as applicable, the agreement;

(2) the agreement, and if applicable the guarantee or insurance, is an unconditional and general obligation of the provider and, if applicable, the guarantor or insurer of the agreement, and ranks pari passu with all other unsecured unsubordinated obligations of the provider, and if applicable, the guarantor or insurer of the agreement;

(3) the Trustee receives an Opinion of Counsel, which may be subject to customary qualifications, that such agreement is legal, valid, binding and enforceable upon the provider in accordance with its terms and, if applicable, an Opinion of Counsel that any guaranty or insurance policy provided by a guarantor or insurer is legal, valid, binding and enforceable upon the guarantor or insurer in accordance with its terms; and

(4) the agreement provides that if during its term the rating of the Qualified Financial Institution providing, guaranteeing or insuring, as applicable, the agreement, is withdrawn, suspended by any Rating Agency or falls below the Second Highest Rating Category, the provider must, within 10 days, either: (A) collateralize the agreement (if the agreement is not already collateralized) with Permitted Investments described in paragraph (a) or (b) by depositing collateral with the Trustee or a third party custodian, such collateralization to be effected in a manner and in an amount reasonably satisfactory to the Credit Provider, or, if the agreement is already collateralized, increase the collateral with Permitted Investments described in paragraph (a) or (b) by depositing collateral with the Trustee or a third party custodian, in an amount reasonably satisfactory to the Bondholder Representative, (B) at the request of the Trustee or the Bondholder Representative, repay the principal of and accrued but unpaid interest on the investment, in either case with no penalty or premium unless required by law or (C) transfer the agreement, guarantee or insurance, as applicable, to a replacement provider, guarantor or insurer, as applicable, then meeting the requirements of a Qualified Financial Institution and whose

unsecured long-term obligations are then rated in the Highest Rating Category or the Second Highest Rating Category. The agreement may provide that the down-graded provider may elect which of the remedies to the down-grade (other than the remedy set out in (B)) to perform.

Notwithstanding anything else in this Paragraph (g) to the contrary and with respect only to any agreement described in this Paragraph or any guarantee or insurance for any such agreement which is to be in effect for any period after the Conversion Date, any reference in this Paragraph to the "Second Highest Rating Category" will be deemed deleted so that the only acceptable rating category for such an agreement, guarantee or insurance will be the Highest Rating Category.

(h) Subject to the ratings requirements set forth in this definition, shares in any money market mutual fund (including those of the Trustee or any of its affiliates) registered under the Investment Company Act of 1940, as amended, that have been rated AAAm-G or AAAm by S&P or Aaa by Moody's so long as the portfolio of such money market mutual fund is limited to Government Obligations and agreements to repurchase Government Obligations. If approved in writing by the Bondholder Representative, a money market mutual fund portfolio may also contain obligations and agreements to repurchase obligations described in paragraphs (b) or (c). If the Bonds are rated by a Rating Agency, the money market mutual fund must be rated AAAm-G or AAAm by S&P, if S&P is a Rating Agency, or Aaa by Moody's, if Moody's is a Rating Agency. If at any time the Bonds are not rated (and, consequently, there is no Rating Agency), then the money market mutual fund must be rated AAAm-G or AAAm by S&P or Aaa by Moody's. If at any time (i) the Bonds are not rated, (ii) both S&P and Moody's rate a money market mutual fund and (iii) one of those ratings is below the level required by this paragraph, then such money market mutual fund will, nevertheless, be deemed to be rated in the Highest Rating Category if the lower rating is no more than one rating category below the highest rating category of that rating agency.

(i) Any other investment authorized by the laws of the State, if such investment is approved in writing by the Bondholder Representative.

Permitted Investments shall not include any of the following:

(1) Except for any investment described in the next sentence, any investment with a final maturity or any agreement with a term greater than one year from the date of the investment. This exception (1) shall not apply to any obligation that provides for the optional or mandatory tender, at par, by the holder of such obligation at least once within one year of the date of purchase, Government Obligations irrevocably deposited with the Trustee for payment of Bonds pursuant to Section 14.2, and Permitted Investments listed in paragraphs (g) and (i)).

(2) Except for any obligation described in paragraph (a) or (b), any obligation with a purchase price greater or less than the par value of such obligation.

(3) Any asset-backed security, including mortgage backed securities, real estate mortgage investment conduits, collateralized mortgage obligations, credit card receivable asset-backed securities and auto loan asset-backed securities.

(4) Any interest-only or principal-only stripped security.

(5) Any obligation bearing interest at an inverse floating rate.

(6) Any investment which may be prepaid or called at a price less than its purchase price prior to stated maturity.

(7) Any investment the interest rate on which is variable and is established other than by reference to a single index plus a fixed spread, if any, and which interest rate moves proportionately with that index.

(8) Any investment described in paragraph (d) or (g) with, or guaranteed or insured by, a Qualified Financial Institution described in clause (iv) of the definition of Qualified Financial Institution if such institution does not agree to submit to jurisdiction, venue and service of process in the United States of America in the agreement relating to the investment.

(9) Any investment to which S&P has added an "r" or "t" highlighter.

"Person" shall mean any individual, corporation, limited liability company, partnership, joint venture, estate, trust, unincorporated association, any federal, state, county or municipal government or any bureau, department or agency thereof and any fiduciary acting in such capacity on behalf of any of the foregoing.

"Plan" shall mean (i) an employee benefit or other plan established or maintained by the Borrower or any ERISA Affiliate or to which the Borrower or any ERISA Affiliate makes or is obligated to make contributions and (ii) which is covered by Title IV of ERISA or Section 302 of ERISA or Section 412 of the Code.

"Pledged Bonds" shall mean Bonds (or portions thereof) purchased with moneys drawn under the Credit Facility.

"Pledged Bonds Remarketing Date" shall have the meaning ascribed to such term in Section 5.5(c) hereof.

"Pledged Revenues" shall mean the amounts pledged under this Indenture to the payment of the principal of and premium and interest on the Bonds, consisting of the following: (a) all income, revenues, proceeds and other amounts to which the Issuer is entitled (other than amounts received by the Issuer with respect to the Unassigned Issuer's Rights) and which are held by the Trustee, derived from or in connection with the Project and the Bond Documents, including all Loan Payments due under the Loan Agreement and the Note, and all amounts obtained through the exercise of the remedies provided in the Bond Documents and all receipts of the Trustee credited under the provisions of this Indenture against said amounts payable, and (b) moneys held in the funds and accounts established under this Indenture, together with investment earnings thereon (except any amounts on deposit in the Expense Fund and the Rebate Fund).

"Pre-Conversion Loan Equalization Payment" shall mean a partial prepayment of the Loan in accordance with the Conversion Agreement in connection with Conversion.

"Prepayment Premium" shall mean (i) any premium payable by the Borrower pursuant to the Loan Documents in connection with a prepayment of the Note (including any prepayment premium as set forth in the Note) and (ii) any premium payable on the Bonds pursuant to this Indenture.

"Principal Reserve Amount" shall mean initially zero percent (0.00%) of the aggregate principal amount of the Bonds originally issued and delivered, but upon delivery of a Written Notice of the Borrower, with the Written Consent of the Bondholder Representative, may mean any amount designated by the Borrower with the Written Consent of the Bondholder Representative, provided, however, that such amount shall never exceed twenty percent (20%) of the aggregate principal amount of the Outstanding Bonds.

"Principal Reserve Fund" shall mean the Principal Reserve Fund established pursuant to Section 8.2.

"Principal Reserve Fund Deposit" shall mean each deposit required to be made pursuant to the Principal Reserve Fund Deposit Schedule.

"Principal Reserve Fund Deposit Schedule" shall mean the Principal Reserve Fund Deposit Schedule (if any) attached to the Note which may be revised from time to time by the Bondholder Representative as provided in Section 6.5 or Section 8.14.

"Project" shall mean the Land and Improvements thereon owned by the Borrower and encumbered by the Mortgage, together with all rights pertaining to such real property and Improvements, as more particularly described in the Granting Clauses of the Mortgage and referred to therein as the "Mortgaged Property."

"Project Fund" shall mean the Project Fund created pursuant to Section 8.2.

"Proportionate Basis" when used with respect to the redemption of Bonds, shall mean that the aggregate principal amount of each maturity (and series, if applicable) to be redeemed shall be determined as nearly as practicable by multiplying the total amount of funds available for redemption by the ratio which the principal amount of Bonds of each maturity (of such series, if applicable) then Outstanding and to be redeemed bears to the principal amount of all Bonds (of such series, if applicable) then Outstanding and to be redeemed; provided that if the amount available for redemption of Bonds of any maturity is insufficient to redeem a multiple of $1 principal amount of such maturity, such amount shall be applied to the redemption of the highest possible integral multiple (if any) of $1 principal amount of such maturity. For purposes of the foregoing, the Bonds shall be deemed to mature in the years and in the amounts of the sinking fund installments as set forth in Section 6.7. Any Bonds purchased with moneys that would otherwise be applied to redemption on a Proportionate Basis on the next succeeding Bond Payment Date shall be taken into account in determining "Proportionate Basis" with respect to such redemption. When used with respect to the purchase of Bonds "Proportionate Basis" shall have the same meaning as set forth above (substituting purchase for redeem or redemption, and purchased for redeemed).

"Purchase Price" shall mean (i) the price paid for the purchase of Bonds in lieu of redemption pursuant to Section 6.9 of this Indenture, which shall be equal to the applicable Redemption Price, and (ii) if Bonds are subject to optional or mandatory tender in any Interest Rate Mode, the price payable to Bondholders equal to the principal amount of the Outstanding Bonds plus accrued interest thereon to the date of purchase.

"Qualified Financial Institution" shall mean any of: (i) bank or trust company organized under the laws of any state of the United States of America, (ii) national banking association, (iii) savings bank, a savings and loan association, or an insurance company or association chartered or organized under the laws of any state of the United States of America, (iv) federal branch or agency pursuant to the International Banking Act of 1978 or any successor provisions of law or a domestic branch or agency of a foreign bank which branch or agency is duly licensed or authorized to do business under the laws of any state or territory of the United States of America, (v) government bond dealer reporting to, trading with, and recognized as a primary dealer by the Federal Reserve Bank of New York, (vi) securities dealer approved in writing by the Bondholder Representative the liquidation of which is subject to the Securities Investors Protection Corporation or other similar corporation and (vii) any other entity which is acceptable to the Bondholder Representative. With respect to an entity which provides an agreement held by the Trustee for the investment of moneys at a guaranteed rate as set out in paragraph (g) of the definition of the term "Permitted Investments" or an entity which guarantees or insures, as applicable, the

agreement, a "Qualified Financial Institution" may also be a corporation or limited liability company organized under the laws of any state of the United States of America.

"Qualified Project Costs" shall mean costs paid with respect to the Project that meet each of the following requirements: (i) the costs are properly chargeable to capital account (or would be a so chargeable with a proper election by the Borrower or but for a proper election by the Borrower to deduct such costs) in accordance with general Federal income tax principles and in accordance with United States Treasury Regulations §1.103-8(a)(1), provided, however, that only such portion of the interest accrued during construction of the Project shall be eligible to be a Qualified Project Cost as bears the same ratio to all such interest as the Qualified Project Costs bear to all costs of the acquisition and construction of the Project; and provided further that interest accruing after the date of completion of the Project shall not be a Qualified Project Cost; and provided still further that if any portion of the Project is being constructed by an Affiliate (whether as general contractor or a subcontractor), Qualified Project Costs shall include only (A) the actual out-of-pocket costs incurred by such affiliate in constructing the Project (or any portion thereof), (B) any reasonable fees for supervisory services actually rendered by such affiliate, and (C) any overhead expenses incurred by such affiliate which are directly attributable to the work performed on the Project, and shall not include, for example, intercompany profits resulting from members of an affiliated group (within the meaning of Section 1504 of the Code) participating in the construction of the Project or payments received by such affiliate due to early completion of the Project (or any portion thereof); (ii) the costs are paid with respect to a qualified residential rental project or projects within the meaning of Section 142(d) of the Code; and (iii) if the costs were previously paid and are to be reimbursed with proceeds of the Bonds, such costs were capital expenditures with respect to the Project that are reimbursed no later than eighteen (18) months after the later of the date the expenditure was paid or the date the Project is placed in service (but no later than three (3) years after the expenditures is paid) and (A) are paid after the earlier of 60 days prior to the date of a declaration of "official intent" to reimburse costs paid with respect to the Project (within the meaning of §1.150-2 of the United States Treasury Regulations) or the date of issue of the Bonds or (B) constitute preliminary capital expenditures (within the meaning of United States Treasury Regulations §1.150-2 (f) (2)) with respect to the Project (such as architectural, engineering and soil testing services) incurred before commencement of acquisition and construction of the Project that do not exceed twenty percent (20%) of the issue price of the Bonds (as defined in United States Treasury Regulations §1.148-1).

"Rating Agency" shall mean any one and each of Standard & Poor's, Moody's and Fitch Ratings then rating the Bonds or the Securities or any other nationally-recognized statistical rating agency then rating the Bonds or the Securities, which has been approved by the Bondholder Representative.

"Rebate Amount" shall mean, for any given period, the amount determined by the Rebate Analyst as required to be rebated or paid as a yield reduction payment to the United States of America with respect to the Bonds.

"Rebate Analyst" shall mean the rebate analyst selected by the Borrower and acceptable to the Issuer. The initial Rebate Analyst shall be Eichner & Norris PLLC.

"Rebate Analyst's Fee" shall mean the annual fee of the Rebate Analyst in the amount of $800. The Rebate Analyst's Fee is payable by the Trustee to the Rebate Analyst upon receipt of an invoice from the Expense Fund, commencing _____, every fifth anniversary thereof, and the Maturity Date.

"Rebate Fund" shall mean the Rebate Fund created pursuant to Section 8.2.

"Record Date" shall mean (i) while the Bonds bear interest in the MMD Index Rate Mode, the SIFMA Index Rate Mode, the Weekly Interest Rate Mode and the Daily Interest Rate Mode, the day

immediately prior to any Bond Payment Date, or (ii) while the Bonds bear interest in the Initial Rate Mode, the Term Rate Mode or the Fixed Rate Mode, the fifteenth (15th) calendar day of the month preceding the applicable Bond Payment Date.

"Redemption Price" shall mean the sum of (a) the outstanding principal amount of the Bonds to be redeemed, (b) accrued and unpaid interest on the Bonds to be redeemed to the date of redemption (including any additional interest required to be paid under the Note following a Determination of Taxability) and (c) the Prepayment Premium, if any.

"Registered Holder" shall mean the Person or Persons in whose name or names the Bonds are registered in the Bond Register.

"Registered Owners" shall have the meaning set forth in the definition of "Bondholders."

"Regulations" shall mean with respect to the Code, the relevant regulations and proposed regulations thereunder or any relevant successor provision to such regulations and proposed regulations.

"Regulatory Agreement" shall mean that certain Land Use Restriction Agreement, dated as of the date hereof, by and among the Issuer, the Trustee and the Borrower, as hereafter amended or modified.

"Reimbursement Agreement" shall mean any reimbursement agreement between the Borrower and the Credit Facility Provider, as such agreement may be amended from time to time.

"Related Person" shall mean a "related person" within the meaning of Section 147(a) of the Code.

"Remarketing Agent" shall mean any remarketing agent satisfying the requirements of Section 12.19 hereof and approved by the Bondholder Representative.

"Remarketing Agreement" shall mean any remarketing agreement between the Remarketing Agent and the Borrower for purposes of remarketing the Bonds, as such agreement may be amended from time to time.

"Remarketing Proceeds Fund" shall mean the Remarketing Proceeds Fund created pursuant to Section 8.2 .

"Rents" shall have the meaning ascribed thereto in the Mortgage.

"Replacement Reserve Agreement" shall mean any Replacement Reserve Agreement between the Borrower and the Trustee, as the same may be amended, restated or supplemented from time to time.

"Responsible Officer" shall mean any officer within the Corporate Trust Department (or any successor group) of the Trustee, including any vice president, assistant vice president, assistant secretary or any other officer or assistant officer of the Trustee customarily performing functions similar to those performed by the persons who at the time shall be such officers, respectively, who is responsible for the administration of this Indenture.

"Second Highest Rating Category" shall mean, with respect to a Permitted Investment, that the Permitted Investment is rated by each Rating Agency in the second highest rating category given by that Rating Agency for that general category of security. If at any time the Bonds are not rated (and, consequently, there is no Rating Agency), then the term "Second Highest Rating Category" means, with respect to a Permitted Investment, that the Permitted Investment is rated by S&P or Moody's in the

second highest rating category given by that rating agency for that general category of security. By way of example, the Second Highest Rating Category for tax-exempt municipal debt established by S&P is "AA" for a term greater than one year, with corresponding ratings by Moody's of "Aa." If at any time (i) the Bonds are not rated, (ii) both S&P and Moody's rate a Permitted Investment and (iii) one of those ratings is below the Second Highest Rating Category, then such Permitted Investment will not be deemed to be rated in the Second Highest Rating Category. For example, an Investment rated "AA" by S&P and "A" by Moody's is not rated in the Second Highest Rating Category.

"Secondary Market Transaction" shall have the meaning set forth in Section 8.1.1 of the Loan Agreement.

"Securities" shall have the meaning ascribed thereto in Section 8.1.1 of the Loan Agreement.

"Securities Act" shall mean the Securities Act of 1933, as amended.

"Securities Depository" shall mean The Depository Trust Company and any substitute for or successor to such securities depository that shall maintain a Book-Entry System with respect to the Bonds.

"Securities Depository Nominee" shall mean the Securities Depository or the nominee of such Securities Depository in whose name the Bonds shall be registered on the registration books of the Issuer while the Bonds are in a Book-Entry System.

"Senior Bonds" shall mean, initially, the Bonds; provided that the Bondholder Representative may designate any Authorized Denomination of Bonds as "Senior Bonds" pursuant to Article XVI in connection with the designation of Subordinate Bonds.

"Servicer" shall mean the Servicer contracting with or appointed by the Bondholder Representative to service the Loan.

"Servicer Remittance Date" shall mean first Business Day immediately preceding the Bond Payment Date, commencing on _____.

"Servicer's Fee" shall mean the fee due to the Servicer for services rendered pursuant to the Bond Documents and the Servicing Agreement.

"Servicing Agreement" shall mean any servicing agreement or master servicing agreement, among the Servicer, the Trustee, and the Bondholder Representative relating to the servicing of the Loan and any amendments thereto or any replacement thereof.

"SIFMA" shall mean the Securities Industry & Financial Markets Association (formerly The Bond Markets Association), and any successor thereto.

"SIFMA Index Rate" shall mean a rate determined on the basis of the seven-day high grade market index of tax-exempt variable rate demand obligations, as produced by Municipal Market Data and published or made available by SIFMA (formerly The Bond Markets Association) or any Person acting in cooperation with or under the sponsorship of SIFMA and acceptable to the Bondholder Representative, plus a spread established by the Bondholder Representative at the time the SIFMA Index Rate becomes effective; provided that in no event shall the SIFMA Index Rate exceed the Maximum Rate.

"SIFMA Index Rate Mode" shall mean the interest rate mode during any period when the Bonds bear interest at the SIFMA Index Rate.

"Standard & Poor's" or "S&P" shall mean Standard & Poor's Ratings Services, a Division of the McGraw Hill Companies, Inc., or its successor.

"State" shall mean the State of Illinois.

[*"Subordinate Bonds" shall mean any Authorized Denomination of Bonds so designated by the Bondholder Representative as "Subordinate Bonds" pursuant to Article XVI.*]

"Substitution Date" shall mean any Business Day established for the mandatory tender and purchase of the Bonds in connection with the delivery to the Trustee of a Credit Facility pursuant to Section 4.10 hereof.

"Supplemental Indenture" shall mean a supplemental trust indenture entered into in accordance with and for the purposes set forth in Article XIII of this Indenture.

"Surplus Fund" shall mean the Surplus Fund created pursuant to Section 8.2 of this Indenture.

"Tax Certificate" shall mean the Tax Regulatory Certificate, dated the Closing Date, executed and delivered by the Issuer, the Trustee and the Borrower, together with the Project Certificate, dated the Closing Date, executed and delivered by the Borrower.

"Taxes" shall mean all real estate and personal property taxes, assessments, water rates or sewer rents, now or hereafter levied or assessed or imposed against all or part of the Project.

"Tax-Exempt Bonds Account" shall mean the Tax-Exempt Bonds Account of the Project Fund created pursuant to Section 8.2.

"Tender Agent" shall mean initially the Trustee, and any successor tender agent appointed under this Indenture.

"Term" shall mean the term of the Loan Agreement pursuant to Section 9.25 of the Loan Agreement.

"Term Rate" shall mean (a) the rate of interest per annum with respect to a Term Rate Mode determined by the Remarketing Agent, on the Interest Rate Determination Date immediately preceding the applicable Interest Rate Adjustment Date, to be the lowest interest rate for the Interest Rate Period commencing on the applicable Interest Rate Adjustment Date and ending on the date determined by the Remarketing Agent, in the judgment of the Remarketing Agent (taking into consideration current transactions and comparable securities with which the Remarketing Agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such Interest Rate Determination Date, the Bonds could be remarketed at par, plus the accrued interest, if any, on the Interest Rate Adjustment Date for that Interest Rate Period; or (b) in the event that the Remarketing Agent has been removed or has resigned and no successor has been appointed, or the Remarketing Agent has failed to determine the Term Rate for whatever reason, or the Term Rate cannot be determined pursuant to clause (a) for whatever reason, the interest rate then in effect with respect to the Bonds, without adjustment; provided that in no event shall the Term Rate exceed the Maximum Rate.

"Term Rate Mode" shall mean the Interest Rate Mode at any time the Bonds bear interest at the Term Rate.

"Third Party Fees" shall mean the Issuer's Ongoing Fee, the Trustee's Fee, the Servicer's Fee and the Rebate Analyst's Fee.

"Title Insurance Policy" shall mean the mortgagee title insurance policy, in form acceptable to the Bondholder Representative, issued with respect to the Project and insuring the lien of the Mortgage.

"Transfer" shall have the meaning ascribed thereto in the Mortgage.

"Trust Estate" shall mean the Trust Estate described in the granting clauses of Article II of this Indenture.

"Trustee" shall mean _____, and any successor trustee or co-trustee appointed under this Indenture.

"Trustee's Fee" shall mean the annual fee of the Trustee in the amount $_____.00. The Trustee's Fee is payable annually in advance from the Expense Fund on each _____, commencing on _____, so long as any of the Bonds are Outstanding.

"UCC" shall mean the Uniform Commercial Code as in effect in the State.

"Unassigned Issuer's Rights" shall mean the Issuer's rights to reimbursement and payment of its fees, costs and expenses and the Rebate Amount under Section 2.6 of the Loan Agreement, its right to payment of the Issuer's Ongoing Fees under Section 4.12 thereof, its rights of access under Section 4.19 thereof, its rights to indemnification under Section 4.17 thereof, its rights to attorneys' fees under Section 4.15 thereof, its rights to enforce the terms of the Regulatory Agreement, including Borrower's covenants to comply with applicable laws, its rights to give and receive notices, reports and other statements and to enforce notice and reporting requirements and restrictions on transfers of ownership of the Project, and its rights to consent to certain matters, as provided in this Indenture and the Loan Agreement.

"USD-SIFMA Municipal Swap Index" shall mean, for any day, a per annum rate, expressed as a decimal, equal to:

(a) if such day is an Interest Rate Determination Date, (i) the level of the index which is issued weekly and which is compiled from the weekly interest rate resets of tax-exempt variable rate issues included in a database maintained by Municipal Market Data which meet specific criteria established from time to time by SIFMA and issued on Wednesday of each week, or if any Wednesday is not a U.S. Government Securities Business Day, the next succeeding U.S. Government Securities Business Day; or (ii) if such index is no longer published, then (A) any comparable rate, as determined by the Indexing Agent, or (B) if there is no comparable rate, as determined by the Indexing Agent, the rate for such day shall be 85% of the interest rate on 30-day high grade unsecured commercial paper notes sold through dealers by major corporations as reported in The Wall Street Journal on the day such USD-SIFMA Municipal Swap Index would otherwise be determined as provided herein for such Interest Rate Period; and

(b) if such day is not an Interest Rate Determination Date, the rate for such day shall be the rate determined pursuant to the preceding clause (a) of this definition for the next preceding Interest Rate Determination Date.

"U.S. Government Securities Business Day" means any day except for a Saturday, Sunday or a day on which SIFMA recommends that the fixed income departments of its members be closed for the entire day for purposes of trading in U.S. government securities.

"Weekly Interest Rate" shall mean (a) the rate of interest per annum during a Weekly Rate Mode determined by the Remarketing Agent on the Interest Rate Determination Date immediately preceding the applicable Interest Rate Adjustment Date, to be the lowest interest rate for the Interest Rate Period of one week (or less in the case of any such Interest Rate Period commencing on an Interest Period Reset Date which is not a Thursday) commencing on the applicable Interest Rate Adjustment Date, in the judgment of the Remarketing Agent (taking into consideration current transactions and comparable securities with which the Remarketing Agent is involved or of which it is aware and prevailing financial market conditions) at which, as of such Interest Rate Determination Date, the Bonds could be remarketed at par, plus the accrued interest, if any, on the Interest Rate Adjustment Date for that Interest Rate Period; or (b) in the event that the Remarketing Agent has been removed or has resigned and no successor has been appointed, or the Remarketing Agent has failed to determine the Weekly Interest Rate for whatever reason, or the Weekly Interest Rate cannot be determined pursuant to clause (a) for whatever reason, the USD-SIFMA Municipal Swap Index then in effect; provided that in no event shall the Weekly Interest Rate exceed the Maximum Rate.

"Weekly Interest Rate Mode" shall mean the interest rate mode during any period when the Bonds bear interest at the Weekly Interest Rate.

"Written Certificate," "Written Certification, "Written Consent," "Written Direction," "Written Notice," "Written Order," "Written Registration," "Written Request," and "Written Requisition" shall mean a written certificate, direction, notice, order or requisition signed by an Authorized Borrower Representative, an Authorized Issuer Representative or an authorized representative of the Bondholder Representative and delivered to the Trustee, the Bondholder Representative, the Servicer or such other Person as required under the Bond Documents.

"Yield" shall mean yield as defined in Section 148(h) of the Code and any regulations promulgated thereunder.

Section 1.2. Ownership of Bonds; Effect of Action by Bondholders.

(a) The ownership of the Bonds shall be proved by the Bond Register.

(b) Any request, demand, authorization, direction, notice, consent, waiver or other action by Bondholders shall bind every future Bondholder and the Registered Owner of every Bond issued upon the transfer thereof or in exchange therefor or in lieu thereof, in respect of anything done or suffered to be done by the Trustee or the Issuer in reliance thereon, whether or not notation of such action is made upon such Bonds.

Section 1.3. Effect Of Headings and Table of Contents.

The Article and Section headings herein and in the Table of Contents are for convenience only and shall not affect the construction hereof.

Section 1.4. Date of Indenture. The date of this Indenture is intended as and for a date for the convenient identification of this Indenture and is not intended to indicate that this Indenture was executed and delivered on said date.

Section 1.5. Designation of Time For Performance. Except as otherwise expressly provided herein, any reference in this Indenture to the time of day shall mean the time of day in the city where the Trustee maintains its place of business for the performance of its obligations under this Indenture.

Section 1.6. Interpretation. The parties hereto acknowledge that each of them and the Bondholder Representative and their respective counsel have participated in the drafting and revision of this Indenture. Accordingly, the parties agree that any rule of construction that disfavors the drafting party shall not apply in the interpretation of this Indenture or any amendment or supplement or exhibit hereto or thereto.

ARTICLE II

GRANTING CLAUSES

To secure the payment of the Borrower Payment Obligations and the performance of the covenants herein and in the Bonds contained, to declare the terms and conditions on which the Bonds are secured, and in consideration of the premises and of the purchase of the Bonds by the Bondholders, the Issuer by these presents does grant, bargain, sell, remise, release, convey, assign, transfer, mortgage, hypothecate, pledge, set over and confirm to the Trustee (except as limited by this Indenture) for the benefit of the Bondholders a lien on and security interest in the following described property (excepting, however, the Unassigned Issuer's Rights):

(a) All right, title and interest of the Issuer in, to and under the Loan Agreement and the Note, including, without limitation, all rents, revenues and receipts derived by the Issuer from the Borrower relating to the Project and including, without limitation, the Initial Bond Fund Deposit, all Pledged Revenues, Loan Payments and Additional Payments derived by the Issuer under and pursuant to, and subject to the provisions of, the Loan Agreement; provided that the pledge and assignment made under this Indenture shall not impair or diminish the obligations of the Issuer under the provisions of the Loan Agreement.

(b) All right, title and interest of the Issuer in, to and under, together with all rights, remedies, privileges and options pertaining to, the Bond Documents, and all other payments, revenues and receipts derived by the Issuer under and pursuant to, and subject to the provisions of, the Bond Documents.

(c) Any and all moneys and investments from time to time on deposit in, or forming a part of, all funds and accounts created and held by the Trustee under this Indenture (but excluding the Expense Fund and the Rebate Fund), subject to the provisions of this Indenture permitting the application thereof for the purposes and on the terms and conditions set forth herein.

(d) Any and all other real or personal property of every kind and nature or description, which may from time to time hereafter, by delivery or by writing of any kind, be subjected to the lien of this Indenture as additional security by the Issuer or anyone on its part or with its consent, or which pursuant to any of the provisions hereof or of the Loan Agreement may come into the possession or control of the Trustee or a receiver appointed pursuant to this Indenture; and the Trustee is hereby authorized to receive any and all such property as and for additional security for the Bonds and to hold and apply all such property subject to the terms hereof.

TO HAVE AND TO HOLD all said property, rights and privileges of every kind and description, real, personal or mixed, hereby and hereafter (by supplemental indenture or otherwise) granted, bargained, sold, alienated, remised, released, conveyed, assigned, transferred, mortgaged, hypothecated,

pledged, set over or confirmed as aforesaid, or intended, agreed or covenanted so to be, together with all the appurtenances thereto appertaining (said property, rights and privileges being herein collectively called, the "Trust Estate") unto the Trustee and its successors and assigns forever;

BUT IN TRUST, NEVERTHELESS, for the benefit and security of the Bondholders, as herein provided.

ARTICLE III

LIMITED LIABILITY

Section 3.1. Source of Payment of Bonds and Other Obligations; Disclaimer of General Liability. The Bonds, together with premium, if any, and interest thereon, are special, limited obligations of the Issuer, payable solely from the Trust Estate and the Additional Collateral. The Bonds are not an indebtedness of the Issuer or a charge against its general credit or the general credit taxing powers of the State, the Issuer, or any other political subdivision thereof, and shall never give rise to any pecuniary liability of the Issuer, and neither the Issuer, the State nor any other political subdivision thereof shall be liable for the payments of principal of and, premium, if any, and interest on the Bonds, and the Bonds are payable from no other source, but are special, limited obligations of the Issuer, payable solely out of the Trust Estate and the Additional Collateral and receipts of the Issuer derived pursuant to the Agreement. No owner of the Bonds has the right to compel any exercise of the taxing power of the State, the Issuer or any other political subdivision thereof to pay the Bonds or the interest or premium, if any, thereon.

Section 3.2. Exempt From Individual Liability. No recourse shall be had for the payment of the principal of, premium, if any, or the interest on the Bonds or for any claim based thereon or any obligation, covenant or agreement in this Indenture against any official of the Issuer, or any official, officer, agent, employee or independent contractor of the Issuer or any person executing the Bonds. No covenant, stipulation, promise, agreement or obligation contained in the Bonds, this Indenture or any other document executed in connection herewith shall be deemed to be the covenant, stipulation, promise, agreement or obligation of any present or future official, officer, agent or employee of the Issuer in his or her individual capacity and neither any official of the Issuer nor any officers executing the Bonds shall be liable personally on the Bonds or be subject to any personal liability or accountability by reason of the issuance of the Bonds.

ARTICLE IV

THE BONDS

Section 4.1. Terms.

(a) Designation; Principal Amount. There is hereby authorized, established and created an issue of Bonds of the Issuer to be known and designated as "Multifamily Housing Revenue Bonds (Branch of Hope Apartments Project), Series 2009." [Any Subordinate Tax-Exempt Bonds designated by the Bondholder Representative pursuant to Article XVI of this Indenture shall be entitled "Multifamily Housing Revenue Bonds (Branch of Hope Apartments Project, Subordinate Series 2009]."

(b) Principal Amount. The total principal amount of the Bonds that may be issued hereunder is hereby expressly limited to the Authorized Amount. No Bonds may be issued under the provisions of this Indenture except in accordance with this Article.

(c) Registered Bonds; Numbering; Authorized Denominations. The Bonds shall be issuable in Authorized Denominations as specified by the Bondholder Representative. Thereafter, the Bonds shall be issuable in any Authorized Denomination required to effect transfers, exchanges or redemptions permitted or required by this Indenture.

The Bonds shall be issuable as registered bonds without coupons. The Bonds shall be numbered consecutively from R1-1 upwards, and any Subordinate Bonds shall be numbered consecutively from S1-1 upwards.

(d) Dated Date; Maturity. The Bonds shall be dated the Closing Date, and shall mature on the Maturity Date.

(e) Interest Rate; Accrual of Interest. The Bonds shall bear interest at the Bond Coupon Rate. The Bond Coupon Rate for each Interest Rate Period while the Bonds bear interest in the SIFMA Index Rate Mode or the MMD Index Rate Mode shall be determined by the Indexing Agent on each Interest Rate Determination Date. The Indexing Agent will promptly after such determination notify the Trustee, the Borrower and the Bondholder Representative of the applicable Bond Coupon Rate. The Trustee can conclusively rely on the Bond Coupon Rate information provided to it by the Indexing Agent.

Interest shall be calculated on the basis of a 360 day year of twelve 30-day months so long as interest is payable at the Initial Rate, the MMD Index Rate, the Term Rate or the Fixed Interest Rate. Interest on the Bonds shall be computed on the basis of a 365- or 366-day year, as applicable, for the actual number of days elapsed so long as interest is payable at the SIFMA Index Rate, Daily Interest Rate or Weekly Interest Rate.

Interest on the Bonds shall accrue from the date of their initial delivery; provided that interest on any Bond authenticated subsequent to the initial delivery date shall accrue from the Bond Payment Date next preceding the date of authentication, unless (i) authenticated prior to the first Bond Payment Date, in which event interest on such Bonds shall accrue from the initial delivery date, or (ii) authenticated on a Bond Payment Date, in which event interest on such Bonds shall accrue from the date of authentication. If, as shown by the records of the Trustee, interest on the Bonds is in default, interest on Bonds issued in exchange for Bonds surrendered for registration of transfer or exchange shall accrue from the date to which interest has been paid in full on the Bonds, or, if no interest has been paid on the Bonds, from the initial delivery date. The amount of interest payable on the Bonds on each Bond Payment Date shall be the amount of interest accrued thereon from the preceding Bond Payment Date (or other date as described above) to, but not including, the Bond Payment Date on which interest is being paid.

The Bonds shall initially bear interest at the Initial Rate.

(f) Interest Payments.

Interest shall be due and payable on the Bonds, in arrears, on each applicable Bond Payment Date from Eligible Funds. Interest on interest shall be paid to the extent permitted by law. Priority of interest payments shall be provided in Section 8.4. In any case where any Bond Payment Date is not a Business Day, then payment need not be made on such date, but may be made on the next succeeding Business Day with the same force and effect as if such payment was made on the originally scheduled date and no interest shall accrue for the period after such Bond Payment Date through the date payment is actually made.

(g) Principal Payments. Principal of the Bonds shall be payable as provided herein on the applicable Maturity Date and upon redemption or acceleration thereof.

(h) Usury. The Issuer intends to conform strictly to the usury laws applicable to this Indenture and the Bonds and all agreements made in the Bonds, this Indenture and the Bond Documents are expressly limited so that in no event whatsoever shall the amount paid or agreed to be paid to the Bondholders as interest or the amounts paid for the use of money advanced or to be advanced hereunder exceed the highest lawful rate prescribed under any law which a court of competent jurisdiction may deem applicable hereto. If, from any circumstances whatsoever, the fulfillment of any provision of the Bonds, this Indenture or the other Bond Documents shall involve the payment of interest in excess of the limit prescribed by any law which a court of competent jurisdiction may deem applicable hereto, then the obligation to pay interest hereunder shall be reduced to the maximum limit prescribed by law. If from any circumstances whatsoever, the Bondholders shall ever receive anything of value deemed interest, the amount of which would exceed the highest lawful rate, such amount as would be excessive interest shall be deemed to have been applied, as of the date of receipt by the Bondholders, to the reduction of the principal remaining unpaid hereunder and not to the payment of interest, or if such excessive interest exceeds the unpaid principal balance, such excess shall be refunded to the Borrower. This paragraph shall control every other provision of the Bonds, this Indenture and all other Bond Documents.

In determining whether the amount of interest charged and paid might otherwise exceed the limit prescribed by law, the Issuer intends and agrees that (i) interest shall be computed upon the assumption that payments under the Loan Agreement and other Bond Documents will be paid according to the agreed terms, and (ii) any sums of money that are taken into account in the calculation of interest, even though paid at one time, shall be spread over the actual term of the Bonds.

(i) Payment of Bond Obligations. Payments of the Bond Obligations shall be made on the applicable Bond Payment Dates to the Registered Holders as provided herein. The Bond Obligations shall be payable in lawful money of the United States of America by check drawn upon the Trustee and mailed by first class mail, postage prepaid, on the Bond Payment Date to the persons in whose names the Bonds are registered in the Bond Register at the close of business on the Record Date, except that if a Registered Holder so elects, any payment of Bond Obligations due to such Registered Holder shall be made by wire transfer of federal reserve funds to any account in the United States of America designated by such Registered Holder if such Registered Holder, at its expense, (a) so directs by written notice delivered to the Trustee at least ten (10) Business Days before the date upon which such wire transfer or other arrangement is to be made and (b) otherwise complies with the reasonable requirements of the Trustee.

(j) No Presentation. No presentation or surrender of Bonds shall be required in connection with any partial redemption of any Bond. The Trustee shall maintain a record of the remaining Outstanding of each maturity of Bonds and shall, upon any transfer or exchange, issue the replacement Bond in the principal amount Outstanding.

Section 4.2. Form of Bonds. The Bonds and the certificate of authentication thereof shall be substantially in the respective forms set forth in Exhibit A [or Exhibit I] attached hereto, as applicable with such appropriate insertions, omissions, substitutions and other variations as are required or permitted by this Indenture. Any portion of the text of any Bond may be set forth on the reverse thereof, with an appropriate reference thereto on the face of such Bond. Bonds may be typewritten, printed, engraved, lithographed or otherwise produced.

Section 4.3. Execution, Authentication and Delivery. (a) The Bonds shall be executed on behalf of the Issuer by the manual or facsimile signature of its Mayor, and its corporate seal (or a facsimile thereof) shall be thereunto affixed, imprinted, engraved or otherwise reproduced, and attested by the manual or facsimile signature of its City Clerk or Deputy City Clerk. In case any officer of the Issuer whose signature or facsimile signature shall appear on any of the Bonds shall cease to be such officer

before the Bonds so signed and sealed shall have been actually delivered, such Bonds may, nevertheless, be delivered as herein provided, and may be issued as if the persons who signed or sealed such Bonds had not ceased to hold such offices or be so employed. Any Bond may be signed and sealed on behalf of the Issuer by such persons as, at the actual time of the execution of such Bond, shall be duly authorized or hold the proper office in or employment by the Issuer, although at the date of the Bonds such persons may not have been so authorized nor have held such office or employment

(b) At any time and from time to time after the execution and delivery of this Indenture, the Issuer may deliver Bonds executed by the Issuer to the Trustee for authentication, and the Trustee shall authenticate and deliver such Bonds as provided in this Indenture.

(c) No Bonds shall be secured by, or be entitled to any lien, right or benefit under, this Indenture or be valid or obligatory for any purpose, unless there appears on such Bonds a certificate of authentication substantially in the form provided for herein, executed by the Trustee by manual signature, and such certificate upon the definitive Bonds shall be conclusive evidence, and the only evidence, that such definitive Bonds have been duly authenticated and delivered hereunder.

Section 4.4. Registration; Transfer and Exchange. (a) The Issuer shall cause the Trustee to keep at the Office of the Trustee the Bond Register in which, subject to such reasonable regulations as it may prescribe, the Issuer shall provide for the registration of the Bonds and registration of transfers of the Bonds entitled to be registered or transferred as herein provided. The Trustee is hereby appointed Bond Registrar hereunder for the purpose of registering and transferring the Bonds as herein provided.

(b) Subject to subsection (e) of this Section, upon the initial issuance of Bonds, upon surrender for transfer of Bonds at the Office of the Trustee and upon presentation of Bonds for exchange for Bonds of other Authorized Denominations, the Issuer shall execute and the Trustee shall authenticate and deliver, in the name of the designated transferee or transferees, new Bonds of Authorized Denominations and of like principal amounts.

(c) Any Bonds surrendered upon any exchange or transfer provided for in this Indenture shall be promptly canceled by the Trustee and retained by the Trustee in accordance with its document retention policies.

(d) Any Bonds issued upon any transfer or exchange of Bonds shall be the valid obligation of the Issuer and entitled to the same security and benefits under this Indenture as the Bonds surrendered upon such transfer or exchange.

(e) Subject to paragraph (f) below, the Bonds shall be sold and subsequently transferred only to purchasers that execute and deliver to the Trustee an Investor Letter in substantially the form attached hereto as Exhibit D. Notwithstanding the preceding sentence, no Investor Letter shall be required for the Bond Purchaser to (i) transfer the Bonds to any Affiliate or other party related to the Bond Purchaser or (ii) sell or transfer the Bonds to a special purpose entity, a trust or custodial arrangement, from which the Bonds are not expected to be sold except to beneficial owners who are Qualified Institutional Buyers (as defined in Rule 144A of the Securities Act) or Accredited Investors (as defined in Regulation D promulgated under the Securities Act) and who will sign an investor letter to substantially the same effect as the Investor Letter.

(f) In addition to transfers permitted by Section 4.4(e), the Bonds may be transferred in whole or in part to one or more purchasers upon receipt by the Issuer, each Bondholder making such transfer, and the Trustee of (i) any disclosure document which is prepared in connection with such transfer of any Bond, in such form acceptable to the Issuer and accompanied by an opinion of counsel in a

form satisfactory to the Issuer regarding the information contained in such disclosure document, (ii) evidence that each such Bond is rated "A" or better by one of S&P or Moody's, and (iii) an opinion of Bond Counsel to the effect that (A) the exemption of the Bonds or any securities evidenced thereby from the registration requirements of the Securities Act of 1933, as amended, and the exemption of this Indenture from qualification under the Trust Indenture Act of 1939, as amended, will not be impaired as a result of such transfer, and (B) such transfer will not adversely affect the exclusion of interest accrued on the Bonds from gross income of the Bondholders thereof (other than a Bondholder who is a "substantial user" of the Project or a "related person" to a "substantial user," as defined in Section 147(a) of the Code) for federal income tax purposes.

(g) Every Bond presented or surrendered for transfer or exchange shall contain, or be accompanied by, all necessary endorsements for transfer.

(h) No service charge shall be made for any transfer or exchange of the Bonds, but the Issuer or the Trustee may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer or exchange of the Bonds. Such sums shall be paid in every instance by the transferor or transferee of the Bonds.

(i) The Trustee shall not be required (i) to transfer or exchange any Bonds during any period beginning at the opening of business fifteen (15) days before the day of the mailing of a notice of redemption of the Bonds and ending at the close of business on the day of such mailing, or (ii) to transfer or exchange any Bonds so selected for redemption or (iii) to transfer any Bonds without receipt of a duly executed Investor Letter to the extent required by subsection (e) above.

Section 4.5. Mutilated Destroyed, Lost and Stolen Bonds. (a) If (i) any mutilated Bonds are surrendered to the Trustee, or the Trustee receives evidence to its satisfaction of the destruction, loss or theft of any Bonds, and (ii) there is delivered to the Trustee such security or indemnity as may be required by the Trustee or the Issuer to save the Issuer and the Trustee harmless, then, in the absence of notice to the Trustee that such Bonds have been acquired by a bona fide purchaser, the Issuer shall execute and the Trustee shall authenticate and deliver, in exchange for or in lieu of any such mutilated, destroyed, lost or stolen Bonds, new Bonds of like series, tenor and principal amount, bearing numbers not contemporaneously outstanding. In the event any Bond shall have matured, instead of issuing a replacement Bond as provided above, the Trustee may pay the same upon receipt by the Trustee of indemnity satisfactory to it.

(b) Upon the issuance of any new Bonds under this Section, the Issuer or Trustee may require the payment by the Registered Holder of a sum sufficient to cover any tax or other governmental charge that may be imposed in relation thereto and any other reasonable expenses connected therewith.

(c) Every new Bond issued pursuant to this Section in lieu of any destroyed, lost or stolen Bonds shall constitute an original additional contractual obligation of the Issuer, whether or not the destroyed, lost or stolen Bonds shall be at any time enforceable by anyone, and shall be entitled to all the security and benefits of this Indenture.

(d) The provisions of this Section are exclusive and shall preclude (to the extent lawful) all other rights and remedies with respect to the replacement or payment of mutilated, destroyed lost or stolen Bonds.

Section 4.6. Persons Deemed Owners. The Issuer, the Trustee and any agent of the Issuer or the Trustee may treat the person in whose name the Bonds are registered as the owner of the Bonds for the purpose of receiving payment of the Bond Obligations and for all other purposes whatsoever whether

or not the Bonds are overdue, and, to the extent permitted by law, neither the Issuer, the Trustee nor any such agent shall be affected by notice to the contrary.

Section 4.7. Cancellation. Any Bonds surrendered for payment, redemption, transfer or exchange, shall be promptly canceled and retained or destroyed by the Trustee in accordance with its document retention policies. No Bonds shall be authenticated in lieu of or in exchange for any Bonds canceled as provided in this Section, except as expressly provided by this Indenture.

Section 4.8. Book-Entry System. (a) The Bonds may be issued pursuant to a Book-Entry System administered by the Securities Depository with no physical distribution of Bond certificates to be made except as provided in this Section 4.8 (i) if the Bonds are rated "A" without regard to modifier (or the equivalent) or better by a Rating Agency or (ii) upon direction of the Bondholder Representative and upon confirmation satisfactory to the Issuer that each of the Issuer's policies for book-entry delivery of unrated bonds has been met, including that the Holder or a designee thereof to whom the Bonds are delivered immediately prior to their entering the Book-Entry System is a registered broker-dealer subject to MSRB Rule G-15. or an Affiliate thereof that agrees to abide by MSRB Rule G-15.

(b) So long as a Book-Entry System is in effect for the Bonds, one Bond for each Series in the aggregate principal amount of each maturity of such Bonds will be issued and deposited with the Securities Depository to be held in its custody. Such Bond or Bonds shall be registered in the name of the Securities Depository Nominee. The Book-Entry System will be maintained by the Securities Depository and the participants and indirect participants and will evidence beneficial ownership of the Bonds in Authorized Denominations, with transfers of ownership effected on the records of the Securities Depository, the participants and the indirect participants pursuant to rules and procedures established by the Securities Depository, the Participants and the Indirect Participants. The principal or purchase price of and any premium on each Bond shall be payable to the Securities Depository Nominee or any other person appearing on the Bond Register maintained by the Trustee as the registered Bondholder or his registered assigns or legal representative. So long as the Book-Entry System is in effect, the Securities Depository will be recognized as the sole Bondholder for all purposes. Transfers or exchanges, payments of principal, purchase price, interest and any premium and notices to Participants and Indirect Participants will be the responsibility of the Securities Depository, and transfers or exchanges, payments of principal, purchase price, interest and any premium and notices to Beneficial Owners will be the responsibility of the Participants and the Indirect Participants. No other party (including the Trustee) will be responsible or liable for such transfers or exchanges, payments or notices or for maintaining, supervising or reviewing such records maintained by the Securities Depository, the Participants or the Indirect Participants. While the Book-Entry System is in effect, notwithstanding any other provisions set forth herein, payments of principal or purchase price of, redemption premium, if any, and interest on the Bonds shall be made to the Securities Depository Nominee or the Securities Depository, as the case may be, by wire transfer in immediately available funds to the account of such entity. Notwithstanding the provisions of this Section 4.8(b), Subordinate Bonds may not be issued pursuant to a Book-Entry System administered by the Securities Depository with no physical distribution of Bond certificates to be made except as provided in this Section 4.8(b).

(c) The Issuer, subject to the applicable rules of the Securities Depository, may at any time, at the written request of the Bondholder Representative or the Borrower, elect (i) to provide for the replacement of any Securities Depository as the depository for the Bonds with another qualified Securities Depository, or (ii) to discontinue the maintenance of the Bonds under a Book-Entry System. Upon written notice of such election from the Issuer, the Trustee shall give 30 days' prior notice of such election to the Securities Depository (or such fewer number of days as shall be acceptable to such Securities Depository and the Trustee). The Bondholder Representative may elect from time to time to

discontinue the Book-Entry System solely for purposes of the Bonds it beneficially owns by providing a written notice to the Trustee at least 30 days prior to the effective date of such election.

(d) Upon the discontinuance of the maintenance of the Bonds under a Book-Entry System, the Issuer will cause Bonds to be issued directly to the Beneficial Owners of such Bonds, or their designees, as further described below. In such event, the Trustee shall make provisions to notify Participants and the Beneficial Owners, by mailing an appropriate notice to the Securities Depository, or by other means deemed appropriate by the Trustee, that Bonds will be directly issued to the Beneficial Owners thereof as of a date set forth in such notice, which shall be a date at least 10 days after the date of mailing of such notice (or such fewer number of days as shall be acceptable to the Securities Depository and the Trustee). Upon such event, the Issuer, at the expense of the Borrower, or, if requested by the Bondholder Representative, at its expense, shall promptly have prepared Bonds in certificated form registered in the names of the Beneficial Owners thereof shown on the records of the Participants provided to the Trustee, as of the date set forth in the notice described above. Bonds issued to the Beneficial Owners, or their designees, shall be in fully registered form substantially in the forms set forth in Exhibit A or Exhibit G, as applicable. In such event, this Indenture may be amended as the parties deem necessary pursuant to Section 13.1(f) in order to reflect the use of certificated Bonds.

(e) If any Securities Depository is replaced as the depository for the Bonds with another qualified Securities Depository, the Issuer, at the expense of the Borrower, will issue Bonds to the replacement Securities Depository Bonds substantially in the forms set forth in Exhibit A or Exhibit G, as applicable registered in the name of such replacement Securities Depository.

(f) The Issuer, the Borrower and the Trustee shall have no liability for the failure of any Securities Depository to perform its obligation to any Participant, any Indirect Participant or any Beneficial Owner of any Bonds, and none of them shall be liable for the failure of any Participant, Indirect Participant or other nominee of any Beneficial Owner of any Bonds to perform any obligation that such Participant, Indirect Participant or other nominee may incur to any Beneficial Owner.

(g) The terms and provisions of a letter of representations between the Issuer and the Securities Depository are incorporated herein by reference and, in the event there shall exist any inconsistency between the substantive provisions of the Letter of Representations and any provisions of this Indenture, then, for as long as the initial Securities Depository shall serve with respect to the Bonds, the terms of the Letter of Representations shall govern. The Trustee shall comply with all the rules, regulations, policies and procedures of the Securities Depository in order to effectuate the provisions and intent of this Indenture, the Issuer and the Bondholder Representative, including, without limitation, the obligation to make all required elections to ensure the pro rata partial redemption payments required in Section 6.14.

(h) The Issuer, the Borrower and the Trustee may rely conclusively upon (1) a certificate of the Securities Depository as to the identity of the Participants in the Book-Entry System; (2) a certificate of any Participant as to the identity of any Indirect Participant and (3) a certificate of any Participant or Indirect Participant as to the identity of, and the respective principal amount of Bonds beneficially owned by, the Beneficial Owners.

Section 4.9 Conversion of Interest Rate Modes.

(a) On any Interest Period Reset Date occurring after the Bonds may first be optionally redeemed at a price of not greater than par plus accrued interest to the redemption date pursuant to Section 6.1, Bonds bearing interest at one Interest Rate Mode may be converted to a different Interest Rate Mode upon receipt by the Trustee and the Remarketing Agent of a written Notice of Interest Rate

Conversion substantially the form as set forth in Exhibit E hereto from the Authorized Borrower Representative not less than 30 days prior to such Interest Period Reset Date. Such direction to convert the interest rate on the Bonds to a different Interest Rate Mode shall be accompanied by (i) a Bond Counsel No Adverse Affect Opinion delivered to the Issuer, the Trustee, the Bondholder Representative, the Credit Facility Provider and the Remarketing Agent with respect to the conversion; (ii) in the case of a conversion to an Interest Rate Mode of 270 days or longer, either an Opinion of Counsel delivered to the Issuer, the Remarketing Agent and the Trustee stating that Securities and Exchange Commission Rule 15c2-12 provides an exemption with respect to the Bonds or evidence satisfactory to the Issuer delivered to the Issuer that the requirements of such Rule are being complied with; (iii) evidence satisfactory to the Trustee that the interest component of the Credit Facility, if applicable, is equal to the amounts set forth in subsection (b) below; and (iv) written certificates of the Remarketing Agent and the Issuer stating that they have received certifications, opinions or other evidence satisfactory to them that there has been or will be compliance with any applicable state or federal securities law requirements.

(b) If the Bonds bear interest at the Daily Interest Rate or the Weekly Interest Rate, the Borrower shall be required to provide a Credit Facility with an interest coverage period that shall be sufficient to maintain the rating on the Bonds as required and confirmed by the Rating Agency. If the Bonds bear interest at the MMD Index Rate, the SIFMA Index Rate, the Term Rate or the Fixed Interest Rate and are covered by a Credit Facility, the interest coverage period shall be sufficient to maintain the rating on the Bonds as required and confirmed by the Rating Agency. Notwithstanding any provision of this paragraph, no conversion of Interest Rate Modes shall be effective if (A) the Borrower makes an election on or prior to the day immediately succeeding any Interest Rate Determination Date not to proceed with the proposed conversion or (B) the Trustee has not received on the effective date of such conversion each of the items described in clauses (i) – (iv) above, to the extent applicable. In either such event, the Interest Rate Mode for the Bonds will remain as the Interest Rate Mode then in effect for the Bonds without regard to any proposed conversion. The Bonds will continue to be subject to tender for purchase on the scheduled effective date of the proposed conversion without regard to the failure of such proposed conversion. If the Trustee shall have sent any notice to Holders regarding the proposed conversion, in the event of a failure of such conversion as specified above, the Trustee shall promptly notify all Holders of such failure, of the reason for such failure, and of the continuation of the Interest Rate Mode then in effect.

(c) The determination of the interest rate for the Bonds upon a conversion shall be conclusive and binding upon the Borrower, the Trustee, the Credit Facility Provider and the respective Holders of the Bonds.

(d) On the related Interest Rate Determination Date, the Remarketing Agent or the Indexing Agent, as the case may be, shall give the Trustee, the Credit Facility Provider and the Borrower electronic notice of the interest rate to be borne by the Bonds for the following Interest Rate Period; provided that if the interest rate is determined pursuant to clause (b) of the definition of the applicable Interest Rate Mode on the Interest Rate Determination Date, the Trustee shall give such notice to the Borrower and the Credit Facility Provider.

(e) If the interest rate on the Bonds is converted to a different Interest Rate Mode, at least 25 days prior to the Interest Period Reset Date the Trustee shall notify the Holders of all outstanding Bonds by first class mail that, upon such Interest Period Reset Date, the Bonds shall be converted to a different Interest Rate Mode, and that all Bonds shall be subject to a mandatory tender pursuant to Section 5.2.

(f) Notwithstanding anything in this Section 4.9 to the contrary, the Bonds shall not be converted from the Initial Rate Mode to a different Interest Rate Mode without the prior written consent of the Issuer.

Section 4.10 Provision of Credit Facility. The Borrower may, on any Bond Payment Date or Interest Period Reset Date occurring after the Bonds may first be optionally redeemed at a price of not greater than par plus accrued interest to the redemption date pursuant to Section 6.1, arrange for the delivery to the Trustee of a Credit Facility. Any Credit Facility shall satisfy the following conditions, as applicable:

(a) The Credit Facility shall (i) be in an amount equal to the aggregate principal amount of the Bonds Outstanding from time to time plus the interest component necessary to provide coverage satisfactory to the Rating Agency; (ii) provide for payment in immediately available funds to the Trustee upon receipt of the Trustee's request for such payment with respect to any Bond Payment Date and Bond Purchase Date; (iii) if the Credit Facility is provided to secure Bonds during a Term Rate Mode, provide an expiration date no earlier than the earliest of (A) the day following the last day of such Interest Rate Period; (B) ten (10) days after the Trustee receives notice from the Credit Facility Provider of an Event of Default hereunder or a default under and as defined in the Reimbursement Agreement and a direction to redeem all Outstanding Bonds; (C) the date on which all Bonds are paid in full and this Indenture is discharged in accordance with its terms; and (D) the date on which the Bonds become secured by an alternate Credit Facility in accordance with the terms of the Reimbursement Agreement; (iv) unless waived by the Issuer in its sole discretion, result in the Bonds receiving a long-term rating or short-term rating, or both, as applicable for the Interest Rate Mode then in effect, for the long term rating in one of the two highest rating categories of the Rating Agency without regard to pluses or minuses, and for the short term rating in the highest rating category of the Rating Agency without regard to pluses or minuses; and (v) have a stated expiration or termination date not sooner than one year following its effective date.

(b) In connection with the delivery of a Credit Facility, the Trustee must receive (i) an opinion of counsel to the Credit Facility Provider issuing the Credit Facility, in form and substance satisfactory to the Issuer and the Trustee, relating to the due authorization and issuance of the Credit Facility, its enforceability, that the statements made relating to the Credit Facility and Reimbursement Agreement contained in any disclosure document or supplement to the existing disclosure document related to the Bonds are true and correct, that the Credit Facility and the Bonds enhanced by the Credit Facility are not required to be registered under the Securities Act of 1933, and, if required by the Rating Agency, that payments made by the Credit Facility Provider pursuant to the Credit Facility will not be voidable under Section 547 of the Bankruptcy Code and would not be prevented by the automatic stay provisions of Section 362(a) of the Bankruptcy Code, in the context of a case or proceeding by or against the Borrower, a Borrower Controlling Entity or by the Issuer under the Bankruptcy Code; (ii) a Bond Counsel No Adverse Affect Opinion with respect to the delivery of such Credit Facility; and (iii) such other opinions, certificates and agreements as the Bondholder Representative or its counsel and counsel to the Borrower, Issuer and Trustee reasonably require.

ARTICLE V

OPTIONAL AND MANDATORY TENDERS

Section 5.1. Optional Tenders.

(a) While the Bonds bear interest at the Daily Interest Rate or Weekly Interest Rate, on each Interest Rate Adjustment Date, each Holder of Bonds shall have the option to tender for purchase at 100% of the principal amount thereof plus accrued interest, if any, all of the Bonds owned by such Holder, or such lesser principal amount thereof (in denominations of $100,000 or integral multiples of $5,000 in excess thereof, provided that the untendered portion of any Bond shall be $100,000 or more in principal amount) as such Holder may specify in accordance with the terms, conditions and limitations set forth below. The purchase price for each such Bond, or portion thereof, shall be payable in lawful money of

the United States of America by check or draft, shall equal the principal amount, or such portion thereof, to be purchased and accrued interest, if any, and shall be paid in full on the applicable Bond Purchase Date by check or wire transfer at the direction of the Holder but only upon delivery and surrender of such Bond to the Trustee.

(b) To exercise the option granted in Section 5.1(a), the Holder shall (i) no later than seven (7) calendar days (or the next preceding Business Day if such seventh day is not a Business Day) prior to the Bond Purchase Date in the case of Bonds in the Weekly Interest Rate Mode and no later than 7:00 a.m., Chicago time, on the Bond Purchase Date in the case of Bonds in the Daily Interest Rate Mode, give notice to the Trustee by telecopy or in writing, with a copy to the Remarketing Agent, which states (A) the name and address of the Holder, (B) the principal amount, CUSIP number and Bond numbers of the Bonds to be purchased, (C) that such Bonds are to be purchased on the related Bond Purchase Date pursuant to the terms hereof, and (D) that such notice is irrevocable; and (ii) deliver to the Office of the Trustee the Bonds to be purchased in proper form, or in the case of a Beneficial Owner, no later than 9:00 a.m. Chicago time on the Bond Purchase Date, cause the transfer of the Beneficial Owner's interest on the records of the Depository, in accordance with the instructions of the Trustee. Upon receipt, the Trustee shall immediately forward such notice to the Remarketing Agent.

(c) Any Bonds for which a notice of tender has been given by the Holder shall be deemed to be tendered for remarketing notwithstanding any failure of delivery of such Bonds to the Trustee. Subject to the right of such non-delivering Holders to receive the Purchase Price of such Bonds and interest accrued thereon to the day preceding the applicable Bond Purchase Date, such Bonds shall be null and void and the Trustee shall authenticate and deliver new Bonds in replacement thereof pursuant to the remarketing of such Bonds or the pledge of such Bonds to the Credit Facility Provider in lieu of remarketing such Bonds as described in Section 5.5. Any Beneficial Owners who have elected to tender their Beneficial Ownership interests pursuant to Section 5.1(b) shall be obligated to transfer such Beneficial Ownership interests on the record of the Securities Depository.

(d) Upon the giving of the notice pursuant to Section 5.1(a) with respect to Bonds or portions of Bonds, the Holder's tender of such Bonds or portions thereof shall be irrevocable. If less than all of a Bond so delivered or deemed tendered is to be purchased, the Trustee shall, pursuant to this Indenture, authenticate one or more Bonds in exchange therefor, registered in the name of such Holder, having the aggregate principal amount being retained by such Holder, and shall deliver such authenticated Bond or Bonds to such Holder.

(e) While tendered Bonds are in the custody of the Trustee pending purchase pursuant hereto, the tendering Holders thereof shall be deemed the Owners thereof for all purposes, and interest accruing on tendered Bonds through the day preceding the applicable Bond Purchase Date is to be paid from the Bond Fund as if such Bonds had not been tendered for purchase.

(f) Notwithstanding anything herein to the contrary, any Bond or portion thereof tendered under this Section 5.1 will not be purchased if such Bond or portion thereof matures or is redeemed on or prior to the applicable Bond Purchase Date.

Section 5.2. Mandatory Tenders.

(a) Holders of Bonds shall be required to tender their Bonds to the Trustee on any Mandatory Tender Date. Any Bond required to be tendered on a Mandatory Tender Date that is not tendered as of such date shall be deemed to have been tendered to the Trustee on such date and shall thereafter cease to bear interest and no longer be considered to be Outstanding hereunder subject to the right of the Holders

of such Bonds to receive the Purchase Price of such Bonds and interest accrued thereon to the Bond Purchase Date.

(b) At least 25 days prior to any Mandatory Tender Date, the Trustee shall notify the Remarketing Agent and the Holders of all Outstanding Bonds by first-class mail of the Mandatory Tender Date and advise the Holders that all Bonds shall be subject to mandatory tender on such Mandatory Tender Date from the sources available pursuant to Section 5.3, at a Purchase Price equal to the principal amount thereof plus accrued interest, if any.

Section 5.3. Remarketing of Bonds.

(a) Upon the receipt by the Remarketing Agent of any notice from the Trustee that any Bondholder (or Participant or Indirect Participant or any Beneficial Owner making an election pursuant to Section 5.1(b) with respect to any Bonds in "book entry only" form) has delivered a notice pursuant to Section 5.1(b), or upon receipt of any notice from the Trustee of Bonds deemed to have been tendered in accordance with the provisions of Section 5.2, the Remarketing Agent shall offer for sale and use its best efforts to market the Bonds referred to in such notice from a Bondholder or such notice from the Trustee at a price of par plus accrued interest to the Bond Purchase Date, in accordance with the Remarketing Agreement; provided, however, that the Remarketing Agent shall not knowingly offer for sale or sell such Bonds to the Issuer, the Borrower or any Borrower Controlling Entity, member or any guarantor of the Borrower. The Remarketing Agent has no obligation to remarket Bonds registered in the name of the Borrower, the Credit Facility Provider or any Borrower Controlling Entity, member or guarantor of the Borrower unless the Credit Facility shall be in full force and effect after such remarketing.

(b) No Bond or portion thereof tendered pursuant to Section 5.1 or Section 5.2 shall be remarketed at a price less than 100% of the principal amount thereof plus accrued interest, if any. The Remarketing Agent shall have the right to purchase any Bond tendered or deemed tendered pursuant to Section 5.1 or Section 5.2 at 100% of the principal amount thereof, and to thereafter sell such Bond. Any such purchase shall constitute a remarketing hereunder.

(c) By 3:00 p.m., Chicago time on the Business Day immediately prior to each Bond Purchase Date (other than in the case of the exercise of an optional tender right when the Bonds are in Daily Interest Rate Mode) or by 9:00 a.m., Chicago time on the Bond Purchase Date (in the case of the exercise of an optional tender right when the Bonds are in Daily Interest Rate Mode), the Remarketing Agent shall give telephonic notice, promptly confirmed in writing and transmitted by facsimile, to the Trustee, the Borrower and the Credit Facility Provider stating the principal amount of Bonds that have been remarketed successfully, specifying the names, addresses, and taxpayer identification numbers of the purchasers of, and the principal amount and denominations of, such Bonds, if any, for which it has found purchasers as of such date, and the Purchase Price at which the Bonds are to be sold (which shall be par plus accrued interest to the Bond Purchase Date).

(d) The Remarketing Agent shall deliver to the Trustee, no later than 9:30 a.m., Chicago time, on the Bond Purchase Date, in immediately available funds, the remarketing proceeds to the extent the Bonds have been successfully remarketed. Upon receipt by the Trustee of such amount from the Remarketing Agent, the Trustee, shall transfer the registered ownership of the Bonds to the respective new purchasers and deliver such Bonds to such purchasers upon deposit of the Purchase Price with the Trustee. The Trustee shall hold all Bonds delivered to it in trust for the benefit of the respective Bondholders which shall have so delivered such Bonds until money representing the Purchase Price of such Bonds shall have been delivered to or for the account of or to the order of such Bondholders. The Trustee shall remit the Purchase Price of such Bonds to the tendering Bondholder or Bondholders entitled to the same as provided in Sections 5.1 or 5.2. In the event that the Remarketing Agent or any purchaser

that shall have been identified by the Remarketing Agent to the Trustee shall fail to pay the Purchase Price for any Bonds prior to 9:30 a.m., Chicago time, on the Bond Purchase Date, the Trustee shall not be obligated to accept such amount after such time. The Trustee will immediately notify by telephone, the Credit Facility Provider, the Borrower and the Remarketing Agent of any such failure to receive the Purchase Price for such Bonds. On the Bond Purchase Date, the Trustee shall notify by telephone, the Credit Facility Provider, the Borrower and the Remarketing Agent of the amount of funds held by the Trustee as of 9:30 a.m., Chicago time, on such date constituting the Purchase Price of the Bonds remarketed by the Remarketing Agent, promptly confirmed in writing and transmitted by facsimile. The Trustee shall hold all money delivered to it for the purchase of Bonds (including any remarketing proceeds, proceeds from the Borrower pursuant to Section 5.4(b)(ii) hereof or proceeds of draws on the Credit Facility) in trust in a non-commingled account to be known as the "Bond Purchase Fund" for the benefit of the person or entity which shall have so delivered such money until the Bonds purchased with such money shall have been delivered to or for the account of such person. Such money shall be held uninvested except as directed in writing by the Credit Facility Provider and then only in Permitted Investments of the type described in clauses (a) and (b) of the definition thereof. The Issuer and the Borrower shall not have any right, title or interest in such money.

(e) If all of the Bonds shall have been called for redemption during any period when the Bonds bear interest at the Daily Interest Rate or Weekly Interest Rate, the Bonds may continue to be remarketed until the redemption date, provided the purchasers of such Bonds are given notice of the call for redemption prior to purchase of any Bonds.

(f) Anything herein to the contrary notwithstanding, no Bonds shall be purchased or remarketed pursuant to this Section if an Event of Default hereunder shall have occurred and be continuing and would not be cured as a result of such tender and remarketing of the Bonds or following a declaration of acceleration of the Bonds; nor shall any Bond be purchased pursuant to this Section if such Bond is registered in the name of the Issuer, the Borrower or the Credit Facility Provider, or known by the Trustee (the Trustee shall have no duty to inquire as to any such nominees) to be registered in the name of any Borrower Controlling Entity, member or guarantor of the Borrower or any nominee of the Issuer, the Borrower, the Credit Facility Provider, or any such Borrower Controlling Entity, member or guarantor of the Borrower unless the Credit Facility will be in full force and effect after such purchase with respect to such Bonds after such purchase, nor shall any Bond be purchased if, following a failed remarketing pursuant to the provisions of this Section, the Trustee does not have sufficient proceeds to pay the Purchase Price to tendering Holders of the Bonds, taking into account draws from any incoming or outgoing Credit Facility and Eligible Funds received from the Borrower pursuant to Section 5.4(b). In the event of such failed remarketing, the Bonds shall remain Outstanding in the Interest Rate Mode in effect immediately preceding the related Mandatory Tender Date.

Section 5.4. Trustee to Pay Purchase Price.

(a) In the event that either the Trustee shall not have received notice of successful remarketing of tendered Bonds by the day that is one (1) Business Day prior to the Bond Purchase Date (other than in the case of the exercise of an optional tender when the Bonds are in the Daily Interest Rate Mode) or by 9:00 a.m. Chicago time on the Bond Purchase Date (in the case of the exercise of an optional tender when the Bonds are in the Daily Interest Rate Mode), or the proceeds of remarketing of any tendered Bond have not been received by the Trustee on or prior to 9:30 a.m., Chicago time on the Bond Purchase Date, the Trustee shall, within the time required by the terms of the Credit Facility, draw on the then existing Credit Facility in an amount sufficient to enable the Trustee to pay the Purchase Price of each such Bond when due.

(b) On each Bond Purchase Date, the Borrower shall pay or cause to be paid to the Trustee the Purchase Price of any Bonds tendered pursuant to, and in accordance with, Section 5.1 or Section 5.2 and which have not been remarketed pursuant to this Section 5.4, but only from (i) money obtained by the Trustee pursuant to the Credit Facility then in effect to enable the Trustee to pay the Purchase Price of such tendered Bonds, which amounts shall be received by the Trustee at or before 11:00 a.m., Chicago time, on the Bond Purchase Date; and (ii) Eligible Funds from the Borrower to the extent that money obtained pursuant to (i) above are insufficient on any date to pay the Purchase Price of tendered Bonds.

(c) Upon receipt of such Purchase Price and upon receipt of the Bonds tendered for purchase pursuant to Section 5.1 or Section 5.2, the Trustee shall pay such Purchase Price to the Registered Holders thereof; provided, that if the Purchase Price was theretofore paid from the proceeds of a draw on the Credit Facility, the Trustee shall pay such amount to the Credit Facility Provider. Any amounts drawn under the Credit Facility to purchase Bonds shall be used solely for such purpose. Any Bonds so purchased with amounts drawn under the Credit Facility by the Trustee shall be purchased for the account of the Borrower and registered as provided in the Reimbursement Agreement. Amounts drawn under the Credit Facility that are not used to purchase Bonds pursuant to this Section 5.4 shall be remitted by the Tender Agent or the Trustee to the Credit Facility Provider promptly upon payment of the Purchase Price of the Bonds.

(d) Except with respect to any Bonds purchased in lieu of redemption or acceleration pursuant to the provisions hereof, the Issuer, the Borrower or any Borrower Controlling Entity, member or any guarantor of the Borrower may not purchase any Bonds, from the Remarketing Agent or otherwise.

Section 5.5. Delivery of Purchased Bonds and Remarketing of Pledged Bonds.

Bonds purchased by the Trustee on a Bond Purchase Date shall be delivered as follows:

(a) Bonds sold by the Remarketing Agent pursuant to Section 5.3 shall be delivered to the purchasers thereof. The Remarketing Agent and the Trustee shall take such actions as may be necessary to reflect the transfer of any beneficial ownership interests to the purchasers thereof in the Book-Entry System maintained by the Securities Depository.

(b) Bonds not sold by the Remarketing Agent pursuant to Section 5.3 shall be held as Pledged Bonds by the Trustee, as agent for the Credit Facility Provider or the Borrower, as the case may be, subject to any instructions from the Credit Facility Provider or the Borrower to deliver the Pledged Bonds to the Credit Facility Provider or the Borrower and to the pledge in favor of the Credit Facility Provider or the Borrower created pursuant to the provisions of the Reimbursement Agreement. Any Pledged Bonds held by the Trustee shall not be released or transferred except to the Credit Facility Provider, the Borrower or to the Remarketing Agent at the written direction of the Credit Facility Provider or the Borrower as provided in the last paragraph of this Section. Bonds not sold by the Remarketing Agent shall be deemed purchased by the Credit Facility Provider upon application of the proceeds of a draw on the Credit Facility to pay the Purchase Price thereof or by the Borrower upon receipt and application of Eligible Funds from the Borrower pursuant to Section 5.4(b)(ii) to pay the Purchase Price thereof.

(c) The Remarketing Agent shall use its best efforts to remarket Pledged Bonds. Upon the remarketing of the Pledged Bonds, the Remarketing Agent shall notify the Credit Facility Provider, the Trustee and the Borrower of such remarketing, the name, address and social security or other tax identification number of the purchaser, and the date (the "Pledged Bonds Remarketing Date") that the purchaser shall deliver the Purchase Price to the Trustee by 10:00 a.m., Chicago time. The Pledged

Bonds Remarketing Date shall be at least two Business Days after the date the notice of the purchase is given by the Remarketing Agent.

(d) No later than 10:00 a.m., Chicago time, on each Pledged Bonds Remarketing Date, the Remarketing Agent shall pay to the Trustee, in immediately available funds, the proceeds theretofore received by the Remarketing Agent from the remarketing of Pledged Bonds on such Pledged Bonds Remarketing Date; provided, that the Remarketing Agent may use its best efforts to cause the purchasers of the remarketed Pledged Bonds to pay the Purchase Price plus accrued interest, if any, to the Trustee in immediately available funds. The proceeds from the remarketing of the Pledged Bonds shall be segregated from any funds of the Borrower or the Issuer and shall in no case be considered to be or be assets of the Borrower or the Issuer. The Trustee shall deposit such funds in the Bond Purchase Fund and shall pay the Credit Facility Provider such funds by wire transfer on the Pledged Bonds Remarketing Date. The Credit Facility Provider shall deliver any Pledged Bonds held by the Credit Facility Provider (or evidence of book entry interests in such Pledged Bonds) which have been so remarketed to the Trustee against payment on the Pledged Bonds Remarketing Date. With respect to any Pledged Bonds not so held by the Credit Facility Provider, the Credit Facility Provider shall direct the Trustee to release such Pledged Bonds which have been so remarketed to the Remarketing Agent against payment therefor on the Pledged Bonds Remarketing Date. Notwithstanding the foregoing, no Pledged Bonds shall be released until the Trustee shall have received evidence that the Credit Facility Provider has reinstated amounts available to be drawn on the Credit Facility to an amount not less than 100% of the outstanding principal of, plus 35 days' interest (or such larger days' interest if the Rating Agency of the Bonds so requires) on the Bonds computed at the Maximum Rate. On the Pledged Bonds Remarketing Date, the Trustee shall authenticate and deliver, if applicable, new Bonds in replacement of the remarketed Pledged Bonds to the purchasers thereof.

(e) The Pledged Bonds are pledged to the Credit Facility Provider or the Borrower, as applicable, and are secured by the Trust Estate and the Additional Collateral.

ARTICLE VI

REDEMPTION OF BONDS

Section 6.1. Optional Redemption. The Bonds may be redeemed in whole, but not in part, on any Bond Payment Date (and during any Fixed Interest Rate Mode or Term Rate Mode during which a Credit Facility enhances the Bonds, on the first Business Day of each month) or, upon satisfaction of the conditions set forth in Section 14.3, on any Business Day, upon prepayment of the Note by the Borrower pursuant to Section 2.10 of the Loan Agreement at a Redemption Price equal to the principal amount thereof, plus any Prepayment Premium applicable upon the prepayment of the Note, plus accrued interest through the date fixed for redemption. The Bonds may be redeemed pursuant to this Section 6.1 at the Redemption Price and upon notice to the Bondholders, given by the Trustee in accordance with Section 6.11. Except as otherwise provided under Section 14.3, no such optional redemption of Bonds shall be permitted unless the Trustee shall have received Eligible Funds in an amount that will be sufficient to pay the Redemption Price of the Bonds one Business Day prior to the date that the Bonds are to be redeemed.

In connection with a prepayment pursuant to Section 14.3, the Borrower may exercise such option by giving Written Notice to the Trustee, Bondholder Representative and Servicer of its election to prepay the Note, not fewer than ten (10) Business Days prior to the proposed redemption date; provided, however, if, at the time of such exercise, the Bonds are held in a Book-Entry System, the Borrower shall give any such greater notice as is required by the depository system then holding the Bonds. Any such notice shall specify the date fixed for optional redemption and contain a certification of the Borrower to the effect that all conditions precedent to such optional redemption have been (or will be, as of the

optional redemption date) satisfied. The Trustee shall, not fewer than eight (8) Business Days prior to the date set for such optional redemption, deliver a Written Certificate to the Borrower setting forth the amount of accrued interest and Prepayment Premium, if any, that will be due and payable as of the date fixed for optional redemption.

Section 6.2. Mandatory Redemption From Amounts Transferred From Project Fund. The Bonds shall be redeemed in whole or in part, at the Redemption Price, in the event and to the extent amounts remaining in the Project Fund are transferred to the Bond Fund pursuant to Section 8.7(f) hereof, on the first Bond Payment Date for which notice of redemption can be given in accordance with Section 6.11.

Section 6.3. Mandatory Redemption From Mandatory Prepayment of Note. The Bonds shall be redeemed in whole or in part, at the Redemption Price, upon mandatory prepayment of the Note by the Borrower as required by Section 2.11 of the Loan Agreement on the earliest Business Day for which notice can be given in accordance with Section 6.11.

Section 6.4. Mandatory Redemption For Loan Agreement Default. The Bonds shall be redeemed in whole or in part, at the Redemption Price, upon the acceleration of the Note pursuant to Section 7.2 of the Loan Agreement and upon written direction of the Bondholder Representative to the Trustee, in the event of the occurrence of a Loan Agreement Default and the expiration of the applicable grace period or notice and cure period, if any, specified therein, on the earliest Business Day for which notice can be given as required by Section 6.11.

Section 6.5. Mandatory Redemption From Amounts Transferred From Principal Reserve Fund. On each Bond Payment Date, Bonds shall be redeemed, in part, at the Redemption Price, in an amount equal to the amount which has been transferred from the Principal Reserve Fund to the Bond Fund pursuant to Section 8.14. If no Principal Reserve Fund Deposit Schedule is attached to the Note, no such redemption shall occur.

In the event of a conversion to semi-annual Bond Payment Dates pursuant to Article V, in lieu of the mandatory redemption of Bonds as set forth in the preceding paragraph of this Section 6.5, the Bondholder Representative shall provide the Trustee with a Mandatory Redemption Schedule to be attached hereto at such time as the Bonds shall be subject to mandatory sinking fund redemption, in part, at the Redemption Price pursuant to such schedule.

Section 6.6. Mandatory Redemption From Pre-Conversion Loan Equalization Payment. The Bonds shall be redeemed, in whole or in part, at the Redemption Price on the earliest Business Day for which notice can be given as required by Section 6.11 in the event that the Borrower makes a Pre-Conversion Loan Equalization Payment and the Trustee has received a written direction from the Bondholder Representative to redeem Bonds, in a principal amount equal to the amount of the Note prepaid by the Borrower.

Section 6.7 Mandatory Sinking Fund Redemption. The Bonds shall be subject to redemption in part on each Bond Payment Date in the amounts and on the dates set forth in the Mandatory Sinking Fund Redemption Schedule attached to the Note, at a redemption price equal to the principal amount of the Bonds to be redeemed plus accrued but unpaid interest to the date of redemption, from amounts paid by the Borrower as principal under the Note without regard to Authorized Denomination. A revised Mandatory Sinking Fund Redemption Schedule, calculated so as to maintain level payments of debt service on the Bonds, may be delivered to the Trustee at any time by agreement of the Borrower and the Bondholder Representative, accompanied by a Bond Counsel No Adverse Affect Opinion.

If less than all of the Bonds have been redeemed other than from sinking fund installments applicable to such Bonds, the principal amount of the Bonds to be redeemed in each month from sinking fund installments shall be decreased pro rata among all sinking fund installments applicable to such Bonds. Any such proportional redemption shall be confirmed in writing by the Trustee to the Bondholder Representative and a new Mandatory Sinking Fund Redemption Schedule shall be provided by the Bondholder Representative to the Trustee.

In the event of (i) a conversion to semi-annual Bond Payment Dates pursuant to Article V hereof or (ii) a partial prepayment of the Note after the occurrence of such conversion, the Bondholder Representative will provide the Trustee with a revised Mandatory Sinking Fund Schedule to be attached to the Note and the Bonds shall be subject to redemption pursuant to such revised schedule.

Section 6.8. Mandatory Redemption Upon Sale of Project. The Bonds shall be redeemed in whole but not in part at the Redemption Price upon the Written Direction of the Bondholder Representative no later than the day before (a) any sale of the Project, restructuring of the Borrower or any other event that would cause or be deemed to cause an assumption of obligations of an unrelated party for purposes of Treasury Regulation §1.150-1(d)(2) (any such event referred to herein as a "Transfer") which Transfer would occur within six months of a "refinancing" (as contemplated by such Treasury Regulation), or (b) any "refinancing" that would occur within six months of a Transfer. Any mandatory redemption pursuant to the foregoing sentence would occur following a mandatory prepayment of the Note pursuant to Section 2.11(d) of the Loan Agreement.

Section 6.9. Purchase in Lieu of Redemption. The Borrower shall have the option to cause the Bonds to be purchased by the Borrower or its designee in lieu of redemption pursuant to Section 6.1 and the Bondholder Representative or the Borrower shall have the option to cause the Bonds to be purchased in lieu of redemption pursuant to Sections 6.3 and 6.4. Such option may be exercised by delivery to the Trustee on or prior to the Business Day preceding the Redemption Date of a written notice of the Borrower or Bondholder Representative, as applicable, specifying that the Bonds shall not be redeemed, but instead shall be subject to purchase pursuant to this Section. Upon delivery of such notice, the Bonds shall not be redeemed but shall instead be subject to mandatory tender at the Purchase Price on the date that would have been the Redemption Date; provided that payment of such Purchase Price shall be made only in Eligible Funds.

Section 6.10. Purchase of Subordinate Bonds in Lieu of Redemption. The Borrower shall have the option to cause the Bonds to be purchased by the Borrower or its designee in lieu of redemption pursuant to Section 6.6. Such option may be exercised by delivery to the Trustee on or prior to the Business Day preceding the Redemption Date of a written notice of the Borrower specifying that the Bonds shall not be redeemed, but instead shall be subject to purchase pursuant to this Section. Upon delivery of such notice, the Bonds shall not be redeemed but shall instead be subject to mandatory tender at the Purchase Price on the date that would have been the Redemption Date and such Bonds so purchased shall become Subordinate Bonds upon compliance with the provisions of Article XVI.]

Section 6.11. Notice of Redemption. Not fewer than fifteen (15) days, nor more than thirty (30) days before the Redemption Date of any Bonds to be redeemed, or in the case of an optional redemption pursuant to Section 6.1 or a mandatory redemption pursuant to Section 6.8, not fewer than five (5) Business Days nor more than seven (7) Business Days before the Redemption Date, the Trustee shall cause a notice of any such redemption to be mailed by first class mail (but by certified mail to the Bondholder Representative), postage prepaid, to the Registered Owners of the Bonds (with a copy to the Borrower and the Issuer), provided that no prior notice of redemption shall be required in the case of a redemption pursuant to Section 6.7. Such notice shall also be given by registered, certified or overnight mail, or by facsimile transmission promptly confirmed in writing, to all registered securities depositories

then in the business of holding substantial amounts of obligations of types comprising the Bonds and to one or more national information services that disseminate notices of redemption of obligations such as the Bonds. The redemption notice shall identify the Bonds or portions thereof to be redeemed and shall state:

(1) the date of such notice and the redemption date;

(2) the Redemption Price;

(3) the original date of execution and delivery of the Bonds to be redeemed;

(4) the interest borne by the Bonds to be redeemed;

(5) the date of maturity of the Bonds;

(6) the numbers and CUSIP numbers of the Bonds to be redeemed;

(7) that the Redemption Price of any Bond is payable only upon the surrender of the Bond to the Trustee at the Office of Trustee;

(8) the address at which the Bonds must be surrendered; and

(9) that interest on the Bonds called for redemption ceases to accrue on the redemption date, provided that, subject to the last paragraph of Section 6.11, on such redemption date Eligible Funds are on deposit in the Bond Fund sufficient to pay the Redemption Price of the Bonds in full.

Any notice mailed pursuant to this Section except in connection with a defeasance under Section 14.2 or 14.3, may state that the scheduled redemption is conditional to the extent that Eligible Funds are not held by the Trustee on the redemption date; in which case, all Bonds shall be returned to the holders thereof and remain outstanding under the terms and conditions of this Indenture.

Section 6.12. Deposit of Redemption Price or Purchase Price. On (except as provided in Section 6.1) or prior to any Redemption Date or date of purchase in lieu of redemption, and as a condition to such redemption or purchase, the Borrower shall, only to the extent of amounts due under the Note and the Loan Agreement, deposit or cause there to be deposited with the Trustee or applied in accordance with this Indenture, Eligible Funds in an amount sufficient to pay the Redemption Price or Purchase Price, as the case may be, of all of the Bonds to be redeemed or purchased on that date. Such money shall be held in trust for the benefit of the persons entitled to such Redemption Price or Purchase Price and shall not be deemed to be part of the Trust Estate.

Section 6.13. Bonds Payable on Redemption Date. Notice of redemption having been given as aforesaid, the Bonds or portions thereof designated for redemption shall become due and payable on the Redemption Date at the Redemption Price and, from and after such date (unless the Borrower shall fail to make a payment of the Redemption Price with Eligible Funds), such Bonds or portions thereof shall cease to bear interest from and after the Redemption Date whether or not such Bonds are presented and surrendered for payment on such date. If any Bond or portion thereof called for redemption is not so paid upon presentation and surrender thereof on the Redemption Date, such Bond or portion thereof shall continue to bear interest at the rate or rates provided for thereon until paid and the Registered Owners thereof shall have all of the rights and be subject to the limitations set forth in Article XI hereof. Upon surrender of the Bonds for redemption in accordance with said notice, the Bonds shall be paid by the Trustee on behalf of the Issuer at the Redemption Price to the extent of Eligible Funds held by the Trustee

on such Redemption Date. Installments of interest due on or prior to the Redemption Date shall be payable to the Registered Owners as of the relevant Record Dates, without surrender thereof, according to the terms of the Bonds and the provisions of this Indenture.

Section 6.14. Partial Redemption; Selection of Bonds. Redemption of Bonds, in part, shall be made on a Proportionate Basis from all maturities of Senior Bonds then Outstanding, and once no Senior Bonds remain Outstanding, from all maturities of Subordinate Bonds. All partial redemptions of Bonds shall be made pro rata (or as nearly as practicable thereto, but in no event, in amounts not less than $5,000 except as provided in Section 6.5 hereof) within a maturity based on the principal amount of Outstanding Bonds held by such Holder and the aggregate principal amount of Outstanding Bonds within such maturity; provided that, no Bond shall be in an amount less than an Authorized Denomination following such partial redemption unless a pro rata redemption would require all Outstanding Bonds to be in an amount less than an Authorized Denomination; provided further that, at no time shall a single entity owning a majority of the Bonds prior to such partial redemption lose its status as the Holder of a Majority Share solely because of such partial redemption. In the event such partial redemption inadvertently leads to the entity owning a majority of Bonds prior to such partial redemption owning less than a majority solely as a result of such partial redemption, such entity shall continue to exercise the rights provided hereunder for a beneficial owner of a majority of the Bonds, and the Trustee shall endeavor to remedy the relative proportions of ownership of Bonds as soon as possible but no later than the next date on which Bonds will be redeemed.

Upon surrender of any Bond for redemption in part, the Issuer shall execute and the Trustee shall authenticate and deliver to the Registered Owner, at the expense of the Borrower, a new Bond or Bonds, in Authorized Denominations equal to the unredeemed portion of the Bond so surrendered.

ARTICLE VII

DELIVERY OF BONDS; APPLICATION OF BOND PROCEEDS AND OTHER FUNDS

Section 7.1. Conditions Precedent to the Initial Delivery of Bonds. Upon payment for the Bonds, the Trustee shall authenticate the Bonds and deliver them to or on the order of the purchaser or purchasers as shall be directed by the Issuer as hereinafter in this Section provided. Prior to the delivery by the Trustee of any of the definitive Bonds there shall be filed with or received by the Trustee:

(a) Executed counterparts of this Indenture, the Loan Agreement, the Regulatory Agreement, the Bond Purchase Agreement, the Tax Certificate, the Continuing Disclosure Agreement, the Note, the Mortgage, each of the other Bond Documents, any UCC financing statement required by the Mortgage, the Investment Agreement, if any, and the Commitment;

(b) A certified copy of the Ordinance;

(c) The Purchase Price of the Bonds received from the Bond Purchaser in the amount set forth in the Bond Purchase Agreement;

(d) An executed Investor Letter from the Bond Purchaser;

(e) The Initial Bond Fund Deposit and the Costs of Issuance Deposit;

(f) A Bond Counsel Approving Opinion;

(g) A written request and authorization by the Issuer to the Trustee to (i) authenticate and deliver the Bonds to or for the account of the Bond Purchaser upon receipt of the Purchase Price thereof and (ii) to pay the Costs of Issuance;

(h) An Opinion of Counsel from Bond Counsel to the effect that the Bonds are exempt from registration under the Securities Act of 1933, as amended, and this Indenture is exempt from qualification under the Trust Indenture Act of 1939, as amended;

(i) Certificates evidencing insurance required to be maintained as provided for in the Agreement as approved by the Bond Purchaser; and

(j) Any other documents or opinions that the Trustee, the Issuer, the Bond Purchaser or Bond Counsel may require.

Section 7.2. Proceeds From Sale of Bonds and Other Closing Funds. The Trustee shall deposit the proceeds derived from sale of the Bonds and amounts received from or on behalf of the Borrower, as follows:

(a) The Trustee shall deposit the proceeds from the sale of the Bonds (in the amount of $_____) into the Tax-Exempt Bonds Account of the Project Fund.

(b) From the amounts received from the Borrower , the Trustee shall deposit the following amounts in the following funds:

(i) On the Closing Date, an amount equal to the Initial Bond Fund Deposit to the Bond Fund;

(ii) On the Closing Date, the Costs of Issuance Deposit shall be deposited into the Costs of Issuance Fund; and

(iii) On the Closing Date, $_____.00 to the Equity Account of the Project Fund.

(c) Subsequent to the Closing Date, from amounts received from the Borrower (exclusive of Pledged Revenues) or the Investor Limited Partner, the Trustee shall deposit such amounts into the Equity Account of the Project Fund.

ARTICLE VIII

PLEDGE; FUNDS

Section 8.1. Pledge of Revenues and Assets. The pledge and assignment of and the security interest granted in the Trust Estate pursuant to the granting clauses hereof for the payment of the principal of, premium, if any, and interest on the Bonds, in accordance with their terms and provisions, and for the payment of all other amounts due hereunder, shall attach and be valid and binding from and after the time of the delivery of the Bonds by the Trustee or by any person authorized by the Trustee to deliver the Bonds. The Trust Estate so pledged and then or thereafter received by the Trustee shall immediately be subject to the lien of such pledge and security interest without any physical delivery or recording thereof or further act, and the lien of such pledge and security interest shall be valid and binding and prior to the claims of any and all parties having claims of any kind in tort, contract or otherwise against the Issuer irrespective of whether such parties have notice thereof.

Section 8.2. Establishment of Funds. There are established with the trustee the following trust funds and accounts:

(i) The Bond Fund;

(ii) The Project Fund (and the Capitalized Interest Account, the Tax-Exempt Bonds Account and the Equity Account therein);

(iii) The Rebate Fund;

(iv) The Expense Fund;

(v) The Costs of Issuance Fund;

(vi) The Remarketing Proceeds Fund;

(vii) The Principal Reserve Fund; and

(viii) The Surplus Fund.

All money required to be deposited with or paid to the Trustee for the account of any of the funds created by this Indenture shall be held by the Trustee in trust for the benefit of the Bondholders, and except for (i) money held in the Expense Fund and the Rebate Fund, and (ii) money deposited with or paid to the Trustee for the redemption of Bonds, notice of the redemption of which has been duly given, shall, while held by the Trustee, constitute part of the Trust Estate and be subject to the lien hereof.

Section 8.3. Application of Pledged Revenues. All money received by the Trustee from the Borrower (to the extent there is no Servicer) or the Servicer, and all other Pledged Revenues shall be disbursed or transferred, as appropriate, when received by the Trustee, in the following order of priority:

(i) To the Rebate Fund, an amount equal to the Rebate Amount, if any, then required to be deposited therein pursuant to the Loan Agreement;

(ii) To the Expense Fund, an amount needed to pay any Third Party Fees (other than the Servicer's Fee);

(iii) To the Bond Fund, the amount of any due and owing Bond Obligations; and

(iv) To the Surplus Fund.

To the extent a Servicing Agreement is in effect from time to time, any sums received directly from the Borrower shall be remitted to the Servicer to be applied in accordance with the Servicing Agreement.

Section 8.4. Bond Fund. The Issuer and the Borrower shall have no interest in the Bond Fund or the moneys therein, which shall always be maintained by the Trustee completely separate and segregated from all other moneys held hereunder and from any other moneys of the Issuer and the Borrower.

The Trustee shall deposit into the Bond Fund the amounts required by Section 8.3 together with any other amounts received by the Trustee that are subject to the lien and pledge of this Indenture,

including any Pledged Revenues not otherwise specifically directed in writing to be deposited into other funds created by this Indenture.

On each Bond Payment Date the Trustee shall apply all amounts on deposit in the Bond Fund in the following order of priority:

First, to pay or provide for the payment of the interest due on the Senior Bonds on the next Bond Payment Date;

Second, to the Principal Reserve Fund in an amount equal to the Principal Reserve Fund Deposit as indicated in the Principal Reserve Fund Deposit Schedule;

Third, to pay or provide for the payment of the Redemption Price of Bonds pursuant to Sections 6.2, 6.3 6.4, 6.5, 6.6, 6.7 or 6.8, provided moneys have been transferred or deposited into the Bond Fund for such purpose;

[Fourth, if the conditions set forth in Section 16.1 have been satisfied, to pay or provide for the payment of the interest due on the Subordinate Bonds on the next Bond Payment Date;

Fifth, if the conditions set forth in Section 16.1 have been satisfied, once no Senior Bonds remain Outstanding, to redeem Subordinate Bonds on the next Bond Payment Date in an amount equal to the amounts paid by the Borrower as scheduled principal payments under the Note for the prior calendar month;]

Sixth, all Pledged Revenues remaining after the foregoing shall be transferred to the Surplus Fund and held therein.

If the amounts held in the Bond Fund are insufficient to pay the principal of or interest on the Senior Bonds when due (together with any Third Party Fees other than the Servicer's Fee), the Trustee shall charge the Surplus Fund to cover such deficiency. To the extent so directed by the Bondholder Representative, the Trustee shall also pay any other amounts owing the Issuer or the Trustee under the Bond Documents from amounts on deposit in the Surplus Fund or transfer amounts in the Surplus Fund to the Servicer to be applied in accordance with the Servicing Agreement. The Trustee shall notify the Bondholder Representative of such deficiency only if amounts on deposit in the Surplus Fund are insufficient to make such payment. The Trustee shall obtain the prior written approval of the Bondholder Representative prior to accepting any additional collateral as part of the Trust Estate in the form of Pledged Revenues, Surplus Fund proceeds, or otherwise.

Section 8.5. Expense Fund. The Trustee shall deposit in the Expense Fund the amounts referred to in Sections 8.3(b)(ii) [and 8.4]. Amounts on deposit in the Expense Fund shall be used to pay the Third Party Fees (other than the Servicer's Fee) as and when the same become due. In the Loan Agreement, the Borrower has agreed to pay directly to the Issuer or the Trustee any extraordinary fees and expenses of the Issuer or the Trustee, as the case may be, that are not included within the Issuer's Ongoing Fee or the Trustee's Fee and not otherwise paid from the Surplus Fund.

Section 8.6. Costs of Issuance Fund. Amounts in the Costs of Issuance Fund shall be disbursed by the Trustee only to pay Costs of Issuance upon receipt of a written closing memorandum provided to the Trustee by the Bond Purchaser and the Issuer on the date of initial execution and delivery of this Indenture and, thereafter, upon receipt of a Written Requisition of the Borrower which Requisition shall state the amount to be paid, the payee and the purpose for such payment. Upon the receipt of written direction from the Borrower or the date that is ninety (90) days following the Closing Date, whichever

date is later, the Trustee shall transfer all amounts remaining in the Costs of Issuance Fund to the Equity Account of the Project Fund provided all the Costs of Issuance have been previously paid.

Section 8.7. Project Fund.

(a) The Trustee shall use moneys in the Tax-Exempt Bonds Account and the Equity Account of the Project Fund for the acquisition and construction of the Project, to pay other Qualified Project Costs and to pay other costs related to the Project as provided herein; provided, however, that any moneys on deposit in the Capitalized Interest Account of the Project Fund shall only be used to make payments on the Note pursuant to Section 2.5 of the Loan Agreement and as otherwise provided in Section 8.7(c) below. The amounts on deposit in the Tax-Exempt Bonds Account shall not be applied to the payment of Costs of Issuance. The amounts on deposit in the Equity Account of the Project Fund shall be disbursed pursuant to the provisions of Section 8.7(g).

Not less than 95% of the Tax-Exempt Bond proceeds representing net proceeds of the Tax-Exempt Bonds, including Investment Income on moneys in the Tax-Exempt Bonds Account, will be expended for Qualified Project Costs (the "95% Requirement"). Amounts on deposit in the Tax-Exempt Bonds Account of the Project Fund shall be allocated to, and disbursed from time to time by the Trustee, for the sole purpose of paying Qualified Project Costs and other costs that are the subject of a Written Requisition and approved in writing by the Servicer as provided in the next sentence, which Written Requisition shall include a certification of compliance with the 95% Requirement.

Before any payment shall be made from any account within the Project Fund, there shall be filed with the Trustee a Written Requisition of the Borrower substantially in the form attached hereto as Exhibit C-1 and approved in writing by the Servicer for each such payment (upon which the Trustee may conclusively rely). Notwithstanding the foregoing, upon the use of all of the moneys in the Capitalized Interest Account, the Trustee may withdraw amounts from the Equity Account of the Project Fund without a Written Requisition to pay interest on the Bonds.

In connection with a Written Requisition:

Only the signature of an authorized officer of the Servicer shall be required on a Written Requisition during any period in which a default by the Borrower has occurred and is then continuing under the Loan (notice of which default has been given in writing by an authorized officer of the Servicer to the Trustee and the Issuer, and the Trustee shall be entitled to conclusively rely on any such Written Notice as to the occurrence and continuation of such a default).

The Trustee shall disburse amounts in the Project Fund upon receipt of a Written Requisition signed only by the Servicer (and without any need for any signature by an Authorized Borrower Representative), so long as the amount to be disbursed is to be used solely to make payments of principal, interest and/or fees due under the Bond Documents.

The Trustee may conclusively rely on all Written Requisitions, the execution of the Written Requisitions by the Authorized Borrower Representative and the approval of all Written Requisitions by the Servicer, as required by this Section, as conditions of payment from the Project Fund, which Written Requisitions constitute, as to the Trustee, irrevocable determinations that all conditions to payment of the specified amounts from the Project Fund have been satisfied. These documents shall be retained by the Trustee, subject at all reasonable times to examination by the Borrower, the Investor Limited Partner, the Issuer, the Servicer and the agents and representatives thereof. The Trustee is not required to inspect the Project or the construction work or to make any independent investigation with respect to the matters set forth in any Requisition or other statements, orders, certifications and approvals received by the Trustee.

The Trustee is not required to obtain completion bonds, lien releases or otherwise supervise the acquisition, construction, renovation, equipping, improvement and installation of the Project.

(b) Upon receipt of each Written Requisition submitted by the Borrower and approved in writing by the Servicer, the Trustee shall within three (3) Business Days make payment from the appropriate account within the Project Fund in accordance with such Written Requisition. The Trustee shall have no duty to determine whether any requested disbursement from the Project Fund complies with the terms, conditions and provisions of the Bond Documents, constitutes payment of Qualified Project Costs or complies with the 95% requirement. The approval in writing of a Written Requisition by the Servicer shall be deemed a certification and, insofar as the Trustee and the Issuer are concerned, shall constitute conclusive evidence that all of the terms, conditions and requirements of the Bond Documents applicable to such disbursement have been fully satisfied or waived and the Written Requisition from the Borrower shall, insofar as the Trustee and the Issuer are concerned, constitute conclusive evidence that the costs described in the Written Requisition constitute Qualified Project Costs or other permitted Project costs. Each Written Requisition shall include an exhibit that allocates the requested disbursement among the Bonds and the funds received by the Trustee from the Borrower. The Trustee shall, immediately upon each receipt of a completed Written Requisition signed by an authorized officer of the Borrower and approved in writing by the Servicer, initiate procedures with the provider of the Investment Agreement, if any, to make withdrawals under any Investment Agreement as necessary to fund the Written Requisition.

The Trustee shall immediately notify the Borrower, the Servicer and the Bondholder Representative if there are not sufficient funds available to make the transfers as and when required by this subsection (b). Except as provided in the next sentence, all such payments shall be made by check or draft payable, or by wire transfer, either (i) directly to the person, firm or corporation to be paid, (ii) to the Borrower and such person, firm or corporation, or (iii) upon the Bondholder Representative's receipt of evidence that the Borrower has previously paid such amount and Written Direction to the Trustee as to such, to the Borrower. Upon the occurrence of an Event of Default of the Borrower of which the Trustee has knowledge as provided herein, which is continuing under the Bond Documents, with the Written Consent of the Bondholder Representative, the Trustee may apply amounts on deposit in the Project Fund to the payment of principal of and interest on the Bonds. If a Written Requisition signed by the Authorized Borrower Representative and countersigned by an authorized officer of the Bondholder Representative is received by the Trustee, the requested disbursement shall be paid by the Trustee as soon as practicable, but in no event later than three (3) Business Days following receipt thereof by the Trustee. Upon final disbursement of all amounts on deposit in the Project Fund, the Trustee shall close the Project Fund.

(c) After the Closing Date, the Borrower, with the written consent of the Bondholder Representative, may deposit additional funds into the Capitalized Interest Account. Moneys on deposit in the Capitalized Interest Account of the Project Fund, together with investment earnings thereon which shall be retained therein, shall be transferred to the Bond Fund and applied pursuant to Section 8.4 on each Loan Payment Date in an amount equal to the Loan Payments (excluding Third Party Fees) due on such date; provided that, upon receipt of a Written Direction of the Borrower, moneys on deposit in the Capitalized Interest Account of the Project Fund shall be transferred to the Servicer on each Loan Payment Date in an amount as set forth in such Written Direction which amount shall represent Loan Payments (excluding Third Party Fees) due on such Loan Payment Date. Upon the request of the Trustee, the Servicer shall provide the Trustee with a schedule of the Loan Payment Dates and corresponding Loan Payment amounts. The transfer of moneys from the Capitalized Interest Account of the Project Fund to the Bond Fund or the Servicer as set forth above shall occur automatically on each Loan Payment Date without the need for a Written Requisition of the Borrower, or consent of the Bondholder Representative. [Within sixty (60) says following the Conversion Date, any funds remaining in the Capitalized Interest Account of the Project Fund shall transferred to the Tax-Exempt Bonds Account or the Equity Account of

the Project Fund, as applicable, and may be requisitioned from the Project Fund in accordance with the requirements of Sections 8.7(a) and (b) thereof.]

(d) Immediately prior to any mandatory redemption of Bonds pursuant to Section 6.3 or 6.4, any amounts then remaining in the Project Fund attributable to the proceeds of the Bonds (as determined by the Written Requisitions from the Project Fund received by the Trustee from the Borrower and approved by the Servicer) shall, at the written direction of the Bondholder Representative, be transferred to the Bond Fund to be applied to the redemption of Bonds pursuant to Sections 6.3 or 6.4 or the purchase of Bonds in lieu of redemption pursuant to the provisions of Section 6.9 hereof.

(e) Amounts on deposit in the Project Fund shall be invested as provided in Section 9.1. All Investment Income earned on amounts on deposit in each account of the Project Fund shall be retained in and credited to and become a part of the amounts on deposit in that account of the Project Fund.

(f) When the Project has been completed, the Borrower shall deliver a Certificate of Completion, which contains a certification regarding the "95% Requirement" referred to in subsection (a), to the Trustee, the Issuer, the Servicer and the Bondholder Representative (the "Certificate of Completion"). On the date that is six months after the date on which the Trustee shall have received the Certificate of Completion, the Trustee shall transfer the balance of any moneys remaining in the Project Fund attributable to the proceeds of the Bonds (as determined by the Written Requisitions from the Project Fund received by the Trustee from the Borrower and approved by the Servicer) in excess of the amount to be reserved for payment of unpaid Project costs to the Bond Fund and apply such funds to the redemption of Bonds in accordance with Section 6.2.

(g) After the Closing Date, amounts on deposit in the Equity Account of the Project Fund shall be disbursed from time to time by the Trustee to pay the Servicer's Fee and other amounts upon receipt of a Written Requisition of the Borrower signed by an Authorized Borrower Representative, the Bondholder Representative and the Servicer.

Section 8.8. Rebate Fund. (a) The Trustee shall deposit or transfer to the credit of the Rebate Fund each amount delivered to the Trustee by the Borrower for deposit thereto and each amount directed by the Borrower to be transferred thereto.

(b) Within 15 days after each receipt or transfer of funds to the Rebate Fund in accordance with Section 8.3 hereof, the Trustee shall withdraw from the Rebate Fund and pay to the United States of America the entire balance of the Rebate Fund.

(c) All payments to the United States of America pursuant to this Section shall be made by the Trustee for the account and in the name of the Issuer and shall be paid through the United States Mail (return receipt requested or overnight delivery), addressed to the appropriate Internal Revenue Service Center and accompanied by the appropriate Internal Revenue Service forms (such forms to be provided to the Trustee by the Borrower or the Rebate Analyst as set forth in the Loan Agreement).

(d) The Trustee shall preserve all statements, forms and explanations received from the Borrower and delivered to the Trustee pursuant to Section 4.20(h) of the Loan Agreement and all records of transactions in the Rebate Fund until six years after the retirement of all of the Bonds.

(e) The Trustee may conclusively rely on the instructions of the Borrower or the Rebate Analyst with regard to any actions to be taken by it pursuant to this Section and shall have no liability for any consequences of any failure of the Borrower or the Rebate Analyst to perform its duties or obligations or to supply accurate or sufficient instructions. Except as specifically provided in Subsection (b) above,

the Trustee shall have no duty or responsibility with respect to the Rebate Fund or the Borrower's duties and responsibilities with respect thereto except to follow the Borrower's or the Rebate Analyst's specific written instruction related thereto.

(f) If at any time during the term of this Indenture the Issuer, the Trustee or the Borrower desires to take any action which would otherwise be prohibited by the terms of this Section, such person shall be permitted to take such action if it shall first obtain and provide to the other persons named herein, a Bond Counsel No Adverse Affect Opinion and an opinion of Bond Counsel that such action shall be in compliance with the laws of the State and the terms of this Indenture.

(g) Moneys and securities held by the Trustee in the Rebate Fund shall not be deemed funds of the Issuer and are not pledged or otherwise subject to any security interest in favor of the Owners to secure the Bonds or any other obligations.

(h) Moneys in the Rebate Fund may be separately invested and reinvested by the Trustee, at the request of and as directed in writing by the Borrower, in Permitted Investments, subject to the Code. The Trustee shall sell and reduce to cash a sufficient amount of such Permitted Investments whenever the cash balance in the Rebate Fund is insufficient for its purposes.

(i) Notwithstanding anything to the contrary in this Indenture, no payment shall be made by the Trustee to the United States if the Borrower shall furnish to the Issuer and the Trustee, an opinion of Bond Counsel to the effect that such payment is not required under Section 148(d) and (f) of the Code in order to maintain the exclusion from gross income for federal income tax purposes of interest on the Bonds. In such event, the Borrower shall be entitled to withdraw funds from the Rebate Fund to the extent the Borrower shall provide a Bond Counsel No Adverse Affect Opinion to the Issuer and the Trustee with respect to such withdrawal.

(j) The Trustee shall keep and make available to the Issuer and the Borrower records concerning the investments of all funds held by the Trustee pursuant to the Indenture including date bought and sold, price and commission paid, and bids taken, if any, and shall keep all such records until six years after the date on which no Bonds are Outstanding in order to enable the Borrower to make the computations required under section 148(f) of the Code.

(k) Notwithstanding the foregoing, the computations and payments of rebate amounts referred to in this Section 8.8 need not be made to the extent that neither the Issuer nor the Borrower will thereby fail to comply with any requirements of section 148(f) of the Code based on a Bond Counsel No Adverse Affect Opinion, a copy of which shall be provided to the Trustee.

Section 8.9. Surplus Fund. The Trustee shall disburse all amounts on deposit in the Surplus Fund as provided in Section 8.4.

Section 8.10. Application of Funds and Accounts Upon Event of Default. Upon the occurrence of an Event of Default, the Trustee shall, unless otherwise directed in a written direction from the Bondholder Representative, apply all moneys in the funds and accounts established under this Indenture pursuant to Section 11.4.

Section 8.11. Non-Presentment of Bonds. In the event any Bonds shall not be presented for payment when the principal thereof becomes due, either at maturity or at the date fixed for redemption thereof or otherwise, if money sufficient to pay such Bonds shall have been made available to the Trustee for the benefit of the Registered Holders thereof and shall have remained unclaimed for two years after the date on which such principal became due, upon written direction from the Bondholder Representative,

such funds shall be released to the Bondholder Representative, or any successor provision of law, and all liability of the Issuer and the Trustee to the Registered Owners thereof for the payment of such Bonds shall forthwith cease, determine and be completely discharged; provided, however, that the Trustee, before being required to dispose of such funds as stated above shall cause to be published once in a financial newspaper or journal of general circulation in New York, New York, notice that such money remains unclaimed and that, after a date specified therein, which shall not be less than 30 days from the date of such publication, any unclaimed balance of such money then remaining will be paid to the Bondholder Representative. The cost of such publication shall be paid by the Bondholder Representative. The obligation of the Trustee under this Section is to dispose of any such funds pursuant to the laws of the State.

Section 8.12. Final Balances. Notwithstanding the person or persons that are the Registered Holders of the Bonds, any moneys remaining in any fund or account created under this Indenture after payment or provision for payment in full of all Bond Obligations, all fees, charges and expenses of the Issuer, the Trustee, the Credit Facility Provider, the Rebate Analyst, the Servicer, the Bondholder Representative and the Bond Purchaser the payment of all parties to whom moneys are owed pursuant to Section 8.3 and all other amounts required to be paid hereunder or under the Bond Documents, shall be paid to the Servicer in accordance with the Servicing Agreement, or, at the request of the Borrower, and with the prior Written Consent of the Bondholder Representative, be distributed to the Borrower.

Section 8.13. Remarketing Proceeds Fund. Amounts received from the Remarketing Agent on the Bond Purchase Date pursuant to Section 5.3(d) shall be deposited to the Remarketing Proceeds Fund and shall be used solely to purchase remarketed or deemed remarketed Bonds pursuant to Section 5.3(d).

Section 8.14. Principal Reserve Fund. (a) The Trustee shall deposit into the Principal Reserve Fund all of the monthly payments made by the Borrower in accordance with the Principal Reserve Fund Deposit Schedule (if applicable); provided, however, that such monthly payments may be deferred as such Schedule may be amended in writing by the Borrower and the Bondholder Representative and provided to the Trustee by the Bondholder Representative upon delivery of a Bond Counsel No-Adverse-Effect Opinion. Investment Income earned on amounts on deposit in the Principal Reserve Fund shall be retained in the Principal Reserve Fund.

(b) The Trustee shall pay, apply or transfer amounts on deposit in the Principal Reserve Fund as follows:

(1) if the aggregate amount on deposit in the Principal Reserve Fund on the tenth Business Day of any month is greater than the Principal Reserve Amount, then all amounts on deposit in the Principal Reserve Fund (rounded downward to the nearest minimum Authorized Denomination) in excess of the Principal Reserve Amount shall be applied to the redemption of Bonds pursuant to Section 6.5; and

(2) on the Bond Payment Date following receipt by the Trustee of Investment Income on moneys in the Principal Reserve Fund, pay such Investment Income to the Borrower; and

(3) if the aggregate amount on deposit in the Principal Reserve Fund on the tenth day of any month is equal to the principal amount of the Bonds outstanding then all amounts on deposit in the Principal Reserve Fund shall be applied to the redemption of Bonds pursuant to Section 6.5; and

(4) with the Written Consent of the Borrower and the Bondholder Representative, disbursed for any other purpose, including disbursement to the Borrower; provided that, upon the occurrence of an Event of Default, no such Written Consent of the Borrower shall be required for the Bondholder Representative to instruct the Trustee to disburse such funds as it so directs to cover any amounts due with respect to the Loan or the Bonds.

The Principal Reserve Fund Deposit Schedule may be revised from time to time by the Written Direction of the Bondholder Representative to reflect an unscheduled redemption of Bonds in part. The Trustee shall conclusively rely on such Written Direction when determining amounts to be redeemed pursuant to Section 6.5.

Section 8.15. Additional Funds. The Trustee is hereby authorized to establish and create from time to time such other funds and accounts or subaccounts as may be necessary for the deposit of moneys (including, without limitation, insurance proceeds and/or condemnation awards) received by the Trustee pursuant to the terms hereof or any of the other Bond Documents.

ARTICLE IX

INVESTMENT OF FUNDS

Section 9.1. Investment of Funds. (a) Any money held as part of the funds and accounts shall be invested or reinvested by the Trustee solely pursuant to written direction from the Borrower in Permitted Investments. The Borrower shall comply with all requirements of the Tax Certificate in directing such investments. All such Permitted Investments shall mature or be subject to withdrawal or redemption without discount or penalty prior to the next Bond Payment Date. In addition, following receipt by a Responsible Officer of Written Notice of an Event of Default of the Borrower, Loan Agreement Default or Default of the Borrower, the Trustee shall invest and reinvest the money it holds as part of the funds and accounts in Permitted Investments. Except as described below, any investment made with money on deposit in a fund or account shall be held by or under control of the Trustee and shall be deemed at all times a part of the fund or account where such money was on deposit, and the interest and profits realized from such investment shall be credited to such fund or account and any loss resulting from such investment shall be charged to such fund or account. In the absence of the receipt of any investment instructions as provided herein, the Trustee may invest all money under its control in investments described in clause (h) of the definition of Permitted Investments. Notwithstanding the foregoing, amounts in the Project Fund shall be invested in the Investment Agreement, if any.

(b) Any investment of money may be made by the Trustee through its own bond department, investment department or other commercial banking department or affiliate of the Trustee providing investment services. The Trustee, any such department or the Trustee's affiliates may receive reasonable and customary compensation in connection with any investment made under this Indenture.

(c) The Trustee shall have no liability or responsibility for any depreciation of the value of any investment made in accordance with the provisions of this Section or for any loss resulting from such investment or redemption, sale or maturity thereof.

(d) Unless otherwise confirmed in writing, an account statement delivered by the Trustee to the Borrower shall be deemed written confirmation by said party that the investment transactions identified therein accurately reflect the investment directions given to the Trustee by said party, unless said party notifies the Trustee in writing to the contrary within thirty (30) days of the date of receipt of such statement.

(e) The Issuer (and the Borrower by virtue of its execution of the Loan Agreement) acknowledges that to the extent regulations of the Office of the Comptroller of the Currency or other applicable regulatory entity grant the Issuer or the Borrower the right to receive brokerage confirmations of security transactions as they occur, the Issuer and the Borrower specifically waive receipt of such confirmations to the extent permitted by law. The Trustee will furnish to the Issuer, the Bondholder Representative and the Borrower periodic cash transaction statements that include detail for all investment transactions made by the Trustee hereunder.

(f) Except as otherwise provided in subsection (g) of this Section, the Issuer and the Borrower (by virtue of its execution of the Loan Agreement) covenant that all investments of amounts deposited in any fund or account created by or pursuant to this Indenture, or otherwise containing gross proceeds of the Bonds (within the meaning of Section 148 of the Code) shall be acquired, disposed of, and valued (as of the date that valuation is required by this Indenture or the Code) at Fair Market Value.

(g) The Issuer acknowledges (and the Borrower by virtue of its execution of the Loan Agreement covenants) that investments in funds or accounts (or portions thereof) that are subject to a yield restriction under applicable provisions of the Code and (unless valuation is undertaken at least annually) investments in any reserve fund shall be valued at their present value (within the meaning of Section 148 of the Code).

(h) The Trustee shall be entitled to assume, absent receipt by the Trustee of written notice to the contrary, that any investment which at the time of purchase is a Permitted Investment remains a Permitted Investment. The Trustee may transfer investments from any fund or account to any other fund or account in lieu of cash when a transfer is required or permitted by the provisions of this Indenture.

ARTICLE X

REPRESENTATIONS AND COVENANTS

Section 10.1. General Representations. The Issuer makes the following representations as the basis for the undertakings on its part herein contained:

(a) The Issuer is a municipality and home rule unit of local government duly organized and validly existing under the Constitution and laws of the State. The Issuer has power and lawful authority to adopt the Ordinance, to execute and deliver the Issuer Documents, to issue the Bonds and receive the proceeds of the Bonds, to apply the proceeds of the Bonds to make the Loans, to assign the revenues derived and to be derived by the Issuer from the Loans to the Trustee, and to perform and observe the provisions of the Issuer Documents and the Bonds on its part to be performed and observed

(b) The City Council of the Issuer has approved the Ordinance and the Ordinance has not been amended, modified or rescinded and is in full force and effect as of the date hereof.

(c) The Issuer has duly authorized the execution and delivery of each of the Issuer Documents, the issuance, execution, sale and delivery of the Bonds, and the performance of the obligations of the Issuer thereunder.

(d) The Issuer makes no representation or warranty, express or implied, that the proceeds of the Bonds will be sufficient to finance the acquisition, construction and equipping of the Project or that the Project will be adequate or sufficient for the Borrower's intended purposes.

(e) The revenues and receipts to be derived from the Loan Agreement, the Note and this Indenture have not been pledged previously by the Issuer to secure any of its Notes or Bonds other than the Bonds.

THE ISSUER MAKES NO REPRESENTATION, COVENANT OR AGREEMENT AS TO THE FINANCIAL POSITION OR BUSINESS CONDITION OF THE BORROWER OR THE PROJECT AND DOES NOT REPRESENT OR WARRANT AS TO ANY STATEMENTS, MATERIALS, REPRESENTATIONS OR CERTIFICATIONS FURNISHED BY THE BORROWER IN CONNECTION WITH THE SALE OF THE BONDS OR AS TO THE CORRECTNESS, COMPLETENESS OR ACCURACY THEREOF.

Section 10.2. Security Interest in Trust Estate. The Issuer will do, execute, acknowledge, when appropriate, and deliver from time to time at the request of the Owners of the Bonds or the Trustee such further acts, instruments, financing statements and other documents as are necessary or desirable to better assure, transfer, pledge or assign to the Trustee, and grant a security interest unto the Trustee in and to the Trust Estate and the other properties and revenues herein described and otherwise to carry out the intent and purpose of the Bond Documents and the Bonds.

Section 10.3. Payment of Bond Obligations. The Issuer will pay or cause to be paid the principal of and the interest on the Bonds as the same become due, but solely from the Trust Estate and the funds and accounts created under this Indenture.

Section 10.4. Loan Agreement Performance. (a) The Trustee, on behalf of the Issuer, may (but shall not be required or obligated) perform and observe any such agreement or covenant of the Issuer under the Loan Agreement, all to the end that the Issuer's rights under the Loan Agreement may be unimpaired and free from default.

(b) [The Issuer will promptly notify the Trustee, the Borrower, the Servicer and the Bondholder Representative in writing of the occurrence of any Loan Agreement Default, provided that the Issuer has received written notice or otherwise has actual knowledge of such event.]

Section 10.5. Maintenance of Records . The Trustee shall keep and maintain adequate records pertaining to the funds and accounts established hereunder, including all deposits to and disbursements from said funds and accounts. The Trustee shall retain in its possession all certifications and other documents presented to it, all such records and all records of principal, interest and premium paid on the Bonds, subject to the inspection of the Borrower, the Issuer, the Bondholder Representative, the Servicer and their representatives at all reasonable times and upon reasonable prior notice.

Section 10.6. Tax Covenants. The Issuer covenants to and for the benefit of the Bondholders that, notwithstanding any other provisions of this Indenture or of any other instrument, it will:

(i) At all times do and perform all acts and things permitted by law and this Indenture which are necessary or desirable in order to assure, and will not knowingly take any action which will adversely affect, the excludability of interest on the Bonds from gross income for federal income tax purposes; and

(ii) Not use or knowingly permit the use of any proceeds of the Bonds or other funds of the Issuer, directly or indirectly, in any manner, and will not take or permit to be taken any other action or actions, which would result in any of the Bonds being treated as an obligation not described in Section 142(a)(7) of the Code by reason of such Bond not meeting the requirements of Section 142(d) of the Code;

In furtherance of the covenants in this Section 10.6, the Issuer and the Borrower shall execute, deliver and comply with the provisions of the Tax Certificate, which are by this reference incorporated into this Indenture and made a part of this Indenture as if set forth in this Indenture in full, and by its acceptance of this Indenture the Trustee acknowledges receipt of the Tax Certificate and acknowledges its incorporation in this Indenture by this reference. The Trustee agrees it will invest funds held under this Indenture in accordance with the terms of this Indenture and the Tax Certificate (this covenant shall extend throughout the term of the Bonds, to all Funds and Accounts created under this Indenture and all moneys on deposit to the credit of any Fund or Account); provided that the Trustee shall be deemed to have complied with such requirements and shall have no liability to the extent it reasonably follows directions of the Borrower or otherwise complies with the provisions of Article V of the Indenture. The Trustee further agrees to notify the Borrower of the Borrower's obligation under Section 4.20 of the Loan Agreement with respect to the calculation of rebatable arbitrage.

For purposes of this Section 10.6 the Issuer's compliance shall be based solely on matters within the Issuer's control and no acts, omissions or directions of the Borrower, the Trustee or any other Persons shall be attributed to the Issuer.

In complying with the foregoing covenants, the Issuer may rely from time to time on a Bond Counsel No Adverse Affect Opinion or other appropriate opinion of Bond Counsel.

Section 10.7. Performance by the Borrower. Without relieving the Issuer from the responsibility for performance and observance of the agreements and covenants required to be performed and observed by it hereunder, the Borrower, on behalf of the Issuer, may perform any such agreement or covenant if no Loan Agreement Default or Default under the Loan Agreement exists.

ARTICLE XI

DEFAULT; REMEDIES

Section 11.1. Events of Default. Any one or more of the following shall constitute an event of default (an "Event of Default") under this Indenture (whatever the reason for such event and whether it shall be voluntary or involuntary or be effected by operation of law or pursuant to any judgment, decree or order of any court or any order, rule or regulation of any administrative or governmental body):

(a) If any Senior Bonds are Outstanding, a default in the payment of any interest upon the Senior Bonds when such interest becomes due and payable; or

(b) If any Senior Bonds are Outstanding, a default in the payment of principal of, or premium on, the Senior Bonds when such Senior Bond principal or premium becomes due and payable, whether at its stated maturity, by declaration of acceleration or call for mandatory redemption, purchase or otherwise; or

(c) After no Senior Bonds remain Outstanding, a default in the payment of any interest upon the Subordinate Bonds when such interest becomes due and payable; or

(d) After no Senior Bonds remain Outstanding, a default in the payment of principal of, or premium on, the Subordinate Bonds when such Subordinate Bond principal or premium becomes due and payable, whether at its stated maturity, by declaration of acceleration or call for redemption, purchase or otherwise; or

(e) Subject to Section 10.7, default in the performance or breach of any material covenant or warranty of the Issuer in this Indenture (other than a covenant or warranty or default in the performance or breach of which is elsewhere in this Section specifically dealt with), and continuance of such default or breach for a period of thirty (30) days after there has been given written notice, as provided in Section 15.1, to the Issuer and the Borrower by the Trustee or to the Issuer, the Borrower and the Trustee, by the Bondholder Representative, a written notice specifying such default or breach and requiring it to be remedied and stating that such notice is a "Notice of Default" under this Indenture; provided that, so long as the Issuer has commenced to cure such failure to observe or perform within the thirty (30) day cure period and the subject matter of the default is not capable of cure within said thirty (30) day period and the Issuer is diligently pursuing such cure to the Trustee's satisfaction, with the Bondholder Representative's Written Direction or Written Consent, then the Issuer shall have an additional period of time as reasonably necessary (not to exceed thirty (30) days unless extended in writing by the Bondholder Representative) within which to cure such default; or

(f) A failure to pay any Third Party Fee; or

(g) Receipt by the Trustee of a written notice from a Credit Facility Provider that a default or event of default has occurred and is continuing under the Reimbursement Agreement; or

(h) Failure of a Credit Facility Provider to honor any drawing in accordance with the terms of the Credit Facility; or

(i) A Credit Facility Provider shall (i) commence a proceeding under any federal or state insolvency, reorganization or similar law, or have such a proceeding commenced against it and either have an order of insolvency or reorganization entered against it or have the proceeding remain undismissed and unstayed for 90 days; or (ii) have a receiver, conservator, liquidator or trustee appointed for it or for the whole or any substantial part of its property; or

(j) Any other "Default" or "Event of Default" under any of the other Bond Documents (taking into account any applicable grace periods therein).

The Trustee will promptly notify the Issuer, the Borrower, the Servicer and the Bondholder Representative after a Responsible Officer obtains actual knowledge of the occurrence of an Event of Default.

Section 11.2. Acceleration of Maturity; Rescission and Annulment. (a) Subject to the provisions of Section 11.11, upon the occurrence of an Event of Default under Section 11.1, then and in every such case, the Trustee may (but only with the Written Consent of the Bondholder Representative) and, at the Written Direction of the Bondholder Representative, the Trustee shall declare the principal of all the Bonds and the interest accrued to be immediately due and payable, by notice to the Issuer and the Borrower and upon any such declaration, all principal of and prepayment premium, if any, and interest on the Bonds shall become immediately due and payable.

(b) At any time after such a declaration of acceleration has been made pursuant to subsection (a), the Bondholder Representative (if it gave Written Consent or written direction pursuant to Section 11.2(a)) may by Written Notice to the Issuer and the Trustee, rescind and annul such declaration and its consequences if:

(i) There has been deposited with the Trustee a sum sufficient to pay (1) all overdue installments of interest on the Bonds, (2) the principal of and redemption premium on the Bonds that has become due otherwise than by such declaration of

acceleration and interest thereon at the rate or rates prescribed therefor in the Bonds, (3) to the extent that payment of such interest is lawful, interest upon overdue installments of interest at the rate or rates prescribed therefor in the Bonds, and (4) all sums paid or advanced by the Bondholder Representative and the reasonable compensation, expenses, disbursements and advances of the Bondholder Representative, its agents and counsel (but only to the extent not duplicative with subclauses (1)-(3) above); and

(ii) All Events of Default, other than the non-payment of the principal of the Bonds which have become due solely by such declaration of acceleration, have been cured or have been waived in writing as provided in Section 11.11.

No such rescission and annulment shall affect any subsequent default or impair any right consequent thereon.

(c) Notwithstanding the occurrence and continuation of an Event of Default, it is understood that the Trustee shall pursue no remedies against the Borrower, the Project or the Project Fund if no Loan Agreement Default has occurred and is continuing. An Event of Default hereunder shall not in and of itself constitute a Loan Agreement Default.

Section 11.3. Additional Remedies; Bondholder Representative Enforcement. (a) Upon the occurrence of an Event of Default, the Trustee may, subject to the provisions of this Section 11.3 and the last paragraph of Section 11.12, proceed to protect and enforce its rights and the rights of the Bondholders by mandamus or other suit, action or proceeding at law or in equity. No remedy conferred by this Indenture upon or remedy reserved to the Trustee or to the Bondholders is intended to be exclusive of any other remedy, but each such remedy shall be cumulative and shall be in addition to any other remedy given to the Trustee or to the Bondholders hereunder or now or hereafter existing at law or in equity or by statute.

(b) Upon the occurrence and continuation of any Event of Default, the Bondholder Representative may proceed forthwith to protect and enforce its rights and the rights of the Bondholders, the Bonds and this Indenture by such suits, actions or proceedings as the Bondholder Representative, in its sole discretion, shall deem expedient.

(c) Notwithstanding anything to the contrary contained in this Indenture, the Trustee shall not exercise any of its rights or remedies under this Article XI or otherwise hereunder or under any of the other Bond Documents as a result of the occurrence of an Event of Default hereunder unless and until instructed by Written Direction to do so by the Bondholder Representative. The Trustee shall in such event exercise such rights and remedies as so instructed by the Bondholder Representative (if it gave Written Direction to the Trustee pursuant to this Section 11.3(c)); provided, that before taking any action requested by the Bondholder Representative (except for acceleration of the Bonds), the Trustee may require reasonably satisfactory security or an indemnity bond reasonably satisfactory to it from the Bondholder Representative for the reimbursement of all expenses to which it may be put and to protect it against all liability, except liability which is adjudicated to have resulted from its own negligence or willful misconduct by reason of any such action so taken.

(d) Whether or not an Event of Default has occurred, any and all consents and approvals of the Trustee required under the Mortgage, the Note or any other Bond Document shall be given only with the prior Written Consent of the Bondholder Representative, in its sole discretion.

(e) Whether or not an Event of Default has occurred, and except as provided in subsections 11.3(f) and (g), the Bondholder Representative, in its sole discretion, shall have the sole right to direct the

Trustee to waive or forebear any term, condition, covenant or agreement of the Mortgage, the Loan Agreement, the Note or any other Bond Documents applicable to the Borrower, or any breach thereof, other than a covenant that would adversely impact the tax-exempt status of the Bonds, and provided that the Issuer may enforce specific performance with respect to the Unassigned Issuer's Rights.

(f) If the Borrower defaults in the performance or observance of any covenant, agreement or obligation of the Borrower set forth in the Regulatory Agreement, and if such Default remains uncured for a period of 60 days after the Borrower and the Bondholder Representative receive Written Notice from the Trustee or the Issuer stating that an Event of Default under the Regulatory Agreement has occurred and specifying the nature of the Event of Default, the Trustee shall have the right to seek specific performance of the provisions of the Regulatory Agreement or to exercise its other rights or remedies thereunder; provided, however, that any such forbearance by the Trustee in the exercise of its remedies under the Bond Documents shall not be construed as a waiver by the Trustee or the Bondholder Representative of any Conditions to Conversion.

(g) If the Borrower defaults in the performance of its obligations under the Loan Agreement to make rebate payments, to comply with continuing disclosure requirements or to make payments to the Trustee owed pursuant to Sections 2.6, 4.12 or 4.15 of the Loan Agreement for fees, expenses or indemnification, the Trustee shall have the right to exercise all its rights and remedies thereunder (subject to the last paragraph of Section 11.12); provided, however, that any such forbearance by the Trustee in the exercise of its remedies under the Bond Documents shall not be construed as a waiver by the Trustee or the Bondholder Representative of any Conditions to Conversion nor a waiver of any of the Trustee's rights.

Section 11.4. Application of Money Collected. Any money received by the Trustee from the Servicer for distribution hereunder shall be applied in the following order, at the date or dates fixed by the Trustee as directed by the Bondholder Representative and, in case of the distribution of such money on account of the Bond Obligations, upon presentation of the Bonds and the notation thereon of the payment if only partially paid and upon surrender thereof if fully paid:

(i) First, the amount of any Issuer Fee, Trustee Fee and Rebate Analyst Fee then due and payable under the Bond Documents, except to the extent of any funds then on deposit in the Expense Fund or otherwise held by the Trustee to pay the same;

(ii) Second, any amount due and payable under the Bonds; and

(iii) Third, the payment of the remainder, if any, to the Servicer to be applied according to the Servicing Agreement.

Any money collected by the Trustee pursuant to this Article, and any other sums then held by the Trustee as part of the Trust Estate following an Event of Default hereunder, shall be remitted to the Servicer to be applied in accordance with the Servicing Agreement.

Section 11.5. Remedies vested in Trustee and Bondholder Representative. All rights of action and claims under this Indenture or the Bonds may be prosecuted and enforced by the Trustee without the possession of the Bonds or the production thereof in any proceeding relating thereto. Subject to the rights of the Bondholder Representative to direct proceedings hereunder, any such proceeding instituted by the Trustee shall be brought in its own name as Trustee of an express trust. Any recovery of judgment shall, after provision for the payment of the reasonable compensation, expenses, disbursements and advances of the Trustee, its agents and counsel, be for the benefit of the Bondholders, in respect of whom such judgment has been recovered, subject to the provisions of Section 11.4.

Section 11.6. Limitation on Suits; Rights of Bondholders. Subject to the provisions of Section 11.12 of this Indenture and to rights specifically given to the Bondholder Representative, no Bondholder shall have any right to institute any proceeding, judicial or otherwise, under or with respect to this Indenture, or for the appointment of a receiver or Trustee or for any other remedy hereunder, unless:

(i) Such Bondholder previously has given Written Notice to the Trustee of a continuing Event of Default;

(ii) Such Bondholder shall have made Written Request to the Trustee to institute proceedings in respect of such Event of Default in its own name as Trustee hereunder;

(iii) Such Bondholder (either alone or together with other Bondholders) has offered to the Trustee in writing reasonable indemnity against the costs, expenses and liabilities to be incurred in compliance with such request; and the Trustee has thereafter failed or refused to exercise remedies hereunder; and

(iv) No remedies have been exercised by either the Bondholder Representative or the Trustee for a period of sixty (60) days from the date the Bondholder provided reasonable indemnity pursuant to clause (iii) above.

Section 11.7. Unconditional Right of Bondholders to Receive Principal, Premium and Interest. Notwithstanding any other provision in this Indenture, other than those set forth in Article III, to the contrary, the Bondholders shall have the right which is absolute and unconditional to receive payment of the Bond Obligations when due and, subject to Section 11.6, to institute suit for the enforcement of any such payment, and such rights shall not be impaired without the Written Consent of all of the Bondholders.

Section 11.8. Restoration of Positions. If the Trustee, the Bondholder Representative or any of the Bondholders shall have instituted any proceeding to enforce any right or remedy under this Indenture and such proceeding shall have been discontinued or abandoned for any reason or shall have been determined adversely to the Trustee, the Bondholder Representative or to the Bondholders, then and in every such case the Issuer, the Trustee, the Bondholder Representative and the Bondholders shall, subject to any determination in such proceeding, be restored to their former positions hereunder, and thereafter all rights and remedies of the Issuer, the Trustee, the Bondholder Representative and the Bondholders shall continue as though no such proceeding had been instituted.

Section 11.9. Rights and Remedies Cumulative. No right or remedy herein conferred upon or reserved to the Trustee, the Bondholder Representative or the Bondholders is intended to be exclusive of any other right or remedy, and every right and remedy shall, to the extent permitted by law, be cumulative and in addition to every other right and remedy given hereunder or now or hereafter existing at law or in equity or otherwise. The assertion or employment of any right or remedy hereunder, or otherwise, shall not prevent the concurrent assertion or employment of any other appropriate right or remedy.

Section 11.10. Delay or Omission Not Waiver. No delay or omission of the Trustee, the Bondholder Representative or of the Bondholders to exercise any right or remedy accruing upon an Event of Default shall impair any such right or remedy or constitute a waiver of any such Event of Default or an acquiescence therein. Every right and remedy given by this Article or by law to the Trustee, the Bondholder Representative or the Bondholders may be exercised from time to time, and as often as may be deemed expedient, by the Trustee, the Bondholder Representative or by the Bondholders, as the case may be. No waiver of any default or Event of Default pursuant to Section 11.11, whether by the Trustee,

the Bondholder Representative or the Bondholders, shall extend to or shall affect any subsequent default or Event of Default hereunder or shall impair any rights or remedies consequent thereon.

Section 11.11. Waiver of Past Defaults. Before any judgment or decree for payment of money due has been obtained by the Trustee, the Bondholder Representative (or, in the event of a monetary default, all of the Bondholders) may, subject to Section 11.6, by Written Notice to the Trustee, the Issuer and the Borrower, waive any past default hereunder or under the Loan Agreement and its consequences except for default in obligations due the Issuer pursuant to or under the Unassigned Issuer's Rights. Upon any such waiver, such default shall cease to exist, and any Event of Default arising therefrom shall be deemed to have been cured, for every purpose of this Indenture and the Loan Agreement; but no such waiver shall extend to any subsequent or other default or impair any right consequent thereon.

Section 11.12. Remedies Under Loan Agreement or Note. As set forth in this Section 11.12 but subject to the last paragraph of this Section 11.12, the Trustee, at the Written Direction of the Bondholder Representative, shall have the right, in its own name or on behalf of the Issuer, to declare any default and exercise any remedies under the Loan Agreement or the Note, whether or not the Bonds have been accelerated or declared due and payable by reason of an Event of Default. Any money collected by the Trustee pursuant to the exercise of any remedies under the Loan Agreement or the Note shall be applied as provided in Section 11.4.

If an Event of Default has occurred and is continuing, the Trustee, at the Written Direction of the Bondholder Representative, shall enforce the Bond Documents and pursue the rights and remedies thereunder whether or not the Bonds have been accelerated or declared due and payable.

Notwithstanding anything to the contrary contained in this Indenture, the Trustee shall not exercise any of its rights or remedies under the Loan Agreement, the Note or any of the other Bond Documents as a result of the occurrence of a Loan Agreement Default, or an Event of Default under the Mortgage or any default or event of default under any of the other Bond Documents and the expiration of the applicable grace period or notice and cure period, if any, specified therein, unless and until instructed to do so in writing by the Bondholder Representative. The Trustee shall in such event exercise such rights and remedies as so instructed by the Bondholder Representative; provided that the Bondholder Representative shall have offered to the Trustee in writing indemnity reasonably satisfactory to the Trustee against the costs and expenses to be incurred by the Trustee in compliance with any such instructions, provided, however, such indemnity need not protect the Trustee against losses caused by the Trustee's negligence or willful misconduct.

Section 11.13. Waiver of Appraisement and Other Laws. (a) To the extent permitted by law, the Issuer will not at any time insist upon, plead, claim or take the benefit or advantage of, any appraisement, valuation, stay, extension or redemption law now or hereafter in force, in order to prevent or hinder the enforcement of this Indenture; and the Issuer, for itself and all who may claim under it, so far as it or they now or hereafter may lawfully do so, hereby waives the benefit of all such laws. The Issuer, for itself and all who may claim under it, waives, to the extent that it may lawfully do so, all right to have the property in the Trust Estate marshaled upon any enforcement hereof.

(b) If any law in this Section referred to and now in force, of which the Issuer or its successor or successors might take advantage despite this Section, shall hereafter be repealed or cease to be in force, such law shall not thereafter be deemed to constitute any part of the contract herein contained or to preclude the application of this Section.

Section 11.14. Suits to Protect the Trust Estate. Subject to the provisions of Section 11.12, the Trustee, at the Written Direction of the Bondholder Representative, shall have power to institute and to

maintain such proceedings as it may deem expedient to prevent any impairment of the Trust Estate or the Additional Collateral by any acts that may be unlawful or in violation of this Indenture and to protect its interests and the interests of the Bondholders in the Trust Estate and the Additional Collateral and in the rents, issues, profits, revenues and other income arising therefrom, including power to institute and maintain proceedings to restrain the enforcement of or compliance with any governmental enactment, rule or order that may be unconstitutional or otherwise invalid, if the enforcement of or compliance with such enactment, rule or order would impair the security hereunder or be prejudicial to the interests of the Bondholders or the Trustee.

Section 11.15. Remedies Subject to Applicable Law. All rights, remedies and powers provided by this Article may be exercised only to the extent that the exercise thereof does not violate any applicable provision of law in the premises, and all the provisions of this Article are intended to be subject to all applicable mandatory provisions of law which may be controlling in the premises and to be limited to the extent necessary so that they will not render this Indenture invalid, unenforceable or not entitled to be recorded, registered or filed under the provisions of any applicable law.

Section 11.16. Assumption of Obligations. In the event that the Trustee, the Bondholder Representative, the Bondholders or its respective assignee or designee shall become the legal or beneficial owner of the Project by foreclosure or deed in lieu of foreclosure, such party shall succeed to the rights and the obligations of the Borrower under the Loan Agreement, the Note, the Regulatory Agreement and any other Bond Documents to which the Borrower is a party. Such assumption shall be effective from and after the effective date of such acquisition and shall be made with the benefit of the limitations of liability set forth therein and without any liability for the prior acts of the Borrower.

It is the intention of the parties hereto that upon the occurrence and continuance of an Event of Default hereunder, rights and remedies may be pursued pursuant to the terms of the Bond Documents.

ARTICLE XII

THE TRUSTEE

Section 12.1. Appointment of Trustee; Acceptance. The Issuer hereby appoints _____, as Trustee hereunder. The Trustee shall signify its acceptance of the duties and obligations imposed upon it by this Indenture by executing this Indenture.

Section 12.2. Certain Duties and Responsibilities of Trustee. (a) The Trustee undertakes to perform such duties and only such duties as are specifically set forth in this Indenture, and no implied covenants or obligations shall be read into this Indenture against the Trustee.

(b) If an Event of Default exists, the Trustee shall exercise such of the rights and powers vested in it by this Indenture, and subject to subsection (c)(iii), use the same degree of care and skill in their exercise, as a prudent corporate trust officer would exercise or use under the circumstances in the conduct of corporate trust business.

(c) No provision of this Indenture shall be construed to relieve the Trustee from liability for its own negligent action, its own negligent failure to act, or its own willful misconduct, in each case, as finally adjudicated by a court of law, except that

(i) This subsection shall not be construed to limit the effect of subsection (a) of this Section;

(ii) The Trustee shall not be liable for any error of judgment made in good faith, unless it shall be proved that the Trustee was negligent in ascertaining the pertinent facts;

(iii) The Trustee shall not be liable with respect to any action taken or omitted to be taken by it in accordance with the direction of the Bondholder Representative relating to the time, method and place of conducting any proceeding for any remedy available to the Trustee, or exercising any trust or power conferred upon the Trustee under this Indenture; and

(iv) No provision of this Indenture shall require the Trustee to expend or risk its own funds or otherwise incur any financial liability in the performance of any of its duties hereunder, or in the exercise of any of its rights or powers, if it shall have reasonable grounds for believing that repayment of such funds or adequate indemnity against such risk or liability is not assured to it in its sole discretion.

(d) Subject to its rights to indemnification pursuant to Section 12.4, the Trustee is directed to enter into the Loan Documents to which it is a party and other related documents, solely in its capacity as Trustee.

(e) Whether or not therein expressly so provided, every provision of this Indenture and the other Bond Documents relating to the conduct or affecting the liability of or affording protection to the Trustee shall be subject to the provisions of this Section.

(f) The Trustee may conclusively rely, as to the truth of the statements and the correctness of the opinions expressed therein, upon certificates or opinions furnished to the Trustee and conforming to the requirements of this Indenture; but in the case of any such certificates or opinions which by any provision hereof are specifically required to be furnished to the Trustee, the Trustee shall be under a duty to examine the same to determine whether or not they conform to the requirements of this Indenture.

(g) The permissive rights of the Trustee to do things enumerated in this Indenture shall not be construed as a duty.

(h) The rights of the Trustee and limitations of liability enumerated herein and in Section 12.4 shall extend to actions taken or omitted in its role as assignee of the Issuer under the Loan Agreement and the other Bond Documents.

Section 12.3. Notice of Defaults. Upon the occurrence of any Event of Default hereunder and provided that a responsible officer of the Trustee is aware of or has received Written Notice of the existence of such default, promptly, and in any event within fifteen (15) days, with respect to the Issuer, the Borrower, the Servicer, the Bondholder Representative and within thirty (30) days with respect to any other Bondholder, the Trustee shall transmit to the Issuer, the Bondholder Representative, the Borrower, the Investor Limited Partner and the Servicer in the manner and at the addresses for notices set forth in Section 15.1 and by mail to the Bondholders as their names and addresses appear in the Bond Register, notice of such Event of Default hereunder known to the Trustee pursuant to Section 12.3, unless such Event of Default shall have been cured or waived.

Section 12.4. Certain Rights of Trustee.

Except as otherwise provided in Section 12.1:

(a) The Trustee may rely and shall be protected in acting or refraining from acting upon any resolution, certificate, statement, instrument, opinion, report, notice, request, direction, consent, order, bond, debenture, coupon or other paper or document believed by it to be genuine and to have been signed or presented by the proper party or parties;

(b) Any request or direction of the Issuer mentioned herein shall be sufficiently evidenced by a certificate or order executed by an Authorized Issuer Representative;

(c) Whenever in the administration of this Indenture the Trustee shall deem it desirable that a matter be proved or established prior to taking, suffering or omitting any action hereunder, the Trustee (unless other evidence be herein specifically prescribed) may, in the absence of bad faith on its part, rely upon a Written Certificate of the Issuer or the Borrower, as appropriate;

(d) The Trustee shall be under no obligation to exercise any of the rights or powers vested in it by this Indenture at the request or direction of the Bondholder Representative, pursuant to this Indenture, unless the Bondholder Representative shall have offered to the Trustee in writing security or indemnity reasonably satisfactory to the Trustee against the costs, expenses and liabilities which might be incurred by it in compliance with such request or direction, except costs, expenses and liabilities which are adjudicated to have resulted from its own negligence or willful misconduct, provided, that nothing contained in this subparagraph (d) shall be construed to require such security or indemnity for the performance by the Trustee of its obligations under Article VIII and Section 11.2;

(e) The Trustee shall not be bound to make any investigation into the facts or matters stated in any resolution, certificate, statement, instrument, opinion, report, notice, request, direction, consent, order, bond, debenture, coupon or other paper or document but the Trustee, in its discretion, may make such further inquiry or investigation into such facts or matters as it may see fit, and, if the Trustee shall determine to make such further inquiry or investigation, it shall be entitled to examine the books and records of the Issuer, if any, and of the Borrower, in either case personally or by agent or attorney after reasonable notice and during normal business hours;

(f) The Trustee may execute any of the trusts or powers hereunder or perform any duties hereunder either directly or by or through agents or attorneys and pay reasonable compensation thereto and the Trustee shall not be responsible for any misconduct or negligence on the part of any agent or attorney appointed with due care by it hereunder. The Trustee may act upon the advise of counsel of its choice concerning all matters of the trusts hereof and the Trustee shall not be responsible for any loss or damage resulting from any action or inaction taken in good faith reliance upon said advice; and

(g) The Trustee shall not be required to take notice or be deemed to have notice of any Event of Default hereunder except for events of default specified in subsections (a) or (b) of Section 11.1, unless a responsible officer of the Trustee shall be specifically notified by a Written Direction of such default or Event of Default by the Issuer, the Bondholder Representative or by any other Bondholder, and all notices or other instruments required by this Indenture to be delivered to the Trustee, must, in order to be effective, be delivered in writing to a responsible officer of the Trustee at the Office of the Trustee, and in the absence of such Written Notice so delivered the Trustee may conclusively assume there is no default or Event of Default as aforesaid.

Section 12.5. Not Responsible for Recitals. The recitals contained herein and in the Bonds, except the certificate of authentication on the Bonds, shall be taken as the statements of the Issuer, and the Trustee assumes no responsibility for their correctness. The Trustee makes no representations as to the value or condition of the Trust Estate or the Additional Collateral or any part thereof, or as to the title of

the Issuer thereto or as to the security afforded thereby or hereby, or as to the validity or sufficiency of this Indenture or of the Bonds.

The Trustee shall have no responsibility or liability with respect to any information, statement or recital in any offering memorandum or other disclosure material prepared or distributed with respect to the issuance of these Bonds or any Secondary Market Transaction.

The Trustee shall not be required to monitor the financial condition of the Borrower or the physical condition of the Project. Unless otherwise expressly provided, the Trustee shall be under no obligation to analyze, review or make any credit decisions with respect to any financial statements, reports, notices, certificates or documents received hereunder but shall hold such financial statements reports, notices, certificates and documents solely for the benefit of, and review by, Bondholders and such other parties to whom the Trustee may provide such information pursuant to this Indenture.

The Trustee makes no representations as to and shall have no responsibility for the sufficiency of the insurance required under any of the Loan Documents.

Section 12.6. May Hold Bonds. The Trustee in its individual or any other capacity may become the Owner or pledgee of the Bonds and may otherwise deal with the Issuer and the Borrower with the same rights it would have if it were not Trustee.

Section 12.7. Money Held in Trust. Money held by the Trustee in trust hereunder need not be segregated from other funds except to the extent required by law. The Trustee shall be under no liability for interest on any money received by it hereunder except as otherwise provided in Article IX hereof.

Section 12.8. Compensation and Reimbursement. Under the Loan Agreement, the Borrower has agreed to, except as otherwise expressly provided herein, reimburse the Trustee as provided in this Indenture or the Loan Agreement, upon its request for all reasonable expenses, disbursements and advances incurred or made by the Trustee in accordance with any provision of this Indenture (including the reasonable fees, expenses and disbursements of its agents and counsel), except any such expense, disbursement or advance as may be attributable to the Trustee's negligence or willful misconduct, both as finally adjudicated by a court of law.

When the Trustee incurs expenses or renders service in connection with any bankruptcy or insolvency proceeding, such expenses (including the fees and expenses of its counsel) and the compensation for such services are intended to constitute expenses of administration under any bankruptcy law or law relating to creditors rights generally.

(a) The Issuer has no obligation to pay the Trustee for services rendered except from moneys on deposit in the Expense Fund.

(b) As security for the performance of the obligations of the Borrower under this Section and for the payment of such compensation, expenses, reimbursements and indemnity, the Trustee shall have the right to use and apply any moneys held by it as part of the Trust Estate, subject to the provisions of Section 11.4.

(c) The Trustee's rights to compensation and reimbursement shall survive its resignation or removal, the payment of the Bonds or release of this Indenture.

Section 12.9. Trustee Required; Eligibility. Any successor Trustee shall at all times be a trust company, a state banking corporation or a national banking association with the authority to accept trusts

in the State and either (a) have a combined capital and surplus of at least $50,000,000 as set forth in its most recent published annual report of condition, (b) be a wholly-owned subsidiary of a bank holding company, or a wholly-owned subsidiary of a company that is a wholly-owned subsidiary of a bank holding company, having a combined capital surplus of at least $50,000,000 as set forth in its most recent published annual report of condition, have at least $500,000,000 of trust assets under management and have a combined capital surplus of at least $2,000,000 as set forth in its most recent published annual report of condition, or (c) is otherwise acceptable to the Bondholder Representative in its sole and absolute discretion.

Section 12.10. Resignation and Removal; Appointment of Successor. (a) No resignation or removal of the Trustee hereunder and no appointment of a successor Trustee pursuant to this Article shall become effective until the written acceptance by the successor Trustee of such appointment.

(b) The Trustee may resign at any time by giving 60 days' Written Notice thereof to the Issuer, the Borrower and the Bondholder Representative. If an instrument of acceptance by a successor Trustee shall not have been delivered to the Trustee within thirty (30) days after the giving of such notice of resignation, the resigning Trustee may petition any court of competent jurisdiction for the appointment of a successor Trustee.

(c) The Trustee may be removed at any time with 30 days' notice by (1) the Issuer, with the Written Consent of the Bondholder Representative, (2) the Borrower (unless the Borrower is in default under any of the Loan Documents), with the Written Consent of the Bondholder Representative and the Issuer, or (3) the Bondholder Representative by Written Notice delivered to the Trustee, the Issuer and the Borrower.

(d) If the Trustee shall resign, be removed or become incapable of acting, or if a vacancy shall occur in the office of the Trustee for any cause, the Issuer shall promptly appoint a successor Trustee. In case all or substantially all of the Trust Estate shall be in the possession of a receiver or Trustee lawfully appointed, such receiver or Trustee may similarly appoint a successor to fill such vacancy until a new Trustee shall be so appointed by the Issuer. If, within 60 days after such resignation, removal or incapability or the occurrence of such vacancy, the Issuer has failed to so appoint a successor Trustee, then a successor Trustee shall be appointed by the Bondholder Representative with Written Notice thereof delivered to the Issuer, the Borrower and the retiring Trustee, and the successor Trustee so appointed shall, forthwith upon its acceptance of such appointment, become the successor Trustee and supersede the successor Trustee appointed by such receiver or Trustee. If no successor Trustee shall have been appointed by the Issuer or the Bondholder Representative and accepted appointment in the manner hereinafter provided, any Bondholder or retiring Trustee may petition any court of competent jurisdiction for the appointment of a successor Trustee.

(e) The retiring Trustee shall cause Written Notice of each resignation and each removal of the Trustee and each appointment of a successor Trustee to be mailed by first-class mail, postage prepaid, to the Bondholders as their names and addresses appear in the Bond Register. Each notice shall include the name of the successor Trustee and the address of the office of the successor Trustee.

Section 12.11. Acceptance of Appointment by Successor. (a) Every successor Trustee appointed hereunder shall execute, acknowledge and deliver to the Issuer and to the retiring Trustee an instrument accepting such appointment, and thereupon the resignation or removal of the retiring Trustee shall become effective and such successor Trustee, without any further act, deed or conveyance, shall become vested with all the estates, properties, rights, powers, trusts and duties of the retiring Trustee; notwithstanding the foregoing, on request of the Issuer or the successor Trustee, such retiring Trustee shall, upon payment of its charges, execute and deliver an instrument conveying and transferring to such

successor Trustee upon the trusts herein expressed all the estates, properties, rights, powers and trusts of the retiring Trustee, and shall duly assign, transfer and deliver to such successor Trustee all property and money held by such retiring Trustee hereunder. Upon request of any such successor Trustee, the Issuer shall execute any and all instruments for more fully and certainly vesting in and confirming to such successor Trustee all such estates, properties, rights, powers and trusts.

(b) No successor Trustee shall accept its appointment unless at the time of such acceptance such successor Trustee shall be qualified and eligible under this Article, to the extent operative.

Section 12.12. Merger, Conversion, Consolidation or Succession to Business. Any corporation into which the Trustee may be merged or with which it may be consolidated, or any corporation resulting from any merger, conversion or consolidation to which the Trustee shall be a party, or any corporation succeeding to all or substantially all of the corporate trust business of the Trustee, shall be the successor of the Trustee hereunder, provided such corporation shall be otherwise qualified and eligible under this Article, to the extent operative, without the execution or filing of any paper or any further act on the part of any of the parties hereto. Notwithstanding the foregoing, any such successor Trustee shall cause Written Notice of such succession to be delivered to the Bondholder Representative within 30 days of such succession. In case the Bonds shall have been authenticated, but not delivered, by the Trustee then in office, any successor by merger, conversion or consolidation to such authenticating Trustee may adopt such authentication and deliver the Bonds so authenticated with the same effect as if such successor Trustee had itself authenticated the Bonds.

Section 12.13. Requirements for Bondholder Consent and Instruction to the Trustee. Notwithstanding anything to the contrary contained herein or in any of the other Bond Documents, except the provisions of Article XIII hereof regarding the consent or approval of all Bondholders to any supplement or amendment to this Indenture, the Loan Agreement, the Note or to any of the other Bond Documents, the following provisions shall govern and control with respect to any consents, determinations, elections, approvals, waivers, acceptances, satisfactions or expression of opinion of or the taking of any discretionary act or the giving of any instructions or the taking of actions by the Bondholder Representative or the other Bondholders hereunder or under any of the other Bond Documents.

(a) The Issuer and Trustee acknowledge that, concurrently with the issuance of the Bonds, the Bond Purchaser has designated the Person identified in the definition of "Bondholder Representative" as the initial Bondholder Representative. The Bondholder Representative shall have the authority to bind the Bondholders for all purposes hereunder and under each of the other Bond Documents, including, without limitation, for purposes of exercising the rights of the Bondholder Representative under Section 15.5. The Trustee shall be entitled to rely upon the acts of any such Bondholder Representative as binding upon the Bondholder Representative and the Bondholders.

(b) The Bondholder Representative shall continue to act in such capacity and the Trustee shall continue to rely on the actions of such Bondholder Representative for all purposes hereunder and under each of the Bond Documents until such time as the Holders of a Majority Share designate a new Bondholder Representative.

Section 12.14. Appointment of Co-Trustee. It is the purpose of this Indenture that there shall be no violation of any laws of any jurisdiction (including particularly the laws of the State) denying or restricting the right of banking corporations or associations to transact business as Trustee in such jurisdiction. It is recognized that in case of litigation under this Indenture, the Loan Agreement or the Regulatory Agreement, and in particular in case of the enforcement of any of them on default, or in case the Trustee deems that by reason of any present or future law of any jurisdiction it may not exercise any of the powers, rights or remedies herein granted to the Trustee or hold title to the properties, in trust, as

herein provided, or take any other action which may be desirable or necessary in connection therewith, it may be necessary that the Trustee appoint an additional individual or institution as a separate or co-trustee. The following provisions of this Section are adopted to these ends.

The Trustee is hereby authorized to appoint an additional individual or institution as a separate or co-trustee hereunder, upon Written Notice to the Issuer and the Borrower and with the consent of the Issuer, the Bondholder Representative, if any, but without the necessity of further authorization or consent, in which event each and every remedy, power, right, claim, demand, cause of action, immunity, estate, title, interest and lien expressed or intended by this Indenture, the Regulatory Agreement or the Loan Agreement to be exercised by or vested in or conveyed to the Trustee with respect thereto shall be exercisable by and vest in such separate or co-trustee but only to the extent necessary to exercise such powers, rights and remedies, and every covenant and obligation necessary to the exercise thereof by such separate or co-trustee shall run to and be enforceable by either of them.

Should any instrument in writing from the Issuer be required by the separate trustee or co-trustee appointed by the Trustee for more fully and certainly vesting in and confirming to him or it such properties, rights, powers, trusts, duties and obligations, any and all such instruments in writing shall, on request of the Trustee, be executed, acknowledged and delivered by the Issuer. In case any separate trustee or co-Trustee, or a successor to either, shall die, become incapable of acting, resign or be removed, all the estates, properties, rights, powers, trusts, duties and obligations of such separate trustee or co-trustee, so far as permitted by law, shall vest in and be exercised by the Trustee until the appointment of a successor to such separate trustee or co-trustee.

Section 12.15. Loan Servicing. The Issuer and the Trustee acknowledge that the Bondholder Representative shall have the right to appoint the Servicer to service and administer the Loan as set forth in the Servicing Agreement. The Issuer and the Trustee shall not be responsible for monitoring the performance of the Servicer or for any acts or omissions of the Servicer. The Bondholder Representative may, in its sole discretion, terminate or replace the Servicer.

Section 12.16. Requests From Rating Agency. If the Bonds are at any time rated by a Rating Agency, the Trustee shall promptly, during such time, respond in writing, or in such other manner as may be reasonably requested, to requests from the Rating Agency for information deemed necessary by the Rating Agency in order to maintain the rating assigned thereby to the Bonds. The Trustee shall promptly furnish any such requested information in its possession to the Rating Agency. During any period the Bonds are rated by a nationally recognized Rating Agency, the Trustee shall provide to any such Rating Agency with Written Notice upon the occurrence of: (i) the resignation or removal of the Trustee; (ii) acceptance of appointment as successor Trustee hereunder; (iii) the redemption or Mandatory Tender and purchase of all Bonds; (iv) a material change in this Indenture or the Loan Agreement; (v) the expiration, termination, reduction, modification or amendment of the Credit Facility; (vi) the defeasance in whole of the Bonds; (vii) any conversion of Interest Rate Modes and (viii) any declaration by the Trustee of an acceleration of the payment of the principal of and interest on the Bonds pursuant to this Indenture. The Trustee shall also notify any Rating Agency of any material changes to any of the documents to which the Trustee is a party, upon its receipt of written notification of any such changes.

Section 12.17. No Recourse Against Officers or Employees of Trustee. No recourse with respect to any claim related to any obligation, duty or agreement contained in this Indenture or any other Bond Document shall be had against any officer or employee, as such, of the Trustee, it being expressly understood that the obligations, duties and agreements of the Trustee contained in this Indenture and the other Bond Documents are solely corporate in nature.

Section 12.18. Concerning the Remarketing Agent. Any Remarketing Agent shall be appointed by the Borrower with the consent of the Credit Facility Provider, if any, or the Bondholder Representative (to the extent there is no Credit Facility Provider), and shall meet the qualifications set forth in this Section and Section 12.19. The Remarketing Agent shall designate to the Trustee its principal office and signify its acceptance of the duties and obligations imposed upon it hereunder by a written instrument of acceptance delivered to the Issuer, the Credit Facility Provider, if any, the Borrower and the Trustee. In addition, the Remarketing Agent will agree particularly to:

(a) compute the Weekly Interest Rate, Daily Interest Rate, Term Rate and Fixed Interest Rate, as applicable, and give notices of such computations to the Trustee on each applicable Interest Rate Determination Date, all in accordance with this Indenture; and

(b) keep such records relating to its computations of interest rates for the Bonds as shall be consistent with prudent industry practice and to make such records available for inspection by the Issuer, the Trustee, the Credit Facility Provider, if applicable, and the Borrower at all reasonable times.

The Remarketing Agent shall be entitled to advice of legal counsel on any matter relating to the Remarketing Agent's obligations hereunder and shall be entitled to act upon the opinion of such counsel in the exercise of reasonable care in fulfilling such obligations.

Section 12.19. Qualifications of Remarketing Agent. The Remarketing Agent shall be authorized by law to perform all the duties imposed upon it by this Indenture. The Remarketing Agent may at any time resign and be discharged of the duties and obligations created by this Indenture by giving at least thirty (30) days' notice of such resignation to the Issuer, the Borrower, the Bondholder Representative, the Credit Facility Provider, if any, and the Trustee. The Remarketing Agent may be removed at any time by the Borrower, with the written consent of the Credit Facility Provider, if any, or, in the absence of a Credit Facility, the Bondholder Representative, which consent shall not be unreasonably withheld. To effect such removal, the Authorized Borrower Representative shall give at least thirty (30) days' notice of such removal to the Remarketing Agent, the Issuer, the Credit Facility Provider, if any, the Bondholder Representative and the Trustee.

Upon any resignation of the Remarketing Agent, the departing Remarketing Agent shall pay over, assign and deliver any money and Bonds held by it in such capacity to its successor or, if there be no successor, to the Trustee.

In the event that the Remarketing Agent shall resign, or be removed or dissolved, or if the property or affairs of the Remarketing Agent shall be taken under the control of any state or federal court or administrative body because of bankruptcy or insolvency, or for any other reason, and the Borrower shall not have appointed a successor Remarketing Agent, the Trustee, notwithstanding the provisions of the first paragraph of this Section, shall ipso facto be deemed to be the Remarketing Agent until the appointment by the Borrower of a successor Remarketing Agent; however, the Trustee shall not remarket Bonds or fix the interest rate for the Bonds, but shall be required only to implement the purchase of Bonds pursuant to a draw on the Credit Facility as provided for in Section 5.3.

The Trustee, within thirty (30) days of the resignation or removal of the Remarketing Agent or the appointment of a successor Remarketing Agent, shall give notice thereof by registered or certified mail to the Rating Agency, if any, and to the registered Holders of the Bonds.

With respect to the Remarketing Agent, the term its "successors" shall include any entity to which its remarketing trading and sales activities are transferred.

Section 12.20. Tender Agent. (a) The Trustee, with the written consent of the Bondholder Representative, shall appoint the Tender Agent for the Bonds, subject to the conditions set forth in Section 12.21. The Trustee shall initially serve as the Tender Agent. The Tender Agent shall designate to the Trustee its principal office and signify its acceptance of the duties and obligations imposed upon it hereunder by a written instrument of acceptance delivered to the Issuer, the Credit Facility Provider, if any, and the Trustee under which the Tender Agent acknowledges its qualifications and authority to act as Tender Agent under this Indenture and agrees, particularly, as follows:

(1) The Tender Agent shall, upon receipt of a tender notice from any Bondholder (or DTC Participant, with respect to a Bond in "book entry only" form), give prompt telephonic notice thereof to the Trustee, the Credit Facility Provider, if any, and the Remarketing Agent, specifying the amount of Bonds to be purchased and the Bond Purchase Date, and shall, not later than the following Business Day, confirm such telephonic notice in writing and deliver to the Remarketing Agent, the Credit Facility Provider and the Trustee and the a copy of such tender notice.

(2) On each Bond Purchase Date, the Tender Agent shall give the Remarketing Agent, the Credit Facility Provider, if any, and the Trustee telephonic notice, confirmed in writing by the following Business Day, of the principal amount of Bonds delivered pursuant to Section 5.1.

(3) The Tender Agent shall hold all Bonds delivered to it pursuant to Section 5.1 in trust for the benefit of the respective Bondholders which shall have so delivered such Bonds until such Bonds are required by this Indenture to be delivered to the respective purchasers thereof.

(4) The Tender Agent shall cancel all Bonds for which it has received written notice of remarketing from the Remarketing Agent and shall authenticate new Bonds in a like aggregate principal amount in the names and in the denominations set forth in the written notice given to the Tender Agent by the Remarketing Agent pursuant to Section 5.1.

(5) The Tender Agent shall deliver Bonds to the purchasers thereof in accordance with Section 5.3 and shall establish the Bond Purchase Fund under Section 10.03. The Tender Agent shall remit the Purchase Price of tendered Bonds to the tendering Bondholders in accordance with Section 5.4.

(6) The Tender Agent shall deliver to the Trustee all tendered Bonds canceled.

(7) The Tender Agent shall keep such books and records as shall be consistent with prudent industry practice and shall make such books and records available for inspection by the Issuer, the Trustee and the Credit Facility Provider at all reasonable times.

(8) The Tender Agent shall send to the Trustee a copy of its transfer journal evidencing all changes in registration of the Bonds within two (2) days of making such changes.

(b) The Tender Agent shall pay to tendering Bondholders the Purchase Price of any Bonds for which it has received a Tender Notice and which have not been remarketed pursuant to Section 5.3, but solely from the sources listed in Section 5.4; and the Tender Agent shall pay to tendering Bondholders the Purchase Price of any Bonds for which it has received a tender notice and which have been remarketed pursuant to Section 5.3, but solely from amounts received from the Remarketing Agent.

Section 12.21. Qualifications of Tender Agent. (a) The Tender Agent shall be a commercial bank, national banking association or trust company with a principal office, or with an affiliate with an office, in New York, New York and Chicago, Illinois; provided, however, that the Tender Agent, or an affiliate, shall only be required to have an office in New York, New York when the Bonds are physical,

having a capitalization of at least $10,000,000 and authorized by law to perform all the duties imposed upon it by this Indenture; provided that, in any event, the Trustee may serve as the Tender Agent so long as the Bonds are in "book entry only" form. The Tender Agent shall be an affiliate of the Trustee (unless the Tender Agent is the Trustee), unless the Trustee has no affiliate meeting the requirements of the first sentence of this Section, in which case the selection of the Tender Agent shall be an entity appointed by the Trustee with the written consent of the Credit Facility provider and the Borrower.

(b) The Tender Agent may at any time resign and be discharged by giving at least sixty (60) days' notice to the Trustee, the Issuer, the Borrower, the Credit Facility Provider, if any, and the Bondholder Representative. The Tender Agent may be removed at any time, with the written consent of the Credit Facility Provider, if any, or in the absence of a Credit Facility, the Bondholder Representative, by an instrument signed by the Trustee and filed with the Tender Agent, the Remarketing Agent and the Issuer.

(c) In the event of the resignation or removal of the Tender Agent, the Tender Agent shall pay over, assign and deliver any moneys and Bonds held by it in such capacity, and shall deliver all books and records relating thereto, to its successor or, if there be no successor, to the Trustee.

(d) In the event that the Trustee shall fail to appoint a Tender Agent hereunder, or in the event that the Tender Agent shall resign or be removed, or be dissolved, or if the property or affairs of the Tender Agent shall be taken under the control of any state or federal court or administrative body because of bankruptcy or insolvency, or for any other reason, and the Trustee shall not have appointed its successor as Tender Agent, the Trustee, notwithstanding the provisions of the first paragraph of this Section 12.20, shall be deemed to be the Tender Agent for all purposes of this Indenture until the appointment by the Trustee of the Tender Agent or a successor Tender Agent, as the case may be, notwithstanding the fact that the Trustee may not meet the qualifications set forth in the first paragraph of this Section 12.20.

(e) Insofar as such provisions may be applicable, the Tender Agent shall enjoy the same protective provisions in the performance of its duties hereunder as are specified in Sections 12.1 and 12.4 with respect to the Trustee. The Tender Agent shall perform such duties, and only such duties, as are specifically set forth in this Indenture and the Loan Agreement and no implied covenants shall be read into this Indenture or the Loan Agreement against the Tender Agent.

ARTICLE XIII

SUPPLEMENTAL INDENTURES; AMENDMENT OF LOAN AGREEMENT AND BOND DOCUMENTS

Section 13.1. Supplemental Trust Indentures Without Bondholders Consent. The Issuer and the Trustee from time to time may enter into a Supplemental Indenture, without the consent of any Bondholders, but with the consent of the Bondholder Representative and the Borrower (to the extent such Supplemental Indenture materially affects the rights, duties, obligations or other interests of the Borrower and provided that if the Borrower is in default under the Bond Documents or the documents relating to the Loan, no Borrower consent shall be required unless such Supplemental Indenture has a material adverse affect on the rights, duties, obligations or other interests of the Borrower) as are necessary or desirable to:

(a) Cure any ambiguity or formal defect or omission or correct or supplement any provision herein that may be inconsistent with any other provision herein;

(b) Grant to or confer upon the Trustee for the benefit of the Bondholders any additional rights, remedies, powers, authority or security that may lawfully be granted to or conferred upon the Bondholders or the Trustee;

(c) Amend any of the provisions of this Indenture to the extent required to maintain the exclusion from gross income of interest on the Bonds for federal income tax purposes;

(d) Add to the covenants and agreements of the Issuer in this Indenture other covenants and agreements thereafter to be observed by the Issuer or to surrender any right or power herein reserved to or conferred upon the Issuer;

(e) Make any change herein that is required by any Rating Agency in order to obtain a rating by such Rating Agency on the Bonds;

(f) Amend, alter, modify or supplement this Indenture in a manner necessary or desirable in connection with either the use or maintenance of the Book-Entry System for the Bonds, or the issuance of certificated Bonds following the termination of the Book-Entry System for the Bonds;

(g) Make any other change, which is not materially adverse to the interests of the Bondholders;

(h) During a Daily Interest Rate Mode or a Weekly Interest Rate Mode, to modify, alter, amend or supplement this Indenture in any other respect, including amendments which would otherwise be described in Section 13.2, if notice of the proposed supplemental indenture is given to Bondholders (in the same manner as notices of redemption are given) at least fifteen (15) days before the effective date thereof and, on or before such effective date, the Bondholders have the right to demand purchase of their Bonds pursuant to Section 5.1;

(i) Modify, alter, amend or supplement this Indenture in connection with the delivery of any Credit Facility, or upon the occurrence of any Interest Rate Adjustment Date; or

(j) Implement or modify any secondary market disclosure requirements.

The Trustee will provide the Borrower with at least ten Business Days Written Notice of any proposed Supplemental Indenture. Immediately after the execution of any Supplemental Indenture for any of the purposes of this Section, the Trustee shall cause a notice of the proposed execution of such Supplemental Indenture to be mailed, postage prepaid, to the Bondholders. Such notice shall briefly set forth the nature of the proposed Supplemental Indenture and shall state that copies thereof are on file at the designated Office of the Trustee for inspection by Bondholders. A failure on the part of the Trustee to mail the notice required by this Section shall not affect the validity of such Supplemental Indenture.

Section 13.2. Supplemental Trust Indentures With Bondholders' Consent. Except as otherwise provided in Section 13.1, subject to the terms and provisions contained in this Section and Section 13.3, the Bondholder Representative shall have the right, anything contained in this Indenture to the contrary notwithstanding, to consent to and approve the execution by the Issuer and the Trustee, of each Supplemental Indenture as shall be deemed necessary or desirable by the Issuer, the Borrower or the Bondholder Representative for the purpose of modifying, altering, amending, adding to or rescinding, in any particular, any of the terms or provisions contained in this Indenture or in any Supplemental Indenture; provided, however, that nothing herein contained shall permit, or be construed as permitting, without the consent of the Bondholders of all of the Bonds affected by such Supplemental Indenture, (a) an extension in the payment of any Bond Obligation with respect to any Bond issued hereunder, or (b) a

reduction in any Bond Obligation payable under or with respect to any Bond, or the rate of interest on any Bond, or (c) the creation of a lien upon or pledge of the money or other assets pledged to the payment of the Bonds hereunder, or the release of any such assets from the lien of this Indenture, or (d) a preference or priority of any Bond or Bonds over any other Bond or Bonds, or (e) a reduction in the aggregate principal amount of the Bonds required for consent to such Supplemental Indenture or to any amendment, change or modification to the Bond Documents as provided in this Article XIII, or (f) an extension or reduction in the payment of any other amount payable on or in connection with any Bond issued hereunder. Nothing herein contained, however, shall be construed as making necessary the approval of Bondholders (other than the Bondholder Representative) of the execution of any Supplemental Indenture authorized in Section 13.1.

If at any time the Issuer or the Borrower shall request the Trustee to enter into a Supplemental Indenture for any of the purposes of this Section, the Trustee shall, at the expense of the Borrower, cause notice of the proposed execution of such Supplemental Indenture to be mailed, postage prepaid, to the Bondholders. Such notice shall briefly set forth the nature of the proposed Supplemental Indenture and shall state that copies thereof are on file at the designated Office of the Trustee for inspection by Bondholders. The Trustee shall not, however, be subject to any liability to any Bondholders by reason of its failure to mail the notice required by this Section 13.2, and any such failure shall not affect the validity of such Supplemental Indenture when consented to and approved as provided in this Section.

Whenever, at any time within one year after the date of mailing of such notice, the Issuer delivers to the Trustee an instrument or instruments in writing purporting to be executed by the Bondholder Representative which instrument or instruments shall refer to the proposed Supplemental Indenture described in such notice and shall specifically consent to and approve the execution thereof in substantially the form of the copy thereof referred to in such notice, thereupon but not otherwise, the Trustee may, subject to the provisions of the first paragraph of this Section 13.2, execute such Supplemental Indenture in substantially such form.

Subject to the provisions of the first paragraph of this Section 13.2, if, at the time of the execution of such supplemental trust indenture, the Bondholder Representative shall have consented to and approved the execution thereof as herein provided, no Bondholder shall have any right to object to the execution of such supplemental trust indenture, or to object to any of the terms and provisions contained therein or the operation thereof, or in any manner to question the propriety of the execution thereof, or to enjoin or restrain the Trustee or the Issuer from executing the same or from taking any action pursuant to the provisions thereof.

Section 13.3. Supplemental Indentures Part of Indenture. Any Supplemental Indenture executed in accordance with the provisions of this Article shall thereafter form a part of this Indenture, and all of the terms and conditions contained in any such Supplemental Indenture as to any provision authorized to be contained therein shall be and shall be deemed to be part of the terms and conditions of this Indenture for any and all purposes. This Indenture shall be, and be deemed to be modified and amended in accordance therewith, and the respective rights, duties and obligations under this Indenture of the Issuer, the Trustee and Bondholders shall thereafter be determined, exercised and enforced hereunder, subject in all respects to such modifications and amendments. Express reference to any Supplemental Indenture may be made in the text of any Bonds authenticated after the execution of such Supplemental Indenture, if deemed necessary or desirable by the Trustee.

Section 13.4. Discretion of Trustee to Execute Supplemental Indenture. Except in the case of a direction from the Bondholder Representative (unless the Trustee determines, in its reasonable discretion, that such Supplemental Indenture increases its duties or adversely affects its rights, privileges or indemnities), the Trustee shall not be under any responsibility or liability to the Issuer or to any

Bondholder or to anyone whomsoever for its refusal in good faith to enter into any Supplemental Indenture if such Supplemental Indenture is deemed by it to be contrary to the provisions of this Article or if the Trustee has received an Opinion of Counsel that such Supplemental Indenture is contrary to law or materially adverse to the rights of the Bondholders.

Section 13.5. Consents and Opinions. Subject to Section 13.1, any Supplemental Indenture entered into under this Article XIII or any amendment, change or modification otherwise permitted under this Article XIII shall not become effective unless and until the Borrower and the Bondholder Representative shall have approved the same in writing, each in its sole discretion.

No Supplemental Indenture shall be effective until the Issuer, the Borrower, the Trustee, and the Bondholder Representative shall have received, at the expense of the Borrower, a Bond Counsel No Adverse Affect Opinion and an Opinion of Counsel to the effect that any such proposed supplement or amendment complies with the provisions of this Indenture.

The Trustee shall not be under any responsibility or liability to the Issuer or to any Bondholder or to anyone whomsoever for its refusal in good faith to enter into any supplement or amendment as provided in this Section if such supplement or amendment is deemed by it to be contrary to the provisions of this Article or if the Trustee has received an Opinion of Counsel that such supplement or amendment is contrary to law or materially adverse to the rights of the Bondholders of the Bonds or the liabilities or indemnities of the Trustee.

Section 13.6. Notation of Modification on Bonds; Preparation of New Bonds. Bonds authenticated and delivered after the execution of any Supplemental Indenture pursuant to the provisions of this Article may bear a notation, in form approved by the Trustee and the Issuer, as to any matter provided for in such Supplemental Indenture, and if such Supplemental Indenture shall so provide, new Bonds, so modified as to conform, in the opinion of the Trustee and the Issuer, to any modification of this Indenture contained in any such Supplemental Indenture, may be prepared by the Issuer, at the expense of the Borrower, authenticated by the Trustee and delivered without cost to the Bondholders of the Bonds then Outstanding, upon surrender for cancellation of such Bonds in equal aggregate principal amounts.

Section 13.7. Amendments to Loan Agreement and Bond Documents Not Requiring Consent of Bondholders. The Issuer shall not consent to any amendment, change or modification of the Loan Agreement or any other Bond Document (other than this Indenture) without the prior Written Consent of the Trustee, the Borrower and the Bondholder Representative. The Issuer, the Bondholder Representative and the Trustee may, without the consent of or notice to any other Bondholders, but only with the consent of the Borrower, consent to any amendment, change or modification of any of the above-mentioned documents as are necessary or desirable to:

(a) Cure any ambiguity or formal defect or omission, correct or supplement any provision therein;

(b) Grant to or confer upon the Trustee for the benefit of the Bondholders any additional rights, remedies, powers, authority or security that may lawfully be granted to or conferred upon the Bondholders or the Trustee;

(c) Amend any of the provisions therein to the extent required to maintain the exclusion from gross income of interest on the Bonds for federal income tax purposes;

(d) Add to the covenants and agreements of the Issuer therein other covenants and agreements thereafter to be observed by the Issuer or to surrender any right or power therein reserved to or conferred upon the Issuer;

(e) Make any change that is required by any Rating Agency in order to obtain or maintain a rating by such Rating Agency on the Bonds;

(f) Amend, alter, modify or supplement such document in a manner required in connection with either the use or maintenance of the Book-Entry System for the Bonds, or the issuance of certificated Bonds following the termination of the Book-Entry System for the Bonds;

(g) Make any other change, which is not materially adverse to the interests of the Bondholders of the Bonds;

(h) During a Daily Interest Rate Mode or a Weekly Interest Rate Mode, to modify, alter, amend or supplement the Loan Agreement in any other respect including amendments which would otherwise be described in Section 13.8, if notice of the proposed amendments is given to Bondholders (in the same manner as notices of redemption are given) at least fifteen (15) days before the effective date thereof and, on or before such effective date, the Bondholders have the right to demand purchase of their Bonds pursuant to Section 5.1; or

(i) To modify, alter, amend or supplement the Loan Agreement in connection with the delivery of a Credit Facility to the extent such modification, alteration, amendment or supplement will not materially adversely affect the interest of the Bondholders, or upon the occurrence of any Interest Rate Adjustment Date.

Section 13.8. Amendments to Loan Agreement and Bond Documents Requiring Consent of Bondholders. Except for the amendments, changes or modifications corresponding to those provided in Section 13.7, neither the Issuer nor the Trustee shall consent to any other amendment, change or modification of the Loan Agreement or the other Bond Documents (other than this Indenture) without the consent of the Bondholder Representative; provided, however, that nothing herein shall permit or be construed as permitting, without the consent of the Bondholders of all of the Bonds, (a) an extension of the time of payment of any amounts payable under the Note, the Loan Agreement or the Bonds, or (b) a reduction in the amount of any payment to be made with respect to the Note, the Loan Agreement, or the Bonds, or the rate of interest on the Note or any Bond, or (c) the creation of a lien upon or pledge of the money or other assets pledged to the payment of the Note, Loan Agreement or the Bonds hereunder, or the release of any such assets from the lien of this Indenture, or (d) a preference or priority of any Bond or Bonds over any other Bond or Bonds, or (e) a reduction in the aggregate principal amount of the Bonds required for consent to any such amendment, change or modification as provided herein, or (f) an extension or reduction in the payment of any other amount payable on or in connection with the Note, the Loan Agreement or any Bond issued hereunder. If at any time the Issuer or the Borrower requests consent to any such proposed amendment, change or modification of any of such documents, other than an amendment, change, or modification permitted by Section 13.7, the Trustee shall, at the expense of the Borrower, cause notice of such proposed amendment, change or modification to be mailed, postage prepaid, to Bondholders. Such notice shall briefly set forth the nature of such proposed amendment, change or modification and shall state that copies of the amendment to such document embodying the same are on file at the designated Office of the Trustee for inspection by Bondholders. The Trustee shall not, however, be subject to any liability to any Bondholders by reason of its failure to mail the notice required by this Section, and any such failure shall not affect the validity of such supplement or amendment to such document when consented to and approved as provided in this Section.

Whenever, at any time within one year after the date of mailing such notice, the Issuer delivers to the Trustee an instrument or instruments in writing purporting to be executed by the Bondholder Representative which instrument or instruments shall refer to the proposed amendment or supplement to the document described in such notice and shall specifically consent to and approve the execution thereof in substantially the form of the copy thereof referred to in such notice, thereupon but not otherwise, the Issuer and/or the Trustee may execute such amendment in substantially the form on file as provided above, without liability or responsibility to any Bondholder of any Bond, whether or not such Bondholder has consented thereto.

Section 13.9. Amendments to the Credit Facility. The Trustee may, without the consent of, or notice to, any of the Bondholders enter into any amendment, change or modification of the Credit Facility (a) as may be required by the provisions of the Credit Facility, (b) to cure any formal defect, omission, inconsistency or ambiguity in the Credit Facility, (c) in any manner which is not prejudicial to the interests of the Bondholders (which shall be conclusively evidenced by an Opinion of Counsel delivered to the Trustee, the Issuer and the Credit Facility Provider or by a written confirmation from the Rating Agency of the then existing rating on the Bonds delivered to the Trustee, the Issuer and the Credit Facility Provider) or (d) as required by the Rating Agency to maintain the then current rating on the Bonds.

ARTICLE XIV

DEFEASANCE

Section 14.1. Satisfaction and Discharge of Indenture. Whenever all Bond Obligations have been fully paid and the Bonds are no longer outstanding, and all fees, costs and expenses due and payable hereunder and under the other Bond Documents have been paid in full, then (a) this Indenture and the lien, rights and interests created hereby shall cease, determine and become null and void (except as to any surviving rights of transfer or exchange of the Bonds herein or therein provided for) and (b) the Trustee shall execute and deliver a termination statement and such instruments of satisfaction and discharge as may be necessary and pay, assign, transfer and deliver to the Borrower or upon the order of the Borrower, all cash and securities then held by it hereunder as a part of the Trust Estate.

Section 14.2. Trust for Payment of Debt Service. (a) The Issuer shall, at the Written Request of the Borrower, on any date provide for the payment of any of the Bonds by establishing an escrow (at the sole expense of the Borrower) for such purpose with the Trustee and depositing therein cash and/or Government Obligations that (assuming the due and punctual payment of the principal of and interest on such Government Obligations, or, in connection with a defeasance for a period of no more than 35 days, Permitted Investments described in clause (h) of the definition thereof or otherwise approved in writing by the Bondholder Representative (the "Special Defeasance Obligations"), but without reinvestment) will provide funds sufficient to pay the principal, premium, if any, and interest on the Bonds at the Defeasance Rate which may apply to the Bonds as the same become due and payable until the maturity or redemption of the Bonds; provided, however, that

(i) Such Government Obligations or Special Defeasance Obligations must not be subject to redemption prior to their respective maturities at the option of the Issuer of such Government Obligations or Special Defeasance Obligations,

(ii) If the Bonds are to be redeemed prior to their maturity, either (i) the Trustee shall receive evidence that irrevocable written notice of such redemption has been given in accordance with the provisions of this Indenture and the Bonds or (ii) the Issuer shall confer on the Trustee irrevocable written authority for the giving of such notice on behalf of the Issuer,

(iii) Prior to the establishment of such escrow the Issuer, the Trustee and the Bondholder Representative must receive (1) an Opinion of Counsel stating in effect that upon the occurrence of an Act of Bankruptcy of the Borrower, its Borrower Controlling Entity or any Guarantor, money and investments in such trust will not be recoverable from the Trustee or the Bondholders under provisions of the Bankruptcy Code relating to voidable preferences and (2) an Bond Counsel No Adverse Affect Opinion, and

(iv) Except in the case of a gross-funded cash defeasance, prior to the establishment of such escrow, the Trustee must receive a report by an independent certified public accountant stating in effect that the principal and interest payments on the Government Obligations in such escrow, without reinvestment, together with the cash initially deposited therein, will be sufficient to make the required payments from such trust.

(b) Notwithstanding subsection (a) above, if the Borrower deposits funds with the Trustee sufficient to effectuate an optional redemption of the Bonds pursuant to Section 6.1 one Business Day prior to the date on which the Bonds are to be redeemed, and all other fees, costs and expenses due and payable hereunder and under the other Bond Documents have been paid in full, then

(i) The Trustee shall hold such funds in trust for the benefit of Bondholders,

(ii) The conditions set forth in clauses (ii) – (iv) in subsection (a) above shall not apply, and

(iii) The Trustee shall release on such day any liens created by this Indenture and any collateral held in the Trust Estate for the benefit of Bondholders (other than such deposited funds) including, but not limited to, the Mortgage, pursuant to the provisions of Section 14.1.

(c) Cash and/or Government Obligations or Special Defeasance Obligations deposited with the Trustee pursuant to this Section shall not be a part of the Trust Estate but shall constitute a separate, irrevocable trust fund for the benefit of the Bondholders to be paid from such fund. Such cash and the principal and interest payable on such Government Obligations or Special Defeasance Obligations shall be applied by the Trustee first to the payment of Bond principal, premium, if any, and interest on the Bonds and any other amounts due under this Indenture; any amounts not needed for such purpose shall be remitted to the Borrower.

(d) The obligations hereunder relating to paying agent, registrar and transfer agent functions and the provisions of Section 8.8 and Article XII shall survive defeasance.

Section 14.3. Special Defeasance. The provisions of Section 14.2(a)(iii) and (iv) above shall not apply to any defeasance when:

(i) Ten (10) Business Days prior to the date set for redemption of all the Bonds, the Borrower gives Written Notice to the Issuer, the Trustee and the Bondholder Representative of its intention to prepay the Note and redeem of the Bonds on a date ten (10) Business Days after the filing of such Written Notice;

(ii) The Borrower deposits with the Trustee on the date seven (7) Business Days prior to the date fixed for redemption sufficient funds, to which may be invested only in Special Defeasance Obligations, in an amount sufficient, without need for reinvestment, to pay the Redemption Price of the Bonds and all other amounts due and owing under this Indenture on the date fixed for redemption; and

(iii) At the time the Borrower deposits the funds described in subparagraph (ii) above, the Borrower instructs the Trustee to give irrevocable notice of redemption of the Bonds on the Redemption Date.

ARTICLE XV

MISCELLANEOUS

Section 15.1. Notices. (a) All notices, demands, requests and other communications required or permitted to be given by any provision of this Indenture shall be in writing and sent by first class, regular, registered or certified mail, commercial delivery service, overnight courier, telegraph, telex, telecopier or facsimile transmission, air or other courier, or hand delivery to the party to be notified addressed as follows:

If to the Issuer:	City of Chicago Department of Community Development 121 North LaSalle Street, Suite 1006 Attention: [Commissioner, Department of Community Development] Telephone: 312-744-_____ Facsimile: 312-742-_____
and with a copy to:	City of Chicago Office of Corporation Counsel 121 North LaSalle Street, Room 600 Chicago, Illinois 60602 Attention: Finance and Economic Development Division Telephone: 312-744-____ Facsimile: 312-744-____
and with a copy to:	City of Chicago Office of the City Comptroller's Office 33 North LaSalle Street, Suite 600 Chicago, Illinois 60602 Attention: City Comptroller Telephone: 312-744-_____ Facsimile: 312-744-_____
To the Trustee or Tender Agent:	[ ]
with respect to any exchange, tender transfer, payment or surrender of Bonds:	[ ]
If to the Borrower:	56th Street Limited Partnership c/o 56th Street Development Company, LLC 219 West Chicago Avenue, Suite 400 Chicago, Illinois 60654

Attention: Gladys Jordan
Facsimile: 312-274-0292

and with a copy to:

Applegate & Thorne-Thomsen
322 South Green Street, Suite 412
Chicago, Illinois 60607
Attention: Warren Wenzloff
Telephone: 312-491-3321
Facsimile: 312-421-6162

and with a copy to
the Equity Investor:

c/o Red Stone Equity Partners, LLC
200 Public Square, Suite 1550
Cleveland, Ohio 44114
Attention: Managing Director & General Counsel
Facsimile: 216-820-4751

If to the Bondholder
Representative:

[Citicorp Capital Management LLC
Citi Community Capital
Middle Office
390 Greenwich Street, 2nd Floor
New York, New York 10013
Attention: Desk Head Loan/Transaction/File #:
Telephone: 212-723-5594
Facsimile: 212-723-8939]

With a copy to:

[Citibank, N.A.
Citi Community Capital
Municipal Securities Division
325 East Hillcrest Drive, Suite 160
Thousand Oaks, CA 91360
Attention: Operations Manager/Asset
Manager
Loan/Transaction/File #:
Telephone: 805-557-0930
Facsimile: 805-557-0924]

And a copy of any notices of
default sent to:

[Citigroup Inc.
Citi Community Capital
Municipal Securities Division
388 Greenwich Street
New York, NY 10013
Attention: General Counsel's Office
Loan/Transaction/File #:
Telephone: 212-723-5594
Facsimile: 212-723-8939]

If to the Servicer: [Citibank, N.A.
c/o Capmark Finance Inc.
116 Welsh Road
P.O. Box 809
Horsham, PA 19044
Attention: Servicing-Account Manager
Telephone: 215-328-3866
Facsimile: 215-328-3478]

With a copy to: [Citibank, N.A.
Citi Community Capital
Municipal Securities Division
325 East Hillcrest Drive, Suite 160
Thousand Oaks, CA 91360
Attention: Operations Manager/Asset Manager
Loan/Transaction/File#:
Telephone: 805-557-0930
Facsimile: 805-557-0924]

Any such notice, demand, request or communication shall be deemed to have been given and received for all purposes under this Indenture: (i) three (3) Business Days after the same is deposited in any official depository or receptacle of the United States Postal Service first class, or, if applicable, certified mail, return receipt requested, postage prepaid; (ii) on the date of transmission when delivered by telecopier or facsimile transmission, telex, telegraph or other telecommunication device, provided any telecopy or other electronic transmission received by any party after 4:00 p.m., local time, as evidenced by the time shown on such transmission, shall be deemed to have been received the following Business Day; (iii) on the next Business Day after the same is deposited with a nationally recognized overnight delivery service that guarantees overnight delivery; and (iv) on the date of actual delivery to such party by any other means; provided, however, if the day such notice, demand, request or communication shall be deemed to have been given and received as aforesaid is not a Business Day, such notice, demand, request or communication shall be deemed to have been given and received on the next Business Day; and provided further, that notices to the Trustee shall not be deemed to be given until actually received by the Trustee. Any facsimile signature by a Person on a document, notice, demand, request or communication required or permitted by this Indenture shall constitute a legal, valid and binding execution thereof by such Person.

Any party to this Indenture may change such party's address for the purpose of notice, demands, requests and communications required or permitted under this Indenture by providing written notice of such change of address to all of the parties by written notice as provided herein.

(b) Where this Indenture provides for giving of notice to the Trustee, such notice shall also be given to the Bondholder Representative and the Servicer. Failure to provide any such duplicate notice pursuant to the foregoing sentence, or any defect in any such duplicate notice so provided, shall not be treated as a failure to give the primary notice or affect the validity thereof or the effectiveness of any action taken pursuant thereto. Any notice required by this Indenture to be delivered by the Issuer shall be delivered by it to the Trustee, which shall be responsible for delivering it to the other parties entitled to receive such notice. If such notice is timely provided by the Issuer to the Trustee, it shall be deemed to be timely given to all parties entitled to receive such notice.

Section 15.2. Notice to Bondholders; Waiver. (a) Where this Indenture provides for giving of notice to the Bondholders of any event, such notice must (unless otherwise herein expressly provided) be in writing and mailed, first-class postage prepaid, to the Bondholders, at the addresses of the Bondholders as they appear in the Bond Register, not later than the latest date, and not earlier than the earliest date, prescribed for the giving of such notice.

(b) Where this Indenture provides for notice in any manner, such notice may be waived in writing by the person entitled to receive such notice, either before or after the event, and such waiver shall be the equivalent of such notice. Waivers of notice by Bondholders shall be filed with the Trustee, but such filing shall not be a condition precedent to the validity of any action taken in reliance upon such waiver.

Section 15.3. Successors and Assigns. All covenants and agreements in this Indenture by the Issuer shall bind its successors and assigns, whether so expressed or not.

Section 15.4. Benefits of Indenture. Nothing in this Indenture or in the Bonds, expressed or implied, shall give to any person, other than the parties hereto and their successors hereunder, the Bondholders, the Bondholder Representative or the Borrower, any benefit or any legal or equitable right, remedy or claim under this Indenture.

Section 15.5. Bondholder Representative; Trustee's, Credit Facility Provider's and Servicer's Consents. (a) The entity designated in the definition of "Bondholder Representative" hereto shall be the initial Bondholder Representative. The Bondholder Representative may provide written notice to the Trustee designating particular individuals authorized to execute any consent, waiver, approval, direction or other instrument on behalf of the Bondholder Representative, and such notice may be amended or rescinded by the Bondholder Representative at any time. The Bondholder Representative may be removed and a successor appointed by a Written Notice given by the Holders of a Majority Share to the Trustee and the Borrower. The removal and reappointment shall be effective immediately upon receipt of such notice by the Trustee. The Holders of a Majority Share may appoint any Person to act as Bondholder Representative, including, without limitation, the Servicer. If, for any reason, no Bondholder Representative shall then be appointed, all references to Bondholder Representative herein and in the other Bond Documents shall be deemed to refer to the Holders of a Majority Share.

(b) In the event that for any reason, no Credit Facility Provider shall then exist, all references to Credit Facility Provider herein shall be treated as if null and void and of no effect.

(c) Whenever pursuant to this Indenture or any other Bond Document, the Bondholder Representative or the Credit Facility Provider, if any, exercises any right given to it to approve or disapprove, or any arrangement or term is to be satisfactory to Bondholder Representative or the Credit Facility Provider, if any, the decision of the Bondholder Representative or the Credit Facility Provider, if any, to approve or disapprove or to decide whether arrangements or terms are satisfactory or not satisfactory shall (except as is otherwise specifically herein or therein provided) be in the sole discretion of the Bondholder Representative or the Credit Facility Provider and shall be final and conclusive.

Whenever this Indenture or any Bond Document requires the consent, determination, election, approval, waiver, acceptance, satisfaction or expression of opinion of, or the taking of any discretionary act by, the Trustee (as expressly provided or as assignee of the Issuer) or the Servicer (all of the foregoing being referred to as "Consent" in this Section 15.5), (i) the right, power, privilege and option of the Trustee to withhold or grant its Consent shall be deemed to be the right, power, privilege and option of the Bondholder Representative to withhold or grant such Consent, and the Trustee shall have no responsibility for any action or inaction with respect thereto, except as may be otherwise set forth in this

Indenture, (ii) the right, power, privilege and options of the Servicer to withhold or grant its Consent may, in the Bondholder Representative's discretion with respect to any individual Consent, be deemed to be the right, power, privilege and option of the Bondholder Representative to withhold or grant such Consent and, in such event, the Servicer shall have no responsibility for any action or inaction with respect thereto, except as may be otherwise set forth in this Indenture, and (iii) the right, power, privilege and options of the Trustee, Bondholder Representative and the Servicer to withhold or grant their Consent may, in the Credit Facility Provider's (if any) discretion with respect to any individual Consent, be deemed to be the right, power, privilege and option of the Credit Facility Provider (if any) to withhold or grant such Consent and, in such event, the Trustee, the Servicer, and the Bondholder Representative shall have no responsibility for any action or inaction with respect thereto, except as may be otherwise set forth in this Indenture. The Trustee and the Servicer shall not grant or withhold any Consent until it has obtained the consent of the Bondholder Representative or the Credit Facility Provider, if applicable, and the Trustee and the Servicer shall grant or withhold any Consent as so directed by the Bondholder Representative.

(d) The Bondholder Representative and the Credit Facility Provider, if any, are third party beneficiaries hereof, and accordingly will be entitled to rely on the rights granted to them herein. No implied covenants, fiduciary duties or other Liabilities shall attach to the Bondholder Representative.

Section 15.6. Proof of Execution of Writings and Ownership. Any instrument provided in this Indenture to be signed or executed by the Registered Owners of all or any portion of the Bonds may be in any number of writings of similar tenor and may be signed or executed by such Registered Owners in person or by their duly authorized representatives. Proof of the execution of any such instrument, or of the writing appointing any such agent, or of the ownership of any Bonds, shall be sufficient for any of the purposes of this Indenture and shall be conclusive in favor of the Issuer and the Trustee with respect to any actions taken by either under such instruments if:

(a) The fact and date of the execution by any person of any such instrument is proved by (i) a certificate of any officer of any jurisdiction who by law has power to take acknowledgments of deeds within such jurisdiction, to the effect that the person signing such instrument acknowledged before him the execution thereof, or (ii) an affidavit of a witness of such execution; and

(b) The ownership of any Bonds is proved by the registration books kept by the Bond Registrar.

Section 15.7. Legal Holidays. In any case in which the date of payment of any Bond Obligation or the date on which any other act is to be performed pursuant to this Indenture shall be a day that is not a Business Day, then payment of such Bond Obligation or such act need not be made on such date but may be made on the next succeeding Business Day, and such later payment or such act shall have the same force and effect as if made on the date of payment or the date fixed for redemption or the date fixed for such act, and no additional interest shall accrue for the period after such date and prior to the date of payment.

Section 15.8. Governing Law. This Indenture shall be governed by and shall be enforceable in accordance with the laws of the State.

Section 15.9. Severability. If any provision of this Indenture shall be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining portions shall not in any way be affected or impaired. In case any covenant, stipulation, obligation or agreement contained in the Bonds or in this Indenture shall for any reason be held to be usurious or in violation of law, then such covenant, stipulation, obligation or agreement shall be deemed to be the covenant, stipulation, obligation or agreement of the Issuer or the Trustee only to the full extent permitted by law.

Section 15.10. Execution in Several Counterparts. This Indenture may be contemporaneously executed in several counterparts, all of which shall constitute one and the same instrument and each of which shall be, and shall be deemed to be, an original.

Section 15.11. Nonrecourse Obligation of the Borrower. Except as otherwise provided in the Loan Agreement, the obligations of the Borrower under this Indenture are without recourse to the Borrower or to the Borrower's partners, and the provisions of Section 10.1 of the Loan Agreement are by this reference incorporated herein.

Section 15.12 Preservation and Inspection of Documents; Electronic Transactions. All documents received by the Trustee under the provisions of this Indenture shall be retained in its possession so long as there are any Bonds Outstanding and for six years thereafter and shall be subject at all reasonable times and upon reasonable prior notice to the inspection of the Issuer, any other Trustee, the Bondholder Representative and any Bondholder and their agents and their representatives, any of whom may make copies thereof.

The transactions described in this Indenture may be conducted and related documents may be stored by electronic means. Copies, telecopies, facsimiles, electronic files and other reproductions of original executed documents shall be deemed to be authentic and valid counterparts of such original documents for all purposes, including the filing of any claim, action or suit in the appropriate court of law.

ARTICLE XVI

[SUBORDINATE BONDS

Section 16.1. Conversion Between Senior and Subordinate Bonds.

(a) With the prior written consent of the Issuer, Senior Bonds shall be converted to Subordinate Bonds and Subordinate Bonds shall be converted to Senior Bonds to the extent Senior Bonds are purchased in lieu of redemption pursuant to Section 6.10 upon the election of the Bondholder Representative in its sole discretion transmitted in writing in the form attached as Exhibit F to the Trustee.

(b) In connection with such conversion, the Registered Holder of the Senior Bonds shall transmit the definitive Senior Bonds or Subordinate Bonds, as applicable, to the Trustee which shall then cancel such Senior Bonds or Subordinate Bonds, as applicable, and authenticate Senior Bonds or Subordinate Bonds, as applicable, in the amounts stipulated in Written Direction provided to the Trustee by the Bondholder Representative in the form attached as Exhibit F.

(c) Subordinate Bonds shall be subject and subordinate in all respects to the Bonds (other than Subordinate Bonds) and the Loan (including payments, if any, under the Note in respect of Bonds other than Subordinate Bonds) and to all terms, covenants, conditions and liens of the Bond Documents affecting the Bonds (other than Subordinate Bonds) and/or the Loan and the Loan Agreement. Payment of the indebtedness evidenced by the Subordinate Bonds is and shall be subject and subordinate in all respects, including in respect of the right to payment, to the prior payment in full of all amounts due and payable in respect of the (i) Bonds (other than Subordinate Bonds), and (ii) the Loan (including payments under the Note in respect of Bonds other than Subordinate Bonds). The owners of Subordinate Bonds expressly subject and subordinate all of their right, title and interest in and to the Subordinate Bonds in all respects to (1) the Trust Estate, (2) the payment in full of the Bonds other than Subordinate Bonds, (3) the payment in full of the Loan, and (4) the liens of the Security Instrument and of the Trust Estate. In addition, notwithstanding anything contained in this Indenture, the Loan Agreement, the Note or the

Security Instrument to the contrary, the Issuer and the Holders of the Subordinate Bonds agree, and the Trustee acknowledges, that:

(i) The sole source of funds available to the Issuer for the payment of the principal of, premium, if any, and interest on, the Subordinate Bonds shall be the payments, if any, made by the Borrower under the Note in respect of the Subordinate Bonds, which payments, if any, may be made only out of, and to the extent of, excess cash flow (as defined in section 16.1(f));

(ii) Payments, if any, of the principal of, and interest on, the Note in respect of Subordinate Bonds may be made only after all current and past due obligations (A) in respect of the Bonds (other than Subordinate Bonds) and the Loan (including payments under the Note in respect of Bonds other than Subordinate Bonds) and (B) under the Loan Agreement, have been paid in full;

(iii) The obligation of the Borrower to make payments, if any, on the Note in respect of Subordinate Bonds is and shall be subject and subordinate in all respects to the obligations of the Borrower to pay all amounts due (A) in respect of the Bonds (other than Subordinate Bonds) and the Loan (including payments under the Note in respect of Bonds other than Subordinate Bonds), whether under the Bond Documents or otherwise, and (B) under the Loan Agreement;

(iv) So long as any amounts remain currently due and owing (A) in respect of the Bonds (other than Subordinate Bonds) and the Loan, whether under the Bond Documents or otherwise, or (B) under the Loan Agreement, the Trustee shall not be entitled to make any payment in respect of Subordinate Bonds, notwithstanding a default or any arrearage in the payment of any amounts owing under or with respect to any Subordinate Bonds; and

(v) Unpaid interest on Subordinate Bonds stemming from insufficient Excess Cash Flow shall not accrue, and shall be deemed canceled.

Failure to make any payment in respect of Subordinate Bonds shall not constitute an Event of Default. The occurrence of any default with respect to the Bonds (other than Subordinate Bonds) or the Loan or under this Indenture or the Loan Agreement with respect to the Bonds (other than Subordinate Bonds) or to the Loan shall constitute a default under this Indenture or the Loan Agreement with respect to all Subordinate Bonds.

(d) The Trustee shall not, after the Trustee receives a Default Notice (as defined in Section 16.1(f)) or otherwise acquires knowledge of a default or an Event of Default by the Borrower with respect to the Bonds (other than Subordinate Bonds), the Loan or under any Bond Document, make any payments in respect of Subordinate Bonds unless and until such default or Event of Default has been cured or waived by the Bondholder Representative and the other Bondholders (other than the Holders of Subordinate Bonds). Upon the occurrence of any Event of Default attributable to any default or Event of Default (under and as defined in any Bond Document), all Subordinate Bonds shall, at the Written Direction of the Trustee, be cancelled and deemed satisfied for all purposes.

(e) Bonds purchased in lieu of redemption pursuant to Section 6.9 which become Subordinate Bonds registered in the name of the Borrower or its designee shall, if they remain registered in the name of the Borrower or its designee, be cancelled by the Trustee in accordance with the provisions of Section 4.7 on the fifth (5th) anniversary date of the registration of such Bonds in the name of the Borrower or its designee.

(f) For purposes of this Section 16.1, the following terms shall have the meanings set forth below:

"Excess Cash Flow" means, for any period, the excess of the gross revenues generated by the Mortgaged Property from all sources for such period, excluding, however, the proceeds of casualty insurance (other than rent loss insurance), condemnation proceeds, capital contributions, loans or advances, rental income prepaid more than one month in advance and other unusual or extraordinary cash items the use and application of which is restricted or encumbered by the Loan Documents over the sum of: (i) all debt service, including interest expense and the amortization of all principal coming due in respect of the Loan and the Bonds (other than Subordinate Bonds) during such period (whether by maturity, mandatory sinking fund payment, redemption, acceleration or otherwise), and all debt service on subordinate debt encumbering the Mortgaged Property and permitted by the Bondholder Representative, provided that such subordinate debt is not payable solely out of excess available cash flow, (ii) operating, overhead, ownership and other expenditures (whether ordinary, capital or extraordinary expenditures (other than those paid from the proceeds of insurance or out of escrows or reserves to the extent not required to be replenished)), including, but not limited to, all direct and indirect costs, charges and expenses of owning, operating, maintaining and repairing the Mortgaged Property, further including, without limitation, insurance, taxes, assessments and other public charges and all expenditures (capital or otherwise) required for the proper maintenance of the Mortgaged Property in accordance with the Loan Documents (exclusive, at the option of the Borrower, of (A) payments made to affiliates in excess of market norms, (B) developer fees (however characterized) and (C) property management fees in excess of 4% of gross rent), (iii) all other obligations under the Loan Documents, including, but not limited to, the payment of all fees, costs and expenses and other expenditures (whether for capital expenditures, repairs or replacements (other than those paid from the proceeds of insurance or out of escrows or reserves to the extent not required to be replenished)), and the funding of any reserves or escrows required under the Loan Documents (including, but not limited to, replacement reserves, reserves for taxes, insurance, water and sewer charges and other similar impositions), operating reserves and interest rate hedge reserves, (iv) all other obligations of the Borrower under the Bond Documents (other than in respect of the Subordinate Bonds), and (v) all other amounts that the Borrower is required to pay or set aside pursuant to agreement, but excluding depreciation and amortization of intangibles.

"Default Notice" means a written notice from the Servicer or the Trustee to the Borrower stating that a Default or Event of Default by the Borrower has occurred with respect to the Bonds (other than Subordinate Bonds), the Loan or under any Bond Document.]

IN WITNESS WHEREOF, the Issuer and the Trustee have caused this Indenture to be duly executed as of the date first written above

CITY OF CHICAGO

Attest: _____
Miguel del Ville, City Clerk

[TRUSTEE]

By: _____

By: _____
Authorized Signatory

(Sub)Exhibits "A", "B", "C-1", "C-2", "D", "E", "F" and "G" referred to in this Trust Indenture read as follows:

(Sub)Exhibit "A".
(To Trust Indenture)

Form Of Bond.

Except As Provided In Sections 4.4(e) And (f) Of The Indenture Described Herein, Trustee Is Prohibited From Registering The Ownership Or Transfer Of Ownership Of This Bond To Any Person Without Receipt Of An Executed Investor Letter As Defined In And Attached To The Indenture.

City Of Chicago
Multi-Family Housing Revenue Bonds
(Olive Branch Restoration Apartments Project),
Series 2009.

Number R-1 $[_____]

[Notice: Unless this bond certificate is presented by an authorized representative of the Depository Trust Company to the Issuer or its agent for registration of transfer, exchange or payment, and any certificate issued is registered in the name of Cede & Co. or such other name as requested by an authorized representative of the Depository Trust Company and any payment is made to Cede & Co., Any Transfer, Pledge Or Other Use Hereof For Value Otherwise By Or To Any Person Is Wrongful since the registered owners hereof, Cede & Co., has an interest herein.]

Dated Date	Maturity Date	CUSIP Number
[ ]	[ ]	

Registered Owner: [_____]

Principal Amount: [_____]

The City of Chicago (the "Issuer"), a municipality and home rule unit of government duly organized and validly existing under the Constitution and laws of the State of Illinois, for value received, hereby promises to pay (but only out of the revenues and other assets pledged

under the Indenture (hereinafter defined) to the Registered Owner specified above or registered assigns (subject to any right of prior redemption or tender), on the Maturity Date specified above the Principal Amount Specified above, and to pay interest thereon, at the Bond Coupon Rate (as defined below), payable on each Bond Payment Date, commencing _____, to the person whose name appears on the registration books as of the Record Date and to pay any other amounts as specified in the Indenture (hereinafter defined); provided however, that if the Bond Payment Date is not also a Business Day, then payment need not be made on such date, but may be made on the next succeeding Business Day with the same force and effect as if such payment was made on originally scheduled payment date. All capitalized terms not otherwise defined in this Bond shall have the meaning ascribed thereto in the Indenture (as hereinafter defined).

Principal of, and premium, if any, on this Bond are payable in such coin or currency of the United States as at time of payment is legal tender for payment of private and public debts, at the designated payment office of [Trustee] (the "Trustee" and "Bond Registrar"), or its successor.

Interest on this Bond shall be calculated on the basis of a three hundred sixty (360) day year comprised of twelve (12) thirty (30) day months, or a year of three hundred sixty-five (365) or three hundred sixty-six (366) days, as applicable, for the actual number of days elapsed, as provided in the Indenture. The amount of interest payable on the Bonds on each Bond Payment Date shall be the amount of interest accrued thereon from the preceding Bond Payment Date (or such other date as described in the Indenture) to, but not including, the Bond Payment Date on which interest is being paid. Interest on this Bond shall be payable in such coin or currency of the United States as at time of payment is legal tender for payment of private and public debts, at the designated payment office of the Trustee or its successor.

If a Bondholder so elects, any payment due to such Bondholder shall be made by wire transfer of federal reserve funds to any account in the United States of America designated by such Bondholder if such Bondholder, at its expense, (a) so directs by written notice delivered to the Trustee at least ten (10) Business Days before the date upon which such wire transfer or other arrangement is to be made and (b) otherwise complies with the reasonable requirements of the Trustee.

This Bond is one of an issue of duly authorized City of Chicago Multi-Family Housing Revenue Bonds (Branch of Hope Apartments Project), Series 2009 (the "Bonds") issued under and pursuant to an ordinance adopted by the City Council of the Issuer on _____, 2009 and the Trust Indenture dated as of _____ 2009 between the Issuer and the Trustee (as amended and supplemented from time to time, the "Indenture"). In the event of any conflict or inconsistency between the terms of this Bond and the terms of the Indenture, the terms of the Indenture shall prevail.

The proceeds from the Bonds are to be used for the purpose of making a mortgage loan pursuant to a Loan Agreement, dated as of _____, 2009 (the "Loan Agreement"), between the Issuer and 56th Street Limited Partnership, an Illinois limited partnership (the "Borrower"), to finance the acquisition, construction, and equipping of an approximately one hundred (100) unit multi-family residential housing project in Chicago, Illinois (the "Project").

The Borrower's payment obligations under the Loan Agreement will be evidenced by one or more promissory notes (the "Note"). The Note will be secured by the Mortgage.

Reference is hereby made to the Indenture and to all amendments and supplements thereto for a description of the property pledged and assigned to the Trustee and of the provisions, among others, with respect to the nature and extent of the security, the rights, duties and obligations of the Issuer and the Trustee, the terms on which the Bonds are issued and secured, the manner in which interest is computed on this Bond, mandatory and optional tender rights and provisions, mandatory and optional redemption rights and tender provisions, acceleration, the rights of the Bondholders and the provisions for defeasance of such rights.

This Bond is subject to optional and mandatory redemption in whole or in part, on the dates, under the terms and conditions and at the redemption prices set forth in the Indenture, all of the provisions of which are, by this reference, incorporated into this Bond. Notice of redemption shall be given in the manner set forth in the Indenture.

This Bond And All Other Bonds Issued Under And Secured By The Indenture, As Hereinafter Defined, Are, And Are To Be, Equally And Ratably Secured, To The Extent Provided In The Indenture, Solely By A Pledge Of The Revenues And Other Funds Pledged Under The Indenture And The Documents Described Therein. The Bonds, Together With Premium, If Any, And Interest Thereon, Are Special, Limited Obligations Of The Issuer, Payable Solely From The Revenues And Are A Valid Claim Of The Owners From Time To Time Thereof Only Against The Monies Held By The Trustee And Pledged To The Payment Of The Bonds, And The Revenues, Which Revenues Shall Be Used For No Other Purpose Than To Pay The Principal Installments Of, Premium, If Any, And Interest On The Bonds, Except As Maybe Otherwise Expressly Authorized In The Indenture Or The Agreement. The Bonds Are Not An Indebtedness Of The Issuer Or A Charge Against Its General Credit Or The General Credit Taxing Powers Of The State, The Issuer, Or Any Other Political Subdivision Thereof, And Shall Never Give Rise To Any Pecuniary Liability Of The Issuer, And Neither The Issuer, The State Nor Any Other Political Subdivision Thereof Shall Be Liable For The Payments Of Principal Of And, Premium, If Any, And Interest On The Bonds, And The Bonds Are Payable From No Other Source, But Are Special, Limited Obligations Of The Issuer, Payable Solely Out Of The Revenues And Receipts Of The Issuer Derived Pursuant To The Agreement. No Owner Of The Bonds Has The Right To Compel Any Exercise Of The Taxing Power Of The State, The Issuer Or Any Other Political Subdivision Thereof To Pay The Bonds Or The Interest Or Premium, If Any, Thereon.

No recourse shall be had for the payment of the principal or premium, if any, or purchase price of, or interest on, this Bond, or for any claim based hereon or on the Indenture, against any member, officer or employee, past, present or future, of the Issuer or of any successor body, as such, either directly or through the Issuer or any such successor body, under any constitutional provision, statute or rule of law, or by the enforcement of any assessment or by ally legal or equitable proceeding or otherwise.

The registered owner of this Bond shall have no right to enforce the provisions of the Indenture or to institute action to enforce the covenants therein, or to take any action with respect to any event of default thereunder, or to institute, appear in or defend any suit or other proceeding with respect thereto, except as provided in the Indenture.

By purchase of this Bond, the registered owner hereof authorizes the Bondholder Representative to exercise such rights and remedies afforded to it as provided in the Bond Documents.

Modifications or alterations of the Indenture or of any indenture supplemental thereto may be made only to the extent and in the circumstances permitted by the Indenture.

This Bond may be exchanged, and its transfer may be effected, only by the registered owner hereof in person or by his attorney duly authorized in writing at the designated corporate trust office of the Trustee, but only in the manner and subject to the limitations provided in the Indenture, including, without limitation, the delivery of an Investor Letter to the extent required under the Indenture. Upon exchange or registration of such transfer a new registered bond or bonds of the same series, maturity and interest rate and of Authorized Denomination or Authorized Denominations for the same aggregate principal amount will be issued in exchange therefor.

The Issuer and the Trustee may deem and treat the person in whose name this Bond shall be registered on the bond register, as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof and interest due hereon and for all other purposes and neither the Issuer nor the Trustee shall be affected by any notice to the contrary.

All acts, conditions and things required by the laws of the Issuer to exist, happen and be performed precedent to and in the execution and delivery of the Indenture and the issuance of the Bonds do exist, have happened and have been performed in due time, form and manner as required by law.

Neither the directors, members, officers, agents, employees or representatives of the Issuer nor any person executing the Bonds shall be personally liable hereon or be subject to any personal liability by reason of the issuance hereof, whether by virtue of any constitution, statute or rule of law, or by the enforcement of any assessment or penalty, or otherwise, all such liability being expressly released and waived as a condition of and in consideration for the execution of the Indenture and the issuance of the Bonds.

This Bond shall not be entitled to any benefit under the Indenture or be valid or obligatory for any purpose until the Bond Registrar shall have executed the Certificate of Authentication appearing hereon.

It is hereby certified and recited that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this Bond did exist, have happened, been done and performed in regular and due form and time as required by law; that the indebtedness of the City, including the issue of Bonds of which this is one, does not exceed any limitation imposed by law; and that provision has been made for the collection of a direct annual tax sufficient to pay the interest hereon as it falls due and also to pay and discharge the principal hereof at maturity.

In Witness Whereof, The City of Chicago has caused this Bond to be executed in its name by the manual or facsimile signature of the Mayor, and its corporate seal to be the impressed or printed hereon and attested by the manual or facsimile signature of its City Clerk.

City of Chicago

By: _____
Richard M. Daley, Mayor

[Seal]

Attest: _____
Miguel del Valle, City Clerk

Certificate Of Authentication.

This is to certify that this Bond is one of the Bonds referred to in the within mentioned Indenture.

Date of Authentication: [_____]

[Trustee]

By: _____
Authorized Signatory

Assignment For Transfer.

For Value Received, The undersigned, hereby sells, assigns and transfers unto _____ (Tax Identification or Social Security Number _____) the within bond and all rights thereunder, and hereby irrevocably constitutes and appoints _____ attorney to transfer the within bond on the books kept for registration thereof, with full power or substitution in the premises.

Date: _____ Signature Guaranteed

Notice: Signature(s) must be guaranteed by a signature guarantor institution that is a participant in a national recognized signature guarantor program.

Notice: The signature to this assignment must correspond with the name of the registered owner of the within bond as it appears on the face hereof in every particular, without alteration or enlargement or any change whatever, and the Social Security number or federal employer identification must be supplied.

(Sub)Exhibit "B".
(To Trust Indenture)

Agreement Regarding Conversion.

This agreement regarding conversion (this "Agreement") is made and entered into as of [Effective Date], by and between 56th Street Limited Partnership, an Illinois limited partnership (the "Borrower") and [Indenture Trustee], [Indenture Trustee Entity Type], as trustee under the Indenture (together with its successors and assigns, "Indenture Trustee").

Witnesseth.

A. City of Chicago, a municipality and home rule unit of local government duly organized and validly existing under the Constitution and laws of the State of Illinois ("Issuer"), has agreed to issue and sell its Multifamily Housing Revenue Bonds (Branch of Hope Apartments Project), Series 2009 in the original principal amount of $[Bond Amount] (the "Bonds") pursuant to a Trust Indenture dated as of the date hereof (the "Indenture") between Issuer and Indenture Trustee. The proceeds of the Bonds will be used by Issuer to fund a loan (the "Loan") to Borrower in the original principal amount of $[Bond Amount] for the acquisition, construction, rehabilitation, development, equipping and/or operation of a one hundred (100) unit multifamily residential project located in Chicago, Cook County, Illinois, and known or to be known as Olive Branch Apartments (the "Mortgaged Property").

B. The Loan is evidenced by that certain Multifamily Note dated as of the date hereof in the original principal amount of $[Bond Amount] made by Borrower (the "Note"), secured by, among other things, that certain Multifamily Mortgage, Assignment of Rents and Security Agreement (the "Security Instrument"), dated as of the date hereof, encumbering the property described on Exhibit A attached thereto, and incorporated by reference herein, and will be advanced to Borrower pursuant to that certain Construction Funding Agreement (the "Construction Funding Agreement") dated as of the date hereof between Borrower and Indenture Trustee (the Note, the Security Instrument, the Construction Funding Agreement and all other documents executed in connection with the Loan or the Bonds, including this Agreement, are collectively referred to as the "Loan Documents").

C. Citicorp Municipal Mortgage Inc., a Delaware statutory trust ("Bondholder Representative"), has been appointed as the initial "Bondholder Representative" under the Indenture. Citicorp Funding, Inc., a Delaware corporation (together with its successors and assigns, "Servicer"), will act as the servicer of the Loan.

D. The term "Beneficiary Parties" as used herein shall mean any and all of Issuer, Indenture Trustee and Bondholder Representative, and their respective successors and assigns. The term "Beneficiary Parties" shall also include any lawful owner, holder or pledgee of the Note.

E. The parties hereto desire to set forth the agreements relating to the Conditions to Conversion, the calculation of the Permanent Period Amount, and other matters relating to the Conversion Date (as each such term is defined herein).

Now, Therefore, For and in consideration of the mutual promises and covenants herein contained, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Borrower and Indenture Trustee agree as follows:

1. Definitions.

Capitalized terms which appear and are not otherwise defined herein shall have the meanings ascribed to such terms in the Security Instrument or the Construction Funding Agreement. The following terms used in this Agreement shall have the meanings set forth below in this Section 1.

(a) "Annual Debt Service Constant" means the constant annual percentage determined by Bondholder Representative necessary to fully amortize the Loan in level monthly annuity payments over a thirty-five (35) year period at the Underwriting Rate (when expressed as a percentage, carried out to at least six (6) decimal places).

(b) "Calculation Period" means three (3) consecutive full calendar months occurring prior to the Conversion Date, as the same may be extended in accordance with Section 2 hereof.

(c) "Conditions to Conversion" has the meaning set forth in (Sub)Exhibit A.

(d) "Conversion" means Bondholder Representative's determination that the Conditions to Conversion have been satisfied in accordance with the provisions of the Conversion Agreement.

(e) "Conversion Date" means the date to be designated by Bondholder Representative once the Conditions to Conversion have been satisfied, the determination of the Permanent Period Amount has been made and any loan balancing payments in accordance with Section 4 hereof have been made. The Conversion Date must occur no later than the Outside Conversion Date.

(f) "Conversion Fee" means Ten Thousand and no/100 Dollars ($10,000.00).

(g) "Conversion Package" means all items that must be delivered to Bondholder Representative pursuant to (Sub)Exhibit A on or before the Conversion Package Submission Date.

(h) "Conversion Package Submission Date" means the date that is three (3) months prior to the Outside Conversion Date, as the same may be extended pursuant to the provisions of Section 2.

(i) "D.U.S. Guide" means the Fannie Mae Delegated Underwriting and Servicing Guide in its present form and as amended, modified, supplemented or reissued from time to time by Fannie Mae, including any D.U.S. Lender Memo, announcement or guide update; provided, however, that with respect to the Loan, any change in the underwriting criteria set out in the D.U.S. Guide which is announced by Fannie Mae after the Closing Date, including any change which would affect Bondholder Representative's determinations to be made pursuant to this Agreement, will not apply for purposes of this Agreement.

(j) "Extension Fee" means a fee in the amount of zero percent (0.00%) of the Interim Phase Amount, which fee shall be payable in accordance with Section 2.

(k) "Guarantor" means Interfaith Housing Development Corporation, an Illinois nonprofit corporation, or any other person or entity which may hereafter become a guarantor of any of Borrower's obligations under the Loan.

(l) "Interim Phase Amount" means $[Bond Amount].

(m) "Maximum Permanent Period Amount" means [Four Million Seven Hundred Fifty Thousand Dollars ($4,750,000)].

(n) "Minimum Permanent Period Amount" means an amount equal to fifty percent (50%) of the Maximum Permanent Period Amount.

(o) "Outside Conversion Date" means [fifteen (15) months] from the Closing Date, as the same may be extended in accordance with Section 2 hereof.

(p) "Permanent Period Amount" means the principal amount of the Loan and the Bonds following the calculation provided for in (Sub)Exhibit B hereof.

(q) "Pilot" means any payment in lieu of taxes required to be paid by Borrower or any other party with respect to the Mortgaged Property.

(r) "Plans and Specifications" means the plans and specifications for the construction and/or rehabilitation, as the case may be, of the Mortgaged Property approved by Bondholder Representative.

(s) "Project Fund" means the Project Fund established under the Indenture and held by Indenture Trustee.

(t) "Required Debt Service Coverage Ratio" means one point 1.15 to 1.00.

(u) "Required Loan to Value Ratio" means [_____].

(v) "Underwriting Rate" means [_____]% per annum.

2. Conversion Date And Extension Of Outside Conversion Date.

Borrower shall satisfy each of the Conditions to Conversion and cause the Conversion Date to occur on or before the Outside Conversion Date. Unless otherwise agreed in writing by Bondholder Representative, the Conversion Date shall occur by no later than the third month after the end of the Calculation Period. Borrower shall have an option to extend the Outside Conversion Date to [the date which is eighteen (18) months following the Closing Date] (the "First Extended Outside Conversion Date"), provided that (i) Borrower has provided to Bondholder Representative not less than sixty (60) days prior written notice of its election to extend, (ii) there shall be no Event of Default or event which would be an Event of Default under the Loan Documents but for the requirement that notice be given or time elapse or both, and (iii) Borrower pays to Bondholder Representative the Extension Fee, if any, upon the exercise of such option and (iv) Borrower shall deposit with Indenture Trustee, an amount sufficient as determined by Bondholder Representative, when combined with anticipated net income from the Mortgaged Property and any remaining funds held by Indenture Trustee which are available for the payment of interest on the Note, to pay the interest on the Note through the Outside Conversion Date, as extended, to be held in the Capitalized Interest Account established pursuant to the Indenture. The failure to satisfy each of the Conditions to Conversion on or before the Outside Conversion Date (or such earlier time as may be required herein) shall constitute an Event of Default under the Loan Documents.

3. Calculation Of Permanent Period Amount.

(a) Borrower shall deliver to Servicer the Conversion Package on or before the Conversion Package Submission Date. Provided that Bondholder Representative receives the Conversion Package on or before the Conversion Package Submission Date, Bondholder Representative shall calculate the Permanent Period Amount in accordance with (Sub)Exhibit B based upon the Net Operating Income from the Mortgaged Property during the Calculation Period.

(b) If Borrower has not submitted the Conversion Package to Bondholder Representative by the Conversion Package Submission Date, Bondholder Representative shall have the right to calculate the Permanent Period Amount in accordance with

(Sub)Exhibit B based upon the Net Operating Income from the Mortgaged Property during the three (3) consecutive month period preceding the Conversion Package Submission Date.

(c) Notwithstanding the provisions of (Sub)Exhibit B hereof or any other provision to the contrary in this Agreement, the Permanent Period Amount (i) shall not exceed the Maximum Permanent Period Amount or an amount that results in a loan-to-value ratio of more than the Required Loan to Value Ratio (as determined by Bondholder Representative) and (ii) subject to such restrictions, shall be the principal amount necessary to cause the ratio of the Net Operating Income to the amount of principal and interest due in a twelve (12) month period on the Note following any reamortization of the principal amount thereof as a result of a principal reduction, to equal no less than the Required Debt Service Coverage Ratio, rounded down to the closest authorized denomination of the Bonds.

(d) Following satisfaction of all of the Conditions to Conversion, Bondholder Representative shall deliver written notice to Borrower and Indenture Trustee of: (i) the Conversion Date, (ii) the amount of the Permanent Period Amount, (iii) any required prepayment of the Note (as described below in Section 4) and (iv) any amendments to the amortization, principal reserve fund deposit or sinking fund schedule, as applicable.

(e) Bondholder Representative's calculation of the Permanent Period Amount and any amendments to the amortization principal reserve fund deposit or sinking fund schedule, as applicable, of the Loan shall be, in the absence of manifest error, conclusive and binding on all parties.

4. Mandatory Prepayment Of The Loan.

(a) If and to the extent the Permanent Period Amount is less than the Interim Phase Amount, Bondholder Representative may in its sole discretion require Borrower to make a partial prepayment of the Loan (and a corresponding redemption of the Bonds) in an amount equal to the difference between the Interim Phase Amount and the Permanent Period Amount (a "Pre-Conversion Loan Equalization Payment"); provided, however, that if the Permanent Period Amount is less than the Minimum Permanent Period Amount, then Bondholder Representative may in its sole discretion require Borrower to prepay the Loan in full. On or before the Conversion Date, Bondholder Representative shall deliver written notice to Borrower and Indenture Trustee of any prepayment of the Loan required hereunder, which prepayment shall be made by Borrower to Indenture Trustee or Servicer (as instructed by Bondholder Representative) on or before the later of (i) the Conversion Date or (ii) thirty (30) days from the date of Bondholder Representative's written notice of such mandatory prepayment.

(b) In the event Bondholder Representative requires a partial prepayment of the Loan pursuant to Section 4(a), Borrower must demonstrate to Bondholder Representative's satisfaction, at least fifteen (15) days prior to the date such prepayment is required to be

made, that Borrower has secured a source of funds acceptable to Bondholder Representative, which source of funds must be in the form of additional equity and in an amount sufficient to cover the difference between the Interim Phase Amount and the Permanent Period Amount.

(c) Any prepayment in full of the Loan (and corresponding redemption of the Bonds) required pursuant to Section 4(a) shall be subject to a prepayment premium as more particularly set forth in the Note. Any prepayment in part of the Loan (and corresponding redemption of the Bonds) required pursuant to Section 4(a) shall not be subject to a prepayment premium and shall not constitute a violation of the provisions of the Note prohibiting prepayment of the Loan prior to the end of the Lock-Out Period (as defined in the Note).

5. Release Of Remaining Loan Proceeds.

If and to the extent that the Permanent Period Amount is greater than the principal amount of the Loan which has previously been disbursed to Borrower, Bondholder Representative shall deliver written notice thereof to Borrower and Indenture Trustee on or before the Conversion Date. Within ten (10) business days after delivery of such notice, but in no event later than the Outside Conversion Date, Bondholder Representative shall approve a Disbursement Request directing Indenture Trustee to disburse Loan proceeds in accordance with the Indenture to Escrow for disbursement to Borrower for payment of costs or expenses set forth on the Cost Breakdown so that the aggregate principal amount of the Loan (including any remaining amounts in the Project Fund) disbursed equals the Permanent Period Amount.

6. No Amendment.

Nothing contained in this Agreement shall be construed to amend, modify, alter, change or supersede the terms and provisions of the Note, Security Instrument or any other Loan Document and, if there shall exist a conflict between the terms and provisions of this Agreement and those of the Note, Security Instrument or other Loan Documents, then the terms and provisions of the Note, Security Instrument and other Loan Documents shall control provided, however, that in the event of a conflict between the terms and provisions of this Agreement and those of the Application and/or Commitment, the terms and provisions of this Agreement shall control.

7. Release Indemnity.

(a) Release. Borrower covenants and agrees that, in performing any of its duties under this Agreement, none of Bondholder Representative, Indenture Trustee, Servicer, Issuer, nor any of their agents or employees, shall be liable for any losses, costs or damages which may be incurred by any of them as a result thereof, except that no such party will be released from liability for any losses, costs or damages arising out of the willful misconduct or gross negligence of such party.

(b) Indemnity. Borrower hereby agrees to indemnify and hold harmless Bondholder Representative, Indenture Trustee, Servicer, Issuer and their respective agents and employees against any and all losses, claims, damages, liabilities and expenses including, without limitation, reasonable attorneys' fees and costs, which may be imposed or incurred by any of them in connection with this Agreement, except that no such party will be indemnified for any losses, claims, damages, liabilities and expenses arising out of the willful misconduct or gross negligence of such party.

8. Choice Of Law.

This Agreement shall be construed and enforced in accordance with the laws of the Property Jurisdiction.

9. Successors And Assigns.

Borrower acknowledges and agrees that either of Bondholder Representative and/or Indenture Trustee, at its option, may assign its rights and interests under this Agreement and the other Loan Documents in whole or in part and upon such assignment all the terms and provisions of this Agreement or the other Loan Documents, as applicable shall inure to the benefit of such assignee to the extent so assigned. The terms used to designate any of the parties herein shall be deemed to include the heirs, legal representatives, successors and assigns of such parties. References to a "person" or "persons" shall be deemed to include individuals and entities. Borrower may not assign or delegate its rights, interests, or obligations under this Agreement without first obtaining Bondholder Representative's prior written consent.

10. Attorneys' Fees.

In the event that any of Bondholder Representative, Indenture Trustee or Servicer shall engage the services of an attorney-at-law to enforce the provisions of this Agreement against Borrower, then Borrower shall pay all costs of such enforcement, including any reasonable attorneys' fees and costs (including those of in-house counsel) and disbursements actually incurred.

11. Remedies Cumulative.

In the event of Borrower's default under this Agreement, Indenture Trustee may exercise all or any one or more of its rights and remedies available under this Agreement, at law or in equity. Such rights and remedies shall be cumulative and concurrent, and may be enforced separately, successively or together, and Indenture Trustee's exercise of any particular right or remedy shall not in any way prevent Indenture Trustee from exercising any other right or remedy available to Indenture Trustee. Indenture Trustee may exercise any such remedies from time to time as often as may be deemed necessary by Indenture Trustee.

12. Determinations By Indenture Trustee Or Bondholder Representative.

In any instance where the consent or approval of Indenture Trustee or Bondholder Representative may be given or is required, or where any determination, judgment or decision is to be rendered by Indenture Trustee or Bondholder Representative under this Agreement, the granting, withholding or denial of such consent or approval and the rendering of such determination, judgment or decision shall be made or exercised by Indenture Trustee or Bondholder Representative, as the case may be (or its designated representative), at its sole and exclusive option and in its sole and absolute discretion.

13. Servicer And Bondholder Representative.

Borrower hereby acknowledges and agrees that, pursuant to the terms of the Indenture and as more particularly provided for in Section 39 of the Security Instrument: (i) all consents, elections, approvals, waivers, acceptances and determinations to be provided hereunder and under the other Loan Documents, other than the consents, elections, approvals, waivers, acceptances and determinations provided by the Issuer pursuant to the Indenture or Loan Agreement, shall be at the direction of Bondholder Representative and shall not be valid unless directed by Bondholder Representative, and that any action or right which shall or may be taken or exercised by Indenture Trustee may be taken or exercised by Bondholder Representative with the same force and effect as if taken by Indenture Trustee, (ii) from time to time, Bondholder Representative may appoint a servicer to collect payments, escrows and deposits, to give and to receive notices under the Note, this Agreement or the other Loan Documents, and to otherwise service the Loan and (iii) unless Borrower receives written notice from Bondholder Representative to the contrary, any action or right which shall or may be taken or exercised by Bondholder Representative or Indenture Trustee may be taken or exercised by such servicer with the same force and effect.

14. No Agency Or Partnership.

Nothing contained in this Agreement shall constitute Indenture Trustee, Bondholder Representative or Servicer as a joint venturer, partner or agent of Borrower, or render Indenture Trustee, Bondholder Representative or Servicer liable for any debts, obligations, acts, omissions, representations or contracts of Borrower.

15. Entire Agreement.

This Agreement and the other Loan Documents represent the final agreement between the parties and may not be contradicted by evidence of prior, contemporaneous or subsequent oral agreements. There are no unwritten oral agreements between the parties. All prior or contemporaneous agreements, understandings, representations, and statements, oral or written, are merged into this Agreement and the other Loan

Documents. Neither this Agreement nor any of its provisions may be waived, modified, amended, discharged, or terminated except in writing signed by the party against which the enforcement of the waiver, modification, amendment, discharge, or termination is sought, and then only to the extent set forth in that writing.

16. Counterparts.

This Agreement may be executed in multiple counterparts, each of which shall constitute an original document and all of which together shall constitute one agreement.

17. Beneficiary Parties As Third Party Beneficiary.

Each of the Beneficiary Parties shall be a third-party beneficiary of this Agreement for all purposes.

18. Limitation Of Liability.

The liability of Borrower under this Agreement shall be limited in the manner and to the extent set forth in Section 9 of the Note.

19. Notices.

All notices given under this Agreement shall be in writing to the other party or parties, at the address and in the manner set forth in the Security Instrument.

20. Attached Exhibits.

The following exhibits are attached to this Agreement and are incorporated by reference herein as if more fully set forth in the text hereof:

(Sub)Exhibit A -- Conditions to Conversion; and

(Sub)Exhibit B -- Calculation of Permanent Period Amount.

In Witness Whereof, The undersigned have duly executed and delivered this Agreement Regarding Conversion or caused this Agreement Regarding Conversion to be duly executed and delivered by their respective authorized representatives as of the date first set forth above. The undersigned intend that this instrument shall be deemed to be signed and delivered as a sealed instrument.

Borrower:

[Borrower Signature Block]

Indenture Trustee:

[Indenture Trustee Signature Block]

Accepted and Agreed:

Bondholder Representative:

Citicorp Municipal Mortgage Inc.,
a Delaware statutory trust

By: Citicorp Capital Management L.L.C.
a Delaware limited liability company,
its Manager

By: _____

Name: Douglas Leezer

Title: Vice President

(Sub)Exhibits "A" and "B" referred to in this Agreement Regarding Conversion read as follows:

(Sub)Exhibit "A".
(To Agreement Regarding Conversion)

Conditions To Conversion.

The conditions set forth in this (Sub)Exhibit A (collectively, the "Conditions to Conversion") must be satisfied prior to the occurrence of the Conversion Date.

(a) Completion Of Construction And/Or Rehabilitation.

Borrower shall submit to Bondholder Representative no later than the Conversion Package Submission Date evidence satisfactory to Bondholder Representative that Borrower has completed the construction and/or rehabilitation required by the Construction Funding Agreement (the "Work") (including all amenities, landscaping, signage, parking, and the like, except for minor punch list and weather-sensitive items for which sufficient funds have been reserved in the Project Fund) (i) in a good and workmanlike manner, (ii) in accordance with the approved Plans and Specifications, including approved change orders, if any, (iii) on a lien-free basis, (iv) in compliance with all legal requirements, including, without limitation, all applicable laws, building codes, zoning requirements, subdivision requirements, fire and safety laws, the requirements of the Americans with Disabilities Act and, if applicable, the design and rehabilitation requirements established pursuant to the Fair Housing Act, as amended, (v) in compliance with the environmental requirements of Bondholder Representative, and (vi) otherwise in accordance with the terms and provisions of the Construction Funding Agreement and the other Loan Documents. Such evidence shall include the documentation that Borrower is required to provide pursuant to the Construction Funding Agreement and the other Loan Documents, including, but not limited to, any and all certificates of occupancy (or equivalent documentation) from the local government authority, certificates of Borrower, Borrower's architect, engineer, the inspecting architect/architectural consultant and other project consultants, if applicable, which shall, among other things, certify that the Work was completed in accordance with the requirements of this Paragraph (a) and have attached thereto supporting documentation from all applicable governmental authorities. All such evidence shall be in form and content satisfactory to Bondholder Representative and shall also be subject to verification, review and inspection, as applicable, by Bondholder Representative and/or its consultants.

(b) Borrower; Guarantors; Borrower's Ownership Of The Mortgaged Property; No Material Adverse Change.

The identity of Borrower and Guarantors shall not have changed (except for such changes as may have been approved by Bondholder Representative or Transfers permitted by the Security Instrument). Borrower shall remain eligible under standard Freddie Mac and Fannie Mae requirements for mortgage borrowers and shall continue to own the Mortgaged Property. There shall be no reduction in the Guarantors' direct or indirect ownership interest in and control over Borrower except as expressly permitted by the Security Instrument. There shall be no material adverse change in the condition, financial or otherwise, of Borrower or any Guarantor. There shall be no material adverse change in the financial position of the Mortgaged Property or any other feature of the transaction from that which existed on the Closing Date. Borrower shall submit to Bondholder Representative no later than the Conversion Package Submission Date evidence satisfactory to Bondholder Representative that the requirements of this Paragraph (b) have been satisfied as of such date, provided, however, that such requirements shall continue to be satisfied through the Conversion Date.

(c) Sources And Uses Of Funds.

Borrower shall provide assurances and evidence, satisfactory in form and content to Bondholder Representative, that Borrower (1) has received or will receive fully and timely, all equity contributions to be made to Borrower, proceeds of approved subordinate financing and other cash to be received by Borrower as of such date and the Conversion Date, and has properly applied such equity contributions, proceeds, and other cash to the Mortgaged Property to the extent received and (2) has funded or will fund, fully and timely, all cash required to be invested in the Mortgaged Property as of such date and the Conversion Date. Prior to the Conversion Date, Borrower shall not use any proceeds of the Loan or any income from the Mortgaged Property other than for approved expenses and there shall be no distribution made to any partners or other owners of Borrower. Borrower shall have submitted to Bondholder Representative no later than the Conversion Package Submission Date evidence satisfactory to Bondholder Representative of the satisfaction of the requirements of this Paragraph (c) as of such date, provided, however, that such requirements shall continue to be satisfied through the Conversion Date.

(d) Low-Income Housing Tax Credits.

Borrower shall have provided on or before the Conversion Package Submission Date evidence satisfactory to Bondholder Representative that (i) the Mortgaged Property is eligible for low-income housing tax credits, (ii) Borrower has taken all steps necessary to obtain allocation of such low-income housing tax credits to the Mortgaged Property in the required amount, and (iii) the Mortgaged Property (A) meets the requirements of a "qualified low-income housing project" within the meaning of Section 42(g) of the Internal Revenue Code and of a "qualified residential rental project" within the meaning of Section 142(d) of the Internal Revenue Code and (B) at all times has been in compliance with all (1) federal, state and local low-income housing and other requirements applicable to the Mortgaged Property and (2) any applicable requirements of the Internal Revenue Code, and the final, proposed and temporary regulations issued under the Internal Revenue Code. The requirements of this Paragraph (d) shall continue to be satisfied through the Conversion Date.

(e) Minimum Occupancy Requirement.

Borrower shall provide to Bondholder Representative evidence satisfactory to Bondholder Representative that occupancy at the Mortgaged Property has stabilized and not less than ninety percent (90%) of the residential rental units of the Mortgaged Property were physically occupied under acceptable leases (i.e., legally valid, binding and enforceable written lease agreements with bona fide tenants (excluding employees of the Borrower or any Affiliate of the Borrower) providing for initial lease terms of not less than six (6) months and complying with all applicable laws and with the DUS Guide) with appropriate tenants and the economic occupancy was not less than eighty-five percent (85%), all for each of the three (3) consecutive full calendar months comprising the Calculation Period. From and

after the date construction and/or rehabilitation of the Mortgaged Property is completed, through and including the Conversion Date, Borrower shall promptly deliver to Bondholder Representative each month a current certified rent roll and such other information as may be reasonably required for Bondholder Representative to determine the physical and economic occupancy of the Mortgaged Property. The rent rolls for the second and third months of the Calculation Period shall be dated one (1) month and two (2) months, respectively, from the date of the rent roll for the first month of the Calculation Period. Evidence of stabilized occupancy shall include, but is not limited to, such information and documents required by the DUS Guide to establish the annualized stabilized effective gross income of the Mortgaged Property for each of the three (3) months comprising the Calculation Period including: (i) the percentage of the residential rental units in the Mortgaged Property that have achieved occupancy categorized by bedroom configuration (e.g., one-bedroom, two-bedroom, et cetera), square footage and rent type (i.e., low-income or market rate); (ii) actual effective gross income produced by the Mortgaged Property in the Calculation Period; and (iii) rental income by unit type.

(f) Permanent Period Amount; Mandatory Prepayment Of The Loan.

Bondholder Representative shall have determined the Permanent Period Amount in accordance with the terms of Section 3 of this Agreement, and Borrower shall have made any prepayment required pursuant to Section 4 of this Agreement within the time required therein.

(g) Title And Survey.

Borrower shall submit to Bondholder Representative at Borrower's sole cost and expense on or before the Conversion Package Submission Date, (i) a pro-forma endorsement or a commitment for the final date-down endorsement for the title policy insuring the Loan that (A) deletes the lien of any subordinate financing to be released prior to the Conversion Date, (B) contains no exceptions other than the Permitted Encumbrances, and (C) otherwise conforms to Bondholder Representative's then-current title requirements, and (ii) ALTA "as-built" survey complying with Bondholder Representative's then-current survey requirements. Borrower shall deliver to Bondholder Representative on the Conversion Date a final date-down endorsement to the title policy that conforms in all respects to the pro-forma approved by Bondholder Representative.

(h) Other Real Estate Due Diligence.

In addition to those items required by Paragraph (g) above, Bondholder Representative must receive, at Borrower's sole cost and expense, on or before the Conversion Package Submission Date satisfactory updates to any and all other third-party reports and other items delivered in connection with Borrower's application for the Loan, including, without limitation, the appraisal, any of which may be ordered by Bondholder Representative, in its sole discretion, directly from the third party.

(i) Tax Credit Purchasers.

There shall be no change in the tax credit purchasers and the form of subscription agreement between Borrower and the tax credit purchasers approved by Bondholder Representative as of the Closing Date except as otherwise permitted by Section 21 of the Security Instrument. The requirements of this Paragraph (i) shall continue to be satisfied through the Conversion Date.

(j) No Event Of Default.

There shall be no Event of Default or event which would be an Event of Default under the Loan Documents but for the requirement that notice be given or time elapse or both. The requirements of this Paragraph (i) shall continue to be satisfied through the Conversion Date.

(k) Conversion Fee And Other Costs In Connection With Conversion.

Borrower shall pay Bondholder Representative the Conversion Fee for Bondholder Representative's services in processing information to determine whether the Conditions to Conversion have been satisfied, due and payable upon the earlier to occur of (i) the submission of the Conversion Package or (ii) ninety (90) days prior to the Outside Conversion Date. Additionally, Borrower shall pay any other costs or expenses in connection with the Conversion, including, without limitation, legal fees and all costs associated with the updates of all third-party reports actually incurred within five (5) Business Days after written request therefor from Bondholder Representative.

(l) Updated Physical Needs Assessment.

Bondholder Representative shall have received at Borrower's cost an updated physical needs assessment, with a replacement reserve analysis, by Bondholder Representative's engineering consultant (and, if indicated by such analysis or assessment, the replacement reserves for the Mortgaged Property shall be increased accordingly).

(m) Management Agent.

To the extent not previously provided, Borrower shall provide Bondholder Representative with a copy of the management agreement for the management of the Mortgaged Property, satisfying the requirements of Bondholder Representative's underwriting criteria. There shall have been no change in the management firm or the management agreement for the management of the Mortgaged Property approved by Bondholder Representative as of the Closing Date without Bondholder Representative's prior written consent. The requirements of this Paragraph (m) shall continue to be satisfied through the Conversion Date.

(n) Inspections; Audits.

Bondholder Representative and/or its consultants may, in Bondholder Representative's sole discretion, inspect a minimum of five percent (5%) of the units and audit a minimum of five percent (5%) of the tenant lease files, the results of which inspections and/or audits must be acceptable to Bondholder Representative.

(o) Deposits.

To the extent not previously paid, Borrower shall have paid to Indenture Trustee, Bondholder Representative, or Servicer, as applicable, any deposits required to be paid under the Loan Documents at any time prior to the Conversion Date, including, without limitation, the Initial Deposit (as defined in the Indenture) and any initial deposit for taxes, insurance, or other escrows.

(p) Insurance.

Bondholder Representative shall have received from its insurance consultant a report satisfactory to Bondholder Representative in its sole discretion that the insurance for the Mortgaged Property conforms in all respects to Bondholder Representative's requirements, including, without limitation, confirmation that the policy does not contain an exclusion for acts of terrorism.

(q) Gap Or Bridge Financing Repaid.

Any construction, gap or bridge financing provided to Borrower is paid in full or has become subordinate debt of the Borrower conforming to Bondholder Representative's requirements.

(r) MMP/O&M Program.

Borrower shall have adopted: (i) a Moisture Management Program/Microbial Operations and Maintenance Program in form and substance acceptable to Bondholder Representative and (ii) any additional operations and maintenance plan that may be necessary or appropriate as determined by Bondholder Representative based on any environmental condition at the Mortgaged Property.

(s) Borrower's Certification.

On the Conversion Date, Borrower shall certify to Indenture Trustee and Bondholder Representative in writing that each Condition to Conversion continues to be satisfied as of such date, and that each representation or warranty made by Borrower in Borrower's

application for the Loan, the Commitment, the Borrower's Certificate and Agreement and the other Loan Documents, the Bond Documents or any other document provided to Indenture Trustee or Bondholder Representative in connection with the Loan continues to be true and accurate.

(t) Special Conditions To Conversion.

(i) [TBD]

(Sub)Exhibit "B".
(To Agreement Regarding Conversion)

Calculation Of Permanent Period Amount.

2. Net Operating Income. Bondholder Representative shall determine the net operating of the Mortgaged Property ("Net Operating Income"). Net Operating Income is the difference between the annualized stabilized effective gross income of the Mortgaged Property the annualized expenses for the Mortgaged Property as adjusted.

(a) Annualized Stabilized Effective Gross Income. Bondholder Representative shall base its determination of annualized stabilized effective gross income on the (i) rental income from the residential rental units of the Mortgaged Property and (ii) such of the income from garage, parking, laundry, commercial space and "other income" as allowed by the DUS Guide as Bondholder Representative determines in its discretion. Bondholder Representative shall base its determination on the certified rent roll for each of the three (3) months comprising the Calculation Period. Bondholder Representative shall adjust rental income from the residential rental units of the Mortgaged Property, garage, parking, laundry, commercial space and other income for:

(i) evidence of rent deterioration;

(ii) concessions, reductions, inducements or forbearances (such as any cash reduction in monthly rent during the term of a lease, any free rent before, during or after the term of a lease, any rent coupons, gift certificates and tangible goods or any other form of rent reduction or forbearance);

(iii) re-tenanting costs if a substantial number of leases of units have a term of less than twelve (12) months;

(iv) vacancy at the highest of: (i) actual vacancy based on the annualized vacancy from the Calculation Period, and (ii) the applicable minimum physical vacancy factor required by the DUS Guide for the Mortgaged Property based on the number of units and the market in which the Mortgaged Property exists adjusted for concessions and bad debt;

(v) thirty (30) day or more delinquencies;

(vi) low-income restrictions required by any applicable federal, state or local subsidy program, any restrictive covenant or regulatory agreement or otherwise as required by the DUS Guide; and

(vii) all other applicable adjustments required by the DUS Guide.

(b) Annualized Expenses. Bondholder Representative shall base its determination of annualized expenses on the higher of:

(i) the actual year-to-date expenses of the Mortgaged Property ("Actual Operating Expenses") on an annualized basis;

(ii) the annualized expenses for the Mortgaged Property estimated by Bondholder Representative in underwriting and approving the Loan ("Pro Forma Expenses"). Bondholder Representative shall adjust the Pro Forma Expenses for the following categories of expenses, taking into account all relevant facts and circumstances and making prudent allowances for inflation and other increases in costs:

(A) real estate taxes: facts and circumstances include pending changes in relevant law, growth rate of tax rates of the relevant taxing districts, whether the current assessment of the Mortgaged Property is a full assessment reflecting completion of the Work in accordance with the approved Plans and Specifications or Schedule of Work, as applicable, and assessed values of other properties in the relevant tax district;

(B) property liability and other insurance: insurance premiums must reflect insurance coverage for the Mortgaged Property complying in all respects with the DUS Guide requirements;

(C) utilities: utilities; and

(D) management fees for the Mortgaged Property: Bondholder Representative shall adjust the management fee if the property manager or managing agent is related to the Borrower or a Principal (as that term is used in the DUS Guide) and the actual management fee is lower than market rates.

In determining the annualized expenses of the Mortgaged Property, Bondholder Representative shall:

(i) except with respect to expenses for real estate taxes, property liability and other insurance and management fees, compare both total expenses and individual line items to determine whether Pro Forma Expenses or Actual Operating Expenses are

higher and either (a) adjust the overall number if the sum of changes results in a higher amount, or (b) apply Actual Operating Expenses with supportive reasoning to justify analysis;

(ii) make appropriate adjustments for any unusually low or high expenses which do not reflect stable operations of the Mortgaged Property;

(iii) for non-residential management expenses (incurred, for example, for off-site management and leasing), use the greater of actual expenses or the percentage of effective gross income used in the original underwriting; and

(iv) for replacement reserve deposit amounts, use the greater of the amount used by Bondholder Representative in the original underwriting or the actual amount required to be set aside by the Replacement Reserve Agreement.

(c) Adjustments For Special Risks. Bondholder Representative shall further adjust Net Operating Income and the component parts of Net Operating Income on account of special risks as addressed by Part III, Chapter 4, Section 408 of the DUS Guide.

3. Permanent Period Amount. Bondholder Representative shall determine the Permanent Period Amount by dividing (x) by (y), where (x) is the quotient obtained by dividing the Net Operating Income of the Mortgaged Property by the applicable Required Debt Service Coverage Ratio and (y) is the Annual Debt Service Constant or, expressed as a formula:

$$\text{Permanent Period Amount} = \frac{x = (\text{Net Operating Income} \div \text{Required Debt Service Coverage Ratio})}{y = \text{Annual Debt Service Constant}}$$

Bondholder Representative shall round down the amount determined in accordance with the above formula to the nearest authorized denomination of the Bonds so that the Permanent Period Amount is an amount in which the Bonds may be outstanding taking into account the authorized denominations of the Bonds.

(Sub)Exhibit "C-1".
(To Trust Indenture)

Form Of Written Requisition
Of The Borrower.

To: [Trustee], as trustee (the "Trustee") under that certain Trust Indenture, dated as of _____, 2009 (the "Indenture"), between the Trustee and the City of Chicago.

1. You are requested to disburse funds from the Project Fund pursuant to Section 8.7 of the Indenture in the amount(s), to the person(s) and for the purpose(s) set forth on Schedule I attached hereto and incorporated herein by reference. An invoice or other appropriate evidence of the obligations described on Schedule I is attached hereto.

2. The undersigned certifies that:

(i) there has been received no notice (A) of any lien, right to lien or attachment upon, or claim affecting the right of the payee to receive payment of, any of the monies payable under such requisition to any of the persons, firms or corporations named therein, and (B) that any materials, supplies or equipment covered by such requisition are subject to any lien or security interest, or if any notice of any such lien, attachment, claim or security interest has been received, such lien, attachment, claim or security interest has been released, discharged, insured or bonded over or will be released, discharged, insured or bonded over upon payment of the requisition;

(ii) such requisition contains no items representing payment on account of any percentage entitled to be retained at the date of the certificate;

(iii) the obligation stated on the requisition has been incurred in or about the acquisition, construction or equipping of the Project, each item is a proper charge against such Account of the Project Fund, and the obligation has not been the basis for a prior requisition that has been paid;

(iv) such requisition contains no items representing any Costs of Issuance or any other amount constituting an issuance cost under Section 147(g) of the Code;

(v) not less than ninety-five percent (95%) of the sum of: (A) the amounts requisitioned by this Requisition to be funded with the proceeds of the Bonds plus (B) all amounts allocated to the Bonds previously disbursed from the Tax-Exempt Proceeds Account of the Project Fund, have been or will be applied by the Borrower to pay Qualified Project Costs;

(vi) as of the date hereof no event or condition has happened or is happening or exists that constitutes, or that with notice or lapse of time or both, would constitute, an Event of Default under this Indenture or under the Loan Agreement or, to our knowledge, an Event of Default under the Indenture; and

(vii) attached as Schedule 1 to this Requisition is an exhibit that allocates the amount requested hereby among the Bonds and funds provided to the Trustee from the Borrower.

[3. The undersigned has provided you with this Requisition an endorsement to the mortgagee title insurance policy delivered to the Trustee at closing increasing the affirmative mechanics and materialmen's lien coverage to an amount equal to the aggregate amount paid out of the Project Fund including the amount to be paid under the requisitions then being submitted, together with any lien waivers or reports with respect to title to the Project required for the issuance of such endorsement.]

Dated:

56th Street Limited Partnership, an
Illinois limited partnership

By: 56th Street Development Company,
L.L.C., an Illinois limited liability
company

By: _____, its manager

By: _____

[ ]
Its: [ ]

Approved by:

[Citicorp Funding Inc.], as Servicer

By: _____

Its: _____

[Schedule 1 referred to in this Form of Written Requisition
of the Borrower unavailable at time of printing.]

(Sub)Exhibit "C-2".
(To Trust Indenture)

Form Of Written Requisition
Of The Borrower -- Costs Of Issuance Fund.

To: [Trustee], as trustee (the "Trustee") under that certain Trust Indenture, dated as of _____, 2009 (the "Indenture"), between the Trustee and the City of Chicago.

1. You are requested to disburse funds from the Costs of Issuance Fund pursuant to Section 8.6 of the Indenture in the amount(s), to the person(s) and for the purpose(s) set forth on Schedule 1 attached hereto and incorporated herein by reference. An invoice or other appropriate evidence of the obligations described on Schedule 1 is attached hereto.

2. The undersigned certifies that as of the date hereof no event or condition has happened or is happening or exists that constitutes, or that with notice or lapse of time or both, would constitute, an Event of Default under this Indenture or under the Loan Agreement or, to our knowledge, an Event of Default under the Indenture.

Dated:

56th Street Limited Partnership, an
Illinois limited partnership

By: 56th Street Development Company,
L.L.C., an Illinois limited liability
company

By: _____, its manager

By: _____

[ ]
Its: [ ]

[Schedule 1 referred to in this Form of Written Requisition of Borrower -- Costs of Issuance Fund unavailable at time of printing.]

(Sub)Exhibit "D".
(To Trust Indenture)

Form Of Investor Letter

[Date]

City of Chicago
Department of Community Development
121 North LaSalle Street, Suite 1006
Chicago, Illinois 60602

Attention: Commissioner

[Trustee]

Re: City of Chicago Multi-Family Housing Revenue Bonds
(Branch of Hope Apartments Project), Series 2009

The undersigned, as purchaser (the "Purchaser") of the above-referenced Bonds issued

pursuant to an ordinance adopted on _____, 2009 (the "Ordinance") by the City of Chicago (the "Issuer") and under an Trust Indenture dated as of _____, 2009 (the "Indenture"), between the Issuer (the "Issuer") and _____,. as Trustee, hereby represents that:

1. The Purchaser hereby acknowledges receipt of $_____ in aggregate principal amount of Bonds.

2. The Purchaser has authority to purchase the Bonds and to execute this Investor Letter and any other instrument and documents required to be executed by the Purchaser in connection with the purchase of the Bonds.

3. The Purchaser has sufficient knowledge and experience in financial and business matters with respect to the evaluation of residential real estate developments such as the Project to be able to evaluate the risk and merits of the investment represented by the Bonds. We are able to bear the economic risks of such investment.

4. The Purchaser acknowledges that it has either been supplied with or been given access to information, including financial statements and other financial information, to which a reasonable investor would attach significance in making investment decisions, and the Purchaser has had the opportunity to ask questions and receive answers from knowledgeable individuals concerning the Issuer, the Project, the use of proceeds of the Bonds and the Bonds and the security therefor so that, as a reasonable investor, the Purchaser has been able to make its decision to purchase the Bonds. The Purchaser understands that the Bonds are not registered under the Securities Act of 1933, as amended, and that such registration is not legally required as of the date hereof; and further understands that the Bonds (i) are not being registered or otherwise qualified for sale under the "Blue Sky" laws and regulations of any state, (ii) will not be listed in any stock or other securities exchange, (iii) will not carry a rating from any rating service and (iv) will be delivered in a form which is not readily marketable. The Purchaser acknowledges that it has not relied upon the addressee hereof for any information in connection with the Purchaser's purchase of the Bonds.

5. The Purchaser is a Qualified Institutional Buyer (as defined in Rule 144A promulgated under the Securities Act of 1933, as amended) or an Accredited Investor (as defined in Rule 501 of Regulation D promulgated under the Securities Act of 1933, as amended).

6. The Purchaser acknowledges that we are purchasing the Bonds for investment for our own account and not with a present view toward resale or the distribution thereof, in that we do not now intend to resell or otherwise dispose of all or any part of our interests in the Bonds. Subject to paragraph 7 below, the Purchaser acknowledges and agrees that the Bonds can be sold and subsequently transferred only to purchasers that execute and deliver to the Trustee an investor letter from the transferee to substantially the same effect

as this Investor Letter or in such other form authorized under the Indenture with no revisions except as may be approved in writing by the Issuer; provided, however, that no Investor Letter shall be required for the Purchaser to (i) transfer the Bonds to any Affiliate or other party related to the Purchaser or (ii) sell or transfer the Bonds to a special purpose entity, a trust or custodial arrangement, from which the Bonds are not expected to be sold except to beneficial owners who are Qualified Institutional Buyers or Accredited Investors and who will sign an investor letter to substantially the same effect as this Investor Letter in compliance with all applicable federal and state securities laws then in effect.

7. In addition to the right to sell or transfer the Bonds as set forth in Paragraph 6 above, the Purchaser further acknowledges its right to sell or transfer the Bonds to one or more purchasers upon receipt by the Issuer, each Bondholder making such transfer, and the Trustee of (a) any disclosure document which is prepared in connection with such transfer of any Bond, in such form acceptable to the Issuer and accompanied by an opinion of counsel in a form satisfactory to the Issuer regarding the information contained in such disclosure document, (b) evidence that each such Bond is rated "A" or better by one of S&P or Moody's, and (c) an opinion of Bond Counsel to the effect that the exemption of the Bonds or any securities evidenced thereby from the registration requirements of the Securities Act of 1933, as amended, and the exemption of this Indenture from qualification under the Trust Indenture Act of 1939, as amended, will not be impaired as a result of such transfer, and such transfer will not adversely affect the exclusion of interest accrued on the Bonds from gross income of the Bondholders thereof (other than a Bondholder who is a "substantial user" of the Project or a "related person" to a "substantial user," as defined in Section 147(a) of the Code) for federal income tax purposes. The Purchaser will provide the Issuer with a draft of any placement memorandum to be provided to any subsequent buyer or beneficial owner of the Bonds, and the Issuer shall have the right to approve any description of the Issuer and the Bonds therein (which approval shall not be unreasonably withheld).

8. The Purchaser understands that the Bonds are limited obligations of the Issuer; payable solely from funds and monies pledged and assigned under the Indenture, and that the liabilities and obligations of the Issuer with respect to the Bonds are expressly limited as set forth in the Indenture and related documents. The Purchaser acknowledges that the Bonds are not an indebtedness of the Issuer or a charge against its general credit or the general credit taxing powers of the State, the Issuer, or any other political subdivision thereof, and shall never give rise to any pecuniary liability of the Issuer, and neither the Issuer, the State nor any other political subdivision thereof shall be liable for the payments of principal of and, premium, if any, and interest on the Bonds, and the Bonds are payable from no other source, but are special, limited obligations of the Issuer, payable solely out of the Trust Estate and receipts of the Issuer derived pursuant to the Loan Agreement. The Purchaser acknowledges that no owner of the Bonds has the right to compel any exercise of the taxing power of the State, the Issuer or any other political subdivision thereof to pay the Bonds or the interest or premium, if any, thereon.

9. Capitalized terms used herein and not otherwise defined have the meanings given such terms in the Indenture or the Bond Purchase Agreement, as applicable.

[ ], as Purchaser

By: _____

Name: _____

Its: _____

(Sub)Exhibit "E".
(To Trust Indenture)

Form Of Notice Of Interest Rate Conversion.

[Trustee]

[Remarketing Agent]

Re: City of Chicago
Multi-Family Housing Revenue Bonds
(Branch of Hope Apartments Project),
Series 2009

Ladies and Gentlemen:

The undersigned is the Authorized Borrower Representative of the above-referenced bonds (the "Bonds") as such term is defined in the Indenture, dated as of _____, 2009 (the "Indenture"), between the City of Chicago (the "Issuer") and you, as trustee (the "Trustee").

Pursuant to Section 4.9 of the Indenture you are hereby notified that the Bonds are to be remarketed on [insert remarketing date] and the interest thereon shall be converted to [_____] effective [insert effective date] (the "Effective Date"). The Bonds shall be in a [_____] mode from the Effective Date through [_____] or the prior redemption thereof.

The [Remarketing Agent] hereby certifies that such conversion is not reasonably expected to result in a deferral of, or a reduction in, any scheduled payment of interest or principal.

This notice is dated as of the ___ day of _____, ____.

Authorized Borrower Representative

By: _____
Authorized Signatory

(Sub)Exhibit "F".
(To Trust Indenture)

Notice Of Subordination Of Bonds.

[Trustee]

[Remarketing Agent]

Re: City of Chicago
Multi-Family Housing Revenue Bonds
(Branch of Hope Apartments Project),
Series 2009

Ladies and Gentlemen:

The undersigned is the Bondholder Representative of the above-referenced bonds (the "Bonds") as such term is defined in the Trust Indenture, dated as of _____, 2009 (the "Indenture"), between the City of Chicago (the "Issuer") and you, as trustee (the "Trustee").

Pursuant to Article XVI of the Indenture you are hereby notified and instructed that the enclosed Bonds shall be cancelled and exchanged for Senior Bonds and Subordinate Bonds in the amounts stipulated below:

Tax Exempt Bonds Exchanged and Cancelled:
[Principal Amount]

Tax Exempt Senior Bonds Issued:
[Principal Amount]

Tax Exempt Subordinate Bonds Issued:
[Principal Amount]

This notice is dated as of the ___ day of _____, ____.

Majority Bondholder

By: _____
Authorized Signatory

(Sub)Exhibit "G".
(To Trust Indenture)

Form Of Subordinate Tax-Exempt Bond.

Except as Provided In Sections 4.4(e) And (f) Of The Indenture Described Herein, Trustee Is Prohibited From Registering The Ownership Or Transfer Of Ownership Of This Bond To Any Person Without Receipt Of An Executed Investor Letter As Defined In And Attached To The Indenture.

City Of Chicago
Multi-Family Housing Revenue Bonds
(Olive Branch Restoration Apartments Project),
Subordinate Series 2009.

Number R-1 $[_____]

Dated Date	Maturity Date	Cusip Number
[ ]	[ ]	

Registered Owner: [ ]

Principal Amount: [_____]

The City of Chicago (the "Issuer"), a municipality and home rule unit of local government duly organized and validly existing under the Constitution and laws of the State of Illinois, for value received, hereby promises to pay (but only out of the revenues and other assets pledged under the Indenture (hereinafter defined)) to the Registered Owner specified above or registered assigns (subject to any right of prior redemption or tender), on the Maturity Date specified above, the Principal Amount specified above, and to pay interest thereon, at the Bond Coupon Rate (as defined below), payable on each Bond Payment Date, commencing [_____], to the person whose name appears on the registration books as of the Record Date and to pay any other amounts as specified in the Indenture (hereinafter defined); provided however, that if the Bond Payment Date is not also a Business Day, then payment need not be made on such date, but may be made on the next succeeding Business Day with the same force and effect as if such payment was made on originally scheduled payment date. All capitalized terms not otherwise defined in this Bond shall have the meaning ascribed thereto in the Indenture (as hereinafter defined).

Principal of, and premium, if any, on this Subordinate Bond are payable in such coin or currency of the United States as at time of payment is legal tender for payment of private and public debts, at the designated payment office of [Trustee], as trustee (the "Trustee" and "Bond Registrar"), or its successor.

Interest on this Bond shall be calculated on the basis of a three hundred sixty (360) day year comprised of twelve (12) thirty (30) day months, or a year of three hundred sixty-five (365) or three hundred sixty-six (366) days; as applicable, for the actual number of days elapsed, as provided in the Indenture. The amount of interest payable on the Bonds on each Bond Payment Date shall be the amount of interest accrued thereon from the preceding Bond Payment Date (or such other date as described in the Indenture) to, but not including, the Bond Payment Date on which interest is being paid. Interest on this Subordinate Bond shall be payable in such coin or currency of the United States as at time of payment is legal tender for payment of private and public debts, at the designated payment office of the Trustee or its successor.

If a Bondholder so elects, any payment due to such Bondholder shall be made by wire transfer of federal reserve funds to any account in the United States of America designated by such Bondholder if such Bondholder, at its expense, (a) so directs by written notice delivered to the Trustee at least ten (10) Business Days before the date upon which such wire transfer or other arrangement is to be made and (b) otherwise complies with the reasonable requirements of the Trustee.

The indebtedness evidenced by this Subordinate Bond is and shall be subordinate in right of payment to the prior payment in full of all then current amounts due and payable to the Senior Bonds (as defined in the Indenture), to the extent and in the manner provided in the Indenture. The Indenture securing this Subordinate Bond is and shall be subject and subordinate in all respects to the liens, terms, covenants and conditions of the Senior Bonds. The rights and remedies of the holder and each subsequent holder of this Subordinate Bond under the Indenture are subject to the terms thereof.

This Subordinate Bond is issued under and secured by a Trust Indenture, dated as of _____, 2009 (the "Indenture"), as amended and supplemented, between the Issuer and the Trustee. This Subordinate Bonds is subordinate to the Senior Bonds (as defined in the Indenture).

Reference is hereby made to the Indenture and to all amendments and supplements thereto for a description of the property pledged and assigned to the Trustee and of the provisions, among others, with respect to the nature and extent of the security, the rights, duties and obligations of the Issuer and the Trustee, the terms on which the Subordinate Bonds are issued and secured, the manner in which interest is computed on this Subordinate Bond, mandatory and optional tender rights and provisions, mandatory and optional redemption rights and tender provisions, acceleration, the rights of the Bondholders and the provisions for defeasance of such rights.

This Subordinate Bond is subject to optional and mandatory redemption in whole or in part, on the dates, under the terms and conditions and at the redemption prices set forth in the Indenture, all of the provisions of which are, by this reference, incorporated into this Subordinate Bond. Notice of redemption shall be given in the manner set forth in the Indenture.

This Subordinate Bond And All Other Subordinate Bonds Issued Under And Secured By The Indenture, As Hereinafter Defined, Are, And Are To Be, Equally And Ratably Secured, To The Extent Provided In The Indenture, Solely By A Pledge Of The Revenues And Other Funds Pledged Under The Indenture And The Documents Described Therein. The Subordinate Bonds, Together With Premium, If Any, And Interest Thereon, Are Special, Limited Obligations Of The Issuer, Payable Solely From The Revenues And Are A Valid Claim Of The Owners From Time To Time Thereof Only Against The Monies Held By The Trustee And Pledged To The Payment Of The Subordinate Bonds, And The Revenues, Which Revenues Shall Be Used For No Other Purpose Than To Pay The Principal Installments Of, Premium, If Any, And Interest On The Subordinate Bonds, Except As Maybe Otherwise Expressly Authorized In The Indenture Or The Agreement. The Subordinate Bonds Are Not An Indebtedness Of The Issuer Or A Charge Against Its General Credit Or The General Credit Taxing Powers Of The State, The Issuer, Or Any Other Political Subdivision Thereof, And Shall Never Give Rise To Any Pecuniary Liability of the Issuer, And Neither The

Issuer, The State Nor Any Other Political Subdivision Thereof Shall Be Liable For The Payments Of Principal Of And, Premium, If Any, And Interest On The Subordinate Bonds, and The Bonds Are Payable From No Other Source, But Are Special, Limited Obligations Of The Issuer, Payable Solely Out Of The Revenues And Receipts Of The Issuer Derived Pursuant To The Agreement. No Owner Of The Subordinate Bonds Has The Right To Compel Any Exercise Of The Taxing Power. Of The State, The Issuer Or Any Other Political Subdivision Thereof To Pay The Bonds Or The Interest Or Premium, If Any, Thereon.

No recourse shall be had for the payment of the principal or premium, if any, or purchase price of, or interest on, this Subordinate Bond, or for any claim based hereon or on the Indenture, against any member, officer or employee, past, present or future, of the Issuer or of any successor body, as such, either directly or through the Issuer or any such successor body, under any constitutional provision, statute or rule of law, or by the enforcement of any assessment or by ally legal or equitable proceeding or otherwise.

The registered owner of this Subordinate Bond shall have no right to enforce the provisions of the Indenture or to institute action to enforce the covenants therein, or to take any action with respect to any event of default thereunder, or to institute, appear in or defend any suit or other proceeding with respect thereto, except as provided in the Indenture.

By its purchase of this Subordinate Bond, the registered owner hereof authorizes the Bondholder Representative to exercise such rights and remedies afforded to the Bondholder Representative on behalf of the Bondholder as provided in the Bond Documents.

Modifications or alterations of the Indenture or of any indenture supplemental thereto may be made only to the extent and in the circumstances permitted by the Indenture.

This Subordinate Bond may be exchanged, and its transfer may be effected, only by the registered owner hereof in person or by his attorney duly authorized in writing at the designated corporate trust office of the Trustee, but only in the manner and subject to the limitations provided in the Indenture, including, without limitation, the delivery of an Investor Letter to the extent required under the Indenture. Upon exchange or registration of such transfer a new registered bond or bonds of the same series, maturity and interest rate and of Authorized Denomination or Authorized Denominations for the same aggregate principal amount will be issued in exchange therefor.

The Issuer and the Trustee may deem and treat the person in whose name this Subordinate Bond shall be registered on the bond register, as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof and interest due hereon and for all other purposes and neither the Issuer nor the Trustee shall be affected by any notice to the contrary.

All acts, conditions and things required by the laws of the Issuer to exist, happen and be performed precedent to and in the execution and delivery of the Indenture and the issuance of the Subordinate Bonds do exist, have happened and have been performed in due time, form and manner as required by law.

Neither the directors, members, officers, agents, employees or representatives of the Issuer nor any person executing the Subordinate Bonds shall be personally liable hereon or be subject to any personal liability by reason of the issuance hereof, whether by virtue of any constitution, statute or rule of law, or by the enforcement of any assessment or penalty, or otherwise; all such liability being expressly released and waived as a condition of and in consideration for the execution of the Indenture and the issuance of the Subordinate Bonds.

This Subordinate Bond shall not be entitled to any benefit under the Indenture or be valid or obligatory for any purpose until the Bond Registrar shall have executed the Certificate of Authentication appearing hereon.

It is hereby certified and recited that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this Subordinate Bond did exist, have happened, been done and performed in regular and due form and time as required by law; that the indebtedness of the City, including the issue of Subordinate Bonds of which this is one, does not exceed any limitation imposed by law; and that provision has been made for the collection of a direct annual tax sufficient to pay the interest hereon as it falls due and also to pay and discharge the principal hereof at maturity.

In Witness Whereof, The City of Chicago has caused this Subordinate Bond to be executed in its name by the manual or facsimile signature of its Mayor, and its corporate seal to be impressed or printed hereon and attested by the manual or facsimile signature of its City Clerk.

City of Chicago

By: _____
Richard M. Daley, Mayor

[Seal]

Attest: _____
Miguel del Valle, City Clerk

Certificate Of Authentication.

This is to certify that this Subordinate Bond is one of the Subordinate Bonds referred to in the within mentioned Indenture.

Date of Authentication: _____ ___, 20__

[Trustee], as Trustee

By: _____
Authorized Signatory

Assignment For Transfer.

For Value Received, the undersigned, hereby sells, assigns and transfers unto _____ (Tax Identification or Social Security Number _____) within bond and all rights thereunder, and hereby irrevocably constitutes and appoints _____ attorney to transfer the within bond on the books kept for registration thereof, with full power or substitution in the premises.

Date:

Signature Guaranteed:

Notice: Signature(s) must be guaranteed by a signature guarantor institution that is a participant in a nationally recognized signature guarantor program.

Notice: The signature to this assignment must correspond with the name of the registered owner of the within bond as it appears on the face hereof in every particular, without alteration or enlargement or any change whatever, and the Social Security number or federal employer identification must be supplied.

Exhibit "D".
(To Ordinance)

Loan Agreement
Between
City Of Chicago, As Issuer
And
56th Street Limited Partnership, As Borrower
Dated As Of _____, 2009
Relating To:
$_____
City Of Chicago
Multi-Family Housing Revenue Bonds
(Branch Of Hope Apartments Project), Series 2009

The interest of the Issuer in this Loan Agreement (except for certain rights described herein) has been pledged and assigned to _____ as trustee (the "Trustee"), under that certain Trust Indenture, dated as of _____, 2009, by and between the Issuer and the Trustee.

THIS LOAN AGREEMENT (this "Loan Agreement") is entered into as of _____, 2009, between the CITY OF CHICAGO, a municipality and home rule unit of local government duly organized and validly existing under the Constitution and laws of the State of Illinois (together with its successors and assigns, the "Issuer"), and 56TH STREET LIMITED PARTNERSHIP, an Illinois limited partnership (together with its successors and assigns, the "Borrower").

WITNESSETH:

RECITALS

WHEREAS, pursuant to Article VII, Section 6 of the 1970 Constitution of the State of Illinois, the Issuer is authorized to issue its revenue bonds for the purpose of financing projects providing decent, safe and sanitary rental housing for persons of low and moderate income; and

WHEREAS, the Borrower has requested the Issuer to issue revenue bonds and to loan the proceeds from the sale thereof (the "Loan") to the Borrower to finance the costs of acquiring, constructing and equipping low-income residential facilities consisting of two (2) buildings each containing approximately 50 residential dwelling units and related common facilities located in the City on the west side of South Halsted Street running the length of the full block between 56th Street and 57th Street (the "Project"), and to pay a portion of the costs of issuance and other costs incurred in connection therewith; and

WHEREAS, the Issuer has adopted a Bond Ordinance duly authorizing and directing the issuance, sale and delivery of its Multifamily Housing Revenue Bonds (Branch of Hope Apartments Project), Series 2009 in the aggregate principal amount of $_____ (the "Bonds") for the purpose of providing funding necessary for the acquisition, construction and equipping of the Project; and

WHEREAS, as evidence of its repayment obligations under this Loan Agreement, on the Closing Date the Borrower will execute and deliver its Promissory Note, in the form of Exhibit A attached hereto (the "Note").

NOW, THEREFORE, in consideration of the premises and the mutual representations, covenants and agreements herein contained, the parties hereto do hereby agree as follows:

ARTICLE I

DEFINITIONS; PRINCIPLES OF CONSTRUCTION

Section 1.1. Specific Definitions. For all purposes of this Loan Agreement, except as otherwise expressly provided or unless the context otherwise requires:

(a) Unless specifically defined herein, all capitalized terms shall have the meanings ascribed thereto in the Indenture.

(b) The definitions in the recitals to this instrument are for convenience only and shall not affect the construction of this instrument.

(c) All accounting terms not otherwise defined herein shall have the meanings assigned to them, and all computations herein provided for shall be made, in accordance with the Approved Accounting Method. All references herein to "Approved Accounting Method" refer to such method as it exists at the date of the application thereof.

(d) All references in this instrument to designated "Articles," "Sections" and other subdivisions are to the designated Articles, Sections and subdivisions of this instrument as originally executed.

(e) The terms "herein, "hereof" and "hereunder" and other words of similar import refer to this Loan Agreement as a whole and not to any particular Article, Section or other subdivision.

(f) All references in this instrument to a separate instrument are to such separate instrument as the same may be amended or supplemented from time to time pursuant to the applicable provisions thereof.

(g) References to the Bonds as "tax exempt" or the tax exempt status of the Bonds are to the exclusion of interest on the Bonds (other than Bonds held by a "substantial user" of the Project or a "related person" within the meaning of Section 147(a) of the Code) from gross income for federal income tax purposes pursuant to Section 103(a) of the Code.

Section 1.2. Principles of Construction. Unless otherwise specified, (i) all references to sections and schedules are to those in this Loan Agreement, (ii) the words "hereof," "herein" and "hereunder" and words of similar import refer to this Loan Agreement as a whole and not to any particular provision, (iii) all definitions are equally applicable to the singular and plural forms of the terms defined, (iv) the word "including" means "including but not limited to," and (v) accounting terms not specifically defined herein shall be construed in accordance with the Approved Accounting Method.

ARTICLE II

GENERAL

Section 2.1. Issuance of Bonds. In order to provide funds for the purposes provided herein, the Issuer agrees that it will, in accordance with the Ordinance and the Indenture, issue, sell and cause to be delivered to the purchasers thereof, the Bonds. The proceeds of the sale of the Bonds shall be paid to the Trustee for the account of the Issuer. The Trustee shall promptly deposit the proceeds of the sale of the Bonds as provided in the Indenture. The Issuer and the Borrower expressly reserve the right to enter into, to the extent permitted by law, an agreement or agreements other than this Loan Agreement with respect to the issuance by the Issuer under an indenture or indentures other than the Indenture of obligations to provide funds to refund all or any principal amount of the Bonds.

Section 2.2. Security for the Bonds. (a) As security for the Bonds, the Issuer has pledged and assigned the Trust Estate to the Trustee under and pursuant to the Indenture. The Trust Estate shall immediately be subject to the lien of such pledge without any physical delivery thereof or any further act, except in the case of the Note, which shall be delivered to the Trustee. The Borrower hereby acknowledges and consents to such assignment to the Trustee.

(b) With respect to the Unassigned Issuer's Rights, subject to the limitations set forth in this Section, the Issuer may:

(i) Tax Covenants. Seek specific performance of, and enforce, the tax covenants of this Loan Agreement, injunctive relief against acts which may be in violation of any of the tax covenants, and enforce the Borrower's obligation to pay amounts for credit to the Rebate Fund;

(ii) Reserved Rights. Take whatever action at law or in equity which appears necessary or desirable to enforce the other Unassigned Issuer's Rights.

(c) [In no event shall the Issuer:

(i) prosecute its action to a lien on the Project; or

(ii) take any action which may have the effect of causing the Borrower to file a petition seeking reorganization, arrangement, adjustment or composition of or in respect of the

Borrower under any applicable liquidation, insolvency, bankruptcy, rehabilitation, composition, reorganization, conservation or other similar law in effect now or in the future; or

(iii) interfere with the exercise by the Trustee, the Bondholder Representative or the Servicer of any of their rights under the Loan Documents upon the occurrence of an event of default by the Borrower under the Bond Documents; or

(iv) take any action to accelerate or otherwise enforce payment or seek other remedies with respect to the Loan or the Bonds.]

(d) The Issuer shall provide written notice to the Bondholder Representative, the Trustee and the Servicer immediately upon taking any action at law or in equity to exercise any remedy or direct any proceeding under the Bond Documents.

(e) As used in this Section, the term "Excess Revenues" means, for any period, the net cash flow of the Borrower available for distribution to shareholders, members or partners (as the case may be) for such period, after the payment of all interest expense, the amortization of all principal of all indebtedness coming due during such period (whether by maturity, mandatory sinking fund payment, acceleration or otherwise), the payment of all fees, costs and expenses on an occasional or recurring basis in connection with the Loan or the Bonds, the payment of all operating, overhead, ownership and other expenditures of the Borrower directly or indirectly in connection with the Project (whether any such expenditures are current, capital or extraordinary expenditures), and the setting aside of all reserves for taxes, insurance, water and sewer charges or other similar impositions, capital expenditures, repairs and replacements and all other amounts which the Borrower is required to set aside pursuant to agreement, but excluding depreciation and amortization of intangibles.

Section 2.3. Loan of Bond Proceeds; Note. Upon the issuance of the Bonds and deposit under the Indenture of the proceeds from the sale of the Bonds, the Issuer shall be deemed to have made the Loan to the Borrower in the original principal amount of the Loan Amount, which shall mature and be payable at the times and in the amounts required under the terms hereof and of the Note. The proceeds of the Loan shall be used by the Borrower to pay costs of the acquisition, construction and equipping of the Project and for certain other purposes specified in the Indenture. The Borrower hereby accepts the Loan and acknowledges that the Issuer shall cause the proceeds of the Bonds to be deposited with the Trustee in the manner set forth in Section 7.2 of the Indenture and applied as set forth in the Indenture.

The Borrower hereby agrees to execute the Note, as evidence of its obligation to repay the Loan, and to deliver the Note simultaneously with the delivery of this Loan Agreement to the Issuer. The Note shall bear interest on the unpaid balance thereof at the applicable Bond Coupon Rate, calculated on the basis of a 360-day year comprised of twelve 30-day months, or a year of 365 or 366 days, as applicable, for the actual number of days elapsed, as provided therein. The Issuer shall assign the Note to the Trustee for the benefit of the Bondholders.

Section 2.4. Disbursements. (a) Moneys in the Project Fund shall be disbursed as provided in Section 8.7 of the Indenture.

(b) Moneys in the Costs of Issuance Fund shall be disbursed by the Trustee in accordance with the instructions received from the Borrower pursuant to Section 8.6 of the Indenture.

Section 2.5. Loan Payments. (a) The Borrower shall make Loan Payments in accordance with the Note. Each Loan Payment made by the Borrower shall be made in funds immediately available to the Trustee or the Servicer by 10:00 a.m., Chicago time, on the Loan Payment Date. Each such payment shall be made to the Trustee or the Servicer by deposit to such account as the Trustee or Servicer, as applicable, may designate by Written Notice to the Borrower. Whenever any Loan Payment shall be stated to be due on a day that is not a Business Day, such payment shall be due on the first Business Day immediately thereafter. In addition, the Borrower shall make Loan Payments in accordance with the Note in the amounts and at the times necessary to make all payments due and payable on the Bonds. All payments made by the Borrower hereunder or by the Borrower under the other Bond Documents, shall be made irrespective of, and without any deduction for, any set-offs or counterclaims, but such payment shall not constitute a waiver of any such set offs or counterclaims.

(b) Except as otherwise set forth in the Indenture, the Borrower and the Issuer each acknowledge that neither the Borrower nor the Issuer has any interest in any moneys deposited in the funds or accounts established under the Indenture and such funds or accounts shall be in the custody of and (except for monies in the Rebate Fund and monies due the Issuer on deposit in the Expense Fund) held by the Trustee in trust for the benefit of the Bondholders.

(c) Unless there is no Servicer, payments of principal and interest on the Note shall be paid to the Servicer. If there is no Servicer, payments of principal and interest on the Note shall be paid directly to Trustee.

Section 2.6. Additional Payments.

The Borrower shall pay to the Trustee on demand the following amounts; provided, however that the Borrower shall not be responsible for any costs associated with any securitization of the Bonds:

(a) the Rebate Amount then due, if any, to be deposited by the Trustee in the Rebate Fund as specified in Section 8.8 of the Indenture and the costs incurred to calculate such Rebate Amount (to the extent such costs are not included in the Loan Payment);

(b) all fees, charges, costs, advances, indemnities and expenses, including agent and counsel fees, of the Trustee and the Issuer (above and beyond the Trustee's Fee or the Issuer's Ongoing Fee) incurred under the Indenture, as and when the same become due;

(c) all Costs of Issuance and fees, charges and expenses, including agent and counsel fees incurred in connection with the issuance of the Bonds, as and when the same become due, to the extent not paid from the Costs of Issuance Fund;

(d) all charges, costs, advances, indemnities and expenses, including agent and counsel fees (other than Costs of Issuance paid at Closing), of the Issuer incurred by the Issuer at any time in connection with the Bonds or the Project, including, without limitation, reasonable counsel fees and expenses incurred in connection with the interpretation, performance, or amendment and all counsel fees and expenses relating to the enforcement of the Bond Documents or any other documents relating to the

Project or the Bonds or in connection with questions or other matters arising under such documents or in connection with any federal or state tax audit; and

(e) all late charges due and payable under the terms of the Note and Section 2.8 herein; provided, however, that all payments made pursuant to this subsection (e) shall be made to the Servicer, if there is no Servicer, such payments shall be made to the Trustee.

The Borrower shall pay to the party entitled thereto as expressly set forth in this Loan Agreement or the other Bond Documents:

(a) all expenses incurred in connection with the enforcement of any rights under this Loan Agreement, the Regulatory Agreement, the Indenture or any other Loan Document or Bond Document by the Issuer, the Servicer, the Bondholder Representative, the Trustee or the Bondholders;

(b) all other payments of whatever nature that the Borrower has agreed to pay or assume under the provisions of this Loan Agreement, the Indenture and any other Bond Document; and

(c) all expenses, costs and fees relating to inspections of the Project required by the Bondholder Representative or the Servicer in accordance with the Bond Documents or to reimburse such parties for such expenses, costs and fees.

Section 2.7. Initial Deposit; Costs of Issuance Deposit. The Borrower shall deposit or cause to be deposited with the Trustee on the Closing Date an amount equal to the Initial Bond Fund Deposit and other deposits as set forth in Section 7.2 of the Indenture. The Borrower shall deposit or cause to be deposited with the Trustee on the date of execution and delivery of this Loan Agreement an amount equal to the Costs of Issuance Deposit.

Section 2.8. Overdue Payments; Payments if Default. If any Borrower Payment Obligation is not paid by or on behalf of the Borrower when due, the Borrower shall pay to the Servicer, a Late Charge in the amount and to the extent set forth in the Note, if any. Any such Late Charge shall not be deemed to be additional interest or a penalty, but shall be deemed to be liquidated damages because of the difficulty in computing the actual amount of damages in advance. Late Charges shall be secured by the applicable Bond Documents. Any action regarding the collection of a Late Charge will be without prejudice to any other rights, nor act as a waiver of any other rights, that the Servicer, the Trustee or the Bondholder Representative may have as provided herein, at law or in equity.

Section 2.9. Obligations of the Borrower Absolute and Unconditional. (a) Subject to Section 10.1, the obligations of the Borrower under this Loan Agreement and the Note to make Loan Payments and Additional Payments on or before the date the same become due, and to perform all of its other obligations, covenants and agreements hereunder shall be absolute and unconditional, and shall be paid or performed without notice or demand, and without abatement, deduction, set-off, counterclaim, recoupment or defense or any right of termination or cancellation arising from any circumstance whatsoever, whether now existing or hereafter arising, and irrespective of whether the Borrower's title to the Project or to any part thereof is defective or nonexistent, and notwithstanding any damage due to loss, theft or destruction of the Project or any part thereof, any failure of consideration or frustration of commercial purpose, the taking by eminent domain of title to or of the right of temporary use of all or any part of the Project, legal curtailment of the Borrower's use thereof, the eviction or constructive eviction of the Borrower, any change in the tax or other laws of the United States of America, the State or any political subdivision thereof, any change in the Issuer's legal organization or status, or any default of the Issuer or the Trustee hereunder or under any other Bond Document, and regardless of the invalidity of any action of the Issuer or the invalidity of any portion of this Loan Agreement. The Borrower hereby waives

the application to it of the provisions of any statute or other law now or hereafter in effect contrary to any of its obligations, covenants or agreements under this Loan Agreement or which releases or purports to release the Borrower therefrom. Nothing contained herein shall be construed as prohibiting the Borrower from pursuing any rights or remedies it may have against any Person in a separate legal proceeding.

(b) The Borrower may, however, at its own cost and expense and in its own name, prosecute or defend any action or proceeding or take any other action involving third persons that the Borrower deems reasonably necessary in order to secure or protect its right of possession, occupancy and use hereunder.

Section 2.10. Optional Prepayment of Note. The Borrower shall have the option to prepay the Note to the extent and in the manner set forth therein, exercisable by Written Notice to the Issuer and the Trustee given at least 20 days prior to the proposed prepayment date (or such shorter time as agreed to by Bondholder Representative in its sole discretion), for the purpose of redeeming all Outstanding Bonds in accordance with Section 6.1 of the Indenture on a permitted redemption date of the Bonds or paying the Bonds at maturity.

In connection with any such proposed prepayment, the Borrower shall deposit Eligible Funds with the Trustee by 10:00 a.m., Trustee local time, on the date of prepayment at a prepayment price equal to the outstanding principal balance of the Note, plus interest on the Note to the date of prepayment and the amount of any Prepayment Premium payable under the Note, plus any Additional Payments due and payable hereunder through the date of prepayment. Such amounts shall be applied to the redemption of all the Bonds and payment of all amounts due hereunder. The Borrower shall deliver such certifications and shall satisfy such conditions as set forth in Section 6.1 of the Indenture with respect to the optional redemption of all Bonds Outstanding. If the Bonds are not then callable, the prepayment price set forth above shall be calculated pursuant to Section 14.2 of the Indenture.

Section 2.11. Mandatory Prepayment of Note. The Borrower shall prepay the outstanding principal balance of the Note at the direction of the Bondholder Representative, in whole or in part, at a prepayment price equal to the outstanding principal balance of the Note prepaid, plus accrued interest plus any other amounts payable under the Note or this Loan Agreement, for the purpose of redeeming the Bonds as provided in Section 6.3 or 6.8 of the Indenture, upon the occurrence of any event or condition described below:

(a) in whole or in part, if the Project shall have been damaged or destroyed to the extent that it is not practicable or feasible to rebuild, repair or restore the damaged or destroyed property within the period and under the conditions described in the Mortgage following such event of damage or destruction; or

(b) in whole or in part, if title to, or the use of, all or a portion of the Project shall have been taken under the exercise of the power of eminent domain by any governmental authority which results in a prepayment of the Note under the conditions described in the Mortgage; or

(c) in whole or in part, to the extent that insurance proceeds or proceeds of any condemnation award with respect to the Project are not applied to restoration of the Project in accordance with the provisions of the Mortgage;

(d) in whole, on the date fifteen (15) days prior to (or such other date consented to in writing by the Bondholder Representative) the date on which the Bonds may become subject to mandatory redemption pursuant to Section 6.8 of the Indenture;

(e) in whole, upon a Determination of Taxability; and

(f) as otherwise provided in the Note, the Conversion Agreement or the Mortgage.

Such prepayment shall be due and payable by no later than 10:00 a.m., Trustee local time, on the date fixed by the Trustee for redemption of the Bonds pursuant to Section 6.3 or 6.8 of the Indenture, which date shall be communicated by the Trustee in writing to the Issuer, the Bondholders and the Borrower in accordance with the Indenture. To the extent that the Borrower or the Trustee receive any insurance proceeds or condemnation awards that are to be applied to the prepayment of the Note, such amounts shall be applied to the prepayment of the Note and the corresponding redemption of the Bonds.

In addition, the Borrower shall prepay the outstanding principal balance of the Note at the direction of the Bondholder Representative, in whole or (if so permitted herein) in part, at a prepayment price equal to the outstanding principal balance of the Note prepaid, plus accrued interest plus any other amounts payable under the Note or this Loan Agreement, for the purpose of redeeming the Bonds as provided in Sections 6.2, 6.4, 6.5, 6.6, 6.7 and 6.8 of the Indenture.

Section 2.12. Calculation of Interest Payments and Deposits to Real Estate Related Reserve Funds. The Issuer and the Borrower acknowledge as follows: (a) calculation of all interest payments shall be made by the Trustee; (b) deposits with respect to the Taxes and Other Charges shall be calculated by the Servicer or if there is no Servicer, the Bondholder Representative in accordance with the Mortgage; and (c) deposits with respect to any replacement reserve funds required by the Bondholder Representative shall be calculated by the Servicer in accordance with the Replacement Reserve Agreement. In the event and to the extent that the Servicer or the Bondholder Representative, pursuant to the terms hereof, shall determine at any time that there exists a deficiency in amounts previously owed but not paid with respect to deposits to such replacement reserve fund, such deficiency shall be immediately due and payable hereunder following written notice to the Borrower.

Section 2.13. [Reserved]

Section 2.14. Grant of Security Interest; Application of Funds. To the extent not inconsistent with the Mortgage and as security for payment of the Borrower Payment Obligations and the performance by the Borrower of all other terms, conditions and provisions of the Bond Documents, the Borrower hereby pledges and assigns to the Trustee, as assignee of the Issuer, and grants to the Trustee a security interest in, all the Borrower's right, title and interest in and to all Rents and all payments to or moneys held in the funds and accounts created and held by the Trustee or the Servicer for the Project. The Borrower also grants to the Trustee a continuing security interest in, and agrees to hold for the benefit of the Trustee, all Rents in its possession prior to the payment of Rents or any portion thereof to the Trustee or the Servicer (to the extent that the Borrower is required to pay such Rents to the Trustee or the Servicer). The Borrower shall not, without obtaining the prior Written Consent of the Bondholder Representative, further pledge, assign or grant any security interest in the Rents, or permit any Lien to attach thereto, or any levy to be made thereon, or any UCC-1 Financing Statements, except those naming the Trustee as the secured party, to be filed with respect thereto. This Loan Agreement is, among other things, intended by the parties to be a security agreement for purposes of the UCC. Upon the occurrence and during the continuance of a Loan Agreement Default hereunder, the Trustee and the Servicer shall apply or cause to be applied any sums held by the Trustee and the Servicer with respect to the Project in accordance with Section 11.4 of the Indenture.

ARTICLE III

REPRESENTATIONS AND WARRANTIES

Section 3.1. Borrower Representations. The Borrower represents and warrants for the benefit of the Issuer, the Trustee, the Bondholder Representative and the Servicer, as of the date of execution hereof, as follows:

Section 3.1.1. Organization; Special Purpose. The Borrower is a limited partnership in good standing under the laws of the State, has full legal right, power and authority to enter into the Bond Documents to which it is a party, and to carry out and consummate all transactions contemplated by the Bond Documents to which it is a party, and by proper limited partnership action has duly authorized the execution, delivery and performance of the Bond Documents to which it is a party. The general partner of the Borrower is a limited liability company in good standing under the laws of the State, has full legal right, power and authority to execute the Bond Documents on behalf of the Borrower. The Bond Documents to which the Borrower is a party have been duly authorized, executed and delivered by the Borrower. The sole business of the Borrower is the ownership, management and operation of the Project.

Section 3.1.2. Proceedings; Enforceability. Assuming due execution and delivery by the other parties thereto, the Bond Documents to which the Borrower is a party will constitute the legal, valid and binding agreements of the Borrower enforceable against the Borrower in accordance with their terms; except in each case as enforcement may be limited by bankruptcy, insolvency or other laws affecting the enforcement of creditors' rights generally, by the application of equitable principles regardless of whether enforcement is sought in a proceeding at law or in equity and by public policy.

Section 3.1.3. No Conflicts. The execution and delivery of the Bond Documents to which the Borrower is a party, the consummation of the transactions herein and therein contemplated and the fulfillment of or compliance with the terms and conditions hereof and thereof, will not conflict with or constitute a violation or breach of or default (with due notice or the passage of time or both) under the limited partnership agreement of the Borrower or to the best knowledge of the Borrower and with respect to the Borrower, any applicable law or administrative rule or regulation, or any applicable court or administrative decree or order, or any mortgage, deed of trust, loan agreement, lease, contract or other agreement or instrument to which the Borrower is a party or by which it or its properties are otherwise subject or bound, or result in the creation or imposition of any lien, charge or encumbrance of any nature whatsoever upon any of the property or assets of the Borrower, which conflict, violation, breach, default, lien, charge or encumbrance might have consequences that would materially and adversely affect the consummation of the transactions contemplated by the Bond Documents, or the financial condition, assets, properties or operations of the Borrower.

Section 3.1.4. Litigation. There is no action, suit, proceeding, inquiry or investigation, before or by any court or federal, state, municipal or other governmental authority, pending, or to the knowledge of the Borrower, after reasonable investigation, threatened, against or affecting the Borrower or the General Partner or the assets, properties or operations of the Borrower or the General Partner which, if determined adversely to the Borrower or the General Partner or their respective interests, would have a material adverse effect upon the consummation of the transactions contemplated by, or the validity of, the Bond Documents, or upon the financial condition, assets, properties or operations of the Borrower, and the Borrower and the General Partner are not in default (and no event has occurred and is continuing which with the giving of notice or the passage of time or both could constitute a default) with respect to any order or decree of any court or any order, regulation or demand of any federal, state, municipal or other governmental authority, which default might have consequences that would materially and adversely affect the consummation of the transactions contemplated by the Bond Documents, or the

financial condition, assets, properties or operations of the Borrower. All tax returns (federal, state and local) required to be filed by or on behalf of the Borrower have been filed, and all taxes shown thereon to be due, including interest and penalties, except such, if any, as are being actively contested by the Borrower in good faith, have been paid or adequate reserves have been made for the payment thereof which reserves, if any, are reflected in the audited financial statements described therein. The Borrower enjoys the peaceful and undisturbed possession of all of the premises upon which it is operating its facilities.

Section 3.1.5. Agreements; Consents; Approvals. Except as contemplated by the Bond Documents, the Borrower is not a party to any agreement or instrument or subject to any restriction that would materially adversely affect the Borrower or the Project, or the Borrower's business, properties, operations or financial condition or business prospects, except the Permitted Encumbrances. The Borrower is not in default in any material respect in the performance, observance or fulfillment of any of the obligations, covenants or conditions contained in any Permitted Encumbrance or any other agreement or instrument to which it is a party or by which it or the Project is bound.

No consent or approval of any trustee or holder of any indebtedness of the Borrower, and to the best knowledge of the Borrower and only with respect to the Borrower, no consent, permission, authorization, order or license of, or filing or registration with, any governmental authority (except no representation is made with respect to any state securities or "blue sky" laws) is necessary in connection with the execution and delivery of the Bond Documents, or the consummation of any transaction herein or therein contemplated, or the fulfillment of or compliance with the terms and conditions hereof or thereof, except as have been obtained or made and as are in full force and effect.

Section 3.1.6. Title. The Borrower shall have marketable title to the Project, free and clear of all Liens except the Permitted Encumbrances. The Mortgage, when properly recorded in the appropriate records, together with any UCC financing statements required to be filed in connection therewith, will create (i) a valid, perfected first priority lien on the fee interest in the Project and (ii) perfected security interests in and to, and perfected collateral assignments of, all personalty included in the Project (including the Leases), all in accordance with the terms thereof, in each case subject only to any applicable Permitted Encumbrances. To the Borrower's knowledge, there are no delinquent real property taxes or assessments, including water and sewer charges, with respect to the Project, nor are there any claims for payment for work, labor or materials affecting the Project which are or may become a Lien prior to, or of equal priority with, the Liens created by the Bond Documents.

Section 3.1.7. Survey. To the best knowledge of the Borrower, the survey for the Project delivered to the Issuer and the Bond Purchaser does not fail to reflect any material matter affecting the Project or the title thereto.

Section 3.1.8. No Bankruptcy Filing. The Borrower is not contemplating either the filing of a petition by it under any state or federal bankruptcy or insolvency law or the liquidation of all or a major portion of its property (a "Bankruptcy Proceeding"), and the Borrower has no knowledge of any Person contemplating the filing of any such petition against it. As of the Closing Date, the Borrower has the ability to pay its debts as they become due.

Section 3.1.9. Full and Accurate Disclosure. No statement of fact made by the Borrower in any Bond Documents contains any untrue statement of a material fact or omits to state any material fact necessary to make statements contained therein in light of the circumstances in which they were made, not misleading. There is no material fact or circumstance presently known to the Borrower that has not been disclosed to the Bondholder Representative which materially and adversely affects the Project or the business, operations or financial condition or business prospects of the Borrower or the Borrower's ability

to meet its obligations under this Loan Agreement and the other Bond Documents to which it is a party in a timely manner.

Section 3.1.10. No Plan Assets. The Borrower is not an "employee benefit plan," as defined in Section 3(3) of ERISA, subject to Title I of ERISA, and none of the assets of the Borrower constitutes or will constitute "plan assets" of one or more such plans within the meaning of 29 C.F.R. Section 2510.3 101.

Section 3.1.11. Compliance. The Borrower and the Project and the use thereof will comply, to the extent required, in all material respects with all applicable Legal Requirements. The Borrower is not in default or violation of any order, writ, injunction, decree or demand of any Governmental Authority, the violation of which would materially adversely affect the financial condition or business prospects or the business of the Borrower. There has not been committed by the Borrower or Affiliate involved with the operation or use of the Project any act or omission affording any Governmental Authority the right of forfeiture as against the Project or any part thereof or any moneys paid in performance of the Borrower's obligations under any Bond Document.

Section 3.1.12. Contracts. All service, maintenance or repair contracts affecting the Project have been entered into at arm's length (except for such contracts between the Borrower and its affiliates or the affiliates of the Borrower Controlling Entity of the Borrower) in the ordinary course of the Borrower's business and provide for the payment of fees in amounts and upon terms comparable to existing market rates.

Section 3.1.13. Financial Information. All financial data, including any statements of cash flow and income and operating expense, that have been delivered to the Issuer or the Bond Purchaser in respect of the Project by or on behalf of the Borrower, to the best knowledge of the Borrower, (i) are accurate and complete in all material respects, (ii) accurately represent the financial condition of the Project as of the date of such reports, and (iii) to the extent prepared by an independent certified public accounting firm, have been prepared in accordance with the Approved Accounting Method consistently applied throughout the periods covered, except as disclosed therein. Other than pursuant to or permitted by the Bond Documents or the Borrower organizational documents, the Borrower has no contingent liabilities, unusual forward or long-term commitments or unrealized or anticipated losses from any unfavorable commitments. Since the date of such financial statements, there has been no materially adverse change in the financial condition, operations or business of the Borrower from that set forth in said financial statements.

Section 3.1.14. Condemnation. No Condemnation or other proceeding has been commenced or, to the Borrower's knowledge, is contemplated, threatened or pending with respect to all or part of the Project or for the relocation of roadways providing access to the Project.

Section 3.1.15. Federal Reserve Regulations. No part of the proceeds of the Loan will be used for the purpose of purchasing or acquiring any "margin stock" within the meaning of Regulation U of the Board of Governors of the Federal Reserve System or for any other purpose that would be inconsistent with such Regulation U or any other regulation of such Board of Governors, or for any purpose prohibited by Legal Requirements or any Bond Document.

Section 3.1.16. Utilities and Public Access. To the best of the Borrower's knowledge, the Project is or will be served by water, sewer, sanitary sewer and storm drain facilities adequate to service it for its intended uses. All public utilities necessary or convenient to the full use and enjoyment of the Project are or will be located in the public right-of-way abutting the Project, and all such utilities are or will be connected so as to serve the Project without passing over other property absent a valid

easement. All roads necessary for the use of the Project for its current purpose have been or will be completed and dedicated to public use and accepted by all Governmental Authorities. Except for Permitted Encumbrances, the Project does not share ingress and egress through an easement or private road or share on-site or off-site recreational facilities and amenities that are not located on the Project and under the exclusive control of the Borrower, or where there is shared ingress and egress or amenities, there exists an easement or joint use and maintenance agreement under which (i) access to and use and enjoyment of the easement or private road and/or recreational facilities and amenities is perpetual, (ii) the number of parties sharing such easement and/or recreational facilities and amenities must be specified, (iii) the Borrower's responsibilities and share of expenses are specified, and (iv) the failure to pay any maintenance fee with respect to an easement will not result in a loss of usage of the easement.

Section 3.1.17. Not a Foreign Person. The Borrower is not a "foreign person" within the meaning of §1445(f)(3) of the Code.

Section 3.1.18. Separate Lots. Each parcel comprising the Project is a separate tax lot and is not a portion of any other tax lot that is not a part of the Project.

Section 3.1.19. Assessments. There are no pending or, to the Borrower's best knowledge, proposed special or other assessments for public improvements or otherwise affecting the Project, or any contemplated improvements to the Project that may result in such special or other assessments.

Section 3.1.20. Enforceability. The Bond Documents are not subject to, and the Borrower has not asserted, any right of rescission, set-off, counterclaim or defense, including the defense of usury.

Section 3.1.21. Insurance. The Borrower has obtained the insurance required by Section 6.1 hereof and has delivered to the Servicer copies of insurance policies or certificates of insurance reflecting the insurance coverages, amounts and other requirements set forth in this Loan Agreement and the Mortgage.

Section 3.1.22. Use of Property; Licenses. The Project will be used exclusively as a multifamily residential rental project and other appurtenant and related uses, which use is consistent with the zoning classification for the Project. All certifications, permits, licenses and approvals, including certificates of completion and occupancy permits required for the legal use or legal, nonconforming use, as applicable, occupancy and operation of the Project (collectively, the "Licenses") required at this time for the acquisition, construction and equipping of the Project have been obtained. To the Borrower's knowledge, all Licenses obtained by the Borrower have been validly issued and are in full force and effect. The Borrower has no reason to believe that any of the Licenses required for the future use and occupancy of the Project and not heretofore obtained by the Borrower will not be obtained by the Borrower in the ordinary course following the Completion Date. No Licenses will terminate, or become void or voidable or terminable, upon any sale, transfer or other disposition of the Project, including any transfer pursuant to foreclosure sale under the Mortgage or deed in lieu of foreclosure thereunder. The Project does not violate any density or building setback requirements of the applicable zoning law except to the extent, if any, shown on the survey. No proceedings are, to the best of the Borrower's knowledge, pending or threatened that would result in a change of the zoning of the Project.

Section 3.1.23. Flood Zone. Either all Improvements will be constructed above the flood grade or the Borrower will obtain appropriate flood insurance as directed by the Servicer.

Section 3.1.24. Physical Condition. The Project, including all Improvements, parking facilities, systems, fixtures, Equipment and landscaping, are or, after completion of the construction, will be in good and habitable condition in all material respects and in good order and repair in all material respects (reasonable wear and tear excepted). The Borrower has not received notice from any insurance company or bonding company of any defect or inadequacy in the Project, or any part thereof, which would adversely affect its insurability or cause the imposition of extraordinary premiums or charges thereon or any termination of any policy of insurance or bond. The physical configuration of the Project is not in material violation of the Americans with Disabilities Act, if required under applicable law.

Section 3.1.25. Encroachments. All of the Improvements included in determining the appraised value of the Project will lie wholly within the boundaries and building restriction lines of the Project, and no improvement on an adjoining property encroaches upon the Project, and no easement or other encumbrance upon the Project encroaches upon any of the Improvements, so as to affect the value or marketability of the Project, except those insured against by the Title Insurance Policy or disclosed in the survey of the Project as approved by the Servicer.

Section 3.1.26. State Law Requirements. The Borrower hereby represents, covenants and agrees to comply with the provisions of all applicable state laws relating to the Bonds and the Project.

Section 3.1.27. Filing and Recording Taxes. All transfer taxes, deed stamps, intangible taxes or other amounts in the nature of transfer taxes required to be paid by any Person under applicable Legal Requirements in connection with the transfer of the Project to the Borrower have been paid. All mortgage, mortgage recording, stamp, intangible or other similar taxes required to be paid by any Person under applicable Legal Requirements in connection with the execution, delivery, recordation, filing, registration, perfection or enforcement of any of the Bond Documents have been or will be paid.

Section 3.1.28. Investment Company Act. The Borrower is not (i) an "investment company" or a company "controlled" by an "investment company," within the meaning of the Investment Company Act of 1940, as amended; or (ii) a "holding company" or a "subsidiary company" of a "holding company" or an "affiliate" of either a "holding company" or a "subsidiary company" within the meaning of the Public Utility Holding Company Act of 1935, as amended.

Section 3.1.29. Fraudulent Transfer. The Borrower has not accepted the Loan or entered into any Bond Document with the actual intent to hinder, delay or defraud any creditor, and the Borrower has received reasonably equivalent value in exchange for its obligations under the Bond Documents. Giving effect to the transactions contemplated by the Bond Documents, the fair saleable value of the Borrower's assets exceeds and will, immediately following the execution and delivery of the Bond Documents, exceed the Borrower's total liabilities, including subordinated, unliquidated, disputed or contingent liabilities. The fair saleable value of the Borrower's assets (which assets shall include any cash proceeds held in escrow or pursuant to the Investment Agreement in connection with either the Bonds or subordinate debt of the Project) is and will, immediately following the execution and delivery of the Bond Documents, be greater than the Borrower's probable liabilities, including the maximum amount of its contingent liabilities or its debts as such debts become absolute and matured. The Borrower's assets do not and, immediately following the execution and delivery of the Bond Documents will not, constitute unreasonably small capital to carry out its business as conducted or as proposed to be conducted. The Borrower does not intend to, and does not believe that it will, incur debts and liabilities (including contingent liabilities and other commitments) beyond its ability to pay such debts as they mature (taking into account the timing and amounts to be payable on or in respect of obligations of the Borrower).

Section 3.1.30. Ownership of the Borrower. Except as set forth in the Partnership Agreement of the Borrower, the Borrower has no obligation to any Person to purchase, repurchase or issue any ownership interest in it.

Section 3.1.31. Environmental Matters. To the best of Borrower's knowledge, the Project is not in violation of any Legal Requirement pertaining to or imposing liability or standards of conduct concerning environmental regulation, contamination or clean-up, and will comply with covenants and requirements relating to environmental hazards as set forth in the Mortgage. The Borrower will execute and deliver the Agreement of Environmental Indemnification.

Section 3.1.32. Name; Principal Place of Business. Unless prior Written Notice is given to the Issuer, Trustee and Bondholder Representative, the Borrower does not use and will not use any trade name, and has not done and will not do business under any name other than its actual name set forth herein. The principal place of business of the Borrower is its primary address for notices as set forth in Section 9.1, and the Borrower has no other place of business, other than the Project and such principal place of business.

Section 3.1.33. Subordinated Debt. There is no secured or unsecured indebtedness with respect to the Project or any residual interest therein, other than Permitted Encumbrances and the permitted secured indebtedness described in Section 5.8, except an unsecured deferred developer fee not to exceed the amount permitted by Bondholder Representative as determined on the Closing Date.

Section 3.1.34. Filing of Taxes. The Borrower has filed (or has obtained effective extensions for filing) all federal, state and local tax returns required to be filed and has paid or made adequate provision for the payment of all federal, state and local taxes, charges and assessments, if any, payable by the Borrower.

Section 3.1.35. General Tax. All representations, warranties and certifications of the Borrower set forth in the Regulatory Agreement are incorporated by reference herein and the Borrower will comply with such as if set forth herein.

Section 3.1.36. Approval of the Indenture. By its execution and delivery of this Loan Agreement, the Borrower approves the form and substance of the Indenture and the execution thereof by the Issuer and the Trustee, and agrees to carry out the responsibilities and duties specified in the Indenture to be carried out by the Borrower. The Borrower acknowledges that (a) it understands the nature and structure of the transactions relating to the financing of the Project, (b) it is familiar with the provisions of all of the Bond Documents and other documents and instruments relating to the financing, (c) it understands the risks inherent in such transactions, including without limitation the risk of loss of the Project, and (d) it has not relied on the Issuer, the Trustee, the Bondholder Representative or the Servicer for any guidance or expertise in analyzing the financial or other consequences of the transactions contemplated by the Bond Documents or otherwise relied on the Issuer, the Trustee, the Bondholder Representative or the Servicer in any manner.

Section 3.1.37. American with Disabilities Act. The Project, as designed, will conform in all material respects with all applicable zoning, planning, building and environmental laws, ordinances and regulations of governmental authorities having jurisdiction over the Project, including, but not limited to, the Americans with Disabilities Act of 1990 ("ADA"), to the extent required (as evidenced by an architect's certificate to such effect).

Section 3.1.38. Requirements of Act and Code. The Project satisfies all requirements of the Act and the Code applicable to the Project.

Section 3.1.39. Regulatory Agreement. The Project is, as of the date of issuance of the Bonds, in compliance with all requirements of the Regulatory Agreement to the extent such requirements are applicable; and the Borrower intends to cause the residential units in the Project to be rented or available for rental on a basis which satisfies the requirements of the Regulatory Agreement, including all applicable requirements of the Act and the Code, and pursuant to leases which comply with all applicable laws.

Section 3.1.40. Intention to Hold Project. The Borrower intends to hold the Project for its own account and has no current plans, and has not entered into any agreement, to sell the Project or any part of it; and the Borrower intends to occupy the Project or cause the Project to be occupied and to operate it or cause it to be operated at all times during the term of this Loan Agreement in compliance with the terms of the Regulatory Agreement and does not know of any reason why the Project will not be so used by it in the absence of circumstances not now anticipated by it or totally beyond its control.

Section 3.2. Issuer Representations. The Issuer makes the following representations as the basis for the undertakings on its part herein contained:

(a) The Issuer is a municipality and home rule unit of local government duly organized and validly existing under the Constitution and the laws of the State.

(b) The Issuer has the power and lawful authority to adopt the Ordinance, to execute and deliver the Bond Documents to which it is a party, to issue the Bonds and receive the proceeds of the Bonds, to apply the proceeds of the Bonds to make the Loan, to assign the revenues derived and to be derived by the Issuer from the Loan to the Trustee and to perform and observe the provisions of and to enter into the transactions contemplated by, the Bond Documents to which it is a party and the Bonds on this part to be performed and observed..

(c) The Issuer has duly authorized the execution and delivery of each of the Bond Documents to which it is a party, the issuance, sale and delivery of the Bonds and the performance of the obligations of the Issuer thereunder.

(d) The Bond Documents to which the Issuer is a party and the Bonds have been duly executed and delivered by the Issuer and constitute the legal, valid and binding obligations of the Issuer, enforceable against the Issuer in accordance with their respective terms, except as enforceability may be limited by bankruptcy, insolvency, reorganization, moratorium or other laws relating to or affecting generally the enforcement of creditors' rights, and except to the extent that availability of the remedy of specific performance or injunctive relief is subject to the discretion of the court before which any proceeding therefor may be brought.

(e) No member of the Issuer, nor any other official or employee of the Issuer, has any interest, financial, employment or other, in the Borrower, the Project or in the transactions contemplated hereby.

(f) The Issuer will not knowingly take or permit to be taken any action that would adversely affect the excludability from gross income, for federal income tax purposes, of the interest payable on the Bonds.

(g) The Issuer makes no representation or warranty, express or implied, that the proceeds of the Bonds will be sufficient to finance the acquisition, construction and equipping of the Project or that the Project will be adequate or sufficient for the Borrower's intended purposes.

Section 3.3. Survival of Representations and Covenants. All of the representations and warranties in Section 3.1 and 3.2 and elsewhere in the Bond Documents (i) shall survive for so long as any portion of the Borrower Payment Obligations remains due and owing and (ii) shall be deemed to have been relied upon by the Servicer, the Trustee, the Bondholder Representative and the Bondholders notwithstanding any investigation heretofore or hereafter made by the Servicer, the Trustee, the Bondholder Representative or the Bondholders or on its behalf, provided, however, that the representations, warranties and covenants set forth in Section 3.1.31 and 4.10 shall survive in perpetuity and shall not be subject to the exculpation provisions of Section 10.1.

ARTICLE IV

AFFIRMATIVE COVENANTS

During the term of this Loan Agreement, the Borrower hereby covenants and agrees with the Bondholders, the Trustee, the Issuer, the Bondholder Representative and the Servicer that:

Section 4.1. Existence. The Borrower shall (i) do or cause to be done all things necessary to preserve, renew and keep in full force and effect its existence and its material rights, and franchises, (ii) continue to engage in the business presently conducted by it, (iii) obtain and maintain all material Licenses, and (iv) qualify to do business and remain in good standing under the laws of the State.

Section 4.2. Taxes and Other Charges. The Borrower shall pay all Taxes and Other Charges as the same become due and payable in accordance with the Mortgage, except to the extent that the amount, validity or application thereof is being contested in good faith as permitted by the Mortgage.

The Borrower covenants to pay all taxes and other charges of any type or character charged to the Issuer or to the Trustee affecting the amount available to the Issuer or the Trustee from payments to be received hereunder or in any way arising due to the transactions contemplated hereby (including taxes and other charges assessed or levied by any public agency or governmental authority of whatsoever character having power to levy taxes or assessments) but excluding franchise taxes based upon the capital and/or income of the Trustee or the Issuer and taxes based upon or measured by the net income of the Trustee or the Issuer; provided, however, that the Borrower shall have the right to protest any such taxes or other charges and to require the Issuer or the Trustee, at the Borrower's expense, to protest and contest any such taxes or other charges levied upon them and that the Borrower shall have the right to withhold payment of any such taxes or other charges pending disposition of any such protest or contest unless such withholding, protest or contest would adversely affect the rights or interests of the Issuer or the Trustee. This obligation shall remain valid and in effect notwithstanding repayment of the loan hereunder or termination of this Loan Agreement or the Indenture.

Section 4.3. Repairs; Maintenance and Compliance; Physical Condition. The Borrower shall cause the Project to be maintained in a good, habitable and safe (so as to not threaten the health or safety of the Project's tenants or their invited guests) condition and repair (reasonable wear and tear excepted) as set forth in the Mortgage and shall not remove, demolish or materially alter the Improvements or Equipment (except for removal of aging or obsolete equipment or furnishings in the normal course of business), except as provided in the Mortgage.

Section 4.4. Litigation. The Borrower shall give prompt Written Notice to the Issuer, the Servicer, the Trustee and the Bondholder Representative of any litigation, governmental proceedings or claims or investigations regarding an alleged actual violation of a Legal Requirement pending or, to the Borrower's knowledge, threatened against the Borrower which might materially adversely affect the Borrower's condition (financial or otherwise) or business or the Project.

Section 4.5. Performance of Other Agreements. The Borrower shall observe and perform in all material respects each and every term to be observed or performed by it pursuant to the terms of any agreement or instrument affecting or pertaining to the Project.

Section 4.6. Notices. The Borrower shall promptly advise the Issuer, the Servicer, the Bondholder Representative and the Trustee of (i) any material adverse change in the Borrower's financial condition, assets, properties or operations other than general changes in the real estate market, (ii) any fact or circumstance affecting the Borrower or the Project that materially and adversely affects the Borrower's ability to meet its obligations hereunder or under any of the other Bond Document to which it is a party in a timely manner, or (iii) the occurrence of any Default or Loan Agreement Default of which the Borrower has knowledge. If the Borrower becomes subject to federal or state securities law filing requirements, the Borrower shall cause to be delivered to the Servicer, the Trustee and the Bondholder Representative any Securities and Exchange Commission or other public filings, if any, of the Borrower within two (2) business days of such filing.

Section 4.7. Cooperate in Legal Proceedings. The Borrower shall cooperate fully with the Servicer, the Trustee and the Bondholder Representative with respect to, and permit the Servicer, the Trustee and the Bondholder Representative, at their option, to participate in, any proceedings before any Governmental Authority that may in any way affect the rights of Bondholders under any Bond Document.

Section 4.8. Further Assurances. The Borrower shall, at the Borrower's sole cost and expense (except as provided in Section 8.1), (i) furnish to the Servicer and the Bondholder Representative all instruments, documents, boundary surveys, footing or foundation surveys (to the extent that Borrower's construction or renovation of the Project alters any existing building foundations or footprints), certificates, plans and specifications, appraisals, title and other insurance reports and agreements, reasonably requested by the Servicer or the Bondholder Representative for the better and more efficient carrying out of the intents and purposes of the Bond Documents; (ii) execute and deliver to the Servicer and the Bondholder Representative such documents, instruments, certificates, assignments and other writings, and do such other acts necessary or desirable, to evidence, preserve and/or protect the collateral at any time securing or intended to secure the Bonds, as the Servicer and the Bondholder Representative may reasonably require from time to time; (iii) do and execute all and such further lawful and reasonable acts, conveyances and assurances for the better and more effective carrying out of the intents and purposes of the Bond Documents, as the Servicer or the Bondholder Representative shall reasonably require from time to time; provided, however, with respect to clauses (i)-(iii) above, the Borrower shall not be required to do anything that has the effect of (A) changing the essential economic terms of the Loan or (B) imposing upon the Borrower greater personal liability under the Loan Documents; and (iv) upon the Servicer's or the Bondholder Representative's request therefor given from time to time after the occurrence of any Default or Loan Agreement Default for so long as such Default or Loan Agreement Default, as applicable, is continuing pay for (a) reports of UCC, federal tax lien, state tax lien, judgment and pending litigation searches with respect to the Borrower and (b) searches of title to the Project, each such search to be conducted by search firms reasonably designated by the Servicer or the Bondholder Representative in each of the locations reasonably designated by the Servicer or the Bondholder Representative.

Section 4.9. Delivery of Financial Information. After notice to the Borrower of a Secondary Market Disclosure Document, the Borrower shall, concurrently with any delivery to the Servicer, deliver copies of all financial information required under Article VIII.

Section 4.10. Environmental Matters. So long as the Borrower owns or is in possession of the Project, the Borrower shall (a) keep the Project in compliance with all Hazardous Materials Laws (as defined in the Mortgage), (b) promptly notify the Servicer, the Trustee, the Bondholder Representative

and the Issuer if the Borrower shall become aware that any Hazardous Materials (as defined in the Mortgage) is on or near the Project in violation of Hazardous Materials Laws, and (c) commence and thereafter diligently prosecute to completion all remedial work necessary with respect to the Project required under any Hazardous Material Laws, in each case as set forth in the Mortgage or the Agreement of Environmental Indemnification.

Section 4.11. Title to the Project. The Borrower will warrant and defend the title to the Project, and the validity and priority of the Lien of the Mortgage, subject only to Permitted Encumbrances, against the claims of all Persons.

Section 4.12. Issuer's Annual Fees. The Borrower covenants to pay the Issuer's Ongoing Fees, and the reasonable fees and expenses of the Issuer or any agents, attorneys, accountants, consultants selected by the Issuer to act on its behalf in connection with this Loan Agreement, the Regulatory Agreement and the other Bond Documents, including, without limitation, any and all reasonable expenses incurred in connection with the authorization, issuance, sale and delivery of the Bonds or in connection with any litigation which may at any time be instituted involving the Bonds, this Loan Agreement, the other Bond Documents or any of the other documents contemplated thereby, or in connection with the reasonable supervision or inspection of the Borrower, its properties, assets or operations or otherwise in connection with the administration of the foregoing. This obligation shall remain valid and in effect notwithstanding repayment of the loan hereunder or termination of this Loan Agreement or the Indenture.

Section 4.13. Estoppel Statement. The Borrower shall furnish to the Servicer or the Bondholder Representative for the benefit of the Issuer, the Trustee, the Bondholder Representative and the Servicer within ten (10) days after request by the Servicer, with a statement, duly acknowledged and certified, setting forth (i) the unpaid principal of the Note, (ii) the applicable Bond Coupon Rate, (iii) the date installments of interest and/or principal were last paid, (iv) any offsets or defenses to the payment of the Borrower Payment Obligations, and (v) that the Bond Documents to which the Borrower is a party are valid, legal and binding obligations of the Borrower and have not been modified or, if modified, giving particulars of such modification, and no Event of Default exists thereunder or specify any Event of Default that does exist thereunder. The Borrower shall use commercial reasonable efforts to furnish to the Servicer or the Bondholder Representative, within 30 days of a request by the Servicer, tenant estoppel certificates from each commercial tenant at the Project in form and substance reasonably satisfactory to the Servicer and the Bondholder Representative; provided that the Servicer and the Bondholder Representative shall not make such requests more frequently than twice in any year.

Section 4.14. Defense of Actions. The Borrower shall appear in and defend any action or proceeding purporting to affect the security for this Loan Agreement hereunder or under the Bond Documents, and shall pay, in the manner required by Section 2.6, all costs and expenses, including the cost of evidence of title and attorneys' fees, in any such action or proceeding in which a Bondholder or the Bondholder Representative may appear. If the Borrower fails to perform any of the covenants or agreements contained in this Loan Agreement or any other Bond Document, or if any action or proceeding is commenced that is not diligently defended by the Borrower which affects the Bondholder's or the Bondholder Representative's interest in the Project or any part thereof, including eminent domain, code enforcement or proceedings of any nature whatsoever under any Federal or state law, whether now existing or hereafter enacted or amended, then the Bondholder or the Bondholder Representative may make such appearances, disburse such sums and take such action as the Bondholder or the Bondholder Representative deems necessary or appropriate to protect their interests. Such actions include disbursement of attorneys' fees, entry upon the Project to make repairs or take other action to protect the security of the Project, and payment, purchase, contest or compromise of any encumbrance, charge or lien which in the judgment of Bondholder or the Bondholder Representative appears to be prior or superior to the Bond Documents. Neither a Bondholder or the Bondholder Representative shall have any obligation

to do any of the above. The Bondholder or the Bondholder Representative may take any such action without notice to or demand upon the Borrower. No such action shall release the Borrower from any obligation under this Loan Agreement or any of the other Bond Documents. In the event (i) that the Mortgage is foreclosed in whole or in part or that any Bond Document is put into the hands of an attorney for collection, suit, action or foreclosure, or (ii) of the foreclosure of any mortgage, deed of trust or deed to secure debt prior to or subsequent to the Mortgage or any Bond Document in which proceeding the Bondholder or the Bondholder Representative is made a party or (iii) of the bankruptcy of the Borrower or an assignment by the Borrower for the benefit of its creditors, the Borrower shall be chargeable with and agrees to pay all costs of collection and defense, including actual attorneys' fees in connection therewith and in connection with any appellate proceeding or post-judgment action involved therein, which shall be due and payable together with all required service or use taxes..

Section 4.15. Expenses. The Borrower shall pay all reasonable expenses incurred by the Issuer, the Trustee, the Bond Purchaser, the Servicer and the Bondholder Representative (except as provided in Section 8.1) in connection with the Bonds, including reasonable fees and expenses of the Issuer's, the Trustee's, the Servicer's, the Bond Purchaser's and the Bondholder Representative's attorneys, environmental, engineering and other consultants, and fees, charges or taxes for the recording or filing of Bond Documents. The Borrower shall pay or cause to be paid all reasonable expenses of the Issuer, the Trustee, the Rebate Analyst, the Servicer and the Bondholder Representative (except as provided in Section 8.1) in connection with the issuance or administration of the Bonds, including audit costs, inspection fees, settlement of condemnation and casualty awards, and premiums for title insurance and endorsements thereto. The Borrower shall, upon request, promptly reimburse the Issuer, the Trustee, the Servicer and the Bondholder Representative for all reasonable amounts expended, advanced or incurred by the Issuer, the Trustee, the Servicer and the Bondholder Representative to collect the Note, or to enforce the rights of the Issuer, the Bond Purchaser, the Trustee, the Servicer and the Bondholder Representative under this Loan Agreement or any other Loan Document, or to defend or assert the rights and claims of the Issuer, the Bond Purchaser, the Trustee, the Servicer and the Bondholder Representative under the Bond Documents arising out of a Loan Agreement Default or with respect to the Project (by litigation or other proceedings) arising out of a Loan Agreement Default, which amounts will include all court costs, attorneys' fees and expenses, fees of auditors and accountants, and investigation expenses as may be reasonably incurred by the Issuer, the Trustee, the Servicer and the Bondholder Representative in connection with any such matters (whether or not litigation is instituted), together with interest at the Default Rate on each such amount from the date of disbursement until the date of reimbursement to the Issuer, the Trustee, the Servicer and the Bondholder Representative, all of which shall constitute part of the Loan and shall be secured by the Bond Documents. The obligations and liabilities of the Borrower under this Section 4.15 shall survive the Term of this Loan Agreement and the exercise by the Issuer, the Servicer, the Bondholder Representative or the Trustee, as the case may be, of any of its rights or remedies under the Bond Documents, including the acquisition of the Project by foreclosure or a conveyance in lieu of foreclosure. Notwithstanding the foregoing, the Borrower shall not be obligated to pay amounts incurred as a result of the negligence of the Trustee, the willful misconduct of the Issuer or the gross negligence or willful misconduct of any other party, and any obligations of the Borrower to pay for environmental inspections or audits will be governed by Section 18(i) of the Mortgage.

The Borrower shall not be responsible for any costs associated with any securitization of the Bonds.

Section 4.16. Servicing Agreement. Borrower shall be responsible for the payment of the ongoing servicing fees relating to or arising under the Servicing Agreement in a monthly amount not to exceed one-twelfth of five-one hundredths of one percent (0.05%) of the outstanding balance of the Bonds, payable monthly in arrears, together with any reasonable set-up fees with respect thereto.

Section 4.17. Indemnity. [To the fullest extent permitted by law, the Borrower agrees to indemnify, hold harmless and defend the Issuer (including any official, agent, officer, director or employee thereof and counsel to the Issuer), the Bondholder Representative, the Servicer and the Trustee and each of their respective officers, governing members, directors, officials, employees, attorneys and agents (each an "Indemnified Party"), against any and all losses, damages, claims, actions, liabilities, reasonable costs and expenses of any nature, kind or character (including, without limitation, reasonable attorneys' fees, litigation and court costs, amounts paid in settlement (to the extent that the Borrower has consented to such settlement) and amounts paid to discharge judgments) (hereinafter, the "Liabilities") to which the Indemnified Parties, or any of them, may become subject under federal or state securities laws or any other statutory law or at common law or otherwise, to the extent arising out of or based upon or in any way relating to:

(i) The Bond Documents or the execution or amendment thereof or in connection with transactions contemplated thereby, including the issuance, sale, transfer or resale of the Bonds, except with respect to any Secondary Market Disclosure Document (other than any Borrower's obligations under Article VIII);

(ii) Any act or omission of the Borrower or any of its agents, contractors, servants, employees or licensees in connection with the Loan or the Project, the operation of the Project, or the condition, environmental or otherwise, occupancy, use, possession, conduct or management of work done in or about, or from the planning, design, acquisition, installation or construction of, the Project or any part thereof;

(iii) Any lien (other than a permitted encumbrance) or charge upon payments by the Borrower to the Issuer and the Trustee hereunder, or any taxes (including, without limitation, all ad valorem taxes and sales taxes), assessments, impositions and other charges imposed on the Issuer or the Trustee in respect of any portion of the Project;

(iv) Any violation of any environmental law, rule or regulation with respect to, or the release of any toxic substance from, the Project or any part thereof during the period in which the Borrower is in possession or control of the Project;

(v) The enforcement of, or any action taken by the Issuer, the Trustee or the Bondholder Representative related to remedies under, this Loan Agreement, the Indenture and the other Bond Documents;

(vi) The defeasance and/or redemption, in whole or in part, of the Bonds;

(vii) Any untrue statement or misleading statement or alleged untrue statement or alleged misleading statement of a material fact by the Borrower contained in any offering statement or document for the Bonds or any of the Bond Documents to which the Borrower is a party, or any omission or alleged omission from any offering statement or document for the bonds of any material fact necessary to be stated therein in order to make the statements made therein by the Borrower, in the light of the circumstances under which they were made, not misleading;

(viii) Any declaration of taxability of interest on the Bonds or allegations (or regulatory inquiry) that interest on the Bonds is taxable for federal income tax purposes; and

(ix) The Trustee's acceptance or administration of the trust of the Indenture, or the Trustee's exercise or performance of or failure to exercise or perform any of its powers or duties thereunder or under any of the Bond Documents to which it is a party.

except in the case of the foregoing indemnification of (1) the Bondholder Representative or the Servicer or any related Indemnified Party, to the extent such damages are caused by the gross negligence or willful misconduct of such Indemnified Party, or (2) in the case of the Trustee or any related Indemnified Party, the negligence or willful misconduct of the Trustee, or any breach by such party of its obligations under any of the Bond Documents or any untrue statement or misleading statement of a material fact by such Indemnified Party contained in any offering statement or document for the Bonds or any of the Bond Documents or any omission or alleged omission from any such offering statement or document of any material fact necessary to be stated therein in order to make the statements made therein by such Indemnified Party not misleading. Notwithstanding anything herein to the contrary, the Borrower's indemnification obligations to the parties specified in Section 8.1.4 with respect to any securitization or Secondary Market Transaction described in Article VIII hereof shall be limited to the indemnity set forth in Section 8.1.4 hereof. In the event that any action or proceeding is brought against any Indemnified Party with respect to which indemnity may be sought hereunder, the Borrower, upon written notice from the Indemnified Party (which notice shall be timely given so as not to materially impair the Borrower's right to defend), shall assume the investigation and defense thereof, including the employment of counsel reasonably approved by the Indemnified Party, and shall assume the payment of all expenses related thereto, with full power to litigate, compromise or settle the same in its sole discretion; provided that the Indemnified Party shall have the right to review and approve or disapprove any such compromise or settlement, which approval shall not be unreasonably withheld. Each Indemnified Party shall have the right to employ separate counsel in any such action or proceeding and to participate in the investigation and defense thereof; provided however the Issuer have the absolute right to employ separate counsel at the expense of the Borrower. The Borrower shall pay the reasonable fees and expenses of such separate counsel; provided, however, that such Indemnified Party other than the Issuer may only employ separate counsel at the expense of the Borrower if and only if in such Indemnified Party's good faith judgment (based on the advice of counsel) a conflict of interest exists or could arise by reason of common representation except that the Borrower shall always pay the reasonable fees and expenses of the Issuer's separate counsel.

Notwithstanding any transfer of the Project to another owner in accordance with the provisions of this Agreement or the Regulatory Agreement, the Borrower shall remain obligated to indemnify each Indemnified Party pursuant to this Section if such subsequent owner fails to indemnify any party entitled to be indemnified hereunder, unless the Issuer, the Trustee and the Bondholder Representative have consented to such transfer and to the assignment of the rights and obligations of the Borrower hereunder.

The rights of any persons to indemnity hereunder and rights to payment of fees and reimbursement of expenses pursuant to Section 10.3 shall survive the final payment or defeasance of the Bonds and in the case of the Trustee, Servicer or Bondholder Representative, as applicable, any resignation or removal. The provisions of this Section shall survive the termination of this Loan Agreement. Nothing within this Section shall limit the rights of each Indemnified Party to indemnity under the Regulatory Agreement.]

Nothing in this Section 4.17 shall in any way limit the Borrower's indemnification and other payment set forth in the Regulatory Agreement.

Section 4.18. No Warranty of Condition or Suitability by the Issuer. The Issuer makes no warranty, either express or implied, as to the condition of the Project or that it will be suitable for the Borrower's purposes or needs.

Section 4.19. Right of Access to the Project. The Borrower agrees that the Issuer, the Trustee, the Servicer and the Bondholder Representative, and their duly authorized agents, attorneys, experts, engineers, accountants and representatives shall have the right, but no obligation at all reasonable times

during business hours and upon reasonable notice, to enter onto the Land (a) to examine, test and inspect the Project without material interference or prejudice to the Borrower's operations and (b) to perform such work in and about the Project made necessary by reason of the Borrower's default under any of the provisions of this Loan Agreement. The Issuer, the Trustee, the Servicer, the Bondholder Representative, and their duly authorized agents, attorneys, accountants and representatives shall also be permitted, without any obligation to do so, at all reasonable times and upon reasonable notice during business hours, to examine the books and records of the Borrower with respect to the Project. Borrower shall also provide copies of information provided to the Servicer or the Bondholder Representative under Section 10.3 of the Construction Funding Agreement, upon its request.

Section 4.20. Tax Covenants. The Borrower further represents, warrants and covenants as follows:

(a) General. The Borrower shall not take any action or omit to take any action within its direct or indirect control which, if taken or omitted, respectively, would adversely affect the exclusion of interest on the Bonds from gross income (as defined in Section 61 of the Code), for federal income tax purposes and, if it should take or permit any such action, the Borrower will take all lawful actions that it can take to rescind such action promptly upon having knowledge thereof and that the Borrower will take such action or actions, including amendment of this Loan Agreement, the Mortgage and the Regulatory Agreement, as may be necessary, in the opinion of Bond Counsel, to comply fully with all applicable rules, rulings, policies, procedures, regulations or other official statements promulgated or proposed by the Department of the Treasury or the Internal Revenue Service applicable to the Bonds or affecting the Project. Capitalized terms used in this Section 4.20 shall have the respective meanings assigned to them in the Regulatory Agreement or, if not defined therein, in the Indenture. With the intent not to limit the generality of the foregoing, the Borrower covenants and agrees that, prior to the final maturity of the Bonds, unless it has received and filed with the Issuer and the Trustee a Bond Counsel No Adverse Affect Opinion (other than with respect to interest on any Bond for a period during which such Bond is held by a "substantial user" of any facility financed with the proceeds of the Bonds or a "related person," as such terms are used in Section 147(a) of the Code), the Borrower will comply with this Section 4.20.

(b) Use of Proceeds. The use of the Net Proceeds of the Bonds at all times will satisfy the following requirements:

(i) Limitation on Net Proceeds. At least 95% of the net proceeds of the Bonds (within the meaning of the Code) actually expended shall be used to pay Qualified Project Costs that are costs of a "qualified residential rental project" (within the meaning of Sections 142(a)(7) and 142(d) of the Code) and property that is "functionally related and subordinate" thereto (within the meaning of Sections 1.103-8(a)(3) and 1.103-8(b)(4)(iii) of the Regulations).

(ii) Limit on Costs of Issuance. The proceeds of the Bonds will be expended for the purposes set forth in this Loan Agreement and in the Indenture and no portion thereof in excess of two percent of the proceeds of the Bonds, within the meaning of Section 147(g) of the Code, will be expended to pay Costs of Issuance of the Bonds.

(iii) Prohibited Facilities. The Borrower shall not use or permit the use of any proceeds of the Bonds or any income from the investment thereof to provide any airplane, skybox, or other private luxury box, health club facility, any facility primarily used for gambling, or any store the principal business of which is the sale of alcoholic beverages for consumption off premises.

(iv) Limitation on Land. Less than 25 percent of the Net Proceeds of the Bonds actually expended will be used, directly or indirectly, for the acquisition of land or an interest therein, nor will any portion of the Net Proceeds of the Bonds be used, directly or indirectly, for the acquisition of land or an interest therein to be used for farming purposes.

(v) Accuracy of Information. The information furnished by the Borrower and used by the Issuer in preparing its certifications with respect to Section 148 of the Code and the Borrower's information statement pursuant to Section 149(e) of the Code is accurate and complete as of the date of the issuance of the Bonds.

(vi) Limitation of Project Expenditures. The acquisition, construction and equipping of the Project were not commenced (within the meaning of Section 144(a) of the Code) prior to the 60th day preceding the adoption of the resolution of the Issuer with respect to the Project on _____, 2007, and no obligation for which reimbursement will be sought from proceeds of the Bonds relating to the acquisition, construction or equipping of the Project was paid or incurred prior to 60 days prior to such date, except for permissible "preliminary expenditures", which include architectural, engineering surveying, soil testing, reimbursement bond issuance and similar costs incurred prior to the commencement of construction or acquisition of the Project, or other amounts permitted to be reimbursed under Section 1.150-2 of the Regulations.

(c) Limitation on Maturity. The average maturity of the Bonds does not exceed 120 percent of the average reasonably expected economic life of the Project to be financed by the Bonds, weighted in proportion to the respective cost of each item comprising the property the cost of which has been or will be financed, directly or indirectly, with the Net Proceeds of the Bonds. For purposes of the preceding sentence, the reasonably expected economic life of property shall be determined as of the later of (A) the Closing Date for the Bonds or (B) the date on which such property is placed in service (or expected to be placed in service). In addition, land shall not be taken into account in determining the reasonably expected economic life of property.

(d) No Arbitrage. The Borrower shall not take any action or omit to take any action with respect to the Gross Proceeds of the Bonds or of any amounts expected to be used to pay the principal thereof or the interest thereon which, if taken or omitted, respectively, would cause any Bond to be classified as an "arbitrage bond" within the meaning of Section 148 of the Code. Except as provided in the Indenture and this Loan Agreement, the Borrower shall not pledge or otherwise encumber, or permit the pledge or encumbrance of, any money, investment, or investment property as security for payment of any amounts due under this Loan Agreement or the Note relating to the Bonds, shall not establish any segregated reserve or similar fund for such purpose and shall not prepay any such amounts in advance of the redemption date of an equal principal amount of the Bonds, unless the Borrower has obtained in each case a Bond Counsel No Adverse Affect Opinion with respect to such action, a copy of which shall be provided to the Issuer. The Borrower shall not, at any time prior to the final maturity of the Bonds, direct or permit the Trustee to invest Gross Proceeds in any investment (or to use Gross Proceeds to replace money so invested), if, as a result of such investment the Yield of all investments acquired with Gross Proceeds (or with money replaced thereby) on or prior to the date of such investment exceeds the Yield of the Bonds to the Maturity Date, except as permitted by Section 148 of the Code and Regulations thereunder or as provided in the Regulatory Agreement. The Borrower further covenants and agrees that it will comply with and will take all action reasonably required to insure that the Trustee complies with all applicable requirements of said Section 148 and the rules and Regulations thereunder relating to the Bonds and the interest thereon, including the employment of a Rebate Analyst for the calculation of rebatable amounts to the United States Treasury Department. The Borrower agrees that it will cause the Rebate Analyst to calculate the rebatable amounts prior to the Computation Date, annually not later than forty-five days after the anniversary of the Closing Date and subsequent to the Computation Date, not

later than forty-five days after the fifth anniversary of the Closing Date and each five years thereafter and agrees that the Borrower will pay all costs associated therewith.

(e) No Federal Guarantee. Except to the extent permitted by Section 149(b) of the Code and the Regulations and rulings thereunder, the Borrower shall not take or omit to take any action which would cause the Bonds to be "federally guaranteed" within the meaning of Section 149(b) of the Code and the Regulations and rulings thereunder.

(f) Representations. The Borrower has supplied or caused to be supplied to Bond Counsel all documents, instruments and written information requested by Bond Counsel, and all such documents, instruments and written information supplied by or on behalf of the Borrower at the request of Bond Counsel, which have been reasonably relied upon by Bond Counsel in rendering its opinion with respect to the exclusion from gross income of the interest on the Bonds for federal income tax purposes, are true and correct in all material respects, do not contain any untrue statement of a material fact and do not omit to state any material fact necessary to be stated therein in order to make the information provided therein, in light of the circumstances under which such information was provided, not misleading, and the Borrower is not aware of any other pertinent information which Bond Counsel has not requested.

(g) Program Covenant. Neither the Borrower nor any Related Person is, or will be, a party to any agreement, formal or informal, pursuant to which it has or will purchase any of the Bonds in an amount related to the amount of the Loan made to the Borrower pursuant to this Loan Agreement unless the Borrower or such Related Person provides a Bond Counsel No Adverse Affect Opinion to the Issuer with respect to such arrangement.

(h) Arbitrage Rebate. The Borrower agrees to take all steps necessary to compute and pay any rebatable arbitrage in accordance with Section 148(f) of the Code including:

(i) Delivery of Documents and Money on Computation Dates. The Borrower will deliver to the Trustee, within 55 days after each Computation Date:

(A) a statement, signed by the Borrower, stating the Rebate Amount as of such Computation Date;

(B) (1) if such Computation Date is an Installment Computation Date, an amount that, together with any amount then held for the credit of the Rebate Fund, is equal to at least 90% of the Rebate Amount as of such Installment Computation Date, less any "previous rebate payments" made to the United States (as that term is used in Section 1.148-3(f)(1) of the Regulations), or (2) if such Computation Date is the Final Computation Date, an amount that, together with any amount then held for the credit of the Rebate Fund, is equal to the Rebate Amount as of such Final Computation Date, less any "previous rebate payments" made to the United States (as that term is used in Section 1.148-3(f)(1) of the Regulations); and

(C) an Internal Revenue Service Form 8038-T properly signed and completed as of such Computation Date.

(ii) Correction of Underpayments. If the Borrower shall discover or be notified as of any date that any payment paid to the United States Treasury pursuant to this Section 4.20 of an amount described in Section 4.20(h)(i)(A) or (B) above shall have failed to satisfy any requirement of Section 1.148-3 of the Regulations (whether or not such failure shall be due to any default by the Borrower, the Issuer or the Trustee), the Borrower shall (1) pay to the Trustee (for

deposit to the Rebate Fund) and cause the Trustee to pay to the United States Treasury from the Rebate Fund the underpayment of the Rebate Amount, together with any penalty and/or interest due, as specified in Section 1.148-3(h) of the Regulations, within 175 days after any discovery or notice and (2) deliver to the Trustee an Internal Revenue Service Form 8038-T completed as of such date. If such underpayment of the Rebate Amount, together with any penalty and/or interest due, is not paid to the United States Treasury in the amount and manner and by the time specified in the Regulations, the Borrower shall take such steps as are necessary to prevent the Bonds from becoming arbitrage bonds, within the meaning of Section 148 of the Code.

(iii) Records. The Borrower shall retain all of its accounting records relating to the funds established under the Indenture and all calculations made in preparing the statements described in this Section 4.20 for at least six years after the later of the final maturity of the Bonds or the date the last Bond is discharged.

(iv) Costs. The Borrower agrees to pay all of the fees and expenses of a nationally recognized Bond Counsel, the Rebate Analyst a certified public accountant and any other necessary consultant employed by the Borrower, the Trustee or the Issuer in connection with computing the Rebate Amount.

(v) No Diversion of Rebatable Arbitrage. The Borrower will not indirectly pay any amount otherwise payable to the federal government pursuant to the foregoing requirements to any person other than the federal government by entering into any investment arrangement with respect to the Gross Proceeds of the Bonds which is not purchased at fair market value or includes terms that the Borrower would not have included if the Bonds were not subject to Section 148(f) of the Code.

(vi) Modification of Requirements. If at any time during the term of this Loan Agreement, the Issuer, the Trustee or the Borrower desires to take any action which would otherwise be prohibited by the terms of this Section 4.20, such Person shall be permitted to take such action if it shall first obtain and provide to the other Persons named herein a Bond Counsel No Adverse Affect Opinion with respect to such action.

(i) Qualified Residential Rental Project. The Borrower hereby covenants and agrees that the Project will be operated as a "qualified residential rental project" within the meaning of Section 142(d) of the Code, on a continuous basis during the longer of the Qualified Project Period (as defined in the Regulatory Agreement) or any period during which any Bond remains outstanding, to the end that the interest on the Bonds shall be excluded from gross income for federal income tax purposes. The Borrower hereby covenants and agrees, continuously during the Qualified Project Period, to comply with all the provisions of the Regulatory Agreement.

(j) Information Reporting Requirements. The Borrower will comply with the information reporting requirements of Section 149(e)(2) of the Code requiring certain information regarding the Bonds to be filed with the Internal Revenue Service within prescribed time limits.

(k) Bonds are Not Hedge Bonds. The Borrower covenants and agrees that not more than 50% of the proceeds of the Bonds will be invested in Nonpurpose Investments having a substantially guaranteed Yield for four years or more within the meaning of Section 149(f)(3)(A)(ii) of the Code, and the Borrower reasonably expects that at least 85% of the spendable proceeds of the Bonds will be used to carry out the governmental purposes of the Bonds within the three-year period beginning on the Closing Date.

(l) Termination of Restrictions. Although the parties hereto recognize that, subject to the provisions of the Regulatory Agreement, the provisions of this Loan Agreement shall terminate in accordance with Section 9.25 of this Loan Agreement, the parties hereto recognize that pursuant to the Regulatory Agreement, certain requirements, including the requirements incorporated by reference in this Section 4.20, may continue in effect beyond the term hereof.

(m) Public Approval. The Borrower covenants and agrees that the proceeds of the Bonds will not be used in a manner that deviates in any substantial degree from the Project described in the written notice of a public hearing regarding the Bonds.

(n) 40/60 Test Election. The Borrower and the Issuer hereby elect to apply the requirements of Section 142(d)(1)(B) to the Project. The Borrower hereby represents, covenants and agrees, continuously during the Qualified Project Period, to comply with all the provisions of the Regulatory Agreement.

(o) Modification of Tax Covenants. Subsequent to the issuance of the Bonds and prior to their payment in full (or provision for the payment thereof having been made in accordance with the provisions of the Indenture), this Section 4.20 may not be amended, changed, modified, altered or terminated except as permitted herein and by the Indenture and with the written consent of the Issuer and the Bondholder Representative. Anything contained in this Loan Agreement or the Indenture to the contrary notwithstanding, the Issuer, the Trustee and the Borrower hereby agree to amend this Loan Agreement and, if appropriate, the Indenture and the Regulatory Agreement, to the extent required, in the opinion of Bond Counsel, in order for interest on the Bonds to remain excludable from gross income for federal income tax purposes. The party requesting such amendment, which may include the Bondholder Representative, shall notify the other parties to this Loan Agreement of the proposed amendment and send a copy of such requested amendment to Bond Counsel. After review of such proposed amendment, Bond Counsel shall render to the Trustee an opinion as to the effect of such proposed amendment upon the includability of interest on the Bonds in the gross income of the recipient thereof for federal income tax purposes. The Borrower shall pay all necessary fees and expenses incurred with respect to such amendment. The Borrower, the Issuer and, where applicable, the Trustee per written instructions from the Issuer shall execute, deliver and, if applicable, the Borrower shall file of record, any and all documents and instruments, including without limitation, an amendment to the Regulatory Agreement, with a file-stamped copy to the Trustee, necessary to effectuate the intent of this Section 4.20, and the Borrower and the Issuer hereby appoint the Trustee as their true and lawful attorney-in-fact to execute, deliver and, if applicable, file of record on behalf of the Borrower or the Issuer, as is applicable, any such document or instrument (in such form as may be approved by and upon instruction of Bond Counsel) if either the Borrower or the Issuer defaults in the performance of its obligation under this Section 4.20; provided, however, that the Trustee shall take no action under this Section without first notifying the Borrower or the Issuer, as is applicable, of its intention to take such action and providing the Borrower or the Issuer, as is applicable, a reasonable opportunity to comply with the requirements of this Section 4.20.

The Borrower irrevocably authorizes and directs the Issuer, the Trustee and any other agent designated by the Issuer to make payment of such amounts from funds of the Borrower, if any, held by the Issuer, the Trustee, or any agent of the Issuer or the Trustee. The Borrower further covenants and agrees that, pursuant to the requirements of Treasury Regulation Section 1.148-1(b), it (or any related person contemplated by such regulations) will not purchase Bonds in an amount related to the amount of the Loan.

Section 4.21. Covenants under Indenture. The Borrower will fully and faithfully perform all the duties and obligations which the Issuer has covenanted and agreed in the Indenture to cause the Borrower to perform and any duties and obligations which the Borrower is required in the Indenture to perform.

The foregoing will not apply to any duty or undertaking of the Issuer, which by its nature cannot be delegated or assigned.

Section 4.22. Notice of Default. The Borrower will advise the Issuer, the Trustee, the Bondholder Representative and the Servicer promptly in writing of the occurrence of any Default or Loan Agreement Default hereunder, specifying the nature and period of existence of such event and the actions being taken or proposed to be taken with respect thereto.

Section 4.23. Covenant with Bondholders. The Issuer and the Borrower agree that this Loan Agreement is executed and delivered in part to induce the purchase by others of the Bonds and, accordingly, all covenants and agreements of the Issuer and the Borrower contained in this Loan Agreement are hereby declared to be for the benefit of the Trustee, the Bondholder Representative and the Holders of the Bonds from time to time. Notwithstanding the foregoing, the Bondholder's rights to enforce this provision of this Loan Agreement are governed by the terms of the Indenture.

Section 4.24. Continuing Disclosure Agreement. To the extent applicable, the Borrower and the Dissemination Agent (as defined in the Continuing Disclosure Agreement) shall enter into the Continuing Disclosure Agreement to provide for the continuing disclosure of information about the Bonds, the Borrower and other matters as specifically provided for in such agreement. For the purposes of the Continuing Disclosure Agreement only, the Dissemination Agent shall act as the agent of the Borrower and not as the agent of the Issuer. The consent of the Issuer shall be required to each amendment to, or modification of, the Continuing Disclosure Agreement, which consent shall not be unreasonably withheld. The duties and obligations of the Dissemination Agent under the Continuing Disclosure Agreement shall be as set forth in the Continuing Disclosure Agreement, and the Dissemination Agent shall be responsible only for its express duties and obligations set forth in the Continuing Disclosure Agreement. A default under any Continuing Disclosure Agreement shall not be a default under the Indenture, this Loan Agreement or any of the other Bond Documents.

Section 4.25. Obligation of the Borrower to Construct the Project. The Borrower shall proceed with reasonable dispatch to acquire, construct and equip the Project. If amounts on deposit in the Project Fund designated for the Project and available to be disbursed to the Borrower are not sufficient to pay the costs of such construction and equipping, the Borrower shall pay such additional costs from its own funds. The Borrower shall not be entitled to any reimbursement from the Issuer, the Trustee, the Servicer, the Bondholder Representative or any Bondholder in respect of any such costs or to any diminution or abatement in the repayment of the Loan. The Issuer shall not be liable to the Borrower, the Bondholders or any other person if for any reason the Project is not completed or if the proceeds of the Loan are insufficient to pay all costs of the Project. The Issuer does not make any representation or warranty, either express or implied, that moneys, if any, which will be paid into the Project Fund or otherwise made available to the Borrower will be sufficient to complete the Project, and the Issuer shall not be liable to the Borrower, the Bondholders or any other person if for any reason the Project is not completed.

ARTICLE V

NEGATIVE COVENANTS

Until the end of the Term, the Borrower covenants and agrees that it will not, directly or indirectly:

Section 5.1. Management Agreement. Without first obtaining the Bondholder Representative's prior Written Consent, enter into the Management Agreement, and thereafter the Borrower shall not, without the Bondholder Representative's prior Written Consent (which consent shall not be unreasonably

withheld) and subject to the Regulatory Agreement: (i) surrender, terminate or cancel the Management Agreement or otherwise replace the Manager or enter into any other management agreement; (ii) reduce or consent to the reduction of the term of the Management Agreement; (iii) increase or consent to the increase of the amount of any charges under the Management Agreement; (iv) otherwise modify, change, supplement, alter or amend in any material respect, or waive or release in any material respect any of its rights and remedies under, the Management Agreement; or (v) suffer or permit the occurrence and continuance of a default beyond any applicable cure period under the Management Agreement (or any successor management agreement) if such default permits the Manager to terminate the Management Agreement (or such successor management agreement).

Section 5.2. Liens. Without the Bondholder Representative's prior Written Consent, create, incur, assume, permit or suffer to exist any mechanic's, materialmen's or other Lien on any portion of the Project, except Permitted Encumbrances, unless such Lien is bonded or discharged within 30 days after the Borrower first receives notice of such Lien or unless the Borrower is contesting such Lien in accordance with the Mortgage.

Section 5.3. Dissolution. Dissolve or liquidate, in whole or in part, merge with or consolidate into another Person.

Section 5.4. Change in Business or Operation of Property. Enter into any line of business other than the ownership and operation of the Project, or make any material change in the scope or nature of its business objectives, purposes or operations, or undertake or participate in activities other than the continuance of its present business and activities incidental or related thereto or otherwise cease to operate the Project as a multi-family property or terminate such business for any reason whatsoever (other than temporary cessation in connection with rehabilitation of the Project).

Section 5.5. Debt Cancellation. Cancel or otherwise forgive or release any claim or debt owed to the Borrower by a Person, except for adequate consideration or in the ordinary course of the Borrower's business in its reasonable judgment.

Section 5.6. Assets. Purchase or own any real property or personal property incidental thereto other than the Project.

Section 5.7. Transfers. Make, suffer or permit the occurrence of any Transfer other than a transfer permitted under the Mortgage, nor transfer any material License required for the operation of the Project.

Section 5.8. Debt. Other than as expressly approved in writing by the Bondholder Representative, create, incur or assume any indebtedness for borrowed money (including subordinate debt) whether unsecured or secured by all or any portion of the Project or interest therein or in the Borrower or any partner thereof (including subordinate debt) other than (i) the Borrower Payment Obligations, (ii) secured indebtedness incurred pursuant to or permitted by the Bond Documents, and (iii) trade payables incurred in the ordinary course of business.

Section 5.9. Assignment of Rights. Without the Bondholder Representative's and Issuer's prior Written Consent, attempt to (i) assign the Borrower's rights or interest under any Bond Document in contravention of any Bond Document or (ii) surrender the Borrower's fee interest in the Land.

Section 5.10. Principal Place of Business. Change its principal place of business without providing 30 days' prior Written Notice of the change to the Trustee, the Servicer and the Bondholder Representative.

Section 5.11. Partnership Agreement. Without the Bondholder Representative's prior written consent (which consent shall not be unreasonably withheld) surrender, terminate, cancel, modify, change, supplement, alter or amend in any material respect, or waive or release in any material respect, any of its rights or remedies under the Partnership Agreement.

Section 5.12. ERISA. Maintain, sponsor, contribute to or become obligated to contribute to, or suffer or permit any ERISA Affiliate of the Borrower to, maintain, sponsor, contribute to or become obligated to contribute to, any Plan, or permit the assets of the Borrower to become "plan assets," whether by operation of law or under regulations promulgated under ERISA.

Section 5.13. No Hedging Arrangements. Without the prior written consent of the Bondholder Representative or unless otherwise required by this Loan Agreement, the Borrower will not enter into or guarantee, provide security for or otherwise undertake any form of contractual obligation with respect to any interest rate swap, interest rate cap or other arrangement that has the effect of an interest rate swap or interest rate cap or that otherwise (directly or indirectly, derivatively or synthetically) hedges interest rate risk associated with being a debtor of variable rate debt or any agreement or other arrangement to enter into any of the above on a future date or after the occurrence of one or more events in the future.

ARTICLE VI

INSURANCE; CASUALTY; AND CONDEMNATION

Section 6.1. Insurance. The Borrower, at its sole cost, for the mutual benefit of the Borrower and the Trustee, as representative of the Bondholders, shall obtain and maintain during the Term the policies of insurance required by Section 19 of the Mortgage. All policies of insurance required pursuant to this Section shall conform to the requirements set forth in the Mortgage. The Borrower shall deliver to the Servicer a certified copy of each policy within 30 days after its effective date.

Section 6.2. Casualty. If the Project is damaged or destroyed, in whole or in any material respect, by fire or other casualty (a "Casualty"), the Borrower shall give prompt notice thereof to the Servicer, the Bondholder Representative, the Trustee, and the Issuer.

Section 6.3. Condemnation. The Borrower shall promptly give the Servicer, the Issuer, the Bondholder Representative and the Trustee notice of the actual or threatened commencement of any Condemnation proceeding affecting the Project and shall deliver to the Servicer, the Issuer, the Bondholder Representative and the Trustee copies of any and all papers served in connection with such Condemnation.

ARTICLE VII

DEFAULTS

Section 7.1. Loan Agreement Defaults. Each of the following events shall constitute a "Loan Agreement Default":

(a) failure by the Borrower to pay any Loan Payment or Additional Payment on the date such payment is due and any applicable notice and/or cure period has expired;

(b) failure by the Borrower to prepay the Note on the date such payment is due as required by Section 2.11;

(c) failure by or on behalf of the Borrower to pay when due any amount (other than as provided in subsections (a) or (b) above) required to be paid by the Borrower under this Loan Agreement, the Note, the Mortgage or any of the other Bond Documents, including a failure to repay any amounts that have been previously paid but are recovered, attached or enjoined pursuant to any insolvency, receivership, liquidation or similar proceedings, which default remains uncured for a period of five (5) days after Written Notice thereof shall have been given to the Borrower;

(d) a Transfer other than a transfer permitted under the Mortgage occurs;

(e) any representation or warranty made by the Borrower in any Bond Document to which it is a party, or in any report, certificate, financial statement or other instrument, agreement or document furnished by the Borrower in connection with any Bond Document, shall be false or misleading in any material respect as of the Closing Date;

(f) the Borrower shall make a general assignment for the benefit of creditors, or shall generally not be paying its debts as they become due;

(g) an event of default of the Borrower as defined or described in any other Bond Document to which the Borrower is a party occurs and any applicable notice and or cure period has expired;

(h) the Borrower shall continue to be in Default under any of the other terms, covenants or conditions of this Loan Agreement (other than paragraphs (a)-(g) above) for 30 days after notice from the Trustee, the Bondholder Representative or the Servicer in the case of such other Default; provided, however, that if such other Default under this paragraph (i) is susceptible of cure but cannot reasonably be cured within such thirty (30) day period, and the Borrower shall have commenced to cure such Default within such thirty (30) day period and thereafter diligently and expeditiously proceeds to cure the same, such thirty (30) day period shall be extended for an additional period of time as is reasonably necessary for the Borrower in the exercise of due diligence to cure such Default, such additional period not to exceed [120] days; or

(i) the Borrower Controlling Entity shall make a general assignment for the benefit of creditors, shall generally not be paying its debts as they become due, or an Act of Bankruptcy with respect to the Borrower Controlling Entity shall occur, unless in all cases the Borrower Controlling Entity is replaced with a substitute Borrower Controlling Entity that satisfies the requirements of Section 21(b)(7)(iii)(A) or (B) of the Mortgage; which, in the case of a non-profit Borrower Controlling Entity, may be replaced within sixty (60) days of such event with another non-profit Borrower Controlling Entity acceptable to the Bondholder Representative, in which case no Loan Agreement Default shall be deemed to have occurred.

After a Responsible Officer of the Trustee obtains actual knowledge of the occurrence of a Loan Agreement Default, the Trustee shall give Written Notice thereof to the Issuer, the Borrower, the Bondholder Representative and the Servicer.

Section 7.2. Remedies.

Section 7.2.1. Acceleration. Upon the occurrence of an Event of Default (other than an Event of Default described in paragraph (f) or (i) of Section 7.1) and at any time and from time to time thereafter, as long as such Event of Default continues to exist, in addition to any other rights or remedies available to the Trustee pursuant to the Bond Documents or at law or in equity, the Trustee shall, at the Written Direction of the Bondholder Representative, take such action, without notice or demand, as the Bondholder Representative deems advisable to protect and enforce its rights against the Borrower and in

and to the Project, including declaring the Borrower Payment Obligations to be immediately due and payable (including, without limitation, the principal of, Prepayment Premium, if any, and interest on and all other amounts due on the Note to be immediately due and payable), without notice or demand, and apply such payment of the Borrower Payment Obligations to the redemption of the Bonds pursuant to Section 6.4 of the Indenture; and upon any Event of Default described in paragraph (f) or (i) of Section 7.1, the Borrower Payment Obligations shall become immediately due and payable at the Bondholder Representative's election, in the Bondholder Representative's sole discretion (as the case may be), without notice or demand, and the Borrower hereby expressly waives any such notice or demand, anything contained in any Bond Document to the contrary notwithstanding. Notwithstanding anything herein to the contrary, enforcement of remedies hereunder and under the Indenture shall be controlled by the Bondholder Representative.

Section 7.2.2. Remedies Cumulative. Upon the occurrence of a Loan Agreement Default, all or any one or more of the rights, powers, privileges and other remedies available to the Trustee against the Borrower under the Bond Documents or at law or in equity may be exercised by the Trustee, at the Written Direction of the Bondholder Representative, at any time and from time to time, whether or not all or any of the Borrower Payment Obligations shall be declared due and payable, and whether or not the Trustee or the Bondholder Representative shall have commenced any foreclosure proceeding or other action for the enforcement of its rights and remedies under any of the Bond Documents. Any such actions taken by the Trustee or the Bondholder Representative shall be cumulative and concurrent and may be pursued independently, singly, successively, together or otherwise, at such time and in such order as the Bondholder Representative may determine in its sole discretion, to the fullest extent permitted by law, without impairing or otherwise affecting the other rights and remedies of the Trustee or the Bondholder Representative permitted by law, equity or contract or as set forth in the Bond Documents. Without limiting the generality of the foregoing, the Borrower agrees that if a Loan Agreement Default is continuing, all Liens and other rights, remedies or privileges provided to the Trustee and Bondholder Representative shall remain in full force and effect until they have exhausted all of its remedies, the Mortgage has been foreclosed, the Project has been sold and/or otherwise realized upon satisfaction of the Borrower Payment Obligations or the Borrower Payment Obligations has been paid in full. To the extent permitted by applicable law, nothing contained in any Bond Document shall be construed as requiring the Trustee or Bondholder Representative to resort to any portion of the Project for the satisfaction of any of the Borrower Payment Obligations in preference or priority to any other portion, and the Trustee or Bondholder Representative may seek satisfaction out of the entire Project or any part thereof, in its absolute discretion.

Notwithstanding any provision herein to the contrary, the Issuer, the Trustee and the Bondholder Representative agree that any cure of any default made or tendered by the Investor Limited Partner shall be deemed to be a cure by the Borrower and shall be accepted or rejected on the same basis as if made or tendered by the Borrower.

Section 7.2.3. Delay. No delay or omission to exercise any remedy, right, power accruing upon a Loan Agreement Default, or the granting of any indulgence or compromise by the Trustee or the Bondholder Representative shall impair any such remedy, right or power hereunder or be construed as a waiver thereof, but any such remedy, right or power may be exercised from time to time and as often as may be deemed expedient. A waiver of one Default or Loan Agreement Default shall not be construed to be a waiver of any subsequent Default or Loan Agreement Default or to impair any remedy, right or power consequent thereon. Notwithstanding any other provision of this Loan Agreement, the Trustee and the Bondholder Representative reserve the right to seek a deficiency judgment or preserve a deficiency claim, in connection with the foreclosure of the Mortgage to the extent necessary to foreclose on other part of the Project, the Rents, the funds or any other collateral.

Section 7.2.4. Bondholder Representative's Right to Perform the Obligations. If the Borrower shall fail, refuse or neglect to make any payment or perform any act required by the Bond Documents, then while any Loan Agreement Default exists, and without notice to or demand upon the Borrower and without waiving or releasing any other right, remedy or recourse the Trustee or the Bondholder Representative may have because of such Loan Agreement Default, the Bondholder Representative may (but shall not be obligated to) make such payment or perform such act for the account of and at the expense of the Borrower, and shall have the right to enter upon the Project for such purpose and to take all such action thereon and with respect to the Project as it may deem necessary or appropriate. If the Bondholder Representative shall elect to pay any sum due with reference to the Project, the Bondholder Representative may do so in reliance on any bill, statement or assessment procured from the appropriate governmental authority or other issuer thereof without inquiring into the accuracy or validity thereof. Similarly, in making any payments to protect the security intended to be created by the Bond Documents, the Bondholder Representative shall not be bound to inquire into the validity of any apparent or threatened adverse title, lien, encumbrance, claim or charge before making an advance for the purpose of preventing or removing the same. All sums paid by the Bondholder Representative pursuant to this Section 7.2.4, and all other sums expended by the Bondholder Representative, to which it shall be entitled to be indemnified, together with interest thereon at the Default Rate from the date of such payment or expenditure until paid, shall constitute additions to all amounts payable with respect to the Bonds, shall be secured by the Bond Documents and shall be paid by the Borrower to the Bondholder Representative upon demand.

Section 7.2.5. Trustee's Exercise of the Issuer's Remedies. Whenever any Loan Agreement Default shall have occurred and be continuing, the Trustee may at the Written Direction of the Bondholder Representative, but shall not be obligated to, exercise any or all of the rights of the Issuer under this Article, upon notice as required of the Issuer unless the Issuer has already given the required notice. In addition, the Trustee shall have available to it all of the remedies prescribed by the Indenture. Notwithstanding anything herein to the contrary, the Issuer may not exercise any remedies available to the Issuer against the Borrower under the Bond Documents or at law or in equity in order to enforce its Unassigned Issuer Rights, other than the remedy of specific performance, without the consent of the Bondholder Representative.

Section 7.2.6. Assumption of Obligations. In the event that the Trustee, the Bondholder Representative or the Bondholders or their respective assignee or designee shall become the legal or beneficial owner of the Project by foreclosure or deed in lieu of foreclosure, such party shall succeed to the rights and the obligations of the Borrower under this Loan Agreement, the Note, the Regulatory Agreement, and any other Bond Documents to which the Borrower is a party. Such assumption shall be effective from and after the effective date of such acquisition and shall be made with the benefit of the limitations of liability set forth therein and without any liability for the prior acts of the Borrower.

It is the intention of the parties hereto that upon the occurrence and continuance of a Loan Agreement Default, rights and remedies may be pursued pursuant to the terms of the Bond Documents. The parties hereto acknowledge that, among the possible outcomes to the pursuit of such remedies, is the situation where the Trustee, the Bondholder Representative or the Bondholders or their respective assignees or designees becomes the owner of the Project and assumes the obligations identified above, and the Note, the Bonds and the other Bond Documents remain outstanding.

Section 7.2.7. Right to Directly Enforce. Notwithstanding any other provision hereof to the contrary, the Bondholder Representative shall have the right to directly enforce all rights and remedies hereunder with or without involvement of the Trustee, provided that only the Issuer may enforce the Unassigned Issuer's Rights subject to Section 7.2.5 and Section 2.2. In the event that any of the

provisions set forth in this Section 7.2.7 are inconsistent with the covenants, terms and conditions of the Mortgage, the covenants, terms and conditions of the Mortgage shall prevail.

ARTICLE VIII

SPECIAL PROVISIONS

Section 8.1. Sale of Note and Secondary Market Transaction.

Section 8.1.1. Cooperation. At the Servicer or Bondholder Representative's request (to the extent not already required to be provided by the Borrower under this Loan Agreement), the Borrower shall use reasonable efforts to satisfy the market standards to which the Servicer or Bondholder Representative customarily adheres or which may be reasonably required in the marketplace or by the Servicer or Bondholder Representative in connection with one or more sales or assignments of all or a portion of the Bonds or participations therein or securitizations of single or multi-class securities (the "Securities") secured by or evidencing ownership interests in all or a portion of the Bonds (each such sale, assignment and/or securitization, a "Secondary Market Transaction"); provided that neither the Borrower nor the Issuer shall incur any third party or other out-of-pocket costs and expenses in connection with a Secondary Market Transaction, including the costs associated with the delivery of any Provided Information or any opinion required in connection therewith, and all such costs including, without limitation, any costs associated with receiving a rating on the Bonds, shall be paid by the Servicer or Bondholder Representative, and shall not materially modify Borrower's rights or obligations. Without limiting the generality of the foregoing, the Borrower and the Issuer shall, so long as the Loan is still Outstanding:

(a) (i) provide such financial and other information with respect to the Bonds, and with respect to the Project, the Borrower, the Manager, the contractor of the Project or the Borrower Controlling Entity, (ii) provide financial statements, audited, if available, relating to the Project with customary disclaimers for any forward looking statements or lack of audit, and (iii), at the expense of the Servicer or Bondholder Representative, perform or permit or cause to be performed or permitted such site inspection, appraisals, surveys, market studies, environmental reviews and reports (Phase I's and, if appropriate, Phase II's), engineering reports and other due diligence investigations of the Project, as may be reasonably requested from time to time by the Servicer or Bondholder Representative or the Rating Agencies or as may be necessary or appropriate in connection with a Secondary Market Transaction or Exchange Act requirements (the items provided to the Servicer or Bondholder Representative pursuant to this paragraph (a) being called the "Provided Information"), together, if customary, with appropriate verification of and/or consents to the Provided Information through letters of auditors or opinions of counsel of independent attorneys acceptable to the Servicer or Bondholder Representative and the Rating Agencies;

(b) make such representations and warranties as of the closing date of any Secondary Market Transaction with respect to the Project, the Borrower and the Bond Documents reasonably acceptable to the Servicer or Bondholder Representative, consistent with the facts covered by such representations and warranties as they exist on the date thereof; and

(c) execute such amendments to the Bond Documents to accommodate such Secondary Market Transaction so long as such amendment does not affect the material economic terms of the Bond Documents and is not otherwise adverse to such party in its reasonable discretion.

Section 8.1.2. Use of Information. The Borrower understands that certain of the Provided Information and the required records may be included in disclosure documents in connection

with a Secondary Market Transaction, including a prospectus or private placement memorandum (each, a "Secondary Market Disclosure Document"), or provided or made available to investors or prospective investors in the Securities, the Rating Agencies and service providers or other parties relating to the Secondary Market Transaction. In the event that the Secondary Market Disclosure Document is required to be revised, the Borrower shall cooperate, subject to Section 8.1.1(c), with the Servicer and Bondholder Representative in updating the Provided Information or required records for inclusion or summary in the Secondary Market Disclosure Document or for other use reasonably required in connection with a Secondary Market Transaction by providing all current information pertaining to the Borrower and the Project necessary to keep the Secondary Market Disclosure Document accurate and complete in all material respects with respect to such matters. The Borrower hereby consents to any and all such disclosures of such information.

Section 8.1.3. Borrower Obligations Regarding Secondary Market Disclosure Documents. In connection with a Secondary Market Disclosure Document, the Borrower shall provide, or in the case of a Borrower-engaged third party such as the Manager, cause it to provide, information reasonably requested by the Bondholder Representative pertaining to the Borrower, the Project or such third party (and portions of any other sections reasonably requested by the Bondholder Representative pertaining to the Borrower, the Project or the third party). The Borrower shall, if requested by the Servicer and Bondholder Representative, certify in writing that the Borrower has carefully examined those portions of such Secondary Market Disclosure Document, pertaining to the Borrower, the Project or the Manager, and such portions (and portions of any other sections reasonably requested and pertaining to the Borrower, the Project or the Manager) do not contain any untrue statement of a material fact or omit to state a material fact necessary in order to make the statements made, in the light of the circumstances under which they were made, not misleading; provided that the Borrower shall not be required to make any representations or warranties regarding any Provided Information obtained from a third party except with respect to information it provided to such parties. Furthermore, the Borrower hereby indemnifies the Bondholder Representative, the Servicer, the Bond Purchaser, the Trustee and the Issuer for any Liabilities to which any such parties may become subject to the extent such Liabilities arise out of or are based upon the use of the Provided Information in a Secondary Market Disclosure Document.

Section 8.1.4. Borrower Indemnity. In connection with filings under the Exchange Act or the Securities Act, the Borrower shall (i) indemnify Bondholder Representative, the Servicer, the Bond Purchaser, the Trustee, the Issuer, its members, and the underwriter group for any securities (the "Underwriter Group") for any Liabilities to which Bondholder Representative, the Servicer, the Bond Purchaser, the Trustee or the Underwriter Group may become subject insofar as the Liabilities arise out of or are based upon the omission or alleged omission to state in the Provided Information of a material fact required to be stated in the Provided Information in order to make the statements in the Provided Information, in the light of the circumstances under which they were made not misleading and (ii) reimburse the Servicer, the Bondholder Representative, the Underwriter Group and other indemnified parties listed above for any legal or other expenses reasonably incurred by the Servicer, the Bondholder Representative or the Underwriter Group in connection with defending or investigating the Liabilities; provided that the Borrower shall not provide any indemnification regarding any Provided Information obtained from unrelated third parties except with respect to information it provided to such parties.

Section 8.1.5. Indemnification Procedure. Promptly after receipt by an indemnified party under Sections 8.1.3 and 8.1.4 of notice of the commencement of any action for which a claim for indemnification is to be made against the Borrower, such indemnified party shall notify the Borrower in writing of such commencement, but the omission to so notify the Borrower will not relieve the Borrower from any liability that it may have to any indemnified party hereunder except to the extent that failure to notify causes prejudice to the Borrower. In the event that any action is brought against any indemnified party, and it notifies the Borrower of the commencement thereof, the Borrower will be entitled, jointly

with any other indemnifying party, to participate therein and, to the extent that it (or they) may elect by Written Notice delivered to the indemnified party promptly after receiving the aforesaid notice of commencement, to assume the defense thereof with counsel selected by the Borrower and reasonably satisfactory to such indemnified party in its sole discretion. After notice from the Borrower to such indemnified party under this Section 8.1.5, the Borrower shall not be responsible for any legal or other expenses subsequently incurred by such indemnified party in connection with the defense thereof other than reasonable costs of investigation. No indemnified party shall settle or compromise any claim for which the Borrower may be liable hereunder without the prior Written Consent of the Borrower. The obligations of the Borrower under Section 8.1.3 and 8.1.4 shall survive the termination or expiration of this Agreement and the repayment of the Loan and shall continue in full force and effect so long as the possibility of such claim, action or suit exists.

Section 8.1.6. Contribution. In order to provide for just and equitable contribution in circumstances in which the indemnity agreement provided for in Section 8.1.4 is for any reason held to be unenforceable by an indemnified party in respect of any Liabilities (or action in respect thereof) referred to therein which would otherwise be indemnifiable under Section 8.1.4, the Borrower shall contribute to the amount paid or payable by the indemnified party as a result of such Liabilities (or action in respect thereof); provided, however, that no Person guilty of fraudulent misrepresentation (within the meaning of Section 11(f) of the Securities Act) shall be entitled to contribution from any Person not guilty of such fraudulent misrepresentation. In determining the amount of contribution to which the respective parties are entitled, the following factors shall be considered: (i) the indemnified parties and the Borrower's relative knowledge and access to information concerning the matter with respect to which the claim was asserted; (ii) the opportunity to correct and prevent any statement or omission; and (iii) any other equitable considerations appropriate in the circumstances. The parties hereto hereby agree that it may not be equitable if the amount of such contribution were determined by pro rata or per capita allocation.

ARTICLE IX

MISCELLANEOUS

Section 9.1. Notices. All notices, consents, approvals and requests required or permitted hereunder or under any other Bond Document (a "notice") shall be given in the manner and under the conditions set forth in the Indenture, addressed to the appropriate party at the address set forth in Section 15.1 of the Indenture.

Section 9.2. Brokers and Financial Advisors. The Borrower hereby represents that it has dealt with no financial advisors, brokers, underwriters, placement agents, agents or finders in connection with the Loan, other than those disclosed to the Bondholder Representative and whose fees shall be paid by the Borrower pursuant to separate agreements. The Borrower and the Bondholder Representative shall indemnify and hold the other harmless from and against any and all claims, liabilities, costs and expenses of any kind in any way relating to or arising from a claim by any Person that such Person acted on behalf of the indemnifying party in connection with the transactions contemplated herein. The provisions of this Section 9.2 shall survive the expiration and termination of this Loan Agreement and the repayment of the Borrower Payment Obligations.

Section 9.3. Survival. This Loan Agreement and all covenants, agreements, representations and warranties made herein and in the certificates delivered pursuant hereto shall survive the making by the Issuer of the Loan and the execution and delivery to the Trustee of the Note, and shall continue in full force and effect so long as all or any of the Borrower Payment Obligations is unpaid. All the Borrower's

covenants and agreements in this Loan Agreement shall inure to the benefit of the respective legal representatives, successors and assigns of the Issuer, the Servicer, the Bondholder Representative or the Trustee on behalf of the Bondholders.

Section 9.4. Governing Law. This Loan Agreement shall be governed by the laws of the State.

Section 9.5. Modification, Waiver in Writing. No modification, amendment, extension, discharge, termination or waiver of any provision of this Loan Agreement or of any other Bond Document, nor consent to any departure by the Borrower therefrom, shall in any event be effective unless the same shall be in a writing signed by the party against whom enforcement is sought, and then such waiver or consent shall be effective only in the specific instance, and for the purpose, for which given. Except as otherwise expressly provided herein, no notice to or demand on the Borrower shall entitle the Borrower to any other or future notice or demand in the same, similar or other circumstances.

Section 9.6. Delay Not a Waiver. Neither any failure nor any delay on the part of the Servicer, the Trustee or the Bondholder Representative in insisting upon strict performance of any term, condition, covenant or agreement, or exercising any right, power, remedy or privilege hereunder, or under any other Bond Document, shall operate as or constitute a waiver thereof, nor shall a single or partial exercise thereof preclude any other future exercise, or the exercise of any other right, power, remedy or privilege. In particular, and not by way of limitation, by accepting payment after the due date of any amount payable under any Bond Document, the Trustee, the Servicer and the Bondholder Representative shall not be deemed to have waived any right either to require prompt payment when due of all other amounts due under the Bond Documents, or to declare an Event of Default for failure to effect prompt payment of any such other amount.

Section 9.7. Trial by Jury. To the extent permitted by law, the Borrower hereby agrees not to elect a trial by jury of any issue triable of right by jury, and waives any right to trial by jury fully to the extent that any such right shall now or hereafter exist with regard to the Bond Documents, or any claim, counterclaim or other action arising in connection therewith. This waiver of right to trial by jury is given knowingly and voluntarily by the Borrower, and is intended to encompass individually each instance and each issue as to which the right to a trial by jury would otherwise accrue. The Servicer, the Trustee or Bondholder Representative is hereby authorized to file a copy of this paragraph in any proceeding as conclusive evidence of this waiver by the Borrower. This Section in no way affects the right of the Issuer to elect a trial by jury.

Section 9.8. Headings. The Section headings in this Loan Agreement are included herein for convenience of reference only and shall not constitute a part of this Loan Agreement for any other purpose.

Section 9.9. Severability. Wherever possible, each provision of this Loan Agreement shall be interpreted in such manner as to be effective and valid under applicable law, but if any provision of this Loan Agreement shall be prohibited by or invalid under applicable law, such provision shall be ineffective to the extent of such prohibition or invalidity, without invalidating the remainder of such provision or the remaining provisions of this Loan Agreement.

Section 9.10. Preferences. The Trustee shall have the continuing and exclusive right to apply or reverse and reapply any and all payments by the Borrower to any portion of the Borrower Payment Obligations. To the extent the Borrower makes a payment to the Servicer or the Trustee, or the Servicer or the Trustee receives proceeds of any collateral, which is in whole or part subsequently invalidated, declared to be fraudulent or preferential, set aside or required to be repaid to a trustee, receiver or any other party under any bankruptcy law, state or federal law, common law or equitable cause, then, to the

extent of such payment or proceeds received, the Borrower Payment Obligations or part thereof intended to be satisfied shall be revived and continue in full force and effect, as if such payment or proceeds had not been received by the Servicer or the Trustee.

Section 9.11. Waiver of Notice. The Borrower shall not be entitled to any notices of any nature whatsoever from the Issuer, the Servicer, the Bondholder Representative or the Trustee except with respect to matters for which this Loan Agreement or any other Bond Document specifically and expressly provides for the giving of notice by the Issuer, the Servicer, the Bondholder Representative or the Trustee, as the case may be, to the Borrower and except with respect to matters for which the Borrower is not, pursuant to applicable Legal Requirements, permitted to waive the giving of notice. The Borrower hereby expressly waives the right to receive any notice from the Issuer, the Servicer, the Bondholder Representative or the Trustee as the case may be with respect to any matter for which no Bond Document specifically and expressly provides for the giving of notice by the Issuer, the Servicer, the Bondholder Representative or the Trustee to the Borrower.

Section 9.12. Prior Agreements. This Loan Agreement and the other Bond Documents contain the entire agreement of the parties hereto and thereto in respect of the Loan and the transactions contemplated hereby and thereby, and all prior agreements among or between such parties, whether oral or written, are superseded by the terms of this Loan Agreement and the other Bond Documents.

Section 9.13. Offsets, Counterclaims and Defenses. The Borrower hereby waives the right to assert a counterclaim, other than a compulsory counterclaim, in any action or proceeding brought against it by the Trustee, the Bondholder Representative or the Servicer with respect to a Loan Payment. Any assignee of Bondholder's interest in and to the Bond Documents shall take the same free and clear of all offsets, counterclaims or defenses that are unrelated to the Bond Documents which the Borrower may otherwise have against any assignor of such documents, and no such unrelated offset, counterclaim or defense shall be interposed or asserted by the Borrower in any action or proceeding brought by any such assignee upon such documents, and any such right to interpose or assert any such unrelated offset, counterclaim or defense in any such action or proceeding is hereby expressly waived by the Borrower.

Section 9.14. Publicity. With the prior consent of the Issuer, the Servicer and the Bondholder Representative (and any Affiliates of either party) shall have the right to issue press releases, advertisements and other promotional materials describing the Servicer or Bondholder Representative's participation in the purchasing of the Bonds or the Bond's inclusion in any Secondary Market Transaction effectuated by the Servicer or Bondholder Representative or one of its Affiliates. All news releases, publicity or advertising by the Borrower or its Affiliates through any media intended to reach the general public, which refers to the Bond Documents, the Loan, the Bondholder Representative, the Servicer or the Trustee in a Secondary Market Transaction, shall be subject to the prior Written Consent of the Servicer or the Bondholder Representative, as applicable.

Section 9.15. No Usury. The Borrower, the Issuer, the Trustee and the Servicer intend at all times to comply with applicable state law or applicable United States federal law (to the extent that it permits a party to contract for, charge, take, reserve or receive a greater amount of interest than under state law) and that this Section 9.15 shall control every other agreement in the Bond Documents. If the applicable law (state or federal) is ever judicially interpreted so as to render usurious any amount called for under the Note or any other Bond Document, or contracted for, charged, taken, reserved or received with respect to the Borrower Payment Obligations, or if the Trustee's acceleration of the maturity of the Loan or any prepayment by the Borrower or any premium or Late Charge results in the Borrower having paid any interest in excess of that permitted by applicable law, then it is the parties' express intent that all excess amounts theretofore collected by the Servicer or the Trustee shall be credited against the unpaid Principal and all other elements of the Borrower Payment Obligations (or, if the Borrower Payment

Obligations has been or would thereby be paid in full, refunded to the Borrower), and the provisions of the Bond Documents immediately be deemed reformed and the amounts thereafter collectible thereunder reduced, without the necessity of the execution of any new document, so as to comply with the applicable law, but so as to permit the recovery of the fullest amount otherwise called for thereunder. All sums paid or agreed to be paid to the Servicer or the Trustee for the use, forbearance or detention of the Loan shall, to the extent permitted by applicable law, be amortized, prorated, allocated, and spread throughout the full stated term of the Loan until payment in full so that the rate or amount of interest on account of the Loan does not exceed the maximum lawful rate from time to time in effect and applicable to the Loan for so long as the Loan is outstanding. Notwithstanding anything to the contrary contained in any Bond Document, it is not the intention of the Trustee to accelerate the maturity of any interest that has not accrued at the time of such acceleration or to collect unearned interest at the time of such acceleration.

Section 9.16. Construction of Documents. The parties hereto acknowledge that they were represented by counsel in connection with the negotiation and drafting of the Bond Documents and that the Bond Documents shall not be subject to the principle of construing their meaning against the party that drafted them.

Section 9.17. No Third Party Beneficiaries. The Bond Documents are solely for the benefit of Bondholders, the Issuer, the Trustee, the Bondholder Representative, the Servicer, the Bond Purchaser and the Borrower and, with respect to Sections 8.1.3 and 8.1.4, the Underwriter Group, and nothing contained in any Bond Document shall be deemed to confer upon anyone other than the Bondholders, the Issuer, the Trustee, the Bondholder Representative, the Servicer, and the Borrower any right to insist upon or to enforce the performance or observance of any of the obligations contained therein.

Section 9.18. Assignment. To the extent allowable under the Indenture, the Bonds, the Mortgage, the Bond Documents and all Bondholder's or the Bondholder Representative's rights, title, obligations and interests therein may be assigned by the Bondholder Representative or the Bondholder, as applicable, at any time in its sole discretion, whether by operation of law (pursuant to a merger or other successor in interest) or otherwise. Upon such assignment, all references to Bondholder or Bondholder Representative in this Loan Agreement and in any Bond Document shall be deemed to refer to such assignee or successor in interest and such assignee or successor in interest shall thereafter stand in the place of the Bondholder Representative or subsequent Bondholders. The Borrower may not assign its rights, interests or obligations under this Loan Agreement or under any of the Bond Documents, except only as may be expressly permitted hereby.

Section 9.19. Consents. Wherever in this Loan Agreement it is provided that the Issuer, the Servicer, the Bondholder Representative or the Trustee shall, may or must give its approval or consent, or execute supplemental agreements or schedules, the Issuer, the Servicer, the Bondholder Representative or the Trustee may not unreasonably or arbitrarily withhold, delay or refuse such approvals or consents, unless otherwise provided herein or in any of the other Bond Documents.

Section 9.20. Issuer, Trustee, Servicer, Bondholder Representative and Bond Purchaser Not in Control; No Partnership. None of the covenants or other provisions contained in this Loan Agreement shall, or shall be deemed to, give the Issuer, the Trustee, the Servicer, the Bondholder Representative or the Bond Purchaser the right or power to exercise control over the affairs or management of the Borrower, the power of the Issuer, the Trustee, the Servicer, the Bondholder Representative and the Bond Purchaser being limited to the rights to exercise the remedies referred to in the Bond Documents. The relationship between the Borrower and the Issuer, the Trustee, the Servicer, the Bondholder Representative, the Bond Purchaser and the Bondholders is, and at all times shall remain, solely that of debtor and creditor. No covenant or provision of the Bond Documents is intended, nor shall it be deemed or construed, to create a partnership, joint venture, agency or common interest in profits or income between the Borrower and the

Issuer, the Trustee, the Servicer, the Bondholder Representative, the Bond Purchaser or any Bondholder or to create an equity in the Project in the Issuer, the Trustee, the Servicer, the Bondholder Representative, the Bond Purchaser or any Bondholder. Neither the Issuer, the Trustee, the Servicer, the Bondholder Representative, the Bond Purchaser nor any Bondholder undertakes or assumes any responsibility or duty to the Borrower or to any other person with respect to the Project or the Loan, except as expressly provided in the Bond Documents; and notwithstanding any other provision of the Bond Documents: (1) the Issuer, the Trustee, the Servicer, the Bondholder Representative, the Bond Purchaser and the Bondholders are not, and shall not be construed as, a partner, joint venturer, alter ego, manager, controlling person or other business associate or participant of any kind of the Borrower or its stockholders, members, or partners and the Issuer, the Trustee, the Servicer, the Bondholder Representative, the Bond Purchaser and the Bondholders do not intend to ever assume such status; (2) the Issuer, the Trustee, the Servicer, the Bondholder Representative, the Bond Purchaser and the Bondholders shall in no event be liable for any the Borrower Payment Obligations, expenses or losses incurred or sustained by the Borrower; and (3) the Issuer, the Trustee, the Servicer, the Bondholder Representative, the Bond Purchaser and the Bondholders shall not be deemed responsible for or a participant in any acts, omissions or decisions of the Borrower, the Borrower Controlling Entities or its stockholders, members, or partners. The Issuer, the Trustee, the Servicer, the Bondholder Representative, the Bond Purchaser, the Bondholders and the Borrower disclaim any intention to create any partnership, joint venture, agency or common interest in profits or income between the Issuer, the Trustee, the Servicer, the Bondholder Representative, the Bond Purchaser, the Bondholders and the Borrower, or to create an equity in the Project in the Issuer, the Trustee, the Servicer, the Bondholder Representative, the Bond Purchasers or the Bondholders, or any sharing of liabilities, losses, costs or expenses.

Section 9.21. Time of the Essence. Time is of the essence with respect to this Loan Agreement.

Section 9.22. References to Bondholder Representative. The provisions of Section 15.5 of the Indenture pertaining to the Bondholder Representative are incorporated by reference herein.

Section 9.23. Release. The Borrower hereby acknowledges that it is executing this Loan Agreement and each of the Bond Documents to which it is a party as its own voluntary act free from duress and undue influence.

Section 9.24. Assignments to Trustee. It is understood and agreed that all right, title and interest of the Issuer in and to this Loan Agreement (other than the Unassigned Issuer's Rights) are to be pledged and assigned by the Issuer to the Trustee in trust as security for the Bonds under and pursuant to the Indenture. The Borrower consents to such pledge and assignment. The Issuer directs the Borrower, and the Borrower agrees, to pay or cause to be paid to the Trustee at its corporate trust office listed in Section 9.1, all payments so assigned pursuant to this Section.

Section 9.25. Term of Loan Agreement. This Loan Agreement shall be in full force and effect until no Bonds are Outstanding under the Indenture and all Bond Obligations and other payment obligations of the Borrower hereunder have been paid in full or the payment thereof has been provided for; except that on and after payment in full of the Note, this Loan Agreement shall be terminated, without further action by the parties hereto; provided, however, that the obligations of the Borrower under Sections 4.15, 4.16, 4.17, 4.19, 4.20, 8.1.3, 8.1.4, 8.1.5, 8.1.6 and 9.26 hereof shall survive the termination of this Loan Agreement.

Section 9.26. Reimbursement of Expenses. If, upon or after the occurrence of any Loan Agreement Default or Default, the Issuer, the Trustee, the Bondholder Representative or the Servicer shall employ attorneys or incur other expenses for the enforcement of performance or observance of any obligation or agreement on the part of the Borrower contained herein, the Borrower will on demand

therefor reimburse the Issuer, the Trustee, the Bondholder Representative and the Servicer for fees of such attorneys and such other expenses so incurred.

The Borrower's obligation to pay the amounts required to be paid hereunder and under Sections 2.7 and 4.15 shall be subordinate to its obligations to make payments under the Note, and the Borrower's obligations to pay the amounts under this Section.

ARTICLE X

LIMITATIONS ON LIABILITY

Section 10.1. Limitations on Liability. Notwithstanding anything to the contrary herein, the liability of the Borrower hereunder and under the other Bond Documents and the Loan Documents shall be limited to the extent set forth in Section 9 of the Note, which is incorporated by reference herein and made a part hereof, and the Borrower shall not have any personal liability for the amounts payable under the Bond Documents or the Loan Documents; provided that such limitation shall not apply to the Borrower in connection with the Borrower's failure to make any payment with respect to (i) any Rebate Amount or (ii) the indemnification provisions of Section 4.17 or Section 8.1.3 or 8.1.4 with respect to the Issuer. None of the above limitations on the personal liability of the Borrower shall modify, diminish or discharge the personal liability of any joinder party. Nothing herein or in the Note shall be deemed to be a waiver of any right which the Issuer, the Trustee, the Servicer, the Bondholder Representative, the Bond Purchaser or the Bondholders may have under Sections 506(a), 506(b), 1111(b) or any other provision of the United States Bankruptcy Code, as such sections may be amended, or corresponding or superseding sections of the Bankruptcy Amendments and Federal Judgeship Act of 1984, to file a claim for the full amount due to the Issuer, the Trustee, the Servicer, the Bondholder Representative or the Bondholders under the Bond Documents or to require that all collateral shall continue to secure the amounts due under the Bond Documents.

Section 10.2. Limitation on Liability of Bondholder Representative's Officers, Employees, Etc. Any obligation or liability whatsoever of the Bondholder Representative that may arise at any time under this Loan Agreement or any other Loan Document shall be satisfied, if at all, out of the Bondholder Representative's assets only. No such obligation or liability shall be personally binding upon, nor shall resort for the enforcement thereof be had to, the Project or any of the Bondholder Representative's shareholders, directors, officers, employees or agents, regardless of whether such obligation or liability is in the nature of contract, tort or otherwise.

Section 10.3. Limitation on Liability of the Issuer. (a) The Bonds are issued pursuant to Article VII, Section 6 of the 1970 Constitution of the State and pursuant to the Ordinance and shall be limited obligations of the Issuer payable solely as provided in the Indenture. No owner of any Bond has

the right to compel any exercise of the taxing power of the Issuer to pay the principal of, interest on, or premium, if any, on, the Bonds and the Bonds shall not constitute an indebtedness of the Issuer or a loan of credit thereof within the meaning of any constitutional or statutory provisions. The Bonds and the obligations and undertakings of the Issuer hereunder do not constitute a general obligation of the Issuer or the State or any political subdivision thereof, and recourse on the Bonds and on the instruments and documents executed and delivered by or on behalf of the Issuer in connection with the transactions contemplated hereby may be had solely and only from the Trust Estate or against certain moneys due and to become due under the Loan Documents (and not against any moneys due or to become due to the Issuer pursuant to the Unassigned Issuer's Rights). The faith and credit of the State or of any political subdivision of the State are not pledged to the payment of the principal of or interest on the Bonds. No Holder of any Bond has the right to compel any exercise of the taxing power of the Issuer to pay the principal of, interest on, or premium, if any, on, the Bonds and the Bonds shall not constitute an indebtedness of the Issuer or a loan of credit thereof within the meaning of any constitutional or statutory provisions.

(b) The Borrower hereby acknowledges that the Issuer's sole source of moneys to repay the Bonds will be provided by the payments made by the Borrower pursuant to this Loan Agreement, together with investment income on certain funds and accounts held by the Trustee under the Indenture, and hereby agrees that if the payments to be made hereunder shall ever prove insufficient to pay all principal (or Redemption Price) of and interest on the Bonds as the same shall become due (whether by maturity, redemption, acceleration or otherwise), then upon notice from the Trustee, the Borrower shall pay such amounts as are required from time to time to prevent any deficiency or default in the payment of such principal (or Redemption Price) of or interest on the Bonds, including, but not limited to, any deficiency caused by acts, omissions, nonfeasance or malfeasance on the part of the Trustee, the Borrower, the Issuer or any third party, subject to any right of reimbursement from the Trustee, the Issuer or any such third party, as the case may be, therefor.

Section 10.4. Waiver of Personal Liability. No recourse shall be had for the payment of the principal of, premium, if any, or interest on, the Bonds, or for any claim based thereon or on this Agreement or any other Loan Document, any Bond Document or any instrument or document executed and delivered by or on behalf of the Issuer in connection with the transactions contemplated hereby, against any official, member of the governing body, commissioner, officer, employee, agent, attorney or other elected or appointed official, past, present or future, of the Issuer or any successor body, including any person executing this Agreement on behalf of the Issuer, as such, either directly or through the Issuer or any such successor body, under any constitutional provision, statute or rule of law, or by the enforcement of any assessment or penalty or by any legal or equitable proceeding or otherwise and all such liability of the Issuer or any such official, member of the governing body, commissioner, officer, agent, employee, attorney or other elected or appointed official, past, present or future, of the Issuer or any successor body, including any person executing this Agreement on behalf of the Issuer as such is hereby expressly waived and released as a condition of and consideration for the adoption of the Ordinance authorizing the execution of the Bond Documents to which the Issuer is a party and issuance of

the Bonds and the delivery of other documents in connection herewith. No official, member of the governing body, commissioner, officer, agent, employee, attorney or other elected or appointed official, past, present or future, of the Issuer or any successor body, including any person executing this Agreement on behalf of the Issuer shall be personally liable on the Bond Documents to which the Issuer is a party, the Bonds or any other documents in connection herewith, nor shall the issuance of the Bonds be considered as misfeasance or malfeasance in office.

Section 10.5. Delivery of Reports, Etc. The delivery of reports, information and documents to the Issuer as provided herein is for informational purposes only and the Issuer's receipt of such shall not constitute constructive knowledge of any information contained therein or determinable from information contained therein. The Issuer shall have no duties or responsibilities except those that are specifically set forth herein, and no other duties or obligations shall be implied in this Loan Agreement against the Issuer.

THIS LOAN AGREEMENT EXECUTED as of the date first written above.

CITY OF CHICAGO

By: _____

Attest: _____
Miguel del Ville, City Clerk

56th STREET LIMITED PARTNERSHIP,
an Illinois limited partnership

By: 56th Street Development Company, LLC, an Illinois limited liability company, its general partner

By: The Interfaith Housing Development Corporation of Chicago, an Illinois not-for-profit corporation, its sole member

By: _____
Gladys Jordan, President

(Sub)Exhibit "A" referred to in this Loan Agreement with 56th Street Limited Partnership reads as follows:

(Sub)Exhibit "A".
(To Loan Agreement With 56th Street Limited Partnership)

Form Of Promissory Note.

[Execution Page Of Loan Agreement Dated As Of [_____], 2009.]

$[BOND AMOUNT] As of {Effective Date}

For Value Received, the undersigned ("**Borrower**") promises to pay to the order of the **CITY OF CHICAGO**, a municipality and home rule unit of local government duly organized and validly existing under the Constitution and laws of the State of Illinois (the "Issuer"), the principal sum of [BOND AMOUNT IN WORDS] ($[BOND AMOUNT]), with interest on the unpaid principal balance from time to time outstanding at the annual rate as set forth on Schedule A.

1. **Defined Terms.** As used in this Note, the following terms shall have the following definitions:

(a) "**Amortization Commencement Date**" means the first Loan Payment Date after the Conversion Date.

(b) "**Bondholder Representative**" means Citicorp Municipal Mortgage Inc., a Delaware statutory trust, appointed as the Bondholder Representative under the Indenture as of the date hereof, together with its successors and assigns in such capacity.

(c) "**Event of Default**" means a "Loan Agreement Default" as defined in the Loan Agreement.

(d) "**Indebtedness**" means the principal of, interest on, and any other amounts due at any time under, the Loan Agreement, this Note, the Security Instrument (as defined herein) or any other Loan Document, including prepayment premiums, late charges, default interest, and advances to protect the security of the Security Instrument as described in Section 12 of the Security Instrument.

(e) "**Lender**" means the holder of this Note.

(f) "**Loan**" means the loan evidenced by this Note.

(g) "**Loan Agreement**" means the Loan Agreement dated of even date herewith between the Borrower and the Issuer.

(h) "**Loan Month**" means the period commencing on a Bond Payment Date and ending on the day preceding the next succeeding Bond Payment Date (without adjustment in either case for Business Day conventions).

(i) "**Lock-Out Period**" means the period commencing on the date hereof and ending on the fifteenth (15th) anniversary of the Conversion Date.

(j) "**Prepayment Premium Period**" means the period commencing on the date hereof and ending on the fifteenth (15th) anniversary of the Conversion Date.

All other capitalized terms used but not defined in this Note shall have the meanings given to such terms in the Indenture.

2. **Address for Payment**. All payments due under this Note shall be payable to Servicer, or, if there is no Servicer, to the corporate trust office of {Indenture Trustee}, {Indenture Trustee Entity Type} ("**Indenture Trustee**"), as Trustee under the Trust Indenture dated as of the date hereof (the "**Indenture**"), or its successor, or at such other place as may be designated by written notice to Borrower from or on behalf of Lender.

3. **Payment of Principal and Interest**. Principal and interest shall be paid as follows:

(a) Borrower shall pay all amounts due under this Note at the times and in the amounts set forth herein. Borrower shall pay any additional amounts necessary to pay all principal of, premium, if any, and interest on, the Bonds as they become due, whether at maturity, by acceleration, by optional, mandatory or mandatory sinking fund redemption (as such may be required under the Indenture) or otherwise together with all Third Party Fees. Borrower shall make its payments under this Note in immediately available funds if and to the extent that the Indenture, the Loan Agreement or this Note requires such payment to be made with immediately available funds. In the event of any surplus in the funds available under the Indenture for payment of the principal of, premium, if any, or interest on the Bonds when due, the Borrower shall receive a credit in the amount of such surplus against payment amounts to be made by Borrower under this Note. Notwithstanding the foregoing, in the event of any deficiency in the funds available under the Indenture for payment of the principal of, premium, if any, or interest on the Bonds when due, Borrower shall immediately pay the amount of the deficiency to Indenture Trustee upon notice of the deficiency from Issuer, Servicer or Indenture Trustee. Borrower shall be obligated to pay the deficiency regardless of the reason for the deficiency, including any deficiency resulting from any shortfall in payments made or to be made by Borrower under this Note or any shortfall of Investment Income.

(b) On the Closing Date, Borrower shall make the Initial Bond Fund Deposit with Indenture Trustee. Borrower shall pay monthly payments of interest as set forth on Schedule A attached hereto in successive monthly installments commencing on [the 25th day of the *month after closing, or following month if closing takes place after 20th of the month*] and continuing on each Loan Payment Date thereafter until and including the Maturity Date.

(c) Any accrued interest remaining past due shall be added to and become part of the unpaid principal balance and shall bear interest at the rate or rates specified in this Note, and any reference below to "**accrued interest**" shall refer to accrued interest that has not become part of the unpaid principal balance.

(d) Borrower shall pay all unpaid principal of and interest on this Note on the Maturity Date and any other amounts due under subsection 3(a) hereof. The unpaid principal balance shall continue to bear interest after the Maturity Date at the Default Rate set forth in this Note until and including the date on which it is paid in full.

(e) Any regularly scheduled monthly installment of principal and interest that is received by Lender before the date it is due shall be deemed to have been received on the due date solely for the purpose of calculating interest due.

(f) Borrower shall make all payments of principal and interest under this Note without relief from valuation and appraisement laws.

(g) The entire principal amount hereof shall be deemed disbursed on the date of issuance of the Bonds.

(h) Beginning on the Amortization Commencement Date and continuing thereafter on each Loan Payment Date until the Maturity Date, in addition to the monthly interest payments due under Section 3(b), Borrower shall make monthly sinking fund payments (the "**Sinking Fund Payments**") in the amounts set forth on the Mandatory Sinking Fund Redemption Schedule attached hereto as Schedule D (as the same may be amended in as provided in paragraph (i) below), which amounts shall be remitted by Servicer to Indenture Trustee for deposit into the Bond Fund and applied in accordance with the terms of the Indenture. The Loan shall not be, and shall not be deemed to be, paid or prepaid by reason of such payment until such payments are applied to the payment of the principal of any of the Bonds or the principal component of the defeasance of any of the Bonds, all as provided in the Indenture, the amount so applied shall be simultaneously credited to the principal amount of this Note. No application of any payment amounts for any other purpose shall be credited against the unpaid principal of this Note.

(i) The Mandatory Sinking Fund Redemption Schedule may be amended in writing pursuant to the terms of the Indenture and the terms of the Agreement Regarding Conversion, and provided to Indenture Trustee by Bondholder Representative.

(j) No advance by either Bondholder Representative or Servicer of its own funds on behalf of Borrower shall be treated as a credit against, or otherwise relieve Borrower from its obligation to pay, the principal of and interest on this Note, or Sinking Fund Payments, when due.

4. **Application of Payments.** If at any time Lender receives, from Borrower or otherwise, any amount applicable to the Indebtedness which is less than all amounts due and payable at such time, Lender may apply that payment to amounts then due and payable in any manner and in any order determined by Lender, in Lender's discretion. Borrower agrees that neither Lender's acceptance of a payment from Borrower in an amount that is less than all amounts then due and payable nor Lender's application of such payment shall constitute or be deemed to constitute either a waiver of the unpaid amounts or an accord and satisfaction.

5. **Security.** The Indebtedness is secured by, among other things, that certain Multifamily Mortgage, Assignment of Rents and Security Agreement dated as of the date of this Note (the "**Security Instrument**"), and reference is made to the Security Instrument for other rights of Lender as to collateral for the Indebtedness.

6. **Acceleration.** If an Event of Default has occurred and is continuing, the entire unpaid principal balance, any accrued interest, the prepayment premium payable under

Section 10, if any, and all other amounts payable under this Note and any other Loan Document shall at once become due and payable, at the option of Lender, without any prior notice to Borrower (except if notice is required by applicable law, then after such notice). Lender may exercise this option to accelerate regardless of any prior forbearance.

7. **Late Charge**. If any monthly amount payable under this Note or under the Security Instrument or any other Loan Document is not received by Lender when such amount is due (unless applicable law requires a longer period of time before a late charge may be imposed, in which event, such longer period shall be substituted), Borrower shall pay to Lender, immediately and without demand by Lender, a late charge equal to five percent (5.0%) of such amount (unless applicable law requires a lesser amount be charged, in which event such lesser amount shall be substituted). Borrower acknowledges that its failure to make timely payments will cause Lender to incur additional expenses in servicing and processing the Loan, and that it is extremely difficult and impractical to determine those additional expenses. Borrower agrees that the late charge payable pursuant to this Section represents a fair and reasonable estimate, taking into account all circumstances existing on the date of this Note, of the additional expenses Lender will incur by reason of such late payment. The late charge is payable in addition to, and not in lieu of, any interest payable at the Default Rate pursuant to Section 8. Notwithstanding anything to the contrary in any other Loan Document or Bond Document, if a Servicer has been appointed by Bondholder Representative, any late charges payable hereunder shall not be remitted to Indenture Trustee and shall instead be paid directly to Servicer, who shall apply such late charges in accordance with the terms of the applicable servicing agreement.

8. **Default Rate**. So long as (a) any monthly installment under this Note remains past due, or (b) any other Event of Default has occurred and is continuing, interest under this Note shall accrue on the unpaid principal balance from the earlier of the due date of the first unpaid monthly installment or the occurrence of such other Event of Default, as applicable, at a rate (the "**Default Rate**") equal to the lesser of four percentage points (4.0%) above the applicable interest rate hereunder or the maximum interest rate that may be collected from Borrower under applicable law, compounded monthly. If the unpaid principal balance and all accrued interest are not paid in full on the Maturity Date, the unpaid principal balance and all accrued interest shall bear interest from the Maturity Date at the Default Rate. Borrower also acknowledges that its failure to make timely payments will cause Lender to incur additional expenses in servicing and processing the Loan, that, during the time that any monthly installment under this Note is delinquent, Lender will incur additional costs and expenses arising from its loss of the use of the money due and from the adverse impact on Lender's ability to meet its other obligations and to take advantage of other investment opportunities, and that it is extremely difficult and impractical to determine those additional costs and expenses. Borrower also acknowledges that, during the time that any monthly installment under this Note is delinquent or any other Event of Default has occurred and is continuing, Lender's risk of nonpayment of this Note will be materially increased and Lender is entitled to be compensated for such increased risk. Borrower agrees that the increase in the rate of interest payable under this Note to the Default Rate as provided above represents a fair and reasonable estimate, taking into account all circumstances existing on the date of this Note, of the additional costs and expenses Lender will incur by reason of Borrower's delinquent payment and the additional compensation Lender is entitled to receive for the increased risks of nonpayment associated with a delinquent loan.

9. **Limits on Personal Liability.**

(a) Prior to the Conversion Date, Borrower shall be personally liable for all amounts due under this Note. On and after the Conversion Date, except as otherwise provided in this Section 9, neither Borrower nor any of its partners, members and/or managers shall have any personal liability under this Note, the Security Instrument or any other Loan Document for the repayment of the Indebtedness or for the performance of any other obligations of Borrower under the Loan Documents, and Lender's only recourse for the satisfaction of the Indebtedness and the performance of such obligations shall be Lender's exercise of its rights and remedies with respect to the Mortgaged Property and any other collateral held by Lender as security for the Indebtedness. This limitation on Borrower's liability shall not limit or impair Lender's enforcement of its rights against any guarantor of the Indebtedness or any guarantor of any obligations of Borrower.

(b) Borrower shall be personally liable to Lender for the repayment of a portion of the Indebtedness equal to any loss or damage suffered by Lender (the "**Losses**") as a result of (1) failure of Borrower to pay to Lender upon demand after an Event of Default all Rents to which Lender is entitled under Section 3(a) of the Security Instrument and the amount of all security deposits collected by Borrower from tenants then in residence; (2) failure of Borrower to apply all insurance proceeds and condemnation proceeds as required by the Security Instrument; (3) failure of Borrower to comply with Section 14(d) or (e) of the Security Instrument relating to the delivery of books and records, statements, schedules, and reports; (4) fraud or material misrepresentation by Borrower or Guarantor or any general partner, managing member, manager, officer, director, partner, member, agent or employee of Borrower or Guarantor in connection with the application for or creation of the Indebtedness or any request for any action or consent by or on behalf of Lender or Bondholder Representative; or (5) failure to apply Rents, first, to the payment of reasonable operating expenses (other than property management fees that are not currently payable pursuant to the terms of an Assignment of Management Agreement or any other Loan Document) and then to amounts ("**Debt Service Amounts**") payable under this Note, the Security Instrument or any other Loan Document (except that Borrower will not be personally liable (i) to the extent that Borrower lacks the legal right to direct the disbursement of such sums because of a bankruptcy, receivership or similar judicial proceeding, or (ii) with respect to Rents that are distributed on account of any calendar year if Borrower has paid all operating expenses and Debt Service Amounts for that calendar year.

(c) For purposes of determining Borrower's personal liability under Section 9(b), all payments made by Borrower or any guarantor of this Note with respect to the Indebtedness and all amounts received by Lender from the enforcement of its rights under the Security Instrument shall be applied first to the portion of the Indebtedness for which Borrower has no personal liability.

(d) Borrower shall become personally liable to Lender for the repayment of all of the Indebtedness upon the occurrence of any of the following Events of Default: (1) Borrower's acquisition of any property or operation of any business not permitted by Section 33 of the Security Instrument; (2) a Transfer (including, but not limited to, a lien or encumbrance) that is an Event of Default under Section 21 of the Security Instrument, other than

a Transfer consisting solely of the involuntary removal or involuntary withdrawal of a general partner in a limited partnership or a manager in a limited liability company; or (3) a Determination of Taxability; or (4) a Special Bankruptcy Event. As used in this subparagraph, the term "**Special Bankruptcy Event**" means any one or more of the following events which occurs during any time that an Unauthorized Hedging Arrangement, is outstanding:

(A) Borrower (i) commences a voluntary case (or, if applicable, a joint case) under any Chapter of the Bankruptcy Code, (ii) institutes (by petition, application, answer, consent or otherwise) any other bankruptcy, insolvency, reorganization, arrangement, readjustment of debt, dissolution, liquidation or similar proceeding relating to it under the laws of any jurisdiction, (iii) makes a general assignment for the benefit of creditors, (iv) applies for, consents to or acquiesces in the appointment of any receiver, liquidator, custodian, sequestrator, trustee or similar officer for it or for all or any substantial part of the Mortgaged Property or (v) admits in writing its inability to pay its debts generally as they mature.

(B) Any Guarantor or any Affiliate of a Guarantor files an involuntary petition against Borrower under any Chapter of the Bankruptcy Code or under any other bankruptcy, insolvency, reorganization, arrangement, readjustment of debt, dissolution, liquidation or similar proceeding relating to Borrower under the laws of any jurisdiction.

(C) Both (i) an involuntary petition under any Chapter of the Bankruptcy Code is filed against Borrower or Borrower directly or indirectly becomes the subject of any bankruptcy, insolvency, reorganization, arrangement, readjustment of debt, dissolution, liquidation or similar proceeding relating to it under the laws of any jurisdiction, or in equity, and (ii) Borrower or any Affiliate of Borrower has acted in concert or conspired with such creditors of Borrower (other than Lender) to cause the filing thereof with the intent to interfere with enforcement rights of Lender after the occurrence of an Event of Default.

(e) In addition to any personal liability for the Indebtedness, Borrower shall be personally liable to Lender for (1) the performance of all of Borrower's obligations under Sections 18 of the Security Instrument (relating to environmental matters) and the Agreement of Environmental Indemnification dated as of the date hereof; (2) the costs of any audit under Section 14(d) of the Security Instrument; and (3) any costs and expenses incurred by Lender in connection with the collection of any amount for which Borrower is personally liable under this Section 9, including out of pocket expenses and reasonable fees of attorneys and expert witnesses and the costs of conducting any independent audit of Borrower's books and records to determine the amount for which Borrower has personal liability.

(f) To the extent that Borrower has personal liability under this Section 9, Lender may exercise its rights against Borrower personally without regard to whether Lender has exercised any rights against the Mortgaged Property or any other security, or pursued any rights against any guarantor, or pursued any other rights available to Lender under this Note, the Security Instrument, any other Loan Document or applicable law. For purposes of this Section 9, the term "**Mortgaged Property**" shall not include any funds that (1) have been applied by Borrower as required or permitted by the Security Instrument prior to the occurrence of an Event

of Default or (2) Borrower was unable to apply as required or permitted by the Security Instrument because of a bankruptcy, receivership, or similar judicial proceeding. To the fullest extent permitted by applicable law, in any action to enforce Borrower's personal liability under this Section 9, Borrower waives any right to set off the value of the Mortgaged Property against such personal liability.

10. **Voluntary and Involuntary Prepayments.**

(a) In connection with any prepayment (i.e., any receipt by Lender of principal, other than principal required to be paid in monthly installments pursuant to Section 3, prior to the Maturity Date) made under this Note, whether voluntary or involuntary, a prepayment premium shall be payable as provided in subsections (1), (2) and (3) below:

(1) No voluntary prepayments of this Note, in whole or in part, shall be permitted during the Lock-Out Period, except as otherwise expressly permitted under the Loan Documents. After the Lock-Out Period, Borrower may voluntarily prepay all of the unpaid principal balance of this Note on any Loan Payment Date if: (i) Borrower has given Lender at least thirty (30) days prior notice of its intention to make such prepayment and (ii) Borrower pays (A) the amount of principal being prepaid, (B) all accrued interest, (C) prior to the end of the Prepayment Premium Period, the prepayment premium calculated pursuant to Schedule B, and (D) all other sums due Lender at the time of such prepayment. For all purposes including the accrual of interest, any prepayment received by Lender on any day other than the last calendar day of a Loan Month shall be deemed to have been received on the last calendar day of such Loan Month. Unless expressly provided for in the Loan Documents, Borrower shall not have the option to voluntarily prepay the unpaid principal balance of this Note, in full or in part. However, if a full or partial prepayment is provided for in the Loan Documents or is accepted by Lender in Lender's sole discretion (other than a partial prepayment as a result of any of the events described in Section 10(b)(1) below) during the Prepayment Premium Period, a prepayment premium calculated pursuant to Schedule B shall be due and payable by Borrower.

(2) Upon Lender's exercise of any right of acceleration under this Note, Borrower shall pay to Lender, in addition to the entire unpaid principal balance of this Note outstanding at the time of the acceleration, (A) all accrued interest and all other sums due Lender, and (B) if such acceleration occurs during the Prepayment Premium Period, the prepayment premium calculated pursuant to Schedule B.

(3) Any application by Lender of any collateral or other security to the repayment of any portion of the unpaid principal balance of this Note prior to the end of the Prepayment Premium Period and in the absence of acceleration shall be deemed to be a partial prepayment by Borrower, requiring the payment to Lender by Borrower of a prepayment premium, calculated pursuant to Schedule B.

(b) Notwithstanding the provisions of Section 10(a):

(1) no prepayment premium shall be payable with respect to (i) any mandatory partial prepayment based on a determination by Bondholder Representative of the Permanent Period Amount or (ii) any prepayment occurring as a result of the application of any insurance proceeds or condemnation award under Sections 19(f) or 20(b) of the Security Instrument; provided, however, that in the event of a partial prepayment pursuant to subsection (i) or (ii) hereof, the Sinking Fund Payments shall be reduced to the amount set forth in a certificate provided to Borrower by Bondholder Representative; and

(2) a prepayment premium equal to one percent (1.0%) of the original stated principal amount of this Note (irrespective of the provisions of Schedule B) shall be payable with respect to any mandatory prepayment in full of the Loan based on a determination by Bondholder Representative of the Permanent Period Amount or based on a failure of Borrower to satisfy the Conditions to Conversion on or before the Outside Conversion Date.

(c) Any permitted or required prepayment of less than the unpaid principal balance of this Note shall not extend or postpone the due date of any subsequent monthly installments or change the amount of such installments, unless Lender agrees otherwise in writing (except as provided in Section 10(b) above).

(d) Borrower recognizes that any prepayment of the unpaid principal balance of this Note, whether voluntary, involuntary or resulting from a default by Borrower, will result in Lender's incurring loss, including reinvestment loss, additional expense and frustration or impairment of Lender's ability to meet its commitments to third parties. Borrower agrees to pay to Lender upon demand damages for the detriment caused by any prepayment, and agrees that it is extremely difficult and impractical to ascertain the extent of such damages. Borrower therefore acknowledges and agrees that the formula for calculating prepayment premiums set forth on Schedule B represents a reasonable estimate of the damages Lender will incur because of a prepayment.

(e) Borrower further acknowledges that the lock-out and prepayment premium provisions of this Note are a material part of the consideration for the Loan, and acknowledges that the terms of this Note are in other respects more favorable to Borrower as a result of Borrower's voluntary agreement to the Lock-Out Period and the prepayment premium provisions.

(f) Notwithstanding anything herein to the contrary, Lender shall have the right, in its sole discretion, to require Borrower to prepay this Note, together with all amounts due under the Loan Documents, in full or in part based on the calculation of the Permanent Period Amount in accordance with the terms and provisions of the Conversion Agreement.

(g) Notwithstanding anything herein to the contrary, Lender shall have the right, in its sole discretion, to require Borrower to prepay this Note, together with all amounts due under the Loan Documents, in full at any time after the fifteenth (15th) anniversary of the

Conversion Date provided that Lender provides written notice to Borrower of such requirement not less than six (6) months prior to the date that such prepayment shall be required.

(h) Any prepayment premium payable hereunder shall be remitted by Servicer, if a Servicer has been appointed by Bondholder Representative, to Indenture Trustee for application in accordance with the terms of the Indenture.

11. **Costs and Expenses**. To the fullest extent allowed by applicable law, Borrower shall pay all expenses and costs, including, without limitation, out-of-pocket expenses and reasonable fees of attorneys (including, without limitation, in-house attorneys) and expert witnesses and costs of investigation, incurred by Lender as a result of any default under this Note or in connection with efforts to collect any amount due under this Note, or to enforce the provisions of any of the other Loan Documents, including those incurred in post-judgment collection efforts and in any bankruptcy proceeding (including any action for relief from the automatic stay of any bankruptcy proceeding) or judicial or non-judicial foreclosure proceeding. For purposes of Section 9(e) and this Section 11, attorneys' out of pocket expenses shall include, but are not limited to, support staff costs, costs of preparing for litigation, computerized research, telephone and facsimile transmission expenses, mileage, deposition costs, postage, duplicating, process service, videotaping and similar costs and expenses.

12. **Forbearance**. Any forbearance by Lender in exercising any right or remedy under this Note, the Security Instrument, or any other Loan Document or otherwise afforded by applicable law, shall not be a waiver of or preclude the exercise of that or any other right or remedy. The acceptance by Lender of any payment after the due date of such payment, or in an amount which is less than the required payment, shall not be a waiver of Lender's right to require prompt payment when due of all other payments or to exercise any right or remedy with respect to any failure to make prompt payment. Enforcement by Lender of any security for Borrower's obligations under this Note shall not constitute an election by Lender of remedies so as to preclude the exercise of any other right or remedy available to Lender.

13. **Waivers**. Presentment, demand, notice of dishonor, protest, notice of acceleration, notice of intent to demand or accelerate payment or maturity, presentment for payment, notice of nonpayment, grace, and diligence in collecting the Indebtedness are waived by Borrower and all endorsers and guarantors of this Note and all other third party obligors.

14. **Loan Charges**. Neither this Note nor any of the other Loan Documents shall be construed to create a contract for the use, forbearance or detention of money requiring payment of interest at a rate greater than the maximum interest permitted to be charged under applicable law. If any applicable law limiting the amount of interest or other charges permitted to be collected from Borrower in connection with the Loan is interpreted so that any interest or other charge provided for in any Loan Document, whether considered separately or together with other charges provided for in any other Loan Document, violates that law, and Borrower is entitled to the benefit of that law, that interest or charge is hereby reduced to the extent necessary to eliminate that violation. The amounts, if any, previously paid to Lender in excess of the permitted amounts shall be applied by Lender to reduce the unpaid principal balance of this Note. For the purpose of determining whether any applicable law limiting the amount of interest or other charges permitted to be collected from Borrower has been violated, all Indebtedness that

constitutes interest, as well as all other charges made in connection with the Indebtedness that constitute interest, shall be deemed to be allocated and spread ratably over the stated term of this Note. Unless otherwise required by applicable law, such allocation and spreading shall be effected in such a manner that the rate of interest so computed is uniform throughout the stated term of this Note.

15. **Commercial Purpose.** Borrower represents that the Indebtedness is being incurred by Borrower solely for the purpose of carrying on a business or commercial enterprise, and not for personal, family, household or agricultural purposes.

16. **Counting of Days.** Except where otherwise specifically provided, any reference in this Note to a period of "days" means calendar days, not Business Days.

17. **Governing Law.** This Note shall be governed by the law of the jurisdiction in which the Mortgaged Property is located (**"Property Jurisdiction"**).

18. **Captions.** The captions of the sections of this Note are for convenience only and shall be disregarded in construing this Note.

19. **Notices; Written Modifications.** All notices, demands and other communications required or permitted to be given by Lender to Borrower pursuant to this Note shall be given in accordance with Section 31 of the Security Instrument. Any modification or amendment to this Note shall be ineffective unless in writing signed by the party sought to be charged with such modification or amendment; provided, however, that in the event of a Transfer under the terms of the Security Instrument, any or some or all of the Modifications to Multifamily Note in Schedule C may be modified or rendered void by Lender at Lender's option by notice to Borrower or such proposed transferee.

20. **Consent to Jurisdiction and Venue.** Borrower agrees that any controversy arising under or in relation to this Note shall be litigated exclusively in the Property Jurisdiction. The state and federal courts and authorities with jurisdiction in the Property Jurisdiction shall have exclusive jurisdiction over all controversies which shall arise under or in relation to this Note. Borrower irrevocably consents to service, jurisdiction, and venue of such courts for any such litigation and waives any other venue to which it might be entitled by virtue of domicile, habitual residence or otherwise.

21. **WAIVER OF TRIAL BY JURY.** TO THE MAXIMUM EXTENT PERMITTED UNDER APPLICABLE LAW, EACH OF BORROWER AND LENDER (A) AGREES NOT TO ELECT A TRIAL BY JURY WITH RESPECT TO ANY ISSUE ARISING OUT OF THIS NOTE OR THE RELATIONSHIP BETWEEN THE PARTIES AS LENDER AND BORROWER THAT IS TRIABLE OF RIGHT BY A JURY AND (B) WAIVES ANY RIGHT TO TRIAL BY JURY WITH RESPECT TO SUCH ISSUE TO THE EXTENT THAT ANY SUCH RIGHT EXISTS NOW OR IN THE FUTURE. THIS WAIVER OF RIGHT TO TRIAL BY JURY IS SEPARATELY GIVEN BY EACH PARTY, KNOWINGLY AND VOLUNTARILY WITH THE BENEFIT OF COMPETENT LEGAL COUNSEL.

22. **Payments on Non-Business Day.** If the date for the making of any payment under this Note is not a Business Day, such payment shall be due and payable on the next succeeding Business Day.

23. **Servicer and Bondholder Representative.** Borrower hereby acknowledges and agrees that, pursuant to the terms of the Indenture and as more particularly provided for in Section 39 of the Security Instrument: (i) all consents, approvals and determinations to be provided hereunder shall be at the direction of Bondholder Representative and that any action or right which shall or may be taken or exercised by Lender may be taken or exercised by Bondholder Representative with the same force and effect as if taken by Lender, (ii) from time to time, Bondholder Representative may appoint a servicer to collect payments, escrows and deposits, to give and to receive notices hereunder and under the other Loan Documents, and to otherwise service the Loan and (iii) unless Borrower receives written notice from Bondholder Representative to the contrary, any action or right which shall or may be taken or exercised by Bondholder Representative or Lender may be taken or exercised by such servicer with the same force and effect.

24. **ATTACHED SCHEDULES.** The following Schedules are attached to this Note and are incorporated by reference herein as if more fully set forth in the text hereof:

Schedule A – Interest Rate

Schedule B – Prepayment Premium

Schedule C – Modifications to Multifamily Note

Schedule D – Mandatory Sinking Fund Redemption Schedule

The terms of this Note are modified and supplemented as set forth in said Schedules. To the extent of any conflict or inconsistency between the terms of said Schedules and the text of this Note, the terms of said Schedules shall be controlling in all respects.

IN WITNESS WHEREOF, the undersigned has duly executed and delivered this Multifamily Note (Fixed Rate) or caused this Multifamily Note (Fixed Rate) be duly executed and delivered by its authorized representative as of the date first set forth above. The undersigned intends that this instrument shall be deemed to be signed and delivered as a sealed instrument.

BORROWER:

{BORROWER SIGNATURE BLOCK}

Borrower's Taxpayer ID Number:
{BORROWER TAX ID#}

PAY TO THE ORDER OF:

{INDENTURE TRUSTEE},
AS TRUSTEE UNDER THAT CERTAIN
TRUST INDENTURE DATED AS OF {EFFECTIVE DATE}

WITHOUT RECOURSE

[SEAL]

CITY OF CHICAGO,
as Issuer

Attest:

By: _____
City Clerk

By: _____
_____

[Schedule "D" referred to in this Form of Promissory Note unavailable at time of printing.]

Schedules "A", "B" and "C" referred to in this Promissory Note read as follows:

Schedule"A".
(To Form Of Promissory Note)

Interest Rate.

Note Interest. Except as provided in paragraphs 8 and 14, interest ("Note Interest") shall accrue on the unpaid principal of this Note from, and including, the Closing Date until paid in full at an annual rate as follows:

(a) Daily Interest Rate. If the interest rate on the Bonds is a Daily Interest Rate, a variable rate of interest which floats and changes with, and is equal to, the Daily Interest Rate; or

(b) Fixed Interest Rate. If the interest rate on the Bonds is the Fixed Interest Rate, the Fixed Interest Rate shall include additional interest, if any, necessary to ensure that monthly payments of Note Interest are sufficient to provide for payment of regularly scheduled interest on the Bonds; or

(c) MMD Index Rate. If the interest rate on the Bonds is an MMD Index Rate, a variable rate of interest which floats and changes with, and is equal to, the MMD Index Rate; or

(d) SIFMA Index Rate. If the interest rate on the Bonds is a SIFMA Index Rate, a variable rate of interest which floats and changes with, and is equal to, the SIFMA Index Rate; or

(e) Term Rate. If the interest rate on the Bonds is a Term Rate, the Term Rate; or

(f) Weekly Interest Rate. If the interest rate on the Bonds is a Weekly Interest Rate, a variable rate of interest which floats and changes with, and is equal to, the Weekly Interest Rate.

(g) Initial Rate. If the interest rate on the Bonds is the Initial Rate, a fixed rate of interest equal to _____.

Note Interest shall automatically and simultaneously change with each corresponding change in the interest rate on the Bonds under the Indenture. Notwithstanding any other provision of this Note to the contrary, Note Interest shall not exceed the Maximum Rate, as the Maximum Rate may change in accordance with the Indenture. During any Interest Rate Period in which Note Interest accrues at the Daily Interest Rate, the SIFMA Index Rate or the Weekly Interest Rate, Note Interest shall be computed on the basis of the actual number of days in the period in respect of which payment is being made divided by three hundred sixty-five (365) (or, if any portion of that period falls in a leap year, the sum of (A) the actual number of days in that portion of the period falling in a leap year divided by three hundred sixty-six (366) and (B) the actual number of days in that portion of the period falling in a non-leap year divided by three hundred sixty-five (365). During any Interest Rate Period during which Note Interest accrues at the Initial Rate, the Term Rate, the Fixed Interest Rate or the MMD Index Rate, Note Interest shall be computed on the basis of a three hundred sixty (360) day year comprised of twelve (12) thirty (30) day months.

Loss Of Tax Exclusion. Borrower understands that the interest rates provided under this Note with respect to the Bonds are based on the assumption that interest income paid on the Bonds and received by the bondholders will be excludable from bondholders' gross income under Section 103 of the Internal Revenue Code and applicable state law. In the event that Borrower receives notice from Lender that a Determination of Taxability has occurred, then,

notwithstanding any provision to the contrary contained herein, the interest rate on the Note and on all obligations of Borrower under the Loan Documents (other than those to which the Default Rate applies) shall be increased to a rate equal to the greater of: (i) three and one-half percent (3.5%) in excess of the LIBOR Rate or (ii) the Default Rate. As used in this Note, "LIBOR Rate" shall mean the One Month LIBOR Rate as published in the "Money Rates" section of *The Wall Street Journal* Eastern Edition (notwithstanding any language in such Money Rates section regarding the effective date of such published rate) in effect on the first (1st) day of each and every calendar month during the term of the Loan. The LIBOR Rate shall be determined once a month as of the first publication day for that calendar month. If *The Wall Street Journal* shall not publish the LIBOR Rate on the first (1st) day of a particular calendar month, then the applicable LIBOR Rate shall be the One Month LIBOR Rate that was previously published on the closest day to the first (1st) day of the relevant calendar month. If Lender determines that use of the LIBOR Rate would violate any applicable law or regulation, or if *The Wall Street Journal* stops regularly publishing the LIBOR Rate, then Lender, in its sole and absolute discretion, will choose a new rate which is based upon comparable information and provide notice to Borrower of such choice.

Borrower shall, in addition, pay to Lender, promptly upon demand, an amount equal to the difference between the amount of interest payable on the Note from the date on which such loss of tax exemption on the Bonds shall be applicable to the date on which the interest rate on the Note was increased and the amount of interest that would have been payable on the Note during such period had the Note borne interest during such period at such higher rate. The Borrower shall also indemnify, defend and hold Lender harmless from any penalties, interest expense or other costs, including attorneys' fees (including all allocated time and charges of "in-house" and "outside" counsel) and accountants' costs, resulting from any dispute with the Internal Revenue Service concerning the proper tax treatment of the Bonds and the interest payable to Lender on the Bonds. The obligations of the Borrower under this paragraph shall survive any termination of the Loan Documents, release of the Security Instrument and repayment of the Loan.

Schedule "B".
(To Form Of Promissary Note)

Prepayment Premium.

Any prepayment premium payable under Section 10 of this Note shall be computed as follows:

If any prepayment is made prior to the end of the Prepayment Premium Period, the prepayment premium shall be determined by multiplying the principal amount of the Loan being prepaid by the Prepayment Premium Percentage (as defined below). If the prepayment is made after the end of the Prepayment Premium Period, no prepayment premium shall be due. Any prepayment premium payable under Section 10 of this Note shall be determined by multiplying the principal amount of the Loan being prepaid by the percentage (the "Prepayment Premium Percentage") applicable to the Loan Year (as defined below) in which the prepayment is made.

The Prepayment Premium Percentages are as follows:

Long Year	Prepayment Premium Percentage
First (1st) Loan Year	15%
Second (2nd) Loan Year	14%
Third (3rd) Loan Year	13%
Fourth (4th) Loan Year	12%
Fifth (5th) Loan Year	11%
Sixth (6th) Loan Year	10%
Seventh (7th) Loan Year	9%
Eighth (8th) Loan Year	8%
Ninth (9th) Loan Year	7%
Tenth (10th) Loan Year	6%
Eleventh (11th) Loan Year	5%
Twelfth (12th) Loan Year	4%
Thirteenth (13th) Loan Year	3%
Fourteenth (14th) Loan Year	2%
Fifteenth (15th) Loan Year	1%

A "Loan Year" is a twelve (12) month period beginning on the Conversion Date or on an anniversary of the Conversion Date and ending on the day before the next anniversary of the Conversion Date; provided, however, that the First (1st) Loan Year begins on the Closing Date and ends on the first anniversary of the Conversion Date.

Schedule "C".
(To Form Of Promissary Note)

Modifications To Multi-Family Note.

The following modifications are made to the text of the Note that precedes this schedule:

[None]

Exhibit "E".
(To Ordinance)

City Of Chicago
And

_____,
As Trustee
And
56th Street Limited Partnership,
An Illinois Limited Partnership,
As Owner

Land Use Restriction Agreement

Dated as of _____, 1, 2009.

THIS LAND USE RESTRICTION AGREEMENT (this "Agreement"), entered into as of _____ 1, 2009, by and among the CITY OF CHICAGO, a municipality and home rule unit of local government duly organized and validly existing under the Constitution and laws of the State of Illinois (the "Issuer"), _____, a _____, as trustee (the "Trustee") under a Trust Indenture for the hereinafter defined Bonds dated as of _____ 1, 2009 (the "Indenture"), from the Issuer to the Trustee, and 56th STREET LIMITED PARTNERSHIP, an Illinois limited partnership (the "Owner").

WITNESSETH:

WHEREAS, the Issuer is issuing its $_____ Multi-Family Housing Revenue Bonds (Branch of Hope Apartments Project), Series 2009 (the "Bonds") for the purpose of providing financing to the Owner pursuant to a Loan Agreement dated as of _____ 1, 2009 (the "Loan Agreement"), among the Issuer, the Owner and the Trustee, respectively, to pay a portion of the costs of financing the acquisition, construction rehabilitation and equipping, on the real property described on Exhibit A attached hereto, of low income residential facilities (the "Project") in the City of Chicago, on the west side of South Halsted Street running the length of the full block between 56th Street and 57th Street.

WHEREAS, in order to assure the Issuer and the owners of the Bonds that interest on the Bonds will be excluded from gross income for federal income tax purposes under the Internal Revenue Code of 1986, as amended (the "Code"), and to further the public purposes of the Issuer, certain restrictions on the use and occupancy of the Project under the Code must be established;

NOW, THEREFORE, in consideration of the mutual promises and covenants hereinafter set forth, and of other valuable consideration, the Owner, the Issuer and the Trustee agree as follows:

Section 1. Term of Restrictions. (a) Occupancy Restrictions: With respect to the Project, the term of the Occupancy Restrictions set forth in Section 3 hereof shall commence on the later of the first day on which at least ten percent (10%) of the units in the Project are first occupied or the issue date of the Bonds, and shall end on the latest of (i) the date which is fifteen (15) years after the date on which at least fifty percent (50%) of the units in the Project are first occupied; (ii) the first date on which no tax-exempt bond (including any refunding bond) issued with respect to the Project is outstanding; or (iii) the date on which any housing assistance provided with respect to the Project under Section 8 of the United States Housing Act of 1937, as amended, terminates (which period is hereinafter referred to, with respect to the Project, as the "Qualified Project Period" for that Project).

(b) Rental Restrictions: The Rental Restrictions set forth in Section 4 hereof shall remain in effect during the Qualified Project Period set forth in paragraph (a) of this Section 1.

(c) Involuntary Loss or Substantial Destruction: The Occupancy Restrictions set forth in Section 3 hereof, and the Rental Restrictions set forth in Section 4 hereof, shall cease to apply to the Project in the event of involuntary noncompliance caused by fire, seizure, requisition, foreclosure, transfer of title by deed in lieu of foreclosure, change in federal law or an action of a federal agency after the date of delivery of the Bonds, which prevents the Issuer and the Trustee from enforcing the Occupancy Restrictions and the Rental Restrictions, or condemnation or similar event, but only if, within a reasonable time period, (i) the portion of the Bonds allocable to the Project (as determined by a firm of nationally recognized bond counsel acceptable to the Issuer and the Trustee) is promptly retired, or amounts received as a consequence of such event are used to provide a new project which meets all of the requirements of this Agreement, which new project is subject to new restrictions substantially equivalent to those contained in this Agreement, and which is substituted in place of the Project by amendment of this Agreement; and (ii) an opinion from nationally recognized bond counsel (acceptable to the Issuer and the Trustee) is received to the effect that noncompliance with the Occupancy Restrictions and the Rental Restrictions as a result of such involuntary loss or substantial destruction resulting from an unforeseen event will not adversely affect the exclusion from the gross income of the owners thereof for purposes of federal income taxation of the interest on the Bonds; provided, however, that the preceding provisions of this paragraph shall cease to apply in the case of such involuntary noncompliance caused by foreclosure, transfer of title by deed in lieu of foreclosure or similar event if at any time during the Qualified Project Period subsequent to such event the Owner or any Related Party (as defined in Section 147(a)(2) of the Code) obtains an ownership interest in the Project for federal income tax purposes.

(d) Termination: This Agreement shall terminate upon the earliest of (i) termination of the Occupancy Restrictions and the Rental Restrictions, as provided in paragraphs (a) and (b) of this Section 1; or (ii) delivery to the Issuer, the Trustee and the Owner of an opinion of nationally recognized bond counsel (acceptable to the Issuer and the Trustee) to the effect that continued compliance with the Rental Restrictions and Occupancy Restrictions on the Project is not required in order for interest on the Bonds to remain excludible from gross income of the owners thereof for federal income tax purposes.

(e) Certification: Upon termination of this Agreement, in whole or in part, the Owner and the Issuer shall execute, and the Trustee shall acknowledge, and the parties shall cause to be recorded (at the Owner's expense), in all offices in which this Agreement was recorded, a certificate of termination, specifying which of the restrictions contained herein has terminated, and the portion of the Project to which such termination relates.

Section 2. Project Restrictions. The Owner represents, warrants and covenants as follows:

(a) The Owner has reviewed the provisions of the Code, the Treasury Regulations thereunder (the "Regulations") and Internal Revenue Service rulings, procedures and pronouncements applicable to this Agreement (including, without limitation, Section 142(d) of the Code, Section 1.103-8(b) of the Regulations and IRS Revenue Procedure 2004-39, 2004-29 IRB 49) with its counsel and understands said provisions.

(b) The Project is being constructed, acquired, rehabilitated and equipped for the purpose of providing a "qualified residential rental project" (within the meaning of Section 142(d) of the Code) and will, during the term of the Rental Restrictions and Occupancy Restrictions hereunder, continue to constitute a "qualified residential rental project" under Section 142(d) of the Code and any Regulations heretofore or hereafter promulgated thereunder and applicable thereto.

(c) At least 95% of the Project will consist of a "building or structure" (as defined in Section 1.103-8(b)(8)(iv) of the Regulations), or several proximate buildings or structures of similar construction, each containing one or more similarly constructed residential units (as defined in Section 1.103-8(b)(8)(i) of the Regulations) located on a single tract of land or contiguous tracts of land (as defined in Section 1.103-8(b)(4)(ii)(b) of the Regulations), which will be owned, for federal tax purposes, at all times by the same person, and financed pursuant to a common plan (within the meaning of Section 1.103-8(b)(4)(ii) of the Regulations), together with functionally related and subordinate facilities (within the meaning of Section 1.103-8(b)(4)(iii) of the Regulations). Each such building or structure (or several proximate buildings or structures comprising the Project) shall contain five (5) or more similarly constructed units.

(d) None of the residential units in the Project will at any time be used on a transient basis, nor will the Project itself be used as a hotel, motel, dormitory, fraternity or sorority house, rooming house, hospital, nursing home, sanitarium, rest home or trailer park or court for use on a transient basis.

(e) In no event will continual or frequent nursing, medical or psychiatric services be made available at the Project, within the meaning of Revenue Ruling 98-47, 1998-2 CB 399, or any successor thereto.

(f) All of the residential units in the Project will be leased, rented, or available for lease or rental on a continuous basis to members of the general public (other than units for a resident manager or maintenance personnel and units which may be rented under the Section 8 assistance program, which units (subject to the Section 8 assistance program) shall be leased to eligible tenants in accordance with Section 8 requirements), subject, however, to the requirements of Section 3(a) hereof. Each Qualifying Tenant (as hereinafter defined) occupying a residential unit in the Project shall be required to execute a written Lease Agreement with a stated term of not less than thirty (30) days nor more than one (1) year.

(g) Any functionally related and subordinate facilities (e.g., parking areas, swimming pools, tennis courts, etc.) which are financed by the Bonds and are included as part of the Project will be of a character and size commensurate with the character and size of the Project, and will be made available to all tenants on an equal basis. Fees will only be charged with respect to the use thereof if the charging of fees is customary for the use of such facilities at similar residential rental properties in the surrounding area and then only in amounts commensurate with the fees being charged at similar residential rental properties within such area. In any event, any fees charged will not be discriminatory or exclusionary as to the Qualifying Tenants (as defined in Section 3 hereof). No functionally related and subordinate facilities will be made available to persons other than tenants or their guests.

(h) Each residential unit in the Project will contain separate and complete facilities for living, sleeping, eating, cooking (including a refrigerator, sink, oven and range top) and sanitation for a single person or family.

(i) No portion of the Project will be used to provide any health club facility, any facility primarily used for gambling, or any store, the principal business of which is the sale of alcoholic beverages for consumption off premises, in violation of Section 147(e) of the Code.

Section 3. Occupancy Restrictions. The Owner represents, warrants and covenants as follows:

(a) Pursuant to the election of the Issuer and the Owner in accordance with the provisions of Section 142(d)(1)(B) of the Code, at all times during the Qualified Project Period at least forty percent (40%) of the completed residential units in the Project shall be continuously occupied (or treated as occupied as provided herein) or held available for occupancy by Qualifying Tenants as herein defined. For purposes of this Agreement, "Qualifying Tenants" means, subject to Section 3(d) hereof, individuals or families whose aggregate adjusted incomes do not exceed sixty percent (60% of the applicable median gross income (adjusted for family size) for the area in which the Project is located, as such income and area median gross income are determined by the Secretary of the United States Treasury in a manner consistent with determinations of income and area median gross income under Section 8 of the United States Housing Act of 1937, as amended (or, if such program is terminated, under such program as in effect immediately before such termination).

(b) Prior to the commencement of occupancy of any unit to be occupied by a Qualifying Tenant, the prospective tenant's eligibility shall be established by execution and delivery by such prospective tenant of an Income Computation and Certification in the form attached hereto as Exhibit B (the "Income Certification") evidencing that the aggregate adjusted income of such prospective tenant does not exceed the applicable income limit. In addition, such prospective tenant shall be required to provide whatever other information, documents or certifications are reasonably deemed necessary by the Owner or the Issuer to substantiate the Income Certification.

(c) Not less frequently than annually, the Owner shall determine whether the current aggregate adjusted income of each tenant occupying any unit being treated by the Owner as occupied by a Qualifying Tenant exceeds the applicable income limit. For such purpose the Owner shall require each such tenant to execute and deliver to the Owner the Income Certification attached hereto as Exhibit B.

(d) Any unit vacated by a Qualifying Tenant shall be treated as continuing to be occupied by such tenant until reoccupied. Upon such unit being reoccupied, the Owner shall have thirty-one (31) days from such date to determine whether such unit is being occupied by a Qualifying Tenant.

(e) If an individual's or family's income exceeds the applicable income limit as of any date of determination, the income of such individual or family shall be treated as

continuing not to exceed the applicable limit; provided that the income of such individual or family did not exceed the applicable income limit upon commencement of such tenant's occupancy or as of any prior income determination; and provided, further, that if any individual's or family's income as of the most recent income determination exceeds one hundred and forty percent (140%) of the applicable income limit, such individual or family shall cease to qualify as a Qualifying Tenant if, prior to the next income determination of such individual or family, any unit in the Project of comparable or smaller size to such individual's or family's unit is occupied by any tenant other than a Qualifying Tenant.

(f) For purposes of satisfying the requirement that 40% of the completed residential units be occupied by Qualifying Tenants, the following principles shall apply: (i) upon the later of the first day on which at least 10% of all of the residential units in the Project are occupied or the issue date of the Bonds, 40% of such units must be occupied by Qualifying Tenants; and (ii) after 10% of the residential units in the Project are occupied, Qualifying Tenants must occupy residential units in the Project in the number set forth in Exhibit D hereto, and the Qualifying Tenants' occupancies must predate the non-Qualifying Tenants' occupancies.

(g) The lease agreement to be utilized by the Owner in renting any residential units in the Project to a prospective Qualifying Tenant shall provide for termination of the lease agreement and consent by such person to eviction following thirty (30) days' notice, subject to applicable provisions of Illinois law (including for such purpose all applicable home rule ordinances), for any material misrepresentation made by such person with respect to the Income Certification with the effect that such tenant is not a Qualifying Tenant.

(h) All Income Certifications will be maintained on file at the Project (or at an off-site storage location) so long as any Bonds are outstanding and for five (5) years thereafter with respect to each Qualifying Tenant who occupied a residential unit in the Project during the period the restrictions hereunder are applicable, and the Owner will, promptly upon receipt, file a copy thereof with the Issuer, and, at the written request of the Trustee, the Trustee.

(i) On the first day of the Qualified Project Period, on the fifteenth day of January, April, July and October of each year during the Qualified Project Period, and within thirty (30) days after the final day of each month in which there occurs any change in the occupancy of a residential unit in the Project, the Owner will submit to the Issuer and the Trustee the "Certificate of Continuing Program Compliance," in the form attached hereto as Exhibit C, executed by the Owner.

(j) The Owner shall submit to the Secretary of the United States Treasury (at such time and in such manner as the Secretary shall prescribe) an annual certification as to whether the Project continues to meet the requirements of Section 142(d) of the Code. Failure to comply with such requirement may subject the Owner to the penalty provided in Section 6652(j) of the Code. The Owner shall submit a copy of each such annual certification to the Issuer and the Trustee.

Section 4. Rental Restrictions. The Owner represents, warrants and covenants that once available for occupancy, each residential unit in the Project will be rented or available for rental on a continuous basis to members of the general public (other than (a) units for a resident manager or maintenance personnel and (b) units for Qualifying Tenants as provided for in Section 3 hereof).

Section 5. Transfer Restrictions. The Owner covenants and agrees that no conveyance, transfer, assignment or any other disposition of title to the Project (a "Transfer"), shall be made prior to the termination of the Rental Restrictions and Occupancy Restrictions hereunder, unless the transferee pursuant to the Transfer assumes in writing, in a form reasonably acceptable to the Issuer and the Trustee, all of the executory duties and obligations hereunder of the Owner, including this Section 5, and agrees to cause any subsequent transferee to assume such duties and obligations in the event of a subsequent Transfer by the transferee prior to the termination of the Rental Restrictions and Occupancy Restrictions hereunder (the "Assumption Agreement"). The Owner shall deliver the Assumption Agreement to the Issuer and the Trustee at least thirty (30) days prior to a proposed Transfer.

Section 6. Enforcement. (a) The Owner shall, upon at least 48 hours prior written notice and during regular business hours, permit all duly authorized representatives of the Issuer and the Trustee to inspect any books and records of the Owner regarding the Project and the incomes of Qualifying Tenants which pertain to compliance with the provisions of this Agreement and Section 142(d) of the Code and the regulations heretofore or hereafter promulgated thereunder.

(b) In addition to the information provided for in Section 3(h) hereof, the Owner shall submit any other information, documents or certifications reasonably requested by the Issuer or the Trustee which the Issuer or the Trustee deems reasonably necessary to substantiate continuing compliance with the provisions of this Agreement and Section 142(d) of the Code and the regulations heretofore or hereafter promulgated thereunder.

(c) The Issuer, the Trustee and the Owner each covenants that it will not take or permit to be taken any action within its control that it knows would adversely affect the exclusion of interest on the Bonds from the gross income of the owners thereof for purposes of federal income taxation pursuant to Section 103 of the Code. Moreover, the Issuer and the Owner covenant to take any lawful action within their control and the Trustee each covenant to take any lawful action it is directed to take by the Owner, the Issuer or nationally recognized bond counsel (including amendment of this Agreement as may be necessary, in the opinion of nationally recognized bond counsel acceptable to the Issuer and the Trustee) to comply fully with all applicable rules, rulings, policies, procedures, regulations or other official statements promulgated or proposed by the Department of the Treasury or the Internal Revenue Service from time to time pertaining to obligations issued under Section 142(d) of the Code and affecting the Project.

(d) The Owner covenants and agrees to inform the Issuer and the Trustee by written notice of any violation of its obligations hereunder within five (5) days of first discovering any such violation. If any such violation is not corrected to the satisfaction of the

Issuer and the Trustee within the period of time specified by either the Issuer or the Trustee, which shall be (A) the lesser of (i) forty-five (45) days after the effective date of any notice to or from the Owner, or (ii) sixty (60) days from the date such violation would have been discovered by the Owner by the exercise of reasonable diligence, or (B) such longer period as is specified in an opinion of nationally recognized bond counsel (acceptable to the Issuer and the Trustee) as will not result in the loss of such exclusion of interest on the Bonds, without further notice, the Issuer or the Trustee shall declare a default under this Agreement effective on the date of such declaration of default, and the Issuer or the Trustee shall apply to any court, state or federal, for specific performance of this Agreement or an injunction against any violation of this Agreement, or any other remedies at law or in equity or any such other actions as shall be necessary or desirable so as to correct noncompliance with this Agreement.

(e) The Owner, the Issuer and the Trustee each acknowledges that the primary purpose for requiring compliance with the restrictions provided in this Agreement is to preserve the exclusion of interest on the Bonds from gross income for purposes of federal income taxation, and that the Issuer or the Trustee, on behalf of the owners of the Bonds, who are declared to be third-party beneficiaries of this Agreement, shall be entitled for any breach of the provisions hereof, to all remedies both at law and in equity in the event of any default hereunder, which in the opinion of the Issuer and nationally recognized bond counsel could adversely affect the exclusion of interest on the Bonds from gross income for purposes of federal income taxation.

(f) In the enforcement of this Agreement, the Issuer and the Trustee may rely on any certificate delivered by or on behalf of the Owner or any tenant with respect to the Project.

(g) Nothing in this Section shall preclude the Issuer or the Trustee from exercising any remedies they might otherwise have, by contract, statute or otherwise, upon the occurrence of any violation hereunder, which in the opinion of the Issuer and nationally recognized bond counsel could adversely affect the exclusion of interest on the Bonds from gross income for purposes of federal income taxation.

Section 7. Covenants to Run With the Land. The Owner hereby subjects the Project to the covenants, reservations and restrictions set forth in this Agreement. The Issuer, the Trustee and the Owner hereby declare their express intent that the covenants, reservations and restrictions set forth herein shall be deemed covenants, reservations and restrictions running with the land to the extent permitted by law, and shall pass to and be binding upon the Owner's successors in title to the Project throughout the term of this Agreement. Each and every contract, deed, mortgage, lease or other instrument hereafter executed covering or conveying the Project or any portion thereof or interest therein shall conclusively be held to have been executed, delivered and accepted subject to such covenants, reservations and restrictions, regardless of whether such covenants, reservations and restrictions are set forth in such contract, deed, mortgage, lease or other instrument.

Section 8. Recording. The Owner shall cause this Agreement and all amendments and supplements hereto to be recorded in the conveyance and real property records of Cook County, Illinois, and in such other places as the Issuer or the Trustee may reasonably request. The Owner shall pay all fees and charges incurred in connection with any such recording.

Section 9. Concerning the Trustee.

(a) The Trustee is executing and delivering this Agreement solely for the purposes of acknowledging the matters set forth herein, and being bound to undertake only those duties and responsibilities specifically set forth with respect to the Trustee. With respect to matters set forth in the remaining Sections of this Agreement, the Trustee has not made any investigation, does not make any representation and does not undertake any duties or responsibilities. No implied duties or responsibilities may be read into this Agreement against the Trustee, and the Trustee shall be entitled to the protections, privileges, exculpation and indemnities contemplated under the Indentures.

(b) In determining whether any default or lack of compliance by the Owner exists under this Agreement, the Trustee shall not be required to conduct any investigation into or review the operations or records of the Owner and, absent actual knowledge of any default or noncompliance, may assume compliance by the Owner with this Agreement unless otherwise specifically notified in writing.

(c) The permissive right of the Trustee to take actions permitted by this Agreement shall not be construed as an obligation or duty to do so.

(d) The Trustee shall not be under any duty to confirm or verify any financial or other statements, reports or certificates furnished pursuant to any provisions hereof, and shall not be under any other duty in respect of same except to retain the same in its files and permit the inspection of same at reasonable times by the Issuer.

(e) The Trustee has the right to appoint agents to carry out any of its duties and obligations hereunder, and shall, upon request, certify in writing to the other parties hereto any such agency appointment.

Section 10. No Conflict With Other Documents. The Owner warrants and covenants that it has not and will not execute any other agreement with provisions inconsistent or in conflict with the provisions hereof (except documents that are subordinate to the provisions hereof [and except as permitted by the provisions of the following sentence]), and the Owner agrees that the requirements of this Agreement are paramount and controlling as to the rights and obligations herein set forth, which supersede any other requirements in conflict herewith.

[At the request of the Bondholder Representative, the Owner, Issuer and Trustee shall enter into a Fannie Mae Rider in connection with a permitted assignment of all or a portion of the Bonds, substantially in the form of the instrument attached as Exhibit E hereto, in which event the terms of such Rider shall be regarded as a part of this Agreement, as if fully rewritten herein, and shall supersede any inconsistent or conflicting provisions herein.]

Section 11. Interpretation. Any terms not defined in this Agreement shall have the same meaning as terms defined in the Indenture, the Loan Agreement, or Section 142(d) of the Code and the regulations heretofore or hereafter promulgated thereunder.

Section 12. Amendment. This Agreement may be amended by the parties hereto, among other things, to reflect changes in Section 142(d) of the Code, the regulations hereafter promulgated thereunder and revenue rulings or procedures promulgated thereunder, or in the interpretation thereof, subject to an opinion of nationally recognized bond counsel that such amendment will not adversely affect the exclusion of the interest on the Bonds from the gross income of the owners thereof for purposes of federal income taxation.

Section 13. Severability. The invalidity of any clause, part or provision of this Agreement shall not affect the validity of the remaining portions thereof.

Section 14. Notices. Any notice, demand or other communication required or permitted hereunder shall be in writing and shall be deemed to have been given if and when personally delivered and receipted for, or, if sent by private courier service or sent by overnight mail service, shall be deemed to have been given if and when received (unless the addressee refuses to accept delivery, in which case it shall be deemed to have been given when first presented to the addressee for acceptance), or on the first day after being sent by telegram, or on the third day after being deposited in United States registered or certified mail, postage prepaid. Any such notice, demand or other communication shall be addressed to a party at its address set forth below or to such other address the party to receive such notice may have designated to all other parties by notice in accordance herewith:

If to the Issuer: City of Chicago

With a copy to:

City of Chicago
Office of the Corporation Counsel
City Hall, Room 600
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Finance and Economic Development Division

If to the Trustee:

Attention: _____

If to the Owner: 56th Street Limited Partnership
c/o 56th Street Development Company, LLC
219 West Chicago Avenue, Suite 400

Chicago, Illinois 60654
Attention: Gladys Jordan
Facsimile: 312-274-0292

With a copy to:

Applegate & Thorne-Thompsen
322 South Green Street, Suite 400
Chicago, Illinois 60607
Attention: Warren P. Wenzloff
Facsimile: 312-421-6162

With a copy to:

c/o Red Stone Equity Partners, LLC
5005 Rockside Road, Suite 600
Cleveland, Ohio 44131
Attention: Managing Director & General Counsel
Facsimile: 216-573-3709

Section 15. Governing Law. This Agreement shall be construed in accordance with and governed by the laws of the State of Illinois, and where applicable, the laws of the United States of America.

Section 16. Counterparts. This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be signed and sealed by their respective, duly authorized representatives, as of the day and year first above written.

[SEAL]

Attest:

By: _____
City Clerk

CITY OF CHICAGO,
as Issuer

By: _____
_____

56th STREET LIMITED PARTNERSHIP,
an Illinois limited partnership

By: 56th Street Development Company, LLC, an Illinois limited liability company, its general partner

By: By: The Interfaith Housing Development Corporation of Chicago, an Illinois not-for-profit corporation, its sole member

By: _____
Name: Glady Jordan
Title: President

_____, as Trustee

By: _____
Name: _____
Title: Vice President

By: _____
Name: _____
Title: Vice President

STATE OF ILLINOIS)
) ss:
COUNTY OF COOK)

BEFORE ME, the undersigned authority, on this day personally appeared _____ and Miguel del Valle, _____ and City Clerk, respectively, of the City of Chicago, a municipality and home rule unit of local government duly organized and validly existing under the Constitution and laws of the State of Illinois (the "Issuer"), known to me to be the persons whose names are subscribed to the foregoing instrument, and acknowledged to me that each executed the same for the purposes and consideration therein expressed and in the capacity therein stated, as the act and deed of said Issuer.

GIVEN UNDER MY HAND and seal of office, this the _____ day of _____, 2009.

_____
Notary Public in and for the State of Illinois

[SEAL]

My commission expires on:

_____

STATE OF ILLINOIS)
) ss:
COUNTY OF COOK)

BEFORE ME, the undersigned authority, on this day personally appeared _____, the President of _____, a member of 56th Street Development Company, LLC, the general partner of 56th STREET LIMITED PARTNERSHIP (the "Owner"), known to me to be the person whose name is subscribed to the foregoing instrument, and known to me to be an authorized representative of said Owner and acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated, as the act and deed of said Owner.

GIVEN UNDER MY HAND and seal of office, this the _____ day of _____, 2009.

_____
Notary Public in and for the State of Illinois

[SEAL]

My commission expires on:

_____

STATE OF ILLINOIS)
) ss:
COUNTY OF COOK)

BEFORE ME, the undersigned authority, on this day personally appeared _____, the _____ of _____, a member of 56th Street Development Company, LLC, the general partner of 56th STREET LIMITED PARTNERSHIP (the "Owner"), known to me to be the person whose name is subscribed to the foregoing instrument, and known to me to be an authorized representative of said Owner and acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated, as the act and deed of said Owner.

GIVEN UNDER MY HAND and seal of office, this the _____ day of _____, 2009.

Notary Public in and for the State of Illinois

[SEAL]

My commission expires on:

STATE OF ILLINOIS)
) ss:
COUNTY OF COOK)

BEFORE ME, the undersigned authority, on this day personally appeared _____ and _____ of SEAWAY BANK AND TRUST COMPANY, of a commercial bank chartered under the laws of the State of Illinois (the "Trustee"), known to me to be the persons whose names are subscribed to the foregoing instrument, and known to me to be the Vice President and _____ of said Trustee and acknowledged to me that each executed the same for the purposes and consideration therein expressed and in the capacity therein stated, as the act and deed of said Trustee.

GIVEN UNDER MY HAND and seal of office, this the _____ day of _____, 2009.

Notary Public in and for the State of Illinois

[SEAL]

My commission expires on:

[(Sub)Exhibit "A" referred to in this Land Use Restriction Agreement unavailable at time of printing.]

(Sub)Exhibits "B", "C", "D" and "E" referred to in this Land Use Restriction Agreement read as follows:

(Sub)Exhibit "B".
(To Land Use Restriction Agreement)

Income Computation And Certification[1].

Note To Apartment Owner: This form is designed to assist you in computing Annual Income in accordance with the method set forth in the Department of Housing and Urban Development ("H.U.D.") Regulations (24 C.F.R. Part 5). You should make certain that this form is at all times up to date with H.U.D. Regulations. All capitalized terms used herein shall have the meanings set forth in the Land Use Restriction Agreement, dated as of _____ 1, 2009, among 56th Street Limited Partnership (the "Owner"), the City of Chicago and _____, as Trustee.

Re: Branch of Hope Apartments Project
Chicago, Illinois

I/We, the undersigned, being first duly sworn, state that I/we have read and answered fully and truthfully each of the following questions for all persons who are to occupy the unit in the above apartment project for which application is made. Listed below are the names of all persons who intend to reside in the unit:

1.	2.	3.	4.	5.
Name Of Members Of The Household	Relationship To Head Of Household	Age	Social Security Number	Place Of Employment
	Head			
	Spouse			

5. Total Anticipated Income. The total anticipated income, calculated in accordance with this paragraph 6, of all persons listed above for the twelve (12) month period beginning the date that I/we plan to move into a unit (i.e., _____) is $_____.

Included in the total anticipated income listed above are:

(a) the full amount, before payroll deductions, of wages and salaries, overtime pay, commissions, fees, tips and bonuses, and other compensation for personal services;

(1) The form of Income Computation and Certification shall be conformed to any amendments made to 24 C.F.R. Part 5, or any regulatory provisions promulgated in substitution therefor.

(b) the net income from operation of a business or profession or net income from real or personal property (without deducting expenditures for business expansion or amortization or capital indebtedness); an allowance for depreciation of capital assets used in a business or profession may be deducted, based on straight line depreciation, as provided in Internal Revenue Service regulations; include any withdrawal of cash or assets from the operation of a business or profession, except to the extent the withdrawal is reimbursement of cash or assets invested in the operation by the above persons;

(c) interest and dividends (see 7(C) below);

(d) the full amount of periodic payments received from social security, annuities, insurance policies, retirement funds, pensions, disability or death benefits, and other similar types of periodic receipts, including a lump sum payment for the delayed start of a periodic payment;

(e) payments in lieu of earnings, such as unemployment and disability compensation, workmen's compensation and severance pay;

(f) the amount of any public welfare assistance payment; if the welfare assistance payment includes any amount specifically designated for shelter and utilities that is subject to adjustment by the welfare assistance agency in accordance with the actual cost of shelter and utilities, the amount of welfare assistance income to be included as income shall consist of:

(i) the amount of the allowance or grant exclusive of the amount specifically designated for shelter or utilities, plus

(ii) the maximum amount that the welfare assistance agency could in fact allow the family for shelter and utilities (if the family's welfare assistance is ratably reduced from the standard of need by applying a percentage, the amount calculated under this paragraph 6(f)(ii) shall be the amount resulting from one (1) application of the percentage);

(g) periodic and determinable allowances, such as alimony and child support payments, and regular contributions or gifts received from persons not residing in the dwelling; and

(h) all regular pay, special pay and allowances of a member of the Armed Forces.

Excluded from such anticipated total income are:

(a) income from employment of children (including foster children) under the age of eighteen (18) years;

(b) payments received for the care of foster children or foster adults;

(c) lump-sum additions to family assets, such as inheritances, insurance payments (including payments under health and accident insurance and workers' compensation), capital gains and settlement for personal or property losses;

(d) amounts received by the family that are specifically for, or in reimbursement of, the cost of medical expenses for any family member;

(e) income of a live-in aide;

(f) the full amount of student financial assistance paid directly to the student or to the educational institution;

(g) special pay to a family member serving in the Armed Forces who is exposed to hostile fire;

(h) amounts received under training programs funded by the Department of Housing and Urban Development ("H.U.D.");

(i) amounts received by a disabled person that are disregarded for a limited time for purposes of Supplemental Security Income eligibility and benefits because they are set aside for use under a Plan to Attain Self-Sufficiency (P.A.S.S.);

(j) amounts received by a participant in other publicly assisted programs which are specifically for or in reimbursement of out-of-pocket expenses incurred (special equipment, clothing, transportation, child care, et cetera) and which are made solely to allow participation in a specific program;

(k) a resident service stipend in a modest amount (not to exceed Two Hundred Dollars ($200) per month) received by a resident for performing a service for the Owner, on a part-time basis, that enhances the quality of life in the Project, including, but not limited to, fire patrol, hall monitoring, lawn maintenance and resident initiatives coordination (no resident may receive more than one (1) stipend during the same period of time);

(l) compensation from state or local employment training programs and training of a family member as resident management staff, which compensation is received under employment training programs (including training programs not affiliated with a local government) with clearly defined goals and objectives, and which compensation is excluded only for the period during which the family member participates in the employment training program;

(m) reparation payments paid by a foreign government pursuant to claims filed under the laws of that government by persons who were persecuted during the Nazi era;

(n) earnings in excess of Four Hundred Eighty Dollars ($480) for each full-time student, eighteen (18) years or older, but excluding the head of household and spouse;

(o) adoption assistance payments in excess of Four Hundred Eighty Dollars ($480) per adopted child;

(p) deferred periodic payments of Supplemental Security Income and Social Security benefits that are received in a lump sum payment;

(q) amounts received by the family in the form of refunds or rebates under state or local law for property taxes paid on the dwelling unit;

(r) amounts paid by a state agency to a family with a developmentally disabled family member living at home to offset the cost of services and equipment needed to keep the developmentally disabled family member at home;

(s) temporary, nonrecurring or sporadic income (including gifts); and

(t) amounts specifically excluded by any other federal statute from consideration as income for purposes of determining eligibility or benefits under a category of assistance programs that includes assistance under any program to which the exclusions set forth in 24 C.F.R. 5.609(c) apply.

6. Assets. (A) Do the persons whose income or contributions are included in Item 6 above:

(i) have savings, stocks, bonds, equity in real property or other forms of capital investment (excluding the values of necessary items of personal property such as furniture and automobiles, equity in H.U.D. homeownership programs, and interests in Indian Trust land)? _____ Yes _____ No

(ii) have they disposed of any assets (other than at a foreclosure or bankruptcy sale) during the last two (2) years at less than fair market value? _____ Yes _____ No

(B) If the answer to (i) or (ii) above is yes, does the combined total value of all such assets owned or disposed of by all such persons total more than Five Thousand Dollars ($5,000)? _____ Yes _____ No

(C) If the answer to (B) above is yes, state:

(i) the total value of all such assets: $_____,

(ii) the amount of income expected to be derived from such assets in the twelve (12) month period beginning on the date of initial occupancy of the unit that you propose to rent: $_____, and

(iii) the amount of such income, if any, that was included in Item 6 above: $_____.

7. Full-Time Students. (a) Are all of the individuals who propose to reside in the unit full-time students? _____ Yes _____ No

A full-time student is an individual who during each of five (5) calendar months during the calendar year in which occupancy of the unit begins is a full-time student at an educational organization which normally maintains a regular faculty and curriculum and normally has a regularly enrolled body of students in attendance or an individual pursuing a full-time course of institutional on-farm training under the supervision of an accredited agent of such an educational organization or of a state or political subdivision thereof.

(b) If the answer to 8(a) is yes, are at least two (2) of the proposed occupants of the unit, a husband and wife, entitled to file a joint federal income tax return? Yes _____ No _____

8. Relationship To Project Owner. Neither myself nor any other occupant of the unit I/We propose to rent is the owner of the rental housing project in which the unit is located (hereinafter the "Owner"), has any family relationship to the Owner, or owns directly or indirectly any interest in the Owner. For purposes of this paragraph, indirect ownership by an individual shall mean ownership by a family member; ownership by a corporation, partnership, estate or trust in proportion to the ownership or beneficial interest in such corporation, partnership, estate or trust held by the individual or a family member; and ownership, direct or indirect, by a partner of the individual.

9. Reliance. This certificate is made with the knowledge that it will be relied upon by the Owner to determine maximum income for eligibility to occupy the unit and is relevant to the status under federal income tax law of the interest on bonds issued to provide financing for the apartment development for which application is being made. I/We consent to the disclosure of such information to the issuer of such bonds, the holders of such bonds, any trustee acting on their behalf and any authorized agent of the Treasury Department or the Internal Revenue Service. I/We declare that all information set forth herein is true, correct and complete and based upon information I/we deem reliable, and that the statement of total anticipated income contained in paragraph 6 is reasonable and based upon such investigation as the undersigned deemed necessary.

10. Further Assistance. I/We will assist the Owner in obtaining any information or documents required to verify the statements made herein, including, but not limited to, either an income verification from my/our present employer(s) or copies of federal tax returns for the immediately preceding two (2) calendar years.

11. Misrepresentation. I/We acknowledge that I/we have been advised that the making of any misrepresentation or misstatement in this declaration will constitute a material breach of my/our agreement with the Owner to lease the unit, and may entitle the Owner to prevent or terminate my/our occupancy of the unit by institution of an action for ejection or other appropriate proceedings.

I/We declare under penalty of perjury that the foregoing is true and correct.

Executed this __ day of _____ in _____, Illinois.

_____ Applicant

_____ Applicant

_____ Applicant

_____ Applicant

[Signature of all persons over the age of seventeen (17) years listed in Number 2 above required.]

Subscribed and sworn to before me this
____ day of _____, _____.

[Notary Seal]

Notary public in and for the State of _____

My commission expires: _____

For Completion By Apartment Owner Only:

1. Calculation of eligible income:

   a. Enter amount entered for entire household in 6 above: $_____

   b. (1) if the amount entered in 7(C)(i) above is greater than Five Thousand Dollars ($5,000), enter the total amount entered in 7(C)(ii), subtract from that figure the amount entered in 7(C)(iii) and enter the remaining balance ($_____);

(2) multiply the amount entered in 7(C)(i) times the current pass book savings rate as determined by H.U.D. to determine what the total annual earnings on the amount in 7(C)(i) would be if invested in passbook savings ($_____), subtract from that figure the amount entered in 7(C)(iii) and enter the remaining balance ($_____); and

(3) enter at right the greater of the amount calculated under (1) or (2) above: $_____

c. Total Eligible Income (Line 1.a plus line 1.b(3)):

2. The amount entered in 1.c is:

_____ Less than fifty percent (50%) of Median Gross Income for Area[2].

_____ More than fifty percent (50%) of Median Gross Income for the Area[3].

3. Number of apartment unit assigned: _____

Bedroom Size: _____ Rent: $_____

4. The last tenants of this apartment unit for a period of at least thirty (30) consecutive days [had/did not have] aggregate anticipated annual income, as certified in the above manner upon their initial occupancy of the apartment unit, of less than fifty percent (50%) of Median Gross Income for the Area.

---

(2) "Median Gross Income for the Area" means the median income for the area where the Project is located as determined by the Secretary of Housing and Urban Development under Section 8 of the United States Housing Act of 1937, as amended, or if programs under Section 8 are terminated, median income determined under the method used by the Secretary prior to the termination. "Median Gross Income for the Area" shall be adjusted for family size.

(3) See footnote 2.

5. Method used to verify applicant(s) income:

_____ Employer income verification.

_____ Copies of tax returns.

_____ Other (_____)

_____
Owner or Manager

Income Verification.
(For Employed Persons)

The undersigned employee has applied for a rental unit located in a project financed by the City of Chicago. Every income statement of a prospective tenant must be stringently verified. Please indicate below the employee's current annual income from wages, overtime, bonuses, commissions or any other form of compensation received on a regular basis.

Annual wages _____

Overtime _____

Bonuses _____

Commissions _____

Total current income _____

I hereby certify that the statements above are true and complete to the best of my knowledge.

_____ _____ _____
Signature Date Title

I hereby grant you permission to disclose my income to _____, an Illinois limited partnership, in order that it may determine my income eligibility for rental of an apartment located in its project which has been financed by the City of Chicago.

_____ _____
Signature Date

Please send to:

_____

_____

_____

Income Verification.
(For Self-Employed Persons)

I hereby attach copies of my individual federal and state income tax returns for the immediately preceding two (2) calendar years and certify that the information shown in such income tax returns is true and complete to the best of my knowledge.

_____ _____
Signature Date

(Sub)Exhibit "C".
(To Land Use Restriction Agreement)

Certificate Of Continuing Program Compliance.

(To Be Completed With Respect To The Project)

The undersigned, the _____ of _____ and the _____ of _____, respectively, members of the general partner of 56th Street Limited Partnership, an Illinois limited partnership (the "Owner"), hereby certify as follows:

1. The undersigned have read and is thoroughly familiar with the provisions of the Land Use Restriction Agreement, dated as of _____1, 2009, among the Owner, the City of Chicago, and _____, as Trustee (the "Land-Use Restriction Agreement").

2. Based on Income Computations and Certifications on file with the Owner, as of the date of this Certificate the following number of completed residential units in the Project (i) are occupied by Qualifying Tenants (as defined in the Land Use Restriction Agreement), or (ii) were previously occupied by Qualifying Tenants and have been vacant and not reoccupied except for a temporary period of no more than thirty-one (31) days:

Occupied by Qualifying Tenants[1]: _____ Number of Units

Previously occupied by Qualifying Tenants (vacant and not reoccupied except for a temporary period of no more than thirty-one (31) days) _____ Number of Units

3. The total number of completed residential units in the Project is _____.

4. No default has occurred and is subsisting under the Land-Use Restriction Agreement.

56th Street Limited Partnership,
an Illinois limited partnership

By: 56th Street Development Company, L.L.C., an Illinois limited liability company and its sole general partner

By: _____, and Illinois corporation, a member,

By: _____
_____, _____

By: _____, an Illinois not-for-profit corporation, a member,

By: _____
_____, _____

(1) A unit all of the occupants of which are full-time students does not qualify as a unit occupied by Qualifying Tenants, unless one or more of the occupants was entitled to file a joint tax return.

(Sub)Exhibit "D".
(To Land Use Restriction Agreement)

Ratable Rent-Up Schedule.

Total Units Occupied	Units Occupied By Qualifying Tenants
1 -- 5	
6 -- 10	
11 -- 15	
16 -- 20	
21 -- 25	
26 -- 30	
31 -- 35	
36 -- 40	
41 -- 45	
46 -- 50	

Dated: _____, 20___

(Sub)Exhibit "E".
(To Land Use Restriction Agreement)

[Form Of Fannie Mae Rider]

Fannie Mae Rider.

This Fannie Mae Rider To Land Use Restriction Agreement ("Rider") is attached to and forms a part of the Land-Use Restriction Agreement ("Regulatory Agreement"), dated as of _____ 20___, by and among 56th Street Limited Partnership ("Borrower"), its

successors and assigns, the City of Chicago, Illinois ("Issuer"), and _____ ("Trustee"), as Trustee.

1. Definitions. All capitalized terms used in this Rider have the meanings given to those terms in the Regulatory Agreement or the Indenture, as applicable.

2. Applicability. This Rider shall amend and supplement the Regulatory Agreement. In the event any provision of this Rider conflicts with the Regulatory Agreement, this Rider shall supersede the conflicting provision of the Regulatory Agreement, except for those provisions in the Regulatory Agreement required to maintain the tax-exempt status of the Bonds in accordance with the provisions of the Code. This Rider shall apply in spite of the fact that the covenants, reservations, and restrictions of the Regulatory Agreement run with the land and may be deemed applicable to any successor in interest to the Borrower.

3. Obligations Not Secured By The Property. The Regulatory Agreement shall not constitute a mortgage, equitable mortgage, deed of trust, deed to secure debt or other lien or security interest in the Property. None of the obligations of the Borrower or any subsequent owner of the Property under the Regulatory Agreement shall be secured by a lien on, or security interest in, the Property. All such obligations are expressly intended to be and shall remain unsecured obligations. The occurrence of an event of default under the Regulatory Agreement shall not impair, defeat or render invalid the lien of the Security. Instrument.

4. Subordination. The terms, covenants and restrictions of the Regulatory Agreement (other than those required to maintain the tax-exempt status of the Bonds in accordance with the provisions of the Code) are and shall at all times remain subject and subordinate, in all respects, to the liens, rights, and interests created under the Loan Documents. Upon a conveyance or other transfer of title to the Property by foreclosure, deed in lieu of foreclosure, or comparable conversion of the Loan, the Person who acquires title to the Property pursuant to such foreclosure, deed in lieu of foreclosure, or comparable conversion of the Loan (unless such Person is the Borrower or a Person related to the Borrower within the meaning of Section 1.103-10(e) of the Regulations, in which event the Regulatory Agreement shall remain in full force and effect in its entirety) shall acquire such title free and clear of the terms, covenants, and restrictions of the Regulatory Agreement (other than those required to maintain the tax- exempt status of the Bonds in accordance with the provisions of the Code) and, from and after the date on which such Person acquires title to the Property, the terms, covenants, and restrictions of the Regulatory Agreement (other than those required to maintain the tax exempt status of the Bonds in accordance with the provisions of the Code) shall automatically terminate and be of no force and effect.

5. Obligations Personal. The Issuer agrees that no owner of the Property (including Fannie Mae) subsequent to the Borrower will be liable for, assume or take title to the Property subject to:

(a) any failure of any prior owner of the Property to perform or observe any representation or warranty, affirmative or negative covenant or other agreement or undertaking under the Regulatory Agreement; and

(b) the payment of any compensation or any accrued unpaid fees, costs, expenses or penalties otherwise owed by any prior owner of the Property under the Regulatory Agreement.

The Borrower and each subsequent owner of the Property shall be responsible under the Regulatory Agreement for its own acts and omissions occurring during the period of its ownership of the Property. All such liability and obligations shall be and remain personal to such person even after such person ceases to be the owner of the Property.

6. Sale Or Transfer.

(a) Restrictions Not Applicable To Certain Transfers. All provisions of the Regulatory Agreement regarding the sale or transfer of the Property or of any interest in the Borrower, including any requirement, limitation or condition precedent for any of (i) the consent of the Issuer or the Trustee to such transfer, (ii) an agreement by any transferee to abide by the requirements and restrictions of the Regulatory Agreement, (iii) transferee criteria or other similar requirements, (iv) an opinion of legal counsel and (v) the payment of any assumption fee, transfer fee, penalty or other charges, shall not apply to any of the following:

(1) any transfer of title to the Property to Fannie Mae or to a third party by foreclosure, deed in lieu of foreclosure or comparable conversion of any lien on the Property or to any subsequent transfer by Fannie Mae (or a third party) following such foreclosure, deed in lieu of foreclosure or comparable conversion;

(2) any execution and delivery of a mortgage, deed of trust, deed to secure debt or other lien by the Borrower to secure any additional indebtedness of the Borrower which is originated by a lender for sale to Fannie Mae or guaranteed or otherwise credit enhanced by Fannie Mae; and

(3) provided that no Bonds are then Outstanding or all Bonds are to be simultaneously fully paid, redeemed or defeased, any execution and delivery of a mortgage, deed of trust, deed to secure debt or other lien by the Borrower to secure any indebtedness incurred by the Borrower which effectively refinances the Loan.

(b) Fannie Mae Rights To Consent Not Impaired. Nothing contained in the Regulatory Agreement shall affect any provision of the Security Instrument or any of the other Credit Enhancement Documents or Loan Documents which requires the Borrower to obtain the consent of Fannie Mae as a precondition to sale, transfer or other disposition of, or any direct or indirect interest in, the Property or of any direct or indirect interest in the Borrower, excluding transfers permitted by the Security Instrument.

(c) Conclusive Evidence. Any written consent to a sale or transfer obtained from the Issuer shall constitute conclusive evidence that the sale or transfer is not a violation of the transfer provisions of the Regulatory Agreement.

7. Damage, Destruction Or Condemnation Of The Property. In the event that the Property is damaged or destroyed or title to the property, or any part thereof, is taken through the exercise or the threat of the exercise of the power of eminent domain, the Borrower shall comply with all applicable requirements of the Security Instrument and the other Loan Documents.

8. Regulatory Agreement Default. Notwithstanding anything contained in the Regulatory Agreement to the contrary:

(a) The occurrence of an event of default under the Regulatory Agreement shall not impair, defeat or render invalid the lien of the Security Instrument.

(b) The occurrence of an event of default under the Regulatory Agreement shall not be or be deemed to be a default under the Loan Documents, except as may be otherwise specified in the Loan Documents.

(c) Upon any default by the Borrower under the Regulatory Agreement, the Assignment shall govern the remedies and other actions which the Issuer may take on account of such default.

9. Amendments. Unless the Assigned Rights (as that term is defined in the Assignment) are transferred to the Trustee pursuant to Section 5.1 of the Assignment, the Issuer shall not consent to any amendment, supplement to, or restatement of the Regulatory Agreement without the prior written consent of Fannie Mae.

10. Termination. The Regulatory Agreement may be terminated upon agreement by the Issuer, the Trustee, the Credit Provider and the Borrower upon receipt of an opinion of a nationally recognized bond counsel acceptable to the Trustee that such termination will not adversely affect the exclusion of the interest on the Bonds from gross income for federal income purposes. So long as the Bonds have been redeemed or are redeemed within a reasonable period thereafter, the Regulatory Agreement shall terminate and be of no further force or effect from and after the date of any transfer of title to the Property by foreclosure, deed in lieu of foreclosure or comparable conversion of any lien on the Property; provided, however, that the preceding provisions of this sentence shall cease to apply and the restrictions contained in the Regulatory Agreement shall be reinstated if, at any time subsequent to the termination of such provisions as the result of the foreclosure or the delivery of a deed in lieu of foreclosure or a similar event, the Borrower or any related person (within the meaning of Section 1.103-10(e) of the Regulations) obtains an ownership interest in the Property for federal income tax purposes.

11. Third Party Beneficiary. The parties to the Regulatory Agreement recognize and agree that the terms of the Regulatory Agreement and the enforcement of those terms are essential to the security of Fannie Mae and are entered into for the benefit of various parties, including Fannie Mae. Fannie Mae shall accordingly have contractual rights in the

Regulatory Agreement and shall be entitled (but not obligated) to enforce, separately or jointly with the Issuer and/or the Trustee, or to cause the Issuer or the Trustee to enforce, the terms of the Regulatory Agreement. In addition, the Borrower and the Issuer intend that Fannie Mae be a third party beneficiary of the Regulatory Agreement.

12. Copies Of Notices Under The Regulatory Agreement. Copies of all notices under the Regulatory Agreement shall be sent to the Loan Servicer at the address set forth below or to such other address as the Loan Servicer may from time to time designate:

[Address]

13. Notices. Any notice to be given to Fannie Mae shall be sent to Fannie Mae at the address set forth below or to such other address as Fannie Mae may from time to time designate:

Fannie Mae
3900 Wisconsin Avenue, NW
Drawer AM
Washington, District of Columbia 20016-2899
Attention: Director, Multi-Family Asset Management
Telephone: (202) 752-2854
Facsimile: (202) 752-3542

Re: [Specify Transaction Name, Property Name And Loan Servicer]

[For courier use 4000 Wisconsin Avenue, NW and delete Drawer AM] with a copy to:

Fannie Mae
3900 Wisconsin Avenue, NW
Drawer AM
Washington, District of Columbia 20016-2899
Attention: Vice President, Multi-Family Services
Telephone: (202) 752-7869
Facsimile: (202) 752-8369

Re: [Specify Transaction Name, Property Name and Loan Servicer]

[For courier use 4000 Wisconsin Avenue, NW and delete Drawer AM]

Dated: _____, 20___

The City of Chicago, Illinois

By: _____

Title: _____

56th Street Limited Partnership,
an Illinois limited partnership

By: 56th Street Development Company,
L.L.C., an Illinois limited liability
company, its general partner

By: _____, a member

By: _____

Name: _____

Title: _____
President

Action Deferred -- AMENDMENT OF CHAPTER 2-32 OF MUNICIPAL CODE BY ADDITION OF NEW SECTION 2-32-627 ESTABLISHING PROPERTY TAX RELIEF PROGRAM FOR QUALIFIED HOMEOWNERS.

[PSO2009-7185]

The Committee on Finance submitted the following report which was, on motion of Aldermen Moore, Thompson, Foulkes, Muñoz and Waguespack, *Deferred* and ordered published:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a substitute ordinance, as amended, authorizing the amending of Chapter 2-32 of the Municipal Code regarding the "Property Tax Relief Program", having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed substitute ordinance, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said substitute ordinance, as amended, transmitted with the foregoing committee report:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Chapter 2-32 of the Municipal Code of Chicago is amended by adding a new Section 2-32-627, as follows:

2-32-627 Property Tax Relief Program.

(a) As used in this section:

"Applicable year" means the calendar year for which a homeowner has received a final real estate tax bill that exceeds the final real estate tax bill for the immediately preceding year in an amount that qualifies the homeowner for a grant under this section;

"Chief Financial Officer" means the Chief Financial Officer of the City of Chicago or his or her designee.

"Homeowner" means an individual who, at the time of the application and since January 1 of the calendar year immediately preceding the applicable year: (i) is the owner of record of or has a legal or equitable interest, except for a leasehold interest that is not a residential cooperative, in property in this city that is used by the individual as the individual's principal place of residence; and (ii) is liable for paying the real estate taxes on the property. For purposes of the definition of "homeowner", an equitable interest shall include a beneficial interest in property that is held in an Illinois land trust;

"Household" means the homeowner, and the spouse or qualified domestic partner of the homeowner if the spouse or qualified domestic partner filed a joint federal income tax return with the homeowner for the applicable year;

"Household income" means the combined income of the members of a household for the applicable year;

"Real estate taxes" means the taxes on real property for which a homeowner is liable under the Property Tax Code, 35 ILCS 200/1-1, et seq. when that property is used by the homeowner as the homeowner's principal place of residence; and

"Real estate tax increase" means the amount by which the total real estate taxes payable in the applicable year exceeds the total real estate taxes payable in the immediately preceding taxable year.

(b) The Chief Financial Officer is authorized to establish and administer a property tax relief program under this section for the purpose of providing assistance to certain

homeowners whose real estate tax liability has significantly risen, particularly relative to their household incomes as provided in this section. Under this program, a homeowner who meets the eligibility requirements for a grant under this section may receive a grant in the amount specified in this section. A homeowner shall be eligible for a grant under this section if the homeowner's real estate tax increase and the homeowner's household income are within the ranges specified in this subsection (b). The amount of the grant shall be as follows:

(1) If the property tax increase is $50 or more but less than $100:

$25 if the homeowner's household income is less than $50,000;

(2) If the property tax increase is $100 or more but less than $150:

$75 if the homeowner's household income is less than $25,000;

$50 if the homeowner's household income is $25,000 or more but less than $50,000;

(3) If the property tax increase is $150 or more but less than $200:

$100 if the homeowner's household income is less than $25,000;

$75 if the homeowner's household income is $25,000 or more but less than $50,000;

$50 if the homeowner's household income is $50,000 or more but less than $100,000;

(4) If the property tax increase is $200 or more but less than $250:

$125 if the homeowner's household income is less than $25,000;

$100 if the homeowner's household income is $25,000 or more but less than $50,000;

$75 if the homeowner's household income is $50,000 or more but less than $100,000;

$50 if the homeowner's household income is $100,000 or more but less than $150,000;

(5) If the property tax increase is $250 or more but less than $300:

$150 if the homeowner's household income is less than $25,000;

$125 if the homeowner's household income is $25,000 or more but less than $50,000;

$100 if the homeowner's household income is $50,000 or more but less than $100,000;

$75 if the homeowner's household income is $100,000 or more but less than $150,000;

$50 if the homeowner's household income is $150,000 or more but less than $200,000;

(6) If the property tax increase is $300 or more but less than $350:

$175 if the homeowner's household income is less than $25,000;

$150 if the homeowner's household income is $25,000 or more but less than $50,000;

$125 if the homeowner's household income is $50,000 or more but less than $100,000;

$100 if the homeowner's household income is $100,000 or more but less than $150,000;

$75 if the homeowner's household income is $150,000 or more but less than $200,000;

(7) If the property tax increase is $350 or more:

$200 if the homeowner's household income is less than $25,000;

$175 if the homeowner's household income is $25,000 or more but less than $50,000;

$150 if the homeowner's household income is $50,000 or more but less than $100,000;

$125 if the homeowner's household income is $100,000 or more but less than $150,000;

$100 if the homeowner's household income is $150,000 or more but less than $200,000.

(c) A homeowner must file an application to participate in the relief program with the Chicago Tax Assistance Center within the Office of Budget and Management. The

application shall be on a form prescribed by the Chief Financial Officer and shall include evidence of the homeowner's household income for the applicable year, evidence that the applicant became the homeowner prior to January 1st of the calendar year immediately preceding the applicable year, and evidence of the amount of the homeowner's real estate tax increase.

(d) The provisions of Section 2-156-110 of this Code shall not apply to city employees with respect to their participation in the property tax relief program created pursuant to this section.

(e) The Chief Financial Officer shall have authority to expend legally available funds for the implementation of this section. However, the program created pursuant to this section shall be suspended at any time that no funds are legally available for the program. The Chief Financial Officer shall additionally have authority to enter into agreements and execute documents necessary to implement this section, to promulgate rules and regulations necessary to implement this section and to prescribe application forms and other forms necessary to elicit relevant information concerning participants in the property tax relief program. The Chief Financial Officer may request the Office of Compliance to conduit audits to determine eligibility of an applicant to participate in the property tax relief program created pursuant to this section. Any personal financial information provided to the City in connection with an application submitted under this section shall remain confidential.

(f) This section is repealed March 31, 2010; provided that this subsection (f) does not affect the authority of the City to make payments pursuant to the program on applications submitted on or before March 31, 2010.

SECTION 2. This section applies to an ordinance passed by the City Council on December 4, 2008 regarding a metered parking transaction and associated concession agreement and published in special pamphlet form (for purposes of this section, the "Meter Ordinance"). Any provision of the Meter Ordinance not amended by this section shall remain in full force and effect. Section 5(b) of the Meter Ordinance is hereby amended as follows:

With regard to the Human Infrastructure Fund referred to in subparagraph 5(b)(ii) of the Meter Ordinance, the amount of Thirty-five Million Dollars ($35,000,000) is hereby appropriated from that fund for expenditures under the program established by Section 2-32-627 of the Municipal Code of Chicago, notwithstanding any provision of that subparagraph to the contrary.

SECTION 3. This ordinance takes effect upon its passage and approval.

Action Deferred -- YEAR 2010 TAX LEVY ON ALL TAXABLE PROPERTY WITHIN CITY OF CHICAGO.

[PO2009-7184]

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Austin, *Deferred* and ordered published:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the levy of real estate taxes for the City of Chicago for 2010, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 2010, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 2010, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 2010 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of Eight Hundred Thirty-three Million Four Hundred Ninety-four Thousand Dollars ($833,494,000) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 2010, is hereby levied for the year 2010 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amounts appropriated for such purposes, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 2010, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied For The Fiscal Year Beginning January 1, 2010 And Ending December 31, 2010.

Code	Description	Amounts Appropriated	Amounts Levied
	Amounts to be levied in 2010 for the payment of bonds, notes and interest on bonds and notes		
	Bond Redemption And Interest Fund -- 0510		
2005.0902	For interest on first lien bonds	$296,998,000	$231,698,000
2005.0912	For payment of bonds	121,984,000	121,984,000
2005.0900	Total for principal and interest	418,982,000	353,682,000
2020.0960	For loss in collection of taxes	14,737,000	14,737,000
	Total from Bond Redemption and Interest Fund -- 0510	$433,719,000	$368,419,000

Code	Description	Amounts Appropriated	Amounts Levied
	Library Bond Redemption Fund -- 0516		
2005.0902	For interest on first lien bonds	$ 2,876,000	$ 2,876,000
2005.0912	For payment of bonds	1,290,000	1,290,000

Code	Description	Amounts Appropriated	Amounts Levied
2005.0900	Total for principal and interest	$ 4,166,000	$ 4,166,000
2020.0960	For loss in collection of taxes	167,000	167,000
	Total from Library Bond Redemption Fund -- 0516	$ 4,333,000	$ 4,333,000

Code	Description	Amounts Appropriated	Amounts Levied
	Library Note Redemption And Interest Fund Tender Notes Series B -- 0521		
2005.0961	For payment of term notes	$ 70,442,000	$ 70,442,000
2020.0960	For loss in collection of taxes	2,935,000	2,935,000
	Total from Library Note Redemption and Interest Fund Tender Notes Series B -- 0521	$ 73,377,000	$ 73,377,000

Code	Description	Amounts Appropriated	Amounts Levied
	City Colleges Bond Redemption And Interest Fund -- 0549		
2005.0902	For interest on first lien bonds	$ 15,901,000	$ 15,901,000
2005.0912	For payment of bonds	19,264,000	19,264,000
2005.0900	Total for principal and interest	35,165,000	35,165,000
2020.0960	For loss in collection of taxes	1,467,000	1,467,000
	Total from City Colleges Bond Redemption and Interest Fund -- 0549	$ 36,632,000	$ 36,632,000

Code	Description	Amounts Appropriated	Amounts Levied
	Municipal Employees' Annuity And Benefit Fund -- 0681		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	$162,982,000	$126,831,000
2025.0976	For the library's contribution to employees' annuity and benefit fund	5,700,000	5,700,000
	Total from Municipal Employees' Annuity and Benefit Fund -- 0681	$168,682,000	$132,531,000

Code	Description	Amounts Appropriated	Amounts Levied
	Laborer's And Retirement Board Employees' Annuity And Benefit Fund -- 0682		
2025.0976	For the city's contribution to employees' annuity and benefit fund	$ 18,240,000	$ 13,714,000
	Total from Laborers' and Retirement Board Employees' Annuity and Benefit Fund -- 0682	$ 18,240,000	$ 13,714,000

Code	Description	Amounts Appropriated	Amounts Levied
	Policemen's Annuity And Benefit Fund -- 0683		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	$186,415,000	$140,165,000

Code	Description	Amounts Appropriated	Amounts Levied
	Total from Policemen's Annuity and Benefit Fund -- 0683	$186,415,000	$140,165,000

Code	Description	Amounts Appropriated	Amounts Levied
	Firemen's Annuity And Benefit Fund -- 0684		
2025.0916	For expenditures pursuant to 40 ILCS 5/6-211(g)	$ 1,315,000	$ 0
2025.0976	For the city's contribution to the employees' annuity and benefit fund	84,234,000	64,323,000
	Total from Firemen's Annuity and Benefit Fund--0684	$85,549,000	$64,323,000

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 2010.

SECTION 3. No later than ten (10) days after its effective date, the City Clerk shall file with the County Clerk of Cook County and the County Clerk of Du Page County certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 2010.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and approval.

COMMITTEE ON AVIATION.

EXECUTION OF CONCESSION LEASE AGREEMENT WITH JAROTH, INC., DOING BUSINESS AS PACIFIC TELEMANAGEMENT SERVICES, TO PROVIDE PAYPHONE SERVICES AT CHICAGO O'HARE AND MIDWAY INTERNATIONAL AIRPORTS.
[O2009-6202]

The Committee on Aviation submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Aviation, having under consideration an ordinance authorizing the execution of an agreement with Jaroth, Inc., doing business as Pacific Telemanagement Services, for payphone services at Chicago O'Hare and Midway International Airports, begs leave to recommend that Your Honorable Body *Pass* the proposed ordinance which is transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee, with no dissenting vote at the Committee meeting on November 23, 2009.

Respectfully submitted,

(Signed) PATRICK J. LEVAR,
Chairman.

On motion of Alderman Levar, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City"), a home rule unit of local government under the 1970 Constitution of the State of Illinois, owns and operates airports known as Chicago O'Hare International Airport ("O'Hare") and Chicago Midway International Airport ("Midway") and possesses the power and authority to license premises and facilities and to grant other rights and privileges with respect thereto; and

WHEREAS, Certain portions of O'Hare and Midway are used for food, beverage, retail, and service facilities (collectively, "concessions") to serve the needs of airport patrons and employees; and

WHEREAS, The City desires to enter into a concession agreement for pay telephones and sales of pre-paid calling cards at O'Hare and Midway with Jaroth, Inc., doing business as Pacific Telemanagement Services ("P.T.S."), that substantially complies with the term sheet attached to this ordinance as Exhibit A; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated by reference as if fully set forth here.

SECTION 2. The Mayor or his proxy is hereby authorized to execute, upon the recommendation of the Commissioner of the Department of Aviation ("Commissioner"), a concession agreement with P.T.S. that substantially complies with the term sheet attached hereto as Exhibit A.

SECTION 3. The Commissioner and such other City officials as may be required are authorized to take such actions and execute such other documents as may be necessary or desirable to implement the objectives of this ordinance.

SECTION 4. This ordinance will be in full force and effect from and after its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Term Sheet For Concession Agreement ("Agreement")

Between

The City Of Chicago ("City")

And

Jaroth, Inc., Doing Business As Pacific Telemanagement Services

At

Chicago O'Hare International Airport

And

Midway International Airport.

1. Tenant. Jaroth, Inc. doing business as Pacific Telemanagement Services, Inc., a California corporation.

2. Lease Term.

Initial Term:	Begins on the date that the Agreement is fully executed by both parties and expires on the fifth anniversary of the date of Beneficial Occupancy of the Leased Space.
Option Periods:	Commissioner may extend the term up to two (2) years.
Holdover:	Month to month.

3. Leased Space. Approximately six hundred forty-one (641) locations at O'Hare International Airport and approximately one hundred eighty-one (181) locations at Midway International Airport and up to two hundred (200) square feet for calling card machines.

   The Commissioner may delete or adjust portions of the Leased Space upon relocation or upon certain events of default.

4. Additional Space. The Commissioner may from time to time make additional space available to Tenant not to exceed two thousand (2,000) square feet in the aggregate. Tenant may accept or reject.

5. Permitted Use. Tenant will be permitted to use locations for payphone services.

6. Rent. Tenant will pay the following:

   a. Base Rent: Five and no/100 Dollars ($5.00) per square foot of Leased Calling Card Space for the first Lease year; the amount to escalate at three percent (3%) per year for each succeeding year. If storage space is assigned to Tenant, Base Rent will be assessed on the storage space.

   b. License Fee: (i) or (ii) below, whichever is greater:

      (i) Percentage Fee: thirty percent (30%) of the total annual gross revenues:

(ii) Minimum Annual Guarantee Fee: Minimum Annual Guarantee (M.A.G.) of:

Three Hundred Twenty-five Thousand Dollars ($325,000) for year 1

Three Hundred Thousand Dollars ($300,000) for year 2

Two Hundred Seventy-five Thousand Dollars ($275,000) for year 3

Two Hundred Fifty Thousand Dollars ($250,000) for year 4

Two Hundred Twenty-five Thousand Dollars ($225,000) for year 5.

7. Security. For the first Lease year, the security is equal to One Hundred Sixty-two Thousand Five Hundred Dollars ($162,500). For each succeeding Lease year, the security must be equal to fifty percent (50%) of the total amount of the License Fee paid to the City for the immediately preceding Lease year. The security may be in the form of cash or letter of credit in a form acceptable to the Commissioner.

8. Gross Revenues. Will include revenues generated from the following categories: Payphones including coin, 0+ long distance and personal credit cards, pay email, Datawave Prepaid Long Distance Calling Cards, Operator in language long distance services and public access video. Gross Revenues do not, however, include: any sums collected for and paid out by Tenant for any taxes; the amount of cash or credit refunds, if the original sale was made from the Leased Space and included in Gross Revenues; bona fide transfers of merchandise to or from the Leased Space to any other stores or warehouse of the Tenant; sale of fixtures and store equipment not in the ordinary course of Tenant's business; returns to shippers, suppliers or manufacturers; bulk sales of merchandise not sold to the public and not in the ordinary course of business; insurance proceeds from the settlement of claims for loss or damages of improvements, merchandise, fixtures, trade fixtures and other Tenant personal property other than the proceeds of business interruption insurance; amounts for discounts, coupons and employee discounts; and such other exclusions as the Commissioner may determine to be usual and customary in the industry.

9. Sublicensing, Assignment Or Transfer Of Interest. Tenant must obtain Commissioner approval to sell, assign, convey, pledge, encumber or otherwise transfer all or any part of its rights or interests in or to the Agreement, the Leased Space, the term, or otherwise to permit any third party to use the Leased Space. Any transaction involving a transfer of all of the ownership interest in Tenant is subject to the approval of the City Council; other transfers of ownership interests in the Tenant are subject to the Commissioner's approval.

10. A.C.D.B.E. Participation. Equivalent to thirty-five percent (35%) of gross revenues through purchases of goods and services from Z Venture Capital Frontiers Inc. a City-certified A.C.D.B.E. who will collect and maintain over thirty percent (30%) of the payphones associated with both O'Hare and Midway Airports, and also provide service for the prepaid card machines and email internet terminals.

11. Capital Investment. Tenant will invest a minimum of Fifty-four Thousand Eight Hundred Eighty-five and no/100 Dollars ($54,885.00) in total improvements.

12. Amortization. For purposes of determining amounts due to Tenant for unamortized costs, Tenant will amortize the reasonable costs (as determined by the Commissioner) of its capital investment in the Leased Space over five years from the Date of Beneficial Occupancy, straight-line basis. If the City takes back any Leased Space and does not offer relocation space (or if the Tenant rejects relocation space that is offered by the City because the location is not comparable in size, visibility and traffic), the Tenant will be entitled to offset, against rent and fees due to the City, its unamortized costs of capital investment (prorated for any partial year) for the Leased Space being taken back. If the offset exceeds amounts due to the City at the expiration or termination of the lease, the City will refund the excess. The City has no obligation to pay Tenant any other amount, including but not limited to lost profits for the unexpired term. Tenant will not be entitled to such an offset, refund or any other amount if the City takes back Leased Space as a remedy for Tenant's default.

13. City Construction Obligations. None. City to deliver shell and core "as is" to Tenant.

14. Utilities. City to provide heating, ventilation and cooling of terminal common areas. Tenant to maintain utility lines and provide supplemental heating, cooling and exhaust facilities in Leased Space and to bear cost of those utilities.

15. General Conditions. The Agreement may include provisions typically found in commercial concession agreements or agreements of comparable duration, as well as provisions typically found in concession leases of government-owned property (e.g. City ownership of improvements, the City as additional insured, indemnification of the City). In addition, the Agreement will be subject to compliance with all statutory and policy requirements for conducting operations at the Airport and for documenting compliance with those requirements.

This term sheet does not constitute a binding agreement between the Tenant and the City; City Council approval of this Term Sheet and a fully executed Agreement are required.

EXECUTION OF CONCESSION LEASE AGREEMENT WITH RETURN KEY SYSTEMS, INC. AT CHICAGO O'HARE INTERNATIONAL AIRPORT.

[O2009-6203]

The Committee on Aviation submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Aviation, having under consideration an ordinance authorizing the execution of an agreement with ReturnKey Systems, Inc. at Chicago O'Hare International Airport, begs leave to recommend that Your Honorable Body *Pass* the proposed ordinance which is transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee, with no dissenting vote at the Committee meeting on November 23, 2009.

Respectfully submitted,

(Signed) PATRICK J. LEVAR,
Chairman.

On motion of Alderman Levar, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City"), a home rule unit of local government under the 1970 Constitution of the State of Illinois, owns and operates an airport known as Chicago O'Hare International Airport ("Airport") and possesses the power and authority to license premises and facilities and to grant other rights and privileges with respect thereto; and

WHEREAS, Certain portions of the Airport are used for food, beverage, retail, and service facilities (collectively, "concessions") to serve the needs of airport patrons and employees; and

WHEREAS, ReturnKey Systems, Inc., a Texas corporation ("ReturnKey"), proposes to provide at the Airport, in accordance with the term sheet attached to this ordinance as Exhibit A, a mailing service to passengers traveling through the Airport whereby passengers will be able to send items confiscated at security checkpoints back to themselves; and

WHEREAS, The City desires to enter into a concession lease agreement with ReturnKey; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated by reference as if fully set forth here.

SECTION 2. The Mayor or his proxy is hereby authorized to execute, upon the recommendation of the Commissioner of the Department of Aviation ("Commissioner"), a concession lease agreement with ReturnKey that substantially complies with the term sheet attached hereto as Exhibit A.

SECTION 3. The Commissioner and such other City officials as may be required are authorized to take such actions and execute such other documents as may be necessary or desirable to implement the objectives of this ordinance.

SECTION 4. This ordinance will be in full force and effect from and after its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Term Sheet For Concession Agreement ("Agreement")

Between

The City Of Chicago ("City")

And

ReturnKey Systems, Inc.

At

O'Hare International Airport.

1. Tenant. ReturnKey Systems, Inc., a Texas corporation

2. Lease Term.

Initial Term:	Begins on the date that the Agreement is fully executed by both parties and expires on the fifth (5^{th}) Anniversary of the date of Beneficial Occupancy of the Leased Space.

Option Periods: Commissioner may extend the term up to two (2) years.

Holdover: Month to month.

3. Leased Space. Five (5) locations to be determined by Commissioner with a total of approximately seventy-two (72) square feet (plus or minus ten percent (10%) of Leased Space.

   The Commissioner may delete or adjust portions of the Leased Space upon relocation or upon certain events of default.

4. Additional Space. The Commissioner may from time to time make additional space available to Tenant not to exceed two thousand (2,000) square feet in the aggregate. Tenant may accept or reject.

5. Permitted Use. Tenant will be permitted to use the leased space to provide an automated mail service at the security check points for passengers that are not allowed to carry TSA restricted items into the secured airport area.

6. Rent. Tenant will pay the following:

   a. Base Rent: Five and no/100 Dollars ($5.00) per square foot of Leased Space for each Lease year. If storage space is assigned to Tenant, Base Rent will be assessed on the storage space.

   b. License Fee: (i) or (ii) below, whichever is greater:

      (i) Percentage Fee: nine percent (9%) of total revenues.

      (ii) Minium Annual Guarantee Feed: Eleven Thousand Six Hundred Forty Dollars ($11,640) annually from years one through five.

7. Security. For the first lease year, the security is equal to Six Thousand Dollars ($6,000). For each succeeding Lease year, the security must be equal to fifty percent (50%) of the total amount of the License Fee paid to the City for the immediately preceding Lease year. The security may be in the form of cash or letter of credit in a form acceptable to the Commissioner.

8. Gross Revenues. The total amount in dollars at the actual sales price of all shipped items. Gross Revenues do not, however, include: any sums collected for and paid out by Tenant for any taxes; the amount of cash or credit refunds, if the original sale was made from the Leased Space and included in Gross Revenues; bona fide transfers of merchandise to or from the Leased Space to any other stores or warehouse of the Tenant; sale of fixtures and store equipment not in the ordinary course of Tenant's

business; returns to shippers, suppliers or manufacturers; bulk sales of merchandise not sold to the public and not in the ordinary course of business; insurance proceeds from the settlement of claims for loss or damages of improvements, merchandise, fixtures, trade fixtures and other Tenant personal property other than the proceeds of business interruption insurance; amounts for discounts, coupons and employee discounts; and such other exclusions as the Commissioner may determine to be usual and customary in the industry.

9. Sublicensing, Assignment Or Transfer Of Interest. Tenant must obtain Commissioner approval to sell, assign, convey, pledge, encumber or otherwise transfer all or any part of its rights or interests in or to the Agreement, the Leased Space, the term, or otherwise to permit any third party to use the Leased Space. Any transaction involving a transfer of all of the ownership interest in Tenant is subject to the approval of the City Council; other transfers of ownership interests in the Tenant are subject to the Commissioner's approval.

10. A.C.D.B.E. Participation. Equivalent to twenty-five percent (25%) of gross expenses through purchases of goods and services from Business Travelers Services, Inc., supplier of labor to maintain all the kiosks and an equivalent amount of five percent (5%) of gross expenses to All American Paper, who supplies all shipping, envelopes and labels. Business Travelers is City certified A.C.D.B.E.. All American Paper is City certified M.B.E.

11. Capital Investment. Tenant will invest a minimum of Ninety Thousand Dollars ($90,000).

12. Amortization. For purposes of determining amounts due to Tenant for unamortized costs, Tenant will amortize the reasonable costs (as determined by the Commissioner) of its capital investment in the Leased Space over five (5) years from the Date of Beneficial Occupancy, straight-line basis. If the City takes back any Leased Space and does not offer relocation space (or if the Tenant rejects relocation space that is offered by the City because the location is not comparable in size, visibility and traffic), the Tenant will be entitled to offset, against rent and fees due to the City, its unamortized costs of capital investment (prorated for any partial year) for the Leased Space being taken back. If the offset exceeds amounts due to the City at the expiration or termination of the lease, the City will refund the excess. The City has no obligation to pay Tenant any other amount, including but not limited to lost profits for the unexpired term. Tenant will not be entitled to such an offset, refund or any other amount if the City takes back Leased Space as a remedy for Tenant's default.

13. City Construction Obligations. None. City to deliver shell and core "as is" to Tenant.

14. Utilities. City to provide heating, ventilation and cooling of terminal common areas. Tenant to maintain utility lines and provide supplemental heating, cooling and exhaust facilities in Leased Space and to bear cost of those utilities.

15. Pricing. Tenant will be required to price its merchandise in accordance with standards generally reflective of "value prices" approved by the Commissioner, the nature and comparables of which will be described in the Agreement.

16. General Conditions. The Agreement may include provisions typically found in commercial concession agreements or agreements of comparable duration, as well as provisions typically found in concession leases of government-owned property (e.g. City ownership of improvements, the City as additional insured, indemnification of the City). In addition, the Agreement will be subject to compliance with all statutory and policy requirements for conducting operations at the Airport and for documenting compliance with those requirements.

This term sheet does not constitute a binding agreement between the Tenant and the City. City Council approval of this Term Sheet and a fully executed Agreement are required.

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.

APPOINTMENT OF OLGA CAMARGO AS MEMBER OF AFFIRMATIVE ACTION ADVISORY BOARD.

[A2009-98]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a communication and report concerning the appointment of Olga Camargo as a member of the Affirmative Action Advisory Board to a term expiring October 31, 2010, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Approve* the appointment transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the committee's recommendation was *Concurred In* and the said proposed appointment of Olga Camargo as a member of the Affirmative Action Advisory Board was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENT OF HEDY D. RATNER AS MEMBER OF AFFIRMATIVE ACTION ADVISORY BOARD.

[A2009-99]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a communication and report concerning the appointment of Hedy D. Ratner as a member of the Affirmative Action Advisory Board to a term expiring October 31, 2010, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Approve* the appointment transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the committee's recommendation was *Concurred In* and the said proposed appointment of Hedy D. Ratner as a member of the Affirmative Action Advisory Board was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

REAPPOINTMENT OF ROBERT BLACKWELL, JR., CHRISTINE CHUNG-HURLEY, OMAR DUQUE, MICHAEL FARON AND DEBRA JENNINGS-JOHNSON AS MEMBERS OF AFFIRMATIVE ACTION ADVISORY BOARD.

[A2009-100]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a communication and report concerning the reappointment of Robert Blackwell, Jr., Christine Chung-Hurley, Omar Duque, Michael Faron and Debra Jennings-Johnson as members of the Affirmative Action Advisory Board to terms expiring October 31, 2010, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Approve* the reappointments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the committee's recommendation was *Concurred In* and the said proposed reappointments of Robert Blackwell, Jr., Christine Chung-Hurley, Omar Duque, Michael Faron and Debra Jennings-Johnson as members of the Affirmative Action Advisory Board were *Approved* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

ALLOCATION OF MOTOR FUEL TAX FUNDS FOR MAINTENANCE, IMPROVEMENT OR OPERATION OF EXISTING BRIDGES, VIADUCTS, PAVEMENT, STREET LANES, STREET SIGNS, STREET SIGNALS THERETO ALONG IMPROVED STREETS, COUNTY OR STATE HIGHWAYS DURING YEAR 2010.

[O2009-6205]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the allocation of Motor Fuel Tax funds necessary for the emergency repairs, maintenance and painting of bridges; engineering support and design

in connection with bridge maintenance; repairs and maintenance of pavement; street lane line maintenance; street sign maintenance; street traffic safety device maintenance; and traffic control signal maintenance along improved streets, county or state highways during 2010, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of the Department of Transportation to expend the sum of Twenty-two Million Fifty-two Thousand Four Hundred Eleven Dollars ($22,052,411) from the part of the Motor Fuel Tax Fund which has been or may be allocated to the City of Chicago for emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of existing bridges, viaducts, pavement street lanes, street signs and appurtenances related thereto including exterior lighting, electronic visual aids and incidental work related thereto, located in the City of Chicago for the period of January 1, 2010 and ending December 31, 2010.

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of the Department of Transportation shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each program under this project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized, and detailed for each such project as follows:

Subsection A. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of existing movable and fixed bridges and viaducts within, along, adjacent to or in proximity to improved streets, county highways and state highways and appurtenances related thereto; and

Subsection B. Engineering support and design in connection with emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of existing bridges, viaducts, pavement street lanes, street signs and appurtenances related thereto; and

Subsection C. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of pavement along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection D. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of street lane lines along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection E. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of street signs along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection F. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of traffic safety devices along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection G. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of traffic control devices along improved streets, county highways and state highways and appurtenances related thereto.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of the Department of Transportation.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage.

ALLOCATION OF MOTOR FUEL TAX FUNDS FOR MAINTENANCE OF TRAFFIC SIGNAL AND STREET LIGHTING SYSTEMS ALONG IMPROVED STREETS, COUNTY OR STATE HIGHWAYS DURING YEAR 2010.

[SO2009-6206]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a substitute ordinance authorizing the allocation of Motor Fuel Tax funds necessary for the maintenance of traffic signal and street lighting systems along improved streets, county or state highways during 2010; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colon, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of the Chicago Department of Transportation to expend the sum of Two Million Four Hundred Ninety-eight Thousand Four Hundred Forty-one Dollars ($2,498,441) from the part of the Motor Fuel Tax fund which has been or may be allocated to the City of Chicago for maintenance of traffic signal and street lighting systems along improved streets, county highways, and state highways for the period of January 1, 2010 and ending December 31, 2010.

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of the Department of Transportation shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each program under this project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized, and detailed for each such project.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of the Department of Transportation.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage.

ALLOCATION OF MOTOR FUEL TAX FUNDS FOR SNOW AND ICE REMOVAL ALONG IMPROVED STREETS, COUNTY OR STATE HIGHWAYS DURING YEAR 2010.

[O2009-6207]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing allocation of Motor Fuel Tax funds necessary for snow and ice removal along improved streets, county or state highways during 2010; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colon, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of the Department of Streets and Sanitation to expend the sum of Seventeen Million Three Hundred Fifty-seven Thousand One Hundred Forty-eight Dollars ($17,357,148) from the part of the Motor Fuel Tax Fund which has been or may be allocated to the City of Chicago for snow and ice removal along improved streets, county highways and state highways for the period of January 1, 2010 and ending December 31, 2010.

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of the Department of Streets and Sanitation shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized and detailed for each such project.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of the Department of Streets and Sanitation.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage.

ALLOCATION OF MOTOR FUEL TAX FUNDS FOR STREET LIGHT ENERGY COSTS ALONG IMPROVED STREETS, COUNTY OR STATE HIGHWAYS DURING YEAR 2010.

[SO2009-6208]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a substitute ordinance authorizing allocation of Motor Fuel Tax funds necessary for street light energy costs of improved streets, county or state highways during 2010; and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colon, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of General Services to expend the sum of Thirteen Million Five Hundred Eighty-five Thousand Dollars ($13,585,000) from the part of the Motor Fuel Tax Fund which has been or may be allocated to the City of Chicago for street light energy costs of improved streets, county highways and state highways for the period of January 1, 2010 and ending December 31, 2010.

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of General Services shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized and detailed for each such project.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of General Services.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage.

EXECUTION OF INTERGOVERNMENTAL AGREEMENT WITH CHICAGO TRANSIT AUTHORITY AND COUNTY OF COOK FOR ALLOCATION OF MOTOR FUEL TAX FUNDS TO CHICAGO TRANSIT AUTHORITY AS ANNUAL MATCHING GRANT PURSUANT TO REGIONAL TRANSPORTATION AUTHORITY ACT.

[O2009-6209]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the execution of an intergovernmental agreement between the City of Chicago, the County of Cook and the Chicago Transit Authority necessary for an allocation of Motor Fuel Tax funds for a grant to the Chicago Transit Authority during 2010, pursuant to the Regional Transportation Authority Act and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The law of the State of Illinois establishing the Regional Transportation Authority (the "R.T.A.") (70 ILCS 3615/1.01, et seq.,) provides in Section 4.10 that the R.T.A. shall not for any fiscal year of the R.T.A. release to the Chicago Transit Authority (the "C.T.A.") any funds except for the proceeds of taxes imposed by the R.T.A. under Section 4.03 and 4.03.1 which are allocated to the C.T.A. under Section 4.10(d) unless a unit or units of local government in Cook County (other than the C.T.A.) enters or enter into an agreement with the C.T.A. to make a monetary contribution for such year of at least Five Million Dollars ($5,000,000) for public transportation; and

WHEREAS, The C.T.A. will, for the foreseeable future, require such financial grants from the R.T.A. in order to meet its operation expenses; and

WHEREAS, Every year since the inception of the R.T.A., the City of Chicago has contributed Three Million Dollars ($3,000,000) and the County of Cook has contributed Two Million Dollars ($2,000,000) for such purpose; and

WHEREAS, The last such ordinance authorizing the City's contribution was passed on November 12, 2008 (*Journal of the Proceedings of the City Council of the City of Chicago*, page 45986); now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. There is hereby allocated for the fiscal year of the R.T.A. ending December 31, 2010 the sum of Three Million Dollars ($3,000,000) for use by the C.T.A. as a matching grant from the City of Chicago to be paid prior to December 31, 2010 from that part of the Motor Fuel Tax Funds which have been or may be allocated to the City of Chicago.

SECTION 2. The sum of Three Million Dollars ($3,000,000) hereby allocated shall be deemed, considered and construed as the payment and fulfillment of the local contribution required of the City of Chicago pursuant to an agreement made under Section 4.10 of the

Regional Transportation Authority Act (70 ILCS 3615/4.10) between the C.T.A., the County of Cook, and the City of Chicago. Subject to the approval of the Corporation Counsel as to form and legality, the Mayor is authorized to execute such agreement, substantially in the form attached hereto as Exhibit A.

SECTION 3. The City Clerk is hereby directed to transmit a certified copy of this ordinance to the Governor of the State of Illinois and two (2) certified copies of this ordinance to the Department of Transportation of the State of Illinois, Springfield, Illinois.

SECTION 4. This ordinance shall be in force and effect from and after its passage.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Intergovernmental Agreement.

This Agreement made this ___ day of _____, 2008, by and between the Chicago Transit Authority (herein the "Authority"), a municipal corporation of the State of Illinois, established pursuant to the Metropolitan Transit Authority Act, 70 ILCS 3605/1, et seq. and the City of Chicago and the County of Cook, municipal corporations of the State of Illinois.

Witnesseth:

For good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and in consideration of the covenants hereinafter set forth, this Agreement is made pursuant to the provisions of Section 4.10 of the Regional Transportation Authority Act, 70 ILCS 3615/4.10.

1. The City of Chicago hereby agrees to contribute prior to December 31, 2010, Three Million Dollars ($3,000,000) in the aggregate in cash directly to the authority for public transportation for the fiscal year of the Regional Transportation Authority ending December 31, 2010.

2. The County of Cook hereby agrees to contribute prior to December 31, 2010, Two Million Dollars ($2,000,000) in the aggregate in cash directly to the authority for public transportation for the fiscal year of the Regional Transportation Authority ending December 31, 2010.

In Witness Whereof, The parties hereto, by their duly authorized officers, have executed this Agreement on the date first above-mentioned.

City of Chicago

By: _____

County of Cook

By: _____

Chicago Transit Authority

By: _____

Action Deferred -- AMENDMENT OF VARIOUS TITLES OF MUNICIPAL CODE CONCERNING CITY ORGANIZATION AND MANAGEMENT.

[PSO2009-8211]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing sundry amendments to the Municipal Code of Chicago necessary for the organization, reorganization and jurisdiction of various departments and agencies and having been presented with a proposed amendment by Alderman Levar and having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the ordinance, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6 (a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management, structure, powers and functions of its departments and agencies is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

This ordinance is organized as follows:

Article 1 - Bureau of Electricity
Article 2 - Office of Graphics and Reproduction
Article 3 - Department of Community Development -- WIA
Article 4 - Office of Compliance – MBE/WBE
Article 5 - Department of Revenue -- Billing
Article 6 - Building Permits -- Outstanding Debt
Article 7 - Department of Buildings -- Inspections
Article 8 - Permit Issuance Authority
Article 9 - Scope of Building Permits
Article 10 - Red Light Camera Program
Article 11 - Public Health -- Vital Records
Article 12 - City Services at Certain Facilities
Article 13 - Home Purchase Assistance Program
Article 14 - Filing Requirements for Ethics Statements
Article 15 - Vehicle Violations on Airport Property
Article 16 - Severability; Statement of Purpose
Article 17 - Effective Dates

ARTICLE 1 - BUREAU OF ELECTRICITY

SECTION 1. Section 2-29-040 of the Municipal Code of the City of Chicago is hereby amended by inserting the language underscored, as follows:

2-29-040 Executive director – Powers and duties.

The executive director and his staff, as designated, shall have the following powers and duties:

(Omitted text is unaffected by this ordinance)

14. To inspect and supervise the installation, repair and maintenance of all public-safety-related radio communications equipment and its associated components in all buildings, structures and vehicles owned or used by the city.

SECTION 2. Section 2-40-030 of the Municipal Code of the City of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-40-030 Commissioner of general services – Powers and duties.

The commissioner of general services shall have the following duties and responsibilities:

(Omitted text is unaffected by this ordinance)

h. ~~*[Reserved;]*~~ To inspect and supervise the installation, repair and maintenance of all appliances, fixtures and electrical equipment and electrical wiring in all buildings and structures owned or used by the city, except for public-safety-related radio communications and equipment, which is subject to the jurisdiction of the executive director of emergency management and communication pursuant to Section 2-29-040(14);

(Omitted text is unaffected by this ordinance)

SECTION 3. Section 2-100-060 of the Municipal Code of the City of Chicago is hereby repealed in its entirety.

SECTION 4. Section 2-100-080 of the Municipal Code of the City of Chicago is hereby repealed in its entirety.

SECTION 5. Section 2-102-030 of the Municipal Code of the City of Chicago is hereby amended by inserting the language underscored, as follows:

2-102-030 Commissioner – Powers and duties.

The commissioner of transportation shall have the following powers and duties:

(Omitted text is unaffected by this ordinance)

(f) To manage and control all bridges, docks, wharves and landings under the city's jurisdiction and to do any electrical work necessary for the operation of any city bridge;

(Omitted text is unaffected by this ordinance)

(q) To improve and maintain the street lighting system on the public ways of the city;

(r) To improve and maintain the traffic signal system on the public ways of the city.

SECTION 6. Section 9-124-030 of the Municipal Code of the City of Chicago is hereby amended by deleting the language stricken through, as follows:

9-124-030 Comfort and safety of passengers.

No person owning, leasing or operating any street railroad cars, elevated railroad cars or other railroad cars, which run from point to point within the city, either on elevated, surface or subway lines, shall permit any car to be used or operated on any of the public ways of said city or on any part of the right-of-way of said person unless the following conditions are complied with:

(Omitted text is unaffected by this ordinance)

(h) A sufficient number of cars on each separate line to carry passengers comfortably and without crowding shall be provided, which cars shall be run upon a proper and reasonable schedule, and such schedule shall upon request be furnished to the city council ~~or to the bureau of electricity~~.

SECTION 7. Section 10-20-415 of the Municipal Code of the City of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-20-415 Application – Insurance – Notice – Appeal.

(a) Application in writing for a use of public way permit for a driveway shall be made to the commissioner of transportation on forms prescribed by said commissioner, and shall contain the name and address of the owner or leaseholder making application, the use of the property with which the proposed driveway is to be connected, including a description of the type of business activity to be performed on the property, and whether in the building thereof it will be necessary to cut down or alter the street curb or elevate or depress the existing grade of sidewalks or parkways, and a sketch showing the proposed location and dimensions of such driveway, the location of adjacent streets and alleys and any other driveways connected with the property. An application shall be approved and a permit issued only upon a determination of the commissioner of transportation, upon consultation with the following departments, that the driveway will not (1) create undue safety hazards in the use of the street, parkway or sidewalk by vehicular or pedestrian traffic, nor (2) impede the safe and efficient flow of traffic upon the streets and sidewalks adjoining the property for which the driveway is proposed, and upon his or her determination that the existing and proposed use of the property to be connected by said

driveway is in all respects in conformity with existing traffic, zoning and building ordinances. The commissioner of transportation shall refer applications (1) ~~[reserved]~~ ~~(2)~~ to the zoning administrator for review and advice as to the zoning and building aspects incident to such determination, and ~~(3)~~ (2) to the commissioner of water management for review and advice as to the drainage structure, manhole and sewer aspects, and hydrant and water control valve aspects incident to such determination~~, and (4) to the bureau of electricity in the department of streets and sanitation for review and advice with regard to the underground equipment and street lighting aspects incident to such determination~~.

(Omitted text is unaffected by this ordinance)

SECTION 8. Section 18-27-225.71 of the Municipal Code of the City of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

18-27-225.71 Commercial lighting on public property.

(a) *Supports.* Commercial lighting on public property shall be supported on a post erected to support the post under the worst expected conditions.

FPN: For expected conditions in this area, see *National Electrical Safety Code*, ANSI C2.

(b) Location. Each post shall be installed so that the lower edge of the post shall be on a line with the upper edge of the street curb and the center of the post shall be not less than 22 in. (559 mm) from the outer edge of the curb. Where a number of posts are erected or where posts are erected in addition to existing posts, they shall be located so that the globes shall be in a line with each other.

***Exception**: In the case of exceptionally narrow sidewalks or where large diameter pole bases are used, the 22 in. (559 mm) dimension shall be permitted to be varied. Consult with the Departments of Transportation ~~and Streets and Sanitation, Bureau of Electricity~~ for minimum distance.*

(Omitted text is unaffected by this ordinance)

(e) Spacing. Where more than one post is installed or where posts are installed in the immediate vicinity of other posts, spacing in any block shall be uniform and not less than 40 ft (12.2 m) nor more than 50 ft (15.2 m).

Exception: Where photometrics are acceptable to the ~~Bureau of Electricity,~~ Department of Transportation a spacing greater than 50 ft (15.2 m) shall be permitted.

ARTICLE 2 - OFFICE OF GRAPHICS AND REPRODUCTION

SECTION 1. The Municipal Code of Chicago is hereby amended by adding a new Chapter 2-53, underlined as follows:

CHAPTER 2-53 OFFICE OF GRAPHICS AND REPRODUCTION

2-53-010 Establishment - Composition.

There is hereby established an executive office of the municipal government of the City of Chicago, which shall be known as the office of graphics and reproduction. The office shall be headed by a director of graphics and reproduction and shall include such other employees as may be provided for in the annual appropriation ordinance.

2-53-020 Director of Office of Graphics and Reproduction - Appointment and authority.

There is hereby created the office of director of graphics and reproduction. The director shall be appointed by the mayor by and with the advice and consent of the city council. The director shall have management and control of all matters and activities pertaining to the office of graphics and reproduction.

2-53-030 Powers and duties of the director and office of graphics and reproduction.

(a) The director and the office of graphics and reproduction shall have the following powers and duties:

(1) To provide in-house design, artwork, reproduction, printing, photography, publications and other artistic services to City government;

(2) To sell, either directly or through a designee, graphics-related products (for example, digital and print photographs, calendars, posters and postcards), for the purpose of generating revenue to benefit the City of Chicago and promoting the City and City attractions, and to enter into contracts in order to accomplish such sales;

(3) To enter into intergovernmental agreements with other units of local government and school districts for services provided by the office of graphics and reproduction, including printing, design, photography and marketing services;

(4) To take such actions that the director considers necessary to protect the City's intellectual property rights in publications and other products produced or facilitated by the office; and

(5) To do any and all other acts which may be necessary for the implementation of other powers conferred on the director and the office under this chapter.

(b) Charges for services and goods shall be based upon the average cost or other basis as determined by the director.

ARTICLE 3 - DEPARTMENT OF COMMUNITY DEVELOPMENT - WIA

SECTION 1. Chapters 2-45 and 2-50 of the Municipal Code of Chicago are hereby amended by adding the language underscored and by dcleting the language struck through, as follows:

2-45-060 Formulation and execution of programs.

In the performance of his duties the commissioner of community development may consult with such units and agencies of local, state and federal government, and with such community organizations, labor and business organizations, professional and technical organizations and other groups and agencies as may provide assistance to the department of community development in the formulation and execution of the programs herein described.

~~The department is designated as the Workforce Investment Act (WIA) Title I Administrator for WIA Adult and Dislocated Worker programs in Chicago. The commissioner shall coordinate activities of the WIA programs operated by the department with oversight from the Chicago Workforce Board, the federally mandated workforce investment board authorized to set policy for the portion of the statewide workforce investment system within the local area.~~

2-45-090 Workforce development – purpose and intent.

The department shall promote the idea that genuine neighborhood revitalization requires strong human capital development and job growth. The department will align services for essential employer physical needs with services supporting employee human capital development, working with both simultaneously to grow and diversify the Chicago economy.

The department shall identify opportunities for a workforce development component, activities and initiatives within economic development projects and programs, such as within agreements between the City and Chicago businesses as part of redevelopment or planned development agreements. This component may include working with the department of family and support services for the leveraging of funds through the Workforce Investment Act or successor federal Acts to provide worker training and recruitment activities to the business community.

2-50-040 Commissioner of family and support services – Powers and duties.

The duties and powers of the commissioner shall be as follows:

(a) To plan, initiate, supervise and coordinate programs and projects, with or without federal or state assistance, which provide or expand human opportunity, assistance, counseling, or other related guidance and development services for residents, with special emphasis upon their needs, aspirations and welfare;

(Omitted text is unaffected by this ordinance)

(m) To conduct public hearings, carry on research or otherwise obtain factual data, issue publications and make recommendations that implement the policies of the department; ~~and~~

(n) To render an annual report to the mayor and city council; ;

(o) To enter into agreements with public entities, private entities and individuals to operate facilities that serve the needs of older persons, and to exercise rights afforded to the department pursuant to such agreements between or among parties other than the City, and to enter into and execute all such other instruments and to perform any and all acts, including the expenditure of funds subject to appropriation therefor and the granting of the use of the City's personal property, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto, and including provisions providing indemnification; ; and

(p) To establish and administer workforce development programs that will: (1) support public and private relationships to increase employment opportunities for Chicagoans and prepare Chicagoans for the global workplace; and/or (2) include a citywide service delivery system which responds to employer needs.

The department is designated as the administrator for workforce development services, including the Workforce Investment Act (WIA) Title I programs. The commissioner shall coordinate activities of the WIA programs operated by the department with oversight from the Chicago Workforce Investment Council, the federally mandated workforce investment board authorized to set policy for the portion of the statewide workforce investment system within the local area.

2-50-050 Transfer of rights, powers and duties.

The commissioner and the department of family and support services shall assume all rights, powers, duties, obligations and responsibilities of the commissioners and departments of senior services, human services, children and youth services, mayor's office on domestic violence, those aspects of the department of public health relating to domestic violence, including any grants or subgrants related thereto, those aspects of the department of housing relating to the plan to end homelessness, and those aspects of the mayor's office of workforce development not assumed by the department of community development, relating to training, including:

(a) All personnel, books, records, property and funds;

(b) The administration of any federal, state, local or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement; and

(c) The rights and duties under existing contracts, appropriations, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances. Acting directly or through a designee, the commissioner also assumes the rights and duties formerly exercised by the department of senior services as area agency on aging 12 (planning and service area 12), as designated by the Illinois Department on Aging, for the purpose of planning and coordinating services and programs for older people in the City.

All rules or regulations issued by the commissioners of senior services, human services, children and youth services, mayor's office on domestic violence, and all rules and regulations issued by the commissioner of housing relating to the plan to end homelessness and all rules and

regulations issued by the commissioner of the mayor's office of workforce development relating to training, in effect as of the effective date of this chapter shall remain in effect until amended or repealed by the commissioner of family and support services.

The commissioner and the department of family and support services shall assume all rights, powers, duties, obligations and responsibilities of the commissioner and department of community development that had been transferred from the former mayor's office of workforce development to the department of community development pursuant to Section 2-45-050 of this Code, other than such powers that are specifically related to community development. All such personnel, books, records, property and funds relating to such transferred powers are transferred from the department of community development to the department of family and support services. The commissioner of family and support services shall succeed the commissioner of community development in the administration of any federal, state, local or private grant or loan programs, and in any federal, state, local or private funding, relating to such transferred powers. The commissioner of family and support services shall succeed to the rights and duties of the commissioner of community development under existing contracts, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances relating to such transferred powers. All rules or regulations issued by the commissioner of community development relating to such transferred powers shall remain in effect until amended or repealed by the commissioner of family and support services.

ARTICLE 4 - OFFICE OF COMPLIANCE – MBE/WBE

SECTION 1. The Municipal Code of the City of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

2-26-040 Executive director of compliance– Powers and duties.

In addition to other powers conferred herein, the executive director shall have the following powers and duties:

(a) to oversee and monitor the city's compliance programs and policies;

(b) to receive and register complaints and information concerning noncompliance;

(Omitted text is unaffected by this ordinance)

(j) to provide notice of all complaints to the office of the inspector general in a timely manner; and

(k) to exercise the powers and perform the duties of the executive director as provided in Articles IV and VI of Chapter 2-92 of this Code.

2-92-420 Definitions.

As used in Sections 2-92-420 through 2-92-570 of this chapter, the following terms shall

have the following meanings:

(a) "Affiliate" of a person or entity means a person or entity that directly, or indirectly through one or more intermediaries, controls or is controlled by, or is under common control with, the person or entity specified.

(Omitted text is unaffected by this ordinance)

(i) "Contract" means any contract, purchase order or agreement (other than a delegate agency contract or lease of real property or collective bargaining agreement or a construction contract as defined in Section 2-92-670) awarded by any officer or agency of the city other than the City Council, and whose cost is to be paid from funds belonging to or administered by the City of Chicago, regardless of source.

(j) ~~"Contract compliance officer" means the officer appointed pursuant to Section 2-92-490 of this chapter.~~ (Reserved)

(k) "Contractor" means any person or business entity that shall enter into a contract with the city, and includes all partners and all joint venturers of such person.

(Omitted text is unaffected by this ordinance)

(o) "Established business" means a business entity which, by virtue of its size and capacity for competing in the markets in which it operates, does not need to be a participant in the program in order to effectuate the purposes of the program, as determined by the ~~chief procurement officer~~ executive director pursuant to regulations adopted by ~~D.P.S.~~ the office of compliance. For calendar year 2000, a business entity shall be presumed to be an established business if the business entity and its affiliates have had annual average gross receipts in excess of $27,000,000.00 over the previous three fiscal years. For calendar year 2001 and beyond, this sum shall be adjusted upwards or downwards by applying to it a rate equal to the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) published by the United States Bureau of Labor Statistics for that calendar year. Such adjustment shall be made for a given year in January of the following year and shall remain in effect for that given year until the following year's adjustment is made. The ~~chief procurement officer~~ executive director, after computing the adjustment for a given year, shall cause the new sum as adjusted to be published for five consecutive business days in two or more newspapers of general circulation in the city.

(o-5) "Executive director" means the executive director of compliance.

(p) "Joint venture" means an association of two or more businesses formed to carry out a single business enterprise for profit, and for which purpose they combine their expertise, property, capital, efforts, skills and knowledge.

(Omitted text is unaffected by this ordinance)

2-92-440 Award goal – Implementation.

In order to achieve the goal stated in Section 2-92-430 of this chapter, the chief

procurement officer shall undertake, in addition to the other measures provided herein, the following measures:

(Omitted text is unaffected by this ordinance)

(e) Insert in each contract containing a commitment to M.B.E. and/or W.B.E. participation:

(i) A requirement of periodic reporting by the contractor to the ~~contract compliance officer~~ executive director on all expenditures made to achieve compliance with the foregoing provisions. Such reports shall include the name and business address of each M.B.E. and W.B.E. solicited by the contractor to work as a subcontractor on the contract and the responses received by the contractor to such solicitation, the name and business address of each M.B.E. and W.B.E. actually involved in the contract, a description of the work performed and/or product or service supplied by each such M.B.E. or W.B.E., the date and amount of each expenditure, and such other information as may assist the ~~contract compliance officer~~ executive director in determining the contractor's compliance with the foregoing provisions, and the status of any M.B.E. or W.B.E. performing any portion of the contract;

(ii) Remedies for a contractor's noncompliance with the commitment to M.B.E./W.B.E. participation, including an agreement to pay damages to the M.B.E.s and W.B.E.s which were underutilized. The unexcused reduction of M.B.E. or W.B.E. contract participation in connection with a contract (including any modification thereof) shall entitle the affected M.B.E.s and W.B.E.s to damages pursuant to such agreement. Such provisions shall include an undertaking by the contractor to submit any dispute concerning such damages to binding arbitration by an independent arbitrator, other than any department or agency of the city, with reasonable expenses, including attorney's fees, being recoverable by a prevailing M.B.E. or W.B.E. D.P.S. shall adopt rules and procedures governing such arbitrations. Nothing herein shall be construed to limit the rights of and remedies available to the city;

(iii) Uniform provisions permitting the termination of the contract by the city upon the disqualification of the contractor as M.B.E. or W.B.E., if (a) the contractor's status as M.B.E. or W.B.E. was a factor in the award of the contract and (b) such status was misrepresented by the contractor;

(iv) Uniform provisions permitting termination of the contract by the city upon the disqualification of any M.B.E. or W.B.E. subcontractor or supplier of goods or services if (a) the subcontractor's or supplier's status as M.B.E. or W.B.E. was a factor in the award of the contract and (b) the status of the subcontractor or supplier was misrepresented by the contractor. In the event that the contractor is determined not to have been involved in any misrepresentation of the status of the disqualified subcontractor or supplier, the contractor shall discharge the disqualified subcontractor or supplier and, if possible, identify and engage a qualified M.B.E. or W.B.E. as its replacement;

(v) Uniform provisions allowing the ~~contract compliance officer~~ executive director access to the contractor's books and records, including without limitation payroll records, tax returns and records, and books of account, on five business days' notice, to allow the officer to determine the contractor's compliance with its commitment to M.B.E./W.B.E. participation

and the status of any M.B.E. or W.B.E. performing any portion of the contract. This provision shall be in addition to, and not a substitute for, any other provision allowing inspection of the contractor's records by any officer or official of the city for any purpose;

(Omitted text is unaffected by this ordinance)

(m) Working with the law department, issue rules and regulations relating to appeals of the decisions of the chief procurement officer under the program;

~~(n) Issue rules and regulations to implement the procedures designed by the contract compliance officer~~.

2-92-445 Penalty for failure to meet M.B.E. / W.B.E. commitments.

(a) If the chief procurement officer determines, upon reviewing a particular contract, that the M.B.E. or W.B.E. participation commitments have not been met, a penalty in the amount of the discrepancy between the amount of the commitment, as such amount may be amended through change orders or otherwise over the term of the contract, and the achieved amount may be applied to the contractor. The executive director may at any time recommend that the chief procurement officer take action pursuant to this section with respect to a particular contract.

(b) Prior to imposing the penalty specified by this section, the chief procurement officer shall notify the contractor of the fact and amount of the proposed penalty. The contractor shall have the opportunity to present evidence to the chief procurement officer to controvert the fact or amount of the proposed penalty. Within 15 days of receiving the final decision of the chief procurement officer on the matter, and in the event that such final decision is adverse to the contractor, the contractor may submit to the chief procurement officer a written request for a hearing to be conducted by the city's department of administrative hearings.

(Omitted text is unaffected by this ordinance)

2-92-490 ~~Contract compliance officer~~ Duties of executive director.

~~A contract compliance officer shall be designated by the chief procurement officer.~~ The ~~contract compliance officer~~ executive director shall, in coordination with the board and the chief procurement officer, perform the following duties:

(a) Supervise the implementation of the program and, jointly with the department of procurement services, report to the mayor and to the board on a quarterly basis the extent of achievement of the goal stated in Section 2-92-430 of this chapter, along with any recommendations for modification of the goal or of the measures contained herein;

(b) Establish or adopt substantially consistent standards and procedures for certification of applying businesses by the chief procurement officer or a certifying agency as a C.E.B. Such standards and procedures shall in the ~~contract compliance officer~~ executive director's judgment fairly and effectively determine eligibility for inclusion as a C.E.B. Each application for certification shall be in writing, and executed ~~under oath~~ by an officer or owner of the applicant, and shall contain such information as may assist the ~~contract compliance officer~~

executive director or applicable certifying agency in determining the status of the applicant. When all or a substantial portion of the application for certification is processed by the ~~chief procurement officer~~ executive director, each such application submitted to the ~~chief procurement officer~~ executive director shall be accompanied by a non-refundable $250.00 fee, in the form of a certified check, cashier's check, money order or such other payment method as may be acceptable to the ~~chief procurement officer~~ executive director. If certification or recertification of a business entity has been denied three or more times in a five-year period, then the ~~contract compliance officer~~ executive director may not consider an application from such business entity or its successors for a period of four years from the date of the most recent denial;

(Omitted text is unaffected by this ordinance)

(h) Notify the chief procurement officer and all city agencies and departments which request information on certified C.E.B.s of any decertification made in accordance with subsection (g) of this section. If certification or recertification of a business entity has been denied by the ~~contract compliance officer~~ executive director, then the ~~contract compliance officer~~ executive director shall also inform other Chicago area governmental agencies with affirmative action plans containing similar certification criteria of such denial if such agencies have agreed to provide similar information to the ~~contract compliance officer~~ executive director; and

(i) Publicize the certification program through appropriate means, in order to attract qualified certified C.E.B.s.

2-92-495 Certification of eligible businesses.

(a) As an alternative or in addition to conducting its own C.E.B. certification, the ~~chief procurement officer~~ executive director may designate certain eligible public or private agencies as certifying agencies, which may certify businesses as meeting eligibility standards and requirements necessary to participate as C.E.B.s. Such designation may be by way of (i) entering a contractual agreement with any eligible certifying agency to act as the city's agent for the purposes of certifying businesses as C.E.B.s; (ii) entering a memorandum of understanding with any eligible certifying agency to accept C.E.B. certifications issued by such agencies; or (iii) accepting C.E.B. certifications issued by eligible certifying agencies. The ~~chief procurement officer~~ executive director is empowered to enter into such contractual agreements or memoranda of understanding on such terms and conditions as he may deem necessary or appropriate.

(b) If in the ~~chief procurement officer's~~ executive director's judgment, or otherwise required by law, additional requirements to the certification issued by any eligible certifying agency are warranted, the chief procurement officer is authorized to impose such additional requirements before accepting C.E.B. certifications issued by any such agency to any such business.

(c) To be eligible as a certifying agency such agency shall:

(1) have C.E.B. certification requirements and procedures that conform with the standards and procedures for C.E.B.s certification established or adopted by the ~~contract compliance officer~~ executive director pursuant to Section 2-92-490 of this chapter, or that, in the judgment of the ~~chief procurement officer~~ executive director, are of equivalent effectiveness in

determining eligibility for certification of C.E.B.s;

(2) have at least five years of experience in certifying C.E.B.s for participation in public and private affirmative action programs; and

(3) provide C.E.B. certification which must be accepted by one or more public agencies in the State of Illinois, other than the City of Chicago.

(d) If the ~~chief procurement officer~~ executive director terminates any contractual agreement or memorandum of understanding with any certifying agency, C.E.B.s certified by such agency shall not have their status as C.E.B. affected by the termination of the contractual agreement or memorandum of understanding until their current certification period expires or until they are decertified in accordance with subsection (f) of Section 2-92-490 of this chapter.

~~(f)~~ (e) The ~~chief procurement officer~~ executive director shall post the names, contact information and other information regarding a certifying agency which he may deem appropriate on the city's D.P.S. web site within 10 (ten) calendar days of execution by the city of any contractual agreement or memorandum of understanding with any certifying agency in accordance with the provisions of this section.

~~(g)~~ (f) The ~~chief procurement officer~~ executive director is authorized to adopt such rules and regulations as he may deem appropriate for the proper administration and enforcement of the provisions of this section.

~~(h)~~ (g) The ~~chief procurement officer~~ executive director officer is authorized to enter into certification recognition agreements and any amendments thereto regarding acceptance or recognition of the city's C.E.B. certifications by other public or private agencies. The ~~chief procurement officer~~ executive director is also authorized to enter into reciprocal certification recognition agreements and any amendments thereto as required by applicable federal law, including but not limited to, unified certification program agreements.

2-92-500 City officers – Consultation and cooperation.

The head of any executive department or agency of city government who exercises any contracting power on behalf of the city beyond the scope of the Purchasing Act shall consult and cooperate with the chief procurement officer ~~and the contract compliance officer~~ in achieving the goal stated in Section 2-92-430 of this chapter through his or her exercise of the contracting power and shall, to the extent practicable, implement procedures described in subsections (a) through (e) of Sections 2-92-440 and 2-92-460.

2-92-510 Affirmative action advisory board – Membership, appointment, term and compensation.

There is hereby established for the City of Chicago an affirmative action advisory board to monitor and report on the participation of minority- and women- owned businesses in public contracting. The board shall consist of 11 members appointed by the mayor within 90 days of the effective date of this ordinance for two- year terms, who shall serve at the pleasure of the mayor. All members of the board who are not employees of the city shall be subject to confirmation by the city council. Members shall hold office until their successors are appointed.

Whenever a vacancy shall occur by reason of death, resignation, expiration of term or other reason, the mayor shall appoint a new member for the balance of the unexpired term. The

mayor shall designate a member to serve as chair of the board, who shall serve in such capacity at the pleasure of the mayor. All members of the board shall be residents of the City of Chicago. ~~Two of the members~~ One member shall be ~~representatives~~ a representative of D.P.S., one member shall be a representative of the office of compliance, one member shall be a representative of the department of transportation, four members shall be representatives of M.B.E.s, one member shall be a representative of a W.B.E. and three members shall be representatives of contractors that are neither M.B.E.s nor W.B.E.s. The mayor may appoint representatives of appropriate associations of M.B.E.'s, W.B.E.'s or contractors that are neither M.B.E.'s nor W.B.E.'s as members of the board. Members of the board who are not employees of the city may not be appointed to more than two consecutive terms. Members of the board who are not employees of the city shall disclose to the board any financial or economic interest, as defined in the governmental ethics ordinance, they, a relative as defined in the governmental ethics ordinance, or any M.B.E., W.B.E. or contractor they represent may have in matters coming before the board and shall abstain from participation in such matters. Members of the board who are not employees of the city shall be exempt from Sections 2-156-020, 2-156-030, 2-156-080 through 2-156-110 inclusive, and 2-156-130(b) and (c) of the governmental ethics ordinance as these sections pertain to their board membership. No member of the board shall be compensated for membership, but each member may be reimbursed for expenses reasonably incurred in the performance of official duties. ~~The board may accept offers of gifts or grants from the United States, the State of Illinois, their agencies or officers, or from any person, firm or corporation of services, equipment, supplies, materials or funds and, with the consent of the chief procurement officer, may expend such receipts on projects which facilitate the performance of its duties.~~ The mayor shall appoint a staff director and such additional staff as may be necessary to carry out the business of the board in cooperation with D.P.S. and the office of compliance.

2-92-520 Affirmative action advisory board – Duties and responsibilities.

The board and its staff shall meet regularly with representatives of D.P.S., the office of compliance and the department of transportation to review the implementation of the program. In addition, the board shall:

(a) assist the executive director and D.P.S. in the adoption of regulations and guidelines for the implementation of the program, including the target market program;

(b) recommend to D.P.S. contract areas appropriate for inclusion in the target market program;

(c) ~~appoint project task forces consisting of members of the board to assist D.P.S. in the implementation of the construction project program provided for in Section 2-92-470 of this chapter;~~ (Reserved)

(d) Refer charges that city employees have engaged in discrimination against members of minority groups or women in the purchasing function to the office of compliance, city inspector general, the city commission on human relations or the Illinois Department of Human Rights;

(e) Administer the credit program;

(f) Make recommendations to the executive director or the chief procurement officer concerning the suspension of contractors, M.B.E.'s and W.B.E.'s that are charged with making

fraudulent misrepresentations concerning M.B.E. and W.B.E. utilization pursuant to Section 2-92-540 of this chapter;

(g) On or before September 30, 1991, issue a report to the mayor and to the chief procurement officer setting forth proposed standards for the determination of when an M.B.E. or W.B.E. has become self-sufficient and capable of competing in the market with nondisadvantaged firms and thus should be treated as an established business under the program;

(h) Submit a report on or before March 1st of each year to the mayor and to the city council reviewing the performance of city departments in meeting the goals established in the program, and recommend amendments to the program which the board believes are necessary to accomplish its purposes.

(i) Perform such other affirmative action related duties as the mayor may require.

2-92-540 Fraudulent misrepresentation.

(a) If the chief procurement officer determines, after notice and a hearing before the chief procurement officer and upon receipt of a nonbinding recommendation from the board or from the executive director, that a contractor, M.B.E. or W.B.E. has made fraudulent misrepresentations to the city regarding the utilization or status of M.B.E.s or W.B.E.s, or has colluded with another making such fraudulent misrepresentations, the contractor, M.B.E. or W.B.E., as the case may be, shall be declared ineligible to contract or subcontract on additional contracts. Upon making a finding of ineligibility, the chief procurement officer shall determine the period of ineligibility imposed, which may include permanent or indefinite ineligibility or some lesser penalty. No M.B.E. or W.B.E. shall be disqualified for collusive misrepresentations unless all parties with which the M.B.E. or W.B.E. was found to have colluded are also disqualified. The city shall regard as nonresponsive any bid submitted during such period of ineligibility which includes a disqualified entity as a contractor, subcontractor or member of a joint venture. In the event that a contractor submitting a bid is determined by D.P.S. not to have been involved in any misrepresentation of the status of a disqualified subcontractor included in the bid, D.P.S. may allow the contractor to discharge the disqualified subcontractor and, if possible, identify and engage a qualified subcontractor as its replacement for inclusion in the bid. The consequences provided herein shall be in addition to any other criminal or civil liability to which such entities may be subject. D.P.S. shall inform the State's Attorney of Cook County of instances of fraudulent misrepresentation and collusion.

(b) In addition to any other penalty imposed by law, any person who knowingly obtains, or knowingly assists another in obtaining, a contract with the city by falsely representing that the individual or entity, or the individual or entity assisted, is a minority-owned business or a woman-owned business is guilty of a misdemeanor, punishable by incarceration in the county jail for a period not to exceed six months or a fine of not less than $5,000.00 and not more than $10,000, or both.

(c) All funds collected as penalties or fines under this section shall be used for the purposes set forth in Section 2-92-445(e).

2-92-550 Administrative rules and regulations.

D.P.S. may promulgate administrative rules and regulations implementing Sections

2-92-420 through 2-92-570 of this chapter with respect to the powers and duties granted to D.P.S. under those sections, or portions thereof and the executive director may promulgate rules and regulations implementing those sections with respect to the powers and duties granted to the executive director under those sections or portions thereof. The rules and regulations may prescribe time delays and preemptive periods for applications, for appeals or for the doing of any act required or permitted herein.

2-92-670 Definitions.

As used in this article, the following terms shall have the following meanings:

(a) "Affiliate" of a person or entity means a person or entity that directly or indirectly through one or more intermediaries, controls or is controlled by, or is under common control with, the person or entity. In determining whether persons or entities are affiliates, the city shall consider all appropriate factors, including common ownership, common management and contractual relationships. Affiliates shall be considered together in determining whether a firm is a Small Business Enterprise.

(Omitted text is unaffected by this ordinance)

(e) "Construction contract" means a contract, purchase order or agreement (other than a lease of real property) for the construction, repair or improvement of any building, bridge, roadway, sidewalk, alley, railroad or other structure or infrastructure, awarded by any officer or agency of the city other than the city council, and whose cost is to be paid from funds belonging to the city.

(f) ~~"Contract compliance officer" means the officer appointed pursuant to Section 2-92-490 of this chapter.~~ (Reserved)

(g) "Contract specific goals" means the subcontracting goals for M.B.E. and W.B.E. participation established for a particular contract based upon the availability of M.B.E.s and W.B.E.s to perform the anticipated scopes of work of the contract, and the city's progress towards meeting the aspirational goals.

(h) "Contractor" means any person or business entity that seeks to enter into a construction contract with the city, and includes all partners, affiliates and joint ventures of such person or entity.

(i) "Department of Procurement Services" or "D.P.S." means the department of procurement services of the City of Chicago.

(j) "Economically disadvantaged" means an individual whose personal net worth is less than $2,000,000.00, adjusted annually for inflation, such annual adjustment to begin January 2008, based on the Consumer Price Index – Urban Wage Earners and Clerical Workers (Chicago All Items) published by the United States Bureau of Labor Statistics.

(j-5) "Executive director" means the executive director of compliance.

(k) "Good faith efforts" means actions undertaken by a contractor to achieve a contract specific goal that, by their scope, intensity and appropriateness to the objective, can reasonably be expected to fulfill the program's requirements.

(Omitted text is unaffected by this ordinance)

2-92-680 Administrative rules and regulations.

The chief procurement officer shall promulgate administrative rules and regulations implementing the provisions of this article with respect to the powers and duties granted to chief procurement officer under this article, and the executive director may promulgate administrative rules and regulations implementing the provisions of this article with respect to the powers and duties granted to the executive director under this article.

2-92-685 M.B.E./W.B.E. certification for the construction procurement program.

(a) As an alternative or in addition to conducting its own M.B.E. or W.B.E. certification, the ~~chief procurement officer~~ executive director may designate certain eligible public or private agencies as certifying agencies, which may certify businesses as meeting eligibility standards and requirements necessary to participate in the city's minority- and women-owned business enterprise construction procurement program. Such designation shall be made as provided in Section 2-92-495 of this Code.

(b) If in the ~~chief procurement officer's~~ executive director's judgement, or otherwise required by law, additional reguirements to the M.B.E. or W.B.E. certification issued by any eligible certifying agency are warranted, the ~~chief procurement officer~~ executive director is authorized to impose such additional reguirements before accepting M.B.E. or W.B.E. certifications issued by any such eligible certifying agency to any such business for participation in the city's minority- and women-owned business enterprise.

2-92-710 Race- and gender-neutral measures.

The city shall develop and use race- and gender-neutral measures to facilitate the participation of small business enterprises in city contracting activities. Race- and gender-neutral measures shall be used to the maximum feasible extent to meet the biannual, aspirational goals established in Section 2-92-690. These measures shall include, but are not limited to:

(a) arranging solicitation times for the presentations of bids, quantities, specifications, and delivery schedules so as to facilitate the participation of interested contractors and subcontractors;

(Omitted text is unaffected by this ordinance)

(o) to the extent practicable, awarding contracts requiring the expenditure of funds not exceeding $10,000 to small local business enterprises; and

(p) referring complaints of discrimination against M.B.E.s or W.B.E.s to the office of compliance, the Chicago Commission on Human Relations and the city's Inspector General, or other appropriate authority, for investigation and resolution.

2-92-720 Contract award procedures.

(1) To achieve the aspirational goals and the contract specific goals, the executive director shall undertake, in addition to the other measures provided herein, to establish uniform

procedures and criteria for certification, recertification and decertification as a M.B.E. or W.B.E. and appeals of and challenges to certification decisions, and maintain a directory of certified M.B.E.s or W.B.E.s.

(2) To achieve the aspirational goals and the contract specific goals, the ~~contract compliance officer~~ chief procurement officer shall undertake, in addition to the other measures provided herein, the following measures:

(a) ~~Establish uniform procedures and criteria for certification, recertification and decertification as a M.B.E. or W.B.E. and appeals of and challenges to certification decisions, and maintain a directory of certified M.B.E.s or W.B.E.s.~~ (Reserved.)

(b) Include with the bid specifications for each competitively bid contract a list of certified M.B.E.s and W.B.E.s that are available to perform the work required by the specifications or otherwise make such a list available to potential contractors.

(c) Insert within specifications for each contract let through competitive bidding with an estimated value in excess of $10,000.00 for which contract specific goals have been established:

(i) a description of this article and the program, including the requirement of an approved compliance plan; the requirements related to achieving the goals and counting M.B.E. or W.B.E. participation towards meeting the goals; if goals are not met, the requirement of documentation of the contractor's good faith efforts to achieve the goals, including the good faith efforts of M.B.E.s and W.B.E.s to achieve the goal for which they do not qualify; and a requirement that the contractor commit to the expenditure of at least the dollar value of the contract specific goals with one or more M.B.E.s and one or more W.B.E.s, or make good faith efforts to do so. This commitment may be met by the contractor's status as a M.B.E. or W.B.E., a joint venture with one or more M.B.E.s or W.B.E.s as prime contractor (to the extent of the M.B.E.'s or W.B.E.'s participation in such joint venture), subcontracting a portion of the work to one or more M.B.E.s or W.B.E.s, purchasing materials or services for the work from one or more M.B.E.s or W.B.E.s, or by any combination of the foregoing;

(ii) a requirement that prime contractors on city construction contracts notify M.B.E.s and W.B.E.s utilized on those contracts about opportunities on contracts without affirmative action contracting goals;

(iii) a requirement that where the contractor cannot achieve the contract specific goals it must document its good faith efforts to do so. In determining whether the contractor has made such good faith efforts, the performance of other contractors in meeting the goals may be considered. The ~~contract compliance officer~~ executive director shall consider, at a minimum, the contractor's efforts to do the following:

(A) Soliciting through reasonable and available means the interest of M.B.E.s or W.B.E.s that have the capability to perform the work of the contract. The contractor must solicit this interest within sufficient time to allow the M.B.E.s or W.B.E.s to respond. The contractor must take appropriate steps to follow up initial solicitations with interested M.B.E.s or W.B.E.s.

(Omitted text is unaffected by this ordinance)

2-92-730 Contract performance procedures.

To achieve the contract specific goals, the ~~contract compliance officer~~ executive director shall undertake, in addition to the other measures provided herein, the following measures:

(a) include uniform provisions permitting the termination of the contract by the city upon the disqualification of the contractor as a M.B.E. or W.B.E., if the contractor's status as M.B.E. or W.B.E. was a factor in the award of the contract and such status was misrepresented by the contractor;

(b) include uniform provisions permitting termination of the contract by the city upon the disqualification of any M.B.E. or W.B.E. if the subcontractor's or supplier's status as a M.B.E. or W.B.E. was a factor in the award of the contract and the status of the subcontractor or supplier was misrepresented by the contractor. In the event that the contractor is determined not to have been involved in any misrepresentation of the status of the disqualified subcontractor or supplier, the contractor shall discharge the disqualified subcontractor or supplier and make good faith efforts to engage a qualified M.B.E. or W.B.E. replacement;

(c) include uniform provisions allowing the ~~contract compliance officer~~ executive director access to the contractor's books and records, including without limitation payroll records, tax returns and records and books of account, to determine the contractor's compliance with its commitment to M.B.E. and W.B.E. participation and the status of any M.B.E. or W.B.E. performing any portion of the contract. This provision shall be in addition to, and not a substitute for, any other provision allowing inspection of the contractor's records by any officer or official of the city for any purpose;

(d) review each proposed contract modification request that, by itself or aggregated with previous modification requests, increases the contract value by ten percent of the initial contract value or $50,000.00 whichever is less, for opportunities to increase participation of M.B.E.s or W.B.E.s already involved in the contract;

(e) insert in each contract containing a commitment to M.B.E. and/or W.B.E. participation:

(i) a requirement of periodic reporting by the contractor to the ~~contract compliance officer~~ executive director on all expenditures made to achieve compliance with the foregoing provisions. Such reports, which the chief procurement officer shall publish on the Internet, shall include the name and business address of each subcontractor and supplier actually involved in the contract, a description of the work performed and/or product or service supplied by each such subcontractor or supplier, the date and amount of each expenditure, and such other information as may assist the ~~contract compliance officer~~ executive director in determining the contractor's compliance with the foregoing provisions;

(ii) a requirement that the contractor cannot make changes to its contractual M.B.E. and W.B.E. commitments or substitute such M.B.E. or W.B.E. subcontractors without the prior written approval of the ~~contract compliance officer~~ chief procurement officer. Unauthorized changes or substitutions, including performing the work designated for a subcontractor with the contractor's own forces, shall be a violation of this article and a breach of the contract with the city, and may cause termination of the executed contract for breach, and/or subject the contractor to contract remedies or other sanctions. The facts supporting the request must not have been known nor reasonably should have been known by the parties prior to entering into the subcontract.

(f) substitutions of the subcontractor shall be permitted only on the following bases:

(i) unavailability after receipt of reasonable notice to proceed;

(ii) failure of performance;

(iii) financial incapacity;

(iv) refusal by the subcontractor to honor the bid or proposal price or scope;

(v) mistake of fact or law about the elements of the scope of work of a solicitation where a reasonable price cannot be agreed;

(vi) failure of the subcontractor to meet insurance, licensing or bonding requirements;

(vii) the subcontractor's withdrawal of its bid or proposal; or

(viii) decertification of the subcontractor as M.B.E. or W.B.E.

Where the contractor has established the basis for the substitution to the satisfaction of the ~~contract compliance officer~~ chief procurement officer, it must make good faith efforts to substitute with a M.B.E. or W.B.E. subcontractor. If the M.B.E. or W.B.E. contract specific goal cannot be reached and good faith efforts have been made, the contractor may substitute with a non-M.B.E. or non- W.B.E. If a contractor plans to hire a subcontractor on any scope of work that was not previously disclosed ~~it~~ in the compliance plan, the contractor must obtain the approval of the ~~contract compliance officer~~ chief procurement officer to modify the compliance plan and must make good faith efforts to ensure that M.B.E.s or W.B.E.s have a fair opportunity to bid on the new scope of work.

2-92-740 Contract closeout procedures.

Prior to contract closeout, the ~~contract compliance officer~~ executive director shall evaluate the contractor's fulfillment of the contracted goals, taking into account all approved substitutions, terminations and changes to the contract's scope of work. The ~~contract compliance officer~~ executive director shall prepare a report of the closeout and file it with the city council and the chief procurement officer. If the ~~contract compliance officer~~ chief procurement officer determines that good faith efforts to meet the M.B.E. or W.B.E. commitments were not made, so that the M.B.E. or W.B.E. participation commitments have not been met, or that fraudulent misrepresentations have been made, a remedy or sanction may be imposed. Such remedies or sanctions for failure to make good faith efforts, or for making any fraudulent misrepresentations, may include disqualification from contracting or subcontracting on additional city contracts for a period of up to three years, or the amount of the discrepancy between the amount of the commitment, as such amount may be amended through change orders or otherwise over the term of the contract, and the achieved amount may be imposed upon the contractor. The contractor shall have the opportunity, pursuant to administrative rule, to protest the remedy or other sanctions. The consequences provided herein shall be in addition to any other criminal or civil liability to which such entities may be subject. The chief procurement officer shall inform the city's inspector general, the State's Attorney of Cook County or other appropriate law enforcement agencies of instances of fraudulent misrepresentation and collusion.

2-92-750 Department responsibilities.

The head of any executive department or agency of city government who exercises any contracting power on behalf of the city beyond the scope of the Purchasing Act shall consult and cooperate with the chief procurement officer ~~and the contract compliance officer~~ in achieving the aspirational goals through his or her exercise of the contracting power and shall, to the extent practicable, implement procedures described in this article.

ARTICLE 5 - DEPARTMENT OF REVENUE - BILLING

SECTION 1. Chapter 2-80 of the Municipal Code of Chicago is hereby amended by adding new sections 2-80-055 and 2-80-057, by adding the language underscored and by deleting the language struck through, as follows:

2-80-040 Powers and duties of the department.

The department of revenue shall have the following powers and duties:

(a) To administer and enforce all of the responsibilities, powers and duties delegated to it in every tax ordinance presently contained in or to be included in the Municipal Code of Chicago; provided, however, that where said tax revenues are now and are continued to be collected by the State of Illinois for and in behalf of the City of Chicago and remitted to the City of Chicago, the department shall act solely in an advisory capacity with respect to such collections;

(Omitted text is unaffected by this ordinance)

(n) To negotiate and enter into intergovernmental agreements with the Illinois Secretary of State, and with other vehicle authorities and state agencies responsible for collecting and maintaining vehicle-related and driver-related information, for the purpose of sharing information relevant to motor vehicle registration and ownership and eligibility for parking-related privileges. Such agreements may include terms relating to indemnification by the City of Chicago and/or the payment of fees for such information, subject to the appropriation of funds.

(~~n~~ o) To serve ex officio as the traffic compliance administrator provided for in Section 9-100-010 of the code, and in that capacity, to appoint ticketing agents, who may include a person, or the person's designee, acting pursuant to a concession agreement with the city governing the operation, maintenance, improvement, installation and removal of, and collection of fees from, certain designated parking meters, for purposes of enforcing parking laws and regulations;

(~~o~~ p) To direct the operation, maintenance, improvement, installation and removal of, and collection of fees from, parking meters consistent with the provisions of the code, and to

determine comparable meter revenue rates pursuant to Section 9-68-050; provided however that if the city council authorizes a concession agreement for the operation, improvement, installation, removal and maintenance of, and collection of fees from, certain designated parking meters, all powers provided for in subsections (l) and (p) of this section shall be performed consistent with the terms of such concession agreement;

(p q) To negotiate and enter into, subject to the approval of the city council, licensing agreements or intergovernmental agreements for the use of the parking and compliance violation system, including any agreement for the marketing thereof.

2-80-055 Authority to collect fees and charges

Notwithstanding any other provision of the code, the director of revenue is authorized to bill and collect any fee or charge authorized by this code.

2-80-057 Certification of payment.

Upon application and payment of an application fee of fifty (50) dollars, the director shall issue a certificate of payment, which shall certify that all water and sewer assessments and charges have been paid in full.

SECTION 2. Section 2-106-040 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by adding the language underscored, as follows:

2-106-040 Commissioner – Power and duties.

The commissioner of water management, subject to the provisions of this Code, shall take special charge and superintendence of the following:

(a) The operation and maintenance of the waterworks of the city;

(b) The extension, installation, repair or relocation of water pipes, except those installations to be constructed by contract with the city or by the department of transportation;

(c) ~~The collection of all charges and fees imposed for the use of water;~~ Reserved

(d) ~~The collection of all charges and fees imposed for the use of sewers;~~ Reserved

(Omitted text is unaffected by this ordinance)

SECTION 3. Chapter 3-12 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by adding the language underscored, as follows:

3-12-020 Charge for sewer service and use of sewerage system.

(a) A charge for sewer service and use of the sewerage system of the City of Chicago is hereby established. The charge shall be an amount equal to the percentage set forth in the

below Table, of the amount charged for water service pursuant to Chapter 11-12 of this Code, whether such water service is metered or otherwise; property which is exempt from payment of a water service charge pursuant to subsection (c) of Section 11-12-540 of this Code shall be exempt from payment of a sewer usage fee, but property exempt from payment of a water service charge under other provisions of Section 11-12-540 of this Code shall pay for sewer usage an amount equal to the percentage set forth in the below Table, of the water rate which would be otherwise applicable, but for an exemption pursuant to Section 11-12-540. However, such property as is owned and used in the immediate conduct of carrying out the purpose of any charitable, religious or educational institution, including the residence occupied by the janitor or caretaker of a religious institution if located on the premises of such religious institution, shall be exempt from the first $500.00 charge for sewer service per semiannual billing period.

Year	2008	2009	2010
Percentage	84%	85%	86%

A late payment penalty assessed at a monthly rate of one and one-quarter percent shall be imposed on all sewer usage fees billed after November 1, 1991 for which payment in full is not received within 24 calendar days from the date the bill therefor was ~~mailed~~ sent, as shown by the records of the department of revenue ~~water management~~. Where the correctness of a bill is disputed and where complaint of such incorrectness has been made prior to the time the usual penalty would be imposed, and where the adjusting of such complaint requires additional time, the penalty may be held in abeyance up to and including the tenth day succeeding the ~~remailing~~ resending of such bill.

The late payment penalty established pursuant to this section shall not be imposed upon persons who are 65 years or older, who own and reside in their own residence and who have a separate water meter or water assessment.

(Omitted text is unaffected by this ordinance)

3-12-030 Statement to be rendered.

The rates and charges calculated and applied to the billed party shall be added to and separately recited upon a statement of charges for water consumption and sewer use. ~~Such statement shall be prepared and mailed to the billed party at least every six months~~. Such statement shall be prepared and sent to the billed party in such time periods as established by the director of revenue. All revenues received in payment of sewer use rates, charges and penalties shall be deposited to the sewer revenue fund. Whenever any sewer use charges shall remain unpaid after the expiration of 30 days from the date of such statement, the water supply for the premises so serviced and delinquent shall be subject to termination, and the service shall not be resumed until all sewer bills in arrears shall have been paid, including accrued penalties, and all applicable fees set out in Section 11-12-120 have been paid for termination and resumption of

water supply service. The ~~commissioner or his designee~~ director of revenue shall enforce the provisions of this ~~ordinance~~ section; provided that the commissioner of water management shall be responsible for the termination or resumption of the water supply service.

3-12-035 Past due accrued charges.

An accrued past due sewer service liability in excess of $10,000.00 may subject the owner of the subject property to an additional penalty, to be imposed in a separate hearing, in an amount not less than $50.00 and not more than $500.00 for the delinquency. Each day that a past due service liability exceeds $10,000.00 shall constitute a separate delinquency. In determining whether to impose this additional penalty, the hearing officer may consider all reasons for the failure to make timely payment. The amount of this additional penalty does not include the delinquent amount owed for sewer service and any applicable late payment penalties, nor does it affect any other remedies ~~of the department of water management pursuant to the provisions of the Municipal Code~~, including right to a lien on the subject property.

3-12-040 Delinquent charges to be lien on premises.

Charges for sewer service shall be a lien upon the premises served pursuant to the law thereto pertaining. When such charges have been delinquent for a period of 60 days the ~~superintendent of water collections~~ director of revenue ~~shall~~ may cause a statement of lien to be recorded against the premises served and delinquent in the form and manner provided by law. The failure to record such a lien or to mail notice thereof shall not affect the right of the city to foreclose or adjudicate such lien, by an equitable action in accordance with the statutory requirements therefor and in the same manner as provided for water service in Section 11-12-490 et seq. The ~~superintendent of water collections~~ director of revenue shall execute releases of such liens on behalf of the city upon receipt of payment thereof.

3-12-070 Late payment penalty.

(a) A late payment penalty assessed at a monthly rate of one and one-quarter percent shall be imposed on all sewer usage fees billed under Section 3-12-060 for which payment in full is not received within 24 calendar days from the date the bill therefor was sent ~~mailed~~, as shown by the records of the department of revenue ~~water management~~. Where the correctness of a bill is disputed and where complaint of such incorrectness has been made prior to the time the usual penalty would be imposed, and where the adjusting of such complaint requires additional time, the penalty may be held in abeyance up to and including the tenth day succeeding the ~~remailing~~ resending of such bill.

(b) The rates and charges calculated and applied under Section 3-12-060 shall be recited upon a statement of charges for sewer use. Such statement shall be prepared and ~~mailed~~ sent to the billed party in such time periods as established by the director of revenue ~~at least every six months~~. All revenues received in payment of such sewer use rates, charges, and penalties shall be deposited to the sewer revenue fund established under Section 3-12-010. ~~Whenever any~~ Upon notice from the director of revenue to the commissioner of water management that such sewer use charges ~~shall~~ remain unpaid after the expiration of 30 days from

the date of such statement, the sewer service for the premises so serviced and delinquent shall be subject to termination by the commissioner of water management, and the service shall not be resumed until all sewer bills in arrears shall have been paid, including accrued penalties, and an amount equal to the actual costs of disconnection and reconnection shall have been paid for termination and resumption of service. Except as otherwise provided herein, the director of revenue ~~commissioner of water management~~ shall enforce the provisions of this ~~ordinance~~ section; provided that the commissioner of water management shall be responsible for termination or resumption of the sewer service.

(Omitted text is unaffected by this ordinance)

(d) Charges for sewer service hereunder shall be a lien upon the premises served pursuant to the law thereto pertaining. When such charges have been delinquent for a period of 60 days, the ~~superintendent of water collections~~ director of revenue ~~shall~~ may cause a statement of lien to be recorded against the premises served and delinquent in the form and manner provided by law. The failure to record such a lien or to ~~mail~~ send notice thereof shall not affect the right of the city to foreclose or adjudicate such lien, by an equitable action in accordance with the statutory requirements therefor and in the same manner as provided for water service in Section 11-12-490, et seq., of this Code. The ~~superintendent of water collections~~ director of revenue shall execute releases of such liens on behalf of the city upon receipt of payment thereof.

SECTION 4. Section 3-33-040 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by adding the language underscored, as follows:

3-33-040 Payment of the tax.

A. Except in the case of tax paid pursuant to Section 3-33-100, the tax imposed by this chapter shall be paid by the purchase of tax stamps issued by the department of revenue or its agents.

B. It shall be the duty of the person or persons liable for the tax to affix, or cause to be affixed, the appropriate number and denomination of stamps to the face of the deed, assignment or other instrument of transfer. Any person affixing a stamp shall cancel it in accordance with the provisions of Subsection 3-33-090(D) of this chapter.

C. Neither the director of revenue nor any agent of the director shall issue tax stamps in connection with a parcel of real property located in the city unless ~~there is presented to the department of revenue or its agent (1) a certificate issued by the commissioner of water management showing~~ the director of revenue issues a certificate indicating that, as of the most current billing, all water and sewer assessments relating to the parcel have been paid in full, or (2) a waiver of certification issued pursuant to applicable rules or regulations. ~~However, a certificate shall not be required for a residential unit which is a townhouse, condominium unit or cooperative apartment that does not have separate metered water service or a separate city water assessment for the residential unit.~~

Before control of a property subject to the Illinois Condominium Property Act is transferred from the developer to the board of managers, a certificate of payment shall be obtained from the director of revenue upon application and payment of an application fee of fifty (50) dollars. Such certificate of payment shall be obtained within 30 days prior to the election of the first unit owner board of managers. The terms used in this section shall have the same meanings as those in the Illinois Condominium Property Act.

Subsequent transfers of a unit within a condominium building shall require a certificate of payment based on the last regularly scheduled reading of that building's water meter and shall be issued subject to the same regulations contained in Section 2-80-057.

Where a townhome or condominium development has a single meter and the respective association's assessments include the individual owner's share of the water bill, the director of revenue may issue a certificate of payment upon application and payment of an application fee of fifty (50) dollars.

(Omitted text is unaffected by this ordinance)

SECTION 5. Chapter 11-12 of the Municipal Code of Chicago is hereby amended by repealing sections 11-12-340, 11-12-440, 11-12-470, 11-12-530, 11-12-531 and 11-12-690, by deleting the language struck through, and by adding the language underscored, as follows:

11-12-220 Metered and unmetered service for same premises.

The commissioner shall not permit any building, structure or premises which is or are controlled by meter to have in any portion thereof a pipe connected with the city waterworks system which is not also controlled by meter.

If it shall be found that any portion of such building, structure or premises is not controlled by meter, the owner, agent or person in possession, charge or control thereof shall be notified to bring such portion under meter control within ten days from date of such notice, and upon failure to do so, the supply of water shall be shut off. ~~and stopped forthwith, and shall not again be permitted to be turned on until there shall have been paid to the city such sum of money as the~~ The commissioner shall ~~deem properly~~ assess the amount due for the water service used in violation of the provisions of this section and ~~until~~ the cost and expense of cutting off or stopping such water supply and advise the director of revenue of the total amount assessed ~~shall have been paid~~. No water service shall be turned on until the total amount assessed, and any late charges or other charges authorized by this code are paid, as determined by the director of revenue.

11-12-250 Interference with meters or other devices.

No person shall be permitted to tamper, test, repair, remove, relocate or in any way interfere with any water meter, proportional, indicating or recording device, installed in any

building, structure or premises for the control of the water supply thereto, excepting under authority granted by the commissioner. The owner of the building, structure or premises for which such meter is installed, or the person in possession, charge or control thereof, shall be held responsible for any unauthorized tampering and interference, and the water supply to such building, structure or premises shall be cut off, and shall not again be permitted to be turned on until such owner or person shall have paid to the department of revenue the cost and expense of cutting off and turning on such water supply; provided, that where such person can show that such tampering was done contrary to his efforts to prevent same there shall be no such cutting off of the water supply.

11-12-290 Temporary use of water.

When water is used for temporary purposes, or for purposes not herein otherwise specified, the quantity of water so used, or to be used, shall be estimated by the commissioner and shall be charged for at the following rate per 100 gallons as of January 1st of the year indicated:

2008	2009	2010
$0.45	$0.52	$0.59

The amount to be charged for the use of water for such temporary or other purposes, when the quantity of water used or to be used shall have been estimated by the commissioner, shall be paid in advance to the department of ~~water~~ revenue by the person desiring to use such water at the rates herein fixed for such use. Provided, however, that this section shall not apply to water used to perform work in connection with the issuance of a building permit.

11-12-310 Metered service.

The rate for metered water shall be determined as of January 1st of the year indicated.

	2008	2009	2010
For every 1,000 cubic feet	$11.44	$13.15	$15.00

~~If such payment is made to an agent of the City of Chicago authorized to collect water rates, the agent shall transmit the amount of any bills so paid to the cashier of the department.~~ Payments shall be made to the department of revenue, or its agent, or by any other means established by the department of revenue. A late payment penalty assessed at a monthly rate of one and one-fourth percent shall be imposed on all water charges in excess of $10.00 for which payment in full is not received within 24 calendar days from the date the bill therefor was ~~mailed~~ sent as shown by the records of the department of revenue. Where the correctness of a bill is disputed and where complaint of such incorrectness has been made prior to the time a late penalty would be imposed, and where the adjusting of such complaint requires additional time, the penalty may be held in abeyance up to and including the tenth day succeeding the ~~remailing~~ resending of such bill. The late payment penalty established pursuant to this section shall not be

imposed upon persons who are 65 years or older, who own and reside in their own residence and who have a separate water meter or water assessment.

All revenues received for payment of water use rates, charges and penalties shall be deposited to the water revenue fund.

11-12-330 Liability for charges.

The owner of a property, location or address where water or water service is supplied shall be responsible for payment for any water or water service supplied until notice shall be given in writing to the commissioner, at least ten days in advance, that such service be terminated. A property owner may request that billing statements be sent in the name of a tenant on the property through the filing of a form provided by the department of revenue; however, such billing to a tenant does not relieve the owner of the subject property from liability for unpaid water and sewer charges. When a tenant or other party is the named billed party, both that party and the owner of the subject property shall be liable for unpaid water charges jointly and severally.

11-12-400 Determination of charges.

All assessments shall be made by the ~~chief water assessor~~ commissioner from reports of regularly qualified field assessors or rate-takers~~; and no increase or decrease, except such as is certified to by the chief water assessor, subject to the approval of the commissioner, shall be entered in any ward book, meter book or other book of the department~~.

11-12-420 Payment of nonmetered charges.

The water rates or charges as herein or hereafter established, except where the water supply is controlled by meter, shall be billed and paid ~~semiannually~~ in advance in such time periods as established by the director of revenue ~~at the office of the department. The semiannual payments shall cover a period from the first day of May up to and including the thirty-first day of October of each and every year, and from the first day of November of each year up to and including the thirtieth day of April of the following year. Bills shall be sent out at such times as may be convenient, and the department may divide the city into districts or divisions and send out such bills for service to all premises within such districts, or divisions, at different times or dates for each district or division~~.

A late payment penalty assessed at a monthly rate of one and one-fourth percent shall be imposed on all water charges for which payment in full is not received within 24 calendar days from the date the bill therefor was ~~mailed~~ sent, as shown by the records of the department of revenue.

All revenues received for payment of water use rates, charges and penalties shall be deposited to the water revenue fund.

(Omitted text is unaffected by this ordinance)

11-12-486 Report on water shutoffs.

On or before February 1 of each year, the commissioner and director of revenue shall submit a report to the committee on finance and the committee on the budget and government operations concerning water shutoffs for non-payment of delinquent accounts during the prior calendar year. The report shall indicate the number of shutoffs for each of the following types of uses:

(a) Single-family dwellings;
(b) Two to 12 unit residential structures;
(c) More than 12 unit residential structures;
(d) Combination of residential and commercial structures;
(e) Commercial structures;
(f) Industrial structures.

The report shall also indicate, for each type of use, (1) the number of metered and non-metered accounts that were shutoff, and (2) the total amount of money owed to the city at the time the shutoffs occurred for the type of use.

11-12-490 Enforcement of lien.

When any water taxes, rates or rents assessed or charged, or service charges for installation or disconnection of water service assessed or charged, pursuant to ordinance remain unpaid, in whole or in part, the statutory lien upon the premises or real estate upon or for which the water was used or supplied, or the water service was installed or disconnected, for which such taxes, rates, charges or rents have been assessed or charged, may be enforced in the following manner:

(Omitted text is unaffected by this ordinance)

The claim for lien shall be verified by affidavit of the director of revenue ~~commissioner or any subordinate of the commissioner familiar with the facts~~ and shall consist of a brief statement of the nature of the claim including: (1) that water was furnished or water service installed or disconnected by the city; (2) a description of the premises or real property sufficient for identification upon or for which the water has been furnished or water service was installed or disconnected; (3) the quantity of water so furnished if registered by meter, or the amount of the charges for the installation or disconnection of the water service; (4) that such water was furnished at rates and charges fixed by assessment or such charges for installation or disconnection of water service were fixed as provided by ordinance if not registered by meter; (5) the amount or amounts of money due therefor; (6) the dates when such amount or amounts became due and payable; and (7) the date of mailing the notice as hereinbefore provided.

11-12-700 Deposit.

The applicant shall make a deposit to the director of revenue in such amount of money as the commissioner may request when filing the application to insure the prompt payment of the city's water bills and any other expense to the city by reason of the furnishing of such service.

ARTICLE 6 - BUILDING PERMITS – OUTSTANDING DEBT

SECTION 1. Chapter 2-80 of the Municipal Code of the City of Chicago is hereby amended by inserting a new Section 2-80-065, underscored as follows:

2-80-065 Indebtedness – Ineligibility for permits and acceptance of applications.

(a) *Definitions.* As used in this section, unless the context indicates otherwise:

"Debt" shall have the meaning ascribed to the term in subsection (a) of Section 4-4-150.

"Director" shall mean the director of revenue or the director's designee.

"Otherwise resolved" or "otherwise resolves" means any debt that (1) has been discharged by the city council in accordance with terms and conditions fixed by the city council; or (2) is governed by an agreement for payment of the debt entered into by the person owing such debt with a court of competent jurisdiction or the department of revenue or the State of Illinois or any appropriate city department or local, state or federal government agency or third party for the payment of all debts owed, if each person owing the debt is in compliance with the terms of the agreement; or (3) is the subject matter of a pending administrative or judicial proceeding or government audit in which the person owing the debt is contesting liability for, or the amount of, such debt; or (4) is the subject matter of a good faith negotiation with the department of revenue, as determined by the director of revenue, to resolve a dispute contesting liability for, or the amount of, such debt; or (5) is dischargeable in bankruptcy and the person owing such debt has filed a petition in bankruptcy.

"Requested city action" means the issuance of the applicable permit or acceptance of the applicable application by the responsible department.

"Responsible department" means the city department responsible for issuing the applicable permit or accepting the applicable application.

"Satisfied" or "satisfies" mean any outstanding debt that has been or is paid in full.

(b) *Investigation required.* If the issuance of a permit or acceptance of an application is prohibited under this Code to any person who has outstanding debt, the department of revenue shall investigate whether such person has outstanding debt.

(c) *Notification required.* If, as a result of an investigation under this section, the department of revenue determines that any applicable person has outstanding debt, the department shall notify the person owing the debt of its determination and of the fact that such

person is ineligible under the Code for the requested city action until such time that the outstanding debt is satisfied or otherwise resolved. The notification required under this subsection shall:

(i) be in writing;

(ii) notify the person owing the debt and, if required under the Code, such person's agent, that the Municipal Code of Chicago prohibits the responsible department from granting the requested city action to persons who have outstanding debt;

(iii) state that the department of revenue has determined that an outstanding debt exists;

(iv) describe the debt that is outstanding or inform the person owing the debt that, upon request, a description of the outstanding debt is available from the department of revenue;

(v) inform the person owing the debt of his or her right to contest the department of revenue's determination that an outstanding debt exists; and

(vi) inform the person owing the debt of the circumstances under which an outstanding debt will be deemed to have been satisfied or otherwise resolved.

If notice is provided by mail, it shall be sufficient to mail the notice to the last address that the person owing the debt provided to the responsible department. The date of the notice shall be the date such notice is deposited in the mail, if served by first class mail; the date of delivery, if served by personal service; or the date of service, if served in any other manner.

(d) (1) *Right to petition.* Upon request of the person owing the debt, the department of revenue shall provide such person with a written description of such debt. The person owing the debt shall have ten business days from the date of the notice issued under subsection (c) to petition the director of revenue to reverse the department's determination under subsection (b), by submitting in person or by mail, a written response to the director that includes the following materials and information: (i) the full name, address and telephone number of the person owing the debt; (ii) a written statement signed by the person owing the debt setting forth facts, law or other information relevant to establishing a defense to the department's determination under subsection (b); (iii) a copy of the notice provided by the department under subsection (c) to the person owing the debt; and (iv) any documentary evidence that supports the written statement of the person owing the debt, including receipts for the payment of an alleged debt or other tangible proof that the debt has been satisfied or otherwise resolved.

(2) *Final order.* Within ten business days of receiving a petition under subsection (d)(1) from the person owing the debt, unless a longer period is mutually agreed upon,

the director of revenue shall enter an order granting or denying the petition. If the petition is denied, such order of the director shall be accompanied by a written decision stating why the petition is being denied. Such order of the director shall be final. Upon issuance of such final order, the person seeking the requested city action shall not be eligible for such requested city action until such person satisfies or otherwise resolves the outstanding debt.

(e) *Failure to file timely petition.* If the person owing the debt fails to file a timely and proper petition under subsection (d)(1), such person shall be deemed to have waived his or her right under this section to contest the department's determination under subsection (c), and the requested city action shall not be granted until the outstanding debt is satisfied or otherwise resolved.

(f) *Duration of validity of determination.* If, in connection with any investigation conducted under subsection (b) of this section, the department of revenue determines that a person does not have any outstanding debt or that an outstanding debt has been satisfied or otherwise resolved, the department may presume, for a period of 90 days from the date of such determination, that such determination is accurate and remains valid.

(g) *Refunds.* Upon written application by any person determined under this section to owe debt, and subject to any applicable rules contained in this Code relating to refunds, the City or any third party collecting payments on behalf of the City shall refund any payment that was received from such person for any debt that the City or a court of competent jurisdiction determines was not owed by such person.

SECTION 2. Section 13-32-030 of the Municipal Code of the City of Chicago is hereby amended by inserting the language underscored, as follows:

13-32-030 Applications.

Applications for building permits shall be in such form as shall be described by the building commissioner. If the application for a building permit is required to be accompanied by drawings or plans, in addition to any other information that may be required, the application for such building permit shall include or otherwise be accompanied by the full name, residence address, business address, e-mail address, residence telephone number and business telephone number of the following persons: (1) the applicant, (2) the owner of the property for which the building permit is sought, if such owner is different from the applicant, and (3) if such applicant or owner is a corporation, partnership, limited liability company or other legal entity, each person owning, directly or indirectly, more than 25 percent of the interest in such applicant or owner. For purposes of this section, "more than 25 percent" shall mean more than 25 percent of the combined voting power or fair market value of all stock, partnership interests or other ownership interests in the applicant or property owner or the right to receive at any time the distribution of more than 25 percent of the income or profits of the applicant or property owner.

(Omitted text is not affected by this ordinance)

SECTION 3. Section 13-32-080 of the Municipal Code of the City of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-32-080 Permit issuance – Issuance prohibited when.

(Omitted text is unaffected by this ordinance)

(b) No building permit shall be issued under this code unless the building permit application is accompanied by an affidavit, signed by the property owner and, if applicable, the general contractor, licensed trade contractor or any other person deemed necessary by the building commissioner, in which the undersigned (1) acknowledge the penalties that may attach if any work in violation of or beyond the scope of the permit is done on the property identified in the permit application; (2) certify, under possible penalty of law, that all construction work under the proposed building permit will conform to the requirements of the Chicago Municipal Code; (3) acknowledge that any false statement of fact made on the affidavit required by this subsection may subject the person making such a statement to a range of civil and criminal penalties, such as a period of incarceration, fines and an award to the City of up to three times any damages incurred; and (4) make any other acknowledgments or certifications on the affidavit that the ~~executive director~~ building commissioner, in consultation with the corporation counsel, may require to implement the requirements of the Chicago Municipal Code.

(c) If an application for a building permit is required to be accompanied by drawings or plans, no building permit shall be issued under this chapter for the work described in such application if the applicant for such permit or the property owner identified in the permit application or any person owning, directly or indirectly, more than 25 percent of the interest in such applicant or property owner has any outstanding debt, as defined in Section 2-80-065(a), unless and until each applicable person owing such debt satisfies or otherwise resolves the debt within the meaning of Section 2-80-065(a). Provided, however, that this subsection shall not apply to any federal, state or local government agency. Provided further, that this subsection shall not apply to any permit application for emergency repairs as determined by the building commissioner. For purposes of this subsection (c), "more than 25 percent" shall mean more than 25 percent of the combined voting power or fair market value of all stock, partnership interests or other ownership interests in the applicant or property owner or the right to receive at any time the distribution of more than 25 percent of the income or profits of the applicant or property owner.

SECTION 4. Section 17-13-0104 of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, is hereby amended by inserting the language underscored, as follows:

17-13-0104 Application Completeness.

17-13-0104-A.

1. An application will be considered complete and ready for processing only if it is submitted in the required number and form, includes all required information and is accompanied by the required filing fee.

2. No application for a zoning amendment, planned development, special use, variation or appeal shall be deemed to be complete if the applicant or owner of the property identified in the application or any person owning, directly or indirectly, more than 7.5 percent of the interest in such applicant or owner has any outstanding debt, as defined in Section 2-80-065(a), unless and until each applicable person owing such debt satisfies or otherwise resolves the debt within the meaning of Section 2-80-065(a). Provided, however, that this requirement shall not apply to any federal, state or local government agency. For purposes of this paragraph (2), "more than 7.5. percent" shall mean more than 7.5 percent of the combined voting power or fair market value of all stock, partnership interests or other ownership interests in the applicant or property owner or the right to receive at any time the distribution of more than 7.5 percent of the income or profits of the applicant or property owner.

3. The official responsible for accepting the application has authority to determine whether the application is complete.

(Omitted text is not affected by this ordinance)

ARTICLE 7 - DEPARTMENT OF BUILDINGS – INSPECTIONS

SECTION 1. The Municipal Code of Chicago is hereby amended by deleting the struck-through language, inserting the underscored language, and making the changes otherwise indicated:

11-4-900 Inspection – Hydrostatic tests.

Except with respect to buildings used in whole or in part for residential purposes and containing six or fewer living units, as to which the inspections specified in this section shall be made when necessary in the judgment of the buildings commissioner pursuant to regulation, it ~~It~~ shall be the duty of the buildings commissioner and his deputies to inspect all boilers, tanks, jacketed kettles, generators or other apparatus used for generating or transmitting steam for power or using steam under pressure for power or using steam under pressure for heating or steaming purposes and all other tanks, jacketed kettles and reservoirs under pressure of whatsoever kind, except as hereinafter provided as often as once a year by making a hydrostatic pressure test where such test shall be deemed necessary; provided, however, that the hydrostatic pressures used in such test shall not exceed the maximum working pressure of such apparatus by more than 50 percent and by making a careful external and internal examination. In all cases where hydrostatic pressure test is used, an internal examination of such apparatus shall afterwards be made.

13-20-100 Elevators, escalators and moveable platforms – Inspection required.

Except with respect to elevators in single-family homes, as to which the inspections specified in this section shall be made when necessary in the judgment of the buildings commissioner pursuant to regulation, every ~~Every~~ elevator, movable stage, movable orchestra floor, platform lift, or escalator now in operation, or which may hereafter be installed, together with the hoistway and all equipment thereof, shall be inspected under and by the authority of the building commissioner at least once every 12 months and as often as deemed necessary by the building commissioner based on a risk assessment, and in no case shall any new equipment be placed in operation until an inspection of the same has been made. It shall be the duty of every owner, agent, lessee, or occupant of any building wherein any such equipment is installed, and of the person in charge or control of any such equipment to permit the making of a test and inspection of such elevator, or escalator, and all devices used in connection therewith upon demand being made by the building commissioner or by his authorized elevator inspector within five days after such demand has been made.

13-20-240 Canopies and marquees – Inspection required.

The building commissioner ~~shall make an annual, except as provided in Section 4-8-042,~~ is authorized, when in his judgment pursuant to regulation, public safety would be served, to make or mandate a structural inspection of canopies and marquees attached to buildings or other structures which shall extend into or over any public way or public place.

13-20-250 Canopies and marquees – Inspection fee.

~~Except as provided in Section 4-8-042, the annual~~ The inspection fee to be charged for the inspection of canopies and marquees shall be as follows: where the horizontal projection of the canopy or marquee does not exceed 200 square feet in area, $30.00, and where the horizontal projection of the canopy or marquee exceeds 200 square feet in area, $30.00 for the first 200 square feet, and $5.00 additional for each additional 50 square feet in the area of such canopy or marquee.

13-20-260 Revolving doors – Inspection required.

Every revolving door now in operation, or which may hereafter be installed, together with all the equipment and mechanism thereof; shall be inspected when, in the judgment of the buildings commissioner pursuant to regulation, public safety would be served ~~annually, except as provided in Section 4-8-042, under the authority of the buildings commissioner~~.

13-20-280 Revolving doors – Inspection fee.

~~Except as provided in Section 4-8-042, for~~ For each such inspection and certificate a fee of $30.00 shall be charged.

4-8-042 Inspections of and inspection fees for a place for eating.

(a) The building commissioner shall make an annual inspection of all places for eating that shall be conducted as one inspection that consists of inspections pursuant to Sections 13-20-020~~, 13-20-240, 13-20-260~~ and 13-20-530.

(b) The fees for the inspections conducted by the buildings department pursuant to subsection (a) of this section are as follows:

(1)	0 to 1,500 square feet, per year	$100.00
(2)	1,501 – 4,500 square feet, per year	250.00
(3)	4,501 – 10,000 square feet, per year	400.00
(4)	Over 10,000 square feet, per year	550.00

(c) The provisions of this section shall not apply to any inspection by the buildings department that is required as a condition of the issuance or renewal of any license or permit issued pursuant to this Code, or to any reinspection, emergency inspection or inspection in response to a complaint conducted by the buildings department.

13-20-290 Mechanical ventilating systems – Inspection required.

Every mechanical ventilating system shall be inspected ~~annually by the building commissioner~~ when, in the judgment of the buildings commissioner pursuant to regulation, public safety would be served; provided that nothing in this section shall require the buildings commissioner to make annual inspections of places for eating, as that term is defined in Section 4-8-010.

13-20-300 Mechanical ventilating systems – Inspection fee.

The fee for the ~~annual~~ inspection of a mechanical ventilation system shall be $5.00 per 1,000 cubic feet of air per minute or fractional part thereof required by the building provisions of this Code to be circulated for ventilating purposes, including the mechanical supply and exhaust systems; provided, however, that no such charge shall be less than $50.00.

13-20-790 Inspections.

~~(a)~~ The building commissioner or her or his assistants shall inspect, or mandate the inspection of, all parts of all mechanical refrigeration systems employing any refrigerant which is expanded, vaporized, liquefied, or compressed in its refrigeration cycle, including piping, machinery, tanks, jacketed kettles, generators, shell brine coolers, shell condensers, shell absorbers, purifiers, pipe condensers, compressors and pipes used therein, and the apparatus connected therewith and the extensions thereunto. ~~The commissioner or her or his assistants shall make such inspections once in each year; provided that nothing in this subsection shall require the buildings commissioner to make annual inspections of places for eating, as that term is defined in Section 4-8-010.~~

~~(b) The building commissioner is further authorized and required to inspect any refrigeration system or apparatus~~ whenever, in her or his judgment pursuant to regulation, inspection is necessary for the protection of life and property. Whenever such inspection discloses that on account of age, obsolescence, wear and tear, or for any other cause such refrigeration system has become or is likely to become dangerous to life and health, the

commissioner shall give notice in writing to the person owning, leasing, or controlling such refrigeration system, directing him to make such changes, alterations, or repairs as in the judgment of the commissioner are necessary to make the refrigeration system safe for the occupants of the premises. The notice shall state briefly the nature of the work required to be done and shall specify the time in which the work shall be completed, which shall be fixed by the building commissioner upon consideration of the condition of such refrigeration system, or parts thereof and the danger to life or property which may result from its unsafe condition. Upon failure of such person to comply with the requests set forth in such notice within the time fixed in such notice, the commissioner is hereby authorized to order the system shut down and the refrigerant pumped from the system and to prohibit its further use until the aforesaid directions are complied with. Any expenses or outlay incurred by the commissioner in shutting down the refrigeration system shall be a charge upon, and be collected from the owner, lessee, or person controlling such system by legal proceedings prosecuted by the department of law.

13-20-800 Fees for ~~annual~~ inspections.

The fees for ~~the annual~~ inspections of refrigerating systems shall be as follows:

For each compressor or generator unit of three tons or less capacity	$50.00
For each compressor or generator unit over three tons and not over 30 tons of capacity	60.00
For each compressor or generator unit over 30 tons and not over 100 tons capacity	70.00
For each compressor or generator unit over 100 tons and not over 1,000 tons capacity	80.00
For each compressor or generator unit over 1,000 tons capacity	100.00

Compressor capacity shall be based on the applicable Air-Conditioning and Refrigeration Institute (A.R.I.) published rating for the equipment involved.

The provisions of this section shall not apply to any system containing less than four pounds of refrigerant.

ARTICLE 8 - PERMIT ISSUANCE AUTHORITY

SECTION 1. Section 2-22-040 of the Municipal Code of Chicago is hereby amended by deleting the struck-through language and inserting the underscored language, as follows:

2-22-040 Commissioner of buildings – Powers and duties.

The duties of the commissioner of buildings shall be:

1. (a) to enforce the provisions of the building code, including all rules and regulations promulgated thereunder;

(b) to establish a compliance procedure to determine whether violations have been corrected;

2. to examine and approve plans, and to ~~issues~~ issue all permits, as may be required by this Code;

3. to examine, regulate and license the occupations of stationary engineer, supervising electrician, and motion picture operator, and also register electrical contractors and generator operators, all as defined in the Code. The commissioner shall have the powers reasonable and necessary to carry out such duties, including, but not limited to:

(a) preparing forms for applications for examinations;

(b) preparing forms for license certificates and issuing them in conformity with the provisions of this Code;

(c) preparing subject matter for examination;

(d) preparing and giving uniform examinations to applicants for licenses which will test their qualifications in their respective professions;

(e) grading all tests and examinations for licenses;

(f) prescribing, where appropriate, standards for what shall constitute a recognized college, university, or trade school and determining the conformance to such standards;

(g) suspending or revoking any license issued under the provisions of this Code for cause as set forth in Chapter ~~4-200~~ 4-128 and Chapter ~~4-266~~ 4-344 of this Code, or pursuant to the child support compliance provisions of Section 4-4-152 this Code, or upon determination by him that the licensee or registrant shall have violated any other of the provisions of this Code or any of the statutes of the state related to the regulated or registered occupation. However, no license or registration shall be revoked or suspended except after notice and hearing according to rules established by the commissioner consistent with the requirements of due process of law. The commissioner or a hearing officer designated by him shall conduct such hearing as provided by rule. The hearing officer shall receive relevant evidence and may make recommendations to the commissioner who shall render his decision based upon the whole record. The commissioner or a hearing officer designated by him shall have the right to require the production of the books and records of any licensee or registrant upon whom notice of a hearing relating to suspension or revocation has been served; provided, however, that where the license suspension or revocation is based on Section 4-4-152 of this Code, the hearing shall be administered pursuant to the rules of that section;

(h) keeping a full and correct detailed record of the ~~officials~~ official proceedings of the commissioner; preserving all documents, books and papers relating to examinations for licenses and hearings of complaints or charges; keeping a record of the names, ages, places of business and residences of all applicants for licenses and the disposition made of the applications, the number issued and rejected; keeping an up-to-date record specifying names and addresses of license holders of this city, including the dates of issuance of all such licenses; keeping a record specifying names, addresses, and ~~dated~~ dates of licenses suspended or revoked, the cause ~~therefore~~ therefor, and licenses renewed;

(i) reviewing the permit fees set forth in Chapter 13-32 at least once every three years, as measured from January 1, 2009.

4. to establish any other necessary rules and regulations as may be required by this Code in furtherance of the powers and duties prescribed herein;

5. to give public notice of any proposed rule or regulation, prior to its effective date,

in one or more newspaper of general circulation and in no case shall the publication be less than ten days prior to the effective date of the proposed rule or regulation, or an amendment to ~~be~~ the rule or regulation. Such public notice shall include information concerning where the rule or regulation can be reviewed and where comments may be directed;

6. to prepare and maintain all other records in addition to those which may be required in paragraph 3(h) of this section or as may be necessary for the efficient and orderly conduct of the business of the department;

7. to investigate and make recommendations, from time to time, to the mayor, with respect to additions or revisions of this Code, as may be necessary for the enforcement and regulation required by this chapter; ~~:~~

8. to require that an inspection under his jurisdiction and required by this Code be undertaken pursuant to the mandate of, rather than by, the department. The commissioner may authorize such mandated inspections if as a result of such inspections, documents are provided to the department that enable the department to conclude that the inspection has satisfactorily served its purpose; ~~:~~

9. except for approvals granted by the Department of Zoning and governed by section 17-14-0202-O of the zoning ordinance, to issue any permits or grant any approvals relating to the construction and demolition of buildings or other structures, including permits and approvals on behalf of any other department or office, including any of the following: the Department of Buildings, Environment, Water Management, Transportation, Streets and Sanitation, Community Development, Public Health and Revenue: the Fire Department and the Mayor's Office for People with Disabilities; and in such cases any reference in this code to such other departments or offices may be considered a reference to the Department of Buildings or the Commissioner of the Department of Buildings.

ARTICLE 9 - SCOPE OF BUILDING PERMITS

SECTION 1. Chapter 13-32 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and inserting the language underscored, as follows:

13-32-020 Exceptions ~~- Minor repairs.~~

(a) If an existing residential building; (1) contains three or fewer dwelling units, and (2) does not exceed three stories in height, and (3) is not a mixed occupancy building, a permit shall not be required for any work involving minor repairs to such building, including, but not limited to, the replacement in-kind of windows, doors, shingle roofing on 5-in-12 slopes or steeper, siding, hot water heaters, furnaces, air conditioning condensers, ~~and~~ boilers, and bricks, when the number of bricks replaced or repaired is less than 250 bricks. Provided, however, that this section shall not apply, and a permit shall be required, if the work being done on such an existing residential building involves changes in the materials of roofs, windows or exterior walls visible from a public street of properties designated as Chicago Landmarks in accordance with the applicable provisions of Chapter 2-120 of this code. For purposes of this subsection, the term

"replacement in-kind" means the replacement of existing materials, objects or elements using new materials, objects or elements of the same type, size and shape, without reconfiguring the space.

(b) A permit shall not be required for work in any building, regardless of the building's occupancy, if the work consists of the repair or replacement of (1) interior non-fire-rated doors; (2) interior non-fire-rated ceiling tiles only (alteration of the supports or grid requires a permit); (3) floor finishes, such as carpeting, hardwood or tiles; (4) wall finishes, such as paint, wallpaper or tile; (5) cabinetry or furniture without plumbing or electrical connections; (6) portable appliances, such as a coffee maker, stove, refrigeration display case or similar object, if such appliance: (i) is not a hard-wired appliance; and (ii) connects to its power source using a plug; and (iii) is not regulated by the City of Chicago's department of the environment; (7) at-grade noncombustible patios or walkways; (8) landscaping, such as: (i) plant landscaping; (ii) any landscaping element that does not require plumbing or electrical service; and (iii) playground equipment; and (9) any other repairs deemed to be minor repairs by the building commissioner in duly promulgated rules. Provided, however, that no work or operation shall be deemed by the building commissioner to consist of minor repairs to a building, if the work or operation (i) involves sandblasting; or (ii) involves the replacement or repair of any structural load-bearing members; or (iii) reduces the means of exit; or (iv) affects the light, ventilation, room size, or sanitary or fire-resistive requirements of the building or any portion thereof; or (v) involves the use of materials not permitted by the building and environmental control provisions of this Code; or (vi) involves changes in the materials of roofs, windows or exterior walls visible from a public street of properties designated as Chicago landmarks in accordance with the applicable provisions of Chapter 2-120 of this Code; or (vii) changes the height, area, or capacity of the building.

(c) Notwithstanding any other provision of this code, if the commissioner determines that the repair, replacement, alteration or construction of the following without a building permit will not endanger the public, the commissioner may, in rules and regulations, exempt the following from the requirement of obtaining a building permit:

(1) the alteration of interior stairs;

(2) the alteration or installation of low voltage electrical fixtures, including but not limited to, telephones, speakers, burglar alarms, doorbells, thermostats, computer lines;

(3) the construction or alteration of a gazebo having a surface area of 150 square feet or less. For purposes of this subsection, a "gazebo" means an at-grade free standing detached structure: (i) with a roof and 4 or more sides that are open; provided that the sides may be enclosed for decorative purposes no more than 4 feet above the floor of the gazebo; (ii) that does not contain any sleeping facilities, a kitchen, a bathroom or water service; and (iii) that is an accessory structure, as that term is defined in section 17-17-0205 of this code;

(4) the construction or alteration of a shed, as that term is defined in section 13-96-390 of this code, having a surface area of 70 square feet or less; or

(5) drywall repair or replacement of less than 1000 square feet without any alteration of any underlying electrical devices or systems.

(d) Nothing in this section shall be construed as waiving any other applicable provision the municipal code and any alteration, construction, repair, replacement, or minor repair authorized without a building permit pursuant to this section shall comply with all other applicable provisions.

SECTION 2. Chapter 13-96 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and inserting the language underscored, as follows:

13-96-470 General requirements.

(a) No person shall erect, occupy or use any tent having a surface area greater than 240 square feet without first obtaining a permit therefor from the department of buildings; provided that no building permit shall be required for a tent having a surface area of 400 feet or less, if the tent will be erected, occupied or used for no more than 60 consecutive days. Application for a tent permit shall be made to the building commissioner upon such form as shall be provided by him, and shall contain the name and address of the applicant, the proposed location where such tent shall be erected, the length of time the tent shall be in use, the dimensions of the tent and a statement that the permit will be accepted subject to the conditions and provisions thereof and subject to the conditions and provisions of all laws and ordinances affecting the erection, maintenance and use of such tent now or hereafter in effect. Such application shall be signed by the applicant.

(omitted text is unaffected by this ordinance)

13-96-490 Assembly occupancy.

Tents and canopies exceeding 240 square feet in area shall require a building permit based on plans submitted to the building commissioner, and must be erected by a tent erector licensed by the city; provided that this provision shall not apply to a tent having a surface area of 400 feet or less if the tent will be erected, occupied or used for no more than 60 consecutive days. Plans for tents and canopies exceeding 600 square feet in area must be certified by a licensed architect or engineer. Permits for tents and canopies exceeding 4,000 square feet in area shall be applied for exclusively by the company responsible for erection of the tent or canopy; this responsibility shall not be delegated to any other person. All tents and canopies shall comply with rules and regulations issued by the building commissioner and with the following requirements:

(omitted text is unaffected by this ordinance)

ARTICLE 10 - RED LIGHT CAMERA PROGRAM

SECTION 1. Section 9-102-010 of the Municipal Code of Chicago is hereby amended by deleting the struck-through language and inserting the underscored language, as follows:

9-102-010 Purpose – Establishment of automated red light camera program.

(a) The purpose of this chapter is to provide for the establishment of an automated red light violation enforcement system which shall be administered by the ~~office of emergency management and communications~~ department of transportation pursuant to powers delegated to that ~~office~~ department by the traffic compliance administrator, in consultation with the ~~department of transportation~~ office of emergency management and communications and the department of revenue and enforced through a system of administrative adjudication within the department of administrative hearings.

(b) The system shall utilize a traffic control signal monitoring device which records, through photographic means, the vehicle and the vehicle registration plate of a vehicle operated in violation of Section 9-8-020(c) and Section 9-16-030(c). The photographic record shall also display the time, date and location of the violation.

(c) A program shall be established which utilizes an automatic red light enforcement system at various vehicle traffic intersections identified by the ~~office of emergency management and communications~~ department of transportation, with the advice of the police department and the office of emergency management and communications. The intersections chosen for the program shall be located throughout the city.

(d) The department of transportation, the office of emergency management and communications, the police department and the department of revenue through the traffic compliance administrator shall adopt rules and regulations as may be necessary for the proper enforcement and administration of this chapter.

ARTICLE 11 - PUBLIC HEALTH - VITAL RECORDS

SECTION 1. Section 2-112-290 and Chapter 7-16 of the Municipal Code of Chicago are hereby amended by deleting the language struck through, as follows:

2-112-290 Records and forms.

It shall be the duty of the department of health to provide the necessary books for keeping a record of all transactions of said department~~, including the proper registration of births and deaths,~~ and such ~~other~~ statistical information necessary for the efficient working of said department. The department shall also keep on hand all necessary forms for use by physicians and midwives and shall furnish them with such forms upon application.

CHAPTER 7-16
BIRTHS AND DEATHS

~~ARTICLE I. REPORT OF BIRTHS AND DEATHS~~

ARTICLE ~~I-A~~. ABANDONED NEWBORN INFANT PROTECTION

7-16-041 Signs.

Each facility required to comply with the Illinois Abandoned Newborn Protection Act, including hospitals, fire stations, emergency medical facilities and police stations, shall post a sign, issued by the department of public health and uniform in size and appearance, informing persons that a newborn infant may be relinquished at that facility in accordance with the Act. Such signs shall be located in a conspicuous place on the outside of such establishment.

SECTION 2. Chapter 7-16 of the Municipal Code of Chicago is hereby amended by repealing Sections 7-16-010, 7-16-030, 7-16-040, 7-16-120, 7-16-130 and 7-16-180, in their entirety.

ARTICLE 12 - CITY SERVICES AT CERTAIN FACILITIES

SECTION 1. Section 4-156-480 of the Municipal Code of the City of Chicago is hereby amended by deleting the language struck through and inserting the language underscored, as follows:

4-156-480 Liability for certain additional city services.

(A) The business entity benefiting from traffic management services provided by the city in connection with an event presented at a ~~major~~ qualifying stadium, conference or exhibition facility shall pay to the city an amount equal to the sum of (1) 140 percent of the average non-overtime hourly rate for Chicago police officers, for each hour of time worked by a police officer in providing traffic management services related to the event; plus (2) 140 percent of the average non-overtime hourly rate for Chicago traffic aides, for each hour of time worked by a traffic control aide in providing traffic management services related to the event.

(B) No later than 30 days before an event to be held in a major stadium, conference or exhibition facility, the business entity benefiting from traffic management services shall notify the superintendent of police and the executive director of emergency management and communications of the date, time and nature of the event, and the teams or other entities participating in the event.

(C) For purposes of this section:

(1) "Business entity benefiting" means:

(a) The Chicago-based team participating in a professional baseball, football, basketball, hockey or soccer game, regardless of whether the game is considered pre-season, regular season or playoff.

(b) With regard to any other event, the person who contracts for the use of the stadium, conference or exhibition facility for the presentation or conduct of the event.

(2) "Qualifying stadium, conference or exhibition facility" means an enclosed,

partially enclosed or open, facility having a capacity in excess of ~~12,000~~ 7,000, but does not include a facility owned by an educational, charitable, religious, eleemosynary or veterans' organization that is organized on a not-for-profit basis.

(D) The police department and the office of emergency management and communications shall maintain a record of the hours worked by police officers and by traffic control aides in providing traffic management services related to an event at a qualifying stadium facility. The records shall indicate the date, location and nature of each event; the number of police officers, if any, providing traffic management services related to the event; the total number of hours worked by those police officers; the number of traffic control aides, if any, providing traffic management services related to the event; and the total number of hours worked by those traffic control aides. At the end of each calendar month, the records shall be delivered to the department of revenue, which shall issue separate bills to each business entity benefiting from traffic services. The business entity shall pay the amount billed no later than 30 days after the date of mailing indicated on the bill. Amounts due under this section shall constitute a debt due and owing the city.

ARTICLE 13 - HOME PURCHASE ASSISTANCE PROGRAM

SECTION 1. - RECITALS

The City of Chicago ("City") is a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and may exercise any power related to its local governmental affairs.

In the City there are numerous homes and condominiums, either under construction or for which construction has been completed, that are for sale.

It is in the best interest of the City to promote and assist City residents in the purchase of owner-occupied housing by establishing programs where the City assists income-eligible homebuyers in the purchase of their new housing.

The establishment of a "Home Purchase Assistance Program" will encourage home sales in the City by providing purchase price and closing cost assistance to First-time Homebuyers for the purchase of housing.

SECTION 2. All of the above recitals in Section 1 of this Article are expressly adopted herein as the legislative findings of the City Council and incorporated herein and made a part of this Article.

SECTION 3. This Article shall be known and may be cited as the "Home Purchase Assistance Program Ordinance of 2009."

(a) For purposes of this Article, the following definitions apply:

"Base purchase price" means the purchase price of a housing unit, exclusive of any upgrades, before giving effect to any purchase price reduction resulting from any homebuyer financial assistance provided pursuant to this Article.

"Closing costs" means reasonable and customary costs, not to exceed 3% of the base purchase price, associated with the closing of the purchase of residential property, including, but not limited to, transfer taxes, title company charges and recording fees.

"Commissioner" means the Commissioner of Community Development.

"Department" means the Department of Community Development.

"Eligible buyer" means a first-time homebuyer approved by the Department as eligible for purchase price assistance pursuant to the Home Purchase Assistance Program ("Program").

"Eligible property" means any residential building, as that term is defined in section 17-17-02146: (i) the construction of which has been completed or is under construction; (ii) that is located within the City; (iii) that contains, as one of the housing units in the building, the eligible buyer's principal residence; and (iv) in the case of a multiple-family building owned by the eligible buyer, the building is used exclusively for residential purposes and contains no more than four housing units, one of which is the eligible buyer's principal residence.

"First-time homebuyer" means any person who has not had any ownership interest in a housing unit during the three years prior to applying for purchase price assistance pursuant to this Article.

"Housing unit" means a room or suite of rooms designed, occupied or intended for occupancy as a separate living quarter with cooking, sleeping and sanitary facilities provided within the unit for the exclusive use of the occupants of the unit; provided that a "housing unit" does not include dormitories or hotels as that term is defined in Section 13-4-010 of the Code.

"PMSA Median Income" means the Primary Metropolitan Statistical Area median income, for the Chicago-Naperville-Joliet, Illinois, Metropolitan Fair Market Rent Area, as determined by the United States Department of Housing and Urban Development ("HUD") from time to time.

"Principal residence" means an owner's primary or chief residence that the owner actually occupies on a regular basis. A "Principal residence" does not include any housing unit

used as an investment property, as a recreational home or a home in which 15% or more of its total area is used for a trade or business.

"Purchase price assistance" means financial assistance awarded by the Department to eligible buyers to be used for purchase price and closing costs associated with the purchase of an eligible property.

"Under construction" means, as of the effective date of this Article, some phase of the construction, such as excavation, erection, enlargement, alteration, repair, removal or demolition has started at the residential housing, but construction has not yet been completed.

(b) The Commissioner is authorized to develop a Home Purchase Assistance Program, consistent with the provisions of this Article, to promote the sale of owner-occupied housing units with a maximum base purchase price equal to the applicable maximum base purchase price for existing, non-target homes set forth by the Department, from time to time, for the City's TaxSmart Mortgage Credit Certificate Program, or any successor program.

(c) To be eligible to participate in the Program, a household, at the time of purchase of an eligible property, shall be a first-time home buyer; and (i) earning no more than 100% of the PMSA Median Income for up to $10,000 in purchase price assistance; (ii) earning no more than 60% to 80% of the PMSA for up to $30,000 in purchase price assistance, or (iii) earning no more than 59% of PMSA for up to $40,000 in purchase price assistance; provided that in no case shall the purchase price assistance exceed 25% of the purchase price, before giving effect to any purchase price assistance provided.

(d) The Commissioner shall prepare applications, in a form prescribed by the Commissioner, which shall include all the information needed by the Department to evaluate the applicant's eligibility to participate in the Program. Attached to every application shall be a copy of an inspection report for the proposed property prepared by a licensed and bonded home inspector, and any other information deemed necessary by the Commissioner.

(e) Upon determination by the Department that an applicant is eligible to participate in the Program, the Department may provide the applicant purchase price assistance in the applicable amount as set forth in subsection (c). As a condition of receiving such purchase price assistance, the eligible buyer shall occupy the eligible property as the eligible buyer's principal residence for a term of at least 5 consecutive years, or such longer term as may be required by applicable law, commencing not more than 60 days after the date the eligible buyer takes title to the eligible property.

(f) An eligible buyer shall: (i) prior to closing on the purchase of an eligible property, attend a homebuyer education seminar provided by a HUD-approved, pre-purchase counseling agency, and, if applicable, a condominium-owner education seminar provided by a city delegate

agency, and submit to the Department a certificate of completion for each seminar, as applicable; and (ii) at the time of closing on the purchase of an Eligible Property, the eligible buyer shall be required to execute and deliver to the City a mortgage, security and recapture agreement ("City Junior Mortgage") in a form acceptable to the Department and the City's Corporation Counsel. The City Junior Mortgage shall require, in part, that if within 5 years and 60 days following the date on which the eligible buyer takes title to the eligible property the eligible buyer resells the eligible property or the Department determines that the eligible property is no longer the eligible buyer's principal residence, the eligible buyer shall pay the City an amount equal to the sum of the dollar amounts of the purchase price assistance that the eligible buyer received from the City (recapture amount); provided this amount shall decrease (a) by 20% on each of the first four anniversaries of the date on which the eligible buyer takes title to an eligible property and (b) to zero dollars on the date that is 5 years and 60 days following the date on which an eligible buyer takes title to an eligible property. The Commissioner shall revise the terms of the City Junior Mortgage as necessary to comply with applicable law. The Commissioner, in his or her discretion, may determine that a lesser recapture amount shall be due and payable, if the Commissioner determines that market conditions, interest rates or other circumstances warrant a lesser recapture amount; provided further that if any purchase price assistance was funded from funds allocated to the City under the HOME Investment Partnership Program, pursuant to the Cranston-Gonzales National Affordable Housing Act, 42 U.S.C. Section 12701, et seq., as amended ("Act"), in no such event shall the recapture amount be less than the amount required under the Act and the regulations promulgated thereunder. Eligible buyers shall pay for any recording and other third party costs associated with the preparing, recording and closing of the City Junior Mortgage and the purchase price assistance in connection with the Home Purchase Assistance Program, including any outside counsel fees incurred by the City, up to a maximum of Seven Hundred Fifty Dollars ($750).

(g) The Home Purchase Assistance Program is an "Eligible Program," as that term is defined in Section 2-45-130(b)(i); provided that employees and appointed officials of the City or of the Chicago Board of Education, and such employee's or official's spouse or domestic partner and any entity in which such employee or official has a financial interest, as that term is defined in Section 2-156-010, shall be ineligible to receive both (i) purchase price or closing cost assistance pursuant to the Home Purchase Assistance Program or (ii) purchase price or closing cost assistance from another City, Board of Trustees of Community College District 508, Chicago Transit Authority, Chicago Park District, or Chicago Board of Education program, including, but not limited to, the Public Safety Officer Homeownership Incentive Program or the Teacher Housing Resource Center, or such successor programs.

(h) No purchase price assistance shall be awarded pursuant to this Article unless the Commissioner has determined that adequate funding for the Program has been appropriated.

(i) The Commissioner is authorized to adopt such rules and regulations as the Commissioner may deem necessary for the proper implementation, administration and enforcement of this Article.

ARTICLE 14 - FILING REQUIREMENTS FOR ETHICS STATEMENTS

SECTION 1. Chapter 2-156 of the Municipal Code of Chicago is hereby amended by inserting the language underscored and by deleting the language struck through, as follows:

2-156-170 Form for Statement of Financial Interests.

The statement of financial interests required to be filed with the board of ethics or, in the case of aldermen, to the city clerk who shall forward it to the board of ethics within 7 working days shall be completed in a manner and on a form prescribed by the board of ethics, or, in the case of aldermen, by the city clerk ~~by typewriting or hand printing~~, and shall be verified, dated, and signed by the reporting individual personally. ~~*It shall be submitted on a form prescribed by the board.*~~

2-156-180 Filing of Statements.

(Omitted text is unaffected by this ordinance.)

(b) Not later than March 1st of each year, the board of ethics or, in the case of aldermen, the city clerk, shall in writing notify all persons required to file statements of financial interests under this article. Notice shall be in the manner prescribed by the board of ethics, or, in the case of aldermen, by the city clerk. ~~by personal delivery or mail. The board of ethics may effect personal delivery of such notices by delivering the notices to the various department heads of the City for distribution to employees. Department heads shall notify the board of ethics of those employees who have not been served with such notice by April 1st. The board of ethics shall then take appropriate steps to notify such persons by mail of the filing requirements. Employees shall be notified by mail at the last known address for them appearing in City records.~~

(c) The board of ethics or city clerk shall deliver a receipt to each person who files a statement under this Article, indicating that the person has filed such statement and the date of such filing.

(d) Unless otherwise provided by law, all ~~All~~ statements of financial interests shall be available for examination and duplication by the public in such manner and place as prescribed by ~~in the office of~~ the board of ethics or, in the case of aldermen, in the office of the city clerk, ~~during the regular business hours of the City of Chicago, except as otherwise provided by law~~. Each person examining or requesting duplication of a statement of financial interests must first ~~complete~~ make a request ~~form prepared~~ in a manner prescribed by the board of ethics, or make such request in the office of the board of ethics or, in the case of aldermen, in the office of the city clerk. ~~The request form shall include the name, occupation, employer, address, and telephone number of the examiner as well as the date of and reasons for such examination or duplication~~. A separate request ~~form~~ must be ~~completed~~ made for each statement of financial interests to be examined. Requests for the examination or duplication of a statement of financial interests shall be processed as soon as is practicable. ~~Request forms shall also be available in the office of the board of ethics and city clerk.~~

~~The board of ethics or, in the case of aldermen, the city clerk, shall promptly notify each person required to file a statement of financial interests of each examination or duplication of his statement by sending to such person a copy of the completed request form. Costs of duplicating the statement of financial interests shall be paid by the person requesting duplication.~~

~~(c) No person shall use for any commercial purpose information contained in or copied from statements of financial interests required to be filed by this chapter or from lists compiled from such statements.~~

2-156-190 Failure to File Statement by Deadline.

(a) If any person who is required to file a statement of financial interests pursuant to section 2-156-150(c) ~~by May 1st of any year~~ fails to file such a statement by April 15th, the board of ethics or, in the case of aldermen, the city clerk shall, within five business days after April 15th, notify such person of the May 1st deadline. If any person fails to file a statement of financial interest by May15th, the board of ethics, or in the case of aldermen the city clerk, shall notify such person within five business days after May 15th ~~by certified mail~~ of his failure to file by the specified date. Such person shall file his statement on or before May 31st, provided that any person who files after May 1st shall pay ~~along with~~ a late filing fee of $20.00. Failure to file by May 31st shall constitute a violation of this chapter, except as provided in subsection (c).

(b) Any person who first becomes subject to the requirement to file a statement of financial interests within 30 days prior to May 1st, of any year shall be notified at that time by the appointing or employing authority of the obligation to file and shall file his statement at any time on or before May 31st without penalty. The appointing or employing authority shall notify the board of ethics or, in the case of aldermen, the city clerk, of the identity of such persons. If such person fails to file such statement by May 31st, the board of ethics or city clerk shall, within seven days after May 31st, notify such person ~~by certified mail~~ of his failure to file by the specified date. Such person shall file his statement of financial interests on or before June 15th, along with a late filing fee of $20.00 with the board of ethics or in the case of aldermen, with the city clerk, who shall forward it to the board of ethics within seven working days. Failure to file by June 15th shall constitute a violation of this chapter, except as provided in subsection (c).

(Omitted text is unaffected by this ordinance.)

ARTICLE 15 - VEHICLE VIOLATIONS ON AIRPORT PROPERTY

SECTION 1. Sections 9-92-030 and 10-36-260 of the Municipal Code of Chicago are hereby amended by inserting the underscored language as follows:

9-92-030 Authority to impound or otherwise relocate vehicle.

Members of the police department and employees of the department of streets and sanitation, and employees of the department of aviation with respect to violations occurring at O'Hare International Airport, are authorized to issue a notice of parking violation and may

authorize the removal of a vehicle from any public way to a city vehicle pound or authorized garage or other legal parking space in the public way under the following circumstances:

(a) When a vehicle upon any public way is so disabled as to constitute an obstruction to traffic and the person or persons in charge of the vehicle are by reason of physical injury incapacitated to such an extent as to be unable to provide for its custody or removal;

(Omitted text is unaffected by this ordinance)

10-36-260 Passenger vehicle driveways and parking stations.

The commissioner of aviation shall locate and relocate, construct and maintain passenger vehicle driveways and parking stations adjoining the terminal building at each airport.

The commissioner of aviation shall prepare and promulgate reasonable rules and regulations in furtherance of the public safety and convenience with respect to (a) the control of vehicular traffic at the airport and in and over the passenger vehicle driveways; (b) the operation, loading and unloading of passengers by taxicabs, buses and other public passenger vehicles at the airport; (c) the parking of taxicabs, buses and other passenger vehicles in the passenger vehicle driveways; (d) the solicitation of passengers on airport property by operators of taxicabs, buses or other public passenger vehicles.

Designated employees of the department of aviation are authorized to issue notices of parking violation for, and effect the removal of, vehicles that are in violation of Section 9-92-030 at O'Hare International Airport.

ARTICLE 16 - SEVERABILITY; STATEMENT OF PURPOSE

SECTION 1. The provisions of this ordinance are declared to be separate and severable. The invalidity of any provision of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

SECTION 2. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

ARTICLE 17 - EFFECTIVE DATES

SECTION 1. Article 13 (Home Purchase Assistance Program) and Article 14 (Filing Requirements for Ethics Statements) of this ordinance shall take effect upon passage and approval. The remainder of this ordinance, following passage and approval, shall take effect on January 1, 2010.

Action Deferred -- CORRECTIONS AND REVISIONS OF 2010 BUDGET RECOMMENDATIONS.

[PO2009-8215]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed year 2010 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following are said proposed series of amendments transmitted with the foregoing committee report:

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
25		Proceeds and Transfers-In - Other		$ 124,819,000		$ 89,819,000
		Total appropriable revenue		$ 3,213,245,000		$ 3,178,245,000
		Total appropriable for charges and expenditures		$ 3,213,245,000		$ 3,178,245,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

ESTIMATE OF GRANT REVENUE FOR 2010 G-R

PAGE	CODE	GRANTOR/TYPE	STRIKE AMOUNT	ADD AMOUNT
520		Anticipated awards from Agencies of the Federal Government	1,456,471,084	1,616,306,084
		Anticipated awards from Agencies of the State Government	303,297,000	318,629,000
		Anticipated awards from Public and Private Agencies	24,286,000	24,255,000
		Grant Program Income	16,434,000	18,562,000
		Anticipated STIMULUS awards from the Federal Government	561,711,000	555,016,000
		TOTAL	**2,365,466,782**	**2,536,035,782**

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

ESTIMATE OF GRANT REVENUE FOR 2009

G-R

PAGE CODE	GRANTOR/TYPE	STRIKE 2009 Actual AMOUNT	ADD 2009 Actual AMOUNT
520	Anticipated awards from Agencies of the Federal Government	1,123,488,070	1,146,652,070
	Anticipated awards from Agencies of the State Government	82,464,000	85,888,000
	Anticipated awards from Public and Private Agencies	27,729,000	30,172,000
	Anticipated STIMULUS awards from the Federal Government	395,983,000	397,625,000
	TOTAL	**1,656,602,506**	**1,687,275,506**

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

0925 - Grant Funds **G 1**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	057- Chicago Police Department				
0528	ARRA Byrne/CPD Financial Crimes Mortgage Investigations HUB		$ 2,319,000		$ -
0528	ARRA Byrne/Forensics Investigators Hiring/Training		$ 963,000		$ -
0528	ARRA Byrne/CPD Violent Crimes Analyst Position		$ 226,000		$ -
0528	ARRA - Project CRISCROS (Crime Reduction Information Sharing Coordinating Regionally Over States)		$ 9,929,000		$ -
0528	Bulletproof Vests Partnership - BJA		$ 500,000		$ 50,000
0529	Justice and Mental Health		$ 241,000		$ -
		TOTAL	**$ 14,178,000**		**$ 50,000**

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS **G 2**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	041- Chicago Department of Public Health				
0523	Corrections and Community Initiative		$ 83,000		$ -
0524	STD Surveillance Network SSUN		$ 150,000		$ 123,000
	STD Surveillance Network SSUN Carryover		$ -		$ 88,000
			$ 150,000		**$ 211,000**
0523	Dental Sealant Grant		$ 30,000		$ 30,000
	Dental Sealant Grant Carryover		$ -		$ 28,000
			$ 30,000		**$ 58,000**
0524	Summer Food Program		$ 57,000		$ 62,000
0523	Breast and Cervical Cancer		$ 836,000		$ 836,000
	Breast and Cervical Cancer Carryover		$ -		$ 67,000
			$ 836,000		**$ 903,000**
0524	Monitoring Atypical HIV		$ 82,000		$ -
0524	Multi-Site Opt Rapid Testing	**2009**	$ 1,880,000		$ 1,990,000
	Multi-Site Opt Rapid Testing	**2010**	$ 1,880,000		$ 1,990,000
0524	Tuberculosis Control		$ 2,012,000		$ 2,012,000
	Tuberculosis Control Carryover		$ -		$ 80,000
			$ 2,012,000		**$ 2,092,000**
0523	Adult Viral Hepatitis		$ 125,000		$ 133,000
0524	Ryan White HIV Formula		$ 25,790,000		$ 27,569,000
	Ryan White HIV Formula Carryover		$ -		$ 340,000
			$ 25,790,000		**$ 27,909,000**
0524	Pandemic Influenza ELR		$ 620,000		$ -
0524	Public Health Emergency Response	**2009**	$ 4,953,000		$ 12,818,000
	Public Health Emergency Response	**2010**	$ 4,953,000		$ 10,000,000
0523	Health Services Program Income		$ 14,539,000		$ 16,667,000
		2009 TOTAL	**$ 6,833,000**		**$ 14,808,000**
		2010 TOTAL	**$ 51,157,000**		**$ 60,025,000**

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS G 3

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	022- Department of Zoning and Land Use Planning				
0531	2009 Chicago Landmarks Map		$ 7,000		$ 11,000
	2009 Chicago Landmarks Map Carryover		$ 7,000		$ 7,000
			$ 14,000		**$ 18,000**
0531	Palmer Square Project - Carryover		$ -		$ 382,000
0531	Multi Property Submission Carryover		$ 25,000		$ -
		TOTAL	**$ 39,000**		**$ 400,000**

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS **G 4**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	54 - Department of Community Development				
0052	Critical Skills Shortage Initiatives-Manufacturing- Carryover		$ 128,000		$ -
0522	Regional Innovation Grants		$ 328,000		$ -
0522	Department of Labor Wired Grant		$ 250,000		$ -
0522	Job Access Reverse Commute		$ -		$ 98,000
		TOTAL	**$ 706,000**		**$ 98,000**

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS G 5

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	48- Mayor's Office for People With Disabilities				
0525	2016 Olympic Fund for Chicago Neighborhoods -**2009**		**$ 50,000**		**$ 63,000**
	2016 Olympic Fund for Chicago Neighborhoods -**2010**		$ 13,000		$ -
	2016 Olympic Fund for Chicago Neighborhoods Carryover -**2010**		$ 50,000		$ 63,000
			$ 63,000		**$ 63,000**
0525	CHA Intergovernmental Agreement for Inspections - **2009**		$ 160,000		$ 60,000
	CHA Intergovernmental Agreement for Inspections - **2010**		$ 160,000		$ -
0525	Ilustrated Guide **2009**		$ 65,000		$ 56,000
	Ilustrated Guide **2010**		$ 65,000		$ 56,000
0525	MOPD Special Initiatives Support		$ 81,000		$ 58,000
	MOPD Special Initiatives Support Carryover		$ 115,000		$ 115,000
			$ 196,000		**$ 173,000**
0525	Substance Abuse & AIDS Prevention Program for the Hearing Impaired **2009**		$ 110,000		$ 147,000
0525	Substance Abuse & AIDS Prevention Program for the Hearing Impaired **2010**		$ 131,000		$ 147,000
	Substance Abuse & AIDS Prevention Program for the Hearing Impaired **2010- Carryover**		$ 65,000		$ 74,000
			$ 196,000		**$ 221,000**
0525	Weatherization for Home Mod Program **2009**		$ -		$ 39,000
		2009 TOTAL	**$ 385,000**		**$ 365,000**
		2010 TOTAL	**$ 680,000**		**$ 513,000**

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS G 6

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	50- Department of Family and Support Services				
0522	Critical Skills Shortage Initiatives-Manufacturing- Carryover		$ -		$ 128,000
0522	Regional Innovation Grants		$ -		$ 328,000
0522	Department of Labor Wired Grant		$ -		$ 250,000
0525	Area Plan on Aging - Older Americans Act- Federal		$ 15,400,000		$ 15,910,000
	Area Plan on Aging - Older Americans Act- Federal- Carryover		$ 510,000		$ 537,000
			$ 15,910,000		**$ 16,447,000**
0526	ARRA Older Americans Act Nutrition Program **2009**		$ 943,000		$ 993,000
	ARRA Older Americans Act Nutrition Program **2010 carryover**		$ 943,000		$ 993,000
0525	Community Services Block Grant		$ 13,700,000		$ 16,000,000
0526	Elder Abuse and Neglect		$ 1,654,000		$ 1,692,000
0526	OAA Title V/Senior Comm. Service Employment		$ 1,210,000		$ 1,305,000
0527	Shelter Plus Grant - HUD 2009		$ 15,000,000		$ 17,000,000
0527	Workforce Investment Act (WIA) - Youth Program		$ 12,001,000		$ 12,209,000
	Workforce Investment Act (WIA) - Youth Program Carryover		$ 889,000		$ 889,000
			$ 12,890,000		**$ 13,098,000**
0527	Workforce Investment Act - Dislocated Program		$ 11,291,000		$ 11,464,000
0527	Workforce Investment Act - Adult Program		$ 8,534,000		$ 12,528,000
new	ARRA- Head Start Expansion **2009**		$ -		$ 1,592,000
	ARRA- Head Start Expansion **2010 Carryover**		$ -		$ 1,592,000
526 **Name Change**	Kid Start Afterschool Matters / Private Donations	From / To	$ 130,000		$ 131,000
		2009 TOTAL	**$ 943,000**		**$ 2,585,000**
		2010 TOTAL	**$ 81,262,000**		**$ 92,956,000**

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS G 7

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	84- Chicago Department of Transportation				
0533	Congestion Mitigation Air Quality - Federal **2009**		$ 887,000		$ 1,967,000
	Congestion Mitigation Air Quality - Federal **2010**		$ 118,604,000		$ 105,434,000
0533	Congestion Mitigation & Air Quality - State - **2009**		$ 170,000		$ 238,000
	Congestion Mitigation & Air Quality - State - **2010**		$ 23,585,000		$ 20,562,000
0533	Cook County Highway Program -**2009**		$ 3,310,000		$ 5,710,000
0533	IDOT Funds- Arterial Streets - **2009**		$ 5,450,000		$ 5,610,000
	IDOT Funds- Arterial Streets - **2010**		$ 147,050,000		$ 134,500,000
0533	High Priority/SAFETEA-LU (Legacy for Users) - State **2010**		$ 13,450,000		$ 10,050,000
0534	Surface Transportation Program - Construction - Federal -**2009**		$ 23,840,000		$ 34,640,000
	Surface Transportation Program - Construction - Federal -**2010**		$ 146,520,000		$ 230,406,000
0534	Surface Transportation Program - Construction - State **2009**		$ 183,000		$ 2,883,000
	Surface Transportation Program - Construction - State **2010**		$ 33,149,000		$ 47,321,000
0534	Surface Transportation Program - Engineering - Federal **2009**		$ 3,354,000		$ 6,458,000
	Surface Transportation Program - Engineering - Federal **2010**		$ 28,116,000		$ 20,932,000
0534	Surface Transportation Program - Engineering - State **2009**		$ -		$ 496,000
	Surface Transportation Program - Engineering - State **2010**		$ 6,279,000		$ 5,132,000
0534	STP Enhancement - Federal **2009**		$ -		$ 268,000
	STP Enhancement - Federal **2010**		$ 5,068,000		$ 4,800,000
0534	STP Enhancement - State **2010**		$ 1,067,000		$ 1,000,000
0534	Major Bridge **2010**		$ 7,200,000		$ 4,400,000
0533	Highway Infrastructure **2010**		$ 41,390,000		$ 46,490,000
0533	Bridge Funds (HBRRP) - Federal	**2010**	$ -		$ 84,000,000
	Bridge Funds (HBRRP) - State	**2010**	$ -		$ 21,000,000
		2009 TOTAL	**$ 37,194,000**		**$ 58,270,000**
		2010 TOTAL	**$ 571,478,000**		**$ 736,027,000**
	Final Total for Grant Amendments	**2009**	**$ 45,355,000**		**$ 76,028,000**
	Final Total for Grant Amendments	**2010**	**$ 719,500,000**		**$ 890,069,000**

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	15-City Council				
	City Council-3005				
9607	Secretary to President Pro-Tem	1	62,808	2	31,404

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	24-Mayor's Office of Special Events				
.9801	Special Events Projects		652,000		500,000
	Programs and Events-3007				
1778	Program Coordinator-S.E.			1	63,516

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	25-City Clerk				
	Index Division-3010				
0306	Assistant Director	1	62,760	1	52,008
	City Council Research and Record Service-3015				
0725	Editorial Assistant (City Council)	1	65,172	1	38,700

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	28-City Treasurer				
	Economic Development-3025				
9676	Assistant City Treasurer	1	86,796	1	74,850

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	29-Department of Revenue				
	Tax-3156				
	Tax Administration-4666				
0308	Staff Assistant	1	60,408	1	45,240

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	32-Office of Compliance				
	Law Compliance-3010				
9814	Managing Deputy Director	1	141,204		
9684	Deputy Director			1	130,380
	Diversity and Equal Opportunity Employment (EEO)-3016				
	Diversity and Equal Opportunity Oversight-4015				
1369	Senior Compliance Officer	1	98,436		
1368	Associate Compliance Officer	1	69,684	1	63,480
1367	Assistant Compliance Officer	3	53,844	1	53,844
	Hiring Compliance-3020				
1367	Assistant Compliance Officer	1	56,592		
1367	Assistant Compliance Officer	1	53,844	2	53,844
	Internal Audit-3025				
1369	Senior Compliance Officer	1	105,828	1	101,700
	Certification and Compliance-3030				
9684	Deputy Director	1	130,380	1	124,080

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	33-Department of Human Resources				
	Strategic Services-3035				
	Employee Development-4035				
1384	Sexual Harassment Officer			1	98,436
1255	Investigator			2	49,668

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	35-Department of Procurement Services				
	Contract Management-3012				
	Commodities-4126				
1523	Buyer	3	62,640	2	62,640
1523	Buyer			1	54,492

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	38-Department of General Services				
	Bureau Trades and Engineering Management-2125				
	Trade Services-3183				
	Electrical Equipment Support-4181				
9528	Laborer-(BOE)	4	35.20H	3	35.20H

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	40-Department of Fleet Management				
	Bureau of Equipment Management-2035				
	Commissioner's Office-3005				
0381	Director of Administration II	1	73,752		
0320	Assistant to the Commissioner			1	73,752
	Maintenance Operations-3080				
5035	Electrical Mechanic	1	40.40 H		

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	41-Department of Public Health				
	Lower West Health Service Center-3075				
0431	Clerk IV	1	47,052	1	54,108
	North River Mental Health Center-3220				
3566	Behavioral Health Assistant	1	44,964	1	47,052

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	45-Commission on Human Relations				
	Administration-3007				
1302	Administrative Services Officer II			1	62,640
0308	Staff Assistant	1	60,408		

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	50-Department of Family and Support Services				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		3,248,785		3,136,785
.9141	Business Services Projects		252,000		364,000
.9196	Business Hiring Incentive Program				700,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	54-Department of Community Development				
.9196	Business Hiring Incentive Program		700,000		
.9206	For Small Business Development and Job Creation				75,000
	Administration-3035				
	Administrative Services-4002				
1327	Supervisor of Personnel Administration			1	76,512
0381	Director of Administration II	1	73,752		

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	56-Independent Police Review Authority				
.0270	Local Transportation		8,280		14,880

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	58-Office of Emergency Management and Communications				
	Operations-3010				
	Police Dispatch-4040				
8602	Police Communications Operator II	3	56,208	8	56,208
8602	Police Communications Operator II	10	51,216	5	51,216
8601	Police Communications Operator I	35	58,860	34	58,860
8601	Police Communications Operator I	31	56,208	30	56,208
8601	Police Communications Operator I	20	53,628	16	53,628
8601	Police Communications Operator I	25	46,656	31	46,656
	Fire Dispatch-4045				
8606	Fire Communications Operator II	36	81,132	33	81,132
8606	Fire Communications Operator II	4	68,928	7	68,928
8605	Fire Communications Operator I	37	57,912	33	57,912
8605	Fire Communications Operator I	7	43,440	11	43,440
	Technology-3040				
	Police Radio Repair-4116				
5035	Electrical Mechanic	16	40.40 H	17	40.40 H

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	67-Department of Buildings				
	Plan Review-3015				
5404	Architect IV	1	70,896	1	67,524

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	70-Department of Business Affairs and Consumer Protection				
.9206	For Small Business Development and Job Creation		600,000		525,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	73-Commission on Animal Care and Control				
	Animal Control-3005				
3496	Animal Control Officer	6	46,656	5	46,656
3496	Animal Control Officer			1	38,748

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	Supervisory and Clerical-4021				
7152	Refuse Collection Coordinator	5	51,156	1	51,156
7152	Refuse Collection Coordinator			4	65,172

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				
.0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants		8,228,566		8,553,564
.9197	Property Tax Relief Grants		35,000,000		

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Water Supply-2020				
	Water Pumping-3210				
6055	Mechanical Engineer V	1	96,768		
6055	Mechanical Engineer V			1	95,808
6054	Mechanical Engineer IV	1	93,240		
6052	Mechanical Engineer II	1	55,464	2	55,464
	LESS TURNOVER		2,098,177		2,059,441

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Traffic Services-2070				
	Auto Pounds-3222				
	Auto Pounds Operations-4152				
6333	Property Custodian - AFSCME	2	54,108	3	54,108
6333	Property Custodian - AFSCME	5	35,280	4	35,280
	MTD Allocation-3407				
	City Immediate Towing/MTD-4405				
7184	Pool Motor Truck Driver	1	32.95 H	2	32.95 H
7184	Pool Motor Truck Driver	2,040 H	32.95 H	4,080 H	32.95 H
7183	Motor Truck Driver	3	33.44 H	4	33.44 H
	City Airport Towing-4408				
7184	Pool Motor Truck Driver	1	32.95 H		
7184	Pool Motor Truck Driver	2,040 H	32.95 H		
7183	Motor Truck Driver	4	33.44 H		
	LESS TURNOVER		588,443		402,618

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Sewer Fund-0314

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	88-Department of Water Management				
	Bureau of Operations and Distribution-2025				
	Evaluations-3259				
6143	Engineering Technician IV			1	46,596
6142	Engineering Technician III	3	38,700	2	38,700
	LESS TURNOVER		1,654,648		1,662,544

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Library Fund-Maintenance and Operation-0346

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	91-Chicago Public Library				
	References and Circulation Services-3010				
0573	Library Associate	30	58,884	29	58,884
0573	Library Associate	20	52,848	15	52,848
0573	Library Associate	10	50,352	6	50,352
0573	Library Associate	6	45,684	4	45,684
0501	Librarian I	8	61,224	9	61,224
0501	Librarian I	11	55,464	16	55,464
0501	Librarian I	19	52,848	23	52,848
0501	Librarian I			2	47,892
0501	Librarian I			2	45,684
0445	Library Clerk	22	32,172	21	32,172
0445	Library Clerk	15	30,684	14	30,684
	LESS TURNOVER		1,164,782		1,223,114

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	85-Department of Aviation				
	Chicago-O'Hare International Airport-2015				
.0144	Engineering and Architecture		1,155,600		1,005,600
.0147	Surveys				150,000
.0155	Rental of Property				1,800,000
.0157	Rental of Equipment		42,836,300		41,036,300
.9402	For Services Provided by the Department of Streets and Sanitation		1,700,000		1,253,277
	Chicago-O'Hare International Airport-3015				
	Administration-4400				
9813	Managing Deputy Commissioner	1	148,644		
9813	Managing Deputy Commissioner	3	138,600	2	138,600
9679	Deputy Commissioner	1	110,880		
0320	Assistant to the Commissioner	1	70,380		
0303	Administrative Assistant III	1	62,220		
	Capital Finance-4414				
9813	Managing Deputy Commissioner			1	148,644
0303	Administrative Assistant III			1	62,220
	Development-4415				
9679	Deputy Commissioner			1	110,880
	Design and Construction-4417				
9528	Laborer-(BOE)			1	35.20 H
	Legal/Government Affairs-4510				
0320	Assistant to the Commissioner			1	70,380
	Vehicle Operations-4626				
7183	Motor Truck Driver			3	33.44 H
	Security Operations-4800				
4210	Aviation Security Officer	20	58,860	21	58,860
4210	Aviation Security Officer	15	42,516	14	42,516
	LESS TURNOVER		2,776,142		2,673,624

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0145	Legal Expenses		1,625,000		1,815,000

Action Deferred -- 2010 ANNUAL APPROPRIATION ORDINANCE, AS AMENDED.
[PO2009-8214]

The Committee on the Budget and Government Operations submitted the following report, which was on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the Year 2010, as amended, for the year beginning January 1, 2010, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Annual Appropriation Ordinance of the City of Chicago for the Year 2010, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 2010.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2010 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2010. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2010, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to eighteen, both inclusive, are made a part hereof. The amounts set up under account ".0015 Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B and Schedule BX for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule B and Schedule BX after completing the periods of service specified in said Schedule B and Schedule BX; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S and Schedule SY; and (f) base salary schedules for physicians and dentists as set forth in Schedule M and Schedule MX; and (g) base salary schedules for technical employees as set forth in Schedule G and Schedule GY; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local

Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (1) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Human Resources. The class grade for each class of positions in Schedule A as on file with the Department of Human Resources shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Human Resources shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2010, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Human Resources and the Budget Director and the Chairman of the Committee on Finance or their respective designees, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the

Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment anddiscretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2010, and shall cover the period beginning January 1, 2010.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10^{th}) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2010, and on or before November 15, 2010, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2009 through March 31, 2010, and April 1, 2010 through September 30, 2010, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2010, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of Five Hundred Fifty Dollars ($550) per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U), United States City Average for the previous year, as rounded to the nearest Five Dollar ($5.00) increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars ($100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2010, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2009, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2010, for distribution to the various departments and other agencies.

SECTION 12. Subparagraphs (i) through (iv) of this Section 12 apply to an ordinance passed by the City Council on December 4, 2008 regarding a metered parking transaction and associated concession agreement and published in special pamphlet form (for purposes of this Section 12, the "Meter Ordinance"). Any provision of the Meter Ordinance not amended by this Section 12 shall remain in full force and effect. Section 5(b) of the Meter Ordinance is hereby amended as follows:

(i) With regard to the Revenue Replacement Fund referred to in subparagraph 5(b)(i), the amount of Two Hundred Fifty Million Dollars ($250,000,000) is hereby transferred to and appropriated in the Corporate Fund for 2010. Following such transfer and appropriation, the Budget Director shall replenish the Revenue Replacement Fund, in whole or in part, when in his judgment the City of Chicago's fiscal condition supports such replenishment.

(ii) With regard to the Mid-Term Fund referred to in subparagraph 5(b)(iii), the amount of One Hundred Million Dollars ($100,000,000) scheduled to be transferred into the Corporate Fund for 2012 pursuant to provision (5) of that subparagraph is instead hereby transferred to and appropriated in the Corporate Fund for 2010, in addition to the transfer of Fifty Million Dollars ($50,000,000) scheduled to be transferred to the Corporate Fund for 2010 pursuant to subparagraph 5(b)(iii).

(iii) With regard to the Stabilization Fund referred to in subparagraph 5(b)(iv), the amount of Two Hundred Seventeen Million Six Hundred Twenty-five Thousand Dollars ($217,625,000) is hereby transferred to and appropriated in the Corporate Fund for 2009.

(iv) With regard to the Stabilization Fund referred to in subparagraph 5(b)(iv), the balance remaining in that Fund following the transfer described in subparagraph (iii) of this Section 12 shall be transferred to and appropriated in the Corporate Fund for 2010.

(v) The sum of Four Million One Hundred Fifty-three Thousand Dollars ($4,153,000), plus all interest accruing thereon, in Fund 649 (the North Loop Default Fund) is hereby transferred to and appropriated in the Corporate Fund for expenditures in 2010.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2008, 2009 AND 2010

Sources	Actual 2008	Document 2009	Ordinance 2009	Estimated 2010
Local Tax				
Municipal Public Utility Tax	$524,842,000	$523,266,000	$523,266,000	$479,809,000
Chicago Sales Tax/HROT	243,511,000	262,715,000	262,715,000	215,312,000
Transaction Taxes	245,069,000	257,250,000	257,250,000	172,713,000
Transportation Taxes	148,701,000	161,568,000	161,568,000	155,661,000
Recreation Taxes	148,038,000	162,551,000	162,551,000	154,757,000
Business Taxes	92,284,000	93,991,000	93,991,000	78,146,000
Total - Local Tax	**$1,402,445,000**	**$1,461,341,000**	**$1,461,341,000**	**$1,256,398,000**
Proceeds and Transfers In				
Proceeds and Transfers In	$259,205,000	$181,590,000	$181,590,000	$722,194,000
Total - Proceeds and Transfers In	**$259,205,000**	**$181,590,000**	**$181,590,000**	**$722,194,000**
Intergovernmental Revenue				
State Income Tax	$268,827,000	$275,400,000	$275,400,000	$208,529,000
State Sales Tax / ROT	274,620,000	284,820,000	284,820,000	245,042,000
Pers Property Replacement Tax	109,718,000	86,645,000	86,645,000	1,726,000
Municipal Auto Rental Tax	3,831,000	3,800,000	3,800,000	3,160,000
Grants	2,347,000	2,500,000	2,500,000	2,500,000
Total - Intergovernmental Revenue	**$659,343,000**	**$653,165,000**	**$653,165,000**	**$460,957,000**
Local Non-Tax Revenue				
Licenses, Permits,Certificates	$114,707,000	$125,990,000	$125,990,000	$105,737,000
Fines, Forfeitures & Penalties	257,497,000	293,546,000	293,546,000	262,900,000
Charges for Services	76,895,000	93,686,000	93,686,000	77,759,000
Municipal Parking	28,758,000	5,900,000	5,900,000	6,038,000
Leases, Rentals and Sales	13,824,000	24,061,000	24,061,000	19,434,000
Interest Income	3,051,000	10,960,000	10,960,000	3,000,000
Internal Service Earnings	300,161,000	315,546,000	315,546,000	287,828,000
Other Revenue	19,090,000	19,214,000	19,214,000	11,000,000
Total - Local Non-Tax Revenue	**$813,983,000**	**$888,903,000**	**$888,903,000**	**$773,696,000**
Total - All Sources	**$3,134,976,000**	**$3,184,999,000**	**$3,184,999,000**	**$3,213,245,000**
Net Current Assets at January 1	4,634,000	1,473,000	1,473,000	
Net Total - All Sources	**$3,139,610,000**	**$3,186,472,000**	**$3,186,472,000**	**$3,213,245,000**

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2010

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Surplus (Deficit) and Other	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510	Bond Redemption and Interest Fund	$368,419,000	$62,300,000	$430,719,000	$3,000,000	$433,719,000
0516	Library Bond Redemption Fund	4,333,000		4,333,000		4,333,000
0521	Library Note Redemption and Interest Fund Tender Notes Series "B"	73,377,000		73,377,000		73,377,000
0549	City Colleges Bond Redemption/Interest Fund	36,632,000		36,632,000		36,632,000
0681	Municipal Employees' Annuity and Benefit Fund	132,531,000	36,151,000	168,682,000		168,682,000
0682	Laborers' and Retirement Board Employees' Annuity and Benefit Fund	13,714,000	4,526,000	18,240,000		18,240,000
0683	Policemen's Annuity and Benefit Fund	140,165,000	46,250,000	186,415,000		186,415,000
0684	Firemen's Annuity and Benefit Fund	64,323,000	21,226,000	85,549,000		85,549,000
Total	**PROPERTY TAX SUPPORTED FUNDS**	**$833,494,000**	**$170,453,000**	**$1,003,947,000**	**$3,000,000**	**$1,006,947,000**
NON-PROPERTY TAX FUNDS						
0100	Corporate Fund		$3,213,245,000	$3,213,245,000		$3,213,245,000
0200	Water Fund		499,947,000	499,947,000		499,947,000
0300	Vehicle Tax Fund		153,989,000	153,989,000	(6,367,000)	147,622,000
0310	Motor Fuel Tax Fund		78,140,000	78,140,000	(4,027,000)	74,113,000
0314	Sewer Fund		211,507,000	211,507,000		211,507,000
0342	Library Fund-Buildings and Sites		4,396,000	4,396,000	889,000	5,285,000
0346	Library Fund-Maintenance and Operation		85,220,000	85,220,000	3,358,000	88,578,000
0353	Emergency Communication Fund		74,983,000	74,983,000		74,983,000
0355	Municipal Hotel Operators' Occupation Tax Fund		25,014,000	25,014,000	(1,932,000)	23,082,000
0356	Special Events Fund		23,350,000	23,350,000	(3,555,000)	19,795,000
0505	Sales Tax Bond Redemption Fund		26,013,000	26,013,000	291,000	26,304,000
0525	Emergency Communication Bond Redemption and Interest Fund		22,325,000	22,325,000		22,325,000
0610	Chicago Midway Airport Fund		209,983,000	209,983,000		209,983,000
0740	Chicago O'Hare Airport Fund		879,041,000	879,041,000		879,041,000
0B09	CTA Real Property Transfer Tax		22,806,000	22,806,000		22,806,000
Total	**NON-PROPERTY TAX FUNDS**		**$5,529,959,000**	**$5,529,959,000**	**$(11,343,000)**	**$5,518,616,000**
Total	**All Funds**	**$833,494,000**	**$5,700,412,000**	**$6,533,906,000**	**$(8,343,000)**	**$6,525,563,000**
	Deduct Transfers between Funds					315,527,000
Total	**All Funds**					**$6,210,036,000**
	Deduct Proceeds of Debt					70,442,000
Net Total	**All Funds**					**$6,139,594,000**

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2010

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Fund			$418,982,000		$14,737,000	$433,719,000
0516 - Library Bond Redemption Fund			4,166,000		167,000	4,333,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"			70,442,000		2,935,000	73,377,000
0549 - City Colleges Bond Redemption/Interest Fund			35,165,000		1,467,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				168,682,000		168,682,000
0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund				18,240,000		18,240,000
0683 - Policemen's Annuity and Benefit Fund				186,415,000		186,415,000
0684 - Firemen's Annuity and Benefit Fund				85,549,000		85,549,000
Total - Property Tax Supported Funds			**$528,755,000**	**$458,886,000**	**$19,306,000**	**$1,006,947,000**
Nonproperty Tax Supported Funds						
0100 - Corporate Fund	$3,212,782,465	$436,535	$26,000			$3,213,245,000
0200 - Water Fund	372,898,274	5,678,500	121,370,226			499,947,000
0300 - Vehicle Tax Fund	147,498,682	123,318				147,622,000
0310 - Motor Fuel Tax Fund	58,493,000		15,620,000			74,113,000
0314 - Sewer Fund	140,199,052	484,293	70,823,655			211,507,000
0342 - Library Fund-Buildings and Sites	5,025,000		260,000			5,285,000
0346 - Library Fund-Maintenance and Operation	85,436,923		3,141,077			88,578,000
0353 - Emergency Communication Fund	74,983,000					74,983,000
0355 - Municipal Hotel Operators' Occupation Tax Fund	23,082,000					23,082,000
0356 - Special Events Fund	19,795,000					19,795,000
0505 - Sales Tax Bond Redemption Fund	21,029,000		5,275,000			26,304,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,325,000			22,325,000
0610 - Chicago Midway Airport Fund	126,580,913	845,500	82,556,587			209,983,000
0740 - Chicago O'Hare Airport Fund	476,851,142	11,178,000	391,011,858			879,041,000
0B09 - CTA Real Property Transfer Tax	22,806,000					22,806,000
Total - Nonproperty Tax Supported Funds	**$4,787,460,451**	**$18,746,146**	**$712,409,403**			**$5,518,616,000**
Total - All Funds	**$4,787,460,451**	**$18,746,146**	**$1,241,164,403**	**$458,886,000**	**$19,306,000**	**$6,525,563,000**
Deduct Transfers between Funds						315,527,000
Total - All Funds						**$6,210,036,000**
Deduct Proceeds of Debt						70,442,000
Net Total - All Funds						**$6,139,594,000**

Summary D

SUMMARY OF PROPOSED 2010 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	$5,451,209	$362,980	$24,832	$48,500				$5,887,521
003 - Office of Inspector General	1,860,007	269,549	5,378	21,124			14,784	2,170,842
005 - Office of Budget and Management	1,774,935	72,166	1,562	6,150				1,854,813
006 - Department of Innovation and Technology	6,775,939	12,671,683	7,500	25,800	20,000			19,500,922
015 - City Council								
1005 - City Council	$14,199,005	$91,800	$6,000				$5,264,304	$19,561,109
1010 - City Council Committees	4,041,602	195,750	10,000	169,200	13,035		328,000	4,757,587
2295 - City Council Legislative Reference Bureau	371,209	24,000		4,000				399,209
Total - 015 - City Council	$18,611,816	$311,550	$16,000	$173,200	$13,035		$5,592,304	$24,717,905
022 - Department of Zoning and Land Use Planning	5,432,083	943,075	27,836	22,405				6,425,399
024 - Mayor's Office of Special Events							652,000	652,000
025 - City Clerk	2,391,877	424,765		106,540				2,923,182
027 - Department of Finance								
2005 - City Comptroller	$8,015,660	$725,047	$11,813	$64,700				$8,817,220
2010 - Special Accounting Division	2,258,594	453,185	4,525	19,140				2,735,444
Total - 027 - Department of Finance	$10,274,254	$1,178,232	$16,338	$83,840				$11,552,664
028 - City Treasurer	1,609,363	472,805	2,813	10,000				2,094,981
029 - Department of Revenue	22,333,833	21,194,224	44,866	261,630				43,834,553
030 - Department of Administrative Hearings	2,835,796	4,303,874	3,692	53,516				7,196,878
031 - Department of Law	22,989,182	3,484,810	137,552	258,113				26,869,657
032 - Office of Compliance	2,862,448	716,764	4,341	20,687			188,000	3,792,240
033 - Department of Human Resources	5,466,291	937,309	2,510	106,105				6,512,215
035 - Department of Procurement Services	4,396,885	487,492	5,601	43,360				4,933,338
038 - Department of General Services								
2005 - Commissioner's Office	$452,749	$21,600						$474,349
2103 - Bureau of Finance and Administration	1,463,737	21,804,533	32,338	44,058			1,862,745	25,207,411
2105 - Bureau of Property and Security Management	3,288,834	23,633,481		33,950				26,956,265
2110 - Bureau of Energy and Utility Management	729,506	15,988,276		287,000				17,004,782
2120 - Bureau of Architecture and Construction	915,295	72,750						988,045
2125 - Bureau Trades and Engineering Management	18,199,857	1,769,144	149,210	522,535				20,640,746
Total - 038 - Department of General Services	$25,049,978	$63,289,784	$181,548	$887,543			$1,862,745	$91,271,598
039 - Board of Election Commissioners	9,031,097	3,518,320	36,054	467,574				13,053,045
040 - Department of Fleet Management								
2035 - Bureau of Equipment Management	$25,109,631	$8,413,607	$7,200	$34,057,322				$67,587,760
2040 - Bureau of Police Motor Maintenance	10,392,069	3,092,615		1,839,700				15,324,384
Total - 040 - Department of Fleet Management	$35,501,700	$11,506,222	$7,200	$35,897,022				$82,912,144

Summary D

Summary of Proposed 2010 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
041 - Department of Public Health	21,170,342	5,649,665	87,623	1,480,269			4,776,045	33,163,944
045 - Commission on Human Relations	1,791,372	143,555	3,728	11,053				1,949,708
048 - Mayor's Office for People with Disabilities	1,085,218	600,926	10,446	11,674				1,708,264
050 - Department of Family and Support Services	2,165,715	5,251,752	30,101	34,700			16,993,771	24,476,039
054 - Department of Community Development	3,898,267	7,679,814	7,430	43,312			19,657,293	31,286,116
055 - Police Board	353,619	84,599	340	1,920			2,500	442,978
056 - Independent Police Review Authority	6,995,135	309,043	9,345	45,210			7,000	7,365,733
057 - Department of Police								
1005 - Department of Police	$1,173,541,299	$14,063,921	$26,948	$5,077,516	$63,330		$26,634,906	$1,219,407,920
2605 - CAPS Implementation Office	3,229,208	1,475,872	4,411	27,183				4,736,674
Total - 057 - Department of Police	$1,176,770,507	$15,539,793	$31,359	$5,104,699	$63,330		$26,634,906	$1,224,144,594
058 - Office of Emergency Management and Communications	59,476,126	17,899,649	172,664	2,686,479	74,520			80,309,438
059 - Fire Department	456,745,750	6,364,152	294,080	2,478,389	117,694		8,181,100	474,181,165
067 - Department of Buildings	17,342,887	3,090,966	185,680	93,202			300,000	21,012,735
070 - Department of Business Affairs and Consumer Protection	12,643,488	1,877,147	109,927	182,452			600,000	15,413,014
072 - Department of Environment	2,662,939	689,181	26,360	50,121	8,425		1,160,200	4,597,226
073 - Commission on Animal Care and Control	3,783,758	334,380	479	417,543				4,536,160
077 - License Appeal Commission	56,889	128,252		900				186,041
078 - Board of Ethics	510,940	43,428	3,846	4,600				562,814
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	$738,616	$614,831	$578	$14,530			$540,000	$1,908,555
2006 - Administrative Services Division	6,937,838	86,468	983	19,009	1,000			7,045,298
2020 - Bureau of Sanitation	86,470,184	43,062,897	123,850	235,151	68,300			129,960,382
2025 - Bureau of Rodent Control	6,319,602	127,201		112,780	4,511			6,564,094
2045 - Bureau of Street Operations	23,733,281	1,646,534	18,900	681,970	22,553			26,103,238
2060 - Bureau of Forestry	12,538,294	1,135,192	47,183	107,104	5,889			13,833,662
Total - 081 - Department of Streets and Sanitation	$136,737,815	$46,673,123	$191,494	$1,170,544	$102,253		$540,000	$185,415,229
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	$2,427,867	$707,354	$14,761	$10,196			$1,890,000	$5,050,178
2115 - Division of Administration	4,303,432	412,667	2,075	55,073				4,773,247
2135 - Division of Infrastructure Management	2,871,624	18,280,213	27,000	841,353				22,020,190
2145 - Division of Project Development	4,544,259	1,376,275	14,781	52,077			2,000	5,989,392
2150 - Division of Electrical Operations	26,562,587	1,752,197	216,540	1,932,821	12,953			30,477,098
2155 - Division of In-House Construction	9,926,371	672,960	9,274	371,310	24,325			11,004,240
Total - 084 - Chicago Department of Transportation	$50,636,140	$23,201,666	$284,431	$3,262,830	$37,278		$1,892,000	$79,314,345
099 - Finance General	486,081,384	39,006,542					139,935,634	665,023,560
Total - 0100 - Corporate Fund	**$2,625,556,984**	**$300,713,237**	**$1,974,956**	**$55,573,006**	**$436,535**		**$228,990,282**	**$3,213,245,000**

Summary D

Summary of Proposed 2010 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	$778,201	$216,424	$2,858	$16,628			$6,284	$1,020,395
006 - Department of Innovation and Technology		4,614,664			200,000			4,814,664
027 - Department of Finance	154,519	76,012						230,531
029 - Department of Revenue	3,167,461	3,024,220	2,250	26,425	3,750		250,000	6,474,106
031 - Department of Law	1,200,865	173,476	2,692	12,749				1,389,782
032 - Office of Compliance	79,364							79,364
033 - Department of Human Resources	134,456	94,280	500	600				229,836
035 - Department of Procurement Services	196,413							196,413
038 - Department of General Services								
2103 - Bureau of Finance and Administration		$291,554						$291,554
2105 - Bureau of Property and Security Management		110,224						110,224
2110 - Bureau of Energy and Utility Management		36,035,000						36,035,000
Total - 038 - Department of General Services		$36,436,778						$36,436,778
040 - Department of Fleet Management	3,374,312	274,700		3,109,882				6,758,894
067 - Department of Buildings	2,330,413	21,548	28,000					2,379,961
088 - Department of Water Management								
2005 - Commissioner's Office	$2,607,021	$5,727,668	$27,750	$411,750	$253,000		$113,760	$9,140,949
2010 - Bureau of Administrative Support	3,766,436	1,474,520	4,500	40,623	272,906		133,760	5,692,745
2015 - Bureau of Engineering Services	3,980,936	3,349,655	97,000	55,000	13,500		113,760	7,609,851
2020 - Bureau of Water Supply	43,951,174	8,816,200	20,888	19,707,410	1,234,000		443,760	74,173,432
2025 - Bureau of Operations and Distribution	47,676,533	10,049,172	66,600	6,249,019	748,594	2,935,500	878,819	68,604,237
2035 - Bureau of Meter Services	9,788,654	106,900	140,125	229,970	17,250			10,282,899
Total - 088 - Department of Water Management	$111,770,754	$29,524,115	$356,863	$26,693,772	$2,539,250	$2,935,500	$1,683,859	$175,504,113
099 - Finance General	28,757,300	3,789,400					231,885,463	264,432,163
Total - 0200 - Water Fund	**$151,944,058**	**$78,245,617**	**$393,163**	**$29,860,056**	**$2,743,000**	**$2,935,500**	**$233,825,606**	**$499,947,000**
0300 - Vehicle Tax Fund								
015 - City Council	$789,819			$2,250			$30,000	$822,069
025 - City Clerk	3,882,463	1,633,836	28,000	738,310				6,282,609
029 - Department of Revenue	428,591	5,600		1,000				435,191
031 - Department of Law	1,246,729	32,689	2,572	5,032				1,287,022
038 - Department of General Services								
2103 - Bureau of Finance and Administration		$1,959,337						$1,959,337
2105 - Bureau of Property and Security Management		916,819						916,819
2110 - Bureau of Energy and Utility Management		16,928,759						16,928,759
Total - 038 - Department of General Services		$19,804,915						$19,804,915
067 - Department of Buildings	542,101	93,373	1,000	2,837				639,311

Summary D

Summary of Proposed 2010 Appropriations by Funds, Departments, and Object Classifications - Continued

0300 - Vehicle Tax Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	$5,788,630	$2,690,091		$52,480	$48,060			$8,579,261
2045 - Bureau of Street Operations	7,267,004	2,650,511	61,080	390,840	68,610			10,438,045
2070 - Bureau of Traffic Services	11,782,757	8,852,723	4,200	280,947			768,000	21,688,627
Total - 081 - Department of Streets and Sanitation	$24,838,391	$14,193,325	$65,280	$724,267	$116,670		$768,000	$40,705,933
084 - Chicago Department of Transportation								
2125 - Division of Engineering	$4,648,373	$2,059,815	$9,578	$73,097				$6,790,863
2135 - Division of Infrastructure Management	4,705,408	1,119,557	139,047	110,707				6,074,719
2155 - Division of In-House Construction	15,072,910	782,736	18,746	765,933	6,648		171,000	16,817,973
Total - 084 - Chicago Department of Transportation	$24,426,691	$3,962,108	$167,371	$949,737	$6,648		$171,000	$29,683,555
099 - Finance General	20,941,885	2,419,143					24,600,367	47,961,395
Total - 0300 - Vehicle Tax Fund	**$77,096,670**	**$42,144,989**	**$264,223**	**$2,423,433**	**$123,318**		**$25,569,367**	**$147,622,000**
0310 - Motor Fuel Tax Fund								
038 - Department of General Services							$13,585,000	$13,585,000
081 - Department of Streets and Sanitation		1,824,289		9,432,859			6,100,000	17,357,148
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations			$42,000	$2,456,441				$2,498,441
2156 - Bridges and Pavement Maintenance		5,366,728		5,185,683			11,500,000	22,052,411
Total - 084 - Chicago Department of Transportation		$5,366,728	$42,000	$7,642,124			$11,500,000	$24,550,852
099 - Finance General							18,620,000	18,620,000
Total - 0310 - Motor Fuel Tax Fund		**$7,191,017**	**$42,000**	**$17,074,983**			**$49,805,000**	**$74,113,000**
0314 - Sewer Fund								
003 - Office of Inspector General	$704,190	$193,596	$2,858	$15,519			$7,392	$923,555
027 - Department of Finance		85,135						85,135
031 - Department of Law	476,413	51,139	920	5,768				534,240
038 - Department of General Services								
2103 - Bureau of Finance and Administration		$344,977						$344,977
2110 - Bureau of Energy and Utility Management		256,520						256,520
Total - 038 - Department of General Services		$601,497						$601,497
040 - Department of Fleet Management	2,435,923	665,700		1,862,341				4,963,964
067 - Department of Buildings	1,355,019	569,068	10,500					1,934,587
088 - Department of Water Management								
2015 - Bureau of Engineering Services	$3,218,414	$44,000	$44,375	$17,000	$2,000			$3,325,789
2025 - Bureau of Operations and Distribution	39,390,052	10,666,379	61,800	5,608,405	482,293		13,510,716	69,719,645
Total - 088 - Department of Water Management	$42,608,466	$10,710,379	$106,175	$5,625,405	$484,293		$13,510,716	$73,045,434

Summary D

Summary of Proposed 2010 Appropriations by Funds, Departments, and Object Classifications - Continued

0314 - Sewer Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
099 - Finance General	10,264,010	577,641					118,576,937	129,418,588
Total - 0314 - Sewer Fund	**$57,844,021**	**$13,454,155**	**$120,453**	**$7,509,033**	**$484,293**		**$132,095,045**	**$211,507,000**
0342 - Library Fund-Buildings and Sites								
038 - Department of General Services								
2103 - Bureau of Finance and Administration		$1,902,297						$1,902,297
2105 - Bureau of Property and Security Management		820,171		400,000				1,220,171
2125 - Bureau Trades and Engineering Management		947,532		450,000				1,397,532
Total - 038 - Department of General Services		$3,670,000		$850,000				$4,520,000
091 - Chicago Public Library		505,000						505,000
099 - Finance General							260,000	260,000
Total - 0342 - Library Fund-Buildings and Sites		**$4,175,000**		**$850,000**			**$260,000**	**$5,285,000**
0346 - Library Fund-Maintenance and Operation								
038 - Department of General Services								
2105 - Bureau of Property and Security Management	$2,950,378	$2,714,170	$13,500					$5,678,048
2110 - Bureau of Energy and Utility Management		4,167,469						4,167,469
2125 - Bureau Trades and Engineering Management	1,108,866		15,000					1,123,866
Total - 038 - Department of General Services	$4,059,244	$6,881,639	$28,500					$10,969,383
091 - Chicago Public Library	49,693,551	2,837,911	8,167	945,562			68,000	53,553,191
099 - Finance General	11,916,845	82,054					12,056,527	24,055,426
Total - 0346 - Library Fund-Maintenance and Operation	**$65,669,640**	**$9,801,604**	**$36,667**	**$945,562**			**$12,124,527**	**$88,578,000**
0353 - Emergency Communication Fund								
099 - Finance General		$500,000					$74,483,000	$74,983,000
Total - 0353 - Emergency Communication Fund		**$500,000**					**$74,483,000**	**$74,983,000**
0355 - Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	$355,683							$355,683
023 - Department of Cultural Affairs	2,586,067	2,476,194		12,422			7,430,900	12,505,583
024 - Mayor's Office of Special Events	3,606,640	864,837	3,668	19,652				4,494,797
099 - Finance General	1,372,849	2,392,610					1,960,478	5,725,937
Total - 0355 - Municipal Hotel Operators' Occupation Tax Fund	**$7,921,239**	**$5,733,641**	**$3,668**	**$32,074**			**$9,391,378**	**$23,082,000**

Summary D

Summary of Proposed 2010 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0356 - Special Events Fund								
015 - City Council	$140,326	$20,394		$2,000			$2,000	$164,720
024 - Mayor's Office of Special Events		215,600					19,414,680	19,630,280
Total - 0356 - Special Events Fund	**$140,326**	**$235,994**		**$2,000**			**$19,416,680**	**$19,795,000**
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							$26,304,000	$26,304,000
Total - 0505 - Sales Tax Bond Redemption Fund							**$26,304,000**	**$26,304,000**
0510 - Bond Redemption and Interest Fund								
099 - Finance General							$433,719,000	$433,719,000
Total - 0510 - Bond Redemption and Interest Fund							**$433,719,000**	**$433,719,000**
0516 - Library Bond Redemption Fund								
099 - Finance General							$4,333,000	$4,333,000
Total - 0516 - Library Bond Redemption Fund							**$4,333,000**	**$4,333,000**
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"								
099 - Finance General							$73,377,000	$73,377,000
Total - 0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"							**$73,377,000**	**$73,377,000**
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							$22,325,000	$22,325,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							**$22,325,000**	**$22,325,000**
0549 - City Colleges Bond Redemption/Interest Fund								
099 - Finance General							$36,632,000	$36,632,000
Total - 0549 - City Colleges Bond Redemption/Interest Fund							**$36,632,000**	**$36,632,000**

Summary D

Summary of Proposed 2010 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0610 - Chicago Midway Airport Fund								
027 - Department of Finance	$369,476	$90,120	$1,600	$2,600				$463,796
031 - Department of Law	402,797	32,094	857	656				436,404
032 - Office of Compliance	52,368							52,368
033 - Department of Human Resources	50,615							50,615
038 - Department of General Services		7,890,304						7,890,304
040 - Department of Fleet Management	1,205,932	410,900		999,911	414,700			3,031,443
057 - Department of Police	4,670,344						75,000	4,745,344
058 - Office of Emergency Management and Communications	1,991,097							1,991,097
059 - Fire Department	6,416,266						25,000	6,441,266
085 - Department of Aviation	13,009,108	59,617,900	9,700	2,882,500	430,800			75,950,008
099 - Finance General	6,459,041	5,923,821					96,547,493	108,930,355
Total - 0610 - Chicago Midway Airport Fund	**$34,627,044**	**$73,965,139**	**$12,157**	**$3,885,667**	**$845,500**		**$96,647,493**	**$209,983,000**
Pension Funds							**$458,886,000**	**$458,886,000**
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	$1,092,202	$203,191	$2,858	$20,590			$8,502	$1,327,343
027 - Department of Finance	1,936,676	283,183	4,700	26,500				2,251,059
028 - City Treasurer	56,197							56,197
031 - Department of Law	1,568,281	160,120	5,061	18,821				1,752,283
032 - Office of Compliance	85,872	75,000						160,872
033 - Department of Human Resources	213,206	79,357	600	6,000				299,163
035 - Department of Procurement Services	1,023,787	48,850	1,416	2,273				1,076,326
038 - Department of General Services								
2103 - Bureau of Finance and Administration		$504,909						$504,909
2110 - Bureau of Energy and Utility Management		32,891,441						32,891,441
Total - 038 - Department of General Services		$33,396,350						$33,396,350
040 - Department of Fleet Management	5,573,186	1,503,250		4,422,463	8,053,700			19,552,599
057 - Department of Police	14,018,728						100,000	14,118,728
058 - Office of Emergency Management and Communications	4,489,483							4,489,483
059 - Fire Department	19,134,481						60,000	19,194,481
085 - Department of Aviation	87,912,252	164,955,860	111,000	26,738,100	3,124,300		1,700,000	284,541,512
099 - Finance General	29,547,598	23,405,864					443,871,142	496,824,604
Total - 0740 - Chicago O'Hare Airport Fund	**$166,651,949**	**$224,111,025**	**$125,635**	**$31,234,747**	**$11,178,000**		**$445,739,644**	**$879,041,000**

Summary D

Summary of Proposed 2010 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B09 - CTA Real Property Transfer Tax								
099 - Finance General							$22,806,000	$22,806,000
Total - 0B09 - CTA Real Property Transfer Tax							**$22,806,000**	**$22,806,000**
Total - All Funds	**$3,187,451,931**	**$760,271,418**	**$2,972,922**	**$149,390,561**	**$15,810,646**	**$2,935,500**	**$2,406,730,022**	**$6,525,563,000**
Deduct Transfers between Funds								315,527,000
Total - All Funds								**$6,210,036,000**
Deduct Proceeds of Debt								70,442,000
Net Total - All Funds								**$6,139,594,000**

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2010

	Corporate Fund	Water Fund	Vehicle Tax Fund	Library Fund	Airport Funds	All Other Funds	Totals
Finance and Administration							
001 - Office of the Mayor	$5,887,521					$355,683	$6,243,204
005 - Office of Budget and Management	1,854,813						1,854,813
006 - Department of Innovation and Technology	19,500,922	4,814,664					24,315,586
025 - City Clerk	2,923,182		6,282,609				9,205,791
027 - Department of Finance							
2005 - City Comptroller	$8,817,220	$230,531			$2,714,855	$85,135	$11,847,741
2010 - Special Accounting Division	2,735,444						2,735,444
Total - 027 - Department of Finance	$11,552,664	$230,531			$2,714,855	$85,135	$14,583,185
028 - City Treasurer	2,094,981				56,197		2,151,178
029 - Department of Revenue	43,834,553	6,474,106	435,191				50,743,850
030 - Department of Administrative Hearings	7,196,878						7,196,878
031 - Department of Law	26,869,657	1,389,782	1,287,022		2,188,687	534,240	32,269,388
032 - Office of Compliance	3,792,240	79,364			213,240		4,084,844
033 - Department of Human Resources	6,512,215	229,836			349,778		7,091,829
035 - Department of Procurement Services	4,933,338	196,413			1,076,326		6,206,077
038 - Department of General Services							
2005 - Commissioner's Office	$474,349						$474,349
2103 - Bureau of Finance and Administration	25,207,411	291,554	1,959,337	1,902,297	504,909	344,977	30,210,485
2105 - Bureau of Property and Security Management	26,956,265	110,224	916,819	6,898,219			34,881,527
2110 - Bureau of Energy and Utility Management	17,004,782	36,035,000	16,928,759	4,167,469	40,781,745	13,841,520	128,759,275
2120 - Bureau of Architecture and Construction	988,045						988,045
2125 - Bureau Trades and Engineering Management	20,640,746			2,521,398			23,162,144
Total - 038 - Department of General Services	$91,271,598	$36,436,778	$19,804,915	$15,489,383	$41,286,654	$14,186,497	$218,475,825
040 - Department of Fleet Management							
2035 - Bureau of Equipment Management	$67,587,760	$6,758,894			$22,584,042	$4,963,964	$101,894,660
2040 - Bureau of Police Motor Maintenance	15,324,384						15,324,384
Total - 040 - Department of Fleet Management	$82,912,144	$6,758,894			$22,584,042	$4,963,964	$117,219,044
Total - Finance and Administration	**$311,136,706**	**$56,610,368**	**$27,809,737**	**$15,489,383**	**$70,469,779**	**$20,125,519**	**$501,641,492**
Legislative and Elections							
015 - City Council							
1005 - City Council	$19,561,109						$19,561,109
1010 - City Council Committees	4,757,587		822,069			164,720	5,744,376
2295 - City Council Legislative Reference Bureau	399,209						399,209
Total - 015 - City Council	$24,717,905		$822,069			$164,720	$25,704,694
039 - Board of Election Commissioners	13,053,045						13,053,045
Total - Legislative and Elections	**$37,770,950**		**$822,069**			**$164,720**	**$38,757,739**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2010 - Continued

	Corporate Fund	Water Fund	Vehicle Tax Fund	Library Fund	Airport Funds	All Other Funds	Totals
City Development							
023 - Department of Cultural Affairs						$12,505,583	$12,505,583
024 - Mayor's Office of Special Events	652,000					24,125,077	24,777,077
054 - Department of Community Development	31,286,116						31,286,116
Total - City Development	**$31,938,116**					**$36,630,660**	**$68,568,776**
Community Services							
041 - Department of Public Health	$33,163,944						$33,163,944
045 - Commission on Human Relations	1,949,708						1,949,708
048 - Mayor's Office for People with Disabilities	1,708,264						1,708,264
050 - Department of Family and Support Services	24,476,039						24,476,039
091 - Chicago Public Library				54,058,191			54,058,191
Total - Community Services	**$61,297,955**			**$54,058,191**			**$115,356,146**
Public Safety							
055 - Police Board	$442,978						$442,978
056 - Independent Police Review Authority	7,365,733						7,365,733
057 - Department of Police							
1005 - Department of Police	$1,219,407,920				$18,864,072		$1,238,271,992
2605 - CAPS Implementation Office	4,736,674						4,736,674
Total - 057 - Department of Police	$1,224,144,594				$18,864,072		$1,243,008,666
058 - Office of Emergency Management and Communications	80,309,438				6,480,580		86,790,018
059 - Fire Department	474,181,165				25,635,747		499,816,912
Total - Public Safety	**$1,786,443,908**				**$50,980,399**		**$1,837,424,307**
Regulatory							
003 - Office of Inspector General	$2,170,842	$1,020,395			$1,327,343	$923,555	$5,442,135
022 - Department of Zoning and Land Use Planning	6,425,399						6,425,399
067 - Department of Buildings	21,012,735	2,379,961	639,311			1,934,587	25,966,594
070 - Department of Business Affairs and Consumer Protection	15,413,014						15,413,014
072 - Department of Environment	4,597,226						4,597,226
073 - Commission on Animal Care and Control	4,536,160						4,536,160
077 - License Appeal Commission	186,041						186,041
078 - Board of Ethics	562,814						562,814
Total - Regulatory	**$54,904,231**	**$3,400,356**	**$639,311**		**$1,327,343**	**$2,858,142**	**$63,129,383**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2010 - Continued

	Corporate Fund	Water Fund	Vehicle Tax Fund	Library Fund	Airport Funds	All Other Funds	Totals
Infrastructure Services							
081 - Department of Streets and Sanitation							
2005 - Commissioner's Office	$1,908,555						$1,908,555
2006 - Administrative Services Division	7,045,298						7,045,298
2020 - Bureau of Sanitation	129,960,382		8,579,261				138,539,643
2025 - Bureau of Rodent Control	6,564,094						6,564,094
2045 - Bureau of Street Operations	26,103,238		10,438,045				36,541,283
2047 - Snow and Ice Removal						17,357,148	17,357,148
2060 - Bureau of Forestry	13,833,662						13,833,662
2070 - Bureau of Traffic Services			21,688,627				21,688,627
Total - 081 - Department of Streets and Sanitation	$185,415,229		$40,705,933			$17,357,148	$243,478,310
084 - Chicago Department of Transportation							
2105 - Commissioner's Office	$5,050,178						$5,050,178
2115 - Division of Administration	4,773,247						4,773,247
2125 - Division of Engineering			6,790,863				6,790,863
2135 - Division of Infrastructure Management	22,020,190		6,074,719				28,094,909
2145 - Division of Project Development	5,989,392						5,989,392
2150 - Division of Electrical Operations	30,477,098					2,498,441	32,975,539
2155 - Division of In-House Construction	11,004,240		16,817,973				27,822,213
2156 - Bridges and Pavement Maintenance						22,052,411	22,052,411
Total - 084 - Chicago Department of Transportation	$79,314,345		$29,683,555			$24,550,852	$133,548,752
Total - Infrastructure Services	**$264,729,574**		**$70,389,488**			**$41,908,000**	**$377,027,062**
Public Service Enterprises							
085 - Department of Aviation							
2010 - Chicago Midway Airport					$75,950,008		$75,950,008
2015 - Chicago-O'Hare International Airport					284,541,512		284,541,512
Total - 085 - Department of Aviation					$360,491,520		$360,491,520
088 - Department of Water Management							
2005 - Commissioner's Office		$9,140,949					$9,140,949
2010 - Bureau of Administrative Support		5,692,745					5,692,745
2015 - Bureau of Engineering Services		7,609,851				3,325,789	10,935,640
2020 - Bureau of Water Supply		74,173,432					74,173,432
2025 - Bureau of Operations and Distribution		68,604,237				69,719,645	138,323,882
2035 - Bureau of Meter Services		10,282,899					10,282,899
Total - 088 - Department of Water Management		$175,504,113				$73,045,434	$248,549,547
Total - Public Service Enterprises		**$175,504,113**			**$360,491,520**	**$73,045,434**	**$609,041,067**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2010 - Continued

	Corporate Fund	Water Fund	Vehicle Tax Fund	Library Fund	Airport Funds	All Other Funds	Totals
General Financing Requirements							
099 - Pension Funds						$458,886,000	$458,886,000
099 - Loss In Collection Of Taxes						19,306,000	19,306,000
099 - Finance General							
003 - Employee Benefits	$379,738,922	$22,271,701	$16,239,782	$11,284,866	$26,040,851	$9,671,193	$465,247,315
004 - Compensation and Insurance	106,044,062	6,485,599	4,682,103	565,979	9,965,788	1,899,666	129,643,197
005 - Payment of Judgments	13,311,915	597,500	12,391				13,921,806
007 - Debt Service	26,000	121,370,226		3,401,077	473,568,445	642,798,655	1,241,164,403
008 - Other	165,902,661	113,707,137	27,027,119	9,063,504	96,179,875	174,568,011	586,448,307
Total - 099 - Finance General	$665,023,560	$264,432,163	$47,961,395	$24,315,426	$605,754,959	$828,937,525	$2,436,425,028
Total - General Financing Requirements	**$665,023,560**	**$264,432,163**	**$47,961,395**	**$24,315,426**	**$605,754,959**	**$1,307,129,525**	**$2,914,617,028**
Total - All Functions	**$3,213,245,000**	**$499,947,000**	**$147,622,000**	**$93,863,000**	**$1,089,024,000**	**$1,481,862,000**	**$6,525,563,000**
Deduct Transfers between Funds							315,527,000
Total - All Functions							**$6,210,036,000**
Deduct Proceeds of Debt							70,442,000
Net Total - All Functions							**$6,139,594,000**

Summary F

COMPARATIVE SUMMARY OF EXPENDITURES AND 2010 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

	2008 Expenditures	2009 Appropriations	2010 Recommended Appropriations	2010 Recommended Budget Over - (Under) 2009 Appropriations
0100 - Corporate Fund				
001 - Office of the Mayor	$6,445,962	$6,310,968	$5,887,521	$(423,447)
003 - Office of Inspector General	2,320,038	2,338,156	2,170,842	(167,314)
005 - Office of Budget and Management	2,552,680	2,072,273	1,854,813	(217,460)
006 - Department of Innovation and Technology	15,035,194	14,058,527	19,500,922	5,442,395
015 - City Council				
1005 - City Council	$19,066,229	$20,439,180	$19,561,109	$(878,071)
1010 - City Council Committees	4,568,082	4,826,921	4,757,587	(69,334)
2295 - City Council Legislative Reference Bureau	379,577	399,209	399,209	
Total - 015 - City Council	$24,013,888	$25,665,310	$24,717,905	$(947,405)
022 - Department of Zoning and Land Use Planning		6,376,220	6,425,399	49,179
024 - Mayor's Office of Special Events		700,000	652,000	(48,000)
025 - City Clerk	3,079,847	3,010,432	2,923,182	(87,250)
027 - Department of Finance				
2005 - City Comptroller	$8,825,764	$9,405,409	$8,817,220	$(588,189)
2010 - Special Accounting Division	2,781,140	2,999,128	2,735,444	(263,684)
Total - 027 - Department of Finance	$11,606,904	$12,404,537	$11,552,664	$(851,873)
028 - City Treasurer	1,877,687	2,117,458	2,094,981	(22,477)
029 - Department of Revenue	45,237,359	46,632,936	43,834,553	(2,798,383)
030 - Department of Administrative Hearings	6,714,989	8,206,069	7,196,878	(1,009,191)
031 - Department of Law	29,725,563	28,530,658	26,869,657	(1,661,001)
032 - Office of Compliance	2,007,408	2,752,850	3,792,240	1,039,390
033 - Department of Human Resources	7,230,138	7,811,640	6,512,215	(1,299,425)
035 - Department of Procurement Services	7,268,189	6,583,707	4,933,338	(1,650,369)
038 - Department of General Services				
2005 - Commissioner's Office	$510,668	$550,133	$474,349	$(75,784)
2103 - Bureau of Finance and Administration	25,742,995	27,192,507	25,207,411	(1,985,096)
2105 - Bureau of Property and Security Management	29,396,134	29,159,362	26,956,265	(2,203,097)
2110 - Bureau of Energy and Utility Management	20,633,006	18,473,468	17,004,782	(1,468,686)
2120 - Bureau of Architecture and Construction	974,825	986,312	988,045	1,733
2125 - Bureau Trades and Engineering Management	18,542,713	17,360,425	20,640,746	3,280,321
Total - 038 - Department of General Services	$95,800,341	$93,722,207	$91,271,598	$(2,450,609)
039 - Board of Election Commissioners	10,443,658	10,518,518	13,053,045	2,534,527
040 - Department of Fleet Management				
2035 - Bureau of Equipment Management	$85,208,133	$79,961,983	$67,587,760	$(12,374,223)
2040 - Bureau of Police Motor Maintenance	18,349,131	17,896,604	15,324,384	(2,572,220)
Total - 040 - Department of Fleet Management	$103,557,264	$97,858,587	$82,912,144	$(14,946,443)

Summary F

Comparative Summary of Expenditures and 2010 Recommended Appropriations by Funds and Departments - Continued

0100 - Corporate Fund - Continued

	2008 Expenditures	2009 Appropriations	2010 Recommended Appropriations	2010 Recommended Budget Over - (Under) 2009 Appropriations
041 - Department of Public Health	41,442,288	37,803,069	33,163,944	(4,639,125)
045 - Commission on Human Relations	2,313,584	2,124,390	1,949,708	(174,682)
048 - Mayor's Office for People with Disabilities	1,706,031	1,592,223	1,708,264	116,041
050 - Department of Family and Support Services		20,301,073	24,476,039	4,174,966
054 - Department of Community Development		36,792,807	31,286,116	(5,506,691)
055 - Police Board	471,309	458,207	442,978	(15,229)
056 - Independent Police Review Authority	5,369,768	6,939,216	7,365,733	426,517
057 - Department of Police				
1005 - Department of Police	$1,240,212,072	$1,212,682,943	$1,219,407,920	$6,724,977
2605 - CAPS Implementation Office	6,009,820	5,286,654	4,736,674	(549,980)
Total - 057 - Department of Police	$1,246,221,892	$1,217,969,597	$1,224,144,594	$6,174,997
058 - Office of Emergency Management and Communications	91,038,355	93,025,361	80,309,438	(12,715,923)
059 - Fire Department	474,808,039	461,800,688	474,181,165	12,380,477
067 - Department of Buildings	24,542,087	22,587,847	21,012,735	(1,575,112)
070 - Department of Business Affairs and Consumer Protection		16,232,778	15,413,014	(819,764)
072 - Department of Environment	5,291,874	4,891,139	4,597,226	(293,913)
073 - Commission on Animal Care and Control	4,431,318	4,642,088	4,536,160	(105,928)
077 - License Appeal Commission	164,379	187,598	186,041	(1,557)
078 - Board of Ethics	588,982	605,942	562,814	(43,128)
081 - Department of Streets and Sanitation				
2005 - Commissioner's Office	$1,570,138	$1,780,301	$1,908,555	$128,254
2006 - Administrative Services Division	4,617,229	2,390,121	7,045,298	4,655,177
2020 - Bureau of Sanitation	141,145,803	128,959,053	129,960,382	1,001,329
2025 - Bureau of Rodent Control	7,906,090	7,419,924	6,564,094	(855,830)
2030 - Electrical Maintenance and Operations Division	17,561,734	16,296,015		(16,296,015)
2035 - Electrical Construction Division	19,676,963	14,660,889		(14,660,889)
2040 - Electrical Wiring and Communication Division	11,857,816	7,761,791		(7,761,791)
2045 - Bureau of Street Operations	28,437,062	28,899,443	26,103,238	(2,796,205)
2060 - Bureau of Forestry	16,423,158	15,736,529	13,833,662	(1,902,867)
Total - 081 - Department of Streets and Sanitation	$249,195,993	$223,904,066	$185,415,229	$(38,488,837)

Summary F

Comparative Summary of Expenditures and 2010 Recommended Appropriations by Funds and Departments - Continued

0100 - Corporate Fund - Continued

	2008 Expenditures	2009 Appropriations	2010 Recommended Appropriations	2010 Recommended Budget Over - (Under) 2009 Appropriations
084 - Chicago Department of Transportation				
2105 - Commissioner's Office	$5,132,539	$5,474,177	$5,050,178	$(423,999)
2115 - Division of Administration	5,431,625	4,709,991	4,773,247	63,256
2135 - Division of Infrastructure Management	4,448,529	4,090,591	22,020,190	17,929,599
2145 - Division of Project Development	5,413,873	5,310,538	5,989,392	678,854
2150 - Division of Electrical Operations			30,477,098	30,477,098
2155 - Division of In-House Construction	11,049,127	13,339,794	11,004,240	(2,335,554)
Total - 084 - Chicago Department of Transportation	$31,475,693	$32,925,091	$79,314,345	$46,389,254
099 - Finance General	526,037,916	624,017,767	665,023,560	41,005,793
Total - 0100 - Corporate Fund	**$3,080,016,617**	**$3,186,472,000**	**$3,213,245,000**	**$26,773,000**
0200 - Water Fund				
003 - Office of Inspector General	$1,067,970	$1,058,517	$1,020,395	$(38,122)
006 - Department of Innovation and Technology			4,814,664	4,814,664
027 - Department of Finance	19,460	230,555	230,531	(24)
029 - Department of Revenue	424,392	438,339	6,474,106	6,035,767
031 - Department of Law	1,129,164	1,305,105	1,389,782	84,677
032 - Office of Compliance	34,636	71,491	79,364	7,873
033 - Department of Human Resources	57,384	89,599	229,836	140,237
035 - Department of Procurement Services		211,679	196,413	(15,266)
038 - Department of General Services				
2103 - Bureau of Finance and Administration	$300,156	$590,930	$291,554	$(299,376)
2105 - Bureau of Property and Security Management	66,526	110,224	110,224	
2110 - Bureau of Energy and Utility Management	36,001,398	35,089,501	36,035,000	945,499
Total - 038 - Department of General Services	$36,368,080	$35,790,655	$36,436,778	$646,123
040 - Department of Fleet Management	7,131,163	8,013,992	6,758,894	(1,255,098)
067 - Department of Buildings	1,078,941	2,668,528	2,379,961	(288,567)
088 - Department of Water Management				
2005 - Commissioner's Office	$7,890,557	$9,349,858	$9,140,949	$(208,909)
2010 - Bureau of Administrative Support	5,944,154	5,774,505	5,692,745	(81,760)
2015 - Bureau of Engineering Services	6,418,076	7,658,726	7,609,851	(48,875)
2020 - Bureau of Water Supply	74,226,232	78,458,957	74,173,432	(4,285,525)
2025 - Bureau of Operations and Distribution	57,180,046	71,189,359	68,604,237	(2,585,122)
2030 - Bureau of Billings and Customer Services	16,332,020	21,571,817		(21,571,817)
2035 - Bureau of Meter Services			10,282,899	10,282,899
Total - 088 - Department of Water Management	$167,991,085	$194,003,222	$175,504,113	$(18,499,109)

Summary F

Comparative Summary of Expenditures and 2010 Recommended Appropriations by Funds and Departments - Continued

0200 - Water Fund - Continued	2008 Expenditures	2009 Appropriations	2010 Recommended Appropriations	2010 Recommended Budget Over - (Under) 2009 Appropriations
099 - Finance General	155,201,840	215,281,318	264,432,163	49,150,845
Total - 0200 - Water Fund	**$370,504,115**	**$459,163,000**	**$499,947,000**	**$40,784,000**
0300 - Vehicle Tax Fund				
015 - City Council	$680,444	$822,069	$822,069	
025 - City Clerk	6,654,427	6,930,893	6,282,609	(648,284)
029 - Department of Revenue	734,680	707,144	435,191	(271,953)
031 - Department of Law	1,226,499	1,504,154	1,287,022	(217,132)
038 - Department of General Services				
2103 - Bureau of Finance and Administration	$1,963,012	$2,029,155	$1,959,337	$(69,818)
2105 - Bureau of Property and Security Management	462,153	618,851	916,819	297,968
2110 - Bureau of Energy and Utility Management	4,638,341	14,536,850	16,928,759	2,391,909
Total - 038 - Department of General Services	$7,063,506	$17,184,856	$19,804,915	$2,620,059
067 - Department of Buildings			639,311	639,311
081 - Department of Streets and Sanitation				
2020 - Bureau of Sanitation	$6,629,437	$7,873,702	$8,579,261	$705,559
2045 - Bureau of Street Operations	12,162,535	12,434,275	10,438,045	(1,996,230)
2070 - Bureau of Traffic Services	21,783,387	22,391,785	21,688,627	(703,158)
Total - 081 - Department of Streets and Sanitation	$40,575,359	$42,699,762	$40,705,933	$(1,993,829)
084 - Chicago Department of Transportation				
2125 - Division of Engineering	$6,198,957	$6,573,923	$6,790,863	$216,940
2135 - Division of Infrastructure Management	5,823,467	7,479,917	6,074,719	(1,405,198)
2155 - Division of In-House Construction	20,220,741	19,513,716	16,817,973	(2,695,743)
Total - 084 - Chicago Department of Transportation	$32,243,165	$33,567,556	$29,683,555	$(3,884,001)
099 - Finance General	39,941,042	48,857,566	47,961,395	(896,171)
Total - 0300 - Vehicle Tax Fund	**$129,119,122**	**$152,274,000**	**$147,622,000**	**$(4,652,000)**
0310 - Motor Fuel Tax Fund				
038 - Department of General Services			$13,585,000	$13,585,000
081 - Department of Streets and Sanitation				
2031 - Street Light Energy Costs	$12,070,000	$14,070,000		$(14,070,000)
2032 - Street Light and Traffic Signal Maintenance	7,293,270	5,345,701		(5,345,701)
2047 - Snow and Ice Removal	18,552,558	17,031,178	17,357,148	325,970
Total - 081 - Department of Streets and Sanitation	$37,915,828	$36,446,879	$17,357,148	$(19,089,731)

Summary F

Comparative Summary of Expenditures and 2010 Recommended Appropriations by Funds and Departments - Continued

0310 - Motor Fuel Tax Fund - Continued

	2008 Expenditures	2009 Appropriations	2010 Recommended Appropriations	2010 Recommended Budget Over - (Under) 2009 Appropriations
084 - Chicago Department of Transportation				
2150 - Division of Electrical Operations			$2,498,441	$2,498,441
2156 - Bridges and Pavement Maintenance	28,140,617	23,434,121	22,052,411	(1,381,710)
Total - 084 - Chicago Department of Transportation	$28,140,617	$23,434,121	$24,550,852	$1,116,731
099 - Finance General	19,445,148	18,619,000	18,620,000	1,000
Total - 0310 - Motor Fuel Tax Fund	**$85,501,593**	**$78,500,000**	**$74,113,000**	**$(4,387,000)**
0314 - Sewer Fund				
003 - Office of Inspector General	$863,532	$1,007,746	$923,555	$(84,191)
027 - Department of Finance	9,353	74,460	85,135	10,675
031 - Department of Law	631,300	593,016	534,240	(58,776)
038 - Department of General Services				
2103 - Bureau of Finance and Administration	$344,977	$344,977	$344,977	
2110 - Bureau of Energy and Utility Management	239,687	248,078	256,520	8,442
Total - 038 - Department of General Services	$584,664	$593,055	$601,497	$8,442
040 - Department of Fleet Management	4,695,964	5,565,069	4,963,964	(601,105)
067 - Department of Buildings	847,589	2,046,281	1,934,587	(111,694)
088 - Department of Water Management				
2015 - Bureau of Engineering Services	$1,384,862	$3,401,070	$3,325,789	$(75,281)
2025 - Bureau of Operations and Distribution	48,647,037	66,501,437	69,719,645	3,218,208
Total - 088 - Department of Water Management	$50,031,899	$69,902,507	$73,045,434	$3,142,927
099 - Finance General	95,470,924	100,708,866	129,418,588	28,709,722
Total - 0314 - Sewer Fund	**$153,135,225**	**$180,491,000**	**$211,507,000**	**$31,016,000**
0342 - Library Fund-Buildings and Sites				
038 - Department of General Services				
2103 - Bureau of Finance and Administration	$1,850,351	$1,954,360	$1,902,297	$(52,063)
2105 - Bureau of Property and Security Management	248,509	400,000	1,220,171	820,171
2125 - Bureau Trades and Engineering Management	1,856,122	1,997,532	1,397,532	(600,000)
Total - 038 - Department of General Services	$3,954,982	$4,351,892	$4,520,000	$168,108
091 - Chicago Public Library	350,462	555,350	505,000	(50,350)
099 - Finance General	220,855	386,758	260,000	(126,758)
Total - 0342 - Library Fund-Buildings and Sites	**$4,526,299**	**$5,294,000**	**$5,285,000**	**$(9,000)**

Summary F

Comparative Summary of Expenditures and 2010 Recommended Appropriations by Funds and Departments - Continued

	2008 Expenditures	2009 Appropriations	2010 Recommended Appropriations	2010 Recommended Budget Over - (Under) 2009 Appropriations
0346 - Library Fund-Maintenance and Operation				
038 - Department of General Services				
2105 - Bureau of Property and Security Management	$5,740,797	$6,606,730	$5,678,048	$(928,682)
2110 - Bureau of Energy and Utility Management	4,083,580	4,100,251	4,167,469	67,218
2125 - Bureau Trades and Engineering Management	902,225	1,273,903	1,123,866	(150,037)
Total - 038 - Department of General Services	$10,726,602	$11,980,884	$10,969,383	$(1,011,501)
091 - Chicago Public Library	49,645,193	54,032,202	53,553,191	(479,011)
099 - Finance General	21,700,090	25,315,914	24,055,426	(1,260,488)
Total - 0346 - Library Fund-Maintenance and Operation	**$82,071,885**	**$91,329,000**	**$88,578,000**	**$(2,751,000)**
0353 - Emergency Communication Fund				
099 - Finance General	$75,069,814	$75,351,000	$74,983,000	$(368,000)
Total - 0353 - Emergency Communication Fund	**$75,069,814**	**$75,351,000**	**$74,983,000**	**$(368,000)**
0355 - Municipal Hotel Operators' Occupation Tax Fund				
001 - Office of the Mayor	$376,030	$388,485	$355,683	$(32,802)
023 - Department of Cultural Affairs	14,549,738	13,707,738	12,505,583	(1,202,155)
024 - Mayor's Office of Special Events	4,870,067	4,690,691	4,494,797	(195,894)
099 - Finance General	5,620,221	9,243,086	5,725,937	(3,517,149)
Total - 0355 - Municipal Hotel Operators' Occupation Tax Fund	**$25,416,056**	**$28,030,000**	**$23,082,000**	**$(4,948,000)**
0356 - Special Events Fund				
015 - City Council	$171,503	$164,720	$164,720	
024 - Mayor's Office of Special Events	25,827,939	22,778,121	19,630,280	(3,147,841)
099 - Finance General		1,655,159		(1,655,159)
Total - 0356 - Special Events Fund	**$25,999,442**	**$24,598,000**	**$19,795,000**	**$(4,803,000)**
0505 - Sales Tax Bond Redemption Fund				
099 - Finance General	$25,520,249	$26,304,000	$26,304,000	
Total - 0505 - Sales Tax Bond Redemption Fund	**$25,520,249**	**$26,304,000**	**$26,304,000**	
0510 - Bond Redemption and Interest Fund				
099 - Finance General	$597,470,607	$374,418,000	$433,719,000	$59,301,000
Total - 0510 - Bond Redemption and Interest Fund	**$597,470,607**	**$374,418,000**	**$433,719,000**	**$59,301,000**

Summary F

Comparative Summary of Expenditures and 2010 Recommended Appropriations by Funds and Departments - Continued

	2008 Expenditures	2009 Appropriations	2010 Recommended Appropriations	2010 Recommended Budget Over - (Under) 2009 Appropriations
0516 - Library Bond Redemption Fund				
099 - Finance General		$4,347,000	$4,333,000	$(14,000)
Total - 0516 - Library Bond Redemption Fund		**$4,347,000**	**$4,333,000**	**$(14,000)**
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"				
099 - Finance General	$30,690,602	$73,363,000	$73,377,000	$14,000
Total - 0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"	**$30,690,602**	**$73,363,000**	**$73,377,000**	**$14,000**
0525 - Emergency Communication Bond Redemption and Interest Fund				
099 - Finance General	$22,330,559	$22,325,000	$22,325,000	
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund	**$22,330,559**	**$22,325,000**	**$22,325,000**	
0549 - City Colleges Bond Redemption/Interest Fund				
099 - Finance General	$35,167,250	$36,632,000	$36,632,000	
Total - 0549 - City Colleges Bond Redemption/Interest Fund	**$35,167,250**	**$36,632,000**	**$36,632,000**	
0610 - Chicago Midway Airport Fund				
027 - Department of Finance	$388,033	$472,491	$463,796	$(8,695)
031 - Department of Law	492,781	491,282	436,404	(54,878)
032 - Office of Compliance		52,368	52,368	
033 - Department of Human Resources	47,779	52,553	50,615	(1,938)
038 - Department of General Services	7,347,333	6,516,505	7,890,304	1,373,799
040 - Department of Fleet Management	2,979,010	3,036,620	3,031,443	(5,177)
057 - Department of Police	4,573,327	4,400,420	4,745,344	344,924
058 - Office of Emergency Management and Communications	2,144,071	1,971,821	1,991,097	19,276
059 - Fire Department	4,372,790	6,719,164	6,441,266	(277,898)
085 - Department of Aviation	77,310,229	74,080,539	75,950,008	1,869,469
099 - Finance General	15,488,068	101,417,237	108,930,355	7,513,118
Total - 0610 - Chicago Midway Airport Fund	**$115,143,421**	**$199,211,000**	**$209,983,000**	**$10,772,000**
Pension Funds	**$413,688,638**	**$454,889,000**	**$458,886,000**	**$3,997,000**

Summary F

Comparative Summary of Expenditures and 2010 Recommended Appropriations by Funds and Departments - Continued

	2008 Expenditures	2009 Appropriations	2010 Recommended Appropriations	2010 Recommended Budget Over - (Under) 2009 Appropriations
0740 - Chicago O'Hare Airport Fund				
003 - Office of Inspector General	$1,268,242	$1,459,632	$1,327,343	$(132,289)
004 - O'Hare Modernization Program	95,971	5,199,590		(5,199,590)
027 - Department of Finance	2,157,623	2,531,131	2,251,059	(280,072)
028 - City Treasurer		60,027	56,197	(3,830)
031 - Department of Law	1,481,191	1,936,642	1,752,283	(184,359)
032 - Office of Compliance			160,872	160,872
033 - Department of Human Resources	99,581	198,737	299,163	100,426
035 - Department of Procurement Services	1,148,578	1,416,597	1,076,326	(340,271)
038 - Department of General Services				
2103 - Bureau of Finance and Administration	$504,909	$504,909	$504,909	
2110 - Bureau of Energy and Utility Management	34,784,807	33,633,679	32,891,441	(742,238)
Total - 038 - Department of General Services	$35,289,716	$34,138,588	$33,396,350	$(742,238)
040 - Department of Fleet Management	12,915,846	18,236,034	19,552,599	1,316,565
057 - Department of Police	16,224,260	14,122,252	14,118,728	(3,524)
058 - Office of Emergency Management and Communications	4,134,631	4,155,046	4,489,483	334,437
059 - Fire Department	18,219,831	18,974,275	19,194,481	220,206
085 - Department of Aviation	305,116,182	277,516,780	284,541,512	7,024,732
099 - Finance General	75,362,780	434,044,669	496,824,604	62,779,935
Total - 0740 - Chicago O'Hare Airport Fund	**$473,514,432**	**$813,990,000**	**$879,041,000**	**$65,051,000**
0B09 - CTA Real Property Transfer Tax				
099 - Finance General	$30,374,835	$51,360,000	$22,806,000	$(28,554,000)
Total - 0B09 - CTA Real Property Transfer Tax	**$30,374,835**	**$51,360,000**	**$22,806,000**	**$(28,554,000)**
Total - All Funds	**$5,775,260,761**	**$6,338,341,000**	**$6,525,563,000**	**$187,222,000**
Deduct Transfers between Funds			315,527,000	
Total - All Funds			**$6,210,036,000**	
Deduct Proceeds of Debt			70,442,000	
Net Total - All Funds			**$6,139,594,000**	

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2010. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2010.

100 - Corporate Fund

Estimates at January 1, 2010	
Current Assets	$644,532,000
Current Liabilities	644,532,000
Unreserved Fund Balance	**$0**
Estimated Revenue for 2010	**3,213,245,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2010)	**$3,213,245,000**

Detail of Corporate Revenue Estimates for 2010

Local Tax

Municipal Public Utility Tax	
Cable Television	$22,000,000
Electric	98,800,000
Electricity IMF	91,200,000
Gas	82,330,000
Natural Gas Use Tax	33,500,000
Telecommunications	151,979,000
Total	**$479,809,000**
Chicago Sales Tax / HROT	**$215,312,000**
Transaction Taxes	
Lease of Personal Property	$110,356,000
Motor Vehicle Lessor Tax	5,343,000
Real Property Transfer	57,014,000
Total	**$172,713,000**
Transportation Taxes	
Ground Transportation Tax	$9,000,000
Parking Tax	92,522,000
Vehicle Fuel Tax	54,139,000
Total	**$155,661,000**
Recreation Taxes	
Amusement Tax	$81,960,000
Auto Amusement Tax	1,150,000
Boat Mooring Tax	1,328,000
Liquor Tax	32,310,000
Municipal Cigarette Tax	17,829,000
Non-Alcoholic Beverage Tax	18,788,000
Off Track Betting Tax	1,392,000
Total	**$154,757,000**
Business Taxes	
Employer's Expense Tax	$22,000,000
Foreign Fire Insurance Tax	4,300,000
Hotel Tax	51,846,000
Total	**$78,146,000**

Detail of Corporate Revenue Estimates for 2010 - Continued

Proceeds and Transfers In

Proceeds and Transfers In	
Parking Meter Budget Stabilization Fund	$102,375,000
Parking Meter Mid-Term Reserve	150,000,000
Parking Meter Revenue Replacement Fund	250,000,000
Parking Meter Revenue Replacement Fund Interest	20,000,000
Proceeds and Transfers In-Other	124,819,000
Skyway Long-Term Reserve Interest	25,000,000
Skyway Mid-Term Reserve	50,000,000
Total	**$722,194,000**

Intergovernmental Revenue

State Income Tax	**$208,529,000**
State Sales Tax / ROT	**$245,042,000**
Personal Property Replacement Tax	**$1,726,000**
Municipal Auto Rental Tax	**$3,160,000**
Grants	**$2,500,000**

Local Non-Tax Revenue

Licenses, Permits, Certificates	
Alcohol Dealers' License	$11,109,000
Building Permits	20,550,000
Business License	22,831,000
Other Permits and Certificates	44,422,000
Prior Period Fines	6,825,000
Total	**$105,737,000**
Fines, Forfeitures and Penalties	**$262,900,000**
Charges for Services	
Current Expense	$7,200,000
Health	
Information	800,000
Inspection	9,498,000
Other Charges	12,127,000
Safety	48,134,000
Total	**$77,759,000**
Parking	**$6,038,000**
Leases, Rentals and Sales	
Rentals and Leases	$5,697,000
Sale of Impounded Autos	237,000
Sale of Land and Buildings	9,500,000
Sale of Materials	1,000,000
Vacation of Streets and Alleys	3,000,000
Total	**$19,434,000**
Interest Income	**$3,000,000**

Detail of Corporate Revenue Estimates for 2010 - Continued

Local Non-Tax Revenue

Internal Service Earnings	
Enterprise Funds	$133,329,000
Intergovermental Funds	26,899,000
Other Reimbursements	31,115,000
Special Revenue Funds	96,485,000
Total	**$287,828,000**
Other Revenue	**$11,000,000**
Total Revenue - Corporate Fund	**$3,213,245,000**

DETAIL OF REVENUE ESTIMATES FOR 2010

0200 - Water Fund

Estimates at January 1, 2010		
Current Assets		$146,500,000
Current Liabilities		146,500,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2010		
Interest	$96,000	
Miscellaneous and Other	25,682,000	
Transfer In	21,000,000	
Water Rates	453,169,000	
Total appropriable revenue		**499,947,000**
Total appropriable for charges and expenditures		**$499,947,000**

0300 - Vehicle Tax Fund

Estimates at January 1, 2010		
Current Assets		$31,651,000
Current Liabilities		38,018,000
Unreserved Fund Balance		**$(6,367,000)**
Estimated Revenue for 2010		
Contracted Abandoned Auto Towing	$24,000	
Impoundment Fees	10,700,000	
Other Reimbursements	28,314,000	
Other Revenue	1,000,000	
Pavement Cut Fees	5,200,000	
Sale of Impounded Automobiles	3,530,000	
Vehicle Tax	98,321,000	
Commercial Refuse Container Fee	6,900,000	
Total appropriable revenue		**153,989,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2010)		**$147,622,000**

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2010		
Current Assets		$11,678,000
Current Liabilities		15,705,000
Unreserved Fund Balance		**$(4,027,000)**
Estimated Revenue for 2010		
Distributive Share of State Motor Fuel Tax	$78,000,000	
Interest and Other	140,000	
Total appropriable revenue		**78,140,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2010)		**$74,113,000**

Detail of Revenue Estimates for 2010 - Continued

0314 - Sewer Fund

Estimates at January 1, 2010		
Current Assets		$81,700,000
Current Liabilities		81,700,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2010		
Miscellaneous and Other	$1,911,000	
Transfer In	8,748,000	
Sewer Rates	200,848,000	
Total appropriable revenue		**211,507,000**
Total appropriable for charges and expenditures		**$211,507,000**

0342 - Library Fund-Buildings and Sites

Estimates at January 1, 2010		
Current Assets		$12,844,000
Current Liabilities		11,955,000
Unreserved Fund Balance		**$889,000**
Estimated Revenue for 2010		
Interest	$10,000	
Proceeds of Debt	4,386,000	
Total appropriable revenue		**4,396,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2010)		**$5,285,000**

0346 - Library Fund-Maintenance and Operation

Estimates at January 1, 2010		
Current Assets		$8,364,000
Current Liabilities		5,006,000
Unreserved Fund Balance		**$3,358,000**
Estimated Revenue for 2010		
Interest	$100,000	
Other Revenue	50,000	
Proceeds of Debt	66,055,000	
Corporate Fund Subsidy	15,665,000	
Fine Receipts	3,000,000	
Rental of Facilities	350,000	
Total appropriable revenue		**85,220,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2010)		**$88,578,000**

Detail of Revenue Estimates for 2010 - Continued

0353 - Emergency Communication Fund

Estimates at January 1, 2010		
Current Assets		$13,694,000
Current Liabilities		13,694,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2010		
Telephone Surcharge	$74,983,000	
Total appropriable revenue		**74,983,000**
Total appropriable for charges and expenditures		**$74,983,000**

0355 - Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2010		
Current Assets		$9,990,000
Current Liabilities		11,922,000
Unreserved Fund Balance		**$(1,932,000)**
Estimated Revenue for 2010		
Other Revenue	$7,317,000	
Hotel Operators' Occupation	15,197,000	
Proceeds for Commercial Paper	2,500,000	
Total appropriable revenue		**25,014,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2010)		**$23,082,000**

0356 - Special Events Fund

Estimates at January 1, 2010		
Current Assets		$1,213,000
Current Liabilities		4,768,000
Unreserved Fund Balance		**$(3,555,000)**
Estimated Revenue for 2010		
Interest and Other	$50,000	
Fees	23,300,000	
Total appropriable revenue		**23,350,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2010)		**$19,795,000**

Detail of Revenue Estimates for 2010 - Continued

0505 - Sales Tax Bond Redemption Fund

Estimates at January 1, 2010		
Current Assets		$17,530,000
Current Liabilities		17,239,000
Unreserved Fund Balance		**$291,000**
Estimated Revenue for 2010		
Home Rule Retailers' Occupation Tax	$26,013,000	
Total appropriable revenue		**26,013,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2010)		**$26,304,000**

0510 - Bond Redemption and Interest Fund

Estimates at January 1, 2010		
Current Assets		$621,795,000
Current Liabilities		618,795,000
Unreserved Fund Balance		**$3,000,000**
Estimated Revenue for 2010		
Transfer In	$33,000,000	
Other Revenue	29,300,000	
Property Tax Levy (Net Abatement)	368,419,000	
Total appropriable revenue		**430,719,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2010)		**$433,719,000**

0516 - Library Bond Redemption Fund

Estimates at January 1, 2010		
Current Assets		$10,011,000
Current Liabilities		10,011,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2010		
Property Tax Levy (Net Abatement)	$4,333,000	
Total appropriable revenue		**4,333,000**
Total appropriable for charges and expenditures		**$4,333,000**

0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"

Estimates at January 1, 2010		
Current Assets		$66,473,000
Current Liabilities		66,473,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2010		
Property Tax Levy (Net Abatement)	$73,377,000	
Total appropriable revenue		**73,377,000**
Total appropriable for charges and expenditures		**$73,377,000**

Detail of Revenue Estimates for 2010 - Continued

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2010		
Current Assets		$35,119,000
Current Liabilities		35,119,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2010		
Telephone Surcharge	$22,325,000	
Total appropriable revenue		**22,325,000**
Total appropriable for charges and expenditures		**$22,325,000**

0549 - City Colleges Bond Redemption/Interest Fund

Estimates at January 1, 2010		
Current Assets		$67,354,000
Current Liabilities		67,354,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2010		
Property Tax Levy (Net Abatement)	$36,632,000	
Total appropriable revenue		**36,632,000**
Total appropriable for charges and expenditures		**$36,632,000**

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2010		
Current Assets		$68,300,000
Current Liabilities		68,300,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2010		
Miscellaneous and Other	$209,983,000	
Total appropriable revenue		**209,983,000**
Total appropriable for charges and expenditures		**$209,983,000**

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2010		
Current Assets		$129,545,000
Current Liabilities		129,545,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2010		
Property Tax Levy (Net Abatement)	$126,831,000	
State Personal Property Replacement Tax	36,151,000	
Library Property Tax Levy	5,700,000	
Total appropriable revenue		**168,682,000**
Total appropriable for charges and expenditures		**$168,682,000**

Detail of Revenue Estimates for 2010 - Continued

0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund

Estimates at January 1, 2010		
Current Assets		$9,145,000
Current Liabilities		9,145,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2010		
Property Tax Levy (Net Abatement)	$13,714,000	
State Personal Property Replacement Tax	4,526,000	
Total appropriable revenue		**18,240,000**
Total appropriable for charges and expenditures		**$18,240,000**

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2010		
Current Assets		$138,314,000
Current Liabilities		138,314,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2010		
Property Tax Levy (Net Abatement)	$140,165,000	
State Personal Property Replacement Tax	46,250,000	
Total appropriable revenue		**186,415,000**
Total appropriable for charges and expenditures		**$186,415,000**

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2010		
Current Assets		$64,962,000
Current Liabilities		64,962,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2010		
Property Tax Levy (Net Abatement)	$64,323,000	
State Personal Property Replacement Tax	21,226,000	
Total appropriable revenue		**85,549,000**
Total appropriable for charges and expenditures		**$85,549,000**

Detail of Revenue Estimates for 2010 - Continued

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2010		
Current Assets		$198,100,000
Current Liabilities		198,100,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2010		
Miscellaneous and Other	$879,041,000	
Total appropriable revenue		**879,041,000**
Total appropriable for charges and expenditures		**$879,041,000**

0B09 - CTA Real Property Transfer Tax

Estimates at January 1, 2010		
Current Assets		$2,773,000
Current Liabilities		2,773,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2010		
Real Property Transfer	$22,806,000	
Total appropriable revenue		**22,806,000**
Total appropriable for charges and expenditures		**$22,806,000**

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2010

For liabilities (including commitments on contracts) at January 1, 2010 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	$644,532,000
0200	Water Fund	146,500,000
0300	Vehicle Tax Fund	38,018,000
0310	Motor Fuel Tax Fund	15,705,000
0314	Sewer Fund	81,700,000
0342	Library Fund-Buildings and Sites	11,955,000
0346	Library Fund-Maintenance and Operation	5,006,000
0353	Emergency Communication Fund	13,694,000
0355	Municipal Hotel Operators' Occupation Tax Fund	11,922,000
0356	Special Events Fund	4,768,000
0505	Sales Tax Bond Redemption Fund	17,239,000
0510	Bond Redemption and Interest Fund	618,795,000
0516	Library Bond Redemption Fund	10,011,000
0521	Library Note Redemption and Interest Fund Tender Notes Series "B"	66,473,000
0525	Emergency Communication Bond Redemption and Interest Fund	35,119,000
0549	City Colleges Bond Redemption/Interest Fund	67,354,000
0610	Chicago Midway Airport Fund	68,300,000
0681	Municipal Employees' Annuity and Benefit Fund	129,545,000
0682	Laborers' and Retirement Board Employees' Annuity and Benefit Fund	9,145,000
0683	Policemen's Annuity and Benefit Fund	138,314,000
0684	Firemen's Annuity and Benefit Fund	64,962,000
0740	Chicago O'Hare Airport Fund	198,100,000
0B09	CTA Real Property Transfer Tax	2,773,000
	Total for Liabilities at January 1, 2010	**$2,399,930,000**

0100 - Corporate Fund
001 - OFFICE OF THE MAYOR

*** Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$5,983,888	$5,852,436	$5,852,436	$5,996,454
0030	Less Salary Savings from Unpaid Time Off	(532,679)			
0000 Personnel Services - Total*		**$5,451,209**	**$5,852,436**	**$5,852,436**	**$5,996,454**
0100 Contractual Services					
0126	Office Conveniences	$1,310	$1,310	$1,310	$646
0130	Postage	30,918	30,918	30,918	30,607
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,242	1,310	1,310	1,204
0157	Rental of Equipment	67,900	67,900	67,900	67,895
0159	Lease Purchase Agreements for Equipment and Machinery	87,300	87,300	87,300	87,210
0162	Repair/Maintenance of Equipment	6,984	6,984	6,984	6,885
0169	Technical Meeting Costs	5,286	5,578	5,578	3,624
0176	Maintenance and Operation - City Owned Vehicles	38,704	38,704	38,704	19,381
0181	Mobile Communication Services	27,236	27,236	27,236	27,376
0186	Pagers		13,860	13,860	13,792
0190	Telephone - Centrex Billing	70,000	78,000	78,000	100,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	26,100	26,100	26,100	26,200
0100 Contractual Services - Total*		**$362,980**	**$385,200**	**$385,200**	**$384,820**
0200 Travel					
0229	Transportation and Expense Allowance	$680	$680	$680	$573
0245	Reimbursement to Travelers	23,280	23,280	23,280	23,273
0270	Local Transportation	872	872	872	821
0200 Travel - Total*		**$24,832**	**$24,832**	**$24,832**	**$24,667**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	48,500	48,500	48,500	40,021
0300 Commodities and Materials - Total*		**$48,500**	**$48,500**	**$48,500**	**$40,021**
Appropriation Total*		**$5,887,521**	**$6,310,968**	**$6,310,968**	**$6,445,962**

0100 - Corporate Fund
001 - Office of the Mayor - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Executive							
9901	Mayor	1	$216,210	1	$216,210	1	$216,210
9883	Assistant Administrative Secretary III	1	60,408	1	60,408	1	60,408
9637	Administrative Assistant	1	80,004	1	95,436	1	95,436
9637	Administrative Assistant	1	76,632	1	76,632	1	76,632
Section Position Total		**4**	**$433,254**	**4**	**$448,686**	**4**	**$448,686**
3010 - Administrative							
9899	Chief of Staff	1	$177,216	1	$177,216	1	$177,216
9898	Deputy Chief of Staff	1	128,760	1	133,188	1	133,188
9898	Deputy Chief of Staff	1	119,520	1	128,760	1	128,760
9898	Deputy Chief of Staff	1	113,400	1	113,400	1	113,400
9896	Chief Financial Officer	1	164,952	1	164,952	1	164,952
9891	Administrative Assistant-Office Administrator	1	105,828	1	105,828	1	105,828
9889	First Deputy Chief of Staff	1	162,228	1	162,228	1	162,228
9883	Assistant Administrative Secretary III	1	73,752	1	73,752	1	73,752
9883	Assistant Administrative Secretary III	1	72,852	1	72,852	1	72,852
9883	Assistant Administrative Secretary III	1	69,684	1	69,684	1	69,684
9882	Assistant Administrative Secretary II	1	83,100	1	93,024	1	93,024
9882	Assistant Administrative Secretary II	1	69,684	1	69,684	1	69,684
9882	Assistant Administrative Secretary II	1	49,668	1	49,668	1	49,668
9882	Assistant Administrative Secretary II	1	45,240	1	45,240	1	45,240
9882	Assistant Administrative Secretary II	1	43,656	1	43,656	1	43,656
9881	Assistant Administrative Secretary I	1	63,480	1	63,480	1	63,480
9881	Assistant Administrative Secretary I	1	41,220	1	41,220	1	41,220
9876	Scheduler	1	69,684	2	69,684	2	69,684
9876	Scheduler	1	61,920				
9876	Scheduler	1	43,656	1	43,656	1	43,656
9639	Assistant to Mayor	1	130,176	1	130,176	1	130,176
9639	Assistant to Mayor	1	113,304	1	113,340	1	113,340
9639	Assistant to Mayor	1	109,260	1	109,260	1	109,260
9639	Assistant to Mayor	1	45,240	1	45,240	1	45,240
9637	Administrative Assistant	1	119,520	1	119,520	1	119,520
9637	Administrative Assistant	1	118,296	1	118,296	1	118,296
9637	Administrative Assistant	3	69,684	3	69,684	3	69,684
9637	Administrative Assistant	1	62,796	1	66,564	1	66,564
9637	Administrative Assistant	1	57,648	1	57,648	1	57,648
9637	Administrative Assistant	1	53,844	1	53,844	1	53,844
9617	Administrative Secretary	1	76,512	1	76,512	1	76,512
9617	Administrative Secretary	1	63,480	1	63,480	1	63,480
9617	Administrative Secretary	2	53,844	2	53,844	2	53,844
9617	Administrative Secretary	1	35,904	1	35,904	1	35,904
Section Position Total		**37**	**$3,062,220**	**37**	**$3,097,380**	**37**	**$3,097,380**

0100 - Corporate Fund

001 - Office of the Mayor

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3015 - Office of the Press Secretary							
9881	Assistant Administrative Secretary I	1	$37,572	1	$37,572	1	$37,572
9642	Deputy Press Secretary	1	121,548	1	121,548	1	121,548
9637	Administrative Assistant	1	105,828	1	105,828	1	105,828
9637	Administrative Assistant	1	51,312	1	51,312	1	51,312
9616	Assistant Press Secretary	1	101,040	1	101,040	1	101,040
9616	Assistant Press Secretary	1	86,796	1	86,796	1	86,796
9616	Assistant Press Secretary	1	83,940	1	83,940	1	83,940
9616	Assistant Press Secretary	1	83,100	1	83,100	1	83,100
9616	Assistant Press Secretary	1	73,752	1	73,752	1	73,752
9615	Press Secretary	1	177,216	1	177,216	1	177,216
0925	Photographer	1	80,640	1	80,640	1	80,640
0925	Photographer	1	62,640	1	62,640	1	62,640
0744	Press Aide II	1	59,436	1	59,436	1	59,436
0744	Press Aide II	1	33,108	1	33,108	1	33,108
0740	Press Aide I	1	46,692	1	46,692	1	39,744
Section Position Total		**15**	**$1,204,620**	**15**	**$1,204,620**	**15**	**$1,197,672**
3020 - Office of Intergovernmental Affairs							
9892	Office Manager-Washington D.C.	1	$59,796	1	$59,796	1	$59,796
9883	Assistant Administrative Secretary III	1	86,796	1	86,796	1	86,796
9878	Assistant to the Director of Intergovernmental Affairs	1	115,368	1	115,368	1	115,368
9807	Legislative Assistant	1	80,136	1	118,068	1	118,068
9807	Legislative Assistant	1	57,084	1	57,084	1	57,084
9670	Director of Intergovernmental Affairs	1	158,364	1	158,364	1	158,364
9639	Assistant to Mayor	1	172,848	1	172,848	1	172,848
9639	Assistant to Mayor	1	134,364	1	134,364	1	134,364
9639	Assistant to Mayor	1	119,928	1	119,928	1	119,928
9639	Assistant to Mayor	1	73,020	1	73,020	1	73,020
9639	Assistant to Mayor	1	63,516	1	63,516	1	63,516
9637	Administrative Assistant	1	109,860	1	109,860	1	109,860
9637	Administrative Assistant	1	69,684	1	69,684	1	69,684
9637	Administrative Assistant	2	62,640	2	62,640	2	62,640
9637	Administrative Assistant	1	59,808	1	59,808	1	59,808
9637	Administrative Assistant	1	59,436	1	59,436	1	59,436
Section Position Total		**17**	**$1,545,288**	**17**	**$1,583,220**	**17**	**$1,583,220**
Position Total		**73**	**$6,245,382**	**73**	**$6,333,906**	**73**	**$6,326,958**
	Turnover		**(261,494)**		**(474,522)**		**(474,522)**
Position Net Total		**73**	**$5,983,888**	**73**	**$5,859,384**	**73**	**$5,852,436**

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,992,642	$1,971,425	$1,971,425	$1,913,909
0015	Schedule Salary Adjustments	8,593	7,884	7,884	
0020	Overtime	25,000	25,000	25,000	18,918
0030	Less Salary Savings from Unpaid Time Off	(166,228)			
0000 Personnel Services - Total*		**$1,860,007**	**$2,004,309**	**$2,004,309**	**$1,932,827**
0100 Contractual Services					
0130	Postage	$820	$820	$820	$588
0138	For Professional Services for Information Technology Maintenance	5,000	5,000	5,000	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,157	18,157	18,157	49,246
0149	For Software Maintenance and Licensing	1,649	1,649	1,649	1,649
0151	Publications and Reproduction - In House Services	4,156			
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	37,685	37,685	37,685	35,554
0157	Rental of Equipment	93,064	125,956	125,956	159,753
0159	Lease Purchase Agreements for Equipment and Machinery	9,231	9,231	9,231	7,833
0162	Repair/Maintenance of Equipment	1,487	1,487	1,487	1,181
0166	Dues, Subscriptions and Memberships	545	545	545	518
0169	Technical Meeting Costs	21,673	6,728	6,728	6,322
0181	Mobile Communication Services	47,118	47,118	47,118	52,354
0189	Telephone - Non-Centrex Billings	28,964	28,964	28,964	24,647
0100 Contractual Services - Total*		**$269,549**	**$283,340**	**$283,340**	**$344,645**
0200 Travel					
0245	Reimbursement to Travelers	$1,058	$1,058	$1,058	$992
0270	Local Transportation	4,320	4,320	4,320	17,511
0200 Travel - Total*		**$5,378**	**$5,378**	**$5,378**	**$18,503**
0300 Commodities and Materials					
0320	Gasoline	$12,680	$21,901	$21,901	$1,290
0340	Material and Supplies	3,838	3,838	3,838	3,643
0348	Books and Related Material	225	225	225	211
0350	Stationery and Office Supplies	4,381	4,381	4,381	4,135
0300 Commodities and Materials - Total*		**$21,124**	**$30,345**	**$30,345**	**$9,279**
0700	**Contingencies**	**14,784**	**14,784**	**14,784**	**14,784**
Appropriation Total*		**$2,170,842**	**$2,338,156**	**$2,338,156**	**$2,320,038**

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Administration							
9903	Inspector General	1	$161,856	1	$161,856	1	$161,856
Section Position Total		**1**	**$161,856**	**1**	**$161,856**	**1**	**$161,856**
3010 - Operations							
1304	Supervisor of Personnel Services	1	$62,640				
1271	Data Services Administrator (Inspector General)	1	63,516	1	63,516	1	63,516
0629	Principal Programmer/Analyst	1	83,352	1	83,352	1	83,352
0308	Staff Assistant			1	57,648	1	57,648
0123	Fiscal Administrator	1	69,684	1	69,684	1	69,684
	Schedule Salary Adjustments		1,889		828		828
Section Position Total		**4**	**$281,081**	**4**	**$275,028**	**4**	**$275,028**
3015 - Legal							
9659	Deputy Inspector General	1	$126,624	1	$126,624	1	$126,624
1262	Assistant Inspector General	1	97,164	1	97,164	1	97,164
0308	Staff Assistant	1	54,492	1	52,008	1	52,008
	Schedule Salary Adjustments		789		585		585
Section Position Total		**3**	**$279,069**	**3**	**$276,381**	**3**	**$276,381**
3020 - Investigations							
1680	Director of Legal Investigation	1	$126,624	1	$126,624	1	$126,624
1261	Assistant Chief Investigator - (Inspector General)	3	76,008	3	76,008	3	76,008
1256	Supervising Investigator	2	73,752	2	73,752	2	73,752
1256	Supervising Investigator	2	63,516	2	62,640	2	62,640
1255	Investigator	1	54,492	2	52,008	2	52,008
1255	Investigator	1	49,668				
1254	Investigator Specialist	1	63,516	1	62,640	1	62,640
0309	Coordinator of Special Projects	1	80,916	1	80,916	1	80,916
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
0305	Assistant to the Director	1	80,916	1	80,916	1	80,916
	Schedule Salary Adjustments		5,915		6,471		6,471
Section Position Total		**14**	**$1,038,359**	**14**	**$1,036,143**	**14**	**$1,036,143**
3025 - City Audit							
0153	Chief Auditor-Inspector General's Office	1	$102,552	1	$102,552	1	$102,552
0152	Senior Auditor - IG	3	76,500	3	76,500	3	76,500
Section Position Total		**4**	**$332,052**	**4**	**$332,052**	**4**	**$332,052**
Position Total		**26**	**$2,092,417**	**26**	**$2,081,460**	**26**	**$2,081,460**
	Turnover		**(91,182)**		**(102,151)**		**(102,151)**
Position Net Total		**26**	**$2,001,235**	**26**	**$1,979,309**	**26**	**$1,979,309**

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. OBM also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,914,992	$1,941,981	$1,941,981	$2,450,637
0015	Schedule Salary Adjustments	2,176	5,365	5,365	
0030	Less Salary Savings from Unpaid Time Off	(179,733)			
0039	For the Employment of Students as Trainees	37,500	37,500	37,500	
0000 Personnel Services - Total*		**$1,774,935**	**$1,984,846**	**$1,984,846**	**$2,450,637**
0100 Contractual Services					
0130	Postage	$4,500	$5,000	$5,000	$5,015
0140	For Professional and Technical Services and Other Third *Party Benefit Agreements*	4,500	5,000	5,000	7,834
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center		3,000	3,000	
0151	Publications and Reproduction - In House Services	5,000			
0152	Advertising	2,200	2,200	2,200	
0157	Rental of Equipment	20,000	21,340	21,340	15,089
0159	Lease Purchase Agreements for Equipment and Machinery		1,500	1,500	743
0162	Repair/Maintenance of Equipment		2,500	2,500	100
0169	Technical Meeting Costs	1,066	1,125	1,125	612
0181	Mobile Communication Services	4,000			
0190	Telephone - Centrex Billing	24,000	28,000	28,000	55,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,900	6,900	6,900	7,100
0100 Contractual Services - Total*		**$72,166**	**$76,665**	**$76,665**	**$91,493**
0200 Travel					
0229	Transportation and Expense Allowance		$1,300	$1,300	$1,050
0245	Reimbursement to Travelers	562	562	562	2,638
0270	Local Transportation	1,000	1,500	1,500	520
0200 Travel - Total*		**$1,562**	**$3,362**	**$3,362**	**$4,208**
0300 Commodities and Materials					
0348	Books and Related Material	$750	$1,500	$1,500	$1,313
0350	Stationery and Office Supplies	5,400	6,000	6,000	5,029
0300 Commodities and Materials - Total*		**$6,150**	**$7,500**	**$7,500**	**$6,342**
Appropriation Total*		**$1,854,813**	**$2,072,273**	**$2,072,273**	**$2,552,680**

0100 - Corporate Fund
005 - Office of Budget and Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3005 - Administration							
9905	Budget Director	1	$163,656	1	$163,656	1	$163,656
9868	First Deputy Budget Director	1	134,820	1	134,820	1	134,820
9656	Deputy Budget Director	1	110,880	1	110,880	1	110,880
0705	Director Public Affairs	1	96,456	1	96,456	1	96,456
0305	Assistant to the Director	1	84,780	1	84,780	1	84,780
Section Position Total		**5**	**$590,592**	**5**	**$590,592**	**5**	**$590,592**
3011 - Budget Preparation and Execution							
4011 - Revenue Analysis							
1120	Managing Deputy Budget Director	1	$122,964	1	$133,920	1	$133,920
0229	Chief Revenue Analyst	1	96,768	1	96,768	1	96,768
Subsection Position Total		**2**	**$219,732**	**2**	**$230,688**	**2**	**$230,688**
4013 - Infrastructure/Enterprise Analysis							
9656	Deputy Budget Director	1	$110,880	1	$110,880	1	$110,880
1105	Senior Budget Analyst	1	80,256	1	76,116	1	76,116
	Schedule Salary Adjustments				3,685		3,685
Subsection Position Total		**2**	**$191,136**	**2**	**$190,681**	**2**	**$190,681**
4014 - Regulatory Analysis							
1105	Senior Budget Analyst	1	$80,256	1	$80,256	1	$80,256
Subsection Position Total		**1**	**$80,256**	**1**	**$80,256**	**1**	**$80,256**
4015 - Operational Analysis							
1183	Field Analyst	1	$92,064	1	$92,064	1	$92,064
1141	Principal Operations Analyst	1	87,660	1	87,660	1	87,660
Subsection Position Total		**2**	**$179,724**	**2**	**$179,724**	**2**	**$179,724**
Section Position Total		**7**	**$670,848**	**7**	**$681,349**	**7**	**$681,349**
3016 - Management Initiatives							
4017 - Risk Assessment							
1124	Assistant Budget Director	1	$97,728	1	$97,728	1	$97,728
Subsection Position Total		**1**	**$97,728**	**1**	**$97,728**	**1**	**$97,728**
4018 - Performance Monitoring							
0308	Staff Assistant	1	$63,276	1	$60,408	1	$60,408
0126	Financial Officer		63,516		63,516		63,516
	Schedule Salary Adjustments				1,680		1,680
Subsection Position Total		**1**	**$63,276**	**1**	**$62,088**	**1**	**$62,088**
4019 - Internal Office Management							
0309	Coordinator of Special Projects	1	$97,416	1	$97,416	1	$97,416
0308	Staff Assistant	1	60,408	1	80,916	1	80,916
Subsection Position Total		**2**	**$157,824**	**2**	**$178,332**	**2**	**$178,332**
Section Position Total		**4**	**$318,828**	**4**	**$338,148**	**4**	**$338,148**

0100 - Corporate Fund

005 - Office of Budget and Management

Positions and Salaries - Continued

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3020 - Compensation Appropriation Control							
1323	Manager of Compensation Control	1	$122,856	1	$122,856	1	$122,856
1301	Administrative Services Officer I	1	64,152	1	64,152	1	64,152
	Schedule Salary Adjustments		2,176				
Section Position Total		**2**	**$189,184**	**2**	**$187,008**	**2**	**$187,008**
3021 - Technical Development							
0603	Assistant Director of Information Systems	1	$101,700	1	$101,700	1	$101,700
0601	Director of Information Systems	1	109,032	1	109,032	1	109,032
Section Position Total		**2**	**$210,732**	**2**	**$210,732**	**2**	**$210,732**
3030 - Chicago Tax Assistance Center							
9627	Executive Director	1	$100,692	1	$100,692	1	$100,692
Section Position Total		**1**	**$100,692**	**1**	**$100,692**	**1**	**$100,692**
3035 - Return to Work							
6344	Watchman - TRTW		$18.63H		$11.05H		$11.05H
6343	Unit Assistant - TRTW		28,452		28,452		28,452
6342	Data Entry Operator - TRTW		28,452		28,452		28,452
6341	Clerk III - TRTW		28,452		28,452		28,452
6340	Clerk II - TRTW		25,932		25,932		25,932
Section Position Total							
Position Total		**21**	**$2,080,876**	**21**	**$2,108,521**	**21**	**$2,108,521**
	Turnover		**(163,708)**		**(161,175)**		**(161,175)**
Position Net Total		**21**	**$1,917,168**	**21**	**$1,947,346**	**21**	**$1,947,346**

0100 - Corporate Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DOIT) coordinates the citywide analysis and development of business processes and technology solutions. DOIT is responsible for making sure that the technology infrastructure is available and robust and works with city departments to design and implement technology improvements.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$7,332,328	$6,399,194	$6,399,194	$7,203,547
0015	Schedule Salary Adjustments	9,459	14,471	14,471	
0030	Less Salary Savings from Unpaid Time Off	(596,148)			
0039	For the Employment of Students as Trainees	30,300	30,300	30,300	
0000 Personnel Services - Total*		**$6,775,939**	**$6,443,965**	**$6,443,965**	**$7,203,547**
0100 Contractual Services					
0130	Postage	$1,941	$2,134	$2,134	$1,606
0138	For Professional Services for Information Technology Maintenance	6,099,220	1,151,264	1,151,264	2,013,260
0149	For Software Maintenance and Licensing	5,049,189	5,019,079	5,019,079	4,534,000
0151	Publications and Reproduction - In House Services	9,000			
0157	Rental of Equipment	8,400	9,000	9,000	
0162	Repair/Maintenance of Equipment	337,260	233,430	233,430	161,707
0166	Dues, Subscriptions and Memberships	19,365	21,919	21,919	19,364
0169	Technical Meeting Costs	55,364	49,125	49,125	42,479
0181	Mobile Communication Services	39,120	31,000	31,000	27,000
0186	Pagers	7,400	8,100	8,100	7,614
0190	Telephone - Centrex Billing	65,000	65,000	65,000	95,000
0196	Data Circuits	957,624	964,386	964,386	875,778
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	22,800	21,000	21,000	23,000
0100 Contractual Services - Total*		**$12,671,683**	**$7,575,437**	**$7,575,437**	**$7,800,808**
0200 Travel					
0245	Reimbursement to Travelers	$5,000	$5,625	$5,625	$2,632
0270	Local Transportation	2,500	3,000	3,000	2,820
0200 Travel - Total*		**$7,500**	**$8,625**	**$8,625**	**$5,452**
0300 Commodities and Materials					
0340	Material and Supplies	$17,300	$19,500	$19,500	$16,446
0348	Books and Related Material	3,000	4,000	4,000	2,363
0350	Stationery and Office Supplies	5,500	7,000	7,000	6,578
0300 Commodities and Materials - Total*		**$25,800**	**$30,500**	**$30,500**	**$25,387**
0400 Equipment					
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	20,000			
0400 Equipment - Total*		**$20,000**			
Appropriation Total*		**$19,500,922**	**$14,058,527**	**$14,058,527**	**$15,035,194**

0100 - Corporate Fund
006 - Department of Innovation and Technology - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3105 - Citywide IT Administration							
4105 - Office of the CIO							
9906	Chief Information Officer	1	$141,840	1	$141,840	1	$141,840
9777	Deputy Chief Information Officer	1	123,624	1	123,624	1	123,624
9776	Managing Deputy Chief Information Officer	1	122,232	1	122,232	1	122,232
9775	First Deputy Chief Information Officer	1	128,304	1	128,304	1	128,304
0323	Administrative Assistant III-Excluded	1	63,276	1	63,276	1	63,276
0320	Assistant to the Commissioner	1	77,280	1	73,752	1	73,752
	Schedule Salary Adjustments				1,995		1,995
Subsection Position Total		**6**	**$656,556**	**6**	**$655,023**	**6**	**$655,023**
4106 - Community Broadband and Digital Inclusion							
0311	Projects Administrator	1	$89,844	1	$89,844	1	$89,844
Subsection Position Total		**1**	**$89,844**	**1**	**$89,844**	**1**	**$89,844**
4107 - Business Development Management							
9777	Deputy Chief Information Officer	1	$116,868				
9777	Deputy Chief Information Officer	1	109,860				
0629	Principal Programmer/Analyst	1	102,024				
0310	Project Manager	3	93,504				
0310	Project Manager	1	76,116				
Subsection Position Total		**7**	**$685,380**				
4110 - Finance and Administration							
1304	Supervisor of Personnel Services	1	$73,752	1	$69,684	1	$69,684
0345	Contracts Coordinator	1	84,780	1	84,780	1	84,780
0308	Staff Assistant	1	54,492	1	52,008	1	52,008
0134	Financial Analyst	1	80,916	1	77,280	1	77,280
0118	Director of Finance	1	90,252	1	90,252	1	90,252
0104	Accountant IV			1	82,884	1	82,884
0102	Accountant II	1	71,604	1	69,516	1	69,516
	Schedule Salary Adjustments		2,478		4,496		4,496
Subsection Position Total		**6**	**$458,274**	**7**	**$530,900**	**7**	**$530,900**
Section Position Total		**20**	**$1,890,054**	**14**	**$1,275,767**	**14**	**$1,275,767**
3110 - Enterprise Architect Management							
4111 - Green IT Architecture							
9778	Assistant Chief Information Officer	1	$105,828				
Subsection Position Total		**1**	**$105,828**				
4116 - Server and Storage Architecture							
0310	Project Manager	1	$102,708	1	$102,708	1	$102,708
Subsection Position Total		**1**	**$102,708**	**1**	**$102,708**	**1**	**$102,708**
4117 - Security Architecture							
9777	Deputy Chief Information Officer			1	$118,080	1	$118,080
0614	Manager of IS Security and Operations			1	116,880	1	116,880
Subsection Position Total				**2**	**$234,960**	**2**	**$234,960**

0100 - Corporate Fund

006 - Department of Innovation and Technology

Positions and Salaries - Continued

3110 - Enterprise Architect Management - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4118 - Reporting Architecture							
0658	Chief Data Base Analyst			1	$110,352	1	$110,352
0612	Network Architect			1	101,664	1	101,664
Subsection Position Total				**2**	**$212,016**	**2**	**$212,016**
4119 - Network Architecture							
0310	Project Manager	1	$99,336	1	$99,336	1	$99,336
Subsection Position Total		**1**	**$99,336**	**1**	**$99,336**	**1**	**$99,336**
4121 - Database Architecture							
0659	Principal Data Base Analyst			2	$102,024	2	$102,024
0658	Chief Data Base Analyst			1	110,352	1	110,352
0311	Projects Administrator			1	97,728	1	97,728
0311	Projects Administrator			1	105,828	1	105,828
0310	Project Manager			1	105,564	1	105,564
Subsection Position Total				**6**	**$623,520**	**6**	**$623,520**
4122 - Business Development Management							
9777	Deputy Chief Information Officer			1	$109,860	1	$109,860
0629	Principal Programmer/Analyst			1	102,024	1	102,024
0310	Project Manager			1	76,116	1	76,116
0310	Project Manager			3	93,504	3	93,504
Subsection Position Total				**6**	**$568,512**	**6**	**$568,512**
4123 - Resource Management							
9778	Assistant Chief Information Officer			1	$105,828	1	$105,828
Subsection Position Total				**1**	**$105,828**	**1**	**$105,828**
Section Position Total		**3**	**$307,872**	**19**	**$1,946,880**	**19**	**$1,946,880**
3115 - Citywide Financial Systems							
4130 - Financial Systems							
9778	Assistant Chief Information Officer	1	$91,632	1	$91,632	1	$91,632
9777	Deputy Chief Information Officer	1	111,216	1	111,216	1	111,216
0625	Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
0311	Projects Administrator	1	104,352	1	104,352	1	104,352
Subsection Position Total		**4**	**$417,552**	**4**	**$417,552**	**4**	**$417,552**
4140 - HR\Payroll Systems							
9778	Assistant Chief Information Officer	1	$88,476	1	$88,476	1	$88,476
0629	Principal Programmer/Analyst	1	83,100	1	83,100	1	83,100
Subsection Position Total		**2**	**$171,576**	**2**	**$171,576**	**2**	**$171,576**
Section Position Total		**6**	**$589,128**	**6**	**$589,128**	**6**	**$589,128**
3120 - Citywide Regulatory Systems							
4145 - Inspections and Permits							
9778	Assistant Chief Information Officer	1	$92,040	1	$92,040	1	$92,040
9777	Deputy Chief Information Officer	1	118,080	1	118,080	1	118,080
0601	Director of Information Systems	1	79,464	1	79,464	1	79,464
0310	Project Manager	1	91,200	1	91,200	1	91,200
0310	Project Manager	1	76,980	1	76,980	1	76,980
Subsection Position Total		**5**	**$457,764**	**5**	**$457,764**	**5**	**$457,764**

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

3120 - Citywide Regulatory Systems - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4147 - Business Licenses, Taxes and Investigations							
1912	Project Coordinator	1	$67,224				
0601	Director of Information Systems	1	102,708				
Subsection Position Total		**2**	**$169,932**				
Section Position Total		**7**	**$627,696**	**5**	**$457,764**	**5**	**$457,764**

3125 - Citywide Services Systems

4149 - Customer Relationship Management System							
9777	Deputy Chief Information Officer	1	$110,856	1	$110,856	1	$110,856
0690	Help Desk Technician	1	54,108	1	49,860	1	49,860
0629	Principal Programmer/Analyst	1	102,024	1	102,024	1	102,024
0311	Projects Administrator	1	70,116	1	70,116	1	70,116
Subsection Position Total		**4**	**$337,104**	**4**	**$332,856**	**4**	**$332,856**
Section Position Total		**4**	**$337,104**	**4**	**$332,856**	**4**	**$332,856**

3127 - Health Information Technology

4127 - Health IT Administration							
9777	Deputy Chief Information Officer	1	$118,080				
Subsection Position Total		**1**	**$118,080**				
4129 - Health Enterprise Systems							
0659	Principal Data Base Analyst	1	$99,108				
0634	Data Services Administrator	1	76,512				
0625	Chief Programmer/Analyst	1	110,352				
0601	Director of Information Systems	1	113,208				
	Schedule Salary Adjustments		1,285				
Subsection Position Total		**4**	**$400,465**				
4131 - Health Technical Operations							
0601	Director of Information Systems	1	$93,912				
Subsection Position Total		**1**	**$93,912**				
Section Position Total		**6**	**$612,457**				

3130 - Geographic Information Systems

9777	Deputy Chief Information Officer	1	$108,684	1	$108,684	1	$108,684
0637	Senior Programmer/Analyst-Per Agreement	2	93,240	2	85,812	2	85,812
0624	GIS Data Base Analyst	1	90,696	1	90,696	1	90,696
0624	GIS Data Base Analyst	1	76,980	1	76,980	1	76,980
0624	GIS Data Base Analyst	1	76,212	1	76,212	1	76,212
	Schedule Salary Adjustments				2,584		2,584
Section Position Total		**6**	**$539,052**	**6**	**$526,780**	**6**	**$526,780**

0100 - Corporate Fund

006 - Department of Innovation and Technology

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3136 - Software Development							
4167 - Application Development							
9777	Deputy Chief Information Officer	1	$118,332	1	$118,332	1	$118,332
0637	Senior Programmer/Analyst-Per Agreement			1	75,240	1	75,240
0635	Senior Programmer/Analyst	1	77,496				
0629	Principal Programmer/Analyst	1	79,464	1	79,464	1	79,464
0628	Programmer/Analyst-Per Agreement			1	71,964	1	71,964
0625	Chief Programmer/Analyst	1	104,772	1	104,772	1	104,772
	Schedule Salary Adjustments		3,232		3,036		3,036
Subsection Position Total		**4**	**$383,296**	**5**	**$452,808**	**5**	**$452,808**
4171 - Application Support							
0653	Web Author	1	$80,916	1	$77,280	1	$77,280
0637	Senior Programmer/Analyst-Per Agreement	1	93,240	1	90,528	1	90,528
0629	Principal Programmer/Analyst	1	102,024	1	102,024	1	102,024
0311	Projects Administrator	1	105,828				
	Schedule Salary Adjustments				2,360		2,360
Subsection Position Total		**4**	**$382,008**	**3**	**$272,192**	**3**	**$272,192**
Section Position Total		**8**	**$765,304**	**8**	**$725,000**	**8**	**$725,000**
3140 - Technical Operations							
4154 - End User Computing Operations							
0310	Project Manager	1	$94,872	1	$94,872	1	$94,872
0310	Project Manager	2	75,576	2	75,576	2	75,576
Subsection Position Total		**3**	**$246,024**	**3**	**$246,024**	**3**	**$246,024**
4156 - Enterprise Server Operations							
0650	Assistant Manager of IS Security and Operations			1	$107,208	1	$107,208
0629	Principal Programmer/Analyst	1	102,024	1	102,024	1	102,024
Subsection Position Total		**1**	**$102,024**	**2**	**$209,232**	**2**	**$209,232**
4157 - Telecommunication Operations							
5035	Electrical Mechanic		$40.40H				
0833	Personal Computer Operator I	1	49,344				
0832	Personal Computer Operator II	1	44,964				
0685	Telephone Equipment Coordinator	1	62,220	1	60,408	1	60,408
0627	Senior Telecommunications Specialist	1	74,856	1	72,672	1	72,672
0610	Manager of Telecommunications	1	112,332	1	112,332	1	112,332
0608	Telephone Systems Administrator	1	98,940	1	93,024	1	93,024
	Schedule Salary Adjustments		2,464				
Subsection Position Total		**6**	**$445,120**	**4**	**$338,436**	**4**	**$338,436**
Section Position Total		**10**	**$793,168**	**9**	**$793,692**	**9**	**$793,692**

0100 - Corporate Fund

006 - Department of Innovation and Technology

Positions and Salaries - Continued

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3205 - Security and Data Management							
4205 - Security							
9777	Deputy Chief Information Officer	1	$118,080				
0614	Manager of IS Security and Operations	1	116,880				
Subsection Position Total		**2**	**$234,960**				
4206 - Database Administration							
0659	Principal Data Base Analyst	2	$102,024				
0658	Chief Data Base Analyst	1	110,352				
0311	Projects Administrator	1	105,828				
0311	Projects Administrator	1	97,728				
0310	Project Manager	1	105,564				
Subsection Position Total		**6**	**$623,520**				
4207 - Reporting							
0658	Chief Data Base Analyst	1	$110,352				
0612	Network Architect	1	101,664				
Subsection Position Total		**2**	**$212,016**				
Section Position Total		**10**	**$1,070,496**				
Position Total		**80**	**$7,532,331**	**71**	**$6,647,867**	**71**	**$6,647,867**
	Turnover		**(190,544)**		**(234,202)**		**(234,202)**
Position Net Total		**80**	**$7,341,787**	**71**	**$6,413,665**	**71**	**$6,413,665**

0100 - Corporate Fund
015 - CITY COUNCIL

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$6,104,369	$6,108,476	$6,108,476	$5,098,580
0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman	8,824,200	8,824,200	8,824,200	8,055,241
0030	Less Salary Savings from Unpaid Time Off	(869,564)			
0039	For the Employment of Students as Trainees	140,000	140,000	140,000	107,909
0000 Personnel Services - Total*		**$14,199,005**	**$15,072,676**	**$15,072,676**	**$13,261,730**
0100 Contractual Services					
0190	Telephone - Centrex Billing	$86,000	$90,000	$90,000	$100,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	5,800	6,200	6,200	6,600
0100 Contractual Services - Total*		**$91,800**	**$96,200**	**$96,200**	**$106,600**
0200 Travel					
0245	Reimbursement to Travelers	6,000	6,000	6,000	
0200 Travel - Total*		**$6,000**	**$6,000**	**$6,000**	
0700 Contingencies		**48,000**	**48,000**	**48,000**	**48,000**
0900 Specific Purposes - Financial					
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000	1,000	1,000	
0900 Specific Purposes - Financial - Total*		**$1,000**	**$1,000**	**$1,000**	
9000 Specific Purpose - General					
9001	For the Employment of Personnel as Needed by the Aldermen to Perform Secretarial, Clerical, Stenographic, Research, Investigations or Other Functions Expressly Related to the Office of Alderman, Provided That No Expenditure Shall Be Made From This Account for the Purpose Enumerated Unless the Comptroller Shall Be So Authorized in Writing by the Chairman of The Committee on Finance	$1,326,000	$1,326,000	$1,326,000	$1,373,662
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Or Her Designee	3,664,000	3,664,000	3,664,000	3,281,262
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	107,072	107,072	107,072	106,887
9071	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the Vice-Mayor	114,232	114,232	114,232	884,112
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000	4,000	4,000	3,976
9000 Specific Purpose - General - Total*		**$5,215,304**	**$5,215,304**	**$5,215,304**	**$5,649,899**
Appropriation Total*		**$19,561,109**	**$20,439,180**	**$20,439,180**	**$19,066,229**

0100 - Corporate Fund

015 - City Council - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3005 - City Council							
9699	Legislative Aide	2	$36,408	2	$36,408	2	$36,408
9645	Assistant to the Alderman	50		50		50	
9625	Staff Assistant to the Alderman			100		100	
9625	Staff Assistant to the Alderman	100					
9619	Sergeant at Arms	1	91,980	1	91,980	1	91,980
9611	Assistant Sergeant-At-Arms	1	89,928	1	89,928	1	89,928
9611	Assistant Sergeant-At-Arms	1	69,684	1	69,684	1	69,684
9611	Assistant Sergeant-At-Arms	1	59,688	1	59,688	1	59,688
9611	Assistant Sergeant-At-Arms	1	55,776	1	55,776	1	55,776
9607	Secretary to President Pro-Tem	1	62,808	1	62,808	1	62,808
9603	Assistant Council Committee Secretary	1	66,048	1	66,048	1	66,048
9603	Assistant Council Committee Secretary	1	63,588	1	63,588	1	63,588
9601	Alderman	39	110,556	42	110,556	42	110,556
9601	Alderman	6	106,644	8	104,101	8	104,101
9601	Alderman	5	104,101				
Section Position Total		**210**	**$6,104,369**	**210**	**$6,108,476**	**210**	**$6,108,476**
Position Total		**210**	**$6,104,369**	**210**	**$6,108,476**	**210**	**$6,108,476**

0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,677,888	$1,650,408	$1,650,408	$1,610,876
0030	Less Salary Savings from Unpaid Time Off	(93,814)			
0000 Personnel Services - Total*		**$1,584,074**	**$1,650,408**	**$1,650,408**	**$1,610,876**
0100 Contractual Services					
0130	Postage	$20,000	$20,000	$20,000	$13,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,000	20,000	20,000	24,494
0143	Court Reporting	20,000	20,000	20,000	20,000
0157	Rental of Equipment	65,000	65,000	65,000	64,999
0166	Dues, Subscriptions and Memberships	2,000	2,000	2,000	8,500
0169	Technical Meeting Costs	5,000	5,000	5,000	3,721
0176	Maintenance and Operation - City Owned Vehicles	1,500	1,500	1,500	
0190	Telephone - Centrex Billing	25,000	28,000	28,000	35,958
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,800	3,800	3,800	3,800
0100 Contractual Services - Total*		**$162,300**	**$165,300**	**$165,300**	**$174,972**
0200 Travel					
0229	Transportation and Expense Allowance	10,000	10,000	10,000	12,159
0200 Travel - Total*		**$10,000**	**$10,000**	**$10,000**	**$12,159**
0300 Commodities and Materials					
0340	Material and Supplies	$3,500	$3,500	$3,500	$3,500
0348	Books and Related Material	3,000	3,000	3,000	3,000
0350	Stationery and Office Supplies	45,000	45,000	45,000	45,000
0300 Commodities and Materials - Total*		**$51,500**	**$51,500**	**$51,500**	**$51,500**
0700	**Contingencies**	**100**	**100**	**100**	
9000 Specific Purpose - General					
9005	For the Payment of Legal Fees Pursurant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee of Finance	$100,000	$100,000	$100,000	$55,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000	50,000	50,000	49,406
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	100,000	100,000	100,000	99,963
9073	For Contingent Expense Authorized by the Chairman of the Committee on Finance	50,000	50,000	50,000	50,000
9000 Specific Purpose - General - Total*		**$300,000**	**$300,000**	**$300,000**	**$254,369**
Appropriation Total*		**$2,107,974**	**$2,177,308**	**$2,177,308**	**$2,103,876**

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2010 - Committee on Finance
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3010 - Administration							
9838	Administrative Staff Investigator	1	$57,192	1	$57,192	1	$57,192
9709	Assistant Chief Administrative Officer	1	113,208	1	113,208	1	113,208
9614	Deputy Chief Administrative Officer	1	145,188	1	145,188	1	131,964
9613	Chief Administrative Officer	1	160,248	1	160,248	1	160,248
9604	Secretary of Committee on Finance	1	62,340	1	62,340	1	62,340
9604	Secretary of Committee on Finance	1	49,836	1	49,836	1	49,836
Section Position Total		**6**	**$588,012**	**6**	**$588,012**	**6**	**$574,788**
3020 - Worker's Compensation and Police and Fire Disability							
9838	Administrative Staff Investigator	1	$62,340	1	$62,340	1	$62,340
9838	Administrative Staff Investigator	1	47,472	1	47,472	1	47,472
9838	Administrative Staff Investigator	1	45,132	1	45,132	1	45,132
9837	Chief Investigator	1	69,684	1	69,684	1	69,684
9836	Disability Claims Investigator	1	40,260	1	40,260	1	40,260
9834	Legislative Research Analyst	1	83,940	1	83,940	1	69,684
9834	Legislative Research Analyst	1	47,472	1	47,472	1	47,472
9834	Legislative Research Analyst	1	44,352	1	44,352	1	44,352
9727	Director of Workers Compensation	1	119,556	1	119,556	1	119,556
Section Position Total		**9**	**$560,208**	**9**	**$560,208**	**9**	**$545,952**
3025 - Legislative Preparation and Research							
9834	Legislative Research Analyst	2	$40,944	2	$40,944	2	$40,944
9833	Manager of Legislative Preparation and Research	1	119,556	1	119,556	1	119,556
9637	Administrative Assistant	1	77,136	1	77,136	1	77,136
Section Position Total		**4**	**$278,580**	**4**	**$278,580**	**4**	**$278,580**
3030 - Information Services							
9839	Manager-Information Services	1	$102,552	1	$102,552	1	$102,552
9834	Legislative Research Analyst	1	66,648	1	66,648	1	66,648
9834	Legislative Research Analyst	2	40,944	2	40,944	2	40,944
Section Position Total		**4**	**$251,088**	**4**	**$251,088**	**4**	**$251,088**
Position Total		**23**	**$1,677,888**	**23**	**$1,677,888**	**23**	**$1,650,408**

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	508,750	508,750	508,750	450,702
0100	Contractual Services	15,000	15,000	15,000	15,000
0300	Commodities and Materials	12,000	12,000	12,000	11,944
0400	Equipment	9,500	9,500	9,500	9,485
0700	Contingencies	15,000	15,000	15,000	15,000
Appropriation Total*		$560,250	$560,250	$560,250	$502,131

2215 - COMMITTEE ON PARKS AND RECREATION

(015/1010/2215)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	87,948	87,948	87,948	112,406
0100	Contractual Services	200	200	200	168
0300	Commodities and Materials	300	300	300	272
0700	Contingencies	500	500	500	323
Appropriation Total*		$88,948	$88,948	$88,948	$113,169

2217 - COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

(015/1010/2217)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	115,819	115,819	115,819	103,639
0300	Commodities and Materials	1,500	1,500	1,500	1,500
0700	Contingencies	1,500	1,500	1,500	1,496
Appropriation Total*		$118,819	$118,819	$118,819	$106,635

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2220 - COMMITTEE ON AVIATION

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	107,843	107,843	107,843	75,439
0100	Contractual Services	200	200	200	200
0300	Commodities and Materials	500	500	500	395
0700	Contingencies	750	750	750	750
Appropriation Total*		$109,293	$109,293	$109,293	$76,784

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	122,081	104,081	122,081	85,693
0100	Contractual Services	2,500	20,500	2,500	17,473
0300	Commodities and Materials	500	500	500	499
Appropriation Total*		$125,081	$125,081	$125,081	$103,665

2235 - COMMITTEE ON POLICE AND FIRE

(015/1010/2235)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	129,289	129,289	129,289	163,326
0100	Contractual Services	1,000	1,000	1,000	994
0300	Commodities and Materials	1,000	1,000	1,000	1,000
0700	Contingencies	500	500	500	499
Appropriation Total*		$131,789	$131,789	$131,789	$165,819

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2240 - COMMITTEE ON HEALTH

2240 - COMMITTEE ON HEALTH

(015/1010/2240)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services	90,670	90,670	90,670	50,041
0100 Contractual Services	200	200	200	
0300 Commodities and Materials	800	800	800	
0700 Contingencies	500	500	500	
Appropriation Total*	$92,170	$92,170	$92,170	$50,041

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services	172,960	172,960	172,960	155,884
0100 Contractual Services	2,000	2,000	2,000	
0300 Commodities and Materials	500	500	500	
Appropriation Total*	$175,460	$175,460	$175,460	$155,884

2250 - COMMITTEE ON BUILDINGS

(015/1010/2250)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services	90,014	90,014	90,014	163,535
0300 Commodities and Materials	4,000	4,000	4,000	3,987
0700 Contingencies	4,000	4,000	4,000	3,958
Appropriation Total*	$98,014	$98,014	$98,014	$171,480

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

(015/1010/2255)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	114,635	114,635	114,635	114,111
0100	Contractual Services	1,000	1,000	1,000	705
0300	Commodities and Materials	500	500	500	
0700	Contingencies	1,000	1,000	1,000	943
Appropriation Total*		$117,135	$117,135	$117,135	$115,759

2260 - COMMITTEE ON EDUCATION

(015/1010/2260)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	210,609	210,609	210,609	201,143
0100	Contractual Services	3,000	3,000	3,000	2,239
0700	Contingencies	2,000	2,000	2,000	669
Appropriation Total*		$215,609	$215,609	$215,609	$204,051

2270 - COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES

(015/1010/2270)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	108,272	108,272	108,272	103,273
0100	Contractual Services	1,500	1,500	1,500	371
0400	Equipment	3,535	3,535	3,535	689
Appropriation Total*		$113,307	$113,307	$113,307	$104,333

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2275 - COMMITTEE ON ZONING

2275 - COMMITTEE ON ZONING

(015/1010/2275)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	305,134	305,134	305,134	259,812
0100	Contractual Services	5,300	5,300	5,300	
0300	Commodities and Materials	94,700	94,700	94,700	48,323
Appropriation Total*		$405,134	$405,134	$405,134	$308,135

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	202,406	202,406	202,406	195,883
0100	Contractual Services	1,550	1,550	1,550	525
0300	Commodities and Materials	400	400	400	59
0700	Contingencies	2,150	2,150	2,150	2,126
Appropriation Total*		$206,506	$206,506	$206,506	$198,593

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	91,098	76,618	91,098	76,760
0300	Commodities and Materials	1,000	15,480	1,000	10,967
Appropriation Total*		$92,098	$92,098	$92,098	$87,727

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	371,209	371,209	371,209	365,617
0100	Contractual Services	24,000	24,000	24,000	9,960
0300	Commodities and Materials	4,000	4,000	4,000	4,000
Appropriation Total*		$399,209	$399,209	$399,209	$379,577
Department Total		$24,717,905	$25,665,310	$25,665,310	$24,013,888
Department Position Total		233 $7,782,257	233 $7,786,364	233	$7,758,884

0100 - Corporate Fund
022 - DEPARTMENT OF ZONING AND LAND USE PLANNING

(022/1005/2005)

Department of Zoning and Land Use Planning administers and enforces the zoning ordinance and implements the City's land use plans and policies to protect the character and stability of residential and business communities. The department is also responsible for reviewing permit applications for designated structures to ensuring that the proposed alteration maintain the historic character of the landmark or district.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$5,703,063	$5,210,523	$5,210,523	
0015	Schedule Salary Adjustments	31,011	47,285	47,285	
0030	Less Salary Savings from Unpaid Time Off	(426,066)			
0039	For the Employment of Students as Trainees	58,075	58,075	58,075	
0050	Stipends	66,000	66,000	66,000	
0000 Personnel Services - Total*		**$5,432,083**	**$5,381,883**	**$5,381,883**	
0100 Contractual Services					
0130	Postage	$18,872	$26,017	$26,017	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	705,789	720,660	720,660	
0141	Appraisals	27,524	30,250	30,250	
0143	Court Reporting	18,568	17,174	17,174	
0147	Surveys	18,500	37,000	37,000	
0149	For Software Maintenance and Licensing	2,700	2,700	2,700	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	5,290	6,324	6,324	
0151	Publications and Reproduction - In House Services	59,865			
0152	Advertising	15,318	26,993	26,993	
0155	Rental of Property	750	750	750	
0157	Rental of Equipment	7,200	8,500	8,500	
0159	Lease Purchase Agreements for Equipment and Machinery	10,800	7,026	7,026	
0162	Repair/Maintenance of Equipment	8,450	14,032	14,032	
0166	Dues, Subscriptions and Memberships	7,769			
0169	Technical Meeting Costs	5,130	8,444	8,444	
0179	Messenger Service	3,050	3,357	3,357	
0181	Mobile Communication Services	13,000	14,600	14,600	
0190	Telephone - Centrex Billing	12,000	25,200	25,200	
0196	Data Circuits	300	448	448	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,200	4,783	4,783	
0100 Contractual Services - Total*		**$943,075**	**$954,258**	**$954,258**	
0200 Travel					
0229	Transportation and Expense Allowance	$22,000	$18,750	$18,750	
0245	Reimbursement to Travelers	1,500	1,688	1,688	
0270	Local Transportation	4,336	1,320	1,320	
0200 Travel - Total*		**$27,836**	**$21,758**	**$21,758**	
0300 Commodities and Materials					
0348	Books and Related Material	$2,705	$2,621	$2,621	
0350	Stationery and Office Supplies	19,700	15,700	15,700	
0300 Commodities and Materials - Total*		**$22,405**	**$18,321**	**$18,321**	
Appropriation Total*		**$6,425,399**	**$6,376,220**	**$6,376,220**	

0100 - Corporate Fund

022 - Department of Zoning and Land Use Planning - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Administration							
9922	Commissioner - Zoning and Land Use Planning and Zoning Administrator	1	$134,040	1	$134,040	1	$134,040
9715	Director of News Affairs	1	92,100	1	92,100	1	92,100
9679	Deputy Commissioner	1	112,332	1	112,332	1	112,332
9660	First Deputy Commissioner	1	133,920	1	133,920	1	133,920
0790	Public Relations Coordinator	1	84,780				
0323	Administrative Assistant III-Excluded	1	67,224	1	67,224	1	67,224
0320	Assistant to the Commissioner	1	63,516				
0304	Assistant to Commissioner	1	80,916	1	80,916	1	80,916
0118	Director of Finance	1	91,152				
	Schedule Salary Adjustments		2,711				
Section Position Total		**9**	**$862,691**	**6**	**$620,532**	**6**	**$620,532**
3010 - Zoning Administration							
4005 - Ordinance Administration and Code Enforcement							
5415	Senior Landscape Architect	1	$70,896	1	$65,556	1	$65,556
5413	Landscape Architect			1	53,844	1	53,844
1981	Coordinator of Economic Development	1,040H	34.89H	1,040H	34.89H	1,040H	34.89H
1912	Project Coordinator	1	67,224	1	63,516	1	63,516
1299	Chief Zoning Plan Examiner	1	111,996	1	111,996	1	111,996
1298	Assistant Zoning Administrator	1	114,588	1	114,588	1	114,588
1295	Zoning Plan Examiner	1	56,700	1	55,044	1	55,044
1295	Zoning Plan Examiner	1	54,108	1	52,536	1	52,536
1295	Zoning Plan Examiner	1	51,156	1	47,424	1	47,424
1294	Supervising Zoning Plan Examiner	1	77,280	1	77,280	1	77,280
1294	Supervising Zoning Plan Examiner	1	67,224	1	63,516	1	63,516
1291	Zoning Investigator	1	103,632	1	97,416	1	97,416
1291	Zoning Investigator	2	90,192	2	84,780	2	84,780
1291	Zoning Investigator	1	86,076	1	77,280	1	77,280
1291	Zoning Investigator	1	74,124	2	66,564	2	66,564
1291	Zoning Investigator	2	70,800	1	63,516	1	63,516
1291	Zoning Investigator		61,584		59,796		59,796
0810	Executive Secretary II	1	57,648	1	55,044	1	55,044
0432	Supervising Clerk	1	71,520	1	69,432	1	69,432
0431	Clerk IV	1	59,376	1	57,648	1	57,648
0431	Clerk IV	1	51,660	1	50,160	1	50,160
0431	Clerk IV	1	44,964	1	43,656	1	43,656
0308	Staff Assistant	1	57,648	1	54,492	1	54,492
0303	Administrative Assistant III			1	49,668	1	49,668
0302	Administrative Assistant II	1	49,344	1	47,904	1	47,904
0302	Administrative Assistant II	1	35,280	1	45,684	1	45,684
	Schedule Salary Adjustments		19,996		19,047		19,047
Subsection Position Total		**24**	**$1,740,710**	**26**	**$1,775,221**	**26**	**$1,775,221**

0100 - Corporate Fund
022 - Department of Zoning and Land Use Planning
Positions and Salaries - Continued

3010 - Zoning Administration - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4020 - Zoning Board of Appeals							
9655	Chairman - Zoning Board of Appeals		$18,000		$18,000		$18,000
9622	Member (4)		12,000		12,000		12,000
2162	Director of Code Enforcement	1	77,748	1	77,748	1	77,748
0831	Personal Computer Operator III			1	50,160	1	50,160
0318	Assistant to the Commissioner	1	63,276	1	59,796	1	59,796
	Schedule Salary Adjustments				2,614		2,614
Subsection Position Total		**2**	**$141,024**	**3**	**$190,318**	**3**	**$190,318**
4025 - Planned Development Review							
5406	Chief Landscape Architect	1	$87,600	1	$87,600	1	$87,600
1912	Project Coordinator	1	67,224	1	62,640	1	62,640
1912	Project Coordinator	1	63,516	1	59,796	1	59,796
1912	Project Coordinator	1	62,640				
1752	Economic Development Coordinator	1	83,940				
1441	Coordinating Planner I	4	95,832	4	95,832	4	95,832
1441	Coordinating Planner I	1	91,152	1	91,152	1	91,152
1440	Coordinating Planner II	1	102,024	1	102,024	1	102,024
1430	Policy Analyst			1	69,684	1	69,684
1405	City Planner V	1	69,684	1	66,648	1	66,648
1295	Zoning Plan Examiner	1	56,700	1	52,536	1	52,536
0320	Assistant to the Commissioner			1	63,516	1	63,516
0313	Assistant Commissioner	1	92,988	1	92,988	1	92,988
0304	Assistant to Commissioner	1	93,024	1	88,812	1	88,812
	Schedule Salary Adjustments		528		6,664		6,664
Subsection Position Total		**15**	**$1,254,348**	**15**	**$1,227,388**	**15**	**$1,227,388**
Section Position Total		**41**	**$3,136,082**	**44**	**$3,192,927**	**44**	**$3,192,927**
3015 - Geographic Information System							
4030 - Mapping							
3585	Coordinator of Research and Evaluation	1	$84,780	1	$80,916	1	$80,916
1404	City Planner IV	1	78,264	1	75,984	1	75,984
1402	City Planner II	1	55,464	1	48,888	1	48,888
1293	Senior Zoning Plan Examiner	1	67,224	1	67,224	1	67,224
0303	Administrative Assistant III			1	66,252	1	66,252
	Schedule Salary Adjustments		1,180		2,652		2,652
Subsection Position Total		**4**	**$286,912**	**5**	**$341,916**	**5**	**$341,916**
4035 - Research and Data Analysis							
2921	Senior Research Analyst	1	$64,212	1	$59,436	1	$59,436
0634	Data Services Administrator	1	76,512	1	73,020	1	73,020
	Schedule Salary Adjustments		2,814		4,086		4,086
Subsection Position Total		**2**	**$143,538**	**2**	**$136,542**	**2**	**$136,542**
Section Position Total		**6**	**$430,450**	**7**	**$478,458**	**7**	**$478,458**

0100 - Corporate Fund
022 - Department of Zoning and Land Use Planning
Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3020 - Landmarks							
4045 - Landmark Designation and Survey							
9679	Deputy Commissioner	1	$112,332	1	$112,332	1	$112,332
5404	Architect IV	1	93,240	1	90,528	1	90,528
5403	Architect III	1	77,496	1	71,964	1	71,964
1767	Landmark Preservation Specialist			1	57,084	1	57,084
1441	Coordinating Planner I	1	95,832	1	95,832	1	95,832
1404	City Planner IV	1	67,524	1	62,340	1	62,340
1404	City Planner IV	1	64,212	1	59,436	1	59,436
0313	Assistant Commissioner	1	92,988	1	92,988	1	92,988
0309	Coordinator of Special Projects	1	73,752	1	69,684	1	69,684
0309	Coordinator of Special Projects	1	66,564	1	63,516	1	63,516
0308	Staff Assistant	1	70,380	1	67,224	1	67,224
0308	Staff Assistant	1,040H	24.85H	1,040H	24.85H	1,040H	24.85H
	Schedule Salary Adjustments		3,782		7,470		7,470
Subsection Position Total		**10**	**$843,946**	**11**	**$876,242**	**11**	**$876,242**
Section Position Total		**10**	**$843,946**	**11**	**$876,242**	**11**	**$876,242**
3025 - Sustainable Development							
4055 - Open Space Development							
9679	Deputy Commissioner	1	$112,332	1	$112,332	1	$112,332
1981	Coordinator of Economic Development	1	80,916	1	80,916	1	80,916
1912	Project Coordinator	1	67,224	1	63,516	1	63,516
1441	Coordinating Planner I	1	92,064				
1405	City Planner V	1	80,256	1	80,256	1	80,256
0311	Projects Administrator	1	92,064	1	92,064	1	92,064
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
	Schedule Salary Adjustments				4,752		4,752
Subsection Position Total		**7**	**$582,504**	**6**	**$491,484**	**6**	**$491,484**
Section Position Total		**7**	**$582,504**	**6**	**$491,484**	**6**	**$491,484**
Position Total		**73**	**$5,855,673**	**74**	**$5,659,643**	**74**	**$5,659,643**
	Turnover		**(121,599)**		**(401,835)**		**(401,835)**
Position Net Total		**73**	**$5,734,074**	**74**	**$5,257,808**	**74**	**$5,257,808**

0100 - Corporate Fund
024 - MAYOR'S OFFICE OF SPECIAL EVENTS

(024/1005/2005)

The Mayor's Office of Special Events (MOSE) coordinates the City's special events programming to provide year round entertainment free to the public. It produces the City's major lakefront festivals, funds and technically assists Farmer's Markets, neighborhood festivals and produces special programs for holidays, sporting events and other celebrations. MOSE also serves as a facilitator with the film industry for the use of the city as motion picture venue.

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9800 Special Events Projects				
9801 Special Events Projects	$652,000			
9815 For Neighborhood Technical Assistance		700,000	700,000	
9800 Special Events Projects - Total*	**$652,000**	**$700,000**	**$700,000**	
Appropriation Total*	**$652,000**	**$700,000**	**$700,000**	

0100 - Corporate Fund
025 - CITY CLERK

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,449,732	$2,406,274	$2,406,274	$2,282,727
0015	Schedule Salary Adjustments	19,760	16,358	16,358	
0020	Overtime	40,000	40,000	40,000	195,040
0030	Less Salary Savings from Unpaid Time Off	(117,615)			
0000 Personnel Services - Total*		**$2,391,877**	**$2,462,632**	**$2,462,632**	**$2,477,767**
0100 Contractual Services					
0130	Postage	$35,000	$41,000	$41,000	$3,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	40,000	40,000	40,000	45,000
0152	Advertising	31,450	32,000	32,000	72,000
0159	Lease Purchase Agreements for Equipment and Machinery	258,000	260,000	260,000	300,000
0162	*Repair/Maintenance of Equipment*	10,000	10,000	10,000	
0190	Telephone - Centrex Billing	42,000	42,000	42,000	46,500
0196	Data Circuits	3,315	3,315	3,315	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	5,000	5,000	5,000	5,000
0100 Contractual Services - Total*		**$424,765**	**$433,315**	**$433,315**	**$471,500**
0200 Travel					
0270	Local Transportation		945	945	1,050
0200 Travel - Total*			**$945**	**$945**	**$1,050**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	106,540	113,540	113,540	129,530
0300 Commodities and Materials - Total*		**$106,540**	**$113,540**	**$113,540**	**$129,530**
Appropriation Total*		**$2,923,182**	**$3,010,432**	**$3,010,432**	**$3,079,847**

Positions and Salaries

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Administration							
9925	City Clerk	1	$133,545	1	$133,545	1	$133,545
9629	Secretary to City Clerk	1	76,512	1	76,512	1	76,512
3057	Director of Program Operations	1	83,940	1	83,940	1	83,940
1302	Administrative Services Officer II	1	84,780	1	80,916	1	80,916
1302	Administrative Services Officer II	1	67,224	1	63,516	1	63,516
0315	Deputy City Clerk	1	122,832	1	122,832	1	122,832
0311	Projects Administrator	1	87,924	1	87,924	1	87,924
0212	Director of Collection Processing	1	97,416	1	97,416	1	97,416
	Schedule Salary Adjustments		526		3,564		3,564
Section Position Total		**8**	**$754,699**	**8**	**$750,165**	**8**	**$750,165**

0100 - Corporate Fund

025 - City Clerk

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3010 - Index Division							
1614	Proofreader - City Clerk	1	$44,964				
0770	Index Editor	1	45,240				
0725	Editorial Assistant (City Council)	1	62,220	1	60,408	1	60,408
0725	Editorial Assistant (City Council)	1	49,344	1	45,240	1	45,240
0725	Editorial Assistant (City Council)	1	46,596	1	37,572	1	37,572
0432	Supervising Clerk	1	71,520				
0306	Assistant Director	1	62,760				
	Schedule Salary Adjustments		3,955		894		894
Section Position Total		**7**	**$386,599**	**3**	**$144,114**	**3**	**$144,114**
3015 - City Council Research and Record Service							
1614	Proofreader - City Clerk	2	$44,964				
1614	Proofreader - City Clerk	2	42,456				
1614	Proofreader - City Clerk	1	35,280				
1614	Proofreader			2	39,360	2	39,360
1614	Proofreader			3	41,220	3	41,220
0832	Personal Computer Operator II	1	49,344	1	47,904	1	47,904
0832	Personal Computer Operator II	1	42,888	1	41,640	1	41,640
0832	Personal Computer Operator II	2	40,932	1	39,744	1	39,744
0832	Personal Computer Operator II	1	38,700	1	37,572	1	37,572
0832	Personal Computer Operator II	2	35,280	1	35,904	1	35,904
0832	Personal Computer Operator II			2	32,688	2	32,688
0728	Assistant Managing Editor Council Journal	1	80,916	1	80,916	1	80,916
0727	Managing Editor Council Journal	1	111,996	1	111,996	1	111,996
0726	Deputy Managing Editor Council Journal	1	93,024	1	88,812	1	88,812
0725	Editorial Assistant (City Council)	1	65,172	1	63,276	1	63,276
0725	Editorial Assistant (City Council)	2	49,344	2	45,240	2	45,240
0725	Editorial Assistant (City Council)	1	46,596	1	39,360	1	39,360
0696	Reprographics Technician-I/C	1	70,380	1	70,380	1	70,380
0691	Reprographics Technician IV	1	55,044	1	57,648	1	57,648
0691	Reprographics Technician IV			1	41,220	1	41,220
0653	Web Author	1	59,796	1	57,084	1	57,084
0502	Archival Specialist	1	45,684	1	44,352	1	44,352
0432	Supervising Clerk	1	68,244	1	63,276	1	63,276
0308	Staff Assistant	1	54,492	1	54,492	1	54,492
0303	Administrative Assistant III	1	54,108				
	Schedule Salary Adjustments		15,279		11,900		11,900
Section Position Total		**26**	**$1,412,895**	**26**	**$1,345,712**	**26**	**$1,345,712**
3020 - Issuance of General Licenses							
0235	Payment Services Representative			4	$43,656	4	$43,656
0235	Payment Services Representative			2	57,648	2	57,648
Section Position Total				**6**	**$289,920**	**6**	**$289,920**
Position Total		**41**	**$2,554,193**	**43**	**$2,529,911**	**43**	**$2,529,911**
	Turnover		**(84,701)**		**(107,279)**		**(107,279)**
Position Net Total		**41**	**$2,469,492**	**43**	**$2,422,632**	**43**	**$2,422,632**

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
2005 - CITY COMPTROLLER

(027/1005/2005)

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of city revenues and city funds required to be in custody of the City Treasurer.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$8,396,039	$8,326,850	$8,326,850	$7,793,829
0015	Schedule Salary Adjustments	30,726	30,949	30,949	
0020	Overtime	4,700	5,000	5,000	52,084
0030	Less Salary Savings from Unpaid Time Off	(465,805)			
0039	For the Employment of Students as Trainees	50,000	52,500	52,500	50,945
0000 Personnel Services - Total*		**$8,015,660**	**$8,415,299**	**$8,415,299**	**$7,896,858**
0100 Contractual Services					
0125	Office and Building Services	$4,400	$6,000	$6,000	$4,293
0130	Postage	116,762	128,296	128,296	106,063
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	70,068	30,400	30,400	77,280
0149	For Software Maintenance and Licensing	76,050	107,700	107,700	2,652
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	74,309	85,200	85,200	97,180
0151	Publications and Reproduction - In House Services	50,865			
0152	Advertising	4,000	900	900	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		170,000	170,000	244,337
0159	Lease Purchase Agreements for Equipment and Machinery	33,773	37,073	37,073	24,986
0162	Repair/Maintenance of Equipment	41,342	45,342	45,342	37,305
0166	Dues, Subscriptions and Memberships	8,120	27,023	27,023	36,608
0169	Technical Meeting Costs	4,308	5,363	5,363	2,866
0181	Mobile Communication Services	3,000	4,000	4,000	1,500
0186	Pagers	1,800	2,100	2,100	577
0190	Telephone - Centrex Billing	190,000	214,000	214,000	190,501
0196	Data Circuits	9,700	9,600	9,600	4,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	36,550	34,550	34,550	27,050
0100 Contractual Services - Total*		**$725,047**	**$907,547**	**$907,547**	**$857,198**
0200 Travel					
0245	Reimbursement to Travelers	$2,588	$3,263	$3,263	$3,058
0270	Local Transportation	9,225	8,100	8,100	1,300
0200 Travel - Total*		**$11,813**	**$11,363**	**$11,363**	**$4,358**
0300 Commodities and Materials					
0348	Books and Related Material	$5,200	$5,800	$5,800	$3,115
0350	Stationery and Office Supplies	59,500	65,400	65,400	64,235
0300 Commodities and Materials - Total*		**$64,700**	**$71,200**	**$71,200**	**$67,350**
Appropriation Total*		**$8,817,220**	**$9,405,409**	**$9,405,409**	**$8,825,764**

0100 - Corporate Fund
027 - Department of Finance
2005 - City Comptroller - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Administration							
9927	City Comptroller	1	$151,572	1	$151,572	1	$151,572
1327	Supervisor of Personnel Administration	1	106,884	1	106,884	1	106,884
1301	Administrative Services Officer I	1	73,752	1	73,752	1	73,752
0320	Assistant to the Commissioner	1	63,516	1	62,640	1	62,640
	Schedule Salary Adjustments		155		116		116
Section Position Total		**4**	**$395,879**	**4**	**$394,964**	**4**	**$394,964**
3010 - Assets/Liabilities							
4003 - Administration							
9651	Deputy Comptroller	1	$119,088	1	$119,088	1	$119,088
0810	Executive Secretary II	1	52,536	1	52,536	1	52,536
0378	Administrative Supervisor	1	67,224	1	64,152	1	64,152
0303	Administrative Assistant III	1	62,220	1	60,408	1	60,408
0303	Administrative Assistant III	1	59,376	1	55,044	1	55,044
0302	Administrative Assistant II	1	44,964	1	41,220	1	41,220
0232	Assistant Manager of Audit and Finance	1	93,024	1	93,024	1	93,024
0177	Supervisor of Accounts	1	86,076	1	83,568	1	83,568
0150	Manager of Auditing	1	117,780	1	117,780	1	117,780
0105	Assistant Comptroller	1	105,828	1	105,828	1	105,828
	Schedule Salary Adjustments		4,140		3,583		3,583
Subsection Position Total		**10**	**$812,256**	**10**	**$796,231**	**10**	**$796,231**
4005 - Financial Operations							
1454	Director of Project Development	1	$106,248	1	$106,248	1	$106,248
0311	Projects Administrator	1	92,100	1	92,100	1	92,100
0144	Fiscal Policy Analyst	1	62,340	1	59,436	1	59,436
0139	Senior Fiscal Policy Analyst	1	95,832	1	95,832	1	95,832
	Schedule Salary Adjustments		855				
Subsection Position Total		**4**	**$357,375**	**4**	**$353,616**	**4**	**$353,616**
4010 - Debt Management							
0105	Assistant Comptroller	1	$94,152	1	$94,152	1	$94,152
Subsection Position Total		**1**	**$94,152**	**1**	**$94,152**	**1**	**$94,152**
Section Position Total		**15**	**$1,263,783**	**15**	**$1,243,999**	**15**	**$1,243,999**
3015 - Operations							
4015 - Finance and Administration							
9653	Managing Deputy Comptroller	1	$127,332	1	$127,332	1	$127,332
9651	Deputy Comptroller	1	113,352	1	113,352	1	113,352
0810	Executive Secretary II			1	49,668	1	49,668
0629	Principal Programmer/Analyst	1	106,884	1	106,884	1	106,884
0318	Assistant to the Commissioner	1	54,492				
Subsection Position Total		**4**	**$402,060**	**4**	**$397,236**	**4**	**$397,236**

0100 - Corporate Fund
027 - Department of Finance
2005 - City Comptroller
Positions and Salaries - Continued

3015 - Operations - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4020 - Financial Systems Support							
0635	Senior Programmer/Analyst	1	$93,240	1	$90,528	1	$90,528
0303	Administrative Assistant III	1	54,108	1	52,536	1	52,536
0193	Auditor III	1	74,124	1	68,832	1	68,832
0104	Accountant IV	1	85,368	1	78,612	1	78,612
	Schedule Salary Adjustments		1,728		2,960		2,960
Subsection Position Total		**4**	**$308,568**	**4**	**$293,468**	**4**	**$293,468**
4025 - Disbursements							
0432	Supervising Clerk	1	$71,520	1	$69,432	1	$69,432
0431	Clerk IV	1	35,280	1	57,648	1	57,648
0193	Auditor III	1	80,976	1	75,240	1	75,240
0190	Accounting Technician II	1	62,220	1	63,276	1	63,276
0190	Accounting Technician II	1	59,376	1	60,408	1	60,408
0190	Accounting Technician II	1	51,660	1	57,648	1	57,648
0190	Accounting Technician II	1	38,700	1	50,160	1	50,160
0189	Accounting Technician I	1	44,964	1	43,656	1	43,656
0156	Supervisor of Voucher Auditing	1	63,276	1	59,796	1	59,796
	Schedule Salary Adjustments		5,678		1,859		1,859
Subsection Position Total		**9**	**$513,650**	**9**	**$539,123**	**9**	**$539,123**
4030 - Payroll Systems Support							
9651	Deputy Comptroller	1	$112,332	1	$118,296	1	$118,296
9651	Deputy Comptroller	1	105,296	1	112,332	1	112,332
0690	Help Desk Technician	1	86,076	1	83,568	1	83,568
0690	Help Desk Technician	1	71,520	1	69,432	1	69,432
0635	Senior Programmer/Analyst	1	84,516	1	78,612	1	78,612
0629	Principal Programmer/Analyst	1	76,116	1	76,116	1	76,116
0625	Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
0625	Chief Programmer/Analyst	1	105,564	1	105,564	1	105,564
0431	Clerk IV	1	44,964	2	43,656	2	43,656
0311	Projects Administrator	1	107,952	1	107,952	1	107,952
0308	Staff Assistant	1	57,648	1	54,492	1	54,492
0192	Auditor II	1	64,212	1	59,436	1	59,436
0121	Payroll Administrator	1	106,884	1	106,884	1	106,884
0114	Assistant Payroll Administrator	1	88,812	1	84,780	1	84,780
	Schedule Salary Adjustments		5,675		5,739		5,739
Subsection Position Total		**14**	**$1,227,919**	**15**	**$1,260,867**	**15**	**$1,260,867**

0100 - Corporate Fund

027 - Department of Finance

2005 - City Comptroller

Positions and Salaries - Continued

3015 - Operations - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4035 - Payroll							
9651	Deputy Comptroller	1	$106,884	1	$106,884	1	$106,884
1912	Project Coordinator	1	77,280	1	77,280	1	77,280
0810	Executive Secretary II	1	41,220				
0308	Staff Assistant	1	70,380	1	70,380	1	70,380
0303	Administrative Assistant III	1	68,244	1	63,276	1	63,276
0303	Administrative Assistant III			1	52,536	1	52,536
0192	Auditor II	2	78,264	1	75,984	1	75,984
0192	Auditor II	1	70,896	1	71,964	1	71,964
0192	Auditor II			1	65,556	1	65,556
0190	Accounting Technician II	1	65,172	1	63,276	1	63,276
0190	Accounting Technician II	1	56,700	1	55,044	1	55,044
0121	Payroll Administrator	1	106,884	1	106,884	1	106,884
0114	Assistant Payroll Administrator	1	67,224	1	63,516	1	63,516
0114	Assistant Payroll Administrator	1	57,084	1	54,492	1	54,492
	Schedule Salary Adjustments		4,550		2,502		2,502
Subsection Position Total		**13**	**$949,046**	**13**	**$929,574**	**13**	**$929,574**
4040 - Cash Management							
0635	Senior Programmer/Analyst	1	$93,240	1	$90,528	1	$90,528
0303	Administrative Assistant III	1	59,376	1	57,648	1	57,648
0190	Accounting Technician II	3	65,172	3	63,276	3	63,276
0190	Accounting Technician II	1	46,596	1	43,224	1	43,224
0190	Accounting Technician II	1	44,520	1	41,220	1	41,220
0156	Supervisor of Voucher Auditing			1	49,668	1	49,668
0105	Assistant Comptroller	1	97,692	1	100,692	1	100,692
	Schedule Salary Adjustments		2,055		3,059		3,059
Subsection Position Total		**8**	**$538,995**	**9**	**$575,867**	**9**	**$575,867**
4043 - Special Assessments							
0190	Accounting Technician II			1	$63,276	1	$63,276
0120	Supervisor of Accounting			1	98,712	1	98,712
0103	Accountant III			1	75,984	1	75,984
Subsection Position Total				**3**	**$237,972**	**3**	**$237,972**
Section Position Total		**52**	**$3,940,238**	**57**	**$4,234,107**	**57**	**$4,234,107**
3020 - Accounting							
4050 - General							
0190	Accounting Technician II	1	$65,172	1	$47,904	1	$47,904
0190	Accounting Technician II	1	51,660				
0124	Finance Officer	1	72,852	1	69,684	1	69,684
0120	Supervisor of Accounting	2	98,712	1	98,712	1	98,712
0120	Supervisor of Accounting	1	85,872	1	85,872	1	85,872
0105	Assistant Comptroller	1	102,708	1	102,708	1	102,708
0104	Accountant IV	2	85,368	2	82,884	2	82,884
0103	Accountant III	2	78,264	2	75,984	2	75,984
0103	Accountant III	1	70,896				
0102	Accountant II	1	71,604	1	69,516	1	69,516
0101	Accountant I	1	45,684				
	Schedule Salary Adjustments		2,948		1,623		1,623
Subsection Position Total		**14**	**$1,094,084**	**10**	**$793,755**	**10**	**$793,755**

0100 - Corporate Fund

027 - Department of Finance

2005 - City Comptroller

Positions and Salaries - Continued

3020 - Accounting - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4055 - Debt Service							
0124	Finance Officer	1	$80,256	1	$80,256	1	$80,256
Subsection Position Total		**1**	**$80,256**	**1**	**$80,256**	**1**	**$80,256**
4062 - Cost Control							
0308	Staff Assistant	1	$57,648	1	$57,648	1	$57,648
0190	Accounting Technician II	1	56,700	1	55,044	1	55,044
0189	Accounting Technician I			1	37,572	1	37,572
	Schedule Salary Adjustments		1,194		556		556
Subsection Position Total		**2**	**$115,542**	**3**	**$150,820**	**3**	**$150,820**
Section Position Total		**17**	**$1,289,882**	**14**	**$1,024,831**	**14**	**$1,024,831**
3025 - Risk/Benefits							
4065 - Administration							
9651	Deputy Comptroller	1	$109,860	1	$109,860	1	$109,860
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
0308	Staff Assistant	1	54,492	1	52,008	1	52,008
0303	Administrative Assistant III			1	47,424	1	47,424
	Schedule Salary Adjustments				1,285		1,285
Subsection Position Total		**3**	**$227,628**	**4**	**$273,853**	**4**	**$273,853**
4070 - Risk Management							
9672	Risk Manager	1	$110,112	1	$110,112	1	$110,112
1711	Senior Risk Analyst	1	73,752	1	69,684	1	69,684
1709	Risk Analyst	1	77,280	1	73,752	1	73,752
	Schedule Salary Adjustments				2,950		2,950
Subsection Position Total		**3**	**$261,144**	**3**	**$256,498**	**3**	**$256,498**
4075 - Benefits							
7401	Customer Services Supervisor	1	$64,152	1	$64,152	1	$64,152
1912	Project Coordinator	1	70,380				
0790	Public Relations Coordinator	1	97,416	1	97,416	1	97,416
0363	Benefits Eligibility Supervisor	1	64,152	1	64,152	1	64,152
0329	Benefits Manager	1	110,112	1	110,112	1	110,112
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
0302	Administrative Assistant II	1	54,108	1	52,536	1	52,536
0302	Administrative Assistant II	1	51,660	1	50,160	1	50,160
0302	Administrative Assistant II	1	49,344	1	47,904	1	47,904
0302	Administrative Assistant II	1	44,964	1	43,656	1	43,656
0302	Administrative Assistant II	1	35,280	1	41,220	1	41,220
0233	Benefits Claims Supervisor	1	87,924	1	87,924	1	87,924
	Schedule Salary Adjustments		1,748		760		760
Subsection Position Total		**12**	**$795,392**	**11**	**$724,144**	**11**	**$724,144**

0100 - Corporate Fund

027 - Department of Finance

2005 - City Comptroller

Positions and Salaries - Continued

3025 - Risk/Benefits - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4090 - Audit/Finance							
1912	Project Coordinator	1	$63,516				
0809	Executive Secretary I	1	50,160	1	50,160	1	50,160
0364	Continuation of Benefits Coverage Supervisor	1	67,224	1	64,152	1	64,152
0308	Staff Assistant	1	60,408	1	60,408	1	60,408
0303	Administrative Assistant III	1	56,700	2	55,044	2	55,044
0302	Administrative Assistant II	1	44,964	1	43,656	1	43,656
0223	Manager of Audit and Finance	1	85,872	1	85,872	1	85,872
0134	Financial Analyst	1	88,812	1	84,780	1	84,780
	Schedule Salary Adjustments				3,957		3,957
Subsection Position Total		**8**	**$517,656**	**8**	**$503,073**	**8**	**$503,073**
Section Position Total		**26**	**$1,801,820**	**26**	**$1,757,568**	**26**	**$1,757,568**
Position Total		**114**	**$8,691,602**	**116**	**$8,655,469**	**116**	**$8,655,469**
	Turnover		**(264,837)**		**(297,670)**		**(297,670)**
Position Net Total		**114**	**$8,426,765**	**116**	**$8,357,799**	**116**	**$8,357,799**

0100 - Corporate Fund
027 - Department of Finance - Continued
2010 - SPECIAL ACCOUNTING DIVISION

(027/1005/2010)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,321,183	$2,446,362	$2,446,362	$2,426,473
0015	Schedule Salary Adjustments	9,327	11,480	11,480	
0020	Overtime	10,000	38,000	38,000	10,066
0030	Less Salary Savings from Unpaid Time Off	(107,916)			
0038	Work Study/Co-Op Education	15,000	15,000	15,000	
0039	For the Employment of Students as Trainees	11,000	15,000	15,000	19,353
0000 Personnel Services - Total*		**$2,258,594**	**$2,525,842**	**$2,525,842**	**$2,455,892**
0100 Contractual Services					
0125	Office and Building Services	$800	$800	$800	$348
0130	Postage	14,000	14,000	14,000	13,123
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	88,800	83,300	83,300	
0142	Accounting and Auditing	305,000	305,000	305,000	254,612
0151	Publications and Reproduction - In House Services	2,410			
0159	Lease Purchase Agreements for Equipment and Machinery	13,200	13,200	13,200	8,578
0162	Repair/Maintenance of Equipment	1,246	1,246	1,246	1,549
0169	Technical Meeting Costs	4,629	4,875	4,875	1,555
0189	Telephone - Non-Centrex Billings	800	800	800	
0190	Telephone - Centrex Billing	19,000	21,000	21,000	23,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,300	3,100	3,100	3,200
0100 Contractual Services - Total*		**$453,185**	**$447,321**	**$447,321**	**$305,965**
0200 Travel					
0245	Reimbursement to Travelers	$4,000	$4,500	$4,500	$2,716
0270	Local Transportation	525	525	525	660
0200 Travel - Total*		**$4,525**	**$5,025**	**$5,025**	**$3,376**
0300 Commodities and Materials					
0348	Books and Related Material	$600	$600	$600	
0350	Stationery and Office Supplies	18,540	20,340	20,340	15,907
0300 Commodities and Materials - Total*		**$19,140**	**$20,940**	**$20,940**	**$15,907**
Appropriation Total*		**$2,735,444**	**$2,999,128**	**$2,999,128**	**$2,781,140**
Department Total		**$11,552,664**	**$12,404,537**	**$12,404,537**	**$11,606,904**

0100 - Corporate Fund

027 - Department of Finance

2010 - Special Accounting Division - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3040 - Administration							
9651	Deputy Comptroller	1	$118,080	1	$118,080	1	$118,080
0308	Staff Assistant	1	52,008	1	52,008	1	52,008
0187	Director of Accounting	1	102,024	1	102,024	1	102,024
	Schedule Salary Adjustments		104				
Section Position Total		**3**	**$272,216**	**3**	**$272,112**	**3**	**$272,112**
3045 - Administrative Services							
1482	Contract Review Specialist II			1	$76,176	1	$76,176
1302	Administrative Services Officer II	1	88,812	1	88,812	1	88,812
0189	Accounting Technician I	1	59,376	1	57,648	1	57,648
0189	Accounting Technician I	1	44,964	1	43,656	1	43,656
	Schedule Salary Adjustments		1,183				
Section Position Total		**3**	**$194,335**	**4**	**$266,292**	**4**	**$266,292**
3050 - Miscellaneous Federal Funds							
0120	Supervisor of Accounting	1	$95,832	1	$95,832	1	$95,832
0104	Accountant IV	1	61,224				
0103	Accountant III	1	67,524	1	75,984	1	75,984
0103	Accountant III	1	64,212	1	65,556	1	65,556
0103	Accountant III			1	59,436	1	59,436
0103	Accountant III			1	62,340	1	62,340
0101	Accountant I	1	45,684				
	Schedule Salary Adjustments		2,866		1,636		1,636
Section Position Total		**5**	**$337,342**	**5**	**$360,784**	**5**	**$360,784**
3055 - Project Accounting							
0665	Senior Data Entry Operator	1	$42,888	1	$39,744	1	$39,744
0303	Administrative Assistant III	1	71,520	1	69,432	1	69,432
0187	Director of Accounting	1	102,024	1	102,024	1	102,024
0120	Supervisor of Accounting	1	85,104	1	85,104	1	85,104
0105	Assistant Comptroller	1	99,696	1	99,696	1	99,696
	Schedule Salary Adjustments				222		222
Section Position Total		**5**	**$401,232**	**5**	**$396,222**	**5**	**$396,222**
3060 - Voucher Audit							
0432	Supervising Clerk	1	$71,520	1	$69,432	1	$69,432
0432	Supervising Clerk	1	68,244	1	63,276	1	63,276
0197	Supervisor of Disbursements	1	73,752	1	73,752	1	73,752
0190	Accounting Technician II	2	65,172	3	63,276	3	63,276
0190	Accounting Technician II	1	54,108	1	47,904	1	47,904
0190	Accounting Technician II	1	49,344	1	41,220	1	41,220
0190	Accounting Technician II	1	38,700	1	37,572	1	37,572
0126	Financial Officer	1	80,916	1	80,916	1	80,916
	Schedule Salary Adjustments		1,754		4,919		4,919
Section Position Total		**9**	**$568,682**	**10**	**$608,819**	**10**	**$608,819**

0100 - Corporate Fund

027 - Department of Finance

2010 - Special Accounting Division

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3075 - UMTA/IDOT							
0187	Director of Accounting	1	$100,716	1	$100,716	1	$100,716
0104	Accountant IV	1	85,368	1	82,884	1	82,884
0103	Accountant III	2	78,264	1	75,984	1	75,984
0103	Accountant III	1	64,212	1	71,964	1	71,964
0103	Accountant III			1	59,436	1	59,436
	Schedule Salary Adjustments		2,010		3,915		3,915
Section Position Total		**5**	**$408,834**	**5**	**$394,899**	**5**	**$394,899**
3085 - DHS Accounting							
0120	Supervisor of Accounting	1	$95,832	1	$95,832	1	$95,832
Section Position Total		**1**	**$95,832**	**1**	**$95,832**	**1**	**$95,832**
3095 - Health							
0120	Supervisor of Accounting	1	$79,464	1	$79,464	1	$79,464
0103	Accountant III	1	55,464	1	71,964	1	71,964
	Schedule Salary Adjustments		1,410		788		788
Section Position Total		**2**	**$136,338**	**2**	**$152,216**	**2**	**$152,216**
Position Total		**33**	**$2,414,811**	**35**	**$2,547,176**	**35**	**$2,547,176**
	Turnover		**(84,301)**		**(89,334)**		**(89,334)**
Position Net Total		**33**	**$2,330,510**	**35**	**$2,457,842**	**35**	**$2,457,842**
Department Position Total		**147**	**$11,106,413**	**151**	**$11,202,645**	**151**	**$11,202,645**
	Turnover		**(349,138)**		**(387,004)**		**(387,004)**
Department Position Net Total		**147**	**$10,757,275**	**151**	**$10,815,641**	**151**	**$10,815,641**

0100 - Corporate Fund
028 - CITY TREASURER

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,676,121	$1,642,009	$1,642,009	$1,638,757
0015	Schedule Salary Adjustments	8,751	3,560	3,560	
0030	Less Salary Savings from Unpaid Time Off	(95,409)			
0039	For the Employment of Students as Trainees	19,900	9,900	9,900	8,545
0000 Personnel Services - Total*		**$1,609,363**	**$1,655,469**	**$1,655,469**	**$1,647,302**
0100 Contractual Services					
0130	Postage	$2,500	$2,500	$2,500	
0137	Accounting and Auditing	125,000	135,000	135,000	113,700
0138	For Professional Services for Information Technology Maintenance	18,000	18,000	18,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	202,000	202,000	202,000	14,156
0151	Publications and Reproduction - In House Services	40,000			
0162	Repair/Maintenance of Equipment	10,104	13,800	13,800	11,052
0166	Dues, Subscriptions and Memberships	50,126	50,126	50,126	54,124
0169	Technical Meeting Costs	5,250	5,250	5,250	3,432
0179	Messenger Service	700	700	700	335
0181	Mobile Communication Services	780	780	780	691
0189	Telephone - Non-Centrex Billings	2,720	2,720	2,720	
0190	Telephone - Centrex Billing	12,000	13,000	13,000	16,000
0196	Data Circuits	1,625	1,300	1,300	1,200
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,000	2,000	2,000	2,100
0100 Contractual Services - Total*		**$472,805**	**$447,176**	**$447,176**	**$216,790**
0200 Travel					
0245	Reimbursement to Travelers	$1,178	$2,438	$2,438	$1,788
0270	Local Transportation	1,635	375	375	1,155
0200 Travel - Total*		**$2,813**	**$2,813**	**$2,813**	**$2,943**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	10,000	12,000	12,000	10,652
0300 Commodities and Materials - Total*		**$10,000**	**$12,000**	**$12,000**	**$10,652**
Appropriation Total*		**$2,094,981**	**$2,117,458**	**$2,117,458**	**$1,877,687**

0100 - Corporate Fund
028 - City Treasurer - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Executive							
9928	City Treasurer	1	$133,545	1	$133,545	1	$133,545
9676	Assistant City Treasurer			1	86,796	1	86,796
0705	Director Public Affairs	1	102,708	1	102,708	1	102,708
0340	Assistant to the City Treasurer	1	69,684	1	97,416	1	97,416
Section Position Total		**3**	**$305,937**	**4**	**$420,465**	**4**	**$420,465**
3010 - Portfolio Management							
9676	Assistant City Treasurer	2	$85,020	2	$85,020	2	$85,020
9673	Deputy City Treasurer	1	129,096	1	129,096	1	129,096
0242	Portfolio Manager	1	46,500	1	46,500	1	46,500
Section Position Total		**4**	**$345,636**	**4**	**$345,636**	**4**	**$345,636**
3015 - Financial Reporting							
9676	Assistant City Treasurer	1	$92,940	1	$92,940	1	$92,940
0810	Executive Secretary II	1	43,224	1	41,220	1	41,220
0308	Staff Assistant	1	65,172	1	63,276	1	63,276
0194	Auditor IV	1	96,468	1	89,640	1	89,640
0187	Director of Accounting	1	102,708	1	102,708	1	102,708
0104	Accountant IV	1	85,368	1	82,884	1	82,884
0104	Accountant IV	1	70,896	1	65,556	1	65,556
0103	Accountant III			1	53,844	1	53,844
0101	Accountant I	1	64,848	1	62,964	1	62,964
	Schedule Salary Adjustments		6,281		3,560		3,560
Section Position Total		**8**	**$627,905**	**9**	**$658,592**	**9**	**$658,592**
3020 - Administration							
9673	Deputy City Treasurer	1	$106,884	1	$106,884	1	$106,884
0340	Assistant to the City Treasurer	1	66,564	1	63,516	1	63,516
	Schedule Salary Adjustments		2,470				
Section Position Total		**2**	**$175,918**	**2**	**$170,400**	**2**	**$170,400**
3025 - Economic Development							
9676	Assistant City Treasurer	1	$86,796	1	$75,456	1	$75,456
9676	Assistant City Treasurer	1	75,456				
0117	Assistant Director of Finance	1	67,224	1	67,224	1	67,224
Section Position Total		**3**	**$229,476**	**2**	**$142,680**	**2**	**$142,680**
Position Total		**20**	**$1,684,872**	**21**	**$1,737,773**	**21**	**$1,737,773**
	Turnover				**(92,204)**		**(92,204)**
Position Net Total		**20**	**$1,684,872**	**21**	**$1,645,569**	**21**	**$1,645,569**

0100 - Corporate Fund
029 - DEPARTMENT OF REVENUE

(029/1005/2003)

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council, to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$22,428,023	$21,598,017	$21,598,017	$19,620,059
0012	Contract Wage Increment - Prevailing Rate	32,876	29,655	29,655	
0015	Schedule Salary Adjustments	128,840	115,790	115,790	
0020	Overtime	238,916	254,166	254,166	508,015
0030	Less Salary Savings from Unpaid Time Off	(698,872)			
0039	For the Employment of Students as Trainees	105,600	105,600	105,600	19,469
0091	Uniform Allowance	98,450	113,850	113,850	100,034
0000 Personnel Services - Total*		**$22,333,833**	**$22,217,078**	**$22,217,078**	**$20,247,577**
0100 Contractual Services					
0125	Office and Building Services	$19,800	$23,000	$23,000	$7,189
0130	Postage	82,836	120,949	120,949	93,825
0138	For Professional Services for Information Technology Maintenance	15,719,722	16,065,063	16,065,063	16,828,458
0139	For Professional Services for Information Technology Development				666,709
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,793,023	4,840,290	4,840,290	4,650,661
0149	For Software Maintenance and Licensing	127,928	67,860	67,860	24,501
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	17,094	88,500	88,500	59,044
0151	Publications and Reproduction - In House Services	109,300			
0152	Advertising	8,000	9,200	9,200	10,814
0156	Lock Box Rental	19,228	26,960	26,960	9,552
0157	Rental of Equipment	118,400	107,800	107,800	100,621
0162	Repair/Maintenance of Equipment	558,191	2,059,713	2,059,713	1,698,113
0166	Dues, Subscriptions and Memberships	100	802	802	1,054
0169	Technical Meeting Costs	11,956	20,539	20,539	5,074
0178	Freight and Express Charges	1,220	1,420	1,420	740
0179	Messenger Service	83,400	95,400	95,400	93,167
0181	Mobile Communication Services	257,756	251,982	251,982	167,268
0186	Pagers	1,166	2,400	2,400	1,730
0189	Telephone - Non-Centrex Billings	12,900	5,700	5,700	4,900
0190	Telephone - Centrex Billing	144,000	144,000	144,000	180,000
0196	Data Circuits	45,204	49,754	49,754	49,754
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	63,000	61,000	61,000	57,000
0100 Contractual Services - Total*		**$21,194,224**	**$24,042,332**	**$24,042,332**	**$24,710,174**
0200 Travel					
0228	Out of Town Travel for Auditors Only	$17,400	$33,400	$33,400	$5,941
0229	Transportation and Expense Allowance	20,675	34,363	34,363	20,705
0270	Local Transportation	6,791	7,657	7,657	7,367
0200 Travel - Total*		**$44,866**	**$76,420**	**$76,420**	**$34,013**

0100 - Corporate Fund
029 - Department of Revenue - Continued

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0300 Commodities and Materials				
0339 Revenue Stamps	$65,500	$70,000	$70,000	$70,500
0348 Books and Related Material	5,100	7,450	7,450	523
0350 Stationery and Office Supplies	191,030	220,656	220,656	174,572
0300 Commodities and Materials - Total	**$261,630**	**$298,106**	**$298,106**	**$245,595**
Appropriation Total	**$43,834,553**	**$46,632,936**	**$46,632,936**	**$45,237,359**

Positions and Salaries

Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3150 - Office of the Director						
4601 - Administration/Director						
9929 Director of Revenue	1	$157,092	1	$157,092	1	$157,092
1912 Project Coordinator	1	73,752	1	73,752	1	73,752
0306 Assistant Director	1	91,656	1	91,656	1	91,656
0305 Assistant to the Director	1	77,280	1	77,280	1	77,280
Schedule Salary Adjustments		4,326				
Subsection Position Total	**4**	**$404,106**	**4**	**$399,780**	**4**	**$399,780**
4602 - Legislative and Intergovernmental						
9814 Managing Deputy Director	1	$137,052	1	$137,052	1	$137,052
0310 Project Manager			1	84,180	1	84,180
0308 Staff Assistant	1	57,648				
0216 Manager of Customer Services			1	93,024	1	93,024
Subsection Position Total	**2**	**$194,700**	**3**	**$314,256**	**3**	**$314,256**
4603 - Information Services						
1912 Project Coordinator			1	$63,516	1	$63,516
0601 Director of Information Systems			1	102,708	1	102,708
Subsection Position Total			**2**	**$166,224**	**2**	**$166,224**
4604 - Office of First Deputy Director						
9812 First Deputy Director	1	$145,476	1	$145,476	1	$145,476
0310 Project Manager	1	84,180				
0308 Staff Assistant	1	60,408	1	60,408	1	60,408
0216 Manager of Customer Services	1	93,024				
Schedule Salary Adjustments		2,629				
Subsection Position Total	**4**	**$385,717**	**2**	**$205,884**	**2**	**$205,884**
Section Position Total	**10**	**$984,523**	**11**	**$1,086,144**	**11**	**$1,086,144**

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029 - Department of Revenue

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3151 - Finance and Administration							
4609 - Administration/Finance							
9684	Deputy Director			1	$118,080	1	$118,080
0638	Programmer/Analyst			1	71,964	1	71,964
0635	Senior Programmer/Analyst			1	90,528	1	90,528
0303	Administrative Assistant III			1	55,044	1	55,044
	Schedule Salary Adjustments				158		158
Subsection Position Total				**4**	**$335,774**	**4**	**$335,774**
4611 - Personnel							
1342	Senior Personnel Assistant	1	$49,344	1	$47,904	1	$47,904
1331	Employee Relations Supervisor	1	88,812	1	84,780	1	84,780
1301	Administrative Services Officer I	1	67,224	1	67,224	1	67,224
1301	Administrative Services Officer I	1	63,276	1	60,408	1	60,408
0635	Senior Programmer/Analyst	1	93,240				
0603	Assistant Director of Information Systems	1	101,040				
0361	Director of Personnel Policies and Utilization	1	88,020	1	85,452	1	85,452
	Schedule Salary Adjustments		4,693		1,793		1,793
Subsection Position Total		**7**	**$555,649**	**5**	**$347,561**	**5**	**$347,561**
4615 - Fiscal Administration							
9684	Deputy Director	1	$112,332				
0638	Programmer/Analyst	1	78,264				
0635	Senior Programmer/Analyst			1	90,528	1	90,528
0603	Assistant Director of Information Systems			1	101,040	1	101,040
0432	Supervising Clerk	1	71,520	1	69,432	1	69,432
0345	Contracts Coordinator	1	97,416	1	97,416	1	97,416
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
0123	Fiscal Administrator	1	92,988	1	92,988	1	92,988
0104	Accountant IV	1	85,368	1	82,884	1	82,884
0102	Accountant II	1	71,604	1	69,516	1	69,516
	Schedule Salary Adjustments		2,855				
Subsection Position Total		**8**	**$675,623**	**8**	**$667,080**	**8**	**$667,080**
Section Position Total		**15**	**$1,231,272**	**17**	**$1,350,415**	**17**	**$1,350,415**
3154 - Payment Processing							
4640 - Payment Processing							
9684	Deputy Director	1	$118,080	1	$118,080	1	$118,080
0308	Staff Assistant	1	70,380	1	70,380	1	70,380
Subsection Position Total		**2**	**$188,460**	**2**	**$188,460**	**2**	**$188,460**

0100 - Corporate Fund

029 - Department of Revenue

Positions and Salaries - Continued

3154 - Payment Processing - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4641 - Cashiering							
0432	Supervising Clerk	1	$62,220	1	$60,408	1	$60,408
0432	Supervising Clerk	2	56,700	3	55,044	3	55,044
0248	Supervisor of Payment Center	1	88,812	1	84,780	1	84,780
0248	Supervisor of Payment Center	1	80,916	1	80,916	1	80,916
0248	Supervisor of Payment Center	1	77,280	1	77,280	1	77,280
0248	Supervisor of Payment Center	1	73,752	1	73,752	1	73,752
0237	Coordinator of Payment Services	1	88,812	1	88,812	1	88,812
0235	Payment Services Representative	2	59,376	1	57,648	1	57,648
0235	Payment Services Representative	2	56,700	1	55,044	1	55,044
0235	Payment Services Representative	4	54,108	2	52,536	2	52,536
0235	Payment Services Representative	3	51,660	3	50,160	3	50,160
0235	Payment Services Representative	4	49,344	4	47,904	4	47,904
0235	Payment Services Representative	8	47,052	5	45,684	5	45,684
0235	Payment Services Representative	3	44,964	13	43,656	13	43,656
0167	Manager of Revenue Collections	1	102,708	1	102,708	1	102,708
	Schedule Salary Adjustments		19,829		10,836		10,836
Subsection Position Total		**35**	**$2,019,977**	**39**	**$2,100,432**	**39**	**$2,100,432**
4642 - Reconciliation							
0308	Staff Assistant	1	$64,152	1	$63,276	1	$63,276
0236	Payment Reconciler	1	54,108	1	52,536	1	52,536
0187	Director of Accounting	1	104,772	1	104,772	1	104,772
0135	Senior Financial Analyst			1	63,480	1	63,480
0101	Accountant I	1	64,848	1	46,500	1	46,500
	Schedule Salary Adjustments		1,359		4,437		4,437
Subsection Position Total		**4**	**$289,239**	**5**	**$335,001**	**5**	**$335,001**
Section Position Total		**41**	**$2,497,676**	**46**	**$2,623,893**	**46**	**$2,623,893**
3155 - Citation Administration							
4650 - Citation Administration							
9684	Deputy Director	1	$118,080	1	$118,080	1	$118,080
0308	Staff Assistant	1	64,152	1	63,276	1	63,276
	Schedule Salary Adjustments		1,408				
Subsection Position Total		**2**	**$183,640**	**2**	**$181,356**	**2**	**$181,356**
4657 - Project Management							
0311	Projects Administrator	1	$80,340	1	$80,340	1	$80,340
Subsection Position Total		**1**	**$80,340**	**1**	**$80,340**	**1**	**$80,340**
4658 - Customer Service							
1723	Parking Analyst	1	$78,456	1	$76,176	1	$76,176
0302	Administrative Assistant II	1	56,700	1	52,536	1	52,536
0302	Administrative Assistant II	1	47,052	1	43,656	1	43,656
0275	Assistant Manager of Collections	1	84,780	1	84,780	1	84,780
	Schedule Salary Adjustments				974		974
Subsection Position Total		**4**	**$266,988**	**4**	**$258,122**	**4**	**$258,122**
Section Position Total		**7**	**$530,968**	**7**	**$519,818**	**7**	**$519,818**

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Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3156 - Tax							
4660 - Administration/Tax							
9684	Deputy Director	1	$142,608	1	$142,608	1	$142,608
0317	Assistant Deputy Director	1	116,616	1	116,616	1	116,616
0308	Staff Assistant	1	60,408	1	60,408	1	60,408
	Schedule Salary Adjustments		120				
Subsection Position Total		**3**	**$319,752**	**3**	**$319,632**	**3**	**$319,632**
4662 - Tax Policy							
0195	Auditor IV - Excluded	1	$95,832				
0193	Auditor III	1	85,368	1	78,612	1	78,612
0193	Auditor III	1	80,976	1	75,240	1	75,240
0192	Auditor II	2	78,264	2	75,984	2	75,984
0192	Auditor II	1	67,524	1	62,340	1	62,340
0191	Auditor I	2	64,212	1	59,436	1	59,436
0191	Auditor I	1	55,464	1	51,312	1	51,312
0191	Auditor I			1	48,888	1	48,888
0149	Supervisor of Auditing	1	102,024	1	102,024	1	102,024
0146	Manager of Tax Policy	1	110,352	1	110,352	1	110,352
0104	Accountant IV	1	85,368	1	78,612	1	78,612
	Schedule Salary Adjustments		8,185		10,376		10,376
Subsection Position Total		**12**	**$976,045**	**11**	**$829,160**	**11**	**$829,160**
4663 - Compliance Analysis							
0195	Auditor IV - Excluded			1	$95,832	1	$95,832
0192	Auditor II			1	68,832	1	68,832
0191	Auditor I			1	48,888	1	48,888
0191	Auditor I			2	56,592	2	56,592
0191	Auditor I			1	59,436	1	59,436
0145	Manager of Compliance Analysis			1	101,004	1	101,004
	Schedule Salary Adjustments				6,624		6,624
Subsection Position Total				**7**	**$493,800**	**7**	**$493,800**
4664 - Field Auditing							
0303	Administrative Assistant III			1	$60,408	1	$60,408
0194	Auditor IV	5	101,928	4	98,964	4	98,964
0193	Auditor III	3	85,368	2	82,884	2	82,884
0193	Auditor III	1	80,976	2	78,612	2	78,612
0193	Auditor III	1	77,496	1	71,964	1	71,964
0193	Auditor III	1	70,896	1	65,556	1	65,556
0192	Auditor II	2	78,264	2	75,984	2	75,984
0192	Auditor II	2	74,124	2	68,832	2	68,832
0192	Auditor II	1	70,896	1	65,556	1	65,556
0192	Auditor II	5	67,524	4	62,340	4	62,340
0192	Auditor II	3	64,212	2	59,436	2	59,436
0192	Auditor II	1	61,224	3	53,844	3	53,844
0191	Auditor I	10	50,352	1	59,436	1	59,436
0191	Auditor I			5	48,888	5	48,888
0191	Auditor I			1	53,844	1	53,844

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Positions and Salaries - Continued

4664 - Field Auditing - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0149	Supervisor of Auditing	1	102,024	1	102,024	1	102,024
0149	Supervisor of Auditing	1	99,108	1	99,108	1	99,108
0149	Supervisor of Auditing	1	90,252	1	90,252	1	90,252
0149	Supervisor of Auditing	1	79,464	1	79,464	1	79,464
0149	Supervisor of Auditing	1	76,116	1	76,116	1	76,116
	Schedule Salary Adjustments		32,887		27,836		27,836
Subsection Position Total		**40**	**$2,945,635**	**37**	**$2,634,248**	**37**	**$2,634,248**
4666 - Tax Administration							
0421	Revenue Account Specialist II			1	$60,408	1	$60,408
0421	Revenue Account Specialist II			1	63,276	1	63,276
0308	Staff Assistant	1	60,408				
0303	Administrative Assistant III	1	62,220	1	52,536	1	52,536
0195	Auditor IV - Excluded	1	83,100	1	83,100	1	83,100
0192	Auditor II	2	74,124	1	68,832	1	68,832
0191	Auditor I	1	61,224				
0190	Accounting Technician II	1	62,220	2	57,648	2	57,648
0190	Accounting Technician II	1	51,660	1	47,904	1	47,904
0184	Accounting Technician III			1	55,044	1	55,044
0150	Manager of Auditing	1	113,208	1	113,208	1	113,208
0149	Supervisor of Auditing	1	102,708	1	102,708	1	102,708
	Schedule Salary Adjustments		4,826		5,166		5,166
Subsection Position Total		**10**	**$749,822**	**11**	**$767,478**	**11**	**$767,478**
Section Position Total		**65**	**$4,991,254**	**69**	**$5,044,318**	**69**	**$5,044,318**
3157 - Street Operations							
4670 - Administration/Street Operations							
9684	Deputy Director	1	$116,688	1	$116,688	1	$116,688
0339	Parking Revenue Security Specialist	1	64,152				
0308	Staff Assistant	1	57,648	1	54,492	1	54,492
0101	Accountant I	1	58,284				
	Schedule Salary Adjustments		1,806		865		865
Subsection Position Total		**4**	**$298,578**	**2**	**$172,045**	**2**	**$172,045**
4672 - Security							
4268	Director of Security			1	$80,100	1	$80,100
0339	Parking Revenue Security Specialist			2	57,648	2	57,648
0339	Parking Revenue Security Specialist			3	63,276	3	63,276
0339	Parking Revenue Security Specialist			1	64,152	1	64,152
0339	Parking Revenue Security Specialist			1	73,752	1	73,752
0330	Parking Revenue Security Supervisor			1	66,564	1	66,564
0330	Parking Revenue Security Supervisor			1	73,752	1	73,752
0303	Administrative Assistant III			1	55,044	1	55,044
	Schedule Salary Adjustments				3,179		3,179
Subsection Position Total				**11**	**$721,667**	**11**	**$721,667**

0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued

3157 - Street Operations - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4674 - Parking Enforcement							
7482	Parking Enforcement Aide	5	$48,924	1	$57,144	1	$53,784
7482	Parking Enforcement Aide	11	46,656	1	47,496	1	44,700
7482	Parking Enforcement Aide	21	44,568	15	45,300	15	42,636
7482	Parking Enforcement Aide	3	42,516	16	43,272	16	40,728
7482	Parking Enforcement Aide	2	37,020	10	41,280	10	38,856
7482	Parking Enforcement Aide	1	35,328	1	39,408	1	37,092
7482	Parking Enforcement Aide	1,272M	2,944M	1,272M	2,858M	1,272M	2,690M
7482	Parking Enforcement Aide			2	34,296	2	32,280
7481	Field Supervisor I-Parking Enforcement	4	53,628	1	54,576	1	51,360
7481	Field Supervisor I-Parking Enforcement	1	48,924	4	52,068	4	49,008
7481	Field Supervisor I-Parking Enforcement	1	46,656	1	47,496	1	44,700
7481	Field Supervisor I-Parking Enforcement	3	42,516	1	41,280	1	38,856
7481	Field Supervisor I-Parking Enforcement	1	40,596	2	39,408	2	37,092
7481	Field Supervisor I-Parking Enforcement	3	38,748	5	37,620	5	35,412
4268	Director of Security	1	80,100				
0431	Clerk IV	1	54,108	1	52,536	1	52,536
0339	Parking Revenue Security Specialist	1	73,752				
0339	Parking Revenue Security Specialist	2	63,276				
0339	Parking Revenue Security Specialist	1	60,408				
0334	Manager of Parking			1	85,452	1	85,452
	Schedule Salary Adjustments		11,344		22,237		22,237
Subsection Position Total		**62**	**$6,676,192**	**62**	**$6,411,433**	**62**	**$6,043,981**
4675 - Boot and Tow							
7119	Supervisor of Booting Operations	1	$88,812	1	$88,812	1	$88,812
7113	Supervising Booter-Parking	5	30.64H	5	30.64H	5	28.31H
7112	Booter-Parking	20,800H	29.60H				
7112	Booter-Parking	30	29.60H	31	29.60H	31	27.35H
0339	Parking Revenue Security Specialist	1	63,276				
0339	Parking Revenue Security Specialist	1	57,648				
0334	Manager of Parking	1	78,528	1	78,528	1	78,528
0330	Parking Revenue Security Supervisor	1	63,516				
	Schedule Salary Adjustments		1,987				
Subsection Position Total		**40**	**$3,093,495**	**38**	**$2,361,772**	**38**	**$2,185,716**
4678 - Administrative Operations							
9528	Laborer-(BOE)	3	$35.20H	2	$35.20H	2	$34.75H
8244	Foreman of Laborers	2,080H	36.10H				
0381	Director of Administration II	1	73,752	1	73,752	1	73,752
0330	Parking Revenue Security Supervisor	1	73,752	1	69,684	1	69,684
0101	Accountant I			1	53,844	1	53,844
	Schedule Salary Adjustments		2,646		1,152		1,152
Subsection Position Total		**5**	**$440,662**	**5**	**$342,048**	**5**	**$340,212**

0100 - Corporate Fund

029 - Department of Revenue

Positions and Salaries - Continued

3157 - Street Operations - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4679 - Field Operations							
6323	Laborer	2,080H	$35.20H	2,080H	$35.20H	2,080H	$34.75H
6144	Engineering Technician V	1	71,520	1	69,432	1	69,432
6144	Engineering Technician V	1	61,584	1	57,084	1	57,084
6139	Field Supervisor	1	73,752	1	69,684	1	69,684
0431	Clerk IV	1	47,052	1	39,360	1	39,360
0334	*Manager of Parking*	1	97,416	1	97,416	1	97,416
0330	Parking Revenue Security Supervisor	1	77,280				
0303	Administrative Assistant III	1	59,376	1	57,648	1	57,648
0302	Administrative Assistant II	1	47,052	1	41,220	1	41,220
0206	Head Cashier			1	52,536	1	52,536
	Schedule Salary Adjustments		4,906		6,609		6,609
Subsection Position Total		**8**	**$613,154**	**8**	**$564,205**	**8**	**$563,269**
Section Position Total		**119**	**$11,122,081**	**126**	**$10,563,170**	**126**	**$10,026,890**

3161 - Accounts Receivable

4800 - Administration/Accounts Receivable							
9684	Deputy Director	1	$118,080	1	$118,080	1	$118,080
2921	Senior Research Analyst			1	69,516	1	69,516
0308	Staff Assistant	1	63,276	1	60,408	1	60,408
	Schedule Salary Adjustments				896		896
Subsection Position Total		**2**	**$181,356**	**3**	**$248,900**	**3**	**$248,900**
4802 - Collection							
2921	Senior Research Analyst	1	$71,604				
1912	Project Coordinator	1	67,224	1	63,516	1	63,516
0432	Supervising Clerk	1	65,172				
0432	Supervising Clerk	1	59,376				
0431	Clerk IV	1	59,376	1	55,044	1	55,044
0431	Clerk IV	1	54,108	1	52,536	1	52,536
0431	Clerk IV	2	47,052	1	43,656	1	43,656
0431	Clerk IV	1	44,964				
0420	Collections Representative	1	51,660	1	45,684	1	45,684
0420	Collections Representative	2	47,052				
0308	Staff Assistant			1	57,648	1	57,648
0308	Staff Assistant			1	60,408	1	60,408
0303	Administrative Assistant III	1	71,520				
0167	*Manager of Revenue Collections*	1	69,684	1	69,684	1	69,684
0102	Accountant II	1	71,604				
	Schedule Salary Adjustments		11,842		4,105		4,105
Subsection Position Total		**15**	**$886,342**	**8**	**$452,281**	**8**	**$452,281**

0100 - Corporate Fund

029 - Department of Revenue

Positions and Salaries - Continued

3161 - Accounts Receivable - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4805 - Contract and Project Management							
1912	Project Coordinator	1	$73,752				
0841	Manager of Data Entry Operators			1	70,380	1	70,380
0432	Supervising Clerk			1	63,276	1	63,276
0431	Clerk IV	1	59,376	1	57,648	1	57,648
0431	Clerk IV			1	43,656	1	43,656
0431	Clerk IV			1	45,684	1	45,684
0303	Administrative Assistant III			1	66,252	1	66,252
0167	Manager of Revenue Collections			1	69,684	1	69,684
0145	Manager of Compliance Analysis	1	101,004				
	Schedule Salary Adjustments		3,234		2,241		2,241
Subsection Position Total		**3**	**$237,366**	**7**	**$418,821**	**7**	**$418,821**
4806 - Payment Research and Refunds							
0840	Assistant Supervisor of Data Entry Operators			1	$57,648	1	$57,648
0665	Senior Data Entry Operator			1	45,684	1	45,684
0431	Clerk IV			1	50,160	1	50,160
0420	Collections Representative			1	50,160	1	50,160
0212	Director of Collection Processing			1	84,780	1	84,780
0102	Accountant II			2	69,516	2	69,516
	Schedule Salary Adjustments				3,952		3,952
Subsection Position Total				7	**$431,416**	**7**	**$431,416**
4807 - Special Programs							
0431	Clerk IV	2	$54,108	1	$57,648	1	$57,648
0431	Clerk IV	1	51,660	2	52,536	2	52,536
0431	Clerk IV	1	47,052	1	50,160	1	50,160
0431	Clerk IV			1	45,684	1	45,684
0430	Clerk III	1	44,964	1	36,264	1	36,264
0420	Collections Representative			1	43,656	1	43,656
0303	Administrative Assistant III	1	56,700	1	55,044	1	55,044
0212	Director of Collection Processing	1	88,812				
0194	Auditor IV			1	98,964	1	98,964
	Schedule Salary Adjustments		7,958		2,354		2,354
Subsection Position Total		**7**	**$405,362**	**9**	**$494,846**	**9**	**$494,846**
Section Position Total		**27**	**$1,710,426**	**34**	**$2,046,264**	**34**	**$2,046,264**
Position Total		**284**	**$23,068,200**	**310**	**$23,234,022**	**310**	**$22,697,742**
	Turnover		**(511,337)**		**(983,935)**		**(983,935)**
Position Net Total		**284**	**$22,556,863**	**310**	**$22,250,087**	**310**	**$21,713,807**

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings is charged with providing quality administrative hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,974,655	$2,945,434	$2,945,434	$2,862,847
0015	Schedule Salary Adjustments	15,160	13,795	13,795	
0020	Overtime	500	500	500	
0030	Less Salary Savings from Unpaid Time Off	(165,719)			
0039	For the Employment of Students as Trainees	11,200	40,875	40,875	42,645
0000 Personnel Services - Total*		**$2,835,796**	**$3,000,604**	**$3,000,604**	**$2,905,492**
0100 Contractual Services					
0130	Postage	$39,973	$46,742	$46,742	$43,124
0138	For Professional Services for Information Technology Maintenance	817,901	1,586,382	1,586,382	32,388
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,278,820	3,366,140	3,366,140	3,563,302
0143	Court Reporting	75,520	75,770	75,770	50,683
0151	Publications and Reproduction - In House Services	26,983			
0157	Rental of Equipment	8,953	9,520	9,520	10,358
0162	Repair/Maintenance of Equipment	6,910	6,965	6,965	4,582
0166	Dues, Subscriptions and Memberships	1,411	1,486	1,486	4,807
0169	Technical Meeting Costs	269	281	281	
0179	Messenger Service	7,434	7,592	7,592	5,057
0186	Pagers		546	546	412
0190	Telephone - Centrex Billing	34,000	34,000	34,000	39,500
0195	Relocation Expenses	500	500	500	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	5,200	5,200	5,200	5,400
0100 Contractual Services - Total*		**$4,303,874**	**$5,141,124**	**$5,141,124**	**$3,759,613**
0200 Travel					
0229	Transportation and Expense Allowance	$2,655	$2,445	$2,445	$2,568
0245	Reimbursement to Travelers	1,037	735	735	
0200 Travel - Total*		**$3,692**	**$3,180**	**$3,180**	**$2,568**
0300 Commodities and Materials					
0312	Software Purchases	$435	$2,175	$2,175	
0340	Material and Supplies	37,437	38,531	38,531	33,329
0348	Books and Related Material	1,077	988	988	1,370
0350	Stationery and Office Supplies	14,567	16,188	16,188	10,327
0300 Commodities and Materials - Total*		**$53,516**	**$57,882**	**$57,882**	**$45,026**
0400 Equipment					
0424	Furniture and Furnishings		3,279	3,279	2,290
0400 Equipment - Total*			**$3,279**	**$3,279**	**$2,290**
Appropriation Total*		**$7,196,878**	**$8,206,069**	**$8,206,069**	**$6,714,989**

0100 - Corporate Fund
030 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Office of the Director							
4005 - Director's Office							
9930	Director of Administrative Hearings	1	$156,420	1	$156,420	1	$156,420
0306	Assistant Director	1	95,808	1	95,808	1	95,808
0305	Assistant to the Director	1	70,380	1	70,380	1	70,380
Subsection Position Total		**3**	**$322,608**	**3**	**$322,608**	**3**	**$322,608**
4010 - Support Services							
9818	Deputy Director of Administrative Adjudication	1	$129,108	1	$129,108	1	$129,108
0308	Staff Assistant	1	67,224	1	67,224	1	67,224
0303	Administrative Assistant III	1	59,376	1	55,044	1	55,044
0302	Administrative Assistant II	1	35,280	1	45,684	1	45,684
	Schedule Salary Adjustments		852		918		918
Subsection Position Total		**4**	**$291,840**	**4**	**$297,978**	**4**	**$297,978**
Section Position Total		**7**	**$614,448**	**7**	**$620,586**	**7**	**$620,586**
3010 - Finance and Administration							
4015 - Financial/Personnel/Payroll Management							
1302	Administrative Services Officer II	1	$88,812	1	$84,780	1	$84,780
0394	Administrative Manager	1	102,060	1	102,060	1	102,060
0305	Assistant to the Director	1	80,916	1	77,280	1	77,280
0303	Administrative Assistant III	1	54,108	1	49,668	1	49,668
	Schedule Salary Adjustments		836		3,287		3,287
Subsection Position Total		**4**	**$326,732**	**4**	**$317,075**	**4**	**$317,075**
Section Position Total		**4**	**$326,732**	**4**	**$317,075**	**4**	**$317,075**
3015 - Operational Services							
4025 - Administration							
9820	Assistant Manager of Administrative Adjudication	1	$91,152	1	$91,152	1	$91,152
9819	Manager of Administrative Adjudication	1	123,732	1	123,732	1	123,732
0444	Clerk III - Hourly	1,820H	16.10H				
0415	Inquiry Aide III	1	49,344				
0378	Administrative Supervisor	1	60,408	1	57,648	1	57,648
0303	Administrative Assistant III	1	48,852	1	45,240	1	45,240
0302	Administrative Assistant II	1	49,344	1	50,160	1	50,160
0302	Administrative Assistant II			2	45,684	2	45,684
0302	Administrative Assistant II			1	47,904	1	47,904
	Schedule Salary Adjustments		1,496		6,688		6,688
Subsection Position Total		**6**	**$453,630**	**8**	**$513,892**	**8**	**$513,892**

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4100 - Building Hearings Division							
1660	Senior Administrative Law Officer	1	$89,364				
0665	Senior Data Entry Operator	1	54,108	1	52,536	1	52,536
0430	Clerk III	1	40,932	1	37,956	1	37,956
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
0302	Administrative Assistant II	1	51,660	1	50,160	1	50,160
0302	Administrative Assistant II	2	49,344	2	47,904	2	47,904
	Schedule Salary Adjustments		1,070		846		846
Subsection Position Total		**7**	**$399,098**	**6**	**$300,582**	**6**	**$300,582**
4200 - Consumer Affairs Hearings Division							
1660	Senior Administrative Law Officer	1	$89,364	1	$89,364	1	$89,364
0432	Supervising Clerk	1	59,376	1	52,536	1	52,536
0430	Clerk III	1	40,932	1	39,744	1	39,744
0302	Administrative Assistant II	1	51,660				
	Schedule Salary Adjustments		3,964				
Subsection Position Total		**4**	**$245,296**	**3**	**$181,644**	**3**	**$181,644**
4300 - Environmental Safety Hearings Division							
1660	Senior Administrative Law Officer	1	$89,364	1	$89,364	1	$89,364
0432	Supervising Clerk			1	57,648	1	57,648
0308	Staff Assistant	1	67,224	1	67,224	1	67,224
0303	Administrative Assistant III	1	65,172	1	60,408	1	60,408
0302	Administrative Assistant II	1	51,660	1	50,160	1	50,160
0302	Administrative Assistant II	1	49,344				
	Schedule Salary Adjustments		3,950		784		784
Subsection Position Total		**5**	**$326,714**	**5**	**$325,588**	**5**	**$325,588**
4400 - Municipal Hearings Division							
1660	Senior Administrative Law Officer	1	$89,364	1	$89,364	1	$89,364
0432	Supervising Clerk	1	56,700	1	55,044	1	55,044
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
0302	Administrative Assistant II	1	49,344	2	43,656	2	43,656
0302	Administrative Assistant II	1	47,052				
	Schedule Salary Adjustments				80		80
Subsection Position Total		**5**	**$316,212**	**5**	**$305,552**	**5**	**$305,552**
4500 - Vehicle Hearings Division							
9844	Senior Hearing Officer	1	$63,516	1	$63,516	1	$63,516
1660	Senior Administrative Law Officer			1	89,364	1	89,364
0302	Administrative Assistant II	1	56,700	1	55,044	1	55,044
0302	Administrative Assistant II	2	47,052	1	45,684	1	45,684
0302	Administrative Assistant II	1	44,964	2	43,656	2	43,656
0302	Administrative Assistant II			1	37,572	1	37,572
0123	Fiscal Administrator	1	111,996	1	111,996	1	111,996
	Schedule Salary Adjustments		2,992		1,192		1,192
Subsection Position Total		**6**	**$374,272**	**8**	**$491,680**	**8**	**$491,680**
Section Position Total		**33**	**$2,115,222**	**35**	**$2,118,938**	**35**	**$2,118,938**
Position Total		**44**	**$3,056,402**	**46**	**$3,056,599**	**46**	**$3,056,599**
	Turnover		**(66,587)**		**(97,370)**		**(97,370)**
Position Net Total		**44**	**$2,989,815**	**46**	**$2,959,229**	**46**	**$2,959,229**

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the City Departments, Boards and Commissioners and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing City departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$24,736,876	$24,108,034	$24,108,034	$25,619,957
0015	Schedule Salary Adjustments	23,643	34,428	34,428	
0020	Overtime	2,633	4,663	4,663	3,483
0030	Less Salary Savings from Unpaid Time Off	(1,804,427)			
0039	For the Employment of Students as Trainees	30,457	33,361	33,361	37,161
0000 Personnel Services - Total*		**$22,989,182**	**$24,180,486**	**$24,180,486**	**$25,660,601**
0100 Contractual Services					
0130	Postage	$42,054	$48,274	$48,274	$44,413
0138	For Professional Services for Information Technology Maintenance	261,639	400,489	400,489	455,035
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,216,800	1,502,480	1,502,480	1,257,176
0141	Appraisals	4,447	1,300	1,300	3,956
0143	Court Reporting	1,152,801	1,251,965	1,251,965	1,160,245
0145	Legal Expenses	127,061	145,006	145,006	132,056
0149	For Software Maintenance and Licensing	17,324	20,048	20,048	13,622
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	9,107	10,191	10,191	5,492
0151	Publications and Reproduction - In House Services	30,591			
0152	Advertising		2,228	2,228	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	123,442	142,295	142,295	118,463
0157	Rental of Equipment	62,684	67,012	67,012	934
0162	Repair/Maintenance of Equipment	5,654	10,732	10,732	3,952
0166	Dues, Subscriptions and Memberships	100,254	103,587	103,587	134,682
0169	Technical Meeting Costs	52,811	57,666	57,666	70,736
0178	Freight and Express Charges	15,558	15,208	15,208	15,149
0181	Mobile Communication Services	26,875	31,055	31,055	23,439
0186	Pagers	3,489	7,128	7,128	6,474
0190	Telephone - Centrex Billing	193,224	198,000	198,000	250,000
0191	Telephone - Relocations of Phone Lines	2,119	2,036	2,036	1,872
0196	Data Circuits	2,263	2,200	2,200	2,900
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	34,613	36,000	36,000	38,000
0100 Contractual Services - Total*		**$3,484,810**	**$4,054,900**	**$4,054,900**	**$3,738,596**
0200 Travel					
0229	Transportation and Expense Allowance	$9,809	$6,526	$6,526	$9,507
0245	Reimbursement to Travelers	30,921	28,699	28,699	23,431
0270	Local Transportation	96,822	32,746	32,746	85,905
0200 Travel - Total*		**$137,552**	**$67,971**	**$67,971**	**$118,843**
0300 Commodities and Materials					
0348	Books and Related Material	$19,136	$18,672	$18,672	$17,176
0350	Stationery and Office Supplies	238,977	208,629	208,629	190,347
0300 Commodities and Materials - Total*		**$258,113**	**$227,301**	**$227,301**	**$207,523**
Appropriation Total*		**$26,869,657**	**$28,530,658**	**$28,530,658**	**$29,725,563**

0100 - Corporate Fund

031 - Department of Law - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3006 - Administration							
4005 - Corporation Counsel's Office							
9931	Corporation Counsel	1	$173,664	1	$173,664	1	$173,664
1657	First Assistant Corporation Counsel	1	149,160	1	149,160	1	149,160
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1644	Administrative Assistant of Corporation Counsel	1	109,116	1	109,116	1	109,116
1644	Administrative Assistant of Corporation Counsel	1	87,696	1	87,696	1	87,696
1623	Paralegal II-Labor	1	54,492	1	52,008	1	52,008
0705	Director Public Affairs	1	116,904	1	116,904	1	116,904
	Schedule Salary Adjustments				1,268		1,268
Subsection Position Total		**7**	**$828,108**	**7**	**$826,892**	**7**	**$826,892**
4010 - Administrative Services							
1695	Administrative Deputy	1	$137,076	1	$137,076	1	$137,076
1677	Chief Law Librarian	1	97,416	1	97,416	1	97,416
1669	Law Library Technical Assistant	1	43,020	1	43,020	1	43,020
1661	Dir of Professional Development - Law	1	137,076	1	137,076	1	137,076
1655	Special Litigation Counsel		129,972		129,972		129,972
1643	Assistant Corporation Counsel		95,052		95,052		95,052
1643	Assistant Corporation Counsel		65,196		65,196		65,196
1642	Assistant Corporation Counsel-Hourly	15,000H	35.00H				
1631	Law Clerk			42,253H	13.82H	42,253H	13.82H
1302	Administrative Services Officer II	1	77,280	1	77,280	1	77,280
1158	Chief Methods Analyst	1	64,152	1	64,152	1	64,152
0638	Programmer/Analyst	1	78,264	1	75,984	1	75,984
0601	Director of Information Systems	1	100,428	1	100,428	1	100,428
0429	Clerk II	1	40,932	1	37,956	1	37,956
0379	Director of Administration	1	92,100	1	92,100	1	92,100
0378	Administrative Supervisor	1	67,224	1	67,224	1	67,224
0361	Director of Personnel Policies and Utilization	1	101,700	1	101,700	1	101,700
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
0308	Staff Assistant			1	54,492	1	54,492
0190	Accounting Technician II	1	59,376	1	57,648	1	57,648
0164	Supervising Timekeeper	1	45,240	1	45,240	1	45,240
0124	Finance Officer	1	80,256	1	80,256	1	80,256
	Schedule Salary Adjustments		5,398		952		952
Subsection Position Total		**16**	**$1,809,586**	**17**	**$1,911,584**	**17**	**$1,911,584**
Section Position Total		**23**	**$2,637,694**	**24**	**$2,738,476**	**24**	**$2,738,476**

0100 - Corporate Fund

031 - Department of Law

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3007 - Appeals							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$86,400	1	$86,400	1	$86,400
1652	Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650	Deputy Corporation Counsel			1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	93,840	1	93,840	1	93,840
1643	Assistant Corporation Counsel	1	92,676	1	89,472	1	89,472
1643	Assistant Corporation Counsel	1	89,472	1	78,744	1	78,744
1643	Assistant Corporation Counsel	1	78,744	1	75,312	1	75,312
1643	Assistant Corporation Counsel	1	75,312	1	73,608	1	73,608
1643	Assistant Corporation Counsel	1	73,608	1	65,196	1	65,196
1643	Assistant Corporation Counsel	1	66,960				
1643	Assistant Corporation Counsel	1	65,196				
1641	Assistant Corporation Counsel Supervisor/Senior	1	121,752				
1617	Paralegal II			1	60,408	1	60,408
Section Position Total		**11**	**$968,532**	**10**	**$884,628**	**10**	**$884,628**
3011 - Building and License Enforcement							
1692	Court File Clerk	1	$47,052	1	$43,656	1	$43,656
1689	Administrative Assistant to Deputy Corporation Counsel	1	67,368	1	67,368	1	67,368
1652	Chief Assistant Corporation Counsel	2	124,572	2	124,572	2	124,572
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	89,472	1	89,472	1	89,472
1643	Assistant Corporation Counsel	1	75,312	1	75,312	1	75,312
1643	Assistant Corporation Counsel	1	71,976	1	71,976	1	71,976
1643	Assistant Corporation Counsel	1	68,832	1	68,832	1	68,832
1643	Assistant Corporation Counsel	1	63,720	1	66,960	1	66,960
1643	Assistant Corporation Counsel	2	61,980	2	63,720	2	63,720
1643	Assistant Corporation Counsel	3	60,324	1	63,396	1	63,396
1643	Assistant Corporation Counsel	4	58,716	2	61,980	2	61,980
1643	Assistant Corporation Counsel	1	57,192	3	60,324	3	60,324
1643	Assistant Corporation Counsel			1	57,192	1	57,192
1643	Assistant Corporation Counsel			5	58,716	5	58,716
1641	Assistant Corporation Counsel Supervisor/Senior	1	121,752	1	121,752	1	121,752
1641	Assistant Corporation Counsel Supervisor/Senior	1	114,720	1	114,720	1	114,720
1641	Assistant Corporation Counsel Supervisor/Senior	2	107,748	1	111,336	1	111,336
1641	Assistant Corporation Counsel Supervisor/Senior	1	97,488	2	107,748	2	107,748
1641	Assistant Corporation Counsel Supervisor/Senior	2	93,840	1	99,948	1	99,948
1641	Assistant Corporation Counsel Supervisor/Senior	1	84,864	1	97,488	1	97,488
1641	Assistant Corporation Counsel Supervisor/Senior			1	84,864	1	84,864
1641	Assistant Corporation Counsel Supervisor/Senior			1	92,676	1	92,676
1641	Assistant Corporation Counsel Supervisor/Senior			2	93,840	2	93,840
1631	Law Clerk	30,000H	13.82H				

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

3011 - Building and License Enforcement - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
1619	Supervising Paralegal	1	73,752	1	73,752	1	73,752
1617	Paralegal II	1	71,520	1	60,408	1	60,408
1617	Paralegal II	3	62,220	3	57,648	3	57,648
1617	Paralegal II	2	59,376	1	54,492	1	54,492
0875	Senior Legal Personal Computer Operator	1	59,376	1	55,044	1	55,044
0863	Legal Secretary	1	71,520	1	69,432	1	69,432
0440	Reader	2,000H	12.82H	2,000H	12.82H	2,000H	12.82H
0437	Supervising Clerk - Excluded	1	67,224	2	64,152	2	64,152
0437	Supervising Clerk - Excluded	1	64,152				
	Schedule Salary Adjustments		4,177		9,936		9,936
Section Position Total		**39**	**$3,446,313**	**45**	**$3,492,248**	**45**	**$3,492,248**

3014 - Constitutional and Commercial Litigation

1689	Administrative Assistant to Deputy Corporation Counsel	1	$63,084	1	$63,084	1	$63,084
1652	Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	102,492	1	102,492	1	102,492
1643	Assistant Corporation Counsel	1	101,208	1	101,208	1	101,208
1643	Assistant Corporation Counsel	1	99,948	1	99,948	1	99,948
1643	Assistant Corporation Counsel	1	98,712	1	98,712	1	98,712
1643	Assistant Corporation Counsel	1	93,840	1	93,840	1	93,840
1643	Assistant Corporation Counsel	1	91,068	1	91,068	1	91,068
1643	Assistant Corporation Counsel	1	84,864	1	84,864	1	84,864
1643	Assistant Corporation Counsel	1	65,196	1	65,196	1	65,196
1641	Assistant Corporation Counsel Supervisor/Senior	3	121,752	3	121,752	3	121,752
1619	Supervising Paralegal	1	77,280	1	77,280	1	77,280
1617	Paralegal II	1	59,376	1	57,648	1	57,648
0863	Legal Secretary	1	65,172	1	60,408	1	60,408
	Schedule Salary Adjustments		2,424		1,008		1,008
Section Position Total		**17**	**$1,631,568**	**17**	**$1,623,660**	**17**	**$1,623,660**

3017 - Contracts

1652	Chief Assistant Corporation Counsel			1	$124,572	1	$124,572
1643	Assistant Corporation Counsel			1	60,324	1	60,324
1643	Assistant Corporation Counsel			1	65,196	1	65,196
1641	Assistant Corporation Counsel Supervisor/Senior			1	102,492	1	102,492
1641	Assistant Corporation Counsel Supervisor/Senior			1	113,028	1	113,028
1617	Paralegal II			1	52,008	1	52,008
0863	Legal Secretary			1	63,276	1	63,276
	Schedule Salary Adjustments				878		878
Section Position Total				**7**	**$581,774**	**7**	**$581,774**

0100 - Corporate Fund

031 - Department of Law

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3019 - Torts							
4001 - Corporate Torts							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$70,824	1	$70,824	1	$70,824
1652	Chief Assistant Corporation Counsel	2	124,572	2	124,572	2	124,572
1650	Deputy Corporation Counsel			1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	92,676	1	95,052	1	95,052
1643	Assistant Corporation Counsel	1	87,900	1	92,676	1	92,676
1643	Assistant Corporation Counsel	2	84,864	1	87,900	1	87,900
1643	Assistant Corporation Counsel	3	65,196	1	86,376	1	86,376
1643	Assistant Corporation Counsel	1	63,720	2	84,864	2	84,864
1643	Assistant Corporation Counsel	1	61,980	3	65,196	3	65,196
1643	Assistant Corporation Counsel	1	60,324	1	63,396	1	63,396
1643	Assistant Corporation Counsel	1	57,192	1	61,980	1	61,980
1643	Assistant Corporation Counsel			1	57,192	1	57,192
1643	Assistant Corporation Counsel			1	60,324	1	60,324
1641	Assistant Corporation Counsel Supervisor/Senior	1	116,460	1	116,460	1	116,460
1641	Assistant Corporation Counsel Supervisor/Senior	1	107,748	1	107,748	1	107,748
1641	Assistant Corporation Counsel Supervisor/Senior	2	105,084	1	105,084	1	105,084
1641	Assistant Corporation Counsel Supervisor/Senior	1	103,788	2	99,948	2	99,948
1641	Assistant Corporation Counsel Supervisor/Senior	2	99,948	1	98,712	1	98,712
1641	Assistant Corporation Counsel Supervisor/Senior	1	98,712	1	91,068	1	91,068
1641	Assistant Corporation Counsel Supervisor/Senior	1	97,488				
1641	Assistant Corporation Counsel Supervisor/Senior	2	91,068				
1619	Supervising Paralegal	1	84,780	1	84,780	1	84,780
1617	Paralegal II	2	62,220	2	60,408	2	60,408
1617	Paralegal II	1	56,124	2	52,008	2	52,008
1617	Paralegal II	1	53,568				
0875	Senior Legal Personal Computer Operator	1	54,108	1	52,536	1	52,536
0875	Senior Legal Personal Computer Operator	1	51,660	1	50,160	1	50,160
0875	Senior Legal Personal Computer Operator			1	39,360	1	39,360
0875	Senior Legal Personal Computer Operator			1	45,684	1	45,684
0863	Legal Secretary	1	59,376	1	55,044	1	55,044
0429	Clerk II	1	44,964	1	43,656	1	43,656
0302	Administrative Assistant II	1	40,536	1	39,360	1	39,360
	Schedule Salary Adjustments		3,793		2,927		2,927
Subsection Position Total		**35**	**$2,798,821**	**36**	**$2,784,563**	**36**	**$2,784,563**
Section Position Total		**35**	**$2,798,821**	**36**	**$2,784,563**	**36**	**$2,784,563**

0100 - Corporate Fund

031 - Department of Law

Positions and Salaries - Continued

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3022 - Employment Litigation							
4006 - Corporate Employment Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$77,316	1	$77,316	1	$77,316
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	98,712	1	98,712	1	98,712
1643	Assistant Corporation Counsel	1	87,900	1	87,900	1	87,900
1643	Assistant Corporation Counsel	1	81,948	1	81,948	1	81,948
1643	Assistant Corporation Counsel	1	66,960	1	66,960	1	66,960
1643	Assistant Corporation Counsel	1	61,980	1	60,324	1	60,324
1641	Assistant Corporation Counsel Supervisor/Senior	2	103,788	3	103,788	3	103,788
1641	Assistant Corporation Counsel Supervisor/Senior	1	96,264	1	96,264	1	96,264
1623	Paralegal II-Labor	1	57,648				
1619	Supervising Paralegal			1	73,752	1	73,752
Subsection Position Total		**11**	**$973,380**	**12**	**$1,091,616**	**12**	**$1,091,616**
Section Position Total		**11**	**$973,380**	**12**	**$1,091,616**	**12**	**$1,091,616**
3024 - Individual Defense Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$67,476	1	$67,476	1	$67,476
1652	Chief Assistant Corporation Counsel	4	124,572	4	124,572	4	124,572
1650	Deputy Corporation Counsel	2	137,076	2	137,076	2	137,076
1643	Assistant Corporation Counsel	1	107,748	1	107,748	1	107,748
1643	Assistant Corporation Counsel	1	105,084	2	99,948	2	99,948
1643	Assistant Corporation Counsel	1	99,948	1	87,900	1	87,900
1643	Assistant Corporation Counsel	1	87,900	1	83,400	1	83,400
1643	Assistant Corporation Counsel	1	83,400	1	81,948	1	81,948
1643	Assistant Corporation Counsel	1	81,948	1	78,744	1	78,744
1643	Assistant Corporation Counsel	1	78,744	1	75,312	1	75,312
1643	Assistant Corporation Counsel	1	75,312	1	73,608	1	73,608
1643	Assistant Corporation Counsel	1	73,608	1	68,832	1	68,832
1643	Assistant Corporation Counsel	1	68,832	1	66,960	1	66,960
1643	Assistant Corporation Counsel	1	66,960	4	63,720	4	63,720
1643	Assistant Corporation Counsel	3	65,196	2	63,396	2	63,396
1643	Assistant Corporation Counsel	5	63,720	2	61,980	2	61,980
1643	Assistant Corporation Counsel	1	61,980	1	60,324	1	60,324
1643	Assistant Corporation Counsel	3	60,324	2	58,716	2	58,716
1643	Assistant Corporation Counsel	2	58,716	3	57,192	3	57,192
1643	Assistant Corporation Counsel	3	57,192				
1641	Assistant Corporation Counsel Supervisor/Senior	1	121,752	1	121,752	1	121,752
1641	Assistant Corporation Counsel Supervisor/Senior	1	109,728	2	106,416	2	106,416
1641	Assistant Corporation Counsel Supervisor/Senior	2	106,416	1	105,084	1	105,084
1641	Assistant Corporation Counsel Supervisor/Senior	1	97,488	1	97,488	1	97,488
1619	Supervising Paralegal	1	77,280	1	77,280	1	77,280
1619	Supervising Paralegal	1	73,752	1	70,380	1	70,380

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

3024 - Individual Defense Litigation - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
1617	Paralegal II	1	71,520	1	66,252	1	66,252
1617	Paralegal II	1	68,244	1	63,276	1	63,276
1617	Paralegal II	1	62,220	1	60,408	1	60,408
1617	Paralegal II	4	59,376	2	57,648	2	57,648
1617	Paralegal II		46,596		45,240		45,240
1617	Paralegal II			1	54,492	1	54,492
0875	Senior Legal Personal Computer Operator	1	54,108	1	52,536	1	52,536
0875	Senior Legal Personal Computer Operator			1	45,684	1	45,684
0863	Legal Secretary	2	56,700	2	55,044	2	55,044
	Schedule Salary Adjustments		1,995		4,978		4,978
Section Position Total		**52**	**$4,117,371**	**49**	**$3,877,054**	**49**	**$3,877,054**

3028 - Labor

4011 - Corporate Labor

1689	Administrative Assistant to Deputy Corporation Counsel	1	$77,256	1	$77,256	1	$77,256
1658	Assistant Chief Labor Counsel	1	132,060	1	132,060	1	132,060
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1649	Chief Labor Negotiator	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	3	60,324	1	63,720	1	63,720
1643	Assistant Corporation Counsel	1	57,192	2	60,324	2	60,324
1643	Assistant Corporation Counsel			2	57,192	2	57,192
1641	Assistant Corporation Counsel Supervisor/Senior	1	84,864	1	98,712	1	98,712
1641	Assistant Corporation Counsel Supervisor/Senior			1	84,864	1	84,864
1623	Paralegal II-Labor	1	57,648	1	52,008	1	52,008
1623	Paralegal II-Labor	1	52,008				
1619	Supervising Paralegal	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments		460				
Subsection Position Total		**12**	**$990,364**	**13**	**$1,091,556**	**13**	**$1,091,556**
Section Position Total		**12**	**$990,364**	**13**	**$1,091,556**	**13**	**$1,091,556**

3031 - Legal Counsel

1652	Chief Assistant Corporation Counsel	1	$124,572	1	$124,572	1	$124,572
1643	Assistant Corporation Counsel	1	91,068	1	91,068	1	91,068
1643	Assistant Corporation Counsel	1	58,716	1	58,716	1	58,716
1641	Assistant Corporation Counsel Supervisor/Senior	1	121,752	1	121,752	1	121,752
1641	Assistant Corporation Counsel Supervisor/Senior	1	99,948	1	99,948	1	99,948
1623	Paralegal II-Labor	1	52,008	1	49,668	1	49,668
	Schedule Salary Adjustments				641		641
Section Position Total		**6**	**$548,064**	**6**	**$546,365**	**6**	**$546,365**

0100 - Corporate Fund

031 - Department of Law

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3035 - Municipal Prosecutions							
4015 - Corporate Prosecutions							
1652	Chief Assistant Corporation Counsel	1	$124,572				
1650	Deputy Corporation Counsel			1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	78,744	1	78,744	1	78,744
1643	Assistant Corporation Counsel	1	60,324	1	60,324	1	60,324
1643	Assistant Corporation Counsel	1	58,716				
1643	Assistant Corporation Counsel	2	57,192				
1641	Assistant Corporation Counsel Supervisor/Senior	1	106,416	1	106,416	1	106,416
1641	Assistant Corporation Counsel Supervisor/Senior	1	103,788	1	103,788	1	103,788
1631	Law Clerk	7,953H	13.82H				
1619	Supervising Paralegal			1	73,752	1	73,752
0863	Legal Secretary	1	54,108	1	49,668	1	49,668
	Schedule Salary Adjustments		941		1,008		1,008
Subsection Position Total		**9**	**$811,903**	**7**	**$610,776**	**7**	**$610,776**
Section Position Total		**9**	**$811,903**	**7**	**$610,776**	**7**	**$610,776**
3038 - Aviation, Environmental and Regulatory Litigation							
4017 - Corporate Litigation							
1652	Chief Assistant Corporation Counsel	1	$124,572	1	$124,572	1	$124,572
1643	Assistant Corporation Counsel	1	96,264	1	87,900	1	87,900
1643	Assistant Corporation Counsel	2	87,900				
1643	Assistant Corporation Counsel	1	60,324				
1641	Assistant Corporation Counsel Supervisor/Senior	1	111,336	1	99,948	1	99,948
1641	Assistant Corporation Counsel Supervisor/Senior	1	99,948				
1617	Paralegal II	1	59,376	1	54,492	1	54,492
0863	Legal Secretary	1	62,220	1	60,408	1	60,408
	Schedule Salary Adjustments				1,482		1,482
Subsection Position Total		**9**	**$789,840**	**5**	**$428,802**	**5**	**$428,802**
4030 - Corporate Contracts							
1652	Chief Assistant Corporation Counsel	1	$124,572				
1643	Assistant Corporation Counsel	1	65,196				
1643	Assistant Corporation Counsel	1	60,324				
1641	Assistant Corporation Counsel Supervisor/Senior	1	102,492				
1617	Paralegal II	1	56,124				
0863	Legal Secretary	1	65,172				
Subsection Position Total		**6**	**$473,880**				
Section Position Total		**15**	**$1,263,720**	**5**	**$428,802**	**5**	**$428,802**

0100 - Corporate Fund

031 - Department of Law

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3040 - Public Integrity and Investigations							
3942	Director of Field Operations	1	$111,996	1	$111,996	1	$111,996
1682	Senior Legal Investigator	2	78,456	2	76,176	2	76,176
1682	Senior Legal Investigator	1	71,520	1	66,252	1	66,252
1682	Senior Legal Investigator	1	53,568	1	49,668	1	49,668
1680	Director of Legal Investigation	1	130,116	1	130,116	1	130,116
1656	City Prosecutor	1	139,932	1	139,932	1	139,932
0875	Senior Legal Personal Computer Operator			1	43,656	1	43,656
	Schedule Salary Adjustments				3,299		3,299
Section Position Total		**7**	**$664,044**	**8**	**$697,271**	**8**	**$697,271**
3045 - Real Estate							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$66,444				
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	107,748	1	107,748	1	107,748
1643	Assistant Corporation Counsel	1	99,948	1	105,084	1	105,084
1643	Assistant Corporation Counsel	1	98,712	1	99,948	1	99,948
1643	Assistant Corporation Counsel	1	96,264	1	98,712	1	98,712
1643	Assistant Corporation Counsel	1	92,676	1	96,264	1	96,264
1643	Assistant Corporation Counsel	1	61,980	1	92,676	1	92,676
1641	Assistant Corporation Counsel Supervisor/Senior	2	121,752	2	121,752	2	121,752
1641	Assistant Corporation Counsel Supervisor/Senior	1	109,728	1	102,492	1	102,492
1641	Assistant Corporation Counsel Supervisor/Senior	1	102,492				
1619	Supervising Paralegal	1	88,812	1	84,780	1	84,780
1617	Paralegal II	1	71,520	1	66,252	1	66,252
1617	Paralegal II	1	65,172				
0863	Legal Secretary			1	63,276	1	63,276
	Schedule Salary Adjustments		248		786		786
Section Position Total		**15**	**$1,442,324**	**13**	**$1,298,598**	**13**	**$1,298,598**
3046 - Revenue Litigation							
4021 - Corporate Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$62,472	1	$62,472	1	$62,472
1652	Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	97,488	1	97,488	1	97,488
1643	Assistant Corporation Counsel	1	83,400	1	83,400	1	83,400
1643	Assistant Corporation Counsel	1	75,312	1	75,312	1	75,312
1643	Assistant Corporation Counsel	1	58,716	1	58,716	1	58,716
1641	Assistant Corporation Counsel Supervisor/Senior	1	121,752	1	121,752	1	121,752
1641	Assistant Corporation Counsel Supervisor/Senior	1	105,084	1	105,084	1	105,084
1641	Assistant Corporation Counsel Supervisor/Senior	1	86,376	1	86,376	1	86,376
1617	Paralegal II	1	59,376				
0831	Personal Computer Operator III	1	51,660	1	47,904	1	47,904
	Schedule Salary Adjustments				797		797
Subsection Position Total		**12**	**$1,063,284**	**11**	**$1,000,949**	**11**	**$1,000,949**
Section Position Total		**12**	**$1,063,284**	**11**	**$1,000,949**	**11**	**$1,000,949**

0100 - Corporate Fund

031 - Department of Law

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3047 - Finance and Real Estate							
4023 - Corporate Finance/Real Estate							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$80,556	1	$80,556	1	$80,556
1652	Chief Assistant Corporation Counsel			1	124,572	1	124,572
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	89,472	1	89,472	1	89,472
1643	Assistant Corporation Counsel			1	87,900	1	87,900
1641	Assistant Corporation Counsel Supervisor/Senior	1	113,028	1	113,028	1	113,028
1641	Assistant Corporation Counsel Supervisor/Senior	1	108,072	1	108,072	1	108,072
1619	Supervising Paralegal	1	77,280				
1617	Paralegal II			1	57,648	1	57,648
0875	Senior Legal Personal Computer Operator			1	50,160	1	50,160
0863	Legal Secretary	1	54,108	1	63,276	1	63,276
0863	Legal Secretary			1	52,536	1	52,536
	Schedule Salary Adjustments		418		2,106		2,106
Subsection Position Total		**7**	**$660,010**	**11**	**$966,402**	**11**	**$966,402**
Section Position Total		**7**	**$660,010**	**11**	**$966,402**	**11**	**$966,402**
3050 - Collection and Ownership Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$83,940	1	$83,940	1	$83,940
1652	Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1643	Assistant Corporation Counsel	2	96,264	2	96,264	2	96,264
1643	Assistant Corporation Counsel	1	70,380	1	63,720	1	63,720
1643	Assistant Corporation Counsel	1	58,716	1	58,716	1	58,716
1641	Assistant Corporation Counsel Supervisor/Senior	1	103,788				
1641	Assistant Corporation Counsel Supervisor/Senior	1	99,948				
1631	Law Clerk	23,660H	13.82H	23,660H	13.82H	23,660H	13.82H
1617	Paralegal II	1	68,244	1	66,252	1	66,252
0863	Legal Secretary	1	71,520	1	69,432	1	69,432
0809	Executive Secretary I	1	43,656	1	43,656	1	43,656
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
0308	Staff Assistant	2	60,408	1	60,408	1	60,408
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
0308	Staff Assistant			1	54,492	1	54,492
	Schedule Salary Adjustments		3,789		2,362		2,362
Section Position Total		**15**	**$1,490,678**	**13**	**$1,268,859**	**13**	**$1,268,859**
Position Total		**286**	**$25,508,070**	**287**	**$24,983,597**	**287**	**$24,983,597**
	Turnover		(747,551)		(841,135)		(841,135)
Position Net Total		**286**	**$24,760,519**	**287**	**$24,142,462**	**287**	**$24,142,462**

0100 - Corporate Fund
032 - OFFICE OF COMPLIANCE

(032/1005/2005)

The purpose of the City of Chicago's Office of Compliance is to promote a culture of ethical conduct and a commitment to compliance with the law and to prevent and detect noncompliance. The Office of Compliance proactively manages risks to anticipate, prevent, detect and correct gaps or irregularities in compliance with applicable laws, rules, regulations and policies. The Office of Compliance also conducts audits and provides educational guidance and training. The Office of Compliance is comprised of four divisions: legal compliance, internal audit, work force compliance and hiring compliance.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,023,518	$2,262,705	$2,262,705	$1,502,689
0015	Schedule Salary Adjustments	21,599	19,531	19,531	
0030	Less Salary Savings from Unpaid Time Off	(182,669)			
0000 Personnel Services - Total*		**$2,862,448**	**$2,282,236**	**$2,282,236**	**$1,502,689**
0100 Contractual Services					
0130	Postage	$3,809	$3,500	$3,500	$4,601
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	581,569	227,001	227,001	267,943
0149	For Software Maintenance and Licensing	30,000			1,323
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	908	1,000	1,000	4,131
0151	Publications and Reproduction - In House Services	30,000			
0152	Advertising	1,000			
0162	Repair/Maintenance of Equipment	25,900			
0169	Technical Meeting Costs	10,218	9,700	9,700	9,059
0181	Mobile Communication Services	4,560	5,000	5,000	2,400
0190	Telephone - Centrex Billing	25,000	9,000	9,000	1,250
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,800	400	400	
0100 Contractual Services - Total*		**$716,764**	**$255,601**	**$255,601**	**$290,707**
0200 Travel					
0245	Reimbursement to Travelers	$663	$728	$728	$461
0270	Local Transportation	3,678	2,550	2,550	431
0200 Travel - Total*		**$4,341**	**$3,278**	**$3,278**	**$892**
0300 Commodities and Materials					
0340	Material and Supplies	$601	$485	$485	$459
0350	Stationery and Office Supplies	20,086	11,250	11,250	8,700
0300 Commodities and Materials - Total*		**$20,687**	**$11,735**	**$11,735**	**$9,159**
9000 Specific Purpose - General					
9067	For Physical Exams	188,000	200,000	200,000	203,961
9000 Specific Purpose - General - Total*		**$188,000**	**$200,000**	**$200,000**	**$203,961**
Appropriation Total*		**$3,792,240**	**$2,752,850**	**$2,752,850**	**$2,007,408**

0100 - Corporate Fund
032 - Office of Compliance - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Administration							
9932	Executive Director-Office of Compliance	1	$161,856	1	$161,856	1	$161,856
9812	First Deputy Director	1	146,940	1	146,940	1	146,940
1302	Administrative Services Officer II	1	62,640	1	59,796	1	59,796
0809	Executive Secretary I	1	35,904				
0362	Assistant to the Director	1	55,848	1	55,848	1	55,848
	Schedule Salary Adjustments		490		1,605		1,605
Section Position Total		**5**	**$463,678**	**4**	**$426,045**	**4**	**$426,045**
3010 - Law Compliance							
9814	Managing Deputy Director	1	$141,204				
9684	Deputy Director			1	124,080	1	124,080
1369	Senior Compliance Officer	1	99,948	1	99,948	1	99,948
1367	Assistant Compliance Officer		53,844		53,844		53,844
1367	Assistant Compliance Officer	2	53,844	3	53,844	3	53,844
1359	Training Officer			1	49,668	1	49,668
0729	Information Coordinator			1	59,796	1	59,796
0306	Assistant Director			1	90,696	1	90,696
0289	Safety Administrator	1	82,524	1	87,600	1	87,600
	Schedule Salary Adjustments		2,748		6,714		6,714
Section Position Total		**5**	**$434,112**	**9**	**$680,034**	**9**	**$680,034**
3015 - Diversity and Equal Employment Opportunity							
9684	Deputy Director			1	$126,564	1	$126,564
1397	EEO-Specialist Personnel			1	45,240	1	45,240
1384	Sexual Harassment Officer			1	98,436	1	98,436
1369	Senior Compliance Officer			1	92,676	1	92,676
1368	Associate Compliance Officer			1	63,480	1	63,480
1368	Associate Compliance Officer			1	66,648	1	66,648
1367	Assistant Compliance Officer			2	53,844	2	53,844
1367	Assistant Compliance Officer			1	59,436	1	59,436
0430	Clerk III			1	28,452	1	28,452
	Schedule Salary Adjustments				7,012		7,012
Section Position Total				**10**	**$695,632**	**10**	**$695,632**
3016 - Diversity and Equal Opportunity Employment (EEO)							
4015 - Diversity and Equal Opportunity Oversight							
9684	Deputy Director	1	$126,564				
1369	Senior Compliance Officer	1	98,436				
1369	Senior Compliance Officer	1	92,676				
1368	Associate Compliance Officer	1	72,852				
1368	Associate Compliance Officer	1	69,684				
1367	Assistant Compliance Officer	3	53,844				
0430	Clerk III	1	29,304				
	Schedule Salary Adjustments		5,066				
Subsection Position Total		**9**	**$656,114**				

0100 - Corporate Fund

032 - Office of Compliance

Positions and Salaries - Continued

3016 - Diversity and Equal Opportunity Employment (EEO) - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4016 - Education and Employee Development							
1369	Senior Compliance Officer	1	$99,048				
1364	Training and Development Analyst	1	80,256				
1364	Training and Development Analyst	1	63,480				
1364	Training and Development Analyst	1	59,436				
0430	Clerk III	1	33,672				
	Schedule Salary Adjustments		2,772				
Subsection Position Total		**5**	**$338,664**				
Section Position Total		**14**	**$994,778**				
3020 - Hiring Compliance							
1378	Compliance Manager	1	$87,600	1	$87,600	1	$87,600
1368	Associate Compliance Officer	2	79,464	2	76,116	2	76,116
1367	Assistant Compliance Officer	1	62,340	2	53,844	2	53,844
1367	Assistant Compliance Officer	1	56,592				
1367	Assistant Compliance Officer	1	53,844				
	Schedule Salary Adjustments		3,365		2,748		2,748
Section Position Total		**6**	**$422,669**	**5**	**$350,268**	**5**	**$350,268**
3025 - Internal Audit							
9684	Deputy Director	1	$134,340	1	$134,340	1	$134,340
1369	Senior Compliance Officer	1	105,828	1	105,828	1	105,828
1369	Senior Compliance Officer	1	90,696				
1367	Assistant Compliance Officer	1	53,844				
0809	Executive Secretary I			1	39,360	1	39,360
0193	Auditor III	1	85,368	1	82,884	1	82,884
0193	Auditor III	1	61,224	1	59,436	1	59,436
	Schedule Salary Adjustments		2,826		1,452		1,452
Section Position Total		**6**	**$534,126**	**5**	**$423,300**	**5**	**$423,300**
3030 - Certification and Compliance							
9684	Deputy Director	1	$130,380				
1369	Senior Compliance Officer	2	85,872				
1368	Associate Compliance Officer	1	63,480				
1367	Assistant Compliance Officer	2	53,844				
	Schedule Salary Adjustments		4,332				
Section Position Total		**6**	**$477,624**				
Position Total		**42**	**$3,326,987**	**33**	**$2,575,279**	**33**	**$2,575,279**
	Turnover		**(281,870)**		**(293,043)**		**(293,043)**
Position Net Total		**42**	**$3,045,117**	**33**	**$2,282,236**	**33**	**$2,282,236**

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

Human Resources Board: The Human Resources Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$5,588,646	$6,199,547	$6,199,547	$5,931,381
0010	Salary and Wages - On Voucher		16,000	16,000	
0015	Schedule Salary Adjustments	39,157	42,903	42,903	
0020	Overtime		250	250	
0030	Less Salary Savings from Unpaid Time Off	(470,173)			
0039	For the Employment of Students as Trainees	45,600	68,308	68,308	
0050	Stipends	87,816	87,816	87,816	
0070	Tuition Reimbursements and Educational Programs	175,245	115,000	115,000	256,879
0000 Personnel Services - Total*		**$5,466,291**	**$6,529,824**	**$6,529,824**	**$6,188,260**
0100 Contractual Services					
0130	Postage	$13,085	$26,000	$26,000	$22,930
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	310,000	359,410	359,410	359,224
0143	Court Reporting	103,808	97,850	97,850	91,567
0149	For Software Maintenance and Licensing	204,244	282,043	282,043	216,961
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	19,012	30,600	30,600	13,688
0151	Publications and Reproduction - In House Services	73,720			
0152	Advertising	19,030	25,730	25,730	17,604
0157	Rental of Equipment	8,190	9,000	9,000	
0159	Lease Purchase Agreements for Equipment and Machinery	27,590	33,590	33,590	28,040
0162	Repair/Maintenance of Equipment	15,470	17,000	17,000	15,746
0166	Dues, Subscriptions and Memberships	6,497	7,280	7,280	2,528
0169	Technical Meeting Costs	76,846	135,000	135,000	50,135
0178	Freight and Express Charges	2,717	3,963	3,963	2,497
0181	Mobile Communication Services	5,100	2,350	2,350	3,219
0186	Pagers		720	720	521
0190	Telephone - Centrex Billing	44,000	46,000	46,000	56,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	8,000	8,000	8,000	8,500
0100 Contractual Services - Total*		**$937,309**	**$1,084,536**	**$1,084,536**	**$889,160**
0200 Travel					
0270	Local Transportation	2,510	2,510	2,510	2,562
0200 Travel - Total*		**$2,510**	**$2,510**	**$2,510**	**$2,562**
0300 Commodities and Materials					
0340	Material and Supplies	$69,580	$141,775	$141,775	$124,569
0350	Stationery and Office Supplies	36,525	52,995	52,995	25,587
0300 Commodities and Materials - Total*		**$106,105**	**$194,770**	**$194,770**	**$150,156**
Appropriation Total*		**$6,512,215**	**$7,811,640**	**$7,811,640**	**$7,230,138**

0100 - Corporate Fund

033 - Department of Human Resources - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3005 - Administration							
4005 - Commissioner's Office							
9933	Commissioner of Human Resources	1	$151,572	1	$151,572	1	$151,572
9813	Managing Deputy Commissioner	1	127,824	1	127,824	1	127,824
9660	First Deputy Commissioner	1	134,868	1	134,868	1	134,868
1912	Project Coordinator	1	62,640	1	59,796	1	59,796
0705	Director Public Affairs	1	96,456	1	96,456	1	96,456
0318	Assistant to the Commissioner	1	64,152	1	54,492	1	54,492
0307	Administrative Assistant II - Excluded	1	39,360	1	37,572	1	37,572
	Schedule Salary Adjustments				6,058		6,058
Subsection Position Total		**7**	**$676,872**	**7**	**$668,638**	**7**	**$668,638**
4010 - Finance and Administration							
1302	Administrative Services Officer II	1	$63,516	1	$62,640	1	$62,640
1301	Administrative Services Officer I			1	63,276	1	63,276
0413	Inquiry Aide I	1	34,596	1	32,688	1	32,688
0394	Administrative Manager	1	66,564				
0323	Administrative Assistant III-Excluded	1	63,276	1	63,276	1	63,276
0313	Assistant Commissioner	1	91,140	1	91,140	1	91,140
0307	Administrative Assistant II - Excluded	1	45,684	1	43,656	1	43,656
	Schedule Salary Adjustments		4,430		1,128		1,128
Subsection Position Total		**6**	**$369,206**	**6**	**$357,804**	**6**	**$357,804**
4011 - Human Resources Board							
9622	Member (2)		$23,112		$23,112		$23,112
9621	Chairman		41,592		41,592		41,592
1912	Project Coordinator	1	80,916	1	80,916	1	80,916
	Schedule Salary Adjustments		1,127				
Subsection Position Total		**1**	**$82,043**	**1**	**$80,916**	**1**	**$80,916**
Section Position Total		**14**	**$1,128,121**	**14**	**$1,107,358**	**14**	**$1,107,358**
3026 - Information Services							
4026 - Records Management							
9679	Deputy Commissioner	1	$114,588	1	$114,588	1	$114,588
0635	Senior Programmer/Analyst	1	87,660	1	83,100	1	83,100
0437	Supervising Clerk - Excluded	1	47,424	1	45,240	1	45,240
0431	Clerk IV	4	57,648	5	57,648	5	57,648
0431	Clerk IV	2	41,220	3	39,360	3	39,360
0431	Clerk IV	2	39,360	1	37,572	1	37,572
0429	Clerk II	1	31,236	1	29,796	1	29,796
0313	Assistant Commissioner	1	93,912	1	93,912	1	93,912
	Schedule Salary Adjustments		1,523		4,347		4,347
Subsection Position Total		**13**	**$768,095**	**14**	**$814,875**	**14**	**$814,875**

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

3026 - Information Services - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4027 - Technical Programming							
0635	Senior Programmer/Analyst	2	$69,684	2	$66,648	2	$66,648
0635	Senior Programmer/Analyst	1	66,648	1	63,480	1	63,480
0629	Principal Programmer/Analyst	1	84,180	1	84,180	1	84,180
	Schedule Salary Adjustments		7,018		4,182		4,182
Subsection Position Total		**4**	**$297,214**	**4**	**$285,138**	**4**	**$285,138**
Section Position Total		**17**	**$1,065,309**	**18**	**$1,100,013**	**18**	**$1,100,013**
3035 - Strategic Services							
4035 - Employee Development							
9813	Managing Deputy Commissioner	1	$137,244	1	$137,244	1	$137,244
9679	Deputy Commissioner	1	114,588	1	125,052	1	125,052
3534	Clinical Therapist III	2	80,256	2	80,256	2	80,256
1912	Project Coordinator	1	88,812	1	84,780	1	84,780
1912	Project Coordinator	1	54,492				
1379	Testing Specialist	1	66,648				
1371	Testing Manager	1	83,100	1	83,100	1	83,100
1370	Testing Administrator	2	62,964	2	62,964	2	62,964
1370	Testing Administrator	1	53,844	1	51,312	1	51,312
1370	Testing Administrator	1	51,312	1	48,888	1	48,888
1370	Testing Administrator	3	48,888	3	46,500	3	46,500
1364	Training and Development Analyst	1	66,648	1	80,256	1	80,256
1364	Training and Development Analyst	1	62,340	1	63,480	1	63,480
1364	Training and Development Analyst			1	59,436	1	59,436
1364	Training and Development Analyst			1	62,340	1	62,340
1321	Director of Employee Assistance			1	69,684	1	69,684
0431	Clerk IV			1	57,648	1	57,648
0430	Clerk III			1	31,236	1	31,236
0313	Assistant Commissioner			1	99,048	1	99,048
0311	Projects Administrator	1	76,116	1	76,116	1	76,116
0310	Project Manager	1	80,904	1	80,904	1	80,904
	Schedule Salary Adjustments		12,988		12,086		12,086
Subsection Position Total		**19**	**$1,382,140**	**23**	**$1,648,550**	**23**	**$1,648,550**
Section Position Total		**19**	**$1,382,140**	**23**	**$1,648,550**	**23**	**$1,648,550**
3040 - Employment Services							
4040 - Labor Relations							
1696	Director of Labor Relations	1	$90,252	1	$90,252	1	$90,252
1388	Labor Relations Specialist II	1	56,592	1	53,844	1	53,844
1386	Labor Relation Specialist III	1	80,256	1	80,256	1	80,256
1331	Employee Relations Supervisor	1	106,884	1	102,060	1	102,060
0313	Assistant Commissioner			1	93,912	1	93,912
	Schedule Salary Adjustments		2,133		5,659		5,659
Subsection Position Total		**4**	**$336,117**	**5**	**$425,983**	**5**	**$425,983**

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

3040 - Employment Services - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4045 - Hiring Classification							
9679	Deputy Commissioner	1	$113,208	1	$113,208	1	$113,208
9003	Criminal History Analyst	1	49,668	1	57,084	1	57,084
1379	Testing Specialist			1	63,480	1	63,480
1377	Recruiting Manager	1	83,100	2	83,100	2	83,100
1376	Director of Recruiting	1	76,116	1	76,116	1	76,116
1375	Recruiter II	6	76,116	8	76,116	8	76,116
1374	Recruiter I	1	72,852	1	69,684	1	69,684
1374	Recruiter I	2	69,684	3	66,648	3	66,648
1374	Recruiter I		54,492				
1373	Recruiting Analyst Supervisor	1	66,648	1	63,480	1	63,480
1372	Recruiting Analyst	2	59,436	2	56,592	2	56,592
1372	Recruiting Analyst	1	53,844	1	48,888	1	48,888
1365	Classification and Compensation Analyst	3	80,256	3	80,256	3	80,256
1365	Classification and Compensation Analyst	1	69,684	1	69,684	1	69,684
1342	Senior Personnel Assistant	1	67,224	2	64,152	2	64,152
0323	Administrative Assistant III-Excluded	1	60,408	1	60,408	1	60,408
0323	Administrative Assistant III-Excluded	1	55,044	1	52,536	1	52,536
0313	Assistant Commissioner	1	93,912	1	91,140	1	91,140
0313	Assistant Commissioner	1	91,140				
0307	Administrative Assistant II - Excluded	1	43,656	1	43,656	1	43,656
	Schedule Salary Adjustments		9,938		9,443		9,443
Subsection Position Total		**27**	**$1,962,146**	**32**	**$2,276,135**	**32**	**$2,276,135**
Section Position Total		**31**	**$2,298,263**	**37**	**$2,702,118**	**37**	**$2,702,118**
Position Total		**81**	**$5,873,833**	**92**	**$6,558,039**	**92**	**$6,558,039**
	Turnover		**(246,030)**		**(315,589)**		**(315,589)**
Position Net Total		**81**	**$5,627,803**	**92**	**$6,242,450**	**92**	**$6,242,450**

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$4,695,732	$5,728,769	$5,728,769	$6,376,534
0012	Contract Wage Increment - Prevailing Rate	2,917	2,650	2,650	
0015	Schedule Salary Adjustments	30,084	38,879	38,879	
0020	Overtime		6,000	6,000	2,782
0030	Less Salary Savings from Unpaid Time Off	(335,148)			
0039	For the Employment of Students as Trainees	3,300	3,300	3,300	
0000 Personnel Services - Total*		**$4,396,885**	**$5,779,598**	**$5,779,598**	**$6,379,316**
0100 Contractual Services					
0130	Postage	$31,000	$33,000	$33,000	$35,816
0138	For Professional Services for Information Technology Maintenance		168,000	168,000	198,720
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	230,345	255,845	255,845	312,650
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	4,749	5,000	5,000	9,201
0151	Publications and Reproduction - In House Services	13,000			
0152	Advertising	63,050	70,050	70,050	66,247
0160	Repair or Maintenance of Property	8,800	9,700	9,700	8,626
0162	Repair/Maintenance of Equipment	61,666	96,116	96,116	88,416
0166	Dues, Subscriptions and Memberships	3,440	4,031	4,031	4,934
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	18,200	20,000	20,000	16,898
0169	Technical Meeting Costs	9,212	10,688	10,688	12,741
0178	Freight and Express Charges	1,000	1,200	1,200	1,084
0181	Mobile Communication Services	4,830	4,830	4,830	3,644
0190	Telephone - Centrex Billing	32,000	45,000	45,000	56,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,200	9,300	9,300	10,000
0100 Contractual Services - Total*		**$487,492**	**$732,760**	**$732,760**	**$824,977**
0200 Travel					
0229	Transportation and Expense Allowance	$991	$1,091	$1,091	$130
0245	Reimbursement to Travelers	1,700	1,875	1,875	
0270	Local Transportation	2,910	4,343	4,343	5,271
0200 Travel - Total*		**$5,601**	**$7,309**	**$7,309**	**$5,401**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	43,360	64,040	64,040	58,495
0300 Commodities and Materials - Total*		**$43,360**	**$64,040**	**$64,040**	**$58,495**
Appropriation Total*		**$4,933,338**	**$6,583,707**	**$6,583,707**	**$7,268,189**

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3006 - Administration							
4006 - Administration							
9935	Chief Procurement Officer	1	$163,656	1	$169,020	1	$169,020
9726	First Deputy Procurement Officer	1	136,152	1	140,364	1	140,364
9715	Director of News Affairs			1	82,548	1	82,548
1646	Attorney	1	108,768				
1554	Assistant Procurement Officer	1	85,020	1	85,020	1	85,020
0321	Asst to the Commissioner	1	69,684	1	74,124	1	74,124
0321	Asst to the Commissioner	1	53,004				
Subsection Position Total		**6**	**$616,284**	**5**	**$551,076**	**5**	**$551,076**
4012 - Administrative and Fiscal Services							
1556	Deputy Procurement Officer	1	$110,112	1	$110,112	1	$110,112
1554	Assistant Procurement Officer			1	83,352	1	83,352
1301	Administrative Services Officer I	1	60,408	1	57,648	1	57,648
0831	Personal Computer Operator III	1	49,344	1	47,904	1	47,904
0431	Clerk IV			1	41,220	1	41,220
0361	Director of Personnel Policies and Utilization	1	84,180	1	84,180	1	84,180
0302	Administrative Assistant II	1	54,108	2	50,160	2	50,160
0302	Administrative Assistant II	1	51,660				
	Schedule Salary Adjustments		1,926		1,034		1,034
Subsection Position Total		**6**	**$411,738**	**8**	**$525,770**	**8**	**$525,770**
4020 - Records Management							
1912	Project Coordinator	1	$54,492				
1556	Deputy Procurement Officer	1	110,112				
0831	Personal Computer Operator III	1	51,660	1	45,684	1	45,684
0694	Reprographics Technician III	1	49,344	1	47,904	1	47,904
0431	Clerk IV	1	59,376	1	55,044	1	55,044
0310	Project Manager	1	69,684	1	69,684	1	69,684
	Schedule Salary Adjustments		1,692		2,628		2,628
Subsection Position Total		**6**	**$396,360**	**4**	**$220,944**	**4**	**$220,944**
Section Position Total		**18**	**$1,424,382**	**17**	**$1,297,790**	**17**	**$1,297,790**
3012 - Contract Management							
4105 - Contract Administration							
9815	Managing Deputy Procurement Officer	1	$122,832				
1912	Project Coordinator	1	54,492				
1554	Assistant Procurement Officer	1	83,352				
1523	Buyer	1	77,280				
0831	Personal Computer Operator III	1	54,108	1	50,160	1	50,160
0831	Personal Computer Operator III			1	43,656	1	43,656
0431	Clerk IV	1	56,700	1	55,044	1	55,044
0431	Clerk IV	2	51,660	1	50,160	1	50,160
0431	Clerk IV			1	47,904	1	47,904
0303	Administrative Assistant III			1	69,432	1	69,432
	Schedule Salary Adjustments		5,189		1,831		1,831
Subsection Position Total		**8**	**$557,273**	**6**	**$318,187**	**6**	**$318,187**

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4115 - Professional Services							
1562	Contracts Negotiator	1	$80,916	1	$76,512	1	$76,512
1562	Contracts Negotiator	1	73,020	1	73,020	1	73,020
1554	Assistant Procurement Officer	1	76,980	1	76,980	1	76,980
0322	Special Assistant	1	111,996	1	111,996	1	111,996
	Schedule Salary Adjustments				2,142		2,142
Subsection Position Total		**4**	**$342,912**	**4**	**$340,650**	**4**	**$340,650**
4120 - Construction							
1562	Contracts Negotiator	1	$84,780	1	$80,916	1	$80,916
1554	Assistant Procurement Officer	1	105,828	1	105,828	1	105,828
1523	Buyer	1	73,752	1	73,752	1	73,752
1523	Buyer	1	63,516	1	62,640	1	62,640
1523	Buyer	1	62,640	1	59,796	1	59,796
0303	Administrative Assistant III	1	65,172				
	Schedule Salary Adjustments		4,070		4,179		4,179
Subsection Position Total		**6**	**$459,758**	**5**	**$387,111**	**5**	**$387,111**
4121 - Architectural and Engineering							
1562	Contracts Negotiator	1	$93,024	1	$93,024	1	$93,024
1562	Contracts Negotiator	2	76,512	1	76,512	1	76,512
1562	Contracts Negotiator	1	73,020	1	73,020	1	73,020
1562	Contracts Negotiator			1	69,684	1	69,684
1525	Director of Purchase Contract Administration			1	102,060	1	102,060
	Schedule Salary Adjustments		7,332		5,538		5,538
Subsection Position Total		**4**	**$326,400**	**5**	**$419,838**	**5**	**$419,838**
4125 - Work Services							
1562	Contracts Negotiator	1	$84,780	1	$84,780	1	$84,780
1562	Contracts Negotiator	1	76,512	1	76,512	1	76,512
1557	Deputy Procurement Officer/Contract Compliance Officer	1	113,880				
1523	Buyer	1	62,640	1	59,796	1	59,796
0308	Staff Assistant	1	63,276				
	Schedule Salary Adjustments		336		2,220		2,220
Subsection Position Total		**5**	**$401,424**	**3**	**$223,308**	**3**	**$223,308**
4126 - Commodities							
1525	Director of Purchase Contract Administration	1	$102,060				
1523	Buyer	3	62,640	1	62,640	1	62,640
1523	Buyer			2	59,796	2	59,796
	Schedule Salary Adjustments				4,218		4,218
Subsection Position Total		**4**	**$289,980**	**3**	**$186,450**	**3**	**$186,450**
4130 - Capital Equipment							
1523	Buyer	1	$77,280	1	$77,280	1	$77,280
1523	Buyer	1	73,752	1	70,380	1	70,380
1523	Buyer	1	63,516	1	62,640	1	62,640
	Schedule Salary Adjustments		4,568		3,665		3,665
Subsection Position Total		**3**	**$219,116**	**3**	**$213,965**	**3**	**$213,965**

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4131 - Small Orders							
1525	Director of Purchase Contract Administration	1	$82,524	1	$82,524	1	$82,524
1521	Senior Purchase Contract Administrator	1	71,520	1	69,432	1	69,432
Subsection Position Total		**2**	**$154,044**	**2**	**$151,956**	**2**	**$151,956**
4135 - Salvage Operations							
9532	Stores Laborer	1	$35.20H	1	$35.20H	1	$34.75H
8246	Foreman of Construction Laborers	1	36.30H	1	36.30H	1	35.85H
Subsection Position Total		**2**	**$145,860**	**2**	**$145,860**	**2**	**$144,024**
4140 - Bid and Bond Operations							
0831	Personal Computer Operator III	1	$49,344	1	$47,904	1	$47,904
0431	Clerk IV			1	45,684	1	45,684
	Schedule Salary Adjustments		1,410				
Subsection Position Total		**1**	**$50,754**	**2**	**$93,588**	**2**	**$93,588**
4145 - Research and Strategic Sourcing							
1562	Contracts Negotiator			1	$84,780	1	$84,780
1556	Deputy Procurement Officer			1	116,868	1	116,868
1554	Assistant Procurement Officer			1	100,416	1	100,416
Subsection Position Total				**3**	**$302,064**	**3**	**$302,064**
Section Position Total		**39**	**$2,947,521**	**38**	**$2,782,977**	**38**	**$2,781,141**
3036 - Certification and Compliance							
4205 - Administration - Certification and Compliance							
9815	Managing Deputy Procurement Officer			1	$122,832	1	$122,832
1646	Attorney			1	108,768	1	108,768
1557	Deputy Procurement Officer/Contract Compliance Officer			1	113,880	1	113,880
1523	Buyer			1	73,752	1	73,752
	Schedule Salary Adjustments				1,425		1,425
Subsection Position Total				**4**	**$420,657**	**4**	**$420,657**
4210 - Vendor Certification							
1556	Deputy Procurement Officer			1	$95,808	1	$95,808
1532	Contract Compliance Coordinator			3	62,640	3	62,640
1532	Contract Compliance Coordinator			1	77,280	1	77,280
1531	Senior Contract Compliance Officer			2	73,752	2	73,752
1530	Contract Compliance Officer			1	60,408	1	60,408
0831	Personal Computer Operator III			1	43,656	1	43,656
0831	Personal Computer Operator III			1	50,160	1	50,160
0431	Clerk IV			1	45,684	1	45,684
0303	Administrative Assistant III			1	49,668	1	49,668
0195	Auditor IV - Excluded				80,100		80,100
	Schedule Salary Adjustments				5,011		5,011
Subsection Position Total				**12**	**$763,099**	**12**	**$763,099**

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3036 - Certification and Compliance - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4215 - Contract Compliance							
1556	Deputy Procurement Officer			1	$102,120	1	$102,120
1554	Assistant Procurement Officer			1	77,256	1	77,256
1532	Contract Compliance Coordinator			2	63,516	2	63,516
1532	Contract Compliance Coordinator			1	73,752	1	73,752
1532	Contract Compliance Coordinator			1	77,280	1	77,280
1532	Contract Compliance Coordinator			1	88,812	1	88,812
1530	Contract Compliance Officer			1	52,536	1	52,536
0308	Staff Assistant			1	63,276	1	63,276
0303	Administrative Assistant III			1	63,276	1	63,276
	Schedule Salary Adjustments				4,988		4,988
Subsection Position Total				**10**	**$730,328**	**10**	**$730,328**
Section Position Total				**26**	**$1,914,084**	**26**	**$1,914,084**
3037 - Development, Communications and External Relations							
1562	Contracts Negotiator	1	$84,780				
1556	Deputy Procurement Officer	1	110,112				
1554	Assistant Procurement Officer	1	100,416				
0431	Clerk IV	1	47,052				
0310	Project Manager	1	70,800				
0303	Administrative Assistant III	1	54,108				
	Schedule Salary Adjustments		3,561				
Section Position Total		**6**	**$470,829**				
Position Total		**63**	**$4,842,732**	**81**	**$5,994,851**	**81**	**$5,993,015**
	Turnover		**(116,916)**		**(225,367)**		**(225,367)**
Position Net Total		**63**	**$4,725,816**	**81**	**$5,769,484**	**81**	**$5,767,648**

0100 - Corporate Fund
037 - GRAPHICS AND REPRODUCTION CENTER

(037/1005/2005)

The Graphics and Reproduction Center is established to provide in-house graphic artist services to city government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Services. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll				
0015	Schedule Salary Adjustments				
0039	For the Employment of Students as Trainees				
0000 Personnel Services - Total*					
0100 Contractual Services					
0126	Office Conveniences				
0130	Postage				
0149	For Software Maintenance and Licensing				
0157	Rental of Equipment				
0159	Lease Purchase Agreements for Equipment and Machinery				
0162	Repair/Maintenance of Equipment				
0169	Technical Meeting Costs				
0179	Messenger Service				
0181	Mobile Communication Services				
0185	Waste Disposal Services				
0190	Telephone - Centrex Billing				
0197	Telephone - Maintenance and Repair of Equipment/Voicemail				
0100 Contractual Services - Total*					
0200 Travel					
0270	Local Transportation				
0200 Travel - Total*					
0300 Commodities and Materials					
0340	Material and Supplies				
0348	Books and Related Material				
0350	Stationery and Office Supplies				
0300 Commodities and Materials - Total*					
Appropriation Total*					

0100 - Corporate Fund

037 - Graphics and Reproduction Center - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Administration							
9937	Director of Graphic Service	1	$151,572	1	$151,572	1	$151,572
1301	Administrative Services Officer I	1	64,152	1	63,276	1	63,276
Section Position Total							
3010 - Photographic Services							
6406	Reprographics Technician III		$34,248		$34,248		$34,248
6406	Reprographics Technician III			1	52,536	1	52,536
6403	Principal Photographic Technician	1	73,752	1	73,752	1	73,752
6403	Principal Photographic Technician	1	70,380	1	70,380	1	70,380
6403	Principal Photographic Technician	1	52,008	1	49,668	1	49,668
0919	Supervising Photographic Technician	1	62,640	1	59,796	1	59,796
	Schedule Salary Adjustments		281		4,663		4,663
Section Position Total							
3015 - Printing Services							
6765	Printer	1	$64,152	2	$63,276	2	$63,276
6765	Printer	1	63,276				
6421	Coordinator of Printing Services - Graphics	1	89,364	1	89,364	1	89,364
6420	Asst Coord Printing Services	1	77,280	1	77,280	1	77,280
6418	Lead Pressman	1	59,796	1	59,796	1	59,796
6418	Lead Pressman	1	57,084	1	57,084	1	57,084
6418	Lead Pressman	1	52,008	1	49,668	1	49,668
6417	Offset Press Operator	1	50,160	1	47,904	1	47,904
6410	Reprographics Coordinator II	1	57,648	1	57,648	1	57,648
6410	Reprographics Coordinator II			1	41,220	1	41,220
6406	Reprographics Technician III	1	55,044	1	47,904	1	47,904
6406	Reprographics Technician III	1	50,160	1	41,220	1	41,220
6406	Reprographics Technician III	1	41,220				
6406	Reprographics Technician III	1	35,904				
6405	Reprographics Technician II	1	37,956	2	36,264	2	36,264
6405	Reprographics Technician II	1	36,264				
0318	Assistant to the Commissioner	1	63,276	1	59,796	1	59,796
0303	Administrative Assistant III	1	56,700	1	55,044	1	55,044
	Schedule Salary Adjustments		10,393		7,589		7,589
Section Position Total							

0100 - Corporate Fund

037 - Graphics and Reproduction Center

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3020 - Design Services							
6415	Program Specialist II	1	$73,752	1	$73,752	1	$73,752
6409	Graphic Artist III	1	73,752	1	73,752	1	73,752
6409	Graphic Artist III	1	67,224	1	67,224	1	67,224
6409	Graphic Artist III	1	60,408	3	57,648	3	57,648
6409	Graphic Artist III	2	57,648	1	45,240	1	45,240
6409	Graphic Artist III	1	47,424				
5754	Chief Graphic Artist	1	64,152	1	64,152	1	64,152
5738	Coordinator of Design Services	1	106,884	1	106,884	1	106,884
5737	Creative Director	1	80,916	1	80,916	1	80,916
5737	Creative Director	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments		10,210		108		108
Section Position Total							
Position Total							

0100 - Corporate Fund
038 - DEPARTMENT OF GENERAL SERVICES
2005 - COMMISSIONER'S OFFICE

(038/1005/2005)

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, leasing, utility bills, security coverage and mail service. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$482,572	$476,442	$476,442	$508,705
0015	Schedule Salary Adjustments	2,849			
0030	Less Salary Savings from Unpaid Time Off	(45,253)			
0039	For the Employment of Students as Trainees	12,581	12,581	12,581	1,053
0000 Personnel Services - Total*		**$452,749**	**$489,023**	**$489,023**	**$509,758**
0100 Contractual Services					
0157	Rental of Equipment	21,600	61,110	61,110	910
0100 Contractual Services - Total*		**$21,600**	**$61,110**	**$61,110**	**$910**
Appropriation Total*		**$474,349**	**$550,133**	**$550,133**	**$510,668**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3006 - Commissioner's Office							
9938	Commissioner of General Services	1	$140,364	1	$140,364	1	$140,136
9660	First Deputy Commissioner	1	134,868	1	134,868	1	134,868
0320	Assistant to the Commissioner	1	73,752	1	73,752	1	73,752
0309	Coordinator of Special Projects	1	69,684	1	69,684	1	69,684
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments		2,849				
Section Position Total		**5**	**$495,269**	**5**	**$492,420**	**5**	**$492,192**
Position Total		**5**	**$495,269**	**5**	**$492,420**	**5**	**$492,192**
	Turnover		**(9,848)**		**(15,750)**		**(15,750)**
Position Net Total		**5**	**$485,421**	**5**	**$476,670**	**5**	**$476,442**

0100 - Corporate Fund
038 - Department of General Services - Continued
2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,535,525	$1,570,691	$1,570,691	$1,626,076
0015	Schedule Salary Adjustments	7,573	5,548	5,548	
0030	Less Salary Savings from Unpaid Time Off	(104,524)			
0039	For the Employment of Students as Trainees	25,163	25,163	25,163	4,640
0000 Personnel Services - Total*		**$1,463,737**	**$1,601,402**	**$1,601,402**	**$1,630,716**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$121,250	$121,250	$121,250	$51,379
0141	Appraisals	77,600	77,600	77,600	55,749
0155	Rental of Property	21,604,008	22,951,350	22,951,350	22,984,553
0169	Technical Meeting Costs	1,675	1,764	1,764	209
0100 Contractual Services - Total*		**$21,804,533**	**$23,151,964**	**$23,151,964**	**$23,091,890**
0200 Travel					
0270	Local Transportation	32,338	32,338	32,338	49,075
0200 Travel - Total*		**$32,338**	**$32,338**	**$32,338**	**$49,075**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	44,058	44,058	44,058	39,433
0300 Commodities and Materials - Total*		**$44,058**	**$44,058**	**$44,058**	**$39,433**
9100 Specific Purpose - As Specified					
9160	For Expenses Related to Services Provided by PBC	1,862,745	2,362,745	2,362,745	931,881
9100 Specific Purpose - As Specified - Total*		**$1,862,745**	**$2,362,745**	**$2,362,745**	**$931,881**
Appropriation Total*		**$25,207,411**	**$27,192,507**	**$27,192,507**	**$25,742,995**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3110 - Finance and Administration							
4130 - Administration							
9679	Deputy Commissioner	1	$125,160	1	$125,160	1	$125,160
0305	Assistant to the Director	1	88,812	1	84,780	1	84,780
	Schedule Salary Adjustments				1,467		1,467
Subsection Position Total		**2**	**$213,972**	**2**	**$211,407**	**2**	**$211,407**
4133 - Personnel							
2976	Executive Assistant	1	$63,516	1	$63,516	1	$63,516
1304	Supervisor of Personnel Services	1	93,024	1	93,024	1	93,024
1301	Administrative Services Officer I	1	63,276	1	60,408	1	60,408
	Schedule Salary Adjustments		1,098		112		112
Subsection Position Total		**3**	**$220,914**	**3**	**$217,060**	**3**	**$217,060**

0100 - Corporate Fund
038 - Department of General Services
2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

3110 - Finance and Administration - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4136 - Payroll							
0431	Clerk IV	1	$47,052	1	$43,656	1	$43,656
0313	Assistant Commissioner	1	94,848	1	94,848	1	94,848
	Schedule Salary Adjustments				557		557
Subsection Position Total		**2**	**$141,900**	**2**	**$139,061**	**2**	**$139,061**
4139 - Finance and Accounting							
0431	Clerk IV	1	$59,376	1	$55,044	1	$55,044
0431	Clerk IV	2	54,108	1	52,536	1	52,536
0431	Clerk IV			1	50,160	1	50,160
0429	Clerk II		26,712		25,932		25,932
0190	Accounting Technician II	1	59,376	1	57,648	1	57,648
0190	Accounting Technician II	1	56,700	1	55,044	1	55,044
0124	Finance Officer	2	80,256	2	80,256	2	80,256
	Schedule Salary Adjustments		4,221		2,593		2,593
Subsection Position Total		**7**	**$448,401**	**7**	**$433,537**	**7**	**$433,537**
4140 - Contract Management							
4549	Assistant Director of Buildings Management	1	$98,712	1	$98,712	1	$98,712
1572	Chief Contract Expediter	1	77,280	1	77,280	1	77,280
0443	Clerk II - Hourly	2,040H	14.67H	2,040H	14.24H	2,040H	14.24H
0380	Director of Administration I	1	80,916	1	80,916	1	80,916
0311	Projects Administrator	1	94,848	1	94,848	1	94,848
	Schedule Salary Adjustments		2,254				
Subsection Position Total		**4**	**$383,937**	**4**	**$380,806**	**4**	**$380,806**
Section Position Total		**18**	**$1,409,124**	**18**	**$1,381,871**	**18**	**$1,381,871**
3114 - Leasing/Real Estate Portfolio Management							
4145 - Lease Management							
1663	Leasing Agent II	1	$68,244	1	$63,276	1	$63,276
0313	Assistant Commissioner	1	96,456	1	96,456	1	96,456
0309	Coordinator of Special Projects			1	84,780	1	84,780
	Schedule Salary Adjustments				819		819
Subsection Position Total		**2**	**$164,700**	**3**	**$245,331**	**3**	**$245,331**
Section Position Total		**2**	**$164,700**	**3**	**$245,331**	**3**	**$245,331**
Position Total		**20**	**$1,573,824**	**21**	**$1,627,202**	**21**	**$1,627,202**
	Turnover		(30,726)		(50,963)		(50,963)
Position Net Total		**20**	**$1,543,098**	**21**	**$1,576,239**	**21**	**$1,576,239**

0100 - Corporate Fund
038 - Department of General Services - Continued
2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	$3,470,128	$3,526,151	$3,526,151	$4,202,377
0012 Contract Wage Increment - Prevailing Rate		8,029	8,029	
0015 Schedule Salary Adjustments	13,689	10,910	10,910	
0021 Sworn/Civilian Holiday Premium Pay	50,000	50,000	50,000	
0030 Less Salary Savings from Unpaid Time Off	(277,401)			
0039 For the Employment of Students as Trainees	12,581	12,581	12,581	1,051
0091 Uniform Allowance	19,837	19,837	19,837	8,315
0000 Personnel Services - Total*	**$3,288,834**	**$3,627,508**	**$3,627,508**	**$4,211,743**
0100 Contractual Services				
0125 Office and Building Services	$18,451,110	$19,945,880	$19,945,880	$18,070,536
0130 Postage	29,876	29,876	29,876	28,249
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,027,058	5,421,577	5,421,577	6,993,397
0157 Rental of Equipment	125,437	100,571	100,571	92,209
0100 Contractual Services - Total*	**$23,633,481**	**$25,497,904**	**$25,497,904**	**$25,184,391**
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	33,950	33,950	33,950	
0300 Commodities and Materials - Total*	**$33,950**	**$33,950**	**$33,950**	
Appropriation Total*	**$26,956,265**	**$29,159,362**	**$29,159,362**	**$29,396,134**

Positions and Salaries

Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3120 - Administration						
0318 Assistant to the Commissioner	1	$64,152	1	$63,276	1	$63,276
0313 Assistant Commissioner	1	96,768	1	96,768	1	96,768
Schedule Salary Adjustments				1,755		1,755
Section Position Total	**2**	**$160,920**	**2**	**$161,799**	**2**	**$161,799**
3125 - Facility Management						
4150 - Facility Area Management Services						
0311 Projects Administrator	1	$79,464	1	$79,464	1	$79,464
0309 Coordinator of Special Projects	1	73,752	1	73,752	1	73,752
Subsection Position Total	**2**	**$153,216**	**2**	**$153,216**	**2**	**$153,216**

0100 - Corporate Fund
038 - Department of General Services
2105 - Bureau of Property and Security Management
Positions and Salaries - Continued

3125 - Facility Management - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4152 - Custodial Services							
4548	Manager of Buildings Services	1	$77,280	1	$77,280	1	$77,280
0311	Projects Administrator			1	99,108	1	99,108
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments		3,485				
Subsection Position Total		**2**	**$154,517**	**3**	**$250,140**	**3**	**$250,140**
Section Position Total		**4**	**$307,733**	**5**	**$403,356**	**5**	**$403,356**
3128 - Security and Support Operations							
4156 - Support Services							
9679	Deputy Commissioner	1	$120,444	1	$120,444	1	$120,444
0318	Assistant to the Commissioner	1	64,152	1	63,276	1	63,276
0311	Projects Administrator	1	99,696	1	99,696	1	99,696
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
0303	Administrative Assistant III	1	65,172	1	60,408	1	60,408
	Schedule Salary Adjustments		2,728		3,985		3,985
Subsection Position Total		**5**	**$425,944**	**5**	**$421,561**	**5**	**$421,561**
4157 - Central Mail							
3006	Unit Assistant	1	$40,932	1	$37,956	1	$37,956
0437	Supervising Clerk - Excluded	1	60,408	1	57,648	1	57,648
0431	Clerk IV	1	54,108	1	50,160	1	50,160
0430	Clerk III	1	47,052	1	43,656	1	43,656
0430	Clerk III	1	33,672	1	31,236	1	31,236
0429	Clerk II	2	34,020	2	33,024	2	33,024
0429	Clerk II	1	29,304	1	27,168	1	27,168
	Schedule Salary Adjustments		4,360		5,170		5,170
Subsection Position Total		**8**	**$337,876**	**8**	**$319,042**	**8**	**$319,042**
4158 - Security Services							
8244	Foreman of Laborers	6	$36.10H	6	$36.10H	6	$35.65H
6327	Watchman	43	18.63H	46	18.09H	46	18.09H
4264	Director of General Services Security	1	106,884	1	106,884	1	106,884
4218	Coordinator of Security Services	1	77,280	1	77,280	1	77,280
0304	Assistant to Commissioner	1	80,916	1	80,916	1	80,916
	Schedule Salary Adjustments		3,116				
Subsection Position Total		**52**	**$2,344,284**	**55**	**$2,404,510**	**55**	**$2,399,002**
Section Position Total		**65**	**$3,108,104**	**68**	**$3,145,113**	**68**	**$3,139,605**
Position Total		**71**	**$3,576,757**	**75**	**$3,710,268**	**75**	**$3,704,760**
	Turnover		(92,940)		(167,699)		(167,699)
Position Net Total		**71**	**$3,483,817**	**75**	**$3,542,569**	**75**	**$3,537,061**

0100 - Corporate Fund
038 - Department of General Services - Continued
2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$762,133	$889,006	$889,006	$905,216
0015	Schedule Salary Adjustments	3,725	2,142	2,142	
0030	Less Salary Savings from Unpaid Time Off	(36,352)			
0000 Personnel Services - Total*		**$729,506**	**$891,148**	**$891,148**	**$905,216**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$75,430	$75,430	$75,430	$71,542
0160	Repair or Maintenance of Property	75,000	75,000	75,000	
0181	Mobile Communication Services	219,000	194,970	194,970	177,861
0182	Gas	6,493,493	6,694,131	6,694,131	6,726,196
0184	Electricity	8,871,408	10,001,447	10,001,447	12,165,777
0186	Pagers	71,545	68,142	68,142	50,365
0189	Telephone - Non-Centrex Billings	11,500	9,200	9,200	5,200
0190	Telephone - Centrex Billing	140,000	146,000	146,000	233,278
0196	Data Circuits	1,900	2,000	2,000	500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	29,000	29,000	29,000	30,000
0100 Contractual Services - Total*		**$15,988,276**	**$17,296,320**	**$17,296,320**	**$19,460,719**
0300 Commodities and Materials					
0318	Other Fuel	287,000	287,000	287,000	267,071
0300 Commodities and Materials - Total*		**$287,000**	**$287,000**	**$287,000**	**$267,071**
Appropriation Total*		**$17,004,782**	**$18,473,468**	**$18,473,468**	**$20,633,006**

0100 - Corporate Fund

038 - Department of General Services

2110 - Bureau of Energy and Utility Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3150 - Energy Services							
9679	Deputy Commissioner	1	$110,112	1	$110,112	1	$110,112
0311	Projects Administrator	1	80,100	1	80,100	1	80,100
0309	Coordinator of Special Projects	1	93,024	1	93,024	1	93,024
0190	Accounting Technician II	1	65,172	1	63,276	1	63,276
Section Position Total		**4**	**$348,408**	**4**	**$346,512**	**4**	**$346,512**
3151 - Technical Support							
0635	Senior Programmer/Analyst	1	$93,240	1	$90,528	1	$90,528
0633	Principal Telecommunications Specialist	1	86,076	1	79,020	1	79,020
0310	Project Manager	1	97,200	1	116,904	1	116,904
	Schedule Salary Adjustments		999		2,142		2,142
Section Position Total		**3**	**$277,515**	**3**	**$288,594**	**3**	**$288,594**
3152 - Green/L.E.E.D. Initiatives							
9679	Deputy Commissioner			1	$119,256	1	$119,256
6052	Mechanical Engineer II	1	58,284	1	53,844	1	53,844
5630	Coordinating Engineer I	1	112,332	1	112,332	1	112,332
	Schedule Salary Adjustments		2,726				
Section Position Total		**2**	**$173,342**	**3**	**$285,432**	**3**	**$285,432**
Position Total		**9**	**$799,265**	**10**	**$920,538**	**10**	**$920,538**
	Turnover		**(33,407)**		**(29,390)**		**(29,390)**
Position Net Total		**9**	**$765,858**	**10**	**$891,148**	**10**	**$891,148**

0100 - Corporate Fund

038 - Department of General Services - Continued

2120 - BUREAU OF ARCHITECTURE AND CONSTRUCTION

(038/1005/2120)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,007,972	$913,562	$913,562	$933,440
0015	Schedule Salary Adjustments	1,848			
0030	Less Salary Savings from Unpaid Time Off	(94,525)			
0000 Personnel Services - Total*		**$915,295**	**$913,562**	**$913,562**	**$933,440**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	72,750	72,750	72,750	41,385
0100 Contractual Services - Total*		**$72,750**	**$72,750**	**$72,750**	**$41,385**
Appropriation Total*		**$988,045**	**$986,312**	**$986,312**	**$974,825**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3175 - Building Services							
4175 - Administration							
9679	Deputy Commissioner	1	$121,644	1	$121,644	1	$121,644
0309	Coordinator of Special Projects	1	84,780				
	Schedule Salary Adjustments		1,848				
Subsection Position Total		**2**	**$208,272**	**1**	**$121,644**	**1**	**$121,644**
4177 - Construction Management							
0311	Projects Administrator	1	$86,736	1	$86,736	1	$86,736
0310	Project Manager	1	106,884	1	106,884	1	106,884
0310	Project Manager	1	93,912	1	93,912	1	93,912
0310	Project Manager	1	89,364	1	89,364	1	89,364
Subsection Position Total		**4**	**$376,896**	**4**	**$376,896**	**4**	**$376,896**
4178 - Architecture and Engineering Services							
9695	City Architect	1	$114,588	1	$114,588	1	$114,588
5408	Coordinating Architect II	2	113,448	2	113,448	2	113,448
5408	Coordinating Architect II	1	103,740	1	103,740	1	103,740
Subsection Position Total		**4**	**$445,224**	**4**	**$445,224**	**4**	**$445,224**
Section Position Total		**10**	**$1,030,392**	**9**	**$943,764**	**9**	**$943,764**
Position Total		**10**	**$1,030,392**	**9**	**$943,764**	**9**	**$943,764**
	Turnover		(20,572)		(30,202)		(30,202)
Position Net Total		**10**	**$1,009,820**	**9**	**$913,562**	**9**	**$913,562**

0100 - Corporate Fund

038 - Department of General Services - Continued

2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$19,240,997	$14,652,231	$14,652,231	$15,269,173
0012	Contract Wage Increment - Prevailing Rate	289,309	224,748	224,748	
0015	Schedule Salary Adjustments	360	330	330	
0020	Overtime	160,620	450,000	450,000	1,516,149
0021	Sworn/Civilian Holiday Premium Pay	100,000	100,000	100,000	65,000
0030	Less Salary Savings from Unpaid Time Off	(1,606,429)			
0091	Uniform Allowance	15,000	15,000	15,000	9,615
0000 Personnel Services - Total*		**$18,199,857**	**$15,442,309**	**$15,442,309**	**$16,859,937**
0100 Contractual Services					
0125	Office and Building Services		$11,856	$11,856	$314
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	60,000	60,000	60,000	
0157	Rental of Equipment	650,920	341,918	341,918	299,392
0159	Lease Purchase Agreements for Equipment and Machinery	5,468			
0160	Repair or Maintenance of Property	550,000	650,000	650,000	595,835
0162	Repair/Maintenance of Equipment	410,606	550,000	550,000	589,836
0181	Mobile Communication Services	360			
0188	Vehicle Tracking Service	12,390			
0189	Telephone - Non-Centrex Billings	2,500			
0190	Telephone - Centrex Billing	18,000			
0196	Data Circuits	52,700			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,200			
0100 Contractual Services - Total*		**$1,769,144**	**$1,613,774**	**$1,613,774**	**$1,485,377**
0200 Travel					
0229	Transportation and Expense Allowance	149,210	131,250	131,250	106,422
0200 Travel - Total*		**$149,210**	**$131,250**	**$131,250**	**$106,422**
0300 Commodities and Materials					
0319	Clothing	$1,843			
0340	Material and Supplies	440,092	173,092	173,092	90,977
0350	Stationery and Office Supplies	1,600			
0365	Electrical Supplies	79,000			
0300 Commodities and Materials - Total*		**$522,535**	**$173,092**	**$173,092**	**$90,977**
Appropriation Total*		**$20,640,746**	**$17,360,425**	**$17,360,425**	**$18,542,713**
Department Total		**$91,271,598**	**$93,722,207**	**$93,722,207**	**$95,800,341**

0100 - Corporate Fund

038 - Department of General Services

2125 - Bureau Trades and Engineering Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3180 - Administration							
9679	Deputy Commissioner	1	$123,168	1	$123,168	1	$123,168
0318	Assistant to the Commissioner			1	59,796	1	59,796
0311	Projects Administrator	1	99,108				
0308	Staff Assistant	1	60,408				
	Schedule Salary Adjustments				216		216
Section Position Total		**3**	**$282,684**	**2**	**$183,180**	**2**	**$183,180**
3181 - Building Engineers							
4182 - Open Line Engineers							
7743	Operating Engineer,Group A		$41.82H		$41.82H		$40.60H
Subsection Position Total							
Section Position Total							
3182 - Building Engineering							
7775	Stationary Fireman	4	$28.69H	4	$28.69H	4	$26.85H
7747	Chief Operating Engineer	5	8,697.87M	5	8,697.87M	5	8,444.80M
7745	Assistant Chief Operating Engineer	9	46.00H	10	46.00H	10	44.66H
7743	Operating Engineer,Group A	66	41.82H	72	41.82H	72	40.60H
7741	Operating Engineer,Group C	4	39.73H	4	39.73H	4	38.57H
4547	Director of Buildings Management	1	114,588	1	114,588	1	114,588
4516	General Superintendent of Building Repair	1	96,060	1	111,996	1	111,996
4516	General Superintendent of Building Repair			1	96,060	1	96,060
Section Position Total		**90**	**$7,766,032**	**98**	**$8,483,745**	**98**	**$8,237,551**
3183 - Trade Services							
4181 - Electrical Equipment Support							
9528	Laborer-(BOE)	8,160H	$35.20H				
9528	Laborer-(BOE)	4	35.20H				
8185	Assistant General Superintendent	1	106,884				
7183	Motor Truck Driver	4	32.95H				
5042	General Foreman of Electrical Mechanics		7,904M				
5042	General Foreman of Electrical Mechanics	3	7,904M				
5040	Foreman of Electrical Mechanics	7	43.00H				
5040	Foreman of Electrical Mechanics		43.00H				
5035	Electrical Mechanic		40.40H				
5035	Electrical Mechanic	34	40.40H				
0308	Staff Assistant	1	57,648				
0304	Assistant to Commissioner	1	93,468				
0302	Administrative Assistant II	1	54,108				
0190	Accounting Technician II	1	56,700				
	Schedule Salary Adjustments		230				
Subsection Position Total		**57**	**$4,913,102**				

0100 - Corporate Fund

038 - Department of General Services

2125 - Bureau Trades and Engineering Management

Positions and Salaries - Continued

3183 - Trade Services - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4183 - Trades							
9455	Plasterer Helper	1	$35.20H	1	$35.20H	1	$34.75H
9411	Construction Laborer	3	35.20H	4	35.20H	4	34.75H
6676	Foreman of Machinists	1	44.77H	1	44.77H	1	42.53H
6674	Machinist	1	42.77H				
5035	Electrical Mechanic	11	40.40H	11	40.40H	11	39.40H
4856	Foreman of Sheet Metal Workers	1	43.70H	1	43.70H	1	42.26H
4855	Sheet Metal Worker	1	40.46H	1	40.46H	1	39.13H
4805	Architectural Iron Worker	1	39.20H	1	39.20H	1	39.05H
4804	Foreman of Architectural Iron Workers	1	41.45H	1	41.45H	1	41.30H
4776	Foreman of Steamfitters	1	46.15H	1	46.15H	1	45.05H
4774	Steamfitter	4	43.15H	6	43.15H	6	42.05H
4765	Sprinkler Fitter	2	46.80H	2	46.80H	2	43.00H
4757	General Foreman of Plumbers	1	8,146.67M	1	8,146.67M	1	7,973.33M
4756	Foreman of Plumbers	1	46.00H	1	46.00H	1	45.00H
4754	Plumber	7	44.00H	7	44.00H	7	43.00H
4636	Foreman of Painters	1	42.75H	1	42.75H	1	41.51H
4634	Painter	6	40.38H	6	40.38H	6	39.21H
4634	Painter	12	38.00H	12	38.00H	12	36.90H
4630	General Foreman of Painters	1	8,233.33M	1	8,233.33M	1	7,995.87M
4526	General Foreman of General Trades	2	8,713.47M	2	8,713.47M	2	8,540.13M
4505	Asbestos Worker	1	42.05H	2	42.05H	2	39.90H
4460	Lather	1	40.77H	1	40.77H	1	39.77H
4335	Glazier	1	37.00H	1	37.00H	1	37.00H
4303	Foreman of Carpenters	3	43.27H	3	43.27H	3	42.27H
4301	Carpenter	7	40.77H	8	40.77H	8	39.77H
Subsection Position Total		**72**	**$6,076,781**	**76**	**$6,406,342**	**76**	**$6,234,826**

0100 - Corporate Fund

038 - Department of General Services

2125 - Bureau Trades and Engineering Management

Positions and Salaries - Continued

3183 - Trade Services - Continued

Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.						
4184 - Open Line Trades						
9532 Stores Laborer		$35.20H		$35.20H		$34.75H
9455 Plasterer Helper		35.20H		35.20H		34.75H
9411 Construction Laborer		35.20H		35.20H		34.75H
7183 Motor Truck Driver		32.95H		32.95H		30.70H
6674 Machinist		42.77H		42.77H		40.53H
5035 Electrical Mechanic		40.40H		40.40H		39.40H
4855 Sheet Metal Worker		40.46H		40.46H		39.13H
4805 Architectural Iron Worker		39.20H		39.20H		39.05H
4774 Steamfitter		43.15H		43.15H		42.05H
4765 Sprinkler Fitter		46.80H		46.80H		43.00H
4754 Plumber		44.00H		44.00H		43.00H
4634 Painter		38.00H		38.00H		36.90H
4578 Roofer		37.00H		37.00H		36.40H
4465 Tuck Pointer		39.20H		39.20H		38.20H
4455 Plasterer		42.55H		42.55H		42.10H
4401 Bricklayer		39.03H		39.03H		38.03H
4335 Glazier		37.00H		37.00H		37.00H
4301 Carpenter		40.77H		40.77H		39.77H
Subsection Position Total						
Section Position Total	**129**	**$10,989,883**	**76**	**$6,406,342**	**76**	**$6,234,826**
3184 - Relocation, Supplies, and Material						
4186 - Relocation						
9534 Laborer	3	$35.20H	3	$35.20H	3	$34.75H
9532 Stores Laborer	2	35.20H	2	35.20H	2	34.75H
7183 Motor Truck Driver	2	32.95H	2	32.95H	2	30.70H
4549 Assistant Director of Buildings Management	1	106,884	1	106,884	1	106,884
0430 Clerk III	1	33,672	1	31,236	1	31,236
0311 Projects Administrator	1	89,364	1	89,364	1	89,364
Schedule Salary Adjustments		130		114		114
Subsection Position Total	**10**	**$723,626**	**10**	**$721,074**	**10**	**$707,304**
Section Position Total	**10**	**$723,526**	**10**	**$721,074**	**10**	**$707,304**
Position Total	**232**	**$19,762,125**	**186**	**$15,794,341**	**186**	**$15,362,861**
Turnover		**(520,768)**		**(710,300)**		**(710,300)**
Position Net Total	**232**	**$19,241,357**	**186**	**$15,084,041**	**186**	**$14,652,561**
Department Position Total	**347**	**$27,237,632**	**306**	**$23,488,533**	**306**	**$23,051,317**
Turnover		**(708,261)**		**(1,004,304)**		**(1,004,304)**
Department Position Net Total	**347**	**$26,529,371**	**306**	**$22,484,229**	**306**	**$22,047,013**

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accomodates all eligible residents in the City of Chicago.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$7,108,971	$7,140,926	$7,140,926	$4,366,317
0015	Schedule Salary Adjustments	3,857	9,975	9,975	11,712
0020	Overtime	452,448	43,000	43,000	413,345
0030	Less Salary Savings from Unpaid Time Off	(650,759)			
0055	Extra Hire	2,116,580	964,740	964,740	2,045,055
0000 Personnel Services - Total*		**$9,031,097**	**$8,158,641**	**$8,158,641**	**$6,836,429**
0100 Contractual Services					
0130	Postage	$247,500	$267,875	$267,875	$184,564
0138	For Professional Services for Information Technology Maintenance	35,750	64,400	64,400	20,722
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	353,200	358,800	358,800	122,598
0143	Court Reporting	86,507	35,000	35,000	80,850
0145	Legal Expenses	1,050,000	310,500	310,500	1,287,130
0149	For Software Maintenance and Licensing	78,782	15,000	15,000	171,676
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	192,200	160,000	160,000	129,895
0152	Advertising	205,186	76,500	76,500	191,748
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	14,450	5,000	5,000	13,508
0155	Rental of Property	3,000	3,000	3,000	
0157	Rental of Equipment	206,273	106,545	106,545	203,525
0159	Lease Purchase Agreements for Equipment and Machinery	146,949	107,825	107,825	57,493
0162	Repair/Maintenance of Equipment	94,312	92,900	92,900	49,157
0166	Dues, Subscriptions and Memberships	3,475	3,548	3,548	700
0169	Technical Meeting Costs	8,530	3,000	3,000	7,438
0172	For the Cost of Insurance Premiums and Expenses	1,525	1,300	1,300	
0178	Freight and Express Charges	11,675	6,500	6,500	8,820
0181	Mobile Communication Services	407,691	256,100	256,100	337,098
0190	Telephone - Centrex Billing	371,315	347,600	347,600	266,275
0100 Contractual Services - Total*		**$3,518,320**	**$2,221,393**	**$2,221,393**	**$3,133,197**
0200 Travel					
0229	Transportation and Expense Allowance	$17,971	$4,500	$4,500	$12,336
0245	Reimbursement to Travelers	1,725	1,125	1,125	568
0270	Local Transportation	16,358	2,250	2,250	15,288
0200 Travel - Total*		**$36,054**	**$7,875**	**$7,875**	**$28,192**
0300 Commodities and Materials					
0340	Material and Supplies	$450,862	$120,824	$120,824	$437,081
0350	Stationery and Office Supplies	16,712	9,785	9,785	8,759
0300 Commodities and Materials - Total*		**$467,574**	**$130,609**	**$130,609**	**$445,840**
Appropriation Total*		**$13,053,045**	**$10,518,518**	**$10,518,518**	**$10,443,658**

0100 - Corporate Fund

039 - Board of Election Commissioners

2005 - Election and Administration Division - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Administration							
9614	Deputy Chief Administrative Officer	3	$118,404	3	$118,404	3	$118,404
9328	Senior Clerk - Board of Elections	1	44,352	1	46,500	1	46,500
9327	Principal Clerk - Board of Elections	1	48,888	1	48,888	1	48,888
9327	Principal Clerk - Board of Elections	1	40,260	1	40,260	1	40,260
9317	Executive Secretary II - Board of Elections	2	62,340	1	63,480	1	63,480
9317	Executive Secretary II - Board of Elections	1	56,592	2	62,340	2	62,340
9316	Executive Secretary I - Board of Elections	3	62,340	3	63,480	3	63,480
9308	Clerk - Board of Elections	2	33,108	2	33,108	2	33,108
9307	Chief Clerk-Board of Elections	1	63,480	1	63,480	1	63,480
9303	Assistant Manager of Personnel - Board of Elections	1	79,464	1	79,464	1	79,464
9302	Assistant Manager of MIS - Board of Elections	1	99,108	1	99,108	1	99,108
0345	Contracts Coordinator	1	99,108	1	103,668	1	103,668
	Schedule Salary Adjustments				2,002		2,002
Section Position Total		**18**	**$1,264,380**	**18**	**$1,283,398**	**18**	**$1,283,398**
3015 - Electronic Voting Systems							
9614	Deputy Chief Administrative Officer	1	$118,404	1	$118,404	1	$118,404
9614	Deputy Chief Administrative Officer	1	113,412				
9327	Principal Clerk - Board of Elections	1	66,648	1	66,648	1	66,648
9318	Head Clerk - Board of Elections	1	46,500	1	46,500	1	46,500
9318	Head Clerk - Board of Elections	1	42,180	1	42,180	1	42,180
9310	Computer Applications Analyst II - Board of Elections	2	69,684	2	69,684	2	69,684
9309	Computer Applications Analyst I - Board of Elections	1	76,116	1	76,116	1	76,116
9309	Computer Applications Analyst I - Board of Elections	1	69,684	1	69,684	1	69,684
9309	Computer Applications Analyst I - Board of Elections	1	56,592	1	56,592	1	56,592
9308	Clerk - Board of Elections	1	31,488	1	31,488	1	31,488
9302	Assistant Manager of MIS - Board of Elections	1	90,696	1	90,696	1	90,696
	Schedule Salary Adjustments				2,767		2,767
Section Position Total		**12**	**$851,088**	**11**	**$740,443**	**11**	**$740,443**
3020 - Election Support							
9614	Deputy Chief Administrative Officer	1	$113,412	1	$113,412	1	$113,412
9338	Supervisor of Supplies - Board of Elections	1	72,852	1	72,852	1	72,852
9335	Supervisor of Polling-Board of Elections	2	76,116	2	76,116	2	76,116
9330	Senior Supervisor - Board of Elections	1	94,872	1	94,872	1	94,872
9330	Senior Supervisor - Board of Elections	1	76,116	1	76,116	1	76,116
9330	Senior Supervisor - Board of Elections	1	69,684	1	69,684	1	69,684
9328	Senior Clerk - Board of Elections	1	51,312	1	51,312	1	51,312
9328	Senior Clerk - Board of Elections	3	46,500	3	46,500	3	46,500
9327	Principal Clerk - Board of Elections	1	66,648	1	66,648	1	66,648
9327	Principal Clerk - Board of Elections	1	63,480	1	63,480	1	63,480
9327	Principal Clerk - Board of Elections	1	56,592	1	56,592	1	56,592
9327	Principal Clerk - Board of Elections	1	53,844	1	53,844	1	53,844

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

3020 - Election Support - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
9319	Investigator I - Board of Elections	1	56,592	1	56,592	1	56,592
9319	Investigator I - Board of Elections	1	42,180	1	44,352	1	44,352
9318	Head Clerk - Board of Elections	1	62,340	1	62,340	1	62,340
9318	Head Clerk - Board of Elections	2	53,844	1	56,592	1	56,592
9318	Head Clerk - Board of Elections	1	51,312	1	53,844	1	53,844
9318	Head Clerk - Board of Elections	1	44,352	1	51,312	1	51,312
9318	Head Clerk - Board of Elections			1	44,352	1	44,352
9314	Director of Election Investigation and Security	1	90,696	1	90,696	1	90,696
9308	Clerk - Board of Elections	2	44,352	2	44,352	2	44,352
9308	Clerk - Board of Elections	2	42,180	2	42,180	2	42,180
9308	Clerk - Board of Elections	1	36,408	1	36,408	1	36,408
9308	Clerk - Board of Elections	2	31,488	1	33,108	1	33,108
9308	Clerk - Board of Elections			1	31,488	1	31,488
9307	Chief Clerk-Board of Elections	1	63,480	1	63,480	1	63,480
9307	Chief Clerk-Board of Elections	1	62,340	1	62,340	1	62,340
	Schedule Salary Adjustments				903		903
Section Position Total		**32**	**$1,863,972**	**32**	**$1,871,415**	**32**	**$1,871,415**

3025 - Voting Machine Equipment, Ballot Preparation and Supplies

9614	Deputy Chief Administrative Officer	1	$118,404	1	$118,404	1	$118,404
9339	Warehouse Supervisor-Board of Elections	1	76,116	1	76,116	1	76,116
9328	Senior Clerk - Board of Elections	1	38,220	1	38,220	1	38,220
9327	Principal Clerk - Board of Elections	1	56,592	1	56,592	1	56,592
9318	Head Clerk - Board of Elections	1	34,752	1	34,752	1	34,752
9308	Clerk - Board of Elections	1	40,260	1	40,260	1	40,260
9308	Clerk - Board of Elections	1	30,012	1	30,012	1	30,012
9307	Chief Clerk-Board of Elections	2	62,340	1	63,480	1	63,480
9307	Chief Clerk-Board of Elections	2	48,888	1	62,340	1	62,340
9307	Chief Clerk-Board of Elections			1	48,888	1	48,888
9307	Chief Clerk-Board of Elections			1	51,312	1	51,312
9305	Assistant Manager of Warehouse - Board of Elections	1	94,872	1	94,872	1	94,872
6581	Electronic Voting and Supply Technician I	1	28,572	1	28,572	1	28,572
	Schedule Salary Adjustments				1,229		1,229
Section Position Total		**13**	**$740,256**	**13**	**$745,049**	**13**	**$745,049**

3041 - Community Services and Deputy Registrars

9614	Deputy Chief Administrative Officer	1	$118,404	1	$118,404	1	$118,404
9330	Senior Supervisor - Board of Elections	1	90,696	1	90,696	1	90,696
9330	Senior Supervisor - Board of Elections	1	76,116	1	76,116	1	76,116
9328	Senior Clerk - Board of Elections	1	46,500	1	46,500	1	46,500
9327	Principal Clerk - Board of Elections	1	59,436	1	59,436	1	59,436
9327	Principal Clerk - Board of Elections	1	46,500	1	46,500	1	46,500
9327	Principal Clerk - Board of Elections	1	42,180	1	42,180	1	42,180
9318	Head Clerk - Board of Elections	2	56,592	3	56,592	3	56,592
9318	Head Clerk - Board of Elections	1	53,844				
9316	Executive Secretary I - Board of Elections	1	62,340	1	62,340	1	62,340

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

3041 - Community Services and Deputy Registrars - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
9308	Clerk - Board of Elections	1	46,500	1	46,500	1	46,500
9308	Clerk - Board of Elections	2	36,408	2	36,408	2	36,408
9308	Clerk - Board of Elections	1	33,108	1	33,108	1	33,108
9307	Chief Clerk-Board of Elections	1	63,480	1	63,480	1	63,480
9301	Assistant Manager of Community Services - Board of Elections	1	94,872	1	94,872	1	94,872
	Schedule Salary Adjustments		1,541				
Section Position Total		**17**	**$1,021,517**	**17**	**$1,022,724**	**17**	**$1,022,724**

3051 - Voter Records and Data Processing

9614	Deputy Chief Administrative Officer			1	$113,412	1	$113,412
9337	Supervisor of Registration - Board of Elections	1	56,592	1	56,592	1	56,592
9330	Senior Supervisor - Board of Elections	1	94,872	1	94,872	1	94,872
9330	Senior Supervisor - Board of Elections	1	86,796	1	86,796	1	86,796
9330	Senior Supervisor - Board of Elections	1	62,340	1	62,340	1	62,340
9329	Senior Data Entry Operator - Board of Elections	2	48,888	2	51,312	2	51,312
9328	Senior Clerk - Board of Elections	1	40,260	1	40,260	1	40,260
9318	Head Clerk - Board of Elections	1	59,436	2	59,436	2	59,436
9318	Head Clerk - Board of Elections	3	51,312	1	53,844	1	53,844
9318	Head Clerk - Board of Elections	2	48,888	4	51,312	4	51,312
9318	Head Clerk - Board of Elections	1	44,352	1	48,888	1	48,888
9318	Head Clerk - Board of Elections	2	33,108	1	44,352	1	44,352
9308	Clerk - Board of Elections	1	51,312	1	51,312	1	51,312
9308	Clerk - Board of Elections	1	48,888	1	48,888	1	48,888
9308	Clerk - Board of Elections	3	44,352	1	46,500	1	46,500
9308	Clerk - Board of Elections	1	42,180	4	44,352	4	44,352
9308	Clerk - Board of Elections	1	40,260	1	42,180	1	42,180
9308	Clerk - Board of Elections	1	38,220	1	38,220	1	38,220
9308	Clerk - Board of Elections	1	36,408	1	36,408	1	36,408
9308	Clerk - Board of Elections	2	34,752	3	34,752	3	34,752
9308	Clerk - Board of Elections	1	33,108	1	31,488	1	31,488
9308	Clerk - Board of Elections	1	30,012				
9308	Clerk - Board of Elections	1	27,228				
9306	Assistant Supervisor of Redistricting-Board of Elections	1	76,116	1	76,116	1	76,116
9306	Assistant Supervisor of Redistricting-Board of Elections	1	66,648	1	66,648	1	66,648
	Schedule Salary Adjustments		2,316		3,074		3,074
Section Position Total		**32**	**$1,555,608**	**33**	**$1,750,598**	**33**	**$1,750,598**
Position Total		**124**	**$7,296,821**	**124**	**$7,413,627**	**124**	**$7,413,627**
	Turnover		(183,993)		(262,726)		(262,726)
Position Net Total		**124**	**$7,112,828**	**124**	**$7,150,901**	**124**	**$7,150,901**

0100 - Corporate Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

The Department of Fleet Management is responsible for the repair, maintenance and inventory of the fleet of vehicles owned by all city departments. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for city motorized equipment.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$26,201,755	$26,747,968	$26,747,968	$28,498,180
0012	Contract Wage Increment - Prevailing Rate	337,355	312,599	312,599	
0015	Schedule Salary Adjustments	29,241	21,883	21,883	
0020	Overtime	264,000	414,000	414,000	1,537,767
0030	Less Salary Savings from Unpaid Time Off	(1,753,970)			
0039	For the Employment of Students as Trainees	11,250	11,250	11,250	
0091	Uniform Allowance	20,000	20,000	20,000	22,127
0000 Personnel Services - Total*		**$25,109,631**	**$27,527,700**	**$27,527,700**	**$30,058,074**
0100 Contractual Services					
0125	Office and Building Services	$7,300	$8,000	$8,000	$7,881
0130	Postage	1,900	2,000	2,000	2,373
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,040,400	4,040,400	4,040,400	3,842,824
0148	Testing and Inspecting	63,700	70,000	70,000	66,393
0149	For Software Maintenance and Licensing	463,300	463,300	463,300	426,231
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	8,900	9,778	9,778	8,993
0157	Rental of Equipment	300,000	329,668	329,668	250,060
0160	Repair or Maintenance of Property	400,200	439,700	439,700	460,001
0161	Operation, Repair or Maintenance of Facilities	349,997	390,794	390,794	359,529
0162	Repair/Maintenance of Equipment	44,200	48,500	48,500	44,615
0176	Maintenance and Operation - City Owned Vehicles	1,889,000	1,993,049	1,993,049	2,250,914
0177	Motor Pool Charges	474,510	517,500	517,500	528,237
0181	Mobile Communication Services	45,200	48,000	48,000	27,348
0185	Waste Disposal Services	22,400	22,325	22,325	22,280
0186	Pagers	21,900	23,258	23,258	21,398
0188	Vehicle Tracking Service	49,600	49,510	49,510	43,465
0189	Telephone - Non-Centrex Billings	17,000	16,932	16,932	14,096
0190	Telephone - Centrex Billing	104,000	104,000	104,000	104,000
0196	Data Circuits	103,500	103,500	103,500	103,500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,600	6,600	6,600	6,600
0100 Contractual Services - Total*		**$8,413,607**	**$8,686,814**	**$8,686,814**	**$8,590,738**
0200 Travel					
0229	Transportation and Expense Allowance	$6,900	$7,500	$7,500	$7,955
0245	Reimbursement to Travelers	300	306	306	408
0200 Travel - Total*		**$7,200**	**$7,806**	**$7,806**	**$8,363**

0100 - Corporate Fund

040 - Department of Fleet Management

2035 - Bureau of Equipment Management - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$11,050,822	$15,364,000	$15,364,000	$15,176,837
0320	Gasoline	13,552,000	17,941,000	17,941,000	17,338,463
0325	Alternative Fuel	163,800	180,000	180,000	61,179
0338	License Sticker, Tag and Plates	42,000	46,075	46,075	42,389
0340	Material and Supplies	1,336,000	1,436,379	1,436,379	1,423,735
0342	Drugs, Medicine and Chemical Materials	3,400	3,686	3,686	3,389
0345	Apparatus and Instruments	72,000	80,000	80,000	80,314
0350	Stationery and Office Supplies	27,300	30,000	30,000	27,385
0360	Repair Parts and Material	6,900,000	7,658,523	7,658,523	11,371,012
0366	Motor Vehicle Repair Materials/Supplies	910,000	1,000,000	1,000,000	1,026,255
0300 Commodities and Materials - Total*		**$34,057,322**	**$43,739,663**	**$43,739,663**	**$46,550,958**
Appropriation Total*		**$67,587,760**	**$79,961,983**	**$79,961,983**	**$85,208,133**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Commissioner's Office							
9940	Commissioner of Fleet Management	1	$157,092	1	$157,092	1	$140,136
9660	First Deputy Commissioner	1	128,760	1	128,760	1	128,760
0381	Director of Administration II	1	73,752				
0313	Assistant Commissioner	1	96,768	1	96,768	1	96,768
0311	Projects Administrator			1	71,088	1	71,088
0302	Administrative Assistant II	1	47,052	1	43,656	1	43,656
	Schedule Salary Adjustments		740				
Section Position Total		**5**	**$504,164**	**5**	**$497,364**	**5**	**$480,408**
3006 - Equipment Project Management							
7183	Motor Truck Driver	1	$32.95H	2	$32.95H	2	$30.70H
7181	Manager of Fleet Services	1	113,448	1	113,448	1	113,448
1240	Vehicle Registration Coordinator	1	64,152	1	64,152	1	64,152
	Schedule Salary Adjustments		1,664				
Section Position Total		**3**	**$246,482**	**4**	**$312,036**	**4**	**$302,856**
3008 - Computer System Support							
6674	Machinist			1	$42.77H	1	$40.53H
0673	Senior Data Base Analyst	1	84,516	1	78,612	1	78,612
0638	Programmer/Analyst	1	74,124	1	68,832	1	68,832
0627	Senior Telecommunications Specialist			1	69,432	1	69,432
0313	Assistant Commissioner	1	82,524	1	82,524	1	82,524
0311	Projects Administrator	1	82,524	1	82,524	1	82,524
	Schedule Salary Adjustments		1,944		1,958		1,958
Section Position Total		**4**	**$325,632**	**6**	**$471,133**	**6**	**$466,563**

0100 - Corporate Fund

040 - Department of Fleet Management

2035 - Bureau of Equipment Management

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3013 - Facilities Management							
8290	Director of Environmental Services	1	$69,684	1	$66,564	1	$66,564
0313	Assistant Commissioner	1	69,684	1	69,684	1	69,684
0311	Projects Administrator	1	82,524	1	82,524	1	82,524
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
	Schedule Salary Adjustments		834		759		759
Section Position Total		**4**	**$280,374**	**4**	**$277,179**	**4**	**$277,179**
3023 - Personnel Administration							
9679	Deputy Commissioner	1	$118,080	1	$118,080	1	$118,080
0394	Administrative Manager	1	93,024	1	93,024	1	93,024
0311	Projects Administrator	1	71,088				
Section Position Total		**3**	**$282,192**	**2**	**$211,104**	**2**	**$211,104**
3024 - Human Resources							
1327	Supervisor of Personnel Administration	1	$97,416	1	$93,024	1	$93,024
	Schedule Salary Adjustments				356		356
Section Position Total		**1**	**$97,416**	**1**	**$93,380**	**1**	**$93,380**
3025 - Labor Relations							
1301	Administrative Services Officer I	1	$60,408	1	$57,648	1	$57,648
	Schedule Salary Adjustments				2,244		2,244
Section Position Total		**1**	**$60,408**	**1**	**$59,892**	**1**	**$59,892**
3026 - Training Services							
6605	Blacksmith	1	$40.97H	1	$40.97H	1	$39.27H
1318	Training Director	1	66,564	1	66,564	1	66,564
0320	Assistant to the Commissioner	1	73,752	1	73,752	1	73,752
Section Position Total		**3**	**$223,895**	**3**	**$223,895**	**3**	**$220,427**
3027 - Contracts							
1482	Contract Review Specialist II	1	$53,568	1	$49,668	1	$49,668
0831	Personal Computer Operator III	1	47,052	1	45,684	1	45,684
	Schedule Salary Adjustments				1,556		1,556
Section Position Total		**2**	**$100,620**	**2**	**$96,908**	**2**	**$96,908**
3028 - Payroll Services							
1342	Senior Personnel Assistant	1	$65,172	1	$60,408	1	$60,408
0121	Payroll Administrator	1	93,024	1	93,024	1	93,024
	Schedule Salary Adjustments		2,745				
Section Position Total		**2**	**$160,941**	**2**	**$153,432**	**2**	**$153,432**
3035 - Accounts Payable							
9887	Fiscal Policy Economist	1	$90,696	1	$90,696	1	$90,696
1576	Chief Voucher Expediter	1	64,152	1	63,276	1	63,276
0431	Clerk IV	2	51,660	2	50,160	2	50,160
0431	Clerk IV			2	47,904	2	47,904
0303	Administrative Assistant III	1	56,700	1	55,044	1	55,044
	Schedule Salary Adjustments		2,987		468		468
Section Position Total		**5**	**$317,855**	**7**	**$405,612**	**7**	**$405,612**

0100 - Corporate Fund

040 - Department of Fleet Management

2035 - Bureau of Equipment Management

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3036 - Accounts Receivable							
0103	Accountant III	1	$78,264	1	$75,984	1	$75,984
Section Position Total		**1**	**$78,264**	**1**	**$75,984**	**1**	**$75,984**
3037 - Financial Services							
9679	Deputy Commissioner	1	$113,448	1	$113,448	1	$113,448
1179	Manager of Finance	1	85,020	1	85,020	1	85,020
0308	Staff Assistant	1	60,408	1	60,408	1	60,408
Section Position Total		**3**	**$258,876**	**3**	**$258,876**	**3**	**$258,876**
3040 - Warranty Recovery							
7181	Manager of Fleet Services	1	$111,996	1	$111,996	1	$111,996
7164	Garage Attendant	1	19.76H	1	19.18H	1	19.18H
7105	Warranty Clerk	1	43,224	1	41,220	1	41,220
	Schedule Salary Adjustments		1,596				
Section Position Total		**3**	**$197,126**	**3**	**$192,343**	**3**	**$192,343**
3061 - Automotive Engineering							
6085	Senior Automotive Equipment Analyst	1	$87,660	1	$87,660	1	$87,660
6085	Senior Automotive Equipment Analyst	1	72,852	1	69,684	1	69,684
6085	Senior Automotive Equipment Analyst	1	69,684	1	66,648	1	66,648
6084	Automotive Engineer	1	103,740	1	103,740	1	103,740
0308	Staff Assistant	1	60,408				
	Schedule Salary Adjustments		2,856		2,688		2,688
Section Position Total		**5**	**$397,200**	**4**	**$330,420**	**4**	**$330,420**
3063 - Fuel Services							
7181	Manager of Fleet Services	1	$102,060	1	$102,060	1	$102,060
7164	Garage Attendant	35	19.76H	40	19.18H	40	19.18H
7133	Director of Maintenance Operations	1	111,996	1	111,996	1	111,996
0665	Senior Data Entry Operator	1	42,888	1	41,640	1	41,640
0432	Supervising Clerk	1	65,172	1	63,276	1	63,276
	Schedule Salary Adjustments		1,176				
Section Position Total		**39**	**$1,734,156**	**44**	**$1,884,060**	**44**	**$1,884,060**
3068 - Leasing and Rental							
7047	Manager Vehicle Maintenance			1	$93,024	1	$93,024
1255	Investigator	1	63,276	1	63,276	1	63,276
0303	Administrative Assistant III	1	54,108	1	52,536	1	52,536
Section Position Total		**2**	**$117,384**	**3**	**$208,836**	**3**	**$208,836**
3069 - Accidents and Assessments							
7173	Accident Adjuster	1	$65,172	1	$76,176	1	$76,176
7173	Accident Adjuster	1	46,596	1	63,276	1	63,276
0308	Staff Assistant			1	60,408	1	60,408
0304	Assistant to Commissioner	1	76,512	1	76,512	1	76,512
	Schedule Salary Adjustments		4,982		1,296		1,296
Section Position Total		**3**	**$193,262**	**4**	**$277,668**	**4**	**$277,668**

0100 - Corporate Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management
Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3070 - Operational Services							
7134	Director of Operations	1	$102,252	1	$103,740	1	$103,740
7133	Director of Maintenance Operations	1	113,448	1	113,448	1	113,448
7133	Director of Maintenance Operations	1	110,112	1	110,112	1	110,112
7133	Director of Maintenance Operations			1	99,696	1	99,696
1576	Chief Voucher Expediter	1	80,916	1	80,916	1	80,916
0311	Projects Administrator	1	87,924				
0308	Staff Assistant	1	67,224	1	67,224	1	67,224
	Schedule Salary Adjustments		1,184				
Section Position Total		**6**	**$563,060**	**6**	**$575,136**	**6**	**$575,136**
3073 - Operations Management							
7185	Foreman of Motor Truck Drivers	1	$34.76H	1	$34.76H	1	$32.39H
7137	Supervising Servicewriter	1	64,152	1	63,276	1	63,276
5042	General Foreman of Electrical Mechanics	1	7,904M	1	7,904M	1	7,730.67M
4856	Foreman of Sheet Metal Workers	1	43.70H	1	43.70H	1	42.26H
4636	Foreman of Painters	1	42.75H	1	42.75H	1	41.51H
	Schedule Salary Adjustments				1,872		1,872
Section Position Total		**5**	**$406,268**	**5**	**$407,264**	**5**	**$394,882**
3080 - Maintenance Operations							
7638	Hoisting Engineer-Mechanic	6	$48.10H	6	$48.10H	6	$46.80H
7635	Foreman of Hoisting Engineers	2	49.10H	2	49.10H	2	47.80H
7186	Motor Truck Driver-Tire Repair	1	33.44H	1	33.44H	1	31.16H
7183	Motor Truck Driver	26	32.95H	31	32.95H	31	30.70H
7165	Garage Attendant Assigned-In-Charge	1	20.88H	1	20.27H	1	20.27H
7164	Garage Attendant	20	19.76H	26	19.18H	26	19.18H
7136	Servicewriter	1	62,220	1	57,648	1	57,648
7136	Servicewriter	4	56,700	2	55,044	2	55,044
7136	Servicewriter	4	54,108	6	52,536	6	52,536
7136	Servicewriter	1	46,596	1	49,668	1	49,668
7136	Servicewriter			1	41,220	1	41,220
7136	Servicewriter			1	43,224	1	43,224
7110	Equipment Services Coordinator	1	113,700	1	110,388	1	110,388
7047	Manager Vehicle Maintenance	1	93,024	1	94,848	1	94,848
7047	Manager Vehicle Maintenance	2	91,152	3	91,152	3	91,152
7047	Manager Vehicle Maintenance	1	82,524	1	82,524	1	82,524
6679	Foreman of Machinists - Automotive	13	44.77H	12	44.77H	12	42.53H
6678	Machinist (Auto) Police Motor Maint	1	42.77H				
6674	Machinist	7	42.77H	11	42.77H	11	40.53H
6673	Machinist (Automotive)	70	42.77H	70	42.77H	70	40.53H
6607	Foreman of Blacksmiths	1	44.66H	1	44.66H	1	42.80H
6605	Blacksmith	19	40.97H	19	40.97H	19	39.27H
6326	Laborer	8	30.68H	8	29.79H	8	29.79H
5040	Foreman of Electrical Mechanics	2	43.00H	2	43.00H	2	42.00H
5035	Electrical Mechanic	1	40.40H	1	40.40H	1	39.40H
5034	Electrical Mechanic-Automotive	24	40.40H	25	40.40H	25	39.40H
4855	Sheet Metal Worker	4	40.46H	4	40.46H	4	39.13H
4605	Automotive Painter	4	38.00H	4	38.00H	4	36.90H
4301	Carpenter	3	40.77H	3	40.77H	3	39.77H
0833	Personal Computer Operator I			1	39,744	1	39,744
	Schedule Salary Adjustments		6,533		7,594		7,594
Section Position Total		**228**	**$17,782,144**	**246**	**$18,761,887**	**246**	**$18,016,000**

0100 - Corporate Fund

040 - Department of Fleet Management

2035 - Bureau of Equipment Management

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3084 - Road Service Operations							
7186	Motor Truck Driver-Tire Repair	4	$33.44H	6	$33.44H	6	$31.16H
7164	Garage Attendant			1	19.18H	1	19.18H
6674	Machinist	1	42.77H	2	42.77H	2	40.53H
6673	Machinist (Automotive)	8	42.77H	8	42.77H	8	40.53H
6575	General Shop Foreman	1	91,380	1	91,380	1	91,380
5034	Electrical Mechanic-Automotive	6	40.40H	6	40.40H	6	39.40H
Section Position Total		**20**	**$1,644,003**	**24**	**$1,906,817**	**24**	**$1,820,973**
3095 - Fleet Service Center							
7127	Equipment Dispatcher-In Charge	2	$34.68H	2	$34.68H	2	$32.31H
7126	Chief Dispatcher	1	85,872	1	85,872	1	85,872
7124	Equipment Dispatcher	9	33.53H	11	33.53H	11	31.24H
0308	Staff Assistant			1	45,240	1	45,240
	Schedule Salary Adjustments				1,092		1,092
Section Position Total		**12**	**$842,977**	**15**	**$1,026,111**	**15**	**$965,055**
Position Total		**360**	**$26,814,699**	**395**	**$28,707,337**	**395**	**$27,767,994**
	Turnover		**(583,703)**		**(998,143)**		**(998,143)**
Position Net Total		**360**	**$26,230,996**	**395**	**$27,709,194**	**395**	**$26,769,851**

0100 - Corporate Fund
040 - Department of Fleet Management - Continued
2040 - BUREAU OF POLICE MOTOR MAINTENANCE

(040/1005/2040)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$10,882,982	$11,899,322	$11,899,322	$11,657,949
0012	Contract Wage Increment - Prevailing Rate	144,634	149,077	149,077	
0015	Schedule Salary Adjustments	10,881	14,037	14,037	
0020	Overtime	100,000	125,000	125,000	144,723
0030	Less Salary Savings from Unpaid Time Off	(765,428)			
0091	Uniform Allowance	19,000	19,000	19,000	8,323
0000 Personnel Services - Total*		**$10,392,069**	**$12,206,436**	**$12,206,436**	**$11,810,995**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,071,000	$1,071,000	$1,071,000	$1,020,000
0148	Testing and Inspecting	1,900	1,990	1,990	1,825
0157	Rental of Equipment	170,500	187,300	187,300	198,092
0162	Repair/Maintenance of Equipment	77,600	85,277	85,277	80,878
0176	Maintenance and Operation - City Owned Vehicles	1,771,615	1,883,420	1,883,420	1,941,629
0100 Contractual Services - Total*		**$3,092,615**	**$3,228,987**	**$3,228,987**	**$3,242,424**
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$70,500	$77,406	$77,406	$71,215
0340	Material and Supplies	240,000	240,001	240,001	238,003
0345	Apparatus and Instruments	8,400	9,174	9,174	8,699
0348	Books and Related Material	1,900	2,000	2,000	2,731
0350	Stationery and Office Supplies	8,200	9,000	9,000	8,924
0360	Repair Parts and Material	1,397,200	2,010,157	2,010,157	2,853,374
0366	Motor Vehicle Repair Materials/Supplies	113,500	113,443	113,443	112,766
0300 Commodities and Materials - Total*		**$1,839,700**	**$2,461,181**	**$2,461,181**	**$3,295,712**
Appropriation Total*		**$15,324,384**	**$17,896,604**	**$17,896,604**	**$18,349,131**
Department Total		**$82,912,144**	**$97,858,587**	**$97,858,587**	**$103,557,264**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3410 - Electronic and Motor Maintenance							
7187	General Foreman of Motor Truck Drivers		$36.57H		$36.57H		$34.08H
7183	Motor Truck Driver	2	32.95H	3	32.95H	3	30.70H
7173	Accident Adjuster	1	78,456	1	76,176	1	76,176
7173	Accident Adjuster	1	65,172	1	63,276	1	63,276
7173	Accident Adjuster	1	53,568	1	49,668	1	49,668

0100 - Corporate Fund

040 - Department of Fleet Management

2040 - Bureau of Police Motor Maintenance

Positions and Salaries - Continued

3410 - Electronic and Motor Maintenance - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
7165	Garage Attendant Assigned-In-Charge	6	20.88H	6	20.27H	6	20.27H
7164	Garage Attendant		19.76H		19.18H		19.18H
7164	Garage Attendant	24	19.76H	27	19.18H	27	19.18H
7139	Service Writer-Police Motor Maintenance	2	71,520	2	69,432	2	69,432
7139	Service Writer-Police Motor Maintenance	1	65,172	1	63,276	1	63,276
7139	Service Writer-Police Motor Maintenance	2	62,220	2	57,648	2	57,648
7139	Service Writer-Police Motor Maintenance	3	56,700	2	55,044	2	55,044
7139	Service Writer-Police Motor Maintenance	1	54,108	1	52,536	1	52,536
7139	Service Writer-Police Motor Maintenance	3	51,156	3	49,668	3	49,668
7139	Service Writer-Police Motor Maintenance	5	48,852	3	47,424	3	47,424
7139	Service Writer-Police Motor Maintenance			3	45,240	3	45,240
7105	Warranty Clerk			1	41,220	1	41,220
7047	Manager Vehicle Maintenance	1	99,696	1	99,696	1	99,696
7047	Manager Vehicle Maintenance	2	97,416	2	97,416	2	97,416
7047	Manager Vehicle Maintenance	1	93,024	1	93,024	1	93,024
7047	Manager Vehicle Maintenance	2	88,812	2	88,812	2	88,812
6679	Foreman of Machinists - Automotive	8	44.77H	8	44.77H	8	42.53H
6678	Machinist (Auto) Police Motor Maint	28	42.77H	25	42.77H	25	40.53H
6674	Machinist		42.77H		42.77H		40.53H
6674	Machinist	6	42.77H	11	42.77H	11	40.53H
6673	Machinist (Automotive)	1	42.77H				
5040	Foreman of Electrical Mechanics	5	43.00H	6	43.00H	6	42.00H
5035	Electrical Mechanic		40.40H		40.40H		39.40H
5035	Electrical Mechanic			15	40.40H	15	39.40H
5034	Electrical Mechanic-Automotive	12	40.40H	13	40.40H	13	39.40H
5032	Electrical Mechanic (Auto) Police Motor Maintenance	28	40.40H	27	40.40H	27	39.40H
4238	Property Custodian	1	59,376	2	55,044	2	55,044
1572	Chief Contract Expediter	1	77,280	1	77,280	1	77,280
0665	Senior Data Entry Operator	1	54,108	1	52,536	1	52,536
0313	Assistant Commissioner	1	85,812	1	85,812	1	85,812
0308	Staff Assistant	1	63,276	1	60,408	1	60,408
0303	Administrative Assistant III	1	68,244	1	66,252	1	66,252
0302	Administrative Assistant II	1	51,660	1	50,160	1	50,160
0104	Accountant IV	2	85,368	2	82,884	2	82,884
	Schedule Salary Adjustments		10,881		14,037		14,037
Section Position Total		**155**	**$11,235,454**	**178**	**$12,821,981**	**178**	**$12,482,709**
Position Total		**155**	**$11,235,454**	**178**	**$12,821,981**	**178**	**$12,482,709**
	Turnover		**(341,591)**		**(569,350)**		**(569,350)**
Position Net Total		**155**	**$10,893,863**	**178**	**$12,252,631**	**178**	**$11,913,359**
Department Position Total		**515**	**$38,050,153**	**573**	**$41,529,318**	**573**	**$40,250,703**
	Turnover		**(925,294)**		**(1,567,493)**		**(1,567,493)**
Department Position Net Total		**515**	**$37,124,859**	**573**	**$39,961,825**	**573**	**$38,683,210**

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The mission of the Chicago Department of Public Health is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$21,549,601	$23,086,835	$23,086,835	$24,130,849
0012	Contract Wage Increment - Prevailing Rate	3,271	3,403	3,403	
0015	Schedule Salary Adjustments	88,507	81,497	81,497	
0030	Less Salary Savings from Unpaid Time Off	(507,837)			
0050	Stipends	5,000	5,000	5,000	150
0091	Uniform Allowance	31,800	41,200	41,200	
0000 Personnel Services - Total*		**$21,170,342**	**$23,217,935**	**$23,217,935**	**$24,130,999**
0100 Contractual Services					
0125	Office and Building Services	$308,111	$298,857	$298,857	$315,733
0130	Postage	51,368	55,586	55,586	121,681
0135	For Delegate Agencies		2,939,097	2,939,097	2,939,097
0136	For Other Delegate Agency Contracts	3,414,097			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	898,538	2,966,047	2,966,047	3,736,830
0149	For Software Maintenance and Licensing		20,900	20,900	26,023
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	53,050	63,398	63,398	109,367
0151	Publications and Reproduction - In House Services	136,500			
0152	Advertising	13,650	19,500	19,500	18,401
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		200	200	4,968
0157	Rental of Equipment	103,520	101,044	101,044	28,061
0159	Lease Purchase Agreements for Equipment and Machinery		13,000	13,000	11,900
0162	Repair/Maintenance of Equipment	107,755	128,055	128,055	145,504
0166	Dues, Subscriptions and Memberships	28,640	30,217	30,217	47,822
0169	Technical Meeting Costs	14,138	14,887	14,887	42,040
0179	Messenger Service	36,505	37,050	37,050	77,749
0181	Mobile Communication Services	84,544	82,660	82,660	78,421
0185	Waste Disposal Services	12,975	14,575	14,575	17,577
0186	Pagers	4,824	9,066	9,066	8,685
0189	Telephone - Non-Centrex Billings	8,604	6,084	6,084	2,422
0190	Telephone - Centrex Billing	270,000	278,064	278,064	277,352
0191	Telephone - Relocations of Phone Lines	846	1,016	1,016	2,172
0196	Data Circuits		46,400	46,400	40,300
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	102,000	100,026	100,026	102,539
0100 Contractual Services - Total*		**$5,649,665**	**$7,225,729**	**$7,225,729**	**$8,154,644**
0200 Travel					
0229	Transportation and Expense Allowance	$57,018	$57,733	$57,733	$70,051
0245	Reimbursement to Travelers	9,720	10,532	10,532	12,898
0270	Local Transportation	20,885	16,149	16,149	39,900
0200 Travel - Total*		**$87,623**	**$84,414**	**$84,414**	**$122,849**

0100 - Corporate Fund
041 - Department of Public Health - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$19,668	$8,289	$8,289	$7,008
0340	Material and Supplies	117,385	173,892	173,892	243,345
0342	Drugs, Medicine and Chemical Materials	1,165,000	1,960,485	1,960,485	3,708,092
0343	X-Ray Supplies	17,290	24,014	24,014	45,769
0345	Apparatus and Instruments	3,890	3,890	3,890	11,978
0348	Books and Related Material	28,192	32,504	32,504	15,997
0350	Stationery and Office Supplies	128,844	173,917	173,917	221,243
0300 Commodities and Materials - Total*		**$1,480,269**	**$2,376,991**	**$2,376,991**	**$4,253,432**
9000 Specific Purpose - General					
9018	A.I.D.S Outreach. To Be Expended by the Commissioner of the Chicago Public Health Department	$629,500	$629,500	$629,500	$629,500
9066	For Hospital Reimbursement for At-Risk Patients	471,545	418,500	418,500	393,388
9000 Specific Purpose - General - Total*		**$1,101,045**	**$1,048,000**	**$1,048,000**	**$1,022,888**
9100 Specific Purpose - As Specified					
9129	For Supplementary Funding for HIV/AIDS Related Programs Administered by the Chicago Department of Public Health	3,675,000	3,850,000	3,850,000	3,757,476
9100 Specific Purpose - As Specified - Total*		**$3,675,000**	**$3,850,000**	**$3,850,000**	**$3,757,476**
Appropriation Total*		**$33,163,944**	**$37,803,069**	**$37,803,069**	**$41,442,288**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Commissioner's Office							
9941	Commissioner of Health	1	$177,156	1	$177,156	1	$177,156
9679	Deputy Commissioner	1	147,528	1	147,528	1	147,528
9679	Deputy Commissioner	1	116,904	1	116,904	1	116,904
0318	Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
0308	Staff Assistant	1	63,276	1	60,408	1	60,408
Section Position Total		**5**	**$585,780**	**5**	**$582,912**	**5**	**$582,912**
3006 - Public Relations							
0743	Supervisor of Information Services	1	$70,380	1	$70,380	1	$70,380
0729	Information Coordinator	1	93,024	1	88,812	1	88,812
	Schedule Salary Adjustments				3,922		3,922
Section Position Total		**2**	**$163,404**	**2**	**$163,114**	**2**	**$163,114**
3007 - Center for Community Partnerships							
3466	Public Health Administrator II	1	$56,124	1	$52,008	1	$52,008
	Schedule Salary Adjustments		540		488		488
Section Position Total		**1**	**$56,664**	**1**	**$52,496**	**1**	**$52,496**

0100 - Corporate Fund

041 - Department of Public Health

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3008 - Epidemiology and Emergency Response							
3414	Epidemiologist II	1	$85,368	1	$82,884	1	$82,884
3408	Epidemiologist IV	1	96,768	1	96,768	1	96,768
3408	Epidemiologist IV	1	88,476	1	88,476	1	88,476
3402	Director of Epidemiology	1	111,216	1	111,216	1	111,216
0624	GIS Data Base Analyst			1	97,728	1	97,728
Section Position Total		**4**	**$381,828**	**5**	**$477,072**	**5**	**$477,072**
3010 - Fiscal Administration							
1179	Manager of Finance	1	$102,060	1	$102,060	1	$102,060
0124	Finance Officer	1	80,256	1	80,256	1	80,256
Section Position Total		**2**	**$182,316**	**2**	**$182,316**	**2**	**$182,316**
3015 - Human Resources							
1342	Senior Personnel Assistant	1	$71,520	1	$66,252	1	$66,252
1342	Senior Personnel Assistant	2	65,172	3	60,408	3	60,408
1342	Senior Personnel Assistant	1	62,220	1	43,224	1	43,224
1331	Employee Relations Supervisor	1	102,060	1	97,416	1	97,416
0383	Director of Administrative Services	1	97,416	1	97,416	1	97,416
0379	Director of Administration	1	111,996	1	111,996	1	111,996
0308	Staff Assistant	1	70,380	1	67,224	1	67,224
	Schedule Salary Adjustments		2,471		1,125		1,125
Section Position Total		**8**	**$648,407**	**9**	**$665,877**	**9**	**$665,877**
3019 - Facility Management							
3350	Bureau Chief-Health	1	$104,772	1	$104,772	1	$104,772
0189	Accounting Technician I			1	52,536	1	52,536
	Schedule Salary Adjustments				99		99
Section Position Total		**1**	**$104,772**	**2**	**$157,407**	**2**	**$157,407**
3020 - Policy and Planning							
2918	Chief Planning Analyst	1	$72,852	1	$69,684	1	$69,684
0313	Assistant Commissioner	1	103,740	1	103,740	1	103,740
	Schedule Salary Adjustments		1,768		1,664		1,664
Section Position Total		**2**	**$178,360**	**2**	**$175,088**	**2**	**$175,088**
3021 - Mail, Distribution and Garage							
7185	Foreman of Motor Truck Drivers	1	$34.76H	1	$34.76H	1	$32.39H
7183	Motor Truck Driver	3	32.95H	3	32.95H	3	30.70H
7132	Mobile Unit Operator	1	19.76H				
1815	Principal Storekeeper	1	54,108				
0430	Clerk III	1	49,344				
Section Position Total		**7**	**$416,326**	**4**	**$272,564**	**4**	**$253,960**
3022 - Warehouse/Pharmacy Operations							
1815	Principal Storekeeper			1	$50,160	1	$50,160
Section Position Total				**1**	**$50,160**	**1**	**$50,160**
3025 - Business Operations							
0380	Director of Administration I	1	$67,224				
Section Position Total		**1**	**$67,224**				

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041 - Department of Public Health

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3026 - Quality Assurance							
3754	Public Health Nurse IV	1	$91,632	1	$94,380	1	$94,380
3754	Public Health Nurse IV	1	87,240	1	89,856	1	89,856
3363	Physician			1,185H	73.63H	1,185H	73.63H
	Schedule Salary Adjustments		2,189				
Section Position Total		**2**	**$181,061**	**2**	**$271,488**	**2**	**$271,488**
3034 - Vital Statistics							
0665	Senior Data Entry Operator	1	$40,932				
0430	Clerk III	2	49,344	3	47,904	3	47,904
0430	Clerk III	1	39,096	1	37,956	1	37,956
Section Position Total		**4**	**$178,716**	**4**	**$181,668**	**4**	**$181,668**
3035 - Information Technology Section							
9679	Deputy Commissioner			1	$118,080	1	$118,080
0659	Principal Data Base Analyst			1	99,108	1	99,108
0625	Chief Programmer/Analyst			1	110,352	1	110,352
0601	Director of Information Systems			1	93,912	1	93,912
0601	Director of Information Systems			1	113,208	1	113,208
Section Position Total				**5**	**$534,660**	**5**	**$534,660**
3039 - Office of Healthcare Access							
1441	Coordinating Planner I	1	$95,832	1	$95,832	1	$95,832
0711	Public Information Officer	1	78,456	1	76,176	1	76,176
Section Position Total		**2**	**$174,288**	**2**	**$172,008**	**2**	**$172,008**
3040 - Grants Development							
2926	Supervisor of Grants Administration	1	$80,112	1	$80,112	1	$80,112
Section Position Total		**1**	**$80,112**	**1**	**$80,112**	**1**	**$80,112**
3041 - Violence Prevention							
3899	Program Development Coordinator	1	$59,796	1	$59,796	1	$59,796
	Schedule Salary Adjustments		1,015				
Section Position Total		**1**	**$60,811**	**1**	**$59,796**	**1**	**$59,796**
3400 - Office of the Commissioner							
4005 - Administration							
9685	Secretary - Health Department	2		2		2	
9683	Member	7		7		7	
Subsection Position Total							
Section Position Total							
Position Total		**43**	**$3,460,069**	**48**	**$4,078,738**	**48**	**$4,060,134**

0100 - Corporate Fund

041 - Department of Public Health - Continued

2010 - PRIMARY HEALTH CARE

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3045 - Community Health Services							
0380	Director of Administration I			1	$63,516	1	$63,516
Section Position Total				**1**	**$63,516**	**1**	**$63,516**
3048 - East/West Garfield Infant Mortality							
3752	Public Health Nurse II	1	$85,812	1	$71,904	1	$71,904
	Schedule Salary Adjustments				2,408		2,408
Section Position Total		**1**	**$85,812**	**1**	**$74,312**	**1**	**$74,312**
3053 - Mobile Service Unit							
3763	Nurse Practitioner	2	$104,412	2	$96,504	2	$96,504
	Schedule Salary Adjustments				6,755		6,755
Section Position Total		**2**	**$208,824**	**2**	**$199,763**	**2**	**$199,763**
3055 - Public Health Nursing Services							
3758	Director of Public Health Nursing	1	$94,872	1	$94,872	1	$94,872
3753	Public Health Nurse III	1	91,632	1	94,380	1	94,380
3752	Public Health Nurse II	1	94,644	1	91,884	1	91,884
3752	Public Health Nurse II	2	90,120	2	87,492	2	87,492
3752	Public Health Nurse II	5	85,812	5	83,316	5	83,316
3752	Public Health Nurse II	1	81,768	1	79,392	1	79,392
3752	Public Health Nurse II	1	66,600				
3743	Public Health Aide	1	49,344	1	47,904	1	47,904
3743	Public Health Aide	1	39,096	1	36,264	1	36,264
3743	Public Health Aide	1	33,672	1	34,248	1	34,248
0430	Clerk III	1	49,344				
	Schedule Salary Adjustments		4,049		1,410		1,410
Section Position Total		**16**	**$1,214,321**	**14**	**$1,071,918**	**14**	**$1,071,918**
3065 - Englewood Health Service Center							
3934	Social Worker III	1	$73,584	1	$73,584	1	$73,584
3752	Public Health Nurse II	1	90,120	1	87,492	1	87,492
3752	Public Health Nurse II	1	74,064	1	71,904	1	71,904
3752	Public Health Nurse II			1	61,488	1	61,488
3751	Public Health Nurse I	1	85,812	1	83,316	1	83,316
3751	Public Health Nurse I	1	77,844	1	75,576	1	75,576
3743	Public Health Aide			1	32,688	1	32,688
3366	Supervising Physician	1,820H	67.09H	1,820H	67.09H	1,820H	67.09H
3363	Physician	1,820H	69.13H	3,640H	64.91H	3,640H	64.91H
3363	Physician	3,640H	66.86H	3,640H	58.36H	3,640H	58.36H
3363	Physician	3,640H	60.11H				
3203	Dentist			3,640H	47.66H	3,640H	47.66H
3139	Certified Medical Assistant	3	44,964	2	43,656	2	43,656
3139	Certified Medical Assistant			1	41,640	1	41,640
1813	Senior Storekeeper	1	49,344	1	47,904	1	47,904
0431	Clerk IV	1	59,376	1	57,648	1	57,648
0430	Clerk III			1	47,904	1	47,904
	Schedule Salary Adjustments		2,601		4,429		4,429
Section Position Total		**10**	**$1,357,728**	**13**	**$1,517,173**	**13**	**$1,517,173**

0100 - Corporate Fund

041 - Department of Public Health

2010 - Primary Health Care

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3066 - Dental School Program							
3213	Dental Assistant	1	$44,964	1	$41,220	1	$41,220
3203	Dentist	1,820H	49.09H	1,820H	47.66H	1,820H	47.66H
0379	Director of Administration	1	111,996	1	111,996	1	111,996
	Schedule Salary Adjustments				74		74
Section Position Total		**2**	**$246,304**	**2**	**$240,031**	**2**	**$240,031**
3070 - West Town Health Service Center							
3751	Public Health Nurse I	2	$85,812	2	$83,316	2	$83,316
3751	Public Health Nurse I	2	81,768	2	75,576	2	75,576
3751	Public Health Nurse I	1	74,064	1	68,520	1	68,520
3363	Physician	1,820H	69.13H	1,820H	67.12H	1,820H	67.12H
3363	Physician	1,820H	66.86H	1,820H	64.91H	1,820H	64.91H
3169	Medical X-Ray Technologist	1	59,376	1	55,044	1	55,044
3139	Certified Medical Assistant	2	44,964	1	43,656	1	43,656
3139	Certified Medical Assistant	3	42,888	3	41,640	3	41,640
3139	Certified Medical Assistant	4	40,932	6	39,744	6	39,744
3139	Certified Medical Assistant	1	36,984	1	35,904	1	35,904
1813	Senior Storekeeper	1	49,344	1	47,904	1	47,904
0431	Clerk IV	1	59,376	1	57,648	1	57,648
	Schedule Salary Adjustments		2,228		6,355		6,355
Section Position Total		**18**	**$1,246,354**	**19**	**$1,236,493**	**19**	**$1,236,493**
3075 - Lower West Health Service Center							
3753	Public Health Nurse III	1	$87,240	1	$89,856	1	$89,856
3751	Public Health Nurse I	1	77,844	1	75,576	1	75,576
3751	Public Health Nurse I	1	60,288	1	58,536	1	58,536
3750	Public Health Nurse I - Hourly	1,414H	33.12H	1,414H	33.78H	1,414H	33.78H
3750	Public Health Nurse I - Hourly	1,820H	31.52H	1,820H	32.16H	1,820H	32.16H
3743	Public Health Aide	1	37,356	1	36,264	1	36,264
3473	Neighborhood Health Center Administrator II	1	113,448	1	113,448	1	113,448
3363	Physician	1,820H	60.11H	1,820H	58.36H	1,820H	58.36H
3169	Medical X-Ray Technologist	1	48,852	1	47,424	1	47,424
3139	Certified Medical Assistant	2	54,108	2	52,536	2	52,536
3139	Certified Medical Assistant	2	47,052	2	45,684	2	45,684
3139	Certified Medical Assistant	1	44,964	1	43,656	1	43,656
3139	Certified Medical Assistant	2	42,888	2	41,640	2	41,640
3139	Certified Medical Assistant	2	36,984	2	35,904	2	35,904
1813	Senior Storekeeper			1	29,796	1	29,796
0431	Clerk IV	1	47,052	1	45,684	1	45,684
0378	Administrative Supervisor	1	60,408	1	60,408	1	60,408
	Schedule Salary Adjustments		7,453		1,008		1,008
Section Position Total		**17**	**$1,160,567**	**18**	**$1,165,695**	**18**	**$1,165,695**

0100 - Corporate Fund

041 - Department of Public Health

2010 - Primary Health Care

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3090 - South Lawndale Health Clinic							
3753	Public Health Nurse III	1	$87,240	1	$89,856	1	$89,856
3751	Public Health Nurse I	1	54,720	1	30.61H	1	30.61H
3743	Public Health Aide			1	32,688	1	32,688
3363	Physician	1,820H	69.13H	1,820H	67.12H	1,820H	67.12H
3139	Certified Medical Assistant	4	42,888	1	41,640	1	41,640
3139	Certified Medical Assistant			3	39,744	3	39,744
0431	Clerk IV	1	54,108	1	50,160	1	50,160
	Schedule Salary Adjustments		2,055		2,120		2,120
Section Position Total		**7**	**$495,492**	**8**	**$520,298**	**8**	**$520,298**
3100 - South Chicago Health Clinic							
3753	Public Health Nurse III	1	$91,632	1	$94,380	1	$94,380
3751	Public Health Nurse I	1	85,812	1	83,316	1	83,316
3751	Public Health Nurse I	1	74,064				
3743	Public Health Aide	1	37,356				
3480	Neighborhood Health Center Administrator I	1	84,780	1	80,916	1	80,916
3363	Physician	3,640H	66.86H	3,640H	64.91H	3,640H	64.91H
3139	Certified Medical Assistant	1	47,052	1	45,684	1	45,684
3139	Certified Medical Assistant	2	44,964	2	43,656	2	43,656
3139	Certified Medical Assistant	1	42,888	1	41,640	1	41,640
	Schedule Salary Adjustments		4,957		3,588		3,588
Section Position Total		**9**	**$801,839**	**7**	**$673,108**	**7**	**$673,108**
3105 - Roseland Health Center							
3753	Public Health Nurse III	1	$91,632	1	$94,380	1	$94,380
3751	Public Health Nurse I	2	85,812	2	83,316	2	83,316
3751	Public Health Nurse I			1	79,392	1	79,392
3363	Physician	1,820H	69.13H	5,460H	67.12H	5,460H	67.12H
3169	Medical X-Ray Technologist	1	59,376	1	57,648	1	57,648
3139	Certified Medical Assistant	2	54,108	2	52,536	2	52,536
3139	Certified Medical Assistant	2	44,964	1	43,656	1	43,656
3139	Certified Medical Assistant			1	35,904	1	35,904
3139	Certified Medical Assistant			1	41,640	1	41,640
1813	Senior Storekeeper	1	49,344				
0664	Data Entry Operator	1	39,096	1	36,264	1	36,264
0430	Clerk III	1	49,344	2	47,904	2	47,904
0430	Clerk III	1	39,096				
0378	Administrative Supervisor	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments				514		514
Section Position Total		**13**	**$897,225**	**14**	**$1,197,137**	**14**	**$1,197,137**

0100 - Corporate Fund

041 - Department of Public Health

2010 - Primary Health Care

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3125 - Uptown Health Service Center							
3763	Nurse Practitioner	1	$104,412	1	$101,376	1	$101,376
3753	Public Health Nurse III	1	75,384	1	77,640	1	77,640
3751	Public Health Nurse I			1	68,520	1	68,520
3743	Public Health Aide			1	34,248	1	34,248
3363	Physician	1,820H	69.13H	1,820H	67.12H	1,820H	67.12H
3363	Physician			1,820H	58.36H	1,820H	58.36H
3139	Certified Medical Assistant	1	42,888	1	39,744	1	39,744
0431	Clerk IV	1	49,344	1	45,684	1	45,684
0378	Administrative Supervisor	1	70,380	1	67,224	1	67,224
	Schedule Salary Adjustments		2,368		6,940		6,940
Section Position Total		**5**	**$470,593**	**7**	**$669,749**	**7**	**$669,749**
Position Total		**100**	**$8,185,059**	**106**	**$8,629,193**	**106**	**$8,629,193**

0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3215 - Mental Health Administration							
3384	Psychiatrist	1,820H	$87.73H	2,498H	$87.73H	2,498H	$87.73H
	Schedule Salary Adjustments				1,904		1,904
Section Position Total			**$159,669**		**$221,054**		**$221,054**
3220 - North River Mental Health Center							
3566	Behavioral Health Assistant	1	$44,964	1	$41,220	1	$41,220
3563	Director Mental Health Center	1	106,884	1	106,884	1	106,884
	Schedule Salary Adjustments				1,140		1,140
Section Position Total		**2**	**$151,848**	**2**	**$149,244**	**2**	**$149,244**
3230 - Northwest Mental Health Center							
3566	Behavioral Health Assistant	1	$51,660	1	$50,160	1	$50,160
3563	Director Mental Health Center	1	106,884	1	106,884	1	106,884
3534	Clinical Therapist III	2	85,368	2	82,884	2	82,884
Section Position Total		**4**	**$329,280**	**4**	**$322,812**	**4**	**$322,812**
3240 - Lawndale Mental Health Center							
3574	Social Work Assistant	2	$65,172	2	$63,276	2	$63,276
3566	Behavioral Health Assistant	1	59,376	1	57,648	1	57,648
3563	Director Mental Health Center	1	73,020	1	69,684	1	69,684
3534	Clinical Therapist III	1	85,368	1	82,884	1	82,884
3533	Clinical Therapist II	1	61,224				
	Schedule Salary Adjustments				2,025		2,025
Section Position Total		**6**	**$409,332**	**5**	**$338,793**	**5**	**$338,793**
3245 - Back of the Yards Mental Health Center							
3566	Behavioral Health Assistant	1	$44,964	1	$41,220	1	$41,220
0303	Administrative Assistant III	1	71,520	1	69,432	1	69,432
	Schedule Salary Adjustments				760		760
Section Position Total		**2**	**$116,484**	**2**	**$111,412**	**2**	**$111,412**
3255 - Greater Grand/Mid South Mental Health Center							
3574	Social Work Assistant	1	$65,172	1	$63,276	1	$63,276
3566	Behavioral Health Assistant	1	49,344	1	47,904	1	47,904
3534	Clinical Therapist III	2	85,368	2	82,884	2	82,884
0302	Administrative Assistant II	1	49,344	1	47,904	1	47,904
	Schedule Salary Adjustments		846				
Section Position Total		**5**	**$335,442**	**5**	**$324,852**	**5**	**$324,852**
3260 - Greater Lawn Mental Health Center							
3566	Behavioral Health Assistant	1	$51,660	1	$47,904	1	$47,904
3563	Director Mental Health Center	1	88,812	1	84,780	1	84,780
3548	Psychologist	1	93,240	1	85,812	1	85,812
3534	Clinical Therapist III	1	85,368	1	82,884	1	82,884
	Schedule Salary Adjustments				1,891		1,891
Section Position Total		**4**	**$319,080**	**4**	**$303,271**	**4**	**$303,271**

0100 - Corporate Fund

041 - Department of Public Health

2015 - Mental Health

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3270 - Englewood Mental Health Center							
3566	Behavioral Health Assistant	1	$59,376	1	$57,648	1	$57,648
3563	Director Mental Health Center	1	84,780	1	76,512	1	76,512
3534	Clinical Therapist III	1	85,368	1	78,612	1	78,612
0303	Administrative Assistant III	1	71,520	1	69,432	1	69,432
	Schedule Salary Adjustments		3,192		3,727		3,727
Section Position Total		**4**	**$304,236**	**4**	**$285,931**	**4**	**$285,931**
3275 - Woodlawn Mental Health Center							
3566	Behavioral Health Assistant	1	$59,376	1	$57,648	1	$57,648
3563	Director Mental Health Center	1	97,416	1	97,416	1	97,416
3534	Clinical Therapist III	1	85,368	1	78,612	1	78,612
3533	Clinical Therapist II	1	58,284	1	53,844	1	53,844
	Schedule Salary Adjustments		4,231		2,436		2,436
Section Position Total		**4**	**$304,675**	**4**	**$289,956**	**4**	**$289,956**
3280 - Southwest Mental Health Center							
3574	Social Work Assistant	1	$65,172	1	$63,276	1	$63,276
3566	Behavioral Health Assistant	1	49,344	1	45,684	1	45,684
3534	Clinical Therapist III	1	85,368	2	82,884	2	82,884
3384	Psychiatrist	1	87.73H	1	87.73H	1	87.73H
0303	Administrative Assistant III	1	71,520	1	69,432	1	69,432
	Schedule Salary Adjustments				696		696
Section Position Total		**5**	**$450,373**	**6**	**$523,825**	**6**	**$523,825**
3290 - Roseland Mental Health Center							
3566	Behavioral Health Assistant	1	$47,052	1	$57,648	1	$57,648
3534	Clinical Therapist III	1	85,368	1	82,884	1	82,884
3533	Clinical Therapist II			1	65,556	1	65,556
	Schedule Salary Adjustments		1,665				
Section Position Total		**2**	**$134,085**	**3**	**$206,088**	**3**	**$206,088**
3295 - Northtown-Rogers Park Mental Health Center							
3574	Social Work Assistant	1	$65,172	1	$57,168	1	$57,168
3548	Psychologist	1	93,240	1	85,812	1	85,812
3534	Clinical Therapist III	1	85,368	2	82,884	2	82,884
3533	Clinical Therapist II	1	61,224				
	Schedule Salary Adjustments		968				
Section Position Total		**4**	**$305,972**	**4**	**$308,748**	**4**	**$308,748**
3305 - Beverly-Morgan Park Mental Health Center							
3566	Behavioral Health Assistant	1	$49,344	1	$47,904	1	$47,904
3534	Clinical Therapist III	1	85,368	1	82,884	1	82,884
	Schedule Salary Adjustments		1,222				
Section Position Total		**2**	**$135,934**	**2**	**$130,788**	**2**	**$130,788**
Position Total		**44**	**$3,456,410**	**45**	**$3,516,774**	**45**	**$3,516,774**

0100 - Corporate Fund
041 - Department of Public Health - Continued
2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3056 - Lead Prevention Program							
3139	Certified Medical Assistant	1	$49,344	1	$47,904	1	$47,904
	Schedule Salary Adjustments		1,222				
Section Position Total		**1**	**$50,566**	**1**	**$47,904**	**1**	**$47,904**
3320 - Bioterrorism Program							
9679	Deputy Commissioner			1	$119,256	1	$119,256
3407	Epidemiologist III	1	101,928	1	98,964	1	98,964
0303	Administrative Assistant III	1	68,244	1	66,252	1	66,252
	Schedule Salary Adjustments		1,723				
Section Position Total		**2**	**$171,895**	**3**	**$284,472**	**3**	**$284,472**
3330 - Food Sanitation							
2383	Supervising Sanitarian	2	$88,812	2	$88,812	2	$88,812
2383	Supervising Sanitarian	1	84,780	4	80,916	4	80,916
2383	Supervising Sanitarian	4	80,916	2	77,280	2	77,280
2383	Supervising Sanitarian	1	77,280	2	70,380	2	70,380
2383	Supervising Sanitarian	2	73,752	1	62,640	1	62,640
2383	Supervising Sanitarian	1	63,516				
2382	Sanitarian I	2	48,852	2	47,424	2	47,424
2381	Sanitarian II	3	78,456	4	76,176	4	76,176
2381	Sanitarian II	1	71,520	2	69,432	2	69,432
2381	Sanitarian II	3	68,244	3	66,252	3	66,252
2381	Sanitarian II	6	65,172	3	63,276	3	63,276
2381	Sanitarian II	8	59,376	3	60,408	3	60,408
2381	Sanitarian II	3	56,124	7	57,648	7	57,648
2381	Sanitarian II	1	53,568	1	54,492	1	54,492
2381	Sanitarian II			1	49,668	1	49,668
2381	Sanitarian II			3	52,008	3	52,008
0665	Senior Data Entry Operator			1	37,572	1	37,572
0431	Clerk IV			1	57,648	1	57,648
0379	Director of Administration	1	92,988	1	92,988	1	92,988
0309	Coordinator of Special Projects	1	84,780	1	84,780	1	84,780
	Schedule Salary Adjustments		17,769		13,200		13,200
Section Position Total		**40**	**$2,767,209**	**44**	**$2,917,380**	**44**	**$2,917,380**
3335 - Uptown Tuberculosis Clinic							
3753	Public Health Nurse III	1	$83,076	1	$85,572	1	$85,572
3752	Public Health Nurse II	1	69,888	1	79,392	1	79,392
3752	Public Health Nurse II			1	64,656	1	64,656
3751	Public Health Nurse I	1	63,336	1	58,536	1	58,536
3434	Communicable Disease Control Investigator II	1	59,376	1	57,648	1	57,648
0431	Clerk IV	1	59,376	1	55,044	1	55,044
	Schedule Salary Adjustments		8,622		7,385		7,385
Section Position Total		**5**	**$343,674**	**6**	**$408,233**	**6**	**$408,233**

0100 - Corporate Fund

041 - Department of Public Health

2020 - Public Health

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3336 - West Town Tuberculosis Clinic							
3753	Public Health Nurse III	1	$87,240	1	$89,856	1	$89,856
3752	Public Health Nurse II	1	85,812	1	83,316	1	83,316
3434	Communicable Disease Control Investigator II	1	56,700	1	52,536	1	52,536
	Schedule Salary Adjustments		1,434		788		788
Section Position Total		**3**	**$231,186**	**3**	**$226,496**	**3**	**$226,496**
3340 - West Side Center for Disease Control							
3752	Public Health Nurse II	1	$85,812	1	$83,316	1	$83,316
3348	Medical Director			1	71.29H	1	71.29H
2391	Health Code Enforcement Inspection Analyst	2	78,456	2	76,176	2	76,176
0303	Administrative Assistant III			1	49,668	1	49,668
	Schedule Salary Adjustments		870				
Section Position Total		**3**	**$243,594**	**5**	**$430,768**	**5**	**$430,768**
3345 - Englewood Tuberculosis Clinic							
3752	Public Health Nurse II	2	$94,644	2	$91,884	2	$91,884
3139	Certified Medical Assistant	1	42,888	1	41,640	1	41,640
	Schedule Salary Adjustments		168				
Section Position Total		**3**	**$232,344**	**3**	**$225,408**	**3**	**$225,408**
3350 - HIV/AIDS/STD Activity Office							
3465	Public Health Administrator I	1	$48,852				
0313	Assistant Commissioner	1	104,772	1	104,772	1	104,772
	Schedule Salary Adjustments		935				
Section Position Total		**2**	**$154,559**	**1**	**$104,772**	**1**	**$104,772**
3355 - STD Admin Office Miles Square							
7132	Mobile Unit Operator			1	$19.18H	1	$19.18H
3763	Nurse Practitioner			1	96,504	1	96,504
3465	Public Health Administrator I			1	47,424	1	47,424
3434	Communicable Disease Control Investigator II	1	71,520	1	66,252	1	66,252
3434	Communicable Disease Control Investigator II	1	51,156				
3348	Medical Director			1	71.29H	1	71.29H
3139	Certified Medical Assistant			1	41,640	1	41,640
3130	Laboratory Technician	1	56,700	1	52,536	1	52,536
3130	Laboratory Technician	1	49,344	1	45,240	1	45,240
3127	Manager of Laboratory Services			1	80,256	1	80,256
0431	Clerk IV	1	56,700	1	55,044	1	55,044
	Schedule Salary Adjustments		3,345		407		407
Section Position Total		**5**	**$288,765**	**10**	**$669,862**	**10**	**$669,862**
3356 - South Austin STD Clinic							
3763	Nurse Practitioner	1	$109,644	1	$106,452	1	$106,452
3434	Communicable Disease Control Investigator II	1	54,108	1	47,424	1	47,424
3363	Physician	1,820H	69.13H	1,820H	67.12H	1,820H	67.12H
3363	Physician			1,092H	64.91H	1,092H	64.91H
Section Position Total		**2**	**$289,569**	**2**	**$346,916**	**2**	**$346,916**

0100 - Corporate Fund

041 - Department of Public Health

2020 - Public Health

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3360 - West Town STD Clinic							
0430	Clerk III			1	$47,904	1	$47,904
Section Position Total				**1**	**$47,904**	**1**	**$47,904**
3365 - Englewood STD Clinic							
3763	Nurse Practitioner	1	$104,412	1	$96,504	1	$96,504
3363	Physician	1,092H	66.86H	1,820H	58.36H	1,820H	58.36H
3363	Physician	1,820H	60.11H				
3130	Laboratory Technician	1	65,172	1	60,408	1	60,408
3127	Manager of Laboratory Services	1	80,256				
0430	Clerk III	1	49,344				
	Schedule Salary Adjustments				1,351		1,351
Section Position Total		**4**	**$481,595**	**2**	**$264,478**	**2**	**$264,478**
3370 - Lakeview STD Clinic							
3763	Nurse Practitioner	1	$99,396				
3434	Communicable Disease Control Investigator II			1	49,668	1	49,668
3348	Medical Director	1	71.29H				
3139	Certified Medical Assistant	1	42,888	1	39,744	1	39,744
1815	Principal Storekeeper			1	52,536	1	52,536
0430	Clerk III			1	47,904	1	47,904
	Schedule Salary Adjustments		609		888		888
Section Position Total		**3**	**$288,325**	**4**	**$190,740**	**4**	**$190,740**
3375 - Immunization Services							
7132	Mobile Unit Operator			1	$19.18H	1	$19.18H
3751	Public Health Nurse I	1	77,844	1	75,576	1	75,576
3366	Supervising Physician	910H	71.29H	910H	71.29H	910H	71.29H
	Schedule Salary Adjustments		2,226				
Section Position Total		**1**	**$144,944**	**2**	**$179,577**	**2**	**$179,577**
3380 - Infectious Disease Control							
3348	Medical Director	2	$69.19H	2	$69.19H	2	$69.19H
0303	Administrative Assistant III	1	71,520	1	69,432	1	69,432
Section Position Total		**3**	**$353,815**	**3**	**$351,727**	**3**	**$351,727**
3385 - Substance Abuse							
3467	Public Health Administrator III	1	$73,752	1	$73,752	1	$73,752
1441	Coordinating Planner I	1	97,728	1	97,728	1	97,728
Section Position Total		**2**	**$171,480**	**2**	**$171,480**	**2**	**$171,480**
3390 - Roseland STD Clinic							
3763	Nurse Practitioner	1	$109,644	1	$106,452	1	$106,452
3363	Physician	1,820H	66.86H	1,820H	64.91H	1,820H	64.91H
3139	Certified Medical Assistant	1	44,964	1	43,656	1	43,656
0430	Clerk III	1	49,344	2	47,904	2	47,904
	Schedule Salary Adjustments		3,766				
Section Position Total		**3**	**$329,403**	**4**	**$364,052**	**4**	**$364,052**
3393 - Uptown HIV/AIDS Clinic							
3366	Supervising Physician	1,820H	$69.19H	1,820H	$69.19H	1,820H	$69.19H
Section Position Total			**$125,926**		**$125,926**		**$125,926**

0100 - Corporate Fund

041 - Department of Public Health

2020 - Public Health

Positions and Salaries - Continued

Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3396 - Englewood HIV/AIDS Clinic						
3363 Physician	1.820H	$69.13H				
0430 Clerk III	1	49,344				
Section Position Total	**1**	**$175,161**				
3398 - Office of LGBT Health						
3350 Bureau Chief-Health	1	$75,456	1	$75,456	1	$75,456
Section Position Total	**1**	**$75,456**	**1**	**$75,456**	**1**	**$75,456**
Position Total	**84**	**$6,919,466**	**97**	**$7,433,551**	**97**	**$7,433,551**
Department Position Total	**271**	**$22,021,004**	**296**	**$23,658,256**	**296**	**$23,639,652**
Turnover		**(382,896)**		**(471,320)**		**(471,320)**
Department Position Net Total	**271**	**$21,638,108**	**296**	**$23,186,936**	**296**	**$23,168,332**

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Commission works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on his/her race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,904,043	$1,962,109	$1,962,109	$2,134,763
0015	Schedule Salary Adjustments	1,183	1,949	1,949	
0020	Overtime	500	500	500	
0030	Less Salary Savings from Unpaid Time Off	(114,354)			
0000 Personnel Services - Total*		**$1,791,372**	**$1,964,558**	**$1,964,558**	**$2,134,763**
0100 Contractual Services					
0130	Postage	$6,874	$7,554	$7,554	$6,623
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	54,692	60,010	60,010	69,293
0143	Court Reporting	8,966	9,853	9,853	9,130
0146	Studies	1,765	1,940	1,940	
0151	Publications and Reproduction - In House Services	17,716			
0157	Rental of Equipment	12,552	12,552	12,552	10,830
0162	Repair/Maintenance of Equipment	1,400	1,400	1,400	995
0166	Dues, Subscriptions and Memberships	3,340	3,525	3,525	2,410
0169	Technical Meeting Costs	24,500	28,352	28,352	54,135
0181	Mobile Communication Services	2,850	9,000	9,000	
0186	Pagers	100	100	100	
0190	Telephone - Centrex Billing	5,000	5,500	5,500	6,500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,800	3,800	3,800	4,000
0100 Contractual Services - Total*		**$143,555**	**$143,586**	**$143,586**	**$163,916**
0200 Travel					
0229	Transportation and Expense Allowance	$341	$375	$375	$30
0270	Local Transportation	3,387	3,721	3,721	5,268
0200 Travel - Total*		**$3,728**	**$4,096**	**$4,096**	**$5,298**
0300 Commodities and Materials					
0348	Books and Related Material	$1,956	$2,150	$2,150	$1,886
0350	Stationery and Office Supplies	9,097	10,000	10,000	7,721
0300 Commodities and Materials - Total*		**$11,053**	**$12,150**	**$12,150**	**$9,607**
Appropriation Total*		**$1,949,708**	**$2,124,390**	**$2,124,390**	**$2,313,584**

0100 - Corporate Fund

045 - Commission on Human Relations - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Promoting Human Relations							
9945	Chairperson - Commission on Human Relations	1	$132,792	1	$132,792	1	$132,792
9679	Deputy Commissioner	1	110,148	1	110,148	1	110,148
9679	Deputy Commissioner	1	98,712	1	98,712	1	98,712
9660	First Deputy Commissioner	1	118,080	1	118,080	1	118,080
3093	Supervising Human Relations Specialist	1	77,280	1	77,280	1	77,280
3086	Human Relations Investigator III	2	85,368	2	82,884	2	82,884
3085	Human Relations Investigator II	2	78,264	2	75,984	2	75,984
3085	Human Relations Investigator II			1	65,556	1	65,556
3015	Director of Human Rights Compliance	1	86,796	1	86,796	1	86,796
0320	Assistant to the Commissioner	1	62,640	1	59,796	1	59,796
	Schedule Salary Adjustments				1,869		1,869
Section Position Total		**11**	**$1,013,712**	**12**	**$1,068,765**	**12**	**$1,068,765**
3007 - Administration							
0308	Staff Assistant	1	$60,408	1	$60,408	1	$60,408
0303	Administrative Assistant III	1	71,520	1	69,432	1	69,432
0302	Administrative Assistant II	2	47,052	1	45,684	1	45,684
0302	Administrative Assistant II	1	44,964	2	43,656	2	43,656
	Schedule Salary Adjustments		1,183		80		80
Section Position Total		**5**	**$272,179**	**5**	**$262,916**	**5**	**$262,916**
3010 - Advisory Council on African Affairs							
3858	Director/Community Liaison	1	$86,796	1	$86,796	1	$86,796
Section Position Total		**1**	**$86,796**	**1**	**$86,796**	**1**	**$86,796**
3015 - Advisory Council on Arab Affairs							
3858	Director/Community Liaison	1	$86,796	1	$86,796	1	$86,796
Section Position Total		**1**	**$86,796**	**1**	**$86,796**	**1**	**$86,796**
3020 - Advisory Council on Asian Affairs							
3858	Director/Community Liaison	1	$86,796	1	$86,796	1	$86,796
Section Position Total		**1**	**$86,796**	**1**	**$86,796**	**1**	**$86,796**
3025 - Advisory Council on Gay and Lesbian Issues							
3858	Director/Community Liaison	1	$86,796	1	$86,796	1	$86,796
Section Position Total		**1**	**$86,796**	**1**	**$86,796**	**1**	**$86,796**
3030 - Advisory Council on Latino Affairs							
3858	Director/Community Liaison	1	$86,796	1	$86,796	1	$86,796
Section Position Total		**1**	**$86,796**	**1**	**$86,796**	**1**	**$86,796**
3035 - Advisory Council on Women							
3858	Director/Community Liaison	1	$86,796	1	$86,796	1	$86,796
Section Position Total		**1**	**$86,796**	**1**	**$86,796**	**1**	**$86,796**

0100 - Corporate Fund

045 - Commission on Human Relations

Positions and Salaries - Continued

Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3045 - Advisory Council on Veteran Affairs						
3858 Director/Community Liaison	1	$86,796	1	$86,796	1	$86,796
Section Position Total	**1**	**$86,796**	**1**	**$86,796**	**1**	**$86,796**
3050 - Advisory Council on Immigration and Refugee						
3858 Director/Community Liaison	1	$86,796	1	$86,796	1	$86,796
Section Position Total	**1**	**$86,796**	**1**	**$86,796**	**1**	**$86,796**
Position Total	**24**	**$1,980,259**	**25**	**$2,026,049**	**25**	**$2,026,049**
Turnover		**(75,033)**		**(61,991)**		**(61,991)**
Position Net Total	**24**	**$1,905,226**	**25**	**$1,964,058**	**25**	**$1,964,058**

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,153,421	$1,203,271	$1,203,271	$1,193,481
0015	Schedule Salary Adjustments		9,421	9,421	
0030	Less Salary Savings from Unpaid Time Off	(73,428)			
0039	For the Employment of Students as Trainees	5,225	2,925	2,925	
0000 Personnel Services - Total*		**$1,085,218**	**$1,215,617**	**$1,215,617**	**$1,193,481**
0100 Contractual Services					
0130	Postage	$14,646	$15,646	$15,646	$5,291
0135	For Delegate Agencies	400,000	250,835	250,835	384,739
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	68,087	21,387	21,387	49,597
0151	Publications and Reproduction - In House Services	53,513			
0157	Rental of Equipment	14,796	14,796	14,796	
0159	Lease Purchase Agreements for Equipment and Machinery	21,423	19,423	19,423	17,863
0162	Repair/Maintenance of Equipment	1,319	1,319	1,319	1,212
0169	Technical Meeting Costs	1,068	1,125	1,125	1,350
0176	Maintenance and Operation - City Owned Vehicles	400	400	400	
0181	Mobile Communication Services	2,989	2,534	2,534	2,502
0186	Pagers	675	714	714	466
0190	Telephone - Centrex Billing	17,000	22,000	22,000	23,000
0196	Data Circuits	650	650	650	650
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,360	4,200	4,200	4,500
0100 Contractual Services - Total*		**$600,926**	**$355,029**	**$355,029**	**$491,170**
0200 Travel					
0270	Local Transportation	10,446	8,196	8,196	9,913
0200 Travel - Total*		**$10,446**	**$8,196**	**$8,196**	**$9,913**
0300 Commodities and Materials					
0340	Material and Supplies	$623	$1,000	$1,000	$1,047
0348	Books and Related Material	793	1,123	1,123	270
0350	Stationery and Office Supplies	10,258	11,258	11,258	10,150
0300 Commodities and Materials - Total*		**$11,674**	**$13,381**	**$13,381**	**$11,467**
Appropriation Total*		**$1,708,264**	**$1,592,223**	**$1,592,223**	**$1,706,031**

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Executive Administration							
9948	Commissioner of Disabilities	1	$134,124	1	$134,124	1	$134,124
9679	Deputy Commissioner	1	93,912	1	93,912	1	93,912
0318	Assistant to the Commissioner	1	63,276	1	59,796	1	59,796
0308	Staff Assistant	1	57,648	1	54,492	1	54,492
0302	Administrative Assistant II			1	47,904	1	47,904
	Schedule Salary Adjustments				4,591		4,591
Section Position Total		**4**	**$348,960**	**5**	**$394,819**	**5**	**$394,819**
3020 - Support Services							
4010 - Administration							
0394	Administrative Manager	1	$84,780	1	$80,916	1	$80,916
0102	Accountant II	1	71,604	1	69,516	1	69,516
	Schedule Salary Adjustments				2,184		2,184
Subsection Position Total		**2**	**$156,384**	**2**	**$152,616**	**2**	**$152,616**
Section Position Total		**2**	**$156,384**	**2**	**$152,616**	**2**	**$152,616**
3030 - Employment							
4020 - Employment Task Force							
0313	Assistant Commissioner			1	$94,464	1	$94,464
Subsection Position Total				**1**	**$94,464**	**1**	**$94,464**
4025 - Employment Services							
3026	Program Coordinator-Disability Services	1	$94,464	1	$91,716	1	$91,716
Subsection Position Total		**1**	**$94,464**	**1**	**$91,716**	**1**	**$91,716**
Section Position Total		**1**	**$94,464**	**2**	**$186,180**	**2**	**$186,180**
3040 - Accessibility Compliance							
9679	Deputy Commissioner	1	$96,456	1	$96,456	1	$96,456
5404	Architect IV	1	93,240	1	90,528	1	90,528
5402	Architect II			1	53,844	1	53,844
3073	Disability Specialist II	1	71,604	1	69,516	1	69,516
0831	Personal Computer Operator III	1	47,052	1	43,656	1	43,656
	Schedule Salary Adjustments				2,646		2,646
Section Position Total		**4**	**$308,352**	**5**	**$356,646**	**5**	**$356,646**
3050 - Disabled Youth Employment Program							
0313	Assistant Commissioner	1	$94,464				
Section Position Total		**1**	**$94,464**				

0100 - Corporate Fund

048 - Mayor's Office for People with Disabilities

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3060 - Public Policy and Public Affairs							
1434	Director of Public Information	1	$78,528	1	$78,528	1	$78,528
1431	Senior Policy Analyst	1	95,808	1	95,808	1	95,808
Section Position Total		**2**	**$174,336**	**2**	**$174,336**	**2**	**$174,336**
Position Total		**14**	**$1,176,960**	**16**	**$1,264,597**	**16**	**$1,264,597**
	Turnover		**(23,539)**		**(51,905)**		**(51,905)**
Position Net Total		**14**	**$1,153,421**	**16**	**$1,212,692**	**16**	**$1,212,692**

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The mission of the Chicago Department of Family and Support Services is to support a continuum of coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions who deliver services that promote the independence and well-being of individuals, thereby strengthening families and their neighborhoods.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,329,246	$2,601,484	$2,601,484	
0015	Schedule Salary Adjustments	10,536	8,693	8,693	
0030	Less Salary Savings from Unpaid Time Off	(176,467)			
0039	For the Employment of Students as Trainees	2,400	2,400	2,400	
0000 Personnel Services - Total*		**$2,165,715**	**$2,612,577**	**$2,612,577**	
0100 Contractual Services					
0125	Office and Building Services	$44,000	$2,400	$2,400	
0130	Postage	10,860	10,860	10,860	
0135	For Delegate Agencies	1,500,000	1,000,000	1,000,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,248,785	2,921,785	2,921,785	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	953	1,000	1,000	
0151	Publications and Reproduction - In House Services	4,400			
0155	Rental of Property	125,000	125,000	125,000	
0157	Rental of Equipment	35,000	21,500	21,500	
0159	Lease Purchase Agreements for Equipment and Machinery	85,000	48,829	48,829	
0162	Repair/Maintenance of Equipment	9,724	9,724	9,724	
0165	Graphic Design Services	4,000	4,000	4,000	
0166	Dues, Subscriptions and Memberships	1,478	1,170	1,170	
0169	Technical Meeting Costs	31,038	17,022	17,022	
0181	Mobile Communication Services	63,000	31,460	31,460	
0186	Pagers	1,914	2,442	2,442	
0188	Vehicle Tracking Service	5,300	5,300	5,300	
0190	Telephone - Centrex Billing	15,000	15,000	15,000	
0196	Data Circuits	22,900	25,900	25,900	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	43,400	43,400	43,400	
0100 Contractual Services - Total*		**$5,251,752**	**$4,286,792**	**$4,286,792**	
0200 Travel					
0229	Transportation and Expense Allowance	$12,375	$12,375	$12,375	
0240	Direct Payment to Private Agencies for Transport Services	10,000	10,000	10,000	
0245	Reimbursement to Travelers	3,376	3,376	3,376	
0270	Local Transportation	4,350	4,350	4,350	
0200 Travel - Total*		**$30,101**	**$30,101**	**$30,101**	
0300 Commodities and Materials					
0340	Material and Supplies	$25,000	$4,132	$4,132	
0348	Books and Related Material	700	700	700	
0350	Stationery and Office Supplies	9,000	9,000	9,000	
0300 Commodities and Materials - Total*		**$34,700**	**$13,832**	**$13,832**	

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9000 Specific Purpose - General					
9025	For Payment of Emergency Shelter	$6,860,090	$6,541,090	$6,541,090	
9065	Youth Training Program	330,000	330,000	330,000	
9000 Specific Purpose - General - Total*		**$7,190,090**	**$6,871,090**	**$6,871,090**	
9100 Specific Purpose - As Specified					
9132	Juvenile Intervention Service Center (JISC)	$690,000	$690,000	$690,000	
9133	Transitional Housing - Supportive Services	400,000	400,000	400,000	
9134	Home Delivered Meals Program	2,000,000	1,700,000	1,700,000	
9137	Caregivers Program	381,681	381,681	381,681	
9141	Business Services Projects	252,000			
9142	Ex-Offender/Re-Entry Initiatives	2,700,000	2,625,000	2,625,000	
9143	Projects for Target Populations	730,000	540,000	540,000	
9193	For Grants and Other Expenses Related to Chicago's Plan to End Homelessness	700,000	150,000	150,000	
9100 Specific Purpose - As Specified - Total*		**$7,853,681**	**$6,486,681**	**$6,486,681**	
9200 Specific Purpose - As Specified					
9207	For Emergency Food Box Program	$250,000			
9208	For Victims of Domestic Violence	200,000			
9209	For Youth Jobs Program	1,000,000			
9210	For Economic Opportunity Initiatives	500,000			
9200 Specific Purpose - As Specified - Total*		**$1,950,000**			
Appropriation Total*		**$24,476,039**	**$20,301,073**	**$20,301,073**	

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Administration							
9950	Commissioner - Department of Family and Support Services	1	$147,060	1	$147,060	1	$147,060
9679	Deputy Commissioner	1	120,468	1	120,468	1	120,468
9660	First Deputy Commissioner	1	131,124	1	131,124	1	131,124
Section Position Total		**3**	**$398,652**	**3**	**$398,652**	**3**	**$398,652**

0100 - Corporate Fund

050 - Department of Family and Support Services

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3010 - Senior Citizens Program Development							
9679	Deputy Commissioner	1	$94,848	1	$94,848	1	$94,848
3753	Public Health Nurse III	1	83,076	1	85,572	1	85,572
3036	Elderly Aide II			1	34,596	1	34,596
3032	Regional Director-Aging	2	93,024	2	88,812	2	88,812
3032	Regional Director-Aging	1	84,780	1	84,780	1	84,780
3032	Regional Director-Aging	1	80,916	1	80,916	1	80,916
3032	Regional Director-Aging	1	69,684	1	69,684	1	69,684
3031	Specialist in Aging II	3	71,604	3	69,516	3	69,516
3020	Specialist in Aging III	1	80,256	1	80,256	1	80,256
1304	Supervisor of Personnel Services	1	88,812	1	84,780	1	84,780
0810	Executive Secretary II	1	47,424	1	45,240	1	45,240
0379	Director of Administration	1	107,952	1	107,952	1	107,952
0323	Administrative Assistant III-Excluded	1	67,224	1	67,224	1	67,224
0320	Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
0313	Assistant Commissioner	1	103,740	1	103,740	1	103,740
0313	Assistant Commissioner	1	84,180	1	84,180	1	84,180
0309	Coordinator of Special Projects			1	66,564	1	66,564
0190	Accounting Technician II	1	51,660	1	47,904	1	47,904
	Schedule Salary Adjustments		8,123		5,555		5,555
Section Position Total		**19**	**$1,534,451**	**21**	**$1,610,879**	**21**	**$1,610,879**
3015 - Community Services							
3076	Coordinator of Community Services	1	$80,916	1	$80,916	1	$80,916
1912	Project Coordinator			1	57,084	1	57,084
1912	Project Coordinator			1	67,224	1	67,224
0309	Coordinator of Special Projects	1	89,436				
	Schedule Salary Adjustments				428		428
Section Position Total		**2**	**$170,352**	**3**	**$205,652**	**3**	**$205,652**
3020 - Domestic Violence Programs							
3585	Coordinator of Research and Evaluation	1	$63,516	1	$62,640	1	$62,640
3092	Program Director			1	80,916	1	80,916
0322	Special Assistant			1	88,812	1	88,812
0310	Project Manager	1	111,216	1	111,216	1	111,216
0309	Coordinator of Special Projects	1	66,648	1	66,564	1	66,564
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
	Schedule Salary Adjustments		2,413		2,710		2,710
Section Position Total		**4**	**$307,945**	**6**	**$477,010**	**6**	**$477,010**
Position Total		**28**	**$2,411,400**	**33**	**$2,692,193**	**33**	**$2,692,193**
	Turnover		**(71,618)**		**(82,016)**		**(82,016)**
Position Net Total		**28**	**$2,339,782**	**33**	**$2,610,177**	**33**	**$2,610,177**

0100 - Corporate Fund

054 - DEPARTMENT OF COMMUNITY DEVELOPMENT

(054/1005/2005)

The mission of the Department of Community Development is to promote a vibrant economy by employing economic development tools that will encourage business and job creation, a highly skilled workforce, homeownership, and both the building and preservation of affordable housing, thereby strengthening our communities.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$4,238,815	$4,550,558	$4,550,558	
0015	Schedule Salary Adjustments	15,120	18,874	18,874	
0030	Less Salary Savings from Unpaid Time Off	(366,368)			
0039	For the Employment of Students as Trainees	10,700	10,745	10,745	
0000 Personnel Services - Total*		**$3,898,267**	**$4,580,177**	**$4,580,177**	
0100 Contractual Services					
0130	Postage	$13,650	$13,650	$13,650	
0135	For Delegate Agencies	5,018,000	6,395,474	6,395,474	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,486,633	1,590,623	1,590,623	
0141	Appraisals	454,500	454,500	454,500	
0143	Court Reporting	9,531	9,531	9,531	
0147	Surveys	286,500	296,500	296,500	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	4,016	4,215	4,215	
0151	Publications and Reproduction - In House Services	63,000			
0152	Advertising	55,000	60,265	60,265	
0157	Rental of Equipment	28,606	28,606	28,606	
0159	Lease Purchase Agreements for Equipment and Machinery	72,974	72,974	72,974	
0162	Repair/Maintenance of Equipment	39,267	39,267	39,267	
0166	Dues, Subscriptions and Memberships	2,666	2,813	2,813	
0169	Technical Meeting Costs	34,709	40,162	40,162	
0179	Messenger Service	3,600	3,600	3,600	
0181	Mobile Communication Services	35,711	35,711	35,711	
0186	Pagers	2,820	3,000	3,000	
0189	Telephone - Non-Centrex Billings	300	300	300	
0190	Telephone - Centrex Billing	41,800	41,800	41,800	
0196	Data Circuits	6,014	6,014	6,014	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	20,517	20,517	20,517	
0100 Contractual Services - Total*		**$7,679,814**	**$9,119,522**	**$9,119,522**	
0200 Travel					
0229	Transportation and Expense Allowance	$2,730	$3,000	$3,000	
0245	Reimbursement to Travelers	2,657	2,923	2,923	
0270	Local Transportation	2,043	2,250	2,250	
0200 Travel - Total*		**$7,430**	**$8,173**	**$8,173**	
0300 Commodities and Materials					
0340	Material and Supplies	$12,570	$13,814	$13,814	
0348	Books and Related Material	5,363	5,894	5,894	
0350	Stationery and Office Supplies	25,379	27,892	27,892	
0300 Commodities and Materials - Total*		**$43,312**	**$47,600**	**$47,600**	

0100 - Corporate Fund
054 - Department of Community Development - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial					
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	$9,050,000	$9,630,000	$9,630,000	
0963	For New Homes for Chicago	1,000,000	2,000,000	2,000,000	
0994	Home Purchase Assistance Program	1,000,000			
0900 Specific Purposes - Financial - Total*		**$11,050,000**	**$11,630,000**	**$11,630,000**	
9000 Specific Purpose - General					
9034	Affordable Housing Bond Initiative	$150,000	$150,000	$150,000	
9094	For Payment of Membership in the Northeastern Illinois Planning Commission		5,335	5,335	
9000 Specific Purpose - General - Total*		**$150,000**	**$155,335**	**$155,335**	
9100 Specific Purpose - As Specified					
9103	Rehabilitation Loans and Grants	$4,672,293	$5,500,000	$5,500,000	
9110	Property Management, Maintenance and Security	525,000	500,000	500,000	
9141	Business Services Projects	110,000	562,000	562,000	
9142	Ex-Offender/Re-Entry Initiatives	300,000	300,000	300,000	
9143	Projects for Target Populations		190,000	190,000	
9151	For Expenses Related to the Chicago Police, Firefighter and Teacher Incentive Program	500,000	500,000	500,000	
9154	For Property Stabilization Loans and Grants	400,000	400,000	400,000	
9183	Foreclosure Prevention Program	400,000	1,000,000	1,000,000	
9196	Business Hiring Incentive Program	700,000	700,000	700,000	
9100 Specific Purpose - As Specified - Total*		**$7,607,293**	**$9,652,000**	**$9,652,000**	
9200 Specific Purpose - As Specified					
9201	Emergency Housing Assistance Program	$600,000	$800,000	$800,000	
9202	Targeted Blocks Facade Program	250,000	800,000	800,000	
9200 Specific Purpose - As Specified - Total*		**$850,000**	**$1,600,000**	**$1,600,000**	
Appropriation Total*		**$31,286,116**	**$36,792,807**	**$36,792,807**	

0100 - Corporate Fund

054 - Department of Community Development - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3005 - Commissioner's Office							
9954	Commissioner - Department of Community Development			1	$156,504	1	$156,504
9813	Managing Deputy Commissioner			1	126,696	1	126,696
9660	First Deputy Commissioner			1	147,144	1	147,144
2917	Program Auditor III			1	66,252	1	66,252
1981	Coordinator of Economic Development			1	93,024	1	93,024
1981	Coordinator of Economic Development			1	102,060	1	102,060
1912	Project Coordinator			1	77,280	1	77,280
1752	Economic Development Coordinator			1	111,996	1	111,996
1482	Contract Review Specialist II			1	66,252	1	66,252
1439	Financial Planning Analyst			1	81,708	1	81,708
1302	Administrative Services Officer II			1	67,224	1	67,224
0911	Production Assistant			1	45,684	1	45,684
0790	Public Relations Coordinator			1	80,916	1	80,916
0320	Assistant to the Commissioner			1	80,916	1	80,916
0318	Assistant to the Commissioner			1	73,752	1	73,752
0313	Assistant Commissioner			1	80,100	1	80,100
0313	Assistant Commissioner			1	92,988	1	92,988
0313	Assistant Commissioner			1	101,592	1	101,592
0309	Coordinator of Special Projects			1	69,684	1	69,684
0309	Coordinator of Special Projects			1	97,416	1	97,416
0308	Staff Assistant			1	54,492	1	54,492
0308	Staff Assistant			1	60,408	1	60,408
0308	Staff Assistant			1	67,224	1	67,224
0104	Accountant IV			1	82,884	1	82,884
	Schedule Salary Adjustments				9,229		9,229
Section Position Total				**24**	**$2,093,425**	**24**	**$2,093,425**
3020 - Regions Economic Development							
4012 - Real Estate Services							
0309	Coordinator of Special Projects			1	$73,752	1	$73,752
0308	Staff Assistant			1	60,408	1	60,408
0305	Assistant to the Director			1	88,812	1	88,812
0303	Administrative Assistant III			1	49,668	1	49,668
Subsection Position Total				**4**	**$272,640**	**4**	**$272,640**
4020 - Neighborhoods							
9679	Deputy Commissioner			1	$112,332	1	$112,332
1981	Coordinator of Economic Development			1	69,684	1	69,684
1981	Coordinator of Economic Development			1	84,780	1	84,780
1912	Project Coordinator			1	59,796	1	59,796
1912	Project Coordinator			1	63,516	1	63,516
1752	Economic Development Coordinator			1	92,100	1	92,100
1441	Coordinating Planner I			1	69,684	1	69,684
1441	Coordinating Planner I			2	91,152	2	91,152
1441	Coordinating Planner I			2	95,832	2	95,832
1439	Financial Planning Analyst			1	86,736	1	86,736
1405	City Planner V			2	80,256	2	80,256
0313	Assistant Commissioner			4	92,988	4	92,988

0100 - Corporate Fund
054 - Department of Community Development
Positions and Salaries - Continued

4020 - Neighborhoods - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
0308	Staff Assistant			1	57,648	1	57,648
0308	Staff Assistant			1	60,408	1	60,408
0308	Staff Assistant			1	64,152	1	64,152
0303	Administrative Assistant III			1	69,432	1	69,432
	Schedule Salary Adjustments				6,297		6,297
Subsection Position Total				**22**	**$1,802,997**	**22**	**$1,802,997**
Section Position Total				**26**	**$2,075,637**	**26**	**$2,075,637**

3025 - Business and Employer Services

4035 - Workforce Solutions

1912	Project Coordinator			1	$80,916	1	$80,916
Subsection Position Total				**1**	**$80,916**	**1**	**$80,916**

4040 - TIF

1912	Project Coordinator			1	$75,036	1	$75,036
Subsection Position Total				**1**	**$75,036**	**1**	**$75,036**
Section Position Total				**2**	**$155,952**	**2**	**$155,952**

3030 - Community Programs

4060 - Chicago Low Income Housing Trust Fund

1939	Rehabilitation Construction Specialist			1	$57,084	1	$57,084
0310	Project Manager			1	95,028	1	95,028
0309	Coordinator of Special Projects			1	59,796	1	59,796
0309	Coordinator of Special Projects			1	73,752	1	73,752
	Schedule Salary Adjustments				3,348		3,348
Subsection Position Total				**4**	**$289,008**	**4**	**$289,008**
Section Position Total				**4**	**$289,008**	**4**	**$289,008**

3035 - Administration

4000 - Commissioner's Office

9954	Commissioner - Department of Community Development	1	$156,504				
9813	Managing Deputy Commissioner	1	117,948				
9660	First Deputy Commissioner	1	147,144				
1752	Economic Development Coordinator	1	111,996				
0320	Assistant to the Commissioner	1	84,780				
0318	Assistant to the Commissioner	1	73,752				
0313	Assistant Commissioner	1	89,880				
0308	Staff Assistant	1	67,224				
0308	Staff Assistant	1	60,408				
Subsection Position Total		**9**	**$909,636**				

4001 - Finance and Fiscal Operations

1439	Financial Planning Analyst	1	$81,708				
0313	Assistant Commissioner	1	102,708				
0309	Coordinator of Special Projects	1	97,416				
0104	Accountant IV	1	85,368				
Subsection Position Total		**4**	**$367,200**				

0100 - Corporate Fund
054 - Department of Community Development
Positions and Salaries - Continued

3035 - Administration - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4002 - Administrative Services							
1302	Administrative Services Officer II	1	$70,380				
0911	Production Assistant	1	45,684				
0381	Director of Administration II	1	73,752				
0309	Coordinator of Special Projects	1	73,752				
	Schedule Salary Adjustments		2,633				
Subsection Position Total		**4**	**$266,201**				
4003 - Outreach/Public Information							
0705	Director Public Affairs	1	$73,176				
0313	Assistant Commissioner	1	80,100				
0308	Staff Assistant	1	60,408				
0308	Staff Assistant	1	52,008				
	Schedule Salary Adjustments		2,174				
Subsection Position Total		**4**	**$267,866**				
Section Position Total		**21**	**$1,810,903**				
3040 - Regions Economic Development							
4021 - Neighborhoods North							
1981	Coordinator of Economic Development	1	$84,780				
1981	Coordinator of Economic Development	1	73,020				
1752	Economic Development Coordinator	1	92,100				
1405	City Planner V	1	80,256				
0313	Assistant Commissioner	2	92,988				
0308	Staff Assistant	1	64,152				
	Schedule Salary Adjustments		2,784				
Subsection Position Total		**7**	**$583,068**				
4022 - Neighborhoods South							
9679	Deputy Commissioner	1	$112,332				
1981	Coordinator of Economic Development	1	102,060				
1912	Project Coordinator	1	62,640				
1752	Economic Development Coordinator	1	102,060				
1441	Coordinating Planner I	1	95,832				
1441	Coordinating Planner I	2	91,152				
1405	City Planner V	1	80,256				
0313	Assistant Commissioner	1	92,988				
0309	Coordinator of Special Projects	1	93,024				
0308	Staff Assistant	1	60,408				
	Schedule Salary Adjustments		1,972				
Subsection Position Total		**11**	**$985,876**				
4023 - Neighborhoods Central							
1441	Coordinating Planner I	1	$69,684				
Subsection Position Total		**1**	**$69,684**				
Section Position Total		**19**	**$1,638,628**				
3045 - Real Estate Services							
4031 - Neighborhood Services							
0313	Assistant Commissioner	1	$92,988				
Subsection Position Total		**1**	**$92,988**				

0100 - Corporate Fund
054 - Department of Community Development
Positions and Salaries - Continued

3045 - Real Estate Services - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4033 - Real Estate Inventory Management							
0309	Coordinator of Special Projects	1	$73,752				
0308	Staff Assistant	1	60,408				
0303	Administrative Assistant III	1	54,108				
	Schedule Salary Adjustments		2,629				
Subsection Position Total		**3**	**$190,897**				
4034 - Land Sales Program							
1912	Project Coordinator	1	$62,640				
0305	Assistant to the Director	1	88,812				
Subsection Position Total		**2**	**$151,452**				
Section Position Total		**6**	**$435,337**				
3060 - Community Program							
4061 - Technical Assistance / Delegate Agencies							
1981	Coordinator of Economic Development	1	$106,884				
1981	Coordinator of Economic Development	1	93,024				
1912	Project Coordinator	1	75,036				
1482	Contract Review Specialist II	1	71,520				
0308	Staff Assistant	1	57,648				
	Schedule Salary Adjustments		2,928				
Subsection Position Total		**5**	**$407,040**				
Section Position Total		**5**	**$407,040**				
3075 - Policy and Legislative Affairs							
4092 - Intergovernmental Affairs							
1912	Project Coordinator	1	$77,280				
Subsection Position Total		**1**	**$77,280**				
Section Position Total		**1**	**$77,280**				
Position Total		**52**	**$4,369,188**	**56**	**$4,614,022**	**56**	**$4,614,022**
	Turnover		**(115,253)**		**(44,590)**		**(44,590)**
Position Net Total		**52**	**$4,253,935**	**56**	**$4,569,432**	**56**	**$4,569,432**

0100 - Corporate Fund
055 - POLICE BOARD

(055/1005/2005)

The Police Board is and independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$152,772	$147,884	$147,884	$144,519
0010	Salary and Wages - On Voucher	67,500	67,500	67,500	68,760
0015	Schedule Salary Adjustments	2,387			
0030	Less Salary Savings from Unpaid Time Off	(14,040)			
0050	Stipends	145,000	145,000	145,000	145,000
0000 Personnel Services - Total*		**$353,619**	**$360,384**	**$360,384**	**$358,279**
0100 Contractual Services					
0130	Postage	$680	$750	$750	$1,152
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,440	2,440	2,440	2,244
0143	Court Reporting	75,861	83,364	83,364	99,000
0157	Rental of Equipment	3,527	3,880	3,880	3,570
0169	Technical Meeting Costs	1,091	1,091	1,091	1,337
0181	Mobile Communication Services	1,000	1,322	1,322	750
0100 Contractual Services - Total*		**$84,599**	**$92,847**	**$92,847**	**$108,053**
0200 Travel					
0270	Local Transportation	340	376	376	459
0200 Travel - Total*		**$340**	**$376**	**$376**	**$459**
0300 Commodities and Materials					
0348	Books and Related Material	$100	$100	$100	$177
0350	Stationery and Office Supplies	1,820	2,000	2,000	1,841
0300 Commodities and Materials - Total*		**$1,920**	**$2,100**	**$2,100**	**$2,018**
0700	**Contingencies**	**2,500**	**2,500**	**2,500**	**2,500**
Appropriation Total*		**$442,978**	**$458,207**	**$458,207**	**$471,309**

Positions and Salaries

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Police Board							
9955	Executive Director-Police Board	1	$97,728	1	$97,728	1	$97,728
9635	Member-Police Board		15,000		15,000		15,000
9634	President-Police Board		25,000		25,000		25,000
0437	Supervising Clerk - Excluded	1	55,044	1	55,044	1	55,044
	Schedule Salary Adjustments		2,387				
Section Position Total		**2**	**$155,159**	**2**	**$152,772**	**2**	**$152,772**
Position Total		**2**	**$155,159**	**2**	**$152,772**	**2**	**$152,772**
	Turnover				**(4,888)**		**(4,888)**
Position Net Total		**2**	**$155,159**	**2**	**$147,884**	**2**	**$147,884**

0100 - Corporate Fund
056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and the Chicago Police Department (CPD) through fair, objective, fact finding investigations into allegations of misconduct against its members. This goal will be achieved by recruiting and maintaining investigators of the highest caliber and providing intensive on-going training. IPRA will continue its commitment to the community by utilizing the most current forensic techniques and reaffirm its goals and objectives through each contact with the citizens and police officers. Through constant vigilance, IPRA will expose excessive force and verbal abuse, as it relates to the use of bias-based language, when it exists and absolve those allegations where an officer has acted properly. IPRA will also aggresively investigate all deaths occuring while a person is in police custody to identify and address any misconduct by department members.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$7,054,980	$6,567,469	$6,567,469	$5,200,019
0015	Schedule Salary Adjustments	57,860	30,774	30,774	
0020	Overtime	75,000	75,000	75,000	118,092
0030	Less Salary Savings from Unpaid Time Off	(192,705)			
0000 Personnel Services - Total*		**$6,995,135**	**$6,673,243**	**$6,673,243**	**$5,318,111**
0100 Contractual Services					
0130	Postage	$31,250	$1,200	$1,200	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	117,651	80,100	80,100	7,122
0149	For Software Maintenance and Licensing	31,000	8,880	8,880	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center				78
0151	Publications and Reproduction - In House Services	9,000			
0157	Rental of Equipment	33,600	3,600	3,600	
0162	Repair/Maintenance of Equipment	4,896	750	750	649
0166	Dues, Subscriptions and Memberships	964	1,950	1,950	343
0169	Technical Meeting Costs	31,481	35,000	35,000	170
0181	Mobile Communication Services	14,520	23,496	23,496	427
0190	Telephone - Centrex Billing	13,920	2,400	2,400	
0191	Telephone - Relocations of Phone Lines	3,900	2,088	2,088	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	16,861			
0100 Contractual Services - Total*		**$309,043**	**$159,464**	**$159,464**	**$8,789**
0200 Travel					
0245	Reimbursement to Travelers	$1,065	$1,040	$1,040	$77
0270	Local Transportation	8,280	29,100	29,100	1,899
0200 Travel - Total*		**$9,345**	**$30,140**	**$30,140**	**$1,976**
0300 Commodities and Materials					
0320	Gasoline	$2,400	$2,400	$2,400	
0340	Material and Supplies	5,969	1,969	1,969	790
0348	Books and Related Material	1,841	2,000	2,000	
0350	Stationery and Office Supplies	35,000	35,000	35,000	23,577
0300 Commodities and Materials - Total*		**$45,210**	**$41,369**	**$41,369**	**$24,367**
0700	**Contingencies**	**7,000**	**35,000**	**35,000**	**16,525**
Appropriation Total*		**$7,365,733**	**$6,939,216**	**$6,939,216**	**$5,369,768**

0100 - Corporate Fund

056 - Independent Police Review Authority - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Administration							
9956	Chief Administrator	1	$161,856	1	$161,856	1	$161,856
9812	First Deputy Director			1	146,940	1	146,940
9661	First Deputy Chief Administrator	1	146,940				
4238	Property Custodian	1	51,660	1	34,248	1	34,248
1617	Paralegal II			1	52,008	1	52,008
0705	Director Public Affairs	1	95,808	1	95,808	1	95,808
0629	Principal Programmer/Analyst	1	78,612	1	78,612	1	78,612
0438	Timekeeper-CPD	1	51,660	1	50,160	1	50,160
0431	Clerk IV	1	59,376	1	55,044	1	55,044
0430	Clerk III			1	28,452	1	28,452
0379	Director of Administration	1	76,512	1	76,512	1	76,512
0308	Staff Assistant	1	63,276	1	60,408	1	60,408
	Schedule Salary Adjustments		355		1,959		1,959
Section Position Total		**9**	**$786,055**	**11**	**$842,007**	**11**	**$842,007**
3010 - Investigations							
9712	Coordinator of Investigations	1	$111,216	1	$111,216	1	$111,216
9680	Deputy Chief Administrator	1	137,076	2	126,624	2	126,624
9680	Deputy Chief Administrator	2	126,624	1	137,076	1	93,912
9196	Subpoena Officer	1	74,856	1	72,672	1	72,672
9184	Supervising Investigator-OPS	1	111,996	1	111,996	1	111,996
9184	Supervising Investigator-OPS	1	106,884	1	106,884	1	106,884
9184	Supervising Investigator-OPS	1	102,060	1	102,060	1	102,060
9184	Supervising Investigator-OPS	1	101,700	1	101,700	1	101,700
9184	Supervising Investigator-OPS	1	99,696	1	99,696	1	99,696
9184	Supervising Investigator-OPS	4	94,848	4	94,848	4	94,848
9184	Supervising Investigator-OPS	1	85,020	1	85,020	1	85,020
9184	Supervising Investigator-OPS	1	71,088	1	71,088	1	71,088
9183	Investigator-OPS I	1	68,244	1	66,252	1	66,252
9183	Investigator-OPS I	1	65,172	1	59,796	1	59,796
9183	Investigator-OPS I	1	61,584	1	57,084	1	57,084
9183	Investigator-OPS I	3	56,124	3	52,008	3	52,008
9183	Investigator-OPS I	2	53,568	3	49,668	3	49,668
9183	Investigator-OPS I		51,156		49,668		49,668
9182	Investigator-OPS II	1	90,192	1	87,564	1	87,564
9182	Investigator-OPS II	1	86,076	3	79,812	3	79,812
9182	Investigator-OPS II	2	82,212	1	72,672	1	72,672
9182	Investigator-OPS II	2	74,856	7	69,432	7	69,432
9182	Investigator-OPS II	7	71,520	1	65,592	1	65,592
9182	Investigator-OPS II	2	67,560	3	62,640	3	62,640
9182	Investigator-OPS II	3	64,524	2	59,796	2	59,796
9182	Investigator-OPS II	1	61,584	1	57,084	1	57,084

0100 - Corporate Fund

056 - Independent Police Review Authority

Positions and Salaries - Continued

3010 - Investigations - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
9181	Investigator-OPS III	3	103,632	2	100,608	2	100,608
9181	Investigator-OPS III	3	98,940	3	96,060	3	96,060
9181	Investigator-OPS III	3	94,464	4	91,716	4	91,716
9181	Investigator-OPS III	2	90,192	2	87,564	2	87,564
9181	Investigator-OPS III	2	86,076	2	83,568	2	83,568
9181	Investigator-OPS III	1	82,212	3	76,176	3	76,176
9181	Investigator-OPS III	3	78,456	1	71,964	1	71,964
9181	Investigator-OPS III	1	67,560	1	62,640	1	62,640
9181	Investigator-OPS III	5	64,524	5	59,796	5	59,796
9181	Investigator-OPS III	3	61,584				
1646	Attorney	1	70,404	1	70,404	1	70,404
1617	Paralegal II	1	56,124				
1301	Administrative Services Officer I			1	45,240	1	45,240
0875	Senior Legal Personal Computer Operator	1	35,280				
0832	Personal Computer Operator II	1	42,888	1	37,572	1	37,572
0665	Senior Data Entry Operator	1	49,344	1	47,904	1	47,904
0665	Senior Data Entry Operator	1	42,888	1	39,744	1	39,744
0665	Senior Data Entry Operator	1	38,700	1	37,572	1	37,572
0634	Data Services Administrator	1	66,564	1	63,516	1	63,516
0430	Clerk III	1	44,964	1	41,640	1	41,640
0430	Clerk III	1	33,672	1	31,236	1	31,236
0430	Clerk III	1	30,684				
0422	Intake Aide	1	56,700	1	55,044	1	55,044
0422	Intake Aide	4	51,660	4	50,160	4	50,160
0422	Intake Aide	1	49,344	2	47,904	2	47,904
0422	Intake Aide	1	40,536	1	39,360	1	39,360
0422	Intake Aide	1	36,984				
0310	Project Manager			1	55,020	1	55,020
0308	Staff Assistant			1	45,240	1	45,240
	Schedule Salary Adjustments		57,505		28,815		28,815
Section Position Total		**88**	**$6,581,437**	**86**	**$6,231,483**	**86**	**$6,188,319**
Position Total		**97**	**$7,367,492**	**97**	**$7,073,490**	**97**	**$7,030,326**
	Turnover		**(254,652)**		**(432,083)**		**(432,083)**
Position Net Total		**97**	**$7,112,840**	**97**	**$6,641,407**	**97**	**$6,598,243**

0100 - Corporate Fund
057 - DEPARTMENT OF POLICE

(057/1005)

The Chicago Police Department protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,021,963,728	$1,006,275,511	$1,006,275,511	$1,048,177,151
0012	Contract Wage Increment - Prevailing Rate	2,638	2,580	2,580	
0015	Schedule Salary Adjustments	5,932,724	5,951,360	5,951,360	
0020	Overtime	27,820,000	27,820,000	27,820,000	31,559,756
0021	Sworn/Civilian Holiday Premium Pay	3,961,000	3,929,000	3,929,000	3,845,378
0022	Duty Availability	37,149,977	37,148,500	37,148,500	39,748,688
0024	Compensatory Time Payment	11,500,000	11,500,000	11,500,000	12,217,106
0025	Vacation Relief	1,444,000			
0027	Supervisors Quarterly Payment	8,691,000	8,841,000	8,841,000	8,535,815
0030	Less Salary Savings from Unpaid Time Off	(3,023,768)			
0032	Reimbursable Overtime	6,000,000	6,000,000	6,000,000	
0060	Specialty Pay	11,900,000	11,900,000	11,900,000	
0070	Tuition Reimbursements and Educational Programs	6,500,000	10,000,000	10,000,000	8,513,739
0088	Furlough/Supervisors Compensation Time Buy-Back	10,500,000	10,500,000	10,500,000	10,097,711
0091	Uniform Allowance	23,200,000	24,000,000	24,000,000	24,287,347
0000 Personnel Services - Total*		**$1,173,541,299**	**$1,163,867,951**	**$1,163,867,951**	**$1,186,982,691**
0100 Contractual Services					
0125	Office and Building Services	$8,643	$9,500	$9,500	$8,238
0130	Postage	295,661	324,904	324,904	348,496
0138	For Professional Services for Information Technology Maintenance	96,703	95,953	95,953	691,216
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,979,932	6,845,953	6,845,953	7,128,511
0148	Testing and Inspecting	600	600	600	552
0149	For Software Maintenance and Licensing	1,180,568	1,324,597	1,324,597	1,313,756
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center		1,000	1,000	3,235
0151	Publications and Reproduction - In House Services	497,920			
0152	Advertising	60,900	80,900	80,900	74,402
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,734,260	3,066,260	3,066,260	2,903,843
0157	Rental of Equipment	215,974	192,423	192,423	209,616
0161	Operation, Repair or Maintenance of Facilities	66,200	66,200	66,200	56,992
0162	Repair/Maintenance of Equipment	353,318	426,830	426,830	511,487
0166	Dues, Subscriptions and Memberships	38,139	29,992	29,992	37,670
0172	For the Cost of Insurance Premiums and Expenses	1,426	1,426	1,426	1,246
0178	Freight and Express Charges	11,054	11,054	11,054	21,160
0181	Mobile Communication Services	1,785,496	1,586,448	1,586,448	1,245,316
0185	Waste Disposal Services	28,500	28,500	28,500	26,649
0186	Pagers		74,500	74,500	68,178
0189	Telephone - Non-Centrex Billings	241,490	253,838	253,838	235,190
0190	Telephone - Centrex Billing	704,900	772,800	772,800	939,999
0196	Data Circuits	750,461	775,561	775,561	720,824
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	11,776	50,396	50,396	50,395
0100 Contractual Services - Total*		**$14,063,921**	**$16,019,635**	**$16,019,635**	**$16,596,971**

0100 - Corporate Fund
057 - Department of Police - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0200 Travel					
0245	Reimbursement to Travelers	$26,310	$18,750	$18,750	$31,020
0270	Local Transportation	638	638	638	781
0200 Travel - Total*		**$26,948**	**$19,388**	**$19,388**	**$31,801**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$450	$450	$450	$352
0330	Food	223,545	219,230	219,230	183,195
0338	License Sticker, Tag and Plates	974	974	974	900
0340	Material and Supplies	2,912,634	3,332,563	3,332,563	3,229,240
0342	Drugs, Medicine and Chemical Materials	21,355	23,355	23,355	21,493
0345	Apparatus and Instruments	29,729	46,107	46,107	40,584
0348	Books and Related Material	64,594	70,435	70,435	66,601
0350	Stationery and Office Supplies	1,416,359	1,654,735	1,654,735	1,645,234
0360	Repair Parts and Material	407,876	412,257	412,257	382,160
0300 Commodities and Materials - Total*		**$5,077,516**	**$5,760,106**	**$5,760,106**	**$5,569,759**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$2,530	$2,530	$2,530	$2,327
0402	Tools Greater Than $100/Unit	2,200	2,200	2,200	1,650
0430	Livestock	58,600	58,600	58,600	48,576
0400 Equipment - Total*		**$63,330**	**$63,330**	**$63,330**	**$52,553**
0700	**Contingencies**		**50,000**	**50,000**	**50,000**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$15,336,450	$15,336,450	$15,336,450	$17,849,835
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	9,805,320	9,805,320	9,805,320	11,596,546
0900 Specific Purposes - Financial - Total*		**$25,141,770**	**$25,141,770**	**$25,141,770**	**$29,446,381**
9000 Specific Purpose - General					
9067	For Physical Exams	1,493,136	1,760,763	1,760,763	1,481,916
9000 Specific Purpose - General - Total*		**$1,493,136**	**$1,760,763**	**$1,760,763**	**$1,481,916**
Appropriation Total*		**$1,219,407,920**	**$1,212,682,943**	**$1,212,682,943**	**$1,240,212,072**

0100 - Corporate Fund
057 - Department of Police - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Departmental Administration							
9957	Superintendent of Police	1	$309,996	1	$309,996	1	$309,996
9752	Commander	1	141,888				
9715	Director of News Affairs	1	102,276	1	130,380	1	130,380
9173	Lieutenant	1	95,694	1	95,694	1	95,694
9171	Sergeant	1	90,348	1	87,534	1	87,534
9171	Sergeant	1	87,534				
9161	Police Officer	1	78,006	1	75,816	1	75,816
9161	Police Officer	2	73,116	2	73,116	2	73,116
9161	Police Officer	3	70,656	1	70,656	1	70,656
9161	Police Officer	1	43,104	1	68,262	1	68,262
9011	Superintendent's Chief of Staff	1	154,248	1	154,248	1	154,248
0308	Staff Assistant	1	64,152	1	63,276	1	63,276
0305	Assistant to the Director	1	70,380				
0302	Administrative Assistant II	1	51,660	2	50,160	2	50,160
0302	Administrative Assistant II			1	47,904	1	47,904
	Schedule Salary Adjustments		3,296		4,049		4,049
Section Position Total		**17**	**$1,650,782**	**14**	**$1,354,367**	**14**	**$1,354,367**
3007 - Office of Legal Affairs							
9758	Assistant General Counsel	1	$129,096	1	$129,096	1	$129,096
9756	General Counsel	1	148,356	1	148,356	1	148,356
9017	Police Legal Officer III			1	105,204	1	105,204
9016	Police Legal Officer II	1	101,634	1	98,640	1	98,640
9016	Police Legal Officer II	3	98,640	2	95,694	2	95,694
9015	Police Legal Officer I	1	87,534	1	87,534	1	87,534
9015	Police Legal Officer I	2	84,876	2	84,876	2	84,876
9015	Police Legal Officer I	1	82,152	1	82,152	1	82,152
1617	Paralegal II	1	65,172	1	63,276	1	63,276
1617	Paralegal II	1	62,220	1	60,408	1	60,408
1430	Policy Analyst	1	118,080	1	118,080	1	118,080
0311	Projects Administrator	1	85,020	1	85,020	1	85,020
0302	Administrative Assistant II	1	54,108	2	50,160	2	50,160
0302	Administrative Assistant II	1	51,660	1	47,904	1	47,904
	Schedule Salary Adjustments		5,242		4,437		4,437
Section Position Total		**16**	**$1,455,946**	**17**	**$1,491,567**	**17**	**$1,491,567**
3009 - CAPS Project Office							
9785	Chief	1	$161,664	1	$161,664	1	$161,664
9752	Commander	1	141,888	1	141,888	1	141,888
9173	Lieutenant	1	101,634	1	101,634	1	101,634
9171	Sergeant	1	90,348	1	90,348	1	90,348
9171	Sergeant	3	87,534	2	87,534	2	87,534
9171	Sergeant	2	84,876	3	84,876	3	84,876

0100 - Corporate Fund

057 - Department of Police

Positions and Salaries - Continued

3009 - CAPS Project Office - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
9161	Police Officer	1	80,736	1	80,736	1	80,736
9161	Police Officer	4	78,006	6	78,006	6	78,006
9161	Police Officer	4	75,816	3	75,816	3	75,816
9161	Police Officer	14	73,116	15	73,116	15	73,116
9161	Police Officer	13	70,656	12	70,656	12	70,656
9161	Police Officer	3	43,104	1	68,262	1	68,262
9161	Police Officer			1	43,104	1	43,104
3899	Program Development Coordinator	1	63,276	1	63,276	1	63,276
3520	Domestic Violence Advocate	1	62,196	1	62,196	1	62,196
3520	Domestic Violence Advocate	1	55,044	1	55,044	1	55,044
0832	Personal Computer Operator II	1	42,888	1	39,744	1	39,744
0302	Administrative Assistant II	1	51,660	1	50,160	1	50,160
0302	Administrative Assistant II			1	45,684	1	45,684
	Schedule Salary Adjustments		7,592		5,985		5,985
Section Position Total		**53**	**$3,978,032**	**54**	**$4,079,517**	**54**	**$4,079,517**

3425 - Office of Management and Labor Affairs

9780	Director of Management/Labor Affairs	1	$141,888	1	$141,888	1	$141,888
9173	Lieutenant	1	98,640	1	98,640	1	98,640
9171	Sergeant	2	90,348	1	90,348	1	90,348
9171	Sergeant	1	87,534	1	87,534	1	87,534
9171	Sergeant	1	84,876	2	84,876	2	84,876
1386	Labor Relation Specialist III	1	80,256	1	80,256	1	80,256
1386	Labor Relation Specialist III	1	72,852	1	69,684	1	69,684
	Schedule Salary Adjustments		4,014		1,664		1,664
Section Position Total		**8**	**$750,756**	**8**	**$739,766**	**8**	**$739,766**
Position Total		**94**	**$7,835,516**	**93**	**$7,665,217**	**93**	**$7,665,217**

0100 - Corporate Fund

057 - Department of Police - Continued

2008 - OFFICE OF ASSISTANT SUPERINTENDENT-POLICE OPERATIONS

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3258 - Police Operations							
9752	Commander			1	$141,888	1	$141,888
9701	Assistant Superintendent	1	172,452	1	172,452	1	172,452
9173	Lieutenant	1	95,694	1	95,694	1	95,694
9171	Sergeant			1	90,348	1	90,348
9161	Police Officer	1	73,116	1	78,006	1	78,006
9161	Police Officer	1	70,656	1	73,116	1	73,116
9161	Police Officer			1	68,262	1	68,262
0305	Assistant to the Director			1	67,224	1	67,224
	Schedule Salary Adjustments				2,412		2,412
Section Position Total		**4**	**$411,918**	**8**	**$789,402**	**8**	**$789,402**
Position Total		**4**	**$411,918**	**8**	**$789,402**	**8**	**$789,402**

0100 - Corporate Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3284 - Administration-Patrol Services							
9785	Chief	2	$161,664	2	$161,664	2	$161,664
9782	Deputy Superintendent	1	163,680	1	163,680	1	163,680
9173	Lieutenant	1	104,742	1	104,742	1	104,742
9173	Lieutenant	1	101,634	2	98,640	2	98,640
9173	Lieutenant	1	98,640				
9171	Sergeant	3	90,348	3	90,348	3	90,348
9171	Sergeant	3	87,534	1	87,534	1	87,534
9171	Sergeant	2	84,876	17	84,876	17	84,876
9161	Police Officer	2	78,006	1	78,006	1	78,006
9161	Police Officer	1	75,816	2	75,816	2	75,816
9161	Police Officer	3	73,116	4	73,116	4	73,116
9161	Police Officer	6	70,656	4	70,656	4	70,656
9161	Police Officer	2	68,262	2	68,262	2	68,262
9161	Police Officer	1	43,104	31	43,104	31	43,104
9021	Crossing Guard Coordinator	1	57,648	1	57,648	1	57,648
9021	Crossing Guard Coordinator	1	54,492	1	54,492	1	54,492
0438	Timekeeper-CPD	1	65,172	1	63,276	1	63,276
0169	Chief Timekeeper	1	49,668				
	Schedule Salary Adjustments		9,500		2,363		2,363
Section Position Total		**33**	**$2,786,642**	**74**	**$5,045,753**	**74**	**$5,045,753**
3286 - Patrol Services							
4319 - District Law Enforcement							
9796	Deputy Chief	6	$148,356	6	$148,356	6	$148,356
9752	Commander	25	141,888	25	141,888	25	141,888
9176	Sergeant (Per Arbitration Award)	1	101,634	1	101,634	1	101,634
9175	Captain	15	115,566	30	115,566	30	115,566
9175	Captain	26	113,934	22	113,934	22	113,934
9175	Captain	21	111,174	17	111,174	17	111,174
9175	Captain	4	108,180	1	108,180	1	108,180
9175	Captain	9	105,204	5	105,204	5	105,204
9173	Lieutenant	17	107,382	31	107,382	31	107,382
9173	Lieutenant	39	104,742	38	104,742	38	104,742
9173	Lieutenant	71	101,634	66	101,634	66	101,634
9173	Lieutenant	36	98,640	32	98,640	32	98,640
9173	Lieutenant	4	95,694				
9172	Police Officer (Per Arbitration Award)	1	82,008	1	82,008	1	82,008
9171	Sergeant	19	96,072	45	96,072	45	96,072
9171	Sergeant	89	93,276	79	93,276	79	93,276
9171	Sergeant	196	90,348	204	90,348	204	90,348
9171	Sergeant	254	87,534	218	87,534	218	87,534
9171	Sergeant	173	84,876	263	84,876	263	84,876
9171	Sergeant	38	82,152				

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4319 - District Law Enforcement - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
9164	Police Officer (Assigned as Training Officer)	6	82,008	12	82,008	12	82,008
9164	Police Officer (Assigned as Training Officer)	18	79,632	28	79,632	28	79,632
9164	Police Officer (Assigned as Training Officer)	28	76,764	27	76,764	27	76,764
9164	Police Officer (Assigned as Training Officer)	21	74,178	42	74,178	42	74,178
9164	Police Officer (Assigned as Training Officer)	17	71,700	39	71,700	39	71,700
9164	Police Officer (Assigned as Training Officer)	175	55,728	117	55,728	117	55,728
9161	Police Officer	51	80,736	67	80,736	67	80,736
9161	Police Officer	226	78,006	255	78,006	255	78,006
9161	Police Officer	655	75,816	422	75,816	422	75,816
9161	Police Officer	1,389	73,116	1,000	73,116	1,000	73,116
9161	Police Officer	2,199	70,656	1,947	70,656	1,947	70,656
9161	Police Officer	1,380	68,262	2,602	68,262	2,602	68,262
9161	Police Officer	569	64,992	398	64,992	398	64,992
9161	Police Officer	544	61,932	523	61,932	523	61,932
9161	Police Officer	303	58,896	292	58,896	292	58,896
9161	Police Officer	23	55,728	229	55,728	229	55,728
9161	Police Officer	74	43,104	34	43,104	34	43,104
9155	Police Officer (Per Arbitration Award)	7	82,008	1	84,876	1	84,876
9155	Police Officer (Per Arbitration Award)	12	79,632	8	82,008	8	82,008
9155	Police Officer (Per Arbitration Award)	1	76,764	13	79,632	13	79,632
9122	Detention Aide	13	70,884	15	68,820	15	64,776
9122	Detention Aide	1	67,656	1	65,688	1	61,824
9122	Detention Aide	7	64,596	5	62,712	5	59,028
9122	Detention Aide	38	61,692	13	59,892	13	56,364
9122	Detention Aide	16	58,860	38	57,144	38	53,784
9122	Detention Aide	19	56,208	12	54,576	12	51,360
9122	Detention Aide	9	53,628	16	52,068	16	49,008
9122	Detention Aide	5	51,216	8	49,728	8	46,800
9122	Detention Aide	6	48,924	10	47,496	10	44,700
9122	Detention Aide	1	46,656	1	45,300	1	42,636
9122	Detention Aide		42,516		41,280		38,856
9111	Crossing Guard	95	19.48H	102	18.91H	102	17.80H
9111	Crossing Guard	19	18.57H	51	17.21H	51	16.20H
9111	Crossing Guard	61	17.73H	75	16.45H	75	15.48H
9111	Crossing Guard	101	16.94H	104	15.69H	104	14.77H
9111	Crossing Guard	70	16.16H	110	14.98H	110	14.10H
9111	Crossing Guard	138	15.43H	204	14.30H	204	13.46H
9111	Crossing Guard	193	14.73H	169	13.66H	169	12.86H
9111	Crossing Guard	143	14.07H	98	13.04H	98	12.27H
9111	Crossing Guard	54	13.43H	4	12.43H	4	11.70H
9111	Crossing Guard	3	12.80H				
9111	Crossing Guard - NB				1,388,762		1,388,762

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4319 - District Law Enforcement - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
9110	Supervising Crossing Guard	5	67,224	5	67,224	5	67,224
9110	Supervising Crossing Guard	1	64,152	1	64,152	1	64,152
9110	Supervising Crossing Guard	1	63,276	1	63,276	1	63,276
9110	Supervising Crossing Guard	4	60,408	2	60,408	2	60,408
9110	Supervising Crossing Guard	2	57,648	2	57,648	2	57,648
9110	Supervising Crossing Guard	3	52,536	2	55,044	2	55,044
9110	Supervising Crossing Guard	2	49,668	3	49,668	3	49,668
9110	Supervising Crossing Guard	2	47,424	2	47,424	2	47,424
9110	Supervising Crossing Guard			4	41,220	4	41,220
9110	Supervising Crossing Guard			2	45,240	2	45,240
9109	Crossing Guard - PER AGREEMENT	39	13.93H	45	12.93H	45	12.20H
9109	Crossing Guard - PER AGREEMENT	45	13.30H	49	12.39H	49	11.69H
9109	Crossing Guard - PER AGREEMENT	27	12.75H	138	11.84H	138	11.17H
9109	Crossing Guard - PER AGREEMENT	161	12.18H				
9106	Police Cadet	78,000H	9.00H	78,000H	9.00H	78,000H	9.00H
0833	Personal Computer Operator I	1	49,344	1	41,640	1	41,640
0833	Personal Computer Operator I	4	44,964	1	39,744	1	39,744
0833	Personal Computer Operator I	3	42,888	2	37,956	2	37,956
0833	Personal Computer Operator I	6	40,932	30	28,452	30	28,452
0833	Personal Computer Operator I	5	39,096				
0833	Personal Computer Operator I	2	37,356				
0665	Senior Data Entry Operator	5	54,108	3	52,536	3	52,536
0665	Senior Data Entry Operator	2	51,660	3	50,160	3	50,160
0665	Senior Data Entry Operator	4	49,344	2	47,904	2	47,904
0665	Senior Data Entry Operator	10	47,052	13	45,684	13	45,684
0665	Senior Data Entry Operator	3	44,964	3	43,656	3	43,656
0665	Senior Data Entry Operator			1	39,744	1	39,744
0438	Timekeeper-CPD	5	65,172	5	63,276	5	63,276
0438	Timekeeper-CPD	2	62,220	1	60,408	1	60,408
0438	Timekeeper-CPD	4	59,376	5	57,648	5	57,648
0438	Timekeeper-CPD	7	56,700	4	55,044	4	55,044
0438	Timekeeper-CPD	1	54,108	3	52,536	3	52,536
0438	Timekeeper-CPD	1	51,660	2	50,160	2	50,160
0430	Clerk III	2	49,344	3	47,904	3	47,904
0430	Clerk III	2	44,964	2	43,656	2	43,656
0430	Clerk III	2	42,888	10	28,452	10	28,452
0430	Clerk III	5	40,932				
0430	Clerk III	5	39,096				
0430	Clerk III	1	29,304				
0394	Administrative Manager	1	106,884	1	106,884	1	106,884
0394	Administrative Manager	1	102,060	1	102,060	1	102,060
0394	Administrative Manager	1	97,416	1	93,024	1	93,024
0394	Administrative Manager	2	93,024	6	88,812	6	88,812
0394	Administrative Manager	8	88,812	6	84,780	6	84,780
0394	Administrative Manager	3	84,780	5	80,916	5	80,916
0394	Administrative Manager	6	80,916	2	76,512	2	76,512
0394	Administrative Manager	1	73,020	1	73,020	1	73,020

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4319 - District Law Enforcement - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0303	Administrative Assistant III	3	71,520	2	69,432	2	69,432
0303	Administrative Assistant III	2	65,172	1	63,276	1	63,276
0303	Administrative Assistant III	2	62,220	1	60,408	1	60,408
0303	Administrative Assistant III			1	52,536	1	52,536
0303	Administrative Assistant III			3	55,044	3	55,044
0303	Administrative Assistant III			6	57,648	6	57,648
0302	Administrative Assistant II	1	59,376	1	57,648	1	57,648
	Schedule Salary Adjustments		4,648,980		5,388,655		5,388,655
Subsection Position Total		**10,139**	**$665,100,286**	**10,564**	**$691,867,637**	**10,564**	**$690,709,429**
4320 - Senior Citizen Services							
9161	Police Officer	25	$43,104	25	$43,104	25	$43,104
Subsection Position Total		**25**	**$1,077,600**	**25**	**$1,077,600**	**25**	**$1,077,600**
Section Position Total		**10,164**	**$666,177,886**	**10,589**	**$692,945,237**	**10,589**	**$691,787,029**
3288 - Traffic Services							
4625 - Administration-Traffic							
9173	Lieutenant	1	$95,694	1	$104,742	1	$104,742
9171	Sergeant	1	90,348	1	90,348	1	90,348
9171	Sergeant	2	87,534	2	87,534	2	87,534
9161	Police Officer	2	78,006	2	78,006	2	78,006
9161	Police Officer	3	75,816	3	75,816	3	75,816
9161	Police Officer	1	43,104	1	43,104	1	43,104
1341	Personnel Assistant	1	49,344	1	47,904	1	47,904
0665	Senior Data Entry Operator	1	47,052	1	45,684	1	45,684
0303	Administrative Assistant III	1	71,520	1	69,432	1	69,432
0302	Administrative Assistant II	1	54,108	1	52,536	1	52,536
	Schedule Salary Adjustments		1,369				
Subsection Position Total		**14**	**$1,011,067**	**14**	**$1,012,278**	**14**	**$1,012,278**
4626 - Traffic Enforcement							
9173	Lieutenant	2	$101,634	2	$101,634	2	$101,634
9171	Sergeant	6	93,276	2	96,072	2	96,072
9171	Sergeant	2	90,348	4	93,276	4	93,276
9171	Sergeant	1	87,534	2	90,348	2	90,348
9171	Sergeant	1	84,876	1	87,534	1	87,534
9171	Sergeant			1	84,876	1	84,876
9161	Police Officer	10	78,006	9	78,006	9	78,006
9161	Police Officer	21	75,816	15	75,816	15	75,816
9161	Police Officer	24	73,116	20	73,116	20	73,116
9161	Police Officer	26	70,656	16	70,656	16	70,656
9161	Police Officer	9	68,262	7	68,262	7	68,262
9161	Police Officer	37	43,104	1	64,992	1	64,992
9161	Police Officer			59	43,104	59	43,104
0430	Clerk III	1	40,932	1	39,744	1	39,744
	Schedule Salary Adjustments		34,715		13,390		13,390
Subsection Position Total		**140**	**$9,364,919**	**140**	**$8,692,828**	**140**	**$8,692,828**

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Positions and Salaries - Continued

3288 - Traffic Services - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4627 - Central Detention							
9173	Lieutenant	1	$104,742	1	$104,742	1	$104,742
9171	Sergeant	1	93,276	1	93,276	1	93,276
9171	Sergeant	2	90,348	3	90,348	3	90,348
9171	Sergeant	1	87,534	1	87,534	1	87,534
9171	Sergeant	5	84,876	4	84,876	4	84,876
9161	Police Officer	2	80,736	2	80,736	2	80,736
9161	Police Officer	4	78,006	5	78,006	5	78,006
9161	Police Officer	16	75,816	16	75,816	16	75,816
9161	Police Officer	20	73,116	15	73,116	15	73,116
9161	Police Officer	12	70,656	15	70,656	15	70,656
9161	Police Officer	2	68,262	6	68,262	6	68,262
9161	Police Officer	8	43,104	5	43,104	5	43,104
9122	Detention Aide	1	70,884	1	68,820	1	64,776
9122	Detention Aide	5	61,692	5	59,892	5	56,364
9122	Detention Aide	4	58,860	3	57,144	3	53,784
9122	Detention Aide	6	56,208	5	54,576	5	51,360
9122	Detention Aide	2	53,628	3	52,068	3	49,008
9122	Detention Aide	1	51,216	2	49,728	2	46,800
9122	Detention Aide	4	48,924	5	47,496	5	44,700
0438	Timekeeper-CPD	1	65,172	1	63,276	1	63,276
	Schedule Salary Adjustments		21,219		18,444		18,444
Subsection Position Total		**98**	**$6,761,319**	**99**	**$6,829,782**	**99**	**$6,752,922**
Section Position Total		**252**	**$17,137,305**	**253**	**$16,534,888**	**253**	**$16,458,028**

3295 - Special Functions

4634 - Administration - Special Functions							
9796	Deputy Chief	1	$148,356	1	$148,356	1	$148,356
9173	Lieutenant	1	101,634	1	95,694	1	95,694
9171	Sergeant	1	87,534	1	84,876	1	84,876
9161	Police Officer	1	70,656	2	43,104	2	43,104
9161	Police Officer	1	43,104				
0302	Administrative Assistant II			1	45,684	1	45,684
Subsection Position Total		**5**	**$451,284**	**6**	**$460,818**	**6**	**$460,818**
4635 - Special Functions							
9752	Commander			1	$141,888	1	$141,888
9173	Lieutenant			2	95,694	2	95,694
9173	Lieutenant			2	104,742	2	104,742
9171	Sergeant			1	82,152	1	82,152
9171	Sergeant			15	84,876	15	84,876
9171	Sergeant			6	87,534	6	87,534
9171	Sergeant			7	90,348	7	90,348
9171	Sergeant			1	93,276	1	93,276
9171	Sergeant			3	96,072	3	96,072
9161	Police Officer			113	43,104	113	43,104
9161	Police Officer			25	68,262	25	68,262
9161	Police Officer			45	70,656	45	70,656
9161	Police Officer			24	73,116	24	73,116
9161	Police Officer			15	75,816	15	75,816
9161	Police Officer			5	78,006	5	78,006
9161	Police Officer			1	80,736	1	80,736

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4635 - Special Functions - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
9153	Police Officer (Assigned as Explosives Detection Canine Handler)			6	55,728	6	55,728
9153	Police Officer (Assigned as Explosives Detection Canine Handler)			1	79,632	1	79,632
9152	Police Officer (Assigned as Canine Handler)			10	55,728	10	55,728
9152	Police Officer (Assigned as Canine Handler)			4	76,764	4	76,764
9152	Police Officer (Assigned as Canine Handler)			14	79,632	14	79,632
9152	Police Officer (Assigned as Canine Handler)			10	82,008	10	82,008
0438	Timekeeper-CPD			1	52,536	1	52,536
	Schedule Salary Adjustments				20,077		20,077
Subsection Position Total				**312**	**$19,842,673**	**312**	**$19,842,673**

4636 - Targeted Response Unit

9752	Commander	1	$141,888	1	$141,888	1	$141,888
9173	Lieutenant	2	98,640	1	101,634	1	101,634
9173	Lieutenant	1	95,694	1	98,640	1	98,640
9173	Lieutenant			1	95,694	1	95,694
9171	Sergeant	1	93,276	1	93,276	1	93,276
9171	Sergeant	1	90,348	1	90,348	1	90,348
9171	Sergeant	8	87,534	4	87,534	4	87,534
9171	Sergeant	10	84,876	13	84,876	13	84,876
9161	Police Officer	1	78,006	1	78,006	1	78,006
9161	Police Officer	4	75,816	3	75,816	3	75,816
9161	Police Officer	13	73,116	6	73,116	6	73,116
9161	Police Officer	56	70,656	33	70,656	33	70,656
9161	Police Officer	97	68,262	103	68,262	103	68,262
9161	Police Officer	4	64,992	4	64,992	4	64,992
9161	Police Officer	1	61,932	3	61,932	3	61,932
9161	Police Officer	9	43,104	32	43,104	32	43,104
0438	Timekeeper-CPD	1	65,172	1	63,276	1	63,276
	Schedule Salary Adjustments		32,178		39,628		39,628
Subsection Position Total		**210**	**$14,884,632**	**209**	**$14,109,784**	**209**	**$14,109,784**

4637 - Marine and Helicopter Unit

9173	Lieutenant	1	$107,382	1	$98,640	1	$98,640
9171	Sergeant	1	96,072	1	96,072	1	96,072
9171	Sergeant	3	90,348	3	90,348	3	90,348
9171	Sergeant	2	87,534	2	87,534	2	87,534
9168	Police Officer (Assigned as Marine Officer)	2	84,876	2	84,876	2	84,876
9168	Police Officer (Assigned as Marine Officer)	4	82,008	4	82,008	4	82,008
9168	Police Officer (Assigned as Marine Officer)	5	79,632	5	79,632	5	79,632
9168	Police Officer (Assigned as Marine Officer)	13	76,764	6	76,764	6	76,764
9168	Police Officer (Assigned as Marine Officer)	16	74,178	18	74,178	18	74,178
9168	Police Officer (Assigned as Marine Officer)	2	71,700	4	71,700	4	71,700
9168	Police Officer (Assigned as Marine Officer)	1	55,728	4	55,728	4	55,728
9161	Police Officer	1	73,116	1	75,816	1	75,816
	Schedule Salary Adjustments		20,515		11,911		11,911
Subsection Position Total		**51**	**$4,023,049**	**51**	**$3,929,995**	**51**	**$3,929,995**

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3295 - Special Functions - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4638 - Mounted Unit							
9173	Lieutenant	1	$101,634	1	$101,634	1	$101,634
9171	Sergeant	2	93,276	2	93,276	2	93,276
9171	Sergeant	1	87,534	1	90,348	1	90,348
9171	Sergeant	1	84,876	1	87,534	1	87,534
9169	Police Officer (Assigned as Mounted Patrol Officer)	1	84,876	1	84,876	1	84,876
9169	Police Officer (Assigned as Mounted Patrol Officer)	1	82,008	2	82,008	2	82,008
9169	Police Officer (Assigned as Mounted Patrol Officer)	6	79,632	7	79,632	7	79,632
9169	Police Officer (Assigned as Mounted Patrol Officer)	11	76,764	6	76,764	6	76,764
9169	Police Officer (Assigned as Mounted Patrol Officer)	6	71,700	3	74,178	3	74,178
9169	Police Officer (Assigned as Mounted Patrol Officer)	2	55,728	8	55,728	8	55,728
9161	Police Officer	1	70,656	1	70,656	1	70,656
	Schedule Salary Adjustments		11,666		4,203		4,203
Subsection Position Total		**33**	**$2,573,654**	**33**	**$2,476,185**	**33**	**$2,476,185**
4639 - Mobile Strike Force							
9752	Commander	1	$141,888	1	$141,888	1	$141,888
9173	Lieutenant	2	104,742	2	95,694	2	95,694
9173	Lieutenant	1	98,640				
9173	Lieutenant	3	95,694				
9171	Sergeant	2	96,072	13	84,876	13	84,876
9171	Sergeant	1	93,276				
9171	Sergeant	8	90,348				
9171	Sergeant	11	87,534				
9171	Sergeant	23	84,876				
9171	Sergeant	1	82,152				
9161	Police Officer	6	78,006	115	43,104	115	43,104
9161	Police Officer	15	75,816				
9161	Police Officer	31	73,116				
9161	Police Officer	61	70,656				
9161	Police Officer	56	68,262				
9161	Police Officer	16	64,992				
9161	Police Officer	158	43,104				
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	1	79,632				
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	6	55,728				
9152	Police Officer (Assigned as Canine Handler)	9	82,008				
9152	Police Officer (Assigned as Canine Handler)	13	79,632				
9152	Police Officer (Assigned as Canine Handler)	4	76,764				
9152	Police Officer (Assigned as Canine Handler)	12	55,728				
0438	Timekeeper-CPD	1	56,700				
	Schedule Salary Adjustments		104,417				
Subsection Position Total		**442**	**$27,921,533**	**131**	**$6,393,624**	**131**	**$6,393,624**
Section Position Total		**741**	**$49,854,152**	**742**	**$47,213,079**	**742**	**$47,213,079**
Position Total		**11,190**	**$735,955,985**	**11,658**	**$761,738,957**	**11,658**	**$760,503,889**

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2014 - INVESTIGATIVE SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3241 - Administration-Investigative Services							
9782	Deputy Superintendent	1	$163,680	1	$163,680	1	$163,680
9173	Lieutenant	1	98,640	1	98,640	1	98,640
9171	Sergeant	1	84,876	1	84,876	1	84,876
9165	Police Officer (Assigned as Detective)	1	57,642	1	57,642	1	57,642
9161	Police Officer	1	73,116	1	73,116	1	73,116
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
Section Position Total		**6**	**$551,706**	**6**	**$551,706**	**6**	**$551,706**
3248 - Detective Division							
4066 - Administration-Detective Division							
9796	Deputy Chief	2	$148,356	2	$148,356	2	$148,356
9785	Chief	1	161,664	1	161,664	1	161,664
9173	Lieutenant	1	104,742	1	107,382	1	107,382
9173	Lieutenant	1	95,694	1	95,694	1	95,694
9171	Sergeant	1	93,276	2	93,276	2	93,276
9171	Sergeant	1	87,534	1	87,534	1	87,534
9171	Sergeant	2	84,876	1	84,876	1	84,876
9165	Police Officer (Assigned as Detective)	1	84,402	2	84,402	2	84,402
9165	Police Officer (Assigned as Detective)	3	82,008	3	82,008	3	82,008
9165	Police Officer (Assigned as Detective)	4	79,134	4	79,134	4	79,134
9165	Police Officer (Assigned as Detective)	1	76,446	1	76,446	1	76,446
9165	Police Officer (Assigned as Detective)	4	57,642	3	57,642	3	57,642
9161	Police Officer	1	78,006	1	78,006	1	78,006
9161	Police Officer	2	75,816	2	75,816	2	75,816
9161	Police Officer	3	73,116	2	70,656	2	70,656
9161	Police Officer	1	64,992	1	68,262	1	68,262
9161	Police Officer			1	43,104	1	43,104
0638	Programmer/Analyst	1	78,264	1	71,964	1	71,964
0635	Senior Programmer/Analyst	1	93,240	1	85,812	1	85,812
0438	Timekeeper-CPD	1	51,660	1	50,160	1	50,160
0303	Administrative Assistant III	1	65,172	1	60,408	1	60,408
	Schedule Salary Adjustments		9,030		1,592		1,592
Subsection Position Total		**33**	**$2,774,694**	**33**	**$2,753,402**	**33**	**$2,753,402**
4068 - Area Criminal Investigation							
9752	Commander	6	$141,888	6	$141,888	6	$141,888
9173	Lieutenant	3	107,382	2	107,382	2	107,382
9173	Lieutenant	5	104,742	4	104,742	4	104,742
9173	Lieutenant	7	101,634	7	101,634	7	101,634
9173	Lieutenant			1	95,694	1	95,694
9171	Sergeant	11	96,072	14	96,072	14	96,072
9171	Sergeant	21	93,276	21	93,276	21	93,276
9171	Sergeant	30	90,348	34	90,348	34	90,348
9171	Sergeant	31	87,534	29	87,534	29	87,534
9171	Sergeant	30	84,876	25	84,876	25	84,876

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Positions and Salaries - Continued

4068 - Area Criminal Investigation - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
9165	Police Officer (Assigned as Detective)	42	87,354	54	87,354	54	87,354
9165	Police Officer (Assigned as Detective)	98	84,402	109	84,402	109	84,402
9165	Police Officer (Assigned as Detective)	251	82,008	252	82,008	252	82,008
9165	Police Officer (Assigned as Detective)	321	79,134	257	79,134	257	79,134
9165	Police Officer (Assigned as Detective)	240	76,446	271	76,446	271	76,446
9165	Police Officer (Assigned as Detective)	39	73,968	89	73,968	89	73,968
9165	Police Officer (Assigned as Detective)	115	57,642	73	57,642	73	57,642
9161	Police Officer	1	78,006	1	80,736	1	80,736
9161	Police Officer	6	75,816	1	78,006	1	78,006
9161	Police Officer	7	73,116	6	75,816	6	75,816
9161	Police Officer	3	70,656	5	73,116	5	73,116
9161	Police Officer	4	68,262	4	70,656	4	70,656
9161	Police Officer	1	61,932	3	68,262	3	68,262
9161	Police Officer	4	43,104	1	58,896	1	58,896
9161	Police Officer			5	43,104	5	43,104
9107	Crimes Detection Specialist	10,400H	18.92H	10,400H	18.92H	10,400H	18.92H
0665	Senior Data Entry Operator	1	44,964	2	41,640	2	41,640
0665	Senior Data Entry Operator	1	40,932	1	39,744	1	39,744
0438	Timekeeper-CPD	3	65,172	3	63,276	3	63,276
0430	Clerk III	2	42,888	1	41,640	1	41,640
0430	Clerk III			1	34,248	1	34,248
0302	Administrative Assistant II	1	51,660	1	50,160	1	50,160
	Schedule Salary Adjustments		314,882		133,794		133,794
Subsection Position Total		**1,284**	**$101,875,968**	**1,283**	**$102,266,992**	**1,283**	**$102,266,992**

4069 - Bomb and Arson

9752	Commander	1	$141,888	1	$141,888	1	$141,888
9173	Lieutenant	1	104,742	1	104,742	1	104,742
9171	Sergeant	2	90,348	2	90,348	2	90,348
9171	Sergeant	4	87,534	1	87,534	1	87,534
9171	Sergeant			3	84,876	3	84,876
9165	Police Officer (Assigned as Detective)	2	87,354	2	87,354	2	87,354
9165	Police Officer (Assigned as Detective)	4	84,402	5	84,402	5	84,402
9165	Police Officer (Assigned as Detective)	9	82,008	11	82,008	11	82,008
9165	Police Officer (Assigned as Detective)	12	79,134	9	79,134	9	79,134
9165	Police Officer (Assigned as Detective)	5	76,446	6	76,446	6	76,446
9165	Police Officer (Assigned as Detective)	1	73,968	1	73,968	1	73,968
9165	Police Officer (Assigned as Detective)	5	57,642	4	57,642	4	57,642
9161	Police Officer	1	73,116	1	68,262	1	68,262
9159	Explosives Technician II	1	104,742	1	104,742	1	104,742
9158	Explosives Technician I	1	93,276	1	93,276	1	93,276
9158	Explosives Technician I	5	90,348	6	90,348	6	90,348
9158	Explosives Technician I	6	87,534	4	87,534	4	87,534
9158	Explosives Technician I	4	84,876	5	84,876	5	84,876
9157	Explosives Technician III	1	113,934	1	113,934	1	113,934
0832	Personal Computer Operator II	1	47,052	1	45,684	1	45,684
0438	Timekeeper-CPD	1	59,376	1	57,648	1	57,648
	Schedule Salary Adjustments		26,104		8,869		8,869
Subsection Position Total		**67**	**$5,555,914**	**67**	**$5,552,731**	**67**	**$5,552,731**

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Positions and Salaries - Continued

3248 - Detective Division - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4079 - Youth Investigations							
9752	Commander	1	$141,888	1	$141,888	1	$141,888
9173	Lieutenant	1	104,742	1	104,742	1	104,742
9173	Lieutenant	1	95,694	1	95,694	1	95,694
9171	Sergeant	1	96,072	2	96,072	2	96,072
9171	Sergeant	4	93,276	5	93,276	5	93,276
9171	Sergeant	2	87,534				
9165	Police Officer (Assigned as Detective)	4	87,354	4	87,354	4	87,354
9165	Police Officer (Assigned as Detective)	11	84,402	13	84,402	13	84,402
9165	Police Officer (Assigned as Detective)	12	82,008	11	82,008	11	82,008
9165	Police Officer (Assigned as Detective)	19	79,134	14	79,134	14	79,134
9165	Police Officer (Assigned as Detective)	14	76,446	19	76,446	19	76,446
9165	Police Officer (Assigned as Detective)	3	73,968	3	73,968	3	73,968
9165	Police Officer (Assigned as Detective)	20	57,642	19	57,642	19	57,642
9161	Police Officer	1	78,006	1	80,736	1	80,736
9161	Police Officer	6	75,816	2	78,006	2	78,006
9161	Police Officer	2	73,116	11	75,816	11	75,816
9161	Police Officer	1	70,656				
9161	Police Officer	4	68,262				
9155	Police Officer (Per Arbitration Award)	1	79,632	1	79,632	1	79,632
0665	Senior Data Entry Operator	2	54,108	2	52,536	2	52,536
0665	Senior Data Entry Operator	1	51,660	1	50,160	1	50,160
0665	Senior Data Entry Operator	1	49,344	1	47,904	1	47,904
0665	Senior Data Entry Operator	2	47,052	2	45,684	2	45,684
0665	Senior Data Entry Operator	1	44,964	1	43,656	1	43,656
0665	Senior Data Entry Operator	1	42,888	1	41,640	1	41,640
0438	Timekeeper-CPD	1	56,700	1	52,536	1	52,536
0430	Clerk III	3	49,344	3	47,904	3	47,904
0430	Clerk III	1	44,964	1	41,640	1	41,640
0303	Administrative Assistant III	2	71,520	2	69,432	2	69,432
	Schedule Salary Adjustments		21,284		14,555		14,555
Subsection Position Total		**123**	**$9,104,702**	**123**	**$9,148,493**	**123**	**$9,148,493**
4080 - Forensic Services							
9752	Commander			1	$129,720	1	$129,720
9246	Criminalist III			1	82,884	1	82,884
9213	Firearms Identification Technician I			1	84,876	1	84,876
9213	Firearms Identification Technician I			2	93,276	2	93,276
9213	Firearms Identification Technician I			2	96,072	2	96,072
9206	Police Officer (Assigned as Evidence Technician)			20	55,728	20	55,728
9206	Police Officer (Assigned as Evidence Technician)			14	71,700	14	71,700
9206	Police Officer (Assigned as Evidence Technician)			24	74,178	24	74,178
9206	Police Officer (Assigned as Evidence Technician)			9	76,764	9	76,764
9206	Police Officer (Assigned as Evidence Technician)			19	79,632	19	79,632
9206	Police Officer (Assigned as Evidence Technician)			29	82,008	29	82,008
9206	Police Officer (Assigned as Evidence Technician)			6	84,876	6	84,876
9202	Police Forensic Investigator II			1	107,382	1	107,382

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Positions and Salaries - Continued

4080 - Forensic Services - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
9201	Police Forensic Investigator I			1	82,152	1	82,152
9201	Police Forensic Investigator I			4	84,876	4	84,876
9201	Police Forensic Investigator I			1	87,534	1	87,534
9201	Police Forensic Investigator I			6	90,348	6	90,348
9201	Police Forensic Investigator I			20	93,276	20	93,276
9201	Police Forensic Investigator I			7	96,072	7	96,072
9173	Lieutenant			1	95,694	1	95,694
9173	Lieutenant			1	101,634	1	101,634
9173	Lieutenant			1	104,742	1	104,742
9171	Sergeant			1	84,876	1	84,876
9171	Sergeant			2	87,534	2	87,534
9171	Sergeant			7	90,348	7	90,348
9171	Sergeant			3	93,276	3	93,276
9171	Sergeant			3	96,072	3	96,072
9161	Police Officer			2	70,656	2	70,656
9161	Police Officer			1	73,116	1	73,116
9161	Police Officer			3	75,816	3	75,816
9161	Police Officer			1	78,006	1	78,006
4238	Property Custodian			1	41,640	1	41,640
4238	Property Custodian			1	45,684	1	45,684
4238	Property Custodian			2	47,904	2	47,904
0665	Senior Data Entry Operator			2	45,684	2	45,684
0665	Senior Data Entry Operator			1	47,904	1	47,904
0665	Senior Data Entry Operator			1	50,160	1	50,160
0665	Senior Data Entry Operator			1	52,536	1	52,536
0438	Timekeeper-CPD			1	55,044	1	55,044
0430	Clerk III			1	41,640	1	41,640
0309	Coordinator of Special Projects			1	84,780	1	84,780
	Schedule Salary Adjustments				18,277		18,277
Subsection Position Total				**206**	**$16,270,081**	**206**	**$16,270,081**

4082 - Major Accident Investigation

9173	Lieutenant	1	$101,634	1	$101,634	1	$101,634
9171	Sergeant	1	96,072	1	96,072	1	96,072
9171	Sergeant	1	93,276	1	93,276	1	93,276
9171	Sergeant	2	90,348	1	90,348	1	90,348
9171	Sergeant	2	87,534	3	87,534	3	87,534
9171	Sergeant	2	84,876	2	84,876	2	84,876
9161	Police Officer	1	80,736	1	80,736	1	80,736
9161	Police Officer	2	75,816	3	75,816	3	75,816
9161	Police Officer	1	73,116	1	70,656	1	70,656
9161	Police Officer	1	70,656				
9151	Police Officer (Assigned as Traffic Specialist)	4	84,876	5	84,876	5	84,876
9151	Police Officer (Assigned as Traffic Specialist)	3	82,008	3	82,008	3	82,008
9151	Police Officer (Assigned as Traffic Specialist)	7	79,632	7	79,632	7	79,632
9151	Police Officer (Assigned as Traffic Specialist)	10	76,764	8	76,764	8	76,764
9151	Police Officer (Assigned as Traffic Specialist)	6	74,178	7	74,178	7	74,178
9151	Police Officer (Assigned as Traffic Specialist)	1	71,700	2	71,700	2	71,700
9151	Police Officer (Assigned as Traffic Specialist)	1	55,728				

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Positions and Salaries - Continued

4082 - Major Accident Investigation - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0665	Senior Data Entry Operator	2	54,108	1	52,536	1	52,536
0665	Senior Data Entry Operator	1	44,964	1	50,160	1	50,160
0665	Senior Data Entry Operator			1	43,656	1	43,656
0430	Clerk III	1	40,932	1	36,264	1	36,264
	Schedule Salary Adjustments		20,117		8,377		8,377
Subsection Position Total		**50**	**$3,889,955**	**50**	**$3,888,103**	**50**	**$3,888,103**
Section Position Total		**1,557**	**$123,201,233**	**1,762**	**$139,879,802**	**1,762**	**$139,879,802**

3249 - Forensic Services

4095 - Forensic Services - Administration

9752	Commander	1	$129,720
9161	Police Officer	2	78,006
Subsection Position Total		**3**	**$285,732**

4096 - Forensic Services

9246	Criminalist III	1	$85,368
9213	Firearms Identification Technician I	2	96,072
9213	Firearms Identification Technician I	2	93,276
9213	Firearms Identification Technician I	1	90,348
9206	Police Officer (Assigned as Evidence Technician)	5	84,876
9206	Police Officer (Assigned as Evidence Technician)	22	82,008
9206	Police Officer (Assigned as Evidence Technician)	17	79,632
9206	Police Officer (Assigned as Evidence Technician)	21	76,764
9206	Police Officer (Assigned as Evidence Technician)	38	74,178
9206	Police Officer (Assigned as Evidence Technician)	6	71,700
9206	Police Officer (Assigned as Evidence Technician)	12	55,728
9202	Police Forensic Investigator II	1	95,694
9201	Police Forensic Investigator I	6	96,072
9201	Police Forensic Investigator I	19	93,276
9201	Police Forensic Investigator I	6	90,348
9201	Police Forensic Investigator I	1	87,534
9201	Police Forensic Investigator I	7	84,876
9173	Lieutenant	1	104,742
9173	Lieutenant	1	101,634
9173	Lieutenant	1	95,694
9171	Sergeant	1	96,072
9171	Sergeant	4	93,276
9171	Sergeant	7	90,348
9171	Sergeant	2	87,534
9171	Sergeant	2	84,876
9161	Police Officer	1	78,006
9161	Police Officer	5	75,816
9161	Police Officer	2	73,116
9161	Police Officer	2	70,656
4238	Property Custodian	2	51,660
4238	Property Custodian	1	49,344

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Positions and Salaries - Continued

4096 - Forensic Services - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0665	Senior Data Entry Operator	1	54,108				
0665	Senior Data Entry Operator	1	51,660				
0665	Senior Data Entry Operator	2	49,344				
0665	Senior Data Entry Operator	1	47,052				
0438	Timekeeper-CPD	1	56,700				
0430	Clerk III	1	44,964				
0309	Coordinator of Special Projects	1	84,780				
	Schedule Salary Adjustments		40,902				
Subsection Position Total		**207**	**$16,459,230**				

4097 - Evidence and Recovered Property

9173	Lieutenant	1	$104,742				
9171	Sergeant	2	90,348				
9171	Sergeant	1	87,534				
9171	Sergeant	1	84,876				
9161	Police Officer	2	80,736				
9161	Police Officer	2	78,006				
9161	Police Officer	1	75,816				
9161	Police Officer	3	73,116				
9161	Police Officer	1	70,656				
9161	Police Officer	6	43,104				
4239	Supervising Property Custodian	1	56,700				
4238	Property Custodian	2	59,376				
4238	Property Custodian	1	54,108				
4238	Property Custodian	7	51,660				
4238	Property Custodian	1	49,344				
0430	Clerk III	1	42,888				
0430	Clerk III	1	40,932				
0190	Accounting Technician II	2	56,700				
	Schedule Salary Adjustments		12,365				
Subsection Position Total		**36**	**$2,249,885**				
Section Position Total		**246**	**$18,994,847**				

3253 - Counter Terrorism and Intelligence

4250 - Administration

9796	Deputy Chief	1	$148,356	1	$148,356	1	$148,356
9785	Chief	1	161,664	1	161,664	1	161,664
0365	Personal Assistant	1	70,380	1	70,380	1	70,380
Subsection Position Total		**3**	**$380,400**	**3**	**$380,400**	**3**	**$380,400**

4251 - Deployment Operations Center

9752	Commander	1	$141,888	1	$141,888	1	$141,888
9173	Lieutenant	1	101,634	1	101,634	1	101,634
9173	Lieutenant	1	98,640	1	95,694	1	95,694
9171	Sergeant	2	93,276	1	93,276	1	93,276
9171	Sergeant	2	90,348	3	90,348	3	90,348
9171	Sergeant	3	87,534	3	87,534	3	87,534
9171	Sergeant	1	84,876	1	84,876	1	84,876
9165	Police Officer (Assigned as Detective)	1	87,354	6	57,642	6	57,642
9165	Police Officer (Assigned as Detective)	1	84,402				
9165	Police Officer (Assigned as Detective)	2	79,134				
9165	Police Officer (Assigned as Detective)	1	76,446				
9165	Police Officer (Assigned as Detective)	1	57,642				

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4251 - Deployment Operations Center - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
9161	Police Officer	1	78,006	4	75,816	4	75,816
9161	Police Officer	6	75,816	2	73,116	2	73,116
9161	Police Officer	10	73,116	3	70,656	3	70,656
9161	Police Officer	20	70,656	3	68,262	3	68,262
9161	Police Officer	8	68,262	33	43,104	33	43,104
	Schedule Salary Adjustments		9,453		2,374		2,374
Subsection Position Total		**62**	**$4,753,731**	**62**	**$3,687,922**	**62**	**$3,687,922**

4252 - Intelligence

9752	Commander	1	$141,888	1	$141,888	1	$141,888
9173	Lieutenant	1	101,634	1	101,634	1	101,634
9171	Sergeant	2	93,276	1	93,276	1	93,276
9171	Sergeant	2	90,348	1	90,348	1	90,348
9171	Sergeant	1	87,534	1	87,534	1	87,534
9171	Sergeant			2	84,876	2	84,876
9165	Police Officer (Assigned as Detective)	1	84,402	2	82,008	2	82,008
9165	Police Officer (Assigned as Detective)	2	82,008	3	79,134	3	79,134
9165	Police Officer (Assigned as Detective)	2	79,134	1	76,446	1	76,446
9165	Police Officer (Assigned as Detective)	1	76,446	2	57,642	2	57,642
9165	Police Officer (Assigned as Detective)	2	57,642				
9161	Police Officer	1	80,736	1	80,736	1	80,736
9161	Police Officer	1	78,006	1	73,116	1	73,116
9161	Police Officer	2	75,816	2	70,656	2	70,656
9161	Police Officer	1	73,116	1	68,262	1	68,262
9161	Police Officer	9	70,656	13	43,104	13	43,104
9161	Police Officer	2	68,262				
9161	Police Officer	4	43,104				
	Schedule Salary Adjustments		9,996				
Subsection Position Total		**35**	**$2,635,060**	**33**	**$2,201,358**	**33**	**$2,201,358**

4255 - Public Transportation

9752	Commander	1	$141,888	1	$141,888	1	$141,888
9173	Lieutenant	2	107,382	2	107,382	2	107,382
9173	Lieutenant	1	104,742	1	104,742	1	104,742
9173	Lieutenant	2	101,634	2	101,634	2	101,634
9171	Sergeant	1	96,072	1	96,072	1	96,072
9171	Sergeant	3	93,276	3	93,276	3	93,276
9171	Sergeant	9	90,348	11	90,348	11	90,348
9171	Sergeant	12	87,534	8	87,534	8	87,534
9171	Sergeant	6	84,876	8	84,876	8	84,876
9171	Sergeant	1	82,152	1	82,152	1	82,152
9161	Police Officer	3	80,736	5	80,736	5	80,736
9161	Police Officer	9	78,006	12	78,006	12	78,006
9161	Police Officer	46	75,816	45	75,816	45	75,816
9161	Police Officer	50	73,116	37	73,116	37	73,116
9161	Police Officer	40	70,656	39	70,656	39	70,656
9161	Police Officer	7	68,262	15	68,262	15	68,262
9161	Police Officer	26	43,104	28	43,104	28	43,104
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	5	76,764	2	76,764	2	76,764
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	1	55,728	4	55,728	4	55,728

0100 - Corporate Fund

057 - Department of Police

2014 - Investigative Services

Positions and Salaries - Continued

4255 - Public Transportation - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0438	Timekeeper-CPD	1	51,660	1	50,160	1	50,160
0302	Administrative Assistant II	1	56,700	1	55,044	1	55,044
0302	Administrative Assistant II			1	47,904	1	47,904
	Schedule Salary Adjustments		41,792		14,742		14,742
Subsection Position Total		**227**	**$16,597,686**	**228**	**$16,483,302**	**228**	**$16,483,302**
Section Position Total		**327**	**$24,366,767**	**326**	**$22,752,982**	**326**	**$22,752,982**

3257 - Organized Crime

4084 - Administration-Organized Crime

9796	Deputy Chief	1	$148,356	1	$148,356	1	$148,356
9785	Chief	1	161,664	1	161,664	1	161,664
9173	Lieutenant	1	104,742	1	104,742	1	104,742
9171	Sergeant	1	87,534	1	87,534	1	87,534
9161	Police Officer	1	78,006	1	78,006	1	78,006
9161	Police Officer	1	75,816	1	75,816	1	75,816
9161	Police Officer	1	73,116	3	70,656	3	70,656
9161	Police Officer	3	70,656	1	43,104	1	43,104
0839	Supervisor of Data Entry Operators	1	65,172	1	60,408	1	60,408
0839	Supervisor of Data Entry Operators	1	56,700	1	47,904	1	47,904
0665	Senior Data Entry Operator	2	54,108	2	52,536	2	52,536
0665	Senior Data Entry Operator	1	51,660	1	47,904	1	47,904
0665	Senior Data Entry Operator	1	49,344	4	45,684	4	45,684
0665	Senior Data Entry Operator	3	47,052	1	43,656	1	43,656
0665	Senior Data Entry Operator	1	44,964				
0438	Timekeeper-CPD	1	56,700	1	55,044	1	55,044
0381	Director of Administration II	1	77,280	1	77,280	1	77,280
0302	Administrative Assistant II	1	54,108	1	52,536	1	52,536
0190	Accounting Technician II	1	59,376	1	57,648	1	57,648
0103	Accountant III	1	78,264	1	75,984	1	75,984
	Schedule Salary Adjustments		12,617		6,003		6,003
Subsection Position Total		**25**	**$1,796,759**	**25**	**$1,723,365**	**25**	**$1,723,365**

4086 - Narcotics

9752	Commander	1	$141,888	1	$141,888	1	$141,888
9173	Lieutenant	1	101,634	1	107,382	1	107,382
9173	Lieutenant	4	95,694	1	101,634	1	101,634
9173	Lieutenant			1	95,694	1	95,694
9173	Lieutenant			2	98,640	2	98,640
9171	Sergeant	1	96,072	2	96,072	2	96,072
9171	Sergeant	6	93,276	4	93,276	4	93,276
9171	Sergeant	5	90,348	8	90,348	8	90,348
9171	Sergeant	18	87,534	10	87,534	10	87,534
9171	Sergeant	7	84,876	13	84,876	13	84,876
9165	Police Officer (Assigned as Detective)	1	87,354	2	87,354	2	87,354
9165	Police Officer (Assigned as Detective)	1	84,402	4	84,402	4	84,402
9165	Police Officer (Assigned as Detective)	1	82,008	2	82,008	2	82,008
9165	Police Officer (Assigned as Detective)	1	79,134	1	79,134	1	79,134
9165	Police Officer (Assigned as Detective)	18	57,642	13	57,642	13	57,642

0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

4086 - Narcotics - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
9161	Police Officer	1	80,736	2	80,736	2	80,736
9161	Police Officer	6	78,006	6	78,006	6	78,006
9161	Police Officer	31	75,816	31	75,816	31	75,816
9161	Police Officer	65	73,116	47	73,116	47	73,116
9161	Police Officer	94	70,656	61	70,656	61	70,656
9161	Police Officer	30	68,262	12	68,262	12	68,262
9161	Police Officer	25	43,104	93	43,104	93	43,104
9152	Police Officer (Assigned as Canine Handler)	2	79,632				
9152	Police Officer (Assigned as Canine Handler)	1	76,764				
9126	Police Technician	1	76,764	1	74,178	1	74,178
0665	Senior Data Entry Operator	1	47,052	1	45,684	1	45,684
0665	Senior Data Entry Operator	1	44,964	1	43,656	1	43,656
0438	Timekeeper-CPD	1	51,660	1	47,904	1	47,904
0431	Clerk IV	1	59,376	1	57,648	1	57,648
	Schedule Salary Adjustments		102,494		25,288		25,288
Subsection Position Total		**326**	**$23,311,034**	**322**	**$21,263,896**	**322**	**$21,263,896**

4087 - Asset Forfeiture

9752	Commander	1	$141,888				
9173	Lieutenant	1	98,640	1	95,694	1	95,694
9173	Lieutenant	2	95,694				
9171	Sergeant	3	93,276	1	90,348	1	90,348
9171	Sergeant	5	90,348	3	87,534	3	87,534
9171	Sergeant	3	87,534				
9171	Sergeant	4	84,876				
9165	Police Officer (Assigned as Detective)	2	57,642	2	57,642	2	57,642
9161	Police Officer	2	80,736	2	80,736	2	80,736
9161	Police Officer	5	78,006	3	78,006	3	78,006
9161	Police Officer	19	75,816	6	75,816	6	75,816
9161	Police Officer	22	73,116	6	73,116	6	73,116
9161	Police Officer	21	70,656	4	70,656	4	70,656
9161	Police Officer	6	68,262	5	68,262	5	68,262
9161	Police Officer	1	64,992	4	43,104	4	43,104
9161	Police Officer	18	43,104				
9152	Police Officer (Assigned as Canine Handler)	2	82,008	1	82,008	1	82,008
9152	Police Officer (Assigned as Canine Handler)	2	55,728	1	79,632	1	79,632
9152	Police Officer (Assigned as Canine Handler)			4	55,728	4	55,728
9152	Police Officer (Assigned as Canine Handler)			1	76,764	1	76,764
4096	Program Aide	3.500H	9.00H				
0665	Senior Data Entry Operator	1	54,108	1	45,684	1	45,684
0665	Senior Data Entry Operator	1	49,344				
0102	Accountant II	2	71,604	2	69,516	2	69,516
0101	Accountant I	1	64,848	1	62,964	1	62,964
	Schedule Salary Adjustments		28,804		3,782		3,782
Subsection Position Total		**124**	**$8,862,928**	**48**	**$3,362,138**	**48**	**$3,362,138**

0100 - Corporate Fund

057 - Department of Police

2014 - Investigative Services

Positions and Salaries - Continued

3257 - Organized Crime - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4088 - Gangs							
9752	Commander			2	$141,888	2	$141,888
9173	Lieutenant			2	101,634	2	101,634
9171	Sergeant			9	84,876	9	84,876
9171	Sergeant			1	87,534	1	87,534
9171	Sergeant			5	90,348	5	90,348
9165	Police Officer (Assigned as Detective)			2	57,642	2	57,642
9165	Police Officer (Assigned as Detective)			3	82,008	3	82,008
9165	Police Officer (Assigned as Detective)			2	84,402	2	84,402
9165	Police Officer (Assigned as Detective)			1	87,354	1	87,354
9161	Police Officer			4	43,104	4	43,104
9161	Police Officer			1	61,932	1	61,932
9161	Police Officer			4	68,262	4	68,262
9161	Police Officer			17	70,656	17	70,656
9161	Police Officer			9	73,116	9	73,116
9161	Police Officer			7	75,816	7	75,816
9161	Police Officer			2	78,006	2	78,006
9126	Police Technician			6	55,728	6	55,728
9126	Police Technician			2	74,178	2	74,178
9126	Police Technician			3	76,764	3	76,764
9126	Police Technician			1	79,632	1	79,632
0665	Senior Data Entry Operator			1	45,684	1	45,684
0430	Clerk III			1	37,956	1	37,956
	Schedule Salary Adjustments				10,901		10,901
Subsection Position Total				**85**	**$6,348,173**	**85**	**$6,348,173**
4089 - Vice Control							
9752	Commander			1	$141,888	1	$141,888
9173	Lieutenant			1	98,640	1	98,640
9173	Lieutenant			1	104,742	1	104,742
9171	Sergeant			1	84,876	1	84,876
9171	Sergeant			4	87,534	4	87,534
9171	Sergeant			2	90,348	2	90,348
9171	Sergeant			4	93,276	4	93,276
9161	Police Officer			8	43,104	8	43,104
9161	Police Officer			7	68,262	7	68,262
9161	Police Officer			13	70,656	13	70,656
9161	Police Officer			15	73,116	15	73,116
9161	Police Officer			17	75,816	17	75,816
9161	Police Officer			4	78,006	4	78,006
4096	Program Aide			3,500H	9.00H	3,500H	9.00H
0832	Personal Computer Operator II			1	39,744	1	39,744
0665	Senior Data Entry Operator			1	52,536	1	52,536
	Schedule Salary Adjustments				4,146		4,146
Subsection Position Total				**80**	**$5,900,838**	**80**	**$5,900,838**

0100 - Corporate Fund

057 - Department of Police

2014 - Investigative Services

Positions and Salaries - Continued

3257 - Organized Crime - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4098 - Gang Investigations							
9752	Commander	1	$141,888				
9173	Lieutenant	2	101,634				
9171	Sergeant	8	90,348				
9171	Sergeant	6	87,534				
9171	Sergeant	1	84,876				
9165	Police Officer (Assigned as Detective)	1	87,354				
9165	Police Officer (Assigned as Detective)	2	84,402				
9165	Police Officer (Assigned as Detective)	3	82,008				
9165	Police Officer (Assigned as Detective)	2	57,642				
9161	Police Officer	2	78,006				
9161	Police Officer	6	75,816				
9161	Police Officer	9	73,116				
9161	Police Officer	20	70,656				
9161	Police Officer	1	68,262				
9161	Police Officer	1	64,992				
9161	Police Officer	5	43,104				
9126	Police Technician	1	79,632				
9126	Police Technician	4	76,764				
9126	Police Technician	1	74,178				
9126	Police Technician	6	55,728				
0665	Senior Data Entry Operator	1	47,052				
0430	Clerk III	1	39,096				
	Schedule Salary Adjustments		17,679				
Subsection Position Total		**84**	**$6,225,393**				
4099 - Gang Enforcement							
9752	Commander	1	$141,888				
9171	Sergeant	1	96,072				
9171	Sergeant	9	90,348				
9171	Sergeant	18	87,534				
9171	Sergeant	21	84,876				
9171	Sergeant	1	82,152				
9161	Police Officer	1	80,736				
9161	Police Officer	4	75,816				
9161	Police Officer	27	73,116				
9161	Police Officer	99	70,656				
9161	Police Officer	149	68,262				
9161	Police Officer	25	64,992				
9161	Police Officer	79	43,104				
	Schedule Salary Adjustments		94,504				
Subsection Position Total		**435**	**$29,139,886**				
Section Position Total		**993**	**$69,336,000**	**560**	**$38,598,410**	**560**	**$38,598,410**
Position Total		**3,129**	**$236,450,553**	**2,654**	**$201,782,900**	**2,654**	**$201,782,900**

0100 - Corporate Fund
057 - Department of Police - Continued
2021 - OFFICE OF ASSISTANT SUPERINTENDENT-POLICE ADMINISTRATION
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3259 - Police Administration							
9701	Assistant Superintendent	1	$172,452	1	$172,452	1	$172,452
9173	Lieutenant	1	95,694	1	98,640	1	98,640
9161	Police Officer	1	75,816	1	43,104	1	43,104
Section Position Total		**3**	**$343,962**	**3**	**$314,196**	**3**	**$314,196**
3261 - Special Police Services							
9752	Commander	2	$141,888	2	$141,888	2	$141,888
9206	Police Officer (Assigned as Evidence Technician)	1	82,008	1	82,008	1	82,008
9173	Lieutenant	1	104,742	1	104,742	1	104,742
9173	Lieutenant	1	95,694	1	95,694	1	95,694
9171	Sergeant	1	96,072	1	96,072	1	96,072
9171	Sergeant	1	90,348	1	90,348	1	90,348
9171	Sergeant	1	84,876	1	84,876	1	84,876
9165	Police Officer (Assigned as Detective)	1	84,402	1	84,402	1	84,402
9165	Police Officer (Assigned as Detective)	1	82,008	1	82,008	1	82,008
9165	Police Officer (Assigned as Detective)	1	57,642	1	76,446	1	76,446
9161	Police Officer	1	78,006	2	78,006	2	78,006
9161	Police Officer	3	75,816	3	75,816	3	75,816
9161	Police Officer	6	73,116	2	73,116	2	73,116
9161	Police Officer	1	70,656	5	70,656	5	70,656
9161	Police Officer	2	43,104	1	68,262	1	68,262
9160	Police Officer (Assigned as Security Specialist)	2	96,072	2	96,072	2	96,072
9160	Police Officer (Assigned as Security Specialist)	2	93,276	2	93,276	2	93,276
9160	Police Officer (Assigned as Security Specialist)	2	90,348	2	90,348	2	90,348
9160	Police Officer (Assigned as Security Specialist)	9	87,534	5	87,534	5	87,534
9160	Police Officer (Assigned as Security Specialist)	14	84,876	18	84,876	18	84,876
9160	Police Officer (Assigned as Security Specialist)	1	82,152	1	82,152	1	82,152
0438	Timekeeper-CPD	1	62,220	1	57,648	1	57,648
	Schedule Salary Adjustments		10,051		9,492		9,492
Section Position Total		**55**	**$4,652,467**	**55**	**$4,705,728**	**55**	**$4,705,728**
Position Total		**58**	**$4,996,429**	**58**	**$5,019,924**	**58**	**$5,019,924**

0100 - Corporate Fund

057 - Department of Police - Continued

2022 - PROFESSIONAL STANDARDS

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3604 - Administration-Bureau of Professional Standards							
9782	Deputy Superintendent	1	$163,680	1	$163,680	1	$163,680
9173	Lieutenant	1	101,634	1	101,634	1	101,634
9173	Lieutenant	1	98,640	1	98,640	1	98,640
9171	Sergeant	1	84,876	1	93,276	1	93,276
9171	Sergeant			1	90,348	1	90,348
9161	Police Officer	1	75,816	1	75,816	1	75,816
9161	Police Officer	2	73,116	1	70,656	1	70,656
9161	Police Officer			1	68,262	1	68,262
	Schedule Salary Adjustments		259		1,025		1,025
Section Position Total		**7**	**$671,137**	**8**	**$763,337**	**8**	**$763,337**
3607 - Internal Affairs							
9785	Chief	1	$161,664	1	$161,664	1	$161,664
9752	Commander	1	141,888	1	141,888	1	141,888
9174	Police Agent	1	84,876	1	84,876	1	84,876
9174	Police Agent	5	82,008	5	82,008	5	82,008
9174	Police Agent	7	79,632	7	79,632	7	79,632
9174	Police Agent	12	76,764	10	76,764	10	76,764
9174	Police Agent	3	74,178	6	74,178	6	74,178
9173	Lieutenant	2	104,742	1	104,742	1	104,742
9173	Lieutenant	1	98,640	1	98,640	1	98,640
9173	Lieutenant	1	95,694	2	95,694	2	95,694
9171	Sergeant	1	96,072	1	96,072	1	96,072
9171	Sergeant	6	93,276	6	93,276	6	93,276
9171	Sergeant	9	90,348	8	90,348	8	90,348
9171	Sergeant	12	87,534	10	87,534	10	87,534
9171	Sergeant	7	84,876	10	84,876	10	84,876
9165	Police Officer (Assigned as Detective)	17	57,642	17	57,642	17	57,642
9161	Police Officer	5	75,816	6	75,816	6	75,816
9161	Police Officer	9	73,116	3	73,116	3	73,116
9161	Police Officer	9	70,656	8	70,656	8	70,656
9161	Police Officer	4	68,262	5	68,262	5	68,262
9161	Police Officer			3	43,104	3	43,104
9126	Police Technician	1	79,632	1	79,632	1	79,632
9126	Police Technician	1	55,728	1	55,728	1	55,728
9016	Police Legal Officer II	1	104,742	1	104,742	1	104,742
9016	Police Legal Officer II	1	95,694	1	95,694	1	95,694
0832	Personal Computer Operator II	1	47,052	1	45,684	1	45,684
0832	Personal Computer Operator II	1	42,888	1	39,744	1	39,744
0665	Senior Data Entry Operator	1	54,108	1	52,536	1	52,536
0665	Senior Data Entry Operator	1	51,660	1	50,160	1	50,160
0665	Senior Data Entry Operator	1	49,344	1	47,904	1	47,904
0438	Timekeeper-CPD	1	65,172	1	63,276	1	63,276
	Schedule Salary Adjustments		38,277		18,247		18,247
Section Position Total		**123**	**$9,627,099**	**122**	**$9,409,357**	**122**	**$9,409,357**

0100 - Corporate Fund

057 - Department of Police

2022 - Professional Standards

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3608 - Education and Training							
9755	Assistant Deputy Superintendent	1	$148,356	1	$148,356	1	$148,356
9752	Commander	1	141,888				
9173	Lieutenant	2	98,640	1	101,634	1	101,634
9173	Lieutenant	1	95,694	1	98,640	1	98,640
9173	Lieutenant			1	95,694	1	95,694
9171	Sergeant	4	90,348	1	93,276	1	93,276
9171	Sergeant	5	87,534	5	90,348	5	90,348
9171	Sergeant	8	84,876	7	87,534	7	87,534
9171	Sergeant	1	82,152	3	84,876	3	84,876
9170	Police Officer (Assigned as Armorer)	4	55,728	4	55,728	4	55,728
9164	Police Officer (Assigned as Training Officer)	1	76,764	2	74,178	2	74,178
9164	Police Officer (Assigned as Training Officer)	1	74,178				
9161	Police Officer	1	80,736	1	80,736	1	80,736
9161	Police Officer	4	78,006	5	78,006	5	78,006
9161	Police Officer	5	75,816	5	75,816	5	75,816
9161	Police Officer	13	73,116	7	73,116	7	73,116
9161	Police Officer	23	70,656	18	70,656	18	70,656
9161	Police Officer	15	68,262	14	68,262	14	68,262
9161	Police Officer	1	61,932	33	43,104	33	43,104
5035	Electrical Mechanic	1	40.40H	1	40.40H	1	39.40H
1646	Attorney	1	74,712	1	74,712	1	74,712
1646	Attorney	1	71,088	1	71,088	1	71,088
1360	Technical Training Specialist	1	71,520	1	67,224	1	67,224
1359	Training Officer	1	86,076	1	83,568	1	83,568
1359	Training Officer	1	82,212	2	76,176	2	76,176
1359	Training Officer	1	78,456	1	72,672	1	72,672
1359	Training Officer	1	74,856	2	69,432	2	69,432
1359	Training Officer	1	71,520	3	66,252	3	66,252
1359	Training Officer	5	68,244	4	63,276	4	63,276
1359	Training Officer	4	65,172	1	59,796	1	59,796
0831	Personal Computer Operator III	1	51,660	1	50,160	1	50,160
0653	Web Author			1	70,380	1	70,380
0638	Programmer/Analyst	1	78,264	1	71,964	1	71,964
0394	Administrative Manager	1	69,684	1	66,564	1	66,564
0302	Administrative Assistant II	1	59,376	1	57,648	1	57,648
0302	Administrative Assistant II	1	54,108	1	52,536	1	52,536
0302	Administrative Assistant II			1	43,656	1	43,656
0302	Administrative Assistant II			1	45,684	1	45,684
	Schedule Salary Adjustments		31,765		12,593		12,593
Section Position Total		**114**	**$8,590,213**	**135**	**$8,965,277**	**135**	**$8,963,237**

0100 - Corporate Fund

057 - Department of Police

2022 - Professional Standards

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3609 - Inspection							
9752	Commander	1	$141,888	1	$141,888	1	$141,888
9173	Lieutenant	1	107,382	2	107,382	2	107,382
9173	Lieutenant	3	104,742	3	104,742	3	104,742
9173	Lieutenant	3	101,634	4	101,634	4	101,634
9173	Lieutenant	6	95,694	3	95,694	3	95,694
9173	Lieutenant			1	88,404	1	88,404
9171	Sergeant	3	96,072	2	96,072	2	96,072
9171	Sergeant	2	93,276	1	93,276	1	93,276
9171	Sergeant	9	90,348	5	90,348	5	90,348
9171	Sergeant	5	87,534	4	87,534	4	87,534
9171	Sergeant	1	84,876				
9161	Police Officer	4	78,006	5	78,006	5	78,006
9161	Police Officer	8	75,816	5	75,816	5	75,816
9161	Police Officer	12	73,116	6	73,116	6	73,116
9161	Police Officer	10	70,656	2	70,656	2	70,656
9161	Police Officer	3	68,262	1	68,262	1	68,262
9161	Police Officer	6	43,104	2	43,104	2	43,104
9155	Police Officer (Per Arbitration Award)	1	79,632	1	79,632	1	79,632
0665	Senior Data Entry Operator	1	49,344	1	45,684	1	45,684
0665	Senior Data Entry Operator	2	44,964	1	43,656	1	43,656
0665	Senior Data Entry Operator			2	41,640	2	41,640
0635	Senior Programmer/Analyst	1	93,240	1	90,528	1	90,528
0430	Clerk III	1	49,344	1	47,904	1	47,904
0430	Clerk III	2	44,964	1	43,656	1	43,656
0430	Clerk III	2	42,888	3	41,640	3	41,640
0430	Clerk III	5	40,932	3	39,744	3	39,744
0430	Clerk III	1	39,096	1	37,956	1	37,956
0430	Clerk III			1	36,264	1	36,264
0193	Auditor III	1	85,368	1	82,884	1	82,884
	Schedule Salary Adjustments		26,596		8,140		8,140
Section Position Total		**94**	**$7,111,834**	**64**	**$4,887,520**	**64**	**$4,887,520**
3612 - Management Accountability							
9173	Lieutenant	1	$101,634	1	$101,634	1	$101,634
9171	Sergeant	1	93,276	1	93,276	1	93,276
9171	Sergeant	1	87,534	1	87,534	1	87,534
9161	Police Officer	4	73,116	2	73,116	2	73,116
9161	Police Officer	3	70,656	3	70,656	3	70,656
9161	Police Officer	1	68,262	3	68,262	3	68,262
9161	Police Officer			2	43,104	2	43,104
1140	Chief Operations Analyst	1	95,832	1	95,832	1	95,832
	Schedule Salary Adjustments		2,202		5,588		5,588
Section Position Total		**12**	**$953,172**	**14**	**$1,033,058**	**14**	**$1,033,058**
Position Total		**350**	**$26,953,455**	**343**	**$25,058,549**	**343**	**$25,056,509**

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057 - Department of Police - Continued
2025 - ADMINISTRATIVE SERVICES
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3016 - Administration-Administrative Services							
9782	Deputy Superintendent	1	$163,680	1	$163,680	1	$163,680
9757	Assistant Deputy Superintendent	1	148,404	1	148,404	1	148,404
9755	Assistant Deputy Superintendent	1	148,356	1	148,356	1	148,356
9173	Lieutenant	1	95,694	1	95,694	1	95,694
9171	Sergeant	2	90,348	2	90,348	2	90,348
9171	Sergeant	1	87,534	2	84,876	2	84,876
9161	Police Officer	1	73,116	1	73,116	1	73,116
9161	Police Officer	2	68,262	1	68,262	1	68,262
9155	Police Officer (Per Arbitration Award)	1	79,632	1	79,632	1	79,632
4546	Director of Facilities	1	105,828	1	105,828	1	105,828
0394	Administrative Manager	1	80,916	1	76,512	1	76,512
	Schedule Salary Adjustments		898		4,050		4,050
Section Position Total		**13**	**$1,301,278**	**13**	**$1,313,982**	**13**	**$1,313,982**
3027 - Finance Division							
4317 - Finance Services							
1580	Supervisor of Contracts	1	$80,112	1	$80,112	1	$80,112
1576	Chief Voucher Expediter	1	63,276	1	59,796	1	59,796
1482	Contract Review Specialist II	1	62,220	1	60,408	1	60,408
1313	Employee Compensation Technician III	1	57,648	1	55,044	1	55,044
1191	Contracts Administrator	1	106,884	1	106,884	1	106,884
0635	Senior Programmer/Analyst	1	93,240	1	85,812	1	85,812
0431	Clerk IV	2	35,280	2	52,536	2	52,536
0394	Administrative Manager	1	76,512	1	76,512	1	76,512
0381	Director of Administration II	1	77,280	1	77,280	1	77,280
0309	Coordinator of Special Projects	1	69,684	1	66,564	1	66,564
0123	Fiscal Administrator	1	97,416	1	97,416	1	97,416
0118	Director of Finance	1	134,268	1	134,268	1	134,268
0117	Assistant Director of Finance	1	113,448	1	113,448	1	113,448
	Schedule Salary Adjustments		5,689		9,795		9,795
Subsection Position Total		**14**	**$1,108,237**	**14**	**$1,128,411**	**14**	**$1,128,411**
4318 - Payroll Services							
9019	Assistant Manager of Police Payrolls	1	$76,512	1	$73,020	1	$73,020
9012	Manager of Police Payrolls	1	97,728	1	97,728	1	97,728
1341	Personnel Assistant	1	59,376	1	55,044	1	55,044
1341	Personnel Assistant			1	41,220	1	41,220
1302	Administrative Services Officer II	1	67,224	1	63,516	1	63,516
0665	Senior Data Entry Operator	2	47,052	1	45,684	1	45,684
0665	Senior Data Entry Operator	1	42,888	1	43,656	1	43,656
0665	Senior Data Entry Operator			1	41,640	1	41,640
0308	Staff Assistant	1	73,752	1	70,380	1	70,380
	Schedule Salary Adjustments		3,817		7,211		7,211
Subsection Position Total		***8***	***$515,401***	***9***	***$539,099***	***9***	***$539,099***
Section Position Total		**22**	**$1,623,638**	**23**	**$1,667,510**	**23**	**$1,667,510**

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057 - Department of Police

2025 - Administrative Services

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3029 - Human Resources Division							
4248 - Human Resources							
9759	Director of Human Resources	1	$150,396	1	$150,396	1	$150,396
9173	Lieutenant	1	95,694	1	101,634	1	101,634
9173	Lieutenant			1	95,694	1	95,694
9171	Sergeant	1	96,072	2	96,072	2	96,072
9171	Sergeant	1	93,276	1	93,276	1	93,276
9171	Sergeant	5	90,348	5	90,348	5	90,348
9171	Sergeant	5	87,534	4	87,534	4	87,534
9171	Sergeant	1	84,876	1	84,876	1	84,876
9165	Police Officer (Assigned as Detective)	2	82,008	2	82,008	2	82,008
9165	Police Officer (Assigned as Detective)	4	57,642	5	57,642	5	57,642
9161	Police Officer	1	80,736	1	80,736	1	80,736
9161	Police Officer	2	78,006	2	78,006	2	78,006
9161	Police Officer	9	75,816	9	75,816	9	75,816
9161	Police Officer	8	73,116	5	73,116	5	73,116
9161	Police Officer	7	70,656	8	70,656	8	70,656
9161	Police Officer			3	43,104	3	43,104
9161	Police Officer			2	68,262	2	68,262
3130	Laboratory Technician	2	54,108	2	50,160	2	50,160
3130	Laboratory Technician	1	51,660	1	43,656	1	43,656
3130	Laboratory Technician	1	44,964				
1342	Senior Personnel Assistant	1	65,172	1	60,408	1	60,408
1341	Personnel Assistant	2	56,700	2	55,044	2	55,044
1341	Personnel Assistant	4	51,660	4	47,904	4	47,904
1341	Personnel Assistant	1	49,344	1	45,684	1	45,684
1341	Personnel Assistant	2	47,052	3	43,656	3	43,656
1341	Personnel Assistant	1	44,964	2	41,220	2	41,220
1329	Manager of Police Personnel	1	88,812	1	88,812	1	88,812
1325	Director of Staff Development	1	110,880	1	110,880	1	110,880
1302	Administrative Services Officer II	1	80,916	1	77,280	1	77,280
1302	Administrative Services Officer II	2	73,752	1	73,752	1	73,752
1302	Administrative Services Officer II	1	70,380	1	70,380	1	70,380
1302	Administrative Services Officer II			1	67,224	1	67,224
1301	Administrative Services Officer I	2	73,752	2	73,752	2	73,752
1301	Administrative Services Officer I	1	70,380	1	67,224	1	67,224
1301	Administrative Services Officer I	2	60,408	1	60,408	1	60,408
1301	Administrative Services Officer I	2	57,648	3	57,648	3	57,648
1301	Administrative Services Officer I	2	54,492	2	52,008	2	52,008
1255	Investigator	1	64,152	1	63,276	1	63,276
1255	Investigator	1	63,276	1	59,796	1	59,796
1255	Investigator	1	57,084	1	57,084	1	57,084
1255	Investigator	1	54,492	1	52,008	1	52,008
0832	Personal Computer Operator II	1	47,052	1	45,684	1	45,684
0665	Senior Data Entry Operator	1	47,052				
0438	Timekeeper-CPD	1	56,700	1	55,044	1	55,044
0431	Clerk IV	1	59,376	1	57,648	1	57,648
0430	Clerk III	1	40,932	1	37,956	1	37,956
0430	Clerk III	1	39,096				

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2025 - Administrative Services
Positions and Salaries - Continued

4248 - Human Resources - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0303	Administrative Assistant III	1	71,520	1	69,432	1	69,432
0302	Administrative Assistant II			1	45,684	1	45,684
	Schedule Salary Adjustments		31,227		18,109		18,109
Subsection Position Total		**89**	**$6,274,815**	**94**	**$6,455,203**	**94**	**$6,455,203**
4249 - Medical							
9173	Lieutenant	1	$101,634	1	$101,634	1	$101,634
9171	Sergeant	1	87,534	1	84,876	1	84,876
9171	Sergeant	2	84,876				
9165	Police Officer (Assigned as Detective)	8	57,642	8	57,642	8	57,642
9161	Police Officer	1	70,656	1	70,656	1	70,656
3604	Supervising Occupational Health Nurse	1	61,488	1	61,488	1	61,488
3603	Occupational Health Nurse	1	74,064	1	71,904	1	71,904
3603	Occupational Health Nurse	7	54,720	8	53,124	8	53,124
3348	Medical Director	1	56.51H	1	71.29H	1	71.29H
0839	Supervisor of Data Entry Operators	1	56,700	1	55,044	1	55,044
0665	Senior Data Entry Operator	1	54,108	1	52,536	1	52,536
0665	Senior Data Entry Operator	2	47,052	3	45,684	3	45,684
0665	Senior Data Entry Operator			2	41,640	2	41,640
0430	Clerk III	3	40,932	1	39,744	1	39,744
0430	Clerk III	1	39,096	1	37,956	1	37,956
0430	Clerk III	1	33,672	1	32,688	1	32,688
0430	Clerk III			3	31,236	3	31,236
0341	Medical Administrator	1	114,588	1	114,588	1	114,588
0302	Administrative Assistant II	1	59,376	1	57,648	1	57,648
0302	Administrative Assistant II			1	43,656	1	43,656
	Schedule Salary Adjustments		16,470		12,368		12,368
Subsection Position Total		**34**	**$2,115,494**	**38**	**$2,182,386**	**38**	**$2,182,386**
Section Position Total		**123**	**$8,390,309**	**132**	**$8,637,589**	**132**	**$8,637,589**
3228 - General Support							
9752	Commander	1	$89,472				
9171	Sergeant	1	84,876				
9161	Police Officer	2	78,006				
9161	Police Officer	2	75,816				
5743	Graphic Artist III	1	54,108				
4239	Supervising Property Custodian	1	65,172				
4238	Property Custodian	5	59,376				
4238	Property Custodian	1	56,700				
4238	Property Custodian	1	54,108				
4238	Property Custodian	7	51,660				
1850	Supervisor of Inventory Control I	1	49,344				
0921	Senior Photographic Technician	1	62,220				
0919	Supervising Photographic Technician	1	54,492				
0665	Senior Data Entry Operator	1	47,052				
0430	Clerk III	1	42,888				
0430	Clerk III	1	39,096				
0323	Administrative Assistant III-Excluded	1	67,224				
0303	Administrative Assistant III	1	68,244				
	Schedule Salary Adjustments		7,603				
Section Position Total		**30**	**$1,808,743**				

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Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3232 - General Support							
4613 - Administration-General Support							
9752	Commander			1	$89,472	1	$89,472
9161	Police Officer			1	43,104	1	43,104
0303	Administrative Assistant III			1	63,276	1	63,276
	Schedule Salary Adjustments				2,574		2,574
Subsection Position Total				**3**	**$198,426**	**3**	**$198,426**
4615 - Auto Pound							
6298	Chief Auto Pound Supervisor			1	$73,752	1	$73,752
6292	Auto Pound Supervisor			1	59,796	1	59,796
6292	Auto Pound Supervisor			1	72,672	1	72,672
6292	Auto Pound Supervisor			1	83,568	1	83,568
4238	Property Custodian			1	41,640	1	41,640
4238	Property Custodian			1	47,904	1	47,904
4238	Property Custodian			1	52,536	1	52,536
4238	Property Custodian			1	55,044	1	55,044
0665	Senior Data Entry Operator			1	45,684	1	45,684
	Schedule Salary Adjustments				678		678
Subsection Position Total				**9**	**$533,274**	**9**	**$533,274**
4617 - Police Document Services							
9171	Sergeant			1	$90,348	1	$90,348
9161	Police Officer			4	75,816	4	75,816
9161	Police Officer			1	80,736	1	80,736
4238	Property Custodian			2	43,656	2	43,656
4238	Property Custodian			2	47,904	2	47,904
4238	Property Custodian			1	50,160	1	50,160
4238	Property Custodian			5	55,044	5	55,044
	Schedule Salary Adjustments				1,659		1,659
Subsection Position Total				**16**	**$984,507**	**16**	**$984,507**
4618 - Equipment and Supplies							
9171	Sergeant			1	$84,876	1	$84,876
9161	Police Officer			1	70,656	1	70,656
9161	Police Officer			1	73,116	1	73,116
9161	Police Officer			1	75,816	1	75,816
9161	Police Officer			1	78,006	1	78,006
9155	Police Officer (Per Arbitration Award)			1	55,728	1	55,728
4239	Supervising Property Custodian			1	63,276	1	63,276
4238	Property Custodian			3	47,904	3	47,904
4238	Property Custodian			1	50,160	1	50,160
1850	Supervisor of Inventory Control I			1	47,904	1	47,904
0302	Administrative Assistant II			1	47,904	1	47,904
	Schedule Salary Adjustments				1,682		1,682
Subsection Position Total				**13**	**$792,836**	**13**	**$792,836**

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Positions and Salaries - Continued

3232 - General Support - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4619 - Reproduction and Graphic Arts							
6409	Graphic Artist III			1	$52,008	1	$52,008
0921	Senior Photographic Technician			1	55,044	1	55,044
0921	Senior Photographic Technician			1	60,408	1	60,408
0919	Supervising Photographic Technician			1	88,812	1	88,812
0430	Clerk III			1	41,640	1	41,640
0323	Administrative Assistant III-Excluded			1	67,224	1	67,224
Subsection Position Total				**6**	**$365,136**	**6**	**$365,136**
4621 - Evidence and Recovered Property							
9173	Lieutenant			1	$104,742	1	$104,742
9171	Sergeant			1	87,534	1	87,534
9171	Sergeant			2	90,348	2	90,348
9171	Sergeant			1	93,276	1	93,276
9161	Police Officer			7	43,104	7	43,104
9161	Police Officer			2	73,116	2	73,116
9161	Police Officer			1	75,816	1	75,816
9161	Police Officer			4	78,006	4	78,006
9161	Police Officer			2	80,736	2	80,736
4239	Supervising Property Custodian			1	55,044	1	55,044
4238	Property Custodian			3	39,360	3	39,360
4238	Property Custodian			1	41,640	1	41,640
4238	Property Custodian			3	43,656	3	43,656
4238	Property Custodian			1	45,684	1	45,684
4238	Property Custodian			3	47,904	3	47,904
4238	Property Custodian			2	50,160	2	50,160
4238	Property Custodian			2	55,044	2	55,044
0665	Senior Data Entry Operator			1	37,572	1	37,572
0430	Clerk III			1	39,744	1	39,744
0430	Clerk III			1	41,640	1	41,640
0190	Accounting Technician II			2	55,044	2	55,044
	Schedule Salary Adjustments				3,531		3,531
Subsection Position Total				**42**	**$2,441,631**	**42**	**$2,441,631**
Section Position Total				**89**	**$5,315,810**	**89**	**$5,315,810**
3235 - Research and Development							
9173	Lieutenant	1	$104,742	1	$107,382	1	$107,382
9171	Sergeant	3	87,534	2	87,534	2	87,534
9171	Sergeant	3	84,876	4	84,876	4	84,876
9161	Police Officer	1	68,262	1	75,816	1	75,816
8780	Director of Research and Planning	1	125,316	1	125,316	1	125,316
3010	Director of Grants Management	1	81,708	1	81,708	1	81,708
2989	Grants Research Specialist	1	77,496	2	59,436	2	59,436
2989	Grants Research Specialist	1	64,212				
2921	Senior Research Analyst	3	71,604	3	69,516	3	69,516
1730	Program Analyst	1	68,244	1	66,252	1	66,252
1140	Chief Operations Analyst	1	83,100	1	83,100	1	83,100
0431	Clerk IV			1	57,648	1	57,648
0430	Clerk III	1	49,344	1	47,904	1	47,904
0311	Projects Administrator	1	77,748	1	77,748	1	77,748
0302	Administrative Assistant II	1	51,660	1	50,160	1	50,160
	Schedule Salary Adjustments		7,362		2,904		2,904
Section Position Total		**20**	**$1,591,236**	**21**	**$1,617,930**	**21**	**$1,617,930**

0100 - Corporate Fund

057 - Department of Police

2025 - Administrative Services

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3236 - Professional Counseling							
9704	Director of Professional Counseling Services	1	$134,268	1	$134,268	1	$134,268
9192	Supervisor of Employee Referral Services	1	76,116	1	72,852	1	72,852
9161	Police Officer	1	78,006	1	78,006	1	78,006
9161	Police Officer	1	75,816	1	75,816	1	75,816
9161	Police Officer	1	70,656	1	70,656	1	70,656
9156	Police Officer (Assigned as Supervising Substance Abuse Counselor)	1	93,276	1	93,276	1	93,276
3534	Clinical Therapist III	1	85,368	1	82,884	1	82,884
1318	Training Director	1	80,916	1	80,916	1	80,916
0303	Administrative Assistant III	1	71,520	1	69,432	1	69,432
	Schedule Salary Adjustments		2,224		1,716		1,716
Section Position Total		**9**	**$768,166**	**9**	**$759,822**	**9**	**$759,822**
3238 - Information Services							
4622 - Information Services							
9171	Sergeant	1	$90,348				
9161	Police Officer	1	78,006				
9126	Police Technician	3	55,728	3	55,728	3	55,728
5035	Electrical Mechanic	1	40.40H				
0688	Help Desk Supervisor			1	59,796	1	59,796
0680	Manager of Network Support			1	99,696	1	99,696
0673	Senior Data Base Analyst	2	93,240	2	90,528	2	90,528
0673	Senior Data Base Analyst	1	84,516	1	78,612	1	78,612
0665	Senior Data Entry Operator	1	54,108				
0665	Senior Data Entry Operator	1	49,344				
0665	Senior Data Entry Operator	1	47,052				
0659	Principal Data Base Analyst	1	102,024	1	102,024	1	102,024
0658	Chief Data Base Analyst	1	112,332	1	112,332	1	112,332
0638	Programmer/Analyst	3	78,264	2	75,984	2	75,984
0638	Programmer/Analyst	1	64,212	2	59,436	2	59,436
0636	Manager of Police Systems Support	1	112,740	1	112,740	1	112,740
0635	Senior Programmer/Analyst	3	93,240	2	90,528	2	90,528
0635	Senior Programmer/Analyst	2	88,392	1	85,812	1	85,812
0635	Senior Programmer/Analyst	1	84,516	2	82,056	2	82,056
0635	Senior Programmer/Analyst			1	78,612	1	78,612
0633	Principal Telecommunications Specialist	2	90,192	2	83,568	2	83,568
0629	Principal Programmer/Analyst	1	101,700	1	101,700	1	101,700
0627	Senior Telecommunications Specialist	1	86,076	1	83,568	1	83,568
0627	Senior Telecommunications Specialist	1	74,856	1	69,432	1	69,432
0627	Senior Telecommunications Specialist	1	67,560	1	65,592	1	65,592
0627	Senior Telecommunications Specialist	1	64,524	1	62,640	1	62,640
0626	Telecommunications Specialist	1	71,520	1	66,252	1	66,252
0625	Chief Programmer/Analyst	2	112,332	2	112,332	2	112,332
0625	Chief Programmer/Analyst	1	92,064	1	92,064	1	92,064
0625	Chief Programmer/Analyst	1	88,476	1	88,476	1	88,476
0619	Chief Systems Programmer	1	113,448	1	113,448	1	113,448
0619	Chief Systems Programmer	1	107,952	1	107,952	1	107,952
0602	Principal Systems Programmer	1	104,772	1	104,772	1	104,772
0602	Principal Systems Programmer	1	92,064	1	92,064	1	92,064
0602	Principal Systems Programmer	1	86,796	1	86,796	1	86,796

0100 - Corporate Fund

057 - Department of Police

2025 - Administrative Services

Positions and Salaries - Continued

4622 - Information Services - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0601	Director of Information Systems	1	146,148	1	146,148	1	146,148
0438	Timekeeper-CPD	1	56,700	1	55,044	1	55,044
0394	Administrative Manager	1	88,812	1	88,812	1	88,812
0310	Project Manager	1	85,872	1	116,904	1	116,904
0310	Project Manager			1	85,872	1	85,872
0306	Assistant Director	1	104,232	1	104,232	1	104,232
	Schedule Salary Adjustments		16,925		9,685		9,685
Subsection Position Total		**47**	**$4,062,119**	**44**	**$3,827,125**	**44**	**$3,827,125**
4623 - Non-Emergency Services							
9173	Lieutenant	1	$104,742	1	$104,742	1	$104,742
9171	Sergeant	3	90,348	3	90,348	3	90,348
9171	Sergeant	6	84,876	6	84,876	6	84,876
9161	Police Officer	3	75,816	3	75,816	3	75,816
9161	Police Officer	1	70,656	1	73,116	1	73,116
9161	Police Officer	1	68,262	1	70,656	1	70,656
9161	Police Officer	182	43,104	1	68,262	1	68,262
9161	Police Officer			181	43,104	181	43,104
	Schedule Salary Adjustments		2,501				
Subsection Position Total		**197**	**$9,098,837**	**197**	**$9,126,348**	**197**	**$9,126,348**
4624 - Technical Assistance Response							
9171	Sergeant			1	$90,348	1	$90,348
9161	Police Officer			1	78,006	1	78,006
5035	Electrical Mechanic			1	40.40H	1	39.40H
0833	Personal Computer Operator I			1	47,904	1	47,904
0832	Personal Computer Operator II			1	43,656	1	43,656
Subsection Position Total				**5**	**$342,330**	**5**	**$340,290**
Section Position Total		**244**	**$13,160,956**	**246**	**$13,295,803**	**246**	**$13,293,763**
3239 - Records Services							
4721 - Record Services							
9221	Director of Police Records			1	$112,068	1	$112,068
Subsection Position Total				**1**	**$112,068**	**1**	**$112,068**
4722 - Record Inquiry and Customer Services							
9196	Subpoena Officer	1	$78,456	2	$72,672	2	$72,672
9196	Subpoena Officer	1	74,856	1	49,668	1	49,668
9173	Lieutenant	1	98,640	1	98,640	1	98,640
9171	Sergeant	2	87,534	2	87,534	2	87,534
9171	Sergeant			1	84,876	1	84,876
9008	Assistant Supervisor of Police Records	1	80,916	1	77,280	1	77,280
0841	Manager of Data Entry Operators	1	70,380	1	70,380	1	70,380
0839	Supervisor of Data Entry Operators	1	65,172	1	63,276	1	63,276
0839	Supervisor of Data Entry Operators	1	62,220	1	60,408	1	60,408
0839	Supervisor of Data Entry Operators	1	59,376	1	57,648	1	57,648
0712	Senior Public Information Officer	1	54,492	1	77,280	1	77,280
0711	Public Information Officer	1	62,220	1	60,408	1	60,408

0100 - Corporate Fund

057 - Department of Police

2025 - Administrative Services

Positions and Salaries - Continued

4722 - Record Inquiry and Customer Services - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0665	Senior Data Entry Operator	4	54,108	6	52,536	6	52,536
0665	Senior Data Entry Operator	6	51,660	4	50,160	4	50,160
0665	Senior Data Entry Operator	3	49,344	2	47,904	2	47,904
0665	Senior Data Entry Operator	12	47,052	13	45,684	13	45,684
0665	Senior Data Entry Operator	6	44,964	5	43,656	5	43,656
0665	Senior Data Entry Operator	5	42,888	9	41,640	9	41,640
0664	Data Entry Operator	1	40,932	1	37,956	1	37,956
0664	Data Entry Operator	8	39,096	21	31,236	21	31,236
0664	Data Entry Operator	3	37,356				
0664	Data Entry Operator	11	33,672				
0438	Timekeeper-CPD	1	56,700	1	55,044	1	55,044
0431	Clerk IV	4	59,376	4	57,648	4	57,648
0431	Clerk IV	1	56,700	1	55,044	1	55,044
0431	Clerk IV	1	51,660	1	50,160	1	50,160
0206	Head Cashier	1	62,220	1	57,648	1	57,648
0205	Cashier			1	45,684	1	45,684
	Schedule Salary Adjustments		27,295		22,351		22,351
Subsection Position Total		**79**	**$3,933,307**	**84**	**$4,029,307**	**84**	**$4,029,307**

4723 - Police Field Services

9230	Senior Latent Fingerprint			1	$49,668	1	$49,668
9228	Fingerprint Technician IV	3	94,464	4	91,716	4	91,716
9225	Fingerprint Technician III	3	78,456	3	76,176	3	76,176
9225	Fingerprint Technician III	4	74,856	4	72,672	4	72,672
9225	Fingerprint Technician III	1	68,244	2	63,276	2	63,276
9225	Fingerprint Technician III	1	65,172				
9224	Fingerprint Technician II	4	65,172	5	63,276	5	63,276
9224	Fingerprint Technician II	1	59,376	1	57,648	1	57,648
9224	Fingerprint Technician II	4	56,700	4	55,044	4	55,044
9224	Fingerprint Technician II	3	54,108	3	52,536	3	52,536
9224	Fingerprint Technician II	1	51,660	1	47,904	1	47,904
9224	Fingerprint Technician II	2	49,344	2	45,240	2	45,240
9224	Fingerprint Technician II			1	37,572	1	37,572
9221	Director of Police Records	1	112,068				
9214	Fingerprint Technician I	1	54,108	1	52,536	1	52,536
9214	Fingerprint Technician I	2	51,660	2	50,160	2	50,160
9214	Fingerprint Technician I	3	47,052	3	45,684	3	45,684
9214	Fingerprint Technician I	4	44,964	3	43,656	3	43,656
9214	Fingerprint Technician I			1	31,236	1	31,236
9214	Fingerprint Technician I			2	41,640	2	41,640
9198	Supervisor of Warrants Processing			1	45,240	1	45,240
9197	Warrant and Extradition Aide	1	78,456	1	72,672	1	72,672
9197	Warrant and Extradition Aide	1	71,520	1	66,252	1	66,252
9197	Warrant and Extradition Aide	2	65,172	2	60,408	2	60,408
9197	Warrant and Extradition Aide	1	62,220	1	57,648	1	57,648
9197	Warrant and Extradition Aide	1	51,156	1	47,424	1	47,424
9197	Warrant and Extradition Aide			2	45,240	2	45,240
9173	Lieutenant	1	95,694	1	95,694	1	95,694
9171	Sergeant	1	90,348	1	93,276	1	93,276
9171	Sergeant	5	87,534	1	90,348	1	90,348
9171	Sergeant	1	84,876	5	87,534	5	87,534
9171	Sergeant			1	84,876	1	84,876
9166	Police Officer (Assigned as Supervising Latent Print Examiner)	1	87,534	1	87,534	1	87,534

0100 - Corporate Fund

057 - Department of Police

2025 - Administrative Services

Positions and Salaries - Continued

4723 - Police Field Services - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
9165	Police Officer (Assigned as Detective)	1	57,642	1	57,642	1	57,642
9163	Police Officer / Latent Print Examiner	1	84,876	1	84,876	1	84,876
9163	Police Officer / Latent Print Examiner	2	79,632	2	79,632	2	79,632
9163	Police Officer / Latent Print Examiner	4	76,764	4	76,764	4	76,764
9163	Police Officer / Latent Print Examiner	6	74,178	4	74,178	4	74,178
9163	Police Officer / Latent Print Examiner	1	71,700	3	71,700	3	71,700
9005	Supervisor of Instant Update Unit			1	69,432	1	69,432
9003	Criminal History Analyst	1	74,856	2	83,568	2	83,568
9003	Criminal History Analyst	2	68,244	1	72,672	1	72,672
9003	Criminal History Analyst	1	58,800	1	66,252	1	66,252
9003	Criminal History Analyst			1	54,492	1	54,492
9003	Criminal History Analyst			1	63,276	1	63,276
1730	Program Analyst	1	78,456	1	72,672	1	72,672
1341	Personnel Assistant	1	54,108	1	50,160	1	50,160
0839	Supervisor of Data Entry Operators	2	65,172	2	63,276	2	63,276
0839	Supervisor of Data Entry Operators			1	50,160	1	50,160
0665	Senior Data Entry Operator	6	54,108	5	52,536	5	52,536
0665	Senior Data Entry Operator	1	51,660	2	50,160	2	50,160
0665	Senior Data Entry Operator	3	49,344	4	47,904	4	47,904
0665	Senior Data Entry Operator	7	47,052	7	45,684	7	45,684
0665	Senior Data Entry Operator	6	44,964	7	43,656	7	43,656
0665	Senior Data Entry Operator	3	42,888	3	41,640	3	41,640
0665	Senior Data Entry Operator			1	39,744	1	39,744
0438	Timekeeper-CPD	1	59,376	1	57,648	1	57,648
0438	Timekeeper-CPD	1	56,700	1	55,044	1	55,044
0431	Clerk IV			1	47,904	1	47,904
0430	Clerk III	1	44,964	1	43,656	1	43,656
0430	Clerk III	4	42,888	3	41,640	3	41,640
0430	Clerk III	1	40,932	2	39,744	2	39,744
0430	Clerk III	2	39,096	4	37,956	4	37,956
	Schedule Salary Adjustments		34,837		28,044		28,044
Subsection Position Total		**112**	**$6,988,825**	**131**	**$7,762,032**	**131**	**$7,762,032**
Section Position Total		**191**	**$10,922,132**	**216**	**$11,903,407**	**216**	**$11,903,407**
Position Total		**652**	**$39,566,458**	**749**	**$44,511,853**	**749**	**$44,509,813**
Organization Position Total		**15,477**	**$1,052,170,314**	**15,563**	**$1,046,566,802**	**15,563**	**$1,045,327,654**
	Turnover		**(24,273,862)**		**(33,100,783)**		**(33,100,783)**
Organization Position Net Total		**15,477**	**$1,027,896,452**	**15,563**	**$1,013,466,019**	**15,563**	**$1,012,226,871**

0100 - Corporate Fund
057 - Department of Police - Continued
2605 - CAPS IMPLEMENTATION OFFICE

(057/1007/2605)

The mission of the Chicago Alternative Policing Strategy (CAPS) Implementation Office is to foster increased awareness among Chicago residents of the city's community policing strategy, enhance partnerships among community residents and institutional stakeholders, police and other city agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the city's strategy and stimulate participation in complementary city programs and activities.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,357,792	$3,540,294	$3,540,294	$3,416,309
0015	Schedule Salary Adjustments	28,434	21,246	21,246	
0030	Less Salary Savings from Unpaid Time Off	(157,018)			
0000 Personnel Services - Total*		**$3,229,208**	**$3,561,540**	**$3,561,540**	**$3,416,309**
0100 Contractual Services					
0130	Postage	$18,445	$18,445	$18,445	$22,000
0135	For Delegate Agencies	200,000	400,000	400,000	943,352
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	900,000	1,100,000	1,100,000	1,248,023
0151	Publications and Reproduction - In House Services	200,000			
0157	Rental of Equipment	34,498	33,082	33,082	50,158
0162	Repair/Maintenance of Equipment	5,259	7,228	7,228	
0169	Technical Meeting Costs	74,070	86,250	86,250	246,965
0181	Mobile Communication Services	3,600	4,427	4,427	4,427
0186	Pagers		1,394	1,394	1,279
0190	Telephone - Centrex Billing	40,000	40,000	40,000	40,324
0100 Contractual Services - Total*		**$1,475,872**	**$1,690,826**	**$1,690,826**	**$2,556,528**
0200 Travel					
0270	Local Transportation	4,411	4,411	4,411	7,000
0200 Travel - Total*		**$4,411**	**$4,411**	**$4,411**	**$7,000**
0300 Commodities and Materials					
0340	Material and Supplies	$10,192	$11,204	$11,204	$8,209
0350	Stationery and Office Supplies	16,991	18,673	18,673	21,774
0300 Commodities and Materials - Total*		**$27,183**	**$29,877**	**$29,877**	**$29,983**
Appropriation Total*		**$4,736,674**	**$5,286,654**	**$5,286,654**	**$6,009,820**
Department Total		**$1,224,144,594**	**$1,217,969,597**	**$1,217,969,597**	**$1,246,221,892**

0100 - Corporate Fund

057 - Department of Police

2605 - CAPS Implementation Office - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3605 - CAPS Implementation Office							
9684	Deputy Director	1	$118,080	1	$118,080	1	$118,080
9103	CAPS Coordinator	1	97,728	1	97,728	1	97,728
9102	Director of CAPS	1	145,476	1	145,476	1	145,476
9101	Community Organizer-CAPS	1	68,244	1	63,276	1	63,276
9101	Community Organizer-CAPS	2	62,220	3	57,648	3	57,648
9101	Community Organizer-CAPS	1	59,376	17	52,536	17	52,536
9101	Community Organizer-CAPS	17	54,108	1	49,668	1	49,668
9101	Community Organizer-CAPS	1	51,156	4	41,220	4	41,220
9101	Community Organizer-CAPS	4	42,456				
3955	Youth Services Coordinator	1	84,780	1	80,916	1	80,916
3955	Youth Services Coordinator	1	77,280	1	77,280	1	77,280
3955	Youth Services Coordinator	1	73,752	1	73,752	1	73,752
3955	Youth Services Coordinator	1	67,224	2	67,224	2	67,224
3955	Youth Services Coordinator	1	54,492				
3898	Community Services Representative	1	68,244	3	63,276	3	63,276
3898	Community Services Representative	3	65,172	1	57,648	1	57,648
3897	Community Outreach Coordinator	2	51,156	1	69,432	1	69,432
3897	Community Outreach Coordinator			1	63,276	1	63,276
3092	Program Director	1	84,780	1	80,916	1	80,916
1927	Area Coordinator	1	80,916	2	76,512	2	76,512
1927	Area Coordinator	1	76,512				
1910	Information Service Coordinator	1	77,280	1	77,280	1	77,280
1910	Information Service Coordinator	3	70,380	2	70,380	2	70,380
1910	Information Service Coordinator	1	67,224	2	67,224	2	67,224
0322	Special Assistant	1	88,812	1	88,812	1	88,812
0320	Assistant to the Commissioner	1	73,752	1	70,380	1	70,380
0309	Coordinator of Special Projects	1	88,812	1	85,596	1	85,596
0308	Staff Assistant	1	60,408	2	57,648	2	57,648
0308	Staff Assistant	1	57,648				
0306	Assistant Director	1	76,980	1	76,980	1	76,980
0303	Administrative Assistant III			1	49,668	1	49,668
0303	Administrative Assistant III			1	57,648	1	57,648
0302	Administrative Assistant II			1	45,684	1	45,684
0302	Administrative Assistant II			1	47,904	1	47,904
	Schedule Salary Adjustments		28,434		21,246		21,246
Section Position Total		**54**	**$3,550,458**	**58**	**$3,697,386**	**58**	**$3,697,386**
Position Total		**54**	**$3,550,458**	**58**	**$3,697,386**	**58**	**$3,697,386**
	Turnover		**(164,232)**		**(135,846)**		**(135,846)**
Position Net Total		**54**	**$3,386,226**	**58**	**$3,561,540**	**58**	**$3,561,540**
Department Position Total		**15,531**	**$1,055,720,772**	**15,621**	**$1,050,264,188**	**15,621**	**$1,049,025,040**
	Turnover		**(24,438,094)**		**(33,236,629)**		**(33,236,629)**
Department Position Net Total		**15,531**	**$1,031,282,678**	**15,621**	**$1,017,027,559**	**15,621**	**$1,015,788,411**

0100 - Corporate Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services (EMS) to emergency services calls initiated by the public. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats. The department's more recent responsibilities include administration of the City's Traffic Management Authority and its new Operations Center.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$59,953,514	$55,699,075	$55,699,075	$57,426,772
0012	Contract Wage Increment - Prevailing Rate	167,392	142,097	142,097	
0015	Schedule Salary Adjustments	302,101	288,479	288,479	
0020	Overtime	1,850,000	3,146,000	3,146,000	6,686,616
0030	Less Salary Savings from Unpaid Time Off	(3,094,851)			
0039	For the Employment of Students as Trainees	79,170	79,170	79,170	
0091	Uniform Allowance	218,800	250,300	250,300	241,900
0000 Personnel Services - Total*		**$59,476,126**	**$59,605,121**	**$59,605,121**	**$64,355,288**
0100 Contractual Services					
0130	Postage	$27,294	$30,294	$30,294	$10,369
0138	For Professional Services for Information Technology Maintenance	3,563,057	3,570,386	3,570,386	3,667,381
0139	For Professional Services for Information Technology Development	259,253	280,253	280,253	454,280
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,271,687	4,443,183	4,443,183	4,239,176
0149	For Software Maintenance and Licensing	813,653	813,653	813,653	949,970
0151	Publications and Reproduction - In House Services	70,000			
0152	Advertising	17,550	17,550	17,550	12,607
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	678,000	678,000	678,000	875,724
0157	Rental of Equipment	309,504	299,700	299,700	242,832
0162	Repair/Maintenance of Equipment	2,128,632	14,563,972	14,563,972	7,930,485
0166	Dues, Subscriptions and Memberships	6,862	7,238	7,238	10,056
0169	Technical Meeting Costs	26,209	35,100	35,100	47,592
0178	Freight and Express Charges	17,000	18,000	18,000	6,075
0181	Mobile Communication Services	168,822	168,822	168,822	256,015
0186	Pagers	70,140	70,140	70,140	46,953
0188	Vehicle Tracking Service	2,070			
0189	Telephone - Non-Centrex Billings	2,892,896	3,140,714	3,140,714	3,120,600
0190	Telephone - Centrex Billing	247,000	245,000	245,000	357,000
0196	Data Circuits	1,899,220	1,727,591	1,727,591	1,360,129
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	430,800	387,536	387,536	426,800
0100 Contractual Services - Total*		**$17,899,649**	**$30,497,132**	**$30,497,132**	**$24,014,044**
0200 Travel					
0229	Transportation and Expense Allowance	$152,585	$158,085	$158,085	$191,801
0245	Reimbursement to Travelers	11,649	14,138	14,138	2,832
0270	Local Transportation	8,430	9,180	9,180	5,000
0200 Travel - Total*		**$172,664**	**$181,403**	**$181,403**	**$199,633**

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0300 Commodities and Materials					
0319	Clothing	$166,315	$166,315	$166,315	$165,225
0340	Material and Supplies	868,515	843,515	843,515	838,730
0348	Books and Related Material	5,238	9,444	9,444	372
0350	Stationery and Office Supplies	170,320	171,820	171,820	177,997
0360	Repair Parts and Material	1,256,091	1,256,091	1,256,091	1,035,620
0365	Electrical Supplies	220,000	220,000	220,000	200,319
0300 Commodities and Materials - Total*		**$2,686,479**	**$2,667,185**	**$2,667,185**	**$2,418,263**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	74,520	74,520	74,520	51,127
0400 Equipment - Total*		**$74,520**	**$74,520**	**$74,520**	**$51,127**
Appropriation Total*		**$80,309,438**	**$93,025,361**	**$93,025,361**	**$91,038,355**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Office of the Executive Director							
4005 - Executive Administration							
9958	*Executive Director-Emergency Management and Communications*	1	$167,796	1	$167,796	1	$167,796
9812	First Deputy Director	1	149,832	1	149,832	1	149,832
1430	Policy Analyst	1	84,180	1	84,180	1	84,180
0305	Assistant to the Director	1	54,492	1	54,492	1	54,492
	Schedule Salary Adjustments		1,296		1,296		1,296
Subsection Position Total		**4**	**$457,596**	**4**	**$457,596**	**4**	**$457,596**
4010 - General Counsel							
9684	Deputy Director	1	$113,208	1	$113,208	1	$113,208
1301	Administrative Services Officer I	1	57,648	1	54,492	1	54,492
	Schedule Salary Adjustments				1,112		1,112
Subsection Position Total		**2**	**$170,856**	**2**	**$168,812**	**2**	**$168,812**
4015 - Media Affairs							
9715	Director of News Affairs	1	$95,808	1	$95,808	1	$95,808
0790	Public Relations Coordinator	1	84,780	1	80,916	1	80,916
	Schedule Salary Adjustments				1,404		1,404
Subsection Position Total		**2**	**$180,588**	**2**	**$178,128**	**2**	**$178,128**

0100 - Corporate Fund

058 - Office of Emergency Management and Communications

Positions and Salaries - Continued

3005 - Office of the Executive Director - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4020 - Investigations							
8605	Fire Communications Operator I			1	$56,220	1	$56,220
8602	Police Communications Operator II	1	70,884	1	68,820	1	64,776
8602	Police Communications Operator II	1	67,656	1	62,712	1	59,028
8601	Police Communications Operator I	2	77,784	1	75,516	1	71,076
8601	Police Communications Operator I	1	70,884	1	72,048	1	67,812
8601	Police Communications Operator I	1	61,692	1	68,820	1	64,776
8601	Police Communications Operator I			1	59,892	1	56,364
	Schedule Salary Adjustments		111		3,303		3,303
Subsection Position Total		**6**	**$426,795**	**7**	**$467,331**	**7**	**$443,355**
Section Position Total		**14**	**$1,235,835**	**15**	**$1,271,867**	**15**	**$1,247,891**

3010 - Operations

4030 - Training							
8606	Fire Communications Operator II			1	$66,924	1	$66,924
8602	Police Communications Operator II	3	67,656	2	65,688	2	61,824
8602	Police Communications Operator II			1	62,712	1	59,028
	Schedule Salary Adjustments				117		117
Subsection Position Total		**3**	**$202,968**	**4**	**$261,129**	**4**	**$249,717**
4040 - Police Dispatch							
9684	Deputy Director	1	$113,976	1	$121,644	1	$121,644
8608	Communication Operations Manager	7	99,108	7	99,108	7	99,108
8604	Supervising Police Communications Operator	5	84,264	15	86,796	15	86,796
8604	Supervising Police Communications Operator	1	82,452	10	82,452	10	82,452
8604	Supervising Police Communications Operator	19	80,052				
8602	Police Communications Operator II	8	85,332	7	82,848	7	77,976
8602	Police Communications Operator II	5	81,492	3	79,116	3	74,460
8602	Police Communications Operator II	6	77,784	7	75,516	7	71,076
8602	Police Communications Operator II	10	74,208	6	72,048	6	67,812
8602	Police Communications Operator II	44	70,884	27	68,820	27	64,776
8602	Police Communications Operator II	51	67,656	58	65,688	58	61,824
8602	Police Communications Operator II	35	64,596	50	62,712	50	59,028
8602	Police Communications Operator II	13	61,692	22	59,892	22	56,364
8602	Police Communications Operator II	26	58,860	17	57,144	17	53,784
8602	Police Communications Operator II	3	56,208	12	54,576	12	51,360
8602	Police Communications Operator II	18	53,628	1	52,068	1	49,008
8602	Police Communications Operator II		51,216		49,728		46,800
8602	Police Communications Operator II	10	51,216	21	49,728	21	46,800

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4040 - Police Dispatch - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
8601	Police Communications Operator I	11	77,784	11	75,516	11	71,076
8601	Police Communications Operator I	2	74,208	2	72,048	2	67,812
8601	Police Communications Operator I	6	70,884	4	68,820	4	64,776
8601	Police Communications Operator I	9	67,656	8	65,688	8	61,824
8601	Police Communications Operator I	9	64,596	5	62,712	5	59,028
8601	Police Communications Operator I	25	61,692	14	59,892	14	56,364
8601	Police Communications Operator I	35	58,860	36	57,144	36	53,784
8601	Police Communications Operator I	31	56,208	36	54,576	36	51,360
8601	Police Communications Operator I	20	53,628	18	52,068	18	49,008
8601	Police Communications Operator I	1	51,216	11	49,728	11	46,800
8601	Police Communications Operator I	1	48,924	1	47,496	1	44,700
8601	Police Communications Operator I	25	46,656	14	45,300	14	42,636
8601	Police Communications Operator I				38,856		38,856
	Schedule Salary Adjustments		194,230		191,457		191,457
Subsection Position Total		**437**	**$28,437,838**	**424**	**$26,870,937**	**424**	**$25,474,665**
4045 - Fire Dispatch							
9684	Deputy Director	1	$119,124	1	$119,124	1	$119,124
8611	Communications Operations Manager-Fire	1	109,764	1	104,532	1	104,532
8609	Coordinating Fire Communications	3	8,737.73M	3	8,737.73M	3	8,463.87M
8607	Supervising Fire Communications Operator	13	8,047.87M	14	8,047.87M	14	7,794.80M
8606	Fire Communications Operator II	36	81,132	39	78,768	39	78,768
8606	Fire Communications Operator II	4	68,928	3	66,924	3	66,924
8605	Fire Communications Operator I	37	57,912	32	56,220	32	56,220
8605	Fire Communications Operator I	7	43,440	6	53,484	6	53,484
8605	Fire Communications Operator I			7	42,180	7	42,180
0308	Staff Assistant	1	67,224	1	67,224	1	67,224
	Schedule Salary Adjustments		1,447		7,740		7,740
Subsection Position Total		**103**	**$7,510,873**	**107**	**$7,653,148**	**107**	**$7,600,773**
Section Position Total		**543**	**$36,151,679**	**535**	**$34,785,214**	**535**	**$33,325,155**
3020 - Administrative Services							
4060 - Finance Division							
9684	Deputy Director	1	$122,136	1	$122,136	1	$122,136
1576	Chief Voucher Expediter	1	80,916	1	77,280	1	77,280
0309	Coordinator of Special Projects	1	84,780	1	80,916	1	80,916
0118	Director of Finance	1	92,064	1	92,064	1	92,064
	Schedule Salary Adjustments				1,762		1,762
Subsection Position Total		**4**	**$379,896**	**4**	**$374,158**	**4**	**$374,158**
4070 - Personnel Division							
1302	Administrative Services Officer II	1	$73,752				
1301	Administrative Services Officer I	1	63,276	1	60,408	1	60,408
1301	Administrative Services Officer I	1	49,668	1	47,424	1	47,424
0361	Director of Personnel Policies and Utilization	1	89,364	1	89,364	1	89,364
	Schedule Salary Adjustments		3,901		112		112
Subsection Position Total		**4**	**$279,961**	**3**	**$197,308**	**3**	**$197,308**

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3020 - Administrative Services - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4075 - Payroll Division							
0431	Clerk IV	1	$47,052	1	$45,684	1	$45,684
0431	Clerk IV	1	40,536	1	39,360	1	39,360
0178	Supervisor of Payrolls	1	73,752	1	73,752	1	73,752
0121	Payroll Administrator	1	80,916	1	76,512	1	76,512
	Schedule Salary Adjustments		4,495		3,035		3,035
Subsection Position Total		**4**	**$246,751**	**4**	**$238,343**	**4**	**$238,343**
Section Position Total		**12**	**$906,608**	**11**	**$809,809**	**11**	**$809,809**
3030 - Emergency Management							
4085 - Emergency Management Operations							
9684	Deputy Director	1	$119,124	1	$119,124	1	$119,124
8620	Senior Emergency Management Coordinator	1	69,684	1	69,684	1	69,684
8620	Senior Emergency Management Coordinator	2	66,564	2	63,516	2	63,516
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
	Schedule Salary Adjustments				615		615
Subsection Position Total		**5**	**$379,584**	**5**	**$374,103**	**5**	**$374,103**
4086 - Planning and Preparedness							
9684	Deputy Director	1	$119,256	1	$119,256	1	$119,256
8621	Manager of Emergency Management Services	1	80,112	1	80,112	1	80,112
8620	Senior Emergency Management Coordinator	1	63,516	1	59,796	1	59,796
0310	Project Manager			1	92,064	1	92,064
	Schedule Salary Adjustments		1,524				
Subsection Position Total		**3**	**$264,408**	**4**	**$351,228**	**4**	**$351,228**
Section Position Total		**8**	**$643,992**	**9**	**$725,331**	**9**	**$725,331**
3040 - Technology							
4100 - IT Management							
9814	Managing Deputy Director	1	$130,416	1	$130,416	1	$130,416
0601	Director of Information Systems	1	121,644	1	121,644	1	121,644
Subsection Position Total		**2**	**$252,060**	**2**	**$252,060**	**2**	**$252,060**
4105 - Internal Secure Communications Network							
9684	Deputy Director	1	$115,656	1	$115,656	1	$115,656
9528	Laborer-(BOE)	3	35.20H	3	35.20H	3	34.75H
7183	Motor Truck Driver	6	32.95H	6	32.95H	6	30.70H
6674	Machinist	3	42.77H	3	42.77H	3	40.53H
5814	Electrical Engineer IV	1	93,240	1	90,528	1	90,528
5085	General Foreman of Linemen	2	8,737.73M	2	8,737.73M	2	8,463.87M
5084	Foreman of Linemen-Salaried	5	8,047.87M	5	8,047.87M	5	7,794.80M
5082	Lineman Helper	1	31.08H	1	31.08H	1	30.11H
5081	Lineman	10	39.85H	10	39.85H	10	38.60H
5080	Lineman - Salaried	31	6,907.33M	31	6,907.33M	31	6,690.67M
5036	Electrical Mechanic-Salaried	6	7,002.67M	6	7,002.67M	6	6,829.33M
Subsection Position Total		**69**	**$5,732,020**	**69**	**$5,729,308**	**69**	**$5,542,992**

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3040 - Technology - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4115 - Citywide Radio Communications							
5040	Foreman of Electrical Mechanics	2	$43.00H	4	$43.00H	4	$42.00H
5035	Electrical Mechanic	20	40.40H	20	40.40H	20	39.40H
4238	Property Custodian	1	49,344	1	45,684	1	45,684
Subsection Position Total		**23**	**$1,873,104**	**25**	**$2,044,884**	**25**	**$1,995,924**
4116 - Police Radio Repair							
5040	Foreman of Electrical Mechanics	1	$43.00H				
5035	Electrical Mechanic	16	40.40H				
Subsection Position Total		**17**	**$1,406,376**				
4125 - Network Maintenance							
0659	Principal Data Base Analyst	1	$102,024	1	$102,024	1	$102,024
0638	Programmer/Analyst	1	55,464	1	75,984	1	75,984
0635	Senior Programmer/Analyst	1	93,240	1	90,528	1	90,528
0629	Principal Programmer/Analyst	1	102,024	1	102,024	1	102,024
0629	Principal Programmer/Analyst	1	99,108	1	99,108	1	99,108
0624	GIS Data Base Analyst	1	70,020	1	70,020	1	70,020
0310	Project Manager	1	92,064				
0303	Administrative Assistant III	1	56,700				
	Schedule Salary Adjustments		1,410				
Subsection Position Total		**8**	**$672,054**	**6**	**$539,688**	**6**	**$539,688**
Section Position Total		**119**	**$9,935,614**	**102**	**$8,565,940**	**102**	**$8,330,664**

3045 - Non-Emergency Services

4130 - Administration Non-Emergency Services							
1730	Program Analyst	1	$82,212	1	$79,812	1	$79,812
0322	Special Assistant	1	93,912	1	93,912	1	93,912
0310	Project Manager	1	91,152	2	90,252	2	90,252
0310	Project Manager	1	90,252				
0309	Coordinator of Special Projects	1	73,752	1	69,684	1	69,684
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
0302	Administrative Assistant II			1	45,684	1	45,684
	Schedule Salary Adjustments		1,409				
Subsection Position Total		**6**	**$490,337**	**7**	**$527,244**	**7**	**$527,244**
4135 - Operations Non-Emergency Services							
8617	Director of 311 City Services	1	$144,048	1	$144,048	1	$144,048
8616	Communications Operators II-311	2	65,172	2	63,276	2	63,276
8616	Communications Operators II-311	2	54,108	2	52,536	2	52,536
8616	Communications Operators II-311	1	51,660	1	50,160	1	50,160
8616	Communications Operators II-311	2	49,344	2	47,904	2	47,904
8616	Communications Operators II-311	3	46,596	3	45,240	3	45,240
8616	Communications Operators II-311	1	44,520	1	43,224	1	43,224
8615	Communications Operator I-311	1	59,376	1	57,648	1	57,648
8615	Communications Operator I-311	1	56,700	1	55,044	1	55,044
8615	Communications Operator I-311	3	49,344	2	50,160	2	50,160
8615	Communications Operator I-311	6	47,052	4	47,904	4	47,904
8615	Communications Operator I-311	10	44,964	3	45,684	3	45,684
8615	Communications Operator I-311	9	42,456	13	43,656	13	43,656
8615	Communications Operator I-311	6	40,536	8	41,220	8	41,220
8615	Communications Operator I-311	1	38,700	7	39,360	7	39,360

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4135 - Operations Non-Emergency Services - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
8615	Communications Operator I-311	1	36,984	1	37,572	1	37,572
8615	Communications Operator I-311	12M	2,940M	12M	2,854M	12M	2,854M
8615	Communications Operator I-311			2	35,904	2	35,904
8614	Supervisor of 311 Operations	1	86,076	1	77,280	1	77,280
8614	Supervisor of 311 Operations	2	71,520	1	67,224	1	67,224
8614	Supervisor of 311 Operations	2	68,244	3	64,152	3	64,152
8614	Supervisor of 311 Operations	3	65,172	3	59,796	3	59,796
8612	Manager of 3-1-1 Operations	1	112,332	1	112,332	1	112,332
8612	Manager of 3-1-1 Operations	1	109,032	1	109,032	1	109,032
8612	Manager of 3-1-1 Operations	2	89,364	2	89,364	2	89,364
0431	Clerk IV	1	54,108	1	50,160	1	50,160
	Schedule Salary Adjustments		34,419		18,354		18,354
Subsection Position Total		**63**	**$3,499,347**	**67**	**$3,543,654**	**67**	**$3,543,654**
Section Position Total		**69**	**$3,989,684**	**74**	**$4,070,898**	**74**	**$4,070,898**

3050 - City Operations

4145 - Traffic Management Authority

9684	Deputy Director	1	$119,124	1	$119,124	1	$119,124
9112	Traffic Control Aide	9	58,860	13	57,144	13	53,784
9112	Traffic Control Aide	4	56,208	13	52,068	13	49,008
9112	Traffic Control Aide	12	53,628	25	49,728	25	46,800
9112	Traffic Control Aide	30	51,216	29	47,496	29	44,700
9112	Traffic Control Aide	17	48,924	6	45,300	6	42,636
9112	Traffic Control Aide	1	42,516	7	43,272	7	40,728
9112	Traffic Control Aide	1	38,748	1	41,280	1	38,856
9112	Traffic Control Aide	1	35,328	1	39,408	1	37,092
9112	Traffic Control Aide	12	2,944M	1	37,620	1	35,412
9105	Supervising Traffic Control Aide	1	56,208	1	52,536	1	52,536
9105	Supervising Traffic Control Aide	2	51,216	3	47,424	3	47,424
9105	Supervising Traffic Control Aide	4	48,924	3	45,240	3	45,240
9105	Supervising Traffic Control Aide	8	46,656	7	43,224	7	43,224
9105	Supervising Traffic Control Aide	2	42,516	3	41,220	3	41,220
9104	Traffic Control Aide - Hourly	150,000H	16.59H	150,000H	16.59H	150,000H	16.59H
6290	Superintendent of Special Traffic Service	3	63,516	4	62,640	4	62,640
0310	Project Manager	1	139,800	1	139,800	1	139,800
0310	Project Manager	1	90,252	1	90,252	1	90,252
0308	Staff Assistant	2	54,492	1	54,492	1	54,492
0308	Staff Assistant			1	52,008	1	52,008
0303	Administrative Assistant III	1	62,220				
0103	Accountant III	1	78,264				
	Schedule Salary Adjustments		51,219		49,356		49,356
Subsection Position Total		**114**	**$8,448,351**	**122**	**$8,734,200**	**122**	**$8,455,716**

0100 - Corporate Fund

058 - Office of Emergency Management and Communications

Positions and Salaries - Continued

3050 - City Operations - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4165 - Operations Center							
9108	Crimes Surveillance Specialist	20,000H	$18.92H	20,000H	$18.92H	20,000H	$18.92H
8625	Emergency Management Commmunications Officer	1	45,240	6	41,220	6	41,220
8625	Emergency Management Commmunications Officer	4	43,224				
8625	Emergency Management Commmunications Officer	1	41,220				
8618	Emergency Management Coordinator	1	59,796	1	57,084	1	57,084
6144	Engineering Technician V	1	78,456	1	72,672	1	72,672
5633	Project Director	1	103,740	1	103,740	1	103,740
0306	Assistant Director			1	121,644	1	121,644
	Schedule Salary Adjustments		6,640		8,816		8,816
Subsection Position Total		**9**	**$886,388**	**10**	**$989,676**	**10**	**$989,676**
4175 - Traffic Engineering							
9684	Deputy Director			1	$120,180	1	$120,180
6255	Traffic Engineer V			1	95,832	1	95,832
6254	Traffic Engineer IV			3	90,528	3	90,528
0602	Principal Systems Programmer			1	85,020	1	85,020
0306	Assistant Director			1	106,884	1	106,884
Subsection Position Total				**7**	**$679,500**	**7**	**$679,500**
Section Position Total		**123**	**$9,334,739**	**139**	**$10,403,376**	**139**	**$10,124,892**
Position Total		**888**	**$62,198,151**	**885**	**$60,632,435**	**885**	**$58,634,640**
	Turnover		**(1,942,536)**		**(2,647,086)**		**(2,647,086)**
Position Net Total		**888**	**$60,255,615**	**885**	**$57,985,349**	**885**	**$55,987,554**

0100 - Corporate Fund
059 - FIRE DEPARTMENT

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$383,295,664	$376,010,190	$376,010,190	$384,448,338
0012	Contract Wage Increment - Prevailing Rate	4,792	4,126	4,126	
0015	Schedule Salary Adjustments	2,555,532	1,689,153	1,689,153	1,855,297
0020	Overtime	15,000,000	13,000,000	13,000,000	19,025,558
0021	Sworn/Civilian Holiday Premium Pay	16,600,000	16,000,000	16,000,000	16,593,963
0022	Duty Availability	13,400,000	13,400,000	13,400,000	13,641,052
0024	Compensatory Time Payment	1,002,896	1,002,896	1,002,896	1,273,806
0025	Vacation Relief		3,000	3,000	
0028	Cooperative Education Program	1,800,000	2,400,000	2,400,000	2,976,386
0030	Less Salary Savings from Unpaid Time Off	(1,595,259)			
0039	For the Employment of Students as Trainees	7,125	7,125	7,125	
0060	Specialty Pay	13,400,000	9,000,000	9,000,000	6,204,507
0061	Driver's Differential	2,600,000	2,600,000	2,600,000	1,383,009
0062	Required Certifications	150,000	300,000	300,000	138,311
0063	Fitness Benefit	500,000	500,000	500,000	559,650
0070	Tuition Reimbursements and Educational Programs	425,000	425,000	425,000	354,227
0088	Furlough/Supervisors Compensation Time Buy-Back	2,000,000	2,000,000	2,000,000	2,324,960
0091	Uniform Allowance	5,600,000	5,600,000	5,600,000	5,259,375
0000 Personnel Services - Total*		**$456,745,750**	**$443,941,490**	**$443,941,490**	**$456,038,439**
0100 Contractual Services					
0130	Postage	$19,531	$21,467	$21,467	$29,147
0138	For Professional Services for Information Technology Maintenance	278,086	352,868	352,868	347,181
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,813,182	3,872,545	3,872,545	5,560,564
0149	For Software Maintenance and Licensing	4,550	5,000	5,000	7,822
0151	Publications and Reproduction - In House Services	123,800			
0157	Rental of Equipment	104,651	188,978	188,978	181,150
0159	Lease Purchase Agreements for Equipment and Machinery	118,207	129,900	129,900	
0160	Repair or Maintenance of Property	24,275	26,678	26,678	20,185
0162	Repair/Maintenance of Equipment	858,955	938,247	938,247	655,663
0166	Dues, Subscriptions and Memberships	1,648	1,913	1,913	1,613
0169	Technical Meeting Costs	5,343	6,184	6,184	3,297
0181	Mobile Communication Services	473,124	491,655	491,655	274,584
0186	Pagers	20,000	20,000	20,000	20,185
0189	Telephone - Non-Centrex Billings	148,800	125,800	125,800	110,206
0190	Telephone - Centrex Billing	168,000	168,000	168,000	200,000
0196	Data Circuits	188,000	203,000	203,000	201,561
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	14,000	15,000	15,000	17,000
0100 Contractual Services - Total*		**$6,364,152**	**$6,567,235**	**$6,567,235**	**$7,630,158**
0200 Travel					
0229	Transportation and Expense Allowance	$281,000	$281,250	$281,250	$286,109
0270	Local Transportation	13,080	14,378	14,378	11,105
0200 Travel - Total*		**$294,080**	**$295,628**	**$295,628**	**$297,214**

0100 - Corporate Fund

059 - Fire Department - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0300 Commodities and Materials					
0318	Other Fuel	$6,825	$7,500	$7,500	$9,398
0338	License Sticker, Tag and Plates	2,655	5,626	5,626	234
0340	Material and Supplies	1,182,976	1,244,584	1,244,584	1,192,051
0342	Drugs, Medicine and Chemical Materials	653,504	702,100	702,100	644,556
0345	Apparatus and Instruments	326,576	330,751	330,751	429,469
0348	Books and Related Material	7,794	8,570	8,570	1,525
0350	Stationery and Office Supplies	153,884	185,590	185,590	162,747
0360	Repair Parts and Material	144,175	183,224	183,224	147,324
0300 Commodities and Materials - Total*		**$2,478,389**	**$2,667,945**	**$2,667,945**	**$2,587,304**
0400 Equipment					
0422	Office Machines	$11,838	$13,010	$13,010	$9,761
0424	Furniture and Furnishings	105,856	124,020	124,020	69,988
0400 Equipment - Total*		**$117,694**	**$137,030**	**$137,030**	**$79,749**
0700	**Contingencies**		**7,760**	**7,760**	**7,673**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$2,702,000	$2,702,000	$2,702,000	$3,266,757
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	5,174,100	5,174,100	5,174,100	4,605,284
0900 Specific Purposes - Financial - Total*		**$7,876,100**	**$7,876,100**	**$7,876,100**	**$7,872,041**
9000 Specific Purpose - General					
9067	For Physical Exams	305,000	307,500	307,500	295,461
9000 Specific Purpose - General - Total*		**$305,000**	**$307,500**	**$307,500**	**$295,461**
Appropriation Total*		**$474,181,165**	**$461,800,688**	**$461,800,688**	**$474,808,039**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3100 - Departmental Administration							
4100 - Office of Fire Commissioner							
9959	Fire Commissioner	1	$185,652	1	$185,652	1	$185,652
9613	Chief Administrative Officer	1	138,780	1	138,780	1	138,780
8780	Director of Research and Planning	1	133,896	1	133,896	1	133,896
8769	Paramedic-In-Charge (Assigned as Administrative Assistant)	1	84,876	1	84,876	1	84,876
8763	Chief	1	148,356	1	148,356	1	148,356
8722	Executive Assistant-EMT	1	99,522	1	108,930	1	108,930
8639	Fire Communication Specialist	1	84,876	1	84,876	1	84,876
0320	Assistant to the Commissioner	1	70,380	1	70,380	1	70,380
0313	Assistant Commissioner	1	102,708	1	102,708	1	102,708
Subsection Position Total		**9**	**$1,049,046**	**9**	**$1,058,454**	**9**	**$1,058,454**

0100 - Corporate Fund

059 - Fire Department

Positions and Salaries - Continued

3100 - Departmental Administration - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4101 - Community Relations							
3858	Director/Community Liaison	1	$83,352	1	$83,352	1	$83,352
0311	Projects Administrator	1	68,424	1	68,424	1	68,424
Subsection Position Total		**2**	**$151,776**	**2**	**$151,776**	**2**	**$151,776**
4102 - Office of Diversity							
8813	Lieutenant-EMT (Assigned as Training Instructor)	1	$99,522	1	$102,588	1	$102,588
0313	Assistant Commissioner	1	134,340	1	134,340	1	134,340
Subsection Position Total		**2**	**$233,862**	**2**	**$236,928**	**2**	**$236,928**
4103 - Public Affairs							
9716	Assistant Director of News Affairs			1	$69,684	1	$69,684
9715	Director of News Affairs	1	124,080	1	124,080	1	124,080
8811	Lieutenant-EMT	1	91,038	1	91,038	1	91,038
8801	Firefighter-EMT	1	79,098	1	79,098	1	79,098
8801	Firefighter-EMT	1	73,482	1	73,482	1	73,482
8749	Paramedic-In-Charge	1	79,134	1	79,134	1	79,134
8745	Ambulance Commander	1	95,694	1	101,634	1	101,634
8740	Coordinator of Community Services-CFD	1	114,486	1	114,486	1	114,486
8731	Firefighter	1	79,092	2	79,092	2	79,092
8731	Firefighter	1	45,732				
8724	Executive Assistant	1	101,634	1	98,640	1	98,640
8721	Coordinator of Special Events Liaison	1	137,460	1	137,460	1	137,460
8714	Coordinator of Fire Awareness	1	137,460	1	130,956	1	130,956
0923	Film Producer	1	65,172	1	63,276	1	63,276
0413	Inquiry Aide I	1	40,932	1	39,744	1	39,744
	Schedule Salary Adjustments		3,345		5,399		5,399
Subsection Position Total		**14**	**$1,267,839**	**15**	**$1,366,295**	**15**	**$1,366,295**
4104 - Finance/Payroll							
1576	Chief Voucher Expediter	1	$57,084	1	$57,084	1	$57,084
0431	Clerk IV	1	42,456	1	41,220	1	41,220
0430	Clerk III			1	47,904	1	47,904
0345	Contracts Coordinator	1	97,416	1	93,024	1	93,024
0302	Administrative Assistant II	1	56,700	1	55,044	1	55,044
0190	Accounting Technician II	1	59,376	1	57,648	1	57,648
0178	Supervisor of Payrolls	1	67,224	1	67,224	1	67,224
0175	Field Payroll Auditor	5	71,520	5	69,432	5	69,432
0175	Field Payroll Auditor	1	65,172	1	60,408	1	60,408
0175	Field Payroll Auditor	1	62,220	1	57,648	1	57,648
0175	Field Payroll Auditor	1	56,700	1	55,044	1	55,044
0175	Field Payroll Auditor	1	48,852	1	49,668	1	49,668
0175	Field Payroll Auditor	1	46,596	1	43,224	1	43,224
0124	Finance Officer	1	84,780	1	84,780	1	84,780
0124	Finance Officer	1	80,256	1	80,256	1	80,256
0121	Payroll Administrator	1	73,020	1	69,684	1	69,684
0118	Director of Finance	1	113,448	1	113,448	1	113,448
0117	Assistant Director of Finance	1	102,060	1	102,060	1	102,060
0104	Accountant IV	1	80,976	1	75,240	1	75,240
	Schedule Salary Adjustments		10,651		5,099		5,099
Subsection Position Total		**22**	**$1,562,587**	**23**	**$1,562,867**	**23**	**$1,562,867**

0100 - Corporate Fund

059 - Fire Department

Positions and Salaries - Continued

3100 - Departmental Administration - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4105 - Department Inspector							
8763	Chief	1	$148,356	1	$148,356	1	$148,356
8725	Commander	1	116,802				
8725	Commander			1	116,802	1	116,802
Subsection Position Total		**2**	**$265,158**	**2**	**$265,158**	**2**	**$265,158**
Section Position Total		**51**	**$4,530,268**	**53**	**$4,641,478**	**53**	**$4,641,478**
3102 - Office of the First Deputy							
4108 - Administration							
9703	First Deputy Fire Commissioner - Operations	1	$172,452	1	$172,452	1	$172,452
8725	Commander	1	105,204				
8725	Commander			1	105,204	1	105,204
0664	Data Entry Operator	4,000H	16.10H	4,000H	15.63H	4,000H	15.63H
0318	Assistant to the Commissioner	1	63,276	1	59,796	1	59,796
0303	Administrative Assistant III	1	59,376	1	55,044	1	55,044
	Schedule Salary Adjustments		2,435		3,191		3,191
Subsection Position Total		**4**	**$467,143**	**4**	**$458,207**	**4**	**$458,207**
4110 - Internal Affairs							
8724	Executive Assistant	1	$95,694	1	$95,694	1	$95,694
1256	Supervising Investigator	2	73,752	2	73,752	2	73,752
1255	Investigator	1	80,916	1	80,916	1	80,916
1255	Investigator	2	70,380	2	70,380	2	70,380
1255	Investigator	1	67,224	1	64,152	1	64,152
1255	Investigator			1	49,668	1	49,668
1254	Investigator Specialist	1	88,812	1	88,812	1	88,812
1254	Investigator Specialist	1	59,796	1	54,492	1	54,492
1254	Investigator Specialist	1	54,492				
0313	Assistant Commissioner	1	106,884	1	106,884	1	106,884
0308	Staff Assistant	1	70,380	1	70,380	1	70,380
	Schedule Salary Adjustments		4,018		3,039		3,039
Subsection Position Total		**12**	**$916,480**	**12**	**$902,301**	**12**	**$902,301**
4111 - Medical Admin Regulatory Compliance							
8769	Paramedic-In-Charge (Assigned as Administrative Assistant)	1	$84,876	1	$84,876	1	$84,876
8713	Coordinator of F.A.C.T Program	1	98,640	1	98,640	1	98,640
3401	Manager of Quality Assurance	1	103,740	1	103,740	1	103,740
	Schedule Salary Adjustments		1,372				
Subsection Position Total		**3**	**$288,628**	**3**	**$287,256**	**3**	**$287,256**
4113 - Safety							
8801	Firefighter-EMT	1	$70,992	1	$70,992	1	$70,992
8763	Chief	1	148,356	1	148,356	1	148,356
0303	Administrative Assistant III	1	56,700	1	55,044	1	55,044
	Schedule Salary Adjustments		1,411				
Subsection Position Total		**3**	**$277,459**	**3**	**$274,392**	**3**	**$274,392**

0100 - Corporate Fund

059 - Fire Department

Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4114 - Manpower							
8812	Lieutenant-Paramedic	1	$96,672	1	$96,672	1	$96,672
8801	Firefighter-EMT	1	73,482	1	73,482	1	73,482
8735	Lieutenant	1	93,276	1	93,276	1	93,276
8735	Lieutenant	1	90,348	1	87,534	1	87,534
8733	Fire Engineer	1	79,134	1	79,134	1	79,134
8731	Firefighter	1	70,656	1	70,656	1	70,656
8726	Commander - EMT	1	106,368				
8726	Commander - EMT			1	106,368	1	106,368
8724	Executive Assistant	1	95,694	1	95,694	1	95,694
	Schedule Salary Adjustments		1,394		469		469
Subsection Position Total		**8**	**$707,024**	**8**	**$703,285**	**8**	**$703,285**
Section Position Total		**30**	**$2,656,734**	**30**	**$2,625,441**	**30**	**$2,625,441**
3104 - Operations							
4116 - Administration							
9702	Deputy Fire Commissioner	1	$163,680	1	$163,680	1	$163,680
8755	Assistant Deputy Fire Commissioner	1	161,652	1	161,652	1	161,652
8755	Assistant Deputy Fire Commissioner	1	153,960	1	153,960	1	153,960
8735	Lieutenant	1	84,876	1	90,348	1	90,348
8727	Commander - Paramedic	1	115,752				
8727	Commander - Paramedic			1	115,752	1	115,752
8725	Commander	1	114,486				
8725	Commander			1	114,486	1	114,486
8724	Executive Assistant	1	95,694	1	95,694	1	95,694
3371	Occupational Health Physician	100H	64.99H	100H	64.99H	100H	64.99H
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
0303	Administrative Assistant III	1	62,220	1	57,648	1	57,648
	Schedule Salary Adjustments		292		216		216
Subsection Position Total		**9**	**$1,022,387**	**9**	**$1,023,211**	**9**	**$1,023,211**
4118 - Fire Suppression and Rescue							
8820	Firefighter (Per Arbitrators Award)-EMT	1	$87,780	1	$90,846	1	$90,846
8820	Firefighter (Per Arbitrators Award)-EMT			1	87,780	1	87,780
8819	Firefighter (Per Arbitrators Award)-Paramedic	2	93,468	2	93,468	2	93,468
8819	Firefighter (Per Arbitrators Award)-Paramedic	9	90,312	10	90,312	10	90,312
8819	Firefighter (Per Arbitrators Award)-Paramedic	23	87,750	18	87,750	18	87,750
8819	Firefighter (Per Arbitrators Award)-Paramedic	29	84,672	38	84,672	38	84,672
8819	Firefighter (Per Arbitrators Award)-Paramedic	48	81,798	40	81,798	40	81,798
8819	Firefighter (Per Arbitrators Award)-Paramedic	46	79,146	41	79,146	41	79,146
8818	Captain-Paramedic	3	112,074	3	112,074	3	112,074
8818	Captain-Paramedic	1	105,546				
8817	Captain-EMT	1	111,678	1	111,678	1	111,678
8817	Captain-EMT	79	108,930	78	108,930	78	108,930
8817	Captain-EMT	43	105,702	37	105,702	37	105,702
8817	Captain-EMT	6	102,588	3	102,588	3	102,588

0100 - Corporate Fund

059 - Fire Department

Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
8812	Lieutenant-Paramedic	1	102,798	2	102,798	2	102,798
8812	Lieutenant-Paramedic	20	99,804	19	99,804	19	99,804
8812	Lieutenant-Paramedic	21	96,672	18	96,672	18	96,672
8812	Lieutenant-Paramedic	3	93,660	5	93,660	5	93,660
8812	Lieutenant-Paramedic			2	90,816	2	90,816
8811	Lieutenant-EMT	2	99,912	3	99,912	3	99,912
8811	Lieutenant-EMT	108	97,008	112	97,008	112	97,008
8811	Lieutenant-EMT	107	93,960	97	93,960	97	93,960
8811	Lieutenant-EMT	67	91,038	71	91,038	71	91,038
8811	Lieutenant-EMT	7	88,272	6	88,272	6	88,272
8808	Fire Engineer-Paramedic	3	90,312	3	90,312	3	90,312
8808	Fire Engineer-Paramedic	4	87,750	4	87,750	4	87,750
8808	Fire Engineer-Paramedic	4	84,672	5	84,672	5	84,672
8808	Fire Engineer-Paramedic	5	81,798	3	81,798	3	81,798
8807	Fire Engineer-EMT	2	90,846	2	90,846	2	90,846
8807	Fire Engineer-EMT	40	87,780	46	87,780	46	87,780
8807	Fire Engineer-EMT	36	85,290	35	85,290	35	85,290
8807	Fire Engineer-EMT	36	82,302	26	82,302	26	82,302
8807	Fire Engineer-EMT	102	79,506	82	79,506	82	79,506
8807	Fire Engineer-EMT	5	76,926	14	76,926	14	76,926
8802	Firefighter - EMT (Recruit)	21	68,262				
8802	Firefighter - EMT (Recruit)	1	58,896				
8802	Firefighter - EMT (Recruit)	5	55,728				
8802	Firefighter - EMT (Recruit)	33	45,732				
8801	Firefighter-EMT	10	82,254	11	82,254	11	82,254
8801	Firefighter-EMT	28	79,098	23	79,098	23	79,098
8801	Firefighter-EMT	33	76,038	27	76,038	27	76,038
8801	Firefighter-EMT	127	73,482	102	73,482	102	73,482
8801	Firefighter-EMT	313	70,992	260	70,992	260	70,992
8801	Firefighter-EMT	189	67,590	119	67,590	119	67,590
8801	Firefighter-EMT	42	64,410	189	64,410	189	64,410
8801	Firefighter-EMT	73	61,254	49	61,254	49	61,254
8801	Firefighter-EMT	70	57,960	15	47,562	15	47,562
8801	Firefighter-EMT	4	47,562				
8794	Fire Marshal - EMT			1	47,562	1	47,562
8771	Firefighter (Per: Arbitrators Award)	7	84,402	8	84,402	8	84,402
8771	Firefighter (Per: Arbitrators Award)	5	82,008	6	82,008	6	82,008
8771	Firefighter (Per: Arbitrators Award)	1	79,134	4	79,134	4	79,134
8771	Firefighter (Per: Arbitrators Award)			3	76,446	3	76,446
8764	Deputy District Chief	24	134,868	24	134,868	24	134,868
8763	Chief	7	148,356	7	148,356	7	148,356
8748	Paramedic Field Officer			1	114,486	1	114,486
8739	Battalion Chief	22	114,486	1	116,802	1	116,802
8739	Battalion Chief	5	111,174	21	114,486	21	114,486
8739	Battalion Chief			5	111,174	5	111,174
8737	Captain	35	104,742	45	104,742	45	104,742
8737	Captain	13	101,634	11	101,634	11	101,634
8737	Captain	1	95,694	3	98,640	3	98,640
8737	Captain			1	95,694	1	95,694

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
8735	Lieutenant	3	96,072	3	96,072	3	96,072
8735	Lieutenant	72	93,276	91	93,276	91	93,276
8735	Lieutenant	102	90,348	80	90,348	80	90,348
8735	Lieutenant	50	87,534	57	87,534	57	87,534
8735	Lieutenant	1	84,876				
8733	Fire Engineer	67	84,402	1	87,354	1	87,354
8733	Fire Engineer	75	82,008	78	84,402	78	84,402
8733	Fire Engineer	41	79,134	72	82,008	72	82,008
8733	Fire Engineer	47	76,446	31	79,134	31	79,134
8733	Fire Engineer	1	73,968	60	76,446	60	76,446
8733	Fire Engineer			7	73,968	7	73,968
8731	Firefighter	3	81,864	5	81,864	5	81,864
8731	Firefighter	158	79,092	193	79,092	193	79,092
8731	Firefighter	264	76,056	232	76,056	232	76,056
8731	Firefighter	205	73,116	199	73,116	199	73,116
8731	Firefighter	370	70,656	374	70,656	374	70,656
8731	Firefighter	229	68,262	289	68,262	289	68,262
8731	Firefighter	27	64,992	28	64,992	28	64,992
8731	Firefighter	7	61,932	29	61,932	29	61,932
8731	Firefighter	2	45,732	89	45,732	89	45,732
8730	Firefighter (Assigned as Training Instructor)			1	56,538	1	56,538
8728	Firefighter/Paramedic	1	84,630	1	84,630	1	84,630
8728	Firefighter/Paramedic	6	81,378	3	81,378	3	81,378
8728	Firefighter/Paramedic	11	78,234	14	78,234	14	78,234
8728	Firefighter/Paramedic	26	75,600	17	75,600	17	75,600
8728	Firefighter/Paramedic	76	73,038	64	73,038	64	73,038
8728	Firefighter/Paramedic	6	69,540	12	69,540	12	69,540
8728	Firefighter/Paramedic	2	66,270	3	66,270	3	66,270
8728	Firefighter/Paramedic	7	63,018	3	63,018	3	63,018
8728	Firefighter/Paramedic	6	59,628	3	55,728	3	55,728
8728	Firefighter/Paramedic	2	55,728				
8702	Battalion Chief - Paramedic	3	122,502	2	122,502	2	122,502
8702	Battalion Chief - Paramedic	2	118,956	2	118,956	2	118,956
8701	Battalion Chief - EMT	47	119,064	4	121,476	4	121,476
8701	Battalion Chief - EMT	26	115,620	47	119,064	47	119,064
8701	Battalion Chief - EMT	1	109,410	21	115,620	21	115,620
0302	Administrative Assistant II	2	59,376	2	57,648	2	57,648
0025	Crossing Guards - Vacation Payout				3,000		3,000
	Schedule Salary Adjustments		2,059,856		1,151,729		1,151,729
Subsection Position Total		**3,881**	**$310,154,696**	**3,881**	**$307,777,967**	**3,881**	**$307,777,967**

4120 - Emergency Medical Services

8801	Firefighter-EMT			1	$70,992	1	$70,992
8763	Chief	2	148,356	2	148,356	2	148,356
8750	Paramedic	3	79,092	2	79,092	2	79,092
8750	Paramedic	10	76,056	6	76,056	6	76,056
8750	Paramedic	15	73,116	23	73,116	23	73,116
8750	Paramedic	33	70,656	31	70,656	31	70,656
8750	Paramedic	67	68,262	83	68,262	83	68,262
8750	Paramedic	34	64,992	39	64,992	39	64,992
8750	Paramedic	41	58,896	55	61,932	55	61,932
8750	Paramedic	19	55,728	17	55,728	17	55,728
8750	Paramedic	54	45,732	18	45,732	18	45,732

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4120 - Emergency Medical Services - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
8749	Paramedic-In-Charge	5	84,402	4	84,402	4	84,402
8749	Paramedic-In-Charge	15	82,008	9	82,008	9	82,008
8749	Paramedic-In-Charge	33	79,134	43	79,134	43	79,134
8749	Paramedic-In-Charge	57	76,446	46	76,446	46	76,446
8749	Paramedic-In-Charge	88	73,968	91	73,968	91	73,968
8749	Paramedic-In-Charge	23	70,452	22	70,452	22	70,452
8749	Paramedic-In-Charge			1	67,092	1	67,092
8748	Paramedic Field Officer	6	116,802	6	116,802	6	116,802
8748	Paramedic Field Officer	33	114,486	32	114,486	32	114,486
8748	Paramedic Field Officer	4	111,174	3	111,174	3	111,174
8748	Paramedic Field Officer			1	105,204	1	105,204
8745	Ambulance Commander	2	107,382	2	107,382	2	107,382
8745	Ambulance Commander	24	104,742	29	104,742	29	104,742
8745	Ambulance Commander	21	101,634	21	101,634	21	101,634
8745	Ambulance Commander	11	98,640	8	98,640	8	98,640
8745	Ambulance Commander	6	95,694	4	95,694	4	95,694
8734	Assistant Deputy Chief Paramedic	11	134,868	11	134,868	11	134,868
8729	Paramedic in Charge (A/A Program Coordinator)	1	84,876	1	90,348	1	90,348
8707	Paramedic-In-Charge (Assigned as Training Instructor)	1	84,876	1	84,876	1	84,876
6331	Senior Storekeeper	1	44,964	1	43,656	1	43,656
1815	Principal Storekeeper			1	47,904	1	47,904
0302	Administrative Assistant II	1	56,700	1	55,044	1	55,044
0302	Administrative Assistant II	1	51,660	2	47,904	2	47,904
0302	Administrative Assistant II	1	49,344				
	Schedule Salary Adjustments		405,363		337,434		337,434
Subsection Position Total		**623**	**$47,906,835**	**617**	**$48,174,756**	**617**	**$48,174,756**

4122 - Special Operations

8819	Firefighter (Per Arbitrators Award)-Paramedic	1	$90,312				
8819	Firefighter (Per Arbitrators Award)-Paramedic	2	87,750				
8819	Firefighter (Per Arbitrators Award)-Paramedic	1	84,672				
8819	Firefighter (Per Arbitrators Award)-Paramedic	2	81,798				
8818	Captain-Paramedic	1	112,074				
8817	Captain-EMT	2	108,930				
8811	Lieutenant-EMT	2	97,008				
8811	Lieutenant-EMT	1	93,960				
8811	Lieutenant-EMT	2	88,272				
8807	Fire Engineer-EMT	1	87,780				
8801	Firefighter-EMT	5	73,482				
8801	Firefighter-EMT	7	70,992				
8801	Firefighter-EMT	7	61,254				
8801	Firefighter-EMT	2	47,562				
8786	Coordinator of Hazardous Material Program	1	137,460				
8764	Deputy District Chief	1	137,460				
8755	Assistant Deputy Fire Commissioner	1	161,652				
8735	Lieutenant	1	93,276				
8735	Lieutenant	2	84,876				
8733	Fire Engineer	1	84,402				

0100 - Corporate Fund

059 - Fire Department

Positions and Salaries - Continued

4122 - Special Operations - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
8731	Firefighter	1	79,092				
8731	Firefighter	5	76,056				
8731	Firefighter	1	73,116				
8731	Firefighter	9	70,656				
8731	Firefighter	3	68,262				
8731	Firefighter	1	45,732				
8730	Firefighter (Assigned as Training Instructor)	1	74,952				
8728	Firefighter/Paramedic	1	75,600				
8728	Firefighter/Paramedic	1	73,038				
8728	Firefighter/Paramedic	1	63,018				
8727	Commander - Paramedic	1	112,566				
8724	Executive Assistant	1	101,634				
8659	Chief Helicopter Pilot/EMT	1	115,620				
8658	Chief Helicopter Pilot	1	114,486				
8658	Chief Helicopter Pilot	1	111,174				
7355	Marine Pilot (Fire Boat)	4	7,460.27M				
	Schedule Salary Adjustments		14,997				
Subsection Position Total		**76**	**$6,202,660**				
4123 - Fire Investigations							
8796	Supervising Fire Marshal - Paramedic	1	$99,804	1	$99,804	1	$99,804
8795	Supervising Fire Marshal - EMT	1	97,008	1	97,008	1	97,008
8794	Fire Marshal - EMT	2	79,098	2	76,038	2	76,038
8794	Fire Marshal - EMT	5	73,482	2	73,482	2	73,482
8794	Fire Marshal - EMT	1	70,992	2	70,992	2	70,992
8793	Fire Marshal	1	73,116	1	73,116	1	73,116
8793	Fire Marshal	5	70,656	5	70,656	5	70,656
8793	Fire Marshal	1	45,732	2	68,262	2	68,262
8793	Fire Marshal			1	45,732	1	45,732
8792	Supervising Fire Marshal	2	84,876	2	84,876	2	84,876
8791	Assistant Commanding Fire Marshal	1	111,174	1	111,174	1	111,174
8790	Commanding Fire Marshal	1	137,460	1	137,460	1	137,460
0302	Administrative Assistant II	1	51,660	1	50,160	1	50,160
	Schedule Salary Adjustments		636		1,628		1,628
Subsection Position Total		**22**	**$1,736,220**	**22**	**$1,716,662**	**22**	**$1,716,662**
Section Position Total		**4,611**	**$367,022,798**	**4,529**	**$358,692,596**	**4,529**	**$358,692,596**
3105 - Special Operations							
8819	Firefighter (Per Arbitrators Award)-Paramedic			1	$79,146	1	$79,146
8819	Firefighter (Per Arbitrators Award)-Paramedic			3	84,672	3	84,672
8819	Firefighter (Per Arbitrators Award)-Paramedic			1	87,750	1	87,750
8819	Firefighter (Per Arbitrators Award)-Paramedic			1	90,312	1	90,312
8818	Captain-Paramedic			1	112,074	1	112,074
8817	Captain-EMT			2	108,930	2	108,930
8811	Lieutenant-EMT			2	91,038	2	91,038
8811	Lieutenant-EMT			1	93,960	1	93,960
8811	Lieutenant-EMT			2	97,008	2	97,008

0100 - Corporate Fund

059 - Fire Department

Positions and Salaries - Continued

3105 - Special Operations - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
8807	Fire Engineer-EMT			1	87,780	1	87,780
8801	Firefighter-EMT			7	47,562	7	47,562
8801	Firefighter-EMT			10	70,992	10	70,992
8801	Firefighter-EMT			4	73,482	4	73,482
8786	Coordinator of Hazardous Material Program			1	137,460	1	137,460
8764	Deputy District Chief			1	137,460	1	137,460
8755	Assistant Deputy Fire Commissioner			1	161,652	1	161,652
8735	Lieutenant			2	84,876	2	84,876
8735	Lieutenant			1	93,276	1	93,276
8733	Fire Engineer			1	84,402	1	84,402
8731	Firefighter			5	68,262	5	68,262
8731	Firefighter			8	70,656	8	70,656
8731	Firefighter			1	73,116	1	73,116
8731	Firefighter			4	76,056	4	76,056
8731	Firefighter			2	79,092	2	79,092
8730	Firefighter (Assigned as Training Instructor)			1	74,952	1	74,952
8728	Firefighter/Paramedic			1	55,728	1	55,728
8728	Firefighter/Paramedic			1	73,038	1	73,038
8728	Firefighter/Paramedic			1	75,600	1	75,600
8727	Commander - Paramedic			1	112,566	1	112,566
8724	Executive Assistant			1	101,634	1	101,634
8659	Chief Helicopter Pilot/EMT			1	112,506	1	112,506
8658	Chief Helicopter Pilot			1	111,174	1	111,174
8658	Chief Helicopter Pilot			1	114,486	1	114,486
7355	Marine Pilot (Fire Boat)			4	7,243.60M	4	7,243.60M
	Schedule Salary Adjustments				76,758		76,758
Section Position Total				**76**	**$6,217,991**	**76**	**$6,217,991**

3106 - Administrative Services

4124 - Administration

9702	Deputy Fire Commissioner	1	$163,680	1	$163,680	1	$163,680
8725	Commander	1	111,174				
8725	Commander			1	111,174	1	111,174
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
	Schedule Salary Adjustments		640				
Subsection Position Total		**3**	**$339,646**	**3**	**$339,006**	**3**	**$339,006**

4126 - Personnel

9192	Supervisor of Employee Referral Services	1	$83,100	1	$77,148	1	$77,148
8763	Chief	1	148,356	1	148,356	1	148,356
8759	Assistant Director of Personnel Services	1	101,700	1	101,700	1	101,700
8745	Ambulance Commander	1	104,742	1	104,742	1	104,742
8725	Commander	1	114,486				
8725	Commander			1	114,486	1	114,486
8724	Executive Assistant	1	95,694	1	95,694	1	95,694
3603	Occupational Health Nurse	1	85,812	1	83,316	1	83,316
3371	Occupational Health Physician	1,560H	62.85H	1,560H	62.85H	1,560H	62.85H
3348	Medical Director	1	71.29H	1	71.29H	1	71.29H
1301	Administrative Services Officer I	2	67,224	1	67,224	1	67,224
1301	Administrative Services Officer I			1	64,152	1	64,152
0638	Programmer/Analyst	1	78,264	1	79,812	1	79,812

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4126 - Personnel - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0431	Clerk IV	2	54,108	2	52,536	2	52,536
0431	Clerk IV	2	51,660	2	50,160	2	50,160
0430	Clerk III			1	31,236	1	31,236
0310	Project Manager	1	97,728	1	97,728	1	97,728
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
0303	Administrative Assistant III	1	65,172	1	63,276	1	63,276
	Schedule Salary Adjustments		8,431		3,828		3,828
Subsection Position Total		**18**	**$1,646,699**	**19**	**$1,655,320**	**19**	**$1,655,320**
4128 - Training							
8813	Lieutenant-EMT (Assigned as Training Instructor)	4	$105,702	4	$105,702	4	$105,702
8775	Assistant Director of Training	2	137,460	2	137,460	2	137,460
8763	Chief	1	148,356	1	148,356	1	148,356
8760	Lieutenant (Assigned as Training Instructor)	1	104,742	1	104,742	1	104,742
8760	Lieutenant (Assigned as Training Instructor)	5	95,694	5	95,694	5	95,694
8749	Paramedic-In-Charge	2	76,446	2	76,446	2	76,446
8742	Fire Engineer (Assigned as Instructor)	1	90,348	1	90,348	1	90,348
8736	Captain-Fire (Assigned as Training Instructor)-EMT	2	109,410	2	109,410	2	109,410
8722	Executive Assistant-EMT	1	108,930	1	108,930	1	108,930
8707	Paramedic-In-Charge (Assigned as Training Instructor)	1	90,348	1	87,534	1	87,534
8707	Paramedic-In-Charge (Assigned as Training Instructor)	4	84,876	4	84,876	4	84,876
5743	Graphic Artist III	1	65,172	1	63,276	1	63,276
0664	Data Entry Operator			1	28,452	1	28,452
0303	Administrative Assistant III	1	65,172	1	63,276	1	63,276
0302	Administrative Assistant II			1	55,044	1	55,044
	Schedule Salary Adjustments		8,254		1,759		1,759
Subsection Position Total		***26***	***$2,568,736***	***28***	***$2,639,131***	***28***	***$2,639,131***
Section Position Total		**47**	**$4,555,081**	**50**	**$4,633,457**	**50**	**$4,633,457**
3108 - Support Services							
4130 - Administration							
9702	Deputy Fire Commissioner	1	$163,680	1	$163,680	1	$163,680
8726	Commander - EMT	1	109,410				
8726	Commander - EMT			1	109,410	1	109,410
8725	Commander	1	111,174				
8725	Commander			1	111,174	1	111,174
0308	Staff Assistant	1	60,408	1	57,648	1	57,648
0303	Administrative Assistant III	1	71,520	1	69,432	1	69,432
0303	Administrative Assistant III	1	65,172	1	63,276	1	63,276
0303	Administrative Assistant III	1	56,700	1	55,044	1	55,044
	Schedule Salary Adjustments		5,092		1,296		1,296
Subsection Position Total		**7**	**$643,156**	**7**	**$630,960**	**7**	**$630,960**

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3108 - Support Services - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4133 - Support and Logistics-EMS							
8769	Paramedic-In-Charge (Assigned as Administrative Assistant)	1	$84,876	1	$84,876	1	$84,876
8763	Chief	1	148,356	1	148,356	1	148,356
8750	Paramedic	1	70,656	1	68,262	1	68,262
8750	Paramedic	1	45,732	1	45,732	1	45,732
8747	Paramedic-In-Charge (Assigned as E.M.S. Equipment Specialist)	1	84,876	1	84,876	1	84,876
	Schedule Salary Adjustments				1,995		1,995
Subsection Position Total		**5**	**$434,496**	**5**	**$434,097**	**5**	**$434,097**
4134 - Equipment/Supplies							
9532	Stores Laborer	2	$35.20H	2	$35.20H	2	$34.75H
8811	Lieutenant-EMT	1	97,008	1	97,008	1	97,008
8811	Lieutenant-EMT	1	91,038	1	91,038	1	91,038
8784	Coordinator of Air Mask Services	1	137,460	1	137,460	1	137,460
8773	Assistant Director of Equipment and Supplies			1	137,460	1	137,460
8763	Chief	1	148,356	1	148,356	1	148,356
8735	Lieutenant	1	93,276	1	93,276	1	93,276
8735	Lieutenant	1	90,348	1	87,534	1	87,534
8735	Lieutenant	2	84,876	2	84,876	2	84,876
8731	Firefighter	8	79,092	13	79,092	13	79,092
8731	Firefighter	1	76,056	2	76,056	2	76,056
8731	Firefighter	1	73,116	1	73,116	1	73,116
8731	Firefighter	7	45,732	1	45,732	1	45,732
6733	Supervising Air Mask Technician	1	78,456	1	76,176	1	76,176
6732	Senior Air Mask Technician	2	71,520	1	69,432	1	69,432
6732	Senior Air Mask Technician	1	68,244	2	66,252	2	66,252
6732	Senior Air Mask Technician	1	65,172	1	63,276	1	63,276
6675	Machinist (Helicopters)	1	42.77H	1	42.77H	1	40.53H
0303	Administrative Assistant III	1	54,108	1	49,668	1	49,668
0302	Administrative Assistant II	1	56,700	1	55,044	1	55,044
	Schedule Salary Adjustments		8,484		4,253		4,253
Subsection Position Total		**35**	**$2,634,341**	**36**	**$2,942,260**	**36**	**$2,935,854**
4135 - MIS/Technology							
0638	Programmer/Analyst	1	$86,076	1	$83,568	1	$83,568
0629	Principal Programmer/Analyst			1	105,372	1	105,372
0603	Assistant Director of Information Systems			1	112,332	1	112,332
Subsection Position Total		**1**	**$86,076**	**3**	**$301,272**	**3**	**$301,272**
4136 - Records							
8764	Deputy District Chief	1	$134,868	1	$134,868	1	$134,868
0841	Manager of Data Entry Operators	1	52,008	1	49,668	1	49,668
0665	Senior Data Entry Operator	1	44,964	1	43,656	1	43,656
0430	Clerk III	1	29,304	1	32,688	1	32,688
0429	Clerk II			1	28,452	1	28,452
	Schedule Salary Adjustments		672		2,102		2,102
Subsection Position Total		**4**	**$261,816**	**5**	**$291,434**	**5**	**$291,434**
Section Position Total		**52**	**$4,059,885**	**56**	**$4,600,023**	**56**	**$4,593,617**

0100 - Corporate Fund

059 - Fire Department

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3110 - Employee Relations							
4138 - Administration							
9702	Deputy Fire Commissioner	1	$163,680	1	$163,680	1	$163,680
8727	Commander - Paramedic	1	122,502				
8727	Commander - Paramedic			1	122,502	1	122,502
Subsection Position Total		**2**	**$286,182**	**2**	**$286,182**	**2**	**$286,182**
4140 - Labor Relations							
8765	Deputy Chief of Employee Relations	1	$137,460	1	$137,460	1	$137,460
8749	Paramedic-In-Charge			1	79,134	1	79,134
8723	Executive Assistant - Paramedic	1	108,750	1	108,750	1	108,750
0313	Assistant Commissioner	1	112,332	1	112,332	1	112,332
	Schedule Salary Adjustments				240		240
Subsection Position Total		**3**	**$358,542**	**4**	**$437,916**	**4**	**$437,916**
4142 - Staff/Human Relations							
8535	Coordinator of Human Relations	1	$124,080	1	$124,080	1	$124,080
0308	Staff Assistant	1	64,152	1	63,276	1	63,276
	Schedule Salary Adjustments		384		2,340		2,340
Subsection Position Total		**2**	**$188,616**	**2**	**$189,696**	**2**	**$189,696**
Section Position Total		**7**	**$833,340**	**8**	**$913,794**	**8**	**$913,794**
3112 - Fire Prevention							
4144 - Administration							
9702	Deputy Fire Commissioner	1	$163,680	1	$163,680	1	$163,680
8879	Chief Fire Prevention Engineer	1	103,740	1	103,740	1	103,740
8877	Fire Prevention Engineer	1	93,240	1	90,528	1	90,528
0638	Programmer/Analyst			1	75,984	1	75,984
0308	Staff Assistant	1	63,276	1	60,408	1	60,408
0303	Administrative Assistant III	1	65,172	2	60,408	2	60,408
0303	Administrative Assistant III	2	62,220	1	57,648	1	57,648
	Schedule Salary Adjustments		1,435		4,872		4,872
Subsection Position Total		**7**	**$614,983**	**8**	**$677,676**	**8**	**$677,676**

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3112 - Fire Prevention - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4146 - Inspections							
8817	Captain-EMT	2	$108,930	1	$108,930	1	$108,930
8817	Captain-EMT	1	105,702	1	105,702	1	105,702
8812	Lieutenant-Paramedic	1	99,804	1	99,804	1	99,804
8811	Lieutenant-EMT	1	97,008	1	97,008	1	97,008
8811	Lieutenant-EMT	6	93,960	4	93,960	4	93,960
8811	Lieutenant-EMT	2	91,038	3	91,038	3	91,038
8811	Lieutenant-EMT	1	88,272	1	88,272	1	88,272
8807	Fire Engineer-EMT	1	79,506	1	79,506	1	79,506
8801	Firefighter-EMT	2	79,098	2	79,098	2	79,098
8801	Firefighter-EMT	3	73,482	1	76,038	1	76,038
8801	Firefighter-EMT	1	70,992	1	73,482	1	73,482
8801	Firefighter-EMT	9	61,254	4	70,992	4	70,992
8801	Firefighter-EMT	2	47,562	9	47,562	9	47,562
8739	Battalion Chief	1	114,486	3	114,486	3	114,486
8739	Battalion Chief	2	105,204				
8737	Captain	1	104,742	2	104,742	2	104,742
8737	Captain	2	95,694	2	95,694	2	95,694
8735	Lieutenant	5	93,276	7	93,276	7	93,276
8735	Lieutenant	10	90,348	4	90,348	4	90,348
8735	Lieutenant	1	87,534	4	87,534	4	87,534
8735	Lieutenant	10	84,876	12	84,876	12	84,876
8733	Fire Engineer	1	82,008	1	84,402	1	84,402
8733	Fire Engineer	1	76,446	1	82,008	1	82,008
8731	Firefighter	3	79,092	3	79,092	3	79,092
8731	Firefighter	12	76,056	13	76,056	13	76,056
8731	Firefighter	8	73,116	6	73,116	6	73,116
8731	Firefighter	6	70,656	7	70,656	7	70,656
8731	Firefighter	3	68,262	5	68,262	5	68,262
8731	Firefighter	4	45,732	2	45,732	2	45,732
0826	Principal Typist			1	31,236	1	31,236
	Schedule Salary Adjustments		16,370		81,506		81,506
Subsection Position Total		**102**	**$8,178,660**	**103**	**$8,246,438**	**103**	**$8,246,438**
Section Position Total		**109**	**$8,793,543**	**111**	**$8,924,114**	**111**	**$8,924,114**
Position Total		**4,907**	**$392,451,649**	**4,913**	**$391,248,894**	**4,913**	**$391,242,488**
	Turnover		**(6,600,453)**		**(13,543,145)**		**(13,543,145)**
Position Net Total		**4,907**	**$385,851,196**	**4,913**	**$377,705,749**	**4,913**	**$377,699,343**

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, and plumbing requirements. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. The Department examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within Department of Buildings, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$18,218,055	$17,887,869	$17,887,869	$20,645,343
0012	Contract Wage Increment - Prevailing Rate	140,193	128,675	128,675	
0015	Schedule Salary Adjustments	60,697	43,943	43,943	
0020	Overtime	40,000	40,000	40,000	20,285
0030	Less Salary Savings from Unpaid Time Off	(1,306,808)			
0032	Reimbursable Overtime	100,000	100,000	100,000	207,846
0039	For the Employment of Students as Trainees	33,750	33,750	33,750	22,928
0050	Stipends	57,000	57,000	57,000	
0053	Board Members Wages				38,000
0000 Personnel Services - Total*		**$17,342,887**	**$18,291,237**	**$18,291,237**	**$20,934,402**
0100 Contractual Services					
0130	Postage	$76,401	$62,650	$62,650	$24,877
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,188,897	2,791,484	2,791,484	2,571,116
0143	Court Reporting	5,000	7,500	7,500	2,972
0149	For Software Maintenance and Licensing	214,400	155,860	155,860	5,047
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	34,870	56,969	56,969	40,244
0151	Publications and Reproduction - In House Services	33,391			
0152	Advertising	5,910	20,000	20,000	25,936
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	25,800	25,026	25,026	23,718
0157	Rental of Equipment	19,152	22,039	22,039	20,177
0159	Lease Purchase Agreements for Equipment and Machinery	35,336	31,387	31,387	30,367
0162	Repair/Maintenance of Equipment	53,644	58,027	58,027	48,813
0166	Dues, Subscriptions and Memberships	785	910	910	705
0169	Technical Meeting Costs	18,992	27,788	27,788	24,097
0178	Freight and Express Charges	1,500	1,640	1,640	1,381
0181	Mobile Communication Services	194,114	215,709	215,709	236,784
0190	Telephone - Centrex Billing	140,000	140,000	140,000	158,000
0191	Telephone - Relocations of Phone Lines	1,324	4,365	4,365	1,657
0196	Data Circuits	1,450	1,100	1,100	2,355
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	40,000	38,000	38,000	41,000
0100 Contractual Services - Total*		**$3,090,966**	**$3,660,454**	**$3,660,454**	**$3,259,246**
0200 Travel					
0229	Transportation and Expense Allowance	$184,000	$202,217	$202,217	$208,345
0245	Reimbursement to Travelers		6,548	6,548	1,416
0270	Local Transportation	1,680	1,395	1,395	2,230
0200 Travel - Total*		**$185,680**	**$210,160**	**$210,160**	**$211,991**

0100 - Corporate Fund
067 - Department of Buildings - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0300 Commodities and Materials					
0319	Clothing	$7,500	$20,000	$20,000	
0340	Material and Supplies	29,302	40,232	40,232	29,765
0348	Books and Related Material	10,000	20,000	20,000	2,975
0350	Stationery and Office Supplies	46,400	45,764	45,764	13,919
0300 Commodities and Materials - Total*		**$93,202**	**$125,996**	**$125,996**	**$46,659**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	300,000	300,000	300,000	89,789
0900 Specific Purposes - Financial - Total*		**$300,000**	**$300,000**	**$300,000**	**$89,789**
Appropriation Total*		**$21,012,735**	**$22,587,847**	**$22,587,847**	**$24,542,087**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3006 - Administration							
4001 - Office of the Commissioner							
9967	Commissioner of Buildings	1	$162,228	1	$162,228	1	$162,228
9813	Managing Deputy Commissioner	1	117,960	1	117,960	1	117,960
9660	First Deputy Commissioner	1	129,156	1	144,036	1	144,036
2976	Executive Assistant	1	72,516	1	72,516	1	72,516
2131	Coordinator of Special Projects - Buildings	1	74,124	1	68,736	1	68,736
1912	Project Coordinator	1	70,380				
0705	Director Public Affairs	1	83,940				
0311	Projects Administrator			1	59,796	1	59,796
0310	Project Manager			1	101,040	1	101,040
0308	Staff Assistant			1	54,492	1	54,492
0216	Manager of Customer Services	1	101,700	1	101,700	1	101,700
	Schedule Salary Adjustments				3,862		3,862
Subsection Position Total		**8**	**$812,004**	**9**	**$886,366**	**9**	**$886,366**
4002 - Finance and Administration Services							
9679	Deputy Commissioner	1	$99,108	1	$99,108	1	$99,108
1912	Project Coordinator			1	67,224	1	67,224
1302	Administrative Services Officer II	1	88,812	1	88,812	1	88,812
0313	Assistant Commissioner	1	105,828	1	105,828	1	105,828
0308	Staff Assistant	1	70,380	1	67,224	1	67,224
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
0308	Staff Assistant	1	60,408	1	57,648	1	57,648
0308	Staff Assistant	1	52,008	1	52,008	1	52,008
0303	Administrative Assistant III	1	68,244	1	66,252	1	66,252
	Schedule Salary Adjustments		3,069		943		943
Subsection Position Total		**8**	**$612,009**	**9**	**$669,199**	**9**	**$669,199**
Section Position Total		**16**	**$1,424,013**	**18**	**$1,555,565**	**18**	**$1,555,565**

0100 - Corporate Fund

067 - Department of Buildings

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3010 - Developer Services							
2131	Coordinator of Special Projects - Buildings	1	$86,076	1	$79,812	1	$79,812
0311	Projects Administrator	2	86,796	2	86,796	2	86,796
	Schedule Salary Adjustments		167		1,033		1,033
Section Position Total		**3**	**$259,835**	**3**	**$254,437**	**3**	**$254,437**
3011 - Licensing and Community Affairs							
4010 - Code Compliance							
9679	Deputy Commissioner	1	$121,752	1	$121,752	1	$116,688
2120	Manager of Regulatory Review	1	104,268	1	104,268	1	104,268
0313	Assistant Commissioner	1	94,872				
0311	Projects Administrator	1	92,100	1	92,100	1	92,100
Subsection Position Total		**4**	**$412,992**	**3**	**$318,120**	**3**	**$313,056**
4015 - Building Board of Appeals							
9628	Vice Chairman		$6,000M		$6,000M		$6,000M
9622	Member (7)		6,000M		6,000M		6,000M
9621	Chairman		9,000M		9,000M		9,000M
Subsection Position Total							
4032 - Records and Freedom of Information							
0432	Supervising Clerk	1	$62,220	1	$60,408	1	$60,408
0430	Clerk III	1	39,096	1	36,264	1	36,264
0313	Assistant Commissioner	1	111,132	1	111,132	1	111,132
0302	Administrative Assistant II	1	51,660	1	50,160	1	50,160
	Schedule Salary Adjustments		656		330		330
Subsection Position Total		**4**	**$264,764**	**4**	**$258,294**	**4**	**$258,294**
4036 - Licensing and Registration							
0430	Clerk III	1	$49,344				
0419	Customer Account Representative			1	52,536	1	52,536
0419	Customer Account Representative			1	55,044	1	55,044
0311	Projects Administrator	1	76,512	1	76,512	1	76,512
0303	Administrative Assistant III	1	54,108	1	52,536	1	52,536
	Schedule Salary Adjustments				370		370
Subsection Position Total		**3**	**$179,964**	**4**	**$236,998**	**4**	**$236,998**
4038 - Public Affairs							
0705	Director Public Affairs			1	$83,940	1	$83,940
Subsection Position Total				**1**	**$83,940**	**1**	**$83,940**
Section Position Total		**11**	**$857,720**	**12**	**$897,352**	**12**	**$892,288**
3012 - Information Technology							
4057 - Information Systems							
0662	Senior Computer Console Operator	1	$59,376	1	$57,648	1	$57,648
0659	Principal Data Base Analyst	1	102,024	1	102,024	1	102,024
0601	Director of Information Systems	1	107,952	1	107,952	1	107,952
0303	Administrative Assistant III	1	71,520	1	69,432	1	69,432
Subsection Position Total		**4**	**$340,872**	**4**	**$337,056**	**4**	**$337,056**

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3012 - Information Technology - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4059 - Data Processing							
0430	Clerk III	1	$49,344	1	$45,684	1	$45,684
0430	Clerk III			1	36,264	1	36,264
0429	Clerk II	1	34,020				
0323	Administrative Assistant III-Excluded			1	55,044	1	55,044
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
0308	Staff Assistant	1	57,648				
0303	Administrative Assistant III	1	59,376				
0302	Administrative Assistant II	3	59,376	3	57,648	3	57,648
0302	Administrative Assistant II	1	51,660	1	50,160	1	50,160
0302	Administrative Assistant II	1	49,344	1	47,904	1	47,904
0302	Administrative Assistant II	2	47,052	3	43,656	3	43,656
0302	Administrative Assistant II	3	44,964	1	41,220	1	41,220
0302	Administrative Assistant II			1	37,572	1	37,572
	Schedule Salary Adjustments		2,464		2,380		2,380
Subsection Position Total		**15**	**$774,256**	**14**	**$683,416**	**14**	**$683,416**
Section Position Total		**19**	**$1,115,128**	**18**	**$1,020,472**	**18**	**$1,020,472**
3015 - Plan Review							
8878	Assistant Chief Fire Prevention Engineer	1	$104,772	1	$104,772	1	$104,772
5620	Structural Engineer	1	93,240	1	90,528	1	90,528
5615	Civil Engineer V	1	101,928	1	98,964	1	98,964
5404	Architect IV	9	93,240	9	90,528	9	90,528
5404	Architect IV	1	77,184	1	74,940	1	74,940
5404	Architect IV	1	70,896	1	68,832	1	68,832
5151	Electrical Inspector	1	7,310M	1	7,310M	1	7,140M
2184	Ventilation and Furnace Inspector	5	7,574.67M	5	7,574.67M	5	7,325.07M
2135	Cooling Plant Inspector	2	7,652.67M	2	7,652.67M	2	7,462M
0310	Project Manager	1	107,484	1	99,108	1	99,108
0310	Project Manager	1	105,408				
	Schedule Salary Adjustments		2,088		1,476		1,476
Section Position Total		**24**	**$2,228,024**	**23**	**$2,079,236**	**23**	**$2,057,644**
3016 - Code Enforcement							
4071 - Voluntary Compliance							
2122	Director of Conservation Inspections	1	$111,996	1	$111,996	1	$111,996
1912	Project Coordinator	1	88,812	1	88,812	1	88,812
0311	Projects Administrator	1	94,896	1	94,896	1	94,896
0308	Staff Assistant	1	57,648				
Subsection Position Total		**4**	**$353,352**	**3**	**$295,704**	**3**	**$295,704**

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067 - Department of Buildings

Positions and Salaries - Continued

3016 - Code Enforcement - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4072 - Strategic Task Force							
2151	Supervising Building/Construction Inspector	1	$94,464				
2150	Building/Construction Inspector	1	90,192				
2150	Building/Construction Inspector	1	86,076				
2150	Building/Construction Inspector	1	82,212				
2123	Assistant Director of Conservation Inspections	1	98,712				
1302	Administrative Services Officer II	1	73,752				
0430	Clerk III	1	37,356				
0302	Administrative Assistant II	1	49,344				
	Schedule Salary Adjustments		5,438				
Subsection Position Total		**8**	**$617,546**				
Section Position Total		**12**	**$970,898**	**3**	**$295,704**	**3**	**$295,704**
3020 - Building Inspection							
4060 - Building Inspection/Administration							
2152	Chief Building/Construction Inspector	1	$97,416	1	$97,416	1	$97,416
2152	Chief Building/Construction Inspector			1	92,064	1	92,064
2151	Supervising Building/Construction Inspector	1	113,700	3	110,388	3	110,388
2151	Supervising Building/Construction Inspector	1	108,576	1	105,408	1	105,408
2151	Supervising Building/Construction Inspector	1	103,632	1	100,608	1	100,608
2151	Supervising Building/Construction Inspector	1	94,464	1	91,716	1	91,716
2151	Supervising Building/Construction Inspector	1	67,560				
2150	Building/Construction Inspector	1	103,632	3	100,608	3	100,608
2150	Building/Construction Inspector	1	86,076	2	91,716	2	91,716
2150	Building/Construction Inspector	2	82,212	1	87,564	1	87,564
2150	Building/Construction Inspector	1	78,456	2	83,568	2	83,568
2150	Building/Construction Inspector	3	74,124	2	79,812	2	79,812
2150	Building/Construction Inspector	4	70,800	3	76,176	3	76,176
2150	Building/Construction Inspector	1	67,560	10	68,736	10	68,736
2150	Building/Construction Inspector	1	61,584	3	65,592	3	65,592
0308	Staff Assistant	1	60,408	1	57,648	1	57,648
	Schedule Salary Adjustments		19,248		18,162		18,162
Subsection Position Total		**21**	**$1,732,308**	**35**	**$2,906,430**	**35**	**$2,906,430**
Section Position Total		**21**	**$1,732,308**	**35**	**$2,906,430**	**35**	**$2,906,430**

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3025 - Technical Inspections							
4076 - New Construction Inspection							
2171	Chief Construction Inspector	1	$99,108	1	$99,108	1	$99,108
2151	Supervising Building/Construction Inspector	1	113,700	1	110,388	1	110,388
2151	Supervising Building/Construction Inspector	1	94,464	1	91,716	1	91,716
2150	Building/Construction Inspector	1	103,632	1	100,608	1	100,608
2150	Building/Construction Inspector	2	98,940	2	96,060	2	96,060
2150	Building/Construction Inspector	4	86,076	1	91,716	1	91,716
2150	Building/Construction Inspector	4	78,456	4	83,568	4	83,568
2150	Building/Construction Inspector	1	70,800	2	76,176	2	76,176
2150	Building/Construction Inspector			1	62,640	1	62,640
2150	Building/Construction Inspector			2	71,964	2	71,964
	Schedule Salary Adjustments		19,118		8,205		8,205
Subsection Position Total		**15**	**$1,356,830**	**16**	**$1,387,053**	**16**	**$1,387,053**
4077 - Special Inspections Program (PPA)							
2150	Building/Construction Inspector	1	$103,632				
2150	Building/Construction Inspector	1	90,192				
2150	Building/Construction Inspector	1	78,456				
2150	Building/Construction Inspector	1	74,124				
2150	Building/Construction Inspector	3	70,800				
	Schedule Salary Adjustments		1,884				
Subsection Position Total		**7**	**$560,688**				
4085 - Electrical Code Compliance Inspection							
5156	Chief Electrical Inspector	1	$106,884	1	$106,884	1	$106,884
5153	Supervisor of Electrical Inspectors	4	7,752M	4	7,752M	4	7,582M
5151	Electrical Inspector	20	7,310M	17	7,310M	17	7,140M
Subsection Position Total		**25**	**$2,233,380**	**22**	**$1,970,220**	**22**	**$1,927,380**
4090 - Elevator Code Compliance Inspection							
2139	Chief Elevator Inspector	1	$99,108				
2138	Assistant Chief Elevator Inspector			1	9,309.63M	1	9,101.73M
2137	Elevator Inspector	10	8,762M	10	8,762M	10	8,566.13M
0302	Administrative Assistant II	1	44,964	1	41,220	1	41,220
Subsection Position Total		**12**	**$1,195,512**	**12**	**$1,204,376**	**12**	**$1,178,377**
4095 - Mechanical Equipment Inspection							
2188	Chief Ventilation and Mechanical Equipment Inspector	1	$99,108	1	$99,108	1	$99,108
2185	Supervising Ventilation and Furnace Inspector	1	7,644M	1	7,644M	1	7,392.67M
2184	Ventilation and Furnace Inspector	12	7,574.67M	12	7,574.67M	12	7,325.07M
Subsection Position Total		**14**	**$1,281,588**	**14**	**$1,281,588**	**14**	**$1,242,630**
4096 - Refrigeration Inspections							
2136	Supervising Cooling Plant Inspector	1	$7,826M	1	$7,826M	1	$7,635.33M
2135	Cooling Plant Inspector	7	7,652.67M	7	7,652.67M	7	7,462M
Subsection Position Total		**8**	**$736,736**	**8**	**$736,736**	**8**	**$718,432**

0100 - Corporate Fund

067 - Department of Buildings

Positions and Salaries - Continued

3025 - Technical Inspections - Continued

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4100 - Boiler Inspections							
2105	Boiler Inspector	5	$7,741.07M	8	$7,741.07M	8	$7,418.67M
2104	Supervising Boiler Inspector	1	7,954.27M	1	7,954.27M	1	7,623.20M
2101	Chief Boiler Inspector	1	8,585.20M	1	8,585.20M	1	8,242M
Subsection Position Total		**7**	**$662,937**	**10**	**$941,616**	**10**	**$902,574**
4105 - Iron Inspections							
2164	Iron Inspector	4	$7,410M	6	$7,410M	6	$7,323.33M
0302	Administrative Assistant II	1	44,964	1	43,656	1	43,656
	Schedule Salary Adjustments		1,183				
Subsection Position Total		**5**	**$401,827**	**7**	**$577,176**	**7**	**$570,936**
4115 - Construction Equipment Inspection							
7610	Construction Equipment Inspector	6	$8,510.67M	6	$8,510.67M	6	$8,285.33M
7606	Chief Construction Equipment Inspector	1	98,868	1	98,868	1	98,868
Subsection Position Total		**7**	**$711,636**	**7**	**$711,636**	**7**	**$695,412**
Section Position Total		**100**	**$9,141,134**	**96**	**$8,810,401**	**96**	**$8,622,794**
3040 - Small Projects							
4020 - Neighborhood Centers							
5404	Architect IV	4	$93,240	3	$90,528	3	$90,528
5404	Architect IV	1	88,392	3	82,056	3	82,056
5404	Architect IV	1	84,516				
0302	Administrative Assistant II	1	56,700	1	55,044	1	55,044
0302	Administrative Assistant II	1	47,052	1	43,656	1	43,656
	Schedule Salary Adjustments		5,382		3,632		3,632
Subsection Position Total		**8**	**$655,002**	**8**	**$620,084**	**8**	**$620,084**
4037 - Short Forms							
5151	Electrical Inspector	2	$7,310M	2	$7,310M	2	$7,140M
2131	Coordinator of Special Projects - Buildings	1	74,124	1	71,964	1	71,964
0429	Clerk II			1	29,796	1	29,796
0310	Project Manager	1	82,032	1	77,124	1	77,124
0308	Staff Assistant			1	54,492	1	54,492
0308	Staff Assistant			1	57,648	1	57,648
	Schedule Salary Adjustments				3,550		3,550
Subsection Position Total		**4**	**$331,696**	**7**	**$470,014**	**7**	**$465,934**
Section Position Total		**12**	**$986,598**	**15**	**$1,090,098**	**15**	**$1,086,018**
Position Total		**218**	**$18,715,658**	**223**	**$18,909,695**	**223**	**$18,691,352**
	Turnover		**(436,906)**		**(759,540)**		**(759,540)**
Position Net Total		**218**	**$18,278,752**	**223**	**$18,150,155**	**223**	**$17,931,812**

0100 - Corporate Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago Businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$13,111,816	$12,682,925	$12,682,925	
0012	Contract Wage Increment - Prevailing Rate	4,007	3,856	3,856	
0015	Schedule Salary Adjustments	103,038	103,120	103,120	
0020	Overtime	26,280	28,880	28,880	
0030	Less Salary Savings from Unpaid Time Off	(713,328)			
0039	For the Employment of Students as Trainees	31,675	31,675	31,675	
0050	Stipends	80,000	80,000	80,000	
0000 Personnel Services - Total*		**$12,643,488**	**$12,930,456**	**$12,930,456**	
0100 Contractual Services					
0124	Investigation Costs	$136,683	$150,200	$150,200	
0130	Postage	98,583	108,332	108,332	
0138	For Professional Services for Information Technology Maintenance	343,850	327,853	327,853	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	455,940	1,471,807	1,471,807	
0143	Court Reporting	75,350	82,805	82,805	
0148	Testing and Inspecting	41,740	45,894	45,894	
0149	For Software Maintenance and Licensing		130,000	130,000	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	22,108	28,148	28,148	
0151	Publications and Reproduction - In House Services	132,074			
0152	Advertising	116,650	128,200	128,200	
0153	Promotions	4,000	4,850	4,850	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,840	3,120	3,120	
0157	Rental of Equipment	62,290	62,480	62,480	
0159	Lease Purchase Agreements for Equipment and Machinery	7,240	10,340	10,340	
0162	Repair/Maintenance of Equipment	34,350	44,670	44,670	
0169	Technical Meeting Costs	4,872	9,001	9,001	
0179	Messenger Service	17,787	25,388	25,388	
0181	Mobile Communication Services	105,000	130,472	130,472	
0189	Telephone - Non-Centrex Billings	1,400	2,400	2,400	
0190	Telephone - Centrex Billing	82,000	92,000	92,000	
0196	Data Circuits	39,150	45,260	45,260	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	93,240	81,000	81,000	
0100 Contractual Services - Total*		**$1,877,147**	**$2,984,220**	**$2,984,220**	
0200 Travel					
0229	Transportation and Expense Allowance	$69,805	$97,539	$97,539	
0245	Reimbursement to Travelers	2,229	2,454	2,454	
0270	Local Transportation	37,893	36,375	36,375	
0200 Travel - Total*		**$109,927**	**$136,368**	**$136,368**	

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070 - Department of Business Affairs and Consumer Protection - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$81,500	$64,506	$64,506	
0340	Material and Supplies	18,620	22,700	22,700	
0348	Books and Related Material	2,100	2,590	2,590	
0350	Stationery and Office Supplies	71,755	81,045	81,045	
0360	Repair Parts and Material	8,477	10,893	10,893	
0300 Commodities and Materials - Total*		**$182,452**	**$181,734**	**$181,734**	
9200 Specific Purpose - As Specified					
9206	For Small Business Development and Job Creation	600,000			
9200 Specific Purpose - As Specified - Total*		**$600,000**			
Appropriation Total*		**$15,413,014**	**$16,232,778**	**$16,232,778**	

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Administration							
4005 - Management							
9970	Commissioner - Department of Business Affairs and Consumer Protection	1	$157,092	1	$157,092	1	$157,092
9812	First Deputy Director			1	141,204	1	141,204
9679	Deputy Commissioner	1	104,364				
9660	First Deputy Commissioner	1	134,136				
2976	Executive Assistant			1	124,080	1	124,080
1912	Project Coordinator	1	62,640				
0604	Senior Systems Programmer			1	71,964	1	71,964
0365	Personal Assistant	1	97,416				
0320	Assistant to the Commissioner	1	62,640	1	59,796	1	59,796
0308	Staff Assistant	1	52,008	1	49,668	1	49,668
0303	Administrative Assistant III			1	52,536	1	52,536
	Schedule Salary Adjustments		37		4,088		4,088
Subsection Position Total		**7**	**$670,333**	**7**	**$660,428**	**7**	**$660,428**
4009 - Finance and Payroll							
1302	Administrative Services Officer II	1	$63,516				
1301	Administrative Services Officer I	1	67,224				
0381	Director of Administration II	1	97,416				
0310	Project Manager	1	101,700				
0124	Finance Officer	1	80,256				
0103	Accountant III	1	64,212				
	Schedule Salary Adjustments		4,787				
Subsection Position Total		**6**	**$479,111**				

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070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3005 - Administration - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4010 - Finance and Human Resources							
9684	Deputy Director			1	$102,708	1	$102,708
1304	Supervisor of Personnel Services			1	66,564	1	66,564
1302	Administrative Services Officer II			1	62,640	1	62,640
1301	Administrative Services Officer I			1	67,224	1	67,224
0743	Supervisor of Information Services			1	64,152	1	64,152
0381	Director of Administration II			1	93,024	1	93,024
0365	Personal Assistant			1	85,044	1	85,044
0310	Project Manager			1	101,700	1	101,700
0124	Finance Officer			1	80,256	1	80,256
0103	Accountant III			1	59,436	1	59,436
	Schedule Salary Adjustments				2,394		2,394
Subsection Position Total				**10**	**$785,142**	**10**	**$785,142**
4011 - Administrative Services							
9679	Deputy Commissioner	1	$102,708				
1651	Office Administrator	1	59,772				
1304	Supervisor of Personnel Services	1	66,564				
0604	Senior Systems Programmer	1	77,496				
0303	Administrative Assistant III	1	54,108				
	Schedule Salary Adjustments		1,150				
Subsection Position Total		**5**	**$361,798**				
Section Position Total		**18**	**$1,511,242**	**17**	**$1,445,570**	**17**	**$1,445,570**
3010 - Advocacy and Outreach							
4015 - Neighborhood Outreach							
9684	Deputy Director			1	$112,332	1	$112,332
9679	Deputy Commissioner	1	112,332				
2491	Consumer Investigator II			1	63,276	1	63,276
1981	Coordinator of Economic Development	1	93,024	1	93,024	1	93,024
1912	Project Coordinator	1	62,640	1	62,640	1	62,640
1651	Office Administrator			1	59,772	1	59,772
1434	Director of Public Information	1	73,020	1	73,020	1	73,020
0313	Assistant Commissioner			1	91,152	1	91,152
0311	Projects Administrator	1	61,260	1	61,260	1	61,260
0303	Administrative Assistant III			1	49,668	1	49,668
0302	Administrative Assistant II			1	37,572	1	37,572
	Schedule Salary Adjustments		1,389		1,681		1,681
Subsection Position Total		**5**	**$403,665**	**10**	**$705,397**	**10**	**$705,397**
4020 - Cable Municipal Channel							
5031	Studio Equipment Engineer	1	$70,380	1	$67,224	1	$67,224
0947	Studio Equipment Manager	1	102,060	1	102,060	1	102,060
0943	Station Manager	1	102,060	1	102,060	1	102,060
0942	Producer/Writer	1	52,008	1	52,008	1	52,008
0940	Senior Producer/Writer	1	63,276	1	59,796	1	59,796
0938	Senior Videographer	1	52,536	1	52,536	1	52,536
0937	Supervising Videographer	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments		2,727		4,144		4,144
Subsection Position Total		**7**	**$518,799**	**7**	**$513,580**	**7**	**$513,580**
Section Position Total		**12**	**$922,464**	**17**	**$1,218,977**	**17**	**$1,218,977**

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070 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3011 - Intergovernmental Affairs and Special Projects							
0712	Senior Public Information Officer	1	$77,280				
0313	Assistant Commissioner	1	91,152				
0303	Administrative Assistant III	2	54,108				
0302	Administrative Assistant II	1	40,536				
	Schedule Salary Adjustments		1,592				
Section Position Total		**5**	**$318,776**				
3015 - Business Assistance							
4030 - Assistance and Licensing							
9684	Deputy Director			1	$116,688	1	$116,688
0352	Business Consultant Supervisor			1	66,564	1	66,564
0352	Business Consultant Supervisor			2	69,684	2	69,684
0352	Business Consultant Supervisor			1	73,020	1	73,020
0352	Business Consultant Supervisor			1	93,024	1	93,024
0351	Senior Business Consultant			1	54,492	1	54,492
0351	Senior Business Consultant			3	59,796	3	59,796
0351	Senior Business Consultant			4	62,640	4	62,640
0350	Business Consultant			3	52,008	3	52,008
0308	Staff Assistant			1	67,224	1	67,224
0306	Assistant Director			1	101,040	1	101,040
	Schedule Salary Adjustments				16,427		16,427
Subsection Position Total				**19**	**$1,313,819**	**19**	**$1,313,819**
4035 - Operations Support							
0432	Supervising Clerk			1	$66,252	1	$66,252
0310	Project Manager			1	62,868	1	62,868
0306	Assistant Director			1	86,736	1	86,736
0303	Administrative Assistant III			1	57,648	1	57,648
Subsection Position Total				**4**	**$273,504**	**4**	**$273,504**
4040 - Application Review							
9003	Criminal History Analyst			1	$49,668	1	$49,668
9003	Criminal History Analyst			1	54,492	1	54,492
1237	License Clerk in Charge			1	57,648	1	57,648
0323	Administrative Assistant III-Excluded			1	64,152	1	64,152
0306	Assistant Director			1	81,456	1	81,456
	Schedule Salary Adjustments				1,175		1,175
Subsection Position Total				**5**	**$308,591**	**5**	**$308,591**
Section Position Total				**28**	**$1,895,914**	**28**	**$1,895,914**

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070 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3016 - Business Licenses and Permits							
4016 - Assistance and Licensing							
9679	Deputy Commissioner	1	$116,688				
0352	Business Consultant Supervisor	1	93,024				
0352	Business Consultant Supervisor	2	73,020				
0351	Senior Business Consultant	6	62,640				
0350	Business Consultant	2	54,492				
0308	Staff Assistant	1	67,224				
0167	Manager of Revenue Collections	1	83,940				
	Schedule Salary Adjustments		9,795				
Subsection Position Total		**14**	**$1,001,535**				
4017 - Operations Support							
0432	Supervising Clerk	1	$68,244				
0313	Assistant Commissioner	1	86,736				
0310	Project Manager	1	62,868				
0303	Administrative Assistant III	1	59,376				
0303	Administrative Assistant III	1	56,700				
	Schedule Salary Adjustments		1,988				
Subsection Position Total		**5**	**$335,912**				
4018 - Application Review							
0323	Administrative Assistant III-Excluded	1	$67,224				
Subsection Position Total		**1**	**$67,224**				
4019 - Public Way Use							
1218	Supervisor of Compensation	1	$80,916				
0308	Staff Assistant	1	64,152				
0303	Administrative Assistant III	1	54,108				
0192	Auditor II	1	78,264				
	Schedule Salary Adjustments		732				
Subsection Position Total		**4**	**$278,172**				
Section Position Total		**24**	**$1,682,843**				
3017 - Hospitality Licenses and Permits							
4021 - Hospitality Licensing							
9003	Criminal History Analyst	1	$58,800				
9003	Criminal History Analyst	1	53,568				
2976	Executive Assistant	1	124,080				
0352	Business Consultant Supervisor	1	73,020				
0352	Business Consultant Supervisor	1	69,684				
0351	Senior Business Consultant	1	62,640				
0351	Senior Business Consultant	1	57,084				
0350	Business Consultant	1	54,492				
0313	Assistant Commissioner	1	101,040				
	Schedule Salary Adjustments		7,402				
Subsection Position Total		**9**	**$661,810**				

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Positions and Salaries - Continued

3017 - Hospitality Licenses and Permits - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4022 - Hospitality Support							
1237	License Clerk in Charge	1	$57,648				
0743	Supervisor of Information Services	1	64,152				
	Schedule Salary Adjustments		2,304				
Subsection Position Total		**2**	**$124,104**				
Section Position Total		**11**	**$785,914**				

3018 - Public Vehicle Licenses and Permits

4024 - Public Vehicle Operations							
2474	Chief Consumer Service Supervisor	1	$93,024				
0322	Special Assistant	1	93,024				
0313	Assistant Commissioner	1	86,796				
	Schedule Salary Adjustments		2,562				
Subsection Position Total		**3**	**$275,406**				
4025 - Medallion Licensing							
3092	Program Director	1	$84,780				
1274	Public Vehicle Inspector	1	68,244				
1274	Public Vehicle Inspector	1	42,456				
0832	Personal Computer Operator II	1	42,888				
0323	Administrative Assistant III-Excluded	1	63,276				
0308	Staff Assistant	1	73,752				
0303	Administrative Assistant III	1	71,520				
0302	Administrative Assistant II	1	51,660				
0302	Administrative Assistant II	1	49,344				
0302	Administrative Assistant II	2	44,964				
	Schedule Salary Adjustments		6,714				
Subsection Position Total		**11**	**$644,562**				
4026 - Vehicle Inspection							
1277	Manager of Public Vehicle Inspections	1	$94,464				
1276	Supervisor of Public Vehicle Inspectors	1	78,456				
1276	Supervisor of Public Vehicle Inspectors	1	68,244				
1275	Senior Public Vehicle Inspector	1	78,456				
1275	Senior Public Vehicle Inspector	1	68,244				
1275	Senior Public Vehicle Inspector	1	62,220				
1274	Public Vehicle Inspector	1	59,376				
1274	Public Vehicle Inspector	3	56,700				
	Schedule Salary Adjustments		1,845				
Subsection Position Total		**10**	**$681,405**				
4027 - Public Passenger Chauffeur Licensing							
0432	Supervising Clerk	1	$65,172				
0302	Administrative Assistant II	1	56,700				
0302	Administrative Assistant II	1	54,108				
0302	Administrative Assistant II	1	42,456				
	Schedule Salary Adjustments		2,254				
Subsection Position Total		**4**	**$220,690**				

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Positions and Salaries - Continued

3018 - Public Vehicle Licenses and Permits - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4028 - Public Vehicle Field Investigations							
2491	Consumer Investigator II	1	$56,124				
2490	Consumer Investigator I	1	65,172				
2490	Consumer Investigator I	2	48,852				
1276	Supervisor of Public Vehicle Inspectors	1	68,244				
1275	Senior Public Vehicle Inspector	1	62,220				
	Schedule Salary Adjustments		3,894				
Subsection Position Total		**6**	**$353,358**				
Section Position Total		**34**	**$2,175,421**				

3020 - Investigations and Compliance

4045 - Public Way Use							
1218	Supervisor of Compensation			1	$77,280	1	$77,280
0308	Staff Assistant			1	63,276	1	63,276
0306	Assistant Director			1	78,672	1	78,672
0303	Administrative Assistant III			1	52,536	1	52,536
0192	Auditor II			1	75,984	1	75,984
	Schedule Salary Adjustments				3,210		3,210
Subsection Position Total				**5**	**$350,958**	**5**	**$350,958**
4050 - Business Compliance							
9684	Deputy Director			1	$125,316	1	$125,316
4268	Director of Security			1	83,940	1	83,940
3092	Program Director			1	84,780	1	84,780
3092	Program Director			1	88,812	1	88,812
2492	Supervising Consumer Investigator			1	67,224	1	67,224
2492	Supervising Consumer Investigator			1	73,752	1	73,752
2492	Supervising Consumer Investigator			1	80,916	1	80,916
2492	Supervising Consumer Investigator			1	88,812	1	88,812
2491	Consumer Investigator II			3	57,648	3	57,648
2491	Consumer Investigator II			2	63,276	2	63,276
2491	Consumer Investigator II			1	66,252	1	66,252
2490	Consumer Investigator I			1	45,240	1	45,240
2490	Consumer Investigator I			2	47,424	2	47,424
2490	Consumer Investigator I			1	49,668	1	49,668
2490	Consumer Investigator I			2	55,044	2	55,044
2490	Consumer Investigator I			1	60,408	1	60,408
2474	Chief Consumer Service Supervisor			1	93,024	1	93,024
2426	Supervising Gas Meter Inspector			1	45.15H	1	44.05H
2425	Gas Meter Inspector			1	44.15H	1	43.05H
1631	Law Clerk			10,000H	13.53H	10,000H	13.53H
1276	Supervisor of Public Vehicle Inspectors			1	66,252	1	66,252
1275	Senior Public Vehicle Inspector			1	57,648	1	57,648
1229	Supervisor of Tax and License Compliance			1	62,640	1	62,640
1229	Supervisor of Tax and License Compliance			2	63,516	2	63,516
1229	Supervisor of Tax and License Compliance			1	66,564	1	66,564
1229	Supervisor of Tax and License Compliance			1	69,684	1	69,684
1229	Supervisor of Tax and License Compliance			1	88,812	1	88,812

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070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

4050 - Business Compliance - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
1228	Revenue Investigator II				42,528		42,528
1228	Revenue Investigator II			3	52,008	3	52,008
1228	Revenue Investigator II			6	54,492	6	54,492
1228	Revenue Investigator II			2	59,796	2	59,796
1228	Revenue Investigator II			1	63,276	1	63,276
1228	Revenue Investigator II			1	66,252	1	66,252
1228	Revenue Investigator II			1	76,176	1	76,176
1227	Revenue Investigator I			6	49,668	6	49,668
1227	Revenue Investigator I			1	69,432	1	69,432
0635	Senior Programmer/Analyst			1	85,812	1	85,812
0322	Special Assistant			1	93,024	1	93,024
0313	Assistant Commissioner			1	75,972	1	75,972
0306	Assistant Director			1	109,032	1	109,032
0303	Administrative Assistant III			1	52,536	1	52,536
0303	Administrative Assistant III			1	55,044	1	55,044
0302	Administrative Assistant II			1	41,220	1	41,220
0167	Manager of Revenue Collections			1	83,940	1	83,940
	Schedule Salary Adjustments				46,384		46,384
Subsection Position Total				**61**	**$4,187,356**	**61**	**$4,182,868**
4052 - Target Operations							
2491	Consumer Investigator II			1	$52,008	1	$52,008
2491	Consumer Investigator II			2	66,252	2	66,252
2490	Consumer Investigator I			1	49,668	1	49,668
2490	Consumer Investigator I			1	57,648	1	57,648
1274	Public Vehicle Inspector			1	52,536	1	52,536
	Schedule Salary Adjustments				3,859		3,859
Subsection Position Total				**6**	**$348,223**	**6**	**$348,223**
4053 - Special Investigations							
2491	Consumer Investigator II			1	$63,276	1	$63,276
2491	Consumer Investigator II			1	66,252	1	66,252
2491	Consumer Investigator II			1	69,432	1	69,432
2491	Consumer Investigator II			1	72,672	1	72,672
2490	Consumer Investigator I			2	52,536	2	52,536
	Schedule Salary Adjustments				2,012		2,012
Subsection Position Total				**6**	**$378,716**	**6**	**$378,716**
Section Position Total				**78**	**$5,265,253**	**78**	**$5,260,765**
3021 - Enforcement and Investigations							
4031 - Business Compliance							
9679	Deputy Commissioner	1	$125,316				
6144	Engineering Technician V	1	78,456				
5630	Coordinating Engineer I	1	110,352				
4268	Director of Security	1	83,940				
3092	Program Director	1	84,780				
2492	Supervising Consumer Investigator	1	84,780				
2492	Supervising Consumer Investigator	1	70,380				
2492	Supervising Consumer Investigator	1	54,492				
2491	Consumer Investigator II	1	68,244				
2491	Consumer Investigator II	2	65,172				
2491	Consumer Investigator II	2	62,220				
2491	Consumer Investigator II	1	59,376				

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

4031 - Business Compliance - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
2490	Consumer Investigator I	2	56,700				
2490	Consumer Investigator I	1	54,108				
2490	Consumer Investigator I	1	48,852				
2426	Supervising Gas Meter Inspector	1	45.15H				
2425	Gas Meter Inspector	1	44.15H				
1631	Law Clerk	10,000H	13.53H				
1229	Supervisor of Tax and License Compliance	1	93,024				
1229	Supervisor of Tax and License Compliance	1	73,752				
1229	Supervisor of Tax and License Compliance	1	69,684				
1229	Supervisor of Tax and License Compliance	2	66,564				
1229	Supervisor of Tax and License Compliance	1	63,516				
1228	Revenue Investigator II	1	82,212				
1228	Revenue Investigator II	1	71,520				
1228	Revenue Investigator II	1	68,244				
1228	Revenue Investigator II	2	65,172				
1228	Revenue Investigator II	5	58,800				
1228	Revenue Investigator II	4	56,124				
1228	Revenue Investigator II		51,156				
1227	Revenue Investigator I	1	74,856				
1227	Revenue Investigator I	4	53,568				
0313	Assistant Commissioner	1	109,032				
0313	Assistant Commissioner	1	78,672				
0303	Administrative Assistant III	1	59,376				
0302	Administrative Assistant II	1	44,964				
	Schedule Salary Adjustments		35,486				
Subsection Position Total		**49**	**$3,529,310**				
4032 - Target Operations							
2491	Consumer Investigator II	2	$68,244				
2490	Consumer Investigator I	1	62,220				
2490	Consumer Investigator I	1	54,108				
1274	Public Vehicle Inspector	1	56,700				
	Schedule Salary Adjustments		4,373				
Subsection Position Total		**5**	**$313,889**				
4033 - Special Investigations							
2491	Consumer Investigator II	2	$74,856				
2491	Consumer Investigator II	1	68,244				
2491	Consumer Investigator II	1	65,172				
2490	Consumer Investigator I	1	56,700				
2490	Consumer Investigator I	1	54,108				
	Schedule Salary Adjustments		3,999				
Subsection Position Total		**6**	**$397,935**				
Section Position Total		**60**	**$4,241,134**				
3025 - License Adjudication							
9684	Deputy Director			1	$102,708	1	$102,708
1646	Attorney			1	81,456	1	81,456
0323	Administrative Assistant III-Excluded			2	47,424	2	47,424
0308	Staff Assistant			1	57,648	1	57,648
	Schedule Salary Adjustments				2,276		2,276
Section Position Total				**5**	**$338,936**	**5**	**$338,936**

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Positions and Salaries - Continued

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3026 - Prosecutions and Adjudications							
4036 - Consumer Fraud and Protection Litigation							
9840	Hearing Officer	1	$68,136				
0313	Assistant Commissioner	1	77,532				
0309	Coordinator of Special Projects	1	77,280				
0303	Administrative Assistant III	1	68,244				
0303	Administrative Assistant III	1	56,700				
0302	Administrative Assistant II	1	44,964				
	Schedule Salary Adjustments		2,196				
Subsection Position Total		**6**	**$395,052**				
4037 - Public Vehicle Litigation							
9840	Hearing Officer	1	$73,752				
2492	Supervising Consumer Investigator	1	73,752				
0313	Assistant Commissioner	1	72,852				
0309	Coordinator of Special Projects	1	77,280				
0302	Administrative Assistant II	1	47,052				
	Schedule Salary Adjustments		3,114				
Subsection Position Total		**5**	**$347,802**				
4038 - License Adjudication							
9679	Deputy Commissioner	1	$102,708				
1646	Attorney	1	81,456				
0635	Senior Programmer/Analyst	1	93,240				
0323	Administrative Assistant III-Excluded	2	49,668				
0308	Staff Assistant	1	57,648				
Subsection Position Total		**6**	**$434,388**				
Section Position Total		**17**	**$1,177,242**				
3027 - General Counsel and Special Prosections							
9844	Senior Hearing Officer	1	$68,136				
9679	Deputy Commissioner	1	109,860				
2491	Consumer Investigator II	1	65,172				
2491	Consumer Investigator II	1	51,156				
0729	Information Coordinator	1	84,780				
0313	Assistant Commissioner	1	81,456				
0313	Assistant Commissioner	1	75,972				
	Schedule Salary Adjustments		2,428				
Section Position Total		**7**	**$538,960**				

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Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3030 - Consumer Protection							
4055 - Consumer Fraud and Protection Litigation							
9844	Senior Hearing Officer			1	$68,136	1	$68,136
9840	Hearing Officer			1	68,136	1	68,136
9679	Deputy Commissioner			1	109,860	1	109,860
0712	Senior Public Information Officer			1	77,280	1	77,280
0313	Assistant Commissioner			1	77,532	1	77,532
0309	Coordinator of Special Projects			1	77,280	1	77,280
0303	Administrative Assistant III			1	55,044	1	55,044
0303	Administrative Assistant III			1	66,252	1	66,252
0302	Administrative Assistant II			1	43,656	1	43,656
Subsection Position Total				**9**	**$643,176**	**9**	**$643,176**
4060 - Public Vehicle Litigation							
9840	Hearing Officer			1	$73,752	1	$73,752
0313	Assistant Commissioner			1	72,852	1	72,852
0309	Coordinator of Special Projects			1	77,280	1	77,280
0303	Administrative Assistant III			1	55,044	1	55,044
0302	Administrative Assistant II			1	43,656	1	43,656
	Schedule Salary Adjustments				239		239
Subsection Position Total				**5**	**$322,823**	**5**	**$322,823**
Section Position Total				**14**	**$965,999**	**14**	**$965,999**
3035 - Public Vehicle Operations							
4064 - Operations							
9679	Deputy Commissioner			1	$104,364	1	$104,364
1912	Project Coordinator			1	59,796	1	59,796
0323	Administrative Assistant III-Excluded			1	60,408	1	60,408
0313	Assistant Commissioner			1	86,796	1	86,796
0308	Staff Assistant			1	73,752	1	73,752
0303	Administrative Assistant III			1	69,432	1	69,432
	Schedule Salary Adjustments				3,012		3,012
Subsection Position Total				**6**	**$457,560**	**6**	**$457,560**
4065 - Medallion Licensing							
1274	Public Vehicle Inspector			1	$66,252	1	$66,252
1274	Public Vehicle Inspector			1	69,432	1	69,432
0832	Personal Computer Operator II			1	41,640	1	41,640
0831	Personal Computer Operator III			1	47,904	1	47,904
0831	Personal Computer Operator III			1	50,160	1	50,160
0665	Senior Data Entry Operator			1	41,640	1	41,640
0302	Administrative Assistant II			1	41,220	1	41,220
	Schedule Salary Adjustments				475		475
Subsection Position Total				**7**	**$358,723**	**7**	**$358,723**

0100 - Corporate Fund

070 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

3035 - Public Vehicle Operations - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4070 - Field Investigations							
2491	Consumer Investigator II			1	$47,424	1	$47,424
1277	Manager of Public Vehicle Inspections			1	87,564	1	87,564
1276	Supervisor of Public Vehicle Inspectors			1	63,276	1	63,276
1276	Supervisor of Public Vehicle Inspectors			1	72,672	1	72,672
1275	Senior Public Vehicle Inspector			1	57,648	1	57,648
1275	Senior Public Vehicle Inspector			1	66,252	1	66,252
1275	Senior Public Vehicle Inspector			1	76,176	1	76,176
1274	Public Vehicle Inspector			2	52,536	2	52,536
1274	Public Vehicle Inspector			1	55,044	1	55,044
1274	Public Vehicle Inspector			1	57,648	1	57,648
	Schedule Salary Adjustments				9,655		9,655
Subsection Position Total				**11**	**$698,431**	**11**	**$698,431**
4075 - Public Passenger Chauffeur Licensing							
0665	Senior Data Entry Operator			1	$39,744	1	$39,744
0665	Senior Data Entry Operator			1	50,160	1	50,160
0432	Supervising Clerk			1	60,408	1	60,408
0302	Administrative Assistant II			1	52,536	1	52,536
	Schedule Salary Adjustments				2,089		2,089
Subsection Position Total				**4**	**$204,937**	**4**	**$204,937**
Section Position Total				**28**	**$1,719,651**	**28**	**$1,719,651**
3040 - Cable Enforcement							
9845	Cable Commissioner (4)				$20,000		$20,000
9679	Deputy Commissioner			1	105,828	1	105,828
6144	Engineering Technician V			1	76,176	1	76,176
5630	Coordinating Engineer I			1	110,352	1	110,352
2491	Consumer Investigator II			1	69,432	1	69,432
0729	Information Coordinator			1	84,780	1	84,780
0415	Inquiry Aide III			1	52,536	1	52,536
Section Position Total				**6**	**$499,104**	**6**	**$499,104**
3041 - Cable							
9845	Cable Commissioner (4)		$20,000				
9679	Deputy Commissioner	1	105,828				
2491	Consumer Investigator II	1	71,520				
	Schedule Salary Adjustments		270				
Section Position Total		**2**	**$177,618**				
Position Total		**190**	**$13,531,614**	**193**	**$13,349,404**	**193**	**$13,344,916**
	Turnover		**(316,760)**		**(558,871)**		**(558,871)**
Position Net Total		**190**	**$13,214,854**	**193**	**$12,790,533**	**193**	**$12,786,045**

0100 - Corporate Fund
072 - DEPARTMENT OF ENVIRONMENT

(072/1005/2005)

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,792,024	$2,741,392	$2,741,392	$3,136,948
0015	Schedule Salary Adjustments	18,792	25,123	25,123	
0020	Overtime	18,800	20,000	20,000	28,510
0030	Less Salary Savings from Unpaid Time Off	(169,902)			
0039	For the Employment of Students as Trainees	3,225	3,225	3,225	4,300
0000 Personnel Services - Total*		**$2,662,939**	**$2,789,740**	**$2,789,740**	**$3,169,758**
0100 Contractual Services					
0125	Office and Building Services	$5,998	$6,592	$6,592	$4,825
0130	Postage	21,124	16,453	16,453	16,057
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	409,580	643,807	643,807	703,427
0148	Testing and Inspecting	5,686	6,248	6,248	992
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	7,857	9,097	9,097	9,591
0151	Publications and Reproduction - In House Services	23,306			
0152	Advertising	4,753	20,333	20,333	20,333
0153	Promotions		816	816	817
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	400	800	800	1,532
0157	Rental of Equipment	36,000	44,840	44,840	25,986
0162	Repair/Maintenance of Equipment	40,752	44,786	44,786	35,324
0166	Dues, Subscriptions and Memberships	8,721	10,117	10,117	23,223
0169	Technical Meeting Costs	20,584	23,825	23,825	31,189
0178	Freight and Express Charges	2,506	2,195	2,195	3,089
0181	Mobile Communication Services	41,000	63,910	63,910	41,000
0186	Pagers	6,204	6,600	6,600	9,462
0189	Telephone - Non-Centrex Billings	450	900	900	
0190	Telephone - Centrex Billing	41,000	44,768	44,768	53,000
0196	Data Circuits	960	900	900	700
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	12,300	11,689	11,689	11,000
0100 Contractual Services - Total*		**$689,181**	**$958,676**	**$958,676**	**$991,547**
0200 Travel					
0229	Transportation and Expense Allowance	$9,019	$9,751	$9,751	$12,149
0245	Reimbursement to Travelers	1,585	1,744	1,744	400
0270	Local Transportation	15,756	13,791	13,791	2,099
0200 Travel - Total*		**$26,360**	**$25,286**	**$25,286**	**$14,648**
0300 Commodities and Materials					
0319	Clothing	$6,175	$7,545	$7,545	$7,609
0340	Material and Supplies	24,615	27,054	27,054	26,188
0342	Drugs, Medicine and Chemical Materials	1,739	1,913	1,913	1,892
0348	Books and Related Material	922	1,380	1,380	1,383
0350	Stationery and Office Supplies	16,670	18,322	18,322	18,320
0300 Commodities and Materials - Total*		**$50,121**	**$56,214**	**$56,214**	**$55,392**

0100 - Corporate Fund
072 - Department of Environment - Continued

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0400 Equipment				
0445 Technical and Scientific Equipment	8,425	9,263	9,263	9,263
0400 Equipment - Total*	**$8,425**	**$9,263**	**$9,263**	**$9,263**
9000 Specific Purpose - General				
9067 For Physical Exams	10,200	11,960	11,960	11,266
9000 Specific Purpose - General - Total*	**$10,200**	**$11,960**	**$11,960**	**$11,266**
9100 Specific Purpose - As Specified				
9142 Ex-Offender/Re-Entry Initiatives	$400,000	$400,000	$400,000	$400,000
9179 Low Income Housing Energy Assistance Program	750,000	640,000	640,000	640,000
9100 Specific Purpose - As Specified - Total*	**$1,150,000**	**$1,040,000**	**$1,040,000**	**$1,040,000**
Appropriation Total*	**$4,597,226**	**$4,891,139**	**$4,891,139**	**$5,291,874**

Positions and Salaries

Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3006 - Commissioner's Office						
4031 - Operations						
9972 Commissioner of Environment	1	$129,312	1	$129,312	1	$129,312
9660 First Deputy Commissioner	1	110,364	1	110,364	1	110,364
0810 Executive Secretary II	1	60,408	1	60,408	1	60,408
0320 Assistant to the Commissioner	1	59,796	1	57,084	1	57,084
Schedule Salary Adjustments		4,288		1,605		1,605
Subsection Position Total	**4**	**$364,168**	**4**	**$358,773**	**4**	**$358,773**
4032 - Government Relations & Policy						
0313 Assistant Commissioner	1	$72,852	1	$72,852	1	$72,852
Subsection Position Total	**1**	**$72,852**	**1**	**$72,852**	**1**	**$72,852**
Section Position Total	**5**	**$437,020**	**5**	**$431,625**	**5**	**$431,625**
3027 - Urban Management-Brownsfield						
4072 - Project Management						
9679 Deputy Commissioner	1	$99,108	1	$99,108	1	$99,108
2073 Environmental Engineer III	1	93,240	1	78,612	1	78,612
2073 Environmental Engineer III	1	84,516				
Schedule Salary Adjustments		3,600		3,117		3,117
Subsection Position Total	**3**	**$280,464**	**2**	**$180,837**	**2**	**$180,837**
Section Position Total	**3**	**$280,464**	**2**	**$180,837**	**2**	**$180,837**
3036 - Natural Resource-Water Quality						
4036 - Natural Resources/Operations						
9679 Deputy Commissioner	1	$93,912	1	$93,912	1	$93,912
0313 Assistant Commissioner	1	80,100	1	80,100	1	77,772
Subsection Position Total	**2**	**$174,012**	**2**	**$174,012**	**2**	**$171,684**

0100 - Corporate Fund
072 - Department of Environment
Positions and Salaries - Continued

3036 - Natural Resource-Water Quality - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4038 - Conservation							
3092	Program Director	1	$80,916	1	$76,512	1	$76,512
1912	Project Coordinator	1	70,380	1	67,224	1	67,224
	Schedule Salary Adjustments				4,285		4,285
Subsection Position Total		**2**	**$151,296**	**2**	**$148,021**	**2**	**$148,021**
Section Position Total		**4**	**$325,308**	**4**	**$322,033**	**4**	**$319,705**
3045 - Administration							
4008 - Administration							
1304	Supervisor of Personnel Services	1	$93,024	1	$88,812	1	$88,812
0429	Clerk II	1	30,684	1	28,452	1	28,452
0124	Finance Officer	1	80,256	1	80,256	1	80,256
	Schedule Salary Adjustments		732		1,742		1,742
Subsection Position Total		**3**	**$204,696**	**3**	**$199,262**	**3**	**$199,262**
4009 - Communication/Marketing							
0635	Senior Programmer/Analyst	1	$93,240	1	$90,528	1	$90,528
Subsection Position Total		**1**	**$93,240**	**1**	**$90,528**	**1**	**$90,528**
Section Position Total		**4**	**$297,936**	**4**	**$289,790**	**4**	**$289,790**
3061 - Energy and Air Quality							
0313	Assistant Commissioner	1	$83,100	1	$83,100	1	$83,100
Section Position Total		**1**	**$83,100**	**1**	**$83,100**	**1**	**$83,100**
3091 - Permitting and Enforcement							
9679	Deputy Commissioner	1	$99,108	1	$99,108	1	$99,108
2083	Environmental Investigator	1	86,076	1	79,812	1	79,812
2082	Director of Environmental Inspections	1	84,780	1	84,780	1	84,780
2081	Environmental Engineer II	1	85,368	1	82,884	1	82,884
2080	Supervising Environmental Inspector	2	80,916	2	77,280	2	77,280
2080	Supervising Environmental Inspector	1	70,380	1	67,224	1	67,224
2080	Supervising Environmental Inspector	1	63,516				
2077	Senior Environmental Inspector	1	74,856	1	69,432	1	69,432
2077	Senior Environmental Inspector	1	67,524	1	59,796	1	59,796
2077	Senior Environmental Inspector	1	59,376	1	57,648	1	57,648
2077	Senior Environmental Inspector	1	56,124	2	52,008	2	52,008
2074	Environmental Engineer I	1	74,124	1	68,832	1	68,832
2074	Environmental Engineer I			1	65,556	1	65,556
2073	Environmental Engineer III	2	93,240	3	90,528	3	90,528
2072	Supervising Environmental Engineer	1	95,832	1	95,832	1	95,832
2007	Environmental Control Technician-Hourly	492H	17.16H	492H	17.16H	492H	17.16H
1912	Project Coordinator	1	77,280	1	77,280	1	77,280
1646	Attorney	1	82,524	1	82,524	1	82,524
	Schedule Salary Adjustments		10,172		14,374		14,374
Section Position Total		**18**	**$1,443,795**	**20**	**$1,543,685**	**20**	**$1,543,685**
Position Total		**35**	**$2,867,623**	**36**	**$2,851,070**	**36**	**$2,848,742**
	Turnover		**(56,807)**		**(82,227)**		**(82,227)**
Position Net Total		**35**	**$2,810,816**	**36**	**$2,768,843**	**36**	**$2,766,515**

0100 - Corporate Fund
073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,751,243	$3,714,011	$3,714,011	$3,548,099
0015	Schedule Salary Adjustments	15,456	36,174	36,174	
0020	Overtime	115,000	115,000	115,000	143,821
0030	Less Salary Savings from Unpaid Time Off	(136,491)			
0039	For the Employment of Students as Trainees	7,800	7,800	7,800	
0091	Uniform Allowance	30,750	29,900	29,900	29,898
0000 Personnel Services - Total*		**$3,783,758**	**$3,902,885**	**$3,902,885**	**$3,721,818**
0100 Contractual Services					
0130	Postage	$4,000	$4,000	$4,000	$3,682
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	235,453	237,003	237,003	222,192
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,427	1,500	1,500	1,036
0151	Publications and Reproduction - In House Services	15,000			
0152	Advertising	3,300	3,300	3,300	639
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200	2,200	2,200	
0157	Rental of Equipment	17,400	17,400	17,400	15,703
0162	Repair/Maintenance of Equipment	5,220	5,220	5,220	4,802
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	4,913	4,800	4,800	3,010
0169	Technical Meeting Costs	1,068	1,125	1,125	1,037
0181	Mobile Communication Services	28,043	28,043	28,043	20,059
0186	Pagers	156	390	390	359
0190	Telephone - Centrex Billing	12,000	12,000	12,000	13,000
0196	Data Circuits	3,000	3,000	3,000	4,400
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,200	1,200	1,200	1,500
0100 Contractual Services - Total*		**$334,380**	**$321,181**	**$321,181**	**$291,419**
0200 Travel					
0245	Reimbursement to Travelers	479	479	479	596
0200 Travel - Total*		**$479**	**$479**	**$479**	**$596**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$70,028	$70,028	$70,028	$94,991
0330	Food	100,000	100,000	100,000	56,102
0340	Material and Supplies	18,825	18,825	18,825	18,825
0342	Drugs, Medicine and Chemical Materials	217,186	217,186	217,186	236,073
0350	Stationery and Office Supplies	9,411	9,411	9,411	9,407
0360	Repair Parts and Material	2,093	2,093	2,093	2,087
0300 Commodities and Materials - Total*		**$417,543**	**$417,543**	**$417,543**	**$417,485**
Appropriation Total*		**$4,536,160**	**$4,642,088**	**$4,642,088**	**$4,431,318**

0100 - Corporate Fund
073 - Commission on Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3003 - Administration							
9973	Executive Director of Animal Care	1	$134,124	1	$134,124	1	$134,124
9684	Deputy Director	1	80,904	1	80,904	1	80,904
3498	Animal Care Clerk			1	34,248	1	34,248
3498	Animal Care Clerk			1	35,904	1	35,904
3493	Operations Manager of Animal Control	1	73,020	1	66,564	1	66,564
3488	Supervising Animal Care Clerk			1	43,224	1	43,224
1302	Administrative Services Officer II	1	77,280	1	73,752	1	73,752
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
0303	Administrative Assistant III	1	65,172	1	60,408	1	60,408
	Schedule Salary Adjustments		146		5,908		5,908
Section Position Total		**6**	**$493,922**	**9**	**$598,312**	**9**	**$598,312**
3005 - Animal Control							
9633	Member	8		8		8	
9632	Chairman	1		1		1	
3496	Animal Control Officer	5	64,596	3	62,712	3	59,028
3496	Animal Control Officer	1	61,692	2	59,892	2	56,364
3496	Animal Control Officer	2	56,208	1	57,144	1	53,784
3496	Animal Control Officer	3	53,628	2	54,576	2	51,360
3496	Animal Control Officer	4	51,216	1	52,068	1	49,008
3496	Animal Control Officer	5	48,924	4	49,728	4	46,800
3496	Animal Control Officer	6	46,656	5	47,496	5	44,700
3496	Animal Control Officer	2	42,516	2	45,300	2	42,636
3496	Animal Control Officer			3	39,408	3	37,092
3496	Animal Control Officer			5	43,272	5	40,728
3495	Supervisor of Animal Control Officers	1	77,280	1	73,752	1	73,752
3495	Supervisor of Animal Control Officers	1	59,796	2	57,084	2	57,084
3495	Supervisor of Animal Control Officers	1	57,084				
	Schedule Salary Adjustments		10,620		15,536		15,536
Section Position Total		**31**	**$1,677,204**	**31**	**$1,591,316**	**31**	**$1,509,668**

0100 - Corporate Fund

073 - Commission on Animal Care and Control

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3010 - Animal Care							
3499	Animal Care Aide I	1	$56,700	3	$47,904	3	$47,904
3499	Animal Care Aide I	2	51,660	2	43,656	2	43,656
3499	Animal Care Aide I	2	47,052	2	41,220	2	41,220
3499	Animal Care Aide I	2	44,964	1	39,744	1	39,744
3499	Animal Care Aide I	3	42,456	1	39,360	1	39,360
3499	Animal Care Aide I	1	40,932	1	37,572	1	37,572
3499	Animal Care Aide I	3	38,700	3	35,904	3	35,904
3499	Animal Care Aide I			2	34,248	2	34,248
3498	Animal Care Clerk	1	40,536				
3497	Animal Care Aide II	2	47,052	2	45,684	2	45,684
3497	Animal Care Aide II	1	44,964	1	43,656	1	43,656
3497	Animal Care Aide II			1	43,224	1	43,224
3492	Veterinarian Assistant	3	48,852	1	47,424	1	47,424
3492	Veterinarian Assistant			4	45,240	4	45,240
3487	Supervisor of Animal Care Aides	1	65,172	1	63,276	1	63,276
3487	Supervisor of Animal Care Aides	1	61,584	1	57,084	1	57,084
3487	Supervisor of Animal Care Aides	1	51,156	1	54,492	1	54,492
3485	Animal Shelter Manager	1	69,684	1	66,564	1	66,564
3313	Supervising Veterinarian	1	100,692	1	100,692	1	100,692
3310	Veterinarian	1	108,528	1	102,336	1	102,336
3310	Veterinarian	1	96,468	1	89,640	1	89,640
3309	Veterinarian-Hourly	340H	44.49H	340H	43.19H	340H	43.19H
	Schedule Salary Adjustments		3,808		13,518		13,518
Section Position Total		**28**	**$1,526,831**	**31**	**$1,575,267**	**31**	**$1,575,267**
3015 - Anti-Cruelty							
3491	Animal Control Inspector	1	$70,884	2	$68,820	2	$64,776
3491	Animal Control Inspector	2	53,628	1	54,576	1	51,360
3491	Animal Control Inspector			1	52,068	1	49,008
	Schedule Salary Adjustments		882		1,212		1,212
Section Position Total		**3**	**$179,022**	**4**	**$245,496**	**4**	**$231,132**
Position Total		**68**	**$3,876,979**	**75**	**$4,010,391**	**75**	**$3,914,379**
	Turnover		**(110,280)**		**(164,194)**		**(164,194)**
Position Net Total		**68**	**$3,766,699**	**75**	**$3,846,197**	**75**	**$3,750,185**

0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Licensing on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$60,408	$54,492	$54,492	$54,878
0015	Schedule Salary Adjustments	2,032	1,944	1,944	
0025	Vacation Relief		1,080	1,080	1,079
0030	Less Salary Savings from Unpaid Time Off	(5,551)			
0000 Personnel Services - Total*		**$56,889**	**$57,516**	**$57,516**	**$55,957**
0100 Contractual Services					
0130	Postage	$343	$328	$328	$318
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	93,580	92,500	92,500	82,933
0143	Court Reporting	30,000	32,066	32,066	20,285
0151	Publications and Reproduction - In House Services	541			
0157	Rental of Equipment	1,590	1,590	1,590	1,458
0162	Repair/Maintenance of Equipment	498	498	498	331
0190	Telephone - Centrex Billing	1,500	1,900	1,900	1,800
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	200	200	200	200
0100 Contractual Services - Total*		**$128,252**	**$129,082**	**$129,082**	**$107,325**
0300 Commodities and Materials					
0340	Material and Supplies	900	1,000	1,000	1,097
0300 Commodities and Materials - Total*		**$900**	**$1,000**	**$1,000**	**$1,097**
Appropriation Total*		**$186,041**	**$187,598**	**$187,598**	**$164,379**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Liquor License Revocation Appeals							
0308	Staff Assistant	1	$60,408	1	$54,492	1	$54,492
0025	Crossing Guards - Vacation Payout				1,080		1,080
	Schedule Salary Adjustments		2,032		1,944		1,944
Section Position Total		**1**	**$62,440**	**1**	**$56,436**	**1**	**$56,436**
Position Total		**1**	**$62,440**	**1**	**$56,436**	**1**	**$56,436**

0100 - Corporate Fund
078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$561,924	$555,960	$555,960	$547,550
0015	Schedule Salary Adjustments	657	3,516	3,516	
0030	Less Salary Savings from Unpaid Time Off	(51,641)			
0000 Personnel Services - Total*		**$510,940**	**$559,476**	**$559,476**	**$547,550**
0100 Contractual Services					
0126	Office Conveniences	$271	$298	$298	$265
0130	Postage	11,633	12,595	12,595	16,331
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,016	4,416	4,416	1,752
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	100	100	100	56
0151	Publications and Reproduction - In House Services	8,725			
0162	Repair/Maintenance of Equipment	11,838	11,838	11,838	5,210
0169	Technical Meeting Costs	495	775	775	209
0190	Telephone - Centrex Billing	4,200	4,600	4,600	5,200
0196	Data Circuits	950	1,000	1,000	1,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,200	1,200	1,200	1,200
0100 Contractual Services - Total*		**$43,428**	**$36,822**	**$36,822**	**$31,223**
0200 Travel					
0229	Transportation and Expense Allowance	$236	$236	$236	
0245	Reimbursement to Travelers	1,002	1,102	1,102	
0270	Local Transportation	2,608	2,706	2,706	828
0200 Travel - Total*		**$3,846**	**$4,044**	**$4,044**	**$828**
0300 Commodities and Materials					
0348	Books and Related Material	$600	$800	$800	$325
0350	Stationery and Office Supplies	4,000	4,800	4,800	9,056
0300 Commodities and Materials - Total*		**$4,600**	**$5,600**	**$5,600**	**$9,381**
Appropriation Total*		**$562,814**	**$605,942**	**$605,942**	**$588,982**

0100 - Corporate Fund

078 - Board of Ethics - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Administration							
9978	Executive Director	1	$125,532	1	$125,532	1	$125,532
9718	Investigator-Ethics	1	72,516	1	72,516	1	72,516
3092	Program Director	1	73,020	1	73,020	1	73,020
1659	Legal Counsel-Board of Ethics	1	84,780	1	84,780	1	84,780
0444	Clerk III - Hourly				15.63H		15.63H
0309	Coordinator of Special Projects	1	69,684	1	66,564	1	66,564
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
0305	Assistant to the Director	1	62,640	1	59,796	1	59,796
	Schedule Salary Adjustments		657		3,516		3,516
Section Position Total		**7**	**$562,581**	**7**	**$559,476**	**7**	**$559,476**
Position Total		**7**	**$562,581**	**7**	**$559,476**	**7**	**$559,476**

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation is responsible for refuse collections, the care of parkway trees, rodent abatement, vehicle towing, graffiti removal, street sweeping, snow removal, operations and citywide recycling.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$794,005	$892,944	$892,944	$835,190
0015	Schedule Salary Adjustments	2,120	3,530	3,530	
0030	Less Salary Savings from Unpaid Time Off	(57,509)			
0000 Personnel Services - Total*		**$738,616**	**$896,474**	**$896,474**	**$835,190**
0100 Contractual Services					
0126	Office Conveniences	$273	$273	$273	
0130	Postage	7,660	6,606	6,606	57
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	323,852	23,852	23,852	14,264
0151	Publications and Reproduction - In House Services	28,500			
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,649	1,649	1,649	472
0157	Rental of Equipment	163,918	210,391	210,391	75,000
0162	Repair/Maintenance of Equipment	5,486	5,486	5,486	5,311
0166	Dues, Subscriptions and Memberships	972	1,025	1,025	354
0169	Technical Meeting Costs	318	335	335	
0181	Mobile Communication Services	11,813	11,813	11,813	16,934
0189	Telephone - Non-Centrex Billings	6,790	6,790	6,790	7,000
0190	Telephone - Centrex Billing	50,000	50,000	50,000	50,000
0196	Data Circuits	1,600	1,600	1,600	2,100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	12,000	12,000	12,000	13,000
0100 Contractual Services - Total*		**$614,831**	**$331,820**	**$331,820**	**$184,492**
0200 Travel					
0245	Reimbursement to Travelers	578	578	578	
0200 Travel - Total*		**$578**	**$578**	**$578**	
0300 Commodities and Materials					
0340	Material and Supplies	$2,716	$2,716	$2,716	$2,733
0348	Books and Related Material	249	249	249	
0350	Stationery and Office Supplies	11,565	8,464	8,464	7,768
0300 Commodities and Materials - Total*		**$14,530**	**$11,429**	**$11,429**	**$10,501**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000	540,000	540,000	539,955
0900 Specific Purposes - Financial - Total*		**$540,000**	**$540,000**	**$540,000**	**$539,955**
Appropriation Total*		**$1,908,555**	**$1,780,301**	**$1,780,301**	**$1,570,138**

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3004 - Departmental Administration							
4000 - Office of the Commissioner							
9981	Commissioner of Streets and Sanitation	1	$157,092	1	$157,092	1	$157,092
9660	First Deputy Commissioner	1	142,332	1	142,332	1	142,332
0381	Director of Administration II			1	73,752	1	73,752
0323	Administrative Assistant III-Excluded	1	67,224	1	67,224	1	67,224
0311	Projects Administrator	1	99,696	1	99,696	1	99,696
Subsection Position Total		**4**	**$466,344**	**5**	**$540,096**	**5**	**$540,096**
4002 - Administrative Support							
0705	Director Public Affairs	1	$116,652	1	$116,652	1	$116,652
0323	Administrative Assistant III-Excluded	1	62,196	1	62,196	1	62,196
0323	Administrative Assistant III-Excluded	1	52,536	1	52,536	1	52,536
0308	Staff Assistant	1	70,380	1	67,224	1	67,224
0303	Administrative Assistant III	1	68,244	1	63,276	1	63,276
0303	Administrative Assistant III			1	52,536	1	52,536
	Schedule Salary Adjustments		2,120		3,530		3,530
Subsection Position Total		**5**	**$372,128**	**6**	**$417,950**	**6**	**$417,950**
Section Position Total		**9**	**$838,472**	**11**	**$958,046**	**11**	**$958,046**
Position Total		**9**	**$838,472**	**11**	**$958,046**	**11**	**$958,046**
	Turnover		**(42,347)**		**(61,572)**		**(61,572)**
Position Net Total		**9**	**$796,125**	**11**	**$896,474**	**11**	**$896,474**

0100 - Corporate Fund

081 - Department of Streets and Sanitation - Continued

2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$7,082,823	$2,266,291	$2,266,291	$4,426,412
0012	Contract Wage Increment - Prevailing Rate	16,470	1,150	1,150	
0015	Schedule Salary Adjustments	8,968	7,852	7,852	
0020	Overtime	1,000	1,000	1,000	119,360
0030	Less Salary Savings from Unpaid Time Off	(171,423)			
0038	Work Study/Co-Op Education		15,000	15,000	
0000 Personnel Services - Total*		**$6,937,838**	**$2,291,293**	**$2,291,293**	**$4,545,772**
0100 Contractual Services					
0130	Postage	$7,553	$7,553	$7,553	$3,679
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,215	9,215	9,215	600
0151	Publications and Reproduction - In House Services	12,000			
0159	Lease Purchase Agreements for Equipment and Machinery	28,319	31,974	31,974	29,740
0162	Repair/Maintenance of Equipment	9,581	9,294	9,294	6,463
0190	Telephone - Centrex Billing	18,000	18,000	18,000	22,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,800	1,800	1,800	2,000
0100 Contractual Services - Total*		**$86,468**	**$77,836**	**$77,836**	**$64,482**
0200 Travel					
0229	Transportation and Expense Allowance	$873	$873	$873	$26
0270	Local Transportation	110	110	110	
0200 Travel - Total*		**$983**	**$983**	**$983**	**$26**
0300 Commodities and Materials					
0319	Clothing	$675	$675	$675	
0340	Material and Supplies	5,820	5,820	5,820	
0350	Stationery and Office Supplies	12,514	12,514	12,514	6,949
0300 Commodities and Materials - Total*		**$19,009**	**$19,009**	**$19,009**	**$6,949**
0400 Equipment					
0440	Machinery and Equipment	1,000	1,000	1,000	
0400 Equipment - Total*		**$1,000**	**$1,000**	**$1,000**	
Appropriation Total*		**$7,045,298**	**$2,390,121**	**$2,390,121**	**$4,617,229**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

2006 - Administrative Services Division - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3009 - Personnel/Payroll/Legal							
4011 - Legal Services							
0323	Administrative Assistant III-Excluded	1	$52,536	1	$52,536	1	$52,536
0313	Assistant Commissioner	1	96,960	1	96,960	1	96,960
	Schedule Salary Adjustments		1,359				
Subsection Position Total		**2**	**$150,855**	**2**	**$149,496**	**2**	**$149,496**
4013 - Administrative/Personnel Services							
9528	Laborer-(BOE)	2,040H	$35.20H				
7975	Tree Trimmer	20,400H	31.57H				
7633	Hoisting Engineer	8,160H	43.80H				
7183	Motor Truck Driver	24,480H	32.95H		32.95H		30.70H
6324	Sanitation Laborer	95,880H	30.68H		29.79H		29.79H
1342	Senior Personnel Assistant	1	71,520	1	66,252	1	66,252
0381	Director of Administration II	1	93,024				
0320	Assistant to the Commissioner	1	67,224	1	63,516	1	63,516
0303	Administrative Assistant III			2	52,536	2	52,536
	Schedule Salary Adjustments		1,098		1,950		1,950
Subsection Position Total		**3**	**$5,054,324**	**4**	**$236,790**	**4**	**$236,790**
4014 - Payroll Services							
0320	Assistant to the Commissioner	1	$77,280	1	$77,280	1	$77,280
0313	Assistant Commissioner	1	103,740	1	103,740	1	103,740
0309	Coordinator of Special Projects	1	84,780	1	84,780	1	84,780
0175	Field Payroll Auditor	1	71,520	2	69,432	2	69,432
0175	Field Payroll Auditor	1	68,244	1	66,252	1	66,252
	Schedule Salary Adjustments		1,477				
Subsection Position Total		**5**	**$407,041**	**6**	**$470,916**	**6**	**$470,916**
Section Position Total		**10**	**$5,612,220**	**12**	**$857,202**	**12**	**$857,202**
3010 - Financial Administration							
4015 - Accounting Services							
9679	Deputy Commissioner	1	$124,512	1	$124,512	1	$124,512
1811	Storekeeper	1	47,052	1	45,684	1	45,684
1576	Chief Voucher Expediter	1	80,916	1	80,916	1	80,916
0383	Director of Administrative Services	1	88,812				
0308	Staff Assistant	1	60,408	1	57,648	1	57,648
0190	Accounting Technician II	1	51,660	1	47,904	1	47,904
	Schedule Salary Adjustments				2,153		2,153
Subsection Position Total		**6**	**$453,360**	**5**	**$358,817**	**5**	**$358,817**
4016 - Contract Services							
1481	Contract Review Specialist I	1	$65,172	1	$63,276	1	$63,276
0345	Contracts Coordinator	1	63,516				
0320	Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
0308	Staff Assistant	1	57,648	1	54,492	1	54,492
	Schedule Salary Adjustments		1,524		1,112		1,112
Subsection Position Total		**4**	**$268,776**	**3**	**$199,796**	**3**	**$199,796**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

2006 - Administrative Services Division

Positions and Salaries - Continued

3010 - Financial Administration - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4017 - Management Information Systems							
7975	Tree Trimmer	1	$31.57H	1	$30.65H	1	$30.65H
1142	Senior Operations Analyst	1	78,264	1	75,984	1	75,984
0601	Director of Information Systems	1	117,276	1	117,276	1	117,276
0320	Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
0124	Finance Officer	1	80,256	1	80,256	1	80,256
Subsection Position Total		**5**	**$421,115**	**5**	**$416,958**	**5**	**$416,958**
4018 - Community Outreach							
6324	Sanitation Laborer			1	$29.79H	1	$29.79H
3092	Program Director	1	88,812	1	88,812	1	88,812
0380	Director of Administration I			1	67,224	1	67,224
0320	Assistant to the Commissioner	1	89,436	1	89,436	1	89,436
0309	Coordinator of Special Projects	1	73,752	1	73,752	1	73,752
0308	Staff Assistant	1	70,380	1	70,380	1	70,380
0303	Administrative Assistant III	1	68,244	1	63,276	1	63,276
	Schedule Salary Adjustments		3,510		2,637		2,637
Subsection Position Total		**5**	**$394,134**	**7**	**$516,289**	**7**	**$516,289**
Section Position Total		**20**	**$1,537,385**	**20**	**$1,491,860**	**20**	**$1,491,860**
Position Total		**30**	**$7,149,605**	**32**	**$2,349,062**	**32**	**$2,349,062**
	Turnover		(57,814)		(74,919)		(74,919)
Position Net Total		**30**	**$7,091,791**	**32**	**$2,274,143**	**32**	**$2,274,143**

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$88,776,020	$85,604,189	$85,604,189	$84,605,870
0012	*Contract Wage Increment - Prevailing Rate*	423,260	449,335	449,335	
0015	Schedule Salary Adjustments	98,146	53,132	53,132	
0020	Overtime	1,455,953	1,455,953	1,455,953	6,727,084
0030	Less Salary Savings from Unpaid Time Off	(4,298,195)			
0038	Work Study/Co-Op Education	15,000	15,000	15,000	
0000 Personnel Services - Total*		**$86,470,184**	**$87,577,609**	**$87,577,609**	**$91,332,954**
0100 Contractual Services					
0126	Office Conveniences	$3,800	$5,115	$5,115	$890
0130	Postage	5,280	5,398	5,398	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	107,200	185,076	185,076	1,376,654
0150	*Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center*	7,741	5,335	5,335	5,034
0151	Publications and Reproduction - In House Services	21,720			
0157	Rental of Equipment	85,240	102,848	102,848	60,005
0159	Lease Purchase Agreements for Equipment and Machinery	17,280	16,762	16,762	15,259
0160	Repair or Maintenance of Property	2,694	2,964	2,964	300
0162	Repair/Maintenance of Equipment	29,820	30,665	30,665	20,152
0181	Mobile Communication Services	18,924	15,213	15,213	15,684
0185	Waste Disposal Services	42,259,993	40,004,498	40,004,498	47,553,024
0188	Vehicle Tracking Service	370,405	426,960	426,960	341,568
0189	Telephone - Non-Centrex Billings	600	600	600	500
0190	Telephone - Centrex Billing	90,000	90,000	90,000	120,000
0196	Data Circuits	29,000	29,000	29,000	42,200
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	13,200	13,200	13,200	14,200
0100 Contractual Services - Total*		**$43,062,897**	**$40,933,634**	**$40,933,634**	**$49,565,470**
0200 Travel					
0229	Transportation and Expense Allowance	$122,850	$122,850	$122,850	$78,278
0245	Reimbursement to Travelers	1,000	1,463	1,463	
0200 Travel - Total*		**$123,850**	**$124,313**	**$124,313**	**$78,278**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$23,850	$24,250	$24,250	$13,326
0319	Clothing	94,500	108,776	108,776	36,150
0340	Material and Supplies	58,875	60,989	60,989	44,196
0350	Stationery and Office Supplies	57,926	59,136	59,136	42,967
0300 Commodities and Materials - Total*		**$235,151**	**$253,151**	**$253,151**	**$136,639**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$68,300	$68,400	$68,400	$32,462
0423	Communication Devices		1,946	1,946	
0400 Equipment - Total*		**$68,300**	**$70,346**	**$70,346**	**$32,462**
Appropriation Total*		**$129,960,382**	**$128,959,053**	**$128,959,053**	**$141,145,803**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

2020 - Bureau of Sanitation - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3042 - Sanitation Administration							
4030 - Executive Direction							
9679	Deputy Commissioner	1	$129,096	1	$129,096	1	$129,096
8184	General Superintendent	1	113,208	1	113,208	1	113,208
0390	General Superintendent of Administration	1	117,696	1	117,696	1	117,696
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
	Schedule Salary Adjustments		292				
Subsection Position Total		**4**	**$423,568**	**4**	**$423,276**	**4**	**$423,276**
4031 - Administrative Services							
8185	Assistant General Superintendent	1	$102,060	1	$106,884	1	$106,884
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
0308	Staff Assistant	1	63,276	1	45,240	1	45,240
	Schedule Salary Adjustments				2,016		2,016
Subsection Position Total		**3**	**$229,488**	**3**	**$218,292**	**3**	**$218,292**
4033 - Financial Controls							
0431	Clerk IV	1	$54,108	1	$52,536	1	$52,536
0383	Director of Administrative Services	1	111,996	1	111,996	1	111,996
0320	Assistant to the Commissioner	1	80,916				
0309	Coordinator of Special Projects			1	93,024	1	93,024
0303	Administrative Assistant III			1	60,408	1	60,408
Subsection Position Total		**3**	**$247,020**	**4**	**$317,964**	**4**	**$317,964**
4034 - Personnel Services							
6324	Sanitation Laborer			4	$29.79H	4	$29.79H
Subsection Position Total				**4**	**$243,086**	**4**	**$243,086**
Section Position Total		**10**	**$900,076**	**15**	**$1,202,618**	**15**	**$1,202,618**
3043 - General Support							
4040 - Property Control							
6324	Sanitation Laborer	2	$30.68H	2	$29.79H	2	$29.79H
6324	Sanitation Laborer			1	23.83H	1	23.83H
Subsection Position Total		**2**	**$125,174**	**3**	**$170,156**	**3**	**$170,156**
Section Position Total		**2**	**$125,174**	**3**	**$170,156**	**3**	**$170,156**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

2020 - Bureau of Sanitation

Positions and Salaries - Continued

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3050 - Solid Waste Collection							
4021 - Supervisory and Clerical							
8185	Assistant General Superintendent	1	$106,884	1	$102,060	1	$102,060
8185	Assistant General Superintendent	1	93,024				
8176	Assistant Division Superintendent	1	88,812	1	88,812	1	88,812
8175	Division Superintendent	1	113,448	2	113,448	2	113,448
8175	Division Superintendent	1	98,712	1	98,712	1	98,712
8173	Ward Superintendent	3	113,448	4	113,448	4	113,448
8173	Ward Superintendent	1	111,996	2	107,952	2	107,952
8173	Ward Superintendent	1	107,952	1	106,884	1	106,884
8173	Ward Superintendent	3	106,884	3	102,060	3	102,060
8173	Ward Superintendent	5	102,060	2	98,712	2	98,712
8173	Ward Superintendent	2	97,416	4	97,416	4	97,416
8173	Ward Superintendent	1	93,912	1	93,912	1	93,912
8173	Ward Superintendent	3	93,024	1	93,024	1	93,024
8173	Ward Superintendent	1	90,252	1	90,252	1	90,252
8173	Ward Superintendent	7	88,812	6	88,812	6	88,812
8173	Ward Superintendent	1	85,020	1	85,020	1	85,020
8173	Ward Superintendent	4	83,940	5	83,940	5	83,940
8173	Ward Superintendent	2	80,112	4	80,112	4	80,112
8173	Ward Superintendent	7	76,512	2	76,212	2	76,212
8173	Ward Superintendent	1	76,212	8	73,020	8	73,020
8173	Ward Superintendent	4	73,020	5	69,684	5	69,684
8173	Ward Superintendent	4	69,684				
7152	Refuse Collection Coordinator	14	86,076	18	83,568	18	83,568
7152	Refuse Collection Coordinator	1	82,212	4	76,176	4	76,176
7152	Refuse Collection Coordinator	2	78,456	3	72,672	3	72,672
7152	Refuse Collection Coordinator	5	74,856	3	69,432	3	69,432
7152	Refuse Collection Coordinator	2	71,520	2	66,252	2	66,252
7152	Refuse Collection Coordinator	21	68,244	20	49,668	20	49,668
7152	Refuse Collection Coordinator	5	51,156				
0416	Ward Clerk	8	59,376	9	57,648	9	57,648
0416	Ward Clerk	1	56,700	2	55,044	2	55,044
0416	Ward Clerk	4	54,108	4	52,536	4	52,536
0416	Ward Clerk	11	51,660	7	50,160	7	50,160
0416	Ward Clerk	6	49,344	7	47,904	7	47,904
0416	Ward Clerk	7	47,052	5	45,684	5	45,684
0416	Ward Clerk	8	44,964	8	43,656	8	43,656
0416	Ward Clerk	1	42,456	1	41,220	1	41,220
0416	Ward Clerk	8	35,280	11	34,248	11	34,248
0304	Assistant to Commissioner	1	93,024	1	93,024	1	93,024
	Schedule Salary Adjustments		96,819		47,170		47,170
Subsection Position Total		**160**	**$11,401,983**	**160**	**$10,928,986**	**160**	**$10,928,986**
4025 - Refuse Collection							
6324	Sanitation Laborer	89,760H	$30.68H	89,760H	$29.79H	89,760H	$29.79H
6324	Sanitation Laborer	550	30.68H	575	29.79H	575	29.79H
6324	Sanitation Laborer	1	30.65H	12	23.83H	12	23.83H
6324	Sanitation Laborer	2,040H	21.48H	2,040H	20.85H	2,040H	20.85H
6324	Sanitation Laborer	3	21.48H	5	20.85H	5	20.85H
Subsection Position Total		**554**	**$37,414,600**	**592**	**$38,456,182**	**592**	**$38,456,182**

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4026 - Recycling & Compost Collection							
8185	Assistant General Superintendent			1	$93,024	1	$93,024
7184	Pool Motor Truck Driver	21	32.95H	12	32.95H	12	30.70H
7184	Pool Motor Truck Driver	118,320H	26.36H	118,320H	26.36H	118,320H	24.56H
7184	Pool Motor Truck Driver			4	26.36H	4	24.56H
7184	Pool Motor Truck Driver			8	29.66H	8	27.63H
7183	Motor Truck Driver	2	33.44H	1	33.44H	1	31.16H
7183	Motor Truck Driver	11	32.95H	11	32.95H	11	30.70H
6324	Sanitation Laborer	32	30.68H	13	29.79H	13	29.79H
6324	Sanitation Laborer	122,400H	24.54H	122,400H	20.85H	122,400H	20.85H
6324	Sanitation Laborer	1	24.54H	22	23.83H	22	23.83H
6324	Sanitation Laborer	1	21.48H				
3092	Program Director	1	84,780	1	80,916	1	80,916
2976	Executive Assistant	1	105,828	1	105,828	1	105,828
1912	Project Coordinator	1	67,224	1	67,224	1	67,224
0309	Coordinator of Special Projects	1	89,436				
	Schedule Salary Adjustments				2,028		2,028
Subsection Position Total		**72**	**$10,853,961**	**75**	**$10,192,877**	**75**	**$9,821,862**
Section Position Total		**786**	**$59,670,544**	**827**	**$59,578,045**	**827**	**$59,207,030**
3058 - Solid Waste Disposal							
4032 - Supervisory and Clerical							
0320	Assistant to the Commissioner			1	$77,280	1	$77,280
0303	Administrative Assistant III	1	59,376	1	57,648	1	57,648
	Schedule Salary Adjustments		1,035		1,918		1,918
Subsection Position Total		**1**	**$60,411**	**2**	**$136,846**	**2**	**$136,846**
Section Position Total		**1**	**$60,411**	**2**	**$136,846**	**2**	**$136,846**
3401 - MTD Allocation							
7185	Foreman of Motor Truck Drivers	7	$34.76H	7	$34.76H	7	$32.39H
7184	Pool Motor Truck Driver	63	32.95H	31	32.95H	31	30.70H
7184	Pool Motor Truck Driver	13,600H	29.66H	13,600H	29.66H	13,600H	27.63H
7184	Pool Motor Truck Driver	40,800H	26.36H	40,800H	26.36H	40,800H	24.56H
7184	Pool Motor Truck Driver	2	26.36H	3	29.66H	3	27.63H
7184	Pool Motor Truck Driver			18	26.36H	18	24.56H
7183	Motor Truck Driver	1	33.53H	7	33.44H	7	31.16H
7183	Motor Truck Driver	19	33.44H	362	32.95H	362	30.70H
7183	Motor Truck Driver	329	32.95H				
7126	Chief Dispatcher	1	106,884	1	106,884	1	106,884
7124	Equipment Dispatcher	1	33.53H	1	33.53H	1	31.24H
Section Position Total		**423**	**$29,972,062**	**430**	**$30,194,177**	**430**	**$28,139,667**
Position Total		**1,222**	**$90,728,267**	**1,277**	**$91,281,842**	**1,277**	**$88,856,317**
	Turnover		**(1,854,101)**		**(3,198,996)**		**(3,198,996)**
Position Net Total		**1,222**	**$88,874,166**	**1,277**	**$88,082,846**	**1,277**	**$85,657,321**

0100 - Corporate Fund

081 - Department of Streets and Sanitation - Continued

2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$6,542,628	$7,023,137	$7,023,137	$7,264,728
0012	Contract Wage Increment - Prevailing Rate	32,451	38,616	38,616	
0015	Schedule Salary Adjustments	10,338	9,681	9,681	
0020	Overtime	5,500	5,500	5,500	387,387
0030	Less Salary Savings from Unpaid Time Off	(271,315)			
0000 Personnel Services - Total*		**$6,319,602**	**$7,076,934**	**$7,076,934**	**$7,652,115**
0100 Contractual Services					
0151	Publications and Reproduction - In House Services	$22,000			
0157	Rental of Equipment	11,844	68,870	68,870	66,729
0159	Lease Purchase Agreements for Equipment and Machinery	5,645	5,645	5,645	3,367
0162	Repair/Maintenance of Equipment	5,782	5,782	5,782	1,070
0169	Technical Meeting Costs	623	655	655	
0181	Mobile Communication Services	40,007	40,007	40,007	36,830
0190	Telephone - Centrex Billing	40,000	40,000	40,000	15,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,300	1,300	1,300	1,500
0100 Contractual Services - Total*		**$127,201**	**$162,259**	**$162,259**	**$124,496**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$282	$282	$282	
0319	Clothing	4,346	4,346	4,346	3,906
0340	Material and Supplies	104,029	166,450	166,450	118,472
0350	Stationery and Office Supplies	4,123	5,142	5,142	4,226
0300 Commodities and Materials - Total*		**$112,780**	**$176,220**	**$176,220**	**$126,604**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	4,511	4,511	4,511	2,875
0400 Equipment - Total*		**$4,511**	**$4,511**	**$4,511**	**$2,875**
Appropriation Total*		**$6,564,094**	**$7,419,924**	**$7,419,924**	**$7,906,090**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

2025 - Bureau of Rodent Control - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3071 - Administration							
4170 - Administration and General Support							
9679	Deputy Commissioner	1	$125,316	1	$125,316	1	$125,316
6324	Sanitation Laborer			3	29.79H	3	29.79H
1302	Administrative Services Officer II	1	84,780	1	80,916	1	80,916
0430	Clerk III	1	42,888	1	41,640	1	41,640
0323	Administrative Assistant III-Excluded	1	55,044	1	49,668	1	49,668
0309	Coordinator of Special Projects	1	77,280	1	77,280	1	77,280
0303	Administrative Assistant III			1	55,044	1	55,044
	Schedule Salary Adjustments		4,755		3,276		3,276
Subsection Position Total		**5**	**$390,063**	**9**	**$615,455**	**9**	**$615,455**
4171 - Code Enforcement							
6324	Sanitation Laborer			2	$29.79H	2	$29.79H
2383	Supervising Sanitarian	1	67,224	1	63,516	1	63,516
2382	Sanitarian I	3	54,108	1	52,536	1	52,536
2382	Sanitarian I	1	51,156	3	49,668	3	49,668
2381	Sanitarian II	1	68,244	1	66,252	1	66,252
2381	Sanitarian II	1	65,172	1	60,408	1	60,408
	Schedule Salary Adjustments		2,453		3,592		3,592
Subsection Position Total		**7**	**$416,573**	**9**	**$516,851**	**9**	**$516,851**
Section Position Total		**12**	**$806,636**	**18**	**$1,132,306**	**18**	**$1,132,306**
3072 - Vector Control							
4173 - Vector Services							
8176	Assistant Division Superintendent	1	$102,060	1	$97,416	1	$97,416
7184	Pool Motor Truck Driver	18,360H	26.36H	18,360H	26.36H	18,360H	24.56H
6324	Sanitation Laborer	20	30.68H	23	29.79H	23	29.79H
6324	Sanitation Laborer	18,360H	24.54H	18,360H	20.85H	18,360H	20.85H
0313	Assistant Commissioner	1	100,596	1	100,596	1	100,596
	Schedule Salary Adjustments		3,015		2,813		2,813
Subsection Position Total		**22**	**$2,391,939**	**25**	**$2,465,348**	**25**	**$2,432,300**
4174 - Containerization							
7184	Pool Motor Truck Driver			1	$26.36H	1	$24.56H
7184	Pool Motor Truck Driver			3	32.95H	3	30.70H
7183	Motor Truck Driver	6	32.95H	11	32.95H	11	30.70H
6324	Sanitation Laborer	17	30.68H	18	29.79H	18	29.79H
0665	Senior Data Entry Operator			1	45,684	1	45,684
0303	Administrative Assistant III	1	59,376	1	57,648	1	57,648
	Schedule Salary Adjustments		115				
Subsection Position Total		**24**	**$1,526,781**	**35**	**$2,192,047**	**35**	**$2,124,115**
Section Position Total		**46**	**$3,918,720**	**60**	**$4,657,395**	**60**	**$4,556,415**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

2025 - Bureau of Rodent Control

Positions and Salaries - Continued

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3074 - Dead Animal Recovery							
7183	Motor Truck Driver	1	$33.44H	1	$33.44H	1	$31.16H
7183	Motor Truck Driver			1	32.95H	1	30.70H
6324	Sanitation Laborer	2	30.68H	2	29.79H	2	29.79H
Section Position Total		**3**	**$193,392**	**4**	**$256,979**	**4**	**$247,737**
3402 - MTD Allocation							
7183	Motor Truck Driver	1	$33.44H	22	$32.95H	22	$30.70H
7183	Motor Truck Driver	25	32.95H				
Section Position Total		**26**	**$1,748,668**	**22**	**$1,478,796**	**22**	**$1,377,816**
Position Total		**87**	**$6,667,416**	**104**	**$7,525,476**	**104**	**$7,314,274**
Turnover			**(114,450)**		**(281,456)**		**(281,456)**
Position Net Total		**87**	**$6,552,966**	**104**	**$7,244,020**	**104**	**$7,032,818**

0100 - Corporate Fund

081 - Department of Streets and Sanitation - Continued

1025 - BUREAU OF ELECTRICITY / 2030 - ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION

(081/1025/2030)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$13,476,638	$13,476,638	$14,102,301
0012	Contract Wage Increment - Prevailing Rate		190,936	190,936	
0015	Schedule Salary Adjustments		1,528	1,528	
0020	Overtime		267,500	267,500	1,023,375
0000 Personnel Services - Total*			**$13,936,602**	**$13,936,602**	**$15,125,676**
0100 Contractual Services					
0130	Postage		$504	$504	$269
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,200,180	1,200,180	1,232,480
0157	Rental of Equipment		402,909	402,909	397,613
0159	Lease Purchase Agreements for Equipment and Machinery		20,391	20,391	19,564
0162	Repair/Maintenance of Equipment		12,704	12,704	11,465
0189	Telephone - Non-Centrex Billings		4,850	4,850	5,000
0190	Telephone - Centrex Billing		37,000	37,000	34,000
0196	Data Circuits		3,000	3,000	3,600
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		400	400	500
0100 Contractual Services - Total*			**$1,681,938**	**$1,681,938**	**$1,704,491**
0200 Travel					
0229	Transportation and Expense Allowance		135,900	135,900	171,855
0200 Travel - Total*			**$135,900**	**$135,900**	**$171,855**
0300 Commodities and Materials					
0319	Clothing		$14,584	$14,584	$10,824
0340	Material and Supplies		441,195	441,195	454,845
0345	Apparatus and Instruments		48,000	48,000	56,400
0350	Stationery and Office Supplies		20,230	20,230	19,531
0360	Repair Parts and Material		1,843	1,843	831
0362	Paints and Painting Supplies		10,000	10,000	10,655
0300 Commodities and Materials - Total*			**$535,852**	**$535,852**	**$553,086**
0400 Equipment					
0423	Communication Devices				$1,110
0440	Machinery and Equipment		5,723	5,723	5,516
0400 Equipment - Total*			**$5,723**	**$5,723**	**$6,626**
Appropriation Total*			**$16,296,015**	**$16,296,015**	**$17,561,734**

0100 - Corporate Fund

081 - Department of Streets and Sanitation - Continued

1025 - Bureau of Electricity / 2030 - Electrical Maintenance and Operations Division

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3075 - Administration							
9679	Deputy Commissioner			1	$129,336	1	$129,336
7183	Motor Truck Driver			1	32.95H	1	30.70H
1302	Administrative Services Officer II			1	80,916	1	80,916
0313	Assistant Commissioner			1	108,792	1	108,792
0302	Administrative Assistant II			1	50,160	1	50,160
0302	Administrative Assistant II			1	52,536	1	52,536
0190	Accounting Technician II			1	52,536	1	52,536
0190	Accounting Technician II			1	63,276	1	63,276
0123	Fiscal Administrator			1	93,024	1	93,024
	Schedule Salary Adjustments				1,528		1,528
Section Position Total				**9**	**$699,322**	**9**	**$694,732**
3080 - Electrical Engineering Services							
5632	Coordinating Engineer II			1	$102,552	1	$102,552
0832	Personal Computer Operator II			1	52,536	1	52,536
0381	Director of Administration II			1	80,916	1	80,916
Section Position Total				**3**	**$236,004**	**3**	**$236,004**
3086 - Street Light Maintenance							
8185	Assistant General Superintendent			1	$106,884	1	$106,884
7120	Load Dispatcher			3	6,907.33M	3	6,690.67M
5088	Foreman of Street Light Repairmen			2	8,047.87M	2	7,794.80M
5086	Street Light Repairman			180M	6,907.33M	180M	6,690.67M
5086	Street Light Repair Worker			26	6,907.33M	26	6,690.67M
5085	General Foreman of Linemen			2	8,737.73M	2	8,463.87M
5083	Foreman of Lineman			7	46.43H	7	44.97H
5081	Lineman			25	39.85H	25	38.60H
5061	Lamp Maintenance Worker			5	31.08H	5	30.11H
5049	Superintendent of Electrical Operations			1	111,996	1	111,996
0304	Assistant to Commissioner			1	93,468	1	93,468
Section Position Total				**73**	**$7,374,659**	**73**	**$7,153,124**
3087 - Traffic Signal Maintenance							
7120	Load Dispatcher			1	$6,907.33M	1	$6,690.67M
5087	Traffic Signal Repairman			15	6,907.33M	15	6,690.67M
5085	General Foreman of Linemen			1	8,737.73M	1	8,463.87M
5081	Lineman			2	39.85H	2	38.60H
0429	Clerk II			1	39,744	1	39,744
0303	Administrative Assistant III			1	60,408	1	60,408
Section Position Total				**21**	**$1,693,800**	**21**	**$1,643,815**
3092 - Street Light Maintenance/MFT							
7183	Motor Truck Driver			2	$32.95H	2	$30.70H
5083	Foreman of Lineman			2	46.43H	2	44.97H
5081	Lineman			3	39.85H	3	38.60H
Section Position Total				**7**	**$567,752**	**7**	**$544,966**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

1025 - Bureau of Electricity / 2030 - Electrical Maintenance and Operations Division

Positions and Salaries - Continued

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3093 - Traffic Signal Maintenance/MFT							
5087	Traffic Signal Repairman			9	$6,907.33M	9	$6,690.67M
5086	Street Light Repair Worker			5	6,907.33M	5	6,690.67M
5061	Lamp Maintenance Worker			2	31.08H	2	30.11H
Section Position Total				**16**	**$1,287,238**	**16**	**$1,246,881**
3094 - Temporary Help							
7183	Motor Truck Driver				$32.95H		$30.70H
7120	Load Dispatcher				6,907.33M		6,690.67M
5089	Foreman of Traffic Signal Repairmen				8,047.87M		7,794.80M
5088	Foreman of Street Light Repairmen				8,047.87M		7,794.80M
5087	Traffic Signal Repairman				6,907.33M		6,690.67M
5086	Street Light Repair Worker				6,907.33M		6,690.67M
5061	Lamp Maintenance Worker				31.08H		30.11H
1585	Inventory Analyst				37,572		37,572
1179	Manager of Finance				105,624		105,624
1110	Manager of Computer and Data Entry Operations				60,612		60,612
0101	Accountant I				44,352		44,352
Section Position Total							
3403 - MTD Allocation							
7185	Foreman of Motor Truck Drivers			1	$34.76H	1	$32.39H
7183	Motor Truck Driver			31	32.95H	31	30.70H
7183	Motor Truck Driver			1	33.44H	1	31.16H
7183	Motor Truck Driver			1	33.53H	1	31.24H
Section Position Total				**34**	**$2,291,287**	**34**	**$2,134,840**
Position Total				**163**	**$14,150,062**	**163**	**$13,654,362**
	Turnover				**(176,196)**		**(176,196)**
Position Net Total				**163**	**$13,973,866**	**163**	**$13,478,166**

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
1025 - Bureau of Electricity / 2035 - ELECTRICAL CONSTRUCTION DIVISION

(081/1025/2035)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$12,168,954	$12,168,954	$16,538,774
0012	Contract Wage Increment - Prevailing Rate		185,325	185,325	
0020	Overtime		187,219	187,219	837,270
0000 Personnel Services - Total*			**$12,541,498**	**$12,541,498**	**$17,376,044**
0100 Contractual Services					
0130	Postage		$483	$483	$315
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		176,000	176,000	257,934
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		2,118	2,118	988
0157	Rental of Equipment		309,820	309,820	326,674
0159	Lease Purchase Agreements for Equipment and Machinery		45,085	45,085	43,688
0162	Repair/Maintenance of Equipment		15,917	15,917	15,308
0181	Mobile Communication Services		19,686	19,686	20,295
0189	Telephone - Non-Centrex Billings		400	400	300
0190	Telephone - Centrex Billing		15,000	15,000	18,000
0196	Data Circuits		70,000	70,000	84,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		6,500	6,500	7,000
0100 Contractual Services - Total*			**$661,009**	**$661,009**	**$774,502**
0200 Travel					
0229	Transportation and Expense Allowance		70,200	70,200	137,196
0200 Travel - Total*			**$70,200**	**$70,200**	**$137,196**
0300 Commodities and Materials					
0319	Clothing		$6,305	$6,305	$3,709
0340	Material and Supplies		498,868	498,868	529,130
0350	Stationery and Office Supplies		10,464	10,464	10,129
0360	Repair Parts and Material		47,045	47,045	41,279
0362	Paints and Painting Supplies		7,500	7,500	8,039
0363	Structural Steels, Iron and Other Related Materials		77,000	77,000	78,777
0365	Electrical Supplies		741,000	741,000	718,158
0300 Commodities and Materials - Total*			**$1,388,182**	**$1,388,182**	**$1,389,221**
Appropriation Total*			**$14,660,889**	**$14,660,889**	**$19,676,963**

0100 - Corporate Fund

081 - Department of Streets and Sanitation - Continued

1025 - Bureau of Electricity / 2035 - Electrical Construction Division

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3095 - Operations Support							
9528	Laborer-(BOE)		77,520H		$35.20H	77,520H	$34.75H
8244	Foreman of Laborers		1		36.10H	1	35.65H
8185	Assistant General Superintendent		1		88,812	1	88,812
8185	Assistant General Superintendent		1		106,884	1	106,884
6674	Machinist		1		42.77H	1	40.53H
6613	Boiler Maker Welder		1		40.97H	1	39.27H
6607	Foreman of Blacksmiths		1		44.66H	1	42.80H
5848	Superintendent of Construction and Maintenance		1		110,880	1	110,880
5085	General Foreman of Linemen		3		8,737.73M	3	8,463.87M
5083	Foreman of Lineman		12		46.43H	12	44.97H
5081	Lineman		93,840H		39.85H	93,840H	38.60H
5081	Lineman		3		39.85H	3	38.60H
5044	Assistant Superintendent of Laborers		1		97,416	1	97,416
4301	Carpenter		2		40.77H	2	39.77H
1302	Administrative Services Officer II		1		73,752	1	73,752
0383	Director of Administrative Services		1		88,812	1	88,812
Section Position Total			**30**		**$9,231,752**	**30**	**$9,009,489**
3097 - Master Signal Agreement							
5061	Lamp Maintenance Worker		1		$31.08H	1	$30.11H
Section Position Total			**1**		**$63,403**	**1**	**$61,424**
3100 - Construction Engineering							
9528	Laborer-(BOE)		1		$35.20H	1	$34.75H
6145	Engineering Technician VI		1		91,716	1	91,716
5085	General Foreman of Linemen		1		8,737.73M	1	8,463.87M
5083	Foreman of Lineman		1		46.43H	1	44.97H
5081	Lineman		3		39.85H	3	38.60H
1576	Chief Voucher Expediter		1		73,752	1	73,752
Section Position Total			**8**		**$680,728**	**8**	**$665,895**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

1025 - Bureau of Electricity / 2035 - Electrical Construction Division

Positions and Salaries - Continued

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3105 - Temporary Help							
9528	Laborer-(BOE)				$35.20H		$34.75H
7631	Hoisting Engineer Apprentice				24.81H		24.09H
7183	Motor Truck Driver				32.95H		30.70H
7124	Equipment Dispatcher				33.53H		31.24H
7120	Load Dispatcher				6,907.33M		6,690.67M
6143	Engineering Technician IV				45,240		45,240
5814	Electrical Engineer IV				65,556		65,556
5813	Electrical Engineer III				59,436		59,436
5812	Electrical Engineer II				53,844		53,844
5701	Draftsman I				28,452		28,452
5089	Foreman of Traffic Signal Repairmen				8,047.87M		7,794.80M
5087	Traffic Signal Repairman				6,907.33M		6,690.67M
5083	Foreman of Lineman				46.43H		44.97H
5082	Lineman Helper				31.08H		30.11H
5081	Lineman				39.85H		38.60H
4634	Painter				38.00H		36.90H
4435	Cement Finisher				41.85H		41.85H
1576	Chief Voucher Expediter				49,860		49,860
0429	Clerk II				25,932		25,932
0302	Administrative Assistant II				35,904		35,904
0190	Accounting Technician II				37,572		37,572
Section Position Total							
3404 - MTD Allocation							
7185	Foreman of Motor Truck Drivers			2	$34.76H	2	$32.39H
7184	Pool Motor Truck Driver			61,200H	32.95H	61,200H	30.70H
7183	Motor Truck Driver			10	32.95H	10	30.70H
Section Position Total				**12**	**$2,830,541**	**12**	**$2,637,271**
Position Total				**51**	**$12,806,424**	**51**	**$12,374,079**
	Turnover				**(205,125)**		**(205,125)**
Position Net Total				**51**	**$12,601,299**	**51**	**$12,168,954**

0100 - Corporate Fund

081 - Department of Streets and Sanitation - Continued

1025 - Bureau of Electricity / 2040 - ELECTRICAL WIRING AND COMMUNICATION DIVISION

(081/1025/2040)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	**Personnel Services**				
0005	Salaries and Wages - On Payroll		$6,654,855	$6,654,855	$9,705,269
0012	Contract Wage Increment - Prevailing Rate		109,231	109,231	
0020	Overtime		200,276	200,276	1,224,608
0000	**Personnel Services - Total***		**$6,964,362**	**$6,964,362**	**$10,929,877**
0100	**Contractual Services**				
0125	Office and Building Services		$282	$282	
0157	Rental of Equipment		198,568	198,568	218,299
0159	Lease Purchase Agreements for Equipment and Machinery		1,262	1,262	949
0162	Repair/Maintenance of Equipment		28,798	28,798	21,842
0189	Telephone - Non-Centrex Billings		2,900	2,900	1,700
0190	Telephone - Centrex Billing		21,000	21,000	28,000
0196	Data Circuits		42,000	42,000	78,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		6,600	6,600	7,100
0100	**Contractual Services - Total***		**$301,410**	**$301,410**	**$355,890**
0200	**Travel**				
0229	Transportation and Expense Allowance		34,650	34,650	18,863
0200	**Travel - Total***		**$34,650**	**$34,650**	**$18,863**
0300	**Commodities and Materials**				
0319	Clothing		$4,069	$4,069	
0340	Material and Supplies		344,500	344,500	416,483
0350	Stationery and Office Supplies		4,300	4,300	5,069
0365	Electrical Supplies		108,500	108,500	131,634
0300	**Commodities and Materials - Total***		**$461,369**	**$461,369**	**$553,186**
	Appropriation Total*		**$7,761,791**	**$7,761,791**	**$11,857,816**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3110	**- Administration**						
0381	Director of Administration II			1	$88,812	1	$88,812
0308	Staff Assistant			1	57,648	1	57,648
	Section Position Total			**2**	**$146,460**	**2**	**$146,460**
3116	**- Electrical Installation and Repair**						
4080	**- Municipal Building/Bridge Construction**						
5040	Foreman of Electrical Mechanics			1	$43.00H	1	$42.00H
5035	Electrical Mechanic			16	40.40H	16	39.40H
	Subsection Position Total			**17**	**$1,406,376**	**17**	**$1,371,696**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

1025 - Bureau of Electricity / 2040 - Electrical Wiring and Communication Division

Positions and Salaries - Continued

3116 - Electrical Installation and Repair - Continued

Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4081 - Municipal Building Services						
9528 Laborer-(BOE)			10,200H	$35.20H	10,200H	$34.75H
5042 General Foreman of Electrical Mechanics			3	7,904M	3	7,730.67M
5040 Foreman of Electrical Mechanics			5	43.00H	5	42.00H
5035 Electrical Mechanic			27	40.40H	27	39.40H
Subsection Position Total			**35**	**$3,307,416**	**35**	**$3,231,306**
4082 - Radio Service and Dispatch						
5040 Foreman of Electrical Mechanics			1	$43.00H	1	$42.00H
5035 Electrical Mechanic			10	40.40H	10	39.40H
Subsection Position Total			**11**	**$911,880**	**11**	**$889,440**
4083 - Telephone Installation and Services						
5042 General Foreman of Electrical Mechanics			1	$7,904M	1	$7,730.67M
5040 Foreman of Electrical Mechanics			1	43.00H	1	42.00H
5035 Electrical Mechanic			8	40.40H	8	39.40H
Subsection Position Total			**10**	**$841,896**	**10**	**$821,456**
Section Position Total			**73**	**$6,467,568**	**73**	**$6,313,898**
3120 - Temporary Help						
5042 General Foreman of Electrical Mechanics				$7,904M		$7,730.67M
5040 Foreman of Electrical Mechanics				43.00H		42.00H
5035 Electrical Mechanic				40.40H		39.40H
Section Position Total						
3405 - MTD Allocation						
7183 Motor Truck Driver			5	$32.95H	5	$30.70H
Section Position Total			**5**	**$336,090**	**5**	**$313,140**
Position Total			**80**	**$6,950,118**	**80**	**$6,773,498**
Turnover				**(118,643)**		**(118,643)**
Position Net Total			**80**	**$6,831,475**	**80**	**$6,654,855**

0100 - Corporate Fund

081 - Department of Streets and Sanitation - Continued

2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$24,648,057	$25,347,557	$25,347,557	$22,511,943
0012	Contract Wage Increment - Prevailing Rate	159,255	203,947	203,947	
0015	Schedule Salary Adjustments	3,145	3,186	3,186	
0020	Overtime	42,500	42,500	42,500	2,714,163
0030	Less Salary Savings from Unpaid Time Off	(1,119,676)			
0000 Personnel Services - Total*		**$23,733,281**	**$25,597,190**	**$25,597,190**	**$25,226,106**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$200,470	$470	$470	$200,331
0151	Publications and Reproduction - In House Services	10,000			
0157	Rental of Equipment	1,418,803	2,396,887	2,396,887	2,129,221
0162	Repair/Maintenance of Equipment	13,062	13,062	13,062	9,034
0166	Dues, Subscriptions and Memberships	2,068	2,183	2,183	494
0169	Technical Meeting Costs	1,831	1,928	1,928	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	300	300	300	300
0100 Contractual Services - Total*		**$1,646,534**	**$2,414,830**	**$2,414,830**	**$2,339,380**
0200 Travel					
0229	Transportation and Expense Allowance	18,900	18,900	18,900	11,602
0200 Travel - Total*		**$18,900**	**$18,900**	**$18,900**	**$11,602**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$376	$376	$376	
0319	Clothing	30,001	59,001	59,001	57,083
0340	Material and Supplies	103,148	138,148	138,148	119,220
0341	Chemicals	240,560	240,560	240,560	264,126
0350	Stationery and Office Supplies	4,850	4,850	4,850	3,656
0360	Repair Parts and Material	2,910	2,910	2,910	888
0362	Paints and Painting Supplies	300,125	400,125	400,125	395,882
0300 Commodities and Materials - Total*		**$681,970**	**$845,970**	**$845,970**	**$840,855**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$10,670	$10,670	$10,670	$8,584
0423	Communication Devices	11,883	11,883	11,883	10,535
0400 Equipment - Total*		**$22,553**	**$22,553**	**$22,553**	**$19,119**
Appropriation Total*		**$26,103,238**	**$28,899,443**	**$28,899,443**	**$28,437,062**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

2045 - Bureau of Street Operations - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3301 - Administration						
4301 - Safety and Training						
7633 Hoisting Engineer			2	$43.80H	2	$42.50H
6324 Sanitation Laborer			1	31.79H	1	31.79H
Subsection Position Total			**3**	**$243,556**	**3**	**$238,252**
Section Position Total			**3**	**$243,556**	**3**	**$238,252**
3302 - Radio Service and Dispatch						
8185 Assistant General Superintendent			1	$84,780	1	$84,780
7183 Motor Truck Driver	1	32.95H	4	32.95H	4	30.70H
7127 Equipment Dispatcher-In Charge	2	34.68H	2	34.68H	2	32.31H
7126 Chief Dispatcher			1	69,684	1	69,684
7124 Equipment Dispatcher	9	33.53H	9	33.53H	9	31.24H
7118 Dispatch Clerk I/C	1	56,700	1	52,536	1	52,536
7102 Dispatch Clerk	1	59,376	1	55,044	1	55,044
7102 Dispatch Clerk	1	56,700	1	52,536	1	52,536
7102 Dispatch Clerk	1	54,108	1	50,160	1	50,160
7102 Dispatch Clerk	1	49,344	1	45,684	1	45,684
7102 Dispatch Clerk	1	47,052	1	45,240	1	45,240
7102 Dispatch Clerk	1	46,596	2	43,656	2	43,656
7102 Dispatch Clerk	1	44,520	2	37,572	2	37,572
Schedule Salary Adjustments				1,656		1,656
Section Position Total	**20**	**$1,238,719**	**27**	**$1,645,753**	**27**	**$1,575,679**
3320 - Equipment Support Services						
7635 Foreman of Hoisting Engineers	1	$49.10H	1	$49.10H	1	$47.80H
7633 Hoisting Engineer	16,320H	45.10H	16,320H	45.10H	16,320H	43.80H
7633 Hoisting Engineer	10	45.10H	41	45.10H	41	43.80H
7633 Hoisting Engineer	22	43.80H				
7633 Hoisting Engineer	2	41.25H				
7183 Motor Truck Driver	1	33.44H	2	33.44H	2	31.16H
7183 Motor Truck Driver	1	32.95H	2	32.95H	2	30.70H
7123 Equipment Training Specialist (M.T.D.)			1	6,058M	1	5,668M
Section Position Total	**37**	**$4,025,716**	**47**	**$4,951,927**	**47**	**$4,796,165**
3325 - Field Operations						
4328 - Neighborhood Commercial Strip Cleaning						
6324 Sanitation Laborer	20,400H	$30.68H	236,699H	$20.85H	236,699H	$20.85H
6324 Sanitation Laborer	216,299H	21.48H				
Subsection Position Total		**$5,271,975**		**$4,935,174**		**$4,935,174**
4329 - Inspections and Surveys						
0311 Projects Administrator	1	$80,904	1	$80,904	1	$80,904
Subsection Position Total	**1**	**$80,904**	**1**	**$80,904**	**1**	**$80,904**
Section Position Total	**1**	**$5,352,879**	**1**	**$5,016,078**	**1**	**$5,016,078**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

2045 - Bureau of Street Operations

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3335 - Graffiti Blasters Program							
4340 - Graffiti Removal							
8164	District Supervisor-Graffiti Removal Services	1	$103,632	1	$100,608	1	$100,608
7633	Hoisting Engineer	11,390H	45.10H	11,390H	45.10H	11,390H	43.80H
7633	Hoisting Engineer	10	45.10H	20	45.10H	20	43.80H
7633	Hoisting Engineer	7	43.80H				
7633	Hoisting Engineer	1	41.25H				
7152	Refuse Collection Coordinator	1	86,076	1	83,568	1	83,568
7152	Refuse Collection Coordinator	1	74,856	1	69,432	1	69,432
6324	Sanitation Laborer	6	31.79H	1	34.75H	1	34.75H
6324	Sanitation Laborer	7	30.68H	7	31.79H	7	31.79H
6324	Sanitation Laborer			8	29.79H	8	29.79H
1302	Administrative Services Officer II	1	78,420	1	78,420	1	78,420
0313	Assistant Commissioner	1	111,420	1	111,420	1	111,420
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
	Schedule Salary Adjustments		511		1,530		1,530
Subsection Position Total		**38**	**$3,552,906**	**43**	**$3,937,199**	**43**	**$3,869,352**
4341 - Graffiti Painting							
6324	Sanitation Laborer	3	$31.79H	3	$31.79H	3	$31.79H
6324	Sanitation Laborer	10	30.68H	10	29.79H	10	29.79H
4634	Painter	2,040H	38.00H	6,120H	38.00H	6,120H	36.90H
4634	Painter	14	38.00H	11	38.00H	11	36.90H
Subsection Position Total		**27**	**$1,983,227**	**24**	**$1,887,551**	**24**	**$1,856,135**
Section Position Total		**65**	**$5,536,133**	**67**	**$5,824,750**	**67**	**$5,725,487**
3390 - Field Operations							
9528	Laborer-(BOE)			1	$35.20H	1	$34.75H
8244	Foreman of Laborers	5	36.10H	4	36.10H	4	35.65H
8243	General Foreman of Laborers	1	39.59H	1	39.59H	1	39.14H
8185	Assistant General Superintendent	1	106,884	1	106,884	1	106,884
8185	Assistant General Superintendent	2	84,780	1	84,780	1	84,780
7975	Tree Trimmer			1	30.65H	1	30.65H
7185	Foreman of Motor Truck Drivers	1	34.76H	1	34.76H	1	32.39H
7183	Motor Truck Driver	2	33.44H	19	32.95H	19	30.70H
7183	Motor Truck Driver	12	32.95H				
7152	Refuse Collection Coordinator	1	86,076	1	83,568	1	83,568
7152	Refuse Collection Coordinator	1	74,856	1	72,672	1	72,672
6324	Sanitation Laborer	1	31.79H	60	29.79H	60	29.79H
6324	Sanitation Laborer	57	30.68H				
6324	Sanitation Laborer	1	30.65H				
6324	Sanitation Laborer	142,800H	21.48H	142,800H	20.85H	142,800H	20.85H
1327	Supervisor of Personnel Administration	1	93,024	1	93,024	1	93,024
0390	General Superintendent of Administration	1	111,996	1	111,996	1	111,996
	Schedule Salary Adjustments		2,634				
Section Position Total		**87**	**$8,870,167**	**93**	**$9,034,326**	**93**	**$8,936,774**
Position Total		**210**	**$25,023,614**	**238**	**$26,716,390**	**238**	**$26,288,435**
	Turnover		**(372,412)**		**(937,692)**		**(937,692)**
Position Net Total		**210**	**$24,651,202**	**238**	**$25,778,698**	**238**	**$25,350,743**

0100 - Corporate Fund

081 - Department of Streets and Sanitation - Continued

2060 - BUREAU OF FORESTRY

(081/1045/2060)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$12,851,694	$13,019,853	$13,019,853	$13,781,356
0012	Contract Wage Increment - Prevailing Rate	47,039	196,983	196,983	
0015	Schedule Salary Adjustments	7,437	2,031	2,031	
0020	Overtime	299,938	299,938	299,938	865,749
0030	Less Salary Savings from Unpaid Time Off	(667,814)			
0000 Personnel Services - Total*		**$12,538,294**	**$13,518,805**	**$13,518,805**	**$14,647,105**
0100 Contractual Services					
0126	Office Conveniences	$2,370	$2,370	$2,370	$1,230
0130	Postage	264	278	278	267
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	468,835	952,000	952,000	299,860
0151	Publications and Reproduction - In House Services	4,000			
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823	2,823	2,823	2,488
0157	Rental of Equipment	466,570	827,590	827,590	1,138,878
0159	Lease Purchase Agreements for Equipment and Machinery	3,576	3,576	3,576	2,831
0160	Repair or Maintenance of Property	1,018	1,018	1,018	870
0162	Repair/Maintenance of Equipment	6,350	6,350	6,350	6,671
0181	Mobile Communication Services	89,036	89,036	89,036	35,428
0188	Vehicle Tracking Service	57,150	57,150	57,150	
0190	Telephone - Centrex Billing	22,000	22,000	22,000	29,000
0196	Data Circuits	8,000	8,000	8,000	9,900
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,200	3,200	3,200	3,400
0100 Contractual Services - Total*		**$1,135,192**	**$1,975,391**	**$1,975,391**	**$1,530,823**
0200 Travel					
0229	Transportation and Expense Allowance	$45,000	$96,248	$96,248	$113,219
0245	Reimbursement to Travelers	2,183	2,183	2,183	948
0200 Travel - Total*		**$47,183**	**$98,431**	**$98,431**	**$114,167**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$2,813	$2,813	$2,813	$2,359
0319	Clothing	9,900	19,400	19,400	17,224
0340	Material and Supplies	34,827	37,827	37,827	32,430
0345	Apparatus and Instruments	757	757	757	544
0350	Stationery and Office Supplies	11,000	9,409	9,409	7,124
0360	Repair Parts and Material	42,874	62,874	62,874	60,573
0361	Building Materials and Supplies	2,823	2,823	2,823	1,435
0362	Paints and Painting Supplies	1,552	1,552	1,552	1,485
0363	Structural Steels, Iron and Other Related Materials	558	558	558	
0300 Commodities and Materials - Total*		**$107,104**	**$138,013**	**$138,013**	**$123,174**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

2060 - Bureau of Forestry - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0400 Equipment					
0423	Communication Devices	$5,039	$5,039	$5,039	$4,527
0440	Machinery and Equipment	850	850	850	3,362
0400 Equipment - Total*		**$5,889**	**$5,889**	**$5,889**	**$7,889**
Appropriation Total*		**$13,833,662**	**$15,736,529**	**$15,736,529**	**$16,423,158**
Department Total		**$185,415,229**	**$223,904,066**	**$223,904,066**	**$249,195,993**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3127 - Administration							
4064 - Administrative Support							
9679	Deputy Commissioner	1	$129,336	1	$129,336	1	$129,336
1301	Administrative Services Officer I			1	70,380	1	70,380
0809	Executive Secretary I	1	43,656	1	43,656	1	43,656
0665	Senior Data Entry Operator	1	49,344				
0664	Data Entry Operator	1	44,964	1	41,640	1	41,640
0664	Data Entry Operator	1	42,888				
0309	Coordinator of Special Projects			1	89,436	1	89,436
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
0303	Administrative Assistant III	1	68,244	1	69,432	1	69,432
0177	Supervisor of Accounts			1	83,568	1	83,568
	Schedule Salary Adjustments		3,203		546		546
Subsection Position Total		**7**	**$455,387**	**8**	**$601,746**	**8**	**$601,746**
Section Position Total		**7**	**$455,387**	**8**	**$601,746**	**8**	**$601,746**
3128 - Forestry - Support							
4047 - Operational Support							
8185	Assistant General Superintendent	1	$106,884	1	$106,884	1	$106,884
7975	Tree Trimmer	14,280H	31.57H	10,200H	30.65H	10,200H	30.65H
7975	Tree Trimmer	13	31.57H	15	30.65H	15	30.65H
7946	Senior City Forester	2	78,264	2	75,984	2	75,984
7945	City Forester	2	71,604	1	65,556	1	65,556
7945	City Forester			1	51,312	1	51,312
7927	Assistant Superintendent of Forestry	1	82,212	1	79,812	1	79,812
7916	Forestry Supervisor	3	86,076	3	83,568	3	83,568
7916	Forestry Supervisor	3	74,856	2	72,672	2	72,672
	Schedule Salary Adjustments		4,234		1,485		1,485
Subsection Position Total		**25**	**$2,263,918**	**26**	**$2,103,585**	**26**	**$2,103,585**
4051 - Wood Disposal							
7975	Tree Trimmer	2	$31.57H	4	$30.65H	4	$30.65H
Subsection Position Total		**2**	**$128,806**	**4**	**$250,104**	**4**	**$250,104**

0100 - Corporate Fund

081 - Department of Streets and Sanitation

2060 - Bureau of Forestry

Positions and Salaries - Continued

3128 - Forestry - Support - Continued

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4056 - Training & Safety							
7975	Tree Trimmer	1	$31.57H	1	$30.65H	1	$30.65H
3063	Training Agent I (Per Agreement)	3	32.57H	3	31.65H	3	31.65H
3062	Training Agent II	1	86,076	1	83,568	1	83,568
3061	Training Agent I	1	78,456				
3061	Training Agent I	1	71,520				
Subsection Position Total		**7**	**$499,783**	**5**	**$339,792**	**5**	**$339,792**
Section Position Total		**34**	**$2,892,507**	**35**	**$2,693,481**	**35**	**$2,693,481**
3136 - Forestry Operations							
4063 - Tree Trimming							
7975	Tree Trimmer	47	$31.57H	57	$30.65H	57	$30.65H
7975	Tree Trimmer	1	30.68H				
Subsection Position Total		**48**	**$3,089,519**	**57**	**$3,563,982**	**57**	**$3,563,982**
4067 - Disposal of Non-Parkway Debris							
7975	Tree Trimmer	13	$31.57H	13	$30.65H	13	$30.65H
7184	Pool Motor Truck Driver			2	32.95H	2	30.70H
7183	Motor Truck Driver	6	32.95H	6	32.95H	6	30.70H
Subsection Position Total		**19**	**$1,240,544**	**21**	**$1,350,582**	**21**	**$1,313,862**
Section Position Total		**67**	**$4,330,063**	**78**	**$4,914,564**	**78**	**$4,877,844**
3137 - Tree Removal							
7975	Tree Trimmer	20,400H	$31.57H	20,400H	$30.65H	20,400H	$30.65H
7975	Tree Trimmer	18	31.57H	21	30.65H	21	30.65H
7927	Assistant Superintendent of Forestry	1	94,464	1	91,716	1	91,716
7183	Motor Truck Driver	6	33.53H	6	33.53H	6	31.24H
7183	Motor Truck Driver	10,200H	32.95H	10,200H	32.95H	10,200H	30.70H
Section Position Total		**25**	**$2,644,239**	**28**	**$2,776,519**	**28**	**$2,725,540**
3406 - MTD Allocation							
7185	Foreman of Motor Truck Drivers	3	$34.76H	2	$34.76H	2	$32.39H
7183	Motor Truck Driver	3	33.44H	1	33.53H	1	31.24H
7183	Motor Truck Driver	35	32.95H	1	33.44H	1	31.16H
7183	Motor Truck Driver			36	32.95H	36	30.70H
Section Position Total		**41**	**$2,770,014**	**40**	**$2,698,288**	**40**	**$2,514,055**
Position Total		**174**	**$13,092,210**	**189**	**$13,684,598**	**189**	**$13,412,666**
	Turnover		**(233,079)**		**(390,782)**		**(390,782)**
Position Net Total		**174**	**$12,859,131**	**189**	**$13,293,816**	**189**	**$13,021,884**
Department Position Total		**1,732**	**$143,499,584**	**2,145**	**$176,422,018**	**2,145**	**$171,980,739**
	Turnover		**(2,674,203)**		**(5,445,381)**		**(5,445,381)**
Department Position Net Total		**1,732**	**$140,825,381**	**2,145**	**$170,976,637**	**2,145**	**$166,535,358**

0100 - Corporate Fund

084 - CHICAGO DEPARTMENT OF TRANSPORTATION

1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, the department is responsible for installation and maintenance of all street signs and pavement markings in the city.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,558,939	$2,834,331	$2,834,331	$2,585,250
0015	Schedule Salary Adjustments	12,197	2,011	2,011	
0030	Less Salary Savings from Unpaid Time Off	(143,269)			
0000 Personnel Services - Total*		**$2,427,867**	**$2,836,342**	**$2,836,342**	**$2,585,250**
0100 Contractual Services					
0130	Postage	$2,839	$3,120	$3,120	$2,823
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	404,939	419,427	419,427	514,685
0149	For Software Maintenance and Licensing		830	830	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,210	1,400	1,400	
0151	Publications and Reproduction - In House Services	40,000			
0155	Rental of Property		5,800	5,800	
0157	Rental of Equipment	61,919	89,400	89,400	13,311
0160	Repair or Maintenance of Property	7,761	8,528	8,528	3,638
0162	Repair/Maintenance of Equipment	17,813	19,575	19,575	13,742
0166	Dues, Subscriptions and Memberships	8,956	10,581	10,581	14,777
0169	Technical Meeting Costs	2,994	3,466	3,466	6,142
0171	Miscellaneous Supplies		580	580	501
0178	Freight and Express Charges	600	650	650	446
0181	Mobile Communication Services	20,000	16,931	16,931	80,762
0188	Vehicle Tracking Service	102,306	102,306	102,306	102,306
0190	Telephone - Centrex Billing	24,200	26,000	26,000	24,000
0191	Telephone - Relocations of Phone Lines	1,500	1,500	1,500	
0196	Data Circuits	717	717	717	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	9,600	9,600	9,600	14,000
0100 Contractual Services - Total*		**$707,354**	**$720,411**	**$720,411**	**$791,133**
0200 Travel					
0245	Reimbursement to Travelers	$3,557	$3,909	$3,909	$4,727
0270	Local Transportation	11,204	12,311	12,311	11,153
0200 Travel - Total*		**$14,761**	**$16,220**	**$16,220**	**$15,880**
0300 Commodities and Materials					
0340	Material and Supplies	$3,844	$4,224	$4,224	$3,666
0350	Stationery and Office Supplies	6,352	6,980	6,980	5,776
0300 Commodities and Materials - Total*		**$10,196**	**$11,204**	**$11,204**	**$9,442**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000	1,890,000	1,890,000	1,730,834
0900 Specific Purposes - Financial - Total*		**$1,890,000**	**$1,890,000**	**$1,890,000**	**$1,730,834**
Appropriation Total*		**$5,050,178**	**$5,474,177**	**$5,474,177**	**$5,132,539**

0100 - Corporate Fund

084 - Chicago Department of Transportation - Continued

1105 - Office of the Commissioner / 2105 - Commissioner's Office

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3201 - General Support							
9984	Commissioner of Transportation	1	$157,092	1	$157,092	1	$157,092
9813	Managing Deputy Commissioner	1	138,492	2	138,492	2	138,492
9660	First Deputy Commissioner	1	149,448	1	149,448	1	149,448
0809	Executive Secretary I	1	39,360	1	39,360	1	39,360
0320	Assistant to the Commissioner	1	70,380	1	70,380	1	70,380
0313	Assistant Commissioner			1	115,368	1	115,368
0303	Administrative Assistant III	1	59,376	1	57,648	1	57,648
0303	Administrative Assistant III	2	54,108	1	52,536	1	52,536
0303	Administrative Assistant III			1	49,668	1	49,668
	Schedule Salary Adjustments		4,043		896		896
Section Position Total		**8**	**$726,407**	**10**	**$969,380**	**10**	**$969,380**
3202 - Project Controls							
6145	Engineering Technician VI	1	$94,464	1	$91,716	1	$91,716
5636	Assistant Project Director	1	105,828	1	105,828	1	105,828
5633	Project Director	1	111,420	1	111,420	1	111,420
5614	Civil Engineer IV	1	93,240	1	90,528	1	90,528
5613	Civil Engineer III	2	85,368	2	82,884	2	82,884
Section Position Total		**6**	**$575,688**	**6**	**$565,260**	**6**	**$565,260**
3203 - Safety							
9813	Managing Deputy Commissioner			1	$138,492	1	$138,492
0309	Coordinator of Special Projects	1	77,280	1	77,280	1	77,280
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
0303	Administrative Assistant III	1	54,108	1	52,536	1	52,536
	Schedule Salary Adjustments		1,986				
Section Position Total		**3**	**$207,126**	**4**	**$342,060**	**4**	**$342,060**
3204 - Public Information							
3898	Community Services Representative	1	$71,520	1	$69,432	1	$69,432
0431	Clerk IV	1	54,108	1	52,536	1	52,536
0313	Assistant Commissioner	1	107,952	1	107,952	1	107,952
0309	Coordinator of Special Projects	1	88,812	1	88,812	1	88,812
0308	Staff Assistant	1	57,648	1	54,492	1	54,492
	Schedule Salary Adjustments		4,155		741		741
Section Position Total		**5**	**$384,195**	**5**	**$373,965**	**5**	**$373,965**
3205 - Intergovernmental Support							
0313	Assistant Commissioner	1	$111,012	1	$111,012	1	$111,012
0304	Assistant to Commissioner	1	93,024	1	93,024	1	93,024
	Schedule Salary Adjustments		2,013				
Section Position Total		**2**	**$206,049**	**2**	**$204,036**	**2**	**$204,036**

0100 - Corporate Fund

084 - Chicago Department of Transportation

1105 - Office of the Commissioner / 2105 - Commissioner's Office

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3206 - Information Technology							
0665	Senior Data Entry Operator	9,100H	$17.67H	9,100H	$17.16H	9,100H	$17.16H
0625	Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
0601	Director of Information Systems	1	104,448	1	104,448	1	104,448
0323	Administrative Assistant III-Excluded	1	52,536	1	52,536	1	52,536
0308	Staff Assistant	1	67,224	1	64,152	1	64,152
0303	Administrative Assistant III	1	54,108	1	52,536	1	52,536
	Schedule Salary Adjustments				374		374
Section Position Total		**5**	**$549,465**	**5**	**$540,554**	**5**	**$540,554**
Position Total		**29**	**$2,648,930**	**32**	**$2,995,255**	**32**	**$2,995,255**
	Turnover		**(77,794)**		**(158,913)**		**(158,913)**
Position Net Total		**29**	**$2,571,136**	**32**	**$2,836,342**	**32**	**$2,836,342**

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$4,515,888	$4,145,538	$4,145,538	$4,972,241
0012	Contract Wage Increment - Prevailing Rate	1,436	1,304	1,304	
0015	Schedule Salary Adjustments	21,506	22,447	22,447	
0030	Less Salary Savings from Unpaid Time Off	(254,148)			
0039	For the Employment of Students as Trainees	18,750	18,750	18,750	
0000 Personnel Services - Total*		**$4,303,432**	**$4,188,039**	**$4,188,039**	**$4,972,241**
0100 Contractual Services					
0130	Postage	$5,610	$6,073	$6,073	$5,467
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	222,370	256,500	256,500	249,443
0149	For Software Maintenance and Licensing	10,940	1,940	1,940	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,760	1,940	1,940	
0151	Publications and Reproduction - In House Services	8,000			
0152	Advertising	1,359	1,494	1,494	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,820	2,000	2,000	1,836
0157	Rental of Equipment	17,161	18,859	18,859	19,315
0160	Repair or Maintenance of Property	9,000	12,552	12,552	214
0162	Repair/Maintenance of Equipment	47,594	56,577	56,577	43,386
0169	Technical Meeting Costs	4,730	8,397	8,397	1,015
0171	Miscellaneous Supplies	600	776	776	586
0178	Freight and Express Charges	743	971	971	142
0181	Mobile Communication Services	20,000	23,403	23,403	36,669
0190	Telephone - Centrex Billing	38,200	41,000	41,000	36,000
0191	Telephone - Relocations of Phone Lines	1,000	1,000	1,000	
0196	Data Circuits	4,480	4,480	4,480	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	17,300	18,000	18,000	23,372
0100 Contractual Services - Total*		**$412,667**	**$455,962**	**$455,962**	**$417,445**
0200 Travel					
0229	Transportation and Expense Allowance		$262	$262	
0245	Reimbursement to Travelers	1,464	1,610	1,610	
0270	Local Transportation	611	671	671	823
0200 Travel - Total*		**$2,075**	**$2,543**	**$2,543**	**$823**
0300 Commodities and Materials					
0340	Material and Supplies	$30,598	$33,624	$33,624	$28,706
0348	Books and Related Material	4,885	8,295	8,295	767
0350	Stationery and Office Supplies	19,590	21,528	21,528	11,643
0300 Commodities and Materials - Total*		**$55,073**	**$63,447**	**$63,447**	**$41,116**
Appropriation Total*		**$4,773,247**	**$4,709,991**	**$4,709,991**	**$5,431,625**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2115 - Division of Administration - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3215 - General Support							
9679	Deputy Commissioner	1	$122,940	1	$122,940	1	$122,940
0432	Supervising Clerk			1	60,408	1	60,408
0430	Clerk III	1	49,344	1	47,904	1	47,904
0313	Assistant Commissioner	1	115,368				
0308	Staff Assistant	1	60,408	1	57,648	1	57,648
	Schedule Salary Adjustments		1,793		1,620		1,620
Section Position Total		**4**	**$349,853**	**4**	**$290,520**	**4**	**$290,520**
3216 - Finance							
4214 - Accounting							
1301	Administrative Services Officer I	1	$57,648	1	$54,492	1	$54,492
0431	Clerk IV	1	51,660	1	50,160	1	50,160
0302	Administrative Assistant II			1	41,220	1	41,220
0120	Supervisor of Accounting	1	95,832	1	95,832	1	95,832
0103	Accountant III	1	78,264	1	75,984	1	75,984
0102	Accountant II	1	71,604	1	69,516	1	69,516
	Schedule Salary Adjustments		3,472		2,347		2,347
Subsection Position Total		**6**	**$368,480**	**6**	**$389,551**	**6**	**$389,551**
4215 - Accounts Payable							
1572	Chief Contract Expediter	1	$70,380	1	$70,380	1	$70,380
0431	Clerk IV	1	59,376	1	57,648	1	57,648
0431	Clerk IV	1	51,660	1	50,160	1	50,160
0431	Clerk IV	1	49,344	1	47,904	1	47,904
0431	Clerk IV			1	43,656	1	43,656
0303	Administrative Assistant III	1	54,108	1	49,668	1	49,668
0302	Administrative Assistant II	1	59,376	1	55,044	1	55,044
0302	Administrative Assistant II			1	43,656	1	43,656
	Schedule Salary Adjustments		1,833		2,807		2,807
Subsection Position Total		**6**	**$346,077**	**8**	**$420,923**	**8**	**$420,923**
4216 - Financial Management							
1179	Manager of Finance	1	$95,808	1	$95,808	1	$95,808
0383	Director of Administrative Services	2	111,996	2	111,996	2	111,996
0381	Director of Administration II	1	97,416	1	97,416	1	97,416
0309	Coordinator of Special Projects	1	66,564				
0302	Administrative Assistant II	1	54,108	1	43,656	1	43,656
0302	Administrative Assistant II	1	47,052				
0190	Accounting Technician II			1	45,240	1	45,240
0118	Director of Finance	1	116,400	1	116,400	1	116,400
	Schedule Salary Adjustments		1,950		875		875
Subsection Position Total		**8**	**$703,290**	**7**	**$623,387**	**7**	**$623,387**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2115 - Division of Administration

Positions and Salaries - Continued

3216 - Finance - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4217 - Records and Estimates							
9532	Stores Laborer	1	$35.20H	1	$35.20H	1	$34.75H
5615	Civil Engineer V	1	101,928	1	98,964	1	98,964
5615	Civil Engineer V	1	88,392	1	82,056	1	82,056
5614	Civil Engineer IV	2	93,240	1	90,528	1	90,528
5614	Civil Engineer IV	1	80,976	1	75,240	1	75,240
5613	Civil Engineer III	1	85,368	1	82,884	1	82,884
1912	Project Coordinator	1	73,752				
1179	Manager of Finance	1	111,996	1	111,996	1	111,996
0832	Personal Computer Operator II	1	44,964	1	43,656	1	43,656
0432	Supervising Clerk	1	62,220				
0431	Clerk IV	1	54,108	1	52,536	1	52,536
0431	Clerk IV	1	47,052				
0303	Administrative Assistant III	1	62,220	1	60,408	1	60,408
0302	Administrative Assistant II	1	54,108	1	52,536	1	52,536
0190	Accounting Technician II	1	54,108	1	52,536	1	52,536
	Schedule Salary Adjustments		8,996		3,495		3,495
Subsection Position Total		**16**	**$1,188,476**	**12**	**$878,643**	**12**	**$877,725**
Section Position Total		**35**	**$2,596,323**	**33**	**$2,312,504**	**33**	**$2,311,586**
3217 - Contracts							
1814	Director of Warehouse Operations	1	$66,564	1	$63,516	1	$63,516
1572	Chief Contract Expediter	1	73,752	1	70,380	1	70,380
1302	Administrative Services Officer II	1	73,752	1	70,380	1	70,380
1191	Contracts Administrator			1	74,280	1	74,280
0383	Director of Administrative Services	1	111,996	1	111,996	1	111,996
0380	Director of Administration I	1	88,812	1	88,812	1	88,812
0345	Contracts Coordinator	1	106,884	1	106,884	1	106,884
0303	Administrative Assistant III	1	56,700	1	55,044	1	55,044
0303	Administrative Assistant III			1	49,668	1	49,668
0302	Administrative Assistant II	1	59,376	1	55,044	1	55,044
0302	Administrative Assistant II	1	54,108	1	50,160	1	50,160
0190	Accounting Technician II	1	59,376	1	57,648	1	57,648
0124	Finance Officer	1	80,256	1	80,256	1	80,256
0123	Fiscal Administrator	1	93,912	1	93,912	1	93,912
	Schedule Salary Adjustments		2,050		5,634		5,634
Section Position Total		**12**	**$927,538**	**14**	**$1,033,614**	**14**	**$1,033,614**
3218 - Human Resources							
4218 - Personnel							
1304	Supervisor of Personnel Services	1	$88,812	1	$88,812	1	$88,812
1302	Administrative Services Officer II	1	84,780	1	80,916	1	80,916
1301	Administrative Services Officer I	1	54,492	1	52,008	1	52,008
0380	Director of Administration I	1	80,916	1	80,916	1	80,916
0313	Assistant Commissioner	1	99,696	1	99,696	1	99,696
0308	Staff Assistant	1	60,408	2	57,648	2	57,648
0308	Staff Assistant	1	57,648				
	Schedule Salary Adjustments		1,412		3,425		3,425
Subsection Position Total		**7**	**$528,164**	**7**	**$521,069**	**7**	**$521,069**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2115 - Division of Administration

Positions and Salaries - Continued

3218 - Human Resources - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4219 - Payroll							
1342	Senior Personnel Assistant	1	$62,220	1	$57,648	1	$57,648
0164	Supervising Timekeeper	2	57,648	2	55,044	2	55,044
0164	Supervising Timekeeper	1	50,160	1	52,536	1	52,536
	Schedule Salary Adjustments				2,244		2,244
Subsection Position Total		**4**	**$227,676**	**4**	**$222,516**	**4**	**$222,516**
4220 - Return to Work							
9539	Cement Mixer		$35.20H		$35.20H		$34.75H
9464	Asphalt Helper		35.20H		35.20H		34.75H
9411	Construction Laborer		35.20H		35.20H		34.75H
8263	Sign Hanger		16.93H		16.93H		16.42H
7633	Hoisting Engineer		41.25H		41.25H		39.95H
7183	Motor Truck Driver		32.95H		32.95H		30.70H
6137	Field Service Specialist II		46,596		45,240		45,240
4634	Painter		38.00H		38.00H		36.90H
0417	District Clerk		35,280		34,248		34,248
0301	Administrative Assistant I		32,172		31,236		31,236
Subsection Position Total							
Section Position Total		**11**	**$755,840**	**11**	**$743,585**	**11**	**$743,585**
Position Total		**62**	**$4,629,554**	**62**	**$4,380,223**	**62**	**$4,379,305**
	Turnover		**(92,160)**		**(211,320)**		**(211,320)**
Position Net Total		**62**	**$4,537,394**	**62**	**$4,168,903**	**62**	**$4,167,985**

0100 - Corporate Fund

084 - Chicago Department of Transportation - Continued

2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,090,535	$2,916,220	$2,916,220	$3,683,270
0012	Contract Wage Increment - Prevailing Rate	23,119	25,071	25,071	
0015	Schedule Salary Adjustments	14,248	4,251	4,251	
0020	Overtime	900	15,000	15,000	21,316
0030	Less Salary Savings from Unpaid Time Off	(257,178)			
0000 Personnel Services - Total*		**$2,871,624**	**$2,960,542**	**$2,960,542**	**$3,704,586**
0100 Contractual Services					
0130	Postage	$570	$570	$570	$552
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,000	50,000	50,000	7,353
0149	For Software Maintenance and Licensing	9,000	5,400	5,400	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	761	800	800	
0157	Rental of Equipment	7,920	720	720	177
0160	Repair or Maintenance of Property	7,104	7,807	7,807	2,707
0161	Operation, Repair or Maintenance of Facilities	5,400	2,400	2,400	464
0162	Repair/Maintenance of Equipment	18,162,978	50,235	50,235	33,746
0166	Dues, Subscriptions and Memberships		114	114	
0169	Technical Meeting Costs		480	480	299
0181	Mobile Communication Services	13,000	12,998	12,998	4,348
0188	Vehicle Tracking Service	3,780	3,360	3,360	3,360
0190	Telephone - Centrex Billing	20,400	21,000	21,000	16,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	9,300	9,600	9,600	14,000
0100 Contractual Services - Total*		**$18,280,213**	**$165,484**	**$165,484**	**$83,006**
0200 Travel					
0229	Transportation and Expense Allowance	$27,000	$15,000	$15,000	
0270	Local Transportation				3,068
0200 Travel - Total*		**$27,000**	**$15,000**	**$15,000**	**$3,068**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$1,766	$1,940	$1,940	$1,500
0319	Clothing	1,545	1,698	1,698	1,317
0340	Material and Supplies	782,175	911,000	911,000	654,032
0350	Stationery and Office Supplies	3,567	3,900	3,900	786
0362	Paints and Painting Supplies	50,000	28,500	28,500	234
0370	Small Tools - Less Than or Equal to $ 10.00/Unit	2,300	2,527	2,527	
0300 Commodities and Materials - Total*		**$841,353**	**$949,565**	**$949,565**	**$657,869**
Appropriation Total*		**$22,020,190**	**$4,090,591**	**$4,090,591**	**$4,448,529**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2135 - Division of Infrastructure Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3265 - Program Support							
9679	Deputy Commissioner	1	$109,944	1	$109,944	1	$109,944
8283	First Assistant Superintendent Sign Division	1	97,416	1	97,416	1	97,416
0431	Clerk IV	1	59,376	1	57,648	1	57,648
0431	Clerk IV			1	43,656	1	43,656
0417	District Clerk	1	51,660	1	50,160	1	50,160
0313	Assistant Commissioner	1	109,308	1	109,308	1	109,308
0303	Administrative Assistant III	1	59,376	1	57,648	1	57,648
0303	Administrative Assistant III	1	56,700	1	55,044	1	55,044
0302	Administrative Assistant II	1	54,108	1	50,160	1	50,160
	Schedule Salary Adjustments		1,035		1,480		1,480
Section Position Total		**8**	**$598,923**	**9**	**$632,464**	**9**	**$632,464**
3266 - Standard Sign Production							
8267	Foreman of Sign Shop	1	$35.64H	1	$34.60H	1	$34.60H
6674	Machinist			1	42.77H	1	40.53H
6605	Blacksmith	1	41.47H	1	41.47H	1	39.77H
4656	Sign Painter	5	31.74H	5	30.82H	5	30.82H
Section Position Total		**7**	**$481,053**	**8**	**$556,798**	**8**	**$548,760**
3267 - Sign Installation							
9534	Laborer	3	$35.20H	4	$35.20H	4	$34.75H
8265	Foreman of Sign Hangers	1	29.06H	1	29.06H	1	28.21H
8263	Sign Hanger	16	28.21H	18	28.21H	18	27.36H
8263	Sign Hanger	1	16.93H	1	16.93H	1	16.42H
8244	Foreman of Laborers	1	36.10H	1	36.10H	1	35.65H
6295	Traffic Maintenance Supervisor	1	78,456				
6139	Field Supervisor	2	94,464	3	87,564	3	87,564
6139	Field Supervisor	1	90,192				
6138	Field Service Specialist III	1	71,520	1	69,432	1	69,432
6137	Field Service Specialist II	1	65,172	1	63,276	1	63,276
6137	Field Service Specialist II	1	59,376	1	57,648	1	57,648
6135	Field Service Director	1	102,060	1	102,060	1	102,060
	Schedule Salary Adjustments		13,213		2,771		2,771
Section Position Total		**30**	**$1,972,578**	**32**	**$2,048,445**	**32**	**$2,009,869**
3268 - Red Light Cameras							
0306	Assistant Director	1	$121,644				
Section Position Total		**1**	**$121,644**				
Position Total		**46**	**$3,174,198**	**49**	**$3,237,707**	**49**	**$3,191,093**
	Turnover		**(69,415)**		**(270,622)**		**(270,622)**
Position Net Total		**46**	**$3,104,783**	**49**	**$2,967,085**	**49**	**$2,920,471**

0100 - Corporate Fund

084 - Chicago Department of Transportation - Continued

2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$4,671,044	$3,993,947	$3,993,947	$4,156,347
0015	Schedule Salary Adjustments	10,188	7,068	7,068	
0020	Overtime	14,600	15,688	15,688	16,147
0030	Less Salary Savings from Unpaid Time Off	(267,615)			
0039	For the Employment of Students as Trainees	17,750	12,750	12,750	
0050	Stipends	98,292	98,292	98,292	
0000 Personnel Services - Total*		**$4,544,259**	**$4,127,745**	**$4,127,745**	**$4,172,494**
0100 Contractual Services					
0130	Postage	$10,372	$10,299	$10,299	$8,875
0138	For Professional Services for Information Technology Maintenance	50,000			
0139	For Professional Services for Information Technology Development	21,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,070,403	892,750	892,750	959,840
0149	For Software Maintenance and Licensing	23,751	26,100	26,100	7,158
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	2,990	3,294	3,294	11
0151	Publications and Reproduction - In House Services	20,000			
0152	Advertising	13,645	19,000	19,000	381
0153	Promotions	1,606	1,765	1,765	
0157	Rental of Equipment	57,858	63,340	63,340	51,997
0162	Repair/Maintenance of Equipment	33,760	41,474	41,474	1,868
0166	Dues, Subscriptions and Memberships	12,381	5,621	5,621	6,717
0169	Technical Meeting Costs	11,109	11,692	11,692	2,464
0178	Freight and Express Charges	1,500	970	970	214
0179	Messenger Service		187	187	
0181	Mobile Communication Services	11,000	12,592	12,592	128,695
0190	Telephone - Centrex Billing	30,000	30,000	30,000	25,000
0191	Telephone - Relocations of Phone Lines	1,000	1,000	1,000	235
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,900	4,100	4,100	6,000
0100 Contractual Services - Total*		**$1,376,275**	**$1,124,184**	**$1,124,184**	**$1,199,455**
0200 Travel					
0229	Transportation and Expense Allowance	$5,405	$1,819	$1,819	$3,186
0245	Reimbursement to Travelers	8,626	9,481	9,481	4,409
0270	Local Transportation	750			
0200 Travel - Total*		**$14,781**	**$11,300**	**$11,300**	**$7,595**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply		$470	$470	$113
0340	Material and Supplies	30,636	28,168	28,168	26,717
0345	Apparatus and Instruments	4,414	4,851	4,851	2,252
0348	Books and Related Material	6,649	2,910	2,910	26
0350	Stationery and Office Supplies	10,378	5,910	5,910	5,221
0300 Commodities and Materials - Total*		**$52,077**	**$42,309**	**$42,309**	**$34,329**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2145 - Division of Project Development - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9000 Specific Purpose - General					
9041	For the Payment of Public Benefits on Improvements of Alleys for Expense Incident Thereto Under Special Assessments	2,000	5,000	5,000	
9000 Specific Purpose - General - Total*		**$2,000**	**$5,000**	**$5,000**	
Appropriation Total*		**$5,989,392**	**$5,310,538**	**$5,310,538**	**$5,413,873**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3245 - General Support							
9679	Deputy Commissioner	1	$122,940	1	$122,940	1	$122,940
0810	Executive Secretary II	1	67,224	1	67,224	1	67,224
0322	Special Assistant	1	104,772	1	104,772	1	104,772
0309	Coordinator of Special Projects	1	80,916	1	80,916	1	80,916
0309	Coordinator of Special Projects			1	66,564	1	66,564
0308	Staff Assistant	1	54,492	1	52,008	1	52,008
	Schedule Salary Adjustments				1,268		1,268
Section Position Total		**5**	**$430,344**	**6**	**$495,692**	**6**	**$495,692**
3246 - Capital Programming							
5632	Coordinating Engineer II	1	$98,712	1	$98,712	1	$98,712
2905	Coordinator of Grants Management	1	71,520	1	69,432	1	69,432
1912	Project Coordinator	1	67,224	1	67,224	1	67,224
1441	Coordinating Planner I	2	96,768	2	96,768	2	96,768
1441	Coordinating Planner I	2	95,832	2	95,832	2	95,832
1441	Coordinating Planner I	1	92,064	1	92,064	1	92,064
1441	Coordinating Planner I	1	81,708	1	81,708	1	81,708
1440	Coordinating Planner II	1	103,740	1	103,740	1	103,740
1404	City Planner IV	1	78,264	1	75,984	1	75,984
0311	Projects Administrator	1	112,332	1	112,332	1	112,332
0311	Projects Administrator	1	94,264	1	94,264	1	94,264
0310	Project Manager	1	105,996	1	105,996	1	105,996
0310	Project Manager	1	105,828	1	105,828	1	105,828
0303	Administrative Assistant III	1	56,700	1	55,044	1	55,044
	Schedule Salary Adjustments		1,973		158		158
Section Position Total		**16**	**$1,455,525**	**16**	**$1,447,686**	**16**	**$1,447,686**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2145 - Division of Project Development

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3247 - Maps and Plats							
5776	Superintendent of Maps	1	$88,812	1	$88,812	1	$88,812
5747	Cartographer III	1	65,172	1	69,432	1	69,432
5747	Cartographer III	1	54,108	1	49,668	1	49,668
5615	Civil Engineer V	2	101,928				
5613	Civil Engineer III	1	77,496				
1440	Coordinating Planner II	1	102,024	1	102,024	1	102,024
0665	Senior Data Entry Operator	1	40,932	1	39,744	1	39,744
0613	GIS Manager	1	98,712	1	98,712	1	98,712
0310	Project Manager	1	100,692	1	100,692	1	100,692
0302	Administrative Assistant II	1	51,660	1	50,160	1	50,160
	Schedule Salary Adjustments		3,098		1,568		1,568
Section Position Total		**11**	**$886,562**	**8**	**$600,812**	**8**	**$600,812**
3248 - Neighborhood Enhancement and Sustainable Development							
4248 - Streetscape							
7946	Senior City Forester	1	$78,264	1	$75,984	1	$75,984
7946	Senior City Forester	1	74,124	1	71,964	1	71,964
6145	Engineering Technician VI	1	94,464	1	91,716	1	91,716
5633	Project Director	1	110,112	1	110,112	1	110,112
3092	Program Director	1	84,780	1	84,780	1	84,780
	Schedule Salary Adjustments		3,696				
Subsection Position Total		**5**	**$445,440**	**5**	**$434,556**	**5**	**$434,556**
4252 - Aldermanic Menu and Traffic Calming							
6144	Engineering Technician V	1	$78,456	1	$76,176	1	$76,176
6143	Engineering Technician IV	1	74,856	1	69,432	1	69,432
6139	Field Supervisor	1	94,464	1	91,716	1	91,716
0302	Administrative Assistant II	1	49,344	1	45,684	1	45,684
	Schedule Salary Adjustments		1,212		1,473		1,473
Subsection Position Total		**4**	**$298,332**	**4**	**$284,481**	**4**	**$284,481**
4253 - Traffic Engineering							
9684	Deputy Director	1	$120,180				
6255	Traffic Engineer V	1	95,832				
6254	Traffic Engineer IV	3	93,240				
0602	Principal Systems Programmer	1	85,020				
0306	Assistant Director	1	106,884				
0302	Administrative Assistant II	1	59,376				
Subsection Position Total		**8**	**$747,012**				
Section Position Total		**17**	**$1,490,784**	**9**	**$719,037**	**9**	**$719,037**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2145 - Division of Project Development

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3249 - Shared Cost and Residential Concrete							
6314	Engineering Technician IV	1	$54,108	1	$52,536	1	$52,536
6145	Engineering Technician VI	1	94,464	1	91,716	1	91,716
6145	Engineering Technician VI	1	78,456				
6144	Engineering Technician V	1	68,244	1	83,568	1	83,568
6143	Engineering Technician IV	1	59,376	1	57,648	1	57,648
0431	Clerk IV	1	59,376	1	55,044	1	55,044
0313	Assistant Commissioner	1	99,108	1	99,108	1	99,108
	Schedule Salary Adjustments		209		408		408
Section Position Total		**7**	**$513,341**	**6**	**$440,028**	**6**	**$440,028**
3250 - Board of Local Improvements							
9630	Vice President - Board of Local Improvement		$19,476		$19,476		$19,476
9623	President - Board of Local Improvements		22,620		22,620		22,620
9622	Member (3)		18,732		18,732		18,732
6145	Engineering Technician VI			1	72,672	1	72,672
6144	Engineering Technician V			1	66,252	1	66,252
5615	Civil Engineer V			1	98,964	1	98,964
5613	Civil Engineer III			1	71,964	1	71,964
0432	Supervising Clerk			1	60,408	1	60,408
	Schedule Salary Adjustments				2,193		2,193
Section Position Total				**5**	**$372,453**	**5**	**$372,453**
Position Total		**56**	**$4,776,556**	**50**	**$4,075,708**	**50**	**$4,075,708**
	Turnover		**(95,324)**		**(74,693)**		**(74,693)**
Position Net Total		**56**	**$4,681,232**	**50**	**$4,001,015**	**50**	**$4,001,015**

0100 - Corporate Fund

084 - Chicago Department of Transportation - Continued

2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$27,127,749			
0012	Contract Wage Increment - Prevailing Rate	345,402			
0015	Schedule Salary Adjustments	3,269			
0020	Overtime	502,704			
0030	Less Salary Savings from Unpaid Time Off	(1,416,537)			
0000 Personnel Services - Total*		**$26,562,587**			
0100 Contractual Services					
0130	Postage	$396			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,139,700			
0149	For Software Maintenance and Licensing	6,000			
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,950			
0157	Rental of Equipment	282,556			
0159	Lease Purchase Agreements for Equipment and Machinery	76,198			
0162	Repair/Maintenance of Equipment	40,197			
0181	Mobile Communication Services	24,170			
0188	Vehicle Tracking Service	53,330			
0189	Telephone - Non-Centrex Billings	900			
0190	Telephone - Centrex Billing	47,000			
0196	Data Circuits	69,400			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,400			
0100 Contractual Services - Total*		**$1,752,197**			
0200 Travel					
0229	Transportation and Expense Allowance	216,540			
0200 Travel - Total*		**$216,540**			
0300 Commodities and Materials					
0319	Clothing	$19,962			
0340	Material and Supplies	973,868			
0345	Apparatus and Instruments	43,000			
0350	Stationery and Office Supplies	34,991			
0360	Repair Parts and Material	44,500			
0362	Paints and Painting Supplies	11,000			
0363	Structural Steels, Iron and Other Related Materials	65,000			
0365	Electrical Supplies	740,500			
0300 Commodities and Materials - Total*		**$1,932,821**			
0400 Equipment					
0423	Communication Devices	$7,230			
0440	Machinery and Equipment	5,723			
0400 Equipment - Total*		**$12,953**			
Appropriation Total*		**$30,477,098**			

0100 - Corporate Fund

084 - Chicago Department of Transportation

2150 - Division of Electrical Operations - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3270 - Electrical Operations and Maintenance							
4270 - Electrical Administration							
9679	Deputy Commissioner	1	$129,336				
1302	Administrative Services Officer II	1	80,916				
0380	Director of Administration I	1	70,380				
0313	Assistant Commissioner	1	108,792				
0302	Administrative Assistant II	1	54,108				
0190	Accounting Technician II	1	65,172				
0123	Fiscal Administrator	1	93,024				
	Schedule Salary Adjustments		1,280				
Subsection Position Total		**7**	**$603,008**				
4271 - Electrical Engineering Services							
5632	Coordinating Engineer II	1	$102,552				
0381	Director of Administration II	1	80,916				
0303	Administrative Assistant III	1	56,700				
Subsection Position Total		**3**	**$240,168**				
4272 - Bridge Electrical Operations							
5042	General Foreman of Electrical Mechanics	1	$7,904M				
5040	Foreman of Electrical Mechanics	1	43.00H				
5035	Electrical Mechanic	16	40.40H				
Subsection Position Total		**18**	**$1,501,224**				
4273 - Street Light Maintenance							
9528	Laborer-(BOE)	24,480H	$35.20H				
8185	Assistant General Superintendent	1	106,884				
7120	Load Dispatcher	2	6,907.33M				
5088	Foreman of Street Light Repairmen	2	8,047.87M				
5086	Street Light Repairman	180M	6,907.33M				
5086	Street Light Repair Worker	24	6,907.33M				
5085	General Foreman of Linemen	3	8,737.73M				
5083	Foreman of Lineman	6	46.43H				
5081	Lineman	29	39.85H				
5061	Lamp Maintenance Worker	4	31.08H				
5049	Superintendent of Electrical Operations	1	111,996				
Subsection Position Total		**72**	**$8,166,131**				
4274 - Traffic Signal Maintenance							
7120	Load Dispatcher	1	$6,907.33M				
5087	Traffic Signal Repairman	14	6,907.33M				
5085	General Foreman of Linemen	2	8,737.73M				
5081	Lineman	1	39.85H				
0429	Clerk II	1	40,932				
0303	Administrative Assistant III	1	62,220				
Subsection Position Total		**20**	**$1,637,471**				

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3270 - Electrical Operations and Maintenance - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4275 - Street Light Maintenance/MFT							
7183	Motor Truck Driver	2	$32.95H				
5086	Street Light Repair Worker	5	6,907.33M				
5083	Foreman of Lineman	2	46.43H				
5081	Lineman	3	39.85H				
5061	Lamp Maintenance Worker	2	31.08H				
Subsection Position Total		**14**	**$1,108,998**				
4276 - Traffic Signal Maintenance/MFT							
5087	Traffic Signal Repairman	9	$6,907.33M				
Subsection Position Total		**9**	**$745,992**				

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

4277 - Temporary Electrical Maintenance Assistance			
7183	Motor Truck Driver		$32.95H
7120	Load Dispatcher		6,907.33M
5089	Foreman of Traffic Signal Repairmen		8,047.87M
5088	Foreman of Street Light Repairmen		8,047.87M
5087	Traffic Signal Repairman		6,907.33M
5086	Street Light Repair Worker		6,907.33M
5061	Lamp Maintenance Worker		31.08H
1585	Inventory Analyst		38,700
1179	Manager of Finance		108,792
0101	Accountant I		45,684
Subsection Position Total			
4278 - MTD Allocations			
7185	Foreman of Motor Truck Drivers	1	$34.76H
7183	Motor Truck Driver	38	32.95H
Subsection Position Total		**39**	**$2,625,194**
Section Position Total		**182**	**$16,628,186**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2150 - Division of Electrical Operations

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3275 - Electrical Construction							
4280 - Electrical Construction Support							
9532	Stores Laborer	1	$35.20H				
9528	Laborer-(BOE)	73,440H	35.20H				
9528	Laborer-(BOE)	3	35.20H				
8244	Foreman of Laborers	1	36.10H				
8185	Assistant General Superintendent	1	88,812				
6674	Machinist	1	42.77H				
6613	Boiler Maker Welder	1	40.97H				
6607	Foreman of Blacksmiths	1	44.66H				
5848	Superintendent of Construction and Maintenance	1	110,880				
5085	General Foreman of Linemen	3	8,737.73M				
5083	Foreman of Lineman	13	46.43H				
5081	Lineman	44,880H	39.85H				
5081	Lineman	14	39.85H				
5044	Assistant Superintendent of Laborers	1	97,416				
4301	Carpenter	2	40.77H				
1302	Administrative Services Officer II	1	73,752				
Subsection Position Total		**44**	**$8,217,568**				
4281 - Master Signal Agreement							
5061	Lamp Maintenance Worker	1	$31.08H				
Subsection Position Total		**1**	**$63,403**				
4282 - Electrical Construction Engineering							
9528	Laborer-(BOE)	2	$35.20H				
6145	Engineering Technician VI	1	94,464				
5083	Foreman of Lineman	1	46.43H				
5081	Lineman	5	39.85H				
1576	Chief Voucher Expediter	1	73,752				
0431	Clerk IV	1	54,108				
	Schedule Salary Adjustments		1,989				
Subsection Position Total		**11**	**$869,116**				

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.						
4283 - Temporary Electrical Construction Assistance						
9528 Laborer-(BOE)		$35.20H				
7631 Hoisting Engineer Apprentice		24.81H				
7183 Motor Truck Driver		32.95H				
7124 Equipment Dispatcher		33.53H				
6143 Engineering Technician IV		46,596				
5814 Electrical Engineer IV		67,524				
5813 Electrical Engineer III		61,224				
5812 Electrical Engineer II		55,464				
5083 Foreman of Lineman		46.43H				
5082 Lineman Helper		31.08H				
5081 Lineman		39.85H				
4634 Painter		38.00H				
4435 Cement Finisher		41.85H				
1576 Chief Voucher Expediter		49,860				
0429 Clerk II		26,712				
0302 Administrative Assistant II		36,984				
0190 Accounting Technician II		38,700				
Subsection Position Total						
4284 - MTD Allocation						
7185 Foreman of Motor Truck Drivers	2	$34.76H				
7184 Pool Motor Truck Driver	16,320H	32.95H				
7183 Motor Truck Driver	1	33.44H				
7183 Motor Truck Driver	9	32.95H				
Subsection Position Total	**12**	**$1,352,745**				
Section Position Total	**68**	**$10,502,832**				
Position Total	**250**	**$27,131,018**				

0100 - Corporate Fund

084 - Chicago Department of Transportation - Continued

2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$10,242,317	$11,675,873	$11,675,873	$9,493,139
0012	Contract Wage Increment - Prevailing Rate	178,402	215,831	215,831	
0015	Schedule Salary Adjustments	115			
0020	Overtime	55,000	250,000	250,000	478,735
0030	Less Salary Savings from Unpaid Time Off	(549,463)			
0000 Personnel Services - Total*		**$9,926,371**	**$12,141,704**	**$12,141,704**	**$9,971,874**
0100 Contractual Services					
0130	Postage	$862	$862	$862	$831
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,065	106,665	106,665	121,740
0152	Advertising	1,036	1,138	1,138	
0157	Rental of Equipment	189,099	207,801	207,801	166,623
0160	Repair or Maintenance of Property	151,312	175,803	175,803	109,650
0162	Repair/Maintenance of Equipment	21,194	23,290	23,290	20,623
0169	Technical Meeting Costs	933	1,080	1,080	
0178	Freight and Express Charges	1,274	1,400	1,400	
0181	Mobile Communication Services	19,748	19,748	19,748	19,748
0185	Waste Disposal Services	92,865	109,325	109,325	91,070
0188	Vehicle Tracking Service	19,670	19,670	19,670	19,670
0190	Telephone - Centrex Billing	60,000	66,000	66,000	54,000
0196	Data Circuits	8,602	8,602	8,602	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	9,300	9,600	9,600	14,000
0100 Contractual Services - Total*		**$672,960**	**$750,984**	**$750,984**	**$617,955**
0200 Travel					
0229	Transportation and Expense Allowance	$8,474	$9,312	$9,312	$14,524
0245	Reimbursement to Travelers	800	846	846	369
0270	Local Transportation		100	100	
0200 Travel - Total*		**$9,274**	**$10,258**	**$10,258**	**$14,893**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$1,599	$1,758	$1,758	$1,619
0319	Clothing	6,000	8,678	8,678	2,888
0340	Material and Supplies	359,450	395,000	395,000	409,343
0350	Stationery and Office Supplies	4,261	4,682	4,682	3,314
0300 Commodities and Materials - Total*		**$371,310**	**$410,118**	**$410,118**	**$417,164**
0400 Equipment					
0440	Machinery and Equipment	24,325	26,730	26,730	27,241
0400 Equipment - Total*		**$24,325**	**$26,730**	**$26,730**	**$27,241**
Appropriation Total*		**$11,004,240**	**$13,339,794**	**$13,339,794**	**$11,049,127**
Department Total		**$79,314,345**	**$32,925,091**	**$32,925,091**	**$31,475,693**

0100 - Corporate Fund

084 - Chicago Department of Transportation

2155 - Division of In-House Construction - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3255 - Project Oversight							
6145	Engineering Technician VI	1	$94,464	1	$91,716	1	$91,716
0311	Projects Administrator	1	106,056	1	106,056	1	106,056
0308	Staff Assistant			1	60,408	1	60,408
0303	Administrative Assistant III	1	59,376	1	57,648	1	57,648
	Schedule Salary Adjustments		115				
Section Position Total		**3**	**$260,011**	**4**	**$315,828**	**4**	**$315,828**
3256 - Labor							
4262 - Bridges							
9534	Laborer	9	$35.20H	9	$35.20H	9	$34.75H
9411	Construction Laborer	20,400H	35.20H	25,600H	35.20H	25,600H	34.75H
9411	Construction Laborer	8	35.20H	9	35.20H	9	34.75H
8258	District Concrete Supervisor		44.35H		44.35H		44.35H
8246	Foreman of Construction Laborers	4	36.30H	4	36.30H	4	35.85H
7636	General Foreman of Hoisting Engineers		8,640.67M		8,640.67M		8,415.33M
7635	Foreman of Hoisting Engineers	1	49.10H	1	49.10H	1	47.80H
7633	Hoisting Engineer		46.85H		46.85H		45.55H
7633	Hoisting Engineer	20,400H	45.10H	29,120H	45.10H	29,120H	43.80H
7633	Hoisting Engineer	1	45.10H	1	45.10H	1	43.80H
7230	Bridge Operator		38,700		37,572		37,572
7187	General Foreman of Motor Truck Drivers		36.57H		36.57H		34.08H
7185	Foreman of Motor Truck Drivers	2	34.76H	2	34.76H	2	32.39H
7183	Motor Truck Driver	20,400H	32.95H	26,920H	32.95H	26,920H	30.70H
7177	Equipment Rental Coordinator		54,888		54,888		54,888
7114	Chauffeur		18.65H		18.11H		18.11H
6680	General Foreman of Machinists	1	7,933.47M	1	7,933.47M	1	7,545.20M
6676	Foreman of Machinists		44.77H		44.77H		42.53H
6676	Foreman of Machinists	4	44.77H	4	44.77H	4	42.53H
6674	Machinist	3,200H	42.77H	3,200H	42.77H	3,200H	40.53H
6674	Machinist	4	42.77H	4	42.77H	4	40.53H
6142	Engineering Technician III		38,700		37,572		37,572
5814	Electrical Engineer IV		67,524		65,556		65,556
5636	Assistant Project Director		76,116		76,116		76,116
5616	Supervising Engineer		76,116		76,116		76,116
5615	Civil Engineer V		74,124		71,964		71,964
5614	Civil Engineer IV		67,524		65,556		65,556
5614	Civil Engineer IV			1	90,528	1	90,528
5613	Civil Engineer III		61,224		59,436		59,436
5414	Landscape Architect IV		55,464		53,844		53,844
5413	Landscape Architect		45,684		44,352		44,352
5042	General Foreman of Electrical Mechanics	1	7,904M	1	7,904M	1	7,730.67M
5035	Electrical Mechanic		40.40H		40.40H		39.40H
4856	Foreman of Sheet Metal Workers		43.70H		43.70H		42.26H
4855	Sheet Metal Worker		40.96H		40.96H		39.63H
4855	Sheet Metal Worker	2	40.46H	2	40.46H	2	39.13H

0100 - Corporate Fund

084 - Chicago Department of Transportation

2155 - Division of In-House Construction

Positions and Salaries - Continued

4262 - Bridges - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4838	General Foreman of Bridge and Structuralironworkers	12M	7,670M	12M	7,670M	12M	7,583.33M
4836	Foreman of Bridge and Structural Ironworkers		42.75H		42.75H		42.25H
4836	Foreman of Bridge and Structural Ironworkers	5	42.75H	5	42.75H	5	42.25H
4834	Bridge and Structural Iron Worker	2,040H	40.75H	4,240H	40.75H	4,240H	40.25H
4834	Bridge and Structural Iron Worker	9	40.75H	9	40.75H	9	40.25H
4805	Architectural Iron Worker	2	39.20H	2	39.20H	2	39.05H
4804	Foreman of Architectural Iron Workers	1	42.45H	1	42.45H	1	42.30H
4804	Foreman of Architectural Iron Workers	1	41.45H	1	41.45H	1	41.30H
4776	Foreman of Steamfitters			2,040H	46.15H	2,040H	45.05H
4774	Steamfitter	3	43.15H	3	43.15H	3	42.05H
4756	Foreman of Plumbers			2,040H	46.00H	2,040H	45.00H
4754	Plumber		45.25H		45.25H		44.25H
4754	Plumber	3	44.00H	3	44.00H	3	43.00H
4636	Foreman of Painters	4,080H	42.75H	4,080H	42.75H	4,080H	41.51H
4634	Painter		40.38H		40.38H		39.21H
4630	General Foreman of Painters		8,233.33M		8,233.33M		7,995.87M
4566	General Foreman of Construction Laborers	1	39.59H	1	39.59H	1	39.14H
4526	General Foreman of General Trades		8,713.47M		8,713.47M		8,540.13M
4526	General Foreman of General Trades	2	8,713.47M	2	8,713.47M	2	8,540.13M
4437	Foreman of Cement Finishers	2	43.85H	2	43.85H	2	43.85H
4435	Cement Finisher	2,040H	41.85H	6,400H	41.85H	6,400H	41.85H
4435	Cement Finisher		41.85H		43.85H		43.85H
4405	Foreman of Bricklayers		42.93H		42.93H		41.83H
4405	Foreman of Bricklayers	1	42.93H	1	42.93H	1	41.83H
4401	Bricklayer	2,040H	39.03H	11,200H	39.03H	11,200H	38.03H
4401	Bricklayer	2	39.03H	2	39.03H	2	38.03H
4304	General Foreman of Carpenters		7,760.13M		7,760.13M		7,586.80M
4304	General Foreman of Carpenters	2	7,760.13M	2	7,760.13M	2	7,586.80M
4303	Foreman of Carpenters	8	43.27H	6	43.27H	6	42.27H
4301	Carpenter	6,120H	40.77H	8,000H	40.77H	8,000H	39.77H
4301	Carpenter	6	40.77H	6	40.77H	6	39.77H
Subsection Position Total		**85**	**$10,287,365**	**85**	**$11,958,571**	**85**	**$11,657,463**
Section Position Total		**85**	**$10,287,365**	**85**	**$11,958,571**	**85**	**$11,657,463**
Position Total		**88**	**$10,547,376**	**89**	**$12,274,399**	**89**	**$11,973,291**
	Turnover		**(304,944)**		**(297,418)**		**(297,418)**
Position Net Total		**88**	**$10,242,432**	**89**	**$11,976,981**	**89**	**$11,675,873**
Department Position Total		**531**	**$52,907,632**	**282**	**$26,963,292**	**282**	**$26,614,652**
	Turnover		**(639,637)**		**(1,012,966)**		**(1,012,966)**
Department Position Net Total		**531**	**$52,267,995**	**282**	**$25,950,326**	**282**	**$25,601,686**

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0011	Contract Wage Increment - Salary	$72,079,888	$116,920,000	$116,920,000	$62,437,338
0012	Contract Wage Increment - Prevailing Rate				11,855,595
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	89,594,678	82,726,475	82,726,475	79,730,967
0039	For the Employment of Students as Trainees	298,400	298,400	298,400	
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	187,507,473	154,147,559	154,147,559	132,583,761
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,050,000	1,050,000	1,050,000	1,050,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	1,656,781	1,711,751	1,711,751	1,737,924
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	23,862,905	23,862,905	23,862,905	9,880,931
0051	Claims Under Unemployment Insurance Act	10,101,269	11,115,176	11,115,176	3,802,859
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	89,230,089	86,373,387	86,373,387	78,589,246
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	10,629,901	9,888,575	9,888,575	9,851,385
0082	Less Savings - From Voluntary Furlough	(250,000)	(750,000)	(750,000)	
0092	For Retirement Incentive Program - Payment		820,000	820,000	
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000	200,000	200,000	64,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	100,000	100,000	100,000	45,517
0097	Pension Contributions for Members in the Military Service	20,000	20,000	20,000	
0000 Personnel Services - Total*		**$486,081,384**	**$488,484,228**	**$488,484,228**	**$391,629,523**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$15,029,780	$14,020,655	$14,020,655	$13,818,393
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,410,294	21,560,116	21,560,116	15,585,818
0142	Accounting and Auditing	2,095,000	2,123,000	2,123,000	2,081,636
0149	For Software Maintenance and Licensing		2,000,000	2,000,000	2,000,000
0151	Publications and Reproduction - In House Services		2,103,095	2,103,095	1,032,006
0157	Rental of Equipment	116,520	134,200	134,200	
0170	Surety Bond Premiums	50,000	50,000	50,000	40,000
0172	For the Cost of Insurance Premiums and Expenses	1,304,948	1,304,948	1,304,948	1,401,178
0100 Contractual Services - Total*		**$39,006,542**	**$43,296,014**	**$43,296,014**	**$35,959,031**

0100 - Corporate Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0200 Travel					
0245	Reimbursement to Travelers		11,250	11,250	5,575
0200 Travel - Total*			**$11,250**	**$11,250**	**$5,575**
0400 Equipment					
0421	Machinery and Equipment		45,000	45,000	
0400 Equipment - Total*			**$45,000**	**$45,000**	
0900 Specific Purposes - Financial					
0927	Less Personnel Savings From Temporary Reductions of Operations		$(8,800,000)	$(8,800,000)	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	13,311,915	13,311,915	13,311,915	11,599,154
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000	200,000	200,000	87,823
0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	6,000,000	6,000,000	6,000,000	5,980,247
0957	Cost of Issuance for Daily Tender Notes	26,000	26,000	26,000	500
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	8,228,566	8,769,927	8,769,927	8,798,211
0900 Specific Purposes - Financial - Total*		**$27,766,481**	**$19,507,842**	**$19,507,842**	**$26,465,935**
9000 Specific Purpose - General					
9011	Summer Jobs Program	$3,000,000	$3,000,000	$3,000,000	$3,000,000
9027	For the City Contribution to Social Security Tax	766,576	731,751	731,751	770,404
9030	After School Programs	3,500,000	3,500,000	3,500,000	3,437,705
9076	City's Contribution to Medicare Tax	29,444,291	28,860,968	28,860,968	25,002,272
9000 Specific Purpose - General - Total*		**$36,710,867**	**$36,092,719**	**$36,092,719**	**$32,210,381**
9100 Specific Purpose - As Specified					
9121	For Payment of Costs Associated with Lobbyist Activites on Behalf of the City of Chicago	$450,000	$450,000	$450,000	$546,394
9165	For Expenses Related to the Data Center	4,764,057	4,764,057	4,764,057	4,432,771
9168	For Children's Advocacy Center	900,000	900,000	900,000	900,000
9175	Chicago Tax Assistance Center (CTAC)	1,480,000	1,480,000	1,480,000	1,441,498
9176	West Nile Virus Program	760,000	760,000	760,000	440,000
9180	For World Business Chicago Program	1,400,000	1,600,000	1,600,000	1,600,000
9197	Property Tax Relief Grants	35,000,000			
9100 Specific Purpose - As Specified - Total*		**$44,754,057**	**$9,954,057**	**$9,954,057**	**$9,360,663**
9200 Specific Purpose - As Specified					
9203	For Chicago Tech Corps Program	8,400,000			
9200 Specific Purpose - As Specified - Total*		**$8,400,000**			
9500 General Purposes - Financial					
9540	For Payment of General Obligation Certificate	2,378,000	2,377,000	2,377,000	2,378,311
9500 General Purposes - Financial - Total*		**$2,378,000**	**$2,377,000**	**$2,377,000**	**$2,378,311**

0100 - Corporate Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9600 Reimbursements					
9601	For Corporate Fund Subsidy of City Relief		$4,210,000	$4,210,000	$9,193,000
9635	To Reimburse Midway Fund for Fire Department Salaries	3,326,756	2,131,720	2,131,720	2,249,035
9636	To Reimburse Midway Fund for Fire Department Benefits	934,473	567,937	567,937	586,462
9638	For Corporate Subsidy of Chicago Public Library	15,665,000	17,340,000	17,340,000	16,000,000
9600 Reimbursements - Total*		**$19,926,229**	**$24,249,657**	**$24,249,657**	**$28,028,497**
Appropriation Total*		**$665,023,560**	**$624,017,767**	**$624,017,767**	**$526,037,916**
Fund Total		**$3,213,245,000**	**$3,186,472,000**	**$3,186,472,000**	**$3,080,016,617**

Fund Position Total	27,096	$1,971,071,389	27,471	$1,971,670,633	27,471	$1,960,966,051
Turnover		(43,188,872)		(66,150,166)		(66,150,166)
Fund Position Net Total	27,096	$1,927,882,517	27,471	$1,905,520,467	27,471	$1,894,815,885

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$854,094	$785,388	$785,388	$843,724
0015	Schedule Salary Adjustments	4,201	6,070	6,070	
0030	Less Salary Savings from Unpaid Time Off	(80,094)			
0000 Personnel Services - Total*		**$778,201**	**$791,458**	**$791,458**	**$843,724**
0100 Contractual Services					
0130	Postage	$683	$683	$683	$517
0138	For Professional Services for Information Technology Maintenance	54,580	54,580	54,580	4,580
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,236	48,236	48,236	46,287
0149	For Software Maintenance and Licensing	350	350	350	350
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	19,256	19,256	19,256	16,159
0155	Rental of Property	2,304	2,304	2,304	5,537
0157	Rental of Equipment	56,402	76,144	76,144	98,487
0159	Lease Purchase Agreements for Equipment and Machinery	5,827	5,827	5,827	5,533
0162	Repair/Maintenance of Equipment	2,424	2,424	2,424	52
0166	Dues, Subscriptions and Memberships	1,170	1,170	1,170	518
0169	Technical Meeting Costs	4,672	4,672	4,672	4,433
0181	Mobile Communication Services	14,268	14,268	14,268	15,853
0189	Telephone - Non-Centrex Billings	6,252	6,252	6,252	6,252
0100 Contractual Services - Total*		**$216,424**	**$236,166**	**$236,166**	**$204,558**
0200 Travel					
0245	Reimbursement to Travelers	$1,058	$1,058	$1,058	$992
0270	Local Transportation	1,800	1,800	1,800	267
0200 Travel - Total*		**$2,858**	**$2,858**	**$2,858**	**$1,259**
0300 Commodities and Materials					
0320	Gasoline	$7,044	$12,167	$12,167	$5,102
0340	Material and Supplies	3,800	3,800	3,800	3,065
0348	Books and Related Material	1,025	1,025	1,025	211
0350	Stationery and Office Supplies	4,759	4,759	4,759	3,767
0300 Commodities and Materials - Total*		**$16,628**	**$21,751**	**$21,751**	**$12,145**
0700	**Contingencies**	**6,284**	**6,284**	**6,284**	**6,284**
Appropriation Total*		**$1,020,395**	**$1,058,517**	**$1,058,517**	**$1,067,970**

0200 - Water Fund

003 - Office of Inspector General - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3015 - Legal							
1262	Assistant Inspector General	1	$99,696	1	$99,696	1	$99,696
Section Position Total		**1**	**$99,696**	**1**	**$99,696**	**1**	**$99,696**
3020 - Investigations							
1288	Forensic Audit Investigator	1	$71,244	1	$71,244	1	$71,244
1287	Computer Forensic Investigator	1	85,872	1	85,872	1	85,872
1270	Special Assistant (Igo)	2	69,684				
1261	Assistant Chief Investigator - (Inspector General)	1	76,008	1	76,008	1	76,008
1260	Chief Investigator - IG	1	102,552	1	102,552	1	102,552
1256	Supervising Investigator	1	69,684	1	66,564	1	66,564
1256	Supervising Investigator	1	63,516	1	63,516	1	63,516
1255	Investigator	1	57,084	1	54,492	1	54,492
1255	Investigator	1	54,492	1	52,008	1	52,008
1255	Investigator	1	52,008	2	49,668	2	49,668
0322	Special Assistant			1	67,656	1	67,656
	Schedule Salary Adjustments		4,201		6,070		6,070
Section Position Total		**11**	**$776,029**	**11**	**$745,318**	**11**	**$745,318**
Position Total		**12**	**$875,725**	**12**	**$845,014**	**12**	**$845,014**
	Turnover		**(17,430)**		**(53,556)**		**(53,556)**
Position Net Total		**12**	**$858,295**	**12**	**$791,458**	**12**	**$791,458**

0200 - Water Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$1,788,764			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,820,900			
0149	For Software Maintenance and Licensing	5,000			
0100 Contractual Services - Total*		**$4,614,664**			
0400 Equipment					
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	200,000			
0400 Equipment - Total*		**$200,000**			
Appropriation Total*		**$4,814,664**			

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
2005 - CITY COMPTROLLER

(027/1005/2005)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$158,396	$155,069	$155,069	
0015	Schedule Salary Adjustments	5,076	1,026	1,026	
0030	Less Salary Savings from Unpaid Time Off	(8,953)			
0000 Personnel Services - Total*		**$154,519**	**$156,095**	**$156,095**	
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$6,552			
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	55,000	55,000	
0190	Telephone - Centrex Billing	19,250	19,250	19,250	19,250
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	210	210	210	210
0100 Contractual Services - Total*		**$76,012**	**$74,460**	**$74,460**	**$19,460**
Appropriation Total*		**$230,531**	**$230,555**	**$230,555**	**$19,460**

Positions and Salaries

Position		Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3015 - Operations							
4020 - Financial Systems Support							
0192	Auditor II	1	$64,212	1	$59,436	1	$59,436
0126	Financial Officer	1	97,416	1	97,416	1	97,416
	Schedule Salary Adjustments		5,076		1,026		1,026
Subsection Position Total		**2**	**$166,704**	**2**	**$157,878**	**2**	**$157,878**
Section Position Total		**2**	**$166,704**	**2**	**$157,878**	**2**	**$157,878**
Position Total		**2**	**$166,704**	**2**	**$157,878**	**2**	**$157,878**
	Turnover		**(3,232)**		**(1,783)**		**(1,783)**
Position Net Total		**2**	**$163,472**	**2**	**$156,095**	**2**	**$156,095**

0200 - Water Fund
029 - DEPARTMENT OF REVENUE

(029/1005/2003)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,183,421	$436,512	$436,512	$424,392
0015	Schedule Salary Adjustments	25,840	1,827	1,827	
0020	Overtime	5,000			
0030	Less Salary Savings from Unpaid Time Off	(46,800)			
0000 Personnel Services - Total*		**$3,167,461**	**$438,339**	**$438,339**	**$424,392**
0100 Contractual Services					
0130	Postage	$946,500			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,045,520			
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	25,000			
0157	Rental of Equipment	7,200			
0100 Contractual Services - Total*		**$3,024,220**			
0200 Travel					
0245	Reimbursement to Travelers	2,250			
0200 Travel - Total*		**$2,250**			
0300 Commodities and Materials					
0340	Material and Supplies	$3,525			
0348	Books and Related Material	1,400			
0350	Stationery and Office Supplies	21,500			
0300 Commodities and Materials - Total*		**$26,425**			
0400 Equipment					
0424	Furniture and Furnishings	3,750			
0400 Equipment - Total*		**$3,750**			
0900 Specific Purposes - Financial					
0952	Claims Against Water Fund	250,000			
0900 Specific Purposes - Financial - Total*		**$250,000**			
Appropriation Total*		**$6,474,106**	**$438,339**	**$438,339**	**$424,392**

0200 - Water Fund

029 - Department of Revenue - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3154 - Payment Processing							
4641 - Cashiering							
0432	Supervising Clerk	1	$59,376	1	$63,276	1	$63,276
0432	Supervising Clerk	1	56,700	1	57,648	1	57,648
0235	Payment Services Representative	1	54,108	1	52,536	1	52,536
0235	Payment Services Representative	1	51,660	1	50,160	1	50,160
0235	Payment Services Representative	2	49,344	4	45,684	4	45,684
0235	Payment Services Representative	3	47,052	1	43,656	1	43,656
	Schedule Salary Adjustments		4,281		1,827		1,827
Subsection Position Total		**9**	**$465,969**	**9**	**$451,839**	**9**	**$451,839**
Section Position Total		**9**	**$465,969**	**9**	**$451,839**	**9**	**$451,839**
3162 - Water Billing and Collections							
4162 - Billing Management							
9679	Deputy Commissioner	1	$118,000				
0395	Assistant Superintendent of Office Operations	1	63,516				
0313	Assistant Commissioner	1	107,952				
0308	Staff Assistant	1	64,152				
0308	Staff Assistant	1	54,492				
0189	Accounting Technician I	1	44,964				
0189	Accounting Technician I	1	35,280				
	Schedule Salary Adjustments		3,028				
Subsection Position Total		**7**	**$491,384**				

0200 - Water Fund

029 - Department of Revenue

Positions and Salaries - Continued

3162 - Water Billing and Collections - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4165 - Customer Service							
0431	Clerk IV	2	$51,660				
0430	Clerk III	1	49,344				
0419	Customer Account Representative	2	59,376				
0419	Customer Account Representative	2	54,108				
0419	Customer Account Representative	4	51,660				
0419	Customer Account Representative	4	49,344				
0419	Customer Account Representative	4	47,052				
0419	Customer Account Representative	7	44,964				
0419	Customer Account Representative	2	42,456				
0419	Customer Account Representative	2	40,932				
0419	Customer Account Representative	1	35,280				
0325	Supervisor of Customer Accounts	1	86,076				
0325	Supervisor of Customer Accounts	1	82,212				
0325	Supervisor of Customer Accounts	1	51,156				
0320	Assistant to the Commissioner	1	67,224				
0303	Administrative Assistant III	1	56,700				
0302	Administrative Assistant II	1	51,660				
0212	Director of Collection Processing	1	97,416				
0212	Director of Collection Processing	1	59,796				
0189	Accounting Technician I	1	59,376				
0189	Accounting Technician I	1	56,700				
0189	Accounting Technician I	1	51,660				
0189	Accounting Technician I	1	49,344				
0104	Accountant IV	1	85,368				
	Schedule Salary Adjustments		18,531				
Subsection Position Total		**44**	**$2,361,879**				
Section Position Total		**51**	**$2,853,263**				
Position Total		**60**	**$3,319,232**	**9**	**$451,839**	**9**	**$451,839**
	Turnover		**(109,971)**		**(13,500)**		**(13,500)**
Position Net Total		**60**	**$3,209,261**	**9**	**$438,339**	**9**	**$438,339**

0200 - Water Fund

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,310,473	$1,112,450	$1,112,450	$988,235
0015	Schedule Salary Adjustments	2,645	2,594	2,594	
0020	Overtime	100	500	500	
0030	Less Salary Savings from Unpaid Time Off	(114,471)			
0039	For the Employment of Students as Trainees	2,118	3,339	3,339	
0000 Personnel Services - Total*		**$1,200,865**	**$1,118,883**	**$1,118,883**	**$988,235**
0100 Contractual Services					
0125	Office and Building Services	$100	$151	$151	$137
0130	Postage	2,540	1,916	1,916	1,764
0138	For Professional Services for Information Technology Maintenance	13,526	15,057	15,057	14,605
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	59,082	43,860	43,860	49,194
0141	Appraisals	455	400	400	388
0143	Court Reporting	50,812	65,128	65,128	25,054
0145	Legal Expenses	12,040	12,270	12,270	11,165
0149	For Software Maintenance and Licensing	840	968	968	939
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	100	124	124	106
0151	Publications and Reproduction - In House Services	1,050			
0152	Advertising		108	108	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,985	6,021	6,021	9,147
0157	Rental of Equipment	3,841	2,003	2,003	2,436
0162	Repair/Maintenance of Equipment	515	797	797	733
0166	Dues, Subscriptions and Memberships	5,956	5,454	5,454	5,016
0169	Technical Meeting Costs	3,360	3,711	3,711	3,416
0178	Freight and Express Charges	347	365	365	347
0181	Mobile Communication Services	1,303	1,647	1,647	1,942
0186	Pagers	316	344	344	344
0190	Telephone - Centrex Billing	9,409	10,271	10,271	
0191	Telephone - Relocations of Phone Lines	107	100	100	69
0196	Data Circuits	113	100	100	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,679	1,570	1,570	1,570
0100 Contractual Services - Total*		**$173,476**	**$172,365**	**$172,365**	**$128,472**
0200 Travel					
0229	Transportation and Expense Allowance	$132	$587	$587	$116
0245	Reimbursement to Travelers	976	635	635	374
0270	Local Transportation	1,584	1,645	1,645	1,514
0200 Travel - Total*		**$2,692**	**$2,867**	**$2,867**	**$2,004**
0300 Commodities and Materials					
0348	Books and Related Material	$1,073	$691	$691	$636
0350	Stationery and Office Supplies	11,676	10,299	10,299	9,817
0300 Commodities and Materials - Total*		**$12,749**	**$10,990**	**$10,990**	**$10,453**
Appropriation Total*		**$1,389,782**	**$1,305,105**	**$1,305,105**	**$1,129,164**

0200 - Water Fund

031 - Department of Law - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3007 - Appeals							
1643	Assistant Corporation Counsel			1	$92,676	1	$92,676
Section Position Total				**1**	**$92,676**	**1**	**$92,676**
3019 - Torts							
4002 - Water Torts							
1650	Deputy Corporation Counsel	1	$137,076				
1643	Assistant Corporation Counsel	1	95,052	1	75,312	1	75,312
1643	Assistant Corporation Counsel	1	86,376				
1643	Assistant Corporation Counsel	1	60,324				
1641	Assistant Corporation Counsel Supervisor/Senior			1	91,068	1	91,068
1641	Assistant Corporation Counsel Supervisor/Senior			1	103,788	1	103,788
1641	Assistant Corporation Counsel Supervisor/Senior			1	116,460	1	116,460
1617	Paralegal II	1	46,596	1	57,648	1	57,648
	Schedule Salary Adjustments		1,092				
Subsection Position Total		**5**	**$426,516**	**5**	**$444,276**	**5**	**$444,276**
Section Position Total		**5**	**$426,516**	**5**	**$444,276**	**5**	**$444,276**
3022 - Employment Litigation							
4007 - Water Employment Litigation							
1643	Assistant Corporation Counsel	1	$61,980	2	$61,980	2	$61,980
1641	Assistant Corporation Counsel Supervisor/Senior	1	97,488	1	97,488	1	97,488
Subsection Position Total		**2**	**$159,468**	**3**	**$221,448**	**3**	**$221,448**
Section Position Total		**2**	**$159,468**	**3**	**$221,448**	**3**	**$221,448**
3028 - Labor							
4012 - Water Labor							
1652	Chief Assistant Corporation Counsel	1	$124,572				
1643	Assistant Corporation Counsel	1	75,312	1	75,312	1	75,312
1643	Assistant Corporation Counsel			1	57,192	1	57,192
1643	Assistant Corporation Counsel			1	63,396	1	63,396
1641	Assistant Corporation Counsel Supervisor/Senior	1	98,712				
1611	Case Analyst-Law	1	73,752	1	70,380	1	70,380
	Schedule Salary Adjustments				1,502		1,502
Subsection Position Total		**4**	**$372,348**	**4**	**$267,782**	**4**	**$267,782**
Section Position Total		**4**	**$372,348**	**4**	**$267,782**	**4**	**$267,782**

0200 - Water Fund

031 - Department of Law

Positions and Salaries - Continued

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3038 - Aviation, Environmental and Regulatory Litigation							
4031 - Water Contracts							
1641	Assistant Corporation Counsel Supervisor/Senior	1	$113,028				
Subsection Position Total		**1**	**$113,028**				
Section Position Total		**1**	**$113,028**				
3050 - Collection and Ownership Litigation							
1650	Deputy Corporation Counsel	1	$137,076				
1641	Assistant Corporation Counsel Supervisor/Senior	1	84,864	1	84,864	1	84,864
1617	Paralegal II	1	53,568	1	45,240	1	45,240
	Schedule Salary Adjustments		1,553		1,092		1,092
Section Position Total		**3**	**$277,061**	**2**	**$131,196**	**2**	**$131,196**
Position Total		**15**	**$1,348,421**	**15**	**$1,157,378**	**15**	**$1,157,378**
	Turnover		**(35,303)**		**(42,334)**		**(42,334)**
Position Net Total		**15**	**$1,313,118**	**15**	**$1,115,044**	**15**	**$1,115,044**

0200 - Water Fund
032 - OFFICE OF COMPLIANCE

(032/1005/2005)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	$87,577	$71,491	$71,491	$34,636
0030 Less Salary Savings from Unpaid Time Off	(8,213)			
0000 Personnel Services - Total*	**$79,364**	**$71,491**	**$71,491**	**$34,636**
Appropriation Total*	**$79,364**	**$71,491**	**$71,491**	**$34,636**

Positions and Salaries

Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3010 - Law Compliance						
1369 Senior Compliance Officer	1	$89,364	1	$89,364	1	$89,364
Section Position Total	**1**	**$89,364**	**1**	**$89,364**	**1**	**$89,364**
Position Total	**1**	**$89,364**	**1**	**$89,364**	**1**	**$89,364**
Turnover		**(1,787)**		**(17,873)**		**(17,873)**
Position Net Total	**1**	**$87,577**	**1**	**$71,491**	**1**	**$71,491**

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$68,290	$64,649	$64,649	$57,384
0015	Schedule Salary Adjustments	1,320	1,230	1,230	
0030	Less Salary Savings from Unpaid Time Off	(6,404)			
0070	Tuition Reimbursements and Educational Programs	71,250			
0000 Personnel Services - Total*		**$134,456**	**$65,879**	**$65,879**	**$57,384**
0100 Contractual Services					
0130	Postage	$210	$210	$210	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,750	22,250	22,250	
0166	Dues, Subscriptions and Memberships	320	160	160	
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	75,000			
0100 Contractual Services - Total*		**$94,280**	**$22,620**	**$22,620**	
0200 Travel					
0270	Local Transportation	500	500	500	
0200 Travel - Total*		**$500**	**$500**	**$500**	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	600	600	600	
0300 Commodities and Materials - Total*		**$600**	**$600**	**$600**	
Appropriation Total*		**$229,836**	**$89,599**	**$89,599**	**$57,384**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3020 - Employment Services							
1374	Recruiter I	1	$69,684	1	$66,648	1	$66,648
	Schedule Salary Adjustments		1,320		1,230		1,230
Section Position Total		**1**	**$71,004**	**1**	**$67,878**	**1**	**$67,878**
Position Total		**1**	**$71,004**	**1**	**$67,878**	**1**	**$67,878**
	Turnover		(1,394)		(1,999)		(1,999)
Position Net Total		**1**	**$69,610**	**1**	**$65,879**	**1**	**$65,879**

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$216,738	$210,929	$210,929	
0015	Schedule Salary Adjustments		750	750	
0030	Less Salary Savings from Unpaid Time Off	(20,325)			
0000 Personnel Services - Total*		**$196,413**	**$211,679**	**$211,679**	
Appropriation Total*		**$196,413**	**$211,679**	**$211,679**	

Positions and Salaries

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3020 - Contract Management - Water							
1562	Contracts Negotiator	1	$73,020	1	$73,020	1	$73,020
1523	Buyer	1	80,916	1	80,916	1	80,916
1523	Buyer	1	67,224	1	63,516	1	63,516
	Schedule Salary Adjustments				750		750
Section Position Total		**3**	**$221,160**	**3**	**$218,202**	**3**	**$218,202**
Position Total		**3**	**$221,160**	**3**	**$218,202**	**3**	**$218,202**
	Turnover		**(4,422)**		**(6,523)**		**(6,523)**
Position Net Total		**3**	**$216,738**	**3**	**$211,679**	**3**	**$211,679**

0200 - Water Fund

038 - DEPARTMENT OF GENERAL SERVICES

2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0155	Rental of Property	291,554	590,930	590,930	300,156
0100 Contractual Services - Total*		**$291,554**	**$590,930**	**$590,930**	**$300,156**
Appropriation Total*		**$291,554**	**$590,930**	**$590,930**	**$300,156**

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0125	Office and Building Services	110,224	110,224	110,224	66,526
0100 Contractual Services - Total*		**$110,224**	**$110,224**	**$110,224**	**$66,526**
Appropriation Total*		**$110,224**	**$110,224**	**$110,224**	**$66,526**

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$100,000	$100,000	$100,000	
0182	Gas	22,129,241	21,977,954	21,977,954	22,767,171
0184	Electricity	13,805,759	13,011,547	13,011,547	13,234,227
0100 Contractual Services - Total*		**$36,035,000**	**$35,089,501**	**$35,089,501**	**$36,001,398**
Appropriation Total*		**$36,035,000**	**$35,089,501**	**$35,089,501**	**$36,001,398**

Department Total	**$36,436,778**	**$35,790,655**	**$35,790,655**	**$36,368,080**

0200 - Water Fund

040 - DEPARTMENT OF FLEET MANAGEMENT

2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,498,961	$3,667,234	$3,667,234	$2,909,420
0012	Contract Wage Increment - Prevailing Rate	58,237	60,905	60,905	
0015	Schedule Salary Adjustments		1,728	1,728	
0020	Overtime	65,000	65,000	65,000	203,199
0030	Less Salary Savings from Unpaid Time Off	(252,886)			
0091	Uniform Allowance	5,000	5,000	5,000	
0000 Personnel Services - Total*		**$3,374,312**	**$3,799,867**	**$3,799,867**	**$3,112,619**
0100 Contractual Services					
0160	Repair or Maintenance of Property	$84,700	$93,000	$93,000	$85,560
0176	Maintenance and Operation - City Owned Vehicles	190,000	190,000	190,000	222,860
0100 Contractual Services - Total*		**$274,700**	**$283,000**	**$283,000**	**$308,420**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$1,908,000	$2,634,000	$2,634,000	$2,467,000
0320	Gasoline	294,682	390,000	390,000	376,999
0340	Material and Supplies	46,200	46,125	46,125	46,125
0360	Repair Parts and Material	861,000	861,000	861,000	820,000
0300 Commodities and Materials - Total*		**$3,109,882**	**$3,931,125**	**$3,931,125**	**$3,710,124**
Appropriation Total*		**$6,758,894**	**$8,013,992**	**$8,013,992**	**$7,131,163**

0200 - Water Fund

040 - Department of Fleet Management

2035 - Bureau of Equipment Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3120 - Maintenance Operations							
9679	Deputy Commissioner	1	$117,420	1	$117,420	1	$117,420
7638	Hoisting Engineer-Mechanic	11	48.10H	13	48.10H	13	46.80H
7186	Motor Truck Driver-Tire Repair	1	33.44H	1	33.44H	1	31.16H
7183	Motor Truck Driver	4	32.95H	5	32.95H	5	30.70H
7164	Garage Attendant	4	19.76H	4	19.18H	4	19.18H
7136	Servicewriter	1	62,220	1	60,408	1	60,408
7136	Servicewriter	1	59,376	1	57,648	1	57,648
6679	Foreman of Machinists - Automotive	2	44.77H	2	44.77H	2	42.53H
6674	Machinist	2	42.77H	3	42.77H	3	40.53H
6673	Machinist (Automotive)	10	42.77H	10	42.77H	10	40.53H
6605	Blacksmith	2	40.97H	2	40.97H	2	39.27H
6326	Laborer	1	30.68H	1	29.79H	1	29.79H
5034	Electrical Mechanic-Automotive	3	40.40H	3	40.40H	3	39.40H
0313	Assistant Commissioner	1	80,904	1	80,904	1	80,904
	Schedule Salary Adjustments				1,728		1,728
Section Position Total		**44**	**$3,604,281**	**48**	**$3,946,637**	**48**	**$3,802,959**
Position Total		**44**	**$3,604,281**	**48**	**$3,946,637**	**48**	**$3,802,959**
	Turnover		**(105,320)**		**(133,997)**		**(133,997)**
Position Net Total		**44**	**$3,498,961**	**48**	**$3,812,640**	**48**	**$3,668,962**

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,478,640	$2,565,749	$2,565,749	$1,031,475
0012	Contract Wage Increment - Prevailing Rate	45,680	45,508	45,508	
0015	Schedule Salary Adjustments	2,151			
0030	Less Salary Savings from Unpaid Time Off	(196,058)			
0000 Personnel Services - Total*		**$2,330,413**	**$2,611,257**	**$2,611,257**	**$1,031,475**
0100 Contractual Services					
0159	Lease Purchase Agreements for Equipment and Machinery	$1,000			
0162	Repair/Maintenance of Equipment	400			
0181	Mobile Communication Services	20,148	20,148	20,148	20,148
0100 Contractual Services - Total*		**$21,548**	**$20,148**	**$20,148**	**$20,148**
0200 Travel					
0229	Transportation and Expense Allowance	28,000	37,123	37,123	27,318
0200 Travel - Total*		**$28,000**	**$37,123**	**$37,123**	**$27,318**
Appropriation Total*		**$2,379,961**	**$2,668,528**	**$2,668,528**	**$1,078,941**

0200 - Water Fund

067 - Department of Buildings - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3015 - Plan Review						
2233 Plumbing Inspector in Charge	1	$7,990M	1	$7,990M	1	$7,820M
2231 Plumbing Inspector	8	7,820M	8	7,820M	8	7,650M
0313 Assistant Commissioner			1	94,872	1	94,872
0308 Staff Assistant	1	60,408	1	63,276	1	63,276
Schedule Salary Adjustments		2,151				
Section Position Total	**10**	**$909,159**	**11**	**$1,004,748**	**11**	**$986,388**
3016 - Code Enforcement						
4072 - Strategic Task Force						
2231 Plumbing Inspector	5	$7,820M	3	$7,820M	3	$7,650M
Subsection Position Total	**5**	**$469,200**	**3**	**$281,520**	**3**	**$275,400**
Section Position Total	**5**	**$469,200**	**3**	**$281,520**	**3**	**$275,400**
3025 - Technical Inspections						
4110 - Plumbing Code Compliance Inspection						
2233 Plumbing Inspector in Charge	1	$7,990M	1	$7,990M	1	$7,820M
2231 Plumbing Inspector	12	7,820M	15	7,820M	15	7,650M
Subsection Position Total	**13**	**$1,221,960**	**16**	**$1,503,480**	**16**	**$1,470,840**
Section Position Total	**13**	**$1,221,960**	**16**	**$1,503,480**	**16**	**$1,470,840**
Position Total	**28**	**$2,600,319**	**30**	**$2,789,748**	**30**	**$2,732,628**
Turnover		**(119,528)**		**(166,879)**		**(166,879)**
Position Net Total	**28**	**$2,480,791**	**30**	**$2,622,869**	**30**	**$2,565,749**

0200 - Water Fund

088 - DEPARTMENT OF WATER MANAGEMENT

2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago Water and Sewer System consumers by providing an adequate supply of safe, good tasting water at a reasonable price and by providing customer service in a prompt and courteous manner. Additionally, our mission is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,715,212	$2,789,036	$2,789,036	$2,114,328
0012	Contract Wage Increment - Prevailing Rate	2,327	2,197	2,197	
0015	Schedule Salary Adjustments	5,299	3,760	3,760	
0020	Overtime	3,000	10,000	10,000	267,041
0030	Less Salary Savings from Unpaid Time Off	(188,817)			
0039	For the Employment of Students as Trainees	70,000	70,000	70,000	2,873
0000 Personnel Services - Total*		**$2,607,021**	**$2,874,993**	**$2,874,993**	**$2,384,242**
0100 Contractual Services					
0130	Postage	$112,000	$112,000	$112,000	$102,831
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,153,678	3,153,678	3,153,678	2,506,888
0147	Surveys	450,000	450,000	450,000	578,854
0149	For Software Maintenance and Licensing	2,500	2,500	2,500	276
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	66,900	66,900	66,900	106,435
0157	Rental of Equipment	126,000	126,000	126,000	30,209
0161	Operation, Repair or Maintenance of Facilities	20,000	20,000	20,000	6,632
0162	Repair/Maintenance of Equipment	583,590	583,590	583,590	436,996
0169	Technical Meeting Costs	19,500	19,500	19,500	30,877
0181	Mobile Communication Services	40,400	40,437	40,437	29,132
0189	Telephone - Non-Centrex Billings	2,100	3,000	3,000	3,007
0190	Telephone - Centrex Billing	375,900	417,000	417,000	530,266
0196	Data Circuits	665,100	568,000	568,000	500,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	110,000	106,000	106,000	100,600
0100 Contractual Services - Total*		**$5,727,668**	**$5,668,605**	**$5,668,605**	**$4,963,003**
0200 Travel					
0229	Transportation and Expense Allowance	$6,000	$6,000	$6,000	$2,022
0245	Reimbursement to Travelers	21,750	21,750	21,750	9,299
0200 Travel - Total*		**$27,750**	**$27,750**	**$27,750**	**$11,321**
0300 Commodities and Materials					
0340	Material and Supplies	$400,250	$400,250	$400,250	$282,740
0348	Books and Related Material	500	500	500	
0350	Stationery and Office Supplies	11,000	11,000	11,000	12,094
0300 Commodities and Materials - Total*		**$411,750**	**$411,750**	**$411,750**	**$294,834**
0400 Equipment					
0424	Furniture and Furnishings	$2,000	$2,000	$2,000	$1,185
0440	Machinery and Equipment	222,000	222,000	222,000	33,347
0445	Technical and Scientific Equipment	29,000	29,000	29,000	10,166
0400 Equipment - Total*		**$253,000**	**$253,000**	**$253,000**	**$44,698**

0200 - Water Fund

088 - Department of Water Management

2005 - Commissioner's Office - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	192,459
0900 Specific Purposes - Financial - Total*		**$113,760**	**$113,760**	**$113,760**	**$192,459**
Appropriation Total*		**$9,140,949**	**$9,349,858**	**$9,349,858**	**$7,890,557**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3003 - Agency Management							
9988	Commissioner of Water Management	1	$157,092	1	$157,092	1	$157,092
9813	Managing Deputy Commissioner	2	133,008	2	133,008	2	133,008
9660	First Deputy Commissioner	1	149,892	1	149,892	1	149,892
4546	Director of Facilities	1	80,112	1	80,112	1	80,112
1301	Administrative Services Officer I	1	67,224	1	67,224	1	67,224
0318	Assistant to the Commissioner	1	64,152	1	64,152	1	64,152
0313	Assistant Commissioner	1	99,108	1	99,108	1	99,108
0155	Manager of Audit and Internal Controls	1	115,740	1	115,740	1	115,740
Section Position Total		**9**	**$999,336**	**9**	**$999,336**	**9**	**$999,336**
3005 - Management Support							
5535	Water Research Specialist	1	$84,516	1	$80,100	1	$80,100
1694	Director of Legal Services	1	125,316	1	125,316	1	125,316
0313	Assistant Commissioner	1	99,336	1	99,336	1	99,336
0313	Assistant Commissioner	1	93,912	1	93,912	1	93,912
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
0303	Administrative Assistant III	1	54,108	1	52,536	1	52,536
	Schedule Salary Adjustments		523				
Section Position Total		**6**	**$531,463**	**6**	**$524,952**	**6**	**$524,952**
3010 - Public Relations							
0703	Public Relations Rep III	1	$82,212	1	$76,176	1	$76,176
0313	Assistant Commissioner	1	103,740	1	103,740	1	103,740
	Schedule Salary Adjustments				428		428
Section Position Total		**2**	**$185,952**	**2**	**$180,344**	**2**	**$180,344**

0200 - Water Fund

088 - Department of Water Management

2005 - Commissioner's Office

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3075 - Safety and Security							
7183	Motor Truck Driver	1	$32.95H	1	$32.95H	1	$30.70H
6328	Watchman		18.63H		18.09H		18.09H
6328	Watchman	5	18.63H	5	18.09H	5	18.09H
6325	Laborer	2	18.63H	2	18.09H	2	18.09H
6305	Safety Specialist	2	74,856	1	76,176	1	76,176
6305	Safety Specialist	2	46,596	2	72,672	2	72,672
6305	Safety Specialist			1	45,240	1	45,240
6122	Safety Specialist			1	76,176	1	76,176
0320	Assistant to the Commissioner	1	88,812	1	88,812	1	88,812
0313	Assistant Commissioner	1	99,108	1	99,108	1	99,108
0311	Projects Administrator	1	91,152	1	91,152	1	91,152
0308	Staff Assistant	1	45,240	1	63,276	1	63,276
0304	Assistant to Commissioner	1	97,416	1	97,416	1	97,416
0303	Administrative Assistant III	1	65,172	1	60,408	1	60,408
0302	Administrative Assistant II	1	56,700	1	52,872	1	52,872
	Schedule Salary Adjustments		4,776		3,332		3,332
Section Position Total		**19**	**$1,124,534**	**20**	**$1,224,855**	**20**	**$1,220,265**
Position Total		**36**	**$2,841,285**	**37**	**$2,929,487**	**37**	**$2,924,897**
	Turnover		**(120,774)**		**(132,101)**		**(132,101)**
Position Net Total		**36**	**$2,720,511**	**37**	**$2,797,386**	**37**	**$2,792,796**

0200 - Water Fund

088 - Department of Water Management - Continued

2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,888,255	$3,891,918	$3,891,918	$4,368,159
0015	Schedule Salary Adjustments	19,299	17,929	17,929	
0020	Overtime	31,000	4,000	4,000	385,228
0030	Less Salary Savings from Unpaid Time Off	(197,118)			
0039	For the Employment of Students as Trainees	25,000	25,000	25,000	3,291
0000 Personnel Services - Total*		**$3,766,436**	**$3,938,847**	**$3,938,847**	**$4,756,678**
0100 Contractual Services					
0130	Postage	$12,000	$12,000	$12,000	$2,800
0139	For Professional Services for Information Technology Development	132,000	99,000	99,000	18,281
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	52,996	50,720	50,720	198,414
0149	For Software Maintenance and Licensing	468,911	445,030	445,030	192,329
0151	Publications and Reproduction - In House Services	110,000			
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	350,392	436,892	436,892	291,704
0162	Repair/Maintenance of Equipment	158,339	159,731	159,731	63,856
0166	Dues, Subscriptions and Memberships	12,000	12,000	12,000	
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	162,882	168,882	168,882	
0169	Technical Meeting Costs	10,000	10,000	10,000	3,698
0191	Telephone - Relocations of Phone Lines	5,000	5,000	5,000	2,376
0100 Contractual Services - Total*		**$1,474,520**	**$1,399,255**	**$1,399,255**	**$773,458**
0200 Travel					
0245	Reimbursement to Travelers	4,500	4,500	4,500	790
0200 Travel - Total*		**$4,500**	**$4,500**	**$4,500**	**$790**
0300 Commodities and Materials					
0312	Software Purchases	$19,623	$2,500	$2,500	
0348	Books and Related Material	1,000	1,000	1,000	786
0350	Stationery and Office Supplies	20,000	20,000	20,000	16,268
0300 Commodities and Materials - Total*		**$40,623**	**$23,500**	**$23,500**	**$17,054**
0400 Equipment					
0424	Furniture and Furnishings	$4,000	$4,000	$4,000	$2,093
0445	Technical and Scientific Equipment		5,000	5,000	809
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	268,906	184,123	184,123	244,638
0400 Equipment - Total*		**$272,906**	**$193,123**	**$193,123**	**$247,540**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	148,634
0900 Specific Purposes - Financial - Total*		**$113,760**	**$113,760**	**$113,760**	**$148,634**

0200 - Water Fund

088 - Department of Water Management

2010 - Bureau of Administrative Support - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9400 Specific Purpose - General					
9403	For Services Provided by the Department of Police		$101,520	$101,520	
9422	For Services Provided by the Office of Emergency Management and Communications	20,000			
9400 Specific Purpose - General - Total*		**$20,000**	**$101,520**	**$101,520**	
Appropriation Total*		**$5,692,745**	**$5,774,505**	**$5,774,505**	**$5,944,154**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3048 - Agency Management							
9679	Deputy Commissioner	1	$126,564	1	$126,564	1	$126,564
0323	Administrative Assistant III-Excluded	1	64,152	1	63,276	1	63,276
0320	Assistant to the Commissioner	1	70,380	1	70,380	1	70,380
	Schedule Salary Adjustments				351		351
Section Position Total		**3**	**$261,096**	**3**	**$260,571**	**3**	**$260,571**
3050 - Cost Recovery							
6145	Engineering Technician VI	1	$82,212	1	$76,176	1	$76,176
1646	Attorney	1	83,136	1	83,136	1	83,136
0303	Administrative Assistant III	1	71,520	1	69,432	1	69,432
	Schedule Salary Adjustments		2,817		2,565		2,565
Section Position Total		**3**	**$239,685**	**3**	**$231,309**	**3**	**$231,309**
3060 - Purchasing							
1805	Stockhandler		$24,336		$23,628		$23,628
1588	Procurement Control Officer I	1	50,160	1	47,904	1	47,904
1580	Supervisor of Contracts	1	73,980	1	73,980	1	73,980
1572	Chief Contract Expediter	1	80,916	1	80,916	1	80,916
1522	Principal Purchase Contract Administrator	1	49,668	1	49,668	1	49,668
0345	Contracts Coordinator	1	63,516	1	63,516	1	63,516
	Schedule Salary Adjustments		2,694		2,960		2,960
Section Position Total		**5**	**$320,934**	**5**	**$318,944**	**5**	**$318,944**

0200 - Water Fund

088 - Department of Water Management

2010 - Bureau of Administrative Support

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3065 - Personnel/Payroll/Labor Relations							
8301	Caulker		$44.00H		$44.00H		$43.00H
7775	Stationary Fireman		28.69H		28.69H		26.85H
7743	Operating Engineer,Group A		41.82H		41.82H		40.60H
7741	Operating Engineer,Group C		39.73H		39.73H		38.57H
7633	Hoisting Engineer		41.25H		41.25H		39.95H
7183	Motor Truck Driver		32.95H		32.95H		30.70H
6672	Water Meter Machinist		35.70H		35.70H		35.25H
6143	Engineering Technician IV		46,596		45,240		45,240
5630	Coordinating Engineer I		83,100		83,100		83,100
5033	Electrical Mechanic B		40.40H		40.40H		39.40H
4774	Steamfitter		43.15H		43.15H		42.05H
4754	Plumber		44.00H		44.00H		43.00H
4634	Painter		38.00H		38.00H		36.90H
4223	Custodial Worker		11.40H		11.05H		11.05H
2317	Water Quality Inspector		32,172		31,236		31,236
1811	Storekeeper		27,984		27,168		27,168
1327	Supervisor of Personnel Administration	1	69,684	1	66,564	1	66,564
1302	Administrative Services Officer II	2	88,812	1	88,812	1	88,812
1302	Administrative Services Officer II			1	84,780	1	84,780
1301	Administrative Services Officer I	1	63,276	2	63,276	2	63,276
1301	Administrative Services Officer I	1	60,408	1	45,240	1	45,240
1301	Administrative Services Officer I	1	45,240				
0683	Telephone Operator		27,984		27,168		27,168
0431	Clerk IV	2	59,376	2	57,648	2	57,648
0431	Clerk IV	1	54,108	2	50,160	2	50,160
0431	Clerk IV	1	51,660	2	47,904	2	47,904
0431	Clerk IV	2	49,344	1	45,684	1	45,684
0431	Clerk IV	1	47,052				
0429	Clerk II		26,712		25,932		25,932
0417	District Clerk	1	59,376	1	57,648	1	57,648
0417	District Clerk	3	47,052	1	45,684	1	45,684
0417	District Clerk	1	44,964	2	43,656	2	43,656
0313	Assistant Commissioner	1	107,952	1	107,952	1	107,952
0308	Staff Assistant	1	60,408	1	60,408	1	60,408
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
0303	Administrative Assistant III		42,456		41,220		41,220
0235	Payment Services Representative		35,280		34,248		34,248
0170	Chief Timekeeper - Laborer	1	74,856	1	69,432	1	69,432
	Schedule Salary Adjustments		6,865		4,610		4,610
Section Position Total		**22**	**$1,339,717**	**21**	**$1,259,750**	**21**	**$1,259,750**
3071 - Information Technology							
0699	Manager of Systems Development	1	$83,100	1	$83,100	1	$83,100
0638	Programmer/Analyst			1	53,844	1	53,844
0625	Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
	Schedule Salary Adjustments				1,374		1,374
Section Position Total		**2**	**$193,452**	**3**	**$248,670**	**3**	**$248,670**

0200 - Water Fund

088 - Department of Water Management

2010 - Bureau of Administrative Support

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3072 - Finance							
0832	Personal Computer Operator II	1	$49,344	1	$43,656	1	$43,656
0431	Clerk IV	1	54,108	1	52,536	1	52,536
0431	Clerk IV	2	49,344	1	50,160	1	50,160
0431	Clerk IV	1	47,052	2	47,904	2	47,904
0431	Clerk IV	1	35,280	1	45,684	1	45,684
0431	Clerk IV			1	39,360	1	39,360
0431	Clerk IV			1	43,656	1	43,656
0313	Assistant Commissioner	1	108,792	1	108,792	1	108,792
0308	Staff Assistant	1	45,240	1	73,752	1	73,752
0302	Administrative Assistant II	1	56,700	1	50,160	1	50,160
0302	Administrative Assistant II	1	54,108	1	47,904	1	47,904
0302	Administrative Assistant II	2	51,660				
0190	Accounting Technician II	1	65,172	1	63,276	1	63,276
0189	Accounting Technician I	1	59,376	1	57,648	1	57,648
0189	Accounting Technician I	1	35,280	1	34,248	1	34,248
0187	Director of Accounting	1	102,024	1	102,024	1	102,024
0184	Accounting Technician III	1	71,520	1	69,432	1	69,432
0134	Financial Analyst	1	73,752	1	70,380	1	70,380
0126	Financial Officer	1	102,060	1	97,416	1	97,416
0120	Supervisor of Accounting	1	95,832	1	96,768	1	96,768
0120	Supervisor of Accounting			1	95,832	1	95,832
0117	Assistant Director of Finance	1	98,712				
0104	Accountant IV	3	85,368	3	82,884	3	82,884
0103	Accountant III	1	78,264	1	75,984	1	75,984
0101	Accountant I			1	44,352	1	44,352
0101	Accountant I			1	62,964	1	62,964
	Schedule Salary Adjustments		6,923		6,069		6,069
Section Position Total		**25**	**$1,697,651**	**27**	**$1,776,513**	**27**	**$1,776,513**
Position Total		**60**	**$4,052,535**	**62**	**$4,095,757**	**62**	**$4,095,757**
	Turnover		**(144,981)**		**(185,910)**		**(185,910)**
Position Net Total		**60**	**$3,907,554**	**62**	**$3,909,847**	**62**	**$3,909,847**

0200 - Water Fund

088 - Department of Water Management - Continued

2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$4,204,589	$4,083,703	$4,083,703	$2,898,617
0012	Contract Wage Increment - Prevailing Rate	45,998	41,252	41,252	
0015	Schedule Salary Adjustments	11,144	11,570	11,570	
0020	Overtime	1,000	100,000	100,000	36,226
0030	Less Salary Savings from Unpaid Time Off	(281,795)			
0000 Personnel Services - Total*		**$3,980,936**	**$4,236,525**	**$4,236,525**	**$2,934,843**
0100 Contractual Services					
0130	Postage	$1,455	$1,455	$1,455	$1,300
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000	1,700,000	1,700,000	1,381,824
0144	Engineering and Architecture	1,320,000	1,320,000	1,320,000	1,408,692
0162	Repair/Maintenance of Equipment	12,000	15,000	15,000	14,117
0169	Technical Meeting Costs	15,000	15,000	15,000	7,211
0181	Mobile Communication Services	1,200	1,200	1,200	1,200
0191	Telephone - Relocations of Phone Lines		10,000	10,000	9,202
0100 Contractual Services - Total*		**$3,349,655**	**$3,062,655**	**$3,062,655**	**$2,823,546**
0200 Travel					
0229	Transportation and Expense Allowance	$91,000	$92,000	$92,000	$70,703
0245	Reimbursement to Travelers	6,000	6,000	6,000	2,009
0200 Travel - Total*		**$97,000**	**$98,000**	**$98,000**	**$72,712**
0300 Commodities and Materials					
0340	Material and Supplies	$35,000	$40,000	$40,000	$39,500
0345	Apparatus and Instruments	4,000	14,000	14,000	152,350
0348	Books and Related Material	2,000	5,486	5,486	1,950
0350	Stationery and Office Supplies	10,000	10,000	10,000	8,383
0360	Repair Parts and Material	4,000	5,000	5,000	10,957
0300 Commodities and Materials - Total*		**$55,000**	**$74,486**	**$74,486**	**$213,140**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$1,000	$1,000	$1,000	
0424	Furniture and Furnishings	2,500	2,500	2,500	2,155
0445	Technical and Scientific Equipment	10,000	5,000	5,000	78,300
0400 Equipment - Total*		**$13,500**	**$8,500**	**$8,500**	**$80,455**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	293,380
0900 Specific Purposes - Financial - Total*		**$113,760**	**$113,760**	**$113,760**	**$293,380**
9400 Specific Purpose - General					
9415	For Services Provided by the Chicago Department of Transportation		64,800	64,800	
9400 Specific Purpose - General - Total*			**$64,800**	**$64,800**	
Appropriation Total*		**$7,609,851**	**$7,658,726**	**$7,658,726**	**$6,418,076**

0200 - Water Fund

088 - Department of Water Management

2015 - Bureau of Engineering Services - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3103 - Agency Management							
9679	Deputy Commissioner	1	$126,564	1	$126,564	1	$126,564
1191	Contracts Administrator	1	113,448	1	113,448	1	113,448
0313	Assistant Commissioner	1	90,696	1	90,696	1	90,696
0308	Staff Assistant	1	54,492	1	52,008	1	52,008
	Schedule Salary Adjustments				975		975
Section Position Total		**4**	**$385,200**	**4**	**$383,691**	**4**	**$383,691**
3105 - Capital Planning							
6054	Mechanical Engineer IV	1	$84,516	1	$78,612	1	$78,612
5812	Electrical Engineer II			1	53,844	1	53,844
5632	Coordinating Engineer II	1	119,256	1	119,256	1	119,256
5630	Coordinating Engineer I	1	83,100	1	83,100	1	83,100
	Schedule Salary Adjustments		1,565		1,374		1,374
Section Position Total		**3**	**$288,437**	**4**	**$336,186**	**4**	**$336,186**
3110 - Engineering Services							
5689	Water Conservation Engineer	1	$101,700	1	$101,700	1	$101,700
5630	Coordinating Engineer I	1	102,708	1	102,708	1	102,708
5615	Civil Engineer V	1	96,768	1	96,768	1	96,768
0302	Administrative Assistant II	1	51,660	1	47,904	1	47,904
	Schedule Salary Adjustments				1,239		1,239
Section Position Total		**4**	**$352,836**	**4**	**$350,319**	**4**	**$350,319**
3116 - Inspections Services							
4001 - Water Inspection Services							
8311	Hydrant Inspector	1	$7,820M	1	$7,820M	1	$7,650M
2235	Assistant Chief Plumbing Inspector	2	8,469.40M	2	8,469.40M	2	8,289.20M
2233	Plumbing Inspector in Charge	3	7,990M	3	7,990M	3	7,820M
2231	Plumbing Inspector	21	7,820M	21	7,820M	21	7,650M
0832	Personal Computer Operator II	1	44,964	1	43,656	1	43,656
0826	Principal Typist	1	44,964				
0431	Clerk IV	1	54,108	1	52,536	1	52,536
0430	Clerk III	1	44,964	1	41,640	1	41,640
0303	Administrative Assistant III	1	65,172	1	63,276	1	63,276
	Schedule Salary Adjustments		868		1,343		1,343
Subsection Position Total		**32**	**$2,810,426**	**31**	**$2,757,837**	**31**	**$2,702,512**
Section Position Total		**32**	**$2,810,426**	**31**	**$2,757,837**	**31**	**$2,702,512**

0200 - Water Fund

088 - Department of Water Management

2015 - Bureau of Engineering Services

Positions and Salaries - Continued

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3121 - Design and Construction Services							
4003 - Water Design and Construction Services							
6145	Engineering Technician VI	1	$78,456	1	$72,672	1	$72,672
6145	Engineering Technician VI	1	58,800	1	54,492	1	54,492
6144	Engineering Technician V	1	65,172	2	49,668	2	49,668
6144	Engineering Technician V	1	51,156				
5630	Coordinating Engineer I	1	112,332	1	112,332	1	112,332
5614	Civil Engineer IV	1	93,240	1	90,528	1	90,528
0311	Projects Administrator	1	95,808	1	95,808	1	95,808
	Schedule Salary Adjustments		8,711		6,639		6,639
Subsection Position Total		**7**	**$563,675**	**7**	**$531,807**	**7**	**$531,807**
Section Position Total		**7**	**$563,675**	**7**	**$531,807**	**7**	**$531,807**
Position Total		**50**	**$4,400,574**	**50**	**$4,359,840**	**50**	**$4,304,515**
	Turnover		**(184,841)**		**(209,242)**		**(209,242)**
Position Net Total		**50**	**$4,215,733**	**50**	**$4,150,598**	**50**	**$4,095,273**

0200 - Water Fund

088 - Department of Water Management - Continued

2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$46,068,386	$44,284,100	$44,284,100	$39,624,089
0012	Contract Wage Increment - Prevailing Rate	575,504	517,025	517,025	
0015	Schedule Salary Adjustments	65,434	78,869	78,869	
0020	Overtime	420,000	2,860,000	2,860,000	4,074,247
0025	Vacation Relief		196,705	196,705	
0026	Sick Relief	5,000	9,000	9,000	
0030	Less Salary Savings from Unpaid Time Off	(3,183,150)			
0000 Personnel Services - Total*		**$43,951,174**	**$47,945,699**	**$47,945,699**	**$43,698,336**
0100 Contractual Services					
0125	Office and Building Services	$296,000	$296,000	$296,000	$283,820
0130	Postage	3,900	3,900	3,900	2,683
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	120,000	150,000	150,000	164,150
0148	Testing and Inspecting	163,000	150,000	150,000	60,785
0157	Rental of Equipment	118,000	115,000	115,000	116,506
0160	Repair or Maintenance of Property	1,898,000	1,948,000	1,948,000	2,026,548
0162	Repair/Maintenance of Equipment	6,096,500	6,456,500	6,456,500	3,998,239
0169	Technical Meeting Costs	108,800	118,800	118,800	84,076
0176	Maintenance and Operation - City Owned Vehicles	6,000	5,000	5,000	31
0186	Pagers	6,000	6,000	6,000	72
0100 Contractual Services - Total*		**$8,816,200**	**$9,249,200**	**$9,249,200**	**$6,736,910**
0200 Travel					
0229	Transportation and Expense Allowance	$13,000	$13,000	$13,000	$3,127
0245	Reimbursement to Travelers	7,888	13,888	13,888	179
0200 Travel - Total*		**$20,888**	**$26,888**	**$26,888**	**$3,306**
0300 Commodities and Materials					
0314	Fuel Oil	$350,000	$460,000	$460,000	$328,521
0330	Food	10,000	10,000	10,000	941
0340	Material and Supplies	1,645,600	1,657,800	1,657,800	2,183,654
0342	Drugs, Medicine and Chemical Materials	15,878,310	14,833,110	14,833,110	15,629,890
0345	Apparatus and Instruments	356,000	356,000	356,000	439,781
0348	Books and Related Material	18,000	18,000	18,000	578
0350	Stationery and Office Supplies	49,500	49,500	49,500	55,027
0360	Repair Parts and Material	1,400,000	1,500,000	1,500,000	1,953,967
0300 Commodities and Materials - Total*		**$19,707,410**	**$18,884,410**	**$18,884,410**	**$20,592,359**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$21,000	$21,000	$21,000	$7,275
0410	Equipment for Buildings	200,000	200,000	200,000	394,217
0424	Furniture and Furnishings	38,000	50,000	50,000	66,119
0440	Machinery and Equipment	550,000	625,000	625,000	935,800
0445	Technical and Scientific Equipment	425,000	718,000	718,000	1,045,953
0400 Equipment - Total*		**$1,234,000**	**$1,614,000**	**$1,614,000**	**$2,449,364**

0200 - Water Fund

088 - Department of Water Management

2020 - Bureau of Water Supply - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	49,451
0900 Specific Purposes - Financial - Total*		**$113,760**	**$113,760**	**$113,760**	**$49,451**
9400 Specific Purpose - General					
9402	For Services Provided by the Department of Streets and Sanitation		$200,000	$200,000	$79,625
9405	For Services Provided by the Department of General Services	230,000	50,000	50,000	
9415	For Services Provided by the Chicago Department of Transportation	100,000	375,000	375,000	616,881
9400 Specific Purpose - General - Total*		**$330,000**	**$625,000**	**$625,000**	**$696,506**
Appropriation Total*		**$74,173,432**	**$78,458,957**	**$78,458,957**	**$74,226,232**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3203 - Agency Management							
9679	Deputy Commissioner	1	$126,564	1	$126,564	1	$126,564
5564	Assistant Engineer of Water Purification	1	106,884	1	106,884	1	106,884
5528	Filtration Engineer II	1	55,464	1	53,844	1	53,844
0831	Personal Computer Operator III	1	54,108	1	52,536	1	52,536
0826	Principal Typist	1	42,888	1	41,640	1	41,640
	Schedule Salary Adjustments		1,458		1,374		1,374
Section Position Total		**5**	**$387,366**	**5**	**$382,842**	**5**	**$382,842**
3205 - Water Quality							
5648	Water Quality Manager	1	$111,216	1	$111,216	1	$111,216
5647	Director of Water Quality Surveillance	1	103,740	1	103,740	1	103,740
5644	Sanitary Engineer IV	2	67,524	2	65,556	2	65,556
5643	Sanitary Engineer III	2	85,368	3	82,884	3	82,884
5643	Sanitary Engineer III	1	70,896	1	65,556	1	65,556
5643	Sanitary Engineer III	1	61,224				
5642	Sanitary Engineer II	2	64,212	2	59,436	2	59,436
5642	Sanitary Engineer II	2	55,464	2	53,844	2	53,844
5534	Water Chemist IV	3	61,224	3	59,436	3	59,436
5533	Water Chemist III	2	78,264	2	75,984	2	75,984
5533	Water Chemist III	1	55,464	1	53,844	1	53,844
5532	Water Chemist II	5	71,604	5	69,516	5	69,516
5532	Water Chemist II	1	50,352	1	48,888	1	48,888
5529	Chief Water Chemist	1	88,476	1	88,476	1	88,476
4754	Plumber	1	44.00H	1	44.00H	1	43.00H
3179	Microbiologist IV	1	85,368	1	82,884	1	82,884
3178	Microbiologist III	3	78,264	3	75,984	3	75,984
3178	Microbiologist III	1	55,464	1	53,844	1	53,844
3177	Microbiologist II	3	71,604	3	69,516	3	69,516
3177	Microbiologist II	3	50,352	1	59,436	1	59,436
3177	Microbiologist II			2	48,888	2	48,888

0200 - Water Fund

088 - Department of Water Management

2020 - Bureau of Water Supply

Positions and Salaries - Continued

3205 - Water Quality - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3154	Director of Water Purification Laboratories	1	96,768	1	96,768	1	96,768
3130	Laboratory Technician	3	65,172	3	60,408	3	60,408
3130	Laboratory Technician			1	37,572	1	37,572
3112	Senior Electron Microscopist			1	90,528	1	90,528
3108	Chief Microbiologist	1	83,100	1	83,100	1	83,100
2318	Water Quality Inspector (In Charge)	1	63,276	1	63,276	1	63,276
2317	Water Quality Inspector	1	54,108	1	52,536	1	52,536
2317	Water Quality Inspector	2	49,344	1	47,904	1	47,904
2317	Water Quality Inspector			1	45,684	1	45,684
0302	Administrative Assistant II	1	59,376	1	57,648	1	57,648
0302	Administrative Assistant II	1	49,344	1	47,904	1	47,904
	Schedule Salary Adjustments		25,071		23,704		23,704
Section Position Total		**48**	**$3,341,223**	**50**	**$3,403,948**	**50**	**$3,401,908**

3210 - Water Pumping

9593	Station Laborer	3	$3,188M	3	$3,095M	3	$3,095M
9593	Station Laborer	1	3,156M	1	3,064M	1	3,064M
8305	Coordinator of Tugboat Operations	1	80,916	1	80,916	1	80,916
7775	Stationary Fireman		28.69H		28.69H		26.85H
7775	Stationary Fireman	15	28.69H	15	28.69H	15	26.85H
7747	Chief Operating Engineer	7	8,697.87M	7	8,697.87M	7	8,444.80M
7745	Assistant Chief Operating Engineer	31	46.00H	31	46.00H	31	44.66H
7743	Operating Engineer,Group A	31	41.82H	31	41.82H	31	40.60H
7741	Operating Engineer,Group C		39.73H		39.73H		38.57H
7741	Operating Engineer,Group C	71	39.73H	71	39.73H	71	38.57H
7705	Boiler Washer	2	28.69H	2	28.69H	2	26.85H
7398	Deck Hand		30.03H		29.16H		29.16H
7398	Deck Hand	2	30.03H	1	29.16H	1	29.16H
7398	Deck Hand			1	28.10H	1	28.10H
7357	Marine Pilot		43.04H		41.79H		41.79H
7357	Marine Pilot	1	43.04H	1	41.79H	1	41.79H
7353	Marine Engineer		43.04H		41.79H		41.79H
7353	Marine Engineer	1	43.04H	1	41.79H	1	41.79H
7183	Motor Truck Driver		33.53H		33.53H		31.24H
7183	Motor Truck Driver	1	32.95H	1	32.95H	1	30.70H
6676	Foreman of Machinists	1	44.77H	1	44.77H	1	42.53H
6674	Machinist	16	42.77H	16	42.77H	16	40.53H
6088	Engineer of Electric Pumping	1	110,352	1	110,352	1	110,352
6087	Engineer of Water Pumping	1	119,256	1	119,256	1	119,256
6055	Mechanical Engineer V	1	96,768	1	96,768	1	96,768
6054	Mechanical Engineer IV	1	93,240	1	90,528	1	90,528
6053	Mechanical Engineer III	1	85,368	1	82,884	1	82,884
6052	Mechanical Engineer II	1	55,464	2	53,844	2	53,844
5040	Foreman of Electrical Mechanics	2	43.00H	2	43.00H	2	42.00H
5035	Electrical Mechanic	15	40.40H	17	40.40H	17	39.40H
4776	Foreman of Steamfitters	1	46.15H	1	46.15H	1	45.05H
4774	Steamfitter	12	43.15H	11	43.15H	11	42.05H
4634	Painter	6	38.00H	6	38.00H	6	36.90H
4223	Custodial Worker	4	17.97H	4	17.45H	4	17.45H
4223	Custodial Worker	1	11.40H	1	11.05H	1	11.05H

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3210 - Water Pumping - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
1588	Procurement Control Officer I	1	55,044	1	55,044	1	55,044
0308	Staff Assistant	1	73,752	1	70,380	1	70,380
0025	Crossing Guards - Vacation Payout				164,215		164,215
	Schedule Salary Adjustments		1,374		5,205		5,205
Section Position Total		**233**	**$19,007,831**	**235**	**$19,111,903**	**235**	**$18,535,499**

3215 - Water Treatment

9593	Station Laborer	11	$3,188M	12	$3,095M	12	$3,095M
9593	Station Laborer	1	3,156M				
9592	Foreman of Station Laborers	2	3,752M	2	3,643M	2	3,643M
9532	Stores Laborer	4	35.20H	4	35.20H	4	34.75H
7775	Stationary Fireman	800H	28.69H	800H	28.69H	800H	26.85H
7775	Stationary Fireman	9	28.69H	9	28.69H	9	26.85H
7747	Chief Operating Engineer	2	8,697.87M	2	8,697.87M	2	8,444.80M
7745	Assistant Chief Operating Engineer	18	46.00H	18	46.00H	18	44.66H
7743	Operating Engineer,Group A	52	41.82H	52	41.82H	52	40.60H
7741	Operating Engineer,Group C	68	39.73H	68	39.73H	68	38.57H
6676	Foreman of Machinists	2	44.77H	2	44.77H	2	42.53H
6674	Machinist	5	42.77H	5	42.77H	5	40.53H
6332	Principal Storekeeper	1	44,964	1	43,656	1	43,656
6331	Senior Storekeeper	1	40,932	1	39,744	1	39,744
6144	Engineering Technician V	1	86,076	1	83,568	1	83,568
5566	Engineer of Water Purification	1	118,656	1	118,656	1	118,656
5534	Water Chemist IV	2	85,368	2	82,884	2	82,884
5533	Water Chemist III	1	78,264	1	75,984	1	75,984
5533	Water Chemist III	1	55,464	1	53,844	1	53,844
5532	Water Chemist II	10	71,604	10	69,516	10	69,516
5532	Water Chemist II	1	64,212	2	56,592	2	56,592
5532	Water Chemist II	1	61,224	1	53,844	1	53,844
5532	Water Chemist II	3	50,352	3	48,888	3	48,888
5528	Filtration Engineer II	2	78,264	2	75,984	2	75,984
5528	Filtration Engineer II	7	55,464	1	71,964	1	71,964
5528	Filtration Engineer II			9	53,844	9	53,844
5520	Filtration Engineer V	7	101,928	6	98,964	6	98,964
5520	Filtration Engineer V	1	84,516	1	93,660	1	93,660
5520	Filtration Engineer V			1	78,612	1	78,612
5519	Filtration Engineer IV	4	93,240	3	90,528	3	90,528
5519	Filtration Engineer IV	1	84,516	1	85,812	1	85,812
5519	Filtration Engineer IV	4	67,524	1	78,612	1	78,612
5519	Filtration Engineer IV			4	65,556	4	65,556
5518	Filtration Engineer III	6	85,368	4	82,884	4	82,884
5518	Filtration Engineer III	1	77,496	1	71,964	1	71,964
5518	Filtration Engineer III	1	74,124	1	68,832	1	68,832
5518	Filtration Engineer III	1	70,896	1	65,556	1	65,556
5518	Filtration Engineer III	2	61,224	4	59,436	4	59,436
5517	Chief Filtration Engineer	1	117,780	1	117,780	1	117,780
5517	Chief Filtration Engineer	1	109,860	1	109,860	1	109,860
5516	Assistant Chief Filtration Engineer	1	102,024	1	102,024	1	102,024
5516	Assistant Chief Filtration Engineer	1	76,116	1	76,116	1	76,116
5042	General Foreman of Electrical Mechanics	2	7,904M	2	7,904M	2	7,730.67M
5040	Foreman of Electrical Mechanics	2	43.00H	2	43.00H	2	42.00H
5035	Electrical Mechanic	39	40.40H	37	40.40H	37	39.40H
5033	Electrical Mechanic B	1	40.40H	1	40.40H	1	39.40H

0200 - Water Fund

088 - Department of Water Management

2020 - Bureau of Water Supply

Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4776	Foreman of Steamfitters	2	46.15H	2	46.15H	2	45.05H
4774	Steamfitter	13	43.15H	13	43.15H	13	42.05H
4754	Plumber	1	44.00H	1	44.00H	1	43.00H
4636	Foreman of Painters	1	42.75H	1	42.75H	1	41.51H
4634	Painter	1	40.38H	1	40.38H	1	39.21H
4634	Painter	5	38.00H	5	38.00H	5	36.90H
4303	Foreman of Carpenters	1	43.27H	1	43.27H	1	42.27H
4301	Carpenter	3	40.77H	3	40.77H	3	39.77H
4225	Foreman of Custodial Workers	1	22.09H	1	21.45H	1	21.45H
4225	Foreman of Custodial Workers	1	21.61H	1	20.98H	1	20.98H
4223	Custodial Worker	4	17.97H	4	17.45H	4	17.45H
4223	Custodial Worker	3	11.40H	3	11.05H	3	11.05H
1850	Supervisor of Inventory Control I	1	62,220	1	60,408	1	60,408
1850	Supervisor of Inventory Control I			1	55,044	1	55,044
1817	Head Storekeeper	1	49,344	1	45,684	1	45,684
0431	Clerk IV	1	56,700	1	55,044	1	55,044
0311	Projects Administrator	1	101,700	1	101,700	1	101,700
0308	Staff Assistant	1	64,152	1	63,276	1	63,276
0303	Administrative Assistant III	1	68,244	1	66,252	1	66,252
0025	Crossing Guards - Vacation Payout				32,490		32,490
	Schedule Salary Adjustments		37,531		48,586		48,586
Section Position Total		**324**	**$25,495,577**	**327**	**$25,385,612**	**327**	**$24,823,328**
Position Total		**610**	**$48,231,997**	**617**	**$48,284,305**	**617**	**$47,143,577**
	Turnover		**(2,098,177)**		**(2,780,608)**		**(2,780,608)**
Position Net Total		**610**	**$46,133,820**	**617**	**$45,503,697**	**617**	**$44,362,969**

0200 - Water Fund

088 - Department of Water Management - Continued

2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$48,503,665	$47,293,357	$47,293,357	$39,252,590
0012	Contract Wage Increment - Prevailing Rate	862,716	795,225	795,225	
0015	Schedule Salary Adjustments	16,599	13,118	13,118	375
0020	Overtime	1,337,000	4,606,500	4,606,500	4,947,648
0030	Less Salary Savings from Unpaid Time Off	(3,043,447)			
0000 Personnel Services - Total*		**$47,676,533**	**$52,708,200**	**$52,708,200**	**$44,200,613**
0100 Contractual Services					
0130	Postage	$1,283	$1,225	$1,225	$529
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,632,562	4,632,562	4,632,562	1,222,217
0149	For Software Maintenance and Licensing	84,000	84,000	84,000	
0157	Rental of Equipment	1,078,719	1,078,719	1,078,719	1,207,129
0160	Repair or Maintenance of Property	509,490	509,490	509,490	602,266
0162	Repair/Maintenance of Equipment	99,395	99,395	99,395	130,242
0169	Technical Meeting Costs	5,075	5,075	5,075	1,206
0181	Mobile Communication Services	262,000	214,020	214,020	224,315
0185	Waste Disposal Services	2,957,000	1,957,000	1,957,000	882,907
0186	Pagers	23,098	23,098	23,098	9,618
0188	Vehicle Tracking Service	396,550	396,550	396,550	402,407
0100 Contractual Services - Total*		**$10,049,172**	**$9,001,134**	**$9,001,134**	**$4,682,836**
0200 Travel					
0229	Transportation and Expense Allowance	66,600	66,600	66,600	31,777
0200 Travel - Total*		**$66,600**	**$66,600**	**$66,600**	**$31,777**
0300 Commodities and Materials					
0316	Gas - Bottled and Propane	$253,833	$253,833	$253,833	$142,683
0338	License Sticker, Tag and Plates	3,000	3,000	3,000	
0340	Material and Supplies	1,280,578	989,791	989,791	1,024,456
0345	Apparatus and Instruments	1,500	1,500	1,500	
0350	Stationery and Office Supplies	35,400	35,400	35,400	23,038
0360	Repair Parts and Material	4,643,808	3,050,305	3,050,305	4,081,908
0362	Paints and Painting Supplies	30,900	30,900	30,900	40,544
0300 Commodities and Materials - Total*		**$6,249,019**	**$4,364,729**	**$4,364,729**	**$5,312,629**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$4,120	$4,120	$4,120	$3,705
0422	Office Machines	1,200	1,200	1,200	
0423	Communication Devices	12,360	12,360	12,360	425
0424	Furniture and Furnishings	14,000	14,000	14,000	4,762
0440	Machinery and Equipment	590,914	590,914	590,914	611,604
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	126,000	126,000	126,000	
0400 Equipment - Total*		**$748,594**	**$748,594**	**$748,594**	**$620,496**
0500 Permanent Improvements					
0521	Maintenance and Construction	2,935,500	2,935,500	2,935,500	1,205,114
0500 Permanent Improvements - Total*		**$2,935,500**	**$2,935,500**	**$2,935,500**	**$1,205,114**

0200 - Water Fund

088 - Department of Water Management

2025 - Bureau of Operations and Distribution - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	117,420	117,420	117,420	205,448
0900 Specific Purposes - Financial - Total*		**$117,420**	**$117,420**	**$117,420**	**$205,448**
9400 Specific Purpose - General					
9402	For Services Provided by the Department of Streets and Sanitation	$367,919	$1,073,318	$1,073,318	$652,117
9403	For Services Provided by the Department of Police		11,124	11,124	
9405	For Services Provided by the Department of General Services	241,480	16,480	16,480	4,422
9415	For Services Provided by the Chicago Department of Transportation	152,000	94,760	94,760	264,594
9421	Reimbursement - Environment		51,500	51,500	
9400 Specific Purpose - General - Total*		**$761,399**	**$1,247,182**	**$1,247,182**	**$921,133**
Appropriation Total*		**$68,604,237**	**$71,189,359**	**$71,189,359**	**$57,180,046**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3249 - Agency Management							
4005 - Water Agency Management							
9679	Deputy Commissioner	1	$127,824	1	$127,824	1	$127,824
5985	General Superintendent of Water Management	1	112,332	1	112,332	1	112,332
0313	Assistant Commissioner	1	107,952	1	107,952	1	107,952
0313	Assistant Commissioner	1	99,108	1	99,108	1	99,108
0311	Projects Administrator	1	89,364	1	89,364	1	89,364
0304	Assistant to Commissioner	1	106,884	1	106,884	1	106,884
0304	Assistant to Commissioner	1	88,812	1	88,812	1	88,812
0302	Administrative Assistant II	1	59,376	1	57,648	1	57,648
0302	Administrative Assistant II	2	54,108	1	52,536	1	52,536
0302	Administrative Assistant II			1	50,160	1	50,160
0190	Accounting Technician II	1	62,220	1	60,408	1	60,408
0189	Accounting Technician I	1	51,660	1	50,160	1	50,160
0159	Supervisor of Cost Control	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments		5,549		1,480		1,480
Subsection Position Total		**13**	**$1,093,049**	**13**	**$1,078,420**	**13**	**$1,078,420**
Section Position Total		**13**	**$1,093,049**	**13**	**$1,078,420**	**13**	**$1,078,420**

0200 - Water Fund

088 - Department of Water Management

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3256 - Equipment Coordination/Warehouse and Stores							
4007 - Water Equipment Coordination							
7637	Superintendent of Hoisting Engineers	1	$9,074M	1	$9,074M	1	$8,848.67M
7175	Superintendent of Garage	1	59,796	1	59,796	1	59,796
7124	Equipment Dispatcher	2	33.53H	2	33.53H	2	31.24H
6674	Machinist	2	42.77H	2	42.77H	2	40.53H
1860	Foreman of Pipe Yards	4	36.30H	4	36.30H	4	35.85H
0664	Data Entry Operator	1	40,932	1	36,264	1	36,264
0313	Assistant Commissioner	1	97,728	1	97,728	1	97,728
	Schedule Salary Adjustments		1,422		1,422		1,422
Subsection Position Total		**12**	**$916,278**	**12**	**$911,610**	**12**	**$886,751**
Section Position Total		**12**	**$916,278**	**12**	**$911,610**	**12**	**$886,751**
3257 - Communications							
4009 - Water Communications							
9408	Laborer as Estimator	2	$35.20H	2	$35.20H	2	$34.75H
8246	Foreman of Construction Laborers	1	36.30H	1	36.30H	1	35.85H
7126	Chief Dispatcher	1	76,512	1	76,512	1	76,512
7125	Assistant Chief Dispatcher	2	59,796	2	59,796	2	59,796
7101	Emergency Crew Dispatcher	9	35.20H	9	35.20H	9	34.75H
0313	Assistant Commissioner	1	110,112	1	110,112	1	110,112
	Schedule Salary Adjustments		2,844		2,844		2,844
Subsection Position Total		**16**	**$1,173,000**	**16**	**$1,173,000**	**16**	**$1,161,984**
Section Position Total		**16**	**$1,173,000**	**16**	**$1,173,000**	**16**	**$1,161,984**
3259 - Evaluations							
6145	Engineering Technician VI	1	$86,076	1	$79,812	1	$79,812
6144	Engineering Technician V	1	78,456	1	76,176	1	76,176
6143	Engineering Technician IV	1	62,220	1	60,408	1	60,408
6143	Engineering Technician IV	1	59,376	1	57,648	1	57,648
6142	Engineering Technician III	1	51,660	1	47,904	1	47,904
0826	Principal Typist			1	37,956	1	37,956
	Schedule Salary Adjustments		3,640		4,228		4,228
Section Position Total		**5**	**$341,428**	**6**	**$364,132**	**6**	**$364,132**
3261 - System Installation and Maintenance							
4011 - Water System Installation and Maintenance							
9411	Construction Laborer	27	$35.55H	28	$35.55H	28	$35.10H
9411	Construction Laborer	219	35.20H	219	35.20H	219	34.75H
8394	Foreman of Water Pipe Construction	20,800H	46.00H	20,800H	46.00H	20,800H	45.00H
8394	Foreman of Water Pipe Construction	12	46.00H	12	46.00H	12	45.00H
8373	District Superintendent of Water Distribution	2	67,560	2	65,592	2	65,592
8352	Assistant District Superintendent	12	8,146.67M	1	8,146.67M	1	8,146.67M
8352	Assistant District Superintendent			11	8,146.67M	11	7,973.33M
8301	Caulker	34	44.00H	34	44.00H	34	43.00H
8246	Foreman of Construction Laborers	4	36.30H	4	36.30H	4	35.85H
7636	General Foreman of Hoisting Engineers	1	8,640.67M	1	8,640.67M	1	8,415.33M
7635	Foreman of Hoisting Engineers	2	49.10H	2	49.10H	2	47.80H

0200 - Water Fund

088 - Department of Water Management

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

4011 - Water System Installation and Maintenance - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
7633	Hoisting Engineer	20,800H	45.10H	20,800H	45.10H	20,800H	43.80H
7633	Hoisting Engineer	13	45.10H	41	45.10H	41	43.80H
7633	Hoisting Engineer	28	41.25H				
7187	General Foreman of Motor Truck Drivers			1	36.57H	1	34.08H
7185	Foreman of Motor Truck Drivers	2	34.76H	2	34.76H	2	32.39H
7183	Motor Truck Driver	124	32.95H	124	32.95H	124	30.70H
7124	Equipment Dispatcher	1	33.53H	1	33.53H	1	31.24H
7101	Emergency Crew Dispatcher	13	35.20H	13	35.20H	13	34.75H
5985	General Superintendent of Water Management	1	110,880	1	110,880	1	110,880
4754	Plumber	43	44.00H	43	44.00H	43	43.00H
4566	General Foreman of Construction Laborers	1	39.59H	1	39.59H	1	39.14H
4435	Cement Finisher	4	41.85H	4	41.85H	4	41.85H
4405	Foreman of Bricklayers	1	42.93H	1	42.93H	1	41.83H
4401	Bricklayer	4	39.03H	4	39.03H	4	38.03H
1860	Foreman of Pipe Yards	1	36.30H	1	36.30H	1	35.85H
	Schedule Salary Adjustments		3,144		3,144		3,144
Subsection Position Total		**549**	**$43,572,398**	**551**	**$43,935,499**	**551**	**$42,723,306**
Section Position Total		**549**	**$43,572,398**	**551**	**$43,935,499**	**551**	**$42,723,306**

3263 - Systems Installations

9411	Construction Laborer	23	$35.20H	23	$35.20H	23	$34.75H
8394	Foreman of Water Pipe Construction	6	46.00H	6	46.00H	6	45.00H
8352	Assistant District Superintendent	2	8,146.67M	2	8,146.67M	2	7,973.33M
8301	Caulker	3	44.00H	3	44.00H	3	43.00H
4754	Plumber	5	44.00H	5	44.00H	5	43.00H
Section Position Total		**39**	**$3,128,224**	**39**	**$3,128,224**	**39**	**$3,074,390**

0200 - Water Fund

088 - Department of Water Management

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
	The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.						
	The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.						
3265 - Reimbursable Personnel							
9411	Construction Laborer	29,160H	$35.20H	29,160H	$35.20H	29,160H	$34.75H
8394	Foreman of Water Pipe Construction	4,160H	46.00H	4,160H	46.00H	4,160H	45.00H
8373	District Superintendent of Water Distribution		67,560		65,592		65,592
8325	Pipe Locating Machine Operator		46.00H		46.00H		45.00H
8301	Caulker	12,480H	44.00H	12,480H	44.00H	12,480H	43.00H
7635	Foreman of Hoisting Engineers	2,040H	49.10H	2,040H	49.10H	2,040H	47.80H
7633	Hoisting Engineer	12,480H	45.10H	12,480H	45.10H	12,480H	43.80H
7184	Pool Motor Truck Driver		26.36H		26.36H		24.56H
7183	Motor Truck Driver	12,480H	32.95H	12,480H	32.95H	12,480H	30.70H
7111	Service Driver		19.26H		18.70H		18.70H
6674	Machinist		42.77H		42.77H		40.53H
5848	Superintendent of Construction and Maintenance		118,080		118,080		118,080
4634	Painter	2,040H	38.00H	2,040H	38.00H	2,040H	36.90H
4435	Cement Finisher		41.85H		41.85H		41.85H
4301	Carpenter	2,040H	40.77H	2,040H	40.77H	2,040H	39.77H
2231	Plumbing Inspector		7,820M		7,820M		7,650M
0417	District Clerk		35,280		34,248		34,248
0310	Project Manager		92,100		92,100		92,100
Section Position Total							
Position Total		**634**	**$50,224,377**	**637**	**$50,590,885**	**637**	**$49,288,983**
	Turnover		**(1,704,113)**		**(1,982,508)**		**(1,982,508)**
Position Net Total		**634**	**$48,520,264**	**637**	**$48,608,377**	**637**	**$47,306,475**

0200 - Water Fund
088 - Department of Water Management - Continued
2030 - BUREAU OF BILLINGS AND CUSTOMER SERVICES

(088/1030/2030)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$12,765,096	$12,765,096	$11,294,702
0012	Contract Wage Increment - Prevailing Rate		99,734	99,734	
0015	Schedule Salary Adjustments		47,502	47,502	
0020	Overtime		205,576	205,576	213,794
0000 Personnel Services - Total*			**$13,117,908**	**$13,117,908**	**$11,508,496**
0100 Contractual Services					
0130	Postage		$940,000	$940,000	$1,079,191
0138	For Professional Services for Information Technology Maintenance		1,788,764	1,788,764	913,288
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		4,911,420	4,911,420	1,739,676
0149	For Software Maintenance and Licensing		5,000	5,000	55,755
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center		25,000	25,000	29,494
0157	Rental of Equipment		7,200	7,200	16,346
0162	Repair/Maintenance of Equipment		500	500	4,603
0181	Mobile Communication Services		1,000	1,000	1,000
0182	Gas		4,000	4,000	3,745
0184	Electricity		1,500	1,500	900
0189	Telephone - Non-Centrex Billings		2,000	2,000	2,211
0100 Contractual Services - Total*			**$7,686,384**	**$7,686,384**	**$3,846,209**
0200 Travel					
0229	Transportation and Expense Allowance		$137,500	$137,500	$154,116
0245	Reimbursement to Travelers		2,625	2,625	2,460
0200 Travel - Total*			**$140,125**	**$140,125**	**$156,576**
0300 Commodities and Materials					
0340	Material and Supplies		$66,500	$66,500	$98,687
0342	Drugs, Medicine and Chemical Materials		2,500	2,500	2,300
0348	Books and Related Material		1,400	1,400	803
0350	Stationery and Office Supplies		86,000	86,000	150,457
0360	Repair Parts and Material		100,000	100,000	197,104
0300 Commodities and Materials - Total*			**$256,400**	**$256,400**	**$449,351**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit		$6,000	$6,000	$6,845
0424	Furniture and Furnishings		15,000	15,000	23,470
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware		100,000	100,000	96,094
0400 Equipment - Total*			**$121,000**	**$121,000**	**$126,409**
0900 Specific Purposes - Financial					
0952	Claims Against Water Fund		250,000	250,000	244,979
0900 Specific Purposes - Financial - Total*			**$250,000**	**$250,000**	**$244,979**
Appropriation Total*			**$21,571,817**	**$21,571,817**	**$16,332,020**

0200 - Water Fund

088 - Department of Water Management

2030 - Bureau of Billings and Customer Services - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3305 - Agency Management							
9679	Deputy Commissioner			1	$124,332	1	$124,332
0395	Assistant Superintendent of Office Operations			1	85,596	1	85,596
0320	Assistant to the Commissioner			1	73,752	1	73,752
0313	Assistant Commissioner			1	89,364	1	89,364
0313	Assistant Commissioner			1	107,952	1	107,952
0308	Staff Assistant			1	52,008	1	52,008
0308	Staff Assistant			1	63,276	1	63,276
0304	Assistant to Commissioner			1	80,916	1	80,916
0302	Administrative Assistant II			1	43,656	1	43,656
	Schedule Salary Adjustments				1,112		1,112
Section Position Total				**9**	**$721,964**	**9**	**$721,964**
3310 - Billings and Customer Services							
1302	Administrative Services Officer II			1	$77,280	1	$77,280
1067	Chief Water Rate Taker			1	105,408	1	105,408
1063	Supervisor of Water Rate Takers			1	87,564	1	87,564
1063	Supervisor of Water Rate Takers			1	91,716	1	91,716
1062	Water Meter Assessor			1	57,648	1	57,648
1062	Water Meter Assessor			1	60,408	1	60,408
1062	Water Meter Assessor			1	63,276	1	63,276
1062	Water Meter Assessor			1	66,252	1	66,252
1062	Water Meter Assessor			1	69,432	1	69,432
1062	Water Meter Assessor			2	76,176	2	76,176
1061	Water Rate Taker			1	45,240	1	45,240
1061	Water Rate Taker			5	57,648	5	57,648
1061	Water Rate Taker			5	60,408	5	60,408
1061	Water Rate Taker			3	63,276	3	63,276
1061	Water Rate Taker			6	66,252	6	66,252
1061	Water Rate Taker			5	69,432	5	69,432
1061	Water Rate Taker			6	72,672	6	72,672
1061	Water Rate Taker			5	76,176	5	76,176
0664	Data Entry Operator			3	28,452	3	28,452
0664	Data Entry Operator			1	39,744	1	39,744
0431	Clerk IV			1	47,904	1	47,904
0431	Clerk IV			4	50,160	4	50,160
0430	Clerk III			1	36,264	1	36,264
0430	Clerk III			1	41,640	1	41,640
0430	Clerk III			1	45,684	1	45,684
0419	Customer Account Representative			8	34,248	8	34,248
0419	Customer Account Representative			1	39,360	1	39,360
0419	Customer Account Representative			6	39,744	6	39,744
0419	Customer Account Representative			3	41,220	3	41,220
0419	Customer Account Representative			2	43,656	2	43,656
0419	Customer Account Representative			3	45,684	3	45,684
0419	Customer Account Representative			5	47,904	5	47,904
0419	Customer Account Representative			1	50,160	1	50,160
0419	Customer Account Representative			2	55,044	2	55,044
0397	Meter Services Analyst			1	63,516	1	63,516

0200 - Water Fund

088 - Department of Water Management

2030 - Bureau of Billings and Customer Services

Positions and Salaries - Continued

3310 - Billings and Customer Services - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
0325	Supervisor of Customer Accounts			1	49,668	1	49,668
0325	Supervisor of Customer Accounts			1	77,280	1	77,280
0325	Supervisor of Customer Accounts			2	80,916	2	80,916
0320	Assistant to the Commissioner			1	63,516	1	63,516
0310	Project Manager			1	92,100	1	92,100
0308	Staff Assistant			1	57,648	1	57,648
0308	Staff Assistant			1	60,408	1	60,408
0303	Administrative Assistant III			1	55,044	1	55,044
0302	Administrative Assistant II			1	50,160	1	50,160
0302	Administrative Assistant II			1	52,536	1	52,536
0212	Director of Collection Processing			1	59,796	1	59,796
0212	Director of Collection Processing			1	97,416	1	97,416
0189	Accounting Technician I			1	34,248	1	34,248
0189	Accounting Technician I			2	43,656	2	43,656
0189	Accounting Technician I			2	45,684	2	45,684
0189	Accounting Technician I			1	47,904	1	47,904
0189	Accounting Technician I			1	50,160	1	50,160
0189	Accounting Technician I			1	55,044	1	55,044
0189	Accounting Technician I			2	57,648	2	57,648
0104	Accountant IV			1	82,884	1	82,884
	Schedule Salary Adjustments				43,713		43,713
Section Position Total				**115**	**$6,563,949**	**115**	**$6,563,949**

3315 - Water Meter Installation and Repair

9411	Construction Laborer			6,120H	$35.20H	6,120H	$34.75H
9411	Construction Laborer			23	35.20H	23	34.75H
9411	Construction Laborer			1	35.55H	1	35.10H
8325	Pipe Locating Machine Operator			1	46.00H	1	45.00H
8246	Foreman of Construction Laborers			1	36.30H	1	35.85H
7633	Hoisting Engineer			1	45.10H	1	43.80H
7183	Motor Truck Driver			6,120H	32.95H	6,120H	30.70H
7183	Motor Truck Driver			6	32.95H	6	30.70H
6676	Foreman of Machinists			3	44.77H	3	42.53H
6674	Machinist			4	42.77H	4	40.53H
6672	Water Meter Machinist			17	35.70H	17	35.25H
6556	Superintendent of Water Meters			1	76,512	1	76,512
4757	General Foreman of Plumbers			1	8,146.67M	1	7,973.33M
4754	Plumber			12	44.00H	12	43.00H
0430	Clerk III			1	41,640	1	41,640
0417	District Clerk			1	41,220	1	41,220
0417	District Clerk			1	55,044	1	55,044
0311	Projects Administrator			1	84,180	1	84,180
	Schedule Salary Adjustments				2,677		2,677
Section Position Total				**75**	**$6,141,612**	**75**	**$5,995,754**
Position Total				**199**	**$13,427,525**	**199**	**$13,281,667**
	Turnover				**(469,069)**		**(469,069)**
Position Net Total				**199**	**$12,958,456**	**199**	**$12,812,598**

0200 - Water Fund

088 - Department of Water Management - Continued

2035 - BUREAU OF METER SERVICES

(088/1035/2035)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$10,322,851			
0012	Contract Wage Increment - Prevailing Rate	114,496			
0015	Schedule Salary Adjustments	22,688			
0020	Overtime	44,000			
0030	Less Salary Savings from Unpaid Time Off	(715,381)			
0000 Personnel Services - Total*		**$9,788,654**			
0100 Contractual Services					
0130	Postage	$53,500			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000			
0162	Repair/Maintenance of Equipment	500			
0181	Mobile Communication Services	1,000			
0182	Gas	4,000			
0184	Electricity	1,500			
0189	Telephone - Non-Centrex Billings	1,400			
0100 Contractual Services - Total*		**$106,900**			
0200 Travel					
0229	Transportation and Expense Allowance	$137,500			
0245	Reimbursement to Travelers	2,625			
0200 Travel - Total*		**$140,125**			
0300 Commodities and Materials					
0340	Material and Supplies	$62,970			
0342	Drugs, Medicine and Chemical Materials	2,500			
0350	Stationery and Office Supplies	64,500			
0360	Repair Parts and Material	100,000			
0300 Commodities and Materials - Total*		**$229,970**			
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$6,000			
0424	Furniture and Furnishings	11,250			
0400 Equipment - Total*		**$17,250**			
Appropriation Total*		**$10,282,899**			
Department Total		**$175,504,113**	**$194,003,222**	**$194,003,222**	**$167,991,085**

0200 - Water Fund

088 - Department of Water Management

2035 - Bureau of Meter Services - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3340 - Agency Management							
0320	Assistant to the Commissioner	1	$73,752				
0313	Assistant Commissioner	1	89,364				
0304	Assistant to Commissioner	1	80,916				
	Schedule Salary Adjustments		322				
Section Position Total		**3**	**$244,354**				
3345 - Meter Services							
1302	Administrative Services Officer II	1	$77,280				
1067	Chief Water Rate Taker	1	113,700				
1063	Supervisor of Water Rate Takers	1	94,464				
1063	Supervisor of Water Rate Takers	1	90,192				
1062	Water Meter Assessor	2	78,456				
1062	Water Meter Assessor	1	71,520				
1062	Water Meter Assessor	1	68,244				
1062	Water Meter Assessor	1	62,220				
1062	Water Meter Assessor	1	59,376				
1062	Water Meter Assessor	1	46,596				
1061	Water Rate Taker	6	78,456				
1061	Water Rate Taker	5	74,856				
1061	Water Rate Taker	5	71,520				
1061	Water Rate Taker	4	68,244				
1061	Water Rate Taker	3	65,172				
1061	Water Rate Taker	9	62,220				
1061	Water Rate Taker	1	59,376				
1061	Water Rate Taker	3	46,596				
0664	Data Entry Operator	1	40,932				
0664	Data Entry Operator	1	39,096				
0664	Data Entry Operator	2	37,356				
0431	Clerk IV	3	51,660				
0430	Clerk III	1	44,964				
0419	Customer Account Representative	1	54,108				
0397	Meter Services Analyst	1	63,516				
0325	Supervisor of Customer Accounts	1	86,076				
0310	Project Manager	1	92,100				
0308	Staff Assistant	1	60,408				
0308	Staff Assistant	1	57,648				
0302	Administrative Assistant II	1	56,700				
0189	Accounting Technician I	1	59,376				
0189	Accounting Technician I	1	51,660				
0189	Accounting Technician I	1	47,052				
	Schedule Salary Adjustments		22,366				
Section Position Total		**65**	**$4,276,450**				

0200 - Water Fund

088 - Department of Water Management

2035 - Bureau of Meter Services

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3350 - Water Meter Installation and Repair							
9411	Construction Laborer	1	$35.55H				
9411	Construction Laborer	6,120H	35.20H				
9411	Construction Laborer	24	35.20H				
8325	Pipe Locating Machine Operator	1	46.00H				
8246	Foreman of Construction Laborers	1	36.30H				
7633	Hoisting Engineer	1	45.10H				
7183	Motor Truck Driver	6,120H	32.95H				
7183	Motor Truck Driver	6	32.95H				
6676	Foreman of Machinists	3	44.77H				
6674	Machinist	4	42.77H				
6672	Water Meter Machinist	17	35.70H				
6556	Superintendent of Water Meters	1	76,512				
4757	General Foreman of Plumbers	1	8,146.67M				
4754	Plumber	12	44.00H				
0430	Clerk III	1	42,888				
0417	District Clerk	1	59,376				
0417	District Clerk	1	44,964				
0311	Projects Administrator	1	84,180				
Section Position Total		**76**	**$6,220,067**				
Position Total		**144**	**$10,740,871**				
	Turnover		**(395,332)**				
Position Net Total		**144**	**$10,345,539**				
Department Position Total		**1,534**	**$120,491,639**	**1,602**	**$123,687,799**	**1,602**	**$121,039,396**
	Turnover		**(4,648,218)**		**(5,759,438)**		**(5,759,438)**
Department Position Net Total		**1,534**	**$115,843,421**	**1,602**	**$117,928,361**	**1,602**	**$115,279,958**

0200 - Water Fund

099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0011	Contract Wage Increment - Salary				$325,819
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,270,275	4,938,013	4,938,013	4,856,655
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	11,029,851	9,122,647	9,122,647	8,302,350
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	97,458	100,691	100,691	103,002
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,317,584	5,317,584	5,317,584	
0051	Claims Under Unemployment Insurance Act	1,168,015	803,834	803,834	227,418
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,248,829	5,080,787	5,080,787	4,660,883
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	625,288	581,681	581,681	597,564
0070	Tuition Reimbursements and Educational Programs		71,250	71,250	66,384
0000 Personnel Services - Total*		**$28,757,300**	**$26,016,487**	**$26,016,487**	**$19,140,075**
0100 Contractual Services					
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	$585,000	$585,000	$585,000	$120,700
0138	For Professional Services for Information Technology Maintenance	815,600	809,003	809,003	748,058
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	932,282	335,685	335,685	1,404,930
0142	Accounting and Auditing	385,417	360,417	360,417	489,264
0151	Publications and Reproduction - In House Services		110,000	110,000	1,247
0168	Educational Development through Cooperative Education Program and Apprenticeship Program		75,000	75,000	12,015
0172	For the Cost of Insurance Premiums and Expenses	900,000	900,000	900,000	897,066
0196	Data Circuits	171,101	171,101	171,101	131,171
0100 Contractual Services - Total*		**$3,789,400**	**$3,346,206**	**$3,346,206**	**$3,804,451**
0900 Specific Purposes - Financial					
0902	For Interest on First Lien Bonds	$80,544,167	$71,381,000	$71,381,000	$51,354,087
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	6,175,000	6,175,000	6,175,000	4,309,401
0908	For Redemption of Water Revenue Bonds and Water Certificates of Indebtedness	40,520,809	38,808,000	38,808,000	17,251,248
0927	Less Personnel Savings From Temporary Reductions of Operations		(645,000)	(645,000)	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	597,500	630,400	630,400	1,832,016
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000	200,000	200,000	11,624
0958	For Payment of Water Pipe Extension Certificates	222,000	222,000	222,000	32,340
0959	Cost Incidental to Issuing Water Revenue Bonds	83,250	83,250	83,250	3,286
0900 Specific Purposes - Financial - Total*		**$128,342,726**	**$116,854,650**	**$116,854,650**	**$74,794,002**

0200 - Water Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	$41,092	$37,397	$37,397	$43,384
9076	City's Contribution to Medicare Tax	1,869,035	1,696,351	1,696,351	1,540,558
9000 Specific Purpose - General - Total*		**$1,910,127**	**$1,733,748**	**$1,733,748**	**$1,583,942**
9100 Specific Purpose - As Specified					
9165	For Expenses Related to the Data Center	379,177	379,177	379,177	361,959
9100 Specific Purpose - As Specified - Total*		**$379,177**	**$379,177**	**$379,177**	**$361,959**
9300 Reduction in Appropriation					
9375	For Transfers to Water Rate Stabilization Account	38,571,000	6,237,253	6,237,253	
9300 Reduction in Appropriation - Total*		**$38,571,000**	**$6,237,253**	**$6,237,253**	
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	$11,339,217	$12,094,916	$12,094,916	$13,523,077
9611	To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Water Fund	51,343,216	48,618,881	48,618,881	41,994,334
9600 Reimbursements - Total*		**$62,682,433**	**$60,713,797**	**$60,713,797**	**$55,517,411**
Appropriation Total*		**$264,432,163**	**$215,281,318**	**$215,281,318**	**$155,201,840**
Fund Total		**$499,947,000**	**$459,163,000**	**$459,163,000**	**$370,504,115**

Fund Position Total	**1,700**	**$132,787,849**	**1,723**	**$133,411,737**	**1,723**	**$130,562,536**
Turnover		**(5,046,605)**		**(6,197,882)**		**(6,197,882)**
Fund Position Net Total	**1,700**	**$127,741,244**	**1,723**	**$127,213,855**	**1,723**	**$124,364,654**

0300 - Vehicle Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

(015/1010/2230)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	443,054	443,054	443,054	335,872
9000	Specific Purpose - General	30,000	30,000	30,000	21,467
Appropriation Total*		$473,054	$473,054	$473,054	$357,339

0300 - Vehicle Tax Fund

015 - City Council - Continued

1010 - City Council Committees / 2265 - COMMITTEE ON TRAFFIC CONTROL AND SAFETY

2265 - COMMITTEE ON TRAFFIC CONTROL AND SAFETY

(015/1010/2265)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	346,765	346,765	346,765	320,857
0300	Commodities and Materials	2,250	2,250	2,250	2,248
Appropriation Total*		$349,015	$349,015	$349,015	$323,105
Department Total		$822,069	$822,069	$822,069	$680,444

0300 - Vehicle Tax Fund
025 - CITY CLERK

(025/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,752,418	$4,164,435	$4,164,435	$3,861,566
0015	Schedule Salary Adjustments	27,503	32,527	32,527	
0020	Overtime	55,000	55,000	55,000	175,806
0030	Less Salary Savings from Unpaid Time Off	(122,458)			
0039	For the Employment of Students as Trainees	170,000	170,000	170,000	152,962
0000 Personnel Services - Total*		**$3,882,463**	**$4,421,962**	**$4,421,962**	**$4,190,334**
0100 Contractual Services					
0130	Postage	$757,720	$887,000	$887,000	$940,722
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	673,600	526,500	526,500	367,500
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	5,000	15,000	15,000	34,969
0151	Publications and Reproduction - In House Services	24,816			
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	13,000	15,000	15,000	11,978
0157	Rental of Equipment	19,700	19,700	19,700	20,652
0162	Repair/Maintenance of Equipment	132,000	132,000	132,000	175,500
0181	Mobile Communication Services	8,000	22,231	22,231	9,573
0100 Contractual Services - Total*		**$1,633,836**	**$1,617,431**	**$1,617,431**	**$1,560,894**
0200 Travel					
0229	Transportation and Expense Allowance	$28,000	$46,000	$46,000	$41,611
0245	Reimbursement to Travelers		3,000	3,000	1,479
0200 Travel - Total*		**$28,000**	**$49,000**	**$49,000**	**$43,090**
0300 Commodities and Materials					
0338	License Sticker, Tag and Plates	$648,310	$752,500	$752,500	$740,113
0350	Stationery and Office Supplies	90,000	90,000	90,000	119,996
0300 Commodities and Materials - Total*		**$738,310**	**$842,500**	**$842,500**	**$860,109**
Appropriation Total*		**$6,282,609**	**$6,930,893**	**$6,930,893**	**$6,654,427**

0300 - Vehicle Tax Fund

025 - City Clerk - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3025 - Issuance of Vehicle Licenses							
9684	Deputy Director	2	$87,564	2	$87,564	2	$87,564
3092	Program Director	1	106,884	1	106,884	1	106,884
1614	Proofreader - City Clerk	1	47,052				
1614	Proofreader			2	43,656	2	43,656
1430	Policy Analyst	1	99,264	1	99,264	1	99,264
1246	Director of License Administration	1	76,512	1	73,020	1	73,020
0729	Information Coordinator	1	62,640	1	59,796	1	59,796
0443	Clerk II - Hourly			3,060H	14.24H	3,060H	14.24H
0442	Director of License Issuance	1	84,780	1	80,916	1	80,916
0442	Director of License Issuance	1	62,640	1	62,640	1	62,640
0433	Supervisor of License Issuance	1	78,456	1	73,752	1	73,752
0433	Supervisor of License Issuance	1	71,520	1	64,152	1	64,152
0433	Supervisor of License Issuance			1	54,492	1	54,492
0431	Clerk IV			1	43,656	1	43,656
0430	Clerk III			1	31,236	1	31,236
0430	Clerk III			1	34,248	1	34,248
0429	Clerk II	20M	2,226M	24M	2,161M	24M	2,161M
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
0308	Staff Assistant	2	60,408	1	60,408	1	60,408
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
0308	Staff Assistant	1	54,492	1	54,492	1	54,492
0308	Staff Assistant			1	52,008	1	52,008
0303	Administrative Assistant III	1	59,376	1	57,648	1	57,648
0302	Administrative Assistant II			1	34,248	1	34,248
0236	Payment Reconciler	1	35,280	1	34,248	1	34,248
0235	Payment Services Representative	3	59,376	2	55,044	2	55,044
0235	Payment Services Representative	2	56,700	1	52,536	1	52,536
0235	Payment Services Representative	4	51,660	4	50,160	4	50,160
0235	Payment Services Representative	7	49,344	4	47,904	4	47,904
0235	Payment Services Representative	2	47,052	5	45,684	5	45,684
0235	Payment Services Representative	9	44,964	4	43,656	4	43,656
0235	Payment Services Representative	1	42,456	2	41,220	2	41,220
0235	Payment Services Representative			1	39,360	1	39,360
	Schedule Salary Adjustments		17,313		24,635		24,635
Section Position Total		**46**	**$2,712,885**	**47**	**$2,670,745**	**47**	**$2,670,745**
3030 - Vehicle License Data Services							
0665	Senior Data Entry Operator	2	$44,964	1	$50,160	1	$50,160
0665	Senior Data Entry Operator	1	42,888	3	41,640	3	41,640
0665	Senior Data Entry Operator	1	40,932	1	39,744	1	39,744
0665	Senior Data Entry Operator	1	33,672	1	31,236	1	31,236
0665	Senior Data Entry Operator	1	32,172				
0653	Web Author	1	59,796	1	57,084	1	57,084
0432	Supervising Clerk	2	71,520	3	69,432	3	69,432
0310	Project Manager	1	87,924	1	87,924	1	87,924
0302	Administrative Assistant II	1	59,376	1	57,648	1	57,648
	Schedule Salary Adjustments		5,143		4,556		4,556
Section Position Total		**11**	**$594,871**	**12**	**$661,568**	**12**	**$661,568**

0300 - Vehicle Tax Fund

025 - City Clerk

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3035 - License Compliance Unit							
1912	Project Coordinator	1	$88,812	1	$88,812	1	$88,812
1256	Supervising Investigator	1	80,916	1	80,916	1	80,916
1246	Director of License Administration	1	73,020	1	69,684	1	69,684
1232	Licensing Enforcement Aide - City Clerk	1	47,052				
1232	Licensing Enforcement Aide - City Clerk	1	44,964				
1232	Licensing Enforcement Aide - City Clerk	1	42,456				
0433	Supervisor of License Issuance			1	57,648	1	57,648
0303	Administrative Assistant III			2	41,220	2	41,220
0303	Administrative Assistant III			3	52,536	3	52,536
0303	Administrative Assistant III			1	55,044	1	55,044
0303	Administrative Assistant III			1	63,276	1	63,276
	Schedule Salary Adjustments		4,015		2,409		2,409
Section Position Total		**6**	**$381,235**	**11**	**$657,837**	**11**	**$657,837**
3040 - Mail, Microfilm and Records							
0691	Reprographics Technician IV	1	$55,044	1	$52,536	1	$52,536
0665	Senior Data Entry Operator	1	44,964	1	41,640	1	41,640
0432	Supervising Clerk	1	42,456	1	69,432	1	69,432
0306	Assistant Director			1	62,760	1	62,760
0303	Administrative Assistant III			1	52,536	1	52,536
0302	Administrative Assistant II	1	59,376	1	57,648	1	57,648
	Schedule Salary Adjustments		1,032		927		927
Section Position Total		**4**	**$202,872**	**6**	**$337,479**	**6**	**$337,479**
Position Total		**67**	**$3,891,863**	**76**	**$4,327,629**	**76**	**$4,327,629**
	Turnover		**(111,942)**		**(130,667)**		**(130,667)**
Position Net Total		**67**	**$3,779,921**	**76**	**$4,196,962**	**76**	**$4,196,962**

0300 - Vehicle Tax Fund
029 - DEPARTMENT OF REVENUE

(029/1005/2003)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$426,171	$448,932	$448,932	$498,680
0015	Schedule Salary Adjustments	2,420	1,112	1,112	
0000 Personnel Services - Total*		**$428,591**	**$450,044**	**$450,044**	**$498,680**
0100 Contractual Services					
0130	Postage	$5,600	$5,600	$5,600	
0162	Repair/Maintenance of Equipment		250,000	250,000	235,000
0100 Contractual Services - Total*		**$5,600**	**$255,600**	**$255,600**	**$235,000**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	1,000	1,500	1,500	1,000
0300 Commodities and Materials - Total*		**$1,000**	**$1,500**	**$1,500**	**$1,000**
Appropriation Total*		**$435,191**	**$707,144**	**$707,144**	**$734,680**

0300 - Vehicle Tax Fund

029 - Department of Revenue - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3154 - Payment Processing						
4641 - Cashiering						
0432 Supervising Clerk	1	$62,220	1	$57,648	1	$57,648
0432 Supervising Clerk	1	56,700	1	52,536	1	52,536
0302 Administrative Assistant II	1	54,108	1	52,536	1	52,536
0235 Payment Services Representative	1	59,376	1	57,648	1	57,648
0235 Payment Services Representative			1	47,904	1	47,904
Schedule Salary Adjustments		986		1,112		1,112
Subsection Position Total	**4**	**$233,390**	**5**	**$269,384**	**5**	**$269,384**
4642 - Reconciliation						
0236 Payment Reconciler	1	$56,700	1	$55,044	1	$55,044
0236 Payment Reconciler	1	51,660	1	50,160	1	50,160
0236 Payment Reconciler	1	47,052	1	45,684	1	45,684
Schedule Salary Adjustments		1,434				
Subsection Position Total	**3**	**$156,846**	**3**	**$150,888**	**3**	**$150,888**
Section Position Total	**7**	**$390,236**	**8**	**$420,272**	**8**	**$420,272**
3155 - Citation Administration						
4658 - Customer Service						
0431 Clerk IV	1	$47,052				
Subsection Position Total	**1**	**$47,052**				
Section Position Total	**1**	**$47,052**				
3161 - Accounts Receivable						
4806 - Payment Research and Refunds						
0431 Clerk IV			1	$43,656	1	$43,656
Subsection Position Total			**1**	**$43,656**	**1**	**$43,656**
Section Position Total			**1**	**$43,656**	**1**	**$43,656**
Position Total	**8**	**$437,288**	**9**	**$463,928**	**9**	**$463,928**
Turnover		**(8,697)**		**(13,884)**		**(13,884)**
Position Net Total	**8**	**$428,591**	**9**	**$450,044**	**9**	**$450,044**

0300 - Vehicle Tax Fund

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,319,336	$1,460,815	$1,460,815	$1,194,105
0015	Schedule Salary Adjustments	2,184	2,292	2,292	
0020	Overtime	100	100	100	10
0030	Less Salary Savings from Unpaid Time Off	(76,383)			
0039	For the Employment of Students as Trainees	1,492	438	438	
0000 Personnel Services - Total*		**$1,246,729**	**$1,463,645**	**$1,463,645**	**$1,194,115**
0100 Contractual Services					
0125	Office and Building Services	$100	$100	$100	$92
0130	Postage	266	705	705	648
0138	For Professional Services for Information Technology Maintenance	6,318	2,821	2,821	2,736
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,066	11,233	11,233	10,334
0143	Court Reporting	2,618	7,400	7,400	1,740
0145	Legal Expenses	577			
0149	For Software Maintenance and Licensing	260	248	248	248
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	100			
0151	Publications and Reproduction - In House Services	324			
0152	Advertising		100	100	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,847	1,541	1,541	1,418
0157	Rental of Equipment	919	608	608	590
0162	Repair/Maintenance of Equipment	174	427	427	394
0166	Dues, Subscriptions and Memberships	1,838	2,162	2,162	1,990
0169	Technical Meeting Costs	1,037	994	994	914
0178	Freight and Express Charges	100	100	100	95
0181	Mobile Communication Services	403	421	421	421
0186	Pagers	100	100	100	100
0190	Telephone - Centrex Billing	2,904	2,627	2,627	2,627
0191	Telephone - Relocations of Phone Lines	100	100	100	69
0196	Data Circuits	100	100	100	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	538	402	402	402
0100 Contractual Services - Total*		**$32,689**	**$32,189**	**$32,189**	**$24,918**
0200 Travel					
0229	Transportation and Expense Allowance	$552	$1,518	$1,518	$1,299
0245	Reimbursement to Travelers	121	100	100	
0270	Local Transportation	1,899	3,913	3,913	3,601
0200 Travel - Total*		**$2,572**	**$5,531**	**$5,531**	**$4,900**
0300 Commodities and Materials					
0348	Books and Related Material	$777	$154	$154	$141
0350	Stationery and Office Supplies	4,255	2,635	2,635	2,425
0300 Commodities and Materials - Total*		**$5,032**	**$2,789**	**$2,789**	**$2,566**
Appropriation Total*		**$1,287,022**	**$1,504,154**	**$1,504,154**	**$1,226,499**

0300 - Vehicle Tax Fund

031 - Department of Law - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3035 - Municipal Prosecutions							
4016 - VTF Prosecutions							
1652	Chief Assistant Corporation Counsel			1	$124,572	1	$124,572
1650	Deputy Corporation Counsel	1	137,076				
1643	Assistant Corporation Counsel	1	81,948	1	81,948	1	81,948
1643	Assistant Corporation Counsel	2	57,192	1	65,196	1	65,196
1643	Assistant Corporation Counsel			3	57,192	3	57,192
1643	Assistant Corporation Counsel			2	58,716	2	58,716
1643	Assistant Corporation Counsel			1	60,324	1	60,324
1641	Assistant Corporation Counsel Supervisor/Senior	1	113,028	1	113,028	1	113,028
1641	Assistant Corporation Counsel Supervisor/Senior	1	111,336	1	109,728	1	109,728
1641	Assistant Corporation Counsel Supervisor/Senior	1	109,728	1	86,376	1	86,376
1641	Assistant Corporation Counsel Supervisor/Senior	1	86,376				
1631	Law Clerk	22,510H	13.82H	18,210H	13.82H	18,210H	13.82H
1619	Supervising Paralegal	1	77,280				
1617	Paralegal II	1	62,220	1	57,648	1	57,648
1617	Paralegal II	2	46,596	2	45,240	2	45,240
0875	Senior Legal Personal Computer Operator			2	43,656	2	43,656
0875	Senior Legal Personal Computer Operator			1	47,904	1	47,904
0863	Legal Secretary	1	59,376	1	57,648	1	57,648
	Schedule Salary Adjustments		2,184		2,292		2,292
Subsection Position Total		**13**	**$1,359,216**	**19**	**$1,525,126**	**19**	**$1,525,126**
Section Position Total		**13**	**$1,359,216**	**19**	**$1,525,126**	**19**	**$1,525,126**
Position Total		**13**	**$1,359,216**	**19**	**$1,525,126**	**19**	**$1,525,126**
	Turnover		**(37,696)**		**(62,019)**		**(62,019)**
Position Net Total		**13**	**$1,321,520**	**19**	**$1,463,107**	**19**	**$1,463,107**

0300 - Vehicle Tax Fund

038 - DEPARTMENT OF GENERAL SERVICES

2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0155	Rental of Property	1,959,337	2,029,155	2,029,155	1,963,012
0100 Contractual Services - Total*		**$1,959,337**	**$2,029,155**	**$2,029,155**	**$1,963,012**
Appropriation Total*		**$1,959,337**	**$2,029,155**	**$2,029,155**	**$1,963,012**

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0125	Office and Building Services	$573,085	$618,851	$618,851	$462,153
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	343,734			
0100 Contractual Services - Total*		**$916,819**	**$618,851**	**$618,851**	**$462,153**
Appropriation Total*		**$916,819**	**$618,851**	**$618,851**	**$462,153**

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$54,576	$54,576	$54,576	$50,211
0182	Gas	2,074,126	1,882,322	1,882,322	688,829
0184	Electricity	14,800,057	12,599,952	12,599,952	3,899,301
0100 Contractual Services - Total*		**$16,928,759**	**$14,536,850**	**$14,536,850**	**$4,638,341**
Appropriation Total*		**$16,928,759**	**$14,536,850**	**$14,536,850**	**$4,638,341**

Department Total	**$19,804,915**	**$17,184,856**	**$17,184,856**	**$7,063,506**

0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$539,328			
0015	Schedule Salary Adjustments	5,074			
0020	Overtime	4,000			
0030	Less Salary Savings from Unpaid Time Off	(6,301)			
0000 Personnel Services - Total*		**$542,101**			
0100 Contractual Services					
0130	Postage	$2,821			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000			
0149	For Software Maintenance and Licensing	60,000			
0166	Dues, Subscriptions and Memberships	1,160			
0169	Technical Meeting Costs	3,300			
0173	For Purchase of Equipment	1,092			
0100 Contractual Services - Total*		**$93,373**			
0200 Travel					
0245	Reimbursement to Travelers	1,000			
0200 Travel - Total*		**$1,000**			
0300 Commodities and Materials					
0340	Material and Supplies	$837			
0348	Books and Related Material	2,000			
0300 Commodities and Materials - Total*		**$2,837**			
Appropriation Total*		**$639,311**			

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3045 - Deep Foundation Review							
6143	Engineering Technician IV	1	$68,244				
6137	Field Service Specialist II	1	71,520				
5615	Civil Engineer V	1	101,928				
5614	Civil Engineer IV	1	93,240				
5614	Civil Engineer IV	1	74,124				
5613	Civil Engineer III	1	70,896				
0302	Administrative Assistant II	1	59,376				
	Schedule Salary Adjustments		5,074				
Section Position Total		**7**	**$544,402**				
Position Total		**7**	**$544,402**				

0300 - Vehicle Tax Fund

081 - DEPARTMENT OF STREETS AND SANITATION

2020 - BUREAU OF SANITATION

(081/1015/2020)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$5,715,738	$5,291,748	$5,291,748	$5,523,995
0012	Contract Wage Increment - Prevailing Rate	52,892	54,217	54,217	
0020	Overtime	20,000	25,000	25,000	1,035,962
0000 Personnel Services - Total*		**$5,788,630**	**$5,370,965**	**$5,370,965**	**$6,559,957**
0100 Contractual Services					
0151	Publications and Reproduction - In House Services	$27,600			
0157	Rental of Equipment	2,605,500	2,385,057	2,385,057	
0181	Mobile Communication Services	7,596	8,085	8,085	1,285
0188	Vehicle Tracking Service	49,395	68,195	68,195	68,195
0100 Contractual Services - Total*		**$2,690,091**	**$2,461,337**	**$2,461,337**	**$69,480**
0300 Commodities and Materials					
0340	Material and Supplies	52,480	41,400	41,400	
0300 Commodities and Materials - Total*		**$52,480**	**$41,400**	**$41,400**	
0400 Equipment					
0423	Communication Devices	48,060			
0400 Equipment - Total*		**$48,060**			
Appropriation Total*		**$8,579,261**	**$7,873,702**	**$7,873,702**	**$6,629,437**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3051 - Street Sweeping Divisions and Wards							
7185	Foreman of Motor Truck Drivers	5	$34.76H	5	$34.76H	5	$32.39H
7184	Pool Motor Truck Driver	9	32.95H	5	26.36H	5	24.56H
7183	Motor Truck Driver	20	33.44H	22	33.44H	22	31.16H
7183	Motor Truck Driver	31	32.95H	33	32.95H	33	30.70H
6322	Hand Laborer	76,500H	18.41H	76,500H	17.87H	76,500H	17.87H
Section Position Total		**65**	**$5,815,989**	**65**	**$5,709,460**	**65**	**$5,413,130**
Position Total		**65**	**$5,815,989**	**65**	**$5,709,460**	**65**	**$5,413,130**
	Turnover		**(100,251)**		**(121,382)**		**(121,382)**
Position Net Total		**65**	**$5,715,738**	**65**	**$5,588,078**	**65**	**$5,291,748**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$5,334,385	$6,228,017	$6,228,017	$7,519,933
0012	Contract Wage Increment - Prevailing Rate	39,153	56,879	56,879	
0015	Schedule Salary Adjustments	4,343			
0020	Overtime	2,062,480	2,194,130	2,194,130	1,550,167
0030	Less Salary Savings from Unpaid Time Off	(173,357)			
0000 Personnel Services - Total*		**$7,267,004**	**$8,479,026**	**$8,479,026**	**$9,070,100**
0100 Contractual Services					
0126	Office Conveniences	$4,773	$5,250	$5,250	$2,484
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	582,000	582,000	582,000	
0151	Publications and Reproduction - In House Services	6,000			
0157	Rental of Equipment	41,500	41,500	41,500	25,588
0159	Lease Purchase Agreements for Equipment and Machinery	3,640	4,000	4,000	3,306
0162	Repair/Maintenance of Equipment	13,695	15,052	15,052	13,311
0181	Mobile Communication Services	73,503	73,503	73,503	73,503
0185	Waste Disposal Services	1,864,000	1,864,000	1,864,000	1,854,812
0190	Telephone - Centrex Billing	35,000	35,000	35,000	50,000
0196	Data Circuits	18,000	18,000	18,000	22,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	8,400	8,400	8,400	9,400
0100 Contractual Services - Total*		**$2,650,511**	**$2,646,705**	**$2,646,705**	**$2,054,404**
0200 Travel					
0229	Transportation and Expense Allowance	$57,330	$63,000	$63,000	
0245	Reimbursement to Travelers	3,750	3,750	3,750	1,198
0200 Travel - Total*		**$61,080**	**$66,750**	**$66,750**	**$1,198**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$878	$970	$970	$741
0319	Clothing	9,371	10,300	10,300	3,523
0340	Material and Supplies	281,874	309,755	309,755	138,031
0341	Chemicals	83,720	92,000	92,000	86,431
0350	Stationery and Office Supplies	14,560	16,000	16,000	14,442
0360	Repair Parts and Material	437	485	485	
0300 Commodities and Materials - Total*		**$390,840**	**$429,510**	**$429,510**	**$243,168**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$46,500	$50,000	$50,000	$39,238
0402	Tools Greater Than $100/Unit	19,110	21,000	21,000	19,436
0422	Office Machines	3,000	3,000	3,000	1,942
0400 Equipment - Total*		**$68,610**	**$74,000**	**$74,000**	**$60,616**
9400 Specific Purpose - General					
9402	For Services Provided by the Department of Streets and Sanitation		$328,000	$328,000	$327,395
9414	For Services Provided by the Department of Fleet Management		410,284	410,284	405,654
9400 Specific Purpose - General - Total*			**$738,284**	**$738,284**	**$733,049**
Appropriation Total*		**$10,438,045**	**$12,434,275**	**$12,434,275**	**$12,162,535**

0300 - Vehicle Tax Fund

081 - Department of Streets and Sanitation

2045 - Bureau of Street Operations - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3301 - Administration							
4300 - Administrative Support							
9679	Deputy Commissioner	1	$135,684	1	$135,684	1	$135,684
3092	Program Director	1	106,884	1	106,884	1	106,884
1301	Administrative Services Officer I	1	65,400				
0665	Senior Data Entry Operator	1	49,344				
0431	Clerk IV			1	45,684	1	45,684
0309	Coordinator of Special Projects	1	93,024				
0305	Assistant to the Director	1	70,380	1	70,380	1	70,380
0190	Accounting Technician II	1	65,172	1	63,276	1	63,276
	Schedule Salary Adjustments		4,343				
Subsection Position Total		**7**	**$590,231**	**5**	**$421,908**	**5**	**$421,908**
Section Position Total		**7**	**$590,231**	**5**	**$421,908**	**5**	**$421,908**
3325 - Field Operations							
4324 - Vacant Lot Cleaning							
8185	Assistant General Superintendent	1	$80,916	1	$80,916	1	$80,916
7183	Motor Truck Driver	2	33.44H	3	33.44H	3	31.16H
7183	Motor Truck Driver	14	32.95H	19	32.95H	19	30.70H
6324	Sanitation Laborer	2	31.79H	2	31.79H	2	31.79H
6324	Sanitation Laborer	5	30.68H	3	30.65H	3	30.65H
6324	Sanitation Laborer	2	30.65H	5	29.79H	5	29.79H
0303	Administrative Assistant III	1	56,700	1	55,044	1	55,044
0302	Administrative Assistant II	1	54,108	1	52,536	1	52,536
Subsection Position Total		**28**	**$1,836,902**	**35**	**$2,291,430**	**35**	**$2,190,266**
4326 - Program Support							
7183	Motor Truck Driver	1	$33.44H	1	$33.44H	1	$31.16H
7183	Motor Truck Driver	3	32.95H	7	32.95H	7	30.70H
6324	Sanitation Laborer	6	30.68H	6	29.79H	6	29.79H
Subsection Position Total		**10**	**$645,395**	**14**	**$903,374**	**14**	**$866,592**
4327 - Special Events							
7183	Motor Truck Driver	1	$33.44H	1	$33.44H	1	$31.16H
7183	Motor Truck Driver	3	32.95H	5	32.95H	5	30.70H
6324	Sanitation Laborer	4	30.68H	6	29.79H	6	29.79H
0313	Assistant Commissioner	1	101,040	1	101,040	1	101,040
0304	Assistant to Commissioner	1	88,812	1	85,596	1	85,596
Subsection Position Total		**10**	**$710,073**	**14**	**$955,574**	**14**	**$927,972**
Section Position Total		**48**	**$3,192,370**	**63**	**$4,150,378**	**63**	**$3,984,830**

0300 - Vehicle Tax Fund

081 - Department of Streets and Sanitation

2045 - Bureau of Street Operations

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3371 - Street Maintenance							
7185	Foreman of Motor Truck Drivers	1	$34.76H	1	$34.76H	1	$32.39H
7184	Pool Motor Truck Driver			1	26.36H	1	24.56H
7183	Motor Truck Driver	6	33.44H	10	33.44H	10	31.16H
7183	Motor Truck Driver	2,040H	32.95H	2,040H	32.95H	2,040H	30.70H
7183	Motor Truck Driver	3	32.95H	5	32.95H	5	30.70H
7182	Motor Truck Driver-Per Hourly Agreement	34,000H	26.36H	17,000H	26.36H	17,000H	25.90H
7182	Motor Truck Driver-Per Hourly Agreement			17,000H	26.36H	17,000H	24.56H
Section Position Total		**10**	**$1,645,328**	**17**	**$2,106,408**	**17**	**$1,985,430**
Position Total		**65**	**$5,427,929**	**85**	**$6,678,694**	**85**	**$6,392,168**
	Turnover		**(89,201)**		**(164,151)**		**(164,151)**
Position Net Total		**65**	**$5,338,728**	**85**	**$6,514,543**	**85**	**$6,228,017**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$11,247,913	$9,865,177	$9,865,177	$9,192,187
0012	Contract Wage Increment - Prevailing Rate	73,431	62,941	62,941	
0015	Schedule Salary Adjustments	21,947	12,942	12,942	
0020	Overtime	600,000	600,000	600,000	1,335,147
0030	Less Salary Savings from Unpaid Time Off	(184,534)			
0091	Uniform Allowance	24,000	17,850	17,850	21,000
0000 Personnel Services - Total*		**$11,782,757**	**$10,558,910**	**$10,558,910**	**$10,548,334**
0100 Contractual Services					
0126	Office Conveniences	$1,800	$1,800	$1,800	$1,012
0130	Postage	529,075	510,285	510,285	340,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,729,040	7,720,790	7,720,790	7,593,653
0149	For Software Maintenance and Licensing	65,000	65,000	65,000	11,830
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	5,550			
0151	Publications and Reproduction - In House Services	44,450			
0157	Rental of Equipment	213,710	282,150	282,150	220,695
0160	Repair or Maintenance of Property	7,500	7,500	7,500	
0162	Repair/Maintenance of Equipment	26,790	36,740	36,740	15,294
0169	Technical Meeting Costs	485	485	485	
0181	Mobile Communication Services	80,748	80,748	80,748	80,748
0188	Vehicle Tracking Service	113,775	115,350	115,350	115,350
0189	Telephone - Non-Centrex Billings	2,800	2,800	2,800	2,800
0190	Telephone - Centrex Billing	30,000	30,000	30,000	34,000
0196	Data Circuits	400	400	400	400
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,600	1,600	1,600	2,000
0100 Contractual Services - Total*		**$8,852,723**	**$8,855,648**	**$8,855,648**	**$8,417,782**
0200 Travel					
0229	Transportation and Expense Allowance	4,200	8,400	8,400	814
0200 Travel - Total*		**$4,200**	**$8,400**	**$8,400**	**$814**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$728	$728	$728	$256
0319	Clothing	19,450	19,450	19,450	2,423
0340	Material and Supplies	182,845	40,715	40,715	197,455
0350	Stationery and Office Supplies	67,824	59,928	59,928	48,067
0360	Repair Parts and Material	10,100			10,159
0300 Commodities and Materials - Total*		**$280,947**	**$120,821**	**$120,821**	**$258,360**
0900 Specific Purposes - Financial					
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	$671,000	$781,200	$781,200	$751,290
0992	For Tow Storage Refund	97,000	97,000	97,000	94,775
0900 Specific Purposes - Financial - Total*		**$768,000**	**$878,200**	**$878,200**	**$846,065**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9400 Specific Purpose - General					
9402	For Services Provided by the Department of Streets and Sanitation		$190,000	$190,000	$150,567
9414	For Services Provided by the Department of Fleet Management		1,779,806	1,779,806	1,561,465
9400 Specific Purpose - General - Total*			**$1,969,806**	**$1,969,806**	**$1,712,032**
Appropriation Total*		**$21,688,627**	**$22,391,785**	**$22,391,785**	**$21,783,387**
Department Total		**$40,705,933**	**$42,699,762**	**$42,699,762**	**$40,575,359**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3211 - Administration							
4100 - Executive Direction							
9679	Deputy Commissioner	1	$129,096	1	$129,096	1	$129,096
8185	Assistant General Superintendent	1	93,024	1	93,024	1	93,024
1302	Administrative Services Officer II	1	81,864	1	81,864	1	81,864
1179	Manager of Finance	1	106,884	1	106,884	1	106,884
0381	Director of Administration II	1	88,812	1	88,812	1	88,812
0308	Staff Assistant	1	60,408	1	60,408	1	60,408
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
	Schedule Salary Adjustments		1,931				
Subsection Position Total		**7**	**$619,667**	**7**	**$617,736**	**7**	**$617,736**
Section Position Total		**7**	**$619,667**	**7**	**$617,736**	**7**	**$617,736**
3213 - Administrative Support Service							
4106 - Data Entry							
0664	Data Entry Operator	2	$29,304				
0430	Clerk III	1	42,888				
	Schedule Salary Adjustments		2,220				
Subsection Position Total		**3**	**$103,716**				
Section Position Total		**3**	**$103,716**				
3214 - Special Traffic Services							
8244	Foreman of Laborers			1	$36.10H	1	$35.65H
8185	Assistant General Superintendent	1	97,416	1	97,416	1	97,416
6324	Sanitation Laborer	14,320H	30.68H	14,320H	29.79H	14,320H	29.79H
6324	Sanitation Laborer	5	30.68H	5	29.79H	5	29.79H
6295	Traffic Maintenance Supervisor	1	65,172	1	63,276	1	63,276
0303	Administrative Assistant III	1	62,220	1	60,408	1	60,408
Section Position Total		**8**	**$977,082**	**9**	**$1,025,195**	**9**	**$1,024,277**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3217 - Contractual Towing							
4155 - Abandoned Tows							
6287	Supervisor of Vehicle Investigators	1	$86,076	1	$83,568	1	$83,568
6286	Field Vehicle Investigator	4	68,244	1	76,176	1	76,176
6286	Field Vehicle Investigator	2	56,124	4	66,252	4	66,252
6286	Field Vehicle Investigator	1	48,852				
6286	Field Vehicle Investigator	8,800H	25.60H	8,800H	24.85H	8,800H	24.85H
	Schedule Salary Adjustments		1,855		623		623
Subsection Position Total		**8**	**$747,287**	**6**	**$644,055**	**6**	**$644,055**
Section Position Total		**8**	**$747,287**	**6**	**$644,055**	**6**	**$644,055**
3219 - City Towing							
4165 - Immediate Tows							
8184	General Superintendent	1	$110,880	1	$110,880	1	$110,880
7183	Motor Truck Driver	1	33.44H	1	33.44H	1	31.16H
7126	Chief Dispatcher	1	111,996	1	111,996	1	111,996
7124	Equipment Dispatcher	9	33.53H	2	33.53H	2	31.24H
0430	Clerk III			1	39,744	1	39,744
Subsection Position Total		**12**	**$906,705**	**6**	**$467,640**	**6**	**$453,645**
4166 - Relocation Program							
7184	Pool Motor Truck Driver	14,280H	$32.95H				
7183	Motor Truck Driver	2	33.44H	2	33.44H	2	31.16H
7183	Motor Truck Driver	1	32.95H	4	32.95H	4	30.70H
Subsection Position Total		**3**	**$674,179**	**6**	**$405,307**	**6**	**$377,645**
Section Position Total		**15**	**$1,580,884**	**12**	**$872,947**	**12**	**$831,290**
3222 - Auto Pounds							
4151 - Auto Pounds/Management							
6298	Chief Auto Pound Supervisor	1	$97,416	1	$97,416	1	$97,416
0664	Data Entry Operator			1	37,956	1	37,956
0664	Data Entry Operator			1	41,640	1	41,640
0303	Administrative Assistant III	1	62,220	1	60,408	1	60,408
0303	Administrative Assistant III	1	59,376	1	57,648	1	57,648
	Schedule Salary Adjustments		4,124				
Subsection Position Total		**3**	**$223,136**	**5**	**$295,068**	**5**	**$295,068**

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

3222 - Auto Pounds - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4152 - Auto Pounds Operations							
6333	Property Custodian - AFSCME	3	$59,376	3	$55,044	3	$55,044
6333	Property Custodian - AFSCME	2	54,108	1	50,160	1	50,160
6333	Property Custodian - AFSCME	11	51,660	10	47,904	10	47,904
6333	Property Custodian - AFSCME	1	49,344	1	45,684	1	45,684
6333	Property Custodian - AFSCME	10	47,052	11	43,656	11	43,656
6333	Property Custodian - AFSCME	2	44,964	2	41,220	2	41,220
6333	Property Custodian - AFSCME	2	40,932	3	39,744	3	39,744
6333	Property Custodian - AFSCME	5	35,280	1	37,572	1	37,572
6333	Property Custodian - AFSCME			7	34,248	7	34,248
6292	Auto Pound Supervisor	1	86,076	1	83,568	1	83,568
6292	Auto Pound Supervisor	3	74,856	1	76,176	1	76,176
6292	Auto Pound Supervisor	5	71,520	7	72,672	7	72,672
6292	Auto Pound Supervisor	1	51,156	1	69,432	1	69,432
	Schedule Salary Adjustments		6,628		8,957		8,957
Subsection Position Total		**46**	**$2,448,688**	**49**	**$2,446,049**	**49**	**$2,446,049**
4153 - VIP Towing							
0432	Supervising Clerk	1	$56,700	1	$52,536	1	$52,536
0430	Clerk III	2	49,344	2	47,904	2	47,904
0419	Customer Account Representative	1	40,932	1	39,744	1	39,744
0415	Inquiry Aide III	1	42,888	1	41,640	1	41,640
0415	Inquiry Aide III	1	40,932	1	39,744	1	39,744
0313	Assistant Commissioner	1	111,420	1	111,420	1	111,420
	Schedule Salary Adjustments		5,189		3,362		3,362
Subsection Position Total		**7**	**$396,749**	**7**	**$384,254**	**7**	**$384,254**
Section Position Total		**56**	**$3,068,573**	**61**	**$3,125,371**	**61**	**$3,125,371**
3407 - MTD Allocation							
4402 - Special Traffic Services/MTD							
7185	Foreman of Motor Truck Drivers	1	$34.76H	2	$34.76H	2	$32.39H
7184	Pool Motor Truck Driver	4,080H	32.95H				
7183	Motor Truck Driver	11	33.44H	10	33.44H	10	31.16H
7183	Motor Truck Driver	4	32.95H	11	32.95H	11	30.70H
Subsection Position Total		**16**	**$1,224,612**	**23**	**$1,563,395**	**23**	**$1,456,723**
4405 - City Immediate Towing/MTD							
7185	Foreman of Motor Truck Drivers	5	$34.76H	5	$34.76H	5	$32.39H
7184	Pool Motor Truck Driver	2,040H	32.95H				
7184	Pool Motor Truck Driver	1	32.95H				
7183	Motor Truck Driver		33.44H		33.44H		31.16H
7183	Motor Truck Driver	3	33.44H	5	33.44H	5	31.16H
7183	Motor Truck Driver	10	32.95H	10	32.95H	10	30.70H
Subsection Position Total		**19**	**$1,365,821**	**20**	**$1,367,820**	**20**	**$1,274,490**
4407 - City Loop Towing							
7185	Foreman of Motor Truck Drivers	1	$34.76H	1	$34.76H	1	$32.39H
7184	Pool Motor Truck Driver	18,360H	32.95H				
7183	Motor Truck Driver	12	33.44H	14	33.44H	14	31.16H
7183	Motor Truck Driver	2,040H	32.95H				
7183	Motor Truck Driver	3	32.95H	3	32.95H	3	30.70H
Subsection Position Total		**16**	**$1,763,355**	**18**	**$1,227,610**	**18**	**$1,143,890**

0300 - Vehicle Tax Fund

081 - Department of Streets and Sanitation

2070 - Bureau of Traffic Services

Positions and Salaries - Continued

3407 - MTD Allocation - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4408 - City Airport Towing							
7184	Pool Motor Truck Driver	2,040H	$32.95H				
7184	Pool Motor Truck Driver	1	32.95H				
7183	Motor Truck Driver	4	33.44H	3	33.44H	3	31.16H
7183	Motor Truck Driver			1	32.95H	1	30.70H
Subsection Position Total		**5**	**$407,306**	**4**	**$271,871**	**4**	**$253,327**
Section Position Total		**56**	**$4,761,094**	**65**	**$4,430,696**	**65**	**$4,128,430**
Position Total		**153**	**$11,858,303**	**160**	**$10,716,000**	**160**	**$10,371,159**
	Turnover		**(588,443)**		**(493,040)**		**(493,040)**
Position Net Total		**153**	**$11,269,860**	**160**	**$10,222,960**	**160**	**$9,878,119**
Department Position Total		**283**	**$23,102,221**	**310**	**$23,104,154**	**310**	**$22,176,457**
	Turnover		**(777,895)**		**(778,573)**		**(778,573)**
Department Position Net Total		**283**	**$22,324,326**	**310**	**$22,325,581**	**310**	**$21,397,884**

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$4,741,018	$4,287,221	$4,287,221	$4,288,521
0015	Schedule Salary Adjustments	12,789	10,613	10,613	
0020	Overtime	30,000	30,000	30,000	8,503
0030	Less Salary Savings from Unpaid Time Off	(147,434)			
0039	For the Employment of Students as Trainees	12,000	12,000	12,000	
0000 Personnel Services - Total*		**$4,648,373**	**$4,339,834**	**$4,339,834**	**$4,297,024**
0100 Contractual Services					
0126	Office Conveniences	$1,000	$2,375	$2,375	
0130	Postage	4,323	4,750	4,750	400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	365,836	392,017	392,017	490,358
0144	Engineering and Architecture	725,861	773,349	773,349	636,027
0148	Testing and Inspecting	4,063	4,465	4,465	
0149	For Software Maintenance and Licensing	36,400	40,000	40,000	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	11,830	11,000	11,000	
0152	Advertising	1,547	1,700	1,700	194
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,126	22,116	22,116	
0157	Rental of Equipment	43,898	47,520	47,520	24,685
0160	Repair or Maintenance of Property	642,870	623,200	623,200	539,428
0161	Operation, Repair or Maintenance of Facilities	3,458	3,800	3,800	
0162	Repair/Maintenance of Equipment	145,024	157,367	157,367	138,343
0166	Dues, Subscriptions and Memberships	7,953	7,340	7,340	4,971
0169	Technical Meeting Costs	12,376	11,430	11,430	2,211
0178	Freight and Express Charges	950	950	950	68
0181	Mobile Communication Services	15,000	17,522	17,522	13,580
0190	Telephone - Centrex Billing	15,000	16,000	16,000	13,000
0196	Data Circuits	900	3,763	3,763	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400	1,400	1,400	2,000
0100 Contractual Services - Total*		**$2,059,815**	**$2,142,064**	**$2,142,064**	**$1,865,265**
0200 Travel					
0229	Transportation and Expense Allowance	$4,323	$4,750	$4,750	$272
0245	Reimbursement to Travelers	5,255	4,275	4,275	1,760
0270	Local Transportation		100	100	
0200 Travel - Total*		**$9,578**	**$9,125**	**$9,125**	**$2,032**
0300 Commodities and Materials					
0340	Material and Supplies	$23,342	$25,650	$25,650	$14,737
0345	Apparatus and Instruments	6,095	7,500	7,500	6,570
0348	Books and Related Material	20,000	23,750	23,750	240
0350	Stationery and Office Supplies	23,660	26,000	26,000	13,089
0300 Commodities and Materials - Total*		**$73,097**	**$82,900**	**$82,900**	**$34,636**
Appropriation Total*		**$6,790,863**	**$6,573,923**	**$6,573,923**	**$6,198,957**

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation

2125 - Division of Engineering - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3224 - Design							
4224 - Bridge Design							
5636	Assistant Project Director			1	$87,600	1	$87,600
5615	Civil Engineer V			1	98,964	1	98,964
5614	Civil Engineer IV			2	90,528	2	90,528
5613	Civil Engineer III			1	82,884	1	82,884
0303	Administrative Assistant III			1	57,648	1	57,648
Subsection Position Total				**6**	**$508,152**	**6**	**$508,152**
4225 - Transit Design							
5408	Coordinating Architect II	1	$112,332	1	$112,332	1	$112,332
5404	Architect IV	1	93,240	1	90,528	1	90,528
5404	Architect IV	1	84,516	1	78,612	1	78,612
	Schedule Salary Adjustments		2,974		2,575		2,575
Subsection Position Total		**3**	**$293,062**	**3**	**$284,047**	**3**	**$284,047**
4226 - Highways Design							
6143	Engineering Technician IV	1	$59,376				
5907	Assistant Chief Highway Engineer	1	116,904	1	116,904	1	116,904
5636	Assistant Project Director	1	102,024				
5632	Coordinating Engineer II			1	111,216	1	111,216
5630	Coordinating Engineer I	1	112,332	1	112,332	1	112,332
5630	Coordinating Engineer I	1	94,872	1	94,872	1	94,872
5616	Supervising Engineer	1	105,828	1	105,828	1	105,828
5615	Civil Engineer V	2	101,928	1	98,964	1	98,964
5615	Civil Engineer V	1	96,468	1	93,660	1	93,660
5615	Civil Engineer V			1	89,640	1	89,640
5614	Civil Engineer IV	5	93,240	5	90,528	5	90,528
5614	Civil Engineer IV	1	88,392	1	82,056	1	82,056
5415	Senior Landscape Architect	1	78,264				
0311	Projects Administrator	1	92,064				
	Schedule Salary Adjustments		2,112		5,271		5,271
Subsection Position Total		**17**	**$1,618,692**	**14**	**$1,363,383**	**14**	**$1,363,383**
Section Position Total		**20**	**$1,911,754**	**23**	**$2,155,582**	**23**	**$2,155,582**
3225 - General Support							
9679	Deputy Commissioner	1	$122,628	1	$122,628	1	$122,628
0417	District Clerk	1	49,344	1	47,904	1	47,904
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
0305	Assistant to the Director	1	70,380	1	67,224	1	67,224
	Schedule Salary Adjustments		1,259		893		893
Section Position Total		**4**	**$306,887**	**4**	**$301,925**	**4**	**$301,925**

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation

2125 - Division of Engineering

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3229 - Construction Supervision							
4228 - Contract Engineering							
6145	Engineering Technician VI	1	$86,076	1	$83,568	1	$83,568
5636	Assistant Project Director	1	79,464	1	79,464	1	79,464
5632	Coordinating Engineer II	1	107,952	1	107,952	1	107,952
5615	Civil Engineer V	1	101,928	1	98,964	1	98,964
5614	Civil Engineer IV	4	93,240	4	90,528	4	90,528
1912	Project Coordinator			1	63,516	1	63,516
Subsection Position Total		**8**	**$748,380**	**9**	**$795,576**	**9**	**$795,576**
4229 - In-House Engineering							
6144	Engineering Technician V	1	$74,856	1	$72,672	1	$72,672
5614	Civil Engineer IV	2	93,240	2	90,528	2	90,528
	Schedule Salary Adjustments		1,460				
Subsection Position Total		**3**	**$262,796**	**3**	**$253,728**	**3**	**$253,728**
Section Position Total		**11**	**$1,011,176**	**12**	**$1,049,304**	**12**	**$1,049,304**
3230 - Bridges							
6145	Engineering Technician VI	1	$94,464	1	$91,716	1	$91,716
6145	Engineering Technician VI	1	86,076	1	83,568	1	83,568
6143	Engineering Technician IV	1	71,520	1	69,432	1	69,432
5905	Assistant Chief Engineer	1	114,588	1	114,588	1	114,588
5636	Assistant Project Director	1	87,600				
5632	Coordinating Engineer II	1	111,216				
5615	Civil Engineer V	1	101,928	1	98,964	1	98,964
5615	Civil Engineer V	2	96,468	2	89,640	2	89,640
5614	Civil Engineer IV	5	93,240	3	90,528	3	90,528
5614	Civil Engineer IV	1	80,976	1	75,240	1	75,240
5613	Civil Engineer III	1	85,368				
1912	Project Coordinator	1	63,516				
0303	Administrative Assistant III	1	59,376				
	Schedule Salary Adjustments		4,984		1,874		1,874
Section Position Total		**18**	**$1,620,748**	**11**	**$986,246**	**11**	**$986,246**
Position Total		**53**	**$4,850,565**	**50**	**$4,493,057**	**50**	**$4,493,057**
	Turnover		**(96,758)**		**(195,223)**		**(195,223)**
Position Net Total		**53**	**$4,753,807**	**50**	**$4,297,834**	**50**	**$4,297,834**

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation - Continued

2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$4,898,768	$5,800,181	$5,800,181	$4,784,296
0015	Schedule Salary Adjustments	30,317	58,789	58,789	
0020	Overtime	4,000	87,153	87,153	36,967
0030	Less Salary Savings from Unpaid Time Off	(276,097)			
0039	For the Employment of Students as Trainees	48,420	47,160	47,160	9,979
0000 Personnel Services - Total*		**$4,705,408**	**$5,993,283**	**$5,993,283**	**$4,831,242**
0100 Contractual Services					
0126	Office Conveniences	$1,820	$2,000	$2,000	
0130	Postage	52,717	57,630	57,630	22,394
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	260,893	260,205	260,205	355,521
0149	For Software Maintenance and Licensing	138,324	171,000	171,000	106,389
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	22,295	20,500	20,500	
0151	Publications and Reproduction - In House Services	1,000			
0152	Advertising	9,544	11,488	11,488	224
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000	600	600	
0157	Rental of Equipment	81,187	74,082	74,082	9,571
0160	Repair or Maintenance of Property	28,665	31,500	31,500	1,938
0162	Repair/Maintenance of Equipment	361,007	374,547	374,547	213,559
0166	Dues, Subscriptions and Memberships	1,150	2,710	2,710	1,343
0169	Technical Meeting Costs	4,000	9,300	9,300	3,741
0173	For Purchase of Equipment	18,555	19,960	19,960	7,882
0179	Messenger Service	500	500	500	422
0181	Mobile Communication Services	75,000	122,984	122,984	77,763
0188	Vehicle Tracking Service	15,000			
0190	Telephone - Centrex Billing	35,000	38,000	38,000	32,000
0196	Data Circuits	5,000	6,000	6,000	4,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	5,900	6,200	6,200	7,000
0100 Contractual Services - Total*		**$1,119,557**	**$1,209,206**	**$1,209,206**	**$843,747**
0200 Travel					
0229	Transportation and Expense Allowance	$134,134	$147,400	$147,400	$94,738
0245	Reimbursement to Travelers	4,413	6,913	6,913	494
0270	Local Transportation	500	600	600	76
0200 Travel - Total*		**$139,047**	**$154,913**	**$154,913**	**$95,308**
0300 Commodities and Materials					
0319	Clothing	$8,000	$3,800	$3,800	$454
0340	Material and Supplies	83,465	92,420	92,420	45,747
0345	Apparatus and Instruments		3,150	3,150	2,502
0348	Books and Related Material	5,046	5,545	5,545	613
0350	Stationery and Office Supplies	14,196	15,600	15,600	3,624
0300 Commodities and Materials - Total*		**$110,707**	**$120,515**	**$120,515**	**$52,940**

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation

2135 - Division of Infrastructure Management - Continued

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0400 Equipment				
0424 Furniture and Furnishings		2,000	2,000	230
0400 Equipment - Total*		**$2,000**	**$2,000**	**$230**
Appropriation Total*	**$6,074,719**	**$7,479,917**	**$7,479,917**	**$5,823,467**

Positions and Salaries

Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3235 - General Support						
9679 Deputy Commissioner	1	$129,336				
0832 Personal Computer Operator II	1	47,052	1	43,656	1	43,656
0665 Senior Data Entry Operator			1	39,744	1	39,744
0380 Director of Administration I	1	59,796	1	57,084	1	57,084
0308 Staff Assistant	1	73,752	1	73,752	1	73,752
0308 Staff Assistant	1	63,276	1	60,408	1	60,408
0308 Staff Assistant	1	60,408				
0304 Assistant to Commissioner	1	80,916	1	80,916	1	80,916
0303 Administrative Assistant III	1	68,244	1	69,432	1	69,432
0303 Administrative Assistant III			1	63,276	1	63,276
0302 Administrative Assistant II			1	55,044	1	55,044
Schedule Salary Adjustments		6,701		5,696		5,696
Section Position Total	**8**	**$589,481**	**9**	**$549,008**	**9**	**$549,008**

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation

2135 - Division of Infrastructure Management

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3236 - Public Way Management							
4234 - Construction Compliance							
9679	Deputy Commissioner	1	$122,940	1	$122,940	1	$122,940
6254	Traffic Engineer IV	1	93,240	1	90,528	1	90,528
6254	Traffic Engineer IV	1,000H	37.10H	1,000H	36.01H	1,000H	36.01H
6139	Field Supervisor	1	103,632	1	96,060	1	96,060
6139	Field Supervisor	1	98,940	1	91,716	1	91,716
6139	Field Supervisor	1	90,192	1	83,568	1	83,568
6139	Field Supervisor	1	61,584	1	59,796	1	59,796
6138	Field Service Specialist III	2	78,456	1	76,176	1	76,176
6138	Field Service Specialist III	1	74,856	4	72,672	4	72,672
6138	Field Service Specialist III	1	71,520	1	66,252	1	66,252
6138	Field Service Specialist III	2	51,156	1	49,668	1	49,668
6137	Field Service Specialist II	2	71,520	1	72,672	1	72,672
6137	Field Service Specialist II	1	68,244	4	66,252	4	66,252
6137	Field Service Specialist II	2	65,172	2	63,276	2	63,276
6137	Field Service Specialist II	10	62,220	7	60,408	7	60,408
6137	Field Service Specialist II	5	59,376	9	57,648	9	57,648
6137	Field Service Specialist II	1	56,124	1	54,492	1	54,492
6137	Field Service Specialist II	5	46,596	2	45,240	2	45,240
5636	Assistant Project Director	1	94,872	1	94,872	1	94,872
1342	Senior Personnel Assistant			1	57,648	1	57,648
0665	Senior Data Entry Operator	2	49,344	1	52,536	1	52,536
0665	Senior Data Entry Operator			2	47,904	2	47,904
0313	Assistant Commissioner			1	120,444	1	120,444
	Schedule Salary Adjustments		14,884		32,491		32,491
Subsection Position Total		**41**	**$2,771,484**	**45**	**$3,068,093**	**45**	**$3,068,093**
4235 - Quality Assurance Division							
6143	Engineering Technician IV	1	$59,376	1	$66,252	1	$66,252
6143	Engineering Technician IV			1	57,648	1	57,648
6137	Field Service Specialist II			1	66,252	1	66,252
5615	Civil Engineer V			1	98,964	1	98,964
5614	Civil Engineer IV			1	68,832	1	68,832
5614	Civil Engineer IV			1	90,528	1	90,528
5613	Civil Engineer III			1	65,556	1	65,556
1912	Project Coordinator			1	73,752	1	73,752
0665	Senior Data Entry Operator	1	42,888	1	39,744	1	39,744
0324	Administrative Assistant II			1	35,904	1	35,904
0313	Assistant Commissioner	1	120,444				
0303	Administrative Assistant III	1	71,520	1	55,044	1	55,044
0303	Administrative Assistant III	1	59,376				
	Schedule Salary Adjustments				8,167		8,167
Subsection Position Total		**5**	**$353,604**	**11**	**$726,643**	**11**	**$726,643**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4237 - Permitting							
6254	Traffic Engineer IV	1	$93,240	1	$90,528	1	$90,528
1141	Principal Operations Analyst	1	87,660	1	87,660	1	87,660
0832	Personal Computer Operator II	1	40,932	1	39,744	1	39,744
0665	Senior Data Entry Operator	1	54,108	1	52,536	1	52,536
0665	Senior Data Entry Operator	3	51,660	1	50,160	1	50,160
0665	Senior Data Entry Operator	1	47,052	2	47,904	2	47,904
0665	Senior Data Entry Operator	3	42,888	1	45,684	1	45,684
0665	Senior Data Entry Operator			2	39,744	2	39,744
0665	Senior Data Entry Operator			1	41,640	1	41,640
0431	Clerk IV	1	51,660	1	50,160	1	50,160
0324	Administrative Assistant II	1	36,984				
0313	Assistant Commissioner	1	100,692	1	100,692	1	100,692
0311	Projects Administrator	1	63,696	1	63,696	1	63,696
	Schedule Salary Adjustments		5,250		2,509		2,509
Subsection Position Total		**15**	**$864,918**	**14**	**$800,305**	**14**	**$800,305**
4238 - Underground Construction							
8232	Coordinator of Street Permits	1	$77,280	1	$73,752	1	$73,752
6145	Engineering Technician VI	1	90,192	1	83,568	1	83,568
0839	Supervisor of Data Entry Operators	1	56,700	1	47,904	1	47,904
0665	Senior Data Entry Operator	1	54,108	1	52,536	1	52,536
0665	Senior Data Entry Operator	2	40,932	1	39,744	1	39,744
0431	Clerk IV	1	59,376	1	55,044	1	55,044
0431	Clerk IV	1	47,052	2	47,904	2	47,904
0303	Administrative Assistant III			1	49,668	1	49,668
0302	Administrative Assistant II	1	51,660	1	47,904	1	47,904
	Schedule Salary Adjustments		3,482		8,567		8,567
Subsection Position Total		**9**	**$521,714**	**10**	**$554,495**	**10**	**$554,495**
Section Position Total		**70**	**$4,511,720**	**80**	**$5,149,536**	**80**	**$5,149,536**
3242 - Landscape Maintenance							
6143	Engineering Technician IV			1	$54,492	1	$54,492
5636	Assistant Project Director			1	102,024	1	102,024
5415	Senior Landscape Architect			1	75,984	1	75,984
0311	Projects Administrator			1	92,064	1	92,064
	Schedule Salary Adjustments				1,359		1,359
Section Position Total				**4**	**$325,923**	**4**	**$325,923**
Position Total		**78**	**$5,101,201**	**93**	**$6,024,467**	**93**	**$6,024,467**
	Turnover		(172,116)		(165,497)		(165,497)
Position Net Total		**78**	**$4,929,085**	**93**	**$5,858,970**	**93**	**$5,858,970**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$15,192,174	$15,439,377	$15,439,377	$16,486,334
0012	Contract Wage Increment - Prevailing Rate	123,455	229,732	229,732	
0015	Schedule Salary Adjustments	30,813	17,359	17,359	
0020	Overtime	280,000	1,180,000	1,180,000	1,480,514
0030	Less Salary Savings from Unpaid Time Off	(604,939)			
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407	51,407	51,407	
0000 Personnel Services - Total*		**$15,072,910**	**$16,917,875**	**$16,917,875**	**$17,966,848**
0100 Contractual Services					
0130	Postage	$900	$900	$900	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,852	17,420	17,420	26,746
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,638	1,800	1,800	
0157	Rental of Equipment	31,168	34,216	34,216	32,146
0160	Repair or Maintenance of Property	154,232	169,486	169,486	127,178
0162	Repair/Maintenance of Equipment	80,481	88,441	88,441	66,301
0169	Technical Meeting Costs	1,324	1,455	1,455	315
0181	Mobile Communication Services	210,000	244,740	244,740	93,691
0182	Gas		3,000	3,000	
0184	Electricity		3,000	3,000	
0185	Waste Disposal Services	157,681	157,681	157,681	157,681
0188	Vehicle Tracking Service	76,860	76,860	76,860	76,860
0190	Telephone - Centrex Billing	50,000	50,000	50,000	42,624
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,600	2,700	2,700	4,000
0100 Contractual Services - Total*		**$782,736**	**$851,699**	**$851,699**	**$627,542**
0200 Travel					
0229	Transportation and Expense Allowance	$17,836	$19,600	$19,600	$28,031
0245	Reimbursement to Travelers	910	1,000	1,000	
0200 Travel - Total*		**$18,746**	**$20,600**	**$20,600**	**$28,031**
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$1,765	$1,940	$1,940	$1,945
0314	Fuel Oil	2,500	2,500	2,500	3,094
0316	Gas - Bottled and Propane	25,500	25,500	25,500	28,306
0319	Clothing	2,275	2,500	2,500	371
0340	Material and Supplies	685,329	753,107	753,107	711,841
0345	Apparatus and Instruments	1,800	2,000	2,000	
0348	Books and Related Material	900	1,000	1,000	
0350	Stationery and Office Supplies	45,864	50,400	50,400	29,141
0300 Commodities and Materials - Total*		**$765,933**	**$838,947**	**$838,947**	**$774,698**
0400 Equipment					
0440	Machinery and Equipment	6,648	7,305	7,305	1,121
0400 Equipment - Total*		**$6,648**	**$7,305**	**$7,305**	**$1,121**

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9000 Specific Purpose - General					
9064	For the Restoration of Curbs, Gutters, Sidewalks and Pavement	125,000	125,000	125,000	83,225
9000 Specific Purpose - General - Total*		**$125,000**	**$125,000**	**$125,000**	**$83,225**
9400 Specific Purpose - General					
9402	For Services Provided by the Department of Streets and Sanitation	$43,300	$46,000	$46,000	$34,200
9405	For Services Provided by the Department of General Services	2,700			
9414	For Services Provided by the Department of Fleet Management		706,290	706,290	705,076
9400 Specific Purpose - General - Total*		**$46,000**	**$752,290**	**$752,290**	**$739,276**
Appropriation Total*		**$16,817,973**	**$19,513,716**	**$19,513,716**	**$20,220,741**
Department Total		**$29,683,555**	**$33,567,556**	**$33,567,556**	**$32,243,165**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3255 - Project Oversight							
9679	Deputy Commissioner			1	$129,336	1	$129,336
8243	General Foreman of Laborers	2	39.59H	2	39.59H	2	39.14H
8184	General Superintendent	1	125,100	1	125,100	1	125,100
7636	General Foreman of Hoisting Engineers	1	8,640.67M	1	8,640.67M	1	8,415.33M
7187	General Foreman of Motor Truck Drivers	1	36.57H	1	36.57H	1	34.08H
0665	Senior Data Entry Operator	1	42,888	1	39,744	1	39,744
0310	Project Manager	1	69,684	1	94,848	1	94,848
0310	Project Manager			1	69,684	1	69,684
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
0308	Staff Assistant	1	57,648	1	54,492	1	54,492
	Schedule Salary Adjustments				1,778		1,778
Section Position Total		**9**	**$699,290**	**11**	**$918,952**	**11**	**$909,332**

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation

2155 - Division of In-House Construction

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3256 - Labor							
4260 - Concrete							
9539	Cement Mixer	10,880H	$36.10H	10,880H	$36.10H	10,880H	$35.65H
9539	Cement Mixer	27,200H	35.20H	27,200H	35.20H	27,200H	34.75H
9539	Cement Mixer	6	35.20H	7	35.20H	7	34.75H
8323	Dispatcher-Concrete	1	35.20H	1	35.20H	1	34.75H
8320	Materials Dispatcher	1	35.20H	1	35.20H	1	34.75H
8255	General Foreman of Laborers Curb and Gutter	1	39.59H	1	39.59H	1	39.14H
7635	Foreman of Hoisting Engineers	1	49.10H	1	49.10H	1	47.80H
7633	Hoisting Engineer	4,080H	43.80H	4,080H	43.80H	4,080H	42.50H
7633	Hoisting Engineer	2	43.80H	2	43.80H	2	42.50H
7185	Foreman of Motor Truck Drivers	1	34.76H	1	34.76H	1	32.39H
7183	Motor Truck Driver	10,880H	32.95H	10,880H	32.95H	10,880H	30.70H
7183	Motor Truck Driver	4	32.95H	1	33.44H	1	31.16H
7183	Motor Truck Driver			3	32.95H	3	30.70H
4437	Foreman of Cement Finishers	10,880H	43.85H	10,880H	43.85H	10,880H	43.85H
4437	Foreman of Cement Finishers	4	43.85H	5	43.85H	5	43.85H
4435	Cement Finisher	9,520H	43.85H	9,520H	43.85H	9,520H	43.85H
4435	Cement Finisher	2,720H	41.85H	2,720H	41.85H	2,720H	41.85H
4435	Cement Finisher	3	41.85H	2	43.85H	2	43.85H
4435	Cement Finisher			1	41.85H	1	41.85H
Subsection Position Total		**24**	**$4,783,696**	**26**	**$4,954,018**	**26**	**$4,866,706**
4261 - Asphalt							
9464	Asphalt Helper	12,070H	$35.20H	12,070H	$35.20H	12,070H	$34.75H
9464	Asphalt Helper	11	35.20H	12	35.20H	12	34.75H
9463	Asphalt Tamper	12,070H	35.27H	12,070H	35.27H	12,070H	34.82H
9463	Asphalt Tamper	1	35.27H	1	35.27H	1	34.82H
9462	Asphalt Smoother	12,070H	35.27H	12,070H	35.27H	12,070H	34.82H
9462	Asphalt Smoother	1	35.27H	1	35.27H	1	34.82H
9461	Asphalt Raker	24,140H	35.47H	24,140H	35.47H	24,140H	35.02H
8322	Dispatcher-Asphalt	3	35.20H	3	35.20H	3	34.75H
8320	Materials Dispatcher	2	35.20H	2	35.20H	2	34.75H
8248	Asphalt Foreman	12,070H	36.10H	12,070H	36.10H	12,070H	35.65H
8248	Asphalt Foreman	16	36.10H	17	36.10H	17	35.65H
7635	Foreman of Hoisting Engineers	1	49.10H	1	49.10H	1	47.80H
7633	Hoisting Engineer	12,070H	43.80H	12,070H	43.80H	12,070H	42.50H
7633	Hoisting Engineer	2	43.80H	2	43.80H	2	42.50H
7183	Motor Truck Driver	24,140H	32.95H	24,140H	32.95H	24,140H	30.70H
7183	Motor Truck Driver	6	32.95H	6	32.95H	6	30.70H
Subsection Position Total		**43**	**$7,045,644**	**45**	**$7,191,096**	**45**	**$7,019,957**
Section Position Total		**67**	**$11,829,240**	**71**	**$12,145,114**	**71**	**$11,886,663**

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation

2155 - Division of In-House Construction

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3258 - Bridge Operations							
7235	Assistant Chief Bridge Operator	3	$71,520	3	$69,432	3	$69,432
7230	Bridge Operator	7	65,172	8	63,276	8	63,276
7230	Bridge Operator	5	62,220	5	60,408	5	60,408
7230	Bridge Operator	4	59,376	3	57,648	3	57,648
7230	Bridge Operator	4	56,700	5	55,044	5	55,044
7230	Bridge Operator	11	51,660	13	50,160	13	50,160
7230	Bridge Operator	1	49,344	1	47,904	1	47,904
7230	Bridge Operator	8	46,596	8	43,224	8	43,224
7230	Bridge Operator	4	44,520	4	41,220	4	41,220
7230	Bridge Operator	4	42,456	4	39,360	4	39,360
7230	Bridge Operator	4	38,700	1	37,572	1	37,572
7001	Superintendent of Operations	1	106,884	1	106,884	1	106,884
	Schedule Salary Adjustments		30,813		15,581		15,581
Section Position Total		**56**	**$3,076,941**	**56**	**$2,992,841**	**56**	**$2,992,841**

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3259 - Temporary Help					
9539	Cement Mixer	$36.10H	$36.10H	$35.65H
9539	Cement Mixer	35.47H	35.47H	35.02H
9539	Cement Mixer	35.35H	35.35H	34.90H
9539	Cement Mixer	35.27H	35.27H	34.82H
9539	Cement Mixer	35.20H	35.20H	34.75H
9464	Asphalt Helper	36.10H	36.10H	35.65H
9464	Asphalt Helper	35.47H	35.47H	35.02H
9464	Asphalt Helper	35.27H	35.27H	34.82H
9464	Asphalt Helper	35.20H	35.20H	34.75H
9463	Asphalt Tamper	35.27H	35.27H	34.82H
9462	Asphalt Smoother	35.27H	35.27H	34.82H
9461	Asphalt Raker	35.47H	35.47H	35.02H
9402	Laborer on Repairs	35.47H	35.47H	35.02H
9402	Laborer on Repairs	35.20H	35.20H	34.75H
8323	Dispatcher-Concrete	35.20H	35.20H	34.75H
8322	Dispatcher-Asphalt	35.20H	35.20H	34.75H
8320	Materials Dispatcher	35.20H	35.20H	34.75H
8263	Sign Hanger	16.93H	16.93H	16.42H
8259	Assistant Superintendent of Pavement Repairs	49,860	49,860	49,860
8258	District Concrete Supervisor	44.35H	44.35H	44.35H
8257	District Asphalt Supervisor	6,307.60M	6,307.60M	6,229.60M
8256	Superintendent of Pavement Repairs	60,612	60,612	60,612
8248	Asphalt Foreman	36.10H	36.10H	35.65H
8243	General Foreman of Laborers	39.59H	39.59H	39.14H

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation

2155 - Division of In-House Construction

Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
7636	General Foreman of Hoisting Engineers		8,640.67M		8,640.67M		8,415.33M
7635	Foreman of Hoisting Engineers		49.10H		49.10H		47.80H
7633	Hoisting Engineer		45.10H		45.10H		43.80H
7633	Hoisting Engineer		43.80H		43.80H		42.50H
7633	Hoisting Engineer		41.25H		41.25H		39.95H
7187	General Foreman of Motor Truck Drivers		36.57H		36.57H		34.08H
7185	Foreman of Motor Truck Drivers		34.76H		34.76H		32.39H
7184	Pool Motor Truck Driver		29.66H		29.66H		27.63H
7183	Motor Truck Driver		32.95H		32.95H		30.70H
7103	Equipment Coordinator		38,700		37,572		37,572
6327	Watchman		18.63H		18.09H		18.09H
6316	Foreman of Laborers		36.10H		36.10H		35.65H
6308	Storekeeper		27,984		27,168		27,168
6144	Engineering Technician V		51,360		49,860		49,860
5630	Coordinating Engineer I		83,100		83,100		83,100
5616	Supervising Engineer		76,116		76,116		76,116
5615	Civil Engineer V		74,124		71,964		71,964
5614	Civil Engineer IV		67,524		65,556		65,556
5612	Civil Engineer II		55,464		53,844		53,844
4834	Bridge and Structural Iron Worker		40.75H		40.75H		40.25H
4776	Foreman of Steamfitters		46.15H		46.15H		45.05H
4756	Foreman of Plumbers		46.00H		46.00H		45.00H
4437	Foreman of Cement Finishers		44.35H		44.35H		44.35H
4437	Foreman of Cement Finishers		43.85H		43.85H		43.85H
4435	Cement Finisher		43.85H		43.85H		43.85H
4435	Cement Finisher		41.85H		41.85H		41.85H
4434	Cement Finisher Apprentice		29.30H		37.67H		37.67H
4401	Bricklayer		39.03H		39.03H		38.03H
4301	Carpenter		40.77H		40.77H		39.77H
3950	Director of Administrative Services		73,020		73,020		73,020
3947	Administrative Supervisor		45,240		45,240		45,240
1912	Project Coordinator		81,864		81,864		81,864
1912	Project Coordinator		57,744		57,744		57,744
1805	Stockhandler		24,336		23,628		23,628
1576	Chief Voucher Expediter		49,860		49,860		49,860
1189	Computer Applications Analyst II		61,224		59,436		59,436
1184	Computer Support Specialist		42,456		41,220		41,220
0832	Personal Computer Operator II		32,172		31,236		31,236
0826	Principal Typist		29,304		28,452		28,452
0809	Executive Secretary I		34,248		34,248		34,248
0805	Secretary		35,280		34,248		34,248
0665	Senior Data Entry Operator		32,172		31,236		31,236
0664	Data Entry Operator		29,304		28,452		28,452
0614	Manager of IS Security and Operations		22,572		22,572		22,572

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation

2155 - Division of In-House Construction

Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0431	Clerk IV		35,280		34,248		34,248
0430	Clerk III		29,304		28,452		28,452
0417	District Clerk		35,280		34,248		34,248
0380	Director of Administration I		54,888		54,888		54,888
0345	Contracts Coordinator		64,752		64,752		64,752
0308	Staff Assistant		45,240		45,240		45,240
0303	Administrative Assistant III		42,456		41,220		41,220
0302	Administrative Assistant II		35,280		34,248		34,248
0301	Administrative Assistant I		32,172		31,236		31,236
0190	Accounting Technician II		38,700		37,572		37,572
0123	Fiscal Administrator		73,020		73,020		73,020
Section Position Total							
Position Total		**132**	**$15,605,471**	**138**	**$16,056,907**	**138**	**$15,788,836**
	Turnover		**(382,484)**		**(332,100)**		**(332,100)**
Position Net Total		**132**	**$15,222,987**	**138**	**$15,724,807**	**138**	**$15,456,736**
Department Position Total		**263**	**$25,557,237**	**281**	**$26,574,431**	**281**	**$26,306,360**
	Turnover		**(651,358)**		**(692,820)**		**(692,820)**
Department Position Net Total		**263**	**$24,905,879**	**281**	**$25,881,611**	**281**	**$25,613,540**

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0011	Contract Wage Increment - Salary				$463,834
0012	Contract Wage Increment - Prevailing Rate				1,935,488
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	3,842,909	3,600,634	3,600,634	3,411,700
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	8,042,600	6,653,371	6,653,371	5,037,177
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	71,063	73,421	73,421	72,369
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	3,901,352	3,901,352	3,901,352	46,539
0051	Claims Under Unemployment Insurance Act	780,751	761,087	761,087	149,999
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,827,271	3,704,741	3,704,741	3,274,174
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	455,939	424,142	424,142	419,776
0070	Tuition Reimbursements and Educational Programs	20,000	20,000	20,000	80,000
0000 Personnel Services - Total*		**$20,941,885**	**$19,138,748**	**$19,138,748**	**$14,891,056**
0100 Contractual Services					
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	$110,000	$110,000	$110,000	$89,783
0138	For Professional Services for Information Technology Maintenance	781,957	776,761	776,761	759,598
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,306,500	1,010,041	1,010,041	889,755
0142	Accounting and Auditing	72,917	422,917	422,917	422,297
0151	Publications and Reproduction - In House Services		9,420	9,420	43,925
0160	Repair or Maintenance of Property		500,000	500,000	
0196	Data Circuits	147,769	147,769	147,769	109,309
0100 Contractual Services - Total*		**$2,419,143**	**$2,976,908**	**$2,976,908**	**$2,314,667**
0900 Specific Purposes - Financial					
0927	Less Personnel Savings From Temporary Reductions of Operations		$(940,000)	$(940,000)	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	12,391	12,391	12,391	12,391
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000	300,000	300,000	148,802
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000	300,000	300,000	74,430
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,453,841	2,991,940	2,991,940	1,460,367
0900 Specific Purposes - Financial - Total*		**$1,766,232**	**$2,664,331**	**$2,664,331**	**$1,695,990**
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	$22,811	$27,269	$27,269	$30,476
9076	City's Contribution to Medicare Tax	1,037,550	1,236,923	1,236,923	1,082,210
9000 Specific Purpose - General - Total*		**$1,060,361**	**$1,264,192**	**$1,264,192**	**$1,112,686**

0300 - Vehicle Tax Fund

099 - Finance General - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	$4,842,318	$5,007,648	$5,007,648	$6,098,589
9633	To Reimburse Corporate Fund for Expenses for Municipal Services	16,931,456	17,805,739	17,805,739	13,828,054
9600 Reimbursements - Total*		**$21,773,774**	**$22,813,387**	**$22,813,387**	**$19,926,643**
Appropriation Total*		**$47,961,395**	**$48,857,566**	**$48,857,566**	**$39,941,042**
Fund Total		**$147,622,000**	**$152,274,000**	**$152,274,000**	**$129,119,122**

Fund Position Total	**641**	**$54,892,227**	**695**	**$55,995,268**	**695**	**$54,799,500**
Turnover		**(1,587,588)**		**(1,677,963)**		**(1,677,963)**
Fund Position Net Total	**641**	**$53,304,639**	**695**	**$54,317,305**	**695**	**$53,121,537**

0310 - Motor Fuel Tax Fund

038 - DEPARTMENT OF GENERAL SERVICES

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9500 General Purposes - Financial	13,585,000			
Appropriation Total*	$13,585,000			

0310 - Motor Fuel Tax Fund

081 - DEPARTMENT OF STREETS AND SANITATION

1025 - BUREAU OF ELECTRICITY / 2031 - STREET LIGHT ENERGY COSTS

(081/1025/2031)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9500 General Purposes - Financial		14,070,000	14,070,000	12,070,000
Appropriation Total*		$14,070,000	$14,070,000	$12,070,000

0310 - Motor Fuel Tax Fund

081 - Department of Streets and Sanitation - Continued

1025 - Bureau of Electricity / 2032 - STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

(081/1025/2032)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0200 Travel					
0229	Transportation and Expense Allowance		42,000	42,000	
0200 Travel - Total*			***$42,000***	***$42,000***	
0300 Commodities and Materials					
0319	Clothing		$1,455	$1,455	
0340	Material and Supplies		1,806,140	1,806,140	
0360	Repair Parts and Material		284,792	284,792	
0365	Electrical Supplies		363,750	363,750	
0300 Commodities and Materials - Total*			**$2,456,137**	**$2,456,137**	
9400 Specific Purpose - General					
9402	For Services Provided by the Department of Streets and Sanitation		$1,882,424	$1,882,424	$5,109,205
9414	For Services Provided by the Department of Fleet Management		965,140	965,140	2,184,065
9400 Specific Purpose - General - Total*			**$2,847,564**	**$2,847,564**	**$7,293,270**
Appropriation Total*			**$5,345,701**	**$5,345,701**	**$7,293,270**

0310 - Motor Fuel Tax Fund

081 - Department of Streets and Sanitation - Continued

1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL

(081/1030/2047)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,060,000	$1,060,000	$1,060,000	$1,060,000
0157	Rental of Equipment	434,489	434,489	434,489	445,865
0162	Repair/Maintenance of Equipment	145,500	145,500	145,500	150,000
0188	Vehicle Tracking Service	184,300	184,300	184,300	190,000
0100 Contractual Services - Total*		**$1,824,289**	**$1,824,289**	**$1,824,289**	**$1,845,865**
0300 Commodities and Materials					
0340	Material and Supplies	$9,424,250	$6,290,250	$6,290,250	$7,790,250
0350	Stationery and Office Supplies	8,609	8,609	8,609	8,875
0300 Commodities and Materials - Total*		**$9,432,859**	**$6,298,859**	**$6,298,859**	**$7,799,125**
9400 Specific Purpose - General					
9402	For Services Provided by the Department of Streets and Sanitation	$6,000,000	$6,200,000	$6,200,000	$6,200,000
9405	For Services Provided by the Department of General Services	100,000			
9414	For Services Provided by the Department of Fleet Management		2,708,030	2,708,030	2,707,568
9400 Specific Purpose - General - Total*		**$6,100,000**	**$8,908,030**	**$8,908,030**	**$8,907,568**
Appropriation Total*		**$17,357,148**	**$17,031,178**	**$17,031,178**	**$18,552,558**
Department Total		**$17,357,148**	**$36,446,879**	**$36,446,879**	**$37,915,828**

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0200 Travel				
0229 Transportation and Expense Allowance	42,000			
0200 Travel - Total*	**$42,000**			
0300 Commodities and Materials				
0319 Clothing	$1,759			
0340 Material and Supplies	1,806,140			
0360 Repair Parts and Material	284,792			
0365 Electrical Supplies	363,750			
0300 Commodities and Materials - Total*	**$2,456,441**			
Appropriation Total*	**$2,498,441**			

0310 - Motor Fuel Tax Fund

084 - Chicago Department of Transportation - Continued

1155 - DIVISION OF IN-HOUSE CONSTRUCTION / 2156 - BRIDGES AND PAVEMENT MAINTENANCE

(084/1155/2156)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,075,000	$679,000	$679,000	$2,051,197
0157	Rental of Equipment	3,291,728	2,702,674	2,702,674	3,277,472
0100 Contractual Services - Total*		**$5,366,728**	**$3,381,674**	**$3,381,674**	**$5,328,669**
0300 Commodities and Materials					
0340	Material and Supplies	5,185,683	4,774,559	4,774,559	7,322,105
0300 Commodities and Materials - Total*		**$5,185,683**	**$4,774,559**	**$4,774,559**	**$7,322,105**
9400 Specific Purpose - General					
9414	For Services Provided by the Department of Fleet Management	$2,000,000	$2,889,886	$2,889,886	$3,000,000
9415	For Services Provided by the Chicago Department of Transportation	9,500,000	12,388,002	12,388,002	12,489,843
9400 Specific Purpose - General - Total*		**$11,500,000**	**$15,277,888**	**$15,277,888**	**$15,489,843**
Appropriation Total*		**$22,052,411**	**$23,434,121**	**$23,434,121**	**$28,140,617**
Department Total		**$24,550,852**	**$23,434,121**	**$23,434,121**	**$28,140,617**

0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial				
0902 For Interest on First Lien Bonds	$10,350,000	$10,619,000	$10,619,000	$10,587,891
0912 For Payment of Bonds	5,270,000	5,000,000	5,000,000	5,857,257
0900 Specific Purposes - Financial - Total*	**$15,620,000**	**$15,619,000**	**$15,619,000**	**$16,445,148**
9100 Specific Purpose - As Specified				
9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000	3,000,000	3,000,000	3,000,000
9100 Specific Purpose - As Specified - Total*	**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**
Appropriation Total*	**$18,620,000**	**$18,619,000**	**$18,619,000**	**$19,445,148**
Fund Total	**$74,113,000**	**$78,500,000**	**$78,500,000**	**$85,501,593**

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$773,197	$763,572	$763,572	$647,173
0015	Schedule Salary Adjustments	3,501	4,907	4,907	
0030	Less Salary Savings from Unpaid Time Off	(72,508)			
0000 Personnel Services - Total*		**$704,190**	**$768,479**	**$768,479**	**$647,173**
0100 Contractual Services					
0130	Postage	$519	$519	$519	$391
0138	For Professional Services for Information Technology Maintenance	5,000	5,000	5,000	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	87,201	87,201	87,201	45,288
0149	For Software Maintenance and Licensing	325	325	325	325
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	18,635	18,635	18,635	15,609
0155	Rental of Property	2,496	2,496	2,496	6,111
0157	Rental of Equipment	47,942	64,770	64,770	86,473
0159	Lease Purchase Agreements for Equipment and Machinery	5,062	5,062	5,062	4,807
0162	Repair/Maintenance of Equipment	2,284	2,284	2,284	808
0166	Dues, Subscriptions and Memberships	1,170	1,170	1,170	518
0169	Technical Meeting Costs	3,976	3,976	3,976	3,775
0181	Mobile Communication Services	12,906	12,906	12,906	14,340
0189	Telephone - Non-Centrex Billings	6,080	6,080	6,080	6,080
0100 Contractual Services - Total*		**$193,596**	**$210,424**	**$210,424**	**$189,525**
0200 Travel					
0245	Reimbursement to Travelers	$1,058	$1,058	$1,058	$992
0270	Local Transportation	1,800	1,800	1,800	355
0200 Travel - Total*		**$2,858**	**$2,858**	**$2,858**	**$1,347**
0300 Commodities and Materials					
0320	Gasoline	$4,226	$7,300	$7,300	$7,990
0340	Material and Supplies	3,050	3,050	3,050	2,894
0348	Books and Related Material	1,025	1,025	1,025	355
0350	Stationery and Office Supplies	7,218	7,218	7,218	6,856
0300 Commodities and Materials - Total*		**$15,519**	**$18,593**	**$18,593**	**$18,095**
0700	**Contingencies**	**7,392**	**7,392**	**7,392**	**7,392**
Appropriation Total*		**$923,555**	**$1,007,746**	**$1,007,746**	**$863,532**

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Administration							
9665	*First Deputy Inspector General*	1	$134,940	1	$134,940	1	$134,940
Section Position Total		**1**	**$134,940**	**1**	**$134,940**	**1**	**$134,940**
3010 - Operations							
0307	Administrative Assistant II - Excluded	1	$39,360	1	$37,572	1	$37,572
	Schedule Salary Adjustments				1,529		1,529
Section Position Total		**1**	**$39,360**	**1**	**$39,101**	**1**	**$39,101**
3015 - Legal							
9659	Deputy Inspector General	1	$126,624	1	$126,624	1	$126,624
1262	Assistant Inspector General	1	97,164	1	97,164	1	97,164
Section Position Total		**2**	**$223,788**	**2**	**$223,788**	**2**	**$223,788**
3020 - Investigations							
1261	Assistant Chief Investigator - (Inspector General)	1	$76,008	1	$76,008	1	$76,008
1260	Chief Investigator - IG	1	105,828	1	105,828	1	105,828
1260	Chief Investigator - IG	1	102,552	1	102,552	1	102,552
1255	Investigator	1	54,492	1	54,492	1	54,492
1255	Investigator	1	52,008	1	49,668	1	49,668
	Schedule Salary Adjustments		3,501		3,378		3,378
Section Position Total		**5**	**$394,389**	**5**	**$391,926**	**5**	**$391,926**
Position Total		**9**	**$792,477**	**9**	**$789,755**	**9**	**$789,755**
	Turnover		**(15,779)**		**(21,276)**		**(21,276)**
Position Net Total		**9**	**$776,698**	**9**	**$768,479**	**9**	**$768,479**

0314 - Sewer Fund

027 - DEPARTMENT OF FINANCE

2005 - CITY COMPTROLLER

(027/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$15,675			
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	55,000	55,000	9,353
0190	Telephone - Centrex Billing	19,250	19,250	19,250	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	210	210	210	
0100 Contractual Services - Total*		**$85,135**	**$74,460**	**$74,460**	**$9,353**
Appropriation Total*		**$85,135**	**$74,460**	**$74,460**	**$9,353**

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$508,359	$531,314	$531,314	$591,869
0015	Schedule Salary Adjustments	1,987	672	672	
0020	Overtime	100	500	500	
0030	Less Salary Savings from Unpaid Time Off	(34,928)			
0039	For the Employment of Students as Trainees	895	976	976	
0000 Personnel Services - Total*		**$476,413**	**$533,462**	**$533,462**	**$591,869**
0100 Contractual Services					
0125	Office and Building Services	$100	$100	$100	$92
0130	Postage	618	640	640	588
0138	For Professional Services for Information Technology Maintenance	5,645	2,636	2,636	2,557
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,378	10,816	10,816	10,002
0141	Appraisals	170	150	150	145
0143	Court Reporting	11,040	19,280	19,280	1,575
0145	Legal Expenses	2,805	4,500	4,500	4,094
0149	For Software Maintenance and Licensing	296	495	495	495
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	100			
0151	Publications and Reproduction - In House Services	369			
0152	Advertising		100	100	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,107	3,080	3,080	2,985
0157	Rental of Equipment	1,129	1,016	1,016	1,284
0162	Repair/Maintenance of Equipment	178			
0166	Dues, Subscriptions and Memberships	2,139	826	826	761
0169	Technical Meeting Costs	1,188	1,898	1,898	1,748
0178	Freight and Express Charges	203	100	100	92
0181	Mobile Communication Services	458	843	843	994
0186	Pagers	143	176	176	176
0190	Telephone - Centrex Billing	3,282	5,255	5,255	5,366
0191	Telephone - Relocations of Phone Lines	100	100	100	324
0196	Data Circuits	100	100	100	112
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	591	803	803	803
0100 Contractual Services - Total*		**$51,139**	**$52,914**	**$52,914**	**$34,193**
0200 Travel					
0229	Transportation and Expense Allowance	$100	$547	$547	
0245	Reimbursement to Travelers	303	131	131	
0270	Local Transportation	517	539	539	249
0200 Travel - Total*		**$920**	**$1,217**	**$1,217**	**$249**
0300 Commodities and Materials					
0348	Books and Related Material	$486	$154	$154	$141
0350	Stationery and Office Supplies	5,282	5,269	5,269	4,848
0300 Commodities and Materials - Total*		**$5,768**	**$5,423**	**$5,423**	**$4,989**
Appropriation Total*		**$534,240**	**$593,016**	**$593,016**	**$631,300**

0314 - Sewer Fund

031 - Department of Law - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3019 - Torts							
4003 - Sewer Torts							
1643	Assistant Corporation Counsel	1	$75,312	1	$60,324	1	$60,324
1643	Assistant Corporation Counsel	1	65,196				
1641	Assistant Corporation Counsel Supervisor/Senior	1	116,460	1	97,488	1	97,488
1617	Paralegal II	1	62,220	1	60,408	1	60,408
	Schedule Salary Adjustments		1,315				
Subsection Position Total		**4**	**$320,503**	**3**	**$218,220**	**3**	**$218,220**
Section Position Total		**4**	**$320,503**	**3**	**$218,220**	**3**	**$218,220**
3028 - Labor							
4013 - Sewer Labor							
1697	Message Center Operator-Labor	1	$28,452	1	$28,452	1	$28,452
	Schedule Salary Adjustments		672		672		672
Subsection Position Total		**1**	**$29,124**	**1**	**$29,124**	**1**	**$29,124**
Section Position Total		**1**	**$29,124**	**1**	**$29,124**	**1**	**$29,124**
3038 - Aviation, Environmental and Regulatory Litigation							
4018 - Sewer Litigation							
1641	Assistant Corporation Counsel Supervisor/Senior			1	$111,336	1	$111,336
0875	Senior Legal Personal Computer Operator			1	57,648	1	57,648
Subsection Position Total				**2**	**$168,984**	**2**	**$168,984**
Section Position Total				**2**	**$168,984**	**2**	**$168,984**
3044 - Finance and Economic Development							
1652	Chief Assistant Corporation Counsel	1	$124,572				
Section Position Total		**1**	**$124,572**				
3050 - Collection and Ownership Litigation							
1650	Deputy Corporation Counsel			1	$137,076	1	$137,076
1643	Assistant Corporation Counsel	1	63,720				
Section Position Total		**1**	**$63,720**	**1**	**$137,076**	**1**	**$137,076**
Position Total		**7**	**$537,919**	**7**	**$553,404**	**7**	**$553,404**
	Turnover		**(27,573)**		**(21,418)**		**(21,418)**
Position Net Total		**7**	**$510,346**	**7**	**$531,986**	**7**	**$531,986**

0314 - Sewer Fund

038 - DEPARTMENT OF GENERAL SERVICES

2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0155	Rental of Property	344,977	344,977	344,977	344,977
0100 Contractual Services - Total*		**$344,977**	**$344,977**	**$344,977**	**$344,977**
Appropriation Total*		**$344,977**	**$344,977**	**$344,977**	**$344,977**

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,288	$2,288	$2,288	
0182	Gas	127,601	119,160	119,160	115,827
0184	Electricity	126,631	126,630	126,630	123,860
0100 Contractual Services - Total*		**$256,520**	**$248,078**	**$248,078**	**$239,687**
Appropriation Total*		**$256,520**	**$248,078**	**$248,078**	**$239,687**

Department Total	**$601,497**	**$593,055**	**$593,055**	**$584,664**

0314 - Sewer Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$2,547,392	$2,457,655	$2,457,655	$1,674,343
0012	Contract Wage Increment - Prevailing Rate	50,478	47,469	47,469	
0020	Overtime	50,000	50,000	50,000	120,514
0030	Less Salary Savings from Unpaid Time Off	(214,892)			
0091	Uniform Allowance	2,945	2,945	2,945	
0000 Personnel Services - Total*		**$2,435,923**	**$2,558,069**	**$2,558,069**	**$1,794,857**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$291,000	$291,000	$291,000	$277,000
0162	Repair/Maintenance of Equipment	74,700	82,000	82,000	75,441
0176	Maintenance and Operation - City Owned Vehicles	300,000	300,000	300,000	299,191
0100 Contractual Services - Total*		**$665,700**	**$673,000**	**$673,000**	**$651,632**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$1,113,000	$1,537,000	$1,537,000	$1,486,990
0320	Gasoline	147,341	195,000	195,000	189,000
0360	Repair Parts and Material	602,000	602,000	602,000	573,485
0300 Commodities and Materials - Total*		**$1,862,341**	**$2,334,000**	**$2,334,000**	**$2,249,475**
Appropriation Total*		**$4,963,964**	**$5,565,069**	**$5,565,069**	**$4,695,964**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3210 - Maintenance Operations							
7638	Hoisting Engineer-Mechanic	14	$48.10H	15	$48.10H	15	$46.80H
7635	Foreman of Hoisting Engineers	4	49.10H	3	49.10H	3	47.80H
6679	Foreman of Machinists - Automotive	1	44.77H	1	44.77H	1	42.53H
6674	Machinist	2	42.77H	2	42.77H	2	40.53H
6673	Machinist (Automotive)	5	42.77H	5	42.77H	5	40.53H
5034	Electrical Mechanic-Automotive	1	40.40H	1	40.40H	1	39.40H
0308	Staff Assistant	1	77,280	1	77,280	1	77,280
Section Position Total		**28**	**$2,636,175**	**28**	**$2,634,135**	**28**	**$2,547,801**
Position Total		**28**	**$2,636,175**	**28**	**$2,634,135**	**28**	**$2,547,801**
	Turnover		**(88,783)**		**(90,146)**		**(90,146)**
Position Net Total		**28**	**$2,547,392**	**28**	**$2,543,989**	**28**	**$2,457,655**

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,429,192	$1,405,217	$1,405,217	$681,958
0012	Contract Wage Increment - Prevailing Rate	8,446	9,088	9,088	
0015	Schedule Salary Adjustments	1,463	4,928	4,928	
0030	Less Salary Savings from Unpaid Time Off	(84,082)			
0000 Personnel Services - Total*		**$1,355,019**	**$1,419,233**	**$1,419,233**	**$681,958**
0100 Contractual Services					
0130	Postage	$9,000	$10,000	$10,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	546,000	600,000	600,000	151,113
0159	Lease Purchase Agreements for Equipment and Machinery	6,000			
0162	Repair/Maintenance of Equipment	2,500			
0181	Mobile Communication Services	5,568	5,568	5,568	5,568
0100 Contractual Services - Total*		**$569,068**	**$615,568**	**$615,568**	**$156,681**
0200 Travel					
0229	Transportation and Expense Allowance	10,500	11,480	11,480	8,950
0200 Travel - Total*		**$10,500**	**$11,480**	**$11,480**	**$8,950**
Appropriation Total*		**$1,934,587**	**$2,046,281**	**$2,046,281**	**$847,589**

0314 - Sewer Fund

067 - Department of Buildings - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3030 - Engineering Services							
9679	Deputy Commissioner	1	$116,904	1	$116,904	1	$116,904
6143	Engineering Technician IV	1	78,456	1	72,672	1	72,672
5675	Assistant Chief Engineer of Sewers	1	113,208	1	113,208	1	113,208
5614	Civil Engineer IV	1	93,240	1	90,528	1	90,528
5613	Civil Engineer III	1	85,368	1	82,884	1	82,884
0311	Projects Administrator	2	85,872	2	85,872	2	85,872
0308	Staff Assistant	1	63,276				
0303	Administrative Assistant III	1	59,376	1	55,044	1	55,044
0302	Administrative Assistant II	1	59,376	1	55,044	1	55,044
0302	Administrative Assistant II	1	54,108	1	52,536	1	52,536
0302	Administrative Assistant II	2	47,052	2	43,656	2	43,656
	Schedule Salary Adjustments		1,463		4,928		4,928
Section Position Total		**13**	**$990,623**	**12**	**$902,804**	**12**	**$902,804**
3035 - Plumbing Inspection							
2231	Plumbing Inspector	5	$7,820M	6	$7,820M	6	$7,650M
Section Position Total		**5**	**$469,200**	**6**	**$563,040**	**6**	**$550,800**
Position Total		**18**	**$1,459,823**	**18**	**$1,465,844**	**18**	**$1,453,604**
	Turnover		**(29,168)**		**(43,459)**		**(43,459)**
Position Net Total		**18**	**$1,430,655**	**18**	**$1,422,385**	**18**	**$1,410,145**

0314 - Sewer Fund

088 - DEPARTMENT OF WATER MANAGEMENT

2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,355,829	$3,188,726	$3,188,726	$1,145,342
0012	Contract Wage Increment - Prevailing Rate	28,310	27,014	27,014	
0015	Schedule Salary Adjustments	1,548	4,505	4,505	
0020	Overtime	1,500	75,000	75,000	50,667
0030	Less Salary Savings from Unpaid Time Off	(168,773)			
0000 Personnel Services - Total*		**$3,218,414**	**$3,295,245**	**$3,295,245**	**$1,196,009**
0100 Contractual Services					
0130	Postage		$4,200	$4,200	$3,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,000	9,000	9,000	5,382
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	5,000	10,000	10,000	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	30,000	30,000	30,000	124,543
0162	Repair/Maintenance of Equipment	2,000	1,500	1,500	24
0169	Technical Meeting Costs	2,000	2,000	2,000	260
0100 Contractual Services - Total*		**$44,000**	**$56,700**	**$56,700**	**$133,709**
0200 Travel					
0229	*Transportation and Expense Allowance*	$43,000	$27,500	$27,500	$41,990
0245	Reimbursement to Travelers	1,125	1,125	1,125	
0270	Local Transportation	250	500	500	
0200 Travel - Total*		**$44,375**	**$29,125**	**$29,125**	**$41,990**
0300 Commodities and Materials					
0340	Material and Supplies	$5,000	$5,000	$5,000	$2,761
0345	Apparatus and Instruments	3,000	3,000	3,000	1,231
0348	Books and Related Material	2,000	2,000	2,000	
0350	Stationery and Office Supplies	6,000	6,000	6,000	4,826
0360	Repair Parts and Material	1,000	1,000	1,000	
0300 Commodities and Materials - Total*		**$17,000**	**$17,000**	**$17,000**	**$8,818**
0400 Equipment					
0424	Furniture and Furnishings	2,000	3,000	3,000	4,336
0400 Equipment - Total*		**$2,000**	**$3,000**	**$3,000**	**$4,336**
Appropriation Total*		**$3,325,789**	**$3,401,070**	**$3,401,070**	**$1,384,862**

0314 - Sewer Fund

088 - Department of Water Management

2015 - Bureau of Engineering Services - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3116 - Inspections Services							
4002 - Sewer Inspection Services							
8316	Chief Mason Inspector	1	$7,961.20M	1	$7,961.20M	1	$7,770.53M
8315	Mason Inspector	5	7,441.20M	5	7,441.20M	5	7,250.53M
5630	Coordinating Engineer I	2	83,100	2	83,100	2	83,100
2147	Supervising House Drain Inspector	1	7,990M	1	7,990M	1	7,820M
2143	House Drain Inspector	9	7,820M	9	7,820M	9	7,650M
Subsection Position Total		**18**	**$1,648,646**	**18**	**$1,648,646**	**18**	**$1,614,518**
Section Position Total		**18**	**$1,648,646**	**18**	**$1,648,646**	**18**	**$1,614,518**
3121 - Design and Construction Services							
4004 - Sewer Design and Construction Services							
6144	Engineering Technician V	1	$78,456	1	$76,176	1	$76,176
6143	Engineering Technician IV	1	71,520	1	45,240	1	45,240
5985	General Superintendent of Water Management	1	112,332	1	112,332	1	112,332
5675	Assistant Chief Engineer of Sewers	1	113,208	1	113,208	1	113,208
5632	Coordinating Engineer II	1	119,256	1	119,256	1	119,256
5615	Civil Engineer V	1	96,768	1	96,768	1	96,768
5614	Civil Engineer IV	5	93,240	4	90,528	4	90,528
5614	Civil Engineer IV	1	88,392	1	65,556	1	65,556
5613	Civil Engineer III	3	85,368	3	82,884	3	82,884
5613	Civil Engineer III			1	78,612	1	78,612
5612	Civil Engineer II	1	78,264	1	75,984	1	75,984
0313	Assistant Commissioner	1	93,912	1	93,912	1	93,912
0311	Projects Administrator	1	95,808	1	95,808	1	95,808
0311	Projects Administrator	1	80,904	1	80,904	1	80,904
0311	Projects Administrator	1	67,392	1	67,392	1	67,392
0302	Administrative Assistant II	1	56,700	1	55,044	1	55,044
	Schedule Salary Adjustments		1,548		4,505		4,505
Subsection Position Total		**21**	**$1,876,764**	**21**	**$1,791,461**	**21**	**$1,791,461**
Section Position Total		**21**	**$1,876,764**	**21**	**$1,791,461**	**21**	**$1,791,461**
Position Total		**39**	**$3,525,410**	**39**	**$3,440,107**	**39**	**$3,405,979**
	Turnover		(168,033)		(212,748)		(212,748)
Position Net Total		**39**	**$3,357,377**	**39**	**$3,227,359**	**39**	**$3,193,231**

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$41,289,340	$39,851,646	$39,851,646	$28,385,855
0012	Contract Wage Increment - Prevailing Rate	751,510	726,787	726,787	
0015	Schedule Salary Adjustments	17,634	9,764	9,764	
0020	Overtime	277,000	450,000	450,000	1,720,835
0030	Less Salary Savings from Unpaid Time Off	(2,945,432)			
0000	**Personnel Services - Total***	**$39,390,052**	**$41,038,197**	**$41,038,197**	**$30,106,690**
0100 Contractual Services					
0130	Postage	$10,868	$10,653	$10,653	$10,567
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,342,929	6,342,929	6,342,929	5,614,228
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	43,285	43,285	43,285	37,954
0157	Rental of Equipment	914,963	914,963	914,963	1,171,066
0181	Mobile Communication Services	29,414	29,414	29,414	28,557
0185	Waste Disposal Services	3,299,920	2,299,920	2,299,920	2,360,497
0190	Telephone - Centrex Billing	25,000	28,000	28,000	28,130
0100	**Contractual Services - Total***	**$10,666,379**	**$9,669,164**	**$9,669,164**	**$9,250,999**
0200 Travel					
0229	Transportation and Expense Allowance	61,800	61,800	61,800	43,960
0200	**Travel - Total***	**$61,800**	**$61,800**	**$61,800**	**$43,960**
0300 Commodities and Materials					
0340	Material and Supplies	5,608,405	4,453,875	4,453,875	5,804,893
0300	**Commodities and Materials - Total***	**$5,608,405**	**$4,453,875**	**$4,453,875**	**$5,804,893**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$69,525	$67,500	$67,500	$20,392
0402	Tools Greater Than $100/Unit	128,768	125,005	125,005	63,575
0423	Communication Devices	30,000	30,000	30,000	14,646
0440	Machinery and Equipment	254,000	254,000	254,000	458,209
0400	**Equipment - Total***	**$482,293**	**$476,505**	**$476,505**	**$556,822**
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	227,836	227,836	227,836	54,307
0900	**Specific Purposes - Financial - Total***	**$227,836**	**$227,836**	**$227,836**	**$54,307**

0314 - Sewer Fund

088 - Department of Water Management

2025 - Bureau of Operations and Distribution - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9400 Specific Purpose - General					
9402	For Services Provided by the Department of Streets and Sanitation	$7,351,200	$4,525,480	$4,525,480	$2,829,366
9405	For Services Provided by the Department of General Services	120,000			
9414	For Services Provided by the Department of Fleet Management	5,800,000	5,800,000	5,800,000	
9415	For Services Provided by the Chicago Department of Transportation	11,680	11,680	11,680	
9421	Reimbursement - Environment		236,900	236,900	
9400 Specific Purpose - General - Total*		**$13,282,880**	**$10,574,060**	**$10,574,060**	**$2,829,366**
Appropriation Total*		**$69,719,645**	**$66,501,437**	**$66,501,437**	**$48,647,037**
Department Total		**$73,045,434**	**$69,902,507**	**$69,902,507**	**$50,031,899**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3249 - Agency Management							
4006 - Sewer Agency Management							
5848	Superintendent of Construction and Maintenance	1	$119,256	1	$119,256	1	$119,256
5848	Superintendent of Construction and Maintenance	1	118,080	1	118,080	1	118,080
5633	Project Director	1	95,808	1	95,808	1	95,808
0431	Clerk IV	1	51,660	1	50,160	1	50,160
0320	Assistant to the Commissioner	1	89,436	1	89,436	1	89,436
Subsection Position Total		**5**	**$474,240**	**5**	**$472,740**	**5**	**$472,740**
Section Position Total		**5**	**$474,240**	**5**	**$472,740**	**5**	**$472,740**
3256 - Equipment Coordination/Warehouse and Stores							
4008 - Sewer Equipment Coordination							
9532	Stores Laborer	2	$35.20H	2	$35.20H	2	$34.75H
9411	Construction Laborer	1	35.20H	1	35.32H	1	34.87H
8320	Materials Dispatcher	1	35.20H	1	35.20H	1	34.75H
Subsection Position Total		**4**	**$287,232**	**4**	**$287,477**	**4**	**$283,805**
Section Position Total		**4**	**$287,232**	**4**	**$287,477**	**4**	**$283,805**

0314 - Sewer Fund

088 - Department of Water Management

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3257 - Communications							
4010 - Sewer Communications							
7101	Emergency Crew Dispatcher	8	$35.20H	8	$35.20H	8	$34.75H
5630	Coordinating Engineer I	1	83,100	1	83,100	1	83,100
0665	Senior Data Entry Operator	1	49,344	1	47,904	1	47,904
0664	Data Entry Operator	1	42,888	1	41,640	1	41,640
0664	Data Entry Operator	1	40,932	1	37,956	1	37,956
0303	Administrative Assistant III	1	65,172	1	63,276	1	63,276
	Schedule Salary Adjustments		4,412		846		846
Subsection Position Total		**13**	**$860,312**	**13**	**$849,186**	**13**	**$841,842**
Section Position Total		**13**	**$860,312**	**13**	**$849,186**	**13**	**$841,842**
3259 - Evaluations							
6145	Engineering Technician VI	1	$94,464	1	$91,716	1	$91,716
6144	Engineering Technician V	1	78,456	1	72,672	1	72,672
6144	Engineering Technician V	1	51,156	1	49,668	1	49,668
6143	Engineering Technician IV	1	59,376	1	45,240	1	45,240
6142	Engineering Technician III	1	62,220	1	60,408	1	60,408
6142	Engineering Technician III	2	59,376	3	57,648	3	57,648
6142	Engineering Technician III	3	38,700	2	37,572	2	37,572
5981	Coordinator of Public Utilities	1	56,124	1	91,716	1	91,716
5614	Civil Engineer IV	1	67,524	1	90,528	1	90,528
5612	Civil Engineer II	2	78,264	2	75,984	2	75,984
	Schedule Salary Adjustments		8,422		6,644		6,644
Section Position Total		**14**	**$869,122**	**14**	**$908,648**	**14**	**$908,648**

0314 - Sewer Fund

088 - Department of Water Management

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3261 - System Installation and Maintenance							
4012 - Sewer System Installation and Maintenance							
9584	Construction Laborer Sub Foreman	54	$36.00H	54	$36.00H	54	$35.55H
9411	Construction Laborer	6	35.55H	7	35.55H	7	35.10H
9411	Construction Laborer	198	35.20H	197	35.20H	197	34.75H
8352	Assistant District Superintendent	7	8,146.67M	3	8,146.67M	3	8,146.67M
8352	Assistant District Superintendent			4	8,146.67M	4	7,973.33M
8350	Superintendent of Sewer Operations	2	8,784M	1	9,108M	1	9,108M
8350	Superintendent of Sewer Operations			1	8,528M	1	8,528M
8345	Foreman of Sewer Cleaning	3	46.00H	3	46.00H	3	45.00H
8343	Assistant Foreman of Sewer Cleaning	6	45.25H	6	45.25H	6	44.25H
8246	Foreman of Construction Laborers	3	36.30H	3	36.30H	3	35.85H
7635	Foreman of Hoisting Engineers	3	49.10H	3	49.10H	3	47.80H
7633	Hoisting Engineer	63	45.10H	79	45.10H	79	43.80H
7633	Hoisting Engineer	15	43.80H				
7633	Hoisting Engineer	1	41.25H				
7187	General Foreman of Motor Truck Drivers			1	36.57H	1	34.08H
7183	Motor Truck Driver	1	33.44H	1	33.53H	1	31.24H
7183	Motor Truck Driver	58	32.95H	58	32.95H	58	30.70H
7124	Equipment Dispatcher	1	33.53H	1	33.53H	1	31.24H
5985	General Superintendent of Water Management	2	112,332	2	112,332	2	112,332
5630	Coordinating Engineer I	1	83,100	1	83,100	1	83,100
5042	General Foreman of Electrical Mechanics	1	7,904M	1	7,904M	1	7,730.67M
5035	Electrical Mechanic	4	40.40H	4	40.40H	4	39.40H
4435	Cement Finisher	2	41.85H	2	41.85H	2	41.85H
4405	Foreman of Bricklayers	1	42.93H	1	42.93H	1	41.83H
4404	Foreman of Sewer Bricklayers	11	42.93H	11	42.93H	11	41.83H
4403	Sewer Bricklayer	61	39.03H	61	39.03H	61	38.03H
4401	Bricklayer	3	39.03H	3	39.03H	3	38.03H
0430	Clerk III	1	49,368	1	47,928	1	47,928
0430	Clerk III			2	39,744	2	39,744
0417	District Clerk	1	59,376	1	55,044	1	55,044
0417	District Clerk	1	47,052	1	45,684	1	45,684
0311	Projects Administrator	1	73,020	1	73,020	1	73,020
0311	Projects Administrator	1	71,088	1	71,088	1	71,088
0303	Administrative Assistant III	2	56,700	2	55,044	2	55,044
0302	Administrative Assistant II	1	54,108	1	52,536	1	52,536
0302	Administrative Assistant II	2	47,052	2	45,684	2	45,684
0302	Administrative Assistant II			1	43,656	1	43,656
	Schedule Salary Adjustments		3,390		318		318
Subsection Position Total		**517**	**$39,742,598**	**521**	**$39,971,860**	**521**	**$39,039,748**
Section Position Total		**517**	**$39,742,598**	**521**	**$39,971,860**	**521**	**$39,039,748**

0314 - Sewer Fund

088 - Department of Water Management

2025 - Bureau of Operations and Distribution

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3263 - Systems Installations							
6145	Engineering Technician VI	1	$94,464	1	$87,564	1	$87,564
6142	Engineering Technician III	1	56,700	1	55,044	1	55,044
5614	Civil Engineer IV	1	93,240	1	90,528	1	90,528
5613	Civil Engineer III	5	85,368	5	82,884	5	82,884
5612	Civil Engineer II	1	55,464	2	75,984	2	75,984
	Schedule Salary Adjustments		1,410		1,956		1,956
Section Position Total		**9**	**$728,118**	**10**	**$801,480**	**10**	**$801,480**
3265 - Reimbursable Personnel							
9584	Construction Laborer Sub Foreman		$36.00H		$36.00H		$35.55H
9411	Construction Laborer		35.20H		35.20H		34.75H
8394	Foreman of Water Pipe Construction		46.00H		46.00H		45.00H
7635	Foreman of Hoisting Engineers		49.10H		49.10H		47.80H
7633	Hoisting Engineer		41.25H		41.25H		39.95H
7185	Foreman of Motor Truck Drivers		34.76H		34.76H		32.39H
5613	Civil Engineer III		61,224		59,436		59,436
5612	Civil Engineer II		55,464		53,844		53,844
4405	Foreman of Bricklayers		42.93H		42.93H		41.83H
4404	Foreman of Sewer Bricklayers		42.93H		42.93H		41.83H
4403	Sewer Bricklayer		39.03H		39.03H		38.03H
4401	Bricklayer		39.03H		39.03H		38.03H
0302	Administrative Assistant II		35,280		34,248		34,248
Section Position Total							
Position Total		**562**	**$42,961,622**	**567**	**$43,291,391**	**567**	**$42,348,263**
	Turnover		**(1,654,648)**		**(2,486,853)**		**(2,486,853)**
Position Net Total		**562**	**$41,306,974**	**567**	**$40,804,538**	**567**	**$39,861,410**
Department Position Total		**601**	**$46,487,032**	**606**	**$46,731,498**	**606**	**$45,754,242**
	Turnover		**(1,822,681)**		**(2,699,601)**		**(2,699,601)**
Department Position Net Total		**601**	**$44,664,351**	**606**	**$44,031,897**	**606**	**$43,054,641**

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0011	Contract Wage Increment - Salary				$78,417
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,987,333	1,862,042	1,862,042	1,796,160
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees. Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,159,173	3,439,998	3,439,998	2,762,024
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	36,750	37,969	37,969	38,100
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	1,542,000	1,542,000	1,542,000	652,287
0051	Claims Under Unemployment Insurance Act	257,722	168,617	168,617	80,322
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,979,246	1,915,880	1,915,880	1,723,756
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	235,786	219,342	219,342	221,000
0070	Tuition Reimbursements and Educational Programs	66,000	66,000	66,000	123,256
0000 Personnel Services - Total*		**$10,264,010**	**$9,251,848**	**$9,251,848**	**$7,475,322**
0100 Contractual Services					
0121	Investigation Costs: To Be Expended at the Direction of the Chairman of the Committee on Finance	$100,000	$100,000	$100,000	$102,070
0138	For Professional Services for Information Technology Maintenance	233,914	228,901	228,901	216,560
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,899	295,629	295,629	19,675
0142	Accounting and Auditing	137,500	87,500	87,500	87,500
0196	Data Circuits	93,328	93,328	93,328	87,453
0100 Contractual Services - Total*		**$577,641**	**$805,358**	**$805,358**	**$513,258**
0900 Specific Purposes - Financial					
0903	For Interest on Wastewater Transmission Revenue Bonds	$44,513,626	$42,704,000	$42,704,000	$34,301,699
0910	For Redemption of Wastewater Transmission Revenue Bonds	26,310,029	21,145,000	21,145,000	21,185,598
0927	Less Personnel Savings From Temporary Reductions of Operations		(693,000)	(693,000)	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel		1,052	1,052	297,942
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	50,000	50,000	50,000	8,048
0953	Claims Against Sewer Fund	130,000	130,000	130,000	130,083
0900 Specific Purposes - Financial - Total*		**$71,003,655**	**$63,337,052**	**$63,337,052**	**$55,923,370**
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	$14,386	$14,102	$14,102	$16,045
9076	City's Contribution to Medicare Tax	654,343	639,666	639,666	569,752
9000 Specific Purpose - General - Total*		**$668,729**	**$653,768**	**$653,768**	**$585,797**

0314 - Sewer Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9100 Specific Purpose - As Specified					
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	$400,000	$400,000	$400,000	$284,000
9165	For Expenses Related to the Data Center	162,504	162,504	162,504	155,125
9100 Specific Purpose - As Specified - Total*		**$562,504**	**$562,504**	**$562,504**	**$439,125**
9300 Reduction in Appropriation					
9376	For Transfers to Sewer Rate Stabilization Account	12,293,000			
9300 Reduction in Appropriation - Total*		**$12,293,000**			
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	$4,232,971	$2,264,685	$2,264,685	$4,911,784
9617	To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Sewer Fund	24,323,838	18,341,411	18,341,411	17,252,305
9600 Reimbursements - Total*		**$28,556,809**	**$20,606,096**	**$20,606,096**	**$22,164,089**
9700 Reimbursement Other Than Corporate					
9710	To Reimburse Water Fund	5,492,240	5,492,240	5,492,240	8,369,963
9700 Reimbursement Other Than Corporate - Total*		**$5,492,240**	**$5,492,240**	**$5,492,240**	**$8,369,963**
Appropriation Total*		**$129,418,588**	**$100,708,866**	**$100,708,866**	**$95,470,924**
Fund Total		**$211,507,000**	**$180,491,000**	**$180,491,000**	**$153,135,225**

Fund Position Total	**663**	**$51,913,426**	**668**	**$52,174,636**	**668**	**$51,098,806**
Turnover		**(1,983,984)**		**(2,875,900)**		**(2,875,900)**
Fund Position Net Total	**663**	**$49,929,442**	**668**	**$49,298,736**	**668**	**$48,222,906**

0342 - Library Fund-Buildings and Sites

038 - DEPARTMENT OF GENERAL SERVICES

2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0155	Rental of Property	1,902,297	1,954,360	1,954,360	1,850,351
0100 Contractual Services - Total*		**$1,902,297**	**$1,954,360**	**$1,954,360**	**$1,850,351**
Appropriation Total*		**$1,902,297**	**$1,954,360**	**$1,954,360**	**$1,850,351**

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	820,171			
0100 Contractual Services - Total*		**$820,171**			
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	400,000	400,000	400,000	248,509
0300 Commodities and Materials - Total*		**$400,000**	**$400,000**	**$400,000**	**$248,509**
Appropriation Total*		**$1,220,171**	**$400,000**	**$400,000**	**$248,509**

2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0160	Repair or Maintenance of Property	$875,000	$1,575,000	$1,575,000	$1,542,438
0162	Repair/Maintenance of Equipment	72,532	72,532	72,532	67,132
0100 Contractual Services - Total*		**$947,532**	**$1,647,532**	**$1,647,532**	**$1,609,570**
0300 Commodities and Materials					
0340	Material and Supplies	450,000	350,000	350,000	246,552
0300 Commodities and Materials - Total*		**$450,000**	**$350,000**	**$350,000**	**$246,552**
Appropriation Total*		**$1,397,532**	**$1,997,532**	**$1,997,532**	**$1,856,122**
Department Total		**$4,520,000**	**$4,351,892**	**$4,351,892**	**$3,954,982**

0342 - Library Fund-Buildings and Sites
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings and the rental of library buildings.

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services				
0162 Repair/Maintenance of Equipment	505,000	555,350	555,350	350,462
0100 Contractual Services - Total*	**$505,000**	**$555,350**	**$555,350**	**$350,462**
Appropriation Total*	**$505,000**	**$555,350**	**$555,350**	**$350,462**

0342 - Library Fund-Buildings and Sites
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial				
0955 Interest on Daily Tender Notes	260,000	386,758	386,758	220,855
0900 Specific Purposes - Financial - Total*	***$260,000***	***$386,758***	***$386,758***	***$220,855***
Appropriation Total*	**$260,000**	**$386,758**	**$386,758**	**$220,855**
Fund Total	**$5,285,000**	**$5,294,000**	**$5,294,000**	**$4,526,299**

0346 - Library Fund-Maintenance and Operation

038 - DEPARTMENT OF GENERAL SERVICES

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,064,953	$2,960,697	$2,960,697	$2,651,447
0015	Schedule Salary Adjustments	1,818	3,333	3,333	
0020	Overtime		75,000	75,000	112,053
0030	Less Salary Savings from Unpaid Time Off	(126,393)			
0091	Uniform Allowance	10,000	10,000	10,000	8,559
0000 Personnel Services - Total*		**$2,950,378**	**$3,049,030**	**$3,049,030**	**$2,772,059**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,250,759	$3,534,200	$3,534,200	$2,965,519
0160	Repair or Maintenance of Property	463,411			
0100 Contractual Services - Total*		**$2,714,170**	**$3,534,200**	**$3,534,200**	**$2,965,519**
0200 Travel					
0229	Transportation and Expense Allowance	$10,000	$20,000	$20,000	
0270	Local Transportation	3,500	3,500	3,500	3,219
0200 Travel - Total*		**$13,500**	**$23,500**	**$23,500**	**$3,219**
Appropriation Total*		**$5,678,048**	**$6,606,730**	**$6,606,730**	**$5,740,797**

0346 - Library Fund-Maintenance and Operation

038 - Department of General Services

2105 - Bureau of Property and Security Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3125 - Facility Management							
4150 - Facility Area Management Services							
4548	Manager of Buildings Services	1	$80,916	1	$77,280	1	$77,280
4548	Manager of Buildings Services	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments				1,623		1,623
Subsection Position Total		**2**	**$154,668**	**2**	**$152,655**	**2**	**$152,655**
4160 - Custodial Services							
4285	Window Washer	1	$3,476M	1	$3,375M	1	$3,375M
4225	Foreman of Custodial Workers	4	22.09H	4	21.45H	4	21.45H
4225	Foreman of Custodial Workers	1	21.83H	1	21.19H	1	21.19H
4223	Custodial Worker	20	17.97H	21	17.45H	21	17.45H
4223	Custodial Worker	2,040H	17.75H	2,040H	17.23H	2,040H	17.23H
4223	Custodial Worker	3	17.75H	3	17.23H	3	17.23H
4223	Custodial Worker	36,720H	16.22H	2,040H	15.93H	2,040H	15.93H
4223	Custodial Worker	10,200H	14.80H	36,720H	15.75H	36,720H	15.75H
4223	Custodial Worker	40,800H	12.90H	10,200H	14.80H	10,200H	14.45H
4223	Custodial Worker	10,200H	12.40H	2,040H	12.90H	2,040H	12.55H
4223	Custodial Worker	8,160H	11.90H	42,840H	12.40H	42,840H	12.05H
4223	Custodial Worker	12,240H	11.40H	12,240H	11.90H	12,240H	11.55H
4223	Custodial Worker			10,200H	11.40H	10,200H	11.05H
Subsection Position Total		**29**	**$2,780,513**	**30**	**$2,728,180**	**30**	**$2,701,048**
Section Position Total		**31**	**$2,935,181**	**32**	**$2,880,835**	**32**	**$2,853,703**
3128 - Security and Support Operations							
4158 - Security Services							
4218	Coordinator of Security Services	1	$80,916	1	$77,280	1	$77,280
4218	Coordinator of Security Services	1	77,280	1	73,752	1	73,752
	Schedule Salary Adjustments		1,818		1,710		1,710
Subsection Position Total		**2**	**$160,014**	**2**	**$152,742**	**2**	**$152,742**
Section Position Total		**2**	**$160,014**	**2**	**$152,742**	**2**	**$152,742**
Position Total		**33**	**$3,095,195**	**34**	**$3,033,577**	**34**	**$3,006,445**
	Turnover		**(28,424)**		**(42,415)**		**(42,415)**
Position Net Total		**33**	**$3,066,771**	**34**	**$2,991,162**	**34**	**$2,964,030**

0346 - Library Fund-Maintenance and Operation

038 - Department of General Services - Continued

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$33,010	$33,010	$33,010	
0182	Gas	774,896	742,440	742,440	700,010
0183	Water	7,000	7,000	7,000	
0184	Electricity	3,350,488	3,315,726	3,315,726	3,383,511
0186	Pagers	2,075	2,075	2,075	59
0100 Contractual Services - Total*		**$4,167,469**	**$4,100,251**	**$4,100,251**	**$4,083,580**
Appropriation Total*		**$4,167,469**	**$4,100,251**	**$4,100,251**	**$4,083,580**

0346 - Library Fund-Maintenance and Operation

038 - Department of General Services - Continued

2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	$1,186,913	$1,195,699	$1,195,699	$813,813
0012 Contract Wage Increment - Prevailing Rate	18,654	18,204	18,204	
0020 Overtime		30,000	30,000	74,030
0030 Less Salary Savings from Unpaid Time Off	(106,701)			
0091 Uniform Allowance	10,000	10,000	10,000	
0000 Personnel Services - Total*	**$1,108,866**	**$1,253,903**	**$1,253,903**	**$887,843**
0200 Travel				
0229 Transportation and Expense Allowance	15,000	20,000	20,000	14,382
0200 Travel - Total*	**$15,000**	**$20,000**	**$20,000**	**$14,382**
Appropriation Total*	**$1,123,866**	**$1,273,903**	**$1,273,903**	**$902,225**
Department Total	**$10,969,383**	**$11,980,884**	**$11,980,884**	**$10,726,602**

0346 - Library Fund-Maintenance and Operation

038 - Department of General Services

2125 - Bureau Trades and Engineering Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3182 - Building Engineering						
7747 Chief Operating Engineer	1	$8,697.87M	1	$8,697.87M	1	$8,444.80M
7743 Operating Engineer,Group A	6	41.82H	7	41.82H	7	40.60H
Section Position Total	**7**	**$616,251**	**8**	**$701,564**	**8**	**$681,106**
3183 - Trade Services						
4183 - Trades						
5040 Foreman of Electrical Mechanics	2	$43.00H	2	$43.00H	2	$42.00H
5035 Electrical Mechanic	2	40.40H	2	40.40H	2	39.40H
4303 Foreman of Carpenters	1	43.27H	1	43.27H	1	42.27H
4301 Carpenter	2	40.77H	2	40.77H	2	39.77H
Subsection Position Total	**7**	**$594,885**	**7**	**$594,885**	**7**	**$580,605**
Section Position Total	**7**	**$594,885**	**7**	**$594,885**	**7**	**$580,605**
Position Total	**14**	**$1,211,136**	**15**	**$1,296,449**	**15**	**$1,261,711**
Turnover		**(24,223)**		**(66,012)**		**(66,012)**
Position Net Total	**14**	**$1,186,913**	**15**	**$1,230,437**	**15**	**$1,195,699**
Department Position Total	**47**	**$4,306,331**	**49**	**$4,330,026**	**49**	**$4,268,156**
Turnover		**(52,647)**		**(108,427)**		**(108,427)**
Department Position Net Total	**47**	**$4,253,684**	**49**	**$4,221,599**	**49**	**$4,159,729**

0346 - Library Fund-Maintenance and Operation
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn, to discover.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$49,694,480	$49,114,353	$49,114,353	$45,502,968
0012	Contract Wage Increment - Prevailing Rate	4,077	3,403	3,403	
0015	Schedule Salary Adjustments	408,290	390,423	390,423	
0030	Less Salary Savings from Unpaid Time Off	(413,296)			
0000 Personnel Services - Total*		**$49,693,551**	**$49,508,179**	**$49,508,179**	**$45,502,968**
0100 Contractual Services					
0123	For Services Provided by Performers and Exhibitors	$120,224	$132,116	$132,116	$103,015
0130	Postage	70,000	75,000	75,000	51,974
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	160,027	235,163	235,163	191,597
0149	For Software Maintenance and Licensing	432,441	475,210	475,210	465,210
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	40,040	44,000	44,000	36,850
0151	Publications and Reproduction - In House Services	70,782			
0152	Advertising	127,000	140,000	140,000	132,293
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		264,503	264,503	247,725
0157	Rental of Equipment	108,198	118,902	118,902	113,936
0164	Bookbinding	87,850	88,026	88,026	72,083
0165	Graphic Design Services	15,470	17,000	17,000	10,622
0166	Dues, Subscriptions and Memberships	214,655	235,886	235,886	208,066
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	115,830	248,170	248,170	142,870
0178	Freight and Express Charges	7,802	8,575	8,575	6,239
0181	Mobile Communication Services	3,496	3,720	3,720	
0186	Pagers	1,896	2,020	2,020	1,403
0189	Telephone - Non-Centrex Billings	8,100	5,800	5,800	4,900
0190	Telephone - Centrex Billing	393,000	442,000	442,000	515,000
0191	Telephone - Relocations of Phone Lines	9,100	10,000	10,000	3,675
0196	Data Circuits	720,000	573,000	573,000	520,596
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	132,000	130,500	130,500	135,000
0100 Contractual Services - Total*		**$2,837,911**	**$3,249,591**	**$3,249,591**	**$2,963,054**
0200 Travel					
0229	Transportation and Expense Allowance	$3,167	$3,481	$3,481	$1,203
0270	Local Transportation	5,000	9,952	9,952	3,580
0200 Travel - Total*		**$8,167**	**$13,433**	**$13,433**	**$4,783**
0300 Commodities and Materials					
0340	Material and Supplies	$40,416	$51,028	$51,028	$46,477
0350	Stationery and Office Supplies	902,445	1,065,112	1,065,112	1,000,208
0361	Building Materials and Supplies	1,399	1,538	1,538	
0365	Electrical Supplies	1,302	2,931	2,931	2,870
0300 Commodities and Materials - Total*		**$945,562**	**$1,120,609**	**$1,120,609**	**$1,049,555**

0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9400 Specific Purpose - General					
9414	For Services Provided by the Department of Fleet Management	68,000	140,390	140,390	124,833
9400 Specific Purpose - General - Total*		**$68,000**	**$140,390**	**$140,390**	**$124,833**
Appropriation Total*		**$53,553,191**	**$54,032,202**	**$54,032,202**	**$49,645,193**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3005 - Administration and Support Services							
9991	Commissioner of Chicago Public Library	1	$157,092	1	$157,092	1	$157,092
9679	Deputy Commissioner	1	118,740	1	118,740	1	118,740
9660	First Deputy Commissioner	1	148,944	1	148,944	1	148,944
7062	Director of Marketing	1	112,332	1	112,332	1	112,332
5755	Graphic Arts Supervisor	1	63,516	1	62,640	1	62,640
5743	Graphic Artist III	1	54,108	1	52,536	1	52,536
5743	Graphic Artist III	1	46,596	1	43,224	1	43,224
4549	Assistant Director of Buildings Management			1	111,996	1	111,996
1912	Project Coordinator	1	80,916	1	77,280	1	77,280
1362	Training Technician II	1	59,376	1	57,648	1	57,648
1359	Training Officer			1	83,568	1	83,568
1343	Director of Library Personnel	1	108,444	1	108,444	1	108,444
1342	Senior Personnel Assistant	1	71,520	1	63,276	1	63,276
1342	Senior Personnel Assistant	1	65,172	1	52,536	1	52,536
1342	Senior Personnel Assistant	2	56,700	1	47,904	1	47,904
1342	Senior Personnel Assistant	1	49,344	1	45,240	1	45,240
1342	Senior Personnel Assistant	1	48,852	1	43,224	1	43,224
1342	Senior Personnel Assistant	1	46,596				
1325	Director of Staff Development	1	93,504				
1304	Supervisor of Personnel Services	1	93,024				
1302	Administrative Services Officer II	1	80,916	1	77,280	1	77,280
1302	Administrative Services Officer II	1	59,796	1	57,084	1	57,084
1301	Administrative Services Officer I	1	52,008				
1191	Contracts Administrator	1	76,512	1	76,512	1	76,512
1179	Manager of Finance	1	111,996	1	111,996	1	111,996
0705	Director Public Affairs	1	84,180				
0703	Public Relations Rep III	1	65,172				
0702	Public Relations Rep II	1	78,456	1	72,672	1	72,672
0701	Public Relations Rep I	1	48,852	1	45,240	1	45,240
0694	Reprographics Technician III	1	54,108	1	50,160	1	50,160
0694	Reprographics Technician III	1	51,660				
0693	Reprographics Technician II			1	47,904	1	47,904
0690	Help Desk Technician	1	68,244	1	66,252	1	66,252
0690	Help Desk Technician	3	56,700	2	55,044	2	55,044
0690	Help Desk Technician	1	54,108	2	52,536	2	52,536
0689	Senior Help Desk Technician	1	68,244	2	63,276	2	63,276
0689	Senior Help Desk Technician	2	65,172	1	59,796	1	59,796

0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0664	Data Entry Operator	1	49,344	1	47,904	1	47,904
0664	Data Entry Operator	1	39,096	1	37,956	1	37,956
0663	Principal Computer Console Operator	1	73,752	1	73,752	1	73,752
0642	Help Desk Supervisor - Excluded	1	77,280	1	73,752	1	73,752
0642	Help Desk Supervisor - Excluded	1	66,564	1	63,516	1	63,516
0638	Programmer/Analyst	2	78,264	1	75,984	1	75,984
0635	Senior Programmer/Analyst	1	88,392	1	82,056	1	82,056
0634	Data Services Administrator	1	80,916	1	102,060	1	102,060
0634	Data Services Administrator	1	63,516	1	76,512	1	76,512
0630	Senior Telecommunications Specialist - Excluded			1	62,640	1	62,640
0627	Senior Telecommunications Specialist	1	94,464	1	87,564	1	87,564
0627	Senior Telecommunications Specialist	1	64,524				
0626	Telecommunications Specialist	1	65,172	1	63,276	1	63,276
0625	Chief Programmer/Analyst	1	110,352				
0587	Director of Library,Planning and Building Programs			1	95,832	1	95,832
0574	Librarian III	2	78,264	1	75,984	1	75,984
0574	Librarian III			1	71,964	1	71,964
0527	Library Division Chief	1	102,024	1	102,024	1	102,024
0527	Library Division Chief	1	98,712	1	98,712	1	98,712
0506	Librarian II	1	55,464	1	51,312	1	51,312
0501	Librarian I	1	52,848	1	48,888	1	48,888
0447	Senior Library Clerk	1	49,344	1	47,904	1	47,904
0431	Clerk IV	2	59,376	1	57,648	1	57,648
0431	Clerk IV	1	51,660	1	55,044	1	55,044
0431	Clerk IV	1	44,964	1	50,160	1	50,160
0431	Clerk IV			1	41,220	1	41,220
0430	Clerk III	1	47,052	1	43,656	1	43,656
0320	Assistant to the Commissioner	1	73,752	1	73,752	1	73,752
0318	Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
0318	Assistant to the Commissioner	2	59,796	1	59,796	1	59,796
0318	Assistant to the Commissioner			1	57,084	1	57,084
0313	Assistant Commissioner	1	111,324	1	111,324	1	111,324
0313	Assistant Commissioner	1	108,444	1	108,444	1	108,444
0313	Assistant Commissioner	1	102,204	1	102,204	1	102,204
0313	Assistant Commissioner	1	100,692	1	100,692	1	100,692
0311	Projects Administrator	1	92,988	1	92,988	1	92,988
0310	Project Manager	1	110,664	1	110,664	1	110,664
0309	Coordinator of Special Projects	1	80,916	1	80,916	1	80,916
0309	Coordinator of Special Projects	1	77,280	1	77,280	1	77,280
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
0308	Staff Assistant	1	60,408	1	57,648	1	57,648
0308	Staff Assistant	1	57,648				
0303	Administrative Assistant III	2	71,520	1	69,432	1	69,432
0303	Administrative Assistant III	1	56,700	1	66,252	1	66,252
0303	Administrative Assistant III	1	54,108	1	45,240	1	45,240
0303	Administrative Assistant III	1	48,852	1	43,224	1	43,224
0302	Administrative Assistant II	1	40,536	1	39,360	1	39,360
0302	Administrative Assistant II	1	38,700				
0190	Accounting Technician II	1	65,172	1	50,160	1	50,160
0190	Accounting Technician II	1	51,660				
0120	Supervisor of Accounting	1	95,832	1	95,832	1	95,832
0103	Accountant III	3	78,264				

0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library

Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0102	Accountant II	1	71,604	1	65,556	1	65,556
0101	Accountant I	1	64,848	1	62,964	1	62,964
0101	Accountant I	1	52,848				
	Schedule Salary Adjustments		38,818		35,345		35,345
Section Position Total		**95**	**$6,891,910**	**81**	**$5,831,777**	**81**	**$5,831,777**

3010 - References and Circulation Services

1912	Project Coordinator	1	$62,640	1	$62,640	1	$62,640
0902	Audio Equipment Technician	1	29,304	1	27,168	1	27,168
0901	Audio-Visual Specialist	1	65,172	1	63,276	1	63,276
0901	Audio-Visual Specialist	1	54,108	1	50,160	1	50,160
0840	Assistant Supervisor of Data Entry Operators	1	45,240	1	43,224	1	43,224
0664	Data Entry Operator	2	39,096	1	37,956	1	37,956
0664	Data Entry Operator	1	35,280	1	36,264	1	36,264
0664	Data Entry Operator	2	33,672	1	32,688	1	32,688
0664	Data Entry Operator			2	31,236	2	31,236
0588	Director of Reference Services	1	69,684	1	69,684	1	69,684
0579	Librarian IV	48	85,368	49	82,884	49	82,884
0579	Librarian IV	1	80,976	2	78,612	2	78,612
0579	Librarian IV	6	77,496	1	75,240	1	75,240
0579	Librarian IV	3	74,124	6	71,964	6	71,964
0579	Librarian IV	2	70,896	3	68,832	3	68,832
0579	Librarian IV	1	67,524	2	65,556	2	65,556
0579	Librarian IV	5	61,224	1	62,340	1	62,340
0579	Librarian IV			1	59,436	1	59,436
0575	Library Associate - Hourly	7,560H	21.26H	7,560H	20.64H	7,560H	20.64H
0574	Librarian III	48	78,264	46	75,984	46	75,984
0574	Librarian III	4	74,124	5	71,964	5	71,964
0574	Librarian III	9	70,896	3	68,832	3	68,832
0574	Librarian III	4	67,524	8	65,556	8	65,556
0574	Librarian III	3	64,212	4	62,340	4	62,340
0574	Librarian III	2	61,224	3	59,436	3	59,436
0574	Librarian III	1	58,284	2	56,592	2	56,592
0574	Librarian III	4	55,464				
0573	Library Associate	30	58,884	28	57,168	28	57,168
0573	Library Associate	3	55,464	4	53,844	4	53,844
0573	Library Associate	20	52,848	4	51,312	4	51,312
0573	Library Associate	10	50,352	20	48,888	20	48,888
0573	Library Associate	10	47,892	9	46,500	9	46,500
0573	Library Associate	6	45,684	1	45,240	1	45,240
0573	Library Associate	1	43,440	10	44,352	10	44,352
0573	Library Associate			1	40,260	1	40,260
0573	Library Associate			6	42,180	6	42,180
0572	Community Center Director-CPL	1	55,464	1	53,844	1	53,844
0539	Library Page	34,560H	11.03H	34,560H	10.07H	34,560H	10.07H
0539	Library Page	192,860H	10.48H	336,960H	9.54H	336,960H	9.54H
0532	Director of Library Collection Development	1	82,524				
0527	Library Division Chief	1	101,700	1	101,700	1	101,700
0527	Library Division Chief	2	98,712	2	98,712	2	98,712
0527	Library Division Chief	1	91,152	1	91,152	1	91,152
0517	District Chief	2	110,352	2	110,352	2	110,352
0517	District Chief	2	101,700	2	101,700	2	101,700

0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library

Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0514	Regional Library Director	1	102,708	1	102,708	1	102,708
0507	Senior Archival Specialist	1	71,604	1	69,516	1	69,516
0506	Librarian II	36	71,604	38	69,516	38	69,516
0506	Librarian II	1	67,524	1	62,340	1	62,340
0506	Librarian II	4	64,212	4	59,436	4	59,436
0506	Librarian II	7	61,224	7	56,592	7	56,592
0506	Librarian II	3	58,284	4	53,844	4	53,844
0506	Librarian II	1	55,464	1	51,312	1	51,312
0506	Librarian II	1	50,352				
0501	Librarian I	33	64,848	30	62,964	30	62,964
0501	Librarian I	8	61,224	4	59,436	4	59,436
0501	Librarian I	8	58,284	8	56,592	8	56,592
0501	Librarian I	11	55,464	8	53,844	8	53,844
0501	Librarian I	19	52,848	13	51,312	13	51,312
0501	Librarian I	23	50,352	21	48,888	21	48,888
0501	Librarian I			25	46,500	25	46,500
0449	Head Library Clerk	23	59,376	21	57,648	21	57,648
0449	Head Library Clerk	3	56,700	9	55,044	9	55,044
0449	Head Library Clerk	9	54,108	4	52,536	4	52,536
0449	Head Library Clerk	8	51,660	7	50,160	7	50,160
0449	Head Library Clerk	6	49,344	5	47,904	5	47,904
0449	Head Library Clerk	5	47,052	7	45,684	7	45,684
0449	Head Library Clerk	5	44,964	4	43,656	4	43,656
0449	Head Library Clerk	5	42,456	5	41,220	5	41,220
0449	Head Library Clerk	2	40,536	5	39,360	5	39,360
0449	Head Library Clerk	2	38,700	2	37,572	2	37,572
0449	Head Library Clerk			2	35,904	2	35,904
0448	Senior Library Clerk - Hourly	10,800H	15.02H	10,800H	14.59H	10,800H	14.59H
0447	Senior Library Clerk	23	49,344	21	47,904	21	47,904
0447	Senior Library Clerk	5	47,052	7	45,684	7	45,684
0447	Senior Library Clerk	13	44,964	8	43,656	8	43,656
0447	Senior Library Clerk	12	42,888	15	41,640	15	41,640
0447	Senior Library Clerk	7	40,932	8	39,744	8	39,744
0447	Senior Library Clerk	10	39,096	9	37,956	9	37,956
0447	Senior Library Clerk	3	37,356	6	36,264	6	36,264
0447	Senior Library Clerk	3	35,280	1	34,248	1	34,248
0447	Senior Library Clerk	7	33,672	3	32,688	3	32,688
0447	Senior Library Clerk	7	32,172	3	29,796	3	29,796
0447	Senior Library Clerk			11	15.63H	11	15.63H
0446	Library Clerk - Hourly	24,840H	13.69H	24,840H	13.29H	24,840H	13.29H
0445	Library Clerk	5	44,964	5	43,656	5	43,656
0445	Library Clerk	4	42,888	4	41,640	4	41,640
0445	Library Clerk	6	40,932	3	39,744	3	39,744
0445	Library Clerk	10	39,096	11	37,956	11	37,956
0445	Library Clerk	15	37,356	13	36,264	13	36,264
0445	Library Clerk	13	35,628	11	34,596	11	34,596
0445	Library Clerk	2	34,020	8	33,024	8	33,024
0445	Library Clerk	22	32,172	22	29,796	22	29,796
0445	Library Clerk	15	30,684	16	28,452	16	28,452
0445	Library Clerk	18	29,304	18	27,168	18	27,168
0437	Supervising Clerk - Excluded	1	47,424	1	45,240	1	45,240
0432	Supervising Clerk	1	71,520	1	66,252	1	66,252
0432	Supervising Clerk	1	46,596	1	43,224	1	43,224

0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library

Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0431	Clerk IV	1	51,660	1	47,904	1	47,904
0430	Clerk III	1	39,096	1	36,264	1	36,264
0430	Clerk III	1	33,672	1	31,236	1	31,236
0309	Coordinator of Special Projects	1	63,516	1	63,516	1	63,516
0303	Administrative Assistant III	1	71,520	1	69,432	1	69,432
0303	Administrative Assistant III	1	59,376	1	57,648	1	57,648
0303	Administrative Assistant III	1	51,156	1	47,424	1	47,424
0302	Administrative Assistant II	2	49,344	2	47,904	2	47,904
0302	Administrative Assistant II	2	47,052	2	43,656	2	43,656
0302	Administrative Assistant II	1	42,456	1	39,360	1	39,360
0302	Administrative Assistant II	1	40,536	2	37,572	2	37,572
0302	Administrative Assistant II	1	38,700				
	Schedule Salary Adjustments		356,620		342,597		342,597
Section Position Total		**684**	**$41,821,740**	**696**	**$41,800,873**	**696**	**$41,800,873**

3015 - Technical Services

4750 - Unassigned Technical

1805	Stockhandler	1	$35,628	1	$33,024	1	$33,024
1805	Stockhandler	2	32,172	2	29,796	2	29,796
1559	Purchasing Manager	1	93,024	1	93,024	1	93,024
0665	Senior Data Entry Operator	1	51,660	1	50,160	1	50,160
0665	Senior Data Entry Operator	2	44,964	1	43,656	1	43,656
0665	Senior Data Entry Operator	2	42,888	2	41,640	2	41,640
0665	Senior Data Entry Operator	1	40,932	2	39,744	2	39,744
0579	Librarian IV	1	85,368	1	82,884	1	82,884
0574	Librarian III	2	78,264	2	75,984	2	75,984
0574	Librarian III	1	70,896	1	65,556	1	65,556
0573	Library Associate	1	58,884	1	57,168	1	57,168
0525	Assistant Coordinator of Collection Management	1	73,752	1	70,380	1	70,380
0506	Librarian II	1	71,604	1	69,516	1	69,516
0501	Librarian I	1	64,848	1	62,964	1	62,964
0501	Librarian I			1	44,352	1	44,352
0449	Head Library Clerk	1	56,700	1	52,536	1	52,536
0447	Senior Library Clerk	2	49,344	1	47,904	1	47,904
0447	Senior Library Clerk	2	42,888	1	45,684	1	45,684
0447	Senior Library Clerk	1	40,932	1	41,640	1	41,640
0447	Senior Library Clerk	1	37,356	2	39,744	2	39,744
0447	Senior Library Clerk			1	34,248	1	34,248
0445	Library Clerk	1	30,684	1	28,452	1	28,452
0432	Supervising Clerk	1	71,520	1	69,432	1	69,432
0431	Clerk IV	3	59,376	4	57,648	4	57,648
0431	Clerk IV	1	54,108	1	52,536	1	52,536
0431	Clerk IV	3	49,344	2	47,904	2	47,904
0431	Clerk IV	1	47,052	2	45,684	2	45,684
0431	Clerk IV	1	44,964	1	41,220	1	41,220
0430	Clerk III	1	40,932	1	39,744	1	39,744
0302	Administrative Assistant II	1	51,660	1	47,904	1	47,904
	Schedule Salary Adjustments		10,776		12,481		12,481
Subsection Position Total		**38**	**$2,040,480**	**40**	**$2,058,049**	**40**	**$2,058,049**
Section Position Total		**38**	**$2,040,480**	**40**	**$2,058,049**	**40**	**$2,058,049**

0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3020 - Property Management Services							
4805 - Unassigned Property Management Services							
7185	Foreman of Motor Truck Drivers	1	$34.76H	1	$34.76H	1	$32.39H
7183	Motor Truck Driver	4	32.95H	3	32.95H	3	30.70H
1852	Supervisor of Inventory Control II	1	60,408	1	60,408	1	60,408
1815	Principal Storekeeper	1	44,964	1	43,656	1	43,656
1805	Stockhandler	1	34,020	1	31,236	1	31,236
1805	Stockhandler	1	32,172	1	29,796	1	29,796
	Schedule Salary Adjustments		2,076				
Subsection Position Total		**9**	**$513,422**	**8**	**$437,660**	**8**	**$419,056**
Section Position Total		**9**	**$513,422**	**8**	**$437,660**	**8**	**$419,056**
Position Total		**826**	**$51,267,552**	**825**	**$50,128,359**	**825**	**$50,109,755**
	Turnover		**(1,164,782)**		**(604,979)**		**(604,979)**
Position Net Total		**826**	**$50,102,770**	**825**	**$49,523,380**	**825**	**$49,504,776**

0346 - Library Fund-Maintenance and Operation
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0011	Contract Wage Increment - Salary				$1,561,609
0012	Contract Wage Increment - Prevailing Rate				110,412
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,657,320	2,489,581	2,489,581	2,137,846
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,616,877	4,599,335	4,599,335	4,911,641
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	49,135	50,765	50,765	48,530
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	83,947	83,947	83,947	(28,986)
0051	Claims Under Unemployment Insurance Act	482,032	168,775	168,775	117,580
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	2,646,284	2,561,564	2,561,564	2,195,623
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	315,250	293,264	293,264	281,497
0070	Tuition Reimbursements and Educational Programs	66,000	66,000	66,000	126,000
0000 Personnel Services - Total*		**$11,916,845**	**$10,313,231**	**$10,313,231**	**$11,461,752**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$16,429	$32,333	$32,333	
0142	Accounting and Auditing	65,625	65,625	65,625	65,500
0151	Publications and Reproduction - In House Services		70,782	70,782	44,396
0100 Contractual Services - Total*		**$82,054**	**$168,740**	**$168,740**	**$109,896**
0900 Specific Purposes - Financial					
0927	Less Personnel Savings From Temporary Reductions of Operations		$(580,000)	$(580,000)	
0955	Interest on Daily Tender Notes	3,141,077	6,585,000	6,585,000	1,911,544
0900 Specific Purposes - Financial - Total*		**$3,141,077**	**$6,005,000**	**$6,005,000**	**$1,911,544**
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	$20,665	$18,854	$18,854	$20,437
9076	City's Contribution to Medicare Tax	939,940	855,244	855,244	725,718
9000 Specific Purpose - General - Total*		**$960,605**	**$874,098**	**$874,098**	**$746,155**

0346 - Library Fund-Maintenance and Operation

099 - Finance General - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9100 Specific Purpose - As Specified					
9112	Property Maintenance Contract for the Harold Washington Library Center	$7,547,892	$7,547,892	$7,547,892	$7,124,952
9118	For Matching Grants Payable to the Chicago Public Library Foundation	100,000	100,000	100,000	60,183
9165	For Expenses Related to the Data Center	306,953	306,953	306,953	285,608
9100 Specific Purpose - As Specified - Total*		**$7,954,845**	**$7,954,845**	**$7,954,845**	**$7,470,743**
Appropriation Total*		**$24,055,426**	**$25,315,914**	**$25,315,914**	**$21,700,090**
Fund Total		**$88,578,000**	**$91,329,000**	**$91,329,000**	**$82,071,885**

Fund Position Total	**873**	**$55,573,883**	**874**	**$54,458,385**	**874**	**$54,377,911**
Turnover		**(1,217,429)**		**(713,406)**		**(713,406)**
Fund Position Net Total	**873**	**$54,356,454**	**874**	**$53,744,979**	**874**	**$53,664,505**

0353 - Emergency Communication Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000	500,000	500,000	122,794
0100 Contractual Services - Total*		**$500,000**	**$500,000**	**$500,000**	**$122,794**
9600 Reimbursements					
9639	For Operation of Office of Emergency Management and Communications	74,483,000	74,851,000	74,851,000	74,947,020
9600 Reimbursements - Total*		**$74,483,000**	**$74,851,000**	**$74,851,000**	**$74,947,020**
Appropriation Total*		**$74,983,000**	**$75,351,000**	**$75,351,000**	**$75,069,814**
Fund Total		**$74,983,000**	**$75,351,000**	**$75,351,000**	**$75,069,814**

0355 - Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR

(001/1005/2005)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$392,490	$388,485	$388,485	$376,030
0030	Less Salary Savings from Unpaid Time Off	(36,807)			
0000 Personnel Services - Total*		**$355,683**	**$388,485**	**$388,485**	**$376,030**
Appropriation Total*		**$355,683**	**$388,485**	**$388,485**	**$376,030**

Positions and Salaries

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3040 - Office of International Relations							
9639	Assistant to Mayor	1	$97,416	1	$97,416	1	$97,416
9639	Assistant to Mayor	2	83,940	2	83,940	2	83,940
9637	Administrative Assistant	1	73,020	1	73,020	1	73,020
9637	Administrative Assistant	1	62,184	1	62,184	1	62,184
Section Position Total		**5**	**$400,500**	**5**	**$400,500**	**5**	**$400,500**
Position Total		**5**	**$400,500**	**5**	**$400,500**	**5**	**$400,500**
	Turnover		**(8,010)**		**(12,015)**		**(12,015)**
Position Net Total		**5**	**$392,490**	**5**	**$388,485**	**5**	**$388,485**

0355 - Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS

(023/1005/2005)

The Department of Cultural Affairs (DCA) promotes public understanding and recognition of the importance of visual and performing cultural activity. The department also promotes tourism and strives to enhance opportunities for artists.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	**Personnel Services**				
0005	Salaries and Wages - On Payroll	$2,812,075	$2,672,594	$2,672,594	$2,892,845
0015	Schedule Salary Adjustments	22,713	20,848	20,848	
0030	Less Salary Savings from Unpaid Time Off	(248,721)			
0000	**Personnel Services - Total***	**$2,586,067**	**$2,693,442**	**$2,693,442**	**$2,892,845**
0100	**Contractual Services**				
0123	For Services Provided by Performers and Exhibitors	$31,500	$35,000	$35,000	$33,318
0125	Office and Building Services	24,930	31,600	31,600	29,356
0130	Postage	47,204	96,859	96,859	90,032
0135	For Delegate Agencies	484,200	593,333	593,333	667,939
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,352,549	1,502,832	1,502,832	1,341,645
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	36,000	40,000	40,000	44,675
0151	Publications and Reproduction - In House Services	40,500			75,620
0153	Promotions	11,610	20,000	20,000	29,131
0157	Rental of Equipment	14,400	18,000	18,000	17,460
0159	Lease Purchase Agreements for Equipment and Machinery	70,685	79,512	79,512	74,346
0161	Operation, Repair or Maintenance of Facilities	81,900	100,000	100,000	92,022
0172	For the Cost of Insurance Premiums and Expenses	109,516	130,000	130,000	114,000
0181	Mobile Communication Services	11,000	10,585	10,585	10,000
0189	Telephone - Non-Centrex Billings	14,000	14,500	14,500	12,200
0190	Telephone - Centrex Billing	117,000	120,000	120,000	142,000
0191	Telephone - Relocations of Phone Lines	8,000	10,000	10,000	5,133
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	21,200	16,000	16,000	22,200
0100	**Contractual Services - Total***	**$2,476,194**	**$2,818,221**	**$2,818,221**	**$2,801,077**
0300	**Commodities and Materials**				
0350	Stationery and Office Supplies	12,422	20,000	20,000	20,455
0300	**Commodities and Materials - Total***	**$12,422**	**$20,000**	**$20,000**	**$20,455**
0900	**Specific Purposes - Financial**	**59,400**	**66,000**	**66,000**	**77,000**
9100	**Specific Purpose - As Specified**				
9188	For Expenses Related to the Operation of Millennium Park	7,357,500	8,100,000	8,100,000	8,750,000
9100	**Specific Purpose - As Specified - Total***	**$7,357,500**	**$8,100,000**	**$8,100,000**	**$8,750,000**
9400	**Specific Purpose - General**				
9414	For Services Provided by the Department of Fleet Management	14,000	10,075	10,075	8,361
9400	**Specific Purpose - General - Total***	**$14,000**	**$10,075**	**$10,075**	**$8,361**
	Appropriation Total*	**$12,505,583**	**$13,707,738**	**$13,707,738**	**$14,549,738**

0355 - Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3004 - Executive Administration							
9923	Commissioner of Cultural Affairs	1	$132,792	1	$132,792	1	$132,792
9660	First Deputy Commissioner	1	125,316	1	125,316	1	125,316
1912	Project Coordinator			1	54,492	1	54,492
1706	Development Director	1	90,696				
0911	Production Assistant	1	37,956	1	37,956	1	37,956
0320	Assistant to the Commissioner	1	77,280	1	73,752	1	73,752
0318	Assistant to the Commissioner	1	54,492	1	52,008	1	52,008
0306	Assistant Director	1	104,772	1	104,772	1	104,772
0305	Assistant to the Director	1	59,796	1	57,084	1	57,084
	Schedule Salary Adjustments		4,474		6,496		6,496
Section Position Total		**8**	**$687,574**	**8**	**$644,668**	**8**	**$644,668**
3006 - Finance and Administration							
9679	Deputy Commissioner	1	$101,004	1	$101,004	1	$101,004
0634	Data Services Administrator	1	80,916	1	80,916	1	80,916
0431	Clerk IV			1	45,684	1	45,684
0323	Administrative Assistant III-Excluded	1	47,424	1	47,424	1	47,424
0313	Assistant Commissioner	1	84,180	1	84,180	1	84,180
0308	Staff Assistant	1	63,276	1	60,408	1	60,408
	Schedule Salary Adjustments		584		1,792		1,792
Section Position Total		**5**	**$377,384**	**6**	**$421,408**	**6**	**$421,408**
3025 - Communications							
1755	Cultural Affairs Coordinator I	1	$57,648	1	$57,648	1	$57,648
0703	Public Relations Rep III	1	71,520	1	66,252	1	66,252
0653	Web Author	1	67,224	1	63,516	1	63,516
0653	Web Author	1	57,084	2	54,492	2	54,492
0653	Web Author	1	54,492				
0313	Assistant Commissioner	1	100,692	1	100,692	1	100,692
	Schedule Salary Adjustments		5,771		6,764		6,764
Section Position Total		**6**	**$414,431**	**6**	**$403,856**	**6**	**$403,856**
3030 - Cultural Development							
9679	Deputy Commissioner	1	$105,828	1	$105,828	1	$105,828
4548	Manager of Buildings Services	1	73,752	1	73,752	1	73,752
1757	Program Director-Cultural Affairs	1	79,464	1	79,464	1	79,464
1756	Cultural Affairs Coordinator II	1	70,380	1	70,380	1	70,380
0431	Clerk IV	1	47,052				
0311	Projects Administrator	1	88,476	1	88,476	1	88,476
	Schedule Salary Adjustments		2,205				
Section Position Total		**6**	**$467,157**	**5**	**$417,900**	**5**	**$417,900**
3065 - Public Cultural Programming							
9679	Deputy Commissioner	1	$109,032	1	$109,032	1	$109,032
1757	Program Director-Cultural Affairs	2	84,780	2	80,916	2	80,916
1757	Program Director-Cultural Affairs	2	80,916	2	76,512	2	76,512
	Schedule Salary Adjustments		4,368		4,752		4,752
Section Position Total		**5**	**$444,792**	**5**	**$428,640**	**5**	**$428,640**

0355 - Municipal Hotel Operators' Occupation Tax Fund

023 - Department of Cultural Affairs

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3070 - Visual Public Art							
9679	Deputy Commissioner	1	$102,708	1	$102,708	1	$102,708
1912	Project Coordinator	1	63,516	1	62,640	1	62,640
1757	Program Director-Cultural Affairs	1	80,916	1	76,512	1	76,512
1756	Cultural Affairs Coordinator II	1	67,224	1	67,224	1	67,224
0715	Curator of Exhibits	1	67,224	1	67,224	1	67,224
0715	Curator of Exhibits	1	64,152	1	64,152	1	64,152
0715	Curator of Exhibits	1	59,796	1	57,084	1	57,084
	Schedule Salary Adjustments		5,311		1,044		1,044
Section Position Total		**7**	**$510,847**	**7**	**$498,588**	**7**	**$498,588**
Position Total		**37**	**$2,902,185**	**37**	**$2,815,060**	**37**	**$2,815,060**
	Turnover		**(67,397)**		**(121,618)**		**(121,618)**
Position Net Total		**37**	**$2,834,788**	**37**	**$2,693,442**	**37**	**$2,693,442**

0355 - Municipal Hotel Operators' Occupation Tax Fund
024 - MAYOR'S OFFICE OF SPECIAL EVENTS

(024/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$3,950,505	$4,033,308	$4,033,308	$4,571,329
0015	Schedule Salary Adjustments	21,827	24,700	24,700	
0030	Less Salary Savings from Unpaid Time Off	(370,462)			
0039	For the Employment of Students as Trainees	4,770	5,300	5,300	885
0000 Personnel Services - Total*		**$3,606,640**	**$4,063,308**	**$4,063,308**	**$4,572,214**
0100 Contractual Services					
0130	Postage	$20,409	$22,677	$22,677	$26,079
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	669,800	422,800	422,800	81,880
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	10,246	11,386	11,386	13,093
0151	Publications and Reproduction - In House Services	50,000			
0152	Advertising	24,120	36,800	36,800	42,315
0153	Promotions	18,288	30,320	30,320	34,868
0159	Lease Purchase Agreements for Equipment and Machinery	16,560	18,400	18,400	21,161
0166	Dues, Subscriptions and Memberships	3,276	4,000	4,000	4,599
0169	Technical Meeting Costs	1,638	2,000	2,000	2,256
0181	Mobile Communication Services	13,000	13,000	13,000	7,754
0190	Telephone - Centrex Billing	33,000	33,000	33,000	40,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,500	4,500	4,500	5,000
0100 Contractual Services - Total*		**$864,837**	**$598,883**	**$598,883**	**$279,005**
0200 Travel					
0245	Reimbursement to Travelers	$720	$900	$900	
0270	Local Transportation	2,948	3,600	3,600	4,130
0200 Travel - Total*		**$3,668**	**$4,500**	**$4,500**	**$4,130**
0300 Commodities and Materials					
0340	Material and Supplies	$9,171	$11,200	$11,200	
0350	Stationery and Office Supplies	10,481	12,800	12,800	14,718
0300 Commodities and Materials - Total*		**$19,652**	**$24,000**	**$24,000**	**$14,718**
Appropriation Total*		**$4,494,797**	**$4,690,691**	**$4,690,691**	**$4,870,067**

0355 - Municipal Hotel Operators' Occupation Tax Fund

024 - Mayor's Office of Special Events - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3004 - Administration							
9924	Executive Director of Special Events	1	$126,468	1	$126,468	1	$126,468
9812	First Deputy Director	1	118,464	1	118,464	1	118,464
1781	Special Events Coordinator II	1	60,408	1	60,408	1	60,408
1781	Special Events Coordinator II			1	57,648	1	57,648
1780	Special Events Coordinator I			1	49,668	1	49,668
1778	Program Coordinator-S.E.	1	84,780				
1576	Chief Voucher Expediter	1	73,752	1	70,380	1	70,380
1525	Director of Purchase Contract Administration	1	88,812	1	88,812	1	88,812
1302	Administrative Services Officer II	1	70,380	1	70,380	1	70,380
1191	Contracts Administrator	1	106,884	1	106,884	1	106,884
0347	Sponsorship Coordinator	1	80,916	1	77,280	1	77,280
0322	Special Assistant	1	93,024	1	93,024	1	93,024
0307	Administrative Assistant II - Excluded	1	39,360	1	39,360	1	39,360
0305	Assistant to the Director	1	70,380	1	67,224	1	67,224
	Schedule Salary Adjustments		5,179		7,999		7,999
Section Position Total		**12**	**$1,018,807**	**13**	**$1,033,999**	**13**	**$1,033,999**
3006 - Lakefront Festivals							
9684	Deputy Director	1	$104,064	1	$104,064	1	$104,064
1782	Special Events Coordinator III	1	59,796	1	70,380	1	70,380
1782	Special Events Coordinator III			1	57,084	1	57,084
1781	Special Events Coordinator II	1	60,408				
1778	Program Coordinator-S.E.	1	97,416	1	97,416	1	97,416
1778	Program Coordinator-S.E.	1	93,024	2	93,024	2	93,024
0347	Sponsorship Coordinator	1	73,752				
0346	Program Director - Special Events	1	104,064	1	104,064	1	104,064
0346	Program Director - Special Events	1	96,456	1	96,456	1	96,456
	Schedule Salary Adjustments		2,562		2,365		2,365
Section Position Total		**8**	**$691,542**	**8**	**$717,877**	**8**	**$717,877**
3008 - Program Development							
0311	Projects Administrator	1	$94,872	1	$94,872	1	$94,872
Section Position Total		**1**	**$94,872**	**1**	**$94,872**	**1**	**$94,872**
3009 - Farmer's Market							
1782	Special Events Coordinator III	1	$52,008	1	$49,668	1	$49,668
1778	Program Coordinator-S.E.			1	84,780	1	84,780
	Schedule Salary Adjustments		1,242		1,575		1,575
Section Position Total		**1**	**$53,250**	**2**	**$136,023**	**2**	**$136,023**
3010 - Protocol							
0787	Protocol Coordinator	1	$73,752	1	$73,752	1	$73,752
	Schedule Salary Adjustments		2,793				
Section Position Total		**1**	**$76,545**	**1**	**$73,752**	**1**	**$73,752**

0355 - Municipal Hotel Operators' Occupation Tax Fund

024 - Mayor's Office of Special Events

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3016 - Operations and Support							
1782	Special Events Coordinator III	1	$70,380	1	$67,224	1	$67,224
1778	Program Coordinator-S.E.	1	97,416	1	97,416	1	97,416
0346	Program Director - Special Events	1	99,696	1	99,696	1	99,696
Section Position Total		**3**	**$267,492**	**3**	**$264,336**	**3**	**$264,336**
3020 - Chicago Office of Film and Entertainment Industries							
0347	Sponsorship Coordinator	1	$80,916	1	$80,916	1	$80,916
0346	Program Director - Special Events	1	99,108	1	99,108	1	99,108
0318	Assistant to the Commissioner	1	77,280	1	73,752	1	73,752
	Schedule Salary Adjustments				1,283		1,283
Section Position Total		**3**	**$257,304**	**3**	**$255,059**	**3**	**$255,059**
3024 - Communications							
6409	Graphic Artist III	1	$80,256	1	$80,256	1	$80,256
5737	Creative Director	1	80,916	1	77,280	1	77,280
1912	Project Coordinator	1	67,224	1	67,224	1	67,224
1706	Development Director			1	90,696	1	90,696
0790	Public Relations Coordinator	1	80,916	1	76,512	1	76,512
0712	Senior Public Information Officer	1	67,224	1	67,224	1	67,224
0703	Public Relations Rep III	1	64,152	1	64,152	1	64,152
0346	Program Director - Special Events	1	93,912	1	93,912	1	93,912
	Schedule Salary Adjustments		6,235		5,714		5,714
Section Position Total		**7**	**$540,835**	**8**	**$622,970**	**8**	**$622,970**
3026 - Marketing and Sponsorship							
1778	Program Coordinator-S.E.	1	$80,916	1	$76,512	1	$76,512
0347	Sponsorship Coordinator	1	66,564	1	73,752	1	73,752
0347	Sponsorship Coordinator	1	62,640	1	66,564	1	66,564
0347	Sponsorship Coordinator			1	59,796	1	59,796
0346	Program Director - Special Events	1	94,848	1	94,848	1	94,848
0323	Administrative Assistant III-Excluded	1	52,536	1	49,668	1	49,668
0305	Assistant to the Director	1	69,684	1	69,684	1	69,684
	Schedule Salary Adjustments		657		4,249		4,249
Section Position Total		**6**	**$427,845**	**7**	**$495,073**	**7**	**$495,073**
3030 - Sports Development Office							
1782	Special Events Coordinator III	1	$57,084	1	$54,492	1	$54,492
1782	Special Events Coordinator III	1	54,492	1	52,008	1	52,008
0346	Program Director - Special Events	1	86,736	1	86,736	1	86,736
	Schedule Salary Adjustments				1,515		1,515
Section Position Total		**3**	**$198,312**	**3**	**$194,751**	**3**	**$194,751**

0355 - Municipal Hotel Operators' Occupation Tax Fund

024 - Mayor's Office of Special Events

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3035 - Community Development							
1782	Special Events Coordinator III	1	$73,752				
1780	Special Events Coordinator I	1	52,536				
1778	Program Coordinator-S.E.	1	88,812	1	88,812	1	88,812
0346	Program Director - Special Events	1	105,828	1	105,828	1	105,828
0322	Special Assistant	1	102,060	1	102,060	1	102,060
	Schedule Salary Adjustments		3,159				
Section Position Total		**5**	**$426,147**	**3**	**$296,700**	**3**	**$296,700**
Position Total		**50**	**$4,052,951**	**52**	**$4,185,412**	**52**	**$4,185,412**
	Turnover		**(80,619)**		**(127,404)**		**(127,404)**
Position Net Total		**50**	**$3,972,332**	**52**	**$4,058,008**	**52**	**$4,058,008**

0355 - Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0011	Contract Wage Increment - Salary				$8,377
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	318,412	298,338	298,338	240,998
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	593,710	551,160	551,160	501,661
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	5,888	6,083	6,083	6,173
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	2,888	2,888	2,888	(6,788)
0051	Claims Under Unemployment Insurance Act	97,056	233,436	233,436	13,064
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	317,117	306,964	306,964	279,268
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	37,778	35,143	35,143	35,804
0000 Personnel Services - Total*		**$1,372,849**	**$1,434,012**	**$1,434,012**	**$1,078,567**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,392,610	$4,074,050	$4,074,050	$1,674,910
0151	Publications and Reproduction - In House Services		45,000	45,000	
0100 Contractual Services - Total*		**$2,392,610**	**$4,119,050**	**$4,119,050**	**$1,674,910**
0900 Specific Purposes - Financial					
0927	Less Personnel Savings From Temporary Reductions of Operations		$(90,000)	$(90,000)	
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	835,775	1,369,605	1,369,605	860,750
0900 Specific Purposes - Financial - Total*		**$835,775**	**$1,279,605**	**$1,279,605**	**$860,750**
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	$2,066	$2,259	$2,259	$2,599
9076	City's Contribution to Medicare Tax	93,994	102,488	102,488	92,306
9000 Specific Purpose - General - Total*		**$96,060**	**$104,747**	**$104,747**	**$94,905**
9100 Specific Purpose - As Specified					
9114	Convention and Tourism Grant	$500,000	$1,000,000	$1,000,000	$1,000,000
9124	For the Sister Cities Program	528,643	587,381	587,381	
9100 Specific Purpose - As Specified - Total*		**$1,028,643**	**$1,587,381**	**$1,587,381**	**$1,000,000**

0355 - Municipal Hotel Operators' Occupation Tax Fund

099 - Finance General - Continued

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9600 Reimbursements				
9610 To Reimburse Corporate Fund for Provision for Pension		718,291	718,291	911,099
9600 Reimbursements - Total*		**$718,291**	**$718,291**	**$911,099**
Appropriation Total*	**$5,725,937**	**$9,243,086**	**$9,243,086**	**$5,620,221**
Fund Total	**$23,082,000**	**$28,030,000**	**$28,030,000**	**$25,416,056**

Fund Position Total	**92**	**$7,355,636**	**94**	**$7,400,972**	**94**	**$7,400,972**
Turnover		**(156,026)**		**(261,037)**		**(261,037)**
Fund Position Net Total	**92**	**$7,199,610**	**94**	**$7,139,935**	**94**	**$7,139,935**

0356 - Special Events Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

2155 - COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

(015/1010/2155)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	Personnel Services	140,326	140,326	140,326	171,503
0100	Contractual Services	20,394	20,394	20,394	
0300	Commodities and Materials	2,000	2,000	2,000	
0700	Contingencies	2,000	2,000	2,000	
Appropriation Total*		$164,720	$164,720	$164,720	$171,503

0356 - Special Events Fund
024 - MAYOR'S OFFICE OF SPECIAL EVENTS

(024/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0151	Publications and Reproduction - In House Services	$50,000			
0157	Rental of Equipment	15,600	16,308	16,308	9,000
0172	For the Cost of Insurance Premiums and Expenses	150,000	225,000	225,000	135,000
0100 Contractual Services - Total*		**$215,600**	**$241,308**	**$241,308**	**$144,000**
9400 Specific Purpose - General					
9402	For Services Provided by the Department of Streets and Sanitation		$951,746	$951,746	$951,746
9403	For Services Provided by the Department of Police	1,090,225	1,518,238	1,518,238	1,064,227
9405	For Services Provided by the Department of General Services	877,812	317,249	317,249	317,230
9407	For Services Provided by the Department of Health	60,000	65,000	65,000	
9409	For Services Provided by the Department of Law		43,400	43,400	43,199
9413	For Services Provided by the Fire Department	130,921	182,320	182,320	136,513
9414	For Services Provided by the Department of Fleet Management	16,156	21,000	21,000	34,258
9422	For Services Provided by the Office of Emergency Management and Communications	251,947	350,860	350,860	198,280
9448	Reimbursement - MOPD		50,000	50,000	46,747
9400 Specific Purpose - General - Total*		**$2,427,061**	**$3,499,813**	**$3,499,813**	**$2,792,200**
9800 Special Events Projects					
9801	Special Events Projects	$259,619	$990,000	$990,000	$1,080,000
9803	For Programming and Marketing	1,785,000	2,045,000	2,045,000	2,500,297
9805	For Festival Production	6,680,000	7,775,000	7,775,000	8,188,892
9807	For Redemption Expenses	7,640,000	7,200,000	7,200,000	8,929,258
9809	For Other Special Events Project	103,000	147,000	147,000	225,994
9811	For Sports Development Activities	155,000	470,000	470,000	607,440
9813	For Local Promotions and Marketing	365,000	405,000	405,000	439,998
9815	For Neighborhood Technical Assistance		5,000	5,000	919,860
9800 Special Events Projects - Total*		**$16,987,619**	**$19,037,000**	**$19,037,000**	**$22,891,739**
Appropriation Total*		**$19,630,280**	**$22,778,121**	**$22,778,121**	**$25,827,939**

0356 - Special Events Fund

099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0124	Investigation Costs		$30,159	$30,159	
0151	Publications and Reproduction - In House Services		125,000	125,000	
0100 Contractual Services - Total*			**$155,159**	**$155,159**	
9600 Reimbursements					
9633	To Reimburse Corporate Fund for Expenses for Municipal Services		1,500,000	1,500,000	
9600 Reimbursements - Total*			**$1,500,000**	**$1,500,000**	
Appropriation Total*			**$1,655,159**	**$1,655,159**	
Fund Total		**$19,795,000**	**$24,598,000**	**$24,598,000**	**$25,999,442**

0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial				
0902 For Interest on First Lien Bonds	$4,830,000	$16,539,000	$16,539,000	$16,385,249
0912 For Payment of Bonds	445,000	9,765,000	9,765,000	9,135,000
0998 For Operating Transfers Out	21,029,000			
0900 Specific Purposes - Financial - Total*	**$26,304,000**	**$26,304,000**	**$26,304,000**	**$25,520,249**
Appropriation Total*	**$26,304,000**	**$26,304,000**	**$26,304,000**	**$25,520,249**
Fund Total	**$26,304,000**	**$26,304,000**	**$26,304,000**	**$25,520,249**

0510 - Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial					
0902	For Interest on First Lien Bonds	$296,998,000	$252,630,000	$252,630,000	$260,275,931
0912	For Payment of Bonds	121,984,000	107,071,000	107,071,000	337,194,676
0900 Specific Purposes - Financial - Total*		**$418,982,000**	**$359,701,000**	**$359,701,000**	**$597,470,607**
Appropriation Total*		**$418,982,000**	**$359,701,000**	**$359,701,000**	**$597,470,607**

(099/1005/2020)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial					
0960	For Loss in Collection of Taxes	14,737,000	14,717,000	14,717,000	
0900 Specific Purposes - Financial - Total*		**$14,737,000**	**$14,717,000**	**$14,717,000**	
Appropriation Total*		**$14,737,000**	**$14,717,000**	**$14,717,000**	

Department Total	**$433,719,000**	**$374,418,000**	**$374,418,000**	**$597,470,607**
Fund Total	**$433,719,000**	**$374,418,000**	**$374,418,000**	**$597,470,607**

0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial				
0902 For Interest on First Lien Bonds	$2,876,000	$4,173,000	$4,173,000	
0912 For Payment of Bonds	1,290,000			
0900 Specific Purposes - Financial - Total*	**$4,166,000**	**$4,173,000**	**$4,173,000**	
Appropriation Total*	**$4,166,000**	**$4,173,000**	**$4,173,000**	

(099/1005/2020)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial				
0960 For Loss in Collection of Taxes	167,000	174,000	174,000	
0900 Specific Purposes - Financial - Total*	**$167,000**	**$174,000**	**$174,000**	
Appropriation Total*	**$167,000**	**$174,000**	**$174,000**	

Department Total	**$4,333,000**	**$4,347,000**	**$4,347,000**	
Fund Total	**$4,333,000**	**$4,347,000**	**$4,347,000**	

0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial				
0961 For Payment of Term Notes	70,442,000	70,428,000	70,428,000	27,940,602
0900 Specific Purposes - Financial - Total*	**$70,442,000**	**$70,428,000**	**$70,428,000**	**$27,940,602**
Appropriation Total*	**$70,442,000**	**$70,428,000**	**$70,428,000**	**$27,940,602**

(099/1005/2020)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial				
0960 For Loss in Collection of Taxes	2,935,000	2,935,000	2,935,000	2,750,000
0900 Specific Purposes - Financial - Total*	**$2,935,000**	**$2,935,000**	**$2,935,000**	**$2,750,000**
Appropriation Total*	**$2,935,000**	**$2,935,000**	**$2,935,000**	**$2,750,000**
Department Total	**$73,377,000**	**$73,363,000**	**$73,363,000**	**$30,690,602**
Fund Total	**$73,377,000**	**$73,363,000**	**$73,363,000**	**$30,690,602**

0525 - Emergency Communication Bond Redemption and Interest Fund

099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial				
0902 For Interest on First Lien Bonds	$11,130,000	$11,675,000	$11,675,000	$12,170,559
0912 For Payment of Bonds	11,195,000	10,650,000	10,650,000	10,160,000
0900 Specific Purposes - Financial - Total*	**$22,325,000**	**$22,325,000**	**$22,325,000**	**$22,330,559**
Appropriation Total*	**$22,325,000**	**$22,325,000**	**$22,325,000**	**$22,330,559**
Fund Total	**$22,325,000**	**$22,325,000**	**$22,325,000**	**$22,330,559**

0549 - City Colleges Bond Redemption/Interest Fund

099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial				
0902 For Interest on First Lien Bonds	$15,901,000	$3,940,000	$3,940,000	$7,352,250
0912 For Payment of Bonds	19,264,000	31,225,000	31,225,000	27,815,000
0900 Specific Purposes - Financial - Total*	**$35,165,000**	**$35,165,000**	**$35,165,000**	**$35,167,250**
Appropriation Total*	**$35,165,000**	**$35,165,000**	**$35,165,000**	**$35,167,250**

(099/1005/2020)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial				
0960 For Loss in Collection of Taxes	1,467,000	1,467,000	1,467,000	
0900 Specific Purposes - Financial - Total*	**$1,467,000**	**$1,467,000**	**$1,467,000**	
Appropriation Total*	**$1,467,000**	**$1,467,000**	**$1,467,000**	

Department Total	**$36,632,000**	**$36,632,000**	**$36,632,000**	**$35,167,250**
Fund Total	**$36,632,000**	**$36,632,000**	**$36,632,000**	**$35,167,250**

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
2005 - CITY COMPTROLLER

(027/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$359,210	$343,717	$343,717	$308,233
0015	Schedule Salary Adjustments	2,817	2,176	2,176	
0020	Overtime	3,000	7,000	7,000	
0030	Less Salary Savings from Unpaid Time Off	(5,551)			
0039	For the Employment of Students as Trainees	10,000	13,700	13,700	
0000 Personnel Services - Total*		**$369,476**	**$366,593**	**$366,593**	**$308,233**
0100 Contractual Services					
0125	Office and Building Services	$3,000			
0130	Postage	1,820	2,000	2,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,202	15,000	15,000	18,268
0152	Advertising	1,000	1,000	1,000	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	55,000	55,000	35,116
0162	Repair/Maintenance of Equipment	2,000	2,000	2,000	670
0166	Dues, Subscriptions and Memberships	500	500	500	230
0169	Technical Meeting Costs	500	500	500	375
0190	Telephone - Centrex Billing	10,388	10,388	10,388	10,398
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	710	710	710	710
0100 Contractual Services - Total*		**$90,120**	**$87,098**	**$87,098**	**$65,767**
0200 Travel					
0245	Reimbursement to Travelers	$1,100	$1,200	$1,200	$117
0270	Local Transportation	500	500	500	
0200 Travel - Total*		**$1,600**	**$1,700**	**$1,700**	**$117**
0300 Commodities and Materials					
0348	Books and Related Material	$300	$300	$300	
0350	Stationery and Office Supplies	2,300	2,500	2,500	1,787
0300 Commodities and Materials - Total*		**$2,600**	**$2,800**	**$2,800**	**$1,787**
0400 Equipment					
0422	Office Machines		$3,000	$3,000	
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware		11,300	11,300	12,129
0400 Equipment - Total*			**$14,300**	**$14,300**	**$12,129**
Appropriation Total*		**$463,796**	**$472,491**	**$472,491**	**$388,033**

0610 - Chicago Midway Airport Fund

027 - Department of Finance

2005 - City Comptroller - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3030 - Auditing							
0308	Staff Assistant	1	$60,408	1	$60,408	1	$60,408
0193	Auditor III	1	70,896	1	65,556	1	65,556
0104	Accountant IV	1	85,368	1	82,884	1	82,884
0103	Accountant III	1	78,264	1	75,984	1	75,984
0102	Accountant II	1	71,604	1	69,516	1	69,516
	Schedule Salary Adjustments		2,817		2,176		2,176
Section Position Total		**5**	**$369,357**	**5**	**$356,524**	**5**	**$356,524**
Position Total		**5**	**$369,357**	**5**	**$356,524**	**5**	**$356,524**
	Turnover		**(7,330)**		**(10,631)**		**(10,631)**
Position Net Total		**5**	**$362,027**	**5**	**$345,893**	**5**	**$345,893**

0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$444,187	$436,918	$436,918	$453,880
0020	Overtime	100	100	100	
0030	Less Salary Savings from Unpaid Time Off	(41,654)			
0039	For the Employment of Students as Trainees	164	458	458	
0000 Personnel Services - Total*		**$402,797**	**$437,476**	**$437,476**	**$453,880**
0100 Contractual Services					
0125	Office and Building Services	$100	$100	$100	$92
0130	Postage	392	454	454	415
0138	For Professional Services for Information Technology Maintenance	744	5,115	5,115	4,962
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,199	15,440	15,440	14,206
0141	Appraisals	100	100	100	97
0143	Court Reporting	13,195	14,500	14,500	
0145	Legal Expenses	513	2,450	2,450	2,226
0149	For Software Maintenance and Licensing	100	248	248	248
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	100	178	178	81
0151	Publications and Reproduction - In House Services	100			
0152	Advertising		100	100	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	355	1,540	1,540	3,437
0157	Rental of Equipment	308	631	631	763
0162	Repair/Maintenance of Equipment	103	427	427	394
0166	Dues, Subscriptions and Memberships	378	2,665	2,665	2,453
0169	Technical Meeting Costs	250	994	994	914
0178	Freight and Express Charges	209	444	444	410
0181	Mobile Communication Services	100	421	421	521
0186	Pagers	100	100	100	100
0190	Telephone - Centrex Billing	448	2,627	2,627	2,682
0191	Telephone - Relocations of Phone Lines	100	100	100	239
0196	Data Circuits	100	100	100	112
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	100	402	402	402
0100 Contractual Services - Total*		**$32,094**	**$49,136**	**$49,136**	**$34,754**
0200 Travel					
0229	Transportation and Expense Allowance	$345	$120	$120	$283
0245	Reimbursement to Travelers	115	348	348	
0270	Local Transportation	397	926	926	850
0200 Travel - Total*		**$857**	**$1,394**	**$1,394**	**$1,133**
0300 Commodities and Materials					
0348	Books and Related Material	$100	$641	$641	$588
0350	Stationery and Office Supplies	556	2,635	2,635	2,426
0300 Commodities and Materials - Total*		**$656**	**$3,276**	**$3,276**	**$3,014**
Appropriation Total*		**$436,404**	**$491,282**	**$491,282**	**$492,781**

0610 - Chicago Midway Airport Fund

031 - Department of Law - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3007 - Appeals							
1641	Assistant Corporation Counsel Supervisor/Senior			1	$121,752	1	$121,752
Section Position Total				**1**	**$121,752**	**1**	**$121,752**
3038 - Aviation, Environmental and Regulatory Litigation							
4019 - Aviation Litigation-Midway							
1652	Chief Assistant Corporation Counsel	1	$124,572				
1641	Assistant Corporation Counsel Supervisor/Senior	1	116,460	1	116,460	1	116,460
1641	Assistant Corporation Counsel Supervisor/Senior	1	102,492	1	102,492	1	102,492
Subsection Position Total		**3**	**$343,624**	**2**	**$218,952**	**2**	**$218,952**
Section Position Total		**3**	**$343,524**	**2**	**$218,952**	**2**	**$218,952**
3044 - Finance and Economic Development							
1641	Assistant Corporation Counsel Supervisor/Senior	1	$109,728	1	$109,728	1	$109,728
Section Position Total		**1**	**$109,728**	**1**	**$109,728**	**1**	**$109,728**
Position Total		**4**	**$453,252**	**4**	**$450,432**	**4**	**$450,432**
	Turnover		**(9,065)**		**(13,514)**		**(13,514)**
Position Net Total		**4**	**$444,187**	**4**	**$436,918**	**4**	**$436,918**

0610 - Chicago Midway Airport Fund
032 - OFFICE OF COMPLIANCE

(032/1005/2005)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	$50,784	$50,784	$50,784	
0015 Schedule Salary Adjustments	1,584	1,584	1,584	
0000 Personnel Services - Total*	**$52,368**	**$52,368**	**$52,368**	
Appropriation Total*	**$52,368**	**$52,368**	**$52,368**	

Positions and Salaries

Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3010 - Law Compliance						
1368 Associate Compliance Officer	1	$63,480	1	$63,480	1	$63,480
Schedule Salary Adjustments		1,584		1,584		1,584
Section Position Total	**1**	**$65,064**	**1**	**$65,064**	**1**	**$65,064**
Position Total	**1**	**$65,064**	**1**	**$65,064**	**1**	**$65,064**
Turnover		**(12,696)**		**(12,696)**		**(12,696)**
Position Net Total	**1**	**$52,368**	**1**	**$52,368**	**1**	**$52,368**

0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$55,460	$52,229	$52,229	$47,779
0015	Schedule Salary Adjustments	356	324	324	
0030	Less Salary Savings from Unpaid Time Off	(5,201)			
0000 Personnel Services - Total		**$50,615**	**$52,553**	**$52,553**	**$47,779**
Appropriation Total		**$50,615**	**$52,553**	**$52,553**	**$47,779**

Positions and Salaries

Position		Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3020 - Employment Services							
1372	Recruiting Analyst	1	$56,592	1	$53,844	1	$53,844
	Schedule Salary Adjustments		356		324		324
Section Position Total		**1**	**$56,948**	**1**	**$54,168**	**1**	**$54,168**
Position Total		**1**	**$56,948**	**1**	**$54,168**	**1**	**$54,168**
	Turnover		**(1,132)**		**(1,615)**		**(1,615)**
Position Net Total		**1**	**$55,816**	**1**	**$52,553**	**1**	**$52,553**

0610 - Chicago Midway Airport Fund

038 - DEPARTMENT OF GENERAL SERVICES

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$11,443	$11,443	$11,443	$10,528
0182	Gas	1,678,861	1,689,687	1,689,687	1,779,742
0184	Electricity	6,200,000	4,815,375	4,815,375	5,557,063
0100 Contractual Services - Total*		**$7,890,304**	**$6,516,505**	**$6,516,505**	**$7,347,333**
Appropriation Total*		**$7,890,304**	**$6,516,505**	**$6,516,505**	**$7,347,333**

0610 - Chicago Midway Airport Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,183,446	$1,089,777	$1,089,777	$922,328
0012	*Contract Wage Increment - Prevailing Rate*	21,385	16,913	16,913	
0015	Schedule Salary Adjustments	1,002			
0020	Overtime	68,000	68,000	68,000	148,150
0030	Less Salary Savings from Unpaid Time Off	(69,901)			
0091	Uniform Allowance	2,000	2,000	2,000	360
0000 Personnel Services - Total*		**$1,205,932**	**$1,176,690**	**$1,176,690**	**$1,070,838**
0100 Contractual Services					
0125	Office and Building Services	$1,700	$1,805	$1,805	$1,761
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	232,100	232,050	232,050	221,000
0162	Repair/Maintenance of Equipment	12,100	13,300	13,300	14,794
0176	*Maintenance and Operation - City Owned Vehicles*	150,000	90,000	90,000	59,351
0177	Motor Pool Charges	15,000	15,000	15,000	17,555
0100 Contractual Services - Total*		**$410,900**	**$352,155**	**$352,155**	**$314,461**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$397,000	$439,000	$439,000	$533,598
0320	Gasoline	147,341	195,000	195,000	194,500
0338	License Sticker, Tag and Plates	370	400	400	400
0340	Material and Supplies	54,400	54,325	54,325	54,383
0350	Stationery and Office Supplies	2,300	2,500	2,500	2,560
0360	Repair Parts and Material	380,000	380,000	380,000	323,986
0366	Motor Vehicle Repair Materials/Supplies	18,500	18,450	18,450	18,614
0300 Commodities and Materials - Total*		**$999,911**	**$1,089,675**	**$1,089,675**	**$1,128,041**
0400 Equipment					
0440	Machinery and Equipment	$34,700	$38,100	$38,100	$37,281
0450	Vehicles	380,000	380,000	380,000	428,389
0400 Equipment - Total*		**$414,700**	**$418,100**	**$418,100**	**$465,670**
Appropriation Total*		**$3,031,443**	**$3,036,620**	**$3,036,620**	**$2,979,010**

0610 - Chicago Midway Airport Fund

040 - Department of Fleet Management

2035 - Bureau of Equipment Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3305 - Midway/Fleet Operations							
7164	Garage Attendant	4	$19.76H	4	$19.18H	4	$19.18H
7136	Servicewriter	1	42,456	1	45,240	1	45,240
7047	Manager Vehicle Maintenance	1	88,812				
6679	Foreman of Machinists - Automotive	3	44.77H	3	44.77H	3	42.53H
6678	Machinist (Auto) Police Motor Maint	1	42.77H				
6674	Machinist	4	42.77H	2	42.77H	2	40.53H
6673	Machinist (Automotive)	3	42.77H	6	42.77H	6	40.53H
	Schedule Salary Adjustments		1,002				
Section Position Total		**17**	**$1,265,510**	**16**	**$1,173,748**	**16**	**$1,123,482**
Position Total		**17**	**$1,265,510**	**16**	**$1,173,748**	**16**	**$1,123,482**
	Turnover		(81,062)		(33,705)		(33,705)
Position Net Total		**17**	**$1,184,448**	**16**	**$1,140,043**	**16**	**$1,089,777**

0610 - Chicago Midway Airport Fund
057 - DEPARTMENT OF POLICE

(057/1005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$4,050,143	$3,783,946	$3,783,946	$3,688,481
0015	Schedule Salary Adjustments	10,201	6,474	6,474	
0020	Overtime	100,000	100,000	100,000	543,167
0021	Sworn/Civilian Holiday Premium Pay	30,000	30,000	30,000	16,387
0022	Duty Availability	168,500	168,500	168,500	132,670
0024	Compensatory Time Payment	86,000	86,000	86,000	
0027	Supervisors Quarterly Payment	30,000	30,000	30,000	54,582
0070	Tuition Reimbursements and Educational Programs	35,500	35,500	35,500	4,095
0088	Furlough/Supervisors Compensation Time Buy-Back	58,000	58,000	58,000	53,545
0091	Uniform Allowance	102,000	102,000	102,000	80,400
0000 Personnel Services - Total*		**$4,670,344**	**$4,400,420**	**$4,400,420**	**$4,573,327**
0900 Specific Purposes - Financial					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	75,000			
0900 Specific Purposes - Financial - Total*		**$75,000**			
Appropriation Total*		**$4,745,344**	**$4,400,420**	**$4,400,420**	**$4,573,327**

0610 - Chicago Midway Airport Fund

057 - Department of Police - Continued

2014 - INVESTIGATIVE SERVICES

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3253 - Counter Terrorism and Intelligence							
4254 - Airport Law Enforcement South (Midway Airport)							
9173	Lieutenant	1	$101,634	1	$101,634	1	$101,634
9171	Sergeant	1	96,072	1	96,072	1	96,072
9171	Sergeant	3	93,276	4	93,276	4	93,276
9171	Sergeant	1	90,348	2	90,348	2	90,348
9171	Sergeant	1	87,534	1	84,876	1	84,876
9171	Sergeant	2	84,876				
9161	Police Officer	3	80,736	3	80,736	3	80,736
9161	Police Officer	12	78,006	11	78,006	11	78,006
9161	Police Officer	6	75,816	5	75,816	5	75,816
9161	Police Officer	11	73,116	9	73,116	9	73,116
9161	Police Officer	4	70,656	7	70,656	7	70,656
9161	Police Officer	5	43,104	1	68,262	1	68,262
9161	Police Officer			5	43,104	5	43,104
9155	Police Officer (Per Arbitration Award)	1	79,632	1	79,632	1	79,632
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	1	76,764	1	76,764	1	76,764
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	1	74,178	4	55,728	4	55,728
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	3	55,728				
0665	Senior Data Entry Operator	1	54,108	1	52,536	1	52,536
	Schedule Salary Adjustments		10,201		6,474		6,474
Subsection Position Total		**57**	**$4,222,831**	**57**	**$4,190,472**	**57**	**$4,190,472**
Section Position Total		**57**	**$4,222,831**	**57**	**$4,190,472**	**57**	**$4,190,472**
Position Total		**57**	**$4,222,831**	**57**	**$4,190,472**	**57**	**$4,190,472**
Organization Position Total		**57**	**$4,222,831**	**57**	**$4,190,472**	**57**	**$4,190,472**
	Turnover		(162,487)		(400,052)		(400,052)
Organization Position Net Total		**57**	**$4,060,344**	**57**	**$3,790,420**	**57**	**$3,790,420**

0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,946,542	$1,850,152	$1,850,152	$2,046,984
0015	Schedule Salary Adjustments	29,703	27,669	27,669	
0020	Overtime	94,000	94,000	94,000	97,087
0030	Less Salary Savings from Unpaid Time Off	(79,148)			
0000 Personnel Services - Total*		**$1,991,097**	**$1,971,821**	**$1,971,821**	**$2,144,071**
Appropriation Total*		**$1,991,097**	**$1,971,821**	**$1,971,821**	**$2,144,071**

0610 - Chicago Midway Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3010 - Operations							
4050 - Aviation Dispatch							
7003	Aviation Communications Operator	1	$74,208	2	$72,048	2	$67,812
7003	Aviation Communications Operator	2	70,884	2	68,820	2	64,776
7003	Aviation Communications Operator	1	67,656	3	62,712	3	59,028
7003	Aviation Communications Operator	2	64,596	2	52,068	2	49,008
7003	Aviation Communications Operator	2	56,208	2	49,728	2	46,800
7003	Aviation Communications Operator	2	53,628	5	45,300	5	42,636
7003	Aviation Communications Operator	1	51,216				
7003	Aviation Communications Operator	5	46,656				
4206	Manager of Security Communication Center	1	97,416	1	97,416	1	97,416
4205	Shift Supervisor of Security Communication	1	77,280	1	77,280	1	77,280
4205	Shift Supervisor of Security Communication	2	54,492	1	73,752	1	73,752
4205	Shift Supervisor of Security Communication			1	54,492	1	54,492
	Schedule Salary Adjustments		18,576		12,091		12,091
Subsection Position Total		**20**	**$1,219,248**	**20**	**$1,214,995**	**20**	**$1,162,087**
Section Position Total		**20**	**$1,219,248**	**20**	**$1,214,995**	**20**	**$1,162,087**
3050 - City Operations							
4145 - Traffic Management Authority							
9112	Traffic Control Aide	2	$53,628	2	$52,068	2	$49,008
9112	Traffic Control Aide	1	51,216	2	49,728	2	46,800
9112	Traffic Control Aide	2	46,656	5	43,272	5	40,728
9112	Traffic Control Aide	8	44,568	6	41,280	6	38,856
9112	Traffic Control Aide	1	42,516	1	35,940	1	33,828
9112	Traffic Control Aide	1	37,020				
9112	Traffic Control Aide	1	35,328				
9104	Traffic Control Aide - Hourly	7.783H	16.59H	7.783H	16.59H	7.783H	16.59H
	Schedule Salary Adjustments		11,127		15,578		15,578
Subsection Position Total		**16**	**$863,439**	**16**	**$848,270**	**16**	**$806,918**
Section Position Total		**16**	**$863,439**	**16**	**$848,270**	**16**	**$806,918**
Position Total		**36**	**$2,082,687**	**36**	**$2,063,265**	**36**	**$1,969,005**
	Turnover		**(106,442)**		**(91,184)**		**(91,184)**
Position Net Total		**36**	**$1,976,245**	**36**	**$1,972,081**	**36**	**$1,877,821**

0610 - Chicago Midway Airport Fund

059 - FIRE DEPARTMENT

(059/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$5,279,643	$5,580,607	$5,580,607	$3,422,468
0015	Schedule Salary Adjustments	13,466	15,550	15,550	25,134
0020	Overtime	315,000	315,000	315,000	431,865
0021	Sworn/Civilian Holiday Premium Pay	250,000	250,000	250,000	214,341
0022	Duty Availability	209,716	209,716	209,716	153,442
0024	Compensatory Time Payment	50,000	50,000	50,000	
0028	Cooperative Education Program	16,200	16,200	16,200	27,252
0060	Specialty Pay	60,000	60,000	60,000	37,925
0061	Driver's Differential	28,000	28,000	28,000	12,938
0062	Required Certifications	17,000	17,000	17,000	750
0063	Fitness Benefit	17,650	17,500	17,500	2,800
0088	Furlough/Supervisors Compensation Time Buy-Back	72,466	72,466	72,466	
0091	Uniform Allowance	87,125	87,125	87,125	43,875
0000 Personnel Services - Total*		**$6,416,266**	**$6,719,164**	**$6,719,164**	**$4,372,790**
0900 Specific Purposes - Financial					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	25,000			
0900 Specific Purposes - Financial - Total*		**$25,000**			
Appropriation Total*		**$6,441,266**	**$6,719,164**	**$6,719,164**	**$4,372,790**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3104 - Operations							
4618 - Fire Suppression and Rescue							
8819	Firefighter (Per Arbitrators Award)-Paramedic	2	$87,750	2	$87,750	2	$87,750
8819	Firefighter (Per Arbitrators Award)-Paramedic	1	84,672	2	84,672	2	84,672
8819	Firefighter (Per Arbitrators Award)-Paramedic	2	81,798	1	81,798	1	81,798
8817	Captain-EMT	1	99,522	1	108,930	1	108,930
8813	Lieutenant-EMT (Assigned as Training Instructor)	1	99,522	1	99,522	1	99,522
8811	Lieutenant-EMT	2	97,008	3	97,008	3	97,008
8811	Lieutenant-EMT	1	93,960				
8807	Fire Engineer-EMT	1	87,780	2	87,780	2	87,780
8807	Fire Engineer-EMT	2	85,290	1	85,290	1	85,290

0610 - Chicago Midway Airport Fund
059 - Fire Department
Positions and Salaries - Continued

4618 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
8801	Firefighter-EMT	1	82,254	1	82,254	1	82,254
8801	Firefighter-EMT	1	79,098	1	79,098	1	79,098
8801	Firefighter-EMT	1	73,482	1	73,482	1	73,482
8801	Firefighter-EMT	5	70,992	4	70,992	4	70,992
8801	Firefighter-EMT	3	67,590	4	67,590	4	67,590
8801	Firefighter-EMT	3	47,562	3	64,410	3	64,410
8771	Firefighter (Per: Arbitrators Award)	1	76,446	1	76,446	1	76,446
8739	Battalion Chief	1	114,486	1	114,486	1	114,486
8739	Battalion Chief	1	105,204	1	105,204	1	105,204
8737	Captain	1	101,634	1	104,742	1	104,742
8737	Captain	1	95,694	1	95,694	1	95,694
8735	Lieutenant	1	84,876	1	84,876	1	84,876
8733	Fire Engineer	4	84,402	6	84,402	6	84,402
8733	Fire Engineer	1	82,008	3	76,446	3	76,446
8733	Fire Engineer	4	76,446				
8731	Firefighter	6	79,092	9	79,092	9	79,092
8731	Firefighter	8	76,056	8	76,056	8	76,056
8731	Firefighter	8	45,732	1	73,116	1	73,116
8731	Firefighter			1	45,732	1	45,732
8731	Firefighter			1	61,932	1	61,932
8731	Firefighter			1	68,262	1	68,262
8731	Firefighter			1	70,656	1	70,656
8728	Firefighter/Paramedic	1	73,038	1	73,038	1	73,038
8701	Battalion Chief - EMT	1	119,064	1	121,476	1	121,476
	Schedule Salary Adjustments		9,461		15,550		15,550
Subsection Position Total		**66**	**$5,058,557**	**66**	**$5,336,596**	**66**	**$5,336,596**

4620 - Emergency Medical Services

8750	Paramedic	1	$76,056	1	$76,056	1	$76,056
8750	Paramedic	3	73,116	3	73,116	3	73,116
8749	Paramedic-In-Charge	1	82,008	1	82,008	1	82,008
8749	Paramedic-In-Charge	1	79,134	1	79,134	1	79,134
8745	Ambulance Commander	1	104,742	1	104,742	1	104,742
	Schedule Salary Adjustments		4,005				
Subsection Position Total		**7**	**$565,293**	**7**	**$561,288**	**7**	**$561,288**
Section Position Total		**73**	**$5,623,850**	**73**	**$5,897,884**	**73**	**$5,897,884**
Position Total		**73**	**$5,623,850**	**73**	**$5,897,884**	**73**	**$5,897,884**
	Turnover		**(330,741)**		**(301,727)**		**(301,727)**
Position Net Total		**73**	**$5,293,109**	**73**	**$5,596,157**	**73**	**$5,596,157**

0610 - Chicago Midway Airport Fund

085 - DEPARTMENT OF AVIATION

2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$11,364,007	$10,557,356	$10,557,356	$9,378,806
0012	Contract Wage Increment - Prevailing Rate	59,906	74,587	74,587	
0015	Schedule Salary Adjustments	35,422	44,196	44,196	
0020	Overtime	950,000	950,000	950,000	1,296,507
0030	Less Salary Savings from Unpaid Time Off	(507,727)			
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	1,100,000	1,200,000	1,200,000	732,150
0091	Uniform Allowance	7,500	7,500	7,500	23,650
0000 Personnel Services - Total*		**$13,009,108**	**$12,833,639**	**$12,833,639**	**$11,431,113**
0100 Contractual Services					
0130	Postage	$500	$500	$500	
0138	For Professional Services for Information Technology Maintenance	2,806,900	1,507,100	1,507,100	1,421,868
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,222,600	13,957,800	13,957,800	15,711,889
0141	Appraisals	50,000	50,000	50,000	
0144	Engineering and Architecture	183,000	175,000	175,000	209,625
0149	For Software Maintenance and Licensing	12,000	12,000	12,000	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	25,000	25,000	25,000	17,148
0151	Publications and Reproduction - In House Services	62,000			
0152	Advertising	5,000	2,500	2,500	
0157	Rental of Equipment	13,272,600	13,675,400	13,675,400	17,438,849
0160	Repair or Maintenance of Property	101,000	101,000	101,000	2,351
0161	Operation, Repair or Maintenance of Facilities	17,693,000	17,391,900	17,391,900	16,886,742
0162	Repair/Maintenance of Equipment	10,340,600	9,963,500	9,963,500	9,252,699
0166	Dues, Subscriptions and Memberships	5,000	4,000	4,000	4,006
0169	Technical Meeting Costs	69,500	71,800	71,800	30,762
0183	Water	175,000	175,000	175,000	187,240
0185	Waste Disposal Services	48,000	48,000	48,000	24,984
0186	Pagers	18,000	22,000	22,000	36,656
0188	Vehicle Tracking Service		300,000	300,000	52,551
0190	Telephone - Centrex Billing	528,200	460,000	460,000	596,097
0100 Contractual Services - Total*		**$59,617,900**	**$57,942,500**	**$57,942,500**	**$61,873,467**
0200 Travel					
0229	Transportation and Expense Allowance	$100	$100	$100	$64
0245	Reimbursement to Travelers	9,500	9,500	9,500	1,689
0270	Local Transportation	100	100	100	
0200 Travel - Total*		**$9,700**	**$9,700**	**$9,700**	**$1,753**

0610 - Chicago Midway Airport Fund

085 - Department of Aviation

2010 - Chicago Midway Airport - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$44,000	$44,000	$44,000	$44,018
0319	Clothing	31,200	34,700	34,700	21,425
0340	Material and Supplies	2,458,300	1,827,600	1,827,600	3,032,831
0350	Stationery and Office Supplies	55,000	65,000	65,000	7,406
0360	Repair Parts and Material	55,500	53,500	53,500	89,158
0361	Building Materials and Supplies	8,500	8,500	8,500	12,991
0362	Paints and Painting Supplies	25,000	25,000	25,000	20,859
0364	Plumbing Supplies	2,000	2,000	2,000	5,756
0365	Electrical Supplies	203,000	203,400	203,400	174,535
0300 Commodities and Materials - Total*		**$2,882,500**	**$2,263,700**	**$2,263,700**	**$3,408,979**
0400 Equipment					
0401	Tools Less Than or Equal to $100/Unit	$2,000	$2,000	$2,000	$63
0402	Tools Greater Than $100/Unit	10,000	10,000	10,000	7,639
0422	Office Machines	5,000	5,000	5,000	510
0423	Communication Devices	150,500	241,000	241,000	128,713
0424	Furniture and Furnishings	3,000	3,000	3,000	112
0440	Machinery and Equipment	236,100	152,800	152,800	114,235
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	24,200	24,200	24,200	2,281
0400 Equipment - Total*		**$430,800**	**$438,000**	**$438,000**	**$253,553**
9400 Specific Purpose - General					
9402	For Services Provided by the Department of Streets and Sanitation		593,000	593,000	341,364
9400 Specific Purpose - General - Total*			**$593,000**	**$593,000**	**$341,364**
Appropriation Total*		**$75,950,008**	**$74,080,539**	**$74,080,539**	**$77,310,229**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3010 - Chicago Midway Airport							
4300 - Administration							
9813	Managing Deputy Commissioner	1	$127,824	1	$127,824	1	$127,824
7011	Assistant Airport Manager-Midway	1	73,752	1	73,752	1	73,752
1342	Senior Personnel Assistant	1	56,700	1	52,536	1	52,536
0429	Clerk II	1	37,356	1	34,596	1	34,596
0320	Assistant to the Commissioner	1	67,224	1	67,224	1	67,224
0313	Assistant Commissioner	1	93,912	1	93,912	1	93,912
0308	Staff Assistant	2	57,648	1	63,276	1	63,276
0308	Staff Assistant			2	57,648	2	57,648
0303	Administrative Assistant III	1	54,108	1	52,536	1	52,536
0124	Finance Officer	1	69,684	1	66,648	1	66,648
	Schedule Salary Adjustments		4,031		1,161		1,161
Subsection Position Total		**10**	**$699,887**	**11**	**$748,761**	**11**	**$748,761**

0610 - Chicago Midway Airport Fund

085 - Department of Aviation

2010 - Chicago Midway Airport

Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4303 - Custodial/Labor Services							
9533	Laborer	15	$29.57H	13	$29.57H	13	$29.12H
7020	General Manager of Airport Operations	1	114,588	1	114,588	1	114,588
7005	Airport Maintenance Foreman	2	30.57H	2	30.57H	2	30.12H
Subsection Position Total		**18**	**$1,144,156**	**16**	**$1,023,510**	**16**	**$1,009,740**
4313 - Operations							
9679	Deputy Commissioner	1	$103,740	1	$103,740	1	$103,740
7185	Foreman of Motor Truck Drivers	3	34.76H	2	34.76H	2	32.39H
7184	Pool Motor Truck Driver	30,000H	29.66H	30,000H	29.66H	30,000H	27.63H
7184	Pool Motor Truck Driver	15,000H	26.36H	15,000H	26.36H	15,000H	24.56H
7183	Motor Truck Driver	300H	33.44H	300H	33.44H	300H	31.16H
7183	Motor Truck Driver	29	32.95H	30	32.95H	30	30.70H
7124	Equipment Dispatcher	1	33.53H	1	33.53H	1	31.24H
7047	Manager Vehicle Maintenance	1	99,696	1	99,696	1	99,696
7026	Chief Airport Operations Supervisor	1	63,516	1	63,516	1	63,516
7025	Assistant Chief Airport Operations Supervisor	1	82,212	1	79,812	1	79,812
7021	Airport Operations Supervisor II	1	94,464	1	91,716	1	91,716
7021	Airport Operations Supervisor II	1	90,192	2	83,568	2	83,568
7021	Airport Operations Supervisor II	1	86,076	1	76,176	1	76,176
7021	Airport Operations Supervisor II	1	78,456	1	65,592	1	65,592
7021	Airport Operations Supervisor II	1	71,520	1	54,492	1	54,492
7021	Airport Operations Supervisor II	1	56,124				
7014	Airport Manager-Midway	1	93,024	1	93,024	1	93,024
7014	Airport Manager-Midway	1	88,812	1	88,812	1	88,812
7010	Airport Operations Supervisor I	1	82,212	1	76,176	1	76,176
7010	Airport Operations Supervisor I	1	68,244	1	66,252	1	66,252
7010	Airport Operations Supervisor I	1	65,172	1	63,276	1	63,276
7010	Airport Operations Supervisor I	1	58,800	1	54,492	1	54,492
7010	Airport Operations Supervisor I	1	56,124	1	52,008	1	52,008
7010	Airport Operations Supervisor I	1	51,156	1	49,668	1	49,668
1817	Head Storekeeper	1	54,108	1	52,536	1	52,536
0308	Staff Assistant	1	70,380	1	70,380	1	70,380
	Schedule Salary Adjustments		7,864		11,140		11,140
Subsection Position Total		**53**	**$5,047,578**	**53**	**$5,001,634**	**53**	**$4,761,009**

0610 - Chicago Midway Airport Fund

085 - Department of Aviation

2010 - Chicago Midway Airport

Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4333 - Security							
5043	Electronics Technician	1	$5,547M	1	$5,385M	1	$5,385M
4211	Aviation Security Officer - Hourly	4,125H	19.87H	4,125H	19.87H	4,125H	19.87H
4210	Aviation Security Officer	3	64,596	2	62,712	2	59,028
4210	Aviation Security Officer	4	61,692	5	59,892	5	56,364
4210	Aviation Security Officer	5	58,860	4	57,144	4	53,784
4210	Aviation Security Officer	10	56,208	5	54,576	5	51,360
4210	Aviation Security Officer	10	53,628	9	52,068	9	49,008
4210	Aviation Security Officer	6	51,216	12	49,728	12	46,800
4210	Aviation Security Officer	1	48,924	2	47,496	2	44,700
4210	Aviation Security Officer	1	42,516	1	45,300	1	42,636
4209	Aviation Security Sergeant	1	73,752	1	73,752	1	73,752
4209	Aviation Security Sergeant	2	70,380	3	70,380	3	70,380
4209	Aviation Security Sergeant	1	67,224	2	64,152	2	64,152
4209	Aviation Security Sergeant	1	64,152	1	59,796	1	59,796
4209	Aviation Security Sergeant	1	63,276				
4209	Aviation Security Sergeant	1	49,668				
4208	Shift Supervisor of Aviation Security	3	88,812	2	88,812	2	88,812
4208	Shift Supervisor of Aviation Security	1	84,780	1	84,780	1	84,780
4208	Shift Supervisor of Aviation Security	2	80,916	1	80,916	1	80,916
4208	Shift Supervisor of Aviation Security	1	59,796	2	77,280	2	77,280
4208	Shift Supervisor of Aviation Security			1	59,796	1	59,796
0664	Data Entry Operator	1	39,096	1	36,264	1	36,264
0430	Clerk III	1	40,932	1	39,744	1	39,744
0303	Administrative Assistant III	1	62,220	1	57,648	1	57,648
	Schedule Salary Adjustments		23,527		30,775		30,775
Subsection Position Total		**58**	**$3,577,931**	**58**	**$3,473,663**	**58**	**$3,348,203**
4343 - Skilled Trades							
9411	Construction Laborer	3	$35.20H	3	$35.20H	3	$34.75H
5040	Foreman of Electrical Mechanics	1	43.00H	1	43.00H	1	42.00H
5035	Electrical Mechanic	7	40.40H	5	40.40H	5	39.40H
4546	Director of Facilities	1	114,588	1	114,588	1	114,588
4303	Foreman of Carpenters	1	43.27H	1	43.27H	1	42.27H
1440	Coordinating Planner II	1	103,740	1	103,740	1	103,740
Subsection Position Total		**14**	**$1,186,656**	**12**	**$1,021,823**	**12**	**$1,004,789**
4353 - External Communication							
7043	Airport Customer Service Representative			1	$45,684	1	$45,684
7043	Airport Customer Service Representative			2	47,904	2	47,904
7043	Airport Customer Service Representative			1	50,160	1	50,160
7043	Airport Customer Service Representative			1	52,536	1	52,536
Subsection Position Total				**5**	**$244,188**	**5**	**$244,188**
4363 - Safety							
6122	Safety Specialist	1	$65,172	2	$60,408	2	$60,408
6122	Safety Specialist	1	62,220				
	Schedule Salary Adjustments				1,120		1,120
Subsection Position Total		**2**	**$127,392**	**2**	**$121,936**	**2**	**$121,936**
Section Position Total		**155**	**$11,783,599**	**157**	**$11,635,515**	**157**	**$11,238,626**
Position Total		**155**	**$11,783,599**	**157**	**$11,635,515**	**157**	**$11,238,626**
	Turnover		**(384,170)**		**(637,074)**		**(637,074)**
Position Net Total		**155**	**$11,399,429**	**157**	**$10,998,441**	**157**	**$10,601,552**

0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0011	Contract Wage Increment - Salary	$2,404,000	$923,920	$923,920	$21,631
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	922,298	864,204	864,204	872,994
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	1,930,224	1,738,815	1,738,815	1,497,626
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	50,000	50,000	50,000	50,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	17,055	17,621	17,621	18,518
0051	Claims Under Unemployment Insurance Act	107,494	101,021	101,021	41,613
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	918,545	889,138	889,138	842,180
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	109,425	101,794	101,794	107,413
0000 Personnel Services - Total*		**$6,459,041**	**$4,686,513**	**$4,686,513**	**$3,451,975**
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$906,279	$878,605	$878,605	$623,638
0142	Accounting and Auditing	251,042	251,042	251,042	520,296
0145	Legal Expenses	335,000	450,000	450,000	222,996
0151	Publications and Reproduction - In House Services		62,000	62,000	26,523
0172	For the Cost of Insurance Premiums and Expenses	4,431,500	4,431,500	4,431,500	2,592,076
0100 Contractual Services - Total*		**$5,923,821**	**$6,073,147**	**$6,073,147**	**$3,985,529**
0900 Specific Purposes - Financial					
0902	For Interest on First Lien Bonds	$42,504,033	$42,164,588	$42,164,588	
0913	For Payment of First Lien Bonds	13,235,000	12,575,000	12,575,000	
0917	For Interest on Junior Lien Bonds	22,322,554	22,473,803	22,473,803	
0919	For Payment on Junior Lien Bonds	4,495,000	3,475,000	3,475,000	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500	4,500	4,500	2,663
0900 Specific Purposes - Financial - Total*		**$82,561,087**	**$80,692,891**	**$80,692,891**	**$2,663**
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	$7,710	$6,545	$6,545	$7,798
9045	For the Repair and Replacement Fund	1,200,000	1,200,000	1,200,000	
9046	For Operations and Maintenance Reserve	625,000	625,000	625,000	25,840
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	500,000	500,000	500,000	
9076	City's Contribution to Medicare Tax	350,670	296,861	296,861	276,919
9088	For the Working Capital Requirement Fund	25,000	25,000	25,000	
9098	Emergency Reserve Fund	15,000	15,000	15,000	
9000 Specific Purpose - General - Total*		**$2,723,380**	**$2,668,406**	**$2,668,406**	**$310,557**

0610 - Chicago Midway Airport Fund

099 - Finance General - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	$3,061,474	$3,152,520	$3,152,520	$2,687,294
9631	To Reimburse Corporate Fund for Expenses in Various Departments Chargeable to Midway Revenue Fund	5,201,552	1,143,760	1,143,760	2,050,050
9600 Reimbursements - Total*		**$8,263,026**	**$4,296,280**	**$4,296,280**	**$4,737,344**
9700 Reimbursement Other Than Corporate					
9711	To Reimburse O'Hare Fund for Administrative Salaries	3,000,000	3,000,000	3,000,000	3,000,000
9700 Reimbursement Other Than Corporate - Total*		**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**
Appropriation Total*		**$108,930,355**	**$101,417,237**	**$101,417,237**	**$15,488,068**
Fund Total		**$209,983,000**	**$199,211,000**	**$199,211,000**	**$115,143,421**

Fund Position Total	**349**	**$25,923,098**	**350**	**$25,887,072**	**350**	**$25,345,657**
Turnover		**(1,095,125)**		**(1,502,198)**		**(1,502,198)**
Fund Position Net Total	**349**	**$24,827,973**	**350**	**$24,384,874**	**350**	**$23,843,459**

0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2025)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	168,682,000	163,673,000	163,673,000	148,664,080
0900 Specific Purposes - Financial - Total*		**$168,682,000**	**$163,673,000**	**$163,673,000**	**$148,664,080**
Appropriation Total*		**$168,682,000**	**$163,673,000**	**$163,673,000**	**$148,664,080**
Fund Total		**$168,682,000**	**$163,673,000**	**$163,673,000**	**$148,664,080**

0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2025)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	18,240,000	17,546,000	17,546,000	16,072,650
0900 Specific Purposes - Financial - Total*		**$18,240,000**	**$17,546,000**	**$17,546,000**	**$16,072,650**
Appropriation Total*		**$18,240,000**	**$17,546,000**	**$17,546,000**	**$16,072,650**
Fund Total		**$18,240,000**	**$17,546,000**	**$17,546,000**	**$16,072,650**

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2025)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	186,415,000	186,600,000	186,600,000	174,363,836
0900 Specific Purposes - Financial - Total*		**$186,415,000**	**$186,600,000**	**$186,600,000**	**$174,363,836**
Appropriation Total*		**$186,415,000**	**$186,600,000**	**$186,600,000**	**$174,363,836**
Fund Total		**$186,415,000**	**$186,600,000**	**$186,600,000**	**$174,363,836**

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2025)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial					
0916	*Expenditures for Amendments to ILCS 40, Act 5 Section 6-211(G)*	$1,315,000	$1,276,000	$1,276,000	
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	84,234,000	85,794,000	85,794,000	74,588,072
0900 Specific Purposes - Financial - Total*		**$85,549,000**	**$87,070,000**	**$87,070,000**	**$74,588,072**
Appropriation Total*		**$85,549,000**	**$87,070,000**	**$87,070,000**	**$74,588,072**
Fund Total		**$85,549,000**	**$87,070,000**	**$87,070,000**	**$74,588,072**

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000	**Personnel Services**				
0005	Salaries and Wages - On Payroll	$1,175,258	$1,177,233	$1,177,233	$959,365
0015	Schedule Salary Adjustments	9,627	9,294	9,294	
0030	Less Salary Savings from Unpaid Time Off	(92,683)			
0000	**Personnel Services - Total***	**$1,092,202**	**$1,186,527**	**$1,186,527**	**$959,365**
0100	**Contractual Services**				
0130	Postage	$710	$710	$710	$574
0138	For Professional Services for Information Technology Maintenance	5,000	5,000	5,000	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,513	14,513	14,513	9,104
0149	For Software Maintenance and Licensing	1,034	1,034	1,034	1,034
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	36,842	36,842	36,842	29,417
0155	Rental of Property	4,800	4,800	4,800	12,222
0157	Rental of Equipment	84,604	114,373	114,373	152,697
0159	Lease Purchase Agreements for Equipment and Machinery	9,231	9,231	9,231	8,769
0162	Repair/Maintenance of Equipment	1,151	1,151	1,151	674
0166	Dues, Subscriptions and Memberships	1,171	1,171	1,171	518
0169	Technical Meeting Costs	8,025	8,025	8,025	7,621
0181	Mobile Communication Services	19,918	19,918	19,918	22,131
0189	Telephone - Non-Centrex Billings	16,192	16,192	16,192	16,192
0100	**Contractual Services - Total***	**$203,191**	**$232,960**	**$232,960**	**$265,953**
0200	**Travel**				
0245	Reimbursement to Travelers	$1,058	$1,058	$1,058	$992
0270	Local Transportation	1,800	1,800	1,800	355
0200	**Travel - Total***	**$2,858**	**$2,858**	**$2,858**	**$1,347**
0300	**Commodities and Materials**				
0320	Gasoline	$11,271	$19,466	$19,466	$26,379
0340	Material and Supplies	4,450	4,450	4,450	3,444
0348	Books and Related Material	1,025	1,025	1,025	211
0350	Stationery and Office Supplies	3,844	3,844	3,844	3,041
0300	**Commodities and Materials - Total***	**$20,590**	**$28,785**	**$28,785**	**$33,075**
0700	**Contingencies**	**8,502**	**8,502**	**8,502**	**8,502**
Appropriation Total*		**$1,327,343**	**$1,459,632**	**$1,459,632**	**$1,268,242**

0740 - Chicago O'Hare Airport Fund

003 - Office of Inspector General - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3005 - Administration							
9637	Administrative Assistant	1	$70,164	1	$70,164	1	$70,164
Section Position Total		**1**	**$70,164**	**1**	**$70,164**	**1**	**$70,164**
3010 - Operations							
9613	Chief Administrative Officer	1	$107,964	1	$107,964	1	$107,964
1285	Investigative Assistant (Inspector General)	1	35,904	1	34,248	1	34,248
	Schedule Salary Adjustments		973		828		828
Section Position Total		**2**	**$144,841**	**2**	**$143,040**	**2**	**$143,040**
3020 - Investigations							
1261	Assistant Chief Investigator - (Inspector General)	1	$112,344	1	$112,344	1	$112,344
1261	Assistant Chief Investigator - (Inspector General)	1	76,008	1	76,008	1	76,008
1260	Chief Investigator - IG	1	105,828	1	105,828	1	105,828
1256	Supervising Investigator	1	73,752	1	73,752	1	73,752
1256	Supervising Investigator	1	69,684	1	66,564	1	66,564
1254	Investigator Specialist	3	62,640	3	59,796	3	59,796
1254	Investigator Specialist	1	57,084	2	57,084	2	57,084
1254	Investigator Specialist	3	54,492	2	54,492	2	54,492
0323	Administrative Assistant III-Excluded	1	49,668	1	47,424	1	47,424
	Schedule Salary Adjustments		8,654		8,466		8,466
Section Position Total		**13**	**$904,418**	**13**	**$892,926**	**13**	**$892,926**
3025 - City Audit							
0151	Auditor - IG	2	$66,180	2	$66,180	2	$66,180
Section Position Total		**2**	**$132,360**	**2**	**$132,360**	**2**	**$132,360**
Position Total		**18**	**$1,251,783**	**18**	**$1,238,490**	**18**	**$1,238,490**
	Turnover		**(66,898)**		**(51,963)**		**(51,963)**
Position Net Total		**18**	**$1,184,885**	**18**	**$1,186,527**	**18**	**$1,186,527**

0740 - Chicago O'Hare Airport Fund
004 - O'HARE MODERNIZATION PROGRAM

(004/1005/2005)

The mission of the Office of O'Hare Modernization is to complete the plan to modernize O'Hare International Airport by replacing outdated intersecting runways with a modern, parallel runway configuration. The plan also includes the construction of a new western terminal and related facilities with a western entrance to the airport.

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		$3,848,033	$3,848,033	
0015	Schedule Salary Adjustments		20,697	20,697	
0039	For the Employment of Students as Trainees		55,680	55,680	
0000 Personnel Services - Total*			**$3,924,410**	**$3,924,410**	
0100 Contractual Services					
0130	Postage		$28,000	$28,000	$50
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		104,000	104,000	1,298
0149	For Software Maintenance and Licensing		52,100	52,100	4,533
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center		5,000	5,000	
0152	Advertising		37,500	37,500	
0157	Rental of Equipment		187,392	187,392	
0161	Operation, Repair or Maintenance of Facilities		60,000	60,000	
0162	Repair/Maintenance of Equipment		3,000	3,000	
0166	Dues, Subscriptions and Memberships		39,516	39,516	225
0169	Technical Meeting Costs		44,120	44,120	
0176	Maintenance and Operation - City Owned Vehicles		5,000	5,000	
0181	Mobile Communication Services		24,000	24,000	
0184	Electricity		45,000	45,000	
0190	Telephone - Centrex Billing		123,000	123,000	2,784
0196	Data Circuits		73,068	73,068	2,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		6,000	6,000	
0100 Contractual Services - Total*			**$836,696**	**$836,696**	**$10,890**
0200 Travel					
0229	Transportation and Expense Allowance		$40,000	$40,000	$4,606
0245	Reimbursement to Travelers		35,000	35,000	1,840
0270	Local Transportation		13,800	13,800	
0200 Travel - Total*			**$88,800**	**$88,800**	**$6,446**
0300 Commodities and Materials					
0348	Books and Related Material		$2,500	$2,500	
0350	Stationery and Office Supplies		175,000	175,000	43,822
0300 Commodities and Materials - Total*			**$177,500**	**$177,500**	**$43,822**
0400 Equipment					
0422	Office Machines		$2,200	$2,200	
0423	Communication Devices		2,000	2,000	
0424	Furniture and Furnishings		5,000	5,000	
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware		102,250	102,250	34,813
0450	Vehicles		60,734	60,734	
0400 Equipment - Total*			**$172,184**	**$172,184**	**$34,813**
Appropriation Total*			**$5,199,590**	**$5,199,590**	**$95,971**

0740 - Chicago O'Hare Airport Fund

004 - O'Hare Modernization Program - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3000 - Executive Administration							
4001 - Director's Office							
9904	Executive Director-O'Hare Modernization Program			1	$170,580	1	$170,580
9812	First Deputy Director			1	141,204	1	141,204
9684	Deputy Director			1	131,688	1	131,688
0362	Assistant to the Director			1	63,516	1	63,516
0313	Assistant Commissioner			1	89,112	1	89,112
0311	Projects Administrator			1	64,776	1	64,776
0309	Coordinator of Special Projects			1	59,796	1	59,796
0308	Staff Assistant			1	45,240	1	45,240
	Schedule Salary Adjustments				1,422		1,422
Subsection Position Total				**8**	**$767,334**	**8**	**$767,334**
4002 - Public Affairs							
9684	Deputy Director			1	$120,192	1	$120,192
0313	Assistant Commissioner			1	92,628	1	92,628
0311	Projects Administrator			1	83,940	1	83,940
0309	Coordinator of Special Projects			1	66,564	1	66,564
0308	Staff Assistant			1	45,240	1	45,240
	Schedule Salary Adjustments				1,092		1,092
Subsection Position Total				**5**	**$409,656**	**5**	**$409,656**
Section Position Total				**13**	**$1,176,990**	**13**	**$1,176,990**
3006 - Administration							
4012 - Administrative Services							
9684	Deputy Director			1	$131,688	1	$131,688
0311	Projects Administrator			2	83,940	2	83,940
0308	Staff Assistant			1	45,240	1	45,240
0308	Staff Assistant			1	57,648	1	57,648
	Schedule Salary Adjustments				1,092		1,092
Subsection Position Total				**5**	**$403,648**	**5**	**$403,648**
4015 - Finance							
0313	Assistant Commissioner			1	$97,728	1	$97,728
0311	Projects Administrator			1	64,776	1	64,776
0311	Projects Administrator			1	80,976	1	80,976
0309	Coordinator of Special Projects			1	66,564	1	66,564
0308	Staff Assistant			1	47,424	1	47,424
0308	Staff Assistant			1	52,008	1	52,008
0144	Fiscal Policy Analyst			1	69,684	1	69,684
0103	Accountant III			1	53,844	1	53,844
0103	Accountant III			1	56,592	1	56,592
	Schedule Salary Adjustments				5,167		5,167
Subsection Position Total				**9**	**$594,763**	**9**	**$594,763**

0740 - Chicago O'Hare Airport Fund

004 - O'Hare Modernization Program

Positions and Salaries - Continued

3006 - Administration - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4020 - Human Resources							
1302	Administrative Services Officer II			1	$54,492	1	$54,492
0313	Assistant Commissioner			1	96,456	1	96,456
0309	Coordinator of Special Projects			1	59,796	1	59,796
	Schedule Salary Adjustments				2,718		2,718
Subsection Position Total				**3**	**$213,462**	**3**	**$213,462**
4025 - Information Technology							
0629	Principal Programmer/Analyst			1	$79,464	1	$79,464
0627	Senior Telecommunications Specialist			1	57,084	1	57,084
0309	Coordinator of Special Projects			1	59,796	1	59,796
	Schedule Salary Adjustments				2,813		2,813
Subsection Position Total				**3**	**$199,157**	**3**	**$199,157**
Section Position Total				**20**	**$1,410,930**	**20**	**$1,410,930**
3010 - Legal, Procurement and Land Acquisition							
1912	Project Coordinator			1	$63,516	1	$63,516
1646	Attorney			1	131,688	1	131,688
0320	Assistant to the Commissioner			1	67,224	1	67,224
0313	Assistant Commissioner			1	104,772	1	104,772
0311	Projects Administrator			1	64,776	1	64,776
0311	Projects Administrator			1	66,720	1	66,720
0311	Projects Administrator			1	92,100	1	92,100
0309	Coordinator of Special Projects			1	59,796	1	59,796
0309	Coordinator of Special Projects			1	63,516	1	63,516
0308	Staff Assistant			1	63,276	1	63,276
	Schedule Salary Adjustments				3,549		3,549
Section Position Total				**10**	**$780,933**	**10**	**$780,933**
3015 - Program and Construction Management							
9684	Deputy Director			1	$131,688	1	$131,688
0311	Projects Administrator			1	64,776	1	64,776
0311	Projects Administrator			1	73,020	1	73,020
0311	Projects Administrator			1	80,976	1	80,976
0311	Projects Administrator			1	85,812	1	85,812
0311	Projects Administrator			1	96,456	1	96,456
0311	Projects Administrator			2	104,328	2	104,328
0309	Coordinator of Special Projects			2	59,796	2	59,796
0308	Staff Assistant			1	57,648	1	57,648
	Schedule Salary Adjustments				2,844		2,844
Section Position Total				**11**	**$921,468**	**11**	**$921,468**
Position Total				**54**	**$4,290,321**	**54**	**$4,290,321**
	Turnover				**(421,591)**		**(421,591)**
Position Net Total				**54**	**$3,868,730**	**54**	**$3,868,730**

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
2005 - CITY COMPTROLLER

(027/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,979,279	$2,059,606	$2,059,606	$1,953,186
0015	Schedule Salary Adjustments	7,860	8,449	8,449	
0020	Overtime	15,000	20,000	20,000	55
0030	Less Salary Savings from Unpaid Time Off	(95,463)			
0039	For the Employment of Students as Trainees	30,000	35,700	35,700	24,775
0000 Personnel Services - Total*		**$1,936,676**	**$2,123,755**	**$2,123,755**	**$1,978,016**
0100 Contractual Services					
0130	Postage	$9,100	$10,000	$10,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	159,182	170,000	170,000	107,857
0149	For Software Maintenance and Licensing	6,000	6,000	6,000	
0152	Advertising	2,000	1,500	1,500	1,125
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	55,000	55,000	17,520
0162	Repair/Maintenance of Equipment	27,000	30,000	30,000	11,279
0166	Dues, Subscriptions and Memberships	500			
0169	Technical Meeting Costs	3,000	2,000	2,000	1,812
0190	Telephone - Centrex Billing	24,000	26,000	26,000	14,481
0196	Data Circuits	851	851	851	268
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,550	1,400	1,400	1,110
0100 Contractual Services - Total*		**$283,183**	**$302,751**	**$302,751**	**$155,452**
0200 Travel					
0245	Reimbursement to Travelers	$1,700	$1,625	$1,625	$762
0270	Local Transportation	3,000	3,000	3,000	79
0200 Travel - Total*		**$4,700**	**$4,625**	**$4,625**	**$841**
0300 Commodities and Materials					
0348	Books and Related Material	$1,500	$1,000	$1,000	
0350	Stationery and Office Supplies	25,000	22,000	22,000	22,587
0300 Commodities and Materials - Total*		**$26,500**	**$23,000**	**$23,000**	**$22,587**
0400 Equipment					
0422	Office Machines		$5,000	$5,000	
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware		72,000	72,000	727
0400 Equipment - Total*			**$77,000**	**$77,000**	**$727**
Appropriation Total*		**$2,251,059**	**$2,531,131**	**$2,531,131**	**$2,157,623**

0740 - Chicago O'Hare Airport Fund

027 - Department of Finance

2005 - City Comptroller - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3030 - Auditing							
9651	Deputy Comptroller	1	$121,644	1	$121,644	1	$121,644
1709	Risk Analyst	1	67,224	1	63,516	1	63,516
0665	Senior Data Entry Operator	2	44,964	1	43,656	1	43,656
0665	Senior Data Entry Operator			1	41,640	1	41,640
0308	Staff Assistant	1	63,276	1	60,408	1	60,408
0194	Auditor IV	1	101,928	1	98,964	1	98,964
0190	Accounting Technician II	1	56,700	1	55,044	1	55,044
0189	Accounting Technician I			1	39,360	1	39,360
0187	Director of Accounting	1	105,828	1	105,828	1	105,828
0187	Director of Accounting	1	102,024	1	102,024	1	102,024
0120	Supervisor of Accounting	1	98,712	1	98,712	1	98,712
0120	Supervisor of Accounting	1	95,832	2	95,832	2	95,832
0120	Supervisor of Accounting	1	85,872	1	85,872	1	85,872
0117	Assistant Director of Finance	1	110,760	1	110,760	1	110,760
0105	Assistant Comptroller	1	99,108	1	99,108	1	99,108
0105	Assistant Comptroller	1	88,476	1	88,476	1	88,476
0104	Accountant IV	3	85,368	3	82,884	3	82,884
0104	Accountant IV			1	59,436	1	59,436
0103	Accountant III	2	78,264	2	75,984	2	75,984
0103	Accountant III	1	55,464	1	53,844	1	53,844
0102	Accountant II	2	71,604	2	69,516	2	69,516
0102	Accountant II	1	50,352	1	53,844	1	53,844
0101	Accountant I	1	52,848	1	46,500	1	46,500
0101	Accountant I	1	45,684				
	Schedule Salary Adjustments		7,860		8,449		8,449
Section Position Total		**26**	**$2,055,360**	**28**	**$2,168,401**	**28**	**$2,168,401**
Position Total		**26**	**$2,055,360**	**28**	**$2,168,401**	**28**	**$2,168,401**
	Turnover		**(68,221)**		**(100,346)**		**(100,346)**
Position Net Total		**26**	**$1,987,139**	**28**	**$2,068,055**	**28**	**$2,068,055**

0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER

(028/1005/2005)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	$61,884	$60,027	$60,027	
0030 *Less Salary Savings from Unpaid Time Off*	(5,687)			
0000 Personnel Services - Total*	**$56,197**	**$60,027**	**$60,027**	
Appropriation Total*	**$56,197**	**$60,027**	**$60,027**	

Positions and Salaries

Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3010 - Portfolio Management						
0242 Portfolio Manager	1	$61,884	1	$61,884	1	$61,884
Section Position Total	**1**	**$61,884**	**1**	**$61,884**	**1**	**$61,884**
Position Total	**1**	**$61,884**	**1**	**$61,884**	**1**	**$61,884**
Turnover				**(1,857)**		**(1,857)**
Position Net Total	**1**	**$61,884**	**1**	**$60,027**	**1**	**$60,027**

0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,699,528	$1,788,098	$1,788,098	$1,352,891
0015	Schedule Salary Adjustments	1,122	2,144	2,144	
0020	Overtime	100	1,000	1,000	
0030	Less Salary Savings from Unpaid Time Off	(135,239)			
0039	For the Employment of Students as Trainees	2,770	2,308	2,308	
0000 Personnel Services - Total*		**$1,568,281**	**$1,793,550**	**$1,793,550**	**$1,352,891**
0100 Contractual Services					
0125	Office and Building Services	$100	$100	$100	$99
0130	Postage	2,183	781	781	717
0138	For Professional Services for Information Technology Maintenance	19,967	18,940	18,940	18,372
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	67,249	50,630	50,630	46,582
0141	Appraisals	100	100	100	97
0143	Court Reporting	14,999	23,657	23,657	11,427
0145	Legal Expenses	2,077	5,725	5,725	5,079
0149	For Software Maintenance and Licensing	1,240	495	495	495
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	914	409	409	378
0151	Publications and Reproduction - In House Services	1,550			
0152	Advertising		100	100	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	8,835	3,080	3,080	8,871
0157	Rental of Equipment	5,669	1,501	1,501	1,777
0162	Repair/Maintenance of Equipment	761	554	554	511
0166	Dues, Subscriptions and Memberships	8,792	11,953	11,953	10,995
0169	Technical Meeting Costs	4,960	1,791	1,791	1,644
0178	Freight and Express Charges	1,640	1,404	1,404	1,260
0181	Mobile Communication Services	1,924	843	843	1,118
0186	Pagers	467	176	176	176
0190	Telephone - Centrex Billing	13,890	5,255	5,255	5,366
0191	Telephone - Relocations of Phone Lines	157	100	100	1,118
0196	Data Circuits	167	100	100	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,479	803	803	803
0100 Contractual Services - Total*		**$160,120**	**$128,497**	**$128,497**	**$116,985**
0200 Travel					
0229	Transportation and Expense Allowance	$1,208	$2,375	$2,375	$507
0245	Reimbursement to Travelers	590	630	630	148
0270	Local Transportation	3,263	3,399	3,399	3,126
0200 Travel - Total*		**$5,061**	**$6,404**	**$6,404**	**$3,781**
0300 Commodities and Materials					
0348	Books and Related Material	$1,585	$2,922	$2,922	$2,687
0350	Stationery and Office Supplies	17,236	5,269	5,269	4,847
0300 Commodities and Materials - Total*		**$18,821**	**$8,191**	**$8,191**	**$7,534**
Appropriation Total*		**$1,752,283**	**$1,936,642**	**$1,936,642**	**$1,481,191**

0740 - Chicago O'Hare Airport Fund

031 - Department of Law - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3007 - Appeals							
1650	Deputy Corporation Counsel	1	$137,076				
1643	Assistant Corporation Counsel			1	80,520	1	80,520
1617	Paralegal II	1	62,220				
Section Position Total		**2**	**$199,296**	**1**	**$80,520**	**1**	**$80,520**
3014 - Constitutional and Commercial Litigation							
1643	Assistant Corporation Counsel	1	$92,676	1	$92,676	1	$92,676
Section Position Total		**1**	**$92,676**	**1**	**$92,676**	**1**	**$92,676**
3018 - OMP Contract Management							
1652	Chief Assistant Corporation Counsel	1	$124,572	1	$124,572	1	$124,572
1643	Assistant Corporation Counsel	1	91,068	1	91,068	1	91,068
1643	Assistant Corporation Counsel	1	60,324	1	60,324	1	60,324
1641	Assistant Corporation Counsel Supervisor/Senior	1	118,164	1	118,164	1	118,164
Section Position Total		**4**	**$394,128**	**4**	**$394,128**	**4**	**$394,128**
3022 - Employment Litigation							
4008 - Airport Employment Litigation							
1643	Assistant Corporation Counsel	1	$91,068	1	$91,068	1	$91,068
1623	Paralegal II-Labor			1	54,492	1	54,492
1619	Supervising Paralegal	1	73,752				
	Schedule Salary Adjustments				1,112		1,112
Subsection Position Total		**2**	**$164,820**	**2**	**$146,672**	**2**	**$146,672**
Section Position Total		**2**	**$164,820**	**2**	**$146,672**	**2**	**$146,672**
3028 - Labor							
4014 - Airport Labor							
1652	Chief Assistant Corporation Counsel			1	$124,572	1	$124,572
1643	Assistant Corporation Counsel	1	65,196	1	60,324	1	60,324
1643	Assistant Corporation Counsel	1	63,720	1	57,192	1	57,192
1643	Assistant Corporation Counsel	3	57,192				
1623	Paralegal II-Labor			1	57,648	1	57,648
0866	Executive Legal Secretary	1	47,424	1	45,240	1	45,240
	Schedule Salary Adjustments		1,122		1,032		1,032
Subsection Position Total		**6**	**$349,038**	**5**	**$346,008**	**5**	**$346,008**
Section Position Total		**6**	**$349,038**	**5**	**$346,008**	**5**	**$346,008**

0740 - Chicago O'Hare Airport Fund

031 - Department of Law

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3038 - Aviation, Environmental and Regulatory Litigation							
4020 - Aviation Litigation							
1689	Administrative Assistant to Deputy Corporation Counsel	1	$61,800	1	$61,800	1	$61,800
1652	Chief Assistant Corporation Counsel			1	124,572	1	124,572
1650	Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643	Assistant Corporation Counsel	1	87,900	1	96,264	1	96,264
1643	Assistant Corporation Counsel			1	87,900	1	87,900
1641	Assistant Corporation Counsel Supervisor/Senior	1	116,460	1	116,460	1	116,460
1641	Assistant Corporation Counsel Supervisor/Senior	1	99,948	1	99,948	1	99,948
1619	Supervising Paralegal	1	77,280	1	77,280	1	77,280
1617	Paralegal II			1	57,648	1	57,648
Subsection Position Total		**6**	**$580,464**	**9**	**$858,948**	**9**	**$858,948**
Section Position Total		**6**	**$580,464**	**9**	**$858,948**	**9**	**$858,948**
Position Total		**21**	**$1,780,422**	**22**	**$1,918,952**	**22**	**$1,918,952**
	Turnover		**(79,772)**		**(128,710)**		**(128,710)**
Position Net Total		**21**	**$1,700,650**	**22**	**$1,790,242**	**22**	**$1,790,242**

0740 - Chicago O'Hare Airport Fund
032 - OFFICE OF COMPLIANCE

(032/1005/2005)

Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	85,872			
0000 Personnel Services - Total*	**$85,872**			
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	75,000			
0100 Contractual Services - Total*	**$75,000**			
Appropriation Total*	**$160,872**			

Positions and Salaries

Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3030 - Certification and Compliance						
1369 Senior Compliance Officer	1	$85,872				
Section Position Total	**1**	**$85,872**				
Position Total	**1**	**$85,872**				

0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$145,468	$155,045	$155,045	$99,581
0015	Schedule Salary Adjustments	1,212	1,485	1,485	
0030	Less Salary Savings from Unpaid Time Off	(9,974)			
0070	Tuition Reimbursements and Educational Programs	76,500			
0000 Personnel Services - Total*		**$213,206**	**$156,530**	**$156,530**	**$99,581**
0100 Contractual Services					
0130	Postage	$927	$927	$927	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	28,100	34,350	34,350	
0166	Dues, Subscriptions and Memberships	330	330	330	
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	50,000			
0100 Contractual Services - Total*		**$79,357**	**$35,607**	**$35,607**	
0200 Travel					
0270	Local Transportation	600	600	600	
0200 Travel - Total*		**$600**	**$600**	**$600**	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	6,000	6,000	6,000	
0300 Commodities and Materials - Total*		**$6,000**	**$6,000**	**$6,000**	
Appropriation Total*		**$299,163**	**$198,737**	**$198,737**	**$99,581**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3020 - Employment Services							
1372	Recruiting Analyst	1	$67,308	1	$67,308	1	$67,308
1372	Recruiting Analyst	1	48,888	1	51,312	1	51,312
	Schedule Salary Adjustments		1,212		1,485		1,485
Section Position Total		**2**	**$117,408**	**2**	**$120,105**	**2**	**$120,105**
3040 - Employment Services							
4040 - Labor Relations							
0307	Administrative Assistant II - Excluded	1	$41,220	1	$41,220	1	$41,220
Subsection Position Total		**1**	**$41,220**	**1**	**$41,220**	**1**	**$41,220**
Section Position Total		**1**	**$41,220**	**1**	**$41,220**	**1**	**$41,220**
Position Total		**3**	**$158,628**	**3**	**$161,325**	**3**	**$161,325**
	Turnover		**(11,948)**		**(4,795)**		**(4,795)**
Position Net Total		**3**	**$146,680**	**3**	**$156,530**	**3**	**$156,530**

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$1,105,262	$1,338,295	$1,338,295	$1,095,118
0015	Schedule Salary Adjustments	8,585	19,742	19,742	
0030	Less Salary Savings from Unpaid Time Off	(90,060)			
0000 Personnel Services - Total*		**$1,023,787**	**$1,358,037**	**$1,358,037**	**$1,095,118**
0100 Contractual Services					
0130	Postage	$1,200	$1,500	$1,500	$717
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,000	38,000	38,000	34,563
0162	Repair/Maintenance of Equipment	13,650	15,000	15,000	13,731
0100 Contractual Services - Total*		**$48,850**	**$54,500**	**$54,500**	**$49,011**
0200 Travel					
0270	Local Transportation	1,416	1,560	1,560	810
0200 Travel - Total*		**$1,416**	**$1,560**	**$1,560**	**$810**
0300 Commodities and Materials					
0350	Stationery and Office Supplies	2,273	2,500	2,500	3,639
0300 Commodities and Materials - Total*		**$2,273**	**$2,500**	**$2,500**	**$3,639**
Appropriation Total*		**$1,076,326**	**$1,416,597**	**$1,416,597**	**$1,148,578**

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3012 - Contract Management							
4110 - Enterprise Procurement							
1646	Attorney	1	$93,504	1	$93,504	1	$93,504
1562	Contracts Negotiator	2	80,916	2	76,512	2	76,512
1562	Contracts Negotiator	2	76,512	2	73,020	2	73,020
1556	Deputy Procurement Officer	1	114,084	1	114,084	1	114,084
1554	Assistant Procurement Officer	1	99,696	1	99,696	1	99,696
1532	Contract Compliance Coordinator			1	63,516	1	63,516
1532	Contract Compliance Coordinator			1	77,280	1	77,280
1523	Buyer	1	77,280	1	77,280	1	77,280
1523	Buyer	1	73,752	1	70,380	1	70,380
1523	Buyer	1	67,224	1	63,516	1	63,516
1523	Buyer	1	62,640	1	59,796	1	59,796
1523	Buyer			2	54,492	2	54,492
1521	Senior Purchase Contract Administrator	1	71,520	1	69,432	1	69,432
0322	Special Assistant	1	97,416	1	97,416	1	97,416
	Schedule Salary Adjustments		8,585		18,218		18,218
Subsection Position Total		**13**	**$1,080,557**	**17**	**$1,312,166**	**17**	**$1,312,166**
4111 - OMP Procurement							
1562	Contracts Negotiator	1	$73,020	1	$73,020	1	$73,020
1562	Contracts Negotiator			1	63,516	1	63,516
	Schedule Salary Adjustments				1,524		1,524
Subsection Position Total		**1**	**$73,020**	**2**	**$138,060**	**2**	**$138,060**
Section Position Total		**14**	**$1,153,577**	**19**	**$1,450,226**	**19**	**$1,450,226**
Position Total		**14**	**$1,153,577**	**19**	**$1,450,226**	**19**	**$1,450,226**
	Turnover		**(39,730)**		**(92,189)**		**(92,189)**
Position Net Total		**14**	**$1,113,847**	**19**	**$1,358,037**	**19**	**$1,358,037**

0740 - Chicago O'Hare Airport Fund

038 - DEPARTMENT OF GENERAL SERVICES

2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0155	Rental of Property	504,909	504,909	504,909	504,909
0100 Contractual Services - Total*		**$504,909**	**$504,909**	**$504,909**	**$504,909**
Appropriation Total*		**$504,909**	**$504,909**	**$504,909**	**$504,909**

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations		Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$78,960	$78,960	$78,960	$72,642
0182	Gas	11,912,481	13,286,457	13,286,457	11,804,360
0184	Electricity	20,900,000	20,268,262	20,268,262	22,907,805
0100 Contractual Services - Total*		**$32,891,441**	**$33,633,679**	**$33,633,679**	**$34,784,807**
Appropriation Total*		**$32,891,441**	**$33,633,679**	**$33,633,679**	**$34,784,807**
Department Total		**$33,396,350**	**$34,138,588**	**$34,138,588**	**$35,289,716**

0740 - Chicago O'Hare Airport Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$5,462,659	$5,589,266	$5,589,266	$4,290,254
0012	Contract Wage Increment - Prevailing Rate	92,505	77,662	77,662	
0015	Schedule Salary Adjustments		6,536	6,536	
0020	Overtime	350,000	350,000	350,000	693,226
0030	Less Salary Savings from Unpaid Time Off	(346,978)			
0091	Uniform Allowance	15,000	15,000	15,000	2,651
0000 Personnel Services - Total*		**$5,573,186**	**$6,038,464**	**$6,038,464**	**$4,986,131**
0100 Contractual Services					
0125	Office and Building Services	$1,800	$1,900	$1,900	$1,748
0126	Office Conveniences	650	700	700	644
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	580,000	580,000	580,000	552,000
0162	Repair/Maintenance of Equipment	20,800	22,800	22,800	24,204
0176	Maintenance and Operation - City Owned Vehicles	800,000	615,000	615,000	678,730
0177	Motor Pool Charges	100,000	100,000	100,000	118,860
0100 Contractual Services - Total*		**$1,503,250**	**$1,320,400**	**$1,320,400**	**$1,376,186**
0300 Commodities and Materials					
0315	Motor Vehicle Diesel Fuel	$1,431,000	$1,976,000	$1,976,000	$1,880,168
0320	Gasoline	589,363	781,000	781,000	768,796
0325	Alternative Fuel	16,100	17,670	17,670	16,257
0338	License Sticker, Tag and Plates	2,800	3,000	3,000	2,910
0340	Material and Supplies	266,500	266,500	266,500	268,059
0350	Stationery and Office Supplies	3,700	4,000	4,000	5,093
0360	Repair Parts and Material	2,000,000	1,657,000	1,657,000	1,610,953
0366	Motor Vehicle Repair Materials/Supplies	113,000	113,000	113,000	114,846
0300 Commodities and Materials - Total*		**$4,422,463**	**$4,818,170**	**$4,818,170**	**$4,667,082**
0400 Equipment					
0440	Machinery and Equipment	$53,700	$59,000	$59,000	$38,220
0450	Vehicles	8,000,000	6,000,000	6,000,000	1,848,227
0400 Equipment - Total*		**$8,053,700**	**$6,059,000**	**$6,059,000**	**$1,886,447**
Appropriation Total*		**$19,552,599**	**$18,236,034**	**$18,236,034**	**$12,915,846**

0740 - Chicago O'Hare Airport Fund

040 - Department of Fleet Management

2035 - Bureau of Equipment Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
3405 - O'Hare/Fleet Operations							
7183	Motor Truck Driver	2	$32.95H	2	$32.95H	2	$30.70H
7177	Equipment Rental Coordinator	1	63,516	1	63,516	1	63,516
7164	Garage Attendant	18	19.76H	18	19.18H	18	19.18H
7136	Servicewriter	1	62,220	1	57,648	1	57,648
7136	Servicewriter	1	56,700	1	52,536	1	52,536
7124	Equipment Dispatcher	1	33.53H	1	33.53H	1	31.24H
7047	Manager Vehicle Maintenance	1	88,812	2	88,812	2	88,812
6679	Foreman of Machinists - Automotive	7	44.77H	7	44.77H	7	42.53H
6674	Machinist	4	42.77H	6	42.77H	6	40.53H
6673	Machinist (Automotive)	28	42.77H	26	42.77H	26	40.53H
5034	Electrical Mechanic-Automotive	10	40.40H	11	40.40H	11	39.40H
4605	Automotive Painter	1	38.00H	1	38.00H	1	36.90H
0431	Clerk IV	1	49,344	1	47,904	1	47,904
0431	Clerk IV			1	43,656	1	43,656
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
0303	Administrative Assistant III	1	71,520	1	69,432	1	69,432
0303	Administrative Assistant III			1	60,408	1	60,408
	Schedule Salary Adjustments				6,536		6,536
Section Position Total		**78**	**$5,716,833**	**82**	**$5,965,101**	**82**	**$5,748,350**
Position Total		**78**	**$5,716,833**	**82**	**$5,965,101**	**82**	**$5,748,350**
	Turnover		**(254,174)**		**(152,548)**		**(152,548)**
Position Net Total		**78**	**$5,462,659**	**82**	**$5,812,553**	**82**	**$5,595,802**

0740 - Chicago O'Hare Airport Fund
057 - DEPARTMENT OF POLICE

(057/1005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$11,341,445	$11,439,382	$11,439,382	$9,561,795
0015	Schedule Salary Adjustments	20,823	13,370	13,370	
0020	Overtime	1,310,000	1,310,000	1,310,000	5,618,101
0021	Sworn/Civilian Holiday Premium Pay	84,500	84,500	84,500	29,758
0022	Duty Availability	475,000	475,000	475,000	341,416
0024	Compensatory Time Payment	242,000	242,000	242,000	280,848
0027	Supervisors Quarterly Payment	75,000	75,000	75,000	78,935
0030	Less Salary Savings from Unpaid Time Off	(13,040)			
0070	Tuition Reimbursements and Educational Programs	85,000	85,000	85,000	13,530
0088	Furlough/Supervisors Compensation Time Buy-Back	154,000	154,000	154,000	94,077
0091	Uniform Allowance	244,000	244,000	244,000	205,800
0000 Personnel Services - Total*		**$14,018,728**	**$14,122,252**	**$14,122,252**	**$16,224,260**
0900 Specific Purposes - Financial					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	100,000			
0900 Specific Purposes - Financial - Total*		**$100,000**			
Appropriation Total*		**$14,118,728**	**$14,122,252**	**$14,122,252**	**$16,224,260**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3248 - Detective Division							
4071 - Bomb and Arson-Airport Law Enforcement North (O'Hare Airport)							
9158	Explosives Technician I	2	$90,348	1	$90,348	1	$90,348
9158	Explosives Technician I	3	87,534	2	87,534	2	87,534
9158	Explosives Technician I			2	84,876	2	84,876
	Schedule Salary Adjustments		4,222		1,703		1,703
Subsection Position Total		**5**	**$447,520**	**5**	**$436,871**	**5**	**$436,871**
Section Position Total		**5**	**$447,520**	**5**	**$436,871**	**5**	**$436,871**

0740 - Chicago O'Hare Airport Fund

057 - Department of Police

2014 - Investigative Services

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3253 - Counter Terrorism and Intelligence							
4253 - Airport Law Enforcement North (O'Hare Airport)							
9752	Commander	1	$141,888	1	$141,888	1	$141,888
9173	Lieutenant	1	101,634	1	107,382	1	107,382
9173	Lieutenant	1	95,694	1	101,634	1	101,634
9171	Sergeant	4	96,072	6	96,072	6	96,072
9171	Sergeant	3	93,276	2	93,276	2	93,276
9171	Sergeant	2	90,348	1	90,348	1	90,348
9171	Sergeant	2	87,534	4	87,534	4	87,534
9171	Sergeant	3	84,876	1	84,876	1	84,876
9161	Police Officer	9	80,736	14	80,736	14	80,736
9161	Police Officer	17	78,006	18	78,006	18	78,006
9161	Police Officer	25	75,816	24	75,816	24	75,816
9161	Police Officer	17	73,116	16	73,116	16	73,116
9161	Police Officer	5	70,656	8	70,656	8	70,656
9161	Police Officer	1	68,262	1	68,262	1	68,262
9161	Police Officer	55	43,104	48	43,104	48	43,104
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	1	84,876	1	84,876	1	84,876
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	4	82,008	4	82,008	4	82,008
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	5	79,632	5	79,632	5	79,632
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	8	76,764	6	76,764	6	76,764
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	3	74,178	7	74,178	7	74,178
9153	Police Officer (Assigned as Explosives Detection Canine Handler)	3	55,728	1	55,728	1	55,728
0438	Timekeeper-CPD	1	51,660	1	47,904	1	47,904
	Schedule Salary Adjustments		16,601		11,667		11,667
Subsection Position Total		**171**	**$11,480,243**	**171**	**$11,771,799**	**171**	**$11,771,799**
Section Position Total		**171**	**$11,480,243**	**171**	**$11,771,799**	**171**	**$11,771,799**
Position Total		**176**	**$11,927,763**	**176**	**$12,208,670**	**176**	**$12,208,670**
Organization Position Total		**176**	**$11,927,763**	**176**	**$12,208,670**	**176**	**$12,208,670**
Turnover			**(565,495)**		**(755,918)**		**(755,918)**
Organization Position Net Total		**176**	**$11,362,268**	**176**	**$11,452,752**	**176**	**$11,452,752**

0740 - Chicago O'Hare Airport Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$4,371,034	$3,854,620	$3,854,620	$3,874,656
0015	Schedule Salary Adjustments	46,093	52,288	52,288	
0020	Overtime	248,138	248,138	248,138	259,975
0030	Less Salary Savings from Unpaid Time Off	(175,782)			
0000 Personnel Services - Total*		**$4,489,483**	**$4,155,046**	**$4,155,046**	**$4,134,631**
Appropriation Total*		**$4,489,483**	**$4,155,046**	**$4,155,046**	**$4,134,631**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3010 - Operations							
4050 - Aviation Dispatch							
7003	Aviation Communications Operator	1	$77,784	1	$68,820	1	$64,776
7003	Aviation Communications Operator	1	74,208	2	62,712	2	59,028
7003	Aviation Communications Operator	1	67,656	2	59,892	2	56,364
7003	Aviation Communications Operator	1	64,596	5	57,144	5	53,784
7003	Aviation Communications Operator	5	61,692	6	54,576	6	51,360
7003	Aviation Communications Operator	5	58,860	2	52,068	2	49,008
7003	Aviation Communications Operator	4	56,208	3	49,728	3	46,800
7003	Aviation Communications Operator	2	53,628	6	45,300	6	42,636
7003	Aviation Communications Operator	1	51,216				
7003	Aviation Communications Operator	6	46,656				
4206	Manager of Security Communication Center	1	93,024	1	93,024	1	93,024
4205	Shift Supervisor of Security Communication	1	80,916	2	77,280	2	77,280
4205	Shift Supervisor of Security Communication	1	77,280	1	73,752	1	73,752
4205	Shift Supervisor of Security Communication	1	73,752	1	62,640	1	62,640
4205	Shift Supervisor of Security Communication	1	63,516	1	57,084	1	57,084
4205	Shift Supervisor of Security Communication	1	59,796	2	54,492	2	54,492
4205	Shift Supervisor of Security Communication	2	57,084				
1302	Administrative Services Officer II			1	70,380	1	70,380
	Schedule Salary Adjustments		22,975		26,260		26,260
Subsection Position Total		**35**	**$2,135,671**	**36**	**$2,099,008**	**36**	**$2,013,556**
Section Position Total		**35**	**$2,135,671**	**36**	**$2,099,008**	**36**	**$2,013,556**

0740 - Chicago O'Hare Airport Fund

058 - Office of Emergency Management and Communications

Positions and Salaries - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3045 - Non-Emergency Services							
4135 - Operations Non-Emergency Services							
8615	Communications Operator I-311	2	$54,108	6	$39,360	6	$39,360
8615	Communications Operator I-311	1	51,660	2	35,904	2	35,904
8615	Communications Operator I-311	1	47,052	5	34,248	5	34,248
8615	Communications Operator I-311	6	40,536				
8615	Communications Operator I-311	2	38,700				
8615	Communications Operator I-311	2	36,984				
	Schedule Salary Adjustments		5,621		4,958		4,958
Subsection Position Total		**14**	**$607,133**	**13**	**$484,166**	**13**	**$484,166**
Section Position Total		**14**	**$607,133**	**13**	**$484,166**	**13**	**$484,166**
3050 - City Operations							
4145 - Traffic Management Authority							
9112	Traffic Control Aide	1	$58,860	1	$57,144	1	$53,784
9112	Traffic Control Aide	3	53,628	2	52,068	2	49,008
9112	Traffic Control Aide	3	51,216	3	49,728	3	46,800
9112	Traffic Control Aide	1	48,924	2	47,496	2	44,700
9112	Traffic Control Aide	15	46,656	3	45,300	3	42,636
9112	Traffic Control Aide	4	44,568	5	43,272	5	40,728
9112	Traffic Control Aide			8	34,296	8	32,280
9112	Traffic Control Aide			3	41,280	3	38,856
9105	Supervising Traffic Control Aide	3	42,516	3	41,220	3	41,220
9104	Traffic Control Aide - Hourly	19,457H	16.59H	19,457H	16.59H	19,457H	16.59H
6290	Superintendent of Special Traffic Service	1	63,516	1	62,640	1	62,640
	Schedule Salary Adjustments		17,497		21,070		21,070
Subsection Position Total		**31**	**$1,831,781**	**31**	**$1,686,086**	**31**	**$1,618,118**
Section Position Total		**31**	**$1,831,781**	**31**	**$1,686,086**	**31**	**$1,618,118**
Position Total		**80**	**$4,574,585**	**80**	**$4,269,260**	**80**	**$4,115,840**
	Turnover		**(157,458)**		**(208,932)**		**(208,932)**
Position Net Total		**80**	**$4,417,127**	**80**	**$4,060,328**	**80**	**$3,906,908**

0740 - Chicago O'Hare Airport Fund
059 - FIRE DEPARTMENT

(059/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$15,234,302	$15,034,736	$15,034,736	$15,335,035
0015	Schedule Salary Adjustments	27,496	32,668	32,668	80,208
0020	Overtime	935,000	935,000	935,000	1,012,295
0021	Sworn/Civilian Holiday Premium Pay	630,000	630,000	630,000	607,693
0022	Duty Availability	566,596	566,596	566,596	423,955
0024	Compensatory Time Payment	138,000	138,000	138,000	127,260
0028	Cooperative Education Program	70,000	70,000	70,000	
0030	Less Salary Savings from Unpaid Time Off	(35,654)			
0060	Specialty Pay	600,000	600,000	600,000	171,841
0061	Driver's Differential	280,000	280,000	280,000	48,845
0062	Required Certifications	170,000	170,000	170,000	3,000
0063	Fitness Benefit	35,700	35,700	35,700	13,650
0088	Furlough/Supervisors Compensation Time Buy-Back	244,200	244,200	244,200	194,424
0091	Uniform Allowance	238,841	237,375	237,375	201,625
0000 Personnel Services - Total*		**$19,134,481**	**$18,974,275**	**$18,974,275**	**$18,219,831**
0900 Specific Purposes - Financial					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	60,000			
0900 Specific Purposes - Financial - Total*		**$60,000**			
Appropriation Total*		**$19,194,481**	**$18,974,275**	**$18,974,275**	**$18,219,831**

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3104 - Operations							
4718 - Fire Suppression and Rescue							
8819	Firefighter (Per Arbitrators Award)-Paramedic	1	$90,312	2	$90,312	2	$90,312
8819	Firefighter (Per Arbitrators Award)-Paramedic	4	87,750	2	87,750	2	87,750
8819	Firefighter (Per Arbitrators Award)-Paramedic	2	84,672	1	84,672	1	84,672
8819	Firefighter (Per Arbitrators Award)-Paramedic	2	81,798	3	81,798	3	81,798
8819	Firefighter (Per Arbitrators Award)-Paramedic			1	79,146	1	79,146
8817	Captain-EMT	3	108,930	1	108,930	1	108,930
8817	Captain-EMT	1	105,702				
8811	Lieutenant-EMT	4	97,008	4	97,008	4	97,008
8811	Lieutenant-EMT	3	93,960	3	93,960	3	93,960
8811	Lieutenant-EMT	3	91,038	2	91,038	2	91,038
8811	Lieutenant-EMT			1	88,272	1	88,272

0740 - Chicago O'Hare Airport Fund
059 - Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
8808	Fire Engineer-Paramedic	1	87,750	1	87,750	1	87,750
8808	Fire Engineer-Paramedic	1	84,672				
8807	Fire Engineer-EMT	10	87,780	12	87,780	12	87,780
8807	Fire Engineer-EMT	4	85,290	1	85,290	1	85,290
8807	Fire Engineer-EMT	2	82,302	3	82,302	3	82,302
8807	Fire Engineer-EMT	4	79,506	3	79,506	3	79,506
8801	Firefighter-EMT	2	76,038	1	76,038	1	76,038
8801	Firefighter-EMT	3	73,482	12	70,992	12	70,992
8801	Firefighter-EMT	11	70,992	3	67,590	3	67,590
8801	Firefighter-EMT	4	67,590	5	64,410	5	64,410
8801	Firefighter-EMT	4	61,254				
8771	Firefighter (Per: Arbitrators Award)	1	84,402	1	84,402	1	84,402
8771	Firefighter (Per: Arbitrators Award)	1	76,446	1	76,446	1	76,446
8764	Deputy District Chief	1	134,868	1	134,868	1	134,868
8763	Chief	1	148,356	1	148,356	1	148,356
8761	FAA Fire Training Specialist	1	104,742	1	104,742	1	104,742
8739	Battalion Chief	1	114,486	2	114,486	2	114,486
8739	Battalion Chief	2	105,204	1	111,174	1	111,174
8737	Captain	2	104,742	3	104,742	3	104,742
8737	Captain			1	95,694	1	95,694
8737	Captain			1	101,634	1	101,634
8735	Lieutenant	1	96,072	1	96,072	1	96,072
8735	Lieutenant	2	93,276	1	93,276	1	93,276
8735	Lieutenant	5	90,348	4	90,348	4	90,348
8735	Lieutenant	1	87,534	1	87,534	1	87,534
8735	Lieutenant			2	84,876	2	84,876
8733	Fire Engineer	6	84,402	12	84,402	12	84,402
8733	Fire Engineer	5	82,008	3	82,008	3	82,008
8733	Fire Engineer	4	79,134	7	79,134	7	79,134
8733	Fire Engineer	12	76,446	6	76,446	6	76,446
8733	Fire Engineer			1	73,968	1	73,968
8731	Firefighter	8	79,092	14	79,092	14	79,092
8731	Firefighter	7	76,056	6	76,056	6	76,056
8731	Firefighter	8	73,116	3	73,116	3	73,116
8731	Firefighter	7	70,656	8	70,656	8	70,656
8731	Firefighter	12	68,262	7	68,262	7	68,262
8731	Firefighter	2	64,992	4	64,992	4	64,992
8731	Firefighter	4	45,732	10	45,732	10	45,732
8728	Firefighter/Paramedic	1	81,378	2	78,234	2	78,234
8728	Firefighter/Paramedic	2	73,038				
8701	Battalion Chief - EMT	2	119,064	2	119,064	2	119,064
	Schedule Salary Adjustments		27,496		32,178		32,178
Subsection Position Total		**168**	**$13,617,802**	**168**	**$13,503,198**	**168**	**$13,503,198**

0740 - Chicago O'Hare Airport Fund
059 - Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4720 - Emergency Medical Services							
8750	Paramedic	4	$79,092	8	$79,092	8	$79,092
8750	Paramedic	6	76,056	4	76,056	4	76,056
8750	Paramedic	4	45,732	2	73,116	2	73,116
8750	Paramedic			2	45,732	2	45,732
8749	Paramedic-In-Charge	5	84,402	6	84,402	6	84,402
8749	Paramedic-In-Charge	4	82,008	2	82,008	2	82,008
8749	Paramedic-In-Charge	2	76,446	1	76,446	1	76,446
8749	Paramedic-In-Charge			2	67,092	2	67,092
8745	Ambulance Commander	2	104,742	1	107,382	1	107,382
8745	Ambulance Commander	1	95,694	2	104,742	2	104,742
	Schedule Salary Adjustments				490		490
Subsection Position Total		**28**	**$2,163,744**	**30**	**$2,373,070**	**30**	**$2,373,070**
Section Position Total		**196**	**$15,781,546**	**198**	**$15,876,268**	**198**	**$15,876,268**
Position Total		**196**	**$15,781,546**	**198**	**$15,876,268**	**198**	**$15,876,268**
	Turnover		**(519,748)**		**(808,864)**		**(808,864)**
Position Net Total		**196**	**$15,261,798**	**198**	**$15,067,404**	**198**	**$15,067,404**

0740 - Chicago O'Hare Airport Fund

085 - DEPARTMENT OF AVIATION

2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	$81,330,335	$72,107,621	$72,107,621	$68,405,813
0012	Contract Wage Increment - Prevailing Rate	591,310	638,002	638,002	
0015	Schedule Salary Adjustments	246,284	217,408	217,408	
0020	Overtime	5,326,219	5,326,219	5,326,219	10,090,437
0030	Less Salary Savings from Unpaid Time Off	(4,531,896)			
0039	For the Employment of Students as Trainees	175,000	120,000	120,000	
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	4,700,000	4,800,000	4,800,000	4,157,477
0091	Uniform Allowance	75,000	75,000	75,000	126,834
0000 Personnel Services - Total*		**$87,912,252**	**$83,284,250**	**$83,284,250**	**$82,780,561**
0100 Contractual Services					
0130	Postage	$75,500	$50,000	$50,000	$18,858
0138	For Professional Services for Information Technology Maintenance	13,279,700	12,653,500	12,653,500	10,876,358
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	49,113,300	47,958,500	47,958,500	60,286,358
0141	Appraisals	50,000	50,000	50,000	7,631
0144	Engineering and Architecture	1,155,600	1,085,000	1,085,000	2,063,454
0149	For Software Maintenance and Licensing	333,200	269,900	269,900	322,540
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center		50,000	50,000	
0151	Publications and Reproduction - In House Services	299,760			
0152	Advertising	37,500			
0157	Rental of Equipment	42,836,300	42,083,380	42,083,380	60,760,444
0160	Repair or Maintenance of Property	625,000	600,000	600,000	750,226
0161	Operation, Repair or Maintenance of Facilities	33,838,000	30,450,400	30,450,400	35,511,790
0162	Repair/Maintenance of Equipment	14,980,800	13,587,500	13,587,500	13,574,868
0166	Dues, Subscriptions and Memberships	275,100	254,250	254,250	234,264
0169	Technical Meeting Costs	1,014,400	495,600	495,600	632,790
0173	For Purchase of Equipment	264,000	341,000	341,000	35,497
0178	Freight and Express Charges		500	500	
0181	Mobile Communication Services	362,200	280,000	280,000	247,460
0183	Water	3,505,000	2,325,000	2,325,000	2,672,760
0185	Waste Disposal Services	686,000	686,000	686,000	609,917
0186	Pagers	65,000	110,000	110,000	123,509
0188	Vehicle Tracking Service	50,000	50,000	50,000	50,004
0189	Telephone - Non-Centrex Billings	1,200,700	904,100	904,100	1,314,354
0190	Telephone - Centrex Billing	80,300	5,300	5,300	
0191	Telephone - Relocations of Phone Lines	30,000	30,000	30,000	45,326
0196	Data Circuits	775,500	900,000	900,000	927,711
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	23,000	17,000	17,000	19,925
0100 Contractual Services - Total*		**$164,955,860**	**$155,236,930**	**$155,236,930**	**$191,086,044**
0200 Travel					
0229	Transportation and Expense Allowance	$28,500	$3,000	$3,000	$1,758
0245	Reimbursement to Travelers	73,000	51,000	51,000	35,738
0270	Local Transportation	9,500	4,500	4,500	662
0200 Travel - Total*		**$111,000**	**$58,500**	**$58,500**	**$38,158**

0740 - Chicago O'Hare Airport Fund

085 - Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	$2,315,000	$2,335,000	$2,335,000	$2,315,147
0314	Fuel Oil	360,000	360,000	360,000	272,390
0319	Clothing	182,300	197,700	197,700	276,593
0340	Material and Supplies	18,332,800	25,892,900	25,892,900	19,813,809
0345	Apparatus and Instruments	72,000	193,000	193,000	111,073
0350	Stationery and Office Supplies	326,000	151,700	151,700	
0360	Repair Parts and Material	1,465,000	1,465,000	1,465,000	1,386,630
0361	Building Materials and Supplies	350,000	353,000	353,000	370,942
0362	Paints and Painting Supplies	335,000	385,000	385,000	292,598
0364	Plumbing Supplies	150,000	162,000	162,000	138,677
0365	Electrical Supplies	2,850,000	2,050,000	2,050,000	2,069,145
0300 Commodities and Materials - Total*		**$26,738,100**	**$33,545,300**	**$33,545,300**	**$27,047,004**
0400 Equipment					
0402	Tools Greater Than $100/Unit	$39,000	$39,000	$39,000	$23,624
0422	Office Machines	3,500	2,000	2,000	3,033
0423	Communication Devices	307,500	261,900	261,900	473,536
0424	Furniture and Furnishings	190,000	40,000	40,000	262,841
0440	Machinery and Equipment	1,860,800	780,300	780,300	304,215
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	723,500	513,600	513,600	471,925
0400 Equipment - Total*		**$3,124,300**	**$1,636,800**	**$1,636,800**	**$1,539,174**
9400 Specific Purpose - General					
9402	For Services Provided by the Department of Streets and Sanitation	1,700,000	3,755,000	3,755,000	2,625,241
9400 Specific Purpose - General - Total*		**$1,700,000**	**$3,755,000**	**$3,755,000**	**$2,625,241**
Appropriation Total*		**$284,541,512**	**$277,516,780**	**$277,516,780**	**$305,116,182**

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued
POSITIONS AND SALARIES

Positions and Salaries

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
3015 - Chicago-O'Hare International Airport							
4400 - Administration							
9985	Commissioner of Aviation	1	$179,109	1	$179,109	1	$170,580
9813	Managing Deputy Commissioner	1	148,644	1	148,644	1	148,644
9813	Managing Deputy Commissioner	3	138,600	1	137,052	1	137,052
9679	Deputy Commissioner	1	110,880				
9660	First Deputy Commissioner	1	148,968	1	163,920	1	163,920
7062	Director of Marketing	1	114,588				
0321	Asst to the Commissioner	1	66,696				
0320	Assistant to the Commissioner	1	70,380				
0313	Assistant Commissioner	1	93,948				
0311	Projects Administrator	1	83,940				
0308	Staff Assistant	2	57,648	1	60,408	1	60,408
0308	Staff Assistant	1	47,424				
0304	Assistant to Commissioner	1	63,516	1	76,512	1	76,512
0303	Administrative Assistant III	1	62,220	1	60,408	1	60,408
	Schedule Salary Adjustments		4,735		1,897		1,897
Subsection Position Total		**17**	**$1,726,144**	**7**	**$827,950**	**7**	**$819,421**
4401 - Noise Abatement							
9679	Deputy Commissioner	1	$110,004				
4206	Manager of Security Communication Center	1	88,812	1	84,780	1	84,780
0320	Assistant to the Commissioner	1	67,224	1	67,224	1	67,224
0313	Assistant Commissioner	1	79,464	1	79,464	1	79,464
0311	Projects Administrator	3	80,004				
0302	Administrative Assistant II	1	59,376	1	57,648	1	57,648
	Schedule Salary Adjustments		1,447		2,771		2,771
Subsection Position Total		**8**	**$646,339**	**4**	**$291,887**	**4**	**$291,887**
4402 - Human Resources							
9813	Managing Deputy Commissioner	1	$137,052				
1331	Employee Relations Supervisor	1	73,020	1	69,684	1	69,684
1302	Administrative Services Officer II	1	88,812	1	88,812	1	88,812
1302	Administrative Services Officer II	2	67,224	1	80,916	1	80,916
1302	Administrative Services Officer II			1	63,516	1	63,516
1302	Administrative Services Officer II			1	67,224	1	67,224
0379	Director of Administration	1	92,100	1	92,100	1	92,100
0313	Assistant Commissioner	1	95,028	1	95,028	1	95,028
0309	Coordinator of Special Projects	1	80,916	1	80,916	1	80,916
0309	Coordinator of Special Projects	2	59,796				
0308	Staff Assistant	1	54,492	1	54,492	1	54,492
0308	Staff Assistant	1	52,008	1	52,008	1	52,008
0303	Administrative Assistant III	1	71,520	1	69,432	1	69,432
0303	Administrative Assistant III	1	56,700	1	52,536	1	52,536
0303	Administrative Assistant III	1	54,108				
0302	Administrative Assistant II			1	47,904	1	47,904
	Schedule Salary Adjustments		9,181		1,170		1,170
Subsection Position Total		**15**	**$1,118,977**	**13**	**$915,738**	**13**	**$915,738**

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	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4404 - Payroll Processing							
1302	Administrative Services Officer II	1	$80,916				
0431	Clerk IV	1	56,700	2	52,536	2	52,536
0431	Clerk IV	1	54,108	1	47,904	1	47,904
0431	Clerk IV	1	49,344				
0313	Assistant Commissioner	1	96,456				
0302	Administrative Assistant II	1	56,700	1	55,044	1	55,044
0302	Administrative Assistant II	1	49,344				
0169	Chief Timekeeper	1	80,916	1	80,916	1	80,916
	Schedule Salary Adjustments		4,919		1,773		1,773
Subsection Position Total		**8**	**$529,403**	**5**	**$290,709**	**5**	**$290,709**
4406 - External Communications							
9679	Deputy Commissioner	1	$114,084	1	$114,084	1	$114,084
7090	Administrative Assistant-O'Hare	1	80,916	1	77,280	1	77,280
7062	Director of Marketing			1	114,588	1	114,588
0790	Public Relations Coordinator	1	76,512				
0705	Director Public Affairs	1	80,112	1	80,112	1	80,112
0702	Public Relations Rep II	1	71,520	1	69,432	1	69,432
0702	Public Relations Rep II			1	54,492	1	54,492
0625	Chief Programmer/Analyst	1	112,332				
0313	Assistant Commissioner	1	89,112				
0311	Projects Administrator	1	83,940				
0309	Coordinator of Special Projects	1	69,684	1	66,564	1	66,564
0309	Coordinator of Special Projects	1	66,564				
0308	Staff Assistant	1	57,648	1	57,648	1	57,648
0302	Administrative Assistant II	1	44,964	1	41,220	1	41,220
0216	Manager of Customer Services	1	94,848	1	94,848	1	94,848
	Schedule Salary Adjustments		5,395		4,620		4,620
Subsection Position Total		**13**	**$1,047,631**	**10**	**$774,888**	**10**	**$774,888**
4407 - Commercial Development/Concessions							
9679	Deputy Commissioner	1	$113,448	1	$113,448	1	$113,448
0313	Assistant Commissioner	1	83,490				
0311	Projects Administrator	1	87,660	1	87,660	1	87,660
0311	Projects Administrator	1	64,776				
0309	Coordinator of Special Projects	2	59,796				
0303	Administrative Assistant III			1	55,044	1	55,044
	Schedule Salary Adjustments		2,844				
Subsection Position Total		**6**	**$471,810**	**3**	**$256,152**	**3**	**$256,152**
4408 - Contracts							
1646	Attorney	1	$131,688				
1580	Supervisor of Contracts	1	94,848	1	94,848	1	94,848
1482	Contract Review Specialist II	1	59,376	1	57,648	1	57,648
0311	Projects Administrator	1	92,100	1	72,072	1	72,072
0311	Projects Administrator	1	72,072				
0309	Coordinator of Special Projects	1	80,916	1	80,916	1	80,916
0309	Coordinator of Special Projects	1	66,564				
0308	Staff Assistant	1	63,276	1	57,648	1	57,648
0308	Staff Assistant	1	60,408				
	Schedule Salary Adjustments		4,097		1,728		1,728
Subsection Position Total		**9**	**$725,345**	**5**	**$364,860**	**5**	**$364,860**

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	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4410 - Departmental Finance							
9679	Deputy Commissioner	1	$116,904	1	$116,904	1	$116,904
9532	Stores Laborer	3	35.20H	3	35.20H	3	34.75H
6331	Senior Storekeeper	1	36,984	1	34,248	1	34,248
1819	Chief Storekeeper	2	64,152	2	63,276	2	63,276
1812	Manager of Warehouse Operations	1	88,812	1	88,812	1	88,812
1179	Manager of Finance	1	99,696	1	99,696	1	99,696
1179	Manager of Finance			1	81,708	1	81,708
0810	Executive Secretary II	1	55,044	1	55,044	1	55,044
0431	Clerk IV			1	41,220	1	41,220
0311	Projects Administrator	1	80,976				
0309	Coordinator of Special Projects	2	59,796				
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
0303	Administrative Assistant III	1	59,376	1	57,648	1	57,648
0190	Accounting Technician II			1	47,904	1	47,904
0156	Supervisor of Voucher Auditing			1	80,916	1	80,916
0126	Financial Officer			1	93,024	1	93,024
	Schedule Salary Adjustments		4,536		3,782		3,782
Subsection Position Total		**15**	**$1,068,924**	**17**	**$1,206,158**	**17**	**$1,203,404**
4411 - Revenue Management							
0228	Principal Revenue Analyst	2	$73,584	2	$73,584	2	$73,584
0126	Financial Officer	1	97,416				
0104	Accountant IV	2	85,368	2	82,884	2	82,884
Subsection Position Total		**5**	**$415,320**	**4**	**$312,936**	**4**	**$312,936**
4412 - MIS - Departmental							
9679	Deputy Commissioner	1	$116,904	1	$116,904	1	$116,904
5035	Electrical Mechanic	3	40.40H				
0629	Principal Programmer/Analyst	1	80,976				
0627	Senior Telecommunications Specialist	1	78,456				
0627	Senior Telecommunications Specialist	1	61,584				
0625	Chief Programmer/Analyst			1	112,332	1	112,332
0313	Assistant Commissioner	1	92,628				
0309	Coordinator of Special Projects	1	97,416	1	97,416	1	97,416
0309	Coordinator of Special Projects	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments		1,541				
Subsection Position Total		**10**	**$850,505**	**4**	**$400,404**	**4**	**$400,404**
4414 - Capital Finance							
2926	Supervisor of Grants Administration	1	$83,940	1	$83,940	1	$83,940
2905	Coordinator of Grants Management			1	83,568	1	83,568
0383	Director of Administrative Services	1	94,848	1	94,848	1	94,848
0313	Assistant Commissioner	1	107,952	1	110,880	1	110,880
0302	Administrative Assistant II			1	45,684	1	45,684
0190	Accounting Technician II			1	50,160	1	50,160
0190	Accounting Technician II			1	52,536	1	52,536
0190	Accounting Technician II			1	57,648	1	57,648
0144	Fiscal Policy Analyst	1	72,852				
	Schedule Salary Adjustments		544		324		324
Subsection Position Total		**4**	**$360,136**	**8**	**$579,588**	**8**	**$579,588**

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	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4415 - Development							
9679	Deputy Commissioner			1	$107,952	1	$107,952
6055	Mechanical Engineer V	1	95,832	1	95,832	1	95,832
5814	Electrical Engineer IV	1	93,240	1	90,528	1	90,528
5616	Supervising Engineer	1	102,024	1	102,024	1	102,024
5408	Coordinating Architect II	1	113,448	1	113,448	1	113,448
5407	Coordinating Architect I	1	102,024	1	102,024	1	102,024
1572	Chief Contract Expediter	1	73,752	1	73,752	1	73,752
1454	Director of Project Development	1	102,024	1	102,024	1	102,024
0832	Personal Computer Operator II	1	51,660	1	50,160	1	50,160
0318	Assistant to the Commissioner	1	70,380	1	67,224	1	67,224
0313	Assistant Commissioner	1	94,872	1	95,808	1	95,808
0313	Assistant Commissioner			1	94,872	1	94,872
0311	Projects Administrator	1	80,976				
0302	Administrative Assistant II	1	47,052				
0301	Administrative Assistant I			1	43,656	1	43,656
	Schedule Salary Adjustments		3,025		3,523		3,523
Subsection Position Total		**12**	**$1,030,309**	**13**	**$1,142,827**	**13**	**$1,142,827**
4416 - Compliance							
9679	Deputy Commissioner	1	$110,880				
2905	Coordinator of Grants Management	1	86,076				
1179	Manager of Finance	1	81,708				
0431	Clerk IV	1	42,456				
0313	Assistant Commissioner	1	97,728				
0311	Projects Administrator	1	83,940				
0309	Coordinator of Special Projects	1	66,564				
0308	Staff Assistant	1	52,008				
0308	Staff Assistant	1	49,668				
0302	Administrative Assistant II	1	47,052				
0190	Accounting Technician II	1	62,220				
0190	Accounting Technician II	1	54,108				
0190	Accounting Technician II	2	51,660				
0156	Supervisor of Voucher Auditing	1	80,916				
0134	Financial Analyst	3	54,492				
0103	Accountant III	1	61,224				
	Schedule Salary Adjustments		9,620				
Subsection Position Total		**19**	**$1,252,964**				
4417 - Design and Construction							
9679	Deputy Commissioner	1	$110,004				
0311	Projects Administrator	1	104,328				
0311	Projects Administrator	1	96,456				
0311	Projects Administrator	1	85,812				
0311	Projects Administrator	1	73,020				
Subsection Position Total		**5**	**$469,620**				

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	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4420 - Planning							
9679	Deputy Commissioner	1	$110,004				
1440	Coordinating Planner II	1	103,740	1	103,740	1	103,740
0311	Projects Administrator	1	71,088	1	71,088	1	71,088
0311	Projects Administrator	1	64,776				
0308	Staff Assistant	1	64,152	1	64,152	1	64,152
0302	Administrative Assistant II			1	57,648	1	57,648
Subsection Position Total		**5**	**$413,760**	**4**	**$296,628**	**4**	**$296,628**
4430 - Property Management							
9813	Managing Deputy Commissioner	1	$130,008				
1912	Project Coordinator	1	67,224				
1665	Chief Leasing Agent	1	77,280	1	77,280	1	77,280
1440	Coordinating Planner II	1	102,024	1	102,024	1	102,024
0311	Projects Administrator	1	66,720				
	Schedule Salary Adjustments		890				
Subsection Position Total		**5**	**$444,146**	**2**	**$179,304**	**2**	**$179,304**
4510 - Legal/Government Affairs							
7090	Administrative Assistant-O'Hare	1	$88,812	1	$88,812	1	$88,812
0313	Assistant Commissioner	1	101,700				
0313	Assistant Commissioner	1	95,808				
0308	Staff Assistant	1	60,408	1	60,408	1	60,408
	Schedule Salary Adjustments		2,510				
Subsection Position Total		**4**	**$349,238**	**2**	**$149,220**	**2**	**$149,220**
4606 - Airfield Operations							
9813	Managing Deputy Commissioner	1	$135,684	1	$135,684	1	$135,684
9679	Deputy Commissioner	1	103,008	1	103,008	1	103,008
7026	Chief Airport Operations Supervisor	2	102,060	1	102,060	1	102,060
7026	Chief Airport Operations Supervisor	1	63,516	1	97,416	1	97,416
7026	Chief Airport Operations Supervisor			1	63,516	1	63,516
7025	Assistant Chief Airport Operations Supervisor	1	98,940	1	96,060	1	96,060
7025	Assistant Chief Airport Operations Supervisor	2	86,076	2	83,568	2	83,568
7021	Airport Operations Supervisor II	2	94,464	2	91,716	2	91,716
7021	Airport Operations Supervisor II	1	90,192	2	83,568	2	83,568
7021	Airport Operations Supervisor II	1	86,076	1	76,176	1	76,176
7021	Airport Operations Supervisor II	1	78,456	3	72,672	3	72,672
7021	Airport Operations Supervisor II	4	74,856	3	69,432	3	69,432
7021	Airport Operations Supervisor II	2	71,520	1	59,796	1	59,796
7021	Airport Operations Supervisor II	1	64,524	3	54,492	3	54,492
7021	Airport Operations Supervisor II	3	56,124				
7020	General Manager of Airport Operations	1	106,884	1	109,032	1	109,032
7020	General Manager of Airport Operations			1	106,884	1	106,884
7010	Airport Operations Supervisor I	1	74,856	1	69,432	1	69,432
7010	Airport Operations Supervisor I	1	71,520	1	66,252	1	66,252
7010	Airport Operations Supervisor I	1	68,244	3	63,276	3	63,276
7010	Airport Operations Supervisor I	3	65,172	1	59,796	1	59,796
7010	Airport Operations Supervisor I	2	61,584	4	57,084	4	57,084
7010	Airport Operations Supervisor I	4	58,800	2	54,492	2	54,492
7010	Airport Operations Supervisor I	6	56,124	6	52,008	6	52,008
7010	Airport Operations Supervisor I	6	51,156	6	49,668	6	49,668

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4606 - Airfield Operations - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0810	Executive Secretary II	1	52,536	1	52,536	1	52,536
0303	Administrative Assistant III	1	59,376	1	57,648	1	57,648
	Schedule Salary Adjustments		32,115		30,462		30,462
Subsection Position Total		**50**	**$3,559,527**	**51**	**$3,530,454**	**51**	**$3,530,454**
4626 - Vehicle Operations							
7633	Hoisting Engineer	4	$45.10H	4	$45.10H	4	$43.80H
7187	General Foreman of Motor Truck Drivers	1	36.57H	1	36.57H	1	34.08H
7185	Foreman of Motor Truck Drivers	6	34.76H	6	34.76H	6	32.39H
7184	Pool Motor Truck Driver	154,000H	29.66H	154,000H	29.66H	154,000H	27.63H
7184	Pool Motor Truck Driver	77,000H	26.36H	77,000H	26.36H	77,000H	24.56H
7183	Motor Truck Driver		33.44H		33.44H		31.16H
7183	Motor Truck Driver	123	32.95H	123	32.95H	123	30.70H
7124	Equipment Dispatcher	7	33.53H	7	33.53H	7	31.24H
7123	Equipment Training Specialist (M.T.D.)	1	6,058M	1	6,058M	1	5,668M
7047	Manager Vehicle Maintenance	1	80,904	1	80,904	1	80,904
7015	Airport Manager-O'Hare	1	89,364	1	89,364	1	89,364
0313	Assistant Commissioner	1	93,912				
0303	Administrative Assistant III	1	56,700	1	55,044	1	55,044
	Schedule Salary Adjustments		868				
Subsection Position Total		**146**	**$16,606,507**	**145**	**$16,510,071**	**145**	**$16,412,204**
4700 - Administration Facilities							
9679	Deputy Commissioner	1	$119,256	1	$119,256	1	$119,256
7099	Airport Facilities Manager	1	93,024	1	73,020	1	73,020
7099	Airport Facilities Manager	1	73,020	2	66,564	2	66,564
7099	Airport Facilities Manager	1	69,684				
7099	Airport Facilities Manager	3	63,516				
7046	Manager-O'Hare Maintenance Control Center	1	103,740	1	103,740	1	103,740
7027	Construction Coordinator	2	88,812				
7024	Coordinator of Maintenance Repairs	1	49,668				
7023	General Manager of Grounds and Terminal Facilities	1	106,884				
7020	General Manager of Airport Operations	1	109,032				
7020	General Manager of Airport Operations	1	99,696				
5614	Civil Engineer IV	1	93,240	1	90,528	1	90,528
5613	Civil Engineer III	1	85,368	1	82,884	1	82,884
5424	Supervising Architect	1	97,728	1	97,728	1	97,728
0665	Senior Data Entry Operator	2	49,344	2	47,904	2	47,904
0318	Assistant to the Commissioner	1	88,812				
0318	Assistant to the Commissioner	1	64,152				
0313	Assistant Commissioner	1	99,108	1	101,700	1	101,700
0313	Assistant Commissioner			1	99,108	1	99,108
0309	Coordinator of Special Projects	1	80,916				
0309	Coordinator of Special Projects	1	59,796				
0308	Staff Assistant	1	60,408	1	57,648	1	57,648
0303	Administrative Assistant III	2	59,376	1	57,648	1	57,648
0303	Administrative Assistant III			1	55,044	1	55,044
0302	Administrative Assistant II	1	51,660				
	Schedule Salary Adjustments		17,060		6,138		6,138
Subsection Position Total		**28**	**$2,207,864**	**15**	**$1,173,378**	**15**	**$1,173,378**

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	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4707 - HVAC Plant							
7775	Stationary Fireman	5	$28.69H	5	$28.69H	5	$26.85H
7747	Chief Operating Engineer	1	8,697.87M	1	8,697.87M	1	8,444.80M
7745	Assistant Chief Operating Engineer	12	46.00H	12	46.00H	12	44.66H
7743	Operating Engineer,Group A	39	41.82H	39	41.82H	39	40.60H
7741	Operating Engineer,Group C	54	39.73H	54	39.73H	54	38.57H
7023	General Manager of Grounds and Terminal Facilities			1	106,884	1	106,884
7020	General Manager of Airport Operations			1	99,696	1	99,696
5040	Foreman of Electrical Mechanics	3	43.00H	3	43.00H	3	42.00H
5035	Electrical Mechanic	9	40.40H	9	40.40H	9	39.40H
0302	Administrative Assistant II			1	50,160	1	50,160
Subsection Position Total		**123**	**$10,231,852**	**126**	**$10,488,592**	**126**	**$10,184,656**
4717 - Skilled Trades							
9411	Construction Laborer	11	$35.20H	11	$35.20H	11	$34.75H
8246	Foreman of Construction Laborers	1	36.30H	1	36.30H	1	35.85H
7040	General Superintendent of Utility Systems			1	114,588	1	114,588
7027	Construction Coordinator			1	84,780	1	84,780
6676	Foreman of Machinists	1	44.77H	1	44.77H	1	42.53H
6674	Machinist	9	42.77H	9	42.77H	9	40.53H
5042	General Foreman of Electrical Mechanics	1	7,904M	1	7,904M	1	7,730.67M
5040	Foreman of Electrical Mechanics	7	43.00H	7	43.00H	7	42.00H
5035	Electrical Mechanic	55	40.40H	51	40.40H	51	39.40H
4857	General Foreman of Sheet Metal Workers	1	7,644M	1	7,644M	1	7,392.67M
4855	Sheet Metal Worker	6	40.46H	6	40.46H	6	39.13H
4776	Foreman of Steamfitters	2	46.15H	2	46.15H	2	45.05H
4774	Steamfitter	9	43.15H	9	43.15H	9	42.05H
4656	Sign Painter	3	31.74H	3	30.82H	3	30.82H
4636	Foreman of Painters	1	42.75H	1	42.75H	1	41.51H
4634	Painter	3	40.38H	4	40.38H	4	39.21H
4634	Painter	33	38.00H	32	38.00H	32	36.90H
4630	General Foreman of Painters	1	8,233.33M	1	8,233.33M	1	7,995.87M
4566	General Foreman of Construction Laborers	1	39.59H	1	39.59H	1	39.14H
4303	Foreman of Carpenters	1	43.27H	1	43.27H	1	42.27H
4301	Carpenter	18	40.77H	18	40.77H	18	39.77H
0318	Assistant to the Commissioner			1	64,152	1	64,152
0309	Coordinator of Special Projects			1	80,916	1	80,916
	Schedule Salary Adjustments				1,467		1,467
Subsection Position Total		**164**	**$13,401,434**	**164**	**$13,416,897**	**164**	**$13,069,393**

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	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
4727 - Custodial/Labor Services							
9533	Laborer	57,600H	$29.57H	22,240H	$29.57H	22,240H	$29.12H
9533	Laborer	61	29.57H	63	29.57H	63	29.12H
8244	Foreman of Laborers	1	36.10H	1	36.10H	1	35.65H
7099	Airport Facilities Manager			1	88,812	1	88,812
7027	Construction Coordinator			1	88,812	1	88,812
7005	Airport Maintenance Foreman	4	30.57H	4	30.57H	4	30.12H
4286	Foreman of Window Washers	2	3,598M	2	3,493M	2	3,493M
4285	Window Washer	1	3,536M	2	3,433M	2	3,433M
4285	Window Washer	15	3,476M	14	3,375M	14	3,375M
4282	Lead Custodial Worker	4	20.54H	4	19.94H	4	19.94H
4282	Lead Custodial Worker		20.09H		19.50H		19.50H
4234	Superintendent of Custodial Workers	1	26.93H	1	26.15H	1	26.15H
4225	Foreman of Custodial Workers	5	22.09H	5	21.45H	5	21.45H
4225	Foreman of Custodial Workers		21.61H		20.98H		20.98H
4223	Custodial Worker	74	17.97H	76	17.45H	76	17.45H
4223	Custodial Worker	2	17.75H	2	17.23H	2	17.23H
4223	Custodial Worker		17.57H		17.06H		17.06H
4223	Custodial Worker	30	11.40H	28	11.05H	28	11.05H
0318	Assistant to the Commissioner			1	88,812	1	88,812
	Schedule Salary Adjustments				1,023		1,023
Subsection Position Total		**200**	**$10,391,194**	**205**	**$9,623,519**	**205**	**$9,551,087**
4800 - Security Operations							
9813	Managing Deputy Commissioner	1	$130,380	1	$130,380	1	$130,380
9679	Deputy Commissioner	1	111,216	1	111,216	1	111,216
4211	Aviation Security Officer - Hourly	16,500H	19.87H	16,500H	19.87H	16,500H	19.87H
4210	Aviation Security Officer	2	70,884	2	68,820	2	64,776
4210	Aviation Security Officer	1	67,656	11	62,712	11	59,028
4210	Aviation Security Officer	12	64,596	11	59,892	11	56,364
4210	Aviation Security Officer	14	61,692	17	57,144	17	53,784
4210	Aviation Security Officer	20	58,860	18	54,576	18	51,360
4210	Aviation Security Officer	23	56,208	29	52,068	29	49,008
4210	Aviation Security Officer	22	53,628	25	49,728	25	46,800
4210	Aviation Security Officer	30	51,216	26	47,496	26	44,700
4210	Aviation Security Officer	14	48,924	7	45,300	7	42,636
4210	Aviation Security Officer	18	46,656	18	43,272	18	40,728
4210	Aviation Security Officer	10	44,568	17	41,280	17	38,856
4210	Aviation Security Officer	15	42,516				
4209	Aviation Security Sergeant	2	73,752	2	73,752	2	73,752
4209	Aviation Security Sergeant	3	70,380	3	70,380	3	70,380
4209	Aviation Security Sergeant	4	67,224	3	67,224	3	67,224
4209	Aviation Security Sergeant	2	64,152	2	64,152	2	64,152
4209	Aviation Security Sergeant	1	63,276	2	63,276	2	63,276
4209	Aviation Security Sergeant	1	59,796	1	57,084	1	57,084
4209	Aviation Security Sergeant	1	57,084	1	54,492	1	54,492
4209	Aviation Security Sergeant	5	49,668	5	49,668	5	49,668
4208	Shift Supervisor of Aviation Security	1	88,812	1	88,812	1	88,812
4208	Shift Supervisor of Aviation Security	3	84,780	2	84,780	2	84,780
4208	Shift Supervisor of Aviation Security	1	80,916	2	80,916	2	80,916
4208	Shift Supervisor of Aviation Security	1	66,564	1	66,564	1	66,564
4208	Shift Supervisor of Aviation Security	2	59,796	2	59,796	2	59,796
2989	Grants Research Specialist	1	61,224				

0740 - Chicago O'Hare Airport Fund

085 - Department of Aviation

2015 - Chicago-O'Hare International Airport

Positions and Salaries - Continued

4800 - Security Operations - Continued

	Position	Mayor's 2010 Recommendations No	Rate	2009 Revised No	Rate	2009 Appropriation No	Rate
0431	Clerk IV	1	54,108	1	50,160	1	50,160
0318	Assistant to the Commissioner	1	67,224	1	64,152	1	64,152
0318	Assistant to the Commissioner	1	54,492	1	52,008	1	52,008
0313	Assistant Commissioner	1	96,768	1	96,768	1	96,768
0313	Assistant Commissioner	1	93,912	1	93,912	1	93,912
0311	Projects Administrator	1	101,004	1	101,004	1	101,004
0311	Projects Administrator	1	77,772				
0309	Coordinator of Special Projects	1	77,280	1	77,280	1	77,280
0309	Coordinator of Special Projects	1	59,796				
0303	Administrative Assistant III			1	66,252	1	66,252
0302	Administrative Assistant II	1	36,984	1	34,248	1	34,248
	Schedule Salary Adjustments		124,828		143,754		143,754
Subsection Position Total		**221**	**$12,912,115**	**219**	**$12,356,361**	**219**	**$11,813,649**
4808 - Communications Center							
0627	Senior Telecommunications Specialist			1	$76,176	1	$76,176
Subsection Position Total				**1**	**$76,176**	**1**	**$76,176**
4810 - Safety							
9679	Deputy Commissioner	1	$116,904	1	$116,904	1	$116,904
7007	Aviation Safety Director	1	88,812	1	88,812	1	88,812
7007	Aviation Safety Director	1	63,516	1	66,564	1	66,564
6305	Safety Specialist	2	53,568	2	49,668	2	49,668
6122	Safety Specialist	1	53,568	1	49,668	1	49,668
2989	Grants Research Specialist			1	59,436	1	59,436
0313	Assistant Commissioner			1	93,912	1	93,912
0302	Administrative Assistant II	1	59,376	1	57,648	1	57,648
	Schedule Salary Adjustments		1,524		7,033		7,033
Subsection Position Total		**7**	**$490,836**	**9**	**$639,313**	**9**	**$639,313**
4818 - ID Badging							
3092	Program Director	1	$88,812	1	$88,812	1	$88,812
0665	Senior Data Entry Operator	1	44,964	1	43,656	1	43,656
0664	Data Entry Operator	1	42,888	1	37,956	1	37,956
0664	Data Entry Operator	1	39,096	1	36,264	1	36,264
0664	Data Entry Operator	1	37,356	3	32,688	3	32,688
0664	Data Entry Operator	1	30,684				
0434	Clerk III (Per Agreement)			1	43,656	1	43,656
0430	Clerk III	1	40,932	1	39,744	1	39,744
0309	Coordinator of Special Projects	1	59,796				
0308	Staff Assistant	1	57,648	1	54,492	1	54,492
0303	Administrative Assistant III	1	62,220	1	57,648	1	57,648
0302	Administrative Assistant II	3	54,108	2	52,536	2	52,536
0302	Administrative Assistant II	1	40,536	1	50,160	1	50,160
0302	Administrative Assistant II			1	37,572	1	37,572
	Schedule Salary Adjustments		10,457		4,805		4,805
Subsection Position Total		**14**	**$717,713**	**15**	**$697,901**	**15**	**$697,901**

0740 - Chicago O'Hare Airport Fund

085 - Department of Aviation

2015 - Chicago-O'Hare International Airport

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	Mayor's 2010 Recommendations No	Mayor's 2010 Recommendations Rate	2009 Revised No	2009 Revised Rate	2009 Appropriation No	2009 Appropriation Rate
4909 - Landside Operations							
9679	Deputy Commissioner			1	$116,904	1	$116,904
7482	Parking Enforcement Aide	1	58,860	1	57,144	1	53,784
7482	Parking Enforcement Aide	1	51,216	2	47,496	2	44,700
7482	Parking Enforcement Aide	1	48,924				
7052	Shift Supervisor of Airport Ground Transportation	1	73,752	1	73,752	1	73,752
7052	Shift Supervisor of Airport Ground Transportation	1	64,152	1	64,152	1	64,152
7052	Shift Supervisor of Airport Ground Transportation	2	63,276	1	63,276	1	63,276
7052	Shift Supervisor of Airport Ground Transportation			1	57,648	1	57,648
7020	General Manager of Airport Operations	1	114,588	1	114,588	1	114,588
4201	Operations Manager of Airport Parking	2	80,916	2	80,916	2	80,916
4201	Operations Manager of Airport Parking	1	67,224	1	67,224	1	67,224
0323	Administrative Assistant III-Excluded	1	52,536	1	52,536	1	52,536
0311	Projects Administrator	1	89,364	1	89,364	1	89,364
	Schedule Salary Adjustments		4,148		1,138		1,138
Subsection Position Total		**13**	**$913,148**	**14**	**$1,014,550**	**14**	**$1,005,598**
Section Position Total		**1,126**	**$84,352,761**	**1,065**	**$77,516,461**	**1,065**	**$75,131,775**
Position Total		**1,126**	**$84,352,761**	**1,065**	**$77,516,461**	**1,065**	**$75,131,775**
	Turnover		**(2,776,142)**		**(2,806,746)**		**(2,806,746)**
Position Net Total		**1,126**	**$81,576,619**	**1,065**	**$74,709,715**	**1,065**	**$72,325,029**

0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0000 Personnel Services					
0011	Contract Wage Increment - Salary	$6,889,000	$2,662,918	$2,662,918	$141,524
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,204,397	4,876,288	4,876,288	4,896,793
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	10,891,978	8,935,498	8,935,498	7,920,240
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	100,000	100,000	100,000	100,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	96,239	99,433	99,433	103,854
0051	Claims Under Unemployment Insurance Act	565,294	866,261	866,261	224,999
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,183,218	5,017,278	5,017,278	4,699,403
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	617,472	574,410	574,410	602,503
0070	Tuition Reimbursements and Educational Programs		76,500	76,500	139,467
0000 Personnel Services - Total*		**$29,547,598**	**$23,208,586**	**$23,208,586**	**$18,828,783**
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	$628,257	$622,760	$622,760	$610,693
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,610,206	2,580,664	2,580,664	3,780,025
0142	Accounting and Auditing	687,500	687,500	687,500	969,154
0145	Legal Expenses	1,625,000	2,300,000	2,300,000	760,162
0151	Publications and Reproduction - In House Services		299,760	299,760	113,432
0168	Educational Development through Cooperative Education Program and Apprenticeship Program		50,000	50,000	1,350
0172	For the Cost of Insurance Premiums and Expenses	17,683,800	17,683,800	17,683,800	13,768,012
0196	Data Circuits	171,101	171,101	171,101	138,588
0100 Contractual Services - Total*		**$23,405,864**	**$24,396,585**	**$24,395,585**	**$20,141,416**

0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
0900 Specific Purposes - Financial					
0902	For Interest on First Lien Bonds	$3,639,750	$3,652,750	$3,652,750	
0914	For Interest on Third Lien Bonds	218,419,256	215,452,566	215,452,566	
0917	For Interest on Junior Lien Bonds	28,137,852	32,357,125	32,357,125	
0919	For Payment on Junior Lien Bonds	95,360,000	79,500,000	79,500,000	
0927	Less Personnel Savings From Temporary Reductions of Operations		(370,000)	(370,000)	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000	8,000	8,000	67,900
0936	For Payment on Third Lien Bonds	45,455,000	915,000	915,000	
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act		60,000	60,000	9,486
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	600,000	600,000	600,000	242,361
0900 Specific Purposes - Financial - Total*		**$391,619,858**	**$332,175,441**	**$332,175,441**	**$319,747**
9000 Specific Purpose - General					
9009	For the Development of an Off-Site Shelter and Counseling Center for the Homeless	$1,000,000	$1,000,000	$1,000,000	$904,293
9027	For the City Contribution to Social Security Tax	39,502	36,390	36,390	43,743
9046	For Operations and Maintenance Reserve	4,175,000	4,175,000	4,175,000	
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000	2,000,000	2,000,000	
9053	For Cost Recovery Studies and Productivity Improvement	40,000	40,000	40,000	32,064
9075	For Equity Transfers Out	3,000,000	3,000,000	3,000,000	
9076	City's Contribution to Medicare Tax	1,796,732	1,675,147	1,675,147	1,553,290
9000 Specific Purpose - General - Total*		**$12,051,234**	**$11,926,537**	**$11,926,537**	**$2,533,390**
9100 Specific Purpose - As Specified					
9146	For Expenses Related to Compliance with the N.E.P.A.	$1,050,000	$1,050,000	$1,050,000	
9147	Regional Capital Funding	2,000,000	2,000,000	2,000,000	
9149	For Expenitures Related to the Regional Capital Planning Authority	3,000,000	3,000,000	3,000,000	
9165	For Expenses Related to the Data Center	306,953	306,953	306,953	297,687
9100 Specific Purpose - As Specified - Total*		**$6,356,953**	**$6,356,953**	**$6,356,953**	**$297,687**

0740 - Chicago O'Hare Airport Fund

099 - Finance General - Continued

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	$13,536,161	$14,026,575	$14,026,575	$13,526,285
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries	12,837,717	7,034,857	7,034,857	12,463,803
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	7,469,219	14,920,135	14,920,135	7,251,669
9600 Reimbursements - Total*		**$33,843,097**	**$35,981,567**	**$35,981,567**	**$33,241,757**
Appropriation Total*		**$496,824,604**	**$434,044,669**	**$434,044,669**	**$75,362,780**
Fund Total		**$879,041,000**	**$813,990,000**	**$813,990,000**	**$473,514,432**

Fund Position Total	1,740	$128,901,014	1,746	$127,125,359	1,746	$124,370,502
Turnover		(4,539,586)		(5,534,459)		(5,534,459)
Fund Position Net Total	1,740	$124,361,428	1,746	$121,590,900	1,746	$118,836,043

0B09 - CTA Real Property Transfer Tax
099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Mayor's 2010 Recommendation	2009 Revised	2009 Appropriation	2008 Expenditures
9200 Specific Purpose - As Specified					
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	22,578,000	50,846,000	50,846,000	30,071,074
9200 Specific Purpose - As Specified - Total*		**$22,578,000**	**$50,846,000**	**$50,846,000**	**$30,071,074**
9600 Reimbursements					
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	228,000	514,000	514,000	303,761
9600 Reimbursements - Total*		**$228,000**	**$514,000**	**$514,000**	**$303,761**
Appropriation Total*		**$22,806,000**	**$51,360,000**	**$51,360,000**	**$30,374,835**
Fund Total		**$22,806,000**	**$51,360,000**	**$51,360,000**	**$30,374,835**

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2010

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	$6,243,204		$6,243,204
Office of Budget and Management	1,854,813	7,134,865	8,989,678
Department of Innovation and Technology	24,315,586	106,548,000	130,863,586
City Clerk	9,205,791		9,205,791
Department of Finance	14,583,185	1,415,050	15,998,235
City Treasurer	2,151,178	200,000	2,351,178
Department of Revenue	50,743,850		50,743,850
Department of Administrative Hearings	7,196,878		7,196,878
Department of Law	32,269,388	1,544,612	33,814,000
Office of Compliance	4,084,844	255,513	4,340,357
Department of Human Resources	7,091,829		7,091,829
Department of Procurement Services	6,206,077		6,206,077
Department of General Services	218,475,825	11,664,000	230,139,825
Department of Fleet Management	117,219,044		117,219,044
Total - Finance and Administration	**$501,641,492**	**$128,762,040**	**$630,403,532**
Legislative and Elections			
City Council	$25,704,694		$25,704,694
Board of Election Commissioners	13,053,045		13,053,045
Total - Legislative and Elections	**$38,757,739**		**$38,757,739**
City Development			
Department of Cultural Affairs	$12,505,583	$4,788,000	$17,293,583
Mayor's Office of Special Events	24,777,077	200,000	24,977,077
Department of Community Development	31,286,116	323,784,658	355,070,774
Total - City Development	**$68,568,776**	**$328,772,658**	**$397,341,434**
Community Services			
Department of Public Health	$33,163,944	$149,046,003	$182,209,947
Commission on Human Relations	1,949,708	1,241,237	3,190,945
Mayor's Office for People with Disabilities	1,708,264	4,265,976	5,974,240
Department of Family and Support Services	24,476,039	455,665,701	480,141,740
Chicago Public Library	54,058,191	20,423,000	74,481,191
Total - Community Services	**$115,356,146**	**$630,641,917**	**$745,998,063**
Public Safety			
Police Board	$442,978		$442,978
Independent Police Review Authority	7,365,733		7,365,733
Department of Police	1,243,008,666	124,171,000	1,367,179,666
Office of Emergency Management and Communications	86,790,018	216,889,000	303,679,018
Fire Department	499,816,912	7,985,000	507,801,912
Total - Public Safety	**$1,837,424,307**	**$349,045,000**	**$2,186,469,307**

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	$5,442,135		$5,442,135
Department of Zoning and Land Use Planning	6,425,399	3,799,000	10,224,399
Department of Buildings	25,966,594	5,660,167	31,626,761
Department of Business Affairs and Consumer Protection	15,413,014	1,361,000	16,774,014
Department of Environment	4,597,226	49,968,000	54,565,226
Commission on Animal Care and Control	4,536,160	164,000	4,700,160
License Appeal Commission	186,041		186,041
Board of Ethics	562,814		562,814
Total - Regulatory	**$63,129,383**	**$60,952,167**	**$124,081,550**
Infrastructure Services			
Department of Streets and Sanitation	$243,478,310	$2,000,000	$245,478,310
Chicago Department of Transportation	133,548,752	659,860,000	793,408,752
Total - Infrastructure Services	**$377,027,062**	**$661,860,000**	**$1,038,887,062**
Public Service Enterprises			
Department of Aviation	$360,491,520	$204,698,000	$565,189,520
Department of Water Management	248,549,547	735,000	249,284,547
Total - Public Service Enterprises	**$609,041,067**	**$205,433,000**	**$814,474,067**
General Financing Requirements			
Finance General	$2,914,617,028		$2,914,617,028
Total - General Financing Requirements	**$2,914,617,028**		**$2,914,617,028**
Total - All Functions	**$6,525,563,000**	**$2,365,466,782**	**$8,891,029,782**
Deduct Transfers between Funds			315,527,000
Total - All Functions			**$8,575,502,782**
Deduct Proceeds of Debt			70,442,000
Net Total - All Functions			**$8,505,060,782**

Estimate of Grant Revenue for 2010

	2010	2009
Awards from Agencies of the Federal Goverment	1,456,471,084	1,123,488,070
Awards from Agencies of the State of Illinois	303,297,000	82,464,000
Awards from Public and Private Agencies	24,286,000	27,729,000
CDBG Program Revenue	3,267,698	6,926,436
Grant Program Income	16,434,000	20,012,000
Anticipated STIMULUS awards from the Federal Government	561,711,000	395,983,000
Total	**2,365,466,782**	**1,656,602,506**

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of $150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

Grant Detail

GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Finance and Administration				
005 - Office of Budget and Management				
CDBG - R	$1,332,000		$1,332,000	$1,332,000
Central Grants Management	1,503,000	1,503,000		1,503,000
Community Development Block Grant	3,606,675	3,099,865		3,099,865
Empowerment Zone-Federal	2,908,000	1,200,000		1,200,000
Restructure and Management	100,000			
Total - 005 - Office of Budget and Management	**$9,449,675**	**$5,802,865**	**$1,332,000**	**$7,134,865**
006 - Department of Innovation and Technology				
ARRA - BTOP Broadband Infrastructure		$92,983,000		$92,983,000
ARRA - BTOP Public Computer Centers		5,398,000		5,398,000
ARRA - BTOP Sustainable Broadband Adoption		7,476,000		7,476,000
ARRA - Energy Efficiency Competitive Grant		125,000		125,000
Enterprise Case Management Project	625,000		566,000	566,000
Total - 006 - Department of Innovation and Technology	**$625,000**	**$105,982,000**	**$566,000**	**$106,548,000**
027 - Department of Finance				
Community Development Block Grant	$1,617,137	$1,415,050		$1,415,050
Total - 027 - Department of Finance	**$1,617,137**	**$1,415,050**		**$1,415,050**
028 - City Treasurer				
Financial Education and Empowerment		$200,000		$200,000
Total - 028 - City Treasurer		**$200,000**		**$200,000**
031 - Department of Law				
Community Development Block Grant	$1,670,558	$1,544,612		$1,544,612
Total - 031 - Department of Law	**$1,670,558**	**$1,544,612**		**$1,544,612**
032 - Office of Compliance				
Community Development Block Grant	$251,721	$255,513		$255,513
Total - 032 - Office of Compliance	**$251,721**	**$255,513**		**$255,513**
038 - Department of General Services				
Energy Efficiency - Municipal	$1,000,000	$750,000	$384,000	$1,134,000
Energy Efficiency and Conservation	8,750,000		8,750,000	8,750,000
Energy GBMS		500,000		500,000
Energy Geo-Thermal		300,000		300,000
Energy Solar		500,000		500,000
Energy-Solar Thermal		240,000		240,000
North Park Village Community Center Sidewalk	35,000			
Public Safety Lighting	128,000	240,000		240,000
Public Safety Lighting Upgrade	169,000			
Section 19 - Non Point Source Pollution	14,000			
Total - 038 - Department of General Services	**$10,096,000**	**$2,530,000**	**$9,134,000**	**$11,664,000**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Total - Finance and Administration	**$23,710,091**	**$117,730,040**	**$11,032,000**	**$128,762,040**
City Development				
023 - Department of Cultural Affairs				
Access - NEA		$50,000		$50,000
Arts Tour - IAC		5,000		5,000
Governor's International Exchange Grant - IAC		100,000		100,000
IAC-Community Arts Access Program	200,000	250,000		250,000
IAC-Partners in Excellence	76,000	105,000		105,000
Local Tourism and Convention Bureau Grant	2,073,000	2,073,000		2,073,000
Millennium Park Initiative	1,000,000	1,000,000		1,000,000
Save America's Treasures		700,000		700,000
Special Assistance Grant - IAC		5,000		5,000
Tourism Attraction Development Grant Program		500,000		500,000
Total - 023 - Department of Cultural Affairs	**$3,349,000**	**$4,788,000**		**$4,788,000**
024 - Mayor's Office of Special Events				
State Tourism Matching Grants	$100,000	$200,000		$200,000
Total - 024 - Mayor's Office of Special Events	**$100,000**	**$200,000**		**$200,000**
054 - Department of Community Development				
ARRA - Workforce Investment Act - Adult	$18,752,000			
Addison Avenue Corridor Master	100,000		100,000	100,000
Community Development Block Grant	36,343,999	34,482,658		34,482,658
Critical Skills Manufacturing	128,000		128,000	128,000
Department of Labor Wired Grant		250,000		250,000
Energy Efficiency	500,000		500,000	500,000
Foreclosure and Deconstruction Program	10,150,000		10,150,000	10,150,000
Formerly Incarcerated Entrepreneurship Program	282,000			
Home Investment Partnership	63,684,000	32,211,000	20,830,000	53,041,000
Job Access Reverse Commute	300,000			
Loretto Hospital Renovation	3,750,000		1,159,000	1,159,000
Neighborhood Stabilization	55,239,000		55,239,000	55,239,000
Neighborhood Stabilization Program 2		98,000,000		98,000,000
Pullman Industrial Park - EDA	2,775,000			
Ravenswood Industrial Cooridor	100,000		100,000	100,000
Regional Innovations		328,000		328,000
State Rental Housing Support	10,750,000	7,000,000		7,000,000
Tax Credit Assistance	39,130,000		39,130,000	39,130,000
Tax Credit Exchange Program	22,500,000		22,500,000	22,500,000
Upfront Douglas-Lawn Redevelopment	7,410,000		1,677,000	1,677,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

054 - Department of Community Development - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Upfront Douglas-Lawn Restoration	1,080,000			
WIA - 1A Discretionary	950,000			
WIA - Adult Program	6,563,000			
WIA - Adult Programs	13,283,000			
WIA - Dislocated Worker	6,215,000			
WIA - Local Incentive	1,151,000			
WIA 1E Rapid Response and Layoff	137,000			
Workforce Investment Act - Dislocated Worker	10,040,000			
Total - 054 - Department of Community Development	**$311,312,999**	**$172,271,658**	**$151,513,000**	**$323,784,658**
Total - City Development	**$314,761,999**	**$177,259,658**	**$151,513,000**	**$328,772,658**
Community Services				
041 - Department of Public Health				
AIDS Surveillance & Seroprevalence	$1,378,000	$1,650,000	$350,000	$2,000,000
ARRA - Supplemental Immunization - Reaching More Children and Adults	626,000		626,000	626,000
Adult Viral Hepatitis	125,000	125,000		125,000
Bioterrorism Hospital Preparedness Program	6,950,000	3,610,000	592,000	4,202,000
Bioterrorism Preparedness Response Planning Grant	13,483,000	10,700,000	1,712,000	12,412,000
Birth to Three Assurance Networks	110,000	110,000		110,000
Breast and Cervical Cancer Outreach Program	1,091,000	836,000		836,000
Breastfeeding Peer Counseling	8,000	8,000		8,000
Building Strategic Alliances for Health Housing		110,000		110,000
Chicago Family Case Management	2,414,000	2,414,000	50,000	2,464,000
Chicago Lead Hazard Elimination Initiative / HUD		3,070,000		3,070,000
Childhood Lead Poisoning Prevention	2,380,000	1,976,000	30,000	2,006,000
Community Development Block Grant	10,383,430	9,933,003		9,933,003
Corrections and Community Initiative	83,000	83,000		83,000
Death Certificate Surcharge	57,000	57,000		57,000
Dental Sealant	35,000	30,000		30,000
Education/Follow-Up Services in Genetics		152,000		152,000
Educational Seminars Support		200,000		200,000
Epidemiology and Laboratory Capacity	475,000	613,000		613,000
Family Planning Grant	1,009,000	1,103,000	80,000	1,183,000
HIV Behavioral Surveillance	456,000	456,000	20,000	476,000
HIV Strategic Prevention Framework	350,000	255,000	30,000	285,000
HIV/AIDS Prevention	5,756,000	5,556,000	200,000	5,756,000
HIV/AIDS Surveillance for Perinatal Prevention	131,000	150,000		150,000
HOPWA Housing and Health Study Program	1,679,000	1,430,000	250,000	1,680,000
Health Services Program Income	18,676,000	14,539,000		14,539,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Healthy Child Care Illinois	270,000	270,000		270,000
Healthy Families Illinois	247,000	247,000		247,000
Healthy Start Initiative	925,000	925,000		925,000
Housing Opportunities for People with AIDS (HOPWA)	5,994,000	6,000,000		6,000,000
Immunization and Vaccines for Children	5,430,000	6,000,000		6,000,000
Lead Based Paint Hazard Control (Torrens Fund)		1,500,000		1,500,000
Lead Control HUD 2007	3,000,000		1,052,000	1,052,000
Lead Hazard Reduction Demonstration Program		4,000,000		4,000,000
Local Basic Health Protection	2,465,000	2,541,000		2,541,000
Maternal and Child Health Block Grant (MATCH)	6,855,000	5,018,000	300,000	5,318,000
Mental Health - Mental Health Base Grant	7,165,000	4,248,000		4,248,000
Minority AIDS Initiative	1,939,000	2,400,000	150,000	2,550,000
Monitoring Atypical HIV Strains Using Dried Blood Spots	81,000	82,000		82,000
Morbidity and Risk Behavior Surveillance	488,000	520,000		520,000
Mosquito Vector Prevention Program (Tire Funds)	760,000	800,000		800,000
Multi-Site Opt Rapid Testing in Clinical Setting	1,880,000		1,880,000	1,880,000
Pandemic Influenza ELR	620,000	620,000		620,000
Pandemic Influenza Healthcare Preparedness	840,000		840,000	840,000
Provider Based Immunization Outreach	241,000	217,000		217,000
Public Health Emergency Response	4,953,000		4,953,000	4,953,000
Reach 2010: Racial & Ethnic Approaches to Community Health	435,000	420,000		420,000
Refugee & Immigrant Medical Services	688,000	690,000		690,000
Regional HIV Prevention - IDPH	1,250,000	455,000		455,000
Ryan White HIV Care Act: Title I	25,750,000	25,450,000	340,000	25,790,000
Ryan White HIV Care Act: Title III HIV Early Intervention	523,000	515,000	25,000	540,000
STD Surveillance Network SSUN	123,000	62,000	88,000	150,000
Safe Start Program	10,000			
Safety Net	500,000		500,000	500,000
Sexually Transmitted Disease Prevention	2,263,000	2,591,000	100,000	2,691,000
Substance Abuse Assessment CHA		250,000		250,000
Substance Abuse Treatment - DASA	780,000	800,000		800,000
Summer Food Program	57,000	57,000		57,000
Tanning Facilities Inspections	11,000	11,000		11,000
Targeted Intensive Prenatal Case Mgmt	754,000	704,000		704,000
Tobacco Free Communities	960,000	989,000		989,000
Tobacco Reality Illinois	40,000	40,000		40,000
Tuberculosis Control	2,012,000	2,012,000		2,012,000
Vector Control		90,000		90,000
Weatherization Funding		88,000		88,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Women, Infants and Children Nutrition	4,893,000	5,100,000		5,100,000
Total - 041 - Department of Public Health	**$152,857,430**	**$134,878,003**	**$14,168,000**	**$149,046,003**
045 - Commission on Human Relations				
Community Development Block Grant	$1,230,995	$1,241,237		$1,241,237
Total - 045 - Commission on Human Relations	**$1,230,995**	**$1,241,237**		**$1,241,237**
048 - Mayor's Office for People with Disabilities				
2016 Olympic Fund for Chicago Neighborhoods	$50,000	$13,000	$50,000	$63,000
Access Chicago Support	30,000	200,000	7,000	207,000
CHA Intergovernmental Agreement for Inspections	160,000	160,000		160,000
Community Development Block Grant	2,805,700	2,691,976		2,691,976
Disabled Youth Employment Program		15,000		15,000
Home Modification Program - Chicago Fund Support	44,000	100,000		100,000
Illustrated Guide	65,000		65,000	65,000
MOPD Special Initiatives Support	153,000	81,000	115,000	196,000
Sports for the Disabled	3,000			
Substance Abuse & AIDS Prevention for the Hearing Impaired	110,000	131,000	65,000	196,000
Work Incentive Planning and Assistance	237,000	473,000	99,000	572,000
Total - 048 - Mayor's Office for People with Disabilities	**$3,657,700**	**$3,864,976**	**$401,000**	**$4,265,976**
050 - Department of Family and Support Services				
ARRA - WIA - OJJDP Local Youth Mentoring	$500,000		$500,000	$500,000
Area Plan on Aging - Federal	15,400,000	15,400,000	510,000	15,910,000
Area Plan on Aging - State	4,190,000	4,202,000		4,202,000
Benefits Check-Up Demonstration	20,000	20,000		20,000
Brownfields Job Training		200,000		200,000
CDOA / CHA Service Coordinators	300,000	150,000		150,000
CDOA Special Initiatives		250,000		250,000
CHA Street Homeless Prevention Initiative	500,000	500,000	500,000	1,000,000
CHA Summer Nutrition	1,023,000	562,000		562,000
Chicago Domectic Violence Help Line	364,000	364,000		364,000
Chicago Fund Support - Senior Services		215,000		215,000
Child Care Block Grant	22,700,000		22,700,000	22,700,000
Chronic Disease Self-Management	47,000	57,000		57,000
Circuit Breaker/ Pharmaceutical	574,000	296,000		296,000
Community Development Block Grant	31,076,442	29,775,701		29,775,701
Community Mobilization Project		20,000		20,000
Community Services Block Grant	19,445,000		16,945,000	16,945,000
Community Services Block Grant	13,700,000	13,700,000		13,700,000
Cooperative Agreement	29,000	44,000		44,000
Dometic Violence Help Line Private		80,000		80,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Early Head Start Initiative	3,316,000	3,418,000		3,418,000
Early Head Start Supplemental	99,000	1,100,000		1,100,000
Elder Abuse and Neglect	1,654,000	1,654,000		1,654,000
Emergency Shelter - HUD Mck Ac	3,703,000	3,703,000		3,703,000
Emergency Shelter - IDHS	4,874,000	4,724,000		4,724,000
Employ Related Day Care - IDHS	48,654,000	37,548,000		37,548,000
Employment Program	260,000		260,000	260,000
Flexible Senior Services	836,000	836,000		836,000
Foster Grandparents	556,000	556,000		556,000
Generic Prevention Domestic Violence	200,000	181,000		181,000
Head Start	111,362,000	115,000,000		115,000,000
Head Start	9,200,000		9,200,000	9,200,000
Head Start Supplemental	3,452,000	9,000,000		9,000,000
High Speed Internet Access		195,000		195,000
Homeless Prevention and Rapid Re-Housing	34,357,000		34,357,000	34,357,000
Job Access Reverse Commute		98,000		98,000
Juvenile Intervention Support	588,000	511,000		511,000
Kid Start / After School Matters	30,000	100,000	30,000	130,000
Long Term Care Ombudsman	86,000	89,000		89,000
Longterm Care System Development	63,000	63,000		63,000
Mentoring for Systems Youth	400,000		154,000	154,000
Neighborhood Cleanup Program	3,545,000		3,545,000	3,545,000
OAA Nutrition Program Income - Congregate Meals	583,000	700,000		700,000
OAA Nutrition Program Income - Home Delivered Meals	667,000	895,000		895,000
OAA Title V Senior Employment Specialist	1,172,000	1,210,000		1,210,000
Older Americans Act Nutrition Program	943,000		943,000	943,000
Preparing Ex-Offenders for Work	2,000,000	1,000,000	1,196,000	2,196,000
Public Awareness of Elder Abuse	49,000	49,000		49,000
Red Tape Cutters IDOA	604,000	604,000		604,000
Resident Service / Case Management	384,000	400,000		400,000
Safe Havens - Supervised Visit	250,000	250,000		250,000
Satellite Senior Centers Private	89,000	250,000		250,000
Senior Alternative Transportation	125,000	125,000		125,000
Senior Citizens Picnic Support	8,000	324,000		324,000
Senior Companion Project - Action	296,000	293,000		293,000
Senior Fitness Private	86,000	100,000		100,000
Senior Program Private Contributions	531,000	750,000		750,000
Services to Victims of Domestic Violence	177,000	35,000	177,000	212,000
Shelter Plus Care - HUD 1999	934,000			

Grant Detail

Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Shelter Plus Care - HUD 2000	502,000		383,000	383,000
Shelter Plus Care - HUD 2001	2,051,000		1,462,000	1,462,000
Shelter Plus Care - HUD 2002	407,000		153,000	153,000
Shelter Plus Care - HUD 2003	2,805,000		2,221,000	2,221,000
Shelter Plus Care - HUD 2006	4,464,000		4,035,000	4,035,000
Shelter Plus Care - HUD 2007	13,163,000		4,811,000	4,811,000
Shelter Plus Care - HUD 2008	11,082,000		11,082,000	11,082,000
Shelter Plus Grant - 2009		15,000,000		15,000,000
Skills Builders Program		358,000		358,000
Small Business Administration		282,000		282,000
Specialized Day Care - DCFS	2,207,000	2,141,000		2,141,000
State Foster Grandparents		47,000		47,000
State Senior Companion MATCH	17,000	17,000		17,000
State Senior Employment Specialist	26,000	27,000		27,000
Stop Abuse and Sexual Assault	192,000	288,000		288,000
Summer Food Service	4,249,000	5,117,000		5,117,000
Suportive Housing Program - HUD 2009		319,000		319,000
Supportive Housing - HUD 2007	319,000			
Supportive Housing Program	319,000		319,000	319,000
Title XX Donated Funds	1,213,000	1,213,000		1,213,000
WIA - 1E		30,000		30,000
WIA - Adult Program		400,000		400,000
WIA - Dislocated Worker Program		400,000		400,000
WIA - Federal - Adult and Dislocated	17,391,000		14,558,000	14,558,000
WIA - Local Incentive Funds		1,151,000		1,151,000
WIA - State - Technical Assistance Grant		150,000		150,000
Warming Center Program - Service Tax Trust Fund		101,000		101,000
Workforce Investment Act		13,730,000		13,730,000
Workforce Investment Act - Adult Program		8,534,000		8,534,000
Workforce Investment Act - Dislocated Worker		11,291,000		11,291,000
Workforce Investment Act - Youth	11,531,000	12,001,000	889,000	12,890,000
Youth Program Supplemental	346,000	497,000	45,000	542,000
Total - 050 - Department of Family and Support Services	**$418,285,442**	**$324,690,701**	**$130,975,000**	**$455,665,701**
091 - Chicago Public Library				
Blackstone Branch Capital	$100,000			
Cataloging Grant		2,000		2,000
Chicago Public Library Foundation	80,000	82,000		82,000
CyberNavigator Program		75,000		75,000
Edgewater Branch - Capital Grant		500,000		500,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

091 - Chicago Public Library - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Edgewater Branch Capital Grant	700,000		700,000	700,000
Illinois Humanities Council		10,000		10,000
Illinois Library Development-Per Capita and Area	9,100,000	6,684,000		6,684,000
Independence Branch Capital	275,000		275,000	275,000
Independence Branch Capital Construction - Build Illinois Program		150,000		150,000
Physically Handicapped - Talking Book Center	851,000		470,000	470,000
State Capital Construction Program		10,000,000		10,000,000
West Addison Branch Capital Construction	1,400,000		1,400,000	1,400,000
You Media Project		75,000		75,000
Total - 091 - Chicago Public Library	**$12,506,000**	**$17,578,000**	**$2,845,000**	**$20,423,000**
Total - Community Services	**$588,537,567**	**$482,252,917**	**$148,389,000**	**$630,641,917**

Public Safety

057 - Department of Police

2005 Edward Byrne Memorial Justice Assistance	$1,572,000			
2005 Human Trafficking Task Force	261,000	100,000		100,000
2007 Byrne Justice Assistance	3,395,000		1,995,000	1,995,000
2007 Gang Resistance Education and Training (GREAT) Program	267,000	140,000	150,000	290,000
2007 Weed and Seed - Englewood	325,000	142,000	325,000	467,000
ARRA - Byrne/CPD Financial Crimes Mortgage Investigations HUB		2,319,000		2,319,000
ARRA - Byrne/CPD Forensics Investigators Hiring and Training Grant		963,000		963,000
ARRA - Byrne/CPD Violent Crimes Analyst Position		226,000		226,000
ARRA - Byrne/Justice Assistance Grant (Local)	28,664,000		28,664,000	28,664,000
ARRA - ICJIA JAG		75,000		75,000
ARRA - JAG Equipment		40,000		40,000
ARRA - Project CRISCROS (Crime Reduction Information Sharing Coordinating Regionally Over States)		9,929,000		9,929,000
ARRA Transit Security Grant Program	4,870,000		4,870,000	4,870,000
Adam Walsh Act Compliance 2008	294,000		293,000	293,000
Asset Forfeiture - Federal	1,090,000	1,770,000		1,770,000
Asset Forfeiture - State	3,000,000	3,700,000		3,700,000
Breath Tech Operator Training		12,000		12,000
Building Safe Blocks Initiative	1,108,000	200,000	897,000	1,097,000
Bulletproof Vests Partnership - BJA		500,000		500,000
Byrne Justice Assistance	1,551,000		1,551,000	1,551,000
Byrne Justice Assistance Grant (JAG) 2006	1,551,000		931,000	931,000
Byrne Memorial Justice Assistance	6,974,000		6,974,000	6,974,000
COPS Technology Grant 2008	1,029,000		1,029,000	1,029,000
Chicago Response to Domestic Violence Brochure	32,000			
Comprehensive Anti-Gang Initiative	200,000	900,000		900,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

057 - Department of Police - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Cops Hiring Recovery Program (CHRP)	13,257,000		13,257,000	13,257,000
Crime Victims Compensation	25,000	25,000	25,000	50,000
Evaluations of Gangs Hot-Spots Policing in Chicago	86,000			
FY2007 COPS Methamphetamine Initiative	417,000		416,000	416,000
FY2007 COPS Technology Grant	5,914,000		5,914,000	5,914,000
GREAT (Gang Resistance Education and Training)			125,000	125,000
Gun Turn-In Project	300,000		300,000	300,000
Holiday Mobilization Grant	586,000	354,000		354,000
IDOT Crosswalk Enforcement	114,000	114,000		114,000
Innovations in American Government Award	70,000	70,000		70,000
Intoximeter Training Classes	12,000	12,000		12,000
Justice and Mental Health		241,000		241,000
Juvenile Block Grant		180,000		180,000
National Explosives Detection Canine Team Program		165,000		165,000
Predictive Policing		199,000		199,000
President-Elect Security Assistance Reimbursement	1,982,000			
Public Safety Private Support	262,000		240,000	240,000
Reject Methamphetamine for Urban High School Students	10,000			
SFY2005 Project Safe Neighborhoods	200,000	150,000		150,000
SFY2007 IDOT DUI Strikeforce	282,000	608,000		608,000
SFY2007 IDOT Protectors Program	213,000	248,000		248,000
SFY2007 Special Speed Enforcement	200,000	202,000		202,000
Safe Routes to Schools	31,000	83,000	31,000	114,000
Secure Our Schools 2008	297,000	500,000	297,000	797,000
Solving Cold Cases with DNA	499,000	750,000	469,000	1,219,000
Stop Alcohol to Minors	50,000	50,000		50,000
Transit Security	3,673,000		3,673,000	3,673,000
Transit Security 2008	14,681,000		14,681,000	14,681,000
Transit Security Grant	9,839,000		9,839,000	9,839,000
Transportation Security Midway	510,000	510,000		510,000
Transportation Security O'Hare	1,620,000	1,620,000		1,620,000
Violence Against Women - Domestic Violence Protection	131,000	128,000		128,000
Total - 057 - Department of Police	**$111,444,000**	**$27,225,000**	**$96,946,000**	**$124,171,000**
058 - Office of Emergency Management and Communications				
ARRA Port Security Grant Program		$10,000,000		$10,000,000
Buffer Zone Protection Program	807,000		435,000	435,000
Buffer Zone Protection Program 2007	1,000,000		500,000	500,000
Buffer Zone Protection Program 2008	796,000		796,000	796,000
Buffer Zone Protection Program 2009		2,400,000		2,400,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

058 - Office of Emergency Management and Communications - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Buffer Zone Protection Program 2010		2,000,000		2,000,000
Citizen Corp		7,000		7,000
Citizen Corp 2007	3,000			
Citizen Corp 2008	6,000		6,000	6,000
Citizen Corp Program 2010		10,000		10,000
ComEd - Weather Emergency Grant	1,000,000		50,000	50,000
Crash Data Quality Improvement	150,000		150,000	150,000
Data Integration Project	250,000		250,000	250,000
Emergency Management Assistance	554,000			
Emergency Management Assistance Grant 2009-2010		800,000		800,000
Emergency Operations Center Grant Program		1,000,000		1,000,000
Interoperable Communications	16,196,000		16,196,000	16,196,000
Interoperable Emergency Communications	600,000		600,000	600,000
Interoperable Emergency Communications Grant Program 2010		600,000		600,000
Metropolitan Medical Response 2008	322,000		322,000	322,000
Metropolitan Medical Response System		322,000		322,000
Metropolitan Medical Response System (DHS)	150,000		123,000	123,000
Metropolitan Medical Response System (DHS) - 2006	145,000			
Metropolitan Medical Response System 2010		400,000		400,000
Metropolitan Medical Response Systems 2007	259,000		176,000	176,000
Nextel Frequency Reconfiguration Project	870,000		742,000	742,000
Port Security 2007	6,812,000		6,812,000	6,812,000
Port Security 2008		1,000,000		1,000,000
Port Security Grant	4,530,000		3,204,000	3,204,000
Port Security Grant		3,750,000		3,750,000
Port Security Grant 2007 Supplemental		600,000		600,000
Port Security Grant 2010		5,000,000		5,000,000
Regional Catastrophic Preparedness		3,617,000		3,617,000
Regional Catastrophic Preparedness 2007-2008	6,000,000		6,000,000	6,000,000
Regional Catastrophic Preparedness Grant Program 2010		5,000,000		5,000,000
Traffic Management Authority Control Aides	171,000		171,000	171,000
Transit Signal Priority Project	653,000		350,000	350,000
Urban Area Securities Initiative 2008	29,537,000		26,000,000	26,000,000
Urban Area Security Initiative 2007	30,732,000		19,000,000	19,000,000
Urban Areas Security Initiative		86,000,000		86,000,000
Urban Areas Security Initiative - FY 2005	1,800,000			
Urban Areas Security Initiative - FY 2006	20,000,000		12,500,000	12,500,000
Total - 058 - Office of Emergency Management and Communications	**$123,343,000**	**$122,506,000**	**$94,383,000**	**$216,889,000**

059 - Fire Department

Grant Detail

Grants by Program Category, Department, and Grant - Continued

059 - Fire Department - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Assistance to Fire Fighters	$780,000	$2,750,000	$780,000	$3,530,000
Federal Mediation and Conciliation Service Labor - Management Cooperation Grant Program			65,000	65,000
Fire Academy Training & Improvement	1,951,000	1,900,000	1,900,000	3,800,000
IDPH EMS Assistance Grant		10,000		10,000
IL DCEO - Engine Co. 33 Kitchen Renovation		60,000		60,000
Underground Storage Tank Inspection	523,000	520,000		520,000
Total - 059 - Fire Department	**$3,254,000**	**$5,240,000**	**$2,745,000**	**$7,985,000**
Total - Public Safety	**$238,041,000**	**$154,971,000**	**$194,074,000**	**$349,045,000**
Regulatory				
022 - Department of Zoning and Land Use Planning				
2008 Chicago Landmarks Map	$7,000			
2009 Chicago Landmarks Map	7,000	7,000	7,000	14,000
Brentano Campus Project	576,000		576,000	576,000
Hegewisch Marsh - Lake Calumet	67,000		67,000	67,000
Multiple Property	25,000		25,000	25,000
OSLAD Albany/Whipple Park	228,000			
OSLAD Beidler School Park	575,000		575,000	575,000
Open Space Development Project	1,150,000		1,150,000	1,150,000
Open Space Developments	1,150,000			
Open Space IDNR - OSLAD	992,000		992,000	992,000
Palmer Square Project	382,000			
Sustainable Industries		400,000		400,000
USX Site Development	3,000,000			
Total - 022 - Department of Zoning and Land Use Planning	**$8,159,000**	**$407,000**	**$3,392,000**	**$3,799,000**
067 - Department of Buildings				
Community Development Block Grant	$6,198,849	$5,660,167		$5,660,167
Total - 067 - Department of Buildings	**$6,198,849**	**$5,660,167**		**$5,660,167**
070 - Department of Business Affairs and Consumer Protection				
Cable Local Origination	$413,000	$413,000		$413,000
Tobacco Enforcement Grant	1,051,000	948,000		948,000
Total - 070 - Department of Business Affairs and Consumer Protection	**$1,464,000**	**$1,361,000**		**$1,361,000**
072 - Department of Environment				
ARRA - Chicago Alternative Fuels	$15,000,000		$15,000,000	$15,000,000
Air Pollution Control	412,000	412,000		412,000
Brownfield Cleanup Grant	400,000		400,000	400,000
Brownfield Cleanup and Redevelopment/Assessment Grant	200,000			
C3 Sustainable Skylines Initiative		62,000		62,000
CMAQ - Alternative Fuel Infrastructure	751,000			

Grant Detail

Grants by Program Category, Department, and Grant - Continued

072 - Department of Environment - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
CMAQ Bicycle Fleet	80,000		80,000	80,000
CMAQ Emissions Reduction	1,739,000		1,739,000	1,739,000
CMAQ FY07 Diesel Fleet Retrofit	473,000		473,000	473,000
Calumet Area Redevelopment Initiative	106,000		106,000	106,000
Calumet Ecological Rehabilitation Video	93,000		8,000	8,000
Calumet Environmental Center / IL First	3,000,000		3,000,000	3,000,000
Chicago Conservation Corps	455,000		356,000	356,000
Chicago Diesel Retrofit Fleet Vehicle	1,118,000		1,118,000	1,118,000
Chicago Fleet Diesel Retrofit/Midwest Clean Diesel	56,000			
Chicago Green Healthcare Initiative		500,000		500,000
Com Ed	1,700,000			
Energy Reliability Grant - Com Ed	659,000		659,000	659,000
Environmental Fund - Com Ed	13,618,000	6,000,000	3,000,000	9,000,000
Ethanol to Hydrogen Vehicle Fueling Facility	1,980,000		1,980,000	1,980,000
Green Jobs Work Program	7,494,000		7,494,000	7,494,000
Hazardous Materials Emergency Preparedness Planning (HMEP)	40,000			
Hegewisch Marsh Restoration	395,000		9,000	9,000
Hegewisch Marsh Restoration Project - Lake Calumet	70,000			
Local Energy Improvement Training	37,000		37,000	37,000
National Clean Diesel Funding Assistant Program		1,000,000		1,000,000
Residential Energy Program	5,099,000		5,099,000	5,099,000
Resource Conservation and Recovery Act - Subtitle D	150,000	150,000		150,000
Ring-Billed Gull Management	40,000			
Solid Waste Management - Enforcement	143,000	143,000		143,000
Source Reduction Assistance		66,000		66,000
Urban and Community Forestry Program		1,077,000		1,077,000
Total - 072 - Department of Environment	**$55,308,000**	**$9,410,000**	**$40,558,000**	**$49,968,000**
073 - Commission on Animal Care and Control				
Chicago Wolves		$164,000		$164,000
Friends of Animal Care and Control	52,000			
Total - 073 - Commission on Animal Care and Control	**$52,000**	**$164,000**		**$164,000**
Total - Regulatory	**$71,181,849**	**$17,002,167**	**$43,950,000**	**$60,952,167**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Infrastructure Services				
081 - Department of Streets and Sanitation				
17th Ward Street Lighting	$44,000			
29th Ward Street Lighting	41,000			
30th Ward Street Lighting	72,000			
34th Ward Street Lighting	13,000			
Chicago Separate Recycling Collection Project	2,000,000		2,000,000	2,000,000
Total - 081 - Department of Streets and Sanitation	**$2,170,000**		**$2,000,000**	**$2,000,000**
084 - Chicago Department of Transportation				
29th Ward Street Lighting		$123,000		$123,000
30th Ward Street Lighting		72,000		72,000
34th Ward Street Lighting		72,000		72,000
9th Ward Street Lighting		200,000		200,000
Bridge Funds (HBRRP) - Federal	6,573,000			
Bridge Funds (HBRRP) - State	3,119,000			
Bridge Maintenance	600,000	600,000		600,000
Chicago Bicycle Safety Initiative	290,000	307,000		307,000
Chicago Traffic Records System - State Grant		797,000		797,000
Congestion Mitigation Air Quality - State	170,000	23,585,000		23,585,000
Congestion Mitigation Air Quality-Federal	887,000	118,604,000		118,604,000
Cook County Highway Program	3,310,000	2,252,000		2,252,000
Crash Data Quality Improvement		150,000		150,000
DCEO Grant - Roadway Beautification and Enhancement Projects	67,000	1,700,000		1,700,000
Data Integration Project		250,000		250,000
Demonstration	2,189,000			
Discretionary Bridge	1,750,000			
EPA Section 319	449,000			
Federal Section 112 Surface Transportation		2,450,000		2,450,000
Greenstreets		285,000		285,000
High Priority/SAFETEA-LU - Federal	17,520,000			
High Priority/TEA-LU (Legacy for Users) - Federal		54,280,000		54,280,000
High Priority/TEA-LU (Legacy for Users) - State		13,450,000		13,450,000
Highway Infrastructure Stimulus	85,918,000		41,390,000	41,390,000
IDNR-Federal Recreational Trails		320,000		320,000
IDNR-Outdoor Recreation		1,150,000		1,150,000
IDOT Funds-Arterial Streets	5,450,000	147,050,000		147,050,000
IL Bicycle Path Grant Program		100,000		100,000
IL Clean Energy Community Foundation		250,000		250,000
Innovation, Coordination and Enhancement		300,000		300,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2009 Grant	2010 Anticipated Grant	Carryover	2010 Total
Major Bridge		7,200,000		7,200,000
National Highway System - Federal and State	1,650,000			
National Highway Traffic Safety		495,000		495,000
Outside Funding Contributions	500,000	500,000		500,000
Subregional Planning Program		320,000		320,000
Surface Transportation Environment and Planning Cooperative Research	74,000			
Surface Transportation Program - Construction - Federal	23,840,000	146,520,000		146,520,000
Surface Transportation Program - Construction - State	183,000	33,149,000		33,149,000
Surface Transportation Program - Engineering - Federal	3,354,000	28,116,000		28,116,000
Surface Transportation Program - Engineering - State		6,279,000		6,279,000
Surface Transportation Program - Enhancement - Federal		5,068,000		5,068,000
Surface Transportation Program - Enhancement- State		1,067,000		1,067,000
The Joyce Foundation		300,000		300,000
Traffic Signals and Street Lights	13,800,000		13,800,000	13,800,000
Transportation Equity Act 21st Century (TEA 21)		1,669,000		1,669,000
Transportation Equity Act 21st Century (TEA 21) - State		416,000		416,000
Transportation Planning	1,062,000	1,124,000		1,124,000
U.S. Environmental Protection Agency		131,000		131,000
Vertical Clearance Improvement	5,333,000	3,840,000		3,840,000
Wrigleyville Community Safety Cleanliness Project	129,000	129,000		129,000
Total - 084 - Chicago Department of Transportation	**$178,217,000**	**$604,670,000**	**$55,190,000**	**$659,860,000**
Total - Infrastructure Services	**$180,387,000**	**$604,670,000**	**$57,190,000**	**$661,860,000**
Public Service Enterprises				
085 - Department of Aviation				
ARRA - Airport Improvement Program	$12,300,000		$2,000,000	$2,000,000
Frequency Reconfiguration	198,000		198,000	198,000
Midway - Airport Improvement Program	64,500,000	40,000,000		40,000,000
Midway TSA	42,000,000	42,000,000		42,000,000
O'Hare - Airport Improvement Program	83,000,000	83,000,000		83,000,000
O'Hare - Transportation Security Administration	37,500,000	37,500,000		37,500,000
Total - 085 - Department of Aviation	**$239,498,000**	**$202,500,000**	**$2,198,000**	**$204,698,000**
088 - Department of Water Management				
Electrical and Control Improvement	$485,000		$485,000	$485,000
Electrical and Control Improvements at Thomas Jefferson and Lakeview Pumping Stations		250,000		250,000
Total - 088 - Department of Water Management	**$485,000**	**$250,000**	**$485,000**	**$735,000**
Total - Public Service Enterprises	**$239,983,000**	**$202,750,000**	**$2,683,000**	**$205,433,000**
Total - All Programs	**$1,656,602,506**	**$1,756,635,782**	**$608,831,000**	**$2,365,466,782**

Appendix-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$2,700
Motor Fuel Tax Fund	6,100,000
Library Fund-Maintenance and Operation	68,000
Municipal Hotel Operators' Occupation Tax Fund	14,000
Special Events Fund	2,427,061
Total - Special Revenue Funds	**$8,611,761**
Enterprise Funds	
Water Fund	$1,081,480
Sewer Fund	5,961,680
Total - Enterprise Funds	**$7,043,160**
Total - Internal Transfers	**$15,654,921**
External Reimbursements	
Federal,State,and County	$4,566,816
General Obligation Bonds	8,435,105
Other External Sources	558,252
Sewer Revenue Bonds	312,000
Tax Increment Financing	1,461,304
Water Revenue Bonds	126,602
Total - External Reimbursements	**$15,460,079**
Total for Appendix A	**$31,115,000**

Departmental Summary

Department	Amount
006 - Department of Innovation and Technology	$1,622,375
030 - Department of Administrative Hearings	8,000
038 - Department of General Services	3,147,992
040 - Department of Fleet Management	8,510,572
041 - Department of Public Health	60,000
054 - Department of Community Development	661,304
057 - Department of Police	2,511,225
058 - Office of Emergency Management and Communications	271,947
059 - Fire Department	130,921
081 - Department of Streets and Sanitation	918,252
084 - Chicago Department of Transportation	13,272,412
Departmental Total	**$31,115,000**

Appendix-A

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0200 - Water Fund		
038	Department of General Services	$471,480
058	Office of Emergency Management and Communications	20,000
081	Department of Streets and Sanitation	338,000
084	Chicago Department of Transportation	252,000
Total 0200 - Water Fund		**$1,081,480**
0300 - Vehicle Tax Fund		
038	Department of General Services	$2,700
Total 0300 - Vehicle Tax Fund		**$2,700**
0310 - Motor Fuel Tax Fund		
038	Department of General Services	$100,000
040	Department of Fleet Management	2,000,000
084	Chicago Department of Transportation	4,000,000
Total 0310 - Motor Fuel Tax Fund		**$6,100,000**
0314 - Sewer Fund		
038	Department of General Services	$120,000
040	Department of Fleet Management	5,800,000
081	Department of Streets and Sanitation	30,000
084	Chicago Department of Transportation	11,680
Total 0314 - Sewer Fund		**$5,961,680**
0346 - Library Fund-Maintenance and Operation		
040	Department of Fleet Management	$68,000
Total 0346 - Library Fund-Maintenance and Operation		**$68,000**
0355 - Municipal Hotel Operators' Occupation Tax Fund		
040	Department of Fleet Management	$14,000
Total 0355 - Municipal Hotel Operators' Occupation Tax Fund		**$14,000**
0356 - Special Events Fund		
038	Department of General Services	$877,812
040	Department of Fleet Management	16,156
041	Department of Public Health	60,000
057	Department of Police	1,090,225
058	Office of Emergency Management and Communications	251,947
059	Fire Department	130,921
Total 0356 - Special Events Fund		**$2,427,061**
U - Federal,State,and County		
040	Department of Fleet Management	$342,416
057	Department of Police	1,421,000
084	Chicago Department of Transportation	2,803,400
Total U - Federal,State,and County		**$4,566,816**
V - General Obligation Bonds		
006	Department of Innovation and Technology	$1,622,375
038	Department of General Services	1,576,000
040	Department of Fleet Management	270,000
084	Chicago Department of Transportation	4,966,730
Total V - General Obligation Bonds		**$8,435,105**

Appendix-A

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

W - Other External Sources		
030	Department of Administrative Hearings	$8,000
081	Department of Streets and Sanitation	550,252
Total W - Other External Sources		**$558,252**
X - Sewer Revenue Bonds		
084	Chicago Department of Transportation	$312,000
Total X - Sewer Revenue Bonds		**$312,000**
Y - Tax Increment Financing		
054	Department of Community Development	$661,304
084	Chicago Department of Transportation	800,000
Total Y - Tax Increment Financing		**$1,461,304**
Z - Water Revenue Bonds		
084	Chicago Department of Transportation	$126,602
Total Z - Water Revenue Bonds		**$126,602**

Appendix-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$43,300
Motor Fuel Tax Fund	11,500,000
Total - Special Revenue Funds	**$11,543,300**
Enterprise Funds	
Water Fund	$29,919
Sewer Fund	7,321,200
Chicago O'Hare Airport Fund	1,700,000
Total - Enterprise Funds	**$9,051,119**
Total - Internal Transfers	**$20,594,419**
External Reimbursements	
Federal, State and County	$4,265,000
General Obligation Bonds	2,954,581
Other External Sources	500,000
Total - External Reimbursements	**$7,719,581**
Total for Appendix B	**$28,314,000**

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	$15,094,419
084 - Chicago Department of Transportation	13,219,581
Departmental Total	**$28,314,000**

Schedule B

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

BASE SALARY PLAN

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
1	Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496
	Monthly	1,608	1,687	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708
6	Annual	26,712	27,984	29,304	30,684	32,172	34,020	35,628	37,356	39,096	40,932	42,888	44,964
	Monthly	2,226	2,332	2,442	2,557	2,681	2,835	2,969	3,113	3,258	3,411	3,574	3,747
7	Annual	27,984	29,304	30,684	32,172	33,672	35,628	37,356	39,096	40,932	42,888	44,964	47,052
	Monthly	2,332	2,442	2,557	2,681	2,806	2,969	3,113	3,258	3,411	3,574	3,747	3,921
8	Annual	29,304	30,684	32,172	33,672	35,280	37,356	39,096	40,932	42,888	44,964	47,052	49,344
	Monthly	2,442	2,557	2,681	2,806	2,940	3,113	3,258	3,411	3,574	3,747	3,921	4,112
9	Annual	32,172	33,672	35,280	36,984	38,700	40,932	42,888	44,964	47,052	49,344	51,660	54,108
	Monthly	2,681	2,806	2,940	3,082	3,225	3,411	3,574	3,747	3,921	4,112	4,305	4,509
10	Annual	35,280	36,984	38,700	40,536	42,456	44,964	47,052	49,344	51,660	54,108	56,700	59,376
	Monthly	2,940	3,082	3,225	3,378	3,538	3,747	3,921	4,112	4,305	4,509	4,725	4,948
11	Annual	38,700	40,536	42,456	44,520	46,596	49,344	51,660	54,108	56,700	59,376	62,220	65,172
	Monthly	3,225	3,378	3,538	3,710	3,883	4,112	4,305	4,509	4,725	4,948	5,185	5,431
12	Annual	42,456	44,520	46,596	48,852	51,156	54,108	56,700	59,376	62,220	65,172	68,244	71,520
	Monthly	3,538	3,710	3,883	4,071	4,263	4,509	4,725	4,948	5,185	5,431	5,687	5,960
13	Annual	46,596	48,852	51,156	53,568	56,124	59,376	62,220	65,172	68,244	71,520	74,856	78,456
	Monthly	3,883	4,071	4,263	4,464	4,677	4,948	5,185	5,431	5,687	5,960	6,238	6,538
14	Annual	51,156	53,568	56,124	58,800	61,584	65,172	68,244	71,520	74,856	78,456	82,212	86,076
	Monthly	4,263	4,464	4,677	4,900	5,132	5,431	5,687	5,960	6,238	6,538	6,851	7,173
15	Annual	56,124	58,800	61,584	64,524	67,560	71,520	74,856	78,456	82,212	86,076	90,192	94,464
	Monthly	4,677	4,900	5,132	5,377	5,630	5,960	6,238	6,538	6,851	7,173	7,516	7,872
16	Annual	61,584	64,524	67,560	70,800	74,124	78,456	82,212	86,076	90,192	94,464	98,940	103,632
	Monthly	5,132	5,377	5,630	5,900	6,177	6,538	6,851	7,173	7,516	7,872	8,245	8,636
17	Annual	67,560	70,800	74,124	77,676	81,396	86,076	90,192	94,464	98,940	103,632	108,576	113,700
	Monthly	5,630	5,900	6,177	6,473	6,783	7,173	7,516	7,872	8,245	8,636	9,048	9,475

Units: 01, 03, 04, 05

Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
1	Annual	18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548
	Monthly	1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629
6	Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656
	Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638
7	Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684
	Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807
8	Annual	28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904
	Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992
9	Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536
	Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378
10	Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648
	Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276
	Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273
12	Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	64,152	67,224
	Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,346	5,602
13	Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	64,152	67,224	70,380	73,752
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,346	5,602	5,865	6,146
14	Annual	49,668	52,008	54,492	57,084	59,796	63,276	64,152	67,224	70,380	73,752	77,280	80,916
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,346	5,602	5,865	6,146	6,440	6,743
15	Annual	54,492	57,084	59,796	62,640	63,516	67,224	70,380	73,752	77,280	80,916	84,780	88,812
	Monthly	4,541	4,757	4,983	5,220	5,293	5,602	5,865	6,146	6,440	6,743	7,065	7,401
16	Annual	59,796	62,640	63,516	66,564	69,684	73,752	77,280	80,916	84,780	88,812	93,024	97,416
	Monthly	4,983	5,220	5,293	5,547	5,807	6,146	6,440	6,743	7,065	7,401	7,752	8,118
17	Annual	63,516	66,564	69,684	73,020	76,512	80,916	84,780	88,812	93,024	97,416	102,060	106,884
	Monthly	5,293	5,547	5,807	6,085	6,376	6,743	7,065	7,401	7,752	8,118	8,505	8,907
18	Annual	69,684	73,020	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996	
	Monthly	5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333	

Units: 10, 20, 58

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	43,104	55,728	58,896	61,932	64,992	68,262	70,656	73,116	75,816	78,006	80,736
	Monthly	3,592	4,644	4,908	5,161	5,416	5,688.50	5,888	6,093	6,318	6,500.50	6,728
2	Annual	55,728	58,896	61,932	64,992	68,262	71,700	74,178	76,764	79,632	82,008	84,876
	Monthly	4,644	4,908	5,161	5,416	5,688.50	5,975	6,181.50	6,397	6,636	6,834	7,073
2A	Annual	57,642	60,906	63,984	67,092	70,452	73,968	76,446	79,134	82,008	84,402	87,354
	Monthly	4,803.50	5,075.50	5,332	5,591	5,871	6,164	6,370.50	6,594.50	6,834	7,033.50	7,279.50
3	Annual	64,368	67,560	70,998	74,598	78,270	82,152	84,876	87,534	90,348	93,276	96,072
	Monthly	5,364	5,630	5,916.50	6,216.50	6,522.50	6,846	7,073	7,294.50	7,529	7,773	8,006
4	Annual	72,822	76,428	80,190	84,234	88,404	92,886	95,694	98,640	101,634	104,742	107,382
	Monthly	6,068.50	6,369	6,682.50	7,019.50	7,367	7,740.50	7,974.50	8,220	8,469.50	8,728.50	8,948.50

Units: 91

Schedule E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
3	Annual	64,368	67,560	70,998	74,598	78,270	82,152	84,876	87,534	90,348	93,276	96,072
	Monthly	5,364	5,630	5,916.50	6,216.50	6,522.50	6,846	7,073	7,294.50	7,529	7,773	8,006
4	Annual	72,822	76,428	80,190	84,234	88,404	92,886	95,694	98,640	101,634	104,742	107,382
	Monthly	6,068.50	6,369	6,682.50	7,019.50	7,367	7,740.50	7,974.50	8,220	8,469.50	8,728.50	8,948.50
5	Annual	80,190	84,234	88,404	92,886	97,482	102,276	105,204	108,180	111,174	113,934	115,566
	Monthly	6,682.50	7,019.50	7,367	7,740.50	8,123.50	8,523	8,767	9,015	9,264.50	9,494.50	9,630.50

Units: 71, 73, 75

Schedule F

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	45,732	55,728	58,896	61,932	64,992	68,262	70,656	73,116	76,056	79,092	81,864
	Monthly	3,811	4,644	4,908	5,161	5,416	5,688.50	5,888	6,093	6,338	6,591	6,822
1B	Annual	47,562	57,960	61,254	64,410	67,590	70,992	73,482	76,038	79,098	82,254	85,140
	Monthly	3,963.50	4,830	5,104.50	5,367.50	5,632.50	5,916	6,123.50	6,336.50	6,591.50	6,854.50	7,095
2	Annual	55,728	59,628	63,018	66,270	69,540	73,038	75,600	78,234	81,378	84,630	87,594
	Monthly	4,644	4,969	5,251.50	5,522.50	5,795	6,086.50	6,300	6,519.50	6,781.50	7,052.50	7,299.50
3	Annual	56,538	59,718	62,736	65,790	69,090	72,498	74,952	77,538	80,400	82,782	85,674
	Monthly	4,711.50	4,976.50	5,228	5,482.50	5,757.50	6,041.50	6,246	6,461.50	6,700	6,898.50	7,139.50
3A	Annual	57,642	60,906	63,984	67,092	70,452	73,968	76,446	79,134	82,008	84,402	87,354
	Monthly	4,803.50	5,075.50	5,332	5,591	5,871	6,164	6,370.50	6,594.50	6,834	7,033.50	7,279.50
3AB	Annual	59,946	63,342	66,546	69,774	73,272	76,926	79,506	82,302	85,290	87,780	90,846
	Monthly	4,995.50	5,278.50	5,545.50	5,814.50	6,106	6,410.50	6,625.50	6,858.50	7,107.50	7,315	7,570.50
3AP	Annual	61,674	65,172	68,460	71,790	75,384	79,146	81,798	84,672	87,750	90,312	93,468
	Monthly	5,139.50	5,431	5,705	5,982.50	6,282	6,595.50	6,816.50	7,056	7,312.50	7,526	7,789
3B	Annual	58,800	62,106	65,244	68,424	71,856	75,396	77,952	80,640	83,616	86,094	89,100
	Monthly	4,900	5,175.50	5,437	5,702	5,988	6,283	6,496	6,720	6,968	7,174.50	7,425
3P	Annual	60,498	63,900	67,128	70,398	73,926	77,574	80,196	82,968	86,028	88,578	91,674
	Monthly	5,041.50	5,325	5,594	5,866.50	6,160.50	6,464.50	6,683	6,914	7,169	7,381.50	7,639.50
4	Annual	64,368	67,560	70,998	74,598	78,270	82,152	84,876	87,534	90,348	93,276	96,072
	Monthly	5,364	5,630	5,916.50	6,216.50	6,522.50	6,846	7,073	7,294.50	7,529	7,773	8,006
4B	Annual	66,942	70,260	73,836	77,580	81,402	85,440	88,272	91,038	93,960	97,008	99,912
	Monthly	5,578.50	5,855	6,153	6,465	6,783.50	7,120	7,356	7,586.50	7,830	8,084	8,326
4P	Annual	68,874	72,288	75,966	79,818	83,748	87,900	90,816	93,660	96,672	99,804	102,798
	Monthly	5,739.50	6,024	6,330.50	6,651.50	6,979	7,325	7,568	7,805	8,056	8,317	8,566.50
5	Annual	72,822	76,428	80,190	84,234	88,404	92,886	95,694	98,640	101,634	104,742	107,382
	Monthly	6,068.50	6,369	6,682.50	7,019.50	7,367	7,740.50	7,974.50	8,220	8,469.50	8,728.50	8,948.50
5B	Annual	75,732	79,488	83,400	87,606	91,938	96,600	99,522	102,588	105,702	108,930	111,678
	Monthly	6,311	6,624	6,950	7,300.50	7,661.50	8,050	8,293.50	8,549	8,808.50	9,077.50	9,306.50
5P	Annual	77,922	81,780	85,806	90,132	94,590	99,390	102,390	105,546	108,750	112,074	114,900
	Monthly	6,493.50	6,815	7,150.50	7,511	7,882.50	8,282.50	8,532.50	8,795.50	9,062.50	9,339.50	9,575
6	Annual	80,190	84,234	88,404	92,886	97,482	102,276	105,204	108,180	111,174	114,486	116,802
	Monthly	6,682.50	7,019.50	7,367	7,740.50	8,123.50	8,523	8,767	9,015	9,264.50	9,540.50	9,733.50
6B	Annual	83,400	87,606	91,938	96,600	101,382	106,368	109,410	112,506	115,620	119,064	121,476
	Monthly	6,950	7,300.50	7,661.50	8,050	8,448.50	8,864	9,117.50	9,375.50	9,635	9,922	10,123
6P	Annual	85,806	90,132	94,590	99,390	104,304	109,434	112,566	115,752	118,956	122,502	124,980

Schedule F
Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
	Monthly	7,150.50	7,511	7,882.50	8,282.50	8,692	9,119.50	9,380.50	9,646	9,913	10,208.50	10,415
7	Annual	101,352	106,224	111,480	116,832	122,640	128,484	134,868				
	Monthly	8,446	8,852	9,290	9,736	10,220	10,707	11,239				
7A	Annual	103,260	108,204	113,592	119,040	124,944	130,956	137,460				
	Monthly	8,605	9,017	9,466	9,920	10,412	10,913	11,455				

Units: 80, 87, 89

Schedule G

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1	Annual	34,104	35,796	37,500	39,372	41,472	43,440	45,684	48,372
	Monthly	2,842	2,983	3,125	3,281	3,456	3,620	3,807	4,031
2	Annual	37,500	39,372	41,472	43,440	45,684	47,892	50,352	53,388
	Monthly	3,125	3,281	3,456	3,620	3,807	3,991	4,196	4,449
3	Annual	41,472	43,440	45,684	47,892	50,352	52,848	55,464	58,884
	Monthly	3,456	3,620	3,807	3,991	4,196	4,404	4,622	4,907
4	Annual	45,684	47,892	50,352	52,848	55,464	58,284	61,224	64,848
	Monthly	3,807	3,991	4,196	4,404	4,622	4,857	5,102	5,404
5	Annual	50,352	52,848	55,464	58,284	61,224	64,212	67,524	71,604
	Monthly	4,196	4,404	4,622	4,857	5,102	5,351	5,627	5,967
6	Annual	55,464	58,284	61,224	64,212	67,524	70,896	74,124	78,264
	Monthly	4,622	4,857	5,102	5,351	5,627	5,908	6,177	6,522
7	Annual	61,224	64,212	67,524	70,896	74,124	77,496	80,976	85,368
	Monthly	5,102	5,351	5,627	5,908	6,177	6,458	6,748	7,114
8	Annual	67,524	70,896	74,124	77,496	80,976	84,516	88,392	93,240
	Monthly	5,627	5,908	6,177	6,458	6,748	7,043	7,366	7,770
9	Annual	74,124	77,496	80,976	84,516	88,392	92,328	96,468	101,928
	Monthly	6,177	6,458	6,748	7,043	7,366	7,694	8,039	8,494
10	Annual	80,976	84,516	88,392	92,328	96,468	100,920	105,408	108,528
	Monthly	6,748	7,043	7,366	7,694	8,039	8,410	8,784	9,044

Units: 01, 03, 04, 05

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
3	Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
	Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4	Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
	Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5	Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
	Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6	Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
	Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7	Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
	Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8	Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
	Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

Units: 10, 20

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
10	Annual	35,328	37,020	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860
	Monthly	2,944	3,085	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905
11	Annual	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596
	Monthly	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383
12	Annual	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884
	Monthly	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907
13	Annual	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784
	Monthly	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482
14	Annual	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332
	Monthly	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111

Units: 02

Schedule J
PLUMBERS LOCAL 130

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
13	Annual	46,596	48,852	51,156	53,568	56,124	59,376	62,220	65,172	68,244	71,520	74,856	78,456
	Monthly	3,883	4,071	4,263	4,464	4,677	4,948	5,185	5,431	5,687	5,960	6,238	6,538
15	Annual	56,124	58,800	61,584	64,524	67,560	71,520	74,856	78,456	82,212	86,076	90,192	94,464
	Monthly	4,677	4,900	5,132	5,377	5,630	5,960	6,238	6,538	6,851	7,173	7,516	7,872
17	Annual	67,560	70,800	74,124	77,676	81,396	86,076	90,192	94,464	98,940	103,632	108,576	113,700
	Monthly	5,630	5,900	6,177	6,473	6,783	7,173	7,516	7,872	8,245	8,636	9,048	9,475

Units: 16

Schedule M

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

I. Base Pay - Dentists: $49.09 per hour

II. Base Pay - General Practitioners and Medical Specialists: $60.11 per hour

Medical Specialists:

3 Years Residency - $4.51

4 Years Residency - $6.75

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: $2.24 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
$3.45 per hour	$4.51 per hour	$6.75 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 04

Schedule MX

NON-REPRESENTED EMPLOYEES

SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

I. Base Pay - Dentists: $46.14 per hour

II. Base Pay - General Practitioners and Medical Specialists: $56.51 per hour

Medical Specialists:

3 Years Residency - $4.24

4 Years Residency - $6.34

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: $2.10 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
$3.24 per hour	$4.24 per hour	$6.34 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 00, 09

Schedule P
TEAMSTERS LOCAL 726

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
12	Annual	42,456	44,520	46,596	48,852	51,156	54,108	56,700	59,376	62,220	65,172	68,244	71,520
	Monthly	3,538	3,710	3,883	4,071	4,263	4,509	4,725	4,948	5,185	5,431	5,687	5,960
14	Annual	51,156	53,568	56,124	58,800	61,584	65,172	68,244	71,520	74,856	78,456	82,212	86,076
	Monthly	4,263	4,464	4,677	4,900	5,132	5,431	5,687	5,960	6,238	6,538	6,851	7,173
17	Annual	67,560	70,800	74,124	77,676	81,396	86,076	90,192	94,464	98,940	103,632	108,576	113,700
	Monthly	5,630	5,900	6,177	6,473	6,783	7,173	7,516	7,872	8,245	8,636	9,048	9,475

Units: 08

Schedule R
MACHINISTS LODGE 126

Class Grade		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
11	Annual	38,700	40,536	42,456	44,520	46,596	49,344	51,660	54,108	56,700	59,376	62,220	65,172
	Monthly	3,225	3,378	3,538	3,710	3,883	4,112	4,305	4,509	4,725	4,948	5,185	5,431
12	Annual	42,456	44,520	46,596	48,852	51,156	54,108	56,700	59,376	62,220	65,172	68,244	71,520
	Monthly	3,538	3,710	3,883	4,071	4,263	4,509	4,725	4,948	5,185	5,431	5,687	5,960
13	Annual	46,596	48,852	51,156	53,568	56,124	59,376	62,220	65,172	68,244	71,520	74,856	78,456
	Monthly	3,883	4,071	4,263	4,464	4,677	4,948	5,185	5,431	5,687	5,960	6,238	6,538
14	Annual	51,156	53,568	56,124	58,800	61,584	65,172	68,244	71,520	74,856	78,456	82,212	86,076
	Monthly	4,263	4,464	4,677	4,900	5,132	5,431	5,687	5,960	6,238	6,538	6,851	7,173
15	Annual	56,124	58,800	61,584	64,524	67,560	71,520	74,856	78,456	82,212	86,076	90,192	94,464
	Monthly	4,677	4,900	5,132	5,377	5,630	5,960	6,238	6,538	6,851	7,173	7,516	7,872

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	54,720	57,384	60,288	63,336	67,248	70,572	74,064	77,844	81,768	85,812
	Monthly	4,560	4,782	5,024	5,278	5,604	5,881	6,172	6,487	6,814	7,151
5	Annual	60,288	63,336	66,600	69,888	74,064	77,844	81,768	85,812	90,120	94,644
	Monthly	5,024	5,278	5,550	5,824	6,172	6,487	6,814	7,151	7,510	7,887
6	Annual	58,392	61,392	64,416	67,596	71,052	75,384	79,116	83,076	87,240	91,632
	Monthly	4,866	5,116	5,368	5,633	5,921	6,282	6,593	6,923	7,270	7,636
7	Annual	64,416	67,596	71,052	74,640	78,336	83,076	87,240	91,632	96,264	101,076
	Monthly	5,368	5,633	5,921	6,220	6,528	6,923	7,270	7,636	8,022	8,423
8	Annual	73,332	77,076	80,976	84,972	89,220	94,644	99,396	104,412	109,644	115,116
	Monthly	6,111	6,423	6,748	7,081	7,435	7,887	8,283	8,701	9,137	9,593

Units: 37, 56

Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	85,572	89,856	94,380
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,131	7,488	7,865
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
16	Annual	61,584	64,524	67,560	70,800	74,124	78,456	82,212	86,076	90,192	94,464	98,940	103,632
	Monthly	5,132	5,377	5,630	5,900	6,177	6,538	6,851	7,173	7,516	7,872	8,245	8,636
17	Annual	67,560	70,800	74,124	77,676	81,396	86,076	90,192	94,464	98,940	103,632	108,576	113,700
	Monthly	5,630	5,900	6,177	6,473	6,783	7,173	7,516	7,872	8,245	8,636	9,048	9,475

Units: 44

Schedule U
LABORERS LOCAL 1092

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
5	Annual	24,336	25,488	26,712	27,984	29,304	31,008	32,496	34,020	35,628	37,356	39,096	40,932
	Monthly	2,028	2,124	2,226	2,332	2,442	2,584	2,708	2,835	2,969	3,113	3,258	3,411
7	Annual	27,984	29,304	30,684	32,172	33,672	35,628	37,356	39,096	40,932	42,888	44,964	47,052
	Monthly	2,332	2,442	2,557	2,681	2,806	2,969	3,113	3,258	3,411	3,574	3,747	3,921
9	Annual	32,172	33,672	35,280	36,984	38,700	40,932	42,888	44,964	47,052	49,344	51,660	54,108
	Monthly	2,681	2,806	2,940	3,082	3,225	3,411	3,574	3,747	3,921	4,112	4,305	4,509
10	Annual	35,280	36,984	38,700	40,536	42,456	44,964	47,052	49,344	51,660	54,108	56,700	59,376
	Monthly	2,940	3,082	3,225	3,378	3,538	3,747	3,921	4,112	4,305	4,509	4,725	4,948
13	Annual	46,596	48,852	51,156	53,568	56,124	59,376	62,220	65,172	68,244	71,520	74,856	78,456
	Monthly	3,883	4,071	4,263	4,464	4,677	4,948	5,185	5,431	5,687	5,960	6,238	6,538
14	Annual	51,156	53,568	56,124	58,800	61,584	65,172	68,244	71,520	74,856	78,456	82,212	86,076
	Monthly	4,263	4,464	4,677	4,900	5,132	5,431	5,687	5,960	6,238	6,538	6,851	7,173

Units: 53

Schedule V
LABORERS LOCAL 1001

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
8	Annual	29,304	30,684	32,172	33,672	35,280	37,356	39,096	40,932	42,888	44,964	47,052	49,344
	Monthly	2,442	2,557	2,681	2,806	2,940	3,113	3,258	3,411	3,574	3,747	3,921	4,112
9	Annual	32,172	33,672	35,280	36,984	38,700	40,932	42,888	44,964	47,052	49,344	51,660	54,108
	Monthly	2,681	2,806	2,940	3,082	3,225	3,411	3,574	3,747	3,921	4,112	4,305	4,509
10	Annual	35,280	36,984	38,700	40,536	42,456	44,964	47,052	49,344	51,660	54,108	56,700	59,376
	Monthly	2,940	3,082	3,225	3,378	3,538	3,747	3,921	4,112	4,305	4,509	4,725	4,948
11	Annual	38,700	40,536	42,456	44,520	46,596	49,344	51,660	54,108	56,700	59,376	62,220	65,172
	Monthly	3,225	3,378	3,538	3,710	3,883	4,112	4,305	4,509	4,725	4,948	5,185	5,431
12	Annual	42,456	44,520	46,596	48,852	51,156	54,108	56,700	59,376	62,220	65,172	68,244	71,520
	Monthly	3,538	3,710	3,883	4,071	4,263	4,509	4,725	4,948	5,185	5,431	5,687	5,960
13	Annual	46,596	48,852	51,156	53,568	56,124	59,376	62,220	65,172	68,244	71,520	74,856	78,456
	Monthly	3,883	4,071	4,263	4,464	4,677	4,948	5,185	5,431	5,687	5,960	6,238	6,538
14	Annual	51,156	53,568	56,124	58,800	61,584	65,172	68,244	71,520	74,856	78,456	82,212	86,076
	Monthly	4,263	4,464	4,677	4,900	5,132	5,431	5,687	5,960	6,238	6,538	6,851	7,173
15	Annual	56,124	58,800	61,584	64,524	67,560	71,520	74,856	78,456	82,212	86,076	90,192	94,464
	Monthly	4,677	4,900	5,132	5,377	5,630	5,960	6,238	6,538	6,851	7,173	7,516	7,872
16	Annual	61,584	64,524	67,560	70,800	74,124	78,456	82,212	86,076	90,192	94,464	98,940	103,632
	Monthly	5,132	5,377	5,630	5,900	6,177	6,538	6,851	7,173	7,516	7,872	8,245	8,636
17	Annual	67,560	70,800	74,124	77,676	81,396	86,076	90,192	94,464	98,940	103,632	108,576	113,700
	Monthly	5,630	5,900	6,177	6,473	6,783	7,173	7,516	7,872	8,245	8,636	9,048	9,475

Units: 54

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1						
Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119
Tier 2						
Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
25	Proceeds and Transfers-In - Other		$ 124,819,000		$ 89,819,000
	Total appropriable revenue		$ 3,213,245,000		$ 3,178,245,000
	Total appropriable for charges and expenditures		$ 3,213,245,000		$ 3,178,245,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

ESTIMATE OF GRANT REVENUE FOR 2010

G-R

PAGE CODE	GRANTOR/TYPE	STRIKE AMOUNT	ADD AMOUNT
520	Anticipated awards from Agencies of the Federal Government	1,456,471,084	1,616,306,084
	Anticipated awards from Agencies of the State Government	303,297,000	318,629,000
	Anticipated awards from Public and Private Agencies	24,286,000	24,255,000
	Grant Program Income	16,434,000	18,562,000
	Anticipated STIMULUS awards from the Federal Government	561,711,000	555,016,000
	TOTAL	**2,365,466,782**	**2,536,035,782**

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

ESTIMATE OF GRANT REVENUE FOR 2009

G-R

PAGE CODE	GRANTOR/TYPE	STRIKE 2009 Actual AMOUNT	ADD 2009 Actual AMOUNT
520	Anticipated awards from Agencies of the Federal Government	1,123,488,070	1,146,652,070
	Anticipated awards from Agencies of the State Government	82,464,000	85,888,000
	Anticipated awards from Public and Private Agencies	27,729,000	30,172,000
	Anticipated STIMULUS awards from the Federal Government	395,983,000	397,625,000
	TOTAL	**1,656,602,506**	**1,687,275,506**

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

0925 - Grant Funds **G 1**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	057- Chicago Police Department				
0528	ARRA Byrne/CPD Financial Crimes Mortgage Investigations HUB		$ 2,319,000		$ -
0528	ARRA Byrne/Forensics Investigators Hiring/Training		$ 963,000		$ -
0528	*ARRA Byrne/CPD Violent Crimes Analyst Position*		*$ 226,000*		*$ -*
0528	ARRA - Project CRISCROS (Crime Reduction Information Sharing Coordinating Regionally Over States)		$ 9,929,000		$ -
0528	Bulletproof Vests Partnership - BJA		$ 500,000		$ 50,000
0529	Justice and Mental Health		$ 241,000		$ -
		TOTAL	**$ 14,178,000**		**$ 50,000**

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS **G 2**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	041- Chicago Department of Public Health				
0523	Corrections and Community Initiative		$ 83,000		$ -
0524	STD Surveillance Network SSUN		$ 150,000		$ 123,000
	STD Surveillance Network SSUN Carryover		$ -		$ 88,000
			$ 150,000		**$ 211,000**
0523	Dental Sealant Grant		$ 30,000		$ 30,000
	Dental Sealant Grant Carryover		$ -		$ 28,000
			$ 30,000		**$ 58,000**
0524	Summer Food Program		$ 57,000		$ 62,000
0523	Breast and Cervical Cancer		$ 836,000		$ 836,000
	Breast and Cervical Cancer Carryover		$ -		$ 67,000
			$ 836,000		**$ 903,000**
0524	Monitoring Atypical HIV		$ 82,000		$ -
0524	Multi-Site Opt Rapid Testing	**2009**	$ 1,880,000		$ 1,990,000
	Multi-Site Opt Rapid Testing	**2010**	$ 1,880,000		$ 1,990,000
0524	Tuberculosis Control		$ 2,012,000		$ 2,012,000
	Tuberculosis Control Carryover		$ -		$ 80,000
			$ 2,012,000		**$ 2,092,000**
0523	Adult Viral Hepatitis		$ 125,000		$ 133,000
0524	Ryan White HIV Formula		$ 25,790,000		$ 27,569,000
	Ryan White HIV Formula Carryover		$ -		$ 340,000
			$ 25,790,000		**$ 27,909,000**
0524	Pandemic Influenza ELR		$ 620,000		$ -
0524	Public Health Emergency Response	**2009**	$ 4,953,000		$ 12,818,000
	Public Health Emergency Response	**2010**	$ 4,953,000		$ 10,000,000
0523	Health Services Program Income		$ 14,539,000		$ 16,667,000
		2009 TOTAL	**$ 6,833,000**		**$ 14,808,000**
		2010 TOTAL	**$ 51,157,000**		**$ 60,025,000**

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS G 3

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	022- Department of Zoning and Land Use Planning				
0531	2009 Chicago Landmarks Map		$ 7,000		$ 11,000
	2009 Chicago Landmarks Map Carryover		$ 7,000		$ 7,000
			$ 14,000		**$ 18,000**
0531	Palmer Square Project - Carryover		$ -		$ 382,000
0531	Multi Property Submission Carryover		$ 25,000		$ -
		TOTAL	**$ 39,000**		**$ 400,000**

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS **G 4**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	54 - Department of Community Development				
0052	Critical Skills Shortage Initiatives-Manufacturing- Carryover		$ 128,000		$ -
0522	Regional Innovation Grants		$ 328,000		$ -
0522	Department of Labor Wired Grant		$ 250,000		$ -
0522	Job Access Reverse Commute		$ -		$ 98,000
		TOTAL	$ 706,000		$ 98,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS **G 5**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	48- Mayor's Office for People With Disabilities				
0525	2016 Olympic Fund for Chicago Neighborhoods -**2009**		$ 50,000		$ 63,000
	2016 Olympic Fund for Chicago Neighborhoods -**2010**		$ 13,000		$ -
	2016 Olympic Fund for Chicago Neighborhoods Carryover -**2010**		$ 50,000		$ 63,000
			$ 63,000		$ 63,000
0525	CHA Intergovernmental Agreement for Inspections - **2009**		$ 160,000		$ 60,000
	CHA Intergovernmental Agreement for Inspections - **2010**		$ 160,000		$ -
0525	Illustrated Guide **2009**		$ 65,000		$ 56,000
	Illustrated Guide **2010**		$ 65,000		$ 56,000
0525	MOPD Special Initiatives Support		$ 81,000		$ 58,000
	MOPD Special Initiatives Support Carryover		$ 115,000		$ 115,000
			$ 196,000		$ 173,000
0525	Substance Abuse & AIDS Prevention Program for the Hearing Impaired **2009**		$ 110,000		$ 147,000
0525	Substance Abuse & AIDS Prevention Program for the Hearing Impaired **2010**		$ 131,000		$ 147,000
	Substance Abuse & AIDS Prevention Program for the Hearing Impaired **2010- Carryover**		$ 65,000		$ 74,000
			$ 196,000		$ 221,000
0525	Weatherization for Home Mod Program **2009**		$ -		$ 39,000
	2009 TOTAL		$ 385,000		$ 365,000
	2010 TOTAL		$ 680,000		$ 513,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS G 6

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	50- Department of Family and Support Services				
0522	Critical Skills Shortage Initiatives-Manufacturing- Carryover		$ -		$ 128,000
0522	Regional Innovation Grants		$ -		$ 328,000
0522	Department of Labor Wired Grant		$ -		$ 250,000
0525	Area Plan on Aging - Older Americans Act- Federal		$ 15,400,000		$ 15,910,000
	Area Plan on Aging - Older Americans Act- Federal- Carryover		$ 510,000		$ 537,000
			$ 15,910,000		$ 16,447,000
0526	ARRA Older Americans Act Nutrition Program **2009**		$ 943,000		$ 993,000
	ARRA Older Americans Act Nutrition Program **2010 carryover**		$ 943,000		$ 993,000
0525	Community Services Block Grant		$ 13,700,000		$ 16,000,000
0526	Elder Abuse and Neglect		$ 1,654,000		$ 1,692,000
0526	OAA Title V/Senior Comm. Service Employment		$ 1,210,000		$ 1,305,000
0527	Shelter Plus Grant - HUD 2009		$ 15,000,000		$ 17,000,000
0527	Workforce Investment Act (WIA) - Youth Program		$ 12,001,000		$ 12,209,000
	Workforce Investment Act (WIA) - Youth Program Carryover		$ 889,000		$ 889,000
			$ 12,890,000		$ 13,098,000
0527	Workforce Investment Act - Dislocated Program		$ 11,291,000		$ 11,464,000
0527	Workforce Investment Act - Adult Program		$ 8,534,000		$ 12,528,000
new	ARRA- Head Start Expansion **2009**		$ -		$ 1,592,000
	ARRA- Head Start Expansion **2010 Carryover**		$ -		$ 1,592,000
526 Name Change	Kid Start Afterschool Matters	From	$ 130,000		$ 131,000
	Private Donations	To			
		2009 TOTAL	$ 943,000		$ 2,585,000
		2010 TOTAL	$ 81,262,000		$ 92,956,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS G 7

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	84- Chicago Department of Transportation				
0533	Congestion Mitigation Air Quality - Federal **2009**		$ 887,000		$ 1,967,000
	Congestion Mitigation Air Quality - Federal **2010**		$ 118,604,000		$ 105,434,000
0533	Congestion Mitigation & Air Quality - State - **2009**		$ 170,000		$ 238,000
	Congestion Mitigation & Air Quality - State - **2010**		$ 23,585,000		$ 20,562,000
0533	Cook County Highway Program -**2009**		$ 3,310,000		$ 5,710,000
0533	IDOT Funds- Arterial Streets - **2009**		$ 5,450,000		$ 5,610,000
	IDOT Funds- Arterial Streets - **2010**		$ 147,050,000		$ 134,500,000
0533	High Priority/SAFETEA-LU (Legacy for Users) - State **2010**		$ 13,450,000		$ 10,050,000
0534	Surface Transportation Program - Construction - Federal -**2009**		$ 23,840,000		$ 34,640,000
	Surface Transportation Program - Construction - Federal -**2010**		$ 146,520,000		$ 230,406,000
0534	Surface Transportation Program - Construction - State **2009**		$ 183,000		$ 2,883,000
	Surface Transportation Program - Construction - State **2010**		$ 33,149,000		$ 47,321,000
0534	Surface Transportation Program - Engineering - Federal **2009**		$ 3,354,000		$ 6,458,000
	Surface Transportation Program - Engineering - Federal **2010**		$ 28,116,000		$ 20,932,000
0534	Surface Transportation Program - Engineering - State **2009**		$ -		$ 496,000
	Surface Transportation Program - Engineering - State **2010**		$ 6,279,000		$ 5,132,000
0534	STP Enhancement - Federal **2009**		$ -		$ 268,000
	STP Enhancement - Federal **2010**		$ 5,068,000		$ 4,800,000
0534	STP Enhancement - State **2010**		$ 1,067,000		$ 1,000,000
0534	Major Bridge **2010**		$ 7,200,000		$ 4,400,000
0533	Highway Infrastructure **2010**		$ 41,390,000		$ 46,490,000
0533	Bridge Funds (HBRRP) - Federal	2010	$ -		$ 84,000,000
	Bridge Funds (HBRRP) - State	2010	$ -		$ 21,000,000
		2009 TOTAL	**$ 37,194,000**		**$ 58,270,000**
		2010 TOTAL	**$ 571,478,000**		**$ 736,027,000**
	Final Total for Grant Amendments	**2009**	**$ 45,355,000**		**$ 76,028,000**
	Final Total for Grant Amendments	**2010**	**$ 719,500,000**		**$ 890,069,000**

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	15-City Council				
	City Council-3005				
9607	Secretary to President Pro-Tem	1	62,808	2	31,404

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	24-Mayor's Office of Special Events				
.9801	Special Events Projects		652,000		500,000
	Programs and Events-3007				
1778	Program Coordinator-S.E.			1	63,516

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	25-City Clerk				
	Index Division-3010				
0306	Assistant Director	1	62,760	1	52,008
	City Council Research and Record Service-3015				
0725	Editorial Assistant (City Council)	1	65,172	1	38,700

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	28-City Treasurer				
	Economic Development-3025				
9676	Assistant City Treasurer	1	86,796	1	74,850

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	29-Department of Revenue				
	Tax-3156				
	Tax Administration-4666				
0308	Staff Assistant	1	60,408	1	45,240

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	32-Office of Compliance				
	Law Compliance-3010				
9814	Managing Deputy Director	1	141,204		
9684	Deputy Director			1	130,380
	Diversity and Equal Opportunity Employment (EEO)-3016				
	Diversity and Equal Opportunity Oversight-4015				
1369	Senior Compliance Officer	1	98,436		
1368	Associate Compliance Officer	1	69,684	1	63,480
1367	Assistant Compliance Officer	3	53,844	1	53,844
	Hiring Compliance-3020				
1367	Assistant Compliance Officer	1	56,592		
1367	Assistant Compliance Officer	1	53,844	2	53,844
	Internal Audit-3025				
1369	Senior Compliance Officer	1	105,828	1	101,700
	Certification and Compliance-3030				
9684	Deputy Director	1	130,380	1	124,080

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	33-Department of Human Resources				
	Strategic Services-3035				
	Employee Development-4035				
1384	Sexual Harassment Officer			1	98,436
1255	Investigator			2	49,668

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	35-Department of Procurement Services				
	Contract Management-3012				
	Commodities-4126				
1523	Buyer	3	62,640	2	62,640
1523	Buyer			1	54,492

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	38-Department of General Services				
	Bureau Trades and Engineering Management-2125				
	Trade Services-3183				
	Electrical Equipment Support-4181				
9528	Laborer-(BOE)	4	35.20H	3	35.20H

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	40-Department of Fleet Management				
	Bureau of Equipment Management-2035				
	Commissioner's Office-3005				
0381	Director of Administration II	1	73,752		
0320	Assistant to the Commissioner			1	73,752
	Maintenance Operations-3080				
5035	Electrical Mechanic	1	40.40 H		

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		*ADD*	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	41-Department of Public Health				
	Lower West Health Service Center-3075				
0431	Clerk IV	1	47,052	1	54,108
	North River Mental Health Center-3220				
3566	Behavioral Health Assistant	1	44,964	1	47,052

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	45-Commission on Human Relations				
	Administration-3007				
1302	Administrative Services Officer II			1	62,640
0308	Staff Assistant	1	60,408		

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	50-Department of Family and Support Services				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		3,248,785		3,136,785
.9141	Business Services Projects		252,000		364,000
.9196	Business Hiring Incentive Program				700,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Community Development				
.9196	Business Hiring Incentive Program		700,000		
.9206	For Small Business Development and Job Creation				75,000
	Administration-3035				
	Administrative Services-4002				
1327	Supervisor of Personnel Administration			1	76,512
0381	Director of Administration II	1	73,752		

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	56-Independent Police Review Authority				
.0270	Local Transportation		8,280		14,880

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	58-Office of Emergency Management and Communications				
	Operations-3010				
	Police Dispatch-4040				
8602	Police Communications Operator II	3	56,208	8	56,208
8602	Police Communications Operator II	10	51,216	5	51,216
8601	Police Communications Operator I	35	58,860	34	58,860
8601	Police Communications Operator I	31	56,208	30	56,208
8601	Police Communications Operator I	20	53,628	16	53,628
8601	Police Communications Operator I	25	46,656	31	46,656
	Fire Dispatch-4045				
8606	Fire Communications Operator II	36	81,132	33	81,132
8606	Fire Communications Operator II	4	68,928	7	68,928
8605	Fire Communications Operator I	37	57,912	33	57,912
8605	Fire Communications Operator I	7	43,440	11	43,440
	Technology-3040				
	Police Radio Repair-4116				
5035	Electrical Mechanic	16	40.40H	17	40.40H

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	67-Department of Buildings				
	Plan Review-3015				
5404	Architect IV	1	70,896	1	67,524

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	70-Department of Business Affairs and Consumer Protection				
.9206	For Small Business Development and Job Creation		600,000		525,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	73-Commission on Animal Care and Control				
	Animal Control-3005				
3496	Animal Control Officer	6	46,656	5	46,656
3496	Animal Control Officer			1	38,748

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	Supervisory and Clerical-4021				
7152	Refuse Collection Coordinator	5	51,156	1	51,156
7152	Refuse Collection Coordinator			4	65,172

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	99-Finance General				
.0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants		8,228,566		8,553,564
.9197	Property Tax Relief Grants		35,000,000		

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	88-Department of Water Management				
	Bureau of Water Supply-2020				
	Water Pumping-3210				
6055	Mechanical Engineer V	1	96,768		
6055	Mechanical Engineer V			1	95,808
6054	Mechanical Engineer IV	1	93,240		
6052	Mechanical Engineer II	1	55,464	2	55,464
	LESS TURNOVER		2,098,177		2,059,441

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Traffic Services-2070				
	Auto Pounds-3222				
	Auto Pounds Operations-4152				
6333	Property Custodian - AFSCME	2	54,108	3	54,108
6333	Property Custodian - AFSCME	5	35,280	4	35,280
	MTD Allocation-3407				
	City Immediate Towing/MTD-4405				
7184	Pool Motor Truck Driver	1	32.95 H	2	32.95 H
7184	Pool Motor Truck Driver	2,040 H	32.95 H	4,080 H	32.95 H
7183	Motor Truck Driver	3	33.44 H	4	33.44 H
	City Airport Towing-4408				
7184	Pool Motor Truck Driver	1	32.95 H		
7184	Pool Motor Truck Driver	2,040 H	32.95 H		
7183	Motor Truck Driver	4	33.44 H		
	LESS TURNOVER		588,443		402,618

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Sewer Fund-0314

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	88-Department of Water Management				
	Bureau of Operations and Distribution-2025				
	Evaluations-3259				
6143	Engineering Technician IV			1	46,596
6142	Engineering Technician III	3	38,700	2	38,700
	LESS TURNOVER		1,654,648		1,662,544

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Library Fund-Maintenance and Operation-0346

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	91-Chicago Public Library				
	References and Circulation Services-3010				
0573	Library Associate	30	58,884	29	58,884
0573	Library Associate	20	52,848	15	52,848
0573	Library Associate	10	50,352	6	50,352
0573	Library Associate	6	45,684	4	45,684
0501	Librarian I	8	61,224	9	61,224
0501	Librarian I	11	55,464	16	55,464
0501	Librarian I	19	52,848	23	52,848
0501	Librarian I			2	47,892
0501	Librarian I			2	45,684
0445	Library Clerk	22	32,172	21	32,172
0445	Library Clerk	15	30,684	14	30,684
	LESS TURNOVER		1,164,782		1,223,114

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	85-Department of Aviation				
	Chicago-O'Hare International Airport-2015				
.0144	Engineering and Architecture		1,155,600		1,005,600
.0147	Surveys				150,000
.0155	Rental of Property				1,800,000
.0157	Rental of Equipment		42,836,300		41,036,300
.9402	For Services Provided by the Department of Streets and Sanitation		1,700,000		1,253,277
	Chicago-O'Hare International Airport-3015				
	Administration-4400				
9813	Managing Deputy Commissioner	1	148,644		
9813	Managing Deputy Commissioner	3	138,600	2	138,600
9679	Deputy Commissioner	1	110,880		
0320	Assistant to the Commissioner	1	70,380		
0303	Administrative Assistant III	1	62,220		
	Capital Finance-4414				
9813	Managing Deputy Commissioner			1	148,644
0303	Administrative Assistant III			1	62,220
	Development-4415				
9679	Deputy Commissioner			1	110,880
	Design and Construction-4417				
9528	Laborer-(BOE)			1	35.20 H
	Legal/Government Affairs-4510				
0320	Assistant to the Commissioner			1	70,380
	Vehicle Operations-4626				
7183	Motor Truck Driver			3	33.44 H
	Security Operations-4800				
4210	Aviation Security Officer	20	58,860	21	58,860
4210	Aviation Security Officer	15	42,516	14	42,516
	LESS TURNOVER		2,776,142		2,673,624

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	99-Finance General				
.0145	Legal Expenses		1,625,000		1,815,000

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Action Deferred -- CORRECTIONS AND REVISIONS OF COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXVI BUDGET RECOMMENDATIONS.
[PO2009-8212]

The Committee on the Budget and Government Operations submitted the following report, which was on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year XXXVI Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following are said proposed series of amendments transmitted with the foregoing committee report:

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	41-Department of Public Health				
	Mental Health Clinics-2598				
3575	**Claude W.B. Holman Neighborhood Health Center-3575**				
	Lawndale MHC-4577				
3574	Social Work Assistant			1	38,700
3574	Social Work Assistant	2	65,172	1	65,172

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	45-Commission on Human Relations				
	Education, Outreach & Intergroup Relations-2505				
	Education, Outreach and Intergroup Relations-3505				
3093	Supervising Human Relations Specialist	1	73,752		
1318	Training Director			1	73,752

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

Code	Department and Item	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
	50-Department of Family and Support Services				
	Youth Services-2505				
.0135	For Delegate Agencies		6,739,868		6,921,868
	ALLIANCE FOR COMMUNITY PEACE		19,000		21,000
	INTERFAITH REFUGEE AND IMMIGRATION MINISTRIES				25,000
	KUUMBA LYNX				20,000
	LOVE TO SERVE				25,000
	PUERTO RICAN ARTS ALLIANCE				30,000
	SOUTHEAST TRAINING ACADEMY				30,000
	THERE IS HOPE CENTER				50,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Community Development				
	Finance and Administration-2505				
	Finance and Human Resources-3505				
0303	Administrative Assistant III	1	68,244		
0104	Accountant IV	3	85,368	2	85,368

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Community Development				
	Developer Services-2515				
.9103	Rehabilitation Loans and Grants		2,715,395		2,689,203

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Community Development				
	Housing Preservation-2520				
	Housing Preservation-3520				
1439	Financial Planning Analyst			1	79,464
0313	Assistant Commissioner	1	94,872	1	99,600

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Community Development				
	Housing Services Technical Assistance-2536				
.0135	For Delegate Agencies		795,000		799,940
	FIRST COMMUNITY LAND TRUST OF CHICAGO		40,000		42,500
	INTERFAITH ORGANIZING PROJECT OF GREATER CHICAGO		20,000		22,440

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Community Development				
	Small Accessible Repairs for Seniors-2551				
.0135	For Delegate Agencies		1,764,000		1,774,000
	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION		95,000		105,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Community Development				
	Construction Monitoring and Compliance-2566				
	Construction Monitoring and Compliance-3566				
2917	Program Auditor III	1	74,856		

Action Deferred -- SUBMISSION OF FINAL STATEMENT OF OBJECTIVES AND PROJECTED USE OF FUNDS FOR COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXVI, AS AMENDED.

[PO2009-8213]

The Committee on the Budget and Government Operations submitted the following report which was on motion of Aldermen Austin and Burke *Deferred* and ordered published:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XXXVI Community Development Block Grants Funds presented herewith and the Year XXXVI Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the Year XXXVI Community Development Block Grant Ordinance, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XXXVI entitlement funds, unexpended funds of prior federal years and related revenues in the amount of Ninety Million Ninety-nine Thousand Seven Hundred Eighty-two and no/100 Dollars ($90,099,782.00); and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XXXVI submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of Ninety Million Ninety-nine Thousand Seven Hundred Eighty-two and no/100 Dollars ($90,099,782.00) in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XXXVI Community Development Block Grant and related funds, as submitted by the Mayor and amended.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to Twenty-five Thousand Dollars ($25,000) appropriated for any object or purpose set forth in the Year XXXVI Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XXXVI and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of ten percent (10%) or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of One Hundred Fifty Thousand Dollars ($150,000) or more, funded in whole or by twenty-five percent (25%) or more with Year XXXVI Community Development Block Grant funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within ninety (90) days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditionsofthe loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two (2) rounds of Community Development Float Loan competitions will be drawn down from the Year XXXVI letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XXXVI, and are to be expended during the fiscal year beginning January 1, 2010, and ending December 31, 2010, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, authority is hereby provided to the heads of such City departments and agencies to execute sub grant agreements with such listed contractor-delegate agencies to effectuate such expenditures. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2010. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code Number ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in

accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance or their respective designees, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's, education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of Five Hundred Fifty Dollars ($550) per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): United States City Average for the previous year, as rounded to the nearest Five Dollar ($5.00) increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

(1) Personal Services

(2) Contractual Services

(3) Travel

(4) Commodities

(5) Equipment

(6) Permanent Improvements

(7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

(a) Persons on City of Chicago layoff lists;

(b) Persons on City of Chicago reinstatement lists;

(c) Persons on City of Chicago reemployment lists; and

(d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 V.S.C. § 2000(e), et seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XXXVI, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within forty-five (45) days after the end of the first half of the program year and within ninety (90) days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XXXVI and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XXXVII Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXXVII.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XXXVII Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XXXVII Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XXXVI Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 2010, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

Community Development Block Grant Year XXXVI Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2010 - JANUARY 1, THROUGH DECEMBER 31, 2010

0K36 Community Development Block Grant Entitlement for Year XXXVI Fund		83,832,084
Reallocation of Unspent Community Development Block Grant Funds From Prior Years		3,000,000
Heat Receivership Income		300,000
Revenue Mental Health Clinics		86,000
Contributions		81,698
Revenue from Loan Repayments		2,000,000
Health Center Revenues		800,000
Total	**$**	**90,099,782**

Community Development Block Grant Year XXXVI Fund

***Note:** **The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.**

Office of Budget and Management
Administration and Monitoring

005/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	502,456
	.0015	Schedule Salary Adjustments	1,449
	.0030	Less Salary Savings from Unpaid Time Off	(40,000)
	.0039	For the Employment of Students as Trainees	10,000
	.0044	Fringe Benefits	176,058
* 2505	.0000	**Personnel Services**	**649,963**
	.0130	Postage	3,700
	.0138	For Professional Services for Information Technology Maintenance	4,072
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	230,000
	.0151	Publications and Reproduction - In House Services	20,000
	.0152	Advertising	5,000
	.0157	Rental of Equipment	17,000
	.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
	.0169	Technical Meeting Costs	5,000
* 2505	.0100	**Contractual Services**	**293,372**
	.0245	Reimbursement to Travelers	3,000
	.0270	Local Transportation	3,000
* 2505	.0200	**Travel**	**6,000**
	.0348	Books and Related Material	1,630
	.0350	Stationery and Office Supplies	3,500
* 2505	.0300	**Commodities and Materials**	**5,130**
	.9157	For Repayment of Section 108 Loan	2,183,982
* 2505	.9100	**Specific Purpose - As Specified**	**2,183,982**
	.9667	Less Reimbursements to CDBG From CDBG-R	(38,582)
* 2505	.9600	**Reimbursements**	**(38,582)**
		***BUDGET LEVEL TOTAL**	**$ 3,099,865**

Positions and Salaries

Code	Positions	No.	Rate
	3505 Administration and Monitoring		
1981	Coordinator of Economic Development	1	84,780
1981	Coordinator of Economic Development	1	80,916
1441	Coordinating Planner I	1	95,832
1302	Administrative Services Officer II	1	77,280
1124	Assistant Budget Director	1	94,872
0306	Assistant Director	1	96,456
	Schedule Salary Adjustments		1,449
	SECTION TOTAL	**6**	**531,585**
	DIVISION TOTAL	**6**	**531,585**
	LESS TURNOVER		**27,680**
	TOTAL		**$ 503,905**

Community Development Block Grant Year XXXVI Fund

Department of Finance
Special Accounting Division

027/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	1,054,451
	.0015	Schedule Salary Adjustments	2,798
	.0030	Less Salary Savings from Unpaid Time Off	(44,543)
	.0038	Work Study/Co-Op Education	20,000
	.0039	For the Employment of Students as Trainees	20,000
	.0044	Fringe Benefits	360,713
* 2505	.0000	**Personnel Services**	**1,413,419**
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,950
	.0142	Accounting and Auditing	175,000
	.0189	Telephone - Non-Centrex Billings	300
* 2505	.0100	**Contractual Services**	**216,250**
	.0348	Books and Related Material	1,400
* 2505	.0300	**Commodities and Materials**	**1,400**
	.9667	Less Reimbursements to CDBG From CDBG-R	(216,019)
* 2505	.9600	**Reimbursements**	**(216,019)**
		***BUDGET LEVEL TOTAL**	**$ 1,415,050**

Positions and Salaries

Code	Positions	No.	Rate
	3505 Fiscal Management, Accounting and Auditing Services		
1988	Loan Processing Supervisor	1	80,916
1143	Operations Analyst	1	64,848
0665	Senior Data Entry Operator	1	47,052
0190	Accounting Technician II	1	62,220
0187	Director of Accounting	1	104,772
0187	Director of Accounting	1	99,108
0177	Supervisor of Accounts	1	78,456
0120	Supervisor of Accounting	1	95,832
0105	Assistant Comptroller	1	104,064
0104	Accountant IV	1	85,368
0103	Accountant III	1	55,464
0102	Accountant II	2	71,604
0101	Accountant I	1	64,848
	Schedule Salary Adjustments		2,798
	SECTION TOTAL	**14**	**1,088,954**
	DIVISION TOTAL	**14**	**1,088,954**
	LESS TURNOVER		**31,705**
	TOTAL		**$ 1,057,249**

Community Development Block Grant Year XXXVI Fund

Department of Law
Legal Services

031/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	125,067
	.0015	Schedule Salary Adjustments	115
	.0039	For the Employment of Students as Trainees	104
	.0044	Fringe Benefits	42,383
* 2505	.0000	**Personnel Services**	**167,669**
	.0130	Postage	100
	.0138	For Professional Services for Information Technology Maintenance	600
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,285
	.0166	Dues, Subscriptions and Memberships	232
* 2505	.0100	**Contractual Services**	**2,217**
	.0245	Reimbursement to Travelers	152
	.0270	Local Transportation	100
* 2505	.0200	**Travel**	**252**
		***BUDGET LEVEL TOTAL**	**$ 170,138**

Positions and Salaries

Code	Positions	No.	Rate
	3505 CDBG Legal Service		
1617	Paralegal II	1	68,244
1617	Paralegal II	1	59,376
	Schedule Salary Adjustments		115
	SECTION TOTAL	**2**	**127,735**
	DIVISION TOTAL	**2**	**127,735**
	LESS TURNOVER		**2,553**
	TOTAL		**$ 125,182**

Community Development Block Grant Year XXXVI Fund

Department of Law
Building and Housing Improvement

031/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	663,464
	.0020	Overtime	100
	.0030	Less Salary Savings from Unpaid Time Off	(48,386)
	.0044	Fringe Benefits	224,833
* 2510	.0000	**Personnel Services**	**840,011**
	.0130	Postage	1,300
	.0138	For Professional Services for Information Technology Maintenance	4,000
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	13,141
	.0143	Court Reporting	800
	.0157	Rental of Equipment	100
	.0166	Dues, Subscriptions and Memberships	751
	.0178	Freight and Express Charges	50
* 2510	.0100	**Contractual Services**	**20,142**
	.0229	Transportation and Expense Allowance	100
	.0245	Reimbursement to Travelers	100
	.0270	Local Transportation	4,747
* 2510	.0200	**Travel**	**4,947**
		***BUDGET LEVEL TOTAL**	**$ 865,100**

Positions and Salaries

Code	Positions	No.	Rate
	3510 Demolition Legal Services		
1692	Court File Clerk	1	49,344
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	2	65,196
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	3	58,716
1641	Assistant Corporation Counsel Supervisor/Senior	1	92,676
0875	Senior Legal Personal Computer Operator	1	54,108
0302	Administrative Assistant II	1	47,052
	SECTION TOTAL	**11**	**677,004**
	DIVISION TOTAL	**11**	**677,004**
	LESS TURNOVER		**13,540**
	TOTAL		**$ 663,464**

Community Development Block Grant Year XXXVI Fund

Department of Law
Code Enforcement

031/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	375,991
	.0015	Schedule Salary Adjustments	1,005
	.0020	Overtime	100
	.0030	Less Salary Savings from Unpaid Time Off	(5,992)
	.0044	Fringe Benefits	127,416
* **2515**	**.0000**	**Personnel Services**	**498,520**
	.0130	Postage	500
	.0138	For Professional Services for Information Technology Maintenance	2,001
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,484
	.0143	Court Reporting	1,000
	.0166	Dues, Subscriptions and Memberships	869
* **2515**	**.0100**	**Contractual Services**	**10,854**
		***BUDGET LEVEL TOTAL**	**$ 509,374**
		***DEPARTMENT TOTAL**	**$ 1,544,612**

Positions and Salaries

Code	Positions	No.	Rate
	3515 Code Enforcement		
1643	Assistant Corporation Counsel	1	65,196
0432	Supervising Clerk	1	56,700
0431	Clerk IV	1	59,376
0431	Clerk IV	1	54,108
0302	Administrative Assistant II	2	51,660
0302	Administrative Assistant II	1	44,964
	Schedule Salary Adjustments		1,005
	SECTION TOTAL	**7**	**384,669**
	DIVISION TOTAL	**7**	**384,669**
	LESS TURNOVER		**7,673**
	TOTAL		**$ 376,996**
	DEPARTMENT TOTAL	**20**	**1,189,408**
	LESS TURNOVER		**23,766**
	TOTAL		**$ 1,165,642**

Community Development Block Grant Year XXXVI Fund

Office of Compliance
Compliance Audits

032/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	63,869
	.0044	Fringe Benefits	21,644
* 2505	.0000	**Personnel Services**	**85,513**
	.0142	Accounting and Auditing	170,000
* 2505	.0100	**Contractual Services**	**170,000**
		***BUDGET LEVEL TOTAL**	**$ 255,513**

Positions and Salaries

Code	Positions	No.	Rate
	3505 Internal Audit		
0184	Accounting Technician III	1	65,172
	SECTION TOTAL	**1**	**65,172**
	DIVISION TOTAL	**1**	**65,172**
	LESS TURNOVER		**1,303**
	TOTAL		**$ 63,869**

Community Development Block Grant Year XXXVI Fund

Department of Public Health
Neighborhood Health Center Central Management

041/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	358,175
	.0030	Less Salary Savings from Unpaid Time Off	(23,843)
	.0044	Fringe Benefits	121,377
* 2510	.0000	**Personnel Services**	**455,709**
	.0130	Postage	198
	.0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,900
	.0169	Technical Meeting Costs	1,247
	.0181	Mobile Communication Services	2,520
* 2510	.0100	**Contractual Services**	**5,865**
	.0348	Books and Related Material	495
	.0350	Stationery and Office Supplies	355
* 2510	.0300	**Commodities and Materials**	**850**
	.9651	To Reimburse Corporate Fund for Indirect Expenses	685,374
* 2510	.9600	**Reimbursements**	**685,374**
		***BUDGET LEVEL TOTAL**	**$ 1,147,798**

Positions and Salaries

Code	Positions	No.	Rate
	3510 Neighborhood Health Center Central Management		
7024	Coordinator of Maintenance Repairs	1	80,916
3350	Bureau Chief-Health	1	104,772
0431	Clerk IV	1	56,700
0430	Clerk III	1	49,344
0308	Staff Assistant	1	73,752
	SECTION TOTAL	**5**	**365,484**
	DIVISION TOTAL	**5**	**365,484**
	LESS TURNOVER		**7,309**
	TOTAL		**$ 358,175**

Community Development Block Grant Year XXXVI Fund

Department of Public Health
Lead Poisoning Prevention

041/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	2,048,179
	.0015	Schedule Salary Adjustments	14,758
	.0030	Less Salary Savings from Unpaid Time Off	(154,677)
	.0044	Fringe Benefits	694,083
	.0091	Uniform Allowance	1,100
* 2555	.0000	**Personnel Services**	**2,603,443**
	.0181	Mobile Communication Services	19,872
* 2555	.0100	**Contractual Services**	**19,872**
	.0229	Transportation and Expense Allowance	35,996
* 2555	.0200	**Travel**	**35,996**
	.0350	Stationery and Office Supplies	2,318
* 2555	.0300	**Commodities and Materials**	**2,318**
		***BUDGET LEVEL TOTAL**	**$ 2,661,629**

Positions and Salaries

Code	Positions	No.	Rate
	3555 Lead Paint Identification & Abatement		
3752	Public Health Nurse II	1	85,812
3743	Public Health Aide	1	37,356
3126	Phlebotomist	1	35,280
2151	Supervising Building/Construction Inspector	2	113,700
2151	Supervising Building/Construction Inspector	1	108,576
2150	Building/Construction Inspector	1	103,632
2150	Building/Construction Inspector	7	90,192
2150	Building/Construction Inspector	7	86,076
2150	Building/Construction Inspector	1	82,212
0832	Personal Computer Operator II	1	44,964
0665	Senior Data Entry Operator	1	42,888
0665	Senior Data Entry Operator	1	40,932
0302	Administrative Assistant II	1	47,052
	Schedule Salary Adjustments		14,758
	SECTION TOTAL	**26**	**2,104,738**
	DIVISION TOTAL	**26**	**2,104,738**
	LESS TURNOVER		**41,801**
	TOTAL		**$ 2,062,937**

Community Development Block Grant Year XXXVI Fund

Department of Public Health
Family Violence Prevention Initiative

041/1005 Code			Amounts Appropriated
	.0135	For Delegate Agencies	307,081
* 2565	.0100	**Contractual Services**	**307,081**
		***BUDGET LEVEL TOTAL**	**$ 307,081**

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	45,459
ASIAN HUMAN SERVICES	33,024
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	30,739
CHICAGO YOUTH PROGRAMS, INC. - CHILDREN'S MEMORIAL	37,152
HEARTLAND HUMAN CARE SERVICES, INC.	31,200
SOUTH SIDE HELP CENTER	52,224
SOUTH-EAST ASIA CENTER	31,056
TAPROOTS, INC.	46,227
PROJECT TOTAL	**307,081**

Community Development Block Grant Year XXXVI Fund

Department of Public Health
Primary Healthcare for the Homeless

041/1005

Code			Amounts Appropriated
	.0135	For Delegate Agencies	85,070
* 2566	.0100	**Contractual Services**	**85,070**
		***BUDGET LEVEL TOTAL**	**$ 85,070**

CHRISTIAN COMMUNITY HEALTH CENTER	50,583
INNER-CITY MUSLIM ACTION NETWORK	34,487
PROJECT TOTAL	**85,070**

Community Development Block Grant Year XXXVI Fund

Department of Public Health
Uptown Neighborhood Health Center

This program will be funded with $800,000 in health center revenues. Expenditures will be limited to $1,620,709 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	1,624,676
	.0015	Schedule Salary Adjustments	4,511
	.0030	Less Salary Savings from Unpaid Time Off	(8,162)
	.0044	Fringe Benefits	548,090
	.0091	Uniform Allowance	2,400
* 2570	.0000	**Personnel Services**	**2,171,515**
	.0125	Office and Building Services	900
	.0130	Postage	450
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	169,380
	.0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	3,600
	.0151	Publications and Reproduction - In House Services	4,200
	.0157	Rental of Equipment	7,200
	.0162	Repair/Maintenance of Equipment	2,115
	.0185	Waste Disposal Services	2,280
* 2570	.0100	**Contractual Services**	**190,125**
	.0270	Local Transportation	1,017
* 2570	.0200	**Travel**	**1,017**
	.0330	Food	900
	.0338	License Sticker, Tag and Plates	3,064
	.0340	Material and Supplies	8,100
	.0342	Drugs, Medicine and Chemical Materials	16,988
	.0343	X-Ray Supplies	14,000
	.0350	Stationery and Office Supplies	15,000
* 2570	.0300	**Commodities and Materials**	**58,052**
		***BUDGET LEVEL TOTAL**	**$ 2,420,709**

Community Development Block Grant Year XXXVI Fund

Department of Public Health
Uptown Neighborhood Health Center
Positions and Salaries

Code	Positions	No.	Rate
	3570 Uptown Neighborhood Health Center		
3763	Nurse Practitioner	1	104,412
3751	Public Health Nurse I	1	85,812
3751	Public Health Nurse I	1	77,844
3751	Public Health Nurse I	1	74,064
3473	Neighborhood Health Center Administrator II	1	88,812
3366	Supervising Physician	1,820H	69.19H
3366	Supervising Physician	1,820H	67.09H
3363	Physician	1,820H	64.62H
3213	Dental Assistant	1	44,964
3169	Medical X-Ray Technologist	1	54,108
3139	Certified Medical Assistant	2	54,108
3139	Certified Medical Assistant	2	44,964
3139	Certified Medical Assistant	2	42,888
3139	Certified Medical Assistant	2	40,932
3139	Certified Medical Assistant	2	38,700
3138	Certified Medical Assistant (Per Agreement)	1	59,376
1813	Senior Storekeeper	1	49,344
0431	Clerk IV	2	59,376
0430	Clerk III	1	39,096
0429	Clerk II	1	44,964
	Schedule Salary Adjustments		4,511
	SECTION TOTAL	**23**	**1,654,881**
	DIVISION TOTAL	**23**	**1,654,881**
	LESS TURNOVER		**25,694**
	TOTAL		**$ 1,629,187**

Community Development Block Grant Year XXXVI Fund

Department of Public Health
High Risk Primary Health Care

041/1005

Code			Amounts Appropriated
	.0135	For Delegate Agencies	800,329
* 2597	.0100	**Contractual Services**	**800,329**
		***BUDGET LEVEL TOTAL**	**$ 800,329**

HIV PREVENTION	
ACCESS COMMUNITY HEALTH NETWORK	75,000
HEKTOEN INSTITUTE FOR MEDICAL RESEARCH	70,000
HORIZONS COMMUNITY SERVICES	75,000
HOWARD AREA COMMUNITY CENTER	75,000
THE NIGHT MINISTRY	155,000
HIV HOUSING PROGRAM	
AIDSCARE	47,000
ALEXIAN BROTHERS BONAVENTURE HOUSE	45,000
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	119,329
CHILDREN'S PLACE ASSOC. - W. AUGUSTA BLVD.	47,000
JO RAY HOUSE INC	47,000
UNITY PARENTING AND COUNSELING, INC.	45,000
PROJECT TOTAL	**800,329**

Community Development Block Grant Year XXXVI Fund

Department of Public Health
Mental Health Clinics

This program will be funded with $86,000 in revenue from mental health clinics. Expenditures will be limited to $2,424,387 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	1,884,564
	.0015	Schedule Salary Adjustments	10,553
	.0030	Less Salary Savings from Unpaid Time Off	(10,596)
	.0044	Fringe Benefits	625,866
* 2598	.0000	**Personnel Services**	**2,510,387**
		***BUDGET LEVEL TOTAL**	**$ 2,510,387**
		***DEPARTMENT TOTAL**	**$ 9,933,003**

Community Development Block Grant Year XXXVI Fund

Department of Public Health
Mental Health Clinics
Positions and Salaries

Code	Positions	No.	Rate
	3575 Mental Health Clinics (MHC)		
	4575 Auburn/Gresham MHC		
3534	Clinical Therapist III	2	85,368
3534	Clinical Therapist III	1	80,976
0665	Senior Data Entry Operator	1	51,660
0665	Senior Data Entry Operator	1	44,964
0430	Clerk III	1	39,096
	Schedule Salary Adjustments		4,015
	SUB-SECTION TOTAL	**6**	**391,447**
	4576 Greater Lawn MHC		
3534	Clinical Therapist III	2	85,368
3534	Clinical Therapist III	1	70,896
3533	Clinical Therapist II	1	71,604
0323	Administrative Assistant III-Excluded	1	57,648
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		2,871
	SUB-SECTION TOTAL	**6**	**431,403**
	4577 Lawndale MHC		
3574	Social Work Assistant	2	65,172
3548	Psychologist	1	70,896
3534	Clinical Therapist III	1	77,496
3533	Clinical Therapist II	1	71,604
0665	Senior Data Entry Operator	1	40,932
0430	Clerk III	1	44,964
	Schedule Salary Adjustments		2,830
	SUB-SECTION TOTAL	**7**	**439,066**
	4578 Northtown-Rogers Park MHC		
3574	Social Work Assistant	1	65,172
0431	Clerk IV	1	59,376
0303	Administrative Assistant III	1	71,520
	SUB-SECTION TOTAL	**3**	**196,068**
	4579 Roseland MHC		
3534	Clinical Therapist III	2	85,368
3533	Clinical Therapist II	1	71,604
3533	Clinical Therapist II	1	67,524
3533	Clinical Therapist II	1	64,212
0303	Administrative Assistant III	1	62,220
	Schedule Salary Adjustments		837
	SUB-SECTION TOTAL	**6**	**437,133**
	SECTION TOTAL	**28**	**1,895,117**
	DIVISION TOTAL	**28**	**1,895,117**
	DEPARTMENT TOTAL	**82**	**6,020,220**
	LESS TURNOVER		**74,804**
	TOTAL	**$**	**5,945,416**

Community Development Block Grant Year XXXVI Fund

Commission on Human Relations
Education, Outreach & Intergroup Relations

045/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	290,695
	.0015	Schedule Salary Adjustments	1,582
	.0020	Overtime	500
	.0030	Less Salary Savings from Unpaid Time Off	(15,585)
	.0044	Fringe Benefits	98,510
* 2505	.0000	**Personnel Services**	**375,702**
	.0130	Postage	5,400
	.0138	For Professional Services for Information Technology Maintenance	8,958
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,707
	.0151	Publications and Reproduction - In House Services	9,955
	.0157	Rental of Equipment	7,500
	.0169	Technical Meeting Costs	679
	.0190	Telephone - Centrex Billing	7,000
* 2505	.0100	**Contractual Services**	**48,199**
	.0229	Transportation and Expense Allowance	674
	.0270	Local Transportation	1,260
* 2505	.0200	**Travel**	**1,934**
	.0348	Books and Related Material	2,700
	.0350	Stationery and Office Supplies	6,916
* 2505	.0300	**Commodities and Materials**	**9,616**
		***BUDGET LEVEL TOTAL**	**$ 435,451**

Positions and Salaries

Code	Positions	No.	Rate
	3505 Education, Outreach and Intergroup Relations		
3094	Human Relations Specialist II	1	68,244
3094	Human Relations Specialist II	1	58,800
3093	Supervising Human Relations Specialist	1	73,752
3016	Director of Intergroup Relations and Outreach	1	95,832
	Schedule Salary Adjustments		1,582
	SECTION TOTAL	**4**	**298,210**
	DIVISION TOTAL	**4**	**298,210**
	LESS TURNOVER		**5,933**
	TOTAL		**$ 292,277**

Community Development Block Grant Year XXXVI Fund

Commission on Human Relations
Fair Housing

045/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	399,511
	.0015	Schedule Salary Adjustments	1,566
	.0030	Less Salary Savings from Unpaid Time Off	(8,719)
	.0044	Fringe Benefits	135,386
* 2510	.0000	**Personnel Services**	**527,744**
	.0130	Postage	1,800
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	33,030
	.0143	Court Reporting	11,700
	.0151	Publications and Reproduction - In House Services	500
	.0157	Rental of Equipment	5,000
	.0190	Telephone - Centrex Billing	5,000
* 2510	.0100	**Contractual Services**	**57,030**
	.0270	Local Transportation	400
* 2510	.0200	**Travel**	**400**
	.0350	Stationery and Office Supplies	612
* 2510	.0300	**Commodities and Materials**	**612**
	.9651	To Reimburse Corporate Fund for Indirect Expenses	220,000
* 2510	.9600	**Reimbursements**	**220,000**

***BUDGET LEVEL TOTAL**	**$**	**805,786**
***DEPARTMENT TOTAL**	**$**	**1,241,237**

Positions and Salaries

Code	Positions	No.	Rate
	3510 Fair Housing		
3086	Human Relations Investigator III	1	85,368
3085	Human Relations Investigator II	2	78,264
3085	Human Relations Investigator II	1	70,896
3015	Director of Human Rights Compliance	1	94,872
	Schedule Salary Adjustments		1,566
	SECTION TOTAL	**5**	**409,230**
	DIVISION TOTAL	**5**	**409,230**
	LESS TURNOVER		**8,153**
	TOTAL		**$ 401,077**
	DEPARTMENT TOTAL	**9**	**707,440**
	LESS TURNOVER		**14,086**
	TOTAL		**$ 693,354**

Community Development Block Grant Year XXXVI Fund

Mayor's Office for People with Disabilities
Administration

This program will be funded with $21,698 in client contribution revenues. Expenditures will be limited to $412,034 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	92,621
	.0030	Less Salary Savings from Unpaid Time Off	(8,686)
	.0044	Fringe Benefits	31,387
* 2503	.0000	**Personnel Services**	**115,322**
	.0138	For Professional Services for Information Technology Maintenance	16,000
* 2503	.0100	**Contractual Services**	**16,000**
	.9651	To Reimburse Corporate Fund for Indirect Expenses	302,410
* 2503	.9600	**Reimbursements**	**302,410**
		***BUDGET LEVEL TOTAL**	**$ 433,732**

Positions and Salaries

Code	Positions	No.	Rate
	3503 Administration		
3005	Personal Care Attendant	1	31,236
0308	Staff Assistant	1	63,276
	SECTION TOTAL	**2**	**94,512**
	DIVISION TOTAL	**2**	**94,512**
	LESS TURNOVER		**1,891**
	TOTAL		**$ 92,621**

Community Development Block Grant Year XXXVI Fund

Mayor's Office for People with Disabilities
Disability Resources

048/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	908,860
	.0015	Schedule Salary Adjustments	5,776
	.0020	Overtime	2,200
	.0030	Less Salary Savings from Unpaid Time Off	(33,862)
	.0044	Fringe Benefits	311,317
* 2505	.0000	**Personnel Services**	**1,194,291**
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,773
	.0151	Publications and Reproduction - In House Services	6,558
* 2505	.0100	**Contractual Services**	**16,331**
	.0270	Local Transportation	480
* 2505	.0200	**Travel**	**480**
	.0350	Stationery and Office Supplies	5,039
* 2505	.0300	**Commodities and Materials**	**5,039**
		***BUDGET LEVEL TOTAL**	**$ 1,216,141**

Positions and Salaries

Code	Positions	No.	Rate
	3506 Programs for the Disabled		
	4505 Program Operations		
9679	Deputy Commissioner	1	120,444
2905	Coordinator of Grants Management	1	68,244
1302	Administrative Services Officer II	1	80,916
0419	Customer Account Representative	1	44,964
	Schedule Salary Adjustments		1,855
	SUB-SECTION TOTAL	**4**	**316,423**
	4510 Information and Referral		
3092	Program Director	1	97,416
3073	Disability Specialist II	3	71,604
3072	Disability Specialist III	1	69,684
3039	Assistant Specialist in Disability	1	46,596
1912	Project Coordinator	1	54,492
	Schedule Salary Adjustments		3,921
	SUB-SECTION TOTAL	**7**	**486,921**
	4515 Housing		
3073	Disability Specialist II	1	71,604
	SUB-SECTION TOTAL	**1**	**71,604**
	4525 Training		
1359	Training Officer	1	68,244
	SUB-SECTION TOTAL	**1**	**68,244**
	SECTION TOTAL	**13**	**943,192**
	DIVISION TOTAL	**13**	**943,192**
	LESS TURNOVER		**28,556**
	TOTAL		**$ 914,636**

Community Development Block Grant Year XXXVI Fund

Mayor's Office for People with Disabilities
Independent Living for Disabled Persons

048/1005

Code			Amounts Appropriated
	.0135	For Delegate Agencies	656,058
* 2510	.0100	**Contractual Services**	**656,058**
		***BUDGET LEVEL TOTAL**	**$ 656,058**

HELP AT HOME, INC.	192,535
LESTER AND ROSALIE ANIXTER CENTER	343,500
SALVATION ARMY FAMILY & COMMUNITY SERVICES	120,023
PROJECT TOTAL	**656,058**

Community Development Block Grant Year XXXVI Fund

Mayor's Office for People with Disabilities
Home Mod Program

048/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	68,290
	.0015	Schedule Salary Adjustments	1,017
	.0030	Less Salary Savings from Unpaid Time Off	(6,404)
	.0044	Fringe Benefits	23,142
* 2525	.0000	**Personnel Services**	**86,045**
	.0135	For Delegate Agencies	300,000
* 2525	.0100	**Contractual Services**	**300,000**
		***BUDGET LEVEL TOTAL**	**$ 386,045**
		***DEPARTMENT TOTAL**	**$ 2,691,976**

Positions and Salaries

Code	Positions	No.	Rate
	3535 Home Mod		
0309	Coordinator of Special Projects	1	69,684
	Schedule Salary Adjustments		1,017
	SECTION TOTAL	**1**	**70,701**
	DIVISION TOTAL	**1**	**70,701**
	LESS TURNOVER		**1,394**
	TOTAL		**$ 69,307**
	DEPARTMENT TOTAL	**16**	**1,108,405**
	LESS TURNOVER		**31,841**
	TOTAL		**$ 1,076,564**

EXTENDED HOME LIVING SERVICES 300,000

PROJECT TOTAL **300,000**

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Planning and Administration

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	1,994,088
	.0015	Schedule Salary Adjustments	5,513
	.0030	Less Salary Savings from Unpaid Time Off	(136,629)
	.0044	Fringe Benefits	662,236
* 2501	.0000	**Personnel Services**	**2,525,208**
	.0125	Office and Building Services	1,944
	.0130	Postage	900
	.0138	For Professional Services for Information Technology Maintenance	103,011
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	79,020
	.0151	Publications and Reproduction - In House Services	13,148
	.0152	Advertising	1,883
	.0157	Rental of Equipment	2,906
	.0159	Lease Purchase Agreements for Equipment and Machinery	55,314
	.0162	Repair/Maintenance of Equipment	10,510
	.0169	Technical Meeting Costs	5,433
	.0171	Miscellaneous Supplies	4,761
	.0181	Mobile Communication Services	3,740
	.0186	Pagers	666
	.0188	Vehicle Tracking Service	5,250
	.0190	Telephone - Centrex Billing	26,387
	.0197	Telephone - Maintenance and Repair of Equipment/Voicemail	13,957
* 2501	.0100	**Contractual Services**	**328,830**
	.0229	Transportation and Expense Allowance	1,203
	.0270	Local Transportation	18,500
* 2501	.0200	**Travel**	**19,703**
	.0340	Material and Supplies	14,215
	.0350	Stationery and Office Supplies	17,354
* 2501	.0300	**Commodities and Materials**	**31,569**
	.9651	To Reimburse Corporate Fund for Indirect Expenses	828,874
	.9667	Less Reimbursements to CDBG From CDBG-R	(35,243)
* 2501	.9600	**Reimbursements**	**793,631**
		***BUDGET LEVEL TOTAL**	**$ 3,698,941**

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Planning and Administration
Positions and Salaries

Code	Positions	No.	Rate
	3501 Planning and Administration		
9679	Deputy Commissioner	1	112,332
9679	Deputy Commissioner	1	105,828
3952	Director of Youth Services	1	88,476
3951	Director of Kidstart	1	93,912
3812	Director of Human Services	1	92,988
2976	Executive Assistant	1	76,212
2902	Chief Research Analyst	1	80,256
1730	Program Analyst	1	56,124
0810	Executive Secretary II	1	55,044
0694	Reprographics Technician III	1	51,660
0634	Data Services Administrator	1	80,916
0601	Director of Information Systems	1	83,352
0429	Clerk II	1	42,888
0429	Clerk II	1	40,932
0429	Clerk II	1	34,020
0379	Director of Administration	1	111,996
0379	Director of Administration	1	103,740
0322	Special Assistant	1	88,812
0313	Assistant Commissioner	1	101,700
0308	Staff Assistant	2	57,648
0302	Administrative Assistant II	1	59,376
0302	Administrative Assistant II	1	51,660
0193	Auditor III	1	85,368
0120	Supervisor of Accounting	1	95,832
0104	Accountant IV	1	85,368
	Schedule Salary Adjustments		5,513
	SECTION TOTAL	**26**	**1,999,601**
	DIVISION TOTAL	**26**	**1,999,601**

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Youth Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	571,324
	.0015	Schedule Salary Adjustments	1,973
	.0030	Less Salary Savings from Unpaid Time Off	(53,576)
	.0044	Fringe Benefits	193,609
* 2505	.0000	**Personnel Services**	**713,330**
	.0135	For Delegate Agencies	6,739,868
* 2505	.0100	**Contractual Services**	**6,739,868**
		***BUDGET LEVEL TOTAL**	**$ 7,453,198**

Positions and Salaries

Code	Positions	No.	Rate
	3510 Youth Services		
3955	Youth Services Coordinator	1	77,280
3955	Youth Services Coordinator	1	67,224
3955	Youth Services Coordinator	7	62,640
	Schedule Salary Adjustments		1,973
	SECTION TOTAL	**9**	**584,957**
	DIVISION TOTAL	**9**	**584,957**
	LESS TURNOVER		**11,660**
	TOTAL		**$ 573,297**

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Youth Services

OUT OF SCHOOL TIME

A KNOCK AT MIDNIGHT, NFP	20,000
ABRAHAM LINCOLN CENTER	35,000
ADA S. MCKINLEY COMMUNITY SERVICES, INC.	35,000
ALLIANCE FOR COMMUNITY PEACE	58,000
AMERICAN INDIAN CENTER	32,800
ARAB AMERICAN ACTION NETWORK	35,000
ASIAN HUMAN SERVICES	28,500
ASSOCIATION HOUSE OF CHICAGO	40,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	82,000
BEACON STREET GALLERY AND PERFORMANCE COMPANY	30,000
BETTER BOYS FOUNDATION	35,000
BLESSED SACRAMENT YOUTH PROGRAM	40,000
BOULEVARD ARTS CENTER	30,000
BOYS AND GIRLS CLUBS OF CHICAGO	381,008
BUILD, INC.	135,000
CAROLE ROBERTSON CENTER FOR LEARNING	67,000
CASA CENTRAL	30,000
CATHOLIC BISHOP - HOLY CROSS IHM PARISH	40,000
CATHOLIC BISHOP - PRESENTATION	55,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	44,750
CATHOLIC BISHOP OF CHICAGO - ST. SABINA	101,038
CATHOLIC YOUTH MINISTRY CENTER AT MORGAN PARK H.S.	35,000
CENTER OF HIGHER DEVELOPMENT	63,000
CENTRAL STATES SER-JOBS FOR PROGRESS, INC.	36,000
CENTRO ROMERO	50,000
CHARLES A. HAYES FAMILY INVESTMENT CENTER, INC.	25,000
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	35,000
CHICAGO TRAINING CENTER	25,000
CHICAGO URBAN LEAGUE	60,000
CHICAGO YOUTH CENTERS - FELLOWSHIP HOUSE	35,000
CHICAGO YOUTH CENTERS REBECCA K. CROWN CENTER	35,000
CHICAGO YOUTH CENTERS, INC. - ABC YOUTH CENTER	40,500
CHICAGO YOUTH CENTERS, INC. - CENTRO NUESTRO	27,000
CHICAGO YOUTH CENTERS-ELLIOTT DONNELLEY CENTER	54,000
CHILD LINK	40,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	40,000
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	35,000
CHRIST CENTER OF TRUTH	35,000
CHRISTIAN FELLOWSHIP FLOCK	36,960
COMER SCIENCE AND EDUCATION FOUNDATION	125,000
COMMUNITY HELP CENTER (DBA) MUSLIM WOMEN RESOURCE	30,000
CONCORDIA PLACE	24,000
DMI INFORMATION PROCESSING CENTER	38,450
DOUGLAS PARK YOUTH SERVICES	25,300
EDGEWATER COMMUNITY COUNCIL	35,000
ERIE NEIGHBORHOOD HOUSE	58,520

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Youth Services

OUT OF SCHOOL TIME

FAMILY FOCUS LAWNDALE	25,000
FORWARD, P.C.	50,000
GIRLS IN THE GAME	34,000
HAMDARD CENTER FOR HEALTH AND HUMAN SERVICES	25,000
HIGHSIGHT	34,000
HOME OF LIFE COMMUNITY DEVELOPMENT CORPORATION	48,600
HOPE ORGANIZATION	38,400
HOWARD AREA COMMUNITY CENTER	37,876
HYDE PARK NEIGHBORHOOD CLUB	43,200
I CARE MINISTRIES - IOWA	29,281
INDO-AMERICAN CENTER	25,000
INNER CITY YOUTH DEVELOPMENT, INC	35,000
INSTITUTE OF POSITIVE EDUCATION	28,296
INSTITUTO DEL PROGRESO LATINO	50,000
JANE ADDAMS HULL HOUSE ASSOCIATION	54,000
JHP COMMUNITY CENTER	35,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	30,710
KIDS OFF THE BLOCK, INC.	54,000
KOREAN AMERICAN RESOURCE & CULTURAL CENTER (KRCC)	30,000
LEMUEL AUSTIN YOUTH FOUNDATION	65,000
LESTER AND ROSALIE ANIXTER CENTER	24,996
LIFE DIRECTIONS	24,000
LOCAL MOTIONS, INC.	28,000
LOGAN SQUARE NEIGHBORHOOD ASSOCIATION	65,490
MAJOR ADAMS COMMUNITY COMMITTEE	45,000
MARION NZINGA STAMPS YOUTH CENTER	42,200
METRO CHICAGO YOUTH FOR CHRIST	41,500
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	22,679
METROPOLITAN FAMILY SERVICES - NORTH CENTER	90,000
METROPOLITAN FAMILY SERVICES - SOUTH CHICAGO CTR	24,000
METROSQUASH	45,000
MID AUSTIN STEERING COMMITTEE	62,000
MUJERES LATINAS EN ACCION	40,000
NEIGHBORHOOD BOYS AND GIRLS CLUB	95,000
NEW HOPE COMMUNITY SERVICE CENTER	45,000
POLISH AMERICAN ASSOCIATION	80,000
POPE JOHN PAUL II SCHOOL	46,000
R.B.C. COMMUNITY SERVICE CENTER	45,000
RAUNER FAMILY YMCA	30,375
SINAI COMMUNITY INSTITUTE	30,000
SOUTH CENTRAL COMMUNITY SERVICES - 79TH	45,000
SOUTH CENTRAL COMMUNITY SERVICES, INC. - 83RD	100,000
SOUTH SHORE DRILL TEAM & PERFORMING ARTS ENSEMBLE	65,000
SOUTH SIDE HELP CENTER	70,000
SOUTH SIDE YMCA	32,000
SOUTHWEST YOUTH COLLABORATIVE	38,400

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Youth Services

OUT OF SCHOOL TIME	
ST. AGATHA FAMILY EMPOWERMENT (S.A.F.E.)	70,000
ST. JOSEPH SERVICES	27,500
ST. PAUL COMMUNITY DEVELOPMENT MINISTRIES	28,800
SUCCESSFUL LIVING COMMUNITY SERVICE - 119TH ST.	30,000
SULLIVAN HOUSE COMMUNITY CENTER	23,000
SUNLIGHT AFRICAN COMMUNITY CENTER	28,800
T.E.A.M., INC.	15,365
TEEN LIVING PROGRAMS	50,000
THE CHRIST WAY M.B. CHURCH	28,000
THE NEIGHBORHOOD TECHNOLOGY RESOURCE CENTER	31,725
THE SALVATION ARMY OUT OF SCHOOL PROGRAM	35,000
THE STUDENT CONSERVATION ASSOCIATION, INC. (SCA)	75,000
UNION LEAGUE BOYS AND GIRLS CLUBS	28,000
UNITED NEIGHBORHOOD ORGANIZATION OF CHICAGO	74,000
VIETNAMESE ASSOCIATION OF ILLINOIS	30,240
WEST COMMUNITIES YMCA	35,000
WESTSIDE BAPTIST MINISTERS CONFERENCE	40,500
WESTSIDE YOUTH TECHNICAL ENTRP. CENTER (WYTEC)	40,000
WESTTOWN CONCERNED CITIZENS COALITION	40,000
WILL FEED COMMUNITY ORGANIZATION	27,361
WORLDWIDE FAMILY CENTER	30,600
YMCA - SOUTH CHICAGO	27,501
YOUTH GUIDANCE (YG)	48,883
YOUTH SERVICE PROJECT, INC.	30,000
YOUTH TECHNOLOGY CORPS	35,000
ZAM'S HOPE (C.R.C.)	24,000
MENTORING	
BEULAH SCHOLARSHIP FOUNDATION	55,000
BIG BROTHERS BIG SISTERS OF METROPOLITAN CHICAGO	102,000
CABRINI CONNECTION, TUTOR/MENTOR CONNECTION	39,000
CHICAGO YOUTH PROGRAM, INC. - WASHINGTON PARK	24,000
CHICAGO YOUTH PROGRAMS, INC. - CABRINI GREEN	23,000
CHICAGO YOUTH PROGRAMS, INC. - UPTOWN	25,000
HERMOSA COMMUNITY ORGANIZATION	50,000
HORIZONS COMMUNITY SERVICES	30,000
PASSAGES ALTERNATIVE LIVING PROGRAMS, INC	30,650
THE BLACK STAR PROJECT	55,000
CHILD/ADOL COUNSL SERV	
ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	65,000
CHILDSERV	33,600
COUNSELING CENTER OF LAKEVIEW	33,600
E.F. GHOUGHAN AND ASSOCIATES, INC.	25,000
HEARTLAND HUMAN CARE SERVICES, INC.	78,600
SALVATION ARMY FAMILY & COMMUNITY SERVICES	35,000
UNIVERSAL FAMILY CONNECTION, INC.	38,400
YOUTH GUIDANCE (YG)	103,833

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Youth Services

HOMELESS YOUTH SERV

CHILD LINK	35,000
THE NIGHT MINISTRY	141,081
CENTRAL STATES SER-JOBS FOR PROGRESS, INC.	55,000
UNIVERSAL FAMILY CONNECTION, INC.	55,000
YMCA OF METROPOLITAN CHICAGO - STREET INTERVENTION	205,000
PROJECT TOTAL	**6,739,868**

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Human Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	2,850,315
	.0015	Schedule Salary Adjustments	17,281
	.0030	Less Salary Savings from Unpaid Time Off	(55,568)
	.0044	Fringe Benefits	972,339
* 2510	.0000	**Personnel Services**	**3,784,367**
	.0135	For Delegate Agencies	2,734,564
	.0155	Rental of Property	99,000
* 2510	.0100	**Contractual Services**	**2,833,564**
	.9414	For Services Provided by the Department of Fleet Management	281,200
* 2510	.9400	**Specific Purpose - General**	**281,200**
	.9667	Less Reimbursements to CDBG From CDBG-R	(17,621)
* 2510	.9600	**Reimbursements**	**(17,621)**
		***BUDGET LEVEL TOTAL**	**$ 6,881,510**

Positions and Salaries

Code	Positions	No.	Rate
	3520 Human Services Programs		
3838	Human Service Worker	5	65,172
3838	Human Service Worker	3	62,220
3838	Human Service Worker	3	59,376
3838	Human Service Worker	1	58,884
3838	Human Service Worker	2	56,700
3838	Human Service Worker	2	54,108
3838	Human Service Worker	2	51,660
3838	Human Service Worker	2	50,352
3838	Human Service Worker	8	49,344
3838	Human Service Worker	8	44,520
3838	Human Service Worker		38,700
3837	Intake Coordinator	1	71,520
3837	Intake Coordinator	2	54,108
3826	Human Service Specialist II	1	74,856
3812	Director of Human Services	1	99,696
3801	Coordinator of Social Services	1	84,780
3801	Coordinator of Social Services	1	70,380
3801	Coordinator of Social Services	1	59,796
3520	Domestic Violence Advocate	1	48,852
3520	Domestic Violence Advocate	1	46,596
3076	Coordinator of Community Services	1	69,684
3076	Coordinator of Community Services	1	66,564
0311	Projects Administrator	1	90,252
0309	Coordinator of Special Projects	1	63,516
0302	Administrative Assistant II	1	47,052
	Schedule Salary Adjustments		17,281
	SECTION TOTAL	**51**	**2,945,125**
	DIVISION TOTAL	**51**	**2,945,125**
	LESS TURNOVER		**77,529**
	TOTAL		**$ 2,867,596**

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Human Services

EMERGNCY FOOD BOX PGM	
GREATER CHICAGO FOOD DEPOSITORY	1,043,000
SUPRT SERV-ECON STAB	
BETWEEN FRIENDS	35,000
FAMILY RESCUE INC.	50,000
HEARTLAND HUMAN CARE SERVICES, INC.	35,564
LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY	40,000
SARAH'S INN	35,000
WELLSPRING CENTER FOR HOPE	40,000
FVPI	
ALIVIO MEDICAL CENTER	50,000
APNA GHAR, INC. (OUR HOME)	80,000
BETWEEN FRIENDS	50,000
BRANCH FAMILY INSTITUTE	85,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	45,000
CENTRO ROMERO	40,000
CHICAGO ABUSED WOMEN COALITION	40,000
CHRISTIAN COMMUNITY HEALTH CENTER	100,000
COUNSELING CENTER OF LAKEVIEW	45,000
DOMESTIC VIOLENCE LEGAL CLINIC F/K/A PRO BONO ADV.	70,000
FAMILY RESCUE INC.	45,000
HOWARD AREA COMMUNITY CENTER	40,000
JANE ADDAMS HULL HOUSE ASSOCIATION	125,000
KOREAN AMERICAN COMMUNITY SERVICES	40,000
LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY	70,000
METROPOLITAN FAMILY SERVICES - LEGAL AID BUREAU	61,000
METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	45,000
METROPOLITAN FAMILY SERVICES - NORTH CENTER	40,000
METROPOLITAN FAMILY SERVICES FVIP	40,000
MUJERES LATINAS EN ACCION	130,000
NEAR NORTH HEALTH SERVICE	45,000
POLISH AMERICAN ASSOCIATION	40,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	45,000
SARAH'S INN	35,000
WELLSPRING CENTER FOR HOPE	50,000
PROJECT TOTAL	**2,734,564**

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Homeless Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	889,308
	.0015	Schedule Salary Adjustments	8,869
	.0030	Less Salary Savings from Unpaid Time Off	(52,056)
	.0044	Fringe Benefits	295,340
* 2515	.0000	**Personnel Services**	**1,141,461**
	.0136	For Other Delegate Agency Contracts	4,959,730
* 2515	.0100	**Contractual Services**	**4,959,730**
		***BUDGET LEVEL TOTAL**	**$ 6,101,191**

Positions and Salaries

Code	Positions	No.	Rate
	3516 Homeless Services		
9679	Deputy Commissioner	1	119,184
3914	Support Services Coordinator	2	59,376
3814	Assistant Director of Human Services	1	106,884
2916	Supervising Program Auditor	1	78,420
2915	Program Auditor II	2	59,376
1912	Project Coordinator	1	67,224
1484	Director of Monitoring Services	1	80,904
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	49,668
0104	Accountant IV	1	85,368
	Schedule Salary Adjustments		8,869
	SECTION TOTAL	**12**	**898,177**
	DIVISION TOTAL	**12**	**898,177**

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Workforce Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	281,347
	.0030	Less Salary Savings from Unpaid Time Off	(14,214)
	.0044	Fringe Benefits	95,342
* 2520	.0000	**Personnel Services**	**362,475**
	.0135	For Delegate Agencies	3,407,638
* 2520	.0100	**Contractual Services**	**3,407,638**
	.9667	Less Reimbursements to CDBG From CDBG-R	(35,243)
* 2520	.9600	**Reimbursements**	**(35,243)**
		***BUDGET LEVEL TOTAL**	**$ 3,734,870**

Positions and Salaries

Code	Positions	No.	Rate
	3530 Job Training Program		
3092	Program Director	1	80,916
1912	Project Coordinator	1	73,752
0302	Administrative Assistant II	1	47,052
0193	Auditor III	1	85,368
	SECTION TOTAL	**4**	**287,088**
	DIVISION TOTAL	**4**	**287,088**
	LESS TURNOVER		**5,741**
	TOTAL		**$ 281,347**

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Workforce Services

INNV PGMS-UNDRSRV ADLTS

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	70,000
ASSOCIATION HOUSE OF CHICAGO	50,000
AUSTIN CHILDCARE PROVIDERS' NETWORK	50,880
CAREER ADVANCEMENT NETWORK	57,364
CHICAGO CHRISTIAN INDUSTRIAL LEAGUE	50,000
CHICAGO FEDERATION OF LABOR WORKERS ASSISTANCE COM	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	55,000
CHICAGO LIGHTHOUSE FOR PEOPLE WHO ARE BLIND	50,000
CHICAGO WOMEN IN TRADES	86,400
CHINESE AMERICAN SERVICE LEAGUE (CASL)	86,400
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	71,040
COMMUNITY ASSISTANCE PROGRAMS	91,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	70,000
GOLDIE'S PLACE	50,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO, INC.	55,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	86,400
GROWING HOME INC	50,000
HOWARD AREA COMMUNITY CENTER	50,000
INSPIRATION CORPORATION	90,000
INSTITUTO DEL PROGRESO LATINO	57,000
JANE ADDAMS HULL HOUSE ASSOCIATION	50,000
JEWISH VOCATIONAL SERVICES	84,480
JOBS FOR YOUTH / CHICAGO, INC.	55,000
KOREAN AMERICAN COMMUNITY SERVICES	50,000
LOCAL INITIATIVES SUPPORT CORPORATION (LISC)	152,274
MCDERMOTT CENTER DBA HAYMARKET CENTER	60,000
MERCY HOUSING LAKEFRONT	86,400
NATIONAL LATINO EDUCATION INSTITUTE	88,800
NORTH LAWNDALE EMPLOYMENT NETWORK	86,400
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	86,400
PUBLIC IMAGE PARTNERSHIP	50,000
ST. LEONARD'S MINISTRIES	60,000
THE CARA PROGRAM	72,000
UNIVERSAL FAMILY CONNECTION, INC.	75,000
VIETNAMESE ASSOCIATION OF ILLINOIS	62,400
WESTSIDE HEALTH AUTHORITY	55,000
WOODLAWN PRESERVATION INVESTMENT CORPORATION	55,000
WORKWISE FOUNDATION	60,000

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Workforce Services

CUST TRAING/PLACEMT SERV

COMMUNITY ASSISTANCE PROGRAMS	75,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	75,000
JANE ADDAMS RESOURCE CORPORATION LIRI - RAVENSWOOD	50,000
JEWISH VOCATIONAL SERVICES	50,000
LEED COUNCIL, INC.	60,000
MERCY HOUSING LAKEFRONT	57,600
NATIONAL ABLE NETWORK, INC.	50,000
PHALANX FAMILY SERVICES	98,000
POLISH AMERICAN ASSOCIATION	75,000
PROLOGUE, INC.	50,000
THE CARA PROGRAM	75,000
PROJECT TOTAL	**3,407,638**

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Senior Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	301,714
	.0015	Schedule Salary Adjustments	2,032
	.0044	Fringe Benefits	102,245
* 2525	.0000	**Personnel Services**	**405,991**
	.0135	For Delegate Agencies	550,000
	.0136	For Other Delegate Agency Contracts	950,000
* 2525	.0100	**Contractual Services**	**1,500,000**
		***BUDGET LEVEL TOTAL**	**$ 1,905,991**
		***DEPARTMENT TOTAL**	**$ 29,775,701**

Positions and Salaries

Code	Positions	No.	Rate
	3540 Senior Services Programs		
3040	Assistant Specialist in Aging	1	65,172
3040	Assistant Specialist in Aging	2	62,220
3040	Assistant Specialist in Aging	1	59,376
3040	Assistant Specialist in Aging	1	58,884
	Schedule Salary Adjustments		2,032
	SECTION TOTAL	**5**	**309,904**
	DIVISION TOTAL	**5**	**309,904**
	LESS TURNOVER		**6,158**
	TOTAL		**$ 303,746**
	DEPARTMENT TOTAL	**107**	**7,024,852**
	LESS TURNOVER		**101,088**
	TOTAL		**$ 6,923,764**

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Senior Services

INDEP LIV/CRISIS INTERVTN

ADA S. MCKINLEY COMMUNITY SERVICES, INC.	15,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	15,000
BETHEL NEW LIFE, INC.	10,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	50,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	10,000
EDGEWATER COMMUNITY COUNCIL	15,000
HAMDARD CENTER FOR HEALTH AND HUMAN SERVICES	10,000
HEARTLAND HUMAN CARE SERVICES, INC.	30,000
INDO-AMERICAN CENTER	10,000
MARILLAC SOCIAL CENTER	30,000
METHODIST YOUTH SERVICES, INC.	10,000
POLISH AMERICAN ASSOCIATION	10,000
RAVENSWOOD COMMUNITY COUNCIL	10,000
RESURRECTION SERVICES	50,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	10,000
SALVATION ARMY FAMILY & COMMUNITY SERVICES	65,000
SENIORLINK ALLIANCE, INC.	65,000
SINAI COMMUNITY INSTITUTE	50,000
ST. GERTRUDE CHURCH (HEART TO HEART MINISTRY)	40,000
ST. VINCENT DE PAUL CENTER	10,000
UNIVERSAL FAMILY CONNECTION, INC.	15,000
VILLA GUADALUPE SENIOR SERVICES, INC.	20,000
PROJECT TOTAL	**550,000**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Finance and Administration

054/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	1,662,982
	.0015	Schedule Salary Adjustments	8,400
	.0030	Less Salary Savings from Unpaid Time Off	(70,236)
	.0039	For the Employment of Students as Trainees	98,350
	.0044	Fringe Benefits	566,667
* 2505	.0000	**Personnel Services**	**2,266,163**
	.0125	Office and Building Services	3,000
	.0130	Postage	48,063
	.0138	For Professional Services for Information Technology Maintenance	119,705
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,000
	.0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	8,000
	.0151	Publications and Reproduction - In House Services	10,500
	.0152	Advertising	20,646
	.0155	Rental of Property	430,993
	.0157	Rental of Equipment	500
	.0159	Lease Purchase Agreements for Equipment and Machinery	64,154
	.0162	Repair/Maintenance of Equipment	72,457
	.0166	Dues, Subscriptions and Memberships	1,000
	.0169	Technical Meeting Costs	4,414
	.0179	Messenger Service	6,000
	.0181	Mobile Communication Services	21,785
	.0184	Electricity	7,000
	.0186	Pagers	2,500
	.0190	Telephone - Centrex Billing	83,000
	.0191	Telephone - Relocations of Phone Lines	1,000
	.0197	Telephone - Maintenance and Repair of Equipment/Voicemail	20,000
* 2505	.0100	**Contractual Services**	**929,717**
	.0229	Transportation and Expense Allowance	8,460
	.0245	Reimbursement to Travelers	4,400
	.0270	Local Transportation	7,300
* 2505	.0200	**Travel**	**20,160**
	.0340	Material and Supplies	6,360
	.0348	Books and Related Material	3,200
	.0350	Stationery and Office Supplies	23,820
* 2505	.0300	**Commodities and Materials**	**33,380**
	.9414	For Services Provided by the Department of Fleet Management	3,353
* 2505	.9400	**Specific Purpose - General**	**3,353**
	.9651	To Reimburse Corporate Fund for Indirect Expenses	1,600,000
* 2505	.9600	**Reimbursements**	**1,600,000**
		***BUDGET LEVEL TOTAL**	**$ 4,852,773**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Finance and Administration
Positions and Salaries

Code	Positions	No.	Rate
	3505 Finance and Human Resources		
9679	Deputy Commissioner	1	116,904
2944	Employability Review Specialist III	1	86,076
2917	Program Auditor III	1	51,156
1576	Chief Voucher Expediter	1	73,752
0810	Executive Secretary II	1	45,240
0809	Executive Secretary I	1	43,656
0635	Senior Programmer/Analyst	1	93,240
0601	Director of Information Systems	1	96,984
0345	Contracts Coordinator	1	97,416
0323	Administrative Assistant III-Excluded	1	52,536
0311	Projects Administrator	1	73,620
0308	Staff Assistant	1	60,408
0303	Administrative Assistant III	1	68,244
0303	Administrative Assistant III	1	62,220
0190	Accounting Technician II	1	65,172
0190	Accounting Technician II	2	51,660
0187	Director of Accounting	1	103,740
0104	Accountant IV	3	85,368
0103	Accountant III	2	78,264
	Schedule Salary Adjustments		8,400
	SECTION TOTAL	**23**	**1,714,716**
	DIVISION TOTAL	**23**	**1,714,716**
	LESS TURNOVER		**43,334**
	TOTAL		**$ 1,671,382**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Developer Services

This program will be funded with $2,000,000 in loan repayments. The remaining $891,221 will be derived from CDBG XXXVI Entitlement. Expenditures will be limited to $891,221 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	70,090
	.0044	Fringe Benefits	23,752
* 2515	.0000	**Personnel Services**	**93,842**
	.0130	Postage	3,000
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,000
	.0141	Appraisals	40,000
	.0151	Publications and Reproduction - In House Services	2,000
	.0159	Lease Purchase Agreements for Equipment and Machinery	8,300
	.0169	Technical Meeting Costs	1,000
* 2515	.0100	**Contractual Services**	**75,300**
	.0245	Reimbursement to Travelers	400
	.0270	Local Transportation	300
* 2515	.0200	**Travel**	**700**
	.0340	Material and Supplies	2,000
	.0350	Stationery and Office Supplies	2,000
* 2515	.0300	**Commodities and Materials**	**4,000**
	.9103	Rehabilitation Loans and Grants	2,715,395
* 2515	.9100	**Specific Purpose - As Specified**	**2,715,395**
	.9414	For Services Provided by the Department of Fleet Management	1,984
* 2515	.9400	**Specific Purpose - General**	**1,984**
		***BUDGET LEVEL TOTAL**	**$ 2,891,221**

Positions and Salaries

Code	Positions	No.	Rate
	3515 Housing Developer Services		
0303	Administrative Assistant III	1	71,520
	SECTION TOTAL	**1**	**71,520**
	DIVISION TOTAL	**1**	**71,520**
	LESS TURNOVER		**1,430**
	TOTAL		**$ 70,090**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Housing Preservation

This program will be funded with $300,000 in heat receivership income. The remaining $6,972,128 will be derived from CDBG XXXVI Entitlement. Expenditures will be limited to $6,972,128 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	855,736
	.0015	Schedule Salary Adjustments	3,342
	.0030	Less Salary Savings from Unpaid Time Off	(56,805)
	.0044	Fringe Benefits	299,424
* 2520	.0000	**Personnel Services**	**1,101,697**
	.0125	Office and Building Services	1,000
	.0130	Postage	3,850
	.0157	Rental of Equipment	700
	.0159	Lease Purchase Agreements for Equipment and Machinery	5,000
	.0162	Repair/Maintenance of Equipment	150
	.0184	Electricity	6,500
* 2520	.0100	**Contractual Services**	**17,200**
	.0245	Reimbursement to Travelers	300
* 2520	.0200	**Travel**	**300**
	.0340	Material and Supplies	3,000
	.0350	Stationery and Office Supplies	3,000
* 2520	.0300	**Commodities and Materials**	**6,000**
	.0422	Office Machines	500
* 2520	.0400	**Equipment**	**500**
	.9110	Property Management, Maintenance and Security	410,000
	.9126	For Heat Receivership Program	1,550,000
	.9171	For the Preservation of Endangered Rental Housing Units	1,000,000
	.9183	Foreclosure Prevention Program	3,200,000
* 2520	.9100	**Specific Purpose - As Specified**	**6,160,000**
	.9414	For Services Provided by the Department of Fleet Management	890
* 2520	.9400	**Specific Purpose - General**	**890**
	.9667	Less Reimbursements to CDBG From CDBG-R	(14,459)
* 2520	.9600	**Reimbursements**	**(14,459)**
		***BUDGET LEVEL TOTAL**	**$ 7,272,128**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Housing Preservation
Positions and Salaries

Code	Positions	No.	Rate
	3520 Housing Preservation		
9679	Deputy Commissioner	1	113,208
2150	Building/Construction Inspector	1	103,632
1439	Financial Planning Analyst	1	96,768
1439	Financial Planning Analyst	1	80,100
1438	Housing Development Coordinator	1	69,684
1179	Manager of Finance	1	94,848
0313	Assistant Commissioner	1	94,872
0309	Coordinator of Special Projects	1	59,796
0308	Staff Assistant	1	64,152
0303	Administrative Assistant III	1	65,172
0302	Administrative Assistant II	1	59,376
	Schedule Salary Adjustments		3,342
	SECTION TOTAL	**11**	**904,950**
	DIVISION TOTAL	**11**	**904,950**
	LESS TURNOVER		**45,872**
	TOTAL		**$ 859,078**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Communications and Outreach

054/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	422,064
	.0015	Schedule Salary Adjustments	7,955
	.0030	Less Salary Savings from Unpaid Time Off	(28,521)
	.0044	Fringe Benefits	146,676
* 2525	.0000	**Personnel Services**	**548,174**
	.0125	Office and Building Services	1,000
	.0130	Postage	7,350
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,356
	.0152	Advertising	15,000
	.0157	Rental of Equipment	700
	.0159	Lease Purchase Agreements for Equipment and Machinery	5,200
	.0162	Repair/Maintenance of Equipment	250
	.0184	Electricity	4,000
* 2525	.0100	**Contractual Services**	**43,856**
	.0245	Reimbursement to Travelers	850
	.0270	Local Transportation	400
* 2525	.0200	**Travel**	**1,250**
	.0340	Material and Supplies	2,500
	.0350	Stationery and Office Supplies	4,000
* 2525	.0300	**Commodities and Materials**	**6,500**
	.9414	For Services Provided by the Department of Fleet Management	616
* 2525	.9400	**Specific Purpose - General**	**616**
		***BUDGET LEVEL TOTAL**	**$ 600,396**

Positions and Salaries

Code	Positions	No.	Rate
	3525 Communications and Outreach		
9679	Deputy Commissioner	1	116,904
0791	Director of Neighborhood Housing Support	1	59,796
0703	Public Relations Rep III	1	71,520
0309	Coordinator of Special Projects	1	77,280
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	52,008
	Schedule Salary Adjustments		7,955
	SECTION TOTAL	**6**	**449,615**
	DIVISION TOTAL	**6**	**449,615**
	LESS TURNOVER		**19,596**
	TOTAL		**$ 430,019**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Emergency Housing Assistance

054/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	166,567
	.0015	Schedule Salary Adjustments	5,596
	.0030	Less Salary Savings from Unpaid Time Off	(5,551)
	.0044	Fringe Benefits	59,288
* 2530	.0000	**Personnel Services**	**225,900**
	.9103	Rehabilitation Loans and Grants	6,900,000
* 2530	.9100	**Specific Purpose - As Specified**	**6,900,000**
		***BUDGET LEVEL TOTAL**	**$ 7,125,900**

Positions and Salaries

Code	Positions	No.	Rate
	3530 Emergency Housing Assistance		
1987	Loan Processing Officer	1	71,520
1987	Loan Processing Officer	1	46,596
1301	Administrative Services Officer I	1	60,408
	Schedule Salary Adjustments		5,596
	SECTION TOTAL	**3**	**184,120**
	DIVISION TOTAL	**3**	**184,120**
	LESS TURNOVER		**11,957**
	TOTAL		**$ 172,163**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Housing Services Technical Assistance

054/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	145,020
	.0015	Schedule Salary Adjustments	1,884
	.0030	Less Salary Savings from Unpaid Time Off	(6,117)
	.0044	Fringe Benefits	48,161
* 2536	.0000	**Personnel Services**	**188,948**
	.0135	For Delegate Agencies	795,000
* 2536	.0100	**Contractual Services**	**795,000**
		***BUDGET LEVEL TOTAL**	**$ 983,948**

Positions and Salaries

Code	Positions	No.	Rate
	3536 Housing Services and Technical Assistance		
2917	Program Auditor III	1	78,456
0309	Coordinator of Special Projects	1	66,564
	Schedule Salary Adjustments		1,884
	SECTION TOTAL	**2**	**146,904**
	DIVISION TOTAL	**2**	**146,904**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Housing Services Technical Assistance

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	25,000
BETHEL NEW LIFE, INC.	20,000
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.	20,000
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	30,000
CLARETIAN ASSOCIATES, INC.	30,000
COUNCIL FOR JEWISH ELDERLY	25,000
EDGEWATER COMMUNITY COUNCIL	30,000
EIGHTEENTH STREET DEVELOPMENT CORPORATION	20,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	40,000
GARFIELD PARK CONSERVATORY ALLIANCE	15,000
GENESIS HOUSING DEVELOPMENT CORP.	20,000
GRANDFAMILIES PROGRAM OF CHICAGO	30,000
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	30,000
INTERFAITH ORGANIZING PROJECT OF GREATER CHICAGO	20,000
KOREAN AMERICAN COMMUNITY SERVICES	20,000
LA CASA NORTE	25,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	40,000
LAWNDALE CHRISTIAN DEVELOPMENT CORPORATION	20,000
LITTLE VILLAGE COMMUNITY DEVELOPMENT CORP.-PULASKI	20,000
MERCY HOUSING LAKEFRONT	25,000
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	25,000
METROPOLITAN FAMILY SERVICES - NORTH CENTER	30,000
NOBEL NEIGHBORS	25,000
POLISH AMERICAN ASSOCIATION	25,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	35,000
ROSELAND COMMUNITY DEVELOPMENT CORPORATION	15,000
SOUTH AUSTIN COALITION COMMUNITY COUNCIL	35,000
THE ENVIRONMENTAL COMMUNITY ORGANIZATION	25,000
WESTTOWN CONCERNED CITIZENS COALITION	25,000
WOODLAWN EAST COMMUNITY AND NEIGHBORS, INC.	20,000
ZAM'S HOPE (C.R.C.)	30,000
PROJECT TOTAL	**795,000**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Homeownership Center

054/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	709,105
	.0015	Schedule Salary Adjustments	5,206
	.0030	Less Salary Savings from Unpaid Time Off	(47,960)
	.0044	Fringe Benefits	240,299
* 2540	.0000	**Personnel Services**	**906,650**
	.0130	Postage	4,000
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	56,750
	.0157	Rental of Equipment	850
	.0159	Lease Purchase Agreements for Equipment and Machinery	5,000
	.0162	Repair/Maintenance of Equipment	250
	.0184	Electricity	5,500
* 2540	.0100	**Contractual Services**	**72,350**
	.0245	Reimbursement to Travelers	750
	.0270	Local Transportation	2,500
* 2540	.0200	**Travel**	**3,250**
	.0340	Material and Supplies	2,500
	.0350	Stationery and Office Supplies	4,000
* 2540	.0300	**Commodities and Materials**	**6,500**
	.9667	Less Reimbursements to CDBG From CDBG-R	(37,443)
* 2540	.9600	**Reimbursements**	**(37,443)**
		***BUDGET LEVEL TOTAL**	**$ 951,307**

Positions and Salaries

Code	Positions	No.	Rate
	3540 Homeownership Center		
9679	Deputy Commissioner	1	112,332
2989	Grants Research Specialist	1	85,368
1989	Director of Loan Processing	1	84,780
1989	Director of Loan Processing	1	80,916
1912	Project Coordinator	1	84,780
1301	Administrative Services Officer I	1	67,224
0310	Project Manager	1	91,848
0303	Administrative Assistant III	1	65,172
0303	Administrative Assistant III	1	51,156
	Schedule Salary Adjustments		5,206
	SECTION TOTAL	**9**	**728,782**
	DIVISION TOTAL	**9**	**728,782**
	LESS TURNOVER		**14,471**
	TOTAL		**$ 714,311**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Homeownership Counseling Services

054/1005 Code			Amounts Appropriated
	.0135	For Delegate Agencies	445,000
* 2541	.0100	**Contractual Services**	**445,000**
		***BUDGET LEVEL TOTAL**	**$ 445,000**

BETHEL NEW LIFE, INC.	24,000
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.	25,000
LAKESIDE COMMUNITY DEVELOPMENT CORP.	25,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	48,000
NOBEL NEIGHBORS	25,000
NORTHWEST SIDE HOUSING CENTER	48,000
ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION	145,000
SPANISH COALITION FOR HOUSING	75,000
THE RESURRECTION PROJECT	30,000
PROJECT TOTAL	**445,000**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Small Accessible Repairs for Seniors

054/1005 Code			Amounts Appropriated
	.0135	For Delegate Agencies	1,764,000
* 2551	.0100	**Contractual Services**	**1,764,000**
		***BUDGET LEVEL TOTAL**	**$ 1,764,000**

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	122,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	40,000
COUNCIL FOR JEWISH ELDERLY	60,000
EDGEWATER COMMUNITY COUNCIL	60,000
GENESIS HOUSING DEVELOPMENT CORP.	40,000
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	95,000
GREATER SOUTHWEST DEVELOPMENT CORPORATION	122,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION	230,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	130,000
PARTNERS IN COMMUNITY BUILDING, INC.	30,000
RAMP UP, LLC	130,000
RAVENSWOOD COMMUNITY COUNCIL	50,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	60,000
SENIORLINK ALLIANCE, INC.	60,000
SHOREBANK NEIGHBORHOOD INSTITUTE - ROOSEVELT	98,000
UNITED NEIGHBORHOOD ORGANIZATION OF CHICAGO	195,000
VOICE OF THE PEOPLE IN UPTOWN, INC.	40,000
WILL FEED COMMUNITY ORGANIZATION	80,000
PROJECT TOTAL	**1,764,000**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Neighborhood Lending Program

054/1005 Code			Amounts Appropriated
	.9103	Rehabilitation Loans and Grants	4,600,000
* 2560	.9100	**Specific Purpose - As Specified**	**4,600,000**
		***BUDGET LEVEL TOTAL**	**$ 4,600,000**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Construction Monitoring and Compliance

054/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	1,955,988
	.0015	Schedule Salary Adjustments	12,329
	.0030	Less Salary Savings from Unpaid Time Off	(60,443)
	.0044	Fringe Benefits	649,586
* 2566	.0000	**Personnel Services**	**2,557,460**
	.0130	Postage	7,000
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	57,500
	.0151	Publications and Reproduction - In House Services	10,505
	.0157	Rental of Equipment	600
	.0159	Lease Purchase Agreements for Equipment and Machinery	10,000
	.0169	Technical Meeting Costs	1,000
	.0184	Electricity	1,500
* 2566	.0100	**Contractual Services**	**88,105**
	.0229	Transportation and Expense Allowance	35,000
	.0245	Reimbursement to Travelers	250
	.0270	Local Transportation	200
* 2566	.0200	**Travel**	**35,450**
	.0340	Material and Supplies	15,000
	.0350	Stationery and Office Supplies	6,700
* 2566	.0300	**Commodities and Materials**	**21,700**
	.0422	Office Machines	500
* 2566	.0400	**Equipment**	**500**
	.9667	Less Reimbursements to CDBG From CDBG-R	(7,230)
* 2566	.9600	**Reimbursements**	**(7,230)**
		***BUDGET LEVEL TOTAL**	**$ 2,695,985**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Construction Monitoring and Compliance
Positions and Salaries

Code	Positions	No.	Rate
	3566 Construction Monitoring and Compliance		
9679	Deputy Commissioner	1	116,904
6143	Engineering Technician IV	1	62,220
5404	Architect IV	2	93,240
5401	Architect I	1	61,224
3092	Program Director	1	97,416
2917	Program Auditor III	1	74,856
2917	Program Auditor III	1	71,520
2917	Program Auditor III	1	68,244
2915	Program Auditor II	1	68,244
2915	Program Auditor II	1	59,376
2915	Program Auditor II	1	53,568
1940	Supervising Rehabilitation Construction Specialist	2	97,416
1940	Supervising Rehabilitation Construction Specialist	1	69,684
1939	Rehabilitation Construction Specialist	1	94,464
1939	Rehabilitation Construction Specialist	1	90,192
1939	Rehabilitation Construction Specialist	2	71,520
1939	Rehabilitation Construction Specialist	1	67,560
1939	Rehabilitation Construction Specialist	2	64,524
0320	Assistant to the Commissioner	1	77,280
0313	Assistant Commissioner	1	101,592
0303	Administrative Assistant III	1	68,244
	Schedule Salary Adjustments		12,329
	SECTION TOTAL	**25**	**1,968,317**
	DIVISION TOTAL	**25**	**1,968,317**

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Facade Rebate

054/1005 Code			Amounts Appropriated
	.9202	Targeted Blocks Facade Program	300,000
* 2580	.9200	**Specific Purpose - As Specified**	**300,000**
		***BUDGET LEVEL TOTAL**	**$ 300,000**
		***DEPARTMENT TOTAL**	**$ 34,482,658**
		DEPARTMENT TOTAL	**80 6,168,924**
		LESS TURNOVER	**136,660**
		TOTAL	**$ 6,032,264**

Community Development Block Grant Year XXXVI Fund

Department of Buildings
Troubled Buildings Program

This program will be funded with $60,000 in Program Income. The remaining $2,870,756 will be derived from CDBG XXXVI Entitlement. Expenditures will be limited to $2,870,756 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

067/1005 Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	1,979,542
	.0015	Schedule Salary Adjustments	18,799
	.0030	Less Salary Savings from Unpaid Time Off	(163,188)
	.0044	Fringe Benefits	674,577
* 2505	.0000	**Personnel Services**	**2,509,730**
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	352,500
	.0152	Advertising	14,580
	.0162	Repair/Maintenance of Equipment	4,719
	.0181	Mobile Communication Services	22,227
* 2505	.0100	**Contractual Services**	**394,026**
	.0229	Transportation and Expense Allowance	27,000
* 2505	.0200	**Travel**	**27,000**
		***BUDGET LEVEL TOTAL**	**$ 2,930,756**

Positions and Salaries

Code	Positions	No.	Rate
	3505 Vacant Property and Demolition		
9679	Deputy Commissioner	1	109,236
2151	Supervising Building/Construction Inspector	2	94,464
2150	Building/Construction Inspector	1	103,632
2150	Building/Construction Inspector	1	98,940
2150	Building/Construction Inspector	1	94,464
2150	Building/Construction Inspector	4	82,212
2150	Building/Construction Inspector	2	78,456
2150	Building/Construction Inspector	3	74,124
2150	Building/Construction Inspector	1	70,800
2150	Building/Construction Inspector	2	67,560
2150	Building/Construction Inspector	1	64,524
2150	Building/Construction Inspector	1	61,584
1912	Project Coordinator	1	70,380
1912	Project Coordinator	1	67,224
1301	Administrative Services Officer I	1	70,380
0308	Staff Assistant	1	54,492
0303	Administrative Assistant III	1	68,244
0303	Administrative Assistant III	1	65,172
	Schedule Salary Adjustments		18,799
	SECTION TOTAL	**26**	**2,050,051**
	DIVISION TOTAL	**26**	**2,050,051**
	LESS TURNOVER		**51,710**
	TOTAL		**$ 1,998,341**

Community Development Block Grant Year XXXVI Fund

Department of Buildings
Code Enforcement

067/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - On Payroll	2,125,129
	.0015	Schedule Salary Adjustments	15,595
	.0030	Less Salary Savings from Unpaid Time Off	(180,396)
	.0044	Fringe Benefits	720,051
* 2510	.0000	**Personnel Services**	**2,680,379**
	.0181	Mobile Communication Services	22,032
* 2510	.0100	**Contractual Services**	**22,032**
	.0229	Transportation and Expense Allowance	27,000
* 2510	.0200	**Travel**	**27,000**

***BUDGET LEVEL TOTAL**	**$**	**2,729,411**
***DEPARTMENT TOTAL**	**$**	**5,660,167**
***FUND TOTAL**	**$**	**90,099,782**

Positions and Salaries

Code	Positions	No.	Rate
	3510 Code Enforcement		
2152	Chief Building/Construction Inspector	1	92,064
2151	Supervising Building/Construction Inspector	1	113,700
2151	Supervising Building/Construction Inspector	1	94,464
2150	Building/Construction Inspector	1	103,632
2150	Building/Construction Inspector	2	94,464
2150	Building/Construction Inspector	3	86,076
2150	Building/Construction Inspector	1	82,212
2150	Building/Construction Inspector	5	78,456
2150	Building/Construction Inspector	5	74,124
2150	Building/Construction Inspector	3	70,800
2150	Building/Construction Inspector	2	67,560
2148	Temperature Control Technician-Hourly	840H	18.82H
0302	Administrative Assistant II	1	59,376
0302	Administrative Assistant II	1	49,344
	Schedule Salary Adjustments		15,595
	SECTION TOTAL	**27**	**2,183,772**
	DIVISION TOTAL	**27**	**2,183,772**
	LESS TURNOVER		**43,048**
	TOTAL		**$ 2,140,724**
	DEPARTMENT TOTAL	**53**	**4,233,823**
	LESS TURNOVER		**94,758**
	TOTAL		**$ 4,139,065**

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	41-Department of Public Health				
	Mental Health Clinics-2598				
3575	**Claude W.B. Holman Neighborhood Health Center-3575**				
	Lawndale MHC-4577				
3574	Social Work Assistant			1	38,700
3574	Social Work Assistant	2	65,172	1	65,172

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	45-Commission on Human Relations				
	Education, Outreach & Intergroup Relations-2505				
	Education, Outreach and Intergroup Relations-3505				
3093	Supervising Human Relations Specialist	1	73,752		
1318	Training Director			1	73,752

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	50-Department of Family and Support Services				
	Youth Services-2505				
.0135	For Delegate Agencies		6,739,868		6,921,868
	ALLIANCE FOR COMMUNITY PEACE		19,000		21,000
	INTERFAITH REFUGEE AND IMMIGRATION MINISTRIES				25,000
	KUUMBA LYNX				20,000
	LOVE TO SERVE				25,000
	PUERTO RICAN ARTS ALLIANCE				30,000
	SOUTHEAST TRAINING ACADEMY				30,000
	THERE IS HOPE CENTER				50,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Community Development				
	Finance and Administration-2505				
	Finance and Human Resources-3505				
0303	Administrative Assistant III	1	68,244		
0104	Accountant IV	3	85,368	2	85,368

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Community Development				
	Developer Services-2515				
.9103	Rehabilitation Loans and Grants		2,715,395		2,689,203

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Community Development				
	Housing Preservation-2520				
	Housing Preservation-3520				
1439	Financial Planning Analyst			1	79,464
0313	Assistant Commissioner	1	94,872	1	99,600

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Community Development				
	Housing Services Technical Assistance-2536				
.0135	For Delegate Agencies		795,000		799,940
	FIRST COMMUNITY LAND TRUST OF CHICAGO		40,000		42,500
	INTERFAITH ORGANIZING PROJECT OF GREATER CHICAGO		20,000		22,440

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Community Development				
	Small Accessible Repairs for Seniors-2551				
.0135	For Delegate Agencies		1,764,000		1,774,000
	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION		95,000		105,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

0K36-Community Development Block Grant Year XXXVI Fund

		STRIKE		ADD	
Code	**Department and Item**	**Number**	**Amount**	**Number**	**Amount**
	54-Department of Community Development				
	Construction Monitoring and Compliance-2566				
	Construction Monitoring and Compliance-3566				
2917	Program Auditor III	1	74,856		

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provisions of state law or any ordinance to the contrary.

COMMITTEE ON HOUSING AND REAL ESTATE.

ACCEPTANCE OF BID FOR PURCHASE OF CITY-OWNED PROPERTY 27 W. 114TH ST. UNDER ADJACENT NEIGHBORS LAND ACQUISITION PROGRAM.

[O2009-6210]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance authorizing the sale of city-owned property 27 West 114th Street under the terms of the Adjacent Neighbors Land Acquisition Program, having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City of Chicago ("City") hereby accepts the bid to purchase the vacant parcel of property ("Parcel") identified on Exhibit "A" attached hereto, pursuant to the terms of the Adjacent Neighbors Land Acquisition Program ("Program") established pursuant to Chapter 2-159-010 of the Municipal Code of the City.

SECTION 2. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a quitclaim deed conveying the Parcel to the successful bidder ("Bidder") identified on Exhibit "A" for the purchase price of Seven Hundred and 01/100 Dollars ($700.01). The conveyance shall be subject to all terms, conditions, covenants and restrictions of the Program.

SECTION 3. The Bidder acknowledges that if the Bidder develops the Parcel with a residential housing project, as defined under and subject to Section 2-44-090 of the Municipal Code of the City (the "Affordable Requirements Ordinance"), the Bidder and such project shall be obligated to comply with the Affordable Requirements Ordinance.

SECTION 4. This ordinance shall take effect and be in full force from the date of its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Bidder:

Destan Smith.

Address:

25 West 114th Street.

Bid Amount:

$700.01.

Legal Description (subject to title commitment and survey):

The west 22 feet of Lot 11 and Lot 12 (except the west 20 half feet thereof) in Block 7 in First Addition to Pullman, being a subdivision of the east 775.5 feet of the east half of the northeast quarter of Section 21, Township 37 North, Range 14 (except the railroad) East of the Third Principal Meridian, in Cook County, Illinois.

Address:

27 West 114th Street,
Chicago, Illinois.

Property Index Number:

25-21-229-012-0000.

SALE AND SUBSEQUENT CONVEYANCE OF CITY-OWNED PROPERTIES TO AND ISSUANCE OF DONATION TAX CREDITS AND WAIVER OF PERMIT FEES FOR ST. EDMUNDS COMMONS TOWNHOMES, L.L.C. FOR CONSTRUCTION OF AFFORDABLE HOUSING.

[O2009-6211]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance authorizing the sale and conveyance of city-owned properties to and issuance of donation tax credits and waiver of permit fees for Saint Edmunds Commons Townhomes, L.L.C., having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago, ("City") is a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low- and moderate-income; and

WHEREAS, The City has determined that the continuance of a shortage of affordable rental housing is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The City owns the real property legally described on Exhibit A attached hereto and made a part hereof (subject to final title commitment and survey, the "City Land"); and

WHEREAS, The City Land has a fair market value of approximately Two Million Fifty-three Thousand Five Hundred Forty-seven and no/100 Dollars ($2,053,547.00); and

WHEREAS, Saint Edmund's Redevelopment Corporation, an Illinois not-for-profit corporation (the "Private Owner") owns the real property commonly known as 5943 and 5951

South Michigan Avenue, Chicago, Illinois, which is legally described on Exhibit B attached hereto and made a part hereof (subject to final title commitment and survey, the "Private Land"); and

WHEREAS, The Private Owner intends to donate the Private Land to Saint Edmund's Commons Townhomes, L.L.C., an Illinois limited liability company (the "Developer"); and

WHEREAS, The Private Owner has offered to purchase the City Land from the City for One and no/100 Dollars ($1.00) per parcel, and thereafter immediately transfer the City Land to the Developer; and

WHEREAS, The Developer intends to use the City Land and the Private Land (collectively, the "Real Estate") to construct a housing development comprised of six (6) buildings with a total of fifty-three (53) mixed-income rental townhouse units, of which nineteen (19) will be set aside for households earning less than sixty percent (60%) of the metropolitan Chicago-area median income ("A.M.I."), eighteen (18) will be set aside for households earning less than fifty percent (50%) of A.M.I., four (4) will be set aside for households earning less than thirty percent (30%) of A.M.I., and the remaining twelve (12) will have no income restrictions (the "Project"); and

WHEREAS, The Project includes 43 three-bedroom units and 10 four-bedroom units, one (1) onsite parking space per unit, an on-site management office, a community room, a playlot and yard space to accommodate larger families; and

WHEREAS, The City Council of the City (the "City Council"), by ordinance adopted on April 22, 2009, and published at pages 58285 through 58295 in the *Journal of the Proceedings of the City Council of the City of Chicago* ("*Journal*") of such date, authorized the Commissioner of the Department of Community Development (the "D.C.D. Commissioner") or her designee (collectively, the "Authorized D.C.D. Officer"), pursuant to the American Recovery and Reinvestment Act of 2009, (i) to exchange low income housing tax credits for Federal stimulus funds ("Exchange Funds"), and (ii) to disburse such Exchange Funds plus additional Federal stimulus funds allocated for use under the Tax Credit Assistance Program ("T.C.A.P. Funds," and together with the Exchange Funds, the "ARRA Funds") in the form of loans and/or grants for the development of affordable housing; and .

WHEREAS, The Developer has agreed to undertake the Project pursuant to the terms and conditions of such T.C.A.P. agreement, regulatory agreement and any and all other promissory notes, mortgages, assignments or other documents or instruments as may hereafter be executed in connection with any loan or grant of ARRA Funds provided for the Project, and any and all extensions, amendments, restatements, modifications, supplements, consolidations or renewals thereof (the "ARRA Financing Documents"); and

WHEREAS, The Illinois General Assembly pursuant to 20 ILCS 3805/17.28 (as supplemented, amended and restated from time to time) has authorized a program allowing the allocation of certain tax credits for qualified donations made in connection with affordable housing projects (the "Donation Tax Credit Program"); and

WHEREAS, The conveyance of the City Land by the City to the Private Owner or to the Developer or to another direct or indirect owner of the Developer for ultimate conveyance to the Developer (any such party, the "Transferee") in connection with the Project may qualify under the Donation Tax Credit Program as an eligible donation, and may generate certain additional proceeds which D.C.D. would like to make available for the Project; and

WHEREAS, The Developer has requested, and the D.C.D. Commissioner has recommended, that certain City fees relating to the Project and/or the Real Estate be waived; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above findings and recitals are hereby incorporated by reference and constitute a material part of this ordinance.

SECTION 2. The sale of the City Land to the Transferee for One and no/100 Dollars ($1.00) per parcel is hereby approved, subject to the express condition that the City Land be used for the Project subject to the terms and conditions of the ARRA Financing Documents.

SECTION 3. The City shall waive those certain fees, if applicable, imposed by the City with respect to the Project, as more fully described in Exhibit C attached hereto and made a part hereof. All of the units in the Project shall be deemed to qualify as "Affordable Housing" for purposes of Chapter 16-18 of the Municipal Code of Chicago (the "Municipal Code"). Section 2-44-090 of the Municipal Code shall not apply to the Project or the Real Estate.

SECTION 4. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a quitclaim deed conveying the City Land to the Transferee.

SECTION 5. The City hereby approves the conveyance of the City Land as a donation to the Transferee from the City under the Donation Tax Credit Program in connection with the Project. The Authorized D.C.D. Officer is hereby authorized to transfer the tax credits allocated to the City under the Donation Tax Credit Program in connection with the conveyance of the Property to an entity satisfactory to the Authorized D.C.D. Officer on such terms and conditions as are satisfactory to the Authorized D.C.D. Officer (the "Transfer"). The proceeds, if any, received by the City in connection with the Transfer are hereby appropriated, and the Authorized D.C.D. Officer is hereby authorized to use such proceeds, to make a grant to the Developer or to another entity affiliated with the Developer, in his or her sole discretion, for use in connection with the Project (the "Grant"). The Authorized D.C.D. Officer is hereby authorized, subject to approval by the Corporation Counsel, to enter into and execute such agreements and instruments, and perform any and all acts as shall be necessary or advisable in connection with the implementation of the Transfer and the Grant. Upon the execution and receipt of proper documentation, the Authorized D.C.D. Officer is hereby authorized to disburse the proceeds of the Grant to the Developer or to another entity affiliated with the Developer, as applicable.

SECTION 6. The Department of Zoning and Land Use Planning of the City is hereby authorized to permit any administrative reduction or waiver of any required yard restriction in connection with the Project, to the extent such administrative relief is permitted under the Zoning Ordinance of the City.

SECTION 7. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 8. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 9. This ordinance shall take effect immediately upon its passage and approval.

Exhibits "A", "B" and "C" referred to in this ordinance read as follows:

Exhibit "A".

Legal Description Of City Land (subject to final survey and title commitment):

The west 220.75 of Lot 2 and that part of south of 60th Street (excluding the west 33 feet for streets and excluding the south 64 feet) in the subdivision of the east half of the southwest quarter of Section 15, Township 38 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

6020 South Indiana Avenue
Chicago, Illinois 60637.

Permanent Index Number:

20-15-309-029-0000.

The south 33 feet of the west 220.75 feet of Lot 2 (excluding the west 33 feet for streets) in the subdivision of the east half of the southwest quarter of Section 15, Township 38 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

6013 South Indiana Avenue
Chicago, Illinois 60637.

Permanent Index Number:

20-15-309-027-0000.

The north 31 feet of the south 64 feet of the west 220.75 feet of Lot 2 (excluding the west 33 feet for streets) in the subdivision of the east half of the southwest quarter of Section 15, Township 38 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

6009 South Indiana Avenue
Chicago, Illinois 60637.

Permanent Index Number:

20-15-309-028-0000.

The north half of Lot 9 in Block 1 (except the east 17 feet thereof taken for street and excluding alleys) in Wilson Heald and Stebbings Subdivision of the northwest quarter of the southwest quarter of Section 15, Township 38 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

5940 South Indiana Avenue
Chicago, Illinois 60637.

Permanent Index Number:

20-15-302-016-0000

The south half of Lot 9 in Block 1 (excluding alleys) in Wilson Heald and Stebbings Subdivision of the northwest quarter of the southwest quarter of Section 15, Township 38 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

5942 South Indiana Avenue
Chicago, Illinois 60637.

Permanent Index Number:

20-15-302-017-0000.

Lot 12 (except the east 17 feet thereof taken for Indiana Avenue and excluding alleys) in Block 1 in Wilson Heald and Stebbings Subdivision of the northwest quarter of the southwest quarter of Section 15, Township 38 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

5944 South Indiana Avenue
Chicago, Illinois 60637.

Permanent Index Number:

20-15-302-018-0000.

Lot 11 (except the west 17 feet thereof taken for street widening and except the east 8 feet thereof for alley) in Block 2 in Wilson Heald and Stebbings Subdivision of the northwest quarter of the southwest quarter of Section 15, Township 38 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

5959 South Michigan Avenue
Chicago, Illinois 60637.

Permanent Index Number:

20-15-301-008-0000.

Lot 11 in Block 1 (excluding the north 9 feet and excluding streets and alleys) in Wilson Heald and Stebbings Subdivision of the northwest quarter of the southwest quarter of Section 15, Township 38 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

5953 South Michigan Avenue
Chicago, Illinois 60637.

Permanent Index Number:

20-15-302-007-0000.

Exhibit "B".

Legal Description Of Private Land (subject to final survey and title commitment):

The north 70 feet of Lot 10 in Block 1 (excluding streets and alleys) in Wilson Heald and Stebbings Subdivision of the northwest quarter of the southwest quarter of Section 15, Township 38 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

5943 South Michigan Avenue
Chicago, Illinois 60637.

Permanent Index Number:

20-15-302-005-0000.

The south 29 feet of Lot 10 and the north 9 feet of Lot 11 in Block 1 (excluding streets and alleys) in Wilson Heald and Stebbings Subdivision of the northwest quarter of the southwest quarter of Section 15, Township 38 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

5951 South Michigan Avenue
Chicago, Illinois 60637.

Permanent Index Number:

20-15-302-006-0000.

Exhibit "C".

Fee Waivers.

Department Of Construction And Permits.

Waiver of Plan Review, Permit and Inspection Fees:

A. Building Permit:

Zoning.

Construction/Architectural/Structural Internal Plumbing.

H.V.A.C.

Water for Construction.

Smoke Abatement.

B. Electrical Permit: Service and Wiring.

C. Elevator Permit (if applicable).

D. Wrecking Permit (if applicable).

E. Fencing Permit (if applicable).

F. Fees for the review of building plans for compliance with accessibility codes by the Mayor's Office for People with Disabilities imposed by Section 13-32-310(2) of the Municipal Code of Chicago.

Department Of Water Management.

Tap Fees.

Cut and Seal Fees.
(Fees to purchase B-boxes and remote readouts are not waived)

Permit (connection) and Inspection Fees.

Sealing Permit Fees.

Department Of Transportation.

Street Opening Fees.

Driveway Permit Fees.

Use of Public Way Fees.

SALE OF CITY-OWNED PROPERTY AT 5147 -- 5151 S. ASHLAND AVE. TO AND EXECUTION OF REDEVELOPMENT AGREEMENT WITH RK DEVELOPMENT PROPERTIES L.L.C. FOR CONSTRUCTION OF NEW FAMILY HEALTH CENTER.
[O2009-6212]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance authorizing the sale of city-owned property at 5147 -- 5151 South Ashland Avenue to RK Development Properties L.L.C. for the construction of a new family health center, having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has established the Community Development Commission ("Commission") to, among other things, designate redevelopment areas and approve redevelopment plans, and recommend the sale of parcels located in redevelopment areas, subject to the approval of the City Council of the City of Chicago ("City Council"); and

WHEREAS, Pursuant to an ordinance adopted by the City Council on March 27, 2002 and published at pages 81473 -- 81625 of the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") of such date, a certain redevelopment plan and project (the "Plan") for the 47th/Ashland Tax Increment Financing Redevelopment Project Area (the "Area"), was approved pursuant to the Illinois Tax Increment Allocation Redevelopment Act, as amended (currently codified at 65 ILCS 5/11-74.4-1, et seq.) (the "Act"); and

WHEREAS, Pursuant to an ordinance adopted by the City Council on March 27, 2002 and published at pages 81626 -- 81639 of the *Journal* of such date, the Area was designated as a "conservation area" redevelopment project area pursuant to the Act; and

WHEREAS, Pursuant to an ordinance adopted by the City Council on March 27, 2002 and published at pages 81640 -- 81652 of the *Journal* of such date, tax increment allocation financing was adopted pursuant to the Act as a means of financing certain Area redevelopment project costs (as defined in the Act) incurred pursuant to the Plan; and

WHEREAS, The Plan and the use of tax increment financing provide a mechanism to support new growth through leveraging private investment, and helping to finance land acquisition, demolition, remediation, site preparation and infrastructure for new development in the Area; and

WHEREAS, The City is the owner of two (2) vacant parcels of real property located at 5147 and 5151 South Ashland Avenue, Chicago, Illinois, and legally described on Exhibit A attached hereto (the "Property"), which are located in the Area; and

WHEREAS, The appraised market value of the Property is One Hundred Sixteen Thousand and no/Dollars ($116,000.00); and

WHEREAS, RK Development Properties, L.L.C., an Illinois limited liability company (the "Developer"), has submitted a proposal to the Department of Community Development (the "Department") to purchase the Property, and the City is willing to sell the Property to the Developer for the purchase price of Sixty Thousand and no/Dollars ($60,000.00) in consideration of the Developer's agreement to develop a two-story, ten thousand one hundred eighty (10,180) square foot family health center on the Property and to perform certain other redevelopment obligations, as more fully set forth in the Redevelopment Agreement (as herein defined); and

WHEREAS, By Resolution Number 09-CDC-56, adopted on October 13, 2009, the Commission authorized the Department to advertise its intention to enter into a negotiated sale with the Developer for the redevelopment of the Property, approved the Department's request to publish a notice inviting alternative development proposals on October 16, October 23 and October 30, 2009, and recommended that the City Council approve the sale of the Property to the Developer if no alternative proposals were received without further Commission action; and

WHEREAS, The Department published the notice, requested alternative proposals for the redevelopment of the Property and provided reasonable opportunity for other persons to submit alternative bids or proposals; and

WHEREAS, No alternative proposals were received by the deadline indicated in the aforesaid notice; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council.

SECTION 2. The Commissioner of the Department (the "Commissioner") or a designee of the Commissioner are each hereby authorized, with the approval of the City's Corporation Counsel as to form and legality, to negotiate, execute and deliver a redevelopment agreement between the Developer and the City substantially in the form attached hereto as Exhibit B and made a part hereof (the "Redevelopment Agreement"), and such other supporting documents as may be necessary or appropriate to carry out and comply with the provisions of the Redevelopment Agreement, with any such amendments, changes, deletions and insertions as shall be authorized by the persons executing the Redevelopment Agreement, with the approval of the City's Corporation Counsel.

SECTION 3. The City is hereby authorized to sell and convey to the Developer the Property for the purchase price of Sixty Thousand and no/100 Dollars ($60,000.00) in accordance with and subject to the terms of such Redevelopment Agreement.

SECTION 4. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a quitclaim deed conveying to the Developer, or to a land trust of which the Developer is the sole beneficiary, or to a business entity of which the Developer is the sole controlling party, the Property for the consideration described therein and otherwise in accordance with and subject to the terms of such Redevelopment Agreement.

SECTION 5. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 6. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 7. This ordinance shall be in full force and effect immediately upon its passage and approval.

[Exhibit "B" referred to in this ordinance printed on pages 78533 through 78559 of this *Journal*.]

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Legal Description Of City Property.
(Subject To Final Survey And Title Commitment)

Parcel 1:

Lot 79 (except that part of Lot 79 lying west of a line 50 feet east of and parallel with the west line of Section 8) in Ballin's Subdivision of the north half of the west half of the northwest quarter of the southwest quarter of Section 8, Township 38 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois.

Parcel 2:

Lot 77 (except that part of Lot 77 lying within the west 50 feet of Section 8 taken for widening of South Ashland Avenue) in Ballin's Subdivision of the north half of the west half of the northwest quarter of the southwest quarter of Section 8, Township 38 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

5147 and 5151 South Ashland Avenue
Chicago, Illinois 60609.

Permanent Index Numbers:

20-08-300-016; and

20-08-300-018.

Exhibit "B".

Agreement For The Sale And Redevelopment Of Land.

This **AGREEMENT FOR THE SALE AND REDEVELOPMENT OF LAND**, as may be amended from time to time, ("Agreement") is made on or as of the _____ day of _____, 2009, by and between the **CITY OF CHICAGO**, an Illinois municipal corporation ("City"), acting by and through its Department of Community Development ("DCD"), having its principal offices at City Hall, 121 North LaSalle Street, Chicago, Illinois 60602, and **RK DEVELOPMENT PROPERTIES, LLC**, an Illinois limited liability company ("Developer"), located at 13808 High Road, Lockport, Illinois 60441.

RECITALS

WHEREAS, the Developer desires to purchase from the City two vacant parcels of real property located at 5147 and 5151 South Ashland Avenue, Chicago, Illinois (the "Property"), which real property is legally described on **Exhibit A** attached hereto; and

WHEREAS, the Property is located in a redevelopment area known as the 47th/Ashland Tax Increment Financing Redevelopment Project Area ("Redevelopment Area") established pursuant to an ordinance adopted by the City Council on March 27, 2002 and published at pages 81473-81625 of the Journal of the Proceedings of the City Council (the "Journal") of such date; and

WHEREAS, the Developer intends to develop a two story 10,180 square foot family health center on the Property, as more fully described on **Exhibit B** attached hereto (hereinafter referred to as the "Project"), which improvements are consistent with the 47th/Ashland Redevelopment Plan ("Redevelopment Plan") for the Redevelopment Area; and

WHEREAS, by Resolution No. 09-CDC-56, adopted on October 13, 2009, the Community Development Commission ("Commission") authorized the DCD to advertise its intention to enter into a negotiated sale with the Developer for the redevelopment of the Property, approved the DCD's request to advertise for alternative proposals, and recommended that the City Council approve the sale of the Property to the Developer if no alternative proposals were received without further Commission action; and

WHEREAS, the appraised market value ("Appraised Market Value") of the Property is One Hundred Sixteen Thousand and No/Dollars ($116,000); and

WHEREAS, the City is willing to sell the Property to the Developer for the purchase price of

Sixty Thousand and No/Dollars ($60,000) in consideration of the Developer's fulfillment of its obligations under this Agreement; and

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

SECTION 1. INCORPORATION OF RECITALS.

The foregoing recitals set forth above constitute an integral part of this Agreement and are incorporated herein by this reference with the same force and effect as if set forth herein as agreements of the parties.

SECTION 2. PURCHASE PRICE.

Subject to the terms, covenants and conditions of this Agreement, the City agrees to sell the Property to the Developer, and the Developer agrees to purchase the Property from the City for Sixty Thousand and No/Dollars ($60,000) ("Purchase Price") to be paid by cashier's or certified check, on the Closing Date (defined in Section 3). All other closing costs, including all title charges, shall be borne by Developer.

SECTION 3. EARNEST MONEY.

3.1 Earnest Money. The Developer has previously deposited with the City an earnest money deposit in the amount of Five Thousand Eight Hundred and No/100 Dollars ($5,800) ("Earnest Money"), plus $2100 for the cost of the property appraisal, both of which shall be credited against the Purchase Price at the Closing.

3.2 Performance Deposit. The Developer has previously deposited with the City a performance deposit in the amount of Five Thousand Eight Hundred and No/100 Dollars ($5,800) ("Performance Deposit"), which shall be held by the City to secure the performance of Developer's obligations under this Agreement.

3.3 Interest. The City will pay no interest to the Developer on the Earnest Money or Performance Deposit.

SECTION 4. CLOSING.

The closing of the transfer of the Property from the City to the Developer ("Closing") shall take place at the downtown offices of Greater Illinois Title Company, 120 North LaSalle

Street, Chicago, Illinois 60602 or such other reputable title company as may be selected by the Developer (the "Title Company"), within fourteen (14) days after the Developer has applied for all necessary building permits and zoning approvals, as required pursuant to Section 7, or on such date as the parties mutually agree upon in writing (the "Closing Date"); provided, however, in no event shall the Closing occur (1) until and unless the conditions precedent set forth in Section 9 are all satisfied, unless DCD, in its sole discretion waives such conditions; and (2) any later than June 1, 2010 (the "Outside Closing Date"), unless DCD, in its sole discretion, extends the Outside Closing Date for an additional six (6) months from the Outside Closing Date. At the Closing, the City shall deliver to the Developer (a) the Deed (as defined below); (b) all necessary state, county and municipal real estate transfer declarations; and (c) possession of the Property. The Developer will begin construction on the Project within one hundred and twenty (120) days after the Closing, and will complete the Project within twelve (12) months of beginning construction. If this condition is not met, the City may exercise its rights under Section 19 of this Agreement.

SECTION 5. CONVEYANCE OF TITLE.

5.1 Form of Deed. The City shall convey the Property to the Developer by quitclaim deed (the "Deed"), subject to the terms of this Agreement and the following ("Permitted Exceptions"):

a. the 47th/Ashland Redevelopment Plan for the Redevelopment Area;

b. standard exceptions in an ALTA title insurance policy;

c. general real estate taxes and any special assessments or other taxes;

d. all easements, encroachments, covenants and restrictions of record and not shown of record that will not adversely affect the use and insurability of the Property for the development of the Project;

e. such other title defects that will not adversely affect the use and insurability of the Property for the development of the Project.

5.2 Recording Costs. The Developer shall pay to record the Deed, this Agreement, and any other documents incidental to the conveyance of the Property to the Developer.

5.3 Escrow. If the Developer requires conveyance through escrow, the Developer shall pay all escrow fees.

SECTION 6. TITLE, SURVEY AND REAL ESTATE TAXES.

6.1 Title Commitment and Insurance. Not less than 30 days before the anticipated Closing Date, the Developer shall order a current title commitment for the Property issued by the

Title Company. The Developer shall pay the cost of, and shall be responsible for, obtaining on the Closing Date, any title insurance, extended coverage and any endorsements it deems necessary. The City agrees to provide the Title Company with a completed ALTA owner's statement, and other transfer documents typically required by the Title Company and typically provided by the City (but expressly excluding, however, "gap" undertakings, title indemnities and similar liabilities) at or prior to the Closing (as defined below). At the Closing, the Developer shall deliver to the City a copy of the owner's policy of title insurance that it obtains with respect to the Property it acquired.

6.2 Survey. The Developer will be responsible for obtaining, at Developer's expense, a survey for the Property ("Survey").

6.3 Real Estate Taxes. The City shall use reasonable efforts to obtain the waiver or release of any delinquent real estate taxes or tax liens on the Property prior to the Closing Date, to the extent such taxes or tax liens can be waived or released through submission of an abatement letter to the Cook County Treasurer, a motion to vacate a tax sale or a petition for exemption. If the City is unable to obtain the waiver or release of any such tax liens or is unable to cause the Title Company to insure over such tax liens, or if the Property is encumbered with any other exceptions other than those enumerated in Section 5.1 hereof or disclosed by the Survey ("Unpermitted Exceptions"), the Developer shall have the option to do one of the following: (1) accept title to the Property subject to the Unpermitted Exceptions, which shall then become Permitted Exceptions; or (2) terminate this Agreement by delivery of written notice to the City, in which event this Agreement shall be null and void and, except as otherwise specifically provided herein, neither party shall have any further right, duty or obligation hereunder, except that the City shall immediately return the Earnest Money and Performance Deposit. If the Developer elects not to terminate this Agreement as aforesaid, the Developer agrees to accept title subject to the unpermitted exceptions in addition to the Permitted Exceptions. The Developer shall also be responsible for all taxes accruing after the Closing Date.

SECTION 7. BUILDING PERMITS AND OTHER GOVERNMENTAL APPROVALS.

The Developer shall apply for and obtain all necessary building permits and other required zoning approvals (collectively, the "Governmental Approvals") prior to the Closing Date. Unless waived in writing by DCD, in its sole discretion, evidence of all necessary Government Approvals shall be provided to the City prior to Closing.

SECTION 8. PROJECT BUDGET AND PROOF OF FINANCING.

The total Project budget is currently estimated to be _____ and No/100 Dollars ($_____) (the "Preliminary Project Budget"). Prior to the Closing Date, the Developer shall submit to DCD for approval: (1) a final budget which is materially consistent

with applicable portions of the Preliminary Project Budget ("the Final Budget"); and (2) evidence of funds adequate to construct the Project ("Proof of Financing").

SECTION 9. CONDITIONS TO THE CITY'S OBLIGATION TO CLOSE.

Unless waived in writing by DCD, in its sole discretion, the obligations of the City under this Agreement are contingent upon each of the following being satisfied at least seven (7) days prior to the Closing Date, or by such other date as may be specified:

9.1 Final Governmental Approvals. The Developer shall have delivered to the City evidence that it has applied for and received the Governmental Approvals necessary to construct the Project.

9.2 Budget and Proof of Financing. The City shall have approved the Developer's Final Budget and Proof of Financing.

9.3 Simultaneous Loan Closing. On or before the date of the Closing, the Developer shall close the financing necessary for the acquisition and construction of the Project and be in a position to immediately commence construction of the Project within one hundred twenty (120) days of Closing.

9.4 Insurance. The Developer shall provide evidence of insurance reasonably acceptable to the City. Prior to the issuance of the Certificate of Completion, the City shall be named as an additional insured on any liability insurance policies and as a loss payee (subject to the rights of any permitted mortgagee) on any property insurance policies from the Closing Date through the date the City issues the Certificate of Completion (as defined in Section 13). With respect to property insurance, the City will accept an ACORD 28 form. With respect to liability insurance, the City will accept an ACORD 25 form, together with a copy of the endorsement that is added to the Developer's policy showing the City as an additional insured.

9.5 Legal Opinion. The Developer shall have delivered to the City a legal opinion stating, in part, that the Developer has been duly organized and that the Developer is duly authorized to enter into this Agreement. Such opinion shall be in a form and substance reasonably acceptable to the City's Corporation Counsel.

9.6 Due Diligence. The Developer shall have delivered to the City due diligence searches in its name (UCC, State and federal tax lien, pending litigation and judgments in Cook County and the U.S. District Court for the Northern District of Illinois, and bankruptcy) showing no unacceptable liens, litigation, judgments or filings, as reasonably determined by the City's Corporation Counsel.

9.7 Organization and Authority Documents. The Developer shall have delivered to the City the certified articles of organization, including all amendments thereto, of the

Developer, as furnished and certified by the Secretary of State of the State of Illinois; and any other documents required to complete the transaction contemplated by this Agreement and to perform its obligations under this Agreement; a Certificate of Good Standing dated no more than thirty (30) days prior to the Closing Date, issued by the Office of the Secretary of State of the State of Illinois, as to the good standing of the Developer; and operating agreement, resolutions and such other organizational documents as the City may reasonably request.

9.8 Subordination Agreement. Prior to recording any mortgage approved pursuant to Section 9.2, the Developer shall deliver to the City a subordination agreement in form and substance acceptable to the City.

9.9 MBE/WBE and Local Hiring Compliance Plan.

(a) At least fourteen (14) days prior to the Closing Date, the Developer and the Developer's general contractor and all major subcontractors shall meet with staff from the DCD's monitoring section regarding compliance with the MBE/WBE and local hiring requirements set forth in this Agreement pursuant to Section 23 below. During said meeting, the Developer shall demonstrate to the City's monitoring staff its plan to achieve its obligations under Section 23 below, the sufficiency of which shall be approved by the City's monitoring staff.

(b) DCD shall also have approved the Developer's compliance plan in accordance with Section 23.

9.9 Representations and Warranties. On the Closing Date, each of the representations and warranties of the Developer in this Agreement shall be true and correct.

9.10 Other Obligations. On the Closing Date, the Developer shall have performed all of the other obligations required to be performed by the Developer under this Agreement as of the Closing Date.

9.11 Right to Terminate. If any of the conditions in this Section 9 have not been satisfied to the City's reasonable satisfaction within the time period provided for herein, the City may, at its option, terminate this Agreement by delivery of written notice to the Developer at any time after the expiration of the applicable time period, and this Agreement shall be null and void and, except as otherwise specifically provided, neither party shall have any further right, duty or obligation hereunder. Any forbearance by the City in exercising its right to terminate this Agreement upon a default hereunder shall not be construed as a waiver of such right.

SECTION 10. SITE PLANS AND ARCHITECTURAL DRAWINGS.

10.1 Site Plans. The Developer shall construct the Project on the Property in accordance with the site plans, specifications and architectural drawings prepared by D+K

Architects dated September 9, 2009, which have been approved by DCD as of the date hereof and which are incorporated herein by reference ("Specifications and Drawings"). No material deviation from the Specifications and Drawings may be made without full review, consideration and prior written approval by DCD, which will not be unreasonably withheld. If the Developer submits and DCD approves revised design development specifications and drawings after the date of this Agreement, the term "Specifications and Drawings" as used herein shall refer to the revised design development specifications and drawings upon DCD's written approval of same.

10.2 Relocation of Utilities, Curb Cuts and Driveways. To the extent necessary to complete the Project, the Developer shall be solely responsible for and shall pay all costs in regard to: (1) the relocation, installation or construction of public or private utilities located on the Property; (2) the relocation, installation and construction of any curb cuts and driveways; (3) the repair or reconstruction of any curbs, vaults, sidewalks or parkways required in connection with, or damaged as a result of, the Developer's redevelopment; (4) the removal of existing pipes, utility equipment or building foundations located on the Property; and (5) the termination of existing water or other services. Any streetscaping, including any paving of sidewalks, landscaping and lighting provided by the Developer, as part of the Project, must be approved by the City.

10.3 Inspection by the City. For the period commencing on the Closing Date and continuing through the date the City issues the Certificate of Completion, any duly authorized representative of the City shall, upon two (2) business days prior written notice to the Developer, have access to the Property at all reasonable times for the purpose of determining whether the Developer is constructing the Project in accordance with the terms of this Agreement and all applicable federal, state and local statutes, laws, ordinances, codes, rules, regulations, orders and judgments, including, without limitation, Sections 7-28 and 11-4 of the Municipal Code of Chicago relating to waste disposal (collectively, "Laws"); provided, however, that the City or its inspector or architect does not unreasonably interfere with the Developer's activities on the Property.

10.4 Barricades and Signs. Upon the City's request, the Developer agrees to erect and maintain such signs as the City may reasonably require identifying the Property as a City redevelopment project. The Developer may erect signs of its own incorporating such approved identification information upon the execution of this Agreement. Prior to the commencement of any construction activity requiring barricades, the Developer shall install a construction barricade of a type and appearance satisfactory to the City and constructed in compliance with all applicable federal, state or City laws, ordinances and regulations. The City shall have the right to approve all barricades, the maintenance, appearance, color scheme, painting, nature, type, content and design of all barricades, and all signage, which approval shall not be unreasonably withheld or delayed. The Developer shall erect all signs and barricades so as not to interfere with or affect any bus stop in the vicinity of the Property.

SECTION 11. LIMITED APPLICABILITY

DCD's approval of the Drawings is for the purpose of this Agreement only and does not constitute the approval required by the City's Department of Buildings ("DOB") or any other City department; nor does the approval by DCD pursuant to this Agreement constitute an approval of the quality, structural soundness or the safety of any improvements located or to be located on the Property. The approval given by DCD shall be only for the benefit of the Developer and any lienholder authorized by this Agreement.

SECTION 12. COMMENCEMENT AND COMPLETION OF PROJECT.

The Developer shall commence construction of the Project within one hundred and twenty (120) days after the Closing and shall complete the Project (as evidenced by the Developer's written request for a Certificate of Completion for the Project) within twelve months of beginning construction. Notwithstanding the foregoing commencement and completion dates, DCD may, in its sole discretion, upon Developer's request, extend such construction commencement and completion dates by up to six (6) months. The Project shall be constructed substantially in accordance with the Specifications and Drawings and in accordance with all applicable laws, regulations and codes.

SECTION 13. CERTIFICATE OF COMPLETION.

Upon the completion of the Project, the Developer shall request from the City a Certificate of Completion (the "Certificate of Completion"). Within forty-five (45) days thereof, the City shall provide the Developer with either the Certificate of Completion or a written statement indicating in adequate detail how the Developer has failed to complete the Project in compliance with this Agreement, or is otherwise in default, and what measures or acts are necessary, in the sole opinion of DCD, for the Developer to take or perform in order to obtain the Certificate of Completion. If DCD requires additional measures or acts to assure compliance, the Developer shall resubmit a written request for the Certificate of Completion upon compliance with the City's response. The Certificate of Completion shall be in recordable form, and shall, upon recording, constitute a conclusive determination of satisfaction and termination of certain of the covenants in this Agreement and the Deed (but excluding those on-going covenants as referenced in Section 18) with respect to the Developer's obligations to construct the Project.

SECTION 14. RESTRICTIONS ON USE.

The Developer agrees that:

14.1 It shall construct the Project and thereafter devote all portions of the Property to uses that comply with the Redevelopment Plan until the date the Redevelopment Plan expires; and

14.2 The Developer shall not discriminate on the basis of race, color, sex, gender identity, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status, or source of income in the sale, lease, rental, use or occupancy of the Property or any part thereof.

Prior to the issuance of the Certificate of Completion, as provided herein, the Developer may not, without the prior written consent of DCD, which consent shall be in DCD's sole discretion: (1) directly or indirectly sell or convey the Property or any part thereof or any interest therein, or the Developer's controlling interests therein; or (2) directly or indirectly assign this Agreement. In the event of a proposed sale, the City shall be provided copies of any and all sales contracts, legal descriptions, descriptions of intended use, certifications from the proposed buyer regarding this Agreement and such other information as the City may reasonably request. The proposed buyer must be qualified to do business with the City (including but not limited to anti-scofflaw requirement). Notwithstanding the foregoing, the Developer shall be permitted to encumber the Property in accordance with the terms of Section 16 hereof. After the issuance of the Certificate of Completion, no City consent shall be required for any type of transfer of the Property, provided that the transferee assumes in writing the continuing obligations of the Developer under Sections 14 and 18 of this Agreement.

SECTION 16. LIMITATION UPON ENCUMBRANCE OF PROPERTY.

Prior to the issuance of the Certificate of Completion, the Developer shall not, without DCD's prior written consent, which shall be in DCD's sole discretion, engage in any financing or other transaction which creates an encumbrance (other than easements necessary for the use, construction or operation of the Project) or lien on the Property, except for the purposes of obtaining (including any refinancing): (a) funds necessary to acquire the Property; (b) funds necessary to construct the Project in substantial accordance with the Budget; and (c) after construction, funds necessary to own, maintain and operate the Property and the Project in accordance with the requirements of this Agreement. After the issuance of the Certificate of Completion, no City consent shall be required for any type of financing or other transaction which creates a financial encumbrance or lien on the Property.

SECTION 17. MORTGAGEES NOT OBLIGATED TO CONSTRUCT

Notwithstanding any other provision of this Agreement or of the Deed, the holder of any mortgage authorized by this Agreement (or any affiliate of such holder) shall not itself be obligated to construct or complete the Project, or to guarantee such construction or completion, but shall be bound by the other covenants running with the land specified in Section 18 and at Closing shall execute a Subordination Agreement. If any such mortgagee or its affiliate succeeds to the Developer's interest in the Property prior to the issuance of the Certificate of Completion, whether by foreclosure, deed-in-lieu of foreclosure or otherwise, and thereafter transfers its interest in the Property to another party (that is not also a mortgagee), such transferee shall be obligated to complete the Project, and shall also be bound by the other covenants running with the land specified in Section 18.

SECTION 18. COVENANTS RUNNING WITH THE LAND.

The parties agree, and the Deed shall so expressly provide, that the covenants provided in Section 12 (Commencement and Completion of Project), Section 14 (Restrictions on Use), Section 15 (Prohibition Against Transfer of Property) and Section 16 (Limitation Upon Encumbrance of Property) will be covenants running with the land, binding on the Developer and its successors and assigns (subject to the limitations set forth in Section 17 above as to any

permitted mortgagee) to the fullest extent permitted by law and equity for the benefit and in favor of the City, and shall be enforceable by the City. The covenants provided in Section 12, Section 15 and Section 16 shall terminate upon the issuance of the Certificate of Completion. The covenant contained in Section 14.1 shall terminate as of the date the Redevelopment Plan expires. The covenants contained in Section 14.2 shall remain in effect without limitation as to time.

SECTION 19. PERFORMANCE AND BREACH.

19.1 Time of the Essence. Time is of the essence in the Developer's performance of its obligations under this Agreement.

19.2 Permitted Delays. The Developer shall not be considered in breach of its obligations under this Agreement in the event of a delay due to unforeseeable causes beyond the Developer's control and without the Developer's fault or negligence, including but not limited to, acts of God, acts of the public enemy, acts of the United States government, fires, floods, epidemics, quarantine restrictions, strikes, embargoes, material shortages, and unusually severe weather or delays of contractors or subcontractors due to such causes. The time for the performance of the obligations shall be extended only for the period of the delay and only if the Developer requests it in writing of the City within twenty (20) days after the beginning of any such delay.

19.3 Breach.

a. Generally. Subject to Section 19.2, if the Developer defaults in performing its obligations under this Agreement, the City shall deliver written notice of such default, after which the Developer shall have a 60-day cure period to remedy such default. If the default is not capable of being cured within the 60-day period, then provided the Developer has commenced to cure the default and is diligently proceeding to cure the default within the 60-day period, and thereafter diligently prosecutes such cure through to completion, then the 60-day period shall be extended for the length of time that is reasonably necessary to cure the default. If the default is not cured in the time period provided for herein, the City may institute such proceedings at law or in equity as may be necessary or desirable to cure and remedy the default, including but not limited to, proceedings to compel specific performance.

No notice or cure period shall apply to a failure to close by the respective dates as set forth in Section 4 herein. Unless the failure to close is due to circumstances described in Section 19.2 above or caused by a breach by the City under the terms of this Agreement, such failure shall constitute an immediate "Event of Default". Failure to close by the dates set forth in Section 3 shall entitle the City to terminate this Agreement.

b. Event of Default. The occurrence of any one or more of the following shall constitute an "Event of Default" after written notice from the City (if required):

1. The Developer materially fails to perform any obligation of the Developer under this Agreement; which default is not cured pursuant to Section 19.3(a); or

2. The Developer makes or furnishes a warranty, representation, statement or certification to the City (whether in this Agreement, an Economic Disclosure Form, or another document) which is not materially true and correct, which default is not cured pursuant to Section 19.3(a); or

3. A petition is filed by or against the Developer under the Federal Bankruptcy Code or any similar state or federal law, whether now or hereinafter existing, which is not vacated, stayed or set aside within ninety (90) days after filing; or

4. Except as excused by Section 19.2 above, the Developer abandons or substantially suspends the construction work which default is not cured pursuant to Section 19.3(a); or

5. The Developer fails to timely pay real estate taxes or assessments affecting the Property, or any part thereof, or suffers or permits any levy or attachment, material suppliers' or mechanics' lien, or any other lien or encumbrance unauthorized by this Agreement to attach to the Property, which default is not cured pursuant to Section 19.3(a); or

6. The Developer makes an assignment, pledge, unpermitted financing, encumbrance, transfer or other disposition in violation of this Agreement (no notice or cure period shall apply); or

7. The Developer's financial condition or operations adversely change to such an extent that would materially affect the Developer's ability to complete the Project which default is not cured pursuant to Section 19.3(a); or

8. The Developer fails to perform, keep or observe any of the other covenants, promises, agreements, or obligations under this Agreement, including but not limited to, the covenants set forth in Section 13 herein, or any other written agreement entered into with the City with respect to this Project, which default is not cured pursuant to Section 19.3(a); or

9. Failure to close by the Outside Closing Date, unless DCD, in its sole discretion, extends the Outside Closing Date.

c. Prior to Conveyance. Prior to Closing, if an Event of Default occurs and is continuing, and the default is not cured in the time period provided herein, the City may terminate this Agreement, and institute any action or proceeding at law or in equity against the Developer.

d. After Conveyance. After Closing, if an Event of Default occurs and is continuing, beyond the applicable cure period under Section 19.3(a) above, if any, the City, may terminate this Agreement and exercise any and all remedies available to the City at law or in equity, including but not limited to, the right to re-enter and take possession of the Property, terminate the estate conveyed to the Developer, and revest title to the Property in the City (the "Right of Reverter"); provided, however, that the revesting of title in the City shall be limited by, and shall not defeat, render invalid, or limit in any way, the lien of any mortgage authorized by this Agreement. Notwithstanding the foregoing to the contrary, prior to its exercise of its Right of Reverter, the City shall provide written notice to the Developer of its intent to exercise its Right of Reverter, and the Developer shall have an additional ninety (90) days to cure the applicable Event of Default.

e. Resale of the Property. Upon the revesting in the City of title to the Property as provided in Section 19.3(d), the City shall employ its best efforts to convey the Property (subject to first mortgage liens permitted under this Section) to a qualified and financially responsible party (as solely determined by the City) who shall assume the obligation of completing the construction of the Project or such other improvements as shall be satisfactory to the City and complying with the covenants that run with the land, as specified in Section 18.

f. Disposition of Resale Proceeds. If the City sells the Property, the net proceeds from the sale, after payment of all amounts owed under any mortgage lien or recapture provision in a grant of funds authorized by this Agreement in order of priority, shall be utilized to reimburse the City for:

1. unreimbursed costs and expenses incurred by the City in connection with the Property, including but not limited to, salaries of personnel in connection with the recapture, management and resale of the Property; and

2. all unpaid taxes, assessments, and water and sewer charges assessed against the Property; and

3. any payments made (including reasonable attorneys' fees) to discharge or prevent from attaching or being made any subsequent encumbrances or liens due to obligations, defaults or acts of the Developer; and

4. any expenditures made or obligations incurred with respect to construction or maintenance of the Project; and

5. the fair market value of the land comprising the Property (without any Project or partially constructed Project thereon) as of such sale; and

6. any other amounts owed to the City by the Developer.

The Developer shall be entitled to receive any remaining proceeds up to the amount of the Developer's equity investment in the Property.

g. Waiver and Estoppel. Any delay by the City in instituting or prosecuting any actions or proceedings or otherwise asserting its rights shall not operate as a waiver of such rights or operate to deprive the City of or limit such rights in any way. No waiver made by the City with respect to any specific default by the Developer shall be construed, considered or treated as a waiver of the rights of the City with respect to any other defaults of the Developer.

SECTION 20. CONFLICT OF INTEREST; CITY'S AND DEVELOPER'S REPRESENTATIVES NOT INDIVIDUALLY LIABLE.

The Developer warrants that no agent, official, or employee of the City shall have any personal interest, direct or indirect, in this Agreement or the Property, nor shall any such agent, official or employee participate in any decision relating to this Agreement which affects his or her personal interests or the interests of any entity or association in which he or she is directly or indirectly interested. No agent, official, or employee of the City shall be personally liable to the Developer or any successor in interest in the event of any default or breach by the City or for any amount which may become due to the Developer or successor or on any obligation under the terms of this Agreement. It is expressly understood and agreed to by and between the parties hereto, anything herein to the contrary notwithstanding, that no individual member of the Developer, its officers, members of its board of directors, officials, agents, representatives or employees shall be personally liable for any of the Developer's obligations or any undertaking or covenant of the Developer contained in this Agreement.

SECTION 21. INDEMNIFICATION.

The Developer agrees to indemnify, defend and hold the City harmless from and against any losses, costs, damages, liabilities, claims, suits, actions, causes of action and expenses (including, without limitation, reasonable attorneys' fees and court costs) (collectively "Losses") suffered or incurred by the City arising from or in connection with: (1) an Event of Default that has occurred; (2) the failure of the Developer or any contractor to pay contractors, subcontractors or material suppliers in connection with the construction of the Project; (3) the failure of the Developer to redress any misrepresentations or omissions in this Agreement or any other agreement relating hereto; and (4) any actions, including but not limited to, conducting environmental tests on the Property as set forth in Section 22 herein, resulting from any activity undertaken by the Developer on the Property prior to or after the conveyance of said Property to the Developer by the City; provided, however, the Developer shall have no obligation to indemnify the City for Losses to the extent such losses are caused by the City or its agents. This indemnification shall survive any termination of this Agreement (regardless of the reason for such termination) for the life of the Redevelopment Area.

SECTION 22. ENVIRONMENTAL MATTERS.

The City makes no covenant, representation or warranty as to the environmental condition of the Property or the suitability of the Property for any purpose whatsoever, and the Developer agrees to accept the Property "as is".

It shall be the responsibility of the Developer, at its sole cost and expense, to investigate and determine the soil and environmental condition of the Property. Prior to the Closing, the Developer shall have the right to request a thirty (30) day right of entry for the purpose of conducting environmental tests on the Property. If such a request is made, the City shall grant the Developer a right of entry for such purpose. The granting of the right of entry, however, shall be contingent upon the Developer obtaining all necessary permits and the following types and amounts of insurance: (1) commercial general liability insurance with a combined single limit of not less than $2,000,000.00 per occurrence for bodily injury, personal injury and property damage liability with the City named as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the environmental testing on the Property; (2) automobile liability insurance with limits of not less than $2,000,000.00 per occurrence, combined single limit for bodily injury and property damage; and (3) worker's compensation and occupational disease insurance in statutory amounts covering all employees and agents who are to do any work on the Property. All insurance policies shall be from insurance companies authorized to do business in the State of Illinois, and shall remain in effect until completion of all activity on the Property. The City shall be named as an additional insured on all policies. The Developer shall deliver duplicate policies or certificates of insurance to the City prior to commencing any activity on the Property. The Developer expressly understands and agrees that any coverage and limits furnished by the Developer shall in no way limit the Developer's liabilities and responsibilities set forth in this Agreement.

The Developer agrees to carefully inspect the Property prior to the commencement of any activity on the Property to make sure that such activities shall not damage surrounding property, structures, utility lines or any subsurface lines or cables. The Developer shall be solely responsible for the safety and protection of the public on and immediately adjacent to the Property during the performance of the Developer's inspection of the Property. The City reserves the right to inspect any work being done on the Property. The Developer's activities on the Property shall be limited to those reasonably necessary to perform the environmental testing. Upon completion of the environmental work, the Developer agrees to restore the Property to its original condition. The Developer shall keep the Property free from any and all liens and encumbrances arising out of any environmental work performed, materials supplied or obligations incurred by or for the Developer, and agrees to indemnify and hold the City harmless against any such liens.

The Developer agrees to deliver to the City a copy of each report prepared by or for the Developer regarding the environmental condition of the Property. If prior to the Closing, the Developer's environmental consultant determines an environmental or soil condition exists on the Property to such an extent that the Developer determines that it is not satisfied, in its sole

discretion, with the condition of the Property, the Developer may declare this Agreement null and void by giving written notice thereof to the City.

If after the Closing, the environmental condition of the Property is not in all respects entirely suitable for the use to which the Property is to be utilized, it shall be the sole responsibility and obligation of the Developer to take such action as is necessary to put the Property in a condition which is suitable for the intended use of the Property. The Developer agrees to waive, release and indemnify the City from any claims and liabilities relating to or arising from the environmental condition of the Property (including, without limitation, claims arising under CERCLA) and to undertake and discharge all liabilities of the City arising from any environmental condition which existed on the Property prior to the Closing.

SECTION 23. DEVELOPER'S EMPLOYMENT OBLIGATIONS.

23.1 Employment Opportunity. The Developer agrees, and shall contractually obligate its various contractors, subcontractors and any affiliate of the Developer operating on the Property (collectively, the "Employers" and individually, an "Employer") to agree that, with respect to the provision of services in connection with the construction of the Project on the Property, but not including construction on the Property, or occupation of the Property during the construction period:

a. Neither the Developer nor any Employer shall discriminate against any employee or applicant for employment based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income as defined in the City of Chicago Human Rights Ordinance, Section 2-160-010 et seq. of the Municipal Code of Chicago, as amended from time to time (the "Human Rights Ordinance"). The Developer and each Employer shall take affirmative action to ensure that applicants are hired and employed without discrimination based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income and are treated in a non-discriminatory manner with regard to all job-related matters, including, without limitation: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Developer and each Employer agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the City setting forth the provisions of this nondiscrimination clause. In addition, the Developer and each Employer, in all solicitations or advertisements for employees, shall state that all qualified applicants shall receive consideration for employment without discrimination based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income.

b. To the greatest extent feasible, the Developer and each Employer shall present opportunities for training and employment of low and moderate income residents

of the City, and provide that contracts for work in connection with the construction of the Project be awarded to business concerns which are located in, or owned in substantial part by persons residing in, the City.

c. The Developer and each Employer shall comply with all federal, state and local equal employment and affirmative action statutes, rules and regulations, including, without limitation, the Human Rights Ordinance, and the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq. (1993), and any subsequent amendments and regulations promulgated thereto.

d. The Developer, in order to demonstrate compliance with the terms of this Section, shall cooperate with and promptly and accurately respond to inquiries by the City, which has the responsibility to observe and report compliance with equal employment opportunity regulations of federal, state and municipal agencies.

e. The Developer and each Employer shall include the foregoing provisions of subparagraphs (a) through (d) in every contract entered into in connection with the construction of the Project, and shall require inclusion of these provisions in every subcontract entered into by any subcontractors, and every agreement with any affiliate operating on the Property, so that each such provision shall be binding upon each contractor, subcontractor or affiliate, as the case may be.

f. Failure to comply with the employment obligations described in this Section 23 shall be a basis for the City to pursue remedies under the provisions of Section 19.

23.2 City Resident Employment Requirement.

a. The Developer agrees, and shall contractually obligate each Employer to agree, that during the construction of the Project, it and each Employer shall comply with the minimum percentage of total worker hours performed by actual residents of the City of Chicago as specified in Section 2-92-330 of the Municipal Code of Chicago (at least fifty percent of the total worker hours worked by persons on the construction of the Project shall be performed by actual residents of the City of Chicago); provided, however, that in addition to complying with this percentage, the Developer and each Employer shall be required to make good faith efforts to utilize qualified residents of the City of Chicago in both unskilled and skilled labor positions.

b. The Developer and the Employers may request a reduction or waiver of this minimum percentage level of Chicagoans as provided for in Section 2-92-330 of the Municipal Code of Chicago in accordance with standards and procedures developed by the Purchasing Agent of the City of Chicago.

c. "Actual residents of the City of Chicago" shall mean persons domiciled within the City of Chicago. The domicile is an individual's one and only true, fixed and permanent home and principal establishment.

d. The Developer and the Employers shall provide for the maintenance of adequate employee residency records to ensure that actual Chicago residents are employed on the construction of the Project. The Developer and the Employers shall maintain copies of personal documents supportive of every Chicago employee's actual record of residence.

e. Weekly certified payroll reports (U.S. Department of Labor Form WH-347 or equivalent) shall be submitted to DCD's monitoring staff in triplicate, which shall identify clearly the actual residence of every employee on each submitted certified payroll. The first time that an employee's name appears on a payroll, the date that the company hired the employee should be written in after the employee's name.

f. The Developer and the Employers shall provide full access to their employment records to the Chief Procurement Officer, the Commissioner of DCD, the Superintendent of the Chicago Police Department, the Inspector General, or any duly authorized representative thereof. The Developer and the Employers shall maintain all relevant personnel data and records for a period of at least three (3) years from and after the issuance of the Certificate of Completion.

g. At the direction of DCD, the Developer and the Employers shall provide affidavits and other supporting documentation to verify or clarify an employee's actual address when doubt or lack of clarity has arisen.

h. Good faith efforts on the part of the Developer and the Employers to provide work for actual Chicago residents (but not sufficient for the granting of a waiver request as provided for in the standards and procedures developed by the Chief Procurement Officer) shall not suffice to replace the actual, verified achievement of the requirements of this Section concerning the worker hours performed by actual Chicago residents.

i. If the City determines that the Developer or an Employer failed to ensure the fulfillment of the requirements of this Section concerning the worker hours performed by actual Chicago residents or failed to report in the manner as indicated above, the City will thereby be damaged in the failure to provide the benefit of demonstrable employment to Chicagoans to the degree stipulated in this Section. If such non-compliance is not remedied in accordance with the breach and cure provisions of Section 19, the parties agree that 1/20 of 1 percent (.0005%) of the aggregate hard construction costs set forth in the Project Budget as applicable, shall be surrendered by the Developer to the City in payment for each percentage of shortfall toward the stipulated residency requirement. Failure to report the residency of employees entirely and correctly shall result in the surrender of the entire liquidated damages as if no Chicago residents were employed in either of the categories. The willful falsification of statements and the certification of payroll data may subject the Developer and/or the other Employers or employees to prosecution.

j. Nothing herein provided shall be construed to be a limitation upon the "Notice of Requirements for Affirmative Action to Ensure Equal Employment Opportunity, Executive Order 11246" and "Standard Federal Equal Employment Opportunity, Executive Order 11246," or other affirmative action required for equal opportunity under the provisions of this Agreement.

k. The Developer shall cause or require the provisions of this Section 23.2 to be included in all construction contracts and subcontracts related to the construction of the Project.

23.3 Developer's MBE/WBE Commitment. The Developer agrees for itself and its successors and assigns, and, if necessary to meet the requirements set forth herein, shall contractually obligate the general contractor to agree that during the construction of the Project:

a. Consistent with the findings which support, as applicable, (a) the Minority-Owned and Women-Owned Business Enterprise Procurement Program, Section 2-92-420 et seq., Municipal Code of Chicago (the "Procurement Program"), and (b) the Minority- and Women-Owned Business Enterprise Construction Program, Section 2-92-650 et seq., Municipal Code of Chicago (the "Construction Program," and collectively with the Procurement Program, the "MBE/WBE Program"), and in reliance upon the provisions of the MBE/WBE Program to the extent contained in, and as qualified by, the provisions of this Section 23.3., during the course of the Project, the following percentages of the MBE/WBE Budget, substantially in the City's standard form, shall be expended for contract participation by minority-owned businesses ("MBEs") and by women-owned businesses ("WBEs"): (1) At least 24% by MBEs; and (2) At least 4% by WBEs.

b. For purposes of this Section 23.3 only:

1. The Developer (and any party to whom a contract is let by the Developer in connection with the Project) shall be deemed a "contractor" and this Agreement (and any contract let by the Developer in connection with the Project) shall be deemed a "contract" or a "construction contract" as such terms are defined in Sections 2-92-420 and 2-92-670, Municipal Code of Chicago, as applicable.

2. The term "minority-owned business" or "MBE" shall mean a business identified in the Directory of Certified Minority Business Enterprises published by the City's Department of Procurement Services, or otherwise certified by the City's Department of Procurement Services as a minority-owned business enterprise, related to the Procurement Program or the Construction Program, as applicable.

3. The term "women-owned business" or "WBE" shall mean a business identified in the Directory of Certified Women Business Enterprises published by the City's Department of Procurement Services, or otherwise certified by the City's Department of Procurement Services as a women-

owned business enterprise, related to the Procurement Program or the Construction Program, as applicable.

c. Consistent with Sections 2-92-440 and 2-92-720, Municipal Code of Chicago, the Developer's MBE/WBE commitment may be achieved in part by the Developer's status as an MBE or WBE (but only to the extent of any actual work performed on the Project by the Developer) or by a joint venture with one or more MBEs or WBEs (but only to the extent of the lesser of (a) the MBE or WBE participation in such joint venture, or (b) the amount of any actual work performed on the Project by the MBE or WBE); by the Developer utilizing a MBE or a WBE as the general contractor (but only to the extent of any actual work performed on the Project by the general contractor); by subcontracting or causing the general contractor to subcontract a portion of the construction of the Project to one or more MBEs or WBEs; by the purchase of materials or services used in the construction of the Project from one or more MBEs or WBEs; or by any combination of the foregoing. Those entities which constitute both a MBE and a WBE shall not be credited more than once with regard to the Developer's MBE/WBE commitment as described in this Section 23.3. In accordance with Section 2-92-730, Municipal Code of Chicago, the Developer shall not substitute any MBE or WBE general contractor or subcontractor without the prior written approval of DCD.

d. The Developer shall deliver quarterly reports to the City's monitoring staff during construction of the Project describing its efforts to achieve compliance with this MBE/WBE commitment. Such reports shall include, inter alia, the name and business address of each MBE and WBE solicited by the Developer or the general contractor to work on the Project, and the responses received from such solicitation, the name and business address of each MBE or WBE actually involved in construction of the Project, a description of the work performed or products or services supplied, the date and amount of such work, product or service, and such other information as may assist the City's monitoring staff in determining the Developer's compliance with this MBE/WBE commitment. The Developer shall maintain records of all relevant data with respect to the utilization of MBEs and WBEs in connection with construction of the Project for at least five years after completion of the Project, and the City's monitoring staff shall have access to all such records maintained by the Developer, on prior notice of at least fifteen (15) business days, to allow the City to review the Developer's compliance with its commitment to MBE/WBE participation and the status of any MBE or WBE performing any portion of construction of the Project.

e. Upon the disqualification of any MBE or WBE general contractor or subcontractor, if such status was misrepresented by the disqualified party, the Developer shall be obligated to discharge or cause to be discharged the disqualified general contractor or subcontractor, and, if possible, identify and engage a qualified MBE or WBE as a replacement. For purposes of this subsection (v), the disqualification procedures are further described in Sections 2-92-540 and 2-92-730, Municipal Code of Chicago, as applicable.

f. Any reduction or waiver of the Developer's MBE/WBE commitment as described in this Section 23.3 shall be undertaken in accordance with Sections 2-92-450 and 2-92-730, Municipal Code of Chicago, as applicable.

g. Prior to the commencement of the Project, the Developer shall meet with the City's monitoring staff with regard to the Developer's compliance with its obligations under this Section 23.3. The general contractor and all major subcontractors shall be required to attend this pre-construction meeting. During said meeting, the Developer shall demonstrate to the City's monitoring staff its plan to achieve its obligations under this Section 23.3., the sufficiency of which shall be approved by the City's monitoring staff. During the Project, as applicable, the Developer shall submit the documentation required by this Section 23.3 to the City's monitoring staff, including the following: (a) MBE/WBE utilization plan and record; (b) subcontractor's activity report; (c) contractor's certification concerning labor standards and prevailing wage requirements (if applicable); (d) contractor letter of understanding; (e) monthly utilization report; (f) authorization for payroll agent; (g) certified payroll; (h) evidence that MBE/WBE contractor associations have been informed of the Project via written notice and hearings; and (i) evidence of compliance with job creation requirements. Failure to submit such documentation on a timely basis, or a determination by the City's monitoring staff, upon analysis of the documentation, that the Developer is not complying with its obligations under this Section 23.3, shall, upon the delivery of written notice to the Developer, be deemed an Event of Default. Upon the occurrence of any such Event of Default, in addition to any other remedies provided in this Agreement, the City may: (1) issue a written demand to the Developer to halt the Project, (2) withhold any further payment of any city funds to the Developer or the general contractor, or (3) seek any other remedies against the Developer available at law or in equity.

SECTION 24. REPRESENTATIONS AND WARRANTIES.

24.1 Representations and Warranties of the Developer. To induce the City to execute this Agreement and perform its obligations hereunder, the Developer hereby represents and warrants to the City that as of the date of this Agreement and as of the Closing Date the following shall be true and correct in all respects:

a. The Developer is a limited liability company duly organized, validly existing and in good standing under the laws of the State of Illinois with full power and authority to acquire, own and redevelop the Property, and the person signing this Agreement on behalf of the Developer has the authority to do so.

b. All certifications and statements contained in the Economic Disclosure Statement last submitted to the City by Developer (and any legal entity holding an interest in the Developer) are true, accurate and complete.

c. The Developer's execution, delivery and performance of this Agreement and all instruments and agreements contemplated hereby will not, upon the giving of

notice or lapse of time, or both, result in a breach or violation of, or constitute a default under, any other agreement to which the Developer, or any party affiliated with the Developer, is a party or by which the Developer or the Property is bound.

d. To the best of the Developer's knowledge, no action, litigation, investigation or proceeding of any kind is pending or threatened against the Developer, or any party affiliated with the Developer, and the Developer knows of no facts which could give rise to any such action, litigation, investigation or proceeding, which could: (a) affect the ability of the Developer to perform its obligations hereunder; or (b) materially affect the operation or financial condition of the Developer.

e. To the best of the Developer's knowledge, the Project will not violate: (a) any Laws, including, without limitation, any zoning and building codes and environmental regulations; or (b) any building permit, restriction of record or other agreement affecting the Property.

24.2 Representations and Warranties of the City. To induce the Developer to execute this Agreement and perform its obligations hereunder, the City hereby represents and warrants to the Developer that the City has authority under its home rule powers to execute and deliver this Agreement and perform the terms and obligations contained herein.

24.3 Survival of Representations and Warranties. Each of the parties agrees that all of its representations and warranties set forth in this Section 24 or elsewhere in this Agreement are true as of the date of this Agreement and will be true in all material respects at all times thereafter, except with respect to matters which have been disclosed in writing and approved by the other party.

SECTION 25. PROVISIONS NOT MERGED WITH DEED.

The provisions of this Agreement shall not be merged with the Deed, and the delivery of the Deed shall not be deemed to affect or impair the provisions of this Agreement.

SECTION 26. HEADINGS.

The headings of the various sections of this Agreement have been inserted for convenient reference only and shall not in any manner be construed as modifying, amending, or affecting in any way the express terms and provisions thereof.

SECTION 27. ENTIRE AGREEMENT.

This Agreement constitutes the entire agreement between the parties and supersedes and replaces completely any prior agreements between the parties with respect to the subject matter hereof. This Agreement may not be modified or amended in any manner other than by supplemental written agreement executed by the parties.

SECTION 28. SEVERABILITY.

If any provision of this Agreement, or any paragraph, sentence, clause, phrase or word, or the application thereof is held invalid, the remainder of this Agreement shall be construed as if such invalid part were never included and this Agreement shall be and remain valid and enforceable to the fullest extent permitted by law.

SECTION 29. NOTICES.

Any notice, demand or communication required or permitted to be given hereunder shall be given in writing at the addresses set forth below by any of the following means: (a) personal service; (b) electronic communications, whether by telex, telegram or telecopy, provided that there is written confirmation of such communications; (c) overnight courier; or (d) registered or certified first class mail, postage prepaid, return receipt requested:

If to the City:	City of Chicago Department of Planning and Development 121 North LaSalle Street Room 1000 - City Hall Chicago, Illinois 60602
With a copy to:	City of Chicago Department of Law 121 North LaSalle Street Room 600 Chicago, Illinois 60602 Attn: Real Estate Division
If to the Developer:	RK Development Properties, LLC 13808 High Road Lockport, Illinois 60441 Attn: Frank J. Russo
With a copy to:	Wildman, Harrold, Allen & Dixon LLP 225 W. Wacker Drive Suite 2800 Chicago, Illinois 60606 Attn: Mark Huddle

Any notice, demand or communication given pursuant to either clause (a) or (b) hereof shall be deemed received upon such personal service or upon dispatch by electronic means, respectively, provided that such electronic dispatch is confirmed as having occurred prior to 5:00 p.m. on a business day. If such dispatch occurred after 5:00 p.m. on a business day or on a non-business day, it shall be deemed to have been given on the next business day. Any notice, demand or communication given pursuant to clause (c) shall be deemed received on the day

immediately following deposit with the overnight courier. Any notice, demand or communication sent pursuant to clause (d) shall be deemed received three business days after mailing. The parties, by notice given here-under, may designate any further or different addresses to which subsequent notices, demands or communications shall be given.

SECTION 30. ORGANIZATION AND AUTHORITY.

The Developer represents and warrants that it is duly organized and validly existing under the laws of the State of Illinois, with full power and authority to acquire, own and redevelop the Property, and that the person signing this Agreement on behalf of the Developer has the authority to do so.

SECTION 31. SUCCESSORS AND ASSIGNS.

Except as otherwise provided in this Agreement, the terms and conditions of this Agreement shall apply to and bind the successors and assigns of the parties.

SECTION 32. TERMINATION.

In the event that the Closing has not occurred by the Outside Closing Date, or any extensions thereof in DCD's sole discretion, defined herein, then either party may terminate this Agreement upon written notice to the other.

SECTION 33. RECORDATION OF AGREEMENT.

Either party may record this Agreement at the Office of the Cook County Recorder of Deeds. The party so choosing to record this Agreement shall pay the recording fees.

SECTION 34. CONSENT AND APPROVAL.

Except where otherwise specified, whenever the consent or approval of the City is required hereunder, such consent or approval shall not be unreasonably withheld or delayed.

SECTION 35. OTHER ACTS

The parties agree to perform such other acts and to execute, acknowledge and deliver such other instruments, documents and materials as may be reasonably necessary to consummate the transactions contemplated by this Agreement.

SECTION 36. BUSINESS RELATIONSHIPS.

The Developer acknowledges (1) receipt of a copy of Section 2-156-030 (b) of the Municipal Code of Chicago, (2) that it has read such provision and understands that pursuant to such Section 2-156-030 (b) it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected City official or employee has a "Business Relationship" (as defined in Section 2-156-080 of the Municipal Code of Chicago), or to participate in any discussion in any City Council committee hearing or in any

City Council meeting or to vote on any matter involving the person with whom an elected official has a Business Relationship, and (3) notwithstanding anything to the contrary contained in this Agreement, that a violation of Section 2-156-030 (b) by an elected official, or any person acting at the direction of such official, with respect to any transaction contemplated by this Agreement shall be grounds for termination of this Agreement and the transactions contemplated hereby. The Developer hereby represents and warrants that no violation of Section 2-156-030 (b) has occurred with respect to this Agreement or the transactions contemplated hereby.

SECTION 37. PATRIOT ACT CERTIFICATION.

The Developer represents and warrants that neither the Developer nor any Affiliate thereof (as defined in the next paragraph) is listed on any of the following lists maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury, the Bureau of Industry and Security of the U.S. Department of Commerce or their successors, or on any other list of persons or entities with which the City may not do business under any applicable law, rule, regulation, order or judgment: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List

As used in the above paragraph, an "Affiliate" shall be deemed to be a person or entity related to the Developer that, directly or indirectly, through one or more intermediaries, controls, is controlled by or is under common control with Developer, and a person or entity shall be deemed to be controlled by another person or entity, if controlled in any manner whatsoever that results in control in fact by that other person or entity (or that other person or entity and any persons or entities with whom that other person or entity is acting jointly or in concert), whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

SECTION 38. PROHIBITION ON CERTAIN CONTRIBUTIONS-MAYORAL EXECUTIVE ORDER NO. 05-1.

Developer agrees that Developer, any person or entity who directly or indirectly has an ownership or beneficial interest in Developer of more than 7.5 percent ("Owners"), spouses and domestic partners of such Owners, Developer's contractors (i.e., any person or entity in direct contractual privity with Developer regarding the subject matter of this Agreement) ("Contractors"), any person or entity who directly or indirectly has an ownership or beneficial interest in any Contractor of more than 7.5 percent ("Sub-owners") and spouses and domestic partners of such Sub-owners (Developer and all the other preceding classes of persons and entities are together, the "Identified Parties"), shall not make a contribution of any amount to the Mayor of the City of Chicago (the "Mayor") or to his political fundraising committee (1) after execution of this Agreement by Developer, (2) while this Agreement or any Other Contract is executory, (3) during the term of this Agreement or any Other Contract between Developer and the City, or (4) during any period while an extension of this Agreement or any Other Contract is being sought or negotiated.

Developer represents and warrants that from the later to occur of (1) February 10, 2005, and (2) the date the City approached the Developer or the date the Developer approached the City, as applicable, regarding the formulation of this Agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fundraising committee.

Developer agrees that it shall not: (1) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fundraising committee; (2) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fundraising committee; or (3) Bundle or solicit others to bundle contributions to the Mayor or to his political fundraising committee.

Developer agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order No. 05-1 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order No. 05-1.

Developer agrees that a violation of, non-compliance with, misrepresentation with respect to, or breach of any covenant or warranty under this provision or violation of Mayoral Executive Order No. 05-1 constitutes a breach and default under this Agreement, and under any Other Contract for which no opportunity to cure will be granted, unless the City, in its sole discretion, elects to grant such an opportunity to cure. Such breach and default entitles the City to all remedies (including without limitation termination for default) under this Agreement, under any Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

If Developer intentionally violates this provision or Mayoral Executive Order No. 05-1 prior to the closing of this Agreement, the City may elect to decline to close the transaction contemplated by this Agreement.

For purposes of this provision:

"Bundle" means to collect contributions from more than one source, which is then delivered by one person to the Mayor or to his political fundraising committee.

"Other Contract" means any other agreement with the City of Chicago to which Developer is a party that is (1) formed under the authority of chapter 2-92 of the Municipal Code of Chicago; (2) entered into for the purchase or lease of real or personal property; or (3) for materials, supplies, equipment or services which are approved or authorized by the City Council of the City of Chicago.

"Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

Individuals are "Domestic Partners" if they satisfy the following criteria:

a. they are each other's sole domestic partner, responsible for each other's common welfare; and

b. neither party is married; and

c. the partners are not related by blood closer than would bar marriage in the State of Illinois; and

d. each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and

e. two of the following four conditions exist for the partners:

1. The partners have been residing together for at least 12 months.

2. The partners have common or joint ownership of a residence.

3. The partners have at least two of the following arrangements:

i. joint ownership of a motor vehicle;

ii. a joint credit account;

iii. a joint checking account;

iv. a lease for a residence identifying both domestic partners as tenants.

4. Each partner identifies the other partner as a primary beneficiary in a will.

"Political fundraising committee" means a "political fundraising committee" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

SECTION 39. COOPERATION WITH OFFICE OF COMPLIANCE.

In accordance with Chapter 2-26-101 et seq. of the Municipal Code, the Developer acknowledges that every officer, employee, department and agency of the City shall be obligated to cooperate with the Executive Director of the Office of Compliance in connection with any activities undertaken by such office with respect to this Agreement, including, without limitation, making available to the Executive Director the department's premises, equipment, personnel, books, records and papers. The Developer agrees to abide by the provisions of Chapter 2-26-101 et seq.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on or as of the date first above written.

CITY OF CHICAGO,
an Illinois municipal corporation

By: _____
Christine A. Raguso,
Acting Commissioner of Community Development

RK DEVELOPMENT PROPERTIES, LLC,
an Illinois limited liability company

By: _____
Name: _____
Its: _____

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

I, _____, a Notary Public in and for said County, in the State aforesaid, do hereby certify that _____, personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and being first duly sworn by me acknowledged that as _____, he signed and delivered the instrument pursuant to authority given by the _____ as his free and voluntary act and as the free and voluntary act and deed of the _____, for the uses and purposes therein set forth.

GIVEN under my notarial seal this ____ day of _____, 2009.

_____
NOTARY PUBLIC

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

I, _____, a Notary Public in and for said County, in the State aforesaid, do hereby certify that Christine A. Raguso, personally known to me to be the Acting Commissioner of Community Development of the City of Chicago, an Illinois municipal corporation, and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and being first duly sworn by me acknowledged that as the Acting Commissioner, she signed and delivered the instrument pursuant to authority given by the City of Chicago, as her free and voluntary act and as the free and voluntary act and deed of the corporation, for the uses and purposes therein set forth.

GIVEN under my notarial seal this _____ day of _____, 2009.

_____
NOTARY PUBLIC

[(Sub)Exhibit "A" referred to in this Agreement with RK Development Properties, L.L.C. constitutes Exhibit "A" to ordinance and printed on page 78532 of this *Journal*.]

(Sub)Exhibit "B" referred to in this Agreement with RK Development Properties, L.L.C. reads as follows:

(Sub)Exhibit "B".
(To Agreement With RK Development Properties L.L.C.)

Narrative Description Of Project.

The Developer shall construct a two-story, ten thousand one hundred eighty (10,180) square foot family health center, which will include twenty-two (22) parking spaces. The intended end user of this development is Access Community Health Network ("Access"). The first (1st) floor will consist of nine (9) exam rooms, reception area, community room, lab, consult room and two (2) restrooms. The second (2nd) floor will consist of an employee break room, WIC work room, WIC conference room, demo kitchen, kid's playroom, reception area, doctor's office and two (2) restrooms. The developer will begin construction within four (4) months of closing and complete the Project no later than twelve (12) months after beginning construction.

The Project will be constructed with sustainable building materials. In addition, the Developer will obtain L.E.E.D. Certification and provide a green roof (tray system), with the tray system covering those portions of the roof not used for building systems and access to such systems.

The Project will benefit the City and its citizens by:

a. generating approximately six (6) to ten (10) permanent jobs and forty-five (45) to fifty (50) temporary construction jobs; and

b. replacing an undersized and outdated facility with a larger, state-of-the-art health center that will address the growing needs of the community.

SALE OF CITY-OWNED PROPERTY AT 4227 W. BELMONT AVE. TO AND EXECUTION OF REDEVELOPMENT AGREEMENT WITH EZINE INC. AND EASTERN ACCENTS INC. FOR EXPANSION OF TEXTILE BUSINESS.

[O2009-6213]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance authorizing the sale of city-owned property at 4227 West Belmont Avenue to Ezine Incorporated and Eastern Accents Incorporated for renovation as warehouse, having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has established the Community Development Commission ("C.D.C.") to, among other things, designate redevelopment areas, approve redevelopment plans, and

recommend the sale of parcels located in redevelopment areas, subject to the approval of the City Council; and

WHEREAS, Pursuant to an ordinance adopted by the City Council ("City Council") of the City on June 9, 1999, and published at pages 3704 -- 3851 in the *Journal of the Proceedings of the City Council of the City of Chicago* ("*Journal*") of such date, a certain redevelopment plan and project (as amended, the "T.I.F. Plan") for the Pulaski Corridor Redevelopment Project Area ("T.I.F. Area") was approved pursuant to the Illinois Tax Increment Allocation Redevelopment Act, as amended (65 ILCS 5/11-74.4-1, et seq.) (the "Act"); and

WHEREAS, Pursuant to an ordinance adopted by the City Council on June 9, 1999, and published at page 3850 and pages 3852 -- 3868 in the *Journal* of such date, the T.I.F. Area was designated as a redevelopment project area pursuant to the Act; and

WHEREAS, Pursuant to an ordinance adopted by the City Council on June 9, 1999, and published at pages 3869 -- 3885 in the *Journal* of such date, tax increment allocation financing was adopted pursuant to the Act as a means of financing certain T.I.F. Area redevelopment project costs (as defined in the Act) incurred pursuant to the T.I.F. Plan; and

WHEREAS, The City is the owner of the real property and improvements located at 4227 West Belmont Avenue, Chicago, Illinois 60641, as legally described on Exhibit A attached hereto (the "City Property"), which is located in the T.I.F. Area; and

WHEREAS, The City Property is comprised of approximately fourteen thousand eight hundred (14,800) square feet (.3398 acres), and is improved with a one-story brick building (the "Building"); and

WHEREAS, Ezine, Inc., an Illinois corporation ("Ezine"), has submitted a proposal to the Department of Community Development (the "Department") to purchase the City Property for Three Hundred Eighty Thousand Dollars ($380,000), which is approximately One Hundred Twenty Thousand Dollars ($120,000) less than its fair market value of Five Hundred Thousand Dollars ($500,000); and

WHEREAS, Eastern Accents, Inc., an Illinois corporation and the wholly-owned subsidiary of Ezine ("Eastern Accents"), operates a textile manufacturing business at 4243 West Belmont Avenue (immediately west of the City Property) and 4201 West Belmont Avenue (east of the City Property across North Kenosha Avenue); and

WHEREAS, Ezine and Eastern Accents have proposed to expand the existing textile business by renovating the Building for additional warehouse space and a photography studio (the "Project"); and

WHEREAS, The City is willing to convey the City Property to Ezine provided that Ezine and Eastern Accents construct the Project; and

WHEREAS, As additional consideration for the transfer of the City Property to Ezine, Ezine and Eastern Accents have agreed to retain a minimum of one hundred ninety (190) full-time jobs and create a minimum of one hundred (100) new full-time jobs at the expanded facility within five (5) years; and

WHEREAS, The Project is consistent with the purposes and objectives of the T.I.F. Plan; and

WHEREAS, Ezine and Eastern Accents have agreed tor undertake the Project in accordance with the T.I.F. Plan and pursuant to the terms and conditions of a redevelopment agreement in substantially the form attached hereto as Exhibit B (the "Redevelopment Agreement"); and

WHEREAS, By Resolution Number 09-CDC-48, adopted on September 8, 2009, the C.D.C. authorized the Department to advertise its intention to enter into a negotiated sale with Ezine and Eastern Accents for the redevelopment of the City Property, approved the Department's request to advertise for alternative proposals, and approved the sale of the City Property to Ezine and Eastern Accents if no alternative proposals were received; and

WHEREAS, Public notices advertising the Department's intent to enter into a negotiated sale of the City Property with Ezine and Eastern Accents and requesting alternative proposals appeared in the *Chicago Sun-Times* on September 14, 21 and 28, 2009; and

WHEREAS, No other responsive proposals were received by the deadline indicated in the aforesaid notices; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council.

SECTION 2. Ezine and Eastern Accents are hereby collectively designated as the developer for the Project pursuant to Section 5/11-74.4-4 of the Act.

SECTION 3. The sale of the City Property to Ezine in the amount of Three Hundred Eighty Thousand Dollars ($380,000) is hereby approved. This approval is expressly conditioned upon the City entering into the Redevelopment Agreement with Ezine and Eastern Accents. The Commissioner or the Acting Commissioner of the Department (the "Commissioner") or a designee of the Commissioner is each hereby authorized, with the approval of the City's Corporation Counsel, to negotiate, execute and deliver the Redevelopment Agreement, and such other supporting documents as may be necessary or appropriate to carry out and comply with the provisions of the Redevelopment Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Redevelopment Agreement.

SECTION 4. The Mayor or his proxy is authorized to execute, and the City Clerk is authorized to attest, a quitclaim deed conveying the City Property to Ezine, or to a land trust of which Ezine is the sole beneficiary, or to an entity of which Ezine is the sole controlling party or to an entity which is comprised of the same principal parties as Ezine, subject to those covenants, conditions and restrictions set forth in the Redevelopment Agreement.

SECTION 5. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 6. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 7. This ordinance shall take effect immediately upon its passage and approval.

Exhibits "A" and "B" referred to in this ordinance read as follows:

Exhibit "A".
(To Ordinance)

Legal Description Of City Property (subject to final survey and title commitment):

The east 80 feet of Lot 1 and the east 80 feet of Lot 2 and the east 80 feet of the north 36 feet of Lot 3 in Block 2 in Cushing Subdivision of the west 50 acres of the north 120 acres of the northeast quarter of Section 27, Township 40 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

4227 West Belmont Avenue
Chicago, Illinois 60641.

Permanent Index Number:

13-27-202-002-0000.

Exhibit "B".
(To Ordinance)

Agreement For The Sale And Redevelopment Of Land.

This **AGREEMENT FOR THE SALE AND REDEVELOPMENT OF LAND** ("Agreement") is made on or as of the ___ day of _____, 2009, by and between the **CITY OF CHICAGO**, an Illinois municipal corporation ("City"), acting by and through its Department of Community Development ("DCD"), having its principal offices at City Hall, 121 North LaSalle Street, Chicago, Illinois 60602 and **EZINE, INC.**, an Illinois corporation ("Ezine"), and its wholly-owned subsidiary **EASTERN ACCENTS, INC.**, an Illinois corporation ("Eastern Accents," and together with Ezine, the "Developer"), whose offices are located at 4201 West Belmont Avenue, Chicago, Illinois 60641.

RECITALS

WHEREAS, the Developer desires to purchase from the City the real property and improvements located at 4227 West Belmont Avenue, Chicago, Illinois 60641, as legally described on Exhibit A attached hereto (the "City Property"); and

WHEREAS, the City Property is comprised of approximately 14,800 square feet (.3398 acres), and is improved with a one-story brick building (the "Building"); and

WHEREAS, the City Property is located in the Pulaski Corridor Redevelopment Project Area (the "TIF Area"), as created by ordinances adopted on June 9, 1999, and published at pages 3704 through 3885 in the Journal of the Proceedings of the City Council (the "Journal") of such date; and

WHEREAS, the Developer operates a textile manufacturing business at 4243 West Belmont Avenue (immediately west of the City Property) and 4201 West Belmont Avenue (east of the City Property across North Kenosha Avenue); and

WHEREAS, the Developer employs approximately 190 people at the existing facility; and

WHEREAS, the Developer wishes to expand its business by renovating the Building for additional warehouse space and a photography studio (as more fully described in Section 2 below, the "Project"); and

WHEREAS, the Project is consistent with that certain redevelopment plan and project for the TIF Area (the "TIF Plan"); and

WHEREAS, the appraised value of the City Property is approximately $500,000; and

WHEREAS, the City has agreed to sell the City Property to the Developer for $380,000 in consideration of the Developer's obligation to construct the Project in accordance with the terms and conditions of this Agreement; and

WHEREAS, it is anticipated that the Project will create one hundred (100) new full-time jobs over five (5) years; and

WHEREAS, the City Council, pursuant to an ordinance adopted on _____, 200__, and published at pages _____ through _____ in the Journal of such date (the "Project Ordinance"), authorized the sale of the City Property to the Developer, subject to the execution, delivery and recording of this Agreement; and

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

SECTION 1. INCORPORATION OF RECITALS.

The foregoing recitals constitute an integral part of this Agreement and are incorporated herein by this reference with the same force and effect as if set forth herein as agreements of the parties.

SECTION 2. DEFINITIONS.

For purposes of this Agreement, in addition to the terms defined in the foregoing Recitals, the following terms shall have the meanings set forth below:

"Affiliate" has the meaning set forth in Section 29.

"Agent" means any contractor, subcontractor or other agent, entity or individual acting under the control or at the request of the Developer or the Developer's contractors.

"Agreed Remedy Amount" has the meaning set forth in Section 25.

"Architect" means Gibson/Darr Architects.

"Budget" has the meaning set forth in Section 9.

"Certificate of Completion" has the meaning set forth in Section 14.

"City Parties" means the City, and its officers, employees and agents.

"City Property" has the meaning set forth in the Recitals.

"Closing" means the closing of the transaction contemplated by this Agreement

"Closing Date" has the meaning set forth in Section 5.

"Completion Date" has the meaning set forth in Section 25.1.

"Compliance Period" has the meaning set forth in Section 25.1.

"Construction Program" has the meaning set forth in Section 24.3(a).

"Corporation Counsel" means the City's Office of Corporation Counsel.

"Deed" has the meaning set forth in Section 6.1.

"Developer Parties" means Ezine, Eastern Accents, any party affiliated with Ezine or Eastern Accents, and the respective officers, directors, employees, agents, successors and assigns of Ezine, Eastern Accents and their affiliates.

"Earnest Money" has the meaning set forth in Section 4.1.

"Effective Date" means the date upon which this Agreement has been both (a) fully executed, and (b) delivered to the Developer.

"Employer(s)" has the meaning set forth in Section 24.1.

"Environmental Laws" means any and all Laws relating to the regulation and protection of human health, safety, the environment and natural resources now or hereafter in effect, as amended or supplemented from time to time, including, without limitation, the Comprehensive Environmental Response, Compensation and Liability Act, 42 U.S.C. § 9601 et seq., the Resource Conservation and Recovery Act, 42 U.S.C. § 6901 et seq., the Hazardous Materials Transportation Act, 49 U.S.C. § 5101 et seq., the Federal Water Pollution Control Act, 33 U.S.C. § 1251 et seq., the Clean Air Act, 42 U.S.C. § 7401 et seq., the Toxic Substances Control Act, 15 U.S.C. § 2601 et seq., the Federal Insecticide, Fungicide, and Rodenticide Act, 7 U.S.C. § 136 et seq., the Occupational Safety and Health Act, 29 U.S.C. § 651 et seq., any and all regulations promulgated under such Laws, and all analogous state and local counterparts or equivalents of such Laws, including, without limitation, the Illinois Environmental Protection Act, 415 ILCS 5/1 et seq., and the common law, including, without limitation, trespass and nuisance.

"Equity" means funds of the Developer (other than funds derived from Lender Financing) irrevocably available for the Project.

"Event of Default" has the meaning set forth in Section 20.2.

"Governmental Approvals" has the meaning set forth in Section 8.

"Hazardous Substances" means any toxic substance, hazardous substance, hazardous material, hazardous chemical or hazardous, toxic or dangerous waste defined or qualifying as

such in (or for the purposes of) any Environmental Laws, or any pollutant, toxic vapor, or contaminant, and shall include, but not be limited to, petroleum (including crude oil or any fraction thereof), any radioactive material or by-product material, polychlorinated biphenyls and asbestos in any form or condition.

"Human Rights Ordinance" has the meaning set forth in Section 24.1(a).

"Job" has the meaning set forth in Section 25.1.

"Jobs Cure Period" has the meaning set forth in Section 25.1.

"Jobs Report" has the meaning set forth in Section 25.1.

"Laws" means all applicable federal, state, local or other laws (including common law), statutes, codes, ordinances, rules, regulations or other requirements, now or hereafter in effect, as amended or supplemented from time to time, and any applicable judicial or administrative interpretation thereof, including any applicable judicial or administrative orders, consent decrees or judgments, including, without limitation, Sections 7-28 and 11-4 of the Municipal Code of Chicago relating to waste disposal.

"Lender Financing" means any funds borrowed by the Developer from lenders and irrevocably available to pay for costs of the Project.

"Losses" means any and all debts, liens, claims, causes of action, demands, complaints, legal or administrative proceedings, losses, damages, obligations, liabilities, judgments, amounts paid in settlement, arbitration or mediation awards, interest, fines, penalties, costs and expenses (including, without limitation, reasonable attorney's fees and expenses, consultants' fees and expenses and court costs).

"MBE/WBE Budget" has the meaning set forth in Section 24.3(a). The MBE/WBE Budget is attached hereto as Exhibit C.

"MBE/WBE Program" has the meaning set forth in Section 24.3(a).

"Outside Closing Date" has the meaning set forth in Section 5.

"Performance Deposit" has the meaning set forth in Section 4.2.

"Plans" has the meaning set forth in Section 11.1.

"Preliminary Project Budget" has the meaning set forth in Section 9.

"Procurement Program" has the meaning set forth in Section 24.3(a).

"Project" means the exterior and interior renovation and improvement of the City Property, including, without limitation, removing steel beams from the interior of the Building; leveling and tiling floors; repainting walls; installing two ADA-compliant restrooms; removing corrugated sheet metal from the Kenosha Avenue façade of the Building; cleaning, repairing and/or replacing all of the face brick on the Building; installing new windows, doors and decorative awnings; installing new exterior lighting, a wrought iron fence, sidewalks and curbs;

installing parkway trees on Belmont Avenue and Kenosha Avenue and interior landscaped islands with trees on Kenosha Avenue; installing two 3,000 gallon water cisterns on the south side of the Building; and, subject to City Council approval of an Industrial Street Vacation application, installing a gateway arch over North Kenosha Avenue to create a campus environment.

"Project Ordinance" has the meaning set forth in the Recitals.

"Proof of Financing" has the meaning set forth in Section 9.

"Purchase Price" has the meaning set forth in Section 3.

"Released Claims" has the meaning set forth in Section 23.3.

"TIF Area" has the meaning set forth in the Recitals.

"TIF Plan" has the meaning set forth in the Recitals.

"Title Company" means Greater Illinois Title Company.

"Title Commitment" means a commitment for an owner's policy of title insurance for the City Property, Order No. 1301 4393389, with an effective date of January 7, 2009, issued by the Title Company.

"Title Policy" means a title insurance policy issued by the Title Company in the most recently revised ALTA or equivalent form, showing the Developer as the named insured with respect to the City Property, noting the recording of this Agreement and a subordination agreement with respect to any Lender Financing for the Project (as described in Section 10.10 below) as encumbrances against the City Property.

SECTION 3. PURCHASE PRICE.

The City hereby agrees to sell, and the Developer hereby agrees to purchase, upon and subject to the terms and conditions of this Agreement, the City Property, for the sum of Three Hundred Eighty Thousand and 00/100 Dollars ($380,000) ("Purchase Price"), to be paid to the City at the Closing in cash or by certified or cashier's check or wire transfer of immediately available funds, less the Earnest Money (as defined in Section 4.1). Except as specifically provided herein to the contrary, the Developer shall pay all escrow fees and other title insurance fees and closing costs. The Developer acknowledges that the Purchase Price is approximately $120,000 less than the fair market value of the City Property and that the City has only agreed to sell the City Property to the Developer for the Purchase Price because the Developer has agreed to execute this Agreement and comply with its terms and conditions, including, without limitation, Sections 15 and 25.

SECTION 4. EARNEST MONEY AND PERFORMANCE DEPOSIT.

4.1 Earnest Money. The City acknowledges that the Developer has deposited with DCD the amount of Nineteen Thousand and 00/100 Dollars ($19,000) ("Earnest Money"), which shall be credited against the Purchase Price at the Closing (as defined in Section 5 below).

4.2 Performance Deposit. The City acknowledges that the Developer has deposited with DCD the amount of Nineteen Thousand and 00/100 Dollars ($19,000), as security for the performance of its obligations under this Agreement ("Performance Deposit"), which the City will retain until the City issues the Certificate of Completion (as defined in Section 14).

4.3 Interest. The City will pay no interest to the Developer on the Earnest Money or Performance Deposit.

SECTION 5. CLOSING.

The Closing shall take place at the downtown offices of the Title Company within thirty (30) days after the Developer has satisfied all conditions precedent set forth in Section 10 hereof, unless DCD, in its sole discretion, waives such conditions (the "Closing Date"); provided, however, in no event shall the Closing occur any later than March 31, 2010 (the "Outside Closing Date"), unless DCD, in its sole discretion, extends such Outside Closing Date in accordance with Section 13. On or before the Closing Date, the City shall deliver to the Title Company the Deed, all necessary state, county and municipal real estate transfer tax declarations, and an ALTA statement.

SECTION 6. CONVEYANCE OF TITLE.

6.1 Form of City Deed. The City shall convey the City Property to the Developer by quitclaim deed ("Deed"), subject to the terms of this Agreement and, without limiting the quitclaim nature of the deed, the following:

(a) the TIF Plan for the TIF Area;

(b) the standard exceptions in an ALTA title insurance policy;

(c) general real estate taxes and any special assessments or other taxes;

(d) all easements, encroachments, covenants and restrictions of record and not shown of record;

(e) such other title defects as may exist; and

(f) any and all exceptions caused by the acts of the Developer or its agents.

6.2 Recording Costs. The Developer shall pay to record the Deed, this Agreement, and any other documents incident to the conveyance of the City Property to the Developer.

SECTION 7. TITLE AND SURVEY.

The Developer acknowledges that it has received a Title Commitment for the City Property from the City. The Developer shall be solely responsible for and shall pay all costs associated with updating the Title Commitment or obtaining a new title commitment (including all search, continuation and later-date fees), and obtaining the Title Policy and any endorsements it deems necessary. The Developer shall also be responsible for and shall pay all costs associated with obtaining any survey it deems necessary. The City shall have no obligation to cure title defects; provided, however, if there are exceptions for general real estate

tax liens attributable to taxes due and payable prior to the Closing Date with respect to the City Property, the City shall submit to the county a tax abatement letter and/or file a certificate of error application with the Cook County Assessor's office, tax injunction complaint in the Circuit Court of Cook County or motion to vacate a tax sale in the Circuit Court of Cook County, seeking the exemption or waiver of such pre-closing tax liabilities, but shall have no further duties with respect to any such taxes. If, after taking the foregoing actions, the City Property remains subject to any tax liens, or if the City Property is encumbered with any other exceptions that would adversely affect the use and insurability of the City Property for the development of the Project, the Developer shall have the option to do one of the following: (a) accept title to the City Property subject to the exceptions, without reduction in the Purchase Price; or (b) terminate this Agreement by delivery of written notice to the City prior to the Closing, in which event the City shall return the Earnest Money and Performance Deposit to the Developer, this Agreement shall be null and void and, except as otherwise specifically provided herein, neither party shall have any further right, duty or obligation hereunder. If the Developer elects not to terminate this Agreement as aforesaid, the Developer agrees to accept title subject to all exceptions. The Developer shall be responsible for all taxes accruing after the Closing

SECTION 8. BUILDING PERMITS AND OTHER GOVERNMENTAL APPROVALS.

The Developer shall apply for all necessary building permits and other required permits and approvals ("Governmental Approvals") for the Project within two (2) months after passage and approval of the Project Ordinance, unless DCD, in its sole discretion, extends such application date, and shall pursue such Governmental Approvals in good faith and with all due diligence.

SECTION 9. PROJECT BUDGET AND PROOF OF FINANCING.

The Developer has furnished to DCD, and DCD has approved, a preliminary project budget showing total costs for the construction of the Project in the amount of $1,040,000 (the "Preliminary Project Budget"). The Developer hereby certifies to the City that the Preliminary Project Budget is true, correct and complete in all material respects. Not less than fourteen (14) days prior to the Closing Date, the Developer shall submit to DCD for approval a final project budget materially consistent with the Preliminary Project Budget ("Budget") and proof reasonably acceptable to the City that the Developer has Equity and Lender Financing in amounts adequate to complete the Project and satisfy its obligations under this Agreement ("Proof of Financing"). The Proof of Financing shall include binding commitment letters from the Developer's lenders, if any, and evidence of the Developer's ability to make an equity contribution in the amount of any gap in financing.

SECTION 10. CONDITIONS TO THE CITY'S OBLIGATIONS.

The obligations of the City under this Agreement are contingent upon the delivery or satisfaction of each of the following items (unless waived by DCD in its sole discretion) at least fourteen (14) days prior to the Closing Date, unless another time period is specified below:

10.1 Final Governmental Approvals. The Developer has submitted to DCD, and DCD has approved, evidence that it has applied for all necessary Governmental Approvals to complete the Project.

10.2 Budget and Proof of Financing. The Developer has submitted to DCD, and DCD has approved, the Budget and Proof of Financing for the Project in accordance with the provisions of Section 9 hereof. The Developer has furnished proof that the proceeds of the Lender Financing, if any, are available to be drawn upon by the Developer as needed and are sufficient (along with any Equity) to complete the Project. The Developer has delivered to DCD a copy of the construction escrow agreement, if any, entered into by the Developer regarding the Lender Financing. On or prior to the Closing Date, the Developer shall close all Lender Financing, and be in a position to immediately commence construction of the Project.

10.3 Employment Documentation. The Developer has provided payroll or other documentation reasonably acceptable to DCD, demonstrating not less than 190 full-time employees at the existing facility at the time of the Closing.

10.4 Plans. The Developer has submitted to DCD, and DCD has approved, the Plans in accordance with the provisions of Section 11.1 hereof.

10.5 Insurance. The Developer has submitted to the City, and the City has approved, evidence of insurance reasonably acceptable to the City. The City shall be named as an additional insured on all liability insurance policies and as a loss payee (subject to the prior rights of any first mortgagee) on all property insurance policies from the Closing Date through the date the City issues a Certificate of Completion (as defined in Section 14 below) for the Project. With respect to property insurance, the City will accept either a 2003 ACORD 28 form, or a 2006 ACORD 28 form with a policy endorsement showing the City as a loss payee. With respect to liability insurance, the City will accept an ACORD 25 form, together with a copy of the endorsement that is added to the Developer's policy showing the City as an additional insured.

10.6 Legal Opinion. The Developer has submitted to the Corporation Counsel, and the Corporation Counsel has approved, a legal opinion in a form reasonably acceptable to the City.

10.7 Due Diligence. Ezine and Eastern Accents have submitted to the Corporation Counsel the following due diligence searches in their names, showing no unacceptable liens, litigation, judgments or filings, as reasonably determined by the Corporation Counsel:

(a) Bankruptcy Search, U. S. Bankruptcy Court for the N.D. Illinois;
(b) Pending Suits and Judgments, U. S. District Court for the N.D. Illinois;
(c) Federal Tax Lien Search, Illinois Secretary of State;
(d) UCC Search, Illinois Secretary of State;
(e) UCC Search, Cook County Recorder;
(f) Federal Tax Lien Search, Cook County Recorder;
(g) State Tax Lien Search, Cook County Recorder;
(h) Memoranda of Judgments Search, Cook County; and
(i) Pending Suits and Judgments, Circuit Court of Cook County.

In addition, Ezine and Eastern Accents have provided to the Corporation Counsel a written description of all pending or threatened litigation or administrative proceedings involving such corporation, specifying, in each case, the amount of each claim, an estimate of probable liability, the amount of any reserves taken in connection therewith and whether (and to what extent) such potential liability is covered by insurance.

10.8 Organization and Authority Documents. Ezine and Eastern Accents shall deliver to DCD their articles of incorporation, including all amendments thereto, as furnished and certified by the Illinois Secretary of State; their by-laws, as certified by the secretary of the corporation; resolutions authorizing Ezine and Eastern Accents to execute and deliver this Agreement and any other documents required to complete the transaction contemplated by this Agreement and to perform their obligations under this Agreement; a certificate of good standing from the Illinois Secretary of State dated no more than thirty (30) days prior to the Closing; and such other corporate authority and organizational documents as the City may reasonably request.

10.9 Economic Disclosure Statement. Ezine and Eastern Accents have provided to the Corporation Counsel an Economic Disclosure Statement, in the City's then current form, dated as of the Closing Date.

10.10 Subordination Agreement. The Developer has provided to the Corporation Counsel a subordination agreement in substantially the form attached hereto as Exhibit D, to be executed and recorded on or prior to the Closing Date, subordinating any liens against the City Property related to the Lender Financing, if any, to certain encumbrances of the City set forth herein.

10.11 MBE/WBE and City Residency Hiring Compliance Plan. The Developer and the Developer's general contractor and all major subcontractors have met with staff from DCD regarding compliance with the MBE/WBE, city residency hiring and other requirements set forth in Section 24, and DCD has approved the Developer's compliance plan in accordance with Section 24.4.

10.12 Job Creation Plan. The Developer has met with staff from Business Development Services (DCD workforce division) or a DCD delegate agency, and DCD has approved a Job Creation Plan in accordance with Section 25.4 hereof.

10.13 Title and Survey. The Developer has furnished the City with a pro forma Title Policy for the City Property and a copy of any survey prepared for the City Property.

10.14 Representations and Warranties. On the Closing Date, each of the representations and warranties of the Developer in Section 26 and elsewhere in this Agreement shall be true and correct.

10.15 Other Obligations. On the Closing Date, the Developer shall have performed all of the other obligations required to be performed by the Developer under this Agreement as and when required under this Agreement.

If any of the conditions in this Section 10 have not been satisfied to DCD's reasonable satisfaction within the time periods provided for herein, DCD may, at its option, upon thirty (30) days' prior written notice to Developer, terminate this Agreement at any time after the expiration of the applicable time period, in which event this Agreement shall be null and void and, except as otherwise specifically provided, neither party shall have any further right, duty or obligation hereunder; provided, however, that if within said thirty (30) day notice period Developer satisfies said condition(s), then the termination notice shall be deemed to have been withdrawn. Any forbearance by DCD in exercising its right to terminate this Agreement upon a default hereunder shall not be construed as a waiver of such right.

SECTION 11. CONSTRUCTION REQUIREMENTS.

11.1 Plans and Permits. The Developer shall construct the Project on the City Property materially in accordance with the master site plan, landscape plan and building elevations prepared by the Architect and attached hereto as Exhibit B, and the final plans and specifications prepared by the Architect dated August 11, 2009, and revised August 26, 2009, which have been approved by DCD and which are incorporated herein by this reference ("Plans"). If the Developer submits and DCD approves revised plans and specifications after the Effective Date, the term "Plans" as used herein shall refer to the revised plans and specifications upon DCD's written approval of the same. No material deviation from the Plans may be made without the prior written approval of DCD. The Plans shall at all times conform to the TIF Plan and all applicable Laws.

11.2 Relocation of Utilities, Curb Cuts and Driveways. The Developer shall be solely responsible for and shall pay all costs associated with: (a) the relocation, installation or construction of public or private utilities, curb cuts and driveways; (b) the repair or reconstruction of any curbs, vaults, sidewalks or parkways required in connection with or damaged as a result of the Developer's construction of the Project; (c) the removal of existing pipes, utility equipment or building foundations; and (d) the termination of existing water or other utility services. The City shall have the right to approve any streetscaping provided by the Developer as part of the Project, including, without limitation, any paving of sidewalks, landscaping and lighting.

11.3 City's Right to Inspect City Property. For the period commencing on the Closing Date and continuing through the date the City issues the Certificate of Completion, any duly authorized representative of the City shall have access to the City Property at all reasonable times for the purpose of determining whether the Developer is constructing the Project in accordance with the terms of this Agreement and all applicable Laws.

11.4 Barricades and Signs. The Developer shall, at its sole cost and expense, erect and maintain such signs as the City may reasonably require during the Project, identifying the site as a City redevelopment project. The City reserves the right to include the name, photograph, artistic rendering of the Project and other pertinent information regarding the Developer, the City Property and the Project in the City's promotional literature and communications. Prior to the commencement of any construction activity requiring barricades, the Developer shall install barricades of a type and appearance satisfactory to the City and constructed in compliance with all applicable Laws. DPD shall have the right to approve the maintenance, appearance, color scheme, painting, nature, type, content and design of all barricades. The Developer shall erect all signs and barricades so as not to interfere with or affect any bus stop or train station in the vicinity of the City Property.

SECTION 12. LIMITED APPLICABILITY.

Any approval given by DCD pursuant to this Agreement is for the purpose of this Agreement only and does not constitute the approval required by the City's Department of Buildings or any other City department, nor does such approval constitute an approval of the quality, structural soundness or safety of any improvements located or to be located on the City Property, or the compliance of said improvements with any Laws, private covenants, restrictions of record, or any agreement affecting the City Property or any part thereof.

SECTION 13. COMMENCEMENT AND COMPLETION OF PROJECT.

The Developer shall commence construction of the Project no later than August 31, 2010, and shall complete the Project (as evidenced by the issuance of the Certificate of Completion) no later than November 30, 2011; provided, however, DPD, in its sole discretion, may extend the construction commencement and completion dates by up to six (6) months each (or twelve (12) months in the aggregate). The Developer shall give written notice to the City within five (5) days after it commences construction. The Developer shall construct the Project in accordance with the Plans and all Laws and covenants and restrictions of record.

SECTION 14. CERTIFICATE OF COMPLETION.

The Developer shall request from the City a certificate of completion ("Certificate of Completion") upon the completion of the Project in accordance with this Agreement. Within forty-five (45) days after receipt of a written request by the Developer for a Certificate of Completion, the City shall provide the Developer with either the Certificate of Completion or a written statement indicating in adequate detail how the Developer has failed to complete the Project in conformity with this Agreement, or is otherwise in default, and what measures or acts will be necessary, in the sole opinion of the City, for the Developer to take or perform in order to obtain the Certificate of Completion. If the City requires additional measures or acts to assure compliance, the Developer shall resubmit a written request for the Certificate of Completion upon compliance with the City's response. The Certificate of Completion shall be in recordable form, and shall, upon recording, constitute a conclusive determination of satisfaction and termination of the covenants in this Agreement and the Deed with respect to the Developer's obligations to construct the Project. The Certificate of Completion shall not, however, constitute evidence that the Developer has complied with any Laws relating to the construction of the Project, and shall not serve as any "guaranty" as to the quality of the construction. Nor shall the Certificate of Completion release the Developer from its obligation to comply with the other terms, covenants and conditions of this Agreement.

SECTION 15. RESTRICTIONS ON USE.

The Developer, for itself and its successors and assigns, agrees as follows:

15.1 The Developer shall use the City Property in compliance with the TIF Plan.

15.2 The Developer shall not discriminate on the basis of race, color, sex, gender identity, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status, or source of income in the sale, lease, rental, use or occupancy of the City Property or the Project or any part thereof.

15.3 The Developer shall construct the Project in accordance with this Agreement, the Plans, and all Laws and covenants and restrictions of record.

The Developer, for itself and its successors and assigns, acknowledges and agrees that the development and use restrictions set forth in this Section 15 constitute material, bargained-for consideration for the City and are intended to further the public policies set forth in the TIF Plan.

SECTION 16. PROHIBITION AGAINST SALE OR TRANSFER OF CITY PROPERTY.

Prior to the expiration of the Compliance Period (as defined in Section 25.1 below), the Developer may not, without the prior written consent of DCD, which consent shall be in DCD's sole discretion: (a) directly or indirectly sell, transfer or otherwise dispose of the City Property or any part thereof or any interest therein or the Developer's controlling interests therein (including, without limitation, a transfer by assignment of any beneficial interest under a land trust); or (b) directly or indirectly assign this Agreement. The Developer acknowledges and agrees that DCD may withhold its consent under (a) or (b) above if, among other reasons, the proposed purchaser, transferee or assignee (or such entity's principal officers or directors) is in violation of any Laws, or if the Developer fails to submit sufficient evidence of the financial responsibility, business background and reputation of the proposed purchaser, transferee or assignee. If the Developer is a business entity, no principal party of the Developer (e.g., a general partner, member, manager or shareholder) may sell, transfer or assign any of its interest in the entity prior to the expiration of the Compliance Period to anyone other than another principal party, without the prior written consent of DCD, which consent shall be in DCD's sole discretion. The Developer must disclose the identity of all limited partners to the City at the time such limited partners obtain an interest in the Developer.

SECTION 17. LIMITATION UPON ENCUMBRANCE OF CITY PROPERTY.

Prior to the issuance of the Certificate of Completion for the Project,, the Developer shall not, without DCD's prior written consent, which shall be in DCD's sole discretion, engage in any financing or other transaction which would create an encumbrance or lien on the City Property, except for any Lender Financing approved pursuant to Section 9, which shall be limited to funds necessary to construct the Project.

SECTION 18. MORTGAGEES NOT OBLIGATED TO CONSTRUCT.

Notwithstanding any other provision of this Agreement or of the Deed, the holder of any mortgage authorized by this Agreement (or any affiliate of such holder) shall not itself be obligated to construct or complete the Project, or to guarantee such construction or completion, but shall be bound by the other covenants running with the land specified in Section 19 and, at Closing, shall execute a subordination agreement in accordance with Section 10.10. If any such mortgagee or its affiliate succeeds to the Developer's interest in the City Property prior to the issuance of the Certificate of Completion, whether by foreclosure, deed-in-lieu of foreclosure or otherwise, and thereafter transfers its interest in the City Property to another party, such transferee shall be obligated to complete the Project, and shall also be bound by the other covenants running with the land specified in Section 19.

SECTION 19. COVENANTS RUNNING WITH THE LAND.

The parties agree, and the Deed shall so expressly provide, that the covenants, agreements, releases and other terms and provisions contained in Section 13 (Commencement and Completion of Project), Section 15 (Restrictions on Use), Section 16 (Prohibition Against Sale or Transfer of City Property), Section 17 (Limitation Upon Encumbrance of City Property), Section 23.4 (Release for Environmental Conditions), and Section 25.2 (Jobs Covenant) touch and concern and shall be appurtenant to and shall run with the City Property. Such covenants, agreements, releases and other terms and provisions shall be binding on the Developer and its successors and assigns (subject to the limitation set forth in Section 18 above as to any

permitted mortgagee) to the fullest extent permitted by law and equity for the benefit and in favor of the City, and shall be enforceable by the City. Such covenants, agreements, releases and other terms and provisions shall terminate as follows: Sections 13, 15.3 and 17 upon the issuance of the Certificate of Completion; Section 15.1 upon the expiration of the TIF Plan; Section 16 upon the expiration of the Compliance Period; Section 25.2 upon the expiration of the final Jobs Cure Period; and Sections 15.2 and 23.4 with no limitation as to time.

SECTION 20. PERFORMANCE AND BREACH.

20.1 Time of the Essence. Time is of the essence in the Developer's performance of its obligations under this Agreement.

20.2 Event of Default. The occurrence of any one or more of the following shall constitute an "Event of Default" under this Agreement:

(a) the failure of the Developer to perform, keep or observe any of the covenants, conditions, promises, agreements or obligations of the Developer under this Agreement or any related agreement;

(b) the failure of the Developer to perform, keep or observe any of the covenants, conditions, promises, agreements or obligations of the Developer under any other agreement with any person or entity if such failure may have a material adverse effect on the Developer's business, property, assets, operations or condition, financial or otherwise;

(c) the making or furnishing by the Developer of any warranty, representation, statement, certification, schedule or report to the City (whether in this Agreement, an Economic Disclosure Statement, a Jobs Report or another document) which is untrue or misleading in any material respect;

(d) except as otherwise permitted hereunder, the creation (whether voluntary or involuntary) of, or any attempt to create, any lien or other encumbrance upon the City Property, or the making or any attempt to make any levy, seizure or attachment thereof;

(e) the commencement of any proceedings in bankruptcy by or against the Developer or for the liquidation or reorganization of the Developer, or alleging that the Developer is insolvent or unable to pay its debts as they mature, or for the readjustment or arrangement of the Developer's debts, whether under the United States Bankruptcy Code or under any other state or federal law, now or hereafter existing, for the relief of debtors, or the commencement of any analogous statutory or non-statutory proceedings involving the Developer; provided, however, that if such commencement of proceedings is involuntary, such action shall not constitute an Event of Default unless such proceedings are not dismissed within sixty (60) days after the commencement of such proceedings;

(f) the appointment of a receiver or trustee for the Developer, for any substantial part of the Developer's assets or the institution of any proceedings for the dissolution, or the full or partial liquidation, or the merger or consolidation, of the Developer; provided, however, that if such appointment or commencement of proceedings is involuntary, such action shall not constitute an Event of Default unless

such appointment is not revoked or such proceedings are not dismissed within sixty (60) days after the commencement thereof;

(g) the entry of any judgment or order against the Developer which is related to the City Property and remains unsatisfied or undischarged and in effect for sixty (60) days after such entry without a stay of enforcement or execution;

(h) the occurrence of an event of default under the Lender Financing, which default is not cured within any applicable cure period;

(i) the dissolution of the Developer; and

(j) the occurrence of a material and adverse change in the Developer's financial condition or operations.

20.3 Cure. If the Developer defaults in the performance of its obligations under this Agreement, the Developer shall have thirty (30) days after written notice of default from the City to cure the default, or such longer period as shall be reasonably necessary to cure such default provided the Developer promptly commences such cure and thereafter diligently pursues such cure to completion (so long as continuation of the default does not create material risk to the Project or to persons using the Project). Notwithstanding the foregoing or any other provision of this Agreement to the contrary:

(a) there shall be no notice requirement with respect to Events of Default described in Section 5 (with respect to Outside Closing Date);

(b) there shall be no notice requirement or cure period with respect to Events of Default described in Section 13 (Commencement and Completion of Project), Section 16 (Prohibition Against Transfer of City Property) and Section 17 (Limitation Upon Encumbrance of City Property); and

(c) the only notice requirements and cure periods, if any, applicable to the Developer's failure to comply with the jobs covenant are those set forth in Sections 25.

20.4 Prior to Closing. If an Event of Default occurs prior to the Closing, and the default is not cured in the time period provided for in Section 20.3 above, the City may terminate this Agreement, institute any action or proceeding at law or in equity against the Developer, or retain the Earnest Money and Performance Deposit as liquidated damages.

20.5 After Closing. If an Event of Default occurs after the Closing but prior to the issuance of the Certificate of Completion, and the default is not cured in the time period provided for in Section 20.3 above, the City may terminate this Agreement and exercise any and all remedies available to it at law or in equity, including the right to re-enter and take possession of the City Property, terminate the estate conveyed to the Developer, and revest title to the City Property in the City; provided, however, the City's foregoing right of reverter shall be limited by, and shall not defeat, render invalid, or limit in any way, the lien of any mortgage authorized by this Agreement.

20.6 Resale of the City Property. Upon the revesting in the City of title to the City Property as provided in Section 20.5, the City may complete the Project or convey the City

Property, subject to any first mortgage lien, to a qualified and financially responsible party reasonably acceptable to the first mortgagee, who shall assume the obligation of completing the Project or such other improvements as shall be satisfactory to DPD, and otherwise comply with the covenants that run with the land as specified in Section 19.

20.7 Disposition of Resale Proceeds. If the City sells the City Property as provided for in Section 20.6, the net proceeds from the sale, after payment of all amounts owed under any mortgage liens authorized by this Agreement in order of lien priority, shall be utilized to reimburse the City for:

(a) costs and expenses incurred by the City (including, without limitation, salaries of personnel) in connection with the recapture, management and resale of the City Property (less any income derived by the City from the City Property in connection with such management); and

(b) all unpaid taxes, assessments, and water and sewer charges assessed against the City Property; and

(c) any payments made (including, without limitation, reasonable attorneys' fees and court costs) to discharge or prevent from attaching or being made any subsequent encumbrances or liens due to obligations, defaults or acts of the Developer; and

(d) any expenditures made or obligations incurred with respect to construction or maintenance of the Project; and

(e) any other amounts owed to the City by the Developer.

The Developer shall be entitled to receive any remaining proceeds up to the amount of the Developer's equity investment in the City Property.

SECTION 21. CONFLICT OF INTEREST; CITY'S REPRESENTATIVES NOT INDIVIDUALLY LIABLE.

The Developer represents and warrants that no agent, official or employee of the City shall have any personal interest, direct or indirect, in the Developer, this Agreement, the City Property or the Project, nor shall any such agent, official or employee participate in any decision relating to this Agreement which affects his or her personal interests or the interests of any corporation, partnership, association or other entity in which he or she is directly or indirectly interested. No agent, official or employee of the City shall be personally liable to the Developer or any successor in interest in the event of any default or breach by the City or for any amount which may become due to the Developer or successor or with respect to any commitment or obligation of the City under the terms of this Agreement.

SECTION 22. INDEMNIFICATION.

The Developer agrees to indemnify, defend and hold the City harmless from and against any Losses suffered or incurred by the City arising from or in connection with: (a) the failure of the Developer to perform its obligations under this Agreement; (b) the failure of the Developer or any Agent to pay contractors, subcontractors or material suppliers in connection with the

construction and management of the Project; (c) any misrepresentation or omission made by the Developer or any Agent; (d) the failure of the Developer to redress any misrepresentations or omissions in this Agreement or any other agreement relating hereto; and (e) any activity undertaken by the Developer or any Agent on the City Property prior to or after the Closing. This indemnification shall survive the Closing or any termination of this Agreement (regardless of the reason for such termination).

SECTION 23. ENVIRONMENTAL MATTERS.

23.1 "AS IS" SALE. THE DEVELOPER ACKNOWLEDGES THAT IT HAS HAD ADEQUATE OPPORTUNITY TO INSPECT AND EVALUATE THE STRUCTURAL, PHYSICAL AND ENVIRONMENTAL CONDITION AND RISKS OF THE CITY PROPERTY AND ACCEPTS THE RISK THAT ANY INSPECTION MAY NOT DISCLOSE ALL MATERIAL MATTERS AFFECTING THE LAND AND BUILDING COMPRISING THE CITY PROPERTY. THE DEVELOPER AGREES TO ACCEPT THE CITY PROPERTY IN ITS "AS IS," "WHERE IS" AND "WITH ALL FAULTS" CONDITION AT CLOSING WITHOUT ANY COVENANT, REPRESENTATION OR WARRANTY, EXPRESS OR IMPLIED, OF ANY KIND, AS TO THE STRUCTURAL, PHYSICAL OR ENVIRONMENTAL CONDITION OF THE CITY PROPERTY OR THE SUITABILITY OF THE CITY PROPERTY FOR ANY PURPOSE WHATSOEVER. THE DEVELOPER ACKNOWLEDGES THAT IT IS RELYING SOLELY UPON ITS OWN INSPECTION AND OTHER DUE DILIGENCE ACTIVITIES AND NOT UPON ANY INFORMATION (INCLUDING, WITHOUT LIMITATION, ENVIRONMENTAL STUDIES OR REPORTS OF ANY KIND) PROVIDED BY OR ON BEHALF OF THE CITY OR ITS AGENTS OR EMPLOYEES WITH RESPECT THERETO. THE DEVELOPER AGREES THAT IT IS THE DEVELOPER'S SOLE RESPONSIBILITY AND OBLIGATION TO PERFORM ANY ENVIRONMENTAL REMEDIATION WORK AND TAKE SUCH OTHER ACTION AS IS NECESSARY TO PUT THE CITY PROPERTY IN A CONDITION WHICH IS SUITABLE FOR ITS INTENDED USE.

23.2 Right of Entry. The Developer's obligation to purchase the City Property is conditioned upon the Developer being satisfied with the condition of the City Property for the construction, development and operation of the Project. Upon the Developer's request, the City shall grant the Developer the right, at its sole cost and expense, to enter the City Property to inspect the same, perform surveys, environmental assessments, soil tests and any other due diligence it deems necessary or desirable to satisfy itself as to the condition of the City Property. If the Developer determines that it is not satisfied, in its sole discretion, with the condition of the City Property, the Developer may terminate this Agreement by written notice to the City any time prior to the Closing Date, whereupon the City shall return the Earnest Money and Performance Deposit to the Developer and this Agreement shall be null and void and, except as otherwise specifically provided, neither party shall have any further right, duty or obligation hereunder. If the Developer elects not to terminate this Agreement pursuant to this Section 23.2, the Developer shall be deemed satisfied with the condition of the City Property.

23.3 Release and Indemnification. The Developer, on behalf of itself and the other Developer Parties, or anyone claiming by, through, or under the Developer Parties, hereby releases, relinquishes and forever discharges the City Parties from and against any and all Losses which the Developer or any of the Developer Parties ever had, now have, or hereafter may have, whether grounded in tort or contract or otherwise, in any and all courts or other forums, of whatever kind or nature, whether known or unknown, arising out of or in any way connected with, directly or indirectly (a) any environmental contamination, pollution or hazards

associated with the City Property or any improvements, facilities or operations located or formerly located thereon, including, without limitation, any release, emission, discharge, generation, transportation, treatment, storage or disposal of Hazardous Substances, or threatened release, emission or discharge of Hazardous Substances; (b) the structural, physical or environmental condition of the City Property, including, without limitation, the presence or suspected presence of Hazardous Substances in, on, under or about the City Property or the migration of Hazardous Substances from or to other property; (c) any violation of, compliance with, enforcement of or liability under any Environmental Laws, including, without limitation, any Losses arising under CERCLA, and (d) any investigation, cleanup, monitoring, remedial, removal or restoration work required by any federal, state or local governmental agency or political subdivision or other third party in connection or associated with the City Property or any improvements, facilities or operations located or formerly located thereon (collectively, "Released Claims"). Furthermore, the Developer shall defend, indemnify, and hold the City Parties harmless from and against any and all Losses which may be made or asserted by any third parties arising out of or in any way connected with, directly or indirectly, any of the Released Claims.

23.4 Release Runs with the Land. The covenant of release in Section 23.3 shall run with the City Property, and shall be binding upon all successors and assigns of the Developer with respect to the City Property, including, without limitation, each and every person, firm, corporation, limited liability company, trust or other entity owning, leasing, occupying, using or possessing any portion of the City Property under or through the Developer following the date of the Deed. The Developer acknowledges and agrees that the foregoing covenant of release constitutes a material inducement to the City to enter into this Agreement, and that, but for such release, the City would not have agreed to convey the City Property to the Developer. It is expressly agreed and understood by and between the Developer and the City that, should any future obligation of the Developer, or any of the Developer Parties, arise or be alleged to arise in connection with any environmental, soil or other condition of the City Property, neither the Developer, nor any of the Developer Parties, will assert that those obligations must be satisfied in whole or in part by the City because Section 23.5 contains a full, complete and final release of all such claims.

23.5 Survival. This Section 23 shall survive the Closing or any termination of this Agreement (regardless of the reason for such termination).

SECTION 24. DEVELOPER'S EMPLOYMENT OBLIGATIONS.

24.1 Employment Opportunity. The Developer agrees, and shall contractually obligate its various contractors, subcontractors and any Affiliate of the Developer operating on the City Property (collectively, the "Employers" and individually, an "Employer") to agree, that with respect to the provision of services in connection with the construction of the Project:

(a) Neither the Developer nor any Employer shall discriminate against any employee or applicant for employment based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income as defined in the City of Chicago Human Rights Ordinance, Section 2-160-010 et seq. of the Municipal Code of Chicago, as amended from time to time (the "Human Rights Ordinance"). The Developer and each Employer shall take affirmative action to ensure that applicants are hired and employed without discrimination based upon the foregoing grounds, and are

treated in a non-discriminatory manner with regard to all job-related matters, including, without limitation: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Developer and each Employer agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the City setting forth the provisions of this nondiscrimination clause. In addition, the Developer and each Employer, in all solicitations or advertisements for employees, shall state that all qualified applicants shall receive consideration for employment without discrimination based upon the foregoing grounds.

(b) To the greatest extent feasible, the Developer and each Employer shall (i) present opportunities for training and employment of low and moderate income residents of the City, and (ii) provide that contracts for work in connection with the construction of the Project be awarded to business concerns which are located in or owned in substantial part by persons residing in, the City.

(c) The Developer and each Employer shall comply with all federal, state and local equal employment and affirmative action statutes, rules and regulations, including, without limitation, the Human Rights Ordinance and the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq. (1993), both as amended from time to time, and any regulations promulgated thereunder.

(d) The Developer, in order to demonstrate compliance with the terms of this Section 24.1, shall cooperate with and promptly and accurately respond to inquiries by the City, which has the responsibility to observe and report compliance with equal employment opportunity regulations of federal, state and municipal agencies.

(e) The Developer and each Employer shall include the foregoing provisions of subparagraphs (a) through (d) in every contract entered into in connection with the construction of the Project, and shall require inclusion of these provisions in every subcontract entered into by any subcontractors, and every agreement with any affiliate operating on the City Property, so that each such provision shall be binding upon each contractor, subcontractor or affiliate, as the case may be.

(f) Failure to comply with the employment obligations described in this Section 24.1 shall be a basis for the City to pursue remedies under the provisions of Section 20.

24.2 City Resident Employment Requirement.

(a) The Developer agrees, and shall contractually obligate each Employer to agree, that during the construction of the Project, the Developer and each Employer shall comply with the minimum percentage of total worker hours performed by actual residents of the City of Chicago as specified in Section 2-92-330 of the Municipal Code of Chicago (at least fifty percent); provided, however, that in addition to complying with this percentage, the Developer and each Employer shall be required to make good faith efforts to utilize qualified residents of the City in both unskilled and skilled labor positions.

(b) The Developer and the Employers may request a reduction or waiver of this minimum percentage level of Chicagoans as provided for in Section 2-92-330 of the Municipal Code of Chicago in accordance with standards and procedures developed by the chief procurement officer of the City of Chicago.

(c) "Actual residents of the City of Chicago" shall mean persons domiciled within the City of Chicago. The domicile is an individual's one and only true, fixed and permanent home and principal establishment.

(d) The Developer and the Employers shall provide for the maintenance of adequate employee residency records to ensure that actual Chicago residents are employed on the construction of the Project. The Developer and the Employers shall maintain copies of personal documents supportive of every Chicago employee's actual record of residence.

(e) The Developer and the Employers shall submit weekly certified payroll reports (U.S. Department of Labor Form WH-347 or equivalent) to DCD in triplicate, which shall identify clearly the actual residence of every employee on each submitted certified payroll. The first time that an employee's name appears on a payroll, the date that the Developer or Employer hired the employee should be written in after the employee's name.

(f) The Developer and the Employers shall provide full access to their employment records to the chief procurement officer, DCD, the Superintendent of the Chicago Police Department, the inspector general, or any duly authorized representative thereof. The Developer and the Employers shall maintain all relevant personnel data and records for a period of at least three (3) years after the issuance of the Certificate of Completion.

(g) At the direction of DCD, the Developer and the Employers shall provide affidavits and other supporting documentation to verify or clarify an employee's actual address when doubt or lack of clarity has arisen.

(h) Good faith efforts on the part of the Developer and the Employers to provide work for actual Chicago residents (but not sufficient for the granting of a waiver request as provided for in the standards and procedures developed by the chief procurement officer) shall not suffice to replace the actual, verified achievement of the requirements of this Section 24.2 concerning the worker hours performed by actual Chicago residents.

(i) If the City determines that the Developer or an Employer failed to ensure the fulfillment of the requirements of this Section 24.2 concerning the worker hours performed by actual Chicago residents or failed to report in the manner as indicated above, the City will thereby be damaged in the failure to provide the benefit of demonstrable employment to Chicagoans to the degree stipulated in this Section 24.2. If such non-compliance is not remedied in accordance with the breach and cure provisions of Section 20.3, the parties agree that 1/20 of 1 percent (.05%) of the aggregate hard construction costs set forth in the Budget shall be surrendered by the Developer to the City in payment for each percentage of shortfall toward the stipulated residency requirement. Failure to report the residency of employees entirely and

correctly shall result in the surrender of the entire liquidated damages as if no Chicago residents were employed in either of the categories. The willful falsification of statements and the certification of payroll data may subject the Developer and/or the other Employers or employees to prosecution.

(j) Nothing herein provided shall be construed to be a limitation upon the "Notice of Requirements for Affirmative Action to Ensure Equal Employment Opportunity, Executive Order 11246" and "Standard Federal Equal Employment Opportunity, Executive Order 11246," or other affirmative action required for equal opportunity under the provisions of this Agreement.

(k) The Developer shall cause or require the provisions of this Section 24.2 to be included in all construction contracts and subcontracts related to the construction of the Project.

24.3 Developer's MBE/WBE Commitment. The Developer agrees for itself and its successors and assigns, and, if necessary to meet the requirements set forth herein, shall contractually obligate the general contractor to agree, that during the construction of the Project:

(a) Consistent with the findings which support, as applicable, (i) the Minority-Owned and Women-Owned Business Enterprise Procurement Program, Section 2-92-420 et seq., Municipal Code of Chicago (the "Procurement Program"), and (ii) the Minority- and Women-Owned Business Enterprise Construction Program, Section 2-92-650 et seq., Municipal Code of Chicago (the "Construction Program," and collectively with the Procurement Program, the "MBE/WBE Program"), and in reliance upon the provisions of the MBE/WBE Program to the extent contained in, and as qualified by, the provisions of this Section 24.3, during the course of construction of the Project, at least 24% of the aggregate hard construction costs, as set forth in Exhibit C hereto (the "MBE/WBE Budget") shall be expended for contract participation by minority-owned businesses and at least 4% of the MBE/WBE Budget shall be expended for contract participation by women-owned businesses.

(b) For purposes of this Section 24.3 only:

(i) The Developer (and any party to whom a contract is let by the Developer in connection with the Project) shall be deemed a "contractor" and this Agreement (and any contract let by the Developer in connection with the Project) shall be deemed a "contract" or a "construction contract" as such terms are defined in Sections 2-92-420 and 2-92-670, Municipal Code of Chicago, as applicable.

(ii) The term "minority-owned business" or "MBE" shall mean a business identified in the Directory of Certified Minority Business Enterprises published by the City's Department of Procurement Services, or otherwise certified by the City's Department of Procurement Services as a minority-owned business enterprise, related to the Procurement Program or the Construction Program, as applicable.

(iii) The term "women-owned business" or "WBE" shall mean a business identified in the Directory of Certified Women Business Enterprises

published by the City's Department of Procurement Services, or otherwise certified by the City's Department of Procurement Services as a women-owned business enterprise, related to the Procurement Program or the Construction Program, as applicable.

(c) Consistent with Sections 2-92-440 and 2-92-720, Municipal Code of Chicago, the Developer's MBE/WBE commitment may be achieved in part by the Developer's status as an MBE or WBE (but only to the extent of any actual work performed on the Project by the Developer) or by a joint venture with one or more MBEs or WBEs (but only to the extent of the lesser of (i) the MBE or WBE participation in such joint venture, or (ii) the amount of any actual work performed on the Project by the MBE or WBE); by the Developer utilizing a MBE or a WBE as the general contractor (but only to the extent of any actual work performed on the Project by the general contractor); by subcontracting or causing the general contractor to subcontract a portion of the construction of the Project to one or more MBEs or WBEs; by the purchase of materials or services used in the construction of the Project from one or more MBEs or WBEs; or by any combination of the foregoing. Those entities which constitute both a MBE and a WBE shall not be credited more than once with regard to the Developer's MBE/WBE commitment as described in this Section 24.3. In accordance with Section 2-92-730, Municipal Code of Chicago, the Developer shall not substitute any MBE or WBE general contractor or subcontractor without the prior written approval of DCD.

(d) The Developer shall deliver quarterly reports to the City's monitoring staff during the construction of the Project describing its efforts to achieve compliance with this MBE/WBE commitment. Such reports shall include, inter alia, the name and business address of each MBE and WBE solicited by the Developer or the general contractor to work on the Project, and the responses received from such solicitation, the name and business address of each MBE or WBE actually involved in the construction of the Project, a description of the work performed or products or services supplied, the date and amount of such work, product or service, and such other information as may assist the City's monitoring staff in determining the Developer's compliance with this MBE/WBE commitment. The Developer shall maintain records of all relevant data with respect to the utilization of MBEs and WBEs in connection with the construction of the Project for at least five (5) years after completion of the Project, and the City's monitoring staff shall have access to all such records maintained by the Developer, on prior notice of at least five (5) business days, to allow the City to review the Developer's compliance with its commitment to MBE/WBE participation and the status of any MBE or WBE performing any portion of the construction of the Project.

(e) Upon the disqualification of any MBE or WBE general contractor or subcontractor, if the disqualified party misrepresented such status, the Developer shall be obligated to discharge or cause to be discharged the disqualified general contractor or subcontractor, and, if possible, identify and engage a qualified MBE or WBE as a replacement. For purposes of this subsection (e), the disqualification procedures are further described in Sections 2-92-540 and 2-92-730, Municipal Code of Chicago, as applicable.

(f) Any reduction or waiver of the Developer's MBE/WBE commitment as described in this Section 24.3 shall be undertaken in accordance with Sections 2-92-450 and 2-92-730, Municipal Code of Chicago, as applicable.

24.4 Pre-Construction Conference and Post-Closing Compliance Requirements. Not less than fourteen (14) days prior to the Closing Date, the Developer and the Developer's general contractor and all major subcontractors shall meet with DCD monitoring staff regarding compliance with all Section 24 requirements. During this pre-construction meeting, the Developer shall present its plan to achieve its obligations under this Section 24, the sufficiency of which the City's monitoring staff shall approve as a precondition to the Closing. During the construction of the Project, the Developer shall submit all documentation required by this Section 24 to the City's monitoring staff, including, without limitation, the following: (a) subcontractor's activity report; (b) contractor's certification concerning labor standards and prevailing wage requirements; (c) contractor letter of understanding; (d) monthly utilization report; (e) authorization for payroll agent; (f) certified payroll; (g) evidence that MBE/WBE contractor associations have been informed of the Project via written notice and hearings; and (h) evidence of compliance with job creation/job retention requirements. Failure to submit such documentation on a timely basis, or a determination by the City's monitoring staff, upon analysis of the documentation, that the Developer is not complying with its obligations under this Section 24, shall, upon the delivery of written notice to the Developer, be deemed an Event of Default. Upon the occurrence of any such Event of Default, in addition to any other remedies provided in this Agreement, the City may: (x) issue a written demand to the Developer to halt construction of the Project, (y) withhold any further payment of any City funds to the Developer or the general contractor, or (z) seek any other remedies against the Developer available at law or in equity.

SECTION 25. JOB CREATION AND RETENTION.

25.1 Definitions. For purposes of this Agreement, the following definitions shall apply:

(a) "Agreed Remedy Amount" means $1,200.

(b) "Completion Date" means the earlier of (i) the date DCD issues the Certificate of Completion, or (ii) the date Developer first takes occupancy of the Project.

(c) "Job" means a full-time equivalent permanent job at the Facility. The term "full-time equivalent" means an employee who is employed on the average at least 35 hours per week per year. A Job shall be deemed to exist (i) if an individual is employed in such position as of the date of the Jobs Report, or (ii) if such position is vacant as of the date of the Jobs Report, but the Developer is making good faith efforts to fill such vacancy in the orderly course of its business, provided, however, if the position was vacant during the first six (6) months of a compliance year, the position will not count towards the jobs covenant in Section 25.2.

(d) "Compliance Period" means the period beginning on the Completion Date and ending on the fifth (5^{th}) anniversary of the Completion Date.

(e) "Jobs Cure Period" means a period of twelve (12) months from the date of delivery of the Jobs Report, subject to extension by DCD as provided in Section 25.3 below.

(f) "Jobs Report" means an annual certified employment report detailing compliance with the jobs covenant in Section 25.2, including the number of employees

and total work hours. The Jobs reported in any Jobs Report refers to calculations of average employment at the Facility over the twelve month compliance period covered by such report. The Jobs Report shall include the names and titles of Jobs as of the end of the compliance year. For each Job that is vacant as of the end of a compliance year, the Developer shall list the date the position became vacant, and provide evidence satisfactory to the City that the Developer is actively seeking to fill the vacant position.

25.2 Jobs Covenant. The Developer hereby covenants and agrees to (a) retain an average minimum number of Jobs of not less than 190 for the periods ending on the first, second, third and fourth anniversaries of the Completion Date, and (b) create 100 new Jobs (for a total of 290 Jobs) for the period ending on the fifth anniversary of the Completion Date. The jobs covenant shall be tested annually during the Compliance Period starting on the first anniversary of the Completion Date. Within thirty (30) days after each anniversary of the Completion Date during the Compliance Period, the Developer shall deliver to the City an annual Jobs Report. If the Jobs Report for any compliance year shows that the Developer failed to employ the average minimum number of Jobs required for such year, the Developer shall be deemed in default and the Jobs Cure Period shall commence. If the Developer fails to cure the default within the Jobs Cure Period, the Developer shall pay to the City, within sixty (60) days after expiration of the Jobs Cure Period, a sum equal to (a) the Agreed Remedy Amount × (b) the number of unfilled Jobs for that year. Such amount shall be computed and paid annually during the Compliance Period, provided, however, that in no event shall the total payments due for a breach of this covenant exceed, in aggregate, $120,000 (representing the land write-down amount). If the Developer is in default during the last year of the Compliance Period, the Jobs Cure Period shall run during the following year, and a Jobs Report shall be delivered within thirty (30) days after the end of such Jobs Cure Period. Such payment shall be the City's sole and exclusive remedy for the Developer's default under this covenant; provided, however, if the Developer fails to make such payment within sixty (60) days after expiration of the Jobs Cure Period, then an Event of Default shall exist without notice or opportunity to cure.

25.3 Good Faith; Extension of Jobs Cure Period. The Developer agrees to act in good faith and, among other things, not hire workers on a temporary basis, relocate workers for short periods of times, have temporary callbacks or take other steps for the primary purpose of avoiding a default. Provided the Developer has acted in good faith, DCD, in its sole discretion, may extend the Jobs Cure Period in any instance of default if the Developer can demonstrate that the fall in employment levels is the result of unforeseen changes in the economy and not as a result of the Developer's commitment to the Project.

25.4 Job Readiness Program. Not less than fourteen (14) days prior to the Closing Date, the Developer shall meet with Business Development Services (DCD workforce division) or a DCD delegate agency regarding compliance with all Section 25 requirements. During this meeting, the Developer shall present a job creation plan for the Project, listing job openings, titles, descriptions, qualifications and such other information as DCD may request ("Job Creation Plan"), the sufficiency of which DCD shall approve as a precondition to the Closing. The Developer hereby covenants and agrees to interview qualified candidates referred to it by Business Development Services or any delegate agency for job openings, but will not be required to train or hire any specified number of job candidates.

SECTION 26. REPRESENTATIONS AND WARRANTIES.

26.1 Representations and Warranties of the Developer. To induce the City to execute this Agreement and perform its obligations hereunder, the Developer represents, warrants and covenants to the City that as of the Effective Date and as of the Closing Date the following shall be true, accurate and complete in all respects:

(a) Ezine and Eastern Accents are corporations duly organized, validly existing and in good standing under the laws of the State of Illinois with full power and authority to acquire, own and redevelop the City Property, and the persons signing this Agreement on behalf of Ezine and Eastern Accents have the authority to do so.

(b) All certifications and statements contained in the Economic Disclosure Statements submitted to the City by the Developer (and any legal entity holding an interest in the Developer) are true, accurate and complete.

(c) The Developer's execution, delivery and performance of this Agreement and all instruments and agreements contemplated hereby will not, upon the giving of notice or lapse of time, or both, result in a breach or violation of, or constitute a default under, any other agreement to which the Developer, or any party affiliated with the Developer, is a party or by which the Developer or the City Property is bound.

(d) No action, litigation, investigation or proceeding of any kind is pending or threatened against the Developer, or any party affiliated with the Developer, by or before any court, governmental commission, board, bureau or any other administrative agency, and the Developer knows of no facts which could give rise to any such action, litigation, investigation or proceeding, which could: (i) affect the ability of the Developer to perform its obligations hereunder; or (ii) materially affect the operation or financial condition of the Developer.

(e) The Developer is now and for the term of the Agreement shall remain solvent and able to pay its debts as they mature.

(f) The Developer has and shall maintain all Governmental Approvals (including, without limitation, appropriate environmental approvals) necessary to conduct its business and to construct, complete and operate the Project.

(g) The Developer is not in default with respect to any indenture, loan agreement, mortgage, note or any other agreement or instrument related to the borrowing of money to which the Developer is a party or by which the Developer is bound.

(h) The Project will not violate: (i) any applicable Laws, including, without limitation, any zoning and building codes and Environmental Laws; or (ii) any building permit, restriction of record or other agreement affecting the City Property.

26.2 Representations and Warranties of the City. To induce the Developer to execute this Agreement and perform its obligations hereunder, the City hereby represents and warrants to the Developer that the City has authority under its home rule powers to execute and deliver this Agreement and perform the terms and obligations contained herein.

26.3 Survival of Representations and Warranties. Each of the parties agrees that all warranties, representations, covenants and agreements contained in this Section 26 and elsewhere in this Agreement are true, accurate and complete as of the Effective Date and shall survive the Effective Date and be in effect throughout the term of the Agreement.

SECTION 27. NOTICES.

Any notice, demand or communication required or permitted to be given hereunder shall be given in writing at the addresses set forth below by any of the following means: (a) personal service; (b) facsimile; (c) overnight courier; or (d) registered or certified first class mail, postage prepaid, return receipt requested:

If to the City:	City of Chicago Department of Community Development 121 North LaSalle Street, Room 1003 Chicago, Illinois 60602 Attn: Pulaski Corridor TIF
With a copy to:	City of Chicago Department of Law 121 North LaSalle Street, Suite 600 Chicago, Illinois 60602 Attn: Real Estate and Land Use Division
If to the Developer:	Ezine, Inc. 4201 West Belmont Avenue Chicago, Illinois 60641 Attn: Ridvan Tatargil, President
With a copy to:	Golan & Christie LLP 70 W. Madison Avenue, Suite 1500 Chicago, Illinois 60602-4206 Attn: Caren A. Lederer

Any notice, demand or communication given pursuant to either clause (a) or (b) hereof shall be deemed received upon such personal service or upon confirmed transmission by facsimile, respectively, provided that such facsimile transmission is confirmed as having occurred prior to 5:00 p.m. on a business day. If such transmission occurred after 5:00 p.m. on a business day or on a non-business day, it shall be deemed to have been given on the next business day. Any notice, demand or communication given pursuant to clause (c) shall be deemed received on the business day immediately following deposit with the overnight courier. Any notice, demand or communication sent pursuant to clause (d) shall be deemed received three (3) business days after mailing. The parties, by notice given hereunder, may designate any further or different addresses to which subsequent notices, demands or communications shall be given. The refusal to accept delivery by any party or the inability to deliver any communication because of a changed address of which no notice has been given in accordance with this Section 27 shall constitute delivery.

SECTION 28. BUSINESS RELATIONSHIPS.

The Developer acknowledges (a) receipt of a copy of Section 2-156-030 (b) of the Municipal Code of Chicago, (b) that it has read such provision and understands that pursuant to such Section 2-156-030 (b) it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected City official or employee has a "Business Relationship" (as defined in Section 2-156-080 of the Municipal Code of Chicago), or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a Business Relationship, and (c) notwithstanding anything to the contrary contained in this Agreement, that a violation of Section 2-156-030 (b) by an elected official, or any person acting at the direction of such official, with respect to any transaction contemplated by this Agreement shall be grounds for termination of this Agreement and the transactions contemplated hereby. The Developer hereby represents and warrants that no violation of Section 2-145-030 (b) has occurred with respect to this Agreement or the transactions contemplated hereby.

SECTION 29. PATRIOT ACT CERTIFICATION.

The Developer represents and warrants that neither the Developer nor any Affiliate (as hereafter defined) thereof is listed on any of the following lists maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury, the Bureau of Industry and Security of the U.S. Department of Commerce or their successors, or on any other list of persons or entities with which the City may not do business under any applicable Laws: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List. For purposes of this Section 29 only, an "Affiliate" shall be deemed to be a person or entity that, directly or indirectly, through one or more intermediaries, controls, is controlled by or is under common control with the Developer, and a person or entity shall be deemed to be controlled by another person or entity, if controlled in any manner whatsoever that results in control in fact by that other person or entity (or that other person or entity and any persons or entities with whom that other person or entity is acting jointly or in concert), whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

SECTION 30. PROHIBITION ON CERTAIN CONTRIBUTIONS PURSUANT TO MAYORAL EXECUTIVE ORDER NO. 05-1.

30.1 The Developer agrees that the Developer, any person or entity who directly or indirectly has an ownership or beneficial interest in the Developer of more than 7.5 percent ("Owners"), spouses and domestic partners of such Owners, the Developer's contractors (i.e., any person or entity in direct contractual privity with the Developer regarding the subject matter of this Agreement) ("Contractors"), any person or entity who directly or indirectly has an ownership or beneficial interest in any Contractor of more than 7.5 percent ("Sub-owners") and spouses and domestic partners of such Sub-owners (the Developer and all the other preceding classes of persons and entities are together the "Identified Parties"), shall not make a contribution of any amount to the Mayor of the City of Chicago (the "Mayor") or to his political fundraising committee (a) after execution of this Agreement by the Developer, (b) while this Agreement or any Other Contract (as hereinafter defined) is executory, (c) during the term of this Agreement or any Other Contract, or (d) during any period while an extension of this Agreement or any Other Contract is being sought or negotiated. This provision shall not apply to contributions made prior to February 10, 2005, the effective date of Executive Order 2005-1.

30.2 The Developer represents and warrants that from the later of (a) February 10, 2005, or (b) the date the City approached the Developer, or the date the Developer approached the City, as applicable, regarding the formulation of this Agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fundraising committee.

30.3 The Developer agrees that it shall not: (a) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fundraising committee; (b) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fundraising committee; or (c) bundle or solicit others to bundle contributions to the Mayor or to his political fundraising committee.

30.4 The Developer agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order No. 05-1 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order No. 05-1.

30.5 Notwithstanding anything to the contrary contained herein, the Developer agrees that a violation of, non-compliance with, misrepresentation with respect to, or breach of any covenant or warranty under this Section 30 or violation of Mayoral Executive Order No. 05-1 constitutes a breach and default under this Agreement, and under any Other Contract for which no opportunity to cure will be granted, unless the City, in its sole discretion, elects to grant such an opportunity to cure. Such breach and default entitles the City to all remedies (including, without limitation, termination for default) under this Agreement, and under any Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

30.6 If the Developer intentionally violates this provision or Mayoral Executive Order No. 05-1 prior to the Closing, the City may elect to decline to close the transaction contemplated by this Agreement.

30.7 For purposes of this provision:

(a) "Bundle" means to collect contributions from more than one source, which contributions are then delivered by one person to the Mayor or to his political fundraising committee.

(b) "Other Contract" means any other agreement with the City to which the Developer is a party that is (i) formed under the authority of Chapter 2-92 of the Municipal Code of Chicago; (ii) entered into for the purchase or lease of real or personal property; or (iii) for materials, supplies, equipment or services which are approved or authorized by the City Council.

(c) "Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

(d) Individuals are "domestic partners" if they satisfy the following criteria:

(i) they are each other's sole domestic partner, responsible for each other's common welfare; and

(ii) neither party is married; and

(iii) the partners are not related by blood closer than would bar marriage in the State of Illinois; and

(iv) each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and

(v) two of the following four conditions exist for the partners:

(1) The partners have been residing together for at least 12 months.

(2) The partners have common or joint ownership of a residence.

(3) The partners have at least two of the following arrangements:

(A) joint ownership of a motor vehicle;
(B) joint credit account;
(C) a joint checking account;
(D) a lease for a residence identifying both domestic partners as tenants.

(4) Each partner identifies the other partner as a primary beneficiary in a will.

(e) "Political fundraising committee" means a "political fundraising committee" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

SECTION 31. COOPERATION WITH OFFICE OF COMPLIANCE.

In accordance with Chapter 2-26-110 et seq. of the Municipal Code, the Developer acknowledges that every officer, employee, department and agency of the City shall be obligated to cooperate with the Executive Director of the Office of Compliance in connection with any activities undertaken by such office with respect to this Agreement, including, without limitation, making available to the Executive Director the department's premises, equipment, personnel, books, records and papers. The Developer agrees to abide by the provisions of Chapter 2-26-110 et seq.

SECTION 32. MISCELLANEOUS.

The following general provisions govern this Agreement:

32.1 Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and all of which, taken together, shall constitute a single, integrated instrument.

32.2 Cumulative Remedies. The remedies of any party hereunder are cumulative and the exercise of any one or more of such remedies shall not be construed as a waiver of any

other remedy herein conferred upon such party or hereafter existing at law or in equity, unless specifically so provided herein.

32.3 Date for Performance. If the final date of any time period set forth herein falls on a Saturday, Sunday or legal holiday under the laws of Illinois or the United States of America, then such time period shall be automatically extended to the next business day.

32.4 Entire Agreement; Modification. This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes any prior agreements, negotiations and discussions. This Agreement may not be modified or amended in any manner without the prior written consent of the parties hereto. No term of this Agreement may be waived or discharged orally or by any course of dealing, but only by an instrument in writing signed by the party benefited by such term.

32.5 Exhibits. All exhibits referred to herein and attached hereto shall be deemed part of this Agreement.

32.6 Force Majeure. Neither the City nor the Developer shall be considered in breach of its obligations under this Agreement in the event of a delay due to unforeseeable events or conditions beyond the reasonable control of the party affected which in fact interferes with the ability of such party to discharge its obligations hereunder, including, without limitation, fires, floods, strikes, shortages of material and unusually severe weather or delays of subcontractors due to such causes. The time for the performance of the obligations shall be extended only for the period of the delay and only if the party relying on this section requests an extension in writing within twenty (20) days after the beginning of any such delay.

32.7 Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois.

32.8 Headings. The headings of the various sections and subsections of this Agreement have been inserted for convenience of reference only and shall not in any manner be construed as modifying, amending or affecting in any way the express terms and provisions hereof.

32.9 No Merger. The terms of this Agreement shall not be merged with the Deed, and the delivery of the Deed shall not be deemed to affect or impair the terms of this Agreement.

32.10 No Waiver. No waiver by the City with respect to any specific default by the Developer shall be deemed to be a waiver of the rights of the City with respect to any other defaults of the Developer, nor shall any forbearance by the City to seek a remedy for any breach or default be deemed a waiver of its rights and remedies with respect to such breach or default, nor shall the City be deemed to have waived any of its rights and remedies unless such waiver is in writing.

32.11 Severability. If any term of this Agreement or any application thereof is held invalid or unenforceable, the remainder of this Agreement shall be construed as if such invalid part were never included herein and this Agreement shall be and remain valid and enforceable to the fullest extent permitted by law.

32.12 Successors and Assigns. Except as otherwise provided in this Agreement, the terms and conditions of this Agreement shall apply to and bind the successors and assigns of the parties.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on or as of the date first above written.

CITY OF CHICAGO, an Illinois municipal corporation

By:_____
Christine Raguso
Acting Commissioner of Community Development

EZINE, INC., an Illinois corporation

By:_____
Ridvan Tatargil
Its President

EASTERN ACCENTS, INC., an Illinois corporation

By: Ezine, Inc., an Illinois corporation

By: _____
Ridvan Tatargil
Its President

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

I, _____, a Notary Public in and for said County, in the State aforesaid, do hereby certify that Christine Raguso, the Acting Commissioner of

Community Development of the City of Chicago, an Illinois municipal corporation, personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and, being first duly sworn by me, acknowledged that, as said Acting Commissioner, she signed and delivered the foregoing instrument pursuant to authority given by the City of Chicago as her free and voluntary act and as the free and voluntary act and deed of said municipal corporation, for the uses and purposes therein set forth.

GIVEN under my notarial seal this ____ day of _____, 200__.

_____
NOTARY PUBLIC

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

I, _____, a Notary Public in and for said County, in the State aforesaid, do hereby certify that Ridvan Tatargil, the President of Ezine, Inc., an Illinois corporation, personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and, being first duly sworn by me, acknowledged that he signed and delivered the foregoing instrument pursuant to authority given by said corporation, as his free and voluntary act and as the free and voluntary act and deed of said corporation, for the uses and purposes therein set forth.

GIVEN under my notarial seal this ____ day of _____, 200__.

_____
NOTARY PUBLIC

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

I, _____, a Notary Public in and for said County, in the State aforesaid, do hereby certify that Ridvan Tatargil, the President of Ezine, Inc., an Illinois corporation, the _____ of Eastern Accents, Inc., an Illinois corporation, personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and, being first duly sworn by me, acknowledged that he signed and delivered the foregoing instrument pursuant to authority given by Ezine, Inc. and Eastern Accents, Inc., as his free and voluntary act and as the free and voluntary act and deed of Ezine, Inc. and Eastern Accents, Inc., for the uses and purposes therein set forth.

GIVEN under my notarial seal this ____ day of _____, 200__.

_____
NOTARY PUBLIC

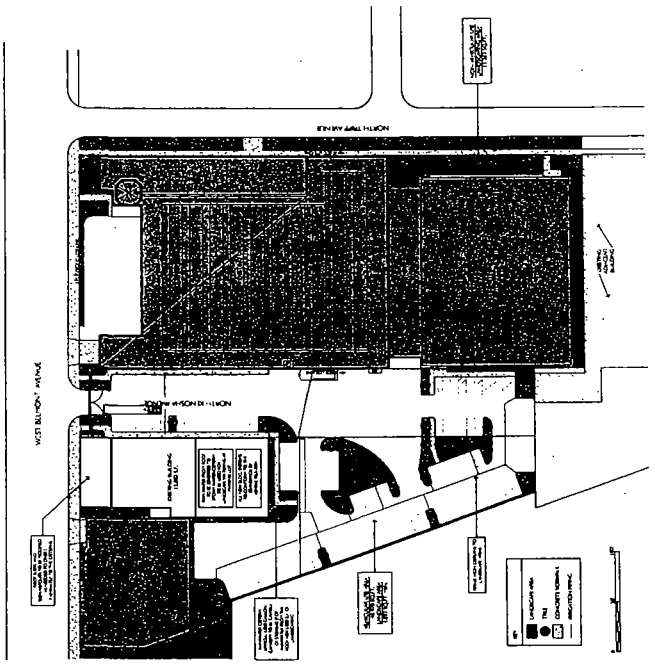
[(Sub)Exhibit "A" referred to in this Agreement with Ezine, Inc. and Eastern Accents, Inc. for Sale and Redevelopment of Land constitutes Exhibit "A" to ordinance and printed on page 78564 of this *Journal*.]

[(Sub)Exhibit "B" referred to in this Agreement with Ezine, Inc. and Eastern Accents, Inc. for Sale and Redevelopment of Land printed on pages 78597 through 78599 of this *Journal*.]

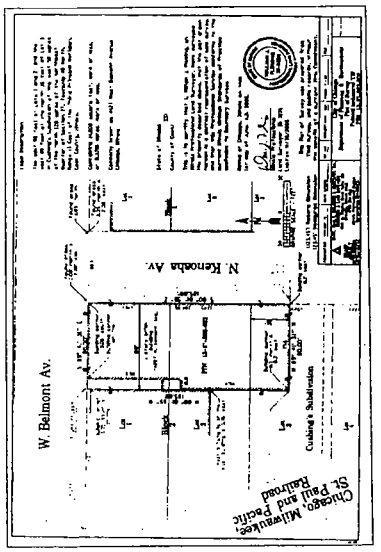
[(Sub)Exhibits "C" and "D" referred to in this Agreement with Ezine, Inc. and Eastern Accents, Inc. for Sale and Redevelopment of Land unavailable at time of printing.]

(Sub)Exhibit "B".
(To Agreement With Ezine, Inc. And Eastern Accents, Inc.
For Sale And Redevelopment Of Land)

Master Site Plan.

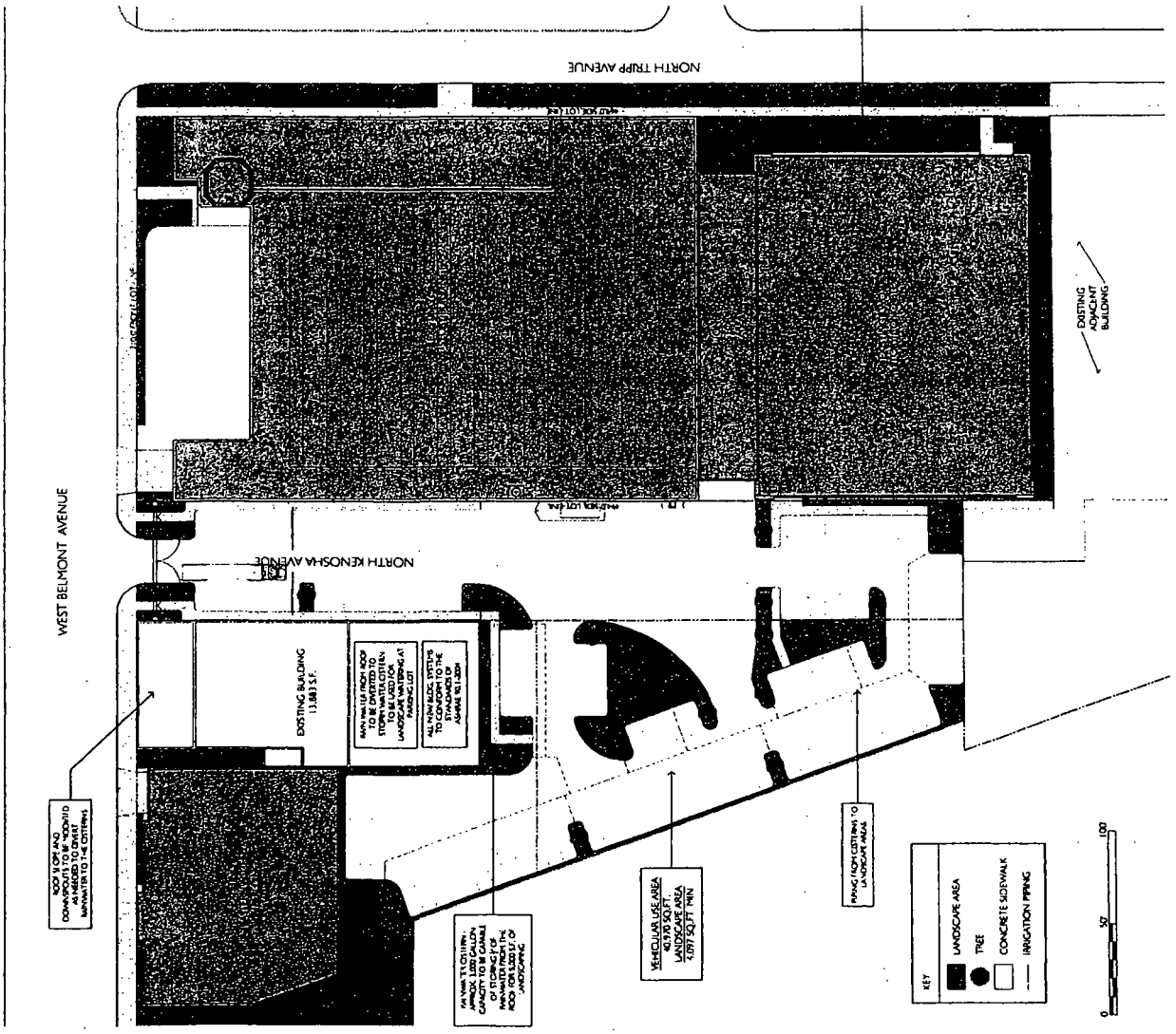


EASTERN ACCENTS
4227 - 4243 West Belmont Avenue
Chicago, Illinois



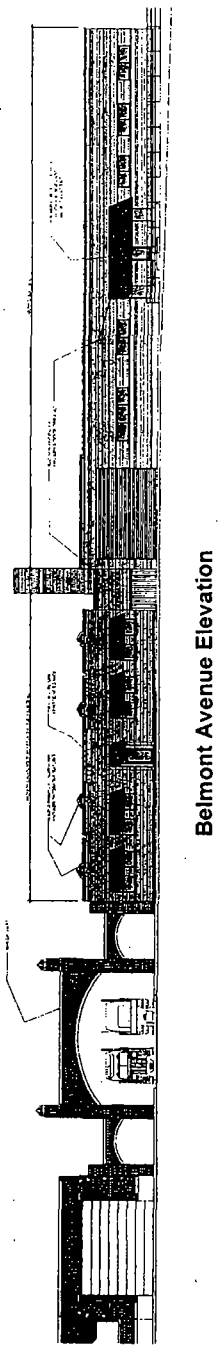
(Sub)Exhibit "B".
(To Agreement With Ezine, Inc. And Eastern Accents, Inc.
For Sale And Redevelopment Of Land)

Site/Landscape Plan.

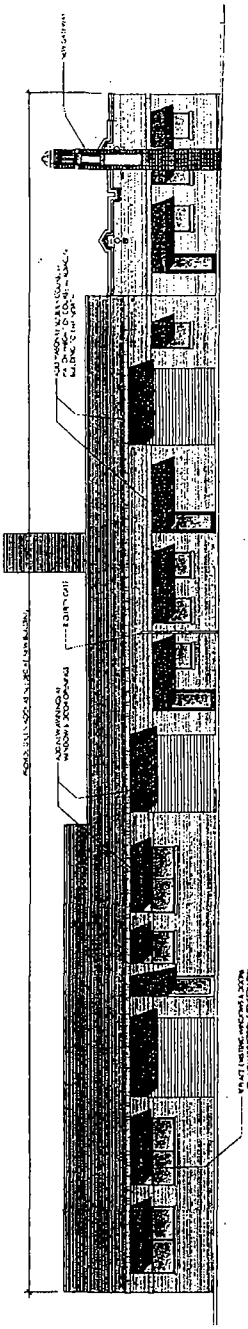


(Sub)Exhibit "B".
(To Agreement With Ezine, Inc. And Eastern Accents, Inc.
For Sale And Redevelopment Of Land)

Building Elevations.



Belmont Avenue Elevation



Kenosha Avenue Elevation

SALE OF CITY-OWNED PROPERTY AT 3130 -- 3160 WEST MADISON ST. TO AND EXECUTION OF REDEVELOPMENT AGREEMENT WITH HIGHLAND PARK CVS, L.L.C. FOR CONSTRUCTION OF NEW CVS PHARMACY.

[O2009-6214]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance authorizing sale of City-owned property located 3130 -- 3160 West Madison Street to Highland Park CVS, L.L.C. for construction of new CVS Pharmacy, having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 46.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he had represented parties to this ordinance in previous and unrelated matters.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970, and as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has established the Community Development Commission ("C.D.C.") to, among other things, designate redevelopment areas and recommend the sale of parcels located in redevelopment areas, subject to the approval of the City Council; and

WHEREAS, Pursuant to an ordinance adopted by the City Council of the City (the "City Council") on May 17, 2000 and published at pages 30775 through 30925, in the *Journal of the Proceedings of the City Council* (the "*Journal*") of such date, a certain redevelopment plan and project ("Redevelopment") for the Midwest Tax Increment Financing Redevelopment Project Area ("Redevelopment Area"), was approved pursuant to the Illinois Tax Increment Allocation Redevelopment Act, as amended (currently codified at 65 ILCS 5/11-74.4-1, et seq.) (the "Act"); and

WHEREAS, Pursuant to an ordinance adopted by the City Council on May 17, 2000 and published at pages 30926 through 30939 in the *Journal* of such date, the Redevelopment Area was designated as a redevelopment project area pursuant to the Act; and

WHEREAS, Pursuant to an ordinance ("T.I.F. Ordinance") adopted by the City Council on May 17, 2000 and published at pages 30940 through 30953 in the *Journal* of such date, tax increment financing was adopted pursuant to the Act as a means of financing certain Redevelopment Area redevelopment project costs (as defined in the Act) incurred pursuant to the Redevelopment Plan; and

WHEREAS, The Redevelopment Plan and the use of tax increment financing provide a mechanism to support new growth through leveraging private investment and helping to finance land acquisition, demolition, remediation, site preparation and infrastructure for new development in the Redevelopment Area; and

WHEREAS, On December 11, 2007, the C.D.C. authorized the advertisement of a Request for Proposals ("R.F.P.") for the sale and redevelopment of the City-owned vacant parcels of land commonly known as 3130 -- 3160 West Madison Street, Chicago, Illinois, which are located in the Redevelopment Area and legally described on Exhibit A attached hereto (the "City Land"); and

WHEREAS, By C.D.C. Resolution Number 08-C.D.C.-69 adopted on November 18, 2008, G.B. Illinois 2, L.L.C., an Indiana limited liability company, the sole respondent (acting as the agent for Highland Park CVS, L.L.C., an Illinois limited liability company) to the R.F.P., was selected as the successful respondent and designated the developer for the City Land; and

WHEREAS, Highland Park CVS, L.L.C. (the "Developer"), desires to purchase the City Land for the sum of Eight Hundred Forty-three Thousand Nine Hundred Nine Dollars ($843,909), which is Eight Hundred Thirty-six Thousand Six Hundred Eighty-one Dollars ($836,681) less than the appraised fair market value of the City Land, and construct an approximately thirteen thousand (13,000) square foot CVS pharmacy with a drive-thru and on-site parking on the City Land (the "Project"); and

WHEREAS, The Project is consistent with the Redevelopment Plan; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council.

SECTION 2. The sale of the City Land to the Developer for Eight Hundred Forty-three Thousand Nine Hundred Nine Dollars ($843,909; the "Purchase Price") is hereby approved.

At closing, the Developer will deposit One Hundred Six Thousand Two Hundred Ninety Dollars ($106,290) from the Purchase Price into an escrow account, which will be used to defray certain incremental costs incurred by the Developer for environmental remediation work on the City Land. This approval is expressly conditioned upon the City entering into a redevelopment agreement with the Developer substantially in the form attached hereto as Exhibit B and made a part hereof (the "Redevelopment Agreement"). The Commissioner of the Department of Community Development or any successor department (the "Commissioner") or a designee of the Commissioner is each hereby authorized, with the approval of the City's Corporation Counsel as to form and legality, to negotiate, execute and deliver the Redevelopment Agreement, and such other supporting documents as may be necessary or appropriate to carry out and comply with the provisions of the Redevelopment Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Redevelopment Agreement.

SECTION 3. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a quitclaim deed conveying the City Land to the Developer, or to a land trust of which the Developer is the sole beneficiary, or to an entity of which the Developer is the sole owner and the controlling party, subject to those covenants, conditions and restrictions set forth in the Redevelopment Agreement.

SECTION 4. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 5. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 6. This ordinance shall take effect immediately upon its passage and approval.

Exhibits "A" and "B" referred to in this ordinance read as follows:

Exhibit "A".
(To Ordinance)

Legal Description Of City Land (subject to title commitment and final survey):

Lots 40 to 51, both inclusive, and Lot 52 (except the east 12.48 feet thereof) in Allerton's Subdivision of Block 22 of Lee's Subdivision of the southwest quarter of Section 12, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

3130 -- 3160 West Madison Street
Chicago, Illinois.

Permanent Index Numbers:

16-12-328-016; and

16-12-328-023.

Exhibit "B".
(To Ordinance)

Agreement For The Sale And Redevelopment Of Land.

This **AGREEMENT FOR THE SALE AND REDEVELOPMENT OF LAND** ("Agreement") is made on or as of the ____ day of _____, 200__, by and between the **CITY OF CHICAGO**, an Illinois municipal corporation ("City"), acting by and through its Department of Community Development or any successor department thereto ("DCD"), having its principal offices at City Hall, 121 North LaSalle Street, Chicago, Illinois 60602 and **HIGHLAND PARK CVS, LLC**, an Illinois limited liability company ("Developer"), whose offices are located at One CVS Drive, Woonsocket, Rhode Island, 02895.

RECITALS

WHEREAS, pursuant to an ordinance adopted by the City Council of the City (the "City Council") on May 17, 2000 and published at pages 30775 through 30925, in the Journal of the Proceedings of the City Council (the "Journal") of such date, a certain redevelopment plan and project ("Redevelopment Plan") for the Midwest Tax Increment Financing Redevelopment Project Area ("Redevelopment Area"), was approved pursuant to the Illinois Tax Increment Allocation Redevelopment Act, as amended (65 ILCS 5/11-74.4-1 et seq.)(the "Act"); and

WHEREAS, pursuant to an ordinance adopted by the City Council on May 17, 2000 and published at pages 30926 through 30939 in the Journal of such date, the Redevelopment Area was designated as a redevelopment project area pursuant to the Act; and

WHEREAS, pursuant to an ordinance ("TIF Ordinance") adopted by the City Council on May 17, 2000 and published at pages 30940 through 30953 in the Journal of such date, tax increment financing was adopted pursuant to the Act as a means of financing certain Redevelopment Area redevelopment project costs (as defined in the Act) incurred pursuant to the Redevelopment Plan; and

WHEREAS, the Redevelopment Plan and the use of tax increment financing provide a mechanism to support new growth through leveraging private investment, and helping to finance land acquisition, demolition, remediation, site preparation and infrastructure for new development in the Redevelopment Area; and

WHEREAS, the Developer desires to purchase from the City the real property commonly known as 3130-3160 West Madison Street, Chicago, Illinois, which is legally described on Exhibit A attached hereto (collectively, the "Property"); and

WHEREAS, a Phase I Environmental Site Assessment prepared by AECOM Environment ("AECOM"), dated December 18, 2008, a Subsurface Exploration and Geophysical Engineering Evaluation prepared by AECOM, dated February 27, 2009, a memorandum prepared by AECOM dated March 23, 2009 with a cost estimate prepared by Gershman Brown Crowley prepared March 14, 2009 and a proposed undercut plan prepared by V3 Companies dated March 13, 2009, and a Test Pit Exploration, dated May 20, 2009, disclose, among other things, the potential for urban fill containing polynuclear aromatic hydrocarbons to be located on the Property; and

WHEREAS, the Property is located in the Redevelopment Area; and

WHEREAS, the Developer intends to use the Property to construct a CVS Pharmacy Store, as more fully described on Exhibit B attached hereto (the "Project"); and

WHEREAS, the Project is consistent with the Redevelopment Plan; and

WHEREAS, the City Council, pursuant to an ordinance adopted on _____, 2009 (the "CVS Ordinance Date"), and published at pages _____ through _____ in the Journal of the Proceedings of the City Council of such date, authorized the sale of the Property to the Developer, subject to the execution, delivery and recording of this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

SECTION 1. INCORPORATION OF RECITALS.

The foregoing recitals constitute an integral part of this Agreement and are incorporated herein by this reference with the same force and effect as if set forth herein as agreements of the parties.

SECTION 2. PURCHASE PRICE.

The City hereby agrees to sell, and the Developer hereby agrees to purchase, upon and subject to the terms and conditions of this Agreement, the Property, for the sum of Eight Hundred Forty-Three Thousand Nine Hundred Nine Dollars ($843,909.00) ("Purchase Price"), which will be paid by the Developer as follows: (a) the Developer shall pay Seven Hundred Thirty-Seven Thousand Six Hundred Nineteen Dollars ($737,619) to the City at the Closing (as defined in Section 4) in cash or by certified or cashier's check or wire transfer of immediately available funds, less the Earnest Money (as defined in Section 3.1) previously paid by the Developer to the City, and (b) the Developer shall deposit One Hundred Six Thousand Two Hundred Ninety Dollars ($106,290) into a joint order escrow account in accordance with Section 9.11. Except as specifically provided herein

to the contrary, the Developer shall pay all escrow fees and other title insurance fees and closing costs. The Developer acknowledges that the Purchase Price is approximately Eight Hundred Thirty-Six Thousand Six Hundred Eighty-One Dollars ($836,681) less than the appraised fair market value of the Property and that the City has only agreed to sell the Property to the Developer for the Purchase Price because the Developer has agreed to execute this Agreement and comply with its terms and conditions, including, without limitation, Section 14 (Restrictions on Use) and the environmental remediation obligations set forth in Section 22 (Inspection; Environmental Remediation; Condition of Property at Closing).

SECTION 3. EARNEST MONEY AND PERFORMANCE DEPOSIT.

3.1 Earnest Money. The Developer has deposited with the City the amount of Fifty-Seven Thousand Dollars ($57,000.00) ("Earnest Money"), which shall be applied to the Purchase Price at the Closing.

3.2 Performance Deposit. The Developer has deposited with the City the additional amount of Fifty-Seven Thousand Dollars ($57,000), as security for the performance of its obligations under this Agreement ("Performance Deposit"), which the City will retain until the City issues a Certificate of Completion (as defined in Section 9).

3.3 Interest. The City will pay no interest to the Developer on the Earnest Money or Performance Deposit.

SECTION 4. CLOSING.

The closing of the transaction contemplated by this Agreement ("Closing") shall take place at the downtown offices of Chicago Title Insurance Company, 171 North Clark Street, Chicago, Illinois 60601, or such other title company as may be selected by the Developer (the "Title Company"), within thirty (30) days after the Developer has satisfied all conditions precedent set forth in Section 9, unless DCD, in its sole discretion, waives such conditions, or on such date or at such other title company as the parties mutually agree upon in writing (the "Closing Date"); provided, however, in no event shall the Closing occur any later than the date that is one (1) year after the CVS Ordinance Date (the "Outside Closing Date"), unless, following a written request from Developer for an extension of the Outside Closing Date, DCD, in its sole discretion, extends the Outside Closing Date by up to one (1) year for good cause shown by issuing a written extension letter. On or before the Closing Date, the City shall deliver to the Title Company the Deed, all necessary state, county and municipal real estate transfer tax declarations, and an ALTA statement.

SECTION 5. CONVEYANCE OF TITLE.

5.1 Form of Deed. The City shall convey the Property to the Developer by quitclaim deed ("Deed"), subject to the terms of this Agreement and, without limiting the quitclaim nature of the Deed, the following:

a. the Redevelopment Plan for the Redevelopment Area;

b. the standard exceptions in an ALTA title insurance policy;

c. general real estate taxes and any special assessments or other taxes;

d. all easements, encroachments, covenants and restrictions of record and not shown of record;

e. such other title defects as may exist; and

f. any and all exceptions caused by the acts of the Developer or its agents.

5.2 Recording Costs. The Developer shall pay to record the Deed, this Agreement, and any other documents incident to the conveyance of the Property to the Developer.

SECTION 6. TITLE AND SURVEY.

6.1 The Developer acknowledges that the City has delivered to the Developer a commitment for an owner's policy of title insurance for the Property, Order No. 004372645 with an effective date of July 14, 2006, issued by the Greater Illinois Title Company (the "Title Commitment"), showing the City in title to the Property. The Developer shall be solely responsible for and shall pay all costs associated with updating the Title Commitment (including all search, continuation and later-date fees), and obtaining any title insurance, extended coverage or other endorsements it deems necessary. The Developer shall also be solely responsible for and shall pay all costs associated with obtaining any survey it deems necessary.

6.2 The City shall use reasonable efforts to obtain the waiver or release of any delinquent real estate tax liens on the Property prior to the Closing, to the extent such tax liens can be waived or released through submission of an abatement letter to the Cook County Treasurer or a motion to vacate a tax sale. If the City is unable to obtain the waiver or release of any such tax liens or is unable to cause the Title Company to insure over such tax liens, or if the Property is encumbered with any other exceptions that would adversely affect the use and insurability of the Property for the development of the Project, the Developer shall have the option to do one of the following: (a) accept title to the Property subject to the exceptions, without reduction in the Purchase Price; or (b) terminate this Agreement by delivery of written notice to the City at least fourteen (14) business days prior to the Closing Date, in which event the City shall return the Earnest Money and Performance

Deposit to the Developer, this Agreement shall be null and void and, except as otherwise specifically provided herein, neither party shall have any further right, duty or obligation hereunder. If the Developer elects not to terminate this Agreement as aforesaid, the Developer agrees to accept title subject to all exceptions. The Developer shall be responsible for all taxes accruing after the Closing.

SECTION 7. BUILDING PERMITS AND OTHER GOVERNMENTAL APPROVALS.

The Developer shall apply for all necessary building permits and other required permits and approvals for the construction of the Project no later than forty-five (45) business days after the City Council authorizes the sale of the Property, unless DCD, in its sole discretion, extends such application date, and shall pursue such permits and approvals in good faith and with all due diligence.

SECTION 8. PROJECT BUDGET AND PROOF OF FINANCING.

The total budget for the Project as of the date of this Agreement was estimated to be Five Million Six Hundred Fifty Thousand Two Hundred Sixty-Six Dollars ($5,650,266.00) (the "Preliminary Project Budget"). Not less than fourteen (14) days prior to the Closing Date, the Developer shall submit to DCD for approval a final project budget materially consistent with the Preliminary Project Budget ("Budget"). The Developer is an affiliate of CVS/Caremark Corp. and will not require any financing to close the purchase of the Property and construction of the project. Therefore, no Proof of Financing will be required.

SECTION 9. CONDITIONS TO THE CITY'S OBLIGATION TO CLOSE.

The obligations of the City under this Agreement are contingent upon the delivery or satisfaction of each of the following items at least fourteen (14) days prior to the Closing Date, unless another time period is specified below:

9.1 Final Governmental Approvals. The Developer shall deliver to the City evidence of a permit to commence work on the Project.

9.2 Budget. The City shall have approved the Developer's Budget.

9.3 Simultaneous Loan Closing. [SECTION INTENTIONALLY OMITTED.]

9.4 Insurance. The Developer shall deliver to the City evidence of insurance reasonably acceptable to the City. The City shall be named as an additional insured on all liability insurance policies and as a loss payee (subject to the prior rights of any first mortgagee) on all property insurance policies from the Closing Date through the date the City issues a Certificate of Completion (as defined in Section 13 below). With respect to property insurance, the City will accept an ACORD 28 form. With respect to liability insurance, the City will accept an ACORD 25 form, together with a copy of the endorsement that is added to the Developer's policy showing the City as

an additional insured.

9.5 Legal Opinion. The Developer shall deliver to the City a legal opinion in substantially the form attached hereto as Exhibit D.

9.6 Due Diligence. The Developer shall deliver to the City due diligence searches in its name (UCC liens, state and federal tax liens, pending suits and judgments in Cook County and the U.S. District Court for the Northern District of Illinois, and bankruptcy), showing no unacceptable liens, litigation, judgments or filings, as reasonably determined by the Corporation Counsel.

9.7 Organization and Authority Documents. At least 14 days prior to the Closing Date, the Developer shall deliver to the City the articles of organization, including all amendments thereto, of the Developer, as furnished and certified by the Illinois Secretary of State; the operating agreement of the Developer, as certified by the managing member of the Developer; resolutions authorizing the Developer to enter into this transaction and any other documents required to complete the transaction contemplated by this Agreement and to perform its obligations under this Agreement; a Certificate of Good Standing from the Illinois Secretary of State dated no more than thirty (30) days prior to the Closing; and such other corporate authority and organizational documents as the City may reasonably request.

9.8 Subordination Agreement. [SECTION INTENTIONALLY OMITTED.]

9.9 MBE/WBE and City Residency Hiring Compliance Plan. The Developer and the Developer's general contractor and all major subcontractors shall meet with staff from DCD regarding compliance with the MBE/WBE, prevailing wages, city residency hiring and other requirements set forth in Section 23, and at least seven (7) days prior to the Closing Date, the City shall have approved the Developer's compliance plan in accordance with Section 23.4.

9.10 Representations and Warranties. On the Closing Date, each of the representations and warranties of the Developer in Section 24 and elsewhere in this Agreement shall be true and correct.

9.11 Joint Order Escrow Agreement. On the Closing Date, the Developer and Title Company shall have executed a Joint Order Escrow Agreement, substantially in the form attached hereto as Exhibit I. The Developer shall deposit into the escrow account an amount equal to One Hundred Six Thousand Two Hundred Ninety Dollars ($106,290). The Developer acknowledges that the funds in the escrow account shall be used to defray the costs in excess of the aggregate amount of Two Hundred Thousand Eight Hundred Fifty-One Dollars ($200,851) for the incremental costs associated with Environmental Remediation Work (as hereinafter defined) (the "Environmental Remediation Costs"), provided that: (a) the escrowed funds shall be used only for Environmental Remediation Costs and (b) prior to the disbursement of any escrowed funds the Developer must have submitted to the City documentation evidencing that the Developer already has paid to a third party(ies) Two Hundred Thousand Eight Hundred Fifty-One Dollars ($200,851) for Environmental Remediation Costs. The Developer acknowledges that the City will not pay for any removal costs

associated with the Property. The Developer must pay all removal costs, even if those costs exceed Three Hundred Seven Thousand One Hundred Forty-One Dollars ($307,141).

9.12 Environmental Consultant. The Developer shall deliver to the City a copy of the Developer's contract with an environmental consultant that will perform or supervise the Environmental Remediation Work (as hereinafter defined).

9.13 Other Obligations. On the Closing Date, the Developer shall have performed all of the other obligations required to be performed by the Developer under this Agreement as and when required under this Agreement.

If any of the conditions in this Section 9 have not been satisfied to the City's reasonable satisfaction within the time periods provided for herein, or waiver in writing by DCD, in DCD's sole discretion, the City may, at its option, terminate this Agreement by delivery of written notice to the Developer at any time after the expiration of the applicable time period, in which event this Agreement shall be null and void and, except as otherwise specifically provided, neither party shall have any further right, duty or obligation hereunder. Any forbearance by the City in exercising its right to terminate this Agreement upon a default hereunder shall not be construed as a waiver of such right.

SECTION 10. CONSTRUCTION REQUIREMENTS.

10.1 Site Plans. The Developer shall construct the Project on the Property in accordance with (a) the final plans and specifications prepared Archideas Inc., dated October 15, 2008, which have been approved by DCD and which are incorporated herein by reference, including the "Comprehensive Site Plan" attached hereto as Exhibit C (collectively, the "Plans") and (b) the Final NFR Letter (as hereinafter defined). In addition, the Developer shall comply with the City's Landscape Ordinance and shall install a green roof covering seventy-five percent (75%) of the net roof area which shall be Energy-Star certified. No material deviation from the Plans may be made without the prior written approval of DCD, which will not be unreasonably withheld, delayed or conditioned. If the Developer submits and DCD approves revised site plans or architectural drawings after the date of this Agreement, the term "Plans" as used herein shall refer to the revised site plans and architectural drawings upon DCD's written approval of the same.

10.2 Relocation of Utilities, Curb Cuts and Driveways. The Developer shall be solely responsible for and shall pay all costs associated with: (a) the relocation, installation or construction of public or private utilities, curb cuts and driveways; (b) the repair or reconstruction of any curbs, vaults, sidewalks or parkways required in connection with or damaged as a result of the Developer's construction of the Project; (c) the removal of existing pipes, utility equipment or building foundations; and (d) the termination of existing water or other services. The City shall have the right to approve any streetscaping provided by the Developer as part of the Project, including, without limitation, any paving of sidewalks, landscaping and lighting. Notwithstanding anything contained herein to the contrary, in no event shall the Developer be required to pay for any costs that are not related solely to the Developer's construction of the Project. The preceding sentence shall not be

construed as imposing on the City any obligation to provide financial assistance for the Project.

10.3 City's Right to Inspect Property. For the period commencing on the Closing Date and continuing through the date the City issues a Certificate of Completion, any duly authorized representative of the City shall have access to the Property at all reasonable times for the purpose of determining whether the Developer is constructing the Project in accordance with the terms of this Agreement and all applicable federal, state and local statutes, laws, ordinances, codes, rules, regulations, orders and judgments, including, without limitation, Sections 7-28 and 11-4 of the Municipal Code of Chicago relating to waste disposal (collectively, "Laws").

10.4 Barricades and Signs. Promptly after the execution of this Agreement, the Developer shall, at its sole cost and expense, erect and maintain such signs as the City may reasonably require identifying the Property as a City redevelopment project, provided however that the total cost of such signs shall not exceed Two Thousand Five Hundred and 00/100 Dollars ($2,500.00). Prior to the commencement of any construction activity requiring barricades, the Developer shall install barricades of a type and appearance satisfactory to the City and constructed in compliance with all applicable Laws. DCD shall have the right to approve the maintenance, appearance, color scheme, painting, nature, type, content and design of all barricades, which approval shall not be unreasonably withheld or delayed. The Developer shall erect all signs and barricades so as not to interfere with or affect any bus stop or train station in the vicinity of the Property.

SECTION 11. LIMITED APPLICABILITY.

Any approval given by DCD pursuant to this Agreement is for the purpose of this Agreement only and does not constitute the approval required by the City's Department of Construction and Permits ("DCAP") or any other City department; nor does such approval constitute an approval of the quality, structural soundness or safety of any improvements located or to be located on the Property, or the compliance of said improvements with any Laws, private covenants, restrictions of record, or any agreement affecting the Property or any part thereof.

SECTION 12. COMMENCEMENT AND COMPLETION OF PROJECT.

The Developer shall commence construction of the Project no later than the date that is fifteen (15) months after the CVS Ordinance Date and shall complete the Project (as evidenced by the issuance of a Certificate of Completion) no later than nine (9) months following the date on which it commences construction, except as a result of a force majeure; provided, however, that if, for reasons outside the Developer's reasonable control, the Developer requires an extension, DCD, in its sole discretion, may extend the construction commencement and completion dates by up to one (1) year each (i.e., no more than two (2) years in the aggregate) for good cause shown by issuing a written extension letter. DCD agrees to not unreasonably withhold, condition, or delay its agreement to extend the construction commencement and/or completion date. A delay due to the Developer's need to obtain environmental approvals for the Project shall be deemed sufficient reason to obtain an extension, as long as the Developer is proceeding in good faith. The Developer shall give written

notice to the City within five (5) days after it commences construction. The Developer shall construct the Project in accordance with the Plans and all Laws and covenants and restrictions of record.

SECTION 13. CERTIFICATE OF COMPLETION.

Upon completion of the Project, the Developer shall deliver to the City a request for inspection ("Request for Inspection") in substantially the form attached hereto as Exhibit F. The Request for Inspection must include a Certificate of Substantial Completion from the project architect in substantially the form attached hereto as Exhibit G. Within forty-five (45) days after receipt of a Request for Inspection and the accompanying Certificate of Substantial Completion, the City shall inspect the Project to determine whether it is substantially complete (i.e., complete except for punch list items) and constructed in accordance with this Agreement, and shall thereafter deliver to the Developer either a Certificate of Completion ("Certificate of Completion") or a written statement indicating in adequate detail how the Developer has failed to complete the Project in compliance with this Agreement or is otherwise in default, and what measures or acts are necessary, in the sole opinion of the City, for the Developer to take or perform in order to obtain the Certificate of Completion. If the City requires additional measures or acts to assure compliance, the Developer shall have thirty (30) days to correct any deficiencies and resubmit a Request for Inspection. The Certificate of Completion shall be in recordable form, and shall, upon recording, constitute a conclusive determination of satisfaction and termination of the covenants in this Agreement and the Deed with respect to the Developer's obligations to construct the Project. The Certificate of Completion shall not, however, constitute evidence that the Developer has complied with any Laws relating to the construction of the Project, nor shall it serve as any guaranty as to the quality of the construction. Upon recordation of a Certificate of Completion for the Project, the City shall return the Performance Deposit to the Developer.

SECTION 14. RESTRICTIONS ON USE.

The Developer agrees that it:

14.1 Shall devote the Property to construct the Project and to a use that complies with the Redevelopment Plan until the Redevelopment Plan expires.

14.2 Shall not discriminate on the basis of race, color, sex, gender identity, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status, or source of income in the sale, lease, rental, use or occupancy of the Property or the Project or any part thereof.

The Developer acknowledges and agrees that the use restrictions set forth in this Section 14 constitute material, bargained-for consideration for the City, and that, but for such use restrictions, the City would not have agreed to convey the Property to the Developer.

SECTION 15. PROHIBITION AGAINST SALE OR TRANSFER OF PROPERTY.

Prior to the issuance of the Certificate of Completion for the Project, the Developer may not, without the prior written consent of DCD, which consent shall be in DCD's sole discretion: (a) directly or indirectly sell, transfer or otherwise dispose of the Property or any part thereof or any interest therein or the Developer's controlling interests therein (including without limitation, a transfer by assignment of any beneficial interest under a land trust); or (b) directly or indirectly assign this Agreement. The Developer acknowledges and agrees that DCD may withhold its consent under (a) or (b) above if, among other reasons, the proposed purchaser, transferee or assignee (or such entity's principal officers or directors) is in violation of any Laws, or if the Developer fails to submit sufficient evidence of the financial responsibility, business background and reputation of the proposed purchaser, transferee or assignee. If the Developer is a business entity, no principal party of the Developer (e.g., a general partner, member, manager or shareholder) may sell, transfer or assign any of its interest in the entity prior to the issuance of the Certificate of Completion to anyone other than another principal party, without the prior written consent of DCD, which shall not be unreasonably withheld. The Developer must disclose the identity of all limited partners to the City at the time such limited partners obtain an interest in the Developer. Notwithstanding anything contained in this Section 15 to the contrary, express or implied, the City agrees that Developer may convey the Property at any time as part of a transaction in which Caremark Corp. ("CVS") or any subsidiary of CVS as owner or tenant continues to own or control the development of the Property with the intent of occupying and utilizing the Property for the purposes described herein. The grantee of a conveyance of the Property pursuant to and in accordance with the preceding sentence is a "Permitted Transferee". In no event will the City's consent be required for a mortgagee or Permitted Transferee who accepts an assignment of Developer's interest in the Property subject to this Agreement.

SECTION 16. LIMITATION UPON ENCUMBRANCE OF PROPERTY.

Prior to the issuance of the Certificate of Completion for the Project, the Developer shall not, without DCD's prior written consent, which shall be in DCD's sole discretion, engage in any financing or other transaction which would create an encumbrance or lien on the Property, except as provided in Section 15 .

SECTION 17. MORTGAGEES NOT OBLIGATED TO CONSTRUCT. [SECTION INTENTIONALLY OMITTED.]

SECTION 18. COVENANTS RUNNING WITH THE LAND.

The parties agree, and the Deed shall so expressly provide, that the covenants provided in Section 12 (Commencement and Completion of Project), Section 14 (Restrictions on Use), Section 15 (Prohibition Against Transfer of Property), Section 16 (Limitation Upon Encumbrance of Property), and Section 22.3 (Environmental Remediation) will be covenants running with the land, binding on the Developer and its successors and assigns (subject to the limitation set forth in Section

17 above as to any permitted mortgagee) to the fullest extent permitted by law and equity for the benefit and in favor of the City, and shall be enforceable by the City. The covenants provided in Sections 12, 15 and 16 shall terminate upon the issuance of the Certificate of Completion for the Project. The covenants contained in Sections 14.1 and 14.2 shall terminate on the date the Redevelopment Plan expires (i.e., May 16, 2023). The covenant contained in Section 14.3 shall terminate in accordance with the terms of the Final NFR Letter.

SECTION 19. PERFORMANCE AND BREACH.

19.1 Time of the Essence. Time is of the essence in the Developer's performance of its obligations under this Agreement.

19.2 Permitted Delays. The Developer shall not be considered in breach of its obligations under this Agreement in the event of a delay due to unforeseeable causes beyond the Developer's control and without the Developer's fault or negligence, including, without limitation, acts of God, acts of the public enemy, acts of the United States government, fires, floods, epidemics, quarantine restrictions, strikes, embargoes and unusually severe weather or delays of subcontractors due to such causes. The time for the performance of the obligations shall be extended only for the period of the delay and only if the Developer requests an extension in writing within twenty (20) days after the beginning of any such delay.

19.3 Cure. If the Developer defaults in the performance of its obligations under this Agreement, the Developer shall have sixty (60) days after written notice of default from the City to cure the default, or such longer period as shall be reasonably necessary to cure such default provided the Developer promptly commences such cure and thereafter diligently pursues such cure to completion (so long as continuation of the default does not create material risk to the Project or to persons using the Project). Notwithstanding the foregoing, no notice or cure period shall apply to defaults under Sections 19.4(c) and (e), and no notice shall be required for a default under Section 19.4(g).

19.4 Event of Default. The occurrence of any one or more of the following shall constitute an "Event of Default" under this Agreement:

(a) The Developer makes or furnishes a warranty, representation, statement or certification to the City (whether in this Agreement, an Economic Disclosure Statement, or another document) that is not true and correct.

(b) A petition is filed by or against the Developer under the Federal Bankruptcy Code or any similar state or federal law, whether now or hereafter existing, which is not vacated, stayed or set aside within thirty (30) days after filing.

(c) Except as a result of a force majeure, the Developer fails to complete the Project in accordance with the time line outlined in Section 12 above, or the

Developer abandons or substantially suspends construction of the Project.

(d) The Developer fails to pay real estate taxes or assessments affecting the Property or any part thereof when due, or places thereon any encumbrance or lien unauthorized by this Agreement, or suffers or permits any levy or attachment, mechanic's, laborer's, material supplier's, or any other lien or encumbrance unauthorized by this Agreement to attach to the Property unless bonded or insured over.

(e) The Developer makes an assignment, pledge, unpermitted financing, encumbrance, transfer or other disposition in violation of this Agreement.

(f) There is a material and adverse change in the Developer's financial condition or operations.

(g) The Developer fails to close by the Outside Closing Date, unless DCD, in its sole discretion, extends the Outside Closing Date.

(h) The Developer fails to perform, keep or observe any of the other covenants, conditions, promises, agreements or obligations under this Agreement or any other written agreement entered into with the City with respect to the Project.

19.5 Prior to Closing. If an Event of Default occurs prior to the Closing, and the default is not cured in the time period provided for in Section 19.3 above, the City may terminate this Agreement, institute any action or proceeding at law or in equity against the Developer, or retain the Earnest Money and Performance Deposit as liquidated damages.

19.6 After Closing. If an Event of Default occurs after the Closing but prior to the issuance of the Certificate of Completion for the Project, and the default is not cured in the time period provided for in Section 19.3 above, the City may terminate this Agreement and exercise any and all remedies available to it at law or in equity, including, without limitation, the right to re-enter and take possession of the Property, terminate the estate conveyed to the Developer, and revest title to the Property in the City (the "Right of Reverter"); provided, however, the City's Right of Reverter shall be limited by, and shall not defeat, render invalid, or limit in any way, the lien of any mortgage authorized by this Agreement. Notwithstanding anything contained herein to the contrary express or implied, upon completion of the Project (as evidenced by a Certificate of Occupancy), the right of reverter shall automatically be null and void and of no further effect. The City agrees upon request to provide the Certificate of Completion, as provided for in Section 13 above, as further evidence of such completion.

19.7 Resale of the Property. Upon the revesting in the City of title to the Property as provided in Section 19.6, the City may complete the Project or convey the Property, subject to any first mortgage lien, to a qualified and financially responsible party reasonably acceptable to the first

mortgagee, who shall assume the obligation of completing the Project or such other improvements as shall be satisfactory to DCD, and otherwise comply with the covenants that run with the land as specified in Section 18.

19.8 Disposition of Resale Proceeds. If the City sells the Property as provided for in Section 19.7, the net proceeds from the sale, after payment of all amounts owed under any mortgage liens authorized by this Agreement in order of lien priority, shall be utilized to reimburse the City for:

(a) costs and expenses incurred by the City (including, without limitation, salaries of personnel) in connection with the recapture, management and resale of the Property (less any income derived by the City from the Property in connection with such management); and

(b) all unpaid taxes, assessments, and water and sewer charges assessed against the Property; and

(c) any payments made (including, without limitation, reasonable attorneys' fees and court costs) to discharge or prevent from attaching or being made any subsequent encumbrances or liens due to obligations, defaults or acts of the Developer; and

(d) any expenditures made or obligations incurred with respect to construction or maintenance of the Project; and

(e) any other amounts owed to the City by the Developer.

The Developer shall be entitled to receive any remaining proceeds up to the amount of the Developer's equity investment in the Property.

SECTION 20. CONFLICT OF INTEREST; CITY'S REPRESENTATIVES NOT INDIVIDUALLY LIABLE.

The Developer represents and warrants that no agent, official or employee of the City shall have any personal interest, direct or indirect, in the Developer, this Agreement, the Property or the Project, nor shall any such agent, official or employee participate in any decision relating to this Agreement which affects his or her personal interests or the interests of any corporation, partnership, association or other entity in which he or she is directly or indirectly interested. No agent, official or employee of the City shall be personally liable to the Developer or any successor in interest in the event of any default or breach by the City or for any amount which may become due to the Developer or successor or with respect to any commitment or obligation of the City under the terms of this Agreement.

SECTION 21. INDEMNIFICATION.

The Developer agrees to indemnify, defend and hold the City harmless from and against any losses, costs, damages, liabilities, claims, suits, actions, causes of action and expenses (including, without limitation, reasonable attorneys' fees and court costs) suffered or incurred by the City arising from or in connection with: (a) the failure of the Developer to perform its obligations under this Agreement; (b) the failure of the Developer or any contractor or other agent, entity or individual acting under the control or at the request of the Developer ("Agent") to pay contractors, subcontractors or material suppliers in connection with the construction and management of the Project; (c) any misrepresentation or omission made by the Developer or any Agent; (d) the failure of the Developer to redress any misrepresentations or omissions in this Agreement or any other agreement relating hereto; and (e) any activity undertaken by the Developer or any Agent on the Property prior to or after the Closing. This indemnification shall survive the Closing or any termination of this Agreement (regardless of the reason for such termination). Notwithstanding anything contained herein to the contrary, indemnification shall be subject to the rights of the Developer to receive prompt written notice of any claim under this indemnity and a reasonable opportunity to cure and defend such claim.

SECTION 22. INSPECTION; ENVIRONMENTAL REMEDIATION; CONDITION OF PROPERTY AT CLOSING.

22.1 "As Is" Sale. THE CITY MAKES NO COVENANT, REPRESENTATION OR WARRANTY, EXPRESS OR IMPLIED, OF ANY KIND, AS TO THE STRUCTURAL, PHYSICAL OR ENVIRONMENTAL CONDITION OF THE PROPERTY OR THE SUITABILITY OF THE PROPERTY FOR ANY PURPOSE WHATSOEVER, AND THE DEVELOPER AGREES TO ACCEPT THE PROPERTY IN ITS "AS IS," "WHERE IS" AND "WITH ALL FAULTS" CONDITION AND THE DEVELOPER AGREES TO ACCEPT THE PROPERTY IN SUCH CONDITION AND ON SUCH TERMS. THE DEVELOPER ACKNOWLEDGES THAT IT HAS HAD ADEQUATE OPPORTUNITY TO INSPECT AND EVALUATE THE STRUCTURAL, PHYSICAL AND ENVIRONMENTAL CONDITION AND RISKS OF THE PROPERTY AND ACCEPTS THE RISK THAT ANY INSPECTION MAY NOT DISCLOSE ALL MATERIAL MATTERS AFFECTING THE PROPERTY. THE DEVELOPER ACKNOWLEDGES THAT IT IS RELYING SOLELY UPON ITS OWN INSPECTION AND OTHER DUE DILIGENCE

ACTIVITIES AND NOT UPON ANY INFORMATION (INCLUDING, WITHOUT LIMITATION, ENVIRONMENTAL STUDIES OR REPORTS OF ANY KIND) PROVIDED BY OR ON BEHALF OF THE CITY OR ITS AGENTS OR EMPLOYEES WITH RESPECT THERETO. THE DEVELOPER AGREES THAT IT IS THE DEVELOPER'S SOLE RESPONSIBILITY AND OBLIGATION TO PERFORM AT ITS EXPENSE THE ENVIRONMENTAL REMEDIATION WORK (AS HEREINAFTER DEFINED) AND TAKE SUCH OTHER ACTION AS IS NECESSARY TO PUT THE PROPERTY IN A CONDITION WHICH IS SUITABLE FOR ITS INTENDED USE. "Environmental Remediation Work" shall mean all investigation, sampling, monitoring, testing, removal, response, disposal, storage, remediation, treatment and other activities necessary for the removal of urban fill and other impacted material, and the construction of an engineered barrier that is not a part of the proposed development plan (i.e., parking lots, building foundations and building concrete floors) or other structures to limit or reduce exposure to contamination ("Engineered Barriers"), all in accordance with all requirements of the Illinois Environmental Protection Agency, and all applicable Laws, including, without limitation, all applicable Environmental Laws.

22.2 Right of Entry.

The Developer's obligations hereunder are conditioned upon the Developer being satisfied with the condition of the Property for the construction, development and operation of the Project. Upon the Developer's request, the City shall grant the Developer the right, at its sole cost and expense, to enter the Property for a period of thirty (30) days (the "Inspection Period") pursuant to a Right of Entry Agreement in form and substance reasonably acceptable to the City to inspect the same, perform surveys, environmental assessments, soil and any other due diligence it deems necessary or desirable to satisfy itself as to the condition of the Property. The granting of the right of entry, however, shall be contingent upon the Developer's obtaining all necessary permits and the following types and amounts of insurance: a) commercial general liability insurance with a combined single limit of not less than $1,000,000.00 per occurrence for bodily injury, personal injury and property damage liability with the City named as an additional insured; b) automobile liability insurance with limits of not less than $1,000,000.00 per occurrence, combined single limit for bodily injury and property damage; and c) worker's compensation and occupational disease insurance in statutory amounts covering all employees and agents who are to do any work on the Property. All insurance policies shall be from insurance companies authorized to do business in the State of Illinois, and shall remain in effect until completion of all activity on the Property. The Developer shall deliver duplicate policies or certificates of insurance to the City prior to commencing any activity on the Property. The

Developer expressly understands and agrees that any coverage and limits furnished by the Developer shall in no way limit the Developer's liabilities and responsibilities (including indemnification) set forth in this Agreement.

The Developer agrees to carefully inspect the Property prior to the commencement of any activity on the Property to make sure that such activity shall not damage surrounding property, structures, utility lines or any subsurface lines or cables. The Developer shall be solely responsible for the safety and protection of the public. The City reserves the right to inspect any work being done on the Property. The Developer's activities on the Property shall be limited to those reasonably necessary to perform the environmental testing. Upon completion of the work, the Developer agrees to restore the Property to its original condition. The Developer shall keep the Property free from any and all liens and encumbrances arising out of any work performed, materials supplied or obligations incurred by or for the Developer, and agrees to indemnify and hold the City harmless against any such liens.

The Developer agrees to deliver to the City a copy of each report prepared by or for the Developer regarding the environmental condition of the Property. If prior to the Closing, but not later than thirty (30) days after the expiration of the Inspection Period, the Developer's environmental consultant determines that contamination exists on the Property and the Developer's environmental consultant and the City agree that the estimated cost of environmental activities at the Property, including investigation, remediation, disposal of contaminated media, and construction of Engineered Barriers is more than $600,000, then, prior to the Closing, the Developer may declare this Agreement null and void by giving written notice thereof to the City. In such event, the City shall return the Earnest Money to the Developer. The Developer agrees that a request to terminate this Agreement shall not be made until all reports concerning the condition of the Property have been reviewed by the City.

If the Developer elects not to terminate this Agreement pursuant to this Section 22.2, the Developer shall be deemed satisfied with the condition of the Property.

22.3 Remediation.

(a) The City has performed, or caused to have been performed, an environmental investigation of the Property prior to the date hereof, and identified the potential for urban fill containing polynuclear aromatic hydrocarbons at the Property.

(b) Environmental Remediation. After the Closing, the Developer covenants and

agrees to complete, at its sole cost, expense and risk, and the terms and conditions of this Agreement, all investigation, remediation, response, removal, monitoring and other activities and the necessary removal of urban fill and any other impacted material ("Environmental Remediation"). The Developer will ensure that the removal of the urban fill and any other impacted material is performed in accordance with the requirements of the Occupational Safety and Health Administration's (OSHA) Safety and Health Regulations for Construction (19 CFR 1926.62). The Developer shall complete the Environmental Remediation in compliance with all applicable Laws, including, without limitation, all applicable Environmental Laws, and shall secure all necessary permits and governmental approvals prior to the commencement of any such work. The Developer shall keep the Property and adjoining sidewalks and streets free of debris and materials and generally in a clean and safe condition during the course of such work.

(c) Definition of Environmental Laws. As used herein, the term "Environmental Laws" shall mean all federal, state, local or other governmental laws (including common law), statutes, ordinances, codes, rules, regulations or other requirements, now or hereafter in effect, as amended or supplemented from time to time, and any applicable judicial or administrative interpretation thereof, including any applicable judicial or administrative order, consent decree or judgments, relating to the regulation and protection of human health, safety, the environment and natural resources in the jurisdiction in which the Property is located, including, without limitation, the Comprehensive Environmental Response, Compensation and Liability Act of 1980 (42 U.S.C. §§ 9601 et seq.) ("CERCLA"), the Hazardous Materials Transportation Act (49 U.S.C. §§ 1801 et seq.), the Federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.), the Clean Air Act (42 U.S.C. § 7401 et seq.), the Resource Conservation and Recovery Act (42 U.S.C. §§ 6901 et seq.) ("RCRA"), the Toxic Substances and Control Act of 1976 (15 U.S.C. §§ 2601 et seq.) ("TSCA"), the Federal Insecticide, Fungicide and Rodenticide Act (7 U.S.C. § 136 et seq.), and all analogous state and local counterparts or equivalents, including, without limitation, the Illinois environmental Protection Act (415 ILCS 5/1 et seq.).

22.4 Indemnity. The Developer hereby waives and releases, and indemnifies the City from and against, any claims and liabilities relating to or arising from the structural, physical or environmental condition of the Property, including, without limitation, claims arising under the Comprehensive Environmental Response, Compensation and Liability Act of 1980, as amended ("CERCLA"), and shall undertake and discharge all liabilities of the City arising from any structural, physical or environmental condition that existed on the Property prior to the Closing, including, without limitation, liabilities arising under CERCLA. The provisions of this Section 22.4 shall survive the Closing.

SECTION 23. DEVELOPER'S EMPLOYMENT OBLIGATIONS.

23.1 Employment Opportunity. The Developer agrees, and shall contractually obligate its various contractors, subcontractors and any affiliate of the Developer operating on the Property

(collectively, the "Employers" and individually, an "Employer") to agree, that with respect to the provision of services in connection with the construction of the Project:

(a) Neither the Developer nor any Employer shall discriminate against any employee or applicant for employment based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income as defined in the City of Chicago Human Rights Ordinance, Section 2-160-010 et seq. of the Municipal Code of Chicago, as amended from time to time (the "Human Rights Ordinance"). The Developer and each Employer shall take affirmative action to ensure that applicants are hired and employed without discrimination based upon the foregoing grounds, and are treated in a non-discriminatory manner with regard to all job-related matters, including, without limitation: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Developer and each Employer agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the City setting forth the provisions of this nondiscrimination clause. In addition, the Developer and each Employer, in all solicitations or advertisements for employees, shall state that all qualified applicants shall receive consideration for employment without discrimination based upon the foregoing grounds.

(b) To the greatest extent feasible, the Developer and each Employer shall present opportunities for training and employment of low and moderate income residents of the City, and provide that contracts for work in connection with the construction of the Project be awarded to business concerns which are located in or owned in substantial part by persons residing in, the City.

(c) The Developer and each Employer shall comply with all federal, state and local equal employment and affirmative action statutes, rules and regulations, including, without limitation, the Human Rights Ordinance and the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq. (1993), both as amended from time to time, and any regulations promulgated thereunder.

(d) The Developer, in order to demonstrate compliance with the terms of this Section 23.1, shall cooperate with and promptly and accurately respond to inquiries by the City, which has the responsibility to observe and report compliance with equal employment opportunity regulations of federal, state and municipal agencies.

(e) The Developer and each Employer shall include the foregoing provisions of subparagraphs (a) through (d) in every contract entered into in connection with the construction of the Project, and shall require inclusion of these provisions in every subcontract entered into by any subcontractors, and every agreement with any affiliate operating on the Property, so that each such provision shall be binding upon each contractor,

subcontractor or affiliate, as the case may be.

(f) Failure to comply with the employment obligations described in this Section 23.1 shall be a basis for the City to pursue remedies under the provisions of Section 19.

23.2 City Resident Employment Requirement.

(a) The Developer agrees, and shall contractually obligate each Employer to agree, that during the construction of the Project, the Developer and each Employer shall comply with the minimum percentage of total worker hours performed by actual residents of the City of Chicago as specified in Section 2-92-330 of the Municipal Code of Chicago (at least fifty percent); provided, however, that in addition to complying with this percentage, the Developer and each Employer shall be required to make good faith efforts to utilize qualified residents of the City in both unskilled and skilled labor positions. Notwithstanding the foregoing, the requirement that at least fifty percent of the total worker hours be performed by actual residents of the City shall not apply to the Developer's use of "national vendors" providing furniture, fixtures, equipment, signage and installation of the same

(b) The Developer and the Employers may request a reduction or waiver of this minimum percentage level of Chicagoans as provided for in Section 2-92-330 of the Municipal Code of Chicago in accordance with standards and procedures developed by the chief procurement officer of the City of Chicago.

(c) "Actual residents of the City of Chicago" shall mean persons domiciled within the City of Chicago. The domicile is an individual's one and only true, fixed and permanent home and principal establishment.

(d) The Developer and the Employers shall provide for the maintenance of adequate employee residency records to ensure that actual Chicago residents are employed on the construction of the Project. The Developer and the Employers shall maintain copies of personal documents supportive of every Chicago employee's actual record of residence.

(e) The Developer and the Employers shall submit weekly certified payroll reports (U.S. Department of Labor Form WH-347 or equivalent) to DCD in triplicate, which shall identify clearly the actual residence of every employee on each submitted certified payroll. The first time that an employee's name appears on a payroll, the date that the Developer or Employer hired the employee should be written in after the employee's name.

(f) The Developer and the Employers shall provide full access to their employment records to the chief procurement officer, DCD, the Superintendent of the Chicago Police Department, the inspector general, or any duly authorized representative thereof. The Developer and the Employers shall maintain all relevant personnel data and records for a period of at least three (3) years after the issuance of the Certificate of Completion.

Notwithstanding the foregoing, the Developer shall provide such access only to information, if any, as is necessary to evidence that the Developer has satisfied his obligations with regard to this Section.

(g) At the direction of DCD, the Developer and the Employers shall provide affidavits and other supporting documentation to verify or clarify an employee's actual address when doubt or lack of clarity has arisen.

(h) Good faith efforts on the part of the Developer and the Employers to provide work for actual Chicago residents (but not sufficient for the granting of a waiver request as provided for in the standards and procedures developed by the chief procurement officer) shall not suffice to replace the actual, verified achievement of the requirements of this Section 23.2 concerning the worker hours performed by actual Chicago residents.

(i) If the City determines that the Developer or an Employer failed to ensure the fulfillment of the requirements of this Section 23.2 concerning the worker hours performed by actual Chicago residents or failed to report in the manner as indicated above, the City will thereby be damaged in the failure to provide the benefit of demonstrable employment to Chicagoans to the degree stipulated in this Section 23.2. If such non-compliance is not remedied in accordance with the breach and cure provisions of Section 19.3, the parties agree that 1/20 of 1 percent (.05%) of the aggregate hard construction costs set forth in the Budget shall be surrendered by the Developer and for the Employers to the City in payment for each percentage of shortfall toward the stipulated residency requirement. Failure to report the residency of employees entirely and correctly shall result in the surrender of the entire liquidated damages as if no Chicago residents were employed in either of the categories. The willful falsification of statements and the certification of payroll data may subject the Developer and/or the other Employers or employees to prosecution.

(j) Nothing herein provided shall be construed to be a limitation upon the "Notice of Requirements for Affirmative Action to Ensure Equal Employment Opportunity, Executive Order 11246" and "Standard Federal Equal Employment Opportunity, Executive Order 11246," or other affirmative action required for equal opportunity under the provisions of this Agreement.

(k) The Developer shall cause or require the provisions of this Section 23.2 to be included in all construction contracts and subcontracts related to the construction of the Project.

23.3 Developer's MBE/WBE Commitment. The Developer agrees for itself and its successors and assigns, and, if necessary to meet the requirements set forth herein, shall contractually obligate the general contractor to agree, that during the construction of the Project:

(a) Consistent with the findings which support, as applicable, (i) the Minority-Owned

and Women-Owned Business Enterprise Procurement Program, Section 2-92-420 et seq., Municipal Code of Chicago (the "Procurement Program"), and (ii) the Minority- and Women-Owned Business Enterprise Construction Program, Section 2-92-650 et seq., Municipal Code of Chicago (the "Construction Program," and collectively with the Procurement Program, the "MBE/WBE Program"), and in reliance upon the provisions of the MBE/WBE Program to the extent contained in, and as qualified by, the provisions of this Section 23.3, during the course of construction of the Project, at least 24% of the aggregate hard construction costs, (the "MBE/WBE Budget") shall be expended for contract participation by minority-owned businesses and at least 4% of the MBE/WBE Budget shall be expended for contract participation by women-owned businesses.

(b) For purposes of this Section 23.3 only:

(i) The Developer (and any party to whom a contract is let by the Developer in connection with the Project) shall be deemed a "contractor" and this Agreement (and any contract let by the Developer in connection with the Project) shall be deemed a "contract" or a "construction contract" as such terms are defined in Sections 2-92-420 and 2-92-670, Municipal Code of Chicago, as applicable.

(ii) The term "minority-owned business" or "MBE" shall mean a business identified in the Directory of Certified Minority Business Enterprises published by the City's Department of Procurement Services, or otherwise certified by the City's Department of Procurement Services as a minority-owned business enterprise, related to the Procurement Program or the Construction Program, as applicable.

(iii) The term "women-owned business" or "WBE" shall mean a business identified in the Directory of Certified Women Business Enterprises published by the City's Department of Procurement Services, or otherwise certified by the City's Department of Procurement Services as a women-owned business enterprise, related to the Procurement Program or the Construction Program, as applicable.

(c) Consistent with Sections 2-92-440 and 2-92-720, Municipal Code of Chicago, the Developer's MBE/WBE commitment may be achieved in part by the Developer's status as an MBE or WBE (but only to the extent of any actual work performed on the Project by the Developer) or by a joint venture with one or more MBEs or WBEs (but only to the extent of the lesser of (i) the MBE or WBE participation in such joint venture, or (ii) the amount of any actual work performed on the Project by the MBE or WBE); by the Developer utilizing a MBE or a WBE as the general contractor (but only to the extent of any actual work performed on the Project by the general contractor); by subcontracting or causing the general contractor to subcontract a portion of the construction of the Project to one or more MBEs or WBEs; by the purchase of materials or services used in the construction of the Project from one or more MBEs or WBEs; or by any combination of the foregoing. Those entities which constitute both a MBE and a WBE shall not be credited more than once with regard to the

Developer's MBE/WBE commitment as described in this Section 23.3. In accordance with Section 2-92-730, Municipal Code of Chicago, the Developer shall not substitute any MBE or WBE general contractor or subcontractor without the prior written approval of DCD.

(d) The Developer shall deliver quarterly reports to the City's monitoring staff during the construction of the Project describing its efforts to achieve compliance with this MBE/WBE commitment. Such reports shall include, inter alia, the name and business address of each MBE and WBE solicited by the Developer or the general contractor to work on the Project, and the responses received from such solicitation, the name and business address of each MBE or WBE actually involved in the construction of the Project, a description of the work performed or products or services supplied, the date and amount of such work, product or service, and such other information as may assist the City's monitoring staff in determining the Developer's compliance with this MBE/WBE commitment. The Developer shall maintain records of all relevant data with respect to the utilization of MBEs and WBEs in connection with the construction of the Project for at least five (5) years after completion of the Project, and the City's monitoring staff shall have access to all such records maintained by the Developer, on prior notice of at least five (5) business days, to allow the City to review the Developer's compliance with its commitment to MBE/WBE participation and the status of any MBE or WBE performing any portion of the construction of the Project.

(e) Upon the disqualification of any MBE or WBE general contractor or subcontractor, if the disqualified party misrepresented such status, the Developer shall be obligated to discharge or cause to be discharged the disqualified general contractor or subcontractor, and, if possible, identify and engage a qualified MBE or WBE as a replacement. For purposes of this subsection (e), the disqualification procedures are further described in Sections 2-92-540 and 2-92-730, Municipal Code of Chicago, as applicable.

(f) Any reduction or waiver of the Developer's MBE/WBE commitment as described in this Section 23.3 shall be undertaken in accordance with Sections 2-92-450 and 2-92-730, Municipal Code of Chicago, as applicable.

23.4 Pre-Construction Conference and Post-Closing Compliance Requirements. Not less than fourteen (14) days prior to the Closing Date, the Developer and the Developer's general contractor and all major subcontractors shall meet with DCD monitoring staff regarding compliance with all Section 23 requirements. During this pre-construction meeting, the Developer shall present its plan to achieve its obligations under this Section 23, the sufficiency of which the City's monitoring staff shall approve as a precondition to the Closing. During the construction of the Project, the Developer shall submit all documentation required by this Section 23 to the City's monitoring staff, including, without limitation, the following: (a) subcontractor's activity report; (b) contractor's certification concerning labor standards and prevailing wage requirements; (c) contractor letter of understanding; (d) monthly utilization report; (e) authorization for payroll agent; (f) certified payroll; (g) evidence that MBE/WBE contractor associations have been informed of the Project via written notice and hearings; and (h) evidence of compliance with job creation/job retention requirements. Failure to submit such documentation on a timely basis, or a determination

by the City's monitoring staff, upon analysis of the documentation, that the Developer is not complying with its obligations under this Section 23, shall, upon the delivery of written notice to the Developer, be deemed an Event of Default. Upon the occurrence of any such Event of Default, in addition to any other remedies provided in this Agreement, the City may: (x) issue a written demand to the Developer to halt construction of the Project, (y) withhold any further payment of any City funds to the Developer or the general contractor, or (z) seek any other remedies against the Developer available at law or in equity.

SECTION 24. REPRESENTATIONS AND WARRANTIES.

24.1 Representations and Warranties of the Developer. To induce the City to execute this Agreement and perform its obligations hereunder, the Developer hereby represents and warrants to the City that as of the date of this Agreement and as of the Closing Date the following shall be true and correct in all respects:

(a) The Developer is a corporation duly organized, validly existing and in good standing under the laws of the State of Illinois with full power and authority to acquire, own and redevelop the Property, and that the person signing this Agreement on behalf of the Developer has the authority to do so.

(b) All certifications and statements contained in the Economic Disclosure Statement last submitted to the City by the Developer (and any legal entity holding an interest in the Developer) are true, accurate and complete.

(c) The Developer's execution, delivery and performance of this Agreement and all instruments and agreements contemplated hereby will not, upon the giving of notice or lapse of time, or both, result in a breach or violation of, or constitute a default under, any other agreement to which the Developer, or any party affiliated with the Developer, is a party or by which the Developer or the Property is bound.

(d) To the best of the Developer's knowledge, no action, litigation, investigation or proceeding of any kind is pending or threatened against the Developer, or any party affiliated with the Developer, and the Developer knows of no facts which could give rise to any such action, litigation, investigation or proceeding, which could: (i) affect the ability of the Developer to perform its obligations hereunder; or (ii) materially affect the operation or financial condition of the Developer.

(e) To the best of the Developer's knowledge, the Project will not violate: (i) any Laws, including, without limitation, any zoning and building codes and environmental regulations; or (ii) any building permit, restriction of record or other agreement affecting the Property.

24.2 Representations and Warranties of the City. To induce the Developer to execute this Agreement and perform its obligations hereunder, the City hereby represents and warrants to the Developer that the City has authority under its home rule powers to execute and deliver this

Agreement and perform the terms and obligations contained herein.

24.3 Survival of Representations and Warranties. Each of the parties agrees that all of its representations and warranties set forth in this Section 24 or elsewhere in this Agreement are true as of the date of this Agreement and will be true in all material respects at all times thereafter, except with respect to matters which have been disclosed in writing and approved by the other party.

SECTION 25. NOTICES.

Any notice, demand or communication required or permitted to be given hereunder shall be given in writing at the addresses set forth below by any of the following means: (a) personal service; (b) facsimile; (c) overnight courier; or (d) registered or certified first class mail, postage prepaid, return receipt requested:

If to the City:	City of Chicago Department of Community Development 121 North LaSalle Street, Room 1000 Chicago, Illinois 60602
With a copy to:	City of Chicago Department of Law 121 N. LaSalle Street, Room 600 Chicago, Illinois 60602
If to the Developer:	Highland Park CVS, LLC One CVS Drive Woonsocket, Rhode Island 02895
With a copy to:	David J. Rubin Hinckley, Allen & Snyder LLP 50 Kennedy Plaza, Suite 1500 Providence, Rhode Island 02903

Any notice, demand or communication given pursuant to either clause (a) or (b) hereof shall be deemed received upon such personal service or upon confirmed transmission by facsimile, respectively, provided that such facsimile transmission is confirmed as having occurred prior to 5:00 p.m. on a business day. If such transmission occurred after 5:00 p.m. on a business day or on a non-business day, it shall be deemed to have been given on the next business day. Any notice, demand or communication given pursuant to clause (c) shall be deemed received on the business day immediately following deposit with the overnight courier. Any notice, demand or communication sent pursuant to clause (d) shall be deemed received three (3) business days after mailing. The parties, by notice given hereunder, may designate any further or different addresses to which subsequent notices, demands or communications shall be given. The refusal to accept delivery by

any party or the inability to deliver any communication because of a changed address of which no notice has been given in accordance with this Section 25 shall constitute delivery.

SECTION 26. BUSINESS RELATIONSHIPS.

The Developer acknowledges (a) receipt of a copy of Section 2-156-030 (b) of the Municipal Code of Chicago, (b) that it has read such provision and understands that pursuant to such Section 2-156-030 (b) it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected City official or employee has a "Business Relationship" (as defined in Section 2-156-080 of the Municipal Code of Chicago), or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a Business Relationship, and (c) notwithstanding anything to the contrary contained in this Agreement, that a violation of Section 2-156-030 (b) by an elected official, or any person acting at the direction of such official, with respect to any transaction contemplated by this Agreement shall be grounds for termination of this Agreement and the transactions contemplated hereby. The Developer hereby represents and warrants that no violation of Section 2-156-030 (b) has occurred with respect to this Agreement or the transactions contemplated hereby.

SECTION 27. PATRIOT ACT CERTIFICATION.

The Developer represents and warrants that neither the Developer nor any Affiliate (as hereafter defined) thereof is listed on any of the following lists maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury, the Bureau of Industry and Security of the U.S. Department of Commerce or their successors, or on any other list of persons or entities with which the City may not do business under any applicable Laws: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List. As used in this Section 27, an "Affiliate" shall be deemed to be a person or entity related to the Developer that, directly or indirectly, through one or more intermediaries, controls, is controlled by or is under common control with the Developer, and a person or entity shall be deemed to be controlled by another person or entity, if controlled in any manner whatsoever that results in control in fact by that other person or entity (or that other person or entity and any persons or entities with whom that other person or entity is acting jointly or in concert), whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

SECTION 28. PROHIBITION ON CERTAIN CONTRIBUTIONS - MAYORAL EXECUTIVE ORDER NO. 05-1.

28.1 The Developer agrees that the Developer, any person or entity who directly or indirectly has an ownership or beneficial interest in the Developer of more than 7.5 percent ("Owners"), spouses and domestic partners of such Owners, the Developer's contractors (i.e., any person or entity in direct contractual privity with the Developer regarding the subject matter of this

Agreement) ("Contractors"), any person or entity who directly or indirectly has an ownership or beneficial interest in any Contractor of more than 7.5 percent ("Sub-owners") and spouses and domestic partners of such Sub-owners (the Developer and all the other preceding classes of persons and entities are together the "Identified Parties"), shall not make a contribution of any amount to the Mayor of the City of Chicago (the "Mayor") or to his political fundraising committee (a) after execution of this Agreement by the Developer, (b) while this Agreement or any Other Contract (as hereinafter defined) is executory, (c) during the term of this Agreement or any Other Contract, or (d) during any period while an extension of this Agreement or any Other Contract is being sought or negotiated. This provision shall not apply to contributions made prior to February 10, 2005, the effective date of Executive Order 2005-1.

28.2 The Developer represents and warrants that from the later of (a) February 10, 2005, or (b) the date the City approached the Developer, or the date the Developer approached the City, as applicable, regarding the formulation of this Agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fundraising committee.

28.3 The Developer agrees that it shall not: (a) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fundraising committee; (b) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fundraising committee; or (c) bundle or solicit others to bundle contributions to the Mayor or to his political fundraising committee.

28.4 The Developer agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order No. 05-1 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order No. 05-1.

28.5 Notwithstanding anything to the contrary contained herein, the Developer agrees that a violation of, non-compliance with, misrepresentation with respect to, or breach of any covenant or warranty under this Section 28 or violation of Mayoral Executive Order No. 05-1 constitutes a breach and default under this Agreement, and under any Other Contract for which no opportunity to cure will be granted, unless the City, in its sole discretion, elects to grant such an opportunity to cure. Such breach and default entitles the City to all remedies (including, without limitation, termination for default) under this Agreement, and under any Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

28.6 If the Developer intentionally violates this provision or Mayoral Executive Order No. 05-1 prior to the Closing, the City may elect to decline to close the transaction contemplated by this Agreement.

28.7 For purposes of this provision:

(a) "Bundle" means to collect contributions from more than one source, which

contributions are then delivered by one person to the Mayor or to his political fundraising committee.

(b) "Other Contract" means any other agreement with the City to which the Developer is a party that is (i) formed under the authority of Chapter 2-92 of the Municipal Code of Chicago; (ii) entered into for the purchase or lease of real or personal property; or (iii) for materials, supplies, equipment or services which are approved or authorized by the City Council.

(c) "Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

(d) Individuals are "domestic partners" if they satisfy the following criteria:

(i) they are each other's sole domestic partner, responsible for each other's common welfare; and

(ii) neither party is married; and

(iii) the partners are not related by blood closer than would bar marriage in the State of Illinois; and

(iv) each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and

(v) two of the following four conditions exist for the partners:

(1) The partners have been residing together for at least 12 months.

(2) The partners have common or joint ownership of a residence.

(3) The partners have at least two of the following arrangements:

(A) joint ownership of a motor vehicle;
(B) joint credit account;
(C) a joint checking account;
(D) a lease for a residence identifying both domestic partners as tenants.

(4) Each partner identifies the other partner as a primary beneficiary in a will.

(e) "Political fundraising committee" means a "political fundraising committee" as

defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

SECTION 29. COOPERATION WITH OFFICE OF COMPLIANCE.

In accordance with Chapter 2-26-010 *et seq.* of the Municipal Code, the Developer acknowledges that every officer, employee, department and agency of the City shall be obligated to cooperate with the Executive Director of the Office of Compliance in connection with any activities undertaken by such office with respect to this Agreement, including, without limitation, making available to the Executive Director the department's premises, equipment, personnel, books, records and papers. The Developer agrees to abide by the provisions of Chapter 2-26-010 *et seq.*

SECTION 30. MISCELLANEOUS.

The following general provisions govern this Agreement:

30.1 Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and all of which, taken together, shall constitute a single, integrated instrument.

30.2 Cumulative Remedies. The remedies of any party hereunder are cumulative and the exercise of any one or more of such remedies shall not be construed as a waiver of any other remedy herein conferred upon such party or hereafter existing at law or in equity, unless specifically so provided herein.

30.3 Date for Performance. If the final date of any time period set forth herein falls on a Saturday, Sunday or legal holiday under the laws of Illinois or the United States of America, then such time period shall be automatically extended to the next business day.

30.4 Entire Agreement; Modification. This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes any prior agreements, negotiations and discussions. This Agreement may not be modified or amended in any manner without the prior written consent of the parties hereto. No term of this Agreement may be waived or discharged orally or by any course of dealing, but only by an instrument in writing signed by the party benefitted by such term.

30.5 Exhibits. All exhibits referred to herein and attached hereto shall be deemed part of this Agreement.

30.6 Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois.

30.7 Headings. The headings of the various sections and subsections of this Agreement have been inserted for convenience of reference only and shall not in any manner be construed as

modifying, amending or affecting in any way the express terms and provisions hereof.

30.8 No Merger. The terms of this Agreement shall not be merged with the Deed, and the delivery of the Deed shall not be deemed to affect or impair the terms of this Agreement.

30.9 No Waiver. No waiver by the City with respect to any specific default by the Developer shall be deemed to be a waiver of the rights of the City with respect to any other defaults of the Developer, nor shall any forbearance by the City to seek a remedy for any breach or default be deemed a waiver of its rights and remedies with respect to such breach or default, nor shall the City be deemed to have waived any of its rights and remedies unless such waiver is in writing.

30.10 Severability. If any term of this Agreement or any application thereof is held invalid or unenforceable, the remainder of this Agreement shall be construed as if such invalid part were never included herein and this Agreement shall be and remain valid and enforceable to the fullest extent permitted by law.

30.11 Successors and Assigns. Except as otherwise provided in this Agreement, the terms and conditions of this Agreement shall apply to and bind the successors and assigns of the parties.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on or as of the date first above written.

CITY OF CHICAGO, an Illinois Municipal Corporation

By: _____
Christine A. Raguso
Acting Commissioner,
Department of Community Development

HIGHLAND PARK CVS, LLC, an Illinois limited liability company

By: _____
Timothy E. Kramer, Esq.
Assistant Secretary

Approval:

By: _____
CVS Legal
Charles B. Allot, Esq.
HINCKLEY ALLEN SNYDER LLP

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

I, _____, a Notary Public in and for said County, in the State aforesaid, do hereby certify that Christine A. Raguso, the Acting Commissioner of the Department of Community Development of the City of Chicago, an Illinois municipal corporation, personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and, being first duly sworn by me, acknowledged that, as said Acting Commissioner, she signed and delivered the foregoing instrument pursuant to authority given by the City of Chicago as her free and voluntary act and as the free and voluntary act and deed of said municipal corporation, for the uses and purposes therein set forth.

GIVEN under my notarial seal this ___ day of _____,200__.

NOTARY PUBLIC

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

I, _____, a Notary Public in and for said County, in the State aforesaid, do hereby certify that Timothy E. Kramer, Esq., personally known to me to be the Assistant Secretary of Highland Park CVS, LLC, an Illinois limited liability company and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and, being first duly sworn by me, acknowledged that he signed and delivered the foregoing instrument pursuant to authority given by said limited liability company, as his free and voluntary act and as the free and voluntary act and deed of said limited liability company, for the uses and purposes therein set forth.

GIVEN under my notarial seal this ___ day of _____,200__.

NOTARY PUBLIC

[(Sub)Exhibit "A" referred to in this Agreement with Highland Park CVS, L.L.C. for Sale and Redevelopment of Land constitutes Exhibit "A" to ordinance and printed on page 78602 of this *Journal*.]

[(Sub)Exhibit "C" referred to in this Agreement with Highland Park CVS, L.L.C. for Sale and Redevelopment of Land printed on page 78642 of this *Journal*.]

(Sub)Exhibits "B", "D", "F", "G" and "I" referred to in this Agreement with Highland Park CVS, L.L.C. read as follows:

(Sub)Exhibit "B".
(To Agreement With Highland Park CVS, L.L.C.
For Sale And Redevelopment of Land)

Narrative Description Of Project.

The Developer will construct on the Property an approximately thirteen thousand (13,000) square feet CVS pharmacy with a drive-through facility and an on-site parking lot. In addition, the Developer shall comply with the City's Landscape Ordinance and shall install a green roof covering seventy-five percent (75%) of the net roof area which shall be Energy-Star certified. The Developer shall construct a 30 feet by 25 feet landscaped area at the corner of the development with a monument CVS sign. The pharmacy is expected to employ approximately 12 individuals, consisting of multiple shifts, in addition to creating 70 to 75 temporary construction jobs.

(Sub)Exhibit D.
(To Agreement With Highland Park CVS, L.L.C.
For Sale And Redevelopment Of Land)

Legal Opinion.

[Law Firm Letterhead]

City of Chicago
Department of Community Development
121 North LaSalle Street, Room 1000
Chicago, Illinois 60602

Re: [Insert Name of Developer]
Purchase of [Insert Addresses of Property]

Ladies and Gentlemen:

We have acted as counsel for [Insert Name of Developer], an Illinois limited liability company ("Developer"), whose offices are located at [Insert Address of Developer], in connection with the purchase of the real property legally described on Exhibit A attached hereto (the "Property"), pursuant to the terms of that certain Agreement for the Sale and Redevelopment of Land dated as of _____, 200___, by and between the City of Chicago (the "City") and the Developer (the "Redevelopment Agreement"). We are rendering this opinion at the request of the Developer and acknowledge that the City intends to rely upon this opinion letter.

As a basis for the opinions set forth herein, we have examined:

1. an executed original of the Redevelopment Agreement;

2. the articles of organization, including all amendments thereto, of the Developer, as furnished and certified by the Secretary of State of the State of Illinois;

3. the operating agreement of the Developer, as certified by the manager of the Developer as of _____, 200___;

4. the Certificate of Good Standing dated _____,200__, issued by the Office of the Secretary of State of the State of Illinois, as to the good standing of the Developer;

5. resolutions authorizing the Developer to enter into the Redevelopment Agreement and to consummate the transactions contemplated thereby; and

6. the commitment for an owner's policy of title insurance, Order No. [Insert Commitment Number], dated _____, 200___, (the "Title Commitment"), issued by Greater Illinois Title Company, in respect of the Property.

In our capacity as counsel, we have also examined such other documents or instruments as we have deemed relevant for the purposes of rendering the opinions hereinafter set forth.

Based upon the foregoing, it is our opinion that:

1. The Developer is a limited liability company duly organized, validly existing and in good standing under the laws of the State of Illinois, has made all filings required by the laws of the State of Illinois in respect of its formation and continuing existence, and has all requisite authority to carry on its business as described in the operating agreement and to execute and deliver, and to consummate the transactions contemplated by, the Redevelopment Agreement.

2. Under the operating agreement, the manager has requisite power and authority to execute and deliver the Redevelopment Agreement on behalf of the Developer and all other documents required to be executed by the Developer in connection with the Redevelopment Agreement and to perform its obligations thereunder.

3. The Redevelopment Agreement has been executed and delivered on behalf of the Developer by the manager and constitutes a legal, valid and binding obligation of the Developer enforceable against the Developer in accordance with its terms, except to the extent that enforcement of any such terms may be limited by: (a) applicable bankruptcy, reorganization, debt arrangement, insolvency or other similar laws generally affecting creditors' rights; or (b) judicial and public policy limitations upon the enforcement of certain remedies including those which a court of equity may in its discretion decline to enforce.

4. There is no action, suit or proceeding at law or in equity pending nor to our knowledge threatened against or affecting the Developer or the Property before any court or before any governmental or administrative agency which if adversely determined could materially and adversely affect the Developer's ability to perform under the Redevelopment Agreement or its business or properties or financial or other conditions.

5. The execution and delivery of the Redevelopment Agreement and the consummation of the transactions contemplated thereby will not conflict with, constitute an event or default under or result in a violation or breach of:

   (a) the provisions of the Developer's operating agreement, nor any resolutions in effect;

   (b) the provisions of any agreement or other instrument to which the Developer is a party or by which the Developer or its properties or assets are bound; or

   (c) any judgment, order, writ, injunction, decree or rule of any court, or any determination or award of any arbitrator, or any law, statute, ordinance, rule or regulation binding on the Developer.

Very truly yours,

[Name of Law Firm]

By: _____

(Sub)Exhibit "F".
(To Agreement With Highland Park CVS, L.L.C. For Sale And Redevelopment Of Land.)

Request For Inspection.

City of Chicago
Department of Community Development
121 North LaSalle Street, Room 1006
Chicago, Illinois 60602

Attention: Mark Muenzer

Re: 3130 -- 3160 West Madison Street, Chicago, Illinois

Please be advised that Highland Park CVS, L.L.C. has completed the construction of a

building at the above-referenced location in accordance with that certain Agreement for the Sale and Redevelopment of Land dated as of _____, 200 ___, and recorded with the Office of the Recorder of Deeds of Cook County, Illinois _____, on, 200___, as Document Number _____ ("Redevelopment Agreement"), and would like to schedule an inspection. Attached hereto please find a copy of the required Certificate of Substantial Completion for the building. Please schedule your inspection with _____, who can be reached at (_____) _____. Please notify the undersigned when the Certificate of Completion for the building is available for pickup.

Sincerely,

Highland Park CVS, L.L.C.

By: _____

Name: _____

Title: _____

(Sub)Exhibit "G".
(To Agreement With Highland Park CVS, L.L.C.
For Sale And Redevelopment Of Land)

Certificate Of Substantial Completion.

City of Chicago
Department of Community Development
121 North LaSalle Street, Room 1006
Chicago, Illinois 60602

Attention: Mark Muenzer

Re: 3130 -- 3160 West Madison Street, Chicago, Illinois

This will certify that the CVS Pharmacy building and parking lot at the above-referenced location has been substantially completed in accordance with the plans and specifications provided to the City prepared by architects of _____ and dated _____, 200_.

[Project Architect]

By: _____

Name: _____

Title: _____

(Sub)Exhibit "I".
(To Agreement With Highland Park CVS, L.L.C.
For Sale And Redevelopment Of Land)

Joint Order Escrow Agreement.

Escrow Number _____. Date: _____, 200_

To: _____ ("Escrowee")

Parties: Highland Park CVS, L.L.C., an Illinois limited liability company City of Chicago, an Illinois municipal corporation

1. The accompanying One Hundred Six Thousand Two Hundred Ninety Dollars ($106,290) is deposited with Escrowee for the following purpose:

The funds are to be used toward the incremental costs associated with the removal of environmentally contaminated urban fill and other impacted material (collectively, "Fill Removal") from the property described in the attached (Sub)Exhibit 1 and commonly known as 3130 -- 3160 West Madison Street, Chicago, Illinois (the "Property").

2. The escrow funds shall be disbursed by Escrowee only upon the written joint order of (1) Highland Park CVS, L.L.C., and (2) Mark Muenzer, Project Manager, City of Chicago, Department of Community Development; or their respective successors or legal representatives. That written order will substantially be in the form of (Sub)Exhibit 2 attached hereto. The joint order shall be accompanied by a written statement from _____ [Highland Park CVS, L.L.C.'s environmental consultant] certifying that: (1) the work for which the funds are being disbursed was completed, and (2) the work for which the funds are being disbursed was for Fill Removal, as described in Section 1 above. This written statement will substantially be in the form of (Sub)Exhibit 3 attached hereto. Notwithstanding the foregoing, no funds may be disbursed by Escrowee, unless Escrowee has received notice from the City of Chicago that Highland Park CVS, L.L.C. already has expended Two Hundred Thousand Eight Hundred Fifty-one Dollars ($200,851) for incremental costs associated with Fill Removal. None of the escrow funds may be used to reimburse Highland Park CVS, L.L.C. for any of such Two Hundred Thousand Eight Hundred Fifty-one Dollars ($200,851).

3. Escrowee is hereby expressly authorized to disregard, in its sole discretion, any and all notices or warnings given by any of the parties to this Agreement, or by any other person or corporation but Escrowee is hereby expressly authorized to regard and to comply with and obey any and all orders, judgments or decrees entered or issued by any court with or without jurisdiction, and in case Escrowee obeys or complies with any such order, judgment or decree of any court, it shall not be liable to any of the parties to this Agreement or any other person, firm or corporation by reason of such compliance, notwithstanding any such order, judgment or decree being entered without jurisdiction or being subsequently reversed, modified, annulled, set aside or vacated. In case of any suit or proceeding regarding this Agreement, to which Escrowee is or may be at any time become a party, Escrowee shall have a lien on the escrow funds for any and all costs and attorney's fees, whether such attorney shall be regularly retained or specifically employed, and any other expenses that Escrowee may have incurred or become liable for an account thereof out of said escrow funds, and the parties to this Agreement jointly and severally agree to pay Escrowee upon demand all such costs, fees and expenses so incurred.

4. In no case shall escrow funds be surrendered except on ajoint order signed by Highland Park CVS, L.L.C. and the City of Chicago or their respective legal representatives or successors or in obedience of the process or order of court as provided in this Agreement.

5. If conflicting demands are made upon Escrowee or legal action is brought in connection with this Agreement, Escrowee may withhold all performance without liability therefore, or Escrowee may file suit for interpleader or declaratory relief. If Escrowee is required to respond to any legal summons or proceedings, or if any action of interpleader or declaratory relief is brought by Escrowee, or if conflicting demands or notice by parties to this Agreement or by others are served upon Escrowee, the parties jointly and severally agree to pay escrow fees and all costs, expenses, and attorney's fees expended or incurred by Escrowee as a result of any of the above described events. The undersigned parties further agree to save Escrowee harmless from all losses and expenses, including reasonable attorney's fees and court costs incurred by reason of any claim, demand, or action filed with respect to this Agreement. The undersigned jointly and severally agree to pay the fees of Escrowee and reimburse Escrowee for all expenses incurred in connection with this Agreement and direct that all sums due to Escrowee pursuant to this Agreement be deducted from the escrow funds. The undersigned hereby grant Escrowee a lien against the escrow funds to secure all sums due Escrowee. The Escrowee shall not be liable for any act which it may do or omit to do hereunder in good faith and the reasonable exercise of its own best judgment. Any act done or omitted by the Escrowee pursuant to the advice of its legal counsel shall be deemed conclusively to have been performed in good faith by the Escrowee.

6. This Agreement is not intended to cancel, supersede or modify the terms of any agreement by and between Highland Park CVS, L.L.C. and the City of Chicago. The duties and responsibilities of Escrowee are limited to this Agreement and the Escrowee shall not be subject to nor obligated to recognize any other agreement between the parties, provided, however, that these escrow instructions may be amended at any time by an instrument in writing signed by all of the undersigned.

7. The escrow funds shall be invested in an interest-bearing account ("Account"). Any change in the manner of investment shall be requested by a joint written and signed order of Highland Park CVS, L.L.C. and the City of Chicago. Escrowee shall, upon written request, furnish information concerning its procedures, rates and fee schedules for investments. It is understood by the parties to this Agreement that Escrowee is not responsible for any loss of principal or interest which may be incurred as a result of making or redeeming investments pursuant to the written directions of Highland Park CVS, L.L.C. and the City of Chicago.

8. Highland Park CVS, L.L.C. and the City of Chicago warrant to and agree with Escrowee that, unless otherwise expressly set forth in this Agreement: (a) there is no security interest in the escrow funds or any part thereof; (b) no financing statement under the Uniform Commercial Code is on file in any jurisdiction claiming a security interest in or describing (whether specifically or generally) the escrow funds or any part thereof; and (c) Escrowee shall have no responsibility at any time to ascertain whether or not any security interest exists in the escrow funds or any part thereof or to file any financing statement under the Uniform Commercial Code with respect to the escrow funds or any part thereof.

9. The fee for establishing the escrow is $_____.00, payable by Highland Park CVS, L.L.C. at the time the escrow funds are deposited. An annual fee of $_____ will be due from _____ L.L.C. for each year (or part thereof) the Escrow remains open (with any part of the deposit not disbursed) after, _____, 20__. Every disbursement from the escrow shall incur an additional fee of $_____. Fees not paid within thirty (30) days of invoicing may be deducted from the deposit held by the Escrowee without further notice to the parties.

10. _____ may resign as Escrowee by giving ten (10) days prior written notice by certified mail, return receipt requested, sent to Highland Park CVS, L.L.C. and the City of Chicago in care of their designated representatives and at the addresses set forth below; and thereafter shall deliver all remaining escrow funds to a successor escrowee named by Highland Park CVS, L.L.C. and the City of Chicago in a joint written and signed order. If Highland Park CVS, L.L.C. and the City of Chicago do not agree on a successor escrowee, then Escrowee shall deliver all remaining escrow funds to the City of Chicago.

11. This Agreement shall terminate upon the earlier of: (1) Escrowee's receiving notice from Highland Park CVS, L.L.C. or the City of Chicago that all Fill Removal work has been completed or (2) when all the escrow funds has been disbursed. On termination, all remaining escrow funds, if any, and accumulated interest on the escrow funds shall be paid to the City of Chicago.

12. Any notice which the Parties hereto are required or desire to give hereunder to any of the undersigned shall be in writing and may be given by mailing or delivering the same to the address of the undersigned by certified mail, return receipt requested, overnight courier or telecopier transmission with confirmation following by first class mail:

If to Highland Park CVS, L.L.C.:

One CVS Drive
Woonsocket, Rhode Island 02895
Attention: _____
Fax: _____

If to City of Chicago:

Attention: Mark Muenzer, Project Manager
Department of Community Development
City Hall, Room 1000
121 North LaSalle Street
Chicago, Illinois 60602
Fax: _____

If to Escrowee:

_____
Attention: _____
_____
_____
Fax: _____

Highland Park CVS, L.L.C.

By: _____

_____

_____, Escrowee

By: _____

_____

City of Chicago

By: _____

[(Sub)Exhibit 1 referred to in Joint Order Escrow Agreement constitutes Exhibit "A" to ordinance and printed on page 78602 of this *Journal*.]

(Sub)Exhibits 2 and 3 referred to in this Joint Order Escrow Agreement read as follows:

(Sub)Exhibit 2.
(To Joint Order Escrow Agreement)

Disbursement Direction.

I, _____ of Highland Park CVS, L.L.C., hereby direct _____, Escrowee, under its Escrow Number _____ to pay to _____ the sum of $_____ from the cash Deposit held in said Escrow.

Dated: _____

Highland Park CVS, L.L.C.

By: _____

_____

I, _____, Project Manager of the City of Chicago's Department of Community Development, hereby authorize the Disbursement requested above approving its payment as so directed.

Dated: _____

City of Chicago, Department of Community Development

By: _____

(Sub)Exhibit 3.
(To Joint Order Escrow Agreement)

I, _____, _____ of _____; hereby certify that the removal of environmentally contaminated urban fill and other impacted material from the property commonly known as 3130 -- 3160 West Madison Street, Chicago, Illinois, for which the funds have been requested for disbursement from [Title Company] Escrow number _____ pursuant to a Disbursement Direction dated _____ and signed by lawful representatives of Highland Park CVS, L.L.C. and the City of Chicago has been completed to the extent of the amount requested.

Dated: _____

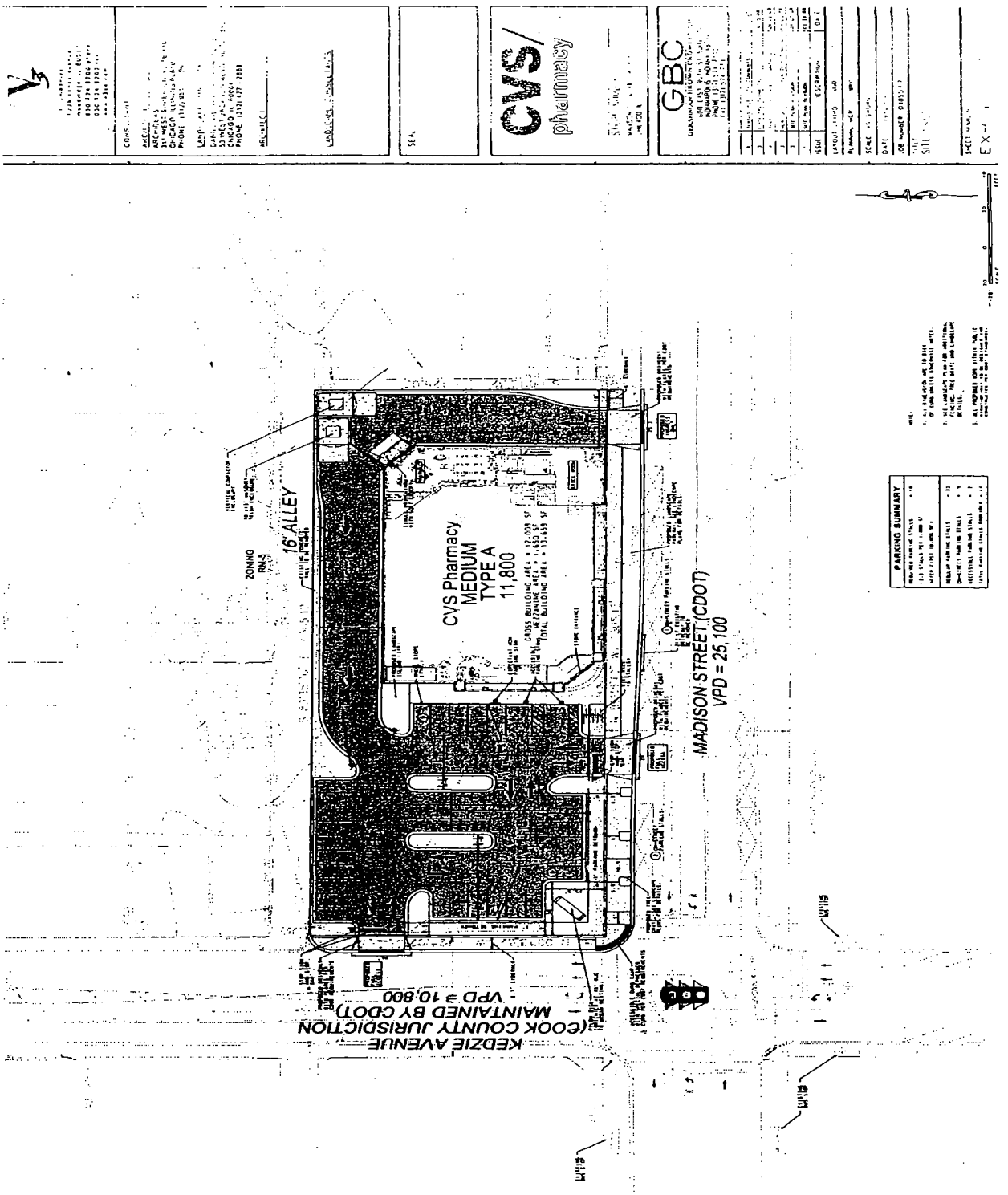
By: _____

Name: _____

Title: _____

(Sub)Exhibit "C".
(To Agreement With Highland Park CVS, L.L.C.
For Sale And Redevelopment Of Land)

Comprehensive Site Plan.



SALE OF CITY-OWNED PROPERTIES WITHIN STONY ISLAND COMMERCIAL AND BURNSIDE INDUSTRIAL CORRIDORS TAX INCREMENT FINANCING REDEVELOPMENT PROJECT AREA TO AND EXECUTION OF REDEVELOPMENT AGREEMENT WITH A. FINKL & SONS CO. FOR CONSTRUCTION OF NEW STEEL FORGING PLANT.

[O2009-6215]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance authorizing the sale of city-owned properties within Stony Island Commercial and Burnside Industrial Corridors Tax Increment Financing Redevelopment Project Area to and the execution of redevelopment agreement with A. Finkl & Sons for construction of a new steel forging plant, having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has established the Community Development Commission ("C.D.C.") to, among other things, designate redevelopment areas and recommend the sale of parcels located in redevelopment areas, subject to the approval of the City Council; and

WHEREAS, Pursuant to an ordinance adopted by the City Council of the City (the "City Council") on June 10, 1998 and published at pages 70203 and 70210 through 70340 in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") of such date, a certain redevelopment plan and project ("Redevelopment Plan") for the Stony Island Commercial and Burnside Industrial Corridors Tax Increment Financing Redevelopment Project Area ("Redevelopment Area"), was approved pursuant to the Illinois Tax Increment Allocation Redevelopment Act, as amended (65 ILCS 5/11-74.4-1, et seq.) (the "Act"); and

WHEREAS, Pursuant to an ordinance adopted by the City Council on June 10, 1998 and published at pages 70341 through 70353 in the *Journal* of such date, the Redevelopment Area was designated as a redevelopment project area pursuant to the Act; and

WHEREAS, Pursuant to an ordinance adopted by the City Council on June 10, 1998 and published at pages 70354 through 70366 in the *Journal* of such date, tax increment financing was adopted pursuant to the Act as a means of financing certain redevelopment area redevelopment project costs (as defined in the Act) incurred pursuant to the Redevelopment Plan; and

WHEREAS, The Redevelopment Plan and the use of tax increment financing provide a mechanism to support new growth through leveraging private investment, and helping to finance land acquisition, demolition, remediation, site preparation and infrastructure for new development in the Redevelopment Area; and

WHEREAS, The City is the owner of the real property commonly known as 1502 East 93rd Street (the "Railroad Parcel"), 1508 East 94th Street (the "1508 Parcel"), a parcel located at approximately East 94th Street and South Harper Avenue (the "Harper Parcel"), 9239 South Kimbark Avenue (the "Kimbark Parcel"), 9248 South Blackstone Avenue (the "Blackstone Parcel"), and 9001 South Woodlawn Avenue (the "Storage Parcels"), Chicago, Illinois (collectively, the "City Land"), which real property is legally described on Exhibit A attached hereto and a portion of which is located within the Redevelopment Area; and

WHEREAS, The appraised fair market value of the City Land is Nine Hundred Thirty-four Thousand Five Hundred Dollars ($934,500); and

WHEREAS, For redevelopment relating to the construction of a steel forging plant (the "Project"), A. Finkl & Sons Co., a Delaware corporation (the "Developer") has offered to purchase the City Land for One and no/100 Dollars ($1.00); and

WHEREAS, The Project is consistent with the Redevelopment Plan; and

WHEREAS, By Resolution Number 2009-CDC-55, adopted on October 13, 2009, the C.D.C. authorized the Department of Community Development (the "Department") to advertise its intention to enter into a negotiated sale with the Developer for the redevelopment of the Property, approved the Department's request to advertise for alternative proposals, and approved the sale of the Property to the Developer if no alternative proposals were received; and

WHEREAS, Public notices advertising the Department's intent to enter into a negotiated sale of the Property with the Developer and requesting alternative proposals appeared in the *Chicago Sun-Times* on October 16, 23 and 30, 2009; and

WHEREAS, No alternative proposals have been received by the deadline indicated in the aforesaid notices; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council.

SECTION 2. The sale of the City Land to the Developer for One and no/100 Dollars ($1.00) is hereby approved. This approval is expressly conditioned upon the City entering into a redevelopment agreement with the Developer substantially in the form attached hereto as Exhibit B and made a part hereof (the "Redevelopment Agreement"). The Commissioner of the Department or any successor department (the "Commissioner") or a designee of the Commissioner is each hereby authorized, with the approval of the City's Corporation Counsel as to form and legality, to negotiate, execute and deliver the Redevelopment Agreement, and such other supporting documents as may be necessary or appropriate to carry out and comply with the provisions of the Redevelopment Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Redevelopment Agreement.

SECTION 3. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, one or more quitclaim deeds conveying the City Land to the Developer, or to a land trust of which the Developer is the sole beneficiary, or to an entity of which the Developer is the sole owner and the controlling party, subject to those covenants, conditions and restrictions set forth in the Redevelopment Agreement.

SECTION 4. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 5. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 6. This ordinance shall take effect immediately upon its passage and approval.

Exhibits "A" and "B" referred to in this ordinance read as follows:

Exhibit "A".
(To Ordinance)

Legal Description Of City Land.

(Subject To Title Commitment And Final Survey)

Railroad Parcel:

Outlot "B" in the Calumet and Chicago Canal and Dock Company's Subdivision of that part of the southeast quarter of Section 2, Township 37 North, Range 14 East of the Third Principal Meridian lying east and north of the Railroad right-of-way, in Cook County, Illinois.

Commonly Known As:

1502 East 93rd Street
Chicago, Illinois.

Permanent Index Number:

25-02-409-005.

1508 Parcel:

Outlot "C" (except that part lying north of the north line extended of the east/west 20 foot public alley in Block 9) and (except that part of said Outlot "C" lying southwesterly of a line extending from a point in the south line of said Outlot "C", said point being 16.42 feet easterly of the southwest corner of said Outlot "C", to a point in the west line of said Outlot "C", said point being 38.65 feet northerly of said southwest corner, as taken for road purposes in Case 75L-22122 in the Circuit Court of Cook County, Illinois), in Block 9 in Calumet and Chicago Canal and Dock Company's Subdivision of that part of the southeast quarter of Section 2, Township 37 North, Range 14 East of the Third Principal Meridian lying east and north of the railroad right-of-way, in Cook County, Illinois.

Commonly Known As:

1508 East 94th Street
Chicago, Illinois.

Permanent Index Number:

25-02-417-028.

Harper Parcel:

Lot 30 in Block 9 in Calumet and Chicago Canal and Dock Company's Subdivision of that part of the southeast quarter of Section 2, Township 37 North, Range 14 East of the Third Principal Meridian lying east and north of the railroad right-of-way, in Cook County, Illinois.

Commonly Known As:

(approximately) East 94th Street and
South Harper Avenue
Chicago, Illinois.

Permanent Index Number:

25-02-417-012.

Kimbark Parcel:

Lot 36 (except the north 0.50 foot thereof) and all of Lot 37 in Block 1 in Steven's Addition, a subdivision of the east half of the southeast quarter of the northwest quarter of Section 9, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

9239 South Kimbark Avenue
Chicago, Illinois.

Permanent Index Number:

25-02-408-002.

Blackstone Parcel:

Lot 22 (except the north 27 feet thereof) and Lot 23 in Block 5 in Calumet and Chicago Canal and Dock Company's Subdivision of that part of the southeast quarter of Section 2, Township 37 North, Range 14 East of the Third Principal Meridian lying east and north of the railroad right-of-way, in Cook County, Illinois.

Commonly Known As:

9248 South Blackstone Avenue
Chicago, Illinois.

Permanent Index Number:

25-02-410-023.

Storage Parcels:

Parcel 1:

A tract of land in the southeast quarter and the northeast quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian, more particularly bounded and described as follows:

beginning at the southwesterly corner of a parcel of land conveyed to Burnside Steel Foundry Company by the New York, Chicago and St. Louis Railroad Company, by quitclaim deed dated March 10, 1954 and recorded March 17,1954, as Document 15857021, said southwesterly corner being more fully described as lying 33.00 feet southerly of the east and west half section line of said Section 2; thence northwesterly along the easterly boundary of said land conveyed by the New York, Chicago and St. Louis Railroad Company, a distance of 420.00 feet to a point; thence easterly along a line parallel to said east and west half section line of said Section 2 to a point, said point being distant 19.00 feet from the said easterly boundary of said land conveyed by the New York, Chicago and St. Louis Railroad Company, measured normal thereto; thence southeasterly along a line parallel to and distant 19.00 feet easterly of said easterly boundary of said land conveyed by the New York, Chicago and St. Louis Railroad Company, measured normal thereto, to a point 33 feet southerly of said east and west half line of said Section 2; thence westerly, parallel to said east and west half lines of Section 2 to the point of beginning, in Cook County, Illinois.

Parcel 2:

That part of the south half of the west half of the west half of the northeast quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian, lying southwesterly of the New York, Chicago and St. Louis Railroad Company, also that part of the southeast quarter of the southwest quarter of said northeast quarter of Section 2, lying southwesterly of said New York, Chicago and St. Louis Railroad Company and west of a line 13 feet east of and parallel to the west line of said southeast quarter of the southwest quarter of the northeast quarter of Section 2 (excepting therefrom the south 302.14 feet of said west half of the west half of the northeast quarter of Section 2) and also (excepting therefrom the south 302.14 feet of the West 13 of said southeast quarter of the southwest

quarter of the northeast quarter of Section 2) and also (except that part thereof falling within the following described tract of land:

a part of the southeast quarter, the northeast quarter and the northwest quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian, more particularly described as follows:

beginning at a point on the south line of East 91st Street, 66 feet wide as now established, which is 33 feet southerly of the east and west half section line of said Section 2 at its intersection with the westerly boundary of land conveyed by Calumet and Chicago Canal and Dock Company by Document Number 562960, said point being also the northwest corner of land conveyed by Document Number 12871607; thence northwesterly along said westerly boundary of said land conveyed by Calumet and Chicago Canal and Dock Company, a distance of 1,477.60 feet, more or less, to a point in the east and west quarter section lines of the northeast quarter of said section; thence continuing northwesterly along the same course, a distance of 720.90 feet, more or less, to the intersection with the centerline of East 88th Street, as extended from the east; thence east along said centerline a distance of 100 feet to a point; thence southeasterly a distance of 695.86 feet, more or less, to a point in said east and west quarter section lines of the northeast quarter of said Section 2, which is 25 feet easterly by right angle measurement from the first course herein described; thence southeasterly parallel to and distant 25 feet by right angle measurement from the first course herein described a distance of 1,477.60 feet, more or less, to a point on a line 33 feet southerly of said east half and west half section lines of said Section 2, said point being on the north boundary of the land conveyed to Burnside Steel Foundry Company, as aforesaid; thence west along said north boundary line a distance of 27.13 feet, more or less, to the point of beginning), and also (except that part thereof falling within the following described tract of land:

That part of the northeast quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian, described as follows:

commencing at the intersection of the west line of said northeast quarter with the north line of the south 302.14 feet of said northeast quarter; thence north 00 degrees, 00 minutes, 00 seconds east along said west line 22.0 feet; thence north 89 degrees, 53 minutes, 7 seconds east, 553.41 feet to the point of beginning; thence south 00 degrees, 00 minutes, 00 seconds west, 22 feet; thence north 89 degrees, 54 minutes, 07 seconds east, 122.57 feet; thence south 22 degrees, 50 minutes, 46 seconds east, 49.24 feet; thence north 00 degrees, 12 minutes, 12 seconds west, 110.56 feet; thence south 73 degrees, 07 minutes, 12 seconds west, 148.42 feet, to the point of beginning, in Cook County, Illinois.

Parcel 3:

A tract of land in the southeast quarter and the northeast quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian, more particularly bounded and described as follows:

beginning at a point on the south line of East 91st Street, 66 feet wide as now established, which is 33 feet southerly of the east and west half section lines of said Section 2 at its intersection with the westerly boundary of land conveyed by Calumet and Chicago Canal and Dock Company by Document Number 562960, said point being also the northwest corner of land conveyed by Document Number 12871607; thence northwesterly along said westerly boundary of said land conveyed by Calumet and Chicago Canal and Dock Company, a distance of 1,477.60 feet, more or less, to a point in the east and west quarter section lines of the northeast quarter of said section; thence easterly along the east and west section lines of the northeast quarter of said Section 2 to a point which is 25 feet easterly by right angle measurement from the first course herein described; thence southeasterly parallel to and distant 25 feet by right angle measurement from the first course herein described a distance of 1,477.60 feet, more or less, to a point on a line 33 feet southerly of said east and west half section lines of said Section 2, said point being on the north boundary of the land conveyed to Burnside Steel Foundry Company, as aforesaid; thence west along said north boundary line a distance of 27.13 feet, more or less, to the place of beginning (except that part, if any, falling within a tract of land in the west half of the northeast quarter of said Section 2 described as follows:

commencing at a point 13 feet east of the west line of the southeast quarter of the southwest quarter of the northeast quarter of said Section 2 and 302.14 feet north of the south line of the northeast quarter of said Section 2; thence southeasterly along a straight line to a point in the east line of Kimbark Avenue extended north, which is 254.93 feet north of the south line of the northeast quarter of said Section 2; thence north along said east line of Kimbark Avenue extended north a distance of 2 feet; thence northwesterly along a straight line to the place of beginning) and also (except that part thereof falling within the following described tract of land:

That part of the northeast quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian, described as follows:

commencing at the intersection of the west line of said northeast quarter with the north line of the south 302.14 feet of said northeast quarter; thence north 00 degrees, 00 minutes, 00 seconds east along said west line, 22.0 feet; thence north 89 degrees, 53 minutes, 7 seconds east, 553.41 feet to the point of beginning; thence south 00 degrees, 00 minutes, 00 seconds west, 22 feet; thence north 89 degrees, 54 minutes, 07 seconds east, 122.57 feet; thence south 22 degrees, 50 minutes, 46 seconds east, 49.24 feet; thence north 00 degrees, 12 minutes, 12 seconds west, 110.56 feet; thence south 73 degrees, 07 minutes, 12 seconds west, 148.42 feet to the point of beginning), in Cook County, Illinois.

Commonly Known As:

9001 South Woodlawn Avenue
Chicago, Illinois.

Permanent Index Number:

25-02-200-031.

Exhibit "B".
(To Ordinance)

Agreement For The Sale And Redevelopment Of Land.

This **AGREEMENT FOR THE SALE AND REDEVELOPMENT OF LAND**, as may be amended from time to time ("Agreement"), is made on or as of the _____ day of _____, 2009, by and between the **CITY OF CHICAGO**, an Illinois municipal corporation ("City"), acting by and through its Department of Community Development ("DCD"), having its principal offices at City Hall, 121 North LaSalle Street, Chicago, Illinois 60602 and **A. FINKL & SONS CO.**, a Delaware corporation ("Developer"), located at 2011 N. Southport Avenue, Chicago, Illinois 60614.

RECITALS

WHEREAS, pursuant to an ordinance adopted by the City Council of the City (the "City Council") on June 10, 1998 and published at pages 70203 and 70210 through 70340, in the Journal of the Proceedings of the City Council (the "Journal") of such date, a certain redevelopment plan and project ("Redevelopment Plan") for the Stony Island Commercial and Burnside Industrial Corridors Tax Increment Financing Redevelopment Project Area ("Redevelopment Area"), was approved pursuant to the Illinois Tax Increment Allocation Redevelopment Act, as amended (65 ILCS 5/11-74.4-1 et seq.)(the "Act"); and

WHEREAS, pursuant to an ordinance adopted by the City Council on June 10, 1998 and published at pages 70341 through 70353 in the Journal of such date, the Redevelopment Area was designated as a redevelopment project area pursuant to the Act; and

WHEREAS, pursuant to an ordinance ("TIF Ordinance") adopted by the City Council on June 10, 1998 and published at pages 70354 through 70366 in the Journal of such date, tax increment financing was adopted pursuant to the Act as a means of financing certain

Redevelopment Area redevelopment project costs (as defined in the Act) incurred pursuant to the Redevelopment Plan; and

WHEREAS, the Redevelopment Plan and the use of tax increment financing provide a mechanism to support new growth through leveraging private investment, and helping to finance land acquisition, demolition, remediation, site preparation and infrastructure for new development in the Redevelopment Area; and

WHEREAS, the Developer desires to purchase from the City the real property commonly known as 1502 East 93rd Street, Chicago, Illinois (the "Railroad Parcel"), which real property is legally described on **Exhibit A** attached hereto; and

WHEREAS, the Developer intends to purchase from Norfolk Southern Railway Company ("Third-Party Seller") that certain real property which is legally described on **Exhibit A-1** attached hereto (the "Third-Party Parcel"); and

WHEREAS, the Developer's consideration to the third-party for the purchase of the Third-Party Parcel will consist of the Railroad Parcel, certain parcels currently owned by the Developer and certain cash consideration; and

WHEREAS, the Developer intends to expand onto the Third-Party Parcel the Developer's steel forging plant that is currently under construction on parcels adjacent to the Third-Party Parcel, as more fully described on **Exhibit B** attached hereto; and

WHEREAS, the appraised fair market value of the Railroad Parcel is Eighty-Eight Thousand and 00/100 Dollars ($88,000); and

WHEREAS, the Developer also desires to purchase from the City the real property commonly known as 1508 E. 94th Street (the "1508 Parcel") and the real property located at approximately East 94th Street and South Harper Avenue (the "Harper Parcel"), both in Chicago, Illinois (collectively, the "Detention Pond Parcels"), which real property is legally described on **Exhibit A-2** attached hereto; and

WHEREAS, the Developer owns certain real property located adjacent to the Detention Pond Parcels, which is legally described on **Exhibit A-2(a)** attached hereto (the "Adjacent Pond Parcel"); and

WHEREAS, the Developer intends to construct a storm water detention pond on the Detention Pond Parcels and Adjacent Pond Parcel, as more fully described on **Exhibit B** attached hereto; and

WHEREAS, the aggregate appraised fair market value of the Detention Pond Parcels is One Hundred Three Thousand Five Hundred and 00/100 Dollars ($103,500); and

WHEREAS, the Developer also desires to purchase from the City the real property commonly known as 9239 S. Kimbark Avenue (the "Kimbark Parcel") and the real property commonly known as 9248 S. Blackstone Avenue (the "Blackstone Parcel"), both in Chicago, Illinois (collectively, the "Open Space Parcels"), which real property is legally described on **Exhibit A-3** attached hereto; and

WHEREAS, the Developer intends to use the Open Space Parcels as a buffer between the Developer's steel forging plant and the residential neighborhood adjoining the Open Space Parcels, as more fully described on **Exhibit B** attached hereto; and

WHEREAS, the aggregate appraised fair market value of the Open Space Parcels is Twenty-Three Thousand and 00/100 Dollars ($23,000); and

WHEREAS, the Developer also desires to purchase from the City the real property commonly known as 9001 S. Woodlawn, Chicago, Illinois (the "Storage Parcels"), which real property is legally described on **Exhibit A-4** attached hereto; and

WHEREAS, the Developer intends to use the Storage Parcels for storage associated with its steel forging plant, as more fully described on **Exhibit B** attached hereto; and

WHEREAS, the appraised fair market value of the Storage Parcels is Seven Hundred Twenty Thousand and 00/100 Dollars ($720,000); and

WHEREAS, the City is willing to sell the Railroad Parcel, Detention Pond Parcels, Open Space Parcels and Storage Parcels (Railroad Parcel, Detention Pond Parcels, Open Space Parcels and Storage Parcels, are collectively, the "City Land", and, together with the Third-Party Parcel, as from time to time owned by the Developer, are, collectively, the "Property") to the Developer for One and 00/100 Dollar ($1.00), in consideration of the Developer's fulfillment of its obligations under this Agreement including the obligation to complete the Project, as described in **Exhibit B** attached hereto; and

WHEREAS, the Property, other than the Harper Parcel and the Blackstone Parcel, is located in the Redevelopment Area; and

WHEREAS, the Project is consistent with the Redevelopment Plan; and

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

SECTION 1. INCORPORATION OF RECITALS.

The recitals set forth above constitute an integral part of this Agreement and are incorporated herein by this reference with the same force and effect as if set forth herein as agreements of the parties.

SECTION 2. PURCHASE PRICE / EARNEST MONEY / PERFORMANCE DEPOSIT.

A. Purchase Price. Subject to the terms, covenants and conditions of this Agreement, the City agrees to sell the Property to the Developer, and the Developer agrees to purchase the Property from the City for One and 00/100 Dollar ($1.00) ("Purchase Price") to be paid by cashier's or certified check, on the Closing Date (defined in Section 3).

B. Earnest Money. Not later than the earlier of (a) January 29, 2010 or such later date as determined by the Commissioner of DCD (the "Commissioner") and (b) the date on which the Developer executes this Agreement, the Developer shall deposit with the City the amount of Forty-Six Thousand Seven Hundred Twenty-Five and 00/100 Dollars ($46,725.00) ("Earnest Money"), which shall be returned to the Developer at the conclusion of the Closing.

C. Performance Deposit. Not later than the earlier of (a) January 29, 2010 or such later date as determined by the Commissioner and (b) and the date on which the Developer executes this Agreement, the Developer shall deposit with the City the amount of Forty-Six Thousand Seven Hundred Twenty-Five and 00/100 Dollars ($46,725.00), as security for the performance of its obligations under this Agreement ("Performance Deposit"), which the City will retain until the City issues a Certificate of Completion (as defined in Section 13). The City will pay no interest to the Developer on the Performance Deposit. Upon the Developer's receipt of the Certificate of Completion, the Developer shall submit a request for a return of the Performance Deposit, and the City shall return the Performance Deposit within ninety (90) days of receiving such request.

SECTION 3. CLOSING.

The closing of the transfer of the Property from the City to the Developer (the "Closing" or, the "Closing Date") shall take place at the downtown offices of Greater Illinois Title Company, 120 North LaSalle Street, Chicago, Illinois 60602 or such other reputable title company as may be selected by the Developer (the "Title Company") prior to the Closing. In no event shall the Closing occur (1) until and unless the conditions precedent set forth in Section 8 are all satisfied, unless DCD, in its sole discretion waives one or more of such conditions; and (2) any later than June 1, 2010 (the "Outside Closing Date"), unless, at the Developer's request, DCD, in its sole discretion, extends the Outside Closing Date. At the Closing, the City shall deliver to the Developer (a) the Deed (as defined below); (b) all necessary state, county and municipal real estate transfer declarations; and (c) possession of the Property.

SECTION 4. CONVEYANCE OF TITLE.

4.1 Form of Deed. The City shall convey the Property to the Developer by one or more quitclaim deeds (each, a "Deed"), subject to the terms of this Agreement and the following ("Permitted Exceptions"):

a. standard exceptions in an ALTA title insurance policy;
b. general real estate taxes and any special assessments or other taxes;

c. all easements, encroachments, covenants and restrictions of record and not shown of record;

d. such other title defects that may exist.

4.2 Recording Costs. The Developer shall pay to record the Deed, this Agreement, and any other documents incident to the conveyance of the Property to the Developer.

4.3 Escrow. If the Developer requires conveyance through escrow, the Developer shall pay all escrow fees.

SECTION 5. TITLE, SURVEY AND REAL ESTATE TAXES.

5.1 Title Commitment and Insurance. Not less than 30 days before the anticipated Closing Date, the Developer shall order a current title commitment for the Property issued by the Title Company. The Developer shall pay the cost of, and shall be responsible for, obtaining on the Closing Date, any title insurance, extended coverage and any endorsements it deems necessary. The City agrees to provide the Title Company with a completed ALTA owner's statement, and other transfer documents typically required by the Title Company and typically provided by the City (but expressly excluding, however, "gap" undertakings, title indemnities and similar liabilities) at or prior to the Closing. At the Closing, the Developer shall deliver to the City a copy of the owner's policy of title insurance that it obtains with respect to the Property.

5.2 Survey. The Developer will be responsible for obtaining, at Developer's expense, a survey for the Property.

5.3 Real Estate Taxes. The City shall use reasonable efforts to obtain the waiver or release of any delinquent real estate taxes or tax liens on the Property prior to the Closing Date, to the extent such taxes or tax liens can be waived or released through submission of an abatement letter to the Cook County Treasurer, a motion to vacate a tax sale or a petition for exemption. If the City is unable to obtain the waiver or release of any such tax liens or is unable to cause the Title Company to insure over such tax liens, or if the Property is encumbered with any other unpermitted exceptions, the Developer shall have the option to do one of the following: (1) accept title to the Property subject to the unpermitted exceptions, which shall then become Permitted Exceptions; or (2) terminate this Agreement by delivery of written notice to the City, in which event this Agreement shall be null and void and, except as otherwise specifically provided herein, neither party shall have any further right, duty or obligation hereunder. If the Developer elects not to terminate this Agreement as aforesaid, the Developer agrees to accept title subject to the unpermitted exceptions in addition to the Permitted Exceptions.

SECTION 6. BUILDING PERMITS AND OTHER GOVERNMENTAL APPROVALS.

The Developer shall apply for and obtain all necessary building permits and other required zoning approvals (collectively, the "Governmental Approvals") prior to the Closing Date.

SECTION 7. PROJECT BUDGET AND PROOF OF FINANCING.

The total Project budget is currently estimated to be Two Million and 00/100 Dollars ($2,000,000) (the "Preliminary Project Budget"). Not less than fourteen (14) days prior to the Closing Date, the Developer shall submit to DCD for approval: (1) a final budget which is materially consistent with the Preliminary Project Budget ("the Final Budget"); and (2) evidence of funds adequate to construct the Project, as shall be acceptable to DCD, in its sole discretion (the "Proof of Financing").

SECTION 8. CONDITIONS TO THE CITY'S OBLIGATION TO CLOSE.

The obligations of the City under this Agreement are contingent upon each of the following being satisfied at least seven (7) days prior to the Closing Date, or by such other date as may be specified, unless waived in writing by the Commissioner:

8.1 Final Governmental Approvals. Developer shall have delivered to the City all evidence of its receipt of all Governmental Approvals necessary to construct the Project.

8.2 Budget and Proof of Financing. The City shall have approved the Developer's Final Budget and Proof of Financing.

8.3 Simultaneous Loan Closing. On the date of the Closing, the Developer shall simultaneously close the financing necessary, for the acquisition and construction of the Project, and be in a position to immediately commence construction of the Project.

8.4 Insurance. The Developer shall provide evidence of insurance reasonably acceptable to the City. Prior to the issuance of the Certificate of Completion, the City shall be named as an additional insured on any liability insurance policies and as a loss payee (subject to the rights of any permitted mortgagee) on any property insurance policies from the Closing Date through the date the City issues the Certificate of Completion (as defined in Section 12). With respect to property insurance, the City will accept an ACORD 28 form. With respect to liability insurance, the City will accept an ACORD 25 form, together with a copy of the endorsement that is added to the Developer's policy showing the City as an additional insured.

8.5 Legal Opinion. The Developer shall have delivered to the City a legal opinion stating, in part, that the Developer has been duly organized and that the Developer is duly authorized to enter into this Agreement. Such opinion shall be in a form and substance reasonably acceptable to the City's Corporation Counsel.

8.6 Due Diligence. The Developer shall have delivered to the City due diligence searches in its name (UCC, State and federal tax lien, pending litigation and judgments in Cook County and the U.S. District Court for the Northern District of Illinois, and bankruptcy) showing no unacceptable liens, litigation, judgments or filings, as reasonably determined by the City's Corporation Counsel.

8.7 Organization and Authority Documents. The Developer shall have delivered to the City certified articles of incorporation, including all amendments thereto, of the Developer, as furnished and certified by the Secretary of State of the State of Illinois; a Certificate of Good Standing dated no more than thirty (30) days prior to the Closing Date, issued by the Office of the Secretary of State of the State of Illinois, as to the good standing of the Developer; and bylaws, resolutions and such other organizational documents as the City may reasonably request.

8.8 Subordination Agreement. Prior to recording any financing instrument which is secured by the Property, which shall have been approved pursuant to Section 8.2, the Developer shall, at the City's request, deliver to the City a subordination agreement from the mortgagee stating that the rights of the mortgagee are subject to the rights of the City as set forth in this agreement and as the City's Corporation Counsel shall deem acceptable (the "Subordination Agreement").

8.9 MBE/WBE and Local Hiring Compliance Plan. [intentionally omitted]

8.10 Representations and Warranties. On the Closing Date, each of the representations and warranties of the Developer in this Agreement shall be true and correct.

8.11 Third-Party Parcel. The Developer shall have delivered to the City a full-executed purchase and sale agreement (the "Third-Party Parcel Purchase Contract") for the Developer's acquisition of the Third-Party Parcel, which shall be in full force and effect, and an estoppel certificate from the seller under such contract certifying so.

8.12 Other Obligations. On the Closing Date, the Developer shall have performed all of the other obligations required to be performed by the Developer under this Agreement as of the Closing Date.

8.13 Reconveyance Deed. Prior to the conveyance of the City Land to the Developer, the Developer shall deliver to the City one or more special warranty deeds for the City Land in recordable form naming the City as grantee ("Reconveyance Deed").

8.14 Right to Terminate. If any of the conditions in this Section 8 have not been satisfied to the City's reasonable satisfaction within the time period provided for herein, the City may, at its option, terminate this Agreement by delivery of written notice to the Developer at any time after the expiration of the applicable time period, and this Agreement shall be null and void and, except as otherwise specifically provided, neither party shall have any further right, duty or obligation hereunder. Any forbearance by the City in exercising its right to terminate this Agreement upon a default hereunder shall not be construed as a waiver of such right.

SECTION 9. SITE PLANS AND ARCHITECTURAL DRAWINGS.

9.1 Site Plans. The Developer shall construct the Project on the Property in accordance with the site plan specifications and architectural drawings prepared by Sonoc Architects & Associates, dated October 9, 2009 which have been approved by DCD as of the date hereof and which are incorporated herein by reference ("Specifications and Drawings"). No material deviation from the Drawings may be made without full review, consideration and prior written approval by DCD, which will not be unreasonably withheld. If the Developer submits and DCD approves revised design development specifications and drawings after the date of this Agreement, the term "Specifications and Drawings" as used herein shall refer to the revised design development specifications and drawings upon DCD's written approval of same.

9.2 Relocation of Utilities, Curb Cuts and Driveways. To the extent necessary to complete the Project, the Developer shall be solely responsible for and shall pay all costs in regard to: (1) the relocation, installation or construction of public or private utilities located on the Property; (2) the relocation, installation and construction of any curb cuts and driveways; (3) the repair or reconstruction of any curbs, vaults, sidewalks or parkways required in connection with the Developer's redevelopment; (4) the removal of existing pipes, utility equipment or building foundations located on the Property; and (5) the termination of existing water or other services. Any streetscaping, including any paving of sidewalks, landscaping and lighting provided by the Developer, as part of the Project, must be approved by the City.

9.3 Inspection by the City. For the period commencing on the Closing Date and continuing through the date the City issues the Certificate of Completion, any duly authorized representative of the City shall have access to the Property at all reasonable times for the purpose of determining whether the Developer is constructing the Project in accordance with the terms of this Agreement and all applicable federal, state and local statutes, laws, ordinances, codes, rules, regulations, orders and judgments, including, without limitation, Sections 7-28 and 11-4 of the Municipal Code of Chicago relating to waste disposal (collectively, "Laws").

9.4 Barricades and Signs. Upon the City's request, the Developer agrees to erect such signs as the City may reasonably require identifying the Property as a City redevelopment project. The Developer may erect signs of its own incorporating such approved identification information upon the execution of this Agreement. Prior to the commencement of any construction activity requiring barricades, the Developer shall install a construction barricade of a type and appearance satisfactory to the City and constructed in compliance with all applicable federal, state or City laws, ordinances and regulations. The City shall have the right to approve all barricades, the maintenance, appearance, color scheme, painting, nature, type, content and design of all barricades, and all signage, which approval shall not be unreasonably withheld or delayed.

SECTION 10. LIMITED APPLICABILITY.

DCD's approval of the Drawings is for the purpose of this Agreement only and does not constitute the approval required by the City's Department of Buildings ("DOB") or any other City department; nor does the approval by DCD pursuant to this Agreement constitute an approval of the quality, structural soundness or the safety of any improvements located or to be

located on the Property. The approval given by DCD shall be only for the benefit of the Developer and any lienholder authorized by this Agreement.

SECTION 11. COMMENCEMENT AND COMPLETION OF PROJECT.

Subject to the receipt of all necessary government approvals, the Developer shall commence construction of the Project no later than June 1, 2010 and shall complete the Project (as evidenced by the Developer's written request for a Certificate of Completion for the Project) no later than June 1, 2012. Notwithstanding the foregoing commencement and completion dates, at the Developer's request, DCD may, in DCD's sole discretion, extend such construction commencement and completion dates by issuing a written extension letter. The Project shall be constructed substantially in accordance with the Drawings and in accordance with all applicable laws, regulations and codes.

SECTION 12. CERTIFICATE OF COMPLETION.

Upon the completion of the Project, the Developer shall request from the City a Certificate of Completion (the "Certificate of Completion"). Within forty-five (45) days thereof, the City shall provide the Developer with either the Certificate of Completion or a written statement indicating in adequate detail how the Developer has failed to complete the Project in compliance with this Agreement, or is otherwise in default, and what measures or acts are necessary, in the sole reasonable opinion of DCD, for the Developer to take or perform in order to obtain the Certificate of Completion. If DCD requires additional measures or acts to assure compliance, the Developer shall resubmit a written request for the Certificate of Completion upon compliance with the City's response. The Certificate of Completion shall be in recordable form, and shall, upon recording, constitute a conclusive determination of satisfaction and termination of certain of the covenants in this Agreement and the Deed (but excluding those on-going covenants as referenced in Section 17) with respect to the Developer's obligations to construct the Project.

SECTION 13. RESTRICTIONS ON USE.

13.1 The Developer shall devote the Property to construct the Project and to a use that complies with the Redevelopment Plan until the Redevelopment Plan expires.

13.2 The Developer shall not discriminate on the basis of race, color, sex, gender identity, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status, or source of income in the sale, lease, rental, use or occupancy of the Property or any part thereof, except as permitted by applicable law.

The Developer, upon its acquisition of the Third-Party Parcel shall execute such documents as the City may reasonably require to ensure that this restrictions set forth in Section 13 are recorded against the Third-Party Parcel, and the City shall execute a release of this Agreement as to that portion of the Railroad Parcel being conveyed to the seller of the Third-Party Parcel.

SECTION 14. PROHIBITION AGAINST TRANSFER OF PROPERTY.

Prior to the issuance of the Certificate of Completion, as provided herein, the Developer may not, without the prior written consent of DCD, which consent shall be in DCD's sole discretion: (1) directly or indirectly sell or convey the Property or any part thereof or any interest therein, or the Developer's controlling interests therein; or (2) directly or indirectly assign this Agreement. In the event of a proposed sale, the City shall be provided copies of any and all sales contracts, legal descriptions, descriptions of intended use, certifications from the proposed buyer regarding this Agreement and such other information as the City may reasonably request. The proposed buyer must be qualified to do business with the City (including but not limited to anti-scofflaw requirement). Notwithstanding the foregoing, the Developer shall be permitted to encumber the Property in accordance with the terms of Section 15 hereof. Furthermore, the Developer may convey the Railroad Parcel to a seller under the Third-Party Parcel Purchase Contract. After the issuance of the Certificate of Completion, no City consent shall be required for any type of transfer of the Property, provided that the transferee assumes in writing the continuing obligations of the Developer under Sections 13 and 17 of this Agreement.

SECTION 15. LIMITATION UPON ENCUMBRANCE OF PROPERTY.

Prior to the issuance of the Certificate of Completion, the Developer shall not, without DCD's prior written consent, which shall be in DCD's sole discretion, engage in any financing or other transaction which creates a financial encumbrance or lien on the Property, except for the purposes of obtaining: (a) funds necessary to acquire the Property; (b) funds related to the Proof of Financing or otherwise necessary to construct the Project in substantial accordance with the Budget; and (c) after construction, funds necessary to own, maintain and operate the Property and the Project in accordance with the requirements of this Agreement. After the issuance of the Certificate of Completion, no City consent shall be required for any type of financing or other transaction which creates a financial encumbrance or lien on the Property.

SECTION 16. MORTGAGEES NOT OBLIGATED TO CONSTRUCT

Notwithstanding any other provision of this Agreement or of the Deed, the holder of any mortgage authorized by this Agreement (or any affiliate of such holder) shall not itself be obligated to construct or complete the Project, or to guarantee such construction or completion, but shall be bound by the other covenants running with the land specified in Section 17 and, at Closing, at the City's request, shall execute a Subordination Agreement (as defined in Section 8.8). If any such mortgagee or its affiliate succeeds to the Developer's interest in the Property prior to the issuance of the Certificate of Completion, whether by foreclosure, deed-in-lieu of foreclosure or otherwise, and thereafter transfers its interest in the Property to another party (that is not also a mortgagee), such transferee shall be obligated to complete the Project, and shall also be bound by the other covenants running with the land specified in Section 17.

SECTION 17. COVENANTS RUNNING WITH THE LAND.

The parties agree, and the Deed shall so expressly provide, that the covenants provided in Section 11 (Commencement and Completion of Project), Section 13 (Restrictions on Use), Section 14 (Prohibition Against Transfer of Property) and Section 15 (Limitation Upon Encumbrance of Property) will be covenants running with the land, binding on the Developer and its successors and assigns (subject to the limitations set forth in Section 16 above as to any permitted mortgagee) to the fullest extent permitted by law and equity for the benefit and in favor of the City, and shall be enforceable by the City. The covenants provided in Section 11, Section 14, (except for the continuing obligations of the Developer under Sections 13 and 17 herein) as assumed by any transferee, and Section 15 shall terminate upon the issuance of the Certificate of Completion. The covenants contained in Section 13.1 shall terminate upon the expiration of the Redevelopment Plan, as such expiration may be amended from time to time in accordance with and pursuant to applicable law. The covenants contained in Section 13.2 shall remain in effect without limitation as to time.

SECTION 18. PERFORMANCE AND BREACH.

18.1 Time of the Essence. Time is of the essence in the Developer's performance of its obligations under this Agreement.

18.2 Permitted Delays. The Developer shall not be considered in breach of its obligations under this Agreement in the event of a delay due to unforeseeable causes beyond the Developer's control and without the Developer's fault or negligence, including but not limited to, acts of God, acts of the public enemy, acts of the United States government, fires, floods, epidemics, quarantine restrictions, strikes, embargoes, material shortages, and unusually severe weather or delays of contractors or subcontractors due to such causes. The time for the performance of the obligations shall be extended only for the period of the delay and only if the Developer requests it in writing of the City within thirty (30) days after the beginning of any such delay.

18.3 Breach.

a. Generally. Subject to Section 18.2, if the Developer defaults in performing its obligations under this Agreement, the City shall deliver written notice of such default, after which the Developer shall have a 45-day cure period to remedy such default. If the default is not capable of being cured within the 45-day period, then provided the Developer has commenced to cure the default and is diligently proceeding to cure the default within the 45-day period, and thereafter diligently prosecutes such cure through to completion, then the 45-day period shall be extended for the length of time that is reasonably necessary to cure the default. If the default is not cured in the time period provided for herein, the City may institute such proceedings at law or in equity as may be necessary or desirable to cure and remedy the default, including but not limited to, proceedings to compel specific performance.

No notice or cure period shall apply to a failure to close by the respective dates as set forth in Section 3 herein. Unless the failure to close is due to circumstances

described in Section 18.2. above or caused by a breach by the City under the terms of this Agreement, such failure shall constitute an immediate "Event of Default". Failure to close by the dates set forth in Section 3 shall entitle the City to terminate this Agreement.

b. Event of Default. The occurrence of any one or more of the following shall constitute an "Event of Default" after written notice from the City (if required):

1. The Developer fails to perform any obligation of the Developer under this Agreement; which default is not cured pursuant to Section 18.3(a); or

2. The Developer makes or furnishes a warranty, representation, statement or certification to the City (whether in this Agreement, an Economic Disclosure Form, or another document) which is not true and correct, which default is not cured pursuant to Section 18.3(a); or

3. A petition is filed by or against the Developer under the Federal Bankruptcy Code or any similar state or federal law, whether now or hereinafter existing, which is not vacated, stayed or set aside within thirty (30) days after filing; or

4. Except as excused by Section 18.2 above, the Developer abandons or substantially suspends the construction work (no notice or cure period shall apply); or

5. The Developer fails to timely pay real estate taxes or assessments affecting the Property or suffers or permits any levy or attachment, material suppliers' or mechanics' lien, or any other lien or encumbrance unauthorized by this Agreement to attach to the Property, which default is not cured pursuant to Section 18.3(a); or

6. The Developer makes an assignment, pledge, unpermitted financing, encumbrance, transfer or other disposition in violation of this Agreement (no notice or cure period shall apply); or

7. The Developer's financial condition or operations adversely change to such an extent that would materially affect the Developer's ability to complete the Project which default is not cured pursuant to Section 18.3(a); or

8. The Developer fails to perform, keep or observe any of the other covenants, promises, agreements, or obligations under this Agreement, including but not limited to, the covenants set forth in Sections 13 and 17 herein, or any other written agreement entered

into with the City with respect to this Project, which default is not cured pursuant to Section 18.3(a); or

9. Failure to close by the Outside Closing Date, unless DCD, in its sole discretion, extends the Outside Closing Date.

c. Prior to Conveyance. Prior to Closing, if an Event of Default occurs and is continuing, and the default is not cured in the time period provided in herein, the City may terminate this Agreement, retain the Earnest Money, and institute any action or proceeding at law or in equity against the Developer.

d. After Conveyance. After Closing, if an Event of Default occurs and is continuing, beyond the applicable cure period under Section 18.3(a) above, if any, the City, may terminate this Agreement and exercise any and all remedies available to the City at law or in equity, including but not limited to, retaining the Performance Deposit, which shall be applied against any money damages incurred by the City, the right to record the Reconveyance Deed(s), the right to re-enter and take possession of the City Land, terminate the estate conveyed to the Developer, and revest title to the City Land in the City (the "Right of Reverter"), and the right to money damages, including but not limited to an amount equal to the sum of the appraised fair market value as of May 13, 2009 of the Railroad Parcel, Detention Pond Parcels, Open Space Parcels and Storage Parcels, as specified below (the "Land Write-Down Damages"); provided, however:

(1) the revesting of title in the City shall be limited by, and shall not defeat, render invalid, or limit in any way, the lien of any mortgage authorized by this Agreement;

(2) after the Developer's conveyance of the Railroad Parcel to the Third-Party Seller pursuant to the Third-Party Parcel Purchase Contract, the City's right of reverter shall not apply to the Railroad Parcel; and

(3) the City shall not have the right to collect Land Write-Down Damages with respect to any City Land parcel for which the City has recorded a Reconveyance Deed, provided that title at the time of the recording of such Reconveyance Deed is the same as on the date of the City's initial conveyance.

The parties acknowledge and agree that appraised the fair market value as of May 13, 2009 of the Railroad Parcel, Detention Pond Parcels, Open Space Parcels and Storage Parcels are: Eighty-Eight Thousand and 00/100 Dollars ($88,000), One Hundred Three Thousand Five Hundred and 00/100 Dollars ($103,500), Twenty-Three Thousand and 00/100 Dollars ($23,000), and Seven Hundred Twenty Thousand and 00/100 Dollars ($720,000), respectively.

If the City records a Reconveyance Deed(s), the Developer shall be responsible for all real estate taxes and assessments which accrued during the period the Property was owned by the Developer, and shall cause the release of all liens or

encumbrances placed on the Property during the period of time the Property was owned by the Developer. Notwithstanding the foregoing to the contrary, prior to its exercise of its Right of Reverter, the City shall provide written notice to the Developer of its intent to exercise its Right of Reverter, and the Developer shall have an additional ninety (90) days to cure the applicable Event of Default. Notwithstanding the foregoing, the Developer, at its option, may cure any and all Events of Default within any applicable cure period by paying, prior to the expiration of such applicable cure period, to the City the appraised fair market value of all the City Land as of May 13, 2009 (i.e., Nine Hundred Thirty-four Thousand Five Hundred Dollars; $934,500), and if the Developer pays the City such amount, then this Agreement, other than Section 20 (Indemnification), shall terminate and the City shall return the Performance Deposit to the Developer and execute a release of the Agreement, other than Section 20 (Indemnification).

g. Waiver and Estoppel. Any delay by the City in instituting or prosecuting any actions or proceedings or otherwise asserting its rights shall not operate as a waiver of such rights or operate to deprive the City of or limit such rights in any way. No waiver made by the City with respect to any specific default by the Developer shall be construed, considered or treated as a waiver of the rights of the City with respect to any other defaults of the Developer.

SECTION 19. CONFLICT OF INTEREST; CITY'S AND DEVELOPER'S REPRESENTATIVES NOT INDIVIDUALLY LIABLE.

The Developer warrants that no agent, official, or employee of the City shall have any personal interest, direct or indirect, in this Agreement or the Property, nor shall any such agent, official or employee participate in any decision relating to this Agreement which affects his or her personal interests or the interests of any entity or association in which he or she is directly or indirectly interested. No agent, official, or employee of the City shall be personally liable to the Developer or any successor in interest in the event of any default or breach by the City or for any amount which may become due to the Developer or successor or on any obligation under the terms of this Agreement. It is expressly understood and agreed to by and between the parties hereto, anything herein to the contrary notwithstanding, that no individual member of the Developer, its officers, members of its board of directors, officials, agents, representatives or employees shall be personally liable for any of the Developer's obligations or any undertaking or covenant of the Developer contained in this Agreement.

SECTION 20. INDEMNIFICATION.

The Developer agrees to indemnify, defend and hold the City harmless from and against any losses, costs, damages, liabilities, claims, suits, actions, causes of action and expenses (including, without limitation, reasonable attorneys' fees and court costs) (collectively "Losses") suffered or incurred by the City arising from or in connection with: (1) an Event of Default that has occurred; (2) the failure of the Developer or any contractor to pay contractors, subcontractors or material suppliers in connection with the construction of the Project; (3) the failure of the Developer to redress any misrepresentations or omissions in this Agreement or any other agreement relating hereto; and (4) any actions, including but not limited to, conducting

environmental tests on the Property as set forth in Section 21 herein, resulting from any activity undertaken by the Developer on the Property prior to or after the conveyance of said Property to the Developer by the City; provided, however, the Developer shall have no obligation to indemnify the City for Losses to the extent such losses are caused by the City or its agents. This indemnification shall survive any termination of this Agreement (regardless of the reason for such termination) for the life of the Redevelopment Area.

SECTION 21. ENVIRONMENTAL MATTERS.

The City makes no covenant, representation or warranty as to the environmental condition of the Property or the suitability of the Property for any purpose whatsoever, and the Developer agrees to accept the Property "as is".

It shall be the responsibility of the Developer, at its sole cost and expense, to investigate and determine the soil and environmental condition of the Property. Prior to the date of Closing, Developer may enter the Property owned by the City for the purpose of conducting environmental tests on the Property to determine that the environmental condition of such Property is acceptable. The Developer's activities on such Property shall be limited to those reasonably necessary to perform the environmental testing. Upon completion of the work, the Developer shall restore the Property to its original condition. The Developer shall keep such Property free from any and all liens and encumbrances arising out of any work performed, materials supplied or obligations incurred by or for the Developer, and agrees to indemnify and hold the City harmless against any such liens.

The Developer will deliver to the City a copy of each report prepared by or for the Developer regarding the environmental condition of the Property. If prior to the Closing, the Developer's environmental consultant determines an environmental or soil condition exists on the Property to such an extent that the Developer determines that it is not satisfied, in its sole discretion, with the condition of the Property, the Developer may declare this Agreement null and void by giving written notice thereof to the City.

If after the Closing, the environmental condition of the Property is not in all respects entirely suitable for the use to which the Property is to be utilized, it shall be the sole responsibility and obligation of the Developer to take such action as is necessary to put the Property in a condition which is suitable for the intended use of the Property. The Developer agrees to waive, release and indemnify the City from any claims and liabilities relating to or arising from the environmental condition of the Property (including, without limitation, claims arising under CERCLA) and to undertake and discharge all liabilities of the City arising from any environmental condition which existed on the Property prior to the Closing.

SECTION 22. DEVELOPER'S EMPLOYMENT OBLIGATIONS.

22.1 Employment Opportunity. [intentionally omitted]

22.2 City Resident Employment Requirement. [intentionally omitted]

22.3 Developer's MBE/WBE Commitment. [intentionally omitted]

SECTION 23. REPRESENTATIONS AND WARRANTIES.

23.1 Representations and Warranties of the Developer. To induce the City to execute this Agreement and perform its obligations hereunder, the Developer hereby represents and warrants to the City that as of the date of this Agreement and as of the Closing Date the following shall be true and correct in all respects:

a. The Developer is a for-profit corporation duly incorporated, validly existing and in good standing under the laws of the State of Illinois with full power and authority to acquire, own and redevelop the Property, and the person signing this Agreement on behalf of the Developer has the authority to do so.

b. All certifications and statements contained in the Economic Disclosure Statement last submitted to the City by the Developer (and any legal entity holding an interest in the Developer) are true, accurate and complete.

c. The Developer's execution, delivery and performance of this Agreement and all instruments and agreements contemplated hereby will not, upon the giving of notice or lapse of time, or both, result in a breach or violation of, or constitute a default under, any other agreement to which the Developer, or any party affiliated with the Developer, is a party or by which the Developer or the Property is bound.

d. To the best of the Developer's knowledge, no action, litigation, investigation or proceeding of any kind is pending or threatened against the Developer, or any party affiliated with the Developer, and the Developer knows of no facts which could give rise to any such action, litigation, investigation or proceeding, which could: (a) affect the ability of the Developer to perform its obligations hereunder; or (b) materially affect the operation or financial condition of the Developer.

e. To the best of the Developer's knowledge, the Project will not violate: (a) any Laws, including, without limitation, any zoning and building codes and environmental regulations; or (b) any building permit, restriction of record or other agreement affecting the Property.

23.2 Representations and Warranties of the City. To induce the Developer to execute this Agreement and perform its obligations hereunder, the City hereby represents and warrants to the Developer that the City has authority under its home rule powers to execute and deliver this Agreement and perform the terms and obligations contained herein.

23.3 Survival of Representations and Warranties. Each of the parties agrees that all of its representations and warranties set forth in this Section 23 or elsewhere in this Agreement are true as of the date of this Agreement and will be true in all material respects at all times thereafter, except with respect to matters which have been disclosed in writing and approved by the other party.

SECTION 24. PROVISIONS NOT MERGED WITH DEED.

The provisions of this Agreement shall not be merged with the Deed, and the delivery of the Deed shall not be deemed to affect or impair the provisions of this Agreement.

SECTION 25. HEADINGS.

The headings of the various sections of this Agreement have been inserted for convenient reference only and shall not in any manner be construed as modifying, amending, or affecting in any way the express terms and provisions thereof.

SECTION 26. ENTIRE AGREEMENT.

This Agreement constitutes the entire agreement between the parties and supersedes and replaces completely any prior agreements between the parties with respect to the subject matter hereof. This Agreement may not be modified or amended in any manner other than by supplemental written agreement executed by the parties.

SECTION 27. SEVERABILITY.

If any provision of this Agreement, or any paragraph, sentence, clause, phrase or word, or the application thereof is held invalid, the remainder of this Agreement shall be construed as if such invalid part were never included and this Agreement shall be and remain valid and enforceable to the fullest extent permitted by law.

SECTION 28. NOTICES.

Any notice, demand or communication required or permitted to be given hereunder shall be given in writing at the addresses set forth below by any of the following means: (a) personal service; (b) facsimile transmission, provided that there is written confirmation of such communications; (c) overnight courier; or (d) registered or certified first class mail, postage prepaid, return receipt requested:

If to the City:

City of Chicago
Department of Community Development
121 North LaSalle Street
Room 1000 - City Hall
Chicago, Illinois 60602
Fax: 312-744-5892

With a copy to:

City of Chicago
Department of Law
121 North LaSalle Street
Room 600
Chicago, Illinois 60602
Attn: Real Estate Division
Fax: 312-742-0277

If to the Developer: A. Finkl & Sons Co.
2011 N. Southport Avenue
Chicago, Illinois 60614
Attn: Joseph Curci
Fax: 773-975-0383

With a copy to: Daley and George, Ltd.
20 South Clark Street
Suite 400
Chicago, Illinois 60603
Attn: John J. George, Esq.
Fax: 312-726-8819

Any notice, demand or communication given pursuant to either clause (a) or (b) hereof shall be deemed received upon such personal service or upon dispatch by electronic means, respectively, provided that such electronic dispatch is confirmed as having occurred prior to 5:00 p.m. on a business day. If such dispatch occurred after 5:00 p.m. on a business day or on a non-business day, it shall be deemed to have been given on the next business day. Any notice, demand or communication given pursuant to clause (c) shall be deemed received on the day immediately following deposit with the overnight courier. Any notice, demand or communication sent pursuant to clause (d) shall be deemed received three business days after mailing. The parties, by notice given here-under, may designate any further or different addresses to which subsequent notices, demands or communications shall be given.

SECTION 29. ORGANIZATION AND AUTHORITY.

The Developer represents and warrants that it is duly organized and validly existing under the laws of the State of Illinois, with full power and authority to acquire, own and redevelop the Property, and that the person signing this Agreement on behalf of the Developer has the authority to do so.

SECTION 30. SUCCESSORS AND ASSIGNS.

Except as otherwise provided in this Agreement, the terms and conditions of this Agreement shall apply to and bind the successors and assigns of the parties.

SECTION 31. TERMINATION.

In the event that the Closing has not occurred by the Outside Closing Date, or any extensions thereof in DCD's sole discretion, defined herein, then the City may terminate this Agreement upon written notice to the Developer.

SECTION 32. RECORDATION OF AGREEMENT.

Either party may record this Agreement at the Office of the Cook County Recorder of Deeds. The party so choosing to record this Agreement shall pay the recording fees.

SECTION 33. CONSENT AND APPROVAL.

Except where otherwise specified, whenever the consent or approval of the City is required hereunder, such consent or approval shall not be unreasonably withheld or delayed.

SECTION 34. OTHER ACTS

The parties agree to perform such other acts and to execute, acknowledge and deliver such other instruments, documents and materials as may be reasonably necessary to consummate the transactions contemplated by this Agreement.

SECTION 35. BUSINESS RELATIONSHIPS.

The Developer acknowledges (1) receipt of a copy of Section 2-156-030 (b) of the Municipal Code of Chicago, (2) that it has read such provision and understands that pursuant to such Section 2-156-030 (b) it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected City official or employee has a "Business Relationship" (as defined in Section 2-156-080 of the Municipal Code of Chicago), or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a Business Relationship, and (3) notwithstanding anything to the contrary contained in this Agreement, that a violation of Section 2-156-030 (b) by an elected official, or any person acting at the direction of such official, with respect to any transaction contemplated by this Agreement shall be grounds for termination of this Agreement and the transactions contemplated hereby. The Developer hereby represents and warrants that no violation of Section 2-156-030 (b) has occurred with respect to this Agreement or the transactions contemplated hereby.

SECTION 36. PATRIOT ACT CERTIFICATION.

The Developer represents and warrants that neither the Developer nor any Affiliate thereof (as defined in the next paragraph) is listed on any of the following lists maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury, the Bureau of Industry and Security of the U.S. Department of Commerce or their successors, or on any other list of persons or entities with which the City may not do business under any applicable law, rule, regulation, order or judgment: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List.

As used in the above paragraph, an "Affiliate" shall be deemed to be a person or entity related to the Developer that, directly or indirectly, through one or more intermediaries, controls, is controlled by or is under common control with Developer, and a person or entity shall be deemed to be controlled by another person or entity, if controlled in any manner whatsoever that results in control in fact by that other person or entity (or that other person or entity and any persons or entities with whom that other person or entity is acting jointly or in concert), whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

SECTION 37. PROHIBITION ON CERTAIN CONTRIBUTIONS –

MAYORAL EXECUTIVE ORDER NO. 05-1.

Developer agrees that Developer, any person or entity who directly or indirectly has an ownership or beneficial interest in Developer of more than 7.5 percent ("Owners"), spouses and domestic partners of such Owners, Developer's contractors (i.e., any person or entity in direct contractual privity with Developer regarding the subject matter of this Agreement) ("Contractors"), any person or entity who directly or indirectly has an ownership or beneficial interest in any Contractor of more than 7.5 percent ("Sub-owners") and spouses and domestic partners of such Sub-owners (Developer and all the other preceding classes of persons and entities are together, the "Identified Parties"), shall not make a contribution of any amount to the Mayor of the City of Chicago (the "Mayor") or to his political fundraising committee (1) after execution of this Agreement by Developer, (2) while this Agreement or any Other Contract is executory, (3) during the term of this Agreement or any Other Contract between Developer and the City, or (4) during any period while an extension of this Agreement or any Other Contract is being sought or negotiated.

Developer represents and warrants that from the later to occur of (1) February 10, 2005, and (2) the date the City approached the Developer or the date the Developer approached the City, as applicable, regarding the formulation of this Agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fundraising committee.

Developer agrees that it shall not: (1) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fundraising committee; (2) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fundraising committee; or (3) Bundle or solicit others to bundle contributions to the Mayor or to his political fundraising committee.

Developer agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order No. 05-1 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order No. 05-1.

Developer agrees that a violation of, non-compliance with, misrepresentation with respect to, or breach of any covenant or warranty under this provision or violation of Mayoral Executive Order No. 05-1 constitutes a breach and default under this Agreement, and under any Other Contract for which no opportunity to cure will be granted, unless the City, in its sole discretion, elects to grant such an opportunity to cure. Such breach and default entitles the City to all remedies (including without limitation termination for default) under this Agreement, under any Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

If Developer intentionally violates this provision or Mayoral Executive Order No. 05-1 prior to the closing of this Agreement, the City may elect to decline to close the transaction contemplated by this Agreement.

For purposes of this provision:

"Bundle" means to collect contributions from more than one source, which is then delivered by one person to the Mayor or to his political fundraising committee.

"Other Contract" means any other agreement with the City of Chicago to which Developer is a party that is (1) formed under the authority of chapter 2-92 of the Municipal Code of Chicago; (2) entered into for the purchase or lease of real or personal property; or (3) for materials, supplies, equipment or services which are approved or authorized by the City Council of the City of Chicago.

"Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

Individuals are "Domestic Partners" if they satisfy the following criteria:

1. they are each other's sole domestic partner, responsible for each other's common welfare; and
2. neither party is married; and
3. the partners are not related by blood closer than would bar marriage in the State of Illinois; and
4. each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and
5. two of the following four conditions exist for the partners:
   a. The partners have been residing together for at least 12 months.
   b. The partners have common or joint ownership of a residence.
   c. The partners have at least two of the following arrangements:
      i. joint ownership of a motor vehicle;
      ii. a joint credit account;
      iii. a joint checking account;
      iv. a lease for a residence identifying both domestic partners as tenants.
   d. Each partner identifies the other partner as a primary beneficiary in a will.

"Political fundraising committee" means a "political fundraising committee" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

SECTION 38. COOPERATION WITH OFFICE OF COMPLIANCE.

In accordance with Chapter 2-26-010 et seq. of the Municipal Code, the Developer acknowledges that every officer, employee, department and agency of the City shall be obligated to cooperate with the Executive Director of the Office of Compliance in connection with any activities undertaken by such office with respect to this Agreement, including, without limitation, making available to the Executive Director the department's premises, equipment, personnel, books, records and papers. The Developer agrees to abide by the provisions of Chapter 2-26-010 et seq.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on or as of the date first above written.

CITY OF CHICAGO,
an Illinois municipal corporation

By: _____
Christine A. Raguso
Acting Commissioner
Department of Community Development

A. FINKL & SONS CO.,
a Delaware for-profit corporation

By: _____
Name: _____
Its: _____

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

I, _____, a Notary Public in and for said County, in the State aforesaid, do hereby certify that _____, personally known to me to be the _____ of A. Finkl & Sons Co., a Delaware for-profit corporation and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and, being first duly sworn by me, acknowledged that s/he signed and delivered the foregoing instrument pursuant to authority given by said corporation, as her/his free and voluntary act and as the free and voluntary act and deed of said corporation, for the uses and purposes therein set forth.

GIVEN under my notarial seal this ____ day of _____, 200__.

_____
NOTARY PUBLIC

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

I, _____, a Notary Public in and for said County, in the State aforesaid, do hereby certify that Christine A. Raguso, personally known to me to be the Acting Commissioner of Community Development of the City of Chicago, an Illinois municipal corporation, and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and being first duly sworn by me acknowledged that as the Acting Commissioner, she signed and delivered the instrument pursuant to authority given by the City of Chicago, as her free and voluntary act and as the free and voluntary act and deed of the City, for the uses and purposes therein set forth.

GIVEN under my notarial seal this _____ day of _____, 200__.

_____
NOTARY PUBLIC

[(Sub)Exhibit "A-1" referred to in this Agreement for Sale and Redevelopment of Land unavailable at time of printing.]

(Sub)Exhibits "A", "A-2", "A-2(a)", "A-3", "A-4" and "B" referred to in this Agreement for the Sale and Redevelopment of Land read as follows:

(Sub)Exhibit "A".
(To Agreement For Sale And Redevelopment Of Land)

Legal Description of Railroad Parcel (subject to final survey and title commitment):

Outlot "B" in the Calumet and Chicago Canal and Dock Company's Subdivision of that part of the southeast quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian lying east and north of the railroad right-of-way, in Cook County, Illinois.

Commonly Known As:

1502 East 93rd Street
Chicago, Illinois.

Permanent Index Number:

25-02-409-005.

(Sub)Exhibit "A-2".
(To Agreement For Sale And Redevelopment Of Land)

Legal Description of Detention Pond Parcels (subject to final survey and title commitment):

Parcel 1 (1508 Parcel):

Outlot "C" (except that part lying north of the north line extended of the east/west 20 foot public alley in Block 9) and (except that part of said Outlot "C" lying southwesterly of a line extending from a point in the south line of said Outlot "C", said point being 16.42 feet easterly of the southwest corner of said Outlot "C", to a point in the west line of said Outlot "C", said point being 38.65 feet northerly of said southwest corner; as taken for road purposes in Case 75L-22122 in the Circuit Court of Cook County, Illinois), in Block 9 in Calumet and Chicago Canal and Dock Company's Subdivision of that part of the southeast quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian lying east and north of the railroad right-of-way, in Cook County, Illinois.

Commonly Known As:

1508 East 94th Street
Chicago, Illinois.

Permanent Index Number:

25-02-417-028.

Parcel 2 (Harper Parcel):

Lot 30 in Block 9 in Calumet and Chicago Canal and Dock Company's Subdivision of that part of the southeast quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian lying east and north of the railroad right-of-way, in Cook County, Illinois.

Commonly Known As:

(approximately) East 94th Street and South Harper Avenue
Chicago, Illinois.

Permanent Index Number:

25-02-417-012.

(Sub)Exhibit "A-2(a)".
(To Agreement For Sale And Redevelopment Of Land)

Legal Description of Adjacent Pond Parcel (subject to final survey and title commitment):

That Part of Lot 11 in Block 9, Outlot C and Outlot D in Calumet and Chicago Canal and Dock Company's Subdivision, according to the plat thereof recorded November 28, 1883, as Document Number 510894 and that part of the southeast quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois, described as follows:

beginning at the Intersection of the north right-of-way line of East 93rd Street extended west with the westerly line of said Outlot C extended northwesterly; thence on a state plan bearing of south 01 degrees, 33 minutes, 49 seconds west 119.08 feet, to a point which is 107.02 feet southeasterly and 52.21 feet southwesterly of the point of beginning as measured along and at right angles to said westerly line of Outlot C; thence south 17 degrees, 12 minutes, 33 seconds east 109.53 feet, to a point which is 215.68 feet southeasterly and 66.00 feet southwesterly of and parallel with said westerly line of Outlot C; thence south 24 degrees, 26 minutes, 31 seconds east 391.66 feet, along a line parallel to said westerly line of Outlot C, to a point of curve; thence southeasterly

190.50 feet along a curve to the right with a radius of 482.00 feet, the chord of said curve bears south 13 degrees, 07 minutes, 09 seconds east 189.26 feet, to its Intersection with the south line of the north 38.90 feet of said Outlot D, extended west; thence north 88 degrees, 21 minutes, 20 seconds east 86.55 feet, along said west extension and said south line of the north 38.90 feet of Outlot D, to its intersection with the east line of said Outlot D; thence north 01 degrees, 24 minutes, 36 seconds west 105.12 feet, along said east line of Outlot D and said east line extended north, to its intersection with the south line of said Outlot C; thence south 88 degrees, 21 minutes, 20 seconds west 19.26 feet, along said south line of Outlot C, to a point 16.42 feet (recorded), 16.57 feet (measured), from the southwest corner of said Outlot C; thence north 24 degrees, 26 minutes, 31 seconds west 42.36 feet, to a point on said westerly line of Outlot C at a point 38.65 feet (recorded) 39.05 feet (measured) north of said southwest corner of Outlot C; thence continuing north 24 degrees, 26 minutes, 31 seconds west 482.55 feet, along said westerly line of Outlot C, to a point 10.00 feet northerly of, as measured along said westerly line of Outlot C, the north line of the east and west alley in said Block 9, extended west; thence north 10 degrees, 33 minutes, 01 seconds east 61.03 feet, to a point 50.00 feet northerly and 35.00 feet easterly of said point 10.00 feet northerly of the north line of said east and west alley, as measured along and normal to said westerly line of Outlot C; thence north 35 degrees, 30 minutes, 59 seconds east 35.63 feet, to a point on the easterly line of said Outlot C, said point being 30.00 feet southerly of the northeast corner of said Outlot C; thence north 38 degrees, 37 minutes, 48 seconds east 36.16 feet, to a point on the north line of said Lot 11 that is 35.00 feet east of the northwest corner of said Lot 11; thence south 88 degrees, 28 minutes, 00 seconds west 35.00 feet, along said north line of Lot 11 to said northwest corner of Lot 11, said point being the northeast corner of said Outlot C; thence north 24 degrees, 26 minutes, 31 seconds west 71.68 feet, along the northerly extension of said easterly line of Outlot C, to its intersection with said north right-of-way line of East 93rd Street; thence south 88 degrees, 28 minutes, 00 seconds west 71.48 feet, along said north right-of-way line and said north right-of-way line extended west, to the point of beginning, containing 1,409 acres, more or less.

Commonly Known As:

A strip of unimproved land between East 94th Street and East 93rd Street at its intersection with South Blackstone Avenue.

Permanent Index Numbers:

25-02-414-001;

25-02-417-029;

25-02-417-006; and

25-02-417-028.

(Sub)Exhibit "A-3".
(To Agreement For Sale And Redevelopment Of Land)

Legal Description of Open Space Parcels (subject to final survey and title commitment):

Parcel 1 (Blackstone Parcel):

Lot 22 (except the north 27 feet thereof) and Lot 23 in Block 5 in Calumet and Chicago Canal and Dock Company's Subdivision of that part of the southeast quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian lying east and north of the railroad right-of-way, in Cook County, Illinois.

Commonly Known As:

9248 South Blackstone Avenue
Chicago, Illinois.

Permanent Index Number:

25-02-410-023.

Parcel 2 (Kimbark Parcel):

Lot 36 (except the north 0.50 feet thereof) and all of Lot 37 in Block 1 in Steven's Addition, a subdivision of the east half of the southeast quarter of the northwest quarter of Section 9, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois.

Commonly Known As:

9239 South Kimbark Avenue
Chicago, Illinois.

Permanent Index Number:

25-02-408-002.

(Sub)Exhibit "A-4".
(To Agreement For Sale And Redevelopment Of Land)

Legal Description Of Storage Parcels (subject to final survey and title commitment):

Parcel 1:

A tract of land in the southeast quarter and the northeast quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian, more particularly bounded and described as follows:

beginning at the southwesterly corner of a parcel of land conveyed to Burnside Steel Foundry Company by the New York, Chicago and St. Louis Railroad Company, by quitclaim deed dated March 10,1954, and recorded March 17,1954, as Document 15857021, said southwesterly corner being more fully described as lying 33.00 feet southerly of the east and west half section line of said Section 2; thence northwesterly along the easterly boundary of said land conveyed by the New York, Chicago and St. Louis Railroad Company, a distance of 420.00 feet to a point; thence easterly along a line parallel to said east and west half section line of said Section 2 to a point, said point being distant 19.00 feet from the said easterly boundary of said land conveyed by the New York, Chicago and St. Louis Railroad Company, measured normal thereto; thence southeasterly along a line parallel to, and distant 19.00 feet easterly of said easterly boundary of said land conveyed by the New York, Chicago and St. Louis Railroad Company, measured normal thereto, to a point 33 feet southerly of said east and west half line of said Section 2; thence westerly, parallel to said east and west half line of Section 2 to the point of beginning, in Cook County, Illinois.

Parcel 2:

That part of the south half of the west half of the west half of the northeast quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian, lying southwesterly of the New York, Chicago and St. Louis Railroad Company, also that part of the southeast quarter of the southwest quarter of said northeast quarter of Section 2, lying southwesterly of said New York, Chicago and St. Louis Railroad Company and west of a line 13 feet east of and parallel to the west line of said southeast quarter of the southwest quarter of the northeast quarter of Section 2 (excepting therefrom the south 302.14 feet of said west half of the west half of the northeast quarter of Section 2) and also (excepting therefrom the south 302.14 feet of the west 13 feet of said southeast quarter of the southwest quarter of the northeast quarter of Section 2) and also (except that part thereof falling within the following described tract of land):

a part of the southeast quarter, the northeast quarter, and the northwest quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian, more particularly described as follows:

beginning at a point on the south line of East 91st Street, 66 feet wide as now established, which is 33 feet southerly of the east and west half section line of said Section 2 at its intersection with the westerly boundary of land conveyed by Calumet and Chicago Canal and Dock Company by Document Number 562960, said point being also the northwest corner of land conveyed by Document Number 12871607; thence northwesterly along said westerly boundary of said land conveyed by Calumet and Chicago Canal and Dock Company, a distance of 1,477.60 feet, more or less, to a point in the east and west quarter section line of the northeast quarter of said section; thence continuing northwesterly along the same course, a distance of 720.90 feet, more or less, to the intersection with the centerline of East 88th Street, as extended from the east; thence east along said center line a distance of 100 feet to a point; thence southeasterly a distance of 695.86 feet, more or less, to a point in said east and west quarter section line of the northeast quarter of said Section 2, which is 25 feet easterly by right angle measurement from the first course herein described; thence southeasterly parallel to and distant 25 feet by right angle measurement from the first course herein described a distance of 1,477.60 feet, more or less, to a point on a line 33 feet southerly of said east half and west half section line of said Section 2, said point being on the north boundary of the land conveyed to Burnside Steel Foundry Company, as aforesaid; thence west along said north boundary line a distance of 27.13 feet, more or less, to the point of beginning), and also (except that part thereof falling within the following described tract of land):

that part of the northeast quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian, described as follows:

commencing at the intersection of the west line of said northeast quarter with the north line of the south 302.14 feet of said northeast quarter; thence north 00 degrees, 00 minutes, 00 seconds east along said west line 22.0 feet; thence north 89 degrees, 53 minutes, 7 seconds east 553.41 feet to the point of beginning; thence south 00 degrees, 00 minutes, 00 seconds west 22 feet; thence north 89 degrees, 54 minutes, 07 seconds east 122.57 feet; thence south 22 degrees, 50 minutes, 46 seconds east 49.24 feet; thence north 00 degrees, 12 minutes, 12 seconds west 110.56 feet; thence south 73 degrees, 07 minutes, 12 seconds west 148.42 feet to the point of beginning, in Cook County, Illinois.

Parcel 3:

A tract of land in the southeast quarter and the northeast quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian, more particularly bounded and described as follows:

beginning at a point on the south line of East 91st Street, 66 feet wide as now established, which is .33 feet southerly of the east and west half section line of said Section 2 at its intersection with the westerly boundary of land conveyed by Calumet and Chicago Canal and Dock Company by Document Number 562960, said point being

also the northwest corner of land conveyed by Document Number 12871607; thence northwesterly along said westerly boundary of said land conveyed by Calumet and Chicago Canal and Dock Company, a distance of 1,477.60 feet, more or less, to a point in the east and west quarter section line of the northeast quarter of said section; thence easterly along the east and west section line of the northeast quarter of said Section 2 to a point which is 25 feet easterly by right angle measurement from the first course herein described; thence southeasterly parallel to and distant 25 feet by right angle measurement from the first course herein described a distance of 1,477.60 feet, more or less, to a point on a line 33 feet southerly of said east and west half section line of said Section 2, said point being on the north boundary of the land conveyed to Burnside Steel Foundry Company, as aforesaid; thence west along said north boundary line a distance of 27.13 feet, more or less, to the place of beginning (except that part, if any, falling within a tract of land in the west half of the northeast quarter of said Section 2 described as follows):

commencing at a point 13 feet east of the west line of the southeast quarter of the southwest quarter of the northeast quarter of said Section 2, and 302.14 feet north of the south line of the northeast quarter of said Section 2; thence southeasterly along a straight line to a point in the east line of Kimbark Avenue extended north, which is 254.93 feet north of the south line of the northeast quarter of said Section 2; thence north along said east line Kimbark Avenue extended north a distance of 2 feet; thence northwesterly along a straight line to the place of beginning;

and also (except that part thereof falling within the following described tract of land):

that part of the northeast quarter of Section 2, Township 37 North, Range 14, East of the Third Principal Meridian, described as follows:

commencing at the intersection of the west line of said northeast quarter with the north line of the south 302.14 feet of said northeast quarter; thence north 00 degrees, 00 minutes, 00 seconds east along said west line 22.0 feet; thence north 89 degrees, 53 minutes, 07 seconds east 553.41 feet to the point of beginning; thence south 00 degrees, 00 minutes, 00 seconds west 22 feet; thence north 89 degrees, 54 minutes, 07 seconds east 122.57 feet; thence south 22 degrees, 50 minutes, 46 seconds east 49.24 feet; thence north 00 degrees, 12 minutes, 12 seconds west 110.56 feet; thence south 73 degrees, 07 minutes, 12 seconds west 148.42 feet to the point of beginning, in Cook County, Illinois.

Commonly Known As:

9001 South Woodlawn Avenue
Chicago, Illinois.

Permanent Index Number:

25-02-200-031.

(Sub)Exhibit "B".
(To Agreement For Sale And Redevelopment Of Land)

Narrative Description Of Project.

The Project consists of the following:

1. For the purpose of expanding the Developer's under-construction steel forging plant, the Developer needs the railroad tracks immediately to the east of that plant to be relocated further east. In order to do so, the Developer shall acquire the Third Party Parcel. The Developer's consideration for such Third Party Parcel will consist of the Railroad Parcel, certain parcels currently owned by the Developer and certain Developer cash consideration. The Developer shall enter into such agreement(s) as are necessary for the relocation of the railroad tracks. As part of this rail line relocation, the Developer shall construct a landscape and fence buffer, separating the relocated rail line from the residential land uses directly to the east, subject to the reasonable approval of the Commissioner.

2. The Developer shall construct a detention pond on the Detention Pond Parcels and the Adjacent Pond Parcel. Such detention pond shall be built in accordance with the City's Stormwater Management Ordinance (Municipal Code of Chicago, Chapter 11-18) and any other applicable law. As part of this detention pond project, the Developer shall construct a landscape and fence buffer, separating the detention pond from the residential land uses directly to the east and north, subject to the reasonable approval of the Commissioner.

3. The Developer shall use the Open Space Parcels for buffering the steel forging plant from the adjoining residential neighborhood, consistent with a landscaping plan subject to the reasonable approval of the Commissioner.

4. The Developer shall use the Storage Parcels for material storage relating to the steel forging plant. However, with the prior written approval of the Commissioner, the Developer may also use such parcel for the development of a storage or other facility associated with the steel forging plant, provided such development is consistent with the Redevelopment Plan. As part of the construction of a storage facility or any facility developed on this parcel, the Developer shall construct a landscape and fence buffer, separating the storage or any other facility constructed on the Storage Parcels from (a) the residential land uses directly to the west, (b) the commercial uses to the north and (c) the industrial uses to the south, subject to the reasonable approval of the Commissioner.

AMENDMENT OF PRIOR ORDINANCE AUTHORIZING SALE OF CITY-OWNED PROPERTIES TO CROWN COMMERCIAL REAL ESTATE AND DEVELOPMENT INC.

[O2009-6216]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance amending the sale of city-owned properties to Crown Commercial Real Estate and Development Incorporated, having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970, and as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City is the owner of certain real property located at the southeast and southwest corners of the intersection of East 115th Street and South Michigan Avenue, Chicago, Illinois, and more particularly described on Exhibit A to this Ordinance (the "City Parcels"); and

WHEREAS, Crown Commercial Real Estate & Development, Inc., an Illinois corporation (the "Developer"), whose offices are located at 620 Butternut Trail, Frankfort, Illinois; has agreed to purchase the City Parcels from the City; and

WHEREAS, By ordinance adopted on July 29, 2009 and published in the *Journal of Proceedings of the City Council of the City of Chicago* for such date at pages 67647 through 67680 (the "July 2009 Ordinance"), the City has previously approved the sale of the City Parcels to the Developer for One and 00/100 Dollars ($1.00) for the Developer's construction on such parcels and certain other real property owned by the Developer and certain other parcels to be acquired by the City of a 97,707 square foot LEED-certified commercial shopping center that shall include an approximately 18,000 square foot grocery store (the "Project"); and

WHEREAS, The July 2009 Ordinance, and the redevelopment agreement attached as Exhibit A thereto (the "Redevelopment Agreement") established certain closing prerequisites for the Project, including Section 4.J., which required that the City Parcels not be conveyed prior to the closing under the redevelopment agreement for the tax increment financing to be provided by the City to the Developer with respect to the Project (the "T.I.F. R.D.A."); and

WHEREAS, To facilitate the start of construction of the Project the Commissioner of the Department of Community Development seeks to now transfer the City Parcels to the Developer prior to the passage of the Ordinance approving or the closing under the T.I.F. RDA; and

WHEREAS, To allow for such transfer of the City Parcels the Developer and the City have agreed to a provision providing for the City Parcels to be reconveyed to the City should the construction of the Project not be commenced within twenty-four (24) months of the conveyance of the City Parcels; now, therefore,

Be It Ordained by the City Council of the City Of Chicago:

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council.

SECTION 2. Section 4.J. of the Redevelopment Agreement is hereby amended to state: "The City Parcels shall be conveyed at such time as the Commissioner of the Department of Community Development determines is appropriate. The deed conveying ownership of the City Parcels to the Purchaser shall include a right of reverter in favor of the City allowing for reentry should construction not be commenced within twenty-four (24) months of the conveyance".

SECTION 3. If any provision of the ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any or the other provisions of this ordinance.

SECTION 4. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict. Except as amended by this ordinance, the July 2009 ordinance shall remain in full force and effect.

SECTION 5. This ordinance shall take effect immediately upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Description of City Parcels.

(Subject to Title Commitment and Survey)

Common Addresses:

11500 South Michigan Avenue

11515 South Michigan Avenue

11518 South Michigan Avenue

11520 South Michigan Avenue

11526 South Michigan Avenue

11527 South Michigan Avenue

11530 South Michigan Avenue

11534 South Michigan Avenue

11540 South Michigan Avenue

11550 South Michigan Avenue

11582 South Michigan Avenue

11517 South State Street

11525 South State Street

11527 South State Street; and

11531 South State Street
Chicago, Illinois

Property Index Numbers (PINS):

25-22-300-063-0000

25-22-301-005-0000

25-22-301-006-0000

25-22-300-038-0000

25-22-300-039-0000

25-22-300-040-0000

25-22-300-041-0000

25-22-300-042-0000

25-22-300-043-0000

25-22-300-053-0000

25-22-300-068-0000

25-22-300-058-0000

25-22-300-005-0000

25-22- 300-006-0000

25-22-300-007-0000; and

25-22-300-019-0000

INTERGOVERNMENTAL AGREEMENT WITH CHICAGO HOUSING AUTHORITY FOR CONSTRUCTION OF NEW 12TH DISTRICT POLICE STATION.

[O2009-6217]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance authorizing an intergovernmental agreement with Chicago Housing Authority for construction of a new 12th District Police Station, having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The Chicago Housing Authority ("C.H.A.") is engaged in the development and operation of safe, decent and sanitary housing throughout the Chicago metropolitan area for low-income families in accordance with the United States Housing Act of 1937, 42 U.S.C. Section 1437, et seq., regulations promulgated by the United States Department of Housing and Urban Development ("H.U.D."), and the State Housing Authorities Act, 310 ILCS 10/1, et seq., as amended, and other applicable laws, regulations and ordinances; and

WHEREAS, The Legislature of the State of Illinois passed an act to authorize the creation of public building commissions and to define their rights, powers and duties, approved July 5, 1955, as amended (the "Commission Act") to facilitate the construction, improvement and enlargement of buildings and facilities at convenient locations within the county seats and municipalities; and

WHEREAS, Pursuant to the Commission Act, the City Council ("City Council") of the City, on March 28, 1956, by ordinance, created the Public Building Commission for the purpose of assisting in the funding and constructing of public buildings, facilities and improvements; and

WHEREAS, The Intergovernmental Cooperation Act authorizes state and local governing bodies to cooperate in the performance of their responsibilities by contracts and other agreements (5 ILCS 220/1, et seq.); and

WHEREAS, The Public Building Commission ("P.B.C.") has heretofore undertaken the acquisition, construction, alteration, repair, renovation, rehabilitation and equipping of buildings, facilities and improvements for use by various public bodies including the City; and

WHEREAS, The City of Chicago is the owner of one (1) parcel of property totaling approximately thirty-nine thousand four hundred (39,400) square feet and located in the immediate vicinity of the C.H.A.'s ABLA Homes development within the boundary of West 13th Street to the north, West 14th Street to the south, South Blue Island Avenue to the east and South Racine Avenue to the west, as legally described on Exhibit A attached hereto ("City Property"); and

WHEREAS, The C.H.A. owns twenty-six (26) parcels of real estate, totaling approximately one hundred thousand seven hundred fifty-six (100,756) square feet improved with six (6) buildings, in the vicinity of West 14th Street to the north, West 14th Place to the south, South Blue Island Avenue to the east, and South Racine Avenue to the west, as legally described on Exhibit B attached hereto ("C.H.A. Properties"); and

WHEREAS, The C.H.A. has undertaken a housing mixed-income redevelopment plan at the ABLA Homes development as further set forth in its Plan for Transformation (the "Development"); and

WHEREAS, In order to ensure the overall completion of the Development, the C.H.A. must acquire the City Property; and

WHEREAS, C.H.A. is interested in acquiring the City Properties from the City for use in conjunction with the redevelopment of the ABLA Homes development (the "Development"); and

WHEREAS, The P.B.C., for the benefit of the City, shall undertake the acquisition of the C.H.A. Properties and the P.B.C. shall construct a 12th District Police Station ("Police Station") on the C.H.A. Properties for the benefit of the City; and

WHEREAS, Upon completion of the Police Station, the P.B.C. shall convey fee simple title to the Police Station to the City; and

WHEREAS, Pursuant to the P.B.C. Board Resolution Numbers 7384 and 7385 dated September 8, 2009, the P.B.C. was authorized to enter into an intergovernmental agreement ("I.G.A.") with the City and the C.H.A. involving the Police Station and the Development; and

WHEREAS, Pursuant to C.H.A. Board Resolution Numbers 2009-C.H.A.-111 dated September 15, 2009, the C.H.A. was authorized to enter into the I.G.A. in the form attached hereto as Exhibit C and made a part hereof, with the City and the P.B.C. in relation to the Police Station and the Development; and

WHEREAS, The P.B.C., on behalf of the City, is interested in acquiring the C.H.A. Property from the C.H.A. for the construction of the Police Station;

WHEREAS, The P.B.C., for the benefit of the City, agrees to purchase from the C.H.A. and the C.H.A. agrees to sell to the P.B.C. by quitclaim deed the C.H.A. Properties for the total net cash consideration of Two Million Sixty Three Thousand One Hundred Eighty-two and 80/100 Dollars ($2,063,182.80), to be paid by the P.B.C., as more fully described in the I.G.A.; now, therefore,

Be It Ordained by the City Council of the City Of Chicago:

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council.

SECTION 2. The City's conveyance of the City Property to the C.H.A. in exchange for the C.H.A.'s conveyance of the C.H.A. Properties to the Public Building Commission, for the construction of the Police Station, is hereby approved.

SECTION 3. The Mayor or his proxy is authorized to execute, and the City Clerk is authorized to attest a quitclaim deed conveying the City Property to the C.H.A..

SECTION 4. The Commissioner of the Department of Community Development, or her designee is authorized to execute the Intergovernmental Agreement substantially in the form attached hereto as Exhibit C and made a part hereof, and such other documents as may be necessary to implement the transaction, subject to the approval of the Corporation Counsel. Upon completion of the Police Station, the Commissioner is further authorized to accept a deed of conveyance from the P.B.C. subject to the approval of the Corporation Counsel.

SECTION 5. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 6. All ordinances, resolutions, motions or orders In conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 7. This ordinance shall take effect immediately upon its passage and approval.

Exhibits "A", "B" and "C" referred to in this ordinance reads as follows:

Exhibit "A".
(To Ordinance)

Legal Description Of City Property (subject to final title and survey):

That part of Lots 1 to 17, both inclusive, and the vacated alley in Block 8, lying east of the east line of south line of West 13th Street (as dedicated per Plat 2 of Roosevelt Square recorded May 27, 2004 as Document 0414831143), northwesterly of the northwesterly line of South Blue Island Avenue, and north of the south line of said Lot 1 through 5, and the eastwardly projection thereof, all in Henry Waller's Subdivision of the northwest quarter of the northeast quarter of Section 20, Township 39 North, Range 14, East of the Third Principal Meridian, In Cook County, Illinois.

Containing 39,400 square feet (0.904 acres) of land, more or less.

Property Index Number:

17-20-209-023-0000 (Partial).

Exhibit "B".
(To Ordinance)

Legal Description Of C.H.A. Properties.

(Subject To Final Title And Survey)

To Come.

Property Index Numbers:

17-20-119-001 through including - 015;

17-20-119-020 through including - 028; and

17-20-119-030 through including - 033.

Exhibit "C".

Intergovernmental Agreement
For Land Transfer.

This Intergovernmental Agreement for Land Transfer is made and entered into this _____ day of _____, 2009, by and between the City of Chicago, a municipal corporation and home rule unit of local government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois ("City"), by and through its Department of Community Development, ("DCD"), the Chicago Housing Authority, an Illinois municipal corporation ("CHA"), and the Public Building Commission of Chicago, a municipal corporation (the "PBC"). The City, CHA and PBC are sometimes referred to collectively as the "Parties". Capitalized terms not otherwise defined herein shall have the meaning given in Section 1.

RECITALS:

WHEREAS, the CHA is engaged in the development and operation of safe, decent and sanitary housing throughout the Chicago metropolitan area for low-income families in accordance with the United States Housing Act of 1937, 42 U.S.C. Section 1437 et seq., regulations promulgated by the United States Department of Housing and Urban Development ("HUD"), and the State Housing Authorities Act, 310 ILCS 10/1 et seq., as amended, and other applicable laws, regulations and ordinances; and

WHEREAS, the Legislature of the State of Illinois passed an act to authorize the creation of public building commissions and to define their rights, powers and duties, approved July 5, 1955, as amended (the "Commission Act") to facilitate the construction, improvement and enlargement of buildings and facilities at convenient locations within the county seats and municipalities; and

WHEREAS, pursuant to the Commission Act, the City Council ("City Council") of the City, on March 28, 1956, by Ordinance, created the PBC for the purpose of assisting in the funding and constructing of public buildings, facilities and improvements; and

WHEREAS, the Intergovernmental Cooperation Act authorizes state and local governing bodies to cooperate in the performance of their responsibilities by contracts and other agreements (5 ILCS 220/1 et seq.); and

WHEREAS, the PBC has heretofore undertaken the acquisition, construction, alteration, repair, renovation, rehabilitation and equipping of buildings, facilities and improvements for use by various public bodies including the City; and

WHEREAS, the City owns one (1) parcel of real estate, totaling approximately 39,400 square feet (0.904 acres), in the vicinity of the CHA ABLA Homes development within the boundary of west 13th Street to the north, west 14th Street to the south, south Blue Island Avenue to the east and south Racine Avenue to the west, as legally described on **Exhibit A** attached hereto (collectively, the "City Property"); and

WHEREAS, the CHA owns twenty-six (26) parcels of real estate, totaling approximately 100,756 square feet improved with six (6) buildings, in the vicinity of west 14th Street to the north, 14th Place to the south, south Blue Island Avenue to the east, and south Racine Avenue to the west, as legally described on **Exhibit B** attached hereto (the "CHA Properties"); and

WHEREAS, the PBC, for the benefit of the City, shall undertake the acquisition of the CHA Properties and the PBC shall construct a 12th District Police Station ("Police Station") on the CHA Properties for the benefit of the City; and

WHEREAS, upon completion of the Police Station, the PBC shall convey fee simple title to the Police Station to the City; and

WHEREAS, the CHA has undertaken a housing mixed-income redevelopment plan at the ABLA Homes development as further set forth in its Plan for Transformation (the "Development"); and

WHEREAS, in order to ensure the overall completion of the Development, the CHA must acquire the City Property; and

WHEREAS, pursuant to an ordinance adopted by the City Council on _____, 2009 and published at pages _____ through _____ in the Journal of Proceedings of the City Council (the "Ordinance") the City is authorized to execute this Agreement and sell the City Property to the CHA, subject to the terms of this Agreement; and

WHEREAS, pursuant to the Ordinance, the PBC is authorized to execute this Agreement and acquire the CHA Properties, for the benefit of the City, subject to the terms of this Agreement;

NOW, THEREFORE, the parties hereto, in consideration of the mutual covenants hereinafter contained, agree as follows:

TERMS OF AGREEMENT

1. Incorporation of Recitals.

The recitals set forth above constitute an integral part of this Agreement and are hereby incorporated by reference with the same force and effect as if set forth in full as agreements of the Parties.

2. **Definitions**

As used in this Agreement, the following terms, whether or not capitalized, shall have the following meaning:

"Agreement" means this Intergovernmental Agreement, including all exhibits attached to it and incorporated in it by reference, and all amendments, modifications or revisions made in accordance with its terms.

"Days" means business days of the City of Chicago unless otherwise stated.

"Environmental Laws" means any and all federal, state or local statutes, laws, regulations, ordinances, codes, rules, orders, licenses, judgments, decrees or requirements relating to public health and safety and the environment now or hereafter in force, including but not limited to: (i) the Comprehensive Environmental Response, Compensation and Liability Act (42 U.S.C. §9601 et seq.); (ii) any so-called "Superlien" law; (iii) the Hazardous Materials Transportation Act (49 U.S.C. §1801 et seq.); (iv) the Resource Conservation and Recovery Act (42 U.S.C. §6901 et seq.); (v) the Clean Air Act (42 U.S.C. §7401 et seq.); (vi) the Clean Water Act (33 U.S.C. §1251 et seq.); (vii) the Toxic Substances Control Act (15 U.S.C. §2601 et seq.); (viii) the Federal Insecticide, Fungicide, and Rodenticide Act (7 U.S.C. §136 et seq.); (ix) Executive Order 11738; (x) regulations of the United States Environmental Protection Agency (40 C.F.R. Part 15); (xi) the Illinois Environmental Protection Act (415 ILCS 5/1 et seq.); and (xii) the Municipal Code of Chicago.

3. **Purpose of Agreement**

The City owns the City Property. As part of the Development, the CHA wishes to acquire the City Property. The CHA owns the CHA Properties. The City wishes that the PBC acquire the CHA Properties to construct the Police Station.

4. **Purchase Price**

A. The Parties agree that: (1) the appraised market value of the CHA Properties is Two Million Seven Hundred Twenty Thousand Four Hundred Twelve and no/100 Dollars ($2,720,412), and (2) the appraised market value of the City Property is Six Hundred Fifty Seven Thousand Two Hundred Twenty-Nine Dollars and 20/100 ($657,229.20).

B. The CHA agrees to purchase the City Property and the City agrees to sell the City Property to the CHA by quitclaim deed for the appraised market value of Six Hundred Fifty Seven Thousand Two Hundred Twenty-Nine Dollars and 20/100 ($657,229.20). The sale of the City Property will be completed in a timely fashion after all necessary approvals have been obtained, but no later than

_____, 20__ unless the Parties mutually agree to a later date in writing.

C. The PBC, for the benefit of the City, agrees to purchase from the CHA and the CHA agrees to sell to the PBC by quitclaim deed the CHA Properties for the total net cash consideration of Two Million Sixty Three Thousand One Hundred Eighty-Two and 80/100 Dollars ($2,063,182.80), to be paid by the PBC, and pursuant to a settlement ("Settlement") as follow:

i. the Purchase Price for the CHA Properties shall be deemed to be Two Million Seven Hundred Twenty Thousand Four Hundred Twelve and no/100 Dollars ($2,720,412);

ii. the value of the City Property in the amount of Six Hundred Fifty Seven Thousand Two Hundred Twenty-Nine Dollars and 20/100 ($657,229.20) shall be credited against the purchase price, resulting in the total net cash consideration of Two Million Sixty Three Thousand One Hundred Eighty-Two and 80/100 Dollars ($2,063,182.80);

iii. PBC also agrees to reimburse the CHA for costs previously incurred, or to be incurred, by the CHA in demolishing the improvements on the CHA Properties in an amount not-to-exceed Two Hundred Fifty Seven Thousand and no/100 Dollars ($257,000);

iv. the CHA shall relocate, at its own cost and expense, all tenants in the six buildings on the CHA Properties;

v. PBC and CHA shall accept title to the CHA Properties and City Property, respectively, in an "AS-IS" condition, including the environmental condition of such properties; and

vi. PBC shall pay all closing costs in an amount not-to-exceed-

_____.

The sale of the CHA Properties, and the acquisition of the City Property, will be completed in a timely fashion, after all necessary approvals have been obtained by the CHA's Board of Commissioners and U.S. Department of Housing and Urban Development ("HUD"), but no later than _____, 20__, unless the parties mutually agree to a later date in writing. The CHA Board of Commissioners approved the sale of the CHA Properties to the PBC, for the benefit of the City, authorized the CHA's acquisition of the City Property, and authorized the CHA to enter into this Agreement on September 15, 2009 pursuant to CHA Resolution No. 2009-CHA-111.

5. Conveyance

a. The parties agree that each parcel of property, or portion thereof, will be conveyed to the other party by quitclaim deed, subject to the following exceptions ("Permitted Exceptions"):

(1) General taxes, not yet due and owing.

(2) Special assessments.

(3) Questions of survey, including encroachments, if any.

(4) Building lines and building restrictions.

(5) Zoning and building laws and ordinances.

(6) Private, public and utility easements.

(7) Covenants and restrictions of record.

(8) Party wall rights and agreements, if any.

(9) Existing leases, if any.

(10) Payment of all stamp and transfer taxes, if any.

(11) Roads and highways.

(12) Unrecorded agreements recited in the title report.

b. The Parties are not obligated to provide a survey of its properties, title insurance or any other documentation of any nature concerning its properties. Each party agrees and acknowledges that it is not relying on any express or implied warranties, promises, guarantees, or representations made by the other party or anyone acting or claiming to act on behalf of that party in purchasing any of the properties. The Parties each hereby expressly disclaim any express or implied warranties or covenants as to the value, character, quality, quantity or condition of its properties or any improvements thereon.

c. The closing date for transfer of title to each of the City Property and CHA Properties will occur at a date mutually agreed by the Parties.

d. After approval of each purchase and sale by the City Council, Commission's Board of Commissioners, CHA Board of Commissioners, and HUD, each

party shall deliver to the other an updated title report concerning each of its properties. Written notice of any material defect in the title which appears on the title report, other than a Permitted Exception, must be given by the party purchasing said properties to the selling party within fourteen (14) business days of the date upon which the title report is delivered to it.

e. In the event the party purchasing the properties gives the selling party timely notice of a material title defect other than a Permitted Exception which cannot be corrected by the selling party within thirty days, the purchasing party may elect to terminate this Agreement after written notice to the seller or accept title to said properties subject to said defect, which shall thereafter be considered a Permitted Exception, without any adjustment in the purchase price.

f. Possession of the properties shall be delivered as of the date of the delivery of the deed. Each party agrees to accept the properties to be purchased by it in an "as is" condition.

g. The Parties agree and acknowledge that none of the Parties have made any representations concerning the presence or absence of Hazardous Substances (as defined below) on its properties or any property adjacent thereto and that neither party has made any representations concerning the existence or non-existence of any violation, past or present, of Environmental Laws affecting its properties. Each party hereby waives any and all claims, actions, causes of action, suits or demands of any nature against the other which it may have now or in the future for damages, payments, costs, or expenses (including, without limitation, claims of contribution or indemnity and any expenses of investigation of the condition of the properties, regardless of the results of such investigation) suffered by the other party as a result of the presence or possible presence of any Hazardous Substances on or near its properties or the violation, at any time in the past, present, or future, of any Environmental Laws affecting said properties.

This waiver shall survive the transfer of each parcel of property to the other party. As used herein, Hazardous Substances ("Hazardous Substances") means any toxic or hazardous wastes, pollutants, or substances, including without limitation, asbestos, PCSs, petroleum products and b-products, and substances defined as "hazardous substances" or "toxic substances" or similarly identified in the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, 42 U.S.C. Sec. 9601, et seq., Hazardous Materials Transportation Act, 49 U.S.C. Sec. 1801, et seq., The Resource Conservation and Recovery Act, 42 U.S.C. Sec. 6901 et seq., Clean Water Act, 33 U.S.C. Sec. 1251 et seq., as amended, Clean Air Act, 42 U.S.C. Sec. 7401 et seq., or in any other applicable federal, state, or local Environmental Laws.

h. Each party, for itself and its beneficiaries, successors, assigns, and agents, hereby releases, waives, and forever discharges the other party and its agents, attorneys, and representatives of, from, and against any and all claims, actions, causes of action, suits, debts, bills, specialties covenants, controversies, and demands whatsoever at law or

in equity arising out of or in connection with inspections of any of the properties being transferred.

i. The City for itself and its successors or assigns shall and hereby does indemnify, defend, and hold harmless the CHA and its successors, assigns, and agents from and against (a) any and all losses, liabilities, claims, damages, obligations, payments, costs and expenses (including without limitation, expenses of investigation and any of the foregoing incurred whether or not resulting in any claim or litigation), (b) the costs and expenses of any and all actions, suits, proceedings, demands, assessments, judgments, settlements, payments, and compromises relating to any third party claims (whether or not resulting or likely to result in litigation), and (c) reasonable attorneys' fees and expenses of the CHA, and its successors, assigns, or agents; arising out of or due to, directly or indirectly, in their inspection of the CHA Properties, the acts or omissions of the City or its agents or representatives.

j. The CHA for itself and its successors or assigns shall and hereby does indemnify, defend, and hold harmless the City, PBC, and their respective successors, assigns, and agents from and against (a) any and all losses, liabilities, claims, damages, obligations, payments, costs, and expenses (including without limitation, expenses of investigation and any of the foregoing incurred whether or not resulting in any claim or litigation), (b) the costs and expenses of any and all actions, suits, proceedings, demands, assessments, judgments, settlements, payments, and compromises relating to any third party claims (whether or not resulting or likely to result in litigation), and (c) reasonable attorneys' fees and expenses of the City, PBC, and their successors, assigns, or agents; arising out of or due to, directly or indirectly in their inspection of the City Property, the acts or omissions of the CHA or its agents or representatives.

6. **General Terms and Conditions**

a. Warranties and Representations

In connection with the execution of this Agreement, the City, PBC, and CHA each warrant and represent that it is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein.

b. Non-liability of Public Officials

No official, employee or agent of the City, PBC or CHA shall be charged personally by the other party with any liability or expense of defense or be held personally liable under any term or provision of this Agreement or because of the City's, PBC's or CHA's execution or attempted execution or because of any breach hereof.

c. **Entire Agreement**

This Agreement, and the exhibits attached and incorporated hereby, shall constitute the entire Agreement between the Parties. There are no representations, warranties, conditions or other agreements, whether direct or collateral, or express or implied, that form part of or affect this Agreement, or that induced any party to enter into this Agreement or on which reliance is placed by any party, except as specifically set forth in this Agreement.

d. **Counterparts**

This Agreement is comprised of several identical counterparts, each of which may be fully executed by the Parties and, as executed, will be deemed an original having identical legal effect.

e. **Amendments**

No changes, amendments, modifications or discharge of this Agreement, or any part hereof, shall be valid unless in writing and signed by the respective authorized officer(s) of the City, PBC, and by the authorized officer(s) of CHA or their respective successors and/or assigns.

f. **Severability**

If any provisions of this Agreement shall be held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all cases because it conflicts with any other provision or provisions hereof or of any constitution, statute, ordinance, rule of law or public policy, or for any other reason, such circumstances shall not have the effect of rendering any other provision or provisions herein contained invalid, inoperative, or unenforceable to any extent whatever. The invalidity of any one or more phrases, sentence clauses or sections contained in this Agreement shall not affect the remaining portions of this Agreement or any part thereof.

g. **Interpretation**

Any headings of this Agreement are for convenience of reference only and do not define or limit the provisions thereof. Words of any gender shall be deemed and construed to include correlative words of the other genders. Words importing the singular number shall include the plural number and vice versa, unless the context shall otherwise indicate. All references to any exhibit or document shall be deemed to include all supplements and/or

amendments to any such exhibits or documents entered into in accordance with the terms and conditions thereof. All references to any person or entity shall be deemed to include any person or entity succeeding to the rights, duties and obligations of such persons or entities in accordance with the terms and conditions of this Agreement.

h. Cooperation

The City, PBC and CHA agree at all times to cooperate fully with one another in the implementation of this Agreement.

i. Assignment

The Parties shall not assign, delegate or otherwise transfer all or any part of their respective rights or obligations under this Agreement, or any part hereof, unless as approved in writing by the other party. The absence of written consent shall void the attempted assignment, delegation or transfer and shall render it of no effect.

j. Force Majeure

The Parties shall not be obligated to perform any of their obligations hereunder if prevented from doing so by reasons outside of their reasonable control, including but not limited to, events of force majeure.

k. Governing Law

The Parties agree that any disputes that arise, as a result of this Agreement shall be heard in an Illinois court of competent jurisdiction located in Chicago, Illinois.

l. Time of Essence

Time is of the essence in this Agreement.

m. Waiver

The failure by any party to enforce any provisions of this Agreement shall not be construed as a waiver or limitation on that party's right to subsequently enforce and compel strict compliance with every provision of this Agreement.

7. **Notices**

All notices and communications concerning this Agreement shall be sent by first-class prepaid mail as follows:

If to the CHA:	Chicago Housing Authority 60 East Van Buren Chicago, Illinois 60605 Attn: Chief Executive Officer
With a copy to:	Chicago Housing Authority Office of the General Counsel 60 East Van Buren Street 12th Floor Chicago, Illinois 60605 Attn: General Counsel
If to the City:	City of Chicago Department of Community Development Attn: Commissioner 121 North LaSalle Street Room 1000 Chicago, Illinois 60602
And a copy to:	City of Chicago Department of Law Real Estate and Land Use Division 121 N. LaSalle Street, Room 600 Chicago, Illinois 60602 Attn: Deputy Corporation Counsel
If to the PBC:	Public Building Commission of Chicago 50 West Washington Street Room 200 Chicago, Illinois 60602 Attn: Executive Director
with a copy to:	Neal & Leroy, LLC 203 North LaSalle Street Suite 2300 Chicago, Illinois 60601 Attn: Anne L. Fredd

Unless otherwise specified, any notice, demand or request required hereunder

shall be given in writing at the addresses set forth above and shall be effective five days after writing.

8. **Termination**

This Agreement shall commence as of the date of execution and shall terminate on the earlier of twelve (12) months thereafter or on the date on which the transfer of the City Property and the CHA Properties have all been completed.

9. **Authority**

a. City Authority

This Agreement is entered into by virtue of the home rule authority conferred on the City under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and by the Ordinance passed on _____, 200_.

b. CHA Authority

Resolution No. 2009-CHA-111 passed by the CHA Board of Commissioners on September 15, 2009 has authorized the execution of this Agreement by the CHA, subject to HUD approval.

c. PBC Authority

Resolution Nos. 7384 and 7385 passed by the PBC Board of Commissioners on September 8, 2009 has authorized the Settlement and acquisition of the CHA Properties.

IN WITNESS WHEREOF, the City of Chicago, the Public Building Commission, and the Chicago Housing Authority have caused this Agreement to be

executed, as of the date first set forth above, by their duly authorized officers.

CITY OF CHICAGO,
an Illinois municipal corporation

By: _____
Christine A. Raguso
Acting Commissioner
Community Development

CHICAGO HOUSING AUTHORITY,
an Illinois municipal corporation

By: _____
Lewis A. Jordan
Chief Executive Officer

PUBLIC BUILDING COMMISSION OF CHICAGO,
an Illinois municipal corporation

By: _____
Executive Director

[(Sub)Exhibits "A" and "B" referred to in this Intergovernmental Agreement for Land Transfer constitute Exhibits "A" and "B", respectively, to ordinance and printed on page 78689, respectively, of this *Journal*.]

CONVEYANCE OF PROPERTIES AT 1813 -- 1841 S. INDIANA AVE. AND 1806 -- 1838 S. PRAIRIE AVE. TO CHICAGO PARK DISTRICT FOR MANAGEMENT AND MAINTENANCE OF WOMEN'S PARK AND GARDENS.

[O2009-6218]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance authorizing conveyance of properties at 1813 -- 1841 South Indiana Avenue and 1806 -- 1838 South Prairie Avenue to Chicago Park District for Women's Park and Gardens, having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a home rule unit of government by virtue of

the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The Chicago Park District (the "Park District"), is a body politic and corporate organized and existing under the Chicago Park District Act, 70 ILCS 1505/0.01, et seq. (the "Park District Act"), with authority to exercise control over and supervise the operation of all parks within the corporate limits of the City; and

WHEREAS, The City has established the Community Development Commission ("C.D.C.") to, among other things, designate redevelopment areas, approve redevelopment plans, and recommend the sale of parcels located in redevelopment areas, subject to the approval of the City Council; and

WHEREAS, Pursuant to an ordinance adopted by the City Council ("City Council") of the City on August 3, 1994, and published at pages 54876 -- 54935 in the *Journal of the Proceedings of the City Council of the City of Chicago* ("*Journal*") of such date, a certain redevelopment plan and project (as amended, the "T.I.F. Plan") for the Near South Tax Increment Financing Redevelopment Project Area ("T.I.F. Area") was approved pursuant to the Illinois Tax Increment Allocation Redevelopment Act, as amended (65 ILCS 5/11-74.4-1, et seq.) (the "Act"); and

WHEREAS, Pursuant to an ordinance adopted by the City Council on August 3, 1994, and published at page 54930 and pages 54936 -- 54942 in the *Journal* of such date, the T.I.F. Area was designated as a redevelopment project area pursuant to the Act; and

WHEREAS, Pursuant to an ordinance adopted by the City Council on August 3, 1994, and published at page 54941 and pages 54943 -- 54951 in the *Journal* of such date, tax increment allocation financing was adopted pursuant to the Act as a means of financing certain T.I.F. Area redevelopment project costs (as defined in the Act) incurred pursuant to the T.I.F. Plan; and

WHEREAS, The City owns certain real property in the T.I.F. Area, as depicted on Exhibit A attached hereto (the "Property"); and

WHEREAS, The Property is located in the Prairie Avenue Historic District and is the site of the Clarke House, a Greek Revival-style house built in 1836 and believed to be the oldest surviving building in Chicago; and

WHEREAS, The Clarke House was designated a Chicago Landmark on October 14, 1970, and added to the National Register of Historic Places on May 6, 1971; and

WHEREAS, The City's Department of Cultural Affairs ("D.C.A.") and Department of General Services ("D.G.S.") restored the Clarke House to its mid-19th century appearance in 1977 and 2004, and have been operating the building as a museum since 1998; and

WHEREAS, In addition to restoring the Clarke House, the City installed a lawn and garden around the house known as the Chicago Women's Park and Gardens; and

WHEREAS, The Park District owns certain real property located adjacent to the Property, consisting of approximately 0.36 acres and more particularly described on Exhibit B attached hereto ("Park 550"); and

WHEREAS, The Park District has converted the building on Park 550 into a field house, and is interested in acquiring a portion of the Property from the City to expand Park 550; and

WHEREAS, The City intends to continue operating the Clarke House as a museum and wishes to retain title to a small portion of the underlying Property, consisting of approximately 0.146 acres and legally described on Exhibit C attached hereto (the "Clarke House Parcel"); and

WHEREAS, The City wishes to transfer the remainder of the Property, consisting of approximately 2.066 acres and legally described on Exhibit D attached hereto (the "Park Expansion Parcel") to the Park District; and

WHEREAS, The City is authorized to convey City-owned real estate to other municipalities in accordance with the provisions of the Local Government Property Transfer Act, 50 ILCS 605/0.01, et seq. (the "Transfer Act"); and

WHEREAS, In order to continue operating the Clarke House museum, the City requires easements for utility, parking and other purposes in, on, over, under, through and across certain portions of the Park Expansion Parcel for the benefit of the Clarke House Parcel, as set forth in substantially the form attached hereto as Exhibit E ("Declaration of Easements, Covenants and Restrictions"); and

WHEREAS, By ordinance adopted on November 14, 2007, and resolutions adopted on May 14 and July 9, 2008, the Board of Commissioners of the Park District authorized the acceptance of the Park Expansion Parcel from the City; and

WHEREAS, Pursuant to the Park District Act and the Transfer Act, the Park District may accept the Park Expansion Parcel subject to the Declaration of Easements, Covenants and Restrictions; and

WHEREAS, By Resolution Number 09-CDC-60 adopted on November 10, 2009, the Chicago Plan Commission recommended the transfer of the Property to the Park District; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council.

SECTION 2. Subject to the approval of the Corporation Counsel, the Commissioner of D.C.A. and the Commissioner of the Department of Zoning and Land Use Planning, or their designees, are each hereby authorized to execute and deliver the Declaration of Easements, Covenants and Restrictions, with such modifications as may be necessary or appropriate, and such other documents as may be necessary or appropriate to effectuate said Declaration.

SECTION 3. The City hereby approves the conveyance of the Park Expansion Parcel to the Park District for the sum of One and no/100 Dollars ($1.00) per parcel, subject to the Declaration of Easements, Covenants and Restrictions.

SECTION 4. The Mayor or his proxy is authorized to execute, and the City Clerk is authorized to attest, a quitclaim deed conveying the Park Expansion Parcel to the Park District.

SECTION 5. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 6. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 7. This ordinance shall take effect immediately upon its passage and approval.

[Exhibit "A" referred to in this ordinance printed on page 78717 of this *Journal*.]

Exhibits "B", "C", "D" and "E" referred to in this ordinance read as follows:

Exhibit "B".
(To Ordinance)

Legal Description Of Park 550.

(Subject To Final Survey And Title Commitment)

Parcel 1:

Lot 34 (except the west 34 feet thereof taken for street) in Block 9 in the Assessor's Division of the southwest fractional quarter of Section 22, Township 39 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Parcel 2:

Lots 1 to 7 in Charles Busby's Subdivision of Lots 31, 32 and 33 in Block 9 in Assessor's Division of the southwest quarter of Section 22, Township 39 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois.

Parcel 3:

The north/south 10 foot alley lying east of and adjoining Lots 1, 2, 3 and 4 and west of and adjoining Lot 5 of Parcel 2 and the east/west 9 foot alley lying south of and adjoining Lots 5, 6 and 7 of Parcel 2, and lying north of and adjoining Parcel 1, as vacated by ordinance dated July 10, 1996 and recorded October 1, 1996 as Document 96748025.

Commonly Known As:

213 -- 217 East 18th Street; and

1801 South Indiana Avenue
Chicago, Illinois.

Permanent Index Numbers:

17-22-308-005-0000;

17-22-308-006-0000;

17-22-308-007-0000; and

17-22-308-045-0000.

Exhibit "C".
(To Ordinance)

Legal Description Of Clarke House Parcel (subject to final survey and title commitment):

That part of Lot 61 (except the west 34 feet thereof), in the Assessor's Division, recorded May 7, 1955, of the southwest fractional quarter of Section 22, Township 39 North, Range 14 East of the Third Principal Meridian, Cook County, Illinois, described as follows:

commencing at the intersection of the north line of said Lot 61 and the east line of the west 34 feet of said Lot 61; thence on an assumed bearing of south 01 degrees, 03 minutes, 11 seconds east along said east line, 35.83 feet to the point of beginning; thence north 88 degrees, 49 minutes, 39 seconds east parallel with said north line, 94.36 feet; thence south 01 degrees, 10 minutes, 21 seconds east, 8.30 feet; thence north 88 degrees, 49 minutes, 39 seconds east, 16.00 feet; thence south 01 degrees, 10 minutes, 21 seconds east, 41.40 feet; thence south 88 degrees, 49 minutes, 39 seconds west, 16.00 feet; thence south 01 degrees, 10 minutes, 21 seconds east, 20.00 feet; thence south 88 degrees, 49 minutes, 39 seconds west, 18.67 feet; thence north 01 degrees, 10 minutes, 21 seconds west, 11.50 feet; thence south 88 degrees, 49 minutes, 39 seconds west, 75.81 feet to said east line of the west 34 feet of Lot 61; thence north 01 degrees, 03 minutes, 11 seconds west along said east line, 58.20 feet to the point of beginning.

Containing 6,372 square feet, more or less, or 0.146 acres, more or less.

Commonly Known As:

1827 South Indiana Avenue
Chicago, Illinois 60616.

Permanent Index Numbers:

17-22-308-014 (Partial); and

17-22-308-048 (Partial).

Exhibit "D".
(To Ordinance)

Legal Description Of Park Expansion Parcel.

(Subject To Final Survey And Title Commitment)

Parcel A:

That part of Lot 61 (except the west 34 feet thereof), in the Assessor's Division, recorded May 7, 1955, of the southwest fractional quarter of Section 22, Township 39 North, Range 14 East of the Third Principal Meridian, Cook County, Illinois, described as follows:

beginning at the northeast corner of said Lot 61; thence on an assumed bearing of south 88 degrees, 49 minutes, 39 seconds west along the north line of said Lot 61, a distance of 142.22 feet to the east line of said west 34 feet of Lot 61; thence south 01 degrees, 03 minutes, 11 seconds east along said east line, 35.83 feet; thence north 88 degrees, 49 minutes, 39 seconds east parallel with said north line, 94.36 feet; thence south 01 degrees, 10 minutes, 21 seconds east, 8.30 feet; thence north 88 degrees, 49 minutes, 39 seconds east, 16.00 feet; thence south 01 degrees, 10 minutes, 21 seconds east, 41.40 feet; thence south 88 degrees, 49 minutes, 39 seconds west, 16.00 feet; thence south 01 degrees, 10 minutes, 21 seconds east, 20.00 feet; thence south 88 degrees, 49 minutes, 39 seconds west, 18.67 feet; thence north 01 degrees, 10 minutes, 21 seconds west, 11.50 feet; thence south 88 degrees, 49 minutes, 39 seconds west, 75.81 feet to said east line of the west 34 feet of Lot 61; thence south 01 degrees, 03 minutes, 11 seconds east along said east line, 23.06 feet to the south line of said Lot 61; thence north 88 degrees, 50 minutes, 04 seconds east along said south line, 142.12 feet to the east line of said Lot 61; thence north 01 degrees, 00 minutes, 21 seconds west, along said east line, 117.11 feet to the point of beginning.

Parcel B:

Lots 35 (except the west 34 feet thereof), 36, 37, 57, 58 and 62 in the Assessor's Division, recorded May 7, 1955, of the southwest fractional quarter of Section 22, Township 39 North, Range 14 East of the Third Principal Meridian, Cook County, Illinois.

And Also,

That part of the south 10 feet of Lot 38 in Block 9 of the subdivision of Blocks 6 to 10 in Assessor's Division of southwest fractional quarter of Section 22, Township 38 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois, described as follows:

beginning at the northeast corner of said south 10 feet of Lot 38; and thence running westerly along the north line of said south 10 feet, 34.7 feet to the east face of a high brick wall for a place of beginning; thence southerly along the ground level of said east face 1.38 feet; thence westerly along the ground level of the south face of said high brick wall 14.7 feet; thence northerly along the west face of projection in said wall 0.74 feet to the south face of said wall at ground level; thence westerly along the south face of said wall at ground level 81 feet to a point which is 0.47 feet south of the north line of said south 10 feet; thence north at ground level along the west face of a projection in said wall, 0.34 feet; thence west along the south face of said wall at ground level 17 feet to the northeast corner of a projection in said wall; thence south along the east face of said projection 1.67 feet to the southeast corner of said projection; thence west along the south face of said projection 4.6 feet to the southwest corner of said projection which point is 1.97 south of said north line of the south 10 feet of Lot 38; thence north at ground level along the west face of said projection 1.73 feet to the south face of said high brick

wall; thence west along said south face at ground level to a point on the west line of said Lot 38, which is 0.1 feet south of the northwest corner of the south 10 feet of said Lot 38; thence north along the west line of Lot 38 to the northwest corner of said south 10 feet; thence east along the north line of said south 10 feet to the place of beginning.

And Also,

Lots 1 and 2 (except the west 34 feet thereof), and Lots 20, 21 and 22 in Wm. Jones' Addition to Chicago, being a subdivision of part of the Assessor's Division, recorded May 18, 1875 as Document 86039, in the southwest fractional quarter of Section 22, Township 39 North, Range 14 East of the Third Principal Meridian, Cook County, Illinois.

Parcel C:

Lots 3 and 4 (except the west 34 feet thereof) in WM. Jones' Addition to Chicago, being a subdivision of part of the Assessor's Division, recorded May 18, 1875 as Document 86039, in the southwest fractional quarter of Section 22, Township 39 North, Range 14 East of the Third Principal Meridian, Cook County, Illinois.

Commonly Known As:

1813 -- 1839 South Indiana Avenue; and

1806 -- 1838 South Prairie Avenue
Chicago, Illinois.

Permanent Index Numbers:

17-22-308-010 to -013;

17-22-308-014 (Partial);

17-22-308-017;

17-22-308-018;

17-22-308-034 to -036;

17-22-308-044;

17-22-308-046;

17-22-308-047; and

17-22-308-048 (Partial).

Exhibit "E".
(To Ordinance)

Declaration Of Easements, Covenants And Restrictions.

This declaration of easements, covenants and restrictions ("Declaration") is made on or as of the _____ day of _____, 200__, by the City of Chicago, an Illinois municipal corporation ("City"), acting by and through its Department of Zoning and Land Use Planning, having its principal offices at City Hall, 121 North LaSalle Street, Chicago, Illinois 60602, and its Department of Cultural Affairs, Chicago Cultural Center, 78 East Washington Street, Chicago, Illinois 60602.

Recitals.

A. The City is the owner of certain property (the "Property") in the South Loop neighborhood of Chicago, as shown on the plan attached hereto as (Sub)Exhibit A (the "Site Plan").

B. The Property is located within the Prairie Avenue Historic District, and is generally bounded on the east by South Indiana Avenue, on the west by South Prairie Avenue, on the north by East 18th Street and on the south by private homes and an Illinois Department of Children and Family Services facility.

C. It is the desire and intent of the City to convey a portion of the Property (the "Park Expansion Parcel") to the Chicago Park District, an Illinois municipal corporation (the "Park District"), and to retain title to the remainder of the Property (the "Clarke House Parcel").

D. The Park Expansion Parcel consists of approximately 2.066 acres and is outlined in bold on the Site Plan. The Clarke House Parcel consists of approximately 0.146 acres and is depicted with cross-hatching on the Site Plan. Both parcels are legally described on (Sub)Exhibit B attached hereto.

E. The Clarke House Parcel is improved with a residence commonly known as the Clarke House, a Greek Revival-style house built in 1836 and believed to be the oldest surviving building in Chicago. The Clarke House was designated a Chicago landmark on October 14, 1970, and added to the National Register of Historic Places on May 6, 1971. The City of Chicago Department of Cultural Affairs ("D.C.A.") and the Department of General Services ("D.G.S.") restored the Clarke House in 1977 and 2004, and have been operating the building as a museum since 1998.

F. In addition to restoring the Clarke House to its mid-19th century appearance the City installed a lawn and garden around the house called the Chicago Women's Park and Gardens. The park commemorates the achievements of significant Chicago women.

G. The City recently transferred certain adjacent property at 1801 South Indiana Avenue ("Park 550") to the Park District. The Park District has converted the building on the property into a field house.

H. The Park District intends to expand Park 550 to include the Park Expansion Parcel.

I. The City intends to continue operating the Clarke House as a museum and requires easements for utility, parking and other purposes in, on, over, under, through and across certain portions of the Park Expansion Parcel for the benefit of the Clarke House Parcel.

J. The City Council, pursuant to an ordinance adopted on _____, 200_, and published at pages _____ through _____ in the *Journal of the Proceedings of the City Council of the City of Chicago* of such date, authorized the conveyance of the Park Expansion Parcel to the Park District, subject to the execution and recording of this Declaration.

Now, Therefore, In consideration of the foregoing recitals and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City, for itself and its successors and assigns, hereby declares that the Property shall be held, sold and conveyed subject to the following easements, covenants, conditions, restrictions and agreements, which shall be binding on the owners of the Property, their successors and assigns, forever, and which shall run with the land forever and inure to benefit of the owners of the Property:

1. Recitals Incorporated. The recitals set forth above are hereby incorporated into this Declaration and shall be deemed terms and provisions hereof, the same as if fully set forth in this Section 1.

2. Definitions. For purposes hereof:

(a) The term "Owner" or "Owners" means the City and the Park District and any and all successors or assigns of the City and the Park District as the owner or owners of fee simple title to all or any portion of the Parcels, but not including the holder of any lien or encumbrance on such real property.

(b) The term "Parcel" or "Parcels" means the Park Expansion Parcel and the Clarke House Parcel, and any future subdivisions thereof.

(c) The term "Permittees" shall mean the tenant(s) or occupant(s) of a Parcel, and the respective officers, directors, employees, agents, representatives, contractors, subcontractors, materialmen, vendors, suppliers, licensees, concessionaires, invitees, visitors and guests of (i) the Owner of such Parcel, and/or (ii) such tenant(s) or occupant(s), insofar as their activities relate to the use of such Parcel.

3. Easements. There are hereby created the following easements in, on, over, under, through and across the Park Expansion Parcel for the use and benefit of the Owner of the Clarke House Parcel and its Permittees:

(a) an easement for the purposes of installing, constructing, using, operating, inspecting, maintaining, repairing, altering, replacing and removing the chiller serving the Clarke House;

(b) a non-exclusive blanket easement for the purposes of installing, constructing, using, operating, inspecting, maintaining, repairing, altering, replacing and removing any utility services and distribution systems now or hereafter installed in, on, over, under, through or across the Park Expansion Parcel, to the extent necessary to operate the Clarke House, including, without limitation, storm and sanitary sewer lines and water pipes; gas, electric and telephone wires, circuits, conduits and meters; satellite or cable television and internet facilities; geothermal wells for heating and cooling; and all other utility service lines, connections and appurtenant facilities (collectively, "Utility Facilities");

(c) a non-exclusive easement for parking of up to two (2) vehicles on the parking lot located on the Park Expansion Parcel, as depicted on (Sub)Exhibit C attached hereto (the "Parking Lot"), subject to the Park District's reasonable rules and regulations governing the use of the Parking Lot; and

(d) a non-exclusive easement for the purposes of installing, maintaining, replacing and removing signs for the Clarke House Museum, including interpretive signs, on the fence surrounding the Park Expansion Parcel, subject to the Park District's right to approve the location and content of such signs.

4. Conditions. The foregoing easements are subject to the following conditions where applicable:

(a) All Utility Facilities which are now or hereafter located in, on, over, under, through or across the Park Expansion Parcel, and which are for the sole benefit and use of the Clarke House Parcel, shall be and remain the property of the Owner of the Clarke House Parcel, and the Owner of the Clarke House Parcel shall have the responsibility for the operation and maintenance thereof. The Park District shall have the right to determine the location of any Utility Facilities hereafter installed in, on, over, under, through or across the Park Expansion Parcel, and may, at its sole expense, relocate any such Utility Facilities, provided that such relocation shall not interfere with, increase the cost of, or diminish utility services to the Clarke House Parcel. The Park District must give the Owner of the Clarke House Parcel prior written notice of at least sixty (60) days of its intention to relocate any Utility Facilities, and must relocate the same in accordance with applicable governmental regulations.

(b) The Owner of the Clarke House Parcel and its Permittees shall have full and free use of said easements for the purposes named, and shall have all rights and privileges reasonably necessary to the exercise of the easements, including the right of access to and from the easements with all machinery, tools, equipment, vehicles, and materials necessary for the purposes described above, and the right to use adjoining land where necessary. The Owner of the Clarke House Parcel shall give the Park District reasonable notice prior to commencing any maintenance or repair work on the Park Expansion Parcel (except in an emergency, in which case the work may be initiated immediately). When exercising such rights, the Owner of the Clarke House Parcel agrees to complete its work

as quickly as reasonably possible and in a manner that, to the extent reasonably possible, does not interfere with the Park District's use of the Park Expansion Parcel. If the Owner of the Clarke House Parcel (or its Permittees) damages or disturbs the surface of the Park Expansion Parcel, or any landscaping or improvements thereon, in connection with the use of the foregoing easements, the Owner of the Clarke House Parcel shall promptly restore (at its sole cost and expense) said surface and improvements as nearly as possible to their former condition.

(c) The Park District shall have the right to make use of the easement areas which may not be inconsistent with the rights herein conveyed; provided, however, that the Park District shall not erect any building or other structure on the easement areas without obtaining the prior written approval of the Owner of the Clarke House Parcel.

(d) The Owner of the Clarke House Parcel and its Permittees shall comply with all Park District construction site and permit requirements when undertaking any construction or maintenance activities, or utility relocation, installation, removal or maintenance on the Park Expansion Parcel.

5. Clarke House Grounds Maintenance.

(a) The Park District shall be responsible, at its sole cost and expense, for repairing and maintaining the sidewalks, trails, fencing, gate, lawn and landscaping now or hereafter located on the Clarke House Parcel in a good condition and state of repair. Such maintenance shall include, without limitation, removing all litter, debris, ice and snow, and mowing, weeding, trimming and watering all landscaped areas and making such replacements of trees, shrubs and other landscaping as is necessary. Such maintenance shall not include any work on the Clarke House, the stairs leading to the Clarke House or its fixtures. The Park District shall not replace the fence or gate on the Clarke House Parcel without the prior written approval of the Owner of the Clarke House Parcel.

(b) If the City transfers fee title to, or leases, the Clarke House Parcel to a third party, the maintenance obligations set forth in this Section 5 shall automatically terminate, and thereafter the Owner of each Parcel shall, at its own cost and expense, repair and maintain the grounds to which it holds title.

6. Use And Name Of Park. The Park District shall operate the Park Expansion Parcel as a passive park compatible with the neighboring historic house museums, and shall name Park 550, as expanded, the "Chicago Women's Park and Gardens".

7. Contractor Indemnity And Insurance. Each Owner shall require each of its contractors and subcontractors performing work on the other Owner's Parcel to indemnify the other Owner and its officers, agents and employees from and against all actions, claims, suits, demands, losses, damages, liens, liabilities, fines, costs and expenses, including, without limitation, reasonable attorneys' fees and court costs arising out of such entry and to name the other Owner and its officers, agents and employees as additional insureds on each policy of insurance that the contractor is required to procure as a condition of its contract. Prior to entry upon the other Owner's Parcel, the Owner shall deliver to the other Owner evidence of insurance reasonably acceptable to the other Owner.

8. Runs With The Land. Except as set forth in Section 5 hereof, this Declaration and all of its benefits and burdens shall run with the land and shall be binding upon, inure to the benefit of, and be enforceable by the Park District, the Owner of the Clarke House Parcel and their respective successors and assigns.

9. No Third Party Beneficiaries. This Declaration should not be deemed to confer upon third parties any remedy, claim or other right.

10. Notices. Unless otherwise specified, any notice, demand or request required hereunder shall be given in writing at the addresses set forth below, by any of the following means: (a) personal service during regular business hours; (b) overnight courier; or (c) first class mail properly addressed with postage prepaid and deposited in the U.S. mail. Any notice, demand or request served personally as aforesaid shall be effective upon receipt. Any notice, demand or request served by overnight courier shall be deemed received on the business day immediately following deposit with the overnight courier. Any notice, demand or request served by U.S. mail shall be deemed received two (2) business days following deposit in the mail. Notices shall be served at the following addresses or at such other place as the parties may from time to time designate in writing by notice given hereunder.

If to the Owner of the Clarke House Parcel:

City of Chicago
Department of Zoning and Land Use Planning
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Commissioner

City of Chicago
Department of Cultural Affairs
78 East Washington Street
Chicago, Illinois 60602
Attention: Commissioner

with a copy to:

City of Chicago
Department of Law
121 North LaSalle Street, Suite 600
Chicago, Illinois 60602
Attention: Real Estate Division

If to the Owner of the Park Expansion Parcel:

Chicago Park District
541 North Fairbanks Court
Chicago, Illinois 60611
Attention: General Superintendent

with a copy to:

General Counsel
Chicago Park District
541 North Fairbanks Court
Chicago, Illinois 60611

11. Exhibits. All exhibits referred to herein and attached hereto shall be deemed part of this Declaration.

12. Construction. This Declaration shall be construed under the laws of the State of Illinois. The titles of the sections are for convenience only and shall not be used to interpret this Declaration. Where the context requires, any reference to gender or number includes other genders and numbers. Where consent is required by this Declaration, such consent shall not be unreasonably withheld. Failure by any Owner to enforce a right granted by this Declaration shall not be construed as a waiver of that right; nor shall waiver of any breach of this Declaration be construed as a waiver of a subsequent breach. This Declaration may be amended, changed, modified, or revoked only by the duly recorded written agreement of all persons having a record ownership interest in the Property. If any provision of this Declaration is construed by a court of competent jurisdiction to be void or invalid, such void or invalid provision shall not affect the validity of the remaining provisions. To this end the provisions hereof are declared to be separate and severable.

In Witness Whereof, The City has made this Declaration as of the day and year first set forth above.

City of Chicago, an Illinois municipal corporation

By: _____
Lois Weisberg,
Commissioner
Department of Cultural Affairs

By: _____
Patricia A. Scudiero,
Commissioner
Department of Zoning and
Land Use Planning

State of Illinois)
)SS.
County of Cook)

I, _____, a notary public in and for said County, in the State aforesaid, do hereby certify that Lois Weisberg, the Commissioner of Cultural Affairs of the City of Chicago, an Illinois municipal corporation, personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and, being first duly sworn by me, acknowledged that, as said Commissioner, she signed and delivered the foregoing instrument pursuant to authority given by the City of Chicago as her free and voluntary act and as the free and voluntary act and deed of said municipal corporation, for the uses and purposes therein set forth.

Given under my notarial seal this _____ day of _____, 200__.

_____
Notary Public

State of Illinois)
)SS.
County of Cook)

I, _____, a notary public in and for said County, in the state aforesaid, do hereby certify that Patricia A. Scudiero, the Commissioner of Zoning and Land Use Planning of the City of Chicago, an Illinois municipal corporation, personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and, being first duly sworn by me, acknowledged that, as said Commissioner, she signed and delivered the foregoing instrument pursuant to authority given by the City of Chicago as her free and voluntary act and as the free and voluntary act and deed of said municipal corporation, for the uses and purposes therein set forth.

Given under my notarial seal this _____ day of _____, 200__.

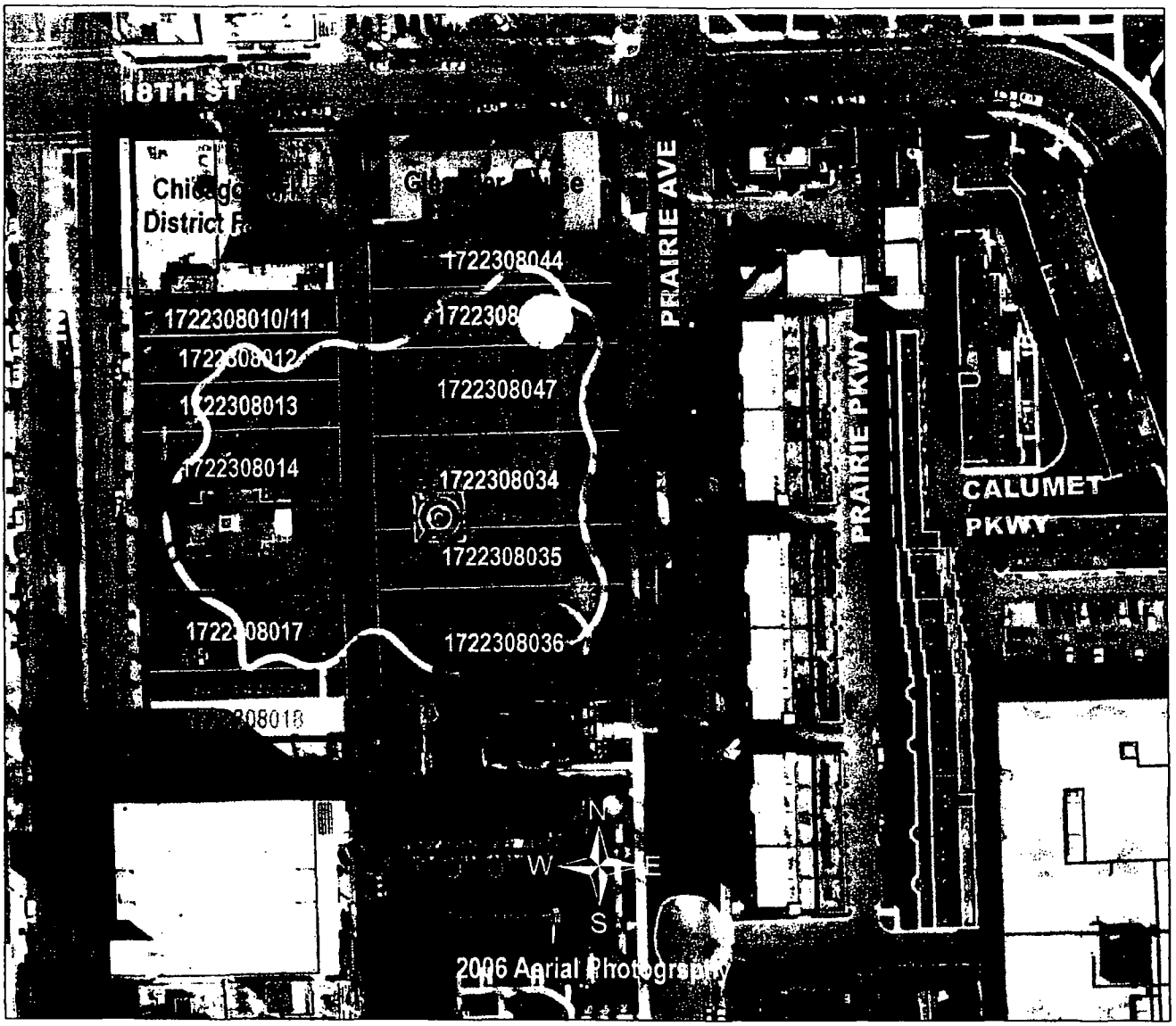
_____
Notary Public

[(Sub)Exhibits "A", "B" and "C" referred to in these Declaration of Easements, Covenants and Restrictions unavailable at time of printing.]

Exhibit "A".
(To Ordinance)

Depiction Of Property.

City Land Disposition to the Chicago Park District
WOMEN'S PARK AND GARDENS
1813-39 S. Indiana Avenue and 1806-38 S. Prairie Avenue



Enhanced Aerial Photography

ACQUISITION OF PROPERTY AT 1210 W. ELMDALE AVE. AND 6014 -- 6016 N. BROADWAY FOR CONSTRUCTION OF NEW EDGEWATER BRANCH LIBRARY.
[O2009-6219]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance authorizing the acquisition of property at 1210 West Elmdale Avenue and 6014 -- 6016 North Broadway for construction of a new Edgewater Branch Library, having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to the provisions of an act to authorize the creation of public building commissions and to define their rights, powers and duties, as amended, presently codified at 50 ILCS 20/1, et seq. (the "Act"), the City Council (the "City Council") of the City of Chicago (the "City") created the Public Building Commission of Chicago (the "Commission") for the purpose of facilitating the construction of public buildings and improvements; and

WHEREAS, Pursuant to the Act, the Commission is a municipal corporation and constitutes a body both corporate and politic separate and apart from the City; and

WHEREAS, At the request of the City, the Commission has heretofore undertaken a program involving the acquisition, construction, alteration, repair, renovation, rehabilitation, enlargement and improvement of branch library facilities for use by the Chicago Public Library (the "Library"); and

WHEREAS, On July 30, 1997, the City Council of the City, at pages 49658 through 49721 of the *Journal of the Proceedings of the City Council of the City of Chicago*, authorized the execution of an interagency agreement between the Commission and the City which provides for the implementation of various branch library projects; and

WHEREAS, Pursuant to such City Council authority, the Commission and the City have entered into that certain Master Intergovernmental Agreement (Branch Library Projects), dated as of October 1, 1997 (such agreement, the "Intergovernmental Agreement"); and

WHEREAS, The Library has requested that the Commission acquire the property commonly known as 6014 -- 6016 North Broadway, Chicago, Illinois and legally described in Exhibit A to this ordinance (the "Acquisition Property") for the purpose of acquiring and constructing a new Edgewater Branch Library and ancillary improvements in the Edgewater area of the City (the "Project"); and

WHEREAS, The City, is the owner of the adjacent real property commonly known as 1210 West Elmdale Avenue and legally described on Exhibit B to this ordinance (the "City-Owned Property", and together with the Acquisition Property, the "Property"), and will also convey the City-Owned Property to the Commission for demolition of the existing improvements and, thereafter, construction of the Project; and

WHEREAS, Following construction of the Project, the Commission will convey the Property to the City pursuant to the provisions of the Intergovernmental Agreement; and

WHEREAS, The Board of Commissioners (the "Board") of the Commission, by resolution adopted on November 12, 2008, selected, located and designated the Property for acquisition and construction for the aforesaid purposes; and

WHEREAS, The Property lies wholly within the territorial limits of the City, is conveniently located and of sufficient size to accomplish and effectuate the aforesaid purposes and provide appropriate architectural settings and adequate landscaping for such purposes; and

WHEREAS, The Property, upon being acquired by and conveyed to the Commission and at all times thereafter, shall be under public ownership and control; and

WHEREAS, Pursuant to the requirements of Section 14 of the Act, the Board has requested that the City Council approve the Property, so selected, located and designated by the Commission, as a site to be acquired for construction of a new Edgewater Library and ancillary improvements; and

WHEREAS, Pursuant to Section 14(b) of the Act, the Commission has the authority to acquire fee simple title to the Property, including, if necessary, through the exercise of the power of eminent domain; and

WHEREAS, The City is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The foregoing findings and recitals are hereby adopted as the findings of the City Council and incorporated herein by reference.

SECTION 2. It is hereby determined and declared that it is useful, desirable and necessary for the Commission to acquire the Acquisition Property and the City-Owned Property for the public use and public purpose set forth in the recitals. The City hereby approves the selection, location and designation of the Property for acquisition, development and construction of branch library and ancillary improvements for a new Edgewater Branch Library and related facilities by the Commission.

SECTION 3. The City approves the Commission's authority to negotiate with the owner(s) for the purchase of the Acquisition Property. If the Commission and the owner(s) are able to agree on the terms of the purchase, the Commission is authorized to purchase the Acquisition Property on behalf of the City for the agreed price. If the Commission is unable to agree with the owner(s) of the Acquisition Property on the terms of the purchase, or if the owner(s) is or are incapable of entering into such a transaction with the Commission, or if the owner(s) cannot be located, the City consents to the Commission's institution and prosecution of condemnation proceedings for the purpose of the Commission's acquiring fee simple title to the Acquisition Property under the Commission's power of eminent domain.

SECTION 4. The City approves the conveyance of the City-Owned Property to the Commission for One and no/100 Dollars ($1.00) and the demolition by the Commission of the existing improvements and, thereafter, the construction of the Project by the Commission, provided, however, that upon completion of the Project, the Property will be conveyed by the Commission to the City pursuant to the provisions of the Intergovernmental Agreement. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a quitclaim deed conveying the City-Owned Property to the Commission.

SECTION 5. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 6. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 7. This ordinance shall be effective upon its passage and approval.

Exhibits "A" and "B" referred to in this ordinance read as follows:

Exhibit "A".

Edgewater Branch Library
6014 -- 6016 North Broadway
Chicago, Illinois 60660.

Legal Description Of Acquisition Property:

The south 12½ feet of Lot 4 and all of Lot 5 in Block 2 in John Lewis Cochran's Fourth Addition to Edgewater, in Section 5, Township 40 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois.

Permanent Index Number:

14-05-128-069.

Exhibit "B".

Edgewater Branch Library
1210 West Elmdale Avenue
Chicago, Illinois 60660.

Legal Description Of City-Owned Property:

Lots 6 through 10, both inclusive, in Block 2 in John Lewis Cochran's Fourth Addition to Edgewater, in Section 5, Township 40 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois.

Permanent Index Number:

14-05-128-074.

LEASE AGREEMENT WITH 8700 BUILDING L.L.C. AT 8650 S. COMMERCIAL AVE. FOR DEPARTMENT OF FAMILY AND SUPPORT SERVICES.

[O2009-6220]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 25, 2009.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance authorizing lease agreement with 8700 Building L.L.C. at 8650 South Commercial Avenue for Department of Family and Support Services, having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 47.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. On behalf of the City of Chicago as Tenant, the Commissioner of the Department of General Services is authorized to execute a Lease with 8700 Building, L.L.C. as Landlord governing the use of approximately 6,300 square feet of space located at 8650 South Commercial Avenue for use by the Department of Family and Support Services; such lease to be approved by the Commissioner of the Department of Family and Support Services and approved as to form and legality by the Corporation Counsel in substantially the following form:

[Lease Agreement immediately follows
Section 2 of this ordinance.]

SECTION 2. This ordinance shall be effective from and after the date of its passage and approval.

Lease Agreement referred to in this ordinance reads as follows:

THIS LEASE is made and entered into this _____day of_____, 2009 by and between **8700 BUILDING, LLC**, an Illinois limited liability company (hereinafter referred to as **"Landlord"**) and the **CITY OF CHICAGO,** an Illinois Municipal Corporation (hereinafter referred to as "**Tenant**").

RECITALS

WHEREAS, Landlord is the owner of a building more commonly known as 8650 South Commercial Avenue, Chicago, Cook County, Illinois (the "Building"); and

WHEREAS, Landlord has agreed to lease to Tenant, and Tenant has agreed to lease from Landlord approximately 6,300 square feet of space in the Building located at 8650 South Commercial Avenue (all of the former showroom space and the bathroom and kitchen space in showroom's garage space) together with the entire parking lot of 13,375 square feet located immediately south at 8652 South Commercial Avenue to be used by Tenant as the Department of Family and Support Services' South Chicago Community Center or for any other use as determined by Tenant;

NOW THEREFORE, in consideration of the covenants, terms and conditions set forth herein, the parties hereto agree and covenant as follows:

SECTION 1. GRANT

Landlord hereby leases to Tenant the following described premises situated in the City of Chicago, County of Cook, State of Illinois, to wit:

> Approximately 6,300 square feet of space on that certain parcel of real estate more commonly known as 8650 South Commercial Avenue (all of the former showroom space and the bathroom and kitchen space in showroom's garage space) and the entire parking lot of 13,375 square feet located immediately south at 8652 South Commercial Avenue Chicago, Illinois as delineated on Exhibit "A" attached hereto (the Premises").

SECTION 2. TERM

The term of this Lease ("Term") shall commence on the Date of Execution ("Commencement Date"), and shall end on December 31, 2016 unless sooner terminated as set forth in this Lease.

SECTION 3. RENT, TAXES AND UTILITIES

3.1 Rent. Tenant shall pay rent for the Premises in the amount of:

(a) Four-Thousand One-Hundred Seventy-Five and 00/100 Dollars (**$4,175.00**) per month for the period beginning on the 1st day of the first full month after Tenant occupies the

Premises and ending December 31, 2010. The monthly rental rate shall be prorated on a per diem basis if Tenant's occupancy does not commence on the first day of the month.

(b) Four-Thousand Three-Hundred and 00/100 Dollars (**$4,300.00**) per month for the period beginning on the January 1, 2011 and ending on December 31, 2011.

(c) Four-Thousand Four-Hundred Twenty-Five and 00/100 Dollars (**$4,425.00**) per month for the period beginning on January 1, 2012 and ending on December 31, 2012.

(d) Four-Thousand Five-Hundred Fifty and 00/100 Dollars (**$4,550.00**) per month for the period beginning on January 1, 2013 and ending on the December 31, 2013.

(e) Four-Thousand Six-Hundred Seventy-Five and 00/100 Dollars (**$4,675.00**) per month for the period beginning on the January 1, 2014 and ending on December 31, 2014.

(f) Four-Thousand Eight-Hundred and 00/100 Dollars (**$4,800.00**) per month for the period beginning on January 1, 2015 and ending on December 31, 2015.

(g) Four-Thousand Nine-Hundred Twenty-Five and 00/100 Dollars (**$4,925.00**) per month for the period beginning on January 1, 2016 and ending on December 31, 2016.

Rent shall be paid by Tenant and sent to Landlord at 7300 South Narragansett Avenue, Bedford Park, Illinois 60638, or at such place as Landlord may from time to time, hereby designate in writing to Tenant.

3.2 Taxes and Other Levies. Landlord shall pay when due all real estate taxes, duties, assessments, sewer and water charges and other levies assessed against the Premises, except for those charges which this Lease specifies that Tenant shall pay.

3.3 Utilities. Tenant shall pay when due all charges for gas, electricity, light, heat, and telephone or other communication service, and all other utility services used in or supplied to the Premises, except for those charges which this Lease specifies that Landlord shall pay. Tenant shall only pay for utilities supplied to the Premises and Tenant shall not be responsible for payment of any utility charges assessed on other portions of Landlord's property.

SECTION 4. CONDITION AND ENJOYMENT OF PREMISES, ALTERATIONS AND ADDITIONS, SURRENDER

4.1 Condition of Premises Upon Delivery of Possession. Landlord covenants that the Premises shall, at the time of delivery of possession to Tenant:

(a) Comply in all respects with all laws, ordinances, orders, rules, regulations, and requirements of all federal, state and municipal governmental departments, ("Law") which may by applicable to the Premises or to the use or manner of use of the Premises;

(b) Contain no environmentally hazardous materials.

Landlord's duty under this Section of the Lease shall survive Tenant's acceptance of the Premises.

4.2 Covenant of Quiet Enjoyment. Landlord covenants and agrees that Tenant, upon paying the rent and upon observing and keeping the covenants, agreements and conditions of this Lease on its part to be kept, observed and performed, shall lawfully and quietly hold, occupy and enjoy the Premises (subject to the provisions of this Lease) during the Term without hindrance or molestation by Landlord or by any person, persons, or interests claiming under Landlord.

4.3 Landlord's Duty to Maintain Premises and Right of Access. Unless otherwise provided in this Lease, Landlord shall, at Landlord's expense, keep the Premises in a condition of thorough repair and good order, and in compliance with all applicable provisions of the Municipal Code of Chicago, including but not limited to those provisions in Title 13 ("Building and Construction"), Title 14 ("Electrical Equipment and Installation"), Title 15 ("Fire Prevention"), Title 10 and Title 17 ("Landscape Ordinance). If Landlord shall refuse or neglect to make needed repairs within fifteen (15) days after written notice thereof sent by Tenant, unless such repair cannot be remedied by fifteen (15) days, and Landlord shall have commenced and is diligently pursuing all necessary action to remedy such repair, Tenant is authorized to make such repairs and if Landlord fails to reimburse Tenant within thirty (30) days after Landlord's receipt of Tenant's invoice, Tenant may deduct the cost of such repairs from the Monthly rent until fully reimbursed. Landlord shall have the right of access to the Premises for the purpose of inspecting and making repairs to the Premises, provided that except in the case of emergencies, Landlord shall first give notice to Tenant of its desire to enter the Premises and will schedule its entry so as to minimize any interference with Tenant's use of Premises to prospective or actual purchasers, mortgagees, tenants, workmen, or contractors or as otherwise necessary in the operation or protection of the Premises.

4.4 Use of the Premises. Tenant shall not use the Premises in a manner that would violate any Law. Tenant further covenants not to do or suffer any waste or damage, comply in all respects with the laws, ordinances, orders, rules, regulations, and requirements of all federal, state and municipal governmental departments which may be applicable to the Premises or to the use or manner of use of the Premises, disfigurement or injury to any building or improvement on the Premises, or to fixtures and equipment thereof.

4.5 Alterations and Additions. Tenant shall have the right to make such alterations, additions and improvements on the Premises as it shall deem necessary, provided that any such alterations, additions and improvements shall be in full compliance with the applicable Law and provided that Tenant has obtained the prior written consent of Landlord. Landlord shall not unreasonably withhold consent.

SECTION 5. ASSIGNMENT, SUBLEASE, AND LIENS

5.1 Assignment and Sublease. Tenant shall not assign this Lease in whole or in part, or sublet the Premises or any part thereof without the written consent of Landlord in each instance. Landlord shall not unreasonably withhold consent. Provided, however, that Tenant shall have the right to sublease or assign the Premises or any part of the Premises to another Governmental Agency without Landlord's consent.

5.2 Tenant's Covenant Against Liens. Tenant shall not cause or permit any lien or encumbrance, whether created by act of Tenant, operation of law or otherwise, to attach to or be placed upon Landlord's title or interest in the Premises. All liens and encumbrances created by Tenant shall attach to Tenant's interest only.

SECTION 6. INSURANCE AND INDEMNIFICATION

6.1 Insurance. The Landlord shall procure and maintain at all times, at Landlord's own expense, during the term of this Lease, the types of insurance specified below, with insurance companies authorized to do business in the State of Illinois.

The kinds and amounts of insurance required are as follows:

(a) Workers Compensation and Occupational Disease Insurance. Workers Compensation and Occupational Disease Insurance, in accordance with the laws of the State of Illinois, or any other applicable jurisdiction, covering all of the Landlord's employees and Employer's Liability coverage with limits of not less than $100,000 each accident or illness.

(b) Commercial Liability Insurance. (Primary and Umbrella). Commercial Liability Insurance or equivalent with limits of not less than $1,000,000 per occurrence, combined single limit, for bodily injury, personal injury, and property damage liability. Coverage extensions shall include the following: All premises and operations, products/completed operations, broad for property, separation of insureds, and contractual liability (with no limitation endorsement). The City of Chicago, its employees, elected officials, agents, and representatives are to be named as additional insureds on a primary, non contributory basis for any liability arising directly or indirectly from the Lease.

(c) Automobile Liability Insurance. (Primary and Umbrella). When any of the Landlord's motor vehicles (owned, non-owned and hired) are used in connection with work to be performed on the Premises, the Landlord shall provide Comprehensive Automobile Liability Insurance with limits of not less than $1,000,000 per occurrence, combined single limit, for bodily injury and property damage.

(d) All Risk Property Insurance. All risk property insurance coverage shall be maintained by the Landlord for full replacement value to protect against loss, damage to or destruction of property.

The Landlord shall be responsible for all loss or damage to personal property (including but not limited to materials, equipment, tools and supplies), owned or rented, by the Landlord.

6.2 Other Terms of Insurance. The Landlord will furnish the City of Chicago, Department of General Services, Office of Real Estate Management, Suite 300, 30 North LaSalle Street, Chicago, Illinois 60602, original Certificates of Insurance evidencing the required coverage to be in force on the date of this Lease, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term

of this Lease. The Landlord shall submit evidence on insurance prior to Lease award. The receipt of any certificates does not constitute agreement by the City that the insurance requirements in the Lease have been fully met or that the insurance polices indicated on the certificate are in compliance with all Lease requirements. The failure of the City to obtain certificates or other insurance evidence from Landlord shall not be deemed to be a waiver by the City. The Landlord shall advise all insurers of the Lease provisions regarding insurance. Non-conforming insurance shall not relieve Landlord of its obligation to provide Insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Lease, and the City retains the right to terminate the Lease until proper evidence of insurance is provided.

The insurance shall provide for 30 days prior written notice to be given to the City in the event coverage is substantially changed, canceled, or non-renewed.

Any and all deductibles or self insured retentions on referenced insurance coverages shall be borne by Landlord.

The Landlord agrees that insurers shall waive their rights of subrogation against the City of Chicago its employees, elected officials, agents or representatives

The Landlord expressly understands and agrees that any coverages and limits furnished by Landlord shall in no way limit the Landlord's liabilities and responsibilities specified within the Lease documents or by law.

The Landlord expressly understands and agrees that any insurance or self insurance programs maintained by the City of Chicago shall apply in excess of and not contribute with insurance provided by the Landlord under the lease.

The required insurance shall not be limited by any limitations expressed in the indemnification language herein or any limitation placed on the indemnity therein given as a matter of law.

The City of Chicago, Department of Finance, Office of Risk Management maintains the right to modify, delete, alter or change these requirements.

6.3 Mutual Indemnification. Landlord and Tenant agree to indemnify and hold each other harmless against all liabilities, judgment costs, damages, and expenses which may accrue against, be charged to, or be recovered from either party by reason of any negligent performance of or failure to perform any of their obligations under this Lease.

SECTION 7. DAMAGE OR DESTRUCTION

If the Premises shall be damaged or destroyed by fire or other casualty, regardless of cause or origin, to such extent that Tenant cannot continue, occupy or conduct its normal business therein, or if, in Tenant's reasonable opinion, the Premises are rendered untenantable as a result thereof, Tenant shall have the option to declare this Lease terminated as of the date of such damage or destruction by giving Landlord written notice to such effect unless Landlord elects to repair/replace the Premises within one hundred twenty (120) days after the occurrence

of the event causing the damage. If Tenant exercises such termination option, the rent shall be apportioned as of the date of such damage or destruction and Landlord shall forthwith repay to Tenant all prepaid rent. If Landlord elects to repair/replace the Premises within one hundred twenty (120) days after the occurrence of the event causing the damage, the rent shall abate until such time as the repairs are completed and Tenant resumes operations on the Premises. If Landlord is unable to repair/replace the Premises within one hundred twenty (120) days after the occurrence of the event causing the damage, this Lease agreement shall then terminate at Tenant's option.

SECTION 8. CONFLICT OF INTEREST AND GOVERNMENTAL ETHICS

8.1 Conflict of Interest. No official or employee of the City of Chicago, nor any member of any board, commission or agency of the City of Chicago, shall have any financial interest (as defined in Chapter 2-156 of the Municipal Code), either direct or indirect, in the Premises; nor shall any such official, employee, or member participate in making or in any way attempt to use his/her position to influence any City governmental decision or action with respect to this Lease.

8.2 Duty of Comply with Governmental Ethics Ordinance. Landlord and Tenant shall comply with Chapter 2-156 of the Municipal Code of Chicago, "Governmental Ethics," including but not limited to section 2-156-120, which states that no payment, gratuity, or offer of employment shall be made in connection with any City of Chicago contract as an inducement for the award of that contract or order. Any contract negotiated, entered into, or performed in violation of any of the provisions of Chapter 2-156 shall be voidable as to the City of Chicago.

SECTION 9. HOLDING OVER

Any holding over by Tenant shall be construed to be a tenancy from month to month only beginning January 1, 2017 and the monthly rent shall be Five Thousand Fifty and no/100 Dollars ($5,050.00). During such holding over all terms and conditions of this Lease shall remain in full force and effect.

SECTION 10. MISCELLANEOUS

10.1 Notice. All notices, demands and requests which may be or are required to be given demanded or requested by either party to the other shall be in writing. All notices, demands and requests by Landlord to Tenant shall be delivered by national overnight courier or shall be sent by United States registered or certified mail, return receipt requested, postage prepaid addressed to Tenant as follows:

Department of General Services
Office of Real Estate Management
30 North LaSalle Street, Suite 300
Chicago, Illinois 60602

or at such other place as Tenant may from time to time designate by written notice to Landlord and to Tenant at the Premises. All notices, demands, and requests by Tenant to Landlord shall be

delivered by a national overnight courier or shall be sent by United States registered or certified mail, return receipt requested, postage prepaid, addressed to Landlord as follows:

8700 Building LLC
7300 South Narragansett Avenue
Bedford Park, Illinois 60638

or at such other place as Landlord may from time to time designate by written notice to Tenant. Any notice, demand or request which shall be served upon Landlord by Tenant, or upon Tenant by Landlord, in the manner aforesaid, shall be deemed to be sufficiently served or given for all purposes hereunder at the time such notice, demand or request shall be mailed.

10.2 Partial Invalidity. If any covenant, condition, provision, term or agreement of this Lease shall, to any extent, be held invalid or unenforceable, the remaining covenants, conditions, provisions, terms and agreements of this Lease shall not be affected thereby, but each covenant, condition, provision, term or agreement of this Lease shall be valid and in force to the fullest extent permitted by law.

10.3 Governing Law. This Lease shall be construed and be enforceable in accordance with the laws of the State of Illinois.

10.4 Entire Agreement. All preliminary and contemporaneous negotiations are merged into and incorporated in this Lease. This Lease contains the entire agreement between the parties and shall not be modified or amended in any manner except by an instrument in writing executed by the parties hereto.

10.5 Captions and Section Numbers. The captions and section numbers appearing in this Lease are inserted only as a matter of convenience and in no way define, limit, construe or describe the scope or intent of such sections of this Lease nor in any way affect this Lease.

10.6 Binding Effect of Lease. The covenants, agreements, and obligations contained in this Lease shall extend to, bind, and inure to the benefit of the parties hereto and their legal representatives, heirs, successors, and assigns.

10.7 Time is of the Essence. Time is of the essence of this Lease and of each and every provision hereof.

10.8 No Principal/Agent or Partnership Relationship. Nothing contained in this Lease shall be deemed or construed by the parties hereto nor by any third party as creating the relationship of principal and agent or of partnership or of joint venture between the parties hereto.

10.9 Authorization to Execute Lease. The parties executing this Lease hereby represent and warrant that they are the duly authorized and acting representatives of Landlord and Tenant respectively and that by their execution of this Lease, it became the binding obligation of Landlord and Tenant respectively, subject to no contingencies or conditions except as specifically provided herein.

10.10 Termination of Lease. Tenant shall have the right to terminate this Lease without prepayment premium or penalty at anytime after June 1, 2011 by providing Landlord with one hundred twenty (120) days prior written notice. Landlord shall have the right to terminate this Lease at anytime after June 1, 2012 by providing Tenant with one-hundred twenty (120) days prior written notice. Provided, however, that Landlord may not issue a notice of termination which requires the actual termination of this Lease to begin during the winter months of December, January, February or March.

10.11 Force Majeure. When a period of time is provided in this Lease for either party to do or perform any act or thing, the party shall not be liable or responsible for any delays due to strikes, lockouts, casualties, acts of God, wars, governmental regulation or control, and other causes beyond the reasonable control of the party, and in any such event the time period shall be extended for the amount of time the party is so delayed.

10.12 Condemnation. If the whole or any substantial part of the Premises are taken or condemned by any competent authority for any public use or purpose, or if any adjacent property or street shall be so condemned or improved in such a manner as to require the use of any part of the Premises, the term of this Lease shall, at the option of Landlord or the condemning authority, be terminated upon, and not before, the date when possession of the part so taken shall be required for such use or purpose, and Landlord shall be entitled to receive the entire award without apportionment with Tenant. Rent shall be apportioned as of the date of Tenant's vacating as the result of said termination.

10.13 Federal Funds. It is mutually agreed and understood by and between the parties hereto that the rental payments due under this Lease are payable in part from funds when made available from the Federal Government. In the event that such funding from the Federal Government is suspended and Tenant thereby defaults in the payment of any sums required to be paid under this Lease, the sole remedy of the Landlord shall be for the possession of the demised Premises from written notice from Tenant. Tenant shall nonetheless be responsible for its pro-rated share of the rent up to and inclusive of the last day of Tenant's occupancy of the Premises.

10.14 No Broker. Tenant warrants to Landlord that no broker or finder (a) introduced Tenant to the Premises, (b) assisted Tenant in the negotiation of this Lease, or (c) dealt with Tenant on Tenant's behalf in connection with the Premises or this Lease. Under no circumstances shall Tenant make any payments due hereunder to any broker(s).

10.15 Amendments. From time to time, the parties hereto may amend this Lease Agreement with respect to any provisions reasonably related to Tenant's use of the Premises and/or Landlord's administration of said Lease Agreement. Provided, however, that such amendment(s) shall not serve to extend the Lease term hereof nor serve to otherwise materially alter the essential provisions contained herein. Such amendment(s) shall be in writing, shall establish the factual background necessitating such alteration, shall set forth the terms and conditions of such modification, and shall be duly executed by both Landlord and Tenant. Such amendment(s) shall only take effect upon execution by both parties. Upon execution, such amendment(s) shall become a part of this Lease and all other provisions of this Lease shall otherwise remain in full force and effect.

SECTION 11. SITE IMPROVEMENTS PRIOR TO TENANT'S OCCUPANCY

11.1 Improvements. Landlord shall complete the improvements as detailed in **Exhibit A** prior to Tenant's occupancy and assumption of rental payments. Landlord and Tenant warrant that completion of the improvements is a condition precedent to Tenant's occupancy of the Premises.

11.2 Tenant Occupancy. Upon completion of the improvements, Landlord shall provide Tenant with notice of such completion. Tenant shall occupy the Premises, and assume rental payments hereunder, within thirty (30) days from Tenant's receipt of such written notice from Landlord that the improvements have been completed. Provided, however, that the earliest date that Tenant shall be obligated to occupy the Premises is December 1, 2009.

SECTION 12. ADDITIONAL RESPONSIBILITIES OF LANDLORD

12.1 Improvements. Landlord shall complete the repairs as detailed in **Exhibit "B"** prior to Tenant's occupancy and assumption of rental payments.

12.2 Water Service. Landlord shall provide and pay for water service to the Premises.

12.3 Plumbing. Landlord shall maintain plumbing in good operable condition, excluding damage caused by acts of vandalism or negligence attributable to Tenant, Tenant's agents or Tenant's clients.

12.4 Fire Extinguishers. Landlord shall provide and maintain fire extinguishers as required per code on the Premises at all times. Provided, however, that Landlord shall not be responsible for replacement or maintenance of fire extinguishers vandalized or stolen from the Premises.

12.5 Maintenance. Landlord shall provide engineering service for maintenance of the exterior and interior of the Premises, including all structural, mechanical and electrical components. Engineering service as used herein shall not be construed to mean cleaning, washing, replacing of light bulbs, or sweeping of any kind, or moving of furniture, etc., but shall refer strictly to service for the maintenance of the physical plant. Tenant agrees that Landlord shall not assume any responsibility for repairs and improvements which result from Tenant's day to day misuse of the Premises.

12.6 Air-Conditioning. Landlord shall provide air-conditioning to the Premises whenever air-conditioning shall be necessary and/or required for the comfortable occupancy of the Premises. Landlord shall maintain the plant and equipment in good operable condition, excluding damage caused by acts of vandalism from Tenant or any of its agents or clients. Landlord understands that proper air conditioning is critical to operations as the Premises shall be used as a cooling center.

12.7 Heat. Landlord shall provide for heat to the Premises whenever heat shall be necessary and/or required for the comfortable occupancy of the Premises. Landlord shall

maintain the plant and equipment in good operable condition, excluding damage caused by acts of vandalism from Tenant or any of its agents or clients. Landlord understands that proper heating is critical to operations as the Premises shall be used as a heating center.

12.8 Ballasts. Landlord shall be responsible for replacement of ballasts as needed during the term of the Lease.

12.9 Extermination Service. Landlord shall provide extermination service whenever necessary, but not more that two (2) occasions per year. Provided, however, that Landlord shall not be responsible for any such services where Tenant is negligent with respect to maintaining reasonable sanitary standards at the Premises.

12.10 Spot Painting. On no more than two (2) occasions per year, and beginning January 1, 2012, Landlord shall professionally spot paint the Premises on an as-needed basis.

12.11 Window Washing. Landlord shall provide and pay for exterior window washing once per year.

12.12 Unauthorized Improvements. Any improvements to the Premises effectuated by Landlord on Tenant's behalf can only be performed upon written approval and concurrent Notice to Proceed from the Commissioner of the Department of General Services. Approval from any other City department(s), other employee(s) of the Department of General Services, or anyone acting, or claiming to act, on Tenant's behalf shall be deemed invalid and of no force or effect.

12.13 Repairs for Emergencies. In the event of an emergency where further delay would lead to material loss or significant damage to the Premises or the property occupied by other tenants of Landlord, and provided such emergency is caused by the negligence, vandalism, or misuse of the Premises or equipment therein by Tenant's employees, invitees, agents, or contractors, Landlord may make such emergency repairs subject to full reimbursement to Landlord by Tenant of all costs associated with such emergency repairs excluding any overhead and/or profit.

12.14 Economic Disclosure Statement Affidavit ("EDS") Updates. Throughout the Lease Term, Landlord will provide Tenant with any material updates to the information previously submitted in Landlord's Economic Disclosure Statement Affidavit ("EDS"). Tenant may also request such updates from time to time. Tenant reserves the right to withhold rental payment under this Lease agreement in the event Landlord fails to provide such updates. Failure to provide such information on a timely basis shall constitute a default under this Lease.

SECTION 13. ADDITIONAL RESPONSIBILITIES OF TENANT

13.1 Plate Glass. Tenant shall replace any broken plate glass of said Premises during term of Lease which is not caused by acts or negligence of Landlord.

13.2 Custodial Services. Tenant shall provide and pay for nightly custodial services which shall be construed as cleaning, washing, emptying wastepaper baskets, replacement of light bulbs, or sweeping.

13.3 Surrender of Premises at Termination. Upon the termination of this Lease, Tenant shall surrender the Premises to the Landlord in a comparable condition to the condition of the Premises at the beginning of this Lease, with normal wear and tear taken into consideration.

13.4 Security Service. Tenant shall pay for on-site security services and/or monthly alarm service, if necessary as determined by Tenant.

13.5 Repairs for Tenant Negligence, Vandalism, or Misuse. Subject to approval as set forth herein, Tenant shall assume all responsibility for any repairs to the Premises necessitated by the negligence, vandalism, or misuse of the Premises or equipment therein by Tenant's employees, invitees, agents, or contractors. Landlord shall notify Tenant in writing of such damage. Tenant shall perform such repairs with service providers suitable to Tenant and at Tenant's sole cost without further setoff or deduction. In the event Tenant fails to perform the necessary repairs within thirty (30) days of receiving notice, Landlord may perform said repairs subject to full reimbursement by Tenant of all costs associated with such repairs excluding any overhead and/or profit. Any repairs to the Premises effectuated by Landlord under this section shall only be performed by Landlord upon written approval and concurrent Notice to Proceed from the Commissioner of the Department of General Services. The Commissioner of the Department of General Services shall have fifteen (15) business days following receipt of written notice from Landlord in which to approve or deny any repairs proposed by the Landlord. Repair approval from any other City department(s) or other employee(s) of the Department of General Services shall be deemed invalid and of no force or effect. Repairs made without providing the required notice or without said written approval and concurrent Notice to Proceed from the Commissioner of the Department of General Services shall not be reimbursable to Landlord.

13.6 Illegal Activity. Tenant, or any of its agents or employees, shall not perform or permit any practice that is injurious to the Premises or unreasonably disturbs other Tenants; is illegal; or increases the rate of insurance on the Premises.

13.7 Hazardous Materials. Tenant shall keep out of Premises materials which cause a fire hazard or safety hazard and Tenant shall comply with reasonable requirements of Landlord's fire insurance carrier; not destroy, deface, damage, impair, nor remove any part of the Premises or facilities, equipment or appurtenances.

13.8 Snow Removal. Tenant shall be responsible for snow removal from sidewalk which immediately abut demised Premises and the parking lot.

13.9 Entrance Modifications. Any costs for modifications or improvements required to the entrances shall be borne by Tenant. This provision shall not apply to repairs to the entrances with said repairs governed by Section 12.5 hereinabove.

SECTION 14. LANDLORD DISCLOSURES AND AFFIRMATIONS

14.1 Business Relationships. Landlord acknowledges (A) receipt of a copy of Section 2-156-030 (b) of the Municipal Code of Chicago, (B) that he has read such provision and understands that pursuant to such Section 2-156-030 (b) it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom

the elected City official or employee has a "Business Relationship" (as defined in Section 2-156-080 of the Municipal Code of Chicago), or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a Business Relationship, and (C) notwithstanding anything to the contrary contained in this Agreement, that a violation of Section 2-156-030 (b) by an elected official, or any person acting at the direction of such official, with respect to any transaction contemplated by this Agreement shall be grounds for termination of this Agreement and the transactions contemplated hereby. Landlord hereby represents and warrants that no violation of Section 2-156-030 (b) has occurred with respect to this Lease Agreement or the transactions contemplated hereby.

14.2 Patriot Act Certification. Landlord represents and warrants that neither Landlord nor any Affiliate thereof (as defined in the next paragraph) is listed on any of the following lists maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury, the Bureau of Industry and Security of the U.S. Department of Commerce or their successors, or on any other list of persons or entities with which the City may not do business under any applicable law, rule, regulation, order or judgment: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List.

As used in the above paragraph, an "Affiliate" shall be deemed to be a person or entity related to Landlord that, directly or indirectly, through one or more intermediaries, controls, is controlled by or is under common control with Landlord, and a person or entity shall be deemed to be controlled by another person or entity, if controlled in any manner whatsoever that results in control in fact by that other person or entity (or that other person or entity and any persons or entities with whom that other person or entity is acting jointly or in concert), whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

14.3 Prohibition on Certain Contributions-Mayoral Executive Order No. 05-1. Landlord agrees that Landlord, any person or entity who directly or indirectly has an ownership or beneficial interest in Landlord of more than 7.5 percent ("Owners"), spouses and domestic partners of such Owners, Landlord' contractors (i.e., any person or entity in direct contractual privity with Landlord regarding the subject matter of this Agreement) ("Contractors"), any person or entity who directly or indirectly has an ownership or beneficial interest in any Contractor of more than 7.5 percent ("Sub-owners") and spouses and domestic partners of such Sub-owners (Landlord and all the other preceding classes of persons and entities are together, the "Identified Parties"), shall not make a contribution of any amount to the Mayor of the City of Chicago (the "Mayor") or to his political fundraising committee (i) after execution of this Agreement by Landlord, (ii) while this Agreement or any Other Contract is executory, (iii) during the term of this Agreement or any Other Contract between Landlord and the City, or (iv) during any period while an extension of this Agreement or any Other Contract is being sought or negotiated.

Landlord represents and warrants that from the date the City approached Landlord or the date Landlord approached the City, as applicable, regarding the formulation of this Agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fundraising committee.

Landlord agrees that it shall not: (a) coerce, compel or intimidate his employees to make a contribution of any amount to the Mayor or to the Mayor's political fundraising committee; (b) reimburse his employees for a contribution of any amount made to the Mayor or to the Mayor's political fundraising committee; or (c) bundle or solicit others to bundle contributions to the Mayor or to his political fundraising committee.

Landlord agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order No. 05-1 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order No. 05-1.

Landlord agrees that a violation of, non-compliance with, misrepresentation with respect to, or breach of any covenant or warranty under this provision or violation of Mayoral Executive Order No. 05-1 constitutes a breach and default under this Agreement, and under any Other Contract for which no opportunity to cure will be granted, unless the City, in its sole discretion, elects to grant such an opportunity to cure. Such breach and default entitles the City to all remedies (including, without limitation, termination for default) under this Agreement, under any Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

If Landlord intentionally violates this provision or Mayoral Executive Order No. 05-1 prior to the closing of this Agreement, the City may elect to decline to close the transaction contemplated by this Agreement.

For purposes of this provision:

"Bundle" means to collect contributions from more than one source which are then delivered by one person to the Mayor or to his political fundraising committee.

"Other Contract" means any other agreement with the City of Chicago to which Landlord is a party that is (i) formed under the authority of chapter 2-92 of the Municipal Code of Chicago; (ii) entered into for the purchase or lease of real or personal property; or (iii) for materials, supplies, equipment or services which are approved or authorized by the City Council of the City of Chicago.

"Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

Individuals are "Domestic Partners" if they satisfy the following criteria:

(A) they are each other's sole domestic partner, responsible for each other's common welfare; and
(B) neither party is married; and
(C) the partners are not related by blood closer than would bar marriage in the State of Illinois; and
(D) each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and
(E) two of the following four conditions exist for the partners:

1. The partners have been residing together for at least 12 months.
2. The partners have common or joint ownership of a residence.
3. The partners have at least two of the following arrangements:
   a. joint ownership of a motor vehicle;
   b. a joint credit account;
   c. a joint checking account;
   d. a lease for a residence identifying both domestic partners as tenants.
4. Each partner identifies the other partner as a primary beneficiary in a will.

"Political fundraising committee" means a "political fundraising committee" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

14.4 Waste Ordinance Provisions. In accordance with Section 11-4-1600(e) of the Municipal Code of Chicago, Landlord warrants and represents that they, and to the best of their knowledge, their contractors and subcontractors, have not violated and are not in violation of any provisions of Section 7-28 or Section 11-4 of the Municipal Code (the "Waste Sections"). During the period while this Agreement is executory, Landlord, any general contractor's or any subcontractor's violation of the Waste Sections, whether or not relating to the performance of this Agreement, constitutes a breach of and an event of default under this Agreement, for which the opportunity to cure, if curable, will be granted only at the sole designation of the Chief Procurement Officer. Such breach and default entitles the City to all remedies under the Agreement, at law or in equity. This section does not limit Landlord, general contractor's and its subcontractors' duty to comply with all applicable federal, state, county and municipal laws, statutes, ordinances and executive orders, in effect now or later, and whether or not they appear in this Agreement. Non-compliance with these terms and conditions may be used by the City as grounds for the termination of this Agreement, and may further affect Landlord eligibility for future contract awards.

14.5 Cooperation with Office of Inspector General and Office of Compliance. In accordance with Chapter 2-26-110 et seq. of the Municipal Code, the Landlord acknowledges that every officer, employee, department and agency of the City shall be obligated to cooperate with the Office of the Inspector General and the Executive Director of the Office of Compliance in connection with any activities undertaken by such office with respect to this Lease, including, without limitation, making available to the Office of the Inspector General and the Executive Director the department's premises, equipment, personnel, books, records and papers. The Landlord agrees to abide by the provisions of Chapter 2-26-110 et seq.

IN WITNESS WHEREOF, the parties have executed this Lease as of the day and year first above written.

LANDLORD:
8700 BUILDING, LLC, an Illinois Limited Liability Company

By:_____

Name: _____

Its: _____

TENANT:
CITY OF CHICAGO, an Illinois Municipal Corporation
BY: THE DEPARTMENT OF GENERAL SERVICES

By:_____
Commissioner

APPROVED: DEPARTMENT OF FAMILY AND SUPPORT SERVICES

By:_____
Commissioner

APPROVED AS TO FORM AND LEGALITY:
BY: THE DEPARTMENT OF LAW

By: _____
Deputy Corporation Counsel
Real Estate Division

[Exhibit "A" referred to in this Lease Agreement with 8700 Building, L.L.C. unavailable at time of printing.]

Exhibit "B" referred to in this Lease Agreement with 8700 Building L.L.C. reads as follows:

Exhibit "B".
(To Lease Agreement With 8700 Building L.L.C.)

Landlord shall perform the following work and the Tenant will fully cooperate with Landlord in Landlord's performance of the following work for the property located at 8650 South Commercial Avenue:

1. The premises shall be painted in a color selected by the Commissioner of the Department of Family and Support Services or her designee.
2. Damaged and/or stained ceiling tiles throughout the facility will be replaced.
3. All floors will be cleaned.
4. All exterior windows shall be washed.
5. The parking lot shall be striped.
6. The south exterior wall shall be pained in a neutral color.

AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by Aldermen Fioretti, Harris, Pope, Burke, Zalewski, E.Smith, Reboyras, Suarez, Austin, Laurino, Daley and Levar. The motion *Prevailed*.

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the elected city officials named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

ALDERMAN FIORETTI (2nd Ward):

TRIBUTE TO LATE JOHN "JACK" JOSEPH BRADLEY.

[R2009-1375]

WHEREAS, Almighty God, in His infinite wisdom, has granted John Joseph Bradley eternal life on November 16, 2009; and

WHEREAS, John Joseph Bradley was born on September 13, 1924 and raised in Waterbury, Connecticut where he attended Crosby High School. After graduation he attended Boston College and served in World War II as a pilot in the Army Air Corps; and

WHEREAS, John Joseph Bradley started his career as a restaurant entrepreneur in Boston. When he moved to Chicago he became a sales manager for the Breck and Wella hair product line. He decided to retire from business and live in Rhode Island with his family; and

WHEREAS, John Joseph Bradley is a father of five sons and one daughter. He spent many hours outdoors with his children and nature was a big part of his life, much of his time having been spent boating and fishing with his family; and

WHEREAS, John Joseph Bradley leaves his wife, six children, a stepson and 22 grandchildren behind to mourn his loss and celebrate his memory; and

WHEREAS, The Honorable Robert W. Fioretti has informed this august body of the passing of this good and decent citizen; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this twenty-fifth day of November, 2009 A.D., do hereby express our sincere sorrow at the passing of John Joseph Bradley and extend our deepest condolences to his family and friends; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of John "Jack" Joseph Bradley.

TRIBUTE TO LATE LEONARD "LEO" DES JARDINS.

[R2009-1376]

WHEREAS, Almighty God, in His infinite wisdom, has granted Leonard Des Jardins eternal life on November 13, 2009; and

WHEREAS, Leonard Des Jardins lived a rich, family-oriented life full of sailing, running, swimming and traveling. In 1946, at the age of 17, he served as a paratrooper in Japan. His

quick mind and memory enabled him to quote battle statistics, Supreme Court decisions and poetry. He practiced law in various firms that bear his name and even opened a restaurant, Frère Jacques, in this city's Old Town neighborhood; and

WHEREAS, Leonard Des Jardins had a passion for sports cars and Formula One racing and owned a series of Alfa-Romeos, Fiats and BMWs. Though he suffered from Parkinson's disease during his last decade he was still active in his law practice and sailed all summer long; and

WHEREAS, Leonard Des Jardins leaves behind his brother; his wife, Elizabeth Roberts; his daughters, Dana Estrich, Tracy Jackusz and Mera Roberts; and a host of grandchildren, nieces, nephews and friends to mourn his loss and celebrate his memory; and

WHEREAS, The Honorable Robert W. Fioretti, Alderman of the 2nd Ward, has informed this august body of the passing of this good and decent citizen; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled on this twenty-fifth day of November, 2009 A.D., do hereby express our sincere sorrow at the passing of Leonard Des Jardins and extend our deepest condolences to his family, friends and people whose lives he touched; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Leonard "Leo" Des Jardins.

Presented By

ALDERMAN HARRIS (8th Ward):

TRIBUTE TO LATE VIVIAN SULLIVAN.

[R2009-1377]

WHEREAS, Vivian Sullivan, a most beloved citizen, friend and towering figure in Chicago's great 8th Ward community, has been called home by our Lord God and Savior Jesus Christ; and

WHEREAS, God in His infinite wisdom chose, Friday, November 20, 2009, to bring precious daughter, Vivian Sullivan, home to her heavenly reward; and

WHEREAS, The Chicago City Council has been notified of her transition by the Honorable Michelle Harris, Alderman of the 8th Ward; and

WHEREAS, Vivian Sullivan was born on August 2, 1929 in Chicago, Illinois. One of three siblings, she was the oldest daughter born to Tom and Odessa Sims; and

WHEREAS, Although she was born and raised in Chicago, Vivian loved to travel. She spent a large part of her life vacationing in some of the world's most beautiful places, from the exotic shores of the Hawaiian Islands to Japan, Thailand, Europe and the majestic land of Israel. She was determined to see the world; and

WHEREAS, Vivian attended Wendell Phillips High School and after graduation she gained employment with the Young, Spring & Wire Corporation as an assembly line worker. She remained there as a dedicated employee for over thirty years; and

WHEREAS, Vivian met and later married R.T. Sullivan, who preceded her in death. Vivian, the loving mother of five children: Barbara, Lynn, Katherine, Janice and Robert, took great pride in caring for her children. She would eventually share this attribute with those outside of her home, as she had an affinity for serving others. Her loving tenderness carried over into her culinary skills. She was known for her ability to make the simplest dishes taste like gourmet treats. Her peach cobbler and homemade rolls were a family favorite; and

WHEREAS, Vivian accepted Christ as her personal savior at an early age. She was a committed member of The House of Prayer Church for over 50 years. She intensified her Christian walk under the leadership of her dearly loved pastor Prophet L.K. Johnson. She found great joy in teaching Sunday school at the church and would always study diligently to prepare for her classes. As a faithful member of her church and a prayer warrior, Vivian was praised for her willingness to always lend a helping hand. She was a constant companion at the bedside of the sick and shut in members, making it a priority to visit with and minister to them during their time of illness; and

WHEREAS, Her enthusiasm for serving others was evident throughout her life. At the age of 55, she went back to school, received her C.N.A. license and embarked on a career as a nursing assistant. She further exemplified her passion for service by providing home health care services for those in need. She found great solace in caring for those who could no longer care for themselves; and

WHEREAS, Her husband, R.T. Sullivan; daughter, Katherine; sister, Eddie B.; and dear companion, Cal Dennis having predeceased her, Vivian Sullivan will be deeply missed by those whose lives she touched, particularly her loving and devoted children, Barbara (Louis) Williams, Lynn (Sydney) Coleman, Janice Sullivan, Robert (Robin) Sullivan; brother, Michael Sims; granddaughter, Tracie Sullivan, who was like a daughter to her; 10 other grandchildren, 17 great-grandchildren; two great-great grandchildren; and a host of nieces, cousins and many friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-fifth day of November, 2009 A.D., offer our deepest condolences to the family of Vivian Sullivan and offer our best wishes that their grief will soon be replaced by the warmth of her memory; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Vivian Sullivan.

Presented By

ALDERMAN POPE (10th Ward):

CONGRATULATIONS EXTENDED TO JOE BATTAGLIA FOR EFFORTS ON BEHALF OF CALUMET AREA INDUSTRIAL COMMISSION.

[R2009-1378]

WHEREAS, Joe Battaglia, an outstanding public servant and member of his community is being feted by the Calumet Area Industrial Commission at their 42nd Annual Luncheon on December 3, 2009; and

WHEREAS, Joe Battaglia was born and raised in the neighboring southern suburb of Chicago Heights but attended high school at Mount Carmel, one of Chicago's premiere Catholic high schools. He attended University of Illinois where he majored in civil engineering. After graduating in 1951, he enlisted in the United States Navy, was stationed in Washington, D.C. and, upon being discharged, returned to the south suburbs to work in the concrete industry; and

WHEREAS, Joe Battaglia became plant manager for Crest Schokbeton and married Tamara Pisco. The couple settled in Oak Forest and raised three boys. In 1967, he joined Raffin Construction Company started by Rich Raffin, a college classmate, and became involved with the then newly formed Calumet Area Industrial Commission; and

WHEREAS, By the mid 1980s, Joe Battaglia was elected president of the Calumet Area Industrial Commission and lobbied hard for improving a 20 block stretch of the far south end of Stoney Island Avenue, overcoming many bureaucratic obstacles to make it function as a roadway where businesses can flourish; and

WHEREAS, After close to four decades of loyal service to his company and dedicated work with the Calumet Area Industrial Commission Joe Battaglia retired from Raffin Construction in 2000 and now lives with his wife in Orland Park where he spends time with his five grandchildren and still finds time for volunteer work; and

WHEREAS, The Honorable John A. Pope, Alderman of the 10th Ward, has apprised this august body of the noteworthy recognition being bestowed on this praiseworthy man; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this twenty-fifth day of November, 2009 A.D., do hereby salute Joe Battaglia for his outstanding civic contributions and extend our very best wishes for his health, happiness and success in all endeavors he may wish to undertake in the future; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Joe Battaglia.

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE ROBERT J. BOYLE.

[R2009-1379]

WHEREAS, Robert J. Boyle has gone to his eternal reward at the age of 49; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A resident of Barrington Hills, Robert J. Boyle was a Chicago area real estate appraiser achieving the esteemed title of MAI in the appraisal industry; and

WHEREAS, Robert J. Boyle was the much-adored father of Caitlin, Matthew, Michael and Blythe who were the great joy and loves of his life to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, Robert J. Boyle was the devoted son of Mary J. and the late Robert D. and the dear brother of Megan B. Biasco, James P., Thomas J., William G. and Kathleen B. Manning; and

WHEREAS, Robert J. Boyle was raised in the Sauganash neighborhood of Chicago's north side where he made lifelong friends while attending Queen of All Saints grammar school and Loyola Academy; and

WHEREAS, Robert J. Boyle enjoyed most outdoors sports, especially jet skiing on Lake Benedict and Lake Michigan and riding horses; and

WHEREAS, A man committed to excellence who maintained a high level of integrity, Robert J. Boyle gave of himself fully to his family and was a loyal friend to many; and

WHEREAS, Robert J. Boyle inspired the lives of countless people through his great personal goodness, charity and concern; and

WHEREAS, The hard work, sacrifice and dedication of Robert J. Boyle serve as an example to all, especially to those whom he mentored as an appraiser; and

WHEREAS, His love of life and ability to live it to the fullest endeared Robert J. Boyle to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Robert J. Boyle had a passion for life and loved to laugh and make those around him laugh; and

WHEREAS, Robert J. Boyle, well known for his sense of humor, enjoyed playing jokes on

family members and friends by imitating fictional characters, one of which, Jerry Wilson, even gained the attention of the United States Secret Service; and

WHEREAS, Robert J. Boyle was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Robert J. Boyle imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this twenty-fifth day of November, 2009, do hereby commemorate Robert J. Boyle for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Robert J. Boyle.

TRIBUTE TO LATE NICK KLADIS.

[R2009-1380]

WHEREAS, Nick Kladis has been called to eternal life by the wisdom of God at the age of 81; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A resident of Park Ridge, Nick Kladis was the loving and devoted husband of the late Mary, nee Allas; and

WHEREAS, Nick Kladis was the founder and proprietor of One Stop Foods; and

WHEREAS, The son of Greek immigrants, Nick Kladis was raised on the South Side near 42nd Street and Cottage Grove Avenue, near the site of the first Walgreen's store; and

WHEREAS, Renowned for his left-handed hook shot, Nick Kladis excelled as a talented basketball player at Tilden Technical high school and Loyola University, which retired his number; and

WHEREAS, While Nick Kladis rose to become a highly respected member of the business community, he continued to follow his passion for sports throughout his life; and

WHEREAS, Nick Kladis served as a volunteer assistant basketball coach when Loyola University won the NCAA championship in 1963; and

WHEREAS, Nick Kladis was part owner of the Chicago White Sox between 1975 and 1980 and later became a minority owner in the St. Louis Cardinals; and

WHEREAS, Nick Kladis was the much-adored father of Dennis, Peter, Lynn and Laurie, the brother of Demetra and Sophie and the grandfather of nine; and

WHEREAS, The hard work, sacrifice and dedication of Nick Kladis serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Nick Kladis to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Nick Kladis was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Nick Kladis imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this twenty-fifth day of November, 2009, do hereby commemorate Nick Kladis for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Nick Kladis.

TRIBUTE TO LATE MAURICE J. MC FOLLING.

[R2009-1381]

WHEREAS, Maurice J. McFolling has been called to eternal life by the wisdom of God at the age of 81; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A widely admired Chicago civic and business leader, Maurice J. McFolling was the loving husband of Belinda, nee Thomas; and

WHEREAS, Maurice J. McFolling was the much-adored father of Robin and Cheryl and the late Tyrone and the grandfather of three; and

WHEREAS, Born on August 24, 1928, Maurice J. McFolling served his country in the United States Navy; and

WHEREAS, Maurice J. McFolling enjoyed a highly successful career as the president of the Parker House Sausage Company where he set an example for honesty and trustworthiness through his business practices; and

WHEREAS, A true humanitarian, Maurice J. McFolling was an original member of the Midwesterners for nearly 50 years and brought to the Loop-based club great joy and fellowship; and

WHEREAS, The hard work, sacrifice and dedication of Maurice J. McFolling serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Maurice J. McFolling to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Maurice J. McFolling was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Maurice J. McFolling imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this twenty-fifth day of November, 2009, do hereby commemorate Maurice J. McFolling for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Maurice J. McFolling.

TRIBUTE TO LATE LEWIS MILLETT.

[R2009-1382]

WHEREAS, Lewis Millett has been called to eternal life by the wisdom of God at the age of 88; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Lewis Millett served for over 30 years in the United States military where he received numerous awards including the Distinguished Service Cross and was awarded the Medal of Honor for leading a bayonet charge up a heavily-defended hill during the Korean War; and

WHEREAS, Lewis Millett was the devoted father of L. Lee, Jr., Timothy, and Elizabeth, to whom he imparted many of the fine and noble qualities he possessed in abundance; and

WHEREAS, Born in 1920, Lewis Millett began his military career early, enlisting in the National Guard when he was 17 years old and then joining the Army Air Corps when he was 20; and

WHEREAS, Lewis Millett attended Bates College in Lewiston, Maine, for three years before being called up to serve in 1949, and in 1964 received his bachelor's degree from Park University; and

WHEREAS, A dedicated soldier who committed his life to fighting for our nation, Lewis Millett served with the United States military across the globe, fighting in World War II, Korea, and Vietnam; and

WHEREAS, As a captain during the Korean War, Lewis Millett made a daring decision to lead a lethal bayonet charge up a hill that enemy troops were using to pin down one of his platoons with gunfire, forcing the enemy to flee; and

WHEREAS, For his outstanding leadership and stunning bravery leading what is still considered the "most complete bayonet charge by American troops" since the Civil War, Lewis Millett was awarded the Medal of Honor on July 5, 1951, by President Harry S. Truman; and

WHEREAS, Lewis Millett was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Lewis Millett imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this twenty-fifth day of November, 2009, do hereby commemorate Lewis Millett for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Lewis Millett.

TRIBUTE TO LATE PATRIARCH PAVLE.

[R2009-1383]

WHEREAS, Patriarch Pavle has been called to eternal life by the wisdom of God at the age of 95; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Patriarch Pavle was, until his death, the 44th Patriarch of the Serbian Orthodox Church, the spiritual leader of Eastern Orthodox Serbs, who called for peace and reconciliation during the Balkan ethnic wars of the 1990s; and

WHEREAS, Referred to by some as the "walking saint", Patriarch Pavle was a well-respected theologian and linguist known for his simple lifestyle and personal humility and modesty; and

WHEREAS, Born in 1914 in modern-day Croatia, Patriarch Pavle immersed himself with his religion at an early age, studying at the seminary in Sarajevo after graduating school; and

WHEREAS, Patriarch Pavle took his monastic vows after World War II and over the years rose through the church's ranks, eventually becoming ordained as archimandrite in 1957; and

WHEREAS, After returning from post-graduate studies in Athens, Greece, Patriarch Pavle was elected the Bishop of Ras and Prizren, a position he held for 33 years; and

WHEREAS, In 1990, Patriarch Pavle was elected the Patriarch of Serbia and during his tenure clashed often with Slobodan Milosevic and the Serbian government over the Yugoslav Wars and the ongoing crises in Serbia; and

WHEREAS, Patriarch Pavle frequently spoke out against violence in the bloody ethnic wars Orthodox Serbs fought against Catholic Croats and Bosnian Muslims, and during his tenure was able to heal his church's schism with the Free Serbian Orthodox Church; and

WHEREAS, Patriarch Pavle was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by the many individuals who sought his leadership and wisdom as head of the Serbian Orthodox Church; and

WHEREAS, To the Serbian Orthodox Church and its members, Patriarch Pavle imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this twenty-fifth day of November, 2009, do hereby commemorate Patriarch Pavle for his grace-filled life and do hereby express our condolences to the Serbian nation and its people for their mournful loss; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the Serbian Orthodox Church.

TRIBUTE TO LATE MICHAEL PEARSON.

[R2009-1384]

WHEREAS, Michael Pearson has been laid to rest following the tragic shootings at Fort Hood, Texas that claimed 13 lives; and

WHEREAS, A private in the United States Army, Michael Pearson was preparing to be deployed overseas early next year when he was fatally wounded in the shooting spree at the United States military base; and

WHEREAS, Raised in Bolingbrook, Michael Pearson was the youngest son of Sheryll and Jeff Pearson and the dear brother of Kristopher Craig, Jason Craig and Julie Craig; and

WHEREAS, Michael Pearson graduated from Bolingbrook High School in 2006 before joining the military; and

WHEREAS, During a funeral service attended by family members, friends, politicians and hundreds of Patriot Guard Riders carrying American flags, Illinois Governor Pat Quinn called Michael Pearson "an oak of righteousness" who loved his country; and

WHEREAS, A talented musician who played piano and guitar, Michael Pearson was a prolific songwriter; and

WHEREAS, A young man gifted with great courage, Michael Pearson gave of himself fully to his family and was a loyal friend to many; and

WHEREAS, Soft-spoken and kind, Michael Pearson inspired the lives of countless people through his great personal goodness, charity and concern; and

WHEREAS, The hard work, sacrifice and dedication of Michael Pearson serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Michael Pearson to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Michael Pearson will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Michael Pearson imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this twenty-fifth day of November, 2009, do hereby commemorate Michael Pearson for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Michael Pearson.

TRIBUTE TO LATE REVEREND J. WILSON REED, JR.

[R2009-1385]

WHEREAS, The Reverend J. Wilson Reed, Jr., has been called to eternal life by the wisdom of God at the age of 79; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, The Reverend J. Wilson Reed, Jr. served for 30 years as the rector of the Church of Our Savior Episcopal Parish in Lincoln Park; and

WHEREAS, During his visionary tenure, the Reverend J. Wilson Reed, Jr. refurbished the church's magnificent structure which had fallen into disrepair and built up its congregation; and

WHEREAS, The Reverend J. Wilson Reed, Jr. was widely respected for his outreach to the community and his skill as a preacher; and

WHEREAS, The Reverend J. Wilson Reed, Jr. instituted a twice-weekly lunch for the homeless and urged churchgoers to participate in neighborhood events, including the annual Park West Antiques Fair; and

WHEREAS, A graduate of Thornton Township High School, the Reverend J. Wilson Reed, Jr. majored in music at Northwestern University and graduated from General Theological Seminary in New York; and

WHEREAS, Following his retirement in 1995, the Reverend J. Wilson Reed, Jr., joined Saint James Cathedral in Chicago where he took the title of canon in 1998; and

WHEREAS, The charity, concern and dedication of the Reverend J. Wilson Reed, Jr. serve as an example to all; and

WHEREAS, The Reverend J. Wilson Reed, Jr. will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his partner of 43 years, Robert Worster, and his beloved family, the Reverend J. Wilson Reed, Jr. imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this twenty-fifth day of November, 2009, do hereby commemorate the Reverend J. Wilson Reed, Jr., for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of the Reverend J. Wilson Reed, Jr.

TRIBUTE TO LATE FRANCIS D. "FRANK" WHALEN.

[R2009-1386]

WHEREAS, Francis D. "Frank" Whalen has been called to eternal life by the wisdom of God at the age of 80; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A longtime resident of North Aurora, Francis D. "Frank" Whalen was the loving and devoted husband for 34 years of Ruth; and

WHEREAS, Francis D. "Frank" Whalen was the much-adored father of Linda Revai and Terry, the brother of Phyllis Klein and the grandfather of three; and

WHEREAS, A native of Chicago who was raised in North Aurora, Francis D. "Frank" Whalen enjoyed a long and rewarding career as a lineman with the Illinois Bell Telephone Company; and

WHEREAS, Francis D. "Frank" Whalen was a widely admired member of his community and a former chief of the North Aurora Fire Department; and

WHEREAS, Francis D. "Frank" Whalen was also a past president and treasurer of the Kane County Fire Chief's Association; and

WHEREAS, Francis D. "Frank" Whalen was actively involved in the Lion's Club and Loyal Order of the Moose in North Aurora and was named North Auroran of the Year by the village in the late 1980s; and

WHEREAS, A man committed to excellence who maintained a high level of integrity, Francis D. "Frank" Whalen gave of himself fully to his family and was a loyal friend to many; and

WHEREAS, Francis D. "Frank" Whalen inspired the lives of countless people through his great personal goodness, charity and concern; and

WHEREAS, The hard work, sacrifice and dedication of Francis D. "Frank" Whalen serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Francis D. "Frank" Whalen to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Francis D. "Frank" Whalen was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Francis D. "Frank" Whalen imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this twenty-fifth day of November, 2009, do hereby commemorate Francis D. "Frank" Whalen for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Francis D. "Frank" Whalen.

CONGRATULATION EXTENDED TO HONORABLE JUDY ERWIN ON RECEIPT OF 2009 MOTOROLA FOUNDATION EXCELLENCE IN PUBLIC SERVICE AWARD.

[R2009-1387]

WHEREAS, The Honorable Judy Erwin will receive the 2009 Motorola Foundation Excellence in Public Service Award on December 9; and

WHEREAS, The Chicago City Council has been informed of this by Alderman Edward M. Burke; and

WHEREAS, The Honorable Judy Erwin is a former Illinois state legislator who is now the executive director of the Illinois Board of Higher Education; and

WHEREAS, The Honorable Judy Erwin manages a $2.7 Billion higher education budget and works with colleges and universities across Illinois to coordinate and map out the state's post-secondary education policies and goals; and

WHEREAS, After earning degrees in education from the University of Wisconsin-Whitewater and the National College of Education in Evanston, the Honorable Judy Erwin taught at various schools and worked at several public affairs firms in Chicago; and

WHEREAS, From 1992 to 2003, the Honorable Judy Erwin served in the Illinois General Assembly representing the 11th District in Chicago where she chaired the House Higher

Education Committee and served as vice chair of committees on children and youth, tourism, and higher education appropriations; and

WHEREAS, In 2005, the Illinois Board of Higher Education unanimously voted to appoint the Honorable Judy Erwin as its executive director; and

WHEREAS, During her tenure, the Honorable Judy Erwin has led initiatives to expand the affordability of higher education to lower income and minority residents and instituted programs to improve the academic preparation of Illinois' high school students; and

WHEREAS, Sponsored by the Motorola Foundation, the Excellence in Public Service Award is now in its 18th year and recognizes a non-elected government official who has had an extraordinary impact on the quality of government services in the City of Chicago, Cook County, and the State of Illinois; and

WHEREAS, A testament to her devotion to and passion for her work, the Honorable Judy Erwin has received numerous other awards and honors, including the Illinois Library Association's Intellectual Freedom Award, the Chicago Peace Museum's Peacemaker of the Year Award, the Friends of the Park Advocacy Award, and many more; and

WHEREAS, The Honorable Judy Erwin has continually demonstrated a commendable dedication to her duties, fervently advocating for Illinois students and honorably serving our state and its residents throughout most of her career; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this twenty-fifth day of November, 2009, do hereby commemorate the Honorable Judy Erwin for her many years of dedicated public service and do hereby congratulate her on receiving the Motorola Foundation Excellence in Public Service Award; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the Honorable Judy Erwin.

CONGRATULATIONS EXTENDED TO HONORABLE TIMOTHY C. EVANS ON RECEIPT OF WILLIAM H. RENQUIST AWARD FOR JUDICIAL EXELLENCE.

[R2009-1388]

WHEREAS, The Honorable Timothy C. Evans has been named the 2009 recipient of the William H. Renquist Award for Judicial Excellence by the National Center for State Courts; and

WHEREAS, The Chicago City Council has been informed of this event by Alderman Edward M. Burke; and

WHEREAS, The Honorable Timothy C. Evans was presented with this prestigious judicial honor on November 19, 2009 by Chief Justice John G. Roberts at a ceremony at the United States Supreme Court; and

WHEREAS, The Honorable Timothy C. Evans, who is currently serving his third term as Chief Judge of the Circuit Court of Cook County, was selected for his innovative leadership and his adherence to the highest standards of fairness, excellence and professional ethics; and

WHEREAS, The Honorable Timothy C. Evans is the first judge from the State of Illinois to receive this high honor; and

WHEREAS, The Honorable Timothy C. Evans was cited for his achievements including the opening of a new Domestic Violence Courthouse in 2005 and the appointment of women and minority judges to high-profile supervisory positions in the court system relating closely to the communities they serve; and

WHEREAS, The Honorable Timothy C. Evans also was cited for his efforts which have resulted in the reduction of time from arraignment to the disposition of felony cases, as well as expanding the use of problem-solving courts, including the new Mental Health Treatment Court for eligible criminal defendants; and

WHEREAS, The Honorable Timothy C. Evans has exemplified a 40-year history of exemplary public service that also includes service as a presiding judge, judge, alderman, assistant corporation counsel and a deputy city commissioner; and

WHEREAS, The hard work, sacrifice and dedication of the Honorable Timothy C. Evans serve as an example to all; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this twenty-fifth day of November, 2009, do hereby congratulate the Honorable Timothy C. Evans for receiving this prestigious judicial honor and do hereby express our warmest and best wishes for his continued success and achievement; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the Honorable Timothy C. Evans.

CONGRATULATIONS EXTENDED TO HONORABLE WARREN D. WOLFSON ON RETIREMENT FROM ILLINOIS APPELLATE COURT AND BEST WISHES ON NEW POSITION AS INTERIM DEAN OF DE PAUL UNIVERSITY SCHOOL OF LAW.

[R2009-1389]

WHEREAS, The Honorable Warren D. Wolfson has retired as a member of the

Illinois Appellate Court and accepted a position as interim dean of the DePaul University College of Law; and

WHEREAS, The Chicago City Council, has been informed of this event by Alderman Edward M. Burke; and

WHEREAS, The Honorable Warren D. Wolfson's highly successful career has spanned more than 18 years in private practice and 33 years on the bench; and

WHEREAS, The Honorable Warren D. Wolfson was first appointed to serve as a judge in 1975 and served on the Circuit Court of Cook County through five consecutive terms and became a member of the Illinois Appellate Court in 1994; and

WHEREAS, A mentor to countless numbers of law students who have benefited from his innate sense of fairness, dignity and optimism, the Honorable Warren D. Wolfson taught for 15 years at the University of Chicago; and

WHEREAS, The Honorable Warren D. Wolfson established Chicago-Kent College of Law's Trial Advocacy Program in 1971 and served as its director from its inception until 2009; and

WHEREAS, The Honorable Warren D. Wolfson is committed to enhancing DePaul University College of Law's reputation as an innovator in legal education and helping to provide law students with the training needed to help the underserved of our community; and

WHEREAS, A lawyer, advocate, scholar and former public servant, the Honorable Warren D. Wolfson is one of the most accomplished legal minds in the State of Illinois; and

WHEREAS, The Honorable Warren D. Wolfson is an ideal choice to advance the DePaul University College of Law's mission of social justice and professional excellence; and

WHEREAS, The hard work, sacrifice and dedication of the Honorable Warren D. Wolfson serve as an example to all; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this twenty-fifth day of November, 2009, do hereby congratulate the Honorable Warren D. Wolfson on his appointment as interim dean and do hereby express our best and warmest wishes for his continued success and accomplishment; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the Honorable Warren D. Wolfson.

COMMEMORATION OF GENEROUS ACTIONS BY CITIZENS OF MILWAUKEE, WISCONSIN DURING GREAT CHICAGO FIRE OF 1871.

[R2009-1390]

WHEREAS, While little known to this generation, Chicagoans owe the people of Milwaukee, Wisconsin a profound debt of gratitude for the assistance and charity rendered by their ancestors following the Great Chicago Fire of 1871; and

WHEREAS, A train of horse-drawn wagons, stretching nearly a mile long, brought aid from Milwaukee in the wake of the devastation of the fire that ravaged the City of Chicago and killed hundreds; and

WHEREAS, Food and blankets were distributed by volunteers who endured a 90-mile trek from Milwaukee that took approximately 20 hours to compete; and

WHEREAS, The Great Chicago Fire was considered one of the largest United States disasters of the 19th century; and

WHEREAS, The quick response, fortitude and generosity of those intrepid citizens of Milwaukee was long rewarded with abundant gratitude; and

WHEREAS, In the years that followed, Milwaukee residents visiting Chicago were treated royally with the utmost appreciation as hotels, restaurants and pubs opened their doors to them; and

WHEREAS, The remarkable story of this much needed assistance and the persons who participated has long been proudly handed down in both the City of Milwaukee's historic annals and oral tradition; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this twenty-fifth day of November, 2009, do hereby urge all Chicagoans to keep alive in their memories the generous actions of the people of the City of Milwaukee during the Great Chicago Fire of 1871; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the Honorable Tom Barrett, Mayor of the City of Milwaukee.

Presented By

ALDERMAN ZALEWSKI (23rd Ward):

CONGRATULATIONS EXTENDED TO BRETT STRZELCZYK ON ATHLETIC AND ACADEMIC ACCOMPLISHMENTS.

[R2009-1391]

WHEREAS, Brett Strzelczyk is an outstanding athlete, scholar and member of his community; and

WHEREAS, Brett Strzelczyk, a resident of the 23rd Ward, is a senior at Fenwick High School in the neighboring suburb of Oak Park where he played on the varsity football as a running back and defensive back; and

WHEREAS, Brett Strzelczyk was named team captain and most valuable player by Fenwick Coach Joe DiCanio in his senior season; and

WHEREAS, Brett Strzelczyk received such accolades as the Academic All State Football award and being named an Ivy League Candidate for Football. He is a member of the National Honor Society with a 3.97 grade point average, demonstrating a singular dedication to his school work; and

WHEREAS, The Honorable Michael R. Zalewski, Alderman of the 23rd Ward, has informed this august body of Brett Strzelczyk's significant athletic and educational accomplishments; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago gathered here this twenty-fifth day of November in 2009, do hereby congratulate Brett Strzelczyk on his present success and wish him great future success in any endeavor that he may wish to undertake; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Brett Strzelczyk.

Presented By

ALDERMAN E. SMITH (28th Ward):

TRIBUTE TO LATE MAMIE MC CORD.

[R2009-1392]

WHEREAS, God in His infinite wisdom and judgment has called to her eternal reward, Mamie (Rainey) McCord, outstanding citizen and beloved friend, October 27, 2009; and

WHEREAS, This honorable body has been informed of her passing by the Honorable Ed H. Smith, Alderman of the 28th Ward; and

WHEREAS, Born in Chicago on April 1, 1927, Mamie (Rainey) McCord was the loving daughter of the late Louis and Mamie McCord. She was raised from birth by her stepmother, Lilly McCord and was one of 15 children. She was affectionately known as "Rainey" by family members and friends; and

WHEREAS, Mamie McCord was home schooled. She was a loving and caring person as well as a dedicated caregiver to three generations of the McCords. Rainey was an independent, strong and loving woman with a heart of gold. She enjoyed shopping, cooking and spending time with her family and friends; and

WHEREAS, The vacancy left by Mamie McCord, within the lives of her family and friends will be filled with the warm memory of her devotion to their well-being and the love she illuminated in their hearts. Her strong guidance, gentle kindness and endless generosity will serve as an inspiration and comfort to all who knew and loved her; and

WHEREAS, Her parents, Louis, Mamie and Lilly; daughter, Annette McCord; siblings, Milton, Hossie, Janie, Emma, Teacora, George, Ruth, Helen, Raymond, Leo and Ernie; and her caregiver, Yvonne (Peddy) Bostic, having predeceased her, Mamie "Rainey" McCord leaves to celebrate her life and cherish her memory her five grandchildren, Erica, Darnell, Angelitha, Christina and Exzavia; four great-grandchildren, Bionica, Ray, Ladarius and Demetrius; three sisters, Lavonia, Blanche, and Barbara; a caring niece, Janis (Tuddy) Bostic; and a host of other relatives and many friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-fifth day of November, 2009 A.D., do hereby express our sorrow on the passing of Mamie "Rainey" McCord and extend to her family and friends our sincere condolences; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Mamie "Rainey" McCord.

TRIBUTE TO LATE WILLIE MC CULLUM, JR.

[R2009-1393]

WHEREAS, Almighty God, in His infinite wisdom, has granted Willie McCullum, Jr., an outstanding citizen and beloved friend, eternal rest on Friday, November 6, 2009; and

WHEREAS, Willie McCullum, Jr. was born on June 20, 1945 in Moss, Mississippi to the union of Willie and Eran McCullum. He was affectionately known as "Junior" by his family and many friends. He accepted Christ as his personal savior at an early age and attended the New Hopewell M.B. Church. He moved to Lockport/Joliet and moved his membership to the Shiloh M.B. Church where he was an active member of the Greater United Choir and the Abundant Male Chorus. He was a founding member of the Golden Keys Quartet; and

WHEREAS, Willie McCullum, Jr. volunteered his time after retirement to help those in need. He was a vital and active member of the Silver and Gold Club of the Fairmont Community Center. Willie had retired after 28 years of dedicated service with EJ & E Railroad Company.

On July 26, 1969 Willie McCullum, Jr. and the former Maxine Kelly were united in holy matrimony, they shared over 40 years of wedded bliss and were blessed with the birth of four wonderful children; and

WHEREAS, Willie McCullum, Jr. was a loving, caring and faithful husband, father, grandfather, brother, and friend. His family was his most important priority and he would face any challenges for them; and

WHEREAS, The Honorable Ed H. Smith, Alderman of the 28th Ward, has informed this august body of the passing of Willie McCullum, Jr.; and

WHEREAS, His parents, Willie and Eran; son, Tony; siblings, Brotus, Teolus, Ernestine, Earlie and Florine; and a special friend, Johnnie Edwards, having predeceased him, Willie McCullum, Jr. leaves behind to mourn his loss and cherish his memory his loving wife of Maxine McCullum; children, Latondrea McCullum, Brad McCullum and Tashia (Nathan) Martin; grandchildren, Raven Burkes, Malaysia, Jasmine, Kevin and Kyle McCullum and Elijah and Ethan Martin; siblings, Helen (Robert) Wilks, Malinda (Frank) Reed, Ella Mae Page, Matthew (Dicie) McCullum, Richard (Betty) Hosey, and Melvin Ellis; special friends, Joe Ulmer, Richard Myers, Jesse Evans, James Price Carnell Robertson and Percy Conway; and a host of other relatives and many friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council gathered here this twenty-fifth day of November, 2009 A.D., do hereby express our deepest sorrow upon hearing the news of Willie McCullum, Jr.'s passing and extend our sincerest condolence to his beloved family members and friends; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Willie McCullum, Jr.

CONGRATULATIONS EXTENDED TO NEWLYWEDS TANDRIA R. AND REVEREND HENRY O. HARDY.

[R2009-1394]

WHEREAS, A wedding is both a cause for celebration and a time for reflection, for it closes the book on two separate lives and melds them into a single entity; a married couple, committed to one another, forever; and

WHEREAS, The journey to matrimony is filled with trepidation, discovery and ultimately a passionate love that ideally, will develop into an impenetrable partnership based on trust, friendship and mutual respect; and

WHEREAS, A wedding ceremony can be a festive occasion filled with pomp and circumstance or a subdued affair witnessed by a few close friends and relatives, nevertheless, the depth of the love each person feels for the other moves them to solidify and validate their union; and

WHEREAS, Tandria R. and Henry O. Hardy's wedding ceremony was concluded with "Jumping the Broom". This ceremony dates back to the 1600s and derived from Africa. The jumping of the broom is symbolic of binding a couple in marriage. The ceremony also signifies their entrance into a new life and their creation of a new family by symbolically "sweeping away" their former single lives and jumping over the broom to enter upon a new adventure as husband and wife; and

WHEREAS, Tandria R. and Henry O. Hardy were united in holy matrimony on November 22, 2009 at the Cosmopolitan Community Church in the presence of delighted family, friends and well wishers and officially became Mr. and Mrs. Henry O. Hardy; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-fifth day of November, 2009 A.D., recognize the deep significance of the commitment and love they have demonstrated for each other and do hereby offer our heartiest congratulations to the new Mr. and Mrs. Henry O. Hardy and extend our best wishes for a long, happy and fulfilling life as husband and wife; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Reverend and Mrs. Henry O. Hardy.

Presented By

ALDERMAN REBOYRAS (30th Ward):

TRIBUTE TO LATE MORTON SOLOMON.

[R2009-1395]

WHEREAS, Almighty God in His infinite wisdom has called to his eternal reward Morton Solomon; and

WHEREAS, The Chicago City Council has been informed of his passing by 30th Ward Alderman Ariel E. Reboyras; and

WHEREAS, Morton Solomon was the dear brother of Ethel (Joel) Weiss and the late Rosetta June (Melvin H.) Sorkin; and

WHEREAS, Morton Solomon was the fond uncle of Mark (Caron) Sorkin and Becky (Michael) Lamb and Eric Weiss; and

WHEREAS, Morton Solomon was the fond great-uncle of Jacqueline and Michael Sorkin and Joel Weiss; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago gathered here this twenty-fifth day of November, 2009 A.D., do hereby express our sorrow on his passing and extent to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Morton Solomon.

CONGRATULATIONS EXTENDED TO FATHER HERNANDO PUENTES TORRES ON INSTALLATION AS PASTOR OF ST. PHILOMENA CHURCH.

[R2009-1396]

WHEREAS, Father Jesus Hernando Puentes Torres was born in Chiquinquirá Columbia on August 17, 1960, the 12th child of 15 born from the blessed union of Luis Alberto Puentes and Alejandrina Torres; and

WHEREAS, Baptized at Sacred Heart Cathedral in Chiquinquirá, he was ordained as a priest for the Diocese of Tibú, Colombia on July 6, 1986, by his Holiness Pope John Paul II; and

WHEREAS, Father Jesus Hernando Puentes Torres arrived in Chicago, Illinois in 1999 and served as the associate pastor and parish administrator of Saint Bronislava Parish; and

WHEREAS, On July 1, 2007, Father Jesus Hernando Puentes Torres became the parish administrator for Saint Philomena Church, located at 1941 North Kedvale Avenue; and

WHEREAS, Father Jesus Hernando Puentes Torres was incardinated to the Archdiocese of Chicago on June 20, 2009; and

WHEREAS, Shortly thereafter, in September, 2009, Father Jesus Hernando Puentes Torres was named pastor of Saint Philomena Church; and

WHEREAS, On Sunday, November 29, 2009, parishioners and friends will gather at Saint Philomena Church for the Mass of Installation of Father Jesus Hernando Puentes Torres; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago,

gathered here this twenty-fifth day of November, 2009 A.D., express our congratulations and extend our best wishes to Father Jesus Hernando Puentes Torres and the congregation of Saint Philomena Church; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Father Jesus Hernando Puentes Torres.

Presented By

ALDERMAN SUAREZ (31st Ward):

CONGRATULATIONS EXTENDED TO JORGÉ BURBANO AND FAMILY ON BEING NAMED ONE OF "OUR PROUD FAMILY" AT 2009 "HISPANIC FAMILY WEEK".

[R2009-1397]

WHEREAS, Chicago's 2009 "Hispanic Family Week" culminated on Friday, October 23 in a ceremony honoring 12 Hispanic families with the theme of "Our Proud Family" at the new José Jiménez Banquet Hall on West Fullerton; and

WHEREAS, Jorgé Burbano and his family are Ecuadorians and one of the 12 honored Hispanic families. An accountant by profession, Jorgé Burbano earned a master's degree from Kellogg Business College on Business Administration. He is the president of Burbano Accounting & Assocates and Paraiso Travel. His wife, Lucila Eliza, is a teacher with a master's in special education. Their children Jorgé, Jaime and Julio are also professionals; and

WHEREAS, The Honorable Ray Suarez, Alderman of the 31st Ward, has apprised this august body of this notable award that has been bestowed on the Burbano family; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this twenty-fifth day of November, 2009 A.D., do hereby salute Jorgé Burbano and his family for their outstanding contributions to this city's Hispanic community and extend our heartiest congratulations on receiving this significant honor on being one of "Our Proud Family"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Jorgé Burbano and his family.

CONGRATULATIONS EXTENDED TO NIEVES CEDEÑO AND FAMILY ON BEING NAMED ONE OF "OUR PROUD FAMILY" AT 2009 "HISPANIC FAMILY WEEK".

[R2009-1398]

WHEREAS, Chicago's 2009 "Hispanic Family Week" culminated on Friday, October 23 in a ceremony honoring 12 Hispanic families with the theme of "Our Proud Family" at the new José Jiménez Banquet Hall on West Fullerton; and

WHEREAS, Nieves Cedeño and her family are from Puerto Rico and one of the 12 honored Hispanic families. Nieves came to America in the 1940s to be reunited with her brother. As the daughter of active parents of civil and political affairs in Puerto Rico, Nieves and her husband Rafael continue to be involved with the organization, Comite del Desfile Boricua. Together with their daughters, Maria, Carmen and Evelyn, Nieves continues to make improvements within the organization; and

WHEREAS, The Honorable Ray Suarez, Alderman of the 31st Ward, has apprised this august body of this notable award that has been bestowed on the Cedeño Family; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this twenty-fifth day of November, 2009 A.D., do hereby salute Nieves Cedeño and her family for their outstanding contributions to this city's Hispanic community and extend our heartiest congratulations on receiving this significant honor on being one of "Our Proud Family"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Nieves Cedeño and her family.

CONGRATULATIONS EXTENDED TO FIGUEROA FAMILY ON BEING NAMED ONE OF "OUR PROUD FAMILY" AT 2009 "HISPANIC FAMILY WEEK".

[R2009-1399]

WHEREAS, Chicago's 2009 "Hispanic Family Week" culminated on Friday, October 23 in a ceremony honoring 12 Hispanic families with the theme of "Our Proud Family" at the new José Jiménez Banquet Hall on West Fullerton; and

WHEREAS, Mr. Juan Figueroa and Mrs. Sofia Chevere created this diligent and aggressive family, Juan F., Heriberto, Wiso, Jaime A., Angel, Juan Carlos "Pete", Fernando and Carmen came to Chicago and started a construction business. The Figueroa family are the proud owners of the Borinquen Restaurant, located in the Humboldt Park community. A popular sandwich, "el Jibarito", was created at this location and are now served at the other three locations. Juan Carlos "Pete" also imports crafts and products from the island; and

WHEREAS, The Honorable Ray Suarez, Alderman of the 31st Ward, has apprised this august body of this notable award that has been bestowed on the Figueroa family; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this twenty-fifth day of November, 2009 A.D., do hereby salute the Figueroa Family for their outstanding contributions to this city's Hispanic community and extend our heartiest congratulations on receiving this significant honor on being one of "Our Proud Family"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Mr. Juan Figueroa and his family.

CONGRATULATIONS EXTENDED TO CAMERINO GONZALEZ AND FAMILY ON BEING NAMED ONE OF "OUR PROUD FAMILY" AT 2009 "HISPANIC FAMILY WEEK".

[R2009-1400]

WHEREAS, Chicago's 2009 "Hispanic Family Week" culminated on Friday, October 23 in a ceremony honoring 12 Hispanic families with the theme of "Our Proud Family" at the new José Jiménez Banquet Hall on West Fullerton; and

WHEREAS, The Gonzalez Family is one such honoree. Camerino Gonzalez graduated from the University of Mexico, and is an agronomical engineer. In 1968, he came to Chicago with determination for success. In 1971, he established the Taqueria Los Comales, in 1985 he opened the second restaurant in Houston and in 1987 the third restaurant was opened in Pilsen. With hard work and dedication Camerino, his sons Lorenzo and Cristina, his nephew Cristian and a dedicated staff, have attained the "American Dream"; and

WHEREAS, The Honorable Ray Suarez, Alderman of the 31st Ward, has apprised this august body of this notable award that has been bestowed on the Gonzalez Family; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this twenty-fifth day of November, 2009 A.D., do hereby salute Camerino Gonzalez and his family for their outstanding contributions to this city's Hispanic community and extend our heartiest congratulations on receiving this significant honor on being one of "Our Proud Family"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Camerino Gonzalez and his family.

CONGRATULATIONS EXTENDED TO TERESA GUTIERREZ ON BEING NAMED ONE OF "OUR PROUD FAMILY" AT 2009 "HISPANIC FAMILY WEEK".

[R2009-1401]

WHEREAS, Chicago's 2009 "Hispanic Family Week" culminated on Friday, October 23 in a ceremony honoring 12 Hispanic families with the theme of "Our Proud Family" at the new José Jiménez Banquet Hall on West Fullerton; and

WHEREAS, Teresa Gutierrez is one such honoree. Teresa, a Mexican American is the daughter of a pioneer family of the Mexican American community. She graduated with a bachelors' in communications, and pursued her career in television. She was a conductor of programs for Channel 26 from 1960 to 1975. She later accepted a position at Channel 7 WLS-TV where she remained working for more than 25 years. Her brothers were the founders of Gutierrez Advertising, Inc.; and

WHEREAS, The Honorable Ray Suarez, Alderman of the 31st Ward, has apprised this august body of this notable award that has been bestowed on the Gutierrez Family; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this twenty-fifth day of November, 2009 A.D., do hereby salute Teresa Gutierrez and her family for their outstanding contributions to this city's Hispanic community and extend our heartiest congratulations on receiving this significant honor on being one of "Our Proud Family"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Teresa Gutierrez and her family.

CONGRATULATIONS EXTENDED TO FAMILIA DE DON EMETRIO GUTIERREZ ON BEING NAMED ONE OF "OUR PROUD FAMILY" AT 2009 "HISPANIC FAMILY WEEK".

[R2009-1402]

WHEREAS, Chicago's 2009 "Hispanic Family Week" culminated on Friday, October 23 in a ceremony honoring 12 Hispanic families with the theme of "Our Proud Family" at the new José Jiménez Banquet Hall on West Fullerton; and

WHEREAS, Don Emetrio Gutierrez and his family are entrepreneurs and one of the 12 honored Hispanic families. Don Emetrio, a Mexican pioneer in the restaurant business, operates El Nuevo Leon Restaurant on 18th Street in Pilsen, and his brother, Emeterio is the founder of the El Nuevo Leon Restaurant on 26th Street. The family founded La Hacienda De Los Gutierrez; and

WHEREAS, The Honorable Ray Suarez, Alderman of the 31st Ward, has apprised this august body of this notable award that has been bestowed on the Gutierrez Family; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this twenty-fifth day of November, 2009 A.D., do hereby salute the Familia De Don Emetrio Gutierrez for their outstanding contributions to this city's Hispanic community and extend our heartiest congratulations on receiving this significant honor on being one of "Our Proud Family"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the Familia De Don Emetrio Gutierrez.

CONGRATULATIONS EXTENDED TO EFRAIN MALAVE AND FAMILY ON BEING NAMED ONE OF "OUR PROUD FAMILY" AT 2009 "HISPANIC FAMILY WEEK".

[R2009-1403]

WHEREAS, Chicago's 2009 "Hispanic Family Week" culminated on Friday, October 23 in a ceremony honoring 12 Hispanic families with the theme of "Our Proud Family" at the new José Jiménez Banquet Hall on West Fullerton; and

WHEREAS, The Malave Family is one such honoree. A Puerto Rican family that came to this great city of Chicago in the 1960s to secure the opportunity of a better education for their daughters. In 1975, Efrain Malave was employed with the C.T.A. as an instructor and later became a supervisor of the training division. He has contributed to the hiring of many Hispanics. In 1988 Efrain became president of the Comite Del Desfile Boricua; and

WHEREAS, The Honorable Ray Suarez, Alderman of the 31st Ward, has apprised this august body of this notable award that has been bestowed on the Malave Family; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this twenty-fifth day of November, 2009 A.D., do hereby salute Efrain Malave and his family for their outstanding contributions to this city's Hispanic community and extend our heartiest congratulations on receiving this significant honor on being one of "Our Proud Family"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Efrain Malave and his family.

CONGRATULATIONS EXTENDED TO NODARSE FAMILY ON BEING NAMED ONE OF "OUR PROUD FAMILY" AT 2009 "HISPANIC FAMILY WEEK".

[R2009-1404]

WHEREAS, Chicago's 2009 "Hispanic Family Week" culminated on Friday, October 23 in a ceremony honoring 12 Hispanic families with the theme of "Our Proud Family" at the new José Jiménez Banquet Hall on West Fullerton; and

WHEREAS, The Nodarse Family is one such honoree. Israel Nodarse and his family came from Cuba to Chicago in the 1960's. Israel began selling jewelry at the age of 14 years old. He is the founder of LaCaridad Wholesale. For the past 20 years, Mrs. Nodarse has continued her career as a teacher. Their son, Lazaro, a graduate with a bachelor's in finance helps with the family businesses; and

WHEREAS, The Honorable Ray Suarez, Alderman of the 31st Ward, has apprised this august body of this notable award that has been bestowed on the Nodarse family; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this twenty-fifth day of November, 2009 A.D., do hereby salute Israel Nodarse and his family for their outstanding contributions to this city's Hispanic community and extend our heartiest congratulations on receiving this significant honor on being one of "Our Proud Family"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Israel Nodarse and his family.

CONGRATULATIONS EXTENDED TO ROGELIO PIÑA AND FAMILY ON BEING NAMED ONE OF "OUR PROUD FAMILY" AT 2009 "HISPANIC FAMILY WEEK".

[R2009-1405]

WHEREAS, Chicago's 2009 "Hispanic Family Week" culminated on Friday, October 23rd in a ceremony honoring 12 Hispanic families with the theme of "Our Proud Family" at the new José Jiménez Banquet Hall on West Fullerton; and

WHEREAS, The Piña Family is one such honoree. Rogelio is a Mexican business pioneer, an engineer in auto mechanics. He established his firm, Trans-O-Mex Transmissions, Inc. on Western Avenue in the early 1980's. He has since opened and operated a more modern and larger Centro Automotriz in Cicero. He attributes his success to his children, Mario, Roger, his daughter, his wife and the 12 mechanics he has employed; and

WHEREAS, The Honorable Ray Suarez, Alderman of the 31st Ward, has apprised this august body of this notable award that has been bestowed on the Piña family; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this twenty-fifth day of November, 2009 A.D., do hereby salute Rogelio Piña and his family for their outstanding contributions to this city's Hispanic community and extend our heartiest congratulations on receiving this significant honor on being one of "Our Proud Family"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Rogelio Piña and his family.

CONGRATULATIONS EXTENDED TO EDUARDO RODRIGUEZ AND FAMILY ON BEING NAMED ONE OF "OUR PROUD FAMILY" AT 2009 "HISPANIC FAMILY WEEK".

[R2009-1406]

WHEREAS, Chicago's 2009 "Hispanic Family Week" culminated on Friday, October 23rd in a ceremony honoring 12 Hispanic families with the theme of "Our Proud Family" at the new José Jiménez Banquet Hall on West Fullerton; and

WHEREAS, The Rodriguez family established a demanding and unique business of producing Mexican candy under the name of "Dulcelandia". They now have eight confectionary locations in various neighborhoods of Chicago and the suburbs in addition to managing their main business interest, San Jose Imports. They still find time to get involved in community activities. Mr. Rodriguez was the president of the Sociedad Civica Mexicana and president of the Junta de Directores; and

WHEREAS, The Honorable Ray Suarez, Alderman of the 31st Ward, has apprised this august body of this notable award that has been bestowed on the Rodriguez family; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this twenty-fifth day of November, 2009 A.D., do hereby salute Eduardo Rodriguez and his family for their outstanding contributions to this city's Hispanic community and extend our heartiest congratulations on receiving this significant honor on being one of "Our Proud Family"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Eduardo Rodriguez and his family.

CONGRATULATIONS EXTENDED TO JOSÉ TORRES AND FAMILY ON BEING NAMED ONE OF "OUR PROUD FAMILY" AT 2009 "HISPANIC FAMILY WEEK".

[R2009-1407]

WHEREAS, Chicago's 2009 "Hispanic Family Week" culminated on Friday, October 23rd in a ceremony honoring 12 Hispanic families with the theme of "Our Proud Family" at the new José Jiménez Banquet Hall on West Fullerton; and

WHEREAS, José and Norma Torres and family are one such honoree. José was born in Chicago, his parents are from Guanajuato, Mexico. Norma's parents are from Durango, Mexico. José studied business and since 1988 started Joyeria Torres. He is involved in the Guanajuatense Foundation. Their daughters, Cynthia and Crystal are attending DePaul University, and their son, José is a sophomore in high school. José is from a united family of five brothers. One brother, Jorge is an athlete and had participated in the Olympics in Beijing, China. His other brothers are Eduardo, Javier and Daniel; and

WHEREAS, The Honorable Ray Suarez, Alderman of the 31st Ward, has apprised this august body of this notable award that has been bestowed on the Torres family; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this twenty-fifth day of November, 2009 A.D., do hereby salute Jose Torres and his family for their outstanding contributions to this city's Hispanic community and extend our heartiest congratulations on receiving this significant honor on being one of "Our Proud Family"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Jose and Norma Torres and family.

CONGRATULATIONS EXTENDED TO ARTURO VELAZQUEZ AND FAMILY ON BEING NAMED ONE OF "OUR PROUD FAMILY" AT 2009 "HISPANIC FAMILY WEEK".

[R2009-1408]

WHEREAS, Chicago's 2009 "Hispanic Family Week" culminated on Friday, October 23rd in a ceremony honoring 12 Hispanic families with the theme of "Our Proud Family" at the new José Jiménez Banquet Hall on West Fullerton; and

WHEREAS, The Arturo Velazquez family is one such honoree. Arturo Velazquez is a Mexican business pioneer that came to Chicago in the 1940s. He established the Automatic Music Co., that installs juke boxes in restaurants and bars; and

WHEREAS, Arturo is a benefactor of Hispanic Charities, like the Centro Cordimariano, El Hogar Del Niño and others. His son Art, graduated with a Bachelor's Degree in Political Science. He became a Trustee of the University of Illinois. He established Azteca Corn Products, Inc., which does business at a national level and owner of the Radio WOPA. His sister Carmen was the first Hispanic to be named to the Board of Education. She is the founder and director of Alivio Medical Center; and

WHEREAS, The Honorable Ray Suarez, Alderman of the 31st Ward, has apprised this august body of this notable award that has been bestowed on the Velazquez family; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this twenty-fifth day of November, 2009 A.D., do hereby salute Arturo Velazquez and his family for their outstanding contributions to this city's Hispanic community and extend our heartiest congratulations on receiving this significant honor on being one of "Our Proud Family"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Arturo Velazquez and his family.

Presented By

ALDERMAN AUSTIN (34th Ward):

TRIBUTE TO LATE JOSEPH EARL TURNER.

[R2009-1409]

WHEREAS, God in His infinite wisdom and judgment has called to his eternal reward, Mr. Joseph Earl Turner, outstanding citizen and beloved friend, Monday, November 16, 2009; and

WHEREAS, The Honorable Carrie M. Austin, Alderman of the 34th Ward, has informed this august body of his passing; and

WHEREAS, Born October 27, 1959, Joseph Earl was the loving son of Mattie and Eddie Turner. He was the youngest son of 12 children: Porter (Blondie), Eddie (Annie), Walter, Effie (Eugene), Mildred (Henry), Johnnie, Sylvia (Booker), Fredrick and Gail (Christopher); and

WHEREAS, Joseph Earl Turner accepted Christ as his personal savior at a young age. He

was baptized at Ephesus Seventh Day Adventist Church and attended Ephesus Seventh Day Adventist Academy. Joseph graduated from Thompson High and had attended Birmingham Southern College. Joseph Earl moved his membership to Logos Baptist Assembly and was re-baptized by Pastor Donald Parson. He remained a faithful member of Logos until his transition; and

WHEREAS, On December 12, 1997, Joseph relocated to Chicago and was united in holy matrimony with the former Rita Weathers. The hard work, sacrifice and dedication of Joseph Earl Turner serves as an example to all. His love of life and ability to live it to the fullest endeared Joseph to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, His daughter, Taykeia Phillips having predeceased him, Joseph Earl Turner leaves to celebrate his life and cherish his memory his daughter Jasmyne Jones and son Joseph Turner, both of Alabama; his mother, Mattie Turner, his sisters and brothers, nieces, nephews, great-nieces and nephews, great-great nieces and nephews, cousins, friends: Johnny Collins, Christopher Williams, Pat Watts, Tracey Williams and a host of other relatives, friends and a loving church family; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-fifth day of November, 2009 A.D., do hereby extend our condolences to the family and friends of Joseph Earl Turner and express our deepest sympathy upon his passing; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Joseph Earl Turner.

CONGRATULATIONS EXTENDED TO KATHLEEN GRIFFIN ON 100th BIRTHDAY.
[R2009-1410]

WHEREAS, It is with great pleasure that the City Council of the City of Chicago is hereby informed of the observance of Kathleen Griffin's 100th birthday, November 28, 2009; and

WHEREAS, Kathleen Griffin, an enthusiastic, active and much-loved former resident of Chicago, who now resides with the Dominican Sisters at Rosary Hill Convalescent Home in Justice, Illinois, will celebrate her 100th birthday, thereby reaching a milestone few are fortunate to achieve; and

WHEREAS, Born in Carrick on Shannon, County Leitrim, Ireland, Kathleen sailed on the George Washington and arrived in Chicago in 1928. She had matured into a young woman filled with an abundance of grace, charm, patience and wisdom and soon captured the heart of the man who was to become her loving husband, John Griffin. They were united in holy

WHEREAS, The City Council has been informed of his passing by the Honorable Margaret Laurino, Alderman of the 39th Ward; and

WHEREAS, John P. Straka, Sr., a U.S. Navy veteran World War II -- South Pacific Theatre and retired Chicago Fire Department lieutenant, was an active and vital member of his community. The beloved husband of the late Betty; loving father of Elizabeth (Steve) Schwamb, John (Donna), Patricia (Sean) C.F.D. McLean, and Catherine (Erik) Johnson; and devoted grandfather to Jessica, Alexandra, Corbin, Scott, Lars and Amanda, John P. Straka Sr. leaves a legacy of faith, compassion, dignity and love; and

WHEREAS, John P. Straka, Sr. will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-fifth day of November, 2009, do hereby express our sorrow on the death of John P. Straka, Sr. and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of John P. Straka, Sr.

GRATITUDE EXTENDED TO MICHAEL T. BADSING FOR SERVICE IN UNITED STATES MILITARY.

[R2009-1412]

WHEREAS, Michael T. Badsing was born July 2, 1945, to Emily and Edward Badsing of 4626 North Lowell Avenue. He graduated from Saint Edward Grammar school and attended Saint Patrick and Schurz high schools. Mike volunteered to serve his country and joined the Marines in 1964, was promoted to PFC on March 16, 1964, and to lance corporal on March 1, 1965. His basic training was with Lima Company, 3rd Battalion, 1st Marine Division at Camp Pendleton and he received further training in machine guns, crew served and heavy weapons; and

WHEREAS, Mr. Badsing joined the 9th Marine Expeditionary Brigade, stood up the colors and was assigned to the Weapons Platoon, C Company, 1st Battalion, 9th Marines, 3rd Marine Division in Okinawa. General Karch was given orders to float the unit and then on March 8, 1965, to "Land the Landing Force" at Danang, Republic of Vietnam, the first tactical amphibious landing since Inchon in Korea almost 25 years earlier. The landing was a success and over the next six months one-ninth saw action all over I Corps; and

WHEREAS, While on patrol on September 5, 1965, Mr. Badsing came under hostile fire and, at age 20 years and one month, was killed in action in Quang Nam Province, RVN. Mike

was the first Chicago Marine killed in Vietnam and one of ten former Saint Edward students killed in action in Vietnam; and

WHEREAS, Mr. Badsing was awarded the Purple Heart, the Vietnam Campaign Ribbon with Gold Star, the Vietnam Service Medal, the National Defense Medal, the Combat Action Ribbon, and the Presidential Unit Citation; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this twenty-fifth day of November, 2009, do hereby thank Michael T. Badsing and his family for their service, heroism and sacrifice; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Michael T. Badsing.

CONGRATULATIONS EXTENDED TO SUSAN CASEY ON BEING NAMED CHICAGO CONSERVATION CORPS C3 LEADER.

[R2009-1413]

WHEREAS, On November 10, 2009, Susan Casey was honored as a Chicago Conservation Corps (C3) Leader and a graduate of the Green Cleaning Workshop; and

WHEREAS, The Chicago City Council has been informed of this significant occasion by the Honorable Margaret Laurino, Alderman of the 39th Ward; and

WHEREAS, C3 Leaders are volunteers who work together to improve the quality of life in our neighborhoods and schools through environmental service projects that protect water, clean air, restore land and save energy. C3 Leaders make measurable environmental impacts in our communities each year, and they serve as environmental ambassadors for the City of Chicago; and

WHEREAS, Through the combined efforts of 200 C3 Leaders, over seven million pounds of carbon dioxide have been diverted from the atmosphere with the distribution of compact fluorescent light bulbs and weatherization kits; 354 rain barrels have been installed across the city, diverting over 500,000 gallons of water from the sewer system, and almost 100,000 community members have been reached through workshops, events and initiatives coordinated by C3 Leaders; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-fifth day of November, 2009 A.D., do hereby extend our heartiest congratulations to Susan Casey on becoming a Chicago Conservation Corps (C3) Leader and wish her continued success and fulfillment; and

matrimony in 1934 and lived in Chicago for 70 years, residing in Saint Sabina, Saint Killian, Little Flower, Saint Adrian and Queen of the Universe parishes; and

WHEREAS, Cognizant of the history to which Kathleen Griffin has both witnessed and contributed, this devoted and cherish friend of many and good neighbor to all is richly deserving of the adulation and good wishes she is offered as she celebrates her 100th birthday; and

WHEREAS, Mrs. Griffin is the loving and devoted mother of Jack (Cora) Griffin, Daniel Griffin, Robert (Marilyn) Griffin, Maureen (Pat) Scanlon, Thomas (Doreen) Griffin and Patrick (Patricia) Griffin; grandmother of Bob Griffin (Mary Kay), Michael John Griffin, Cathy Mulvill (Tony), Thomas Griffin, Danny Griffin, Jackie Griffin (Monica), Joanne O'Riordan (Jerry), Debbie McCormac (Andy), John Griffin (Kristi), Kevin Scanlon (Heidi), April Nemes (Derek), Brian Scanlon, Mary Kass (John), Sean Scanlon, Nancy Hills (Mike), Gary Griffin (Tara), Shari Malloy (Steve), Heather Griffin, Tommy Griffin, Katie Griffin, Kerry Griffin, Patrick Griffin, Michael Griffin, and Annie Griffin; great-grandmother of Ryan Griffin, Michael J. Griffin, Shawn Griffin, Caitin Griffin, Raeann Griffin, Chris Griffin, Erin O'Riordan, Connor Griffin, Brendan Griffin, Maureen O'Riordan, Trevor Nemes, Sheila O'Riordan, Jacob Griffin, Logan Nemes, Griffin Reidy, Maura Mulvill, Kate Griffin, Ethan Griffin, Delany Malloy, Kate Mulvill, Kiera Nemes, Patrick Scanlon, John Griffin, Lily Malloy, Charlie Scanlon, Kaylie Mallory, McKenna Hills, Brady Griffin, James Griffin, and Brody McCormac; and

WHEREAS, Kathleen Griffin is a remarkable person and an inspiration to all who have reached their centenarian years and a treasured matriarch to her grateful and loving family and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-fifth day of November, 2009 A.D., do hereby extend to Mrs. Kathleen Griffin our best and most fervent wishes for a grand celebration worthy of her 100th birthday; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Mrs. Kathleen Griffin.

Presented By

ALDERMAN LAURINO (39th Ward):

TRIBUTE TO LATE JOHN P. STRAKA, SR.

[R2009-1411]

WHEREAS, God in His infinite wisdom has called John P. Straka, Sr. to his eternal reward; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Susan Casey.

CONGRATULATIONS EXTENDED TO MARK K. JOHNSTON ON BEING NAMED CHICAGO CONSERVATION CORPS C3 LEADER.

[R2009-1414]

WHEREAS, On November 10, 2009, Mark K. Johnston was honored as a Chicago Conservation Corps (C3) Leader for completion of a Rain Barrel and Composter Distribution project; and

WHEREAS, The Chicago City Council has been informed of this significant occasion by the Honorable Margaret Laurino, Alderman of the 39th Ward; and

WHEREAS, C3 Leaders are volunteers who work together to improve the quality of life in our neighborhoods and schools through environmental service projects that protect water, clean air, restore land and save energy. C3 Leaders make measurable environmental impacts in our communities each year, and they serve as environmental ambassadors for the City of Chicago; and

WHEREAS, Through the combined efforts of 200 C3 Leaders, over seven million pounds of carbon dioxide have been diverted from the atmosphere with the distribution of compact fluorescent light bulbs and weatherization kits; 354 rain barrels have been installed across the city, diverting over 500,000 gallons of water from the sewer system, and almost 100,000 community members have been reached through workshops, events and initiatives coordinated by C3 Leaders; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-fifth day of November, 2009 A.D., do hereby extend our heartiest congratulations to Mark K. Johnston on becoming a Chicago Conservation Corps (C3) Leader and wish him continued success and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Mark K. Johnston.

GRATITUDE EXTENDED TO JOSEPH PRICE FOR SERVICE IN UNITED STATES MILITARY.

[R2009-1415]

WHEREAS, Joseph Price served as a military policeman in the United States Army from 1942 to1945; and

WHEREAS, In 1943, he was deployed to the China-Burma-India Theater of Operations to fight against the Japanese. Serving primarily at postings in India, and later in Burma, he served his duty in a variety of ways. The Military Police there were charged with protecting critical shipments and convoys of war materials down the famed 'Ledo Road' toward Burma; and

WHEREAS, The Ledo Road was a 400 mile dirt road through jungle and mountains designed as the major supply route to China once Rangoon was occupied by the Japanese. In addition, supplies were flown to Kunming "over the hump" (that is, over the high Himalayas). The road, with two 4-inch oil pipelines alongside, was built in extraordinarily difficult conditions to stretch between Ledo, India, to connect with the existing 720-mile stretch of the Burma Road, which linked northern to Burma to Kunming, China. The first convoys in January, 1945, brought supplies to China across 1,100 miles in 24 days; and

WHEREAS, Mr. Price's men encountered less than ideal conditions, and often found themselves in areas of squalor, but never let that impact their missions; and

WHEREAS, Mr. Price left the service in December 1945 as a corporal, and ultimately was awarded the Bronze Star Medal; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this twenty-fifth day of November, 2009, do hereby thank Joseph Price for his service, heroism and sacrifice; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Joseph Price.

CONGRATULATIONS EXTENDED TO JUDIE SIMPSON ON BEING NAMED CHICAGO CONSERVATION CORPS C3 LEADER.

[R2009-1416]

WHEREAS, On November 10, 2009, Judie Simpson was honored as a Chicago Conservation Corps (C3) Leader for completion of an It's So Easy Being Green project; and

WHEREAS, The Chicago City Council has been informed of this significant occasion by the Honorable Margaret Laurino, Alderman of the 39th Ward; and

WHEREAS, C3 Leaders are volunteers who work together to improve the quality of life in our neighborhoods and schools through environmental service projects that protect water, clean air, restore land and save energy. C3 Leaders make measurable environmental impacts in our communities each year, and they serve as environmental ambassadors for the City of Chicago; and

WHEREAS, Through the combined efforts of 200 C3 Leaders, over seven million pounds of carbon dioxide have been diverted from the atmosphere with the distribution of compact fluorescent light bulbs and weatherization kits; 354 rain barrels have been installed across the city, diverting over 500,000 gallons of water from the sewer system, and almost 100,000 community members have been reached through workshops, events and initiatives coordinated by C3 Leaders; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-fifth day of November, 2009 A.D., do hereby extend our heartiest congratulations to Judie Simpson on becoming a Chicago Conservation Corps (C3) Leader and wish her continued success and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Judie Simpson.

GRATITUDE EXTENDED TO BERNARD UGHETTI FOR SERVICE IN UNITED STATES MILITARY.

[R2009-1417]

WHEREAS, Bernard Ughetti was inducted into the United States Navy in 1943 and was assigned to the 81st Construction Battalion, or C.B., better known as the "SeaBees"; and

WHEREAS, After training, he departed for England in September 1943. In England, his unit oversaw many construction projects completed during the preparations for the Invasion of Europe. He and his unit landed at Utah Beach during the Normandy Invasion. When his unit was being issued weapons for this landing, they handed him a Thompson Submachine gun (or "Tommy Gun") as they were under the impression that everyone from Chicago knew how to use a Tommy Gun; and

WHEREAS, After spending approximately 90 days on the beachhead, where he lost a close personal friend, he was sent to participate in the invasion of Okinawa, a bloody battle which ended in a U.S. victory; and

WHEREAS, He served for three years in the military, attaining the highest grade of Shipfitter 3rd Class, before being honorably discharged in 1946; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this twenty-fifth day of November, 2009, do hereby thank Bernard Ughetti for his service, heroism and sacrifice; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Bernard Ughetti.

GRATITUDE EXTENDED TO GEORGE A. ZAMP FOR SERVICE IN UNITED STATES MILITARY.

[R2009-1418]

WHEREAS, George A. Zamp attended Volta Elementary and Von Steuben High School. After graduation in March 1943, he joined the Navy, went to basic at Great Lakes and traveled by train to the Bremerton Naval Yard in Washington State for further training and assignment to the Aircraft Carrier, Escort Class, USS Casablanca (CVE 55). He was trained as a gunner on the 20mm antiaircraft guns and then promoted to the 5-inch 38 guns on the ship's fantail. His mission was to strike at enemy submarines and other enemy targets as much as 12 to 15 miles away; and

WHEREAS, Mr. Zamp's ship, built with several others specifically for the Pacific Campaign by Henry Kaiser, was initially used to train pilots, flight crews and crewmen who were going to the Pacific Theatre. In August, 1944, the Casablanca was loaded with men, aircraft, and aviation gasoline and left San Francisco for Manus Island, a major base for western Pacific operations. Under the command of Admiral Nimitz, on March 13, the Casablanca called at Pearl Harbor, then delivered passengers, crew and aircraft brought from the West Coast to Guam, Samar, Manus Island, and Palau, all in or near the Philippines; and

WHEREAS, Mr. Zamp achieved the rank of seaman first class and gunner's mate, and was awarded the World War II Victory Medal, the Asiatic-Pacific Theatre Medal, the American Campaign Medal, and the National Defense Medal; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this twenty-fifth day of November, 2009, do hereby thank George A. Zamp for his service, heroism and sacrifice; and

Be It Further Resolved, That a suitable copy of this resolution be presented to George Zamp.

GRATITUDE EXTENDED TO MEMBERS OF CHICAGO FIRE DEPARTMENT ENGINE 89, TRUCK 56 AND AMBULANCE 47 FOR SERVICE, HEROISM AND SACRIFICE.

[R2009-1419]

WHEREAS, For many years the Chicago Fire Department's Engine 89, Truck 56, Ambulance 47 have exemplified the finest traditions of the Chicago Fire Department, and have protected the people of Chicago without regard for their own safety; and

WHEREAS, The City of Chicago is considered a national model for outstanding fire protection, thanks in part to the efforts of Engine 89, Truck 56, Ambulance 47; and

WHEREAS, The members of Engine 89, Truck 56, Ambulance 47 are Glen Anderson, Eduardo Aviles, John Benuzzi, Joseph Czerwionka, Lawrence Diaz, Rosa Francisco, Patrick Gillespie, Andrew Irving, Gilbert Lugo, Robert Oliver, Gilbert Roach, Noel Ruiz, Marilyn Schriner, Nancy Siedlecki, Viorel Stirbu, and James Wagner; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this twenty-fifth day of November, 2009, do hereby thank the Chicago Fire Department's Engine 89, Truck 56, Ambulance 47 for their service, heroism and sacrifice; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the Chicago Fire Department's Engine 89, Truck 56, Ambulance 47.

Presented By

ALDERMAN DALEY (43rd Ward):

TRIBUTE TO LATE CAMERON BENNINGHOVEN.

[R2009-1420]

WHEREAS, Almighty God in His infinite wisdom and judgment has called to his eternal reward Cameron Benninghoven, outstanding citizen and beloved friend, at the age of 36 years; and

WHEREAS, The Chicago City Council has been notified of his death by the Honorable Vi Daley, Alderman of the 43rd Ward; and

WHEREAS, Cameron Benninghoven, a lifelong Lincoln Park resident attended Chicago City Day School and rowed with the eight-man shell team at Loyola Academy. He received a rowing scholarship and attended Syracuse University for two years before transferring to the University of Colorado. He graduated with a bachelor's degree in international affairs with a focus in economics; and

WHEREAS, Cameron Benninghoven, a commercial real estate broker, started his own firm earlier this year 2009 after establishing his career with The John Buck Company. He was recognized as a problem solver for commercial tenants; and

WHEREAS, Cameron Benninghoven, an avid sailor, crewed on boats in several Chicago to Mackinac Island races. His civic activities included serving on the Guild Board of the Boys and Girls Clubs of Chicago and the Auxiliary Board of the Shedd Aquarium; and

WHEREAS, A cherished friend of many and a good neighbor to all, Cameron Benninghoven will be greatly missed and fondly remembered by his many family members, friends and associates. He has enriched the lives of all who knew him in countless ways; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-fifth day of November, 2009 A.D., do hereby honor the legacy of Cameron Benninghoven and offer our sincere condolences to his loved ones on their loss; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Cameron Benninghoven.

CONGRATULATIONS EXTENDED TO MICHAEL WALSH AND ELIZABETH FOSTER ON RECEIPT OF MAYOR'S 2009 LANDSCAPE AWARD.

[R2009-1421]

WHEREAS, Michael Walsh and Elizabeth Foster were awarded the first place prize in Mayor Daley's 2009 Landscape Awards category "Green Roofs and Walls" for their property located at 1837 North Orchard Street; and

WHEREAS, The greening of roofs and walls is a wonderful way to bring natural beauty into a developed metropolis. Green roofs and walls diminish our impact on the climate by reducing the influence of urban heating and fitting more carbon filtering flora into the city; and

WHEREAS, Green roofs and walls are increasing in popularity thanks to their aesthetic and environmental value. The Mayor's award recognizes leaders in this innovative method of landscaping; and

WHEREAS, Walsh and Foster's work to design a beautiful, award-winning space has increased the attractiveness of our neighborhood and made us proud to have them in the community; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this twenty-fifth day of November, 2009, do hereby honor Michael Walsh and Elizabeth Foster for going beyond the common expectation for beautification of his land; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Michael Walsh and Elizabeth Foster as a token of our appreciation.

CONGRATULATIONS EXTENDED TO TERRY SULLIVAN ON RECEIPT OF MAYOR'S 2009 LANDSCAPE AWARD.

[R2009-1422]

WHEREAS, Terry Sullivan was awarded the second place prize in Mayor Daley's 2009 Landscape Awards category "Green Roofs and Walls" for his property located at 238 West Concord Lane; and

WHEREAS, The greening of roofs and walls is a wonderful way to bring natural beauty into a developed metropolis. Green roofs and walls diminish human impact on the climate by reducing the influence of urban heating and providing more carbon filtering flora to the city; and

WHEREAS, Green roofs and walls are increasing in popularity thanks to their aesthetic and environmental value. The Mayor's award recognizes Terry Sullivan as a leader in this innovative method of landscaping; and

WHEREAS, Terry Sullivan's work to design a beautiful, award-winning space has increased the attractiveness of our neighborhood and made us proud to have him in the community; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this twenty-fifth day of November, 2009, do hereby honor Terry Sullivan for going beyond the common expectation for the beautification of his property; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Terry Sullivan as a token of our appreciation.

CONGRATULATIONS EXTENDED TO LASALLE SENIOR CENTER ON RECEIPT OF MAYOR'S 2009 LANDSCAPE AWARD.

[R2009-1423]

WHEREAS, LaSalle Senior Center was recognized with one of Mayor Daley's 2009 Landscape Awards for the exceptional improvements they have completed on their property at 1111 North Wells Street; and

WHEREAS, The improvements will certainly be an asset to the neighborhood with the aesthetic and environmental value they provide; and

WHEREAS, LaSalle Senior Center, a ministry of the LaSalle Street Church, has done a spiritual service by improving their land in a manner which creates a pleasant environment for their elderly patrons while protecting and nurturing our planet; and

WHEREAS, LaSalle Senior Center can be proud to know that their hard work and diligent planning has been chosen for recognition amongst the hundreds of applicants to the Mayor's Landscape Awards Program; and

WHEREAS, The Landscape Awards Program is a competitive and demanding competition; it is clear that the LaSalle Senior Center's planning and planting efforts were exemplary; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this twenty-fifth day of November, 2009, do hereby express our gratitude to LaSalle Senior Center for the tremendous work they have done to improve the health and beauty of our city; and

Be It Further Resolved, That a suitable copy of this resolution be presented to LaSalle Senior Center as a token of our appreciation.

CONGRATULATIONS EXTENDED TO FRANKLIN FINE ARTS CENTER ON RECEIPT OF 2009 GARDENER OF THE YEAR AWARD.

[R2009-1424]

WHEREAS, Franklin Fine Arts Center received the "2009 Gardener of the Year" award from Mayor Daley for the extensive garden beautification work done by Ellen Moderhach and her group of green-thumbed companions; and

WHEREAS, Franklin Fine Arts Center's garden was not only an aesthetic improvement, creating a serene and beautiful Asian-inspired space, it was also an environmental improvement, utilizing green techniques such as locally appropriate vegetation, proper planting locations, and conservative watering methods all achieved through a carefully planned model; and

WHEREAS, The addition of this award-winning garden has further emphasized Franklin Fine Arts Center's commitment to the noble aspiration to create a dynamic learning environment; and

WHEREAS, Franklin Fine Arts Center set an example by funding their improvements through donations, fund-raising and community collaboration -- they can be a model for other schools and organizations looking to improve their appearance while decreasing their environmental impact; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this twenty-fifth day of November, 2009, do hereby honor Franklin Fine Arts Center for going beyond the common expectations for beautification of their land and for bringing this citywide recognition to our Old Town neighborhood; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Franklin Fine Arts Center as a token of our appreciation.

CONGRATULATIONS EXTENDED TO LOUISA MAY ALCOTT SCHOOL ON RECEIPT OF MAYOR'S 2009 LANDSCAPE AWARD.

[R2009-1425]

WHEREAS, Louisa May Alcott School was recognized with one of Mayor Daley's 2009 Landscaping Awards for the outstanding work they have done in cultivating a garden on the school's grounds; and

WHEREAS, The garden brings new learning opportunities to Alcott's students. The urban scholars now have a chance to learn the joy of growing their own vegetables, the practicality of managing a small garden, and the responsibility required to maintain one; and

WHEREAS, The neatly designed green space complete with garden boxes has contributed an additional attractive vista to Lincoln Park, one which is best enjoyed when seen full of energetic students and teachers with rakes and spades in hand; and

WHEREAS, The addition of this award winning garden has further emphasized Alcott School's commitment to the noble aspiration to create a dynamic learning environment; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this twenty-fifth day of November, 2009, do hereby honor Louisa May Alcott School for going beyond the common expectation for beautification of their campus; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Louisa May Alcott School as a token of our appreciation.

CONGRATULATIONS EXTENDED TO THE SECOND CITY ON 50TH ANNIVERSARY AND DECLARATION OF DECEMBER 16TH, 2009 AS "SECOND CITY DAY".

[R2009-1426]

WHEREAS, The Second City is an iconic and beloved member of the Lincoln Park community, and

WHEREAS, Since its founding 50 years ago, The Second City has endured as a favorite destination for Chicagoans in search of laughs while simultaneously growing to renown worldwide and putting our city on the map as the favorite starting point for talented young comedians, and

WHEREAS, The Second City has made significant historic contributions to American entertainment ranging from the pioneering of improv and sketch comedy to being the first break for several of the funniest comedians of the last half-century; and

WHEREAS, The Second City has provided a creative outlet to hundreds of goofs, straight-men, wise guys, hams, cads, clowns, entertainers, thespians, stars and starlets; and

WHEREAS, The Second City not only maintains two stages and coordinates traveling shows it also offers classes attended by the aspirant and the curious who arrive from far-flung destinations; and

WHEREAS, Many of The Second City alumni have gone on to great fame and success as hosts, writers, actors, and directors bringing entertainment to millions of Americans everyday; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this twenty-fifth day of November, 2009 A.D., do hereby thank The Second City for their substantial cultural contribution to the City of Chicago, congratulate them on their 50th anniversary, wish them many more laughs in the years to come and hereby declare December 16, 2009 to be Second City Day; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to The Second City.

Presented By

ALDERMAN LEVAR (45th Ward):

CONGRATULATIONS EXTENDED TO JOAN GORRELL ON RECEIPT OF 2009 MAYOR'S LANDSCAPE AWARD.

[R2009-1427]

WHEREAS, Mayor Daley's Landscape Awards is an annual program, open to all residents and businesses located in Chicago, recognizing the thousands of Chicagoans who help make this city green through their environmental beautification efforts; and

WHEREAS, For the past 170 years, the civic motto emblazoned on the Great Seal of Chicago has been "Urbs in Horto", meaning "City in a Garden" and for more than a half century the Annual Mayor's Landscape Awards Program has been a way of acknowledging the individuals, businesses, community groups, schools and other public institutions who contribute their time and energy to making this motto a reality and this city the greenest in the nation; and

WHEREAS, The Honorable Patrick J. Levar, Alderman of the 45th Ward, has apprised this august body that the multi unit residential garden of Joan Gorrell, outstanding citizen and resident of the ward she represents, has received the 3rd Place Award in this most prestigious event; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, gathered here this twenty-fifth day of November, 2009 A.D., do hereby salute Joan Gorrell for her superlative contribution to the beautification of her community and the mission of this city's motto; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Joan Gorrell.

MATTERS PRESENTED BY THE ALDERMEN.

(Presented By Wards, In Order, Beginning With The First Ward)

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

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1. TRAFFIC REGULATIONS, TRAFFIC SIGNS AND TRAFFIC-CONTROL DEVICES.

Referred -- ESTABLISHMENT OF LOADING ZONES.

The aldermen named below presented proposed ordinances to establish loading zones at the

locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Location, Distance And Time
BURNETT (27th Ward)	West Lake Street, at 2500 between North Campbell Street and North Maplewood Street -- 7:00 A.M. to 5:00 P.M. -- Monday through Saturday; [PO2009-8114]
LAURINO (39th Ward)	North Avers Avenue, at 4202 -- 4208 -- 15 minute loading zone -- unattended vehicles must have hazard lights activated -- tow-away zone after 15 minutes; [PO2009-8131]
	North Elston Avenue, at 4203 -- 4209 -- 15 minute loading zone -- unattended vehicles must have hazard lights activated -- tow-away zone after 15 minutes; [PO2009-8132]
SHILLER (46th Ward)	North Halsted Street, at 3641, for 25 feet -- 6:00 P.M. to 5:00 A.M. -- all days. [PO2009-8147]

Referred -- AMENDMENT OF PARKING METERS ON PORTION OF N. WESTERN AVE.

[PO2009-8144]

Alderman Stone (50th Ward) presented a proposed ordinance to amend parking meters on portion of North Western Avenue (west side) between West Granville Avenue and West Glenlake Avenue by removing three meter locations, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- PROHIBITION OF PARKING AT ALL TIMES.

The aldermen named below presented proposed ordinances to prohibit at all times the

parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location
HAIRSTON (5th Ward)	South Constance Avenue, at 7131 (Handicapped Parking Permit 67359); [PO2009-8110]
HARRIS (8th Ward)	South Chappel Avenue, at 9113 (Handicapped Parking Permit 70814); [PO2009-8186]
	South Crandon Avenue, at 8327 (Handicapped Parking Permit 71025); [PO2009-8183]
	South Dante Avenue, at 8440 (Handicapped Parking Permit 71017); [PO2009-8176]
	South East End Avenue, at 7631 (Handicapped Parking Permit 70126); [PO2009-8181]
	South Euclid Avenue, at 7617 (Handicapped Parking Permit 68580); [PO2009-8180]
	South Jeffrey Boulevard, at 8948 (handicapped permit parking); [PO2009-8187]
	South Woodlawn Avenue, at 9824 (Handicapped Parking Permit 71021); [PO2009-8185]
	East 72nd Street, at 1749 (Handicapped Parking Permit 71011); [PO2009-8182]
	East 83rd Street, at 1136 (Handicapped Parking Permit 71018); [PO2009-8184]
	East 89th Street, at 845 (Handicapped Parking Permit 68568); [PO2009-8177]
BEALE (9th Ward)	South Vernon Avenue, at 10949 (Handicapped Parking Permit 68650); [PO2009-8178]
	East 123rd Street, at 139 (Handicapped Parking Permit 69000); [PO2009-8179]

Alderman	Location
THOMPSON (16th Ward)	South Hermitage Avenue, at 5431 (Handicapped Parking Permit 65831); [PO2009-8153]
	South Honore Street, at 5404 (Handicapped Parking Permit 55274); [PO2009-8102]
	South Oakley Avenue, at 5522 (Handicapped Parking Permit 64695); [PO2009-8101]
	South Throop Street, at 5925 (Handicapped Parking Permit 65113); [PO2009-8154]
	West 50th Street, at 1320 (Handicapped Parking Permit 69578); [PO2009-8103]
	West 50th Street, at 2238 (Handicapped Parking Permit 55288); [PO2009-8151]
COCHRAN (20th Ward)	South Hermitage Avenue, at 4537 (Handicapped Parking Permit 67460); [PO2009-8104]
	South Ingleside Avenue, at 6542 (Handicapped Parking Permit 55991); [PO2009-8100]
	South Michigan Avenue, at 5703 (Handicapped Parking Permit 56005); [PO2009-8105]
ZALEWSKI (23rd Ward)	South Melvina Avenue, at 5142 (Handicapped Parking Permit 70870); [PO2009-8108]
BURNETT (27th Ward)	West Franklin Avenue, at 3151 (Handicapped Parking Permit 71375); [PO2009-8113]
	North Avers Avenue, at 943 (handicapped permit parking); [PO2009-8112]

Alderman	Location
SUAREZ (31st Ward)	West Altgeld Avenue, at 5114 (Handicapped Parking Permit 70722); [PO2009-8107]
	West Wolfram Street, at 4826 (Handicapped Parking Permit 70718); [PO2009-8106]
RICE (36th Ward)	North Rutherford Avenue, at 1912 (Handicapped Parking Permit 69239); [PO2009-8160]
MITTS (37th Ward)	West Augusta Boulevard, at 4325 (Handicapped Parking Permit 67747); [PO2009-8133]
	West Bloomingdale Avenue, at 4913 (Handicapped Parking Permit 66389); [PO2009-8137]
	North Central Avenue, at 1101 (Handicapped Parking Permit 51428); [PO2009-8140]
	West Crystal Street, at 4842 (Handicapped Parking Permit 68357); [PO2009-8127]
	West Crystal Street, at 5454 (Handicapped Parking Permit 68355); [PO2009-8128]
	West Hirsch Street, at 4305 (Handicapped Parking Permit 67749); [PO2009-8134]
	West Hirsch Street, at 4909 (Handicapped Parking Permit 69075); [PO2009-8130]
	West Kamerling Avenue, at 4241 (Handicapped Parking Permit 67179); [PO2009-8138]
	North Kedvale Avenue, at 911 (Handicapped Parking Permit 70629); [PO2009-8129]
	North Lorel Avenue, at 620 (Handicapped Parking Permit 68651); [PO2009-8125]

Alderman	Location
	North Lorel Avenue, at 1540 (Handicapped Parking Permit 67550); [PO2009-8126]
	North Luna Avenue, at 1646 (Handicapped Parking Permit 67659); [PO2009-8139]
	North Pine Avenue, at 1320 (Handicapped Parking Permit 67660); [PO2009-8135]
	West Superior Street, at 4955 (Handicapped Parking Permit 67658); [PO2009-8141]
	West Wabansia Avenue, at 4922 (Handicapped Parking Permit 67661); [PO2009-8136]
	West Walton Street, at 5456 (Handicapped Parking Permit 60185); [PO2009-8142]
STONE (50th Ward)	North Mozart Street, at 6540 (Handicapped Parking Permit 71201). [PO2009-8143]

Referred -- AMENDMENT OF PARKING PROHIBITION AT ALL TIMES.

The aldermen named below presented proposed ordinances to amend the parking prohibition at all times at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Location And Distance
HARRIS (8th Ward)	Amend ordinance by striking: "South Dobson Avenue, at 9841 (Handicapped Parking Permit 50200)"; [PO2009-8175]
	Amend ordinance by striking: "South Ingleside Avenue, at 9852 (Handicapped Parking Permit 54026)"; [PO2009-8174]

Alderman	Location And Distance
BALCER (11th Ward)	Amend ordinance by striking: "West 48th Street, at 621 (Handicapped Parking Permit 67036)"; [PO2009-8155]
REBOYRAS (30th Ward)	Amend ordinance by striking: "North Linder Avenue, at 2543 (Handicapped Parking Permit 29974)"; [PO2009-8156]
STONE (50th Ward)	Amend ordinance by striking: "West Chase Avenue, at 2920 (Handicapped Parking Permit 37617)". [PO2009-8145]

Referred -- PROHIBITION OF PARKING DURING SPECIFIED HOURS ON PORTION OF W. 55TH ST.

[PO2009-8096]

Alderman Burke (14th Ward) presented a proposed ordinance to prohibit the parking of vehicles on West 55th Street (north side) from South Talman Avenue to a point approximately 125 feet east thereof, from 7:00 A.M. to 9:00 A.M., Monday through Friday (school days), which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- LIMITATION OF PARKING AT 6559 W. ARCHER AVE.

[PO2009-8109]

Alderman Zalewski (23rd Ward) presented a proposed ordinance to limit the parking of vehicles to one hour at 6559 West Archer Avenue, in effect at all times, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF RESIDENTIAL PARKING PERMIT ZONE ON PORTION OF W. EDDY ST.

[PO2009-8161]

Alderman Schulter (47th Ward) presented a proposed ordinance to amend residential parking permit zones on specified public ways by striking: "West Eddy Street, in the 1800 block (Zone 1501)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- CONSIDERATION FOR EXTENSION OF RESIDENTIAL PARKING PERMIT ZONE ON PORTIONS OF W. CATON ST.

[POr2009-2276]

Alderman Waguespack (32nd Ward) presented a proposed order to give consideration to the extension of residential parking permit Zone 102 to include the 2100 block of West Caton Street between North Leavitt Street and the "L" tracks on the south side and between North Leavitt Street and the eastern property line of 2138 on the north side, to be in effect from 6:00 P.M. to 6:00 A.M., daily, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- ESTABLISHMENT OF STANDING ZONES.

The aldermen named below presented proposed ordinances to establish standing zones, with tow-away zones in effect after expiration of the limits indicated, and require that vehicles have hazard lights activated while at the locations designated, for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Location, Distance And Time
THOMPSON (16th Ward)	West 63rd Street, at 1249 -- 1251 -- 15 minutes limit -- 6:00 A.M. to 6:00 P.M. -- Monday through Friday; [PO2009-8152]
BURNETT (27th Ward)	West Hubbard Street, at 2427, between North Western Avenue and North Artesian Avenue -- 5:00 A.M. to 8:00 P.M. -- Monday through Friday; [PO2009-8099]

Alderman	Location, Distance And Time
SHILLER (46th Ward)	North Broadway, at 3949, for 25 feet -- 7:00 A.M. to 11:00 A.M. -- Monday through Saturday. [PO2009-8146]

Referred -- ESTABLISHMENT OF TOW-AWAY ZONE ON PORTION OF N. MAY ST. [PO2009-8111]

Alderman Burnett (27th Ward) presented a proposed ordinance to establish a tow-away zone at 165 North May Street between West Randolph Street and West Lake Street, to be in effect at all times, daily, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- REPEAL OF TOW-AWAY ZONE ON PORTION OF W. VICTORIA ST. [PO2009-8205]

Alderman Laurino (39th Ward) presented a proposed ordinance to rescind a tow-away zone which was passed by the City Council on August 30, 2000 (*Journal of the Proceedings of the City Council of the City of Chicago,* page 39849) which reads: "West Victoria Street (north side) from a point 270 feet east of North Tripp Avenue to a point 75 feet east thereof -- 15 minute standing zone -- unattended vehicles must have lights flashing -- tow-away zone after 15 minutes -- 6:00 A.M. to 5:00 P.M. -- Monday through Friday" which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- CONSIDERATION FOR INSTALLATION OF TRAFFIC SIGNS.

The aldermen named below presented proposed orders directing the Commissioner of Transportation to give consideration to the installation of traffic signs of the nature indicated at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Type Of Sign
DIXON (24th Ward)	West 13th Street and South Kolin Avenue -- "All-Way Stop"; [POr2009-2284]
STONE (50th Ward)	West Rosemont Avenue and North Central Park Avenue -- "All-Way Stop". [POr2009-2285]

Referred -- CONSIDERATION FOR INSTALLATION OF PARKING PROHIBITED SIGNS.

The aldermen named below presented a proposed ordinance and proposed order to give consideration to the installation of "Parking Prohibited At All Times" signs at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Location And Distance
WAGUESPACK (32nd Ward)	North North Branch Street (south side of the west approach) from the west property line of North Halsted Street to 85 feet west thereof (Kendall College driveway) (public benefit); [PO2009-8095]
SCHULTER (47th Ward)	North Lincoln Avenue (east side) between 210 feet south of the West Grace Street south property line and 266 feet south of the West Grace Street south property line; North Lincoln Avenue (east side) 210 feet south of the West Grace Street southern property line; and North Lincoln Avenue (east side) 266 feet south of the West Grace Street south property line. [POr2009-2287]

2. ZONING ORDINANCE AMENDMENT.

Referred -- ZONING RECLASSIFICATION OF AREA SHOWN ON MAP NO. 5-G.
[PO2009-8164]

Alderman Daley (43rd Ward) presented a proposed ordinance amending the Chicago Zoning Ordinance for the purpose of reclassifying a particular area shown on Map Number 5-G, which was *Referred to the Committee on Zoning*, as follows:

To classify as an RT4 Residential Two-Flat, Townhouse and Mult-Unit District instead of an RM5 Residential Multi-Unit District the area bounded by:

a line 42 feet southeasterly of West Willow Street (as measured along the southwesterly line of North Bissell Street and perpendicular thereto); North Bissell Street; a line 117 feet southeasterly of West Willow Street (as measured along the southwesterly line of North Bissell Street and perpendicular thereto); and a line 50 feet southwesterly of and parallel to North Bissell Street.

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3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented 34 proposed claims against the City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee on Finance*, as follows:

Alderman	Claimant	
MELL (33rd Ward)	Confetti Place Condominium Association;	[PC2009-6757]
	Francisco Manor Condominium;	[PC2009-6758]

Alderman	Claimant	
	Lawndale Commons Condominium Association;	[PC2009-6759]
	Leland Station Condominium Association;	[PC2009-6760]
	3800 -- 3806 North Troy Condominium Association;	[PC2009-6756]
RICE (36th Ward)	Addison Manor Condominium;	[PC2009-6761]
O'CONNOR (40th Ward)	Amsterdam Haus Condominium Association;	[PC2009-6762]
	West End Condominium Association;	[PC2009-6763]
DOHERTY (41st Ward)	Birchtree Manor Condominium Association Number 1;	[PC2009-6764]
	Birchtree Manor IV Condominium Association;	[PC2009-6765]
	Cummings, Brian P.;	[PC2009-6768]
	Friendly Village Number 3 Condominium Association;	[PC2009-6766]
	Niagara North Condominium Association;	[PC2009-6767]
TUNNEY (44th Ward)	Barrymore Condominium Association;	[PC2009-6772]
	East Lakeview Village Condominium Association;	[PC2009-6775]
	Grace Fremont Condominium Association;	[PC2009-6774]
	Pickford Condominium Association;	[PC2009-6771]
	Racine Flats Condominium Association;	[PC2009-6770]
	537 -- 545 Roscoe Condominium Association;	[PC2009-6773]

Alderman	Claimant	
	1000 West Diversey Parkway Condominium Association;	[PC2009-6769]
LEVAR (45th Ward)	Winona Elston Condominium Association;	[PC2009-6776]
SHILLER (46th Ward)	Dover Suites Condominium Association;	[PC2009-6777]
	Pines Condominium Association;	[PC2009-6778]
	1054 West Lawrence Condominium Association;	[PC2009-6779]
M. SMITH (48th Ward)	Oxford Glen Condominium Association;	[PC2009-6780]
	Phoenix at Uptown Condominium Association;	[PC2009-6782]
	Rowhouses Lakewood Balmoral Association;	[PC2009-6781]
	939 -- 943 West Ainslie Condominium Association;	[PC2009-6783]
	1407 -- 1409 West Elmdale Condominium Association;	[PC2009-6784]
	5404 -- 5406 North Glenwood Condominium Association;	[PC2009-6785]
	5640 North Kenmore Condominium Association;	[PC2009-6786]
MOORE (49th Ward)	North Shore Beach Condominium Association;	[PC2009-6787]
	1404 West Estes Condominium Association;	[PC2009-6788]
	1637 West Columbia Place.	[PC2009-6789]

4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Number)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN FLORES (1st Ward):

Referred -- AMENDMENT OF SECTION 4-60-023 OF MUNICIPAL CODE BY DELETION OF SUBSECTION 1.69 TO ALLOW ISSUANCE OF ADDITIONAL PACKAGE GOODS LICENSES ON PORTION OF W. NORTH AVE.

[PO2009-8171]

A proposed ordinance to amend Title 4, Chapter 60, Section 023 of the Municipal Code of Chicago by deleting subsection 1.69 to allow the issuance of additional package goods licenses on the north side of West North Avenue, from South Campbell Avenue to South California Avenue, which was *Referred to the Committee on License and Consumer Protection.*

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Also, three proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Jay's Beef of Chicago, Inc. -- to maintain and use one sign at 2255 West North Avenue;

[PO2009-8201]

Oscar's Sales, Inc. -- to construct, install, maintain and use 11 light fixtures adjacent to 2929 North California Avenue; and

[PO2009-8202]

1934 North Washtenaw Condominium Association and 1935 North Fairfield Condominium Association -- to maintain and use one bridge adjacent to 1934 North Washtenaw Avenue.

[PO2009-8200]

Referred -- CANCELLATION OF PUBLIC WAY USE PERMIT FEES FOR WICKER PARK BUCKTOWN CHAMBER OF COMMERCE.

[POr2009-2289]

Also, a proposed order to cancel permit fees charged to Wicker Park Bucktown Chamber of Commerce located at 1260 North Milwaukee Avenue for use and occupation of the public way for a monument, during the 2009 -- 2010 billing period, which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN FIORETTI (2nd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Ten proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Columbia College -- to maintain and use two fire escapes adjacent to 33 East Congress Parkway;

[PO2009-8119]

Columbia College -- to maintain and use one fire escape adjacent to 600 South Michigan Avenue;

[PO2009-8122]

Columbia College -- to maintain and use one fire escape adjacent to 624 South Michigan Avenue;

PO2009-8116]

Columbia College -- to maintain and use one fire escape adjacent to 1014 South Michigan Avenue;

[PO2009-8120]

Columbia College Chicago -- to maintain and use one fire escape adjacent to 618 South Michigan Avenue;

[PO2009-8115]

Columbia College Chicago -- to maintain and use one fire escape adjacent to 619 South Wabash Avenue;

[PO2009-8117]

Columbia College Chicago -- to maintain and use two fire escapes adjacent to 623 South Wabash Avenue;

[PO2009-8118]

Columbia College Chicago -- to maintain and use one fire escape adjacent to 72 East 11th Street;

[PO2009-8121]

West Loop Associates L.L.C.-- to maintain and use two facades adjacent to 550 West Jackson Boulevard; and

[PO2009-8124]

West Loop Associates L.L.C. -- to maintain and use one vault adjacent to 550 West Jackson Boulevard.

[PO2009-8123]

Referred -- ISSUANCE OF PERMITS FOR AWNINGS.

Also, five proposed orders authorizing the Commissioner of Business Affairs and Consumer Protection to issue permits to the applicants listed to construct, maintain and use awnings at the locations specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

RS Retail, L.L.C. -- for one awning at 1212 West Taylor Street;

[POr2009-2283]

RS Retail, L.L.C. -- for one awning at 1214 West Taylor Street;

[POr2009-2282]

RS Retail, L.L.C. -- for one awning at 1226 West Taylor Street;

[POr2009-2281]

RS Retail, L.L.C. -- for five awnings at 1200 West Taylor Street; and

[POr2009-2303]

Giordano's on Jackson -- for four awnings at 223 -- 225 West Jackson Boulevard.

[POr2009-2280]

Presented By

**ALDERMAN FIORETTI (2nd Ward),
ALDERMAN DOWELL (3rd Ward) And
ALDERMAN HAIRSTON (5th Ward):**

Referred -- AMENDMENT OF SECTION 4-260-150 OF MUNICIPAL CODE TO FURTHER REGULATE PERMIT FEES FOR COMMERCIAL REFUSE CONTAINERS.
[PSO2009-8168]

A proposed substitute ordinance, presented by Aldermen Fioretti, Dowell and Hairston; to amend Title 4, Chapter 260, Section 150 of Municipal Code of Chicago by modifying the Type A Permit fee from $17 to $4 and Type B Permit fee from $32 to $33.67 for commercial refuse containers, which was *Referred to the Committee on Finance.*

Presented By

**ALDERMAN FIORETTI (2nd Ward)
And OTHERS:**

Referred -- AMENDMENT OF TITLE 3 OF MUNICIPAL CODE BY ADDING NEW CHAPTER 34 TO ESTABLISH FORECLOSURE REGISTRATION FEE.
[PO2009-8167]

A proposed ordinance, presented by Aldermen Fioretti, Flores, Dowell, Preckwinkle, Hairston, Lyle, Pope, Balcer, Foulkes, Thompson, Lane, Rugai, Broookins, Muñoz, Dixon, Solis, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Colón, Rice, Mitts, Reilly, Daley, Tunney, Levar, Schulter, M. Smith and Moore, to amend Title 3 of Municipal Code of Chicago by addition of new Chapter 34 to establish Chicago Foreclosure Registration fee, which was *Referred to the Committee on Buildings.*

Presented By

ALDERMAN HAIRSTON (5th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR UNIVERSITY OF CHICAGO FILE NO. 11.
[PO2009-8203]

A proposed ordinance to grant permission and authority to University of Chicago File

Number 11, to maintain and use two tunnels adjacent to 5604 South Ellis Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN BEALE (9th Ward):

Referred -- AMENDMENT OF SECTION 13-136-020 OF MUNICIPAL CODE CONCERNING USE OF AUTOCLAVED AERIATED CONCRETE IN STRUCTURES.
[PO2009-8159]

A proposed ordinance to amend Title 13, Chapter 136, Section 020 of the Municipal Code of Chicago to further regulate use of autoclaved aeriated concrete in structures to be governed by design standards, which was *Referred to the Committee on Buildings.*

Referred -- EXEMPTION OF SHINING STAR YOUTH & COMMUNITY SERVICES, D/B/A SHINING STAR EARLY LEARNING ACADEMY FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.
[PO2009-8158]

Also, a proposed ordinance to exempt Shining Star Youth & Community Services, doing business as Shining Star Early Learning Academy from the physical barrier requirement pertaining to alley accessibility for the parking facilities at 338 East 103rd Street pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN OLIVO (13th Ward):

Referred -- WAIVER OF SPECIAL EVENT RAFFLE LICENSE FEES.

Two proposed orders authorizing the Director of Business Affairs and Licensing to waive the special event raffle license permit fees (Code 1625) for the applicants listed for the renewal

period of November 16, 2009 to November 15, 2010, which were *Referred to the Committee on Finance,* as follows:

Queen of the Universe Church -- 7114 South Hamlin Avenue; and

[POr2009-2279]

West Lawn Chamber of Commerce -- 5738 South Pulaski Road.

[POr2009-2278]

Presented By

ALDERMAN FOULKES (15th Ward):

Referred -- ISSUANCE OF PERMIT FOR AWNING AT 3536 W. 63RD ST.

[POr2009-2302]

A proposed order authorizing the Commissioner of Business Affairs and Consumer Protection to issue a permit to Olive Mount Mart to construct, maintain and use one awning at 3536 West 63rd Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN THOMPSON (16th Ward):

Referred -- EXEMPTION OF BETTOS AUTO REPAIR TOWING FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[PO2009-8163]

A proposed ordinance to exempt Bettos Auto Repair Towing from the physical barrier requirement pertaining to alley accessibility for the parking facilities at 5826 South Western Avenue, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- WAIVER OF PUBLIC WAY USE PERMIT FEES FOR BENJAMIN E. MAYS ELEMENTARY SCHOOL.

[POr2009-2288]

Also, a proposed order to waive permit fees for the use of public way charged to Benjamin E. Mays Elementary School located at 838 West Marquette Road related to the use of public way for fences, which was *Referred to the Committee on Finance.*

Referred -- ISSUANCE OF PERMITS FOR AWNINGS.

Also, two proposed orders authorizing the Commissioner of Business Affairs and Consumer Protection to issue permits to the applicants listed to construct, maintain and use awnings at the locations specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

El Foco Rojo -- for one awning at 2710 West 59th Street; and

[POr2009-2290]

Elizabeth's Unisex Beauty Parlor -- for one awning at 3041 West 59th Street.

[POr2009-2291]

Referred -- ISSUANCE OF PERMIT FOR CANOPY AT 3109 W. 59TH ST.

[POr2009-2292]

Also, a proposed order authorizing the Commissioner of Business Affairs and Consumer Protection to issue a permit to La Serena to construct, maintain and use one canopy at 3109 West 59th Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN THOMAS (17th Ward):

Referred -- ISSUANCE OF PERMIT FOR CANOPY AT 7318 -- 7324 S. VINCENNES AVE.

[POr2009-2301]

A proposed order authorizing the Commissioner of Business Affairs and Consumer Protection

to issue a permit to Donald Blair to construct, maintain and use one canopy at 7318 -- 7324 South Vincennes Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN COCHRAN (20th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Laundryworld -- to maintain and use one sign at 6331 South Dr. Martin Luther King, Jr. Drive; and

[PO2009-8198]

The University of Chicago (File Number 19) -- to maintain and use one tunnel adjacent to 6022 South Drexel Avenue.

[PO2009-8199]

Presented By

ALDERMAN MALDONADO (26th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR BERMOS JEWELRY.

[PO2009-8197]

A proposed ordinance to grant permission and authority to Bermos Jewelry to maintain and use one sign at, 3561 West Armitage Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- ISSUANCE OF PERMIT FOR AWNING AT 3561 W. ARMITAGE AVE.
[POr2009-2299]

Also, a proposed order authorizing the Commissioner of Business Affairs and Consumer Protection to issue a permit to Bermos Jewelry to construct, maintain and use one awning at 3561 West Armitage Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- ISSUANCE OF PERMIT FOR CANOPY AT 1616 N. KEDZIE AVE.
[POr2009-2300]

Also, a proposed order authorizing the Commissioner of Business Affairs and Consumer Protection to issue a permit to Treat Restaurant L.L.C. to construct, maintain and use one canopy at 1616 North Kedzie Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN BURNETT (27th Ward):

Referred -- EXEMPTION OF APPLICANTS FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

Two proposed ordinances to exempt the applicants listed from the physical barrier requirement pertaining to alley accessibility for the parking facilities adjacent to the locations specified, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which were *Referred to the Committee on Transportation and Public Way,* as follows:

David/Herro Lake Warehouse -- 1356 West Lake Street; and
[PO2009-8098]

David O'Connor/O'Connor Casting -- 1215 -- 1219 West Madison Street.
[PO2009-8097]

Presented By

ALDERMAN CAROTHERS (29th Ward):

Referred -- ISSUANCE OF PERMIT FOR AWNING AT 6010½ W. FULLERTON AVE.
[POr2009-2298]

A proposed order authorizing the Commissioner of the Department Business Affairs and Consumer Protection to issue a permit to El Chopito Records II to construct, maintain and use one awning at 6010½ West Fullerton Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN REBOYRAS (30th Ward):

Referred -- EXEMPTION OF JAMAL ALWATTAR FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.
[PO2009-8157]

A proposed ordinance to exempt Jamal Alwattar from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 5445 West Diversey Avenue, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN SUAREZ (31st Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR LA ROQUITA.
[PO2009-8196]

A proposed ordinance to grant permission and authority to La Roquita to maintain and use one sign at 5210 West Diversey Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN WAGUESPACK (32nd Ward):

Referred -- ISSUANCE OF PERMIT FOR SIGN/SIGNBOARD AT 1956 W. ARMITAGE AVE.

[POr2009-2277]

A proposed order directing the Commissioner of Buildings to issue a permit to Lincoln Services, Inc. to install a sign/signboard at 1956 West Armitage Avenue, which was *Referred to the Committee on Buildings.*

Presented By

ALDERMAN MELL (33rd Ward)
And OTHERS:

Referred -- AMENDMENT OF SECTION 13-12-140 OF MUNICIPAL CODE BY REQUIRING WATCHMEN OVER VACANT OR OPEN BUILDINGS SUBJECT TO FORECLOSURE BY FINANCIAL INSTITUTIONS.

[PO2009-8170]

A proposed ordinance, presented by Aldermen Mell, Fioretti, Dowell, Preckwinkle, Foulkes, Thompson, Thomas, Lane, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Rice, Mitts, Allen, O'Connor, Reilly, Daley, Tunney, Shiller, Schulter, M. Smith and Stone, to amend Title 13, Chapter 12, Section 140 of the Municipal Code of Chicago requiring any financial institution holding a mortgage by virtue of foreclosure proceedings to employ a watchman upon any vacant or open building subject to such foreclosure, which was *Referred to the Committee on Buildings.*

Presented By

ALDERMAN RICE (36th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the

purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

North Neva L.L.C., in care of Centrum Properties, Inc. -- to maintain and use a portion of public alley adjacent to 7126 West North Avenue; and

[PO2009-8195]

O'Reilly Auto Parts Number 3411 -- to maintain and use two signs at 7010 West Grand Avenue.

[PO2009-8194]

Presented By

ALDERMAN ALLEN (38th Ward):

Referred -- AMENDMENT OF SECTION 2-156-130 OF MUNICIPAL CODE BY MODIFYING RESTRICTIONS ON EMPLOYMENT OF ALDERMANIC STAFF OR EMPLOYEES.

[PO2009-8169]

A proposed ordinance to amend Title 2, Chapter 156, Section 130 of the Municipal Code of Chicago by further prohibiting any alderman, official or employee from employing or advocating for employment of any person who is a relative of or domestic partner of said alderman, official or employee and who will be paid from funds appropriated to the alderman for contractual employment, which was *Referred to the Committee on Committees, Rules and Ethics.*

Referred -- EXEMPTION OF SIETE 7 L.L.C. FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[PO2009-8172]

Also, a proposed ordinance to exempt Siete 7 L.L.C. from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 3922 -- 3926 North Kedvale Avenue and 3950 -- 3960 North Avondale Avenue, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN LAURINO (39th Ward):

Referred -- EXEMPTION OF FRANCISCO AND LINDA FLORES FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[PO2009-8204]

A proposed ordinance to exempt Francisco and Linda Flores from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 6120 -- 6126 North Pulaski Road, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN O'CONNOR (40th Ward):

Referred -- ISSUANCE OF PERMIT FOR AWNING AT 5854 -- 5856 N. LINCOLN AVE.

[POr2009-2297]

A proposed order authorizing the Commissioner of Business Affairs and Consumer Protection to issue a permit to Matsu Shita Japanese Restaurant to construct, maintain and use one awning at 5854 -- 5856 North Lincoln Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN DOHERTY (41st Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR NORWOOD TAX SERVICE.

[PO2009-8193]

A proposed ordinance to grant permission and authority to Norwood Tax Service to maintain

and use one sign at 5027 North Harlem Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN REILLY (42nd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Six proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Flair Tower, L.L.C. -- to maintain and use seven signs at 222 West Erie Street (Privilege Number 1089344);

[PO2009-8188]

Flair Tower, L.L.C. -- to maintain and use two signs at 222 West Erie Street (Privilege Number 1089345);

[PO2009-8208]

Flair Tower, L.L.C. -- to maintain and use one sign at 222 West Erie Street (Privilege Number 1089346);

[PO2009-8209]

Friedman Properties Ltd. -- to maintain, use and occupy space for parking adjacent to 315 North LaSalle Street;

[PO2009-8190]

The Grill on the Alley -- to maintain and use four light fixtures adjacent to 909 North Michigan Avenue; and

[PO2009-8191]

747 North Sedgwick Condominium Association -- to maintain and use four planter railings adjacent to 747 North Sedgwick Street.

[PO2009-8189]

Referred -- AMENDMENT OF GRANT OF PRIVILEGE IN PUBLIC WAY FOR ACCOR BUSINESS AND LEISURE MANAGEMENT, L.L.C.

[PO2009-8192]

Also, a proposed ordinance to amend an ordinance passed by the City Council on September 9, 2009 and printed in the *Journal of the Proceedings of the City Council of the City of Chicago,* page 70636, which authorized a grant of privilege to Accor Business and Leisure Management, L.L.C., by increasing the compensation amount for Privilege Number 1087927, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- ISSUANCE OF PERMITS FOR AWNINGS.

Also, two proposed orders authorizing the Commissioner of Business Affairs and Consumer Protection to issue permits to the applicants listed to construct, maintain and use awnings at the locations specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Gruen Galleries -- for one awning at 226 West Superior Street; and

[POr2009-2294]

XII West Maple L.L.C. -- for one awning at 12 West Maple Street.

[POr2009-2293]

Referred -- ISSUANCE OF PERMITS FOR CANOPIES.

Also, two proposed orders authorizing the Commissioner of Business Affairs and Consumer Protection to issue permits to the applicants listed to construct, maintain and use canopies at the locations specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Jake Melnick's Corner Tap -- for one canopy at 41 East Superior Street; and

[POr2009-2296]

Wyndham Chicago Hotel -- for one canopy at 633 North St. Clair Street.

[POr2009-2295]

Presented By

ALDERMAN DALEY (43rd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY FOR ALANNDER FAMILY LIMITED PARTNERSHIP.

Two proposed ordinances to grant permission and authority to Alannder Family Limited Partnership for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

to maintain and use one fence adjacent to 1540 North Halsted Street; and

[PO2009-8173]

to maintain and use landscaping adjacent to 1540 North Halsted Street.

[PO2009-8207]

Presented By

ALDERMAN MOORE (49th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Three proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way,* as follows:

China Hut Restaurant -- to maintain and use one stairway adjacent to 7100 North Clark Street;

[PO2009-8150]

Dynaprop Investment, Ltd. -- to maintain and use four planter railings adjacent to 1610 -- 1620 West Fargo Avenue; and

[PO2009-8148]

Steve Kontoyannis -- to maintain and use five facades adjacent to 1335 -- 1349 West Morse Avenue.

[PO2009-8149]

Referred -- ISSUANCE OF PERMIT FOR AWNINGS AT 6427 -- 6455 N. SHERIDAN RD.
[POr2009-2286]

Also, a proposed order authorizing the Commissioner of Business Affairs and Consumer Protection to issue a permit to Loyola University of Chicago to construct, maintain and use two awnings at 6427 -- 6455 North Sheridan Road, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN MOORE (49th Ward)
And OTHERS:

Referred -- CORRECTIONS AND/OR REVISIONS TO PROPOSED 2010 ANNUAL APPROPRIATION ORDINANCE TO PROVIDE FUNDING FOR DELEGATE AGENCY SUBSTANCE ABUSE SERVICES.

[PO2009-8166]

A proposed correction and/or revision to the 2010 Annual Appropriation Ordinance, presented by Aldermen Moore, Fioretti, Dowell, Preckwinkle, Muñoz and E. Smith, by appropriating $503,451 for delegate agency substance abuse services from the Human Infrastructure Fund, which was *Referred to the Committee on the Budget and Government Operations.*

Referred -- CORRECTIONS AND/OR REVISIONS TO PROPOSED 2010 ANNUAL APPROPRIATION ORDINANCE TO RESTORE FUNDING FOR MENTAL HEALTH SERVICES.

[PO2009-8165]

Also, a proposed correction and/or revision to the 2010 Annual Appropriation Ordinance, presented by Aldermen Moore, Fioretti, Dowell, Preckwinkle, Muñoz and E. Smith, by restoring the appropriation amounting to $2,495,623 for mental health services in the Department of Public Health from the Human Infrastructure Fund, which was *Referred to the Committee on the Budget and Government Operations.*

Presented By

**ALDERMAN MOORE (49th Ward),
ALDERMAN FLORES (1st Ward),
ALDERMAN PRECKWINKLE (4th Ward),
ALDERMAN MUÑOZ (22nd Ward)
And OTHERS:**

Referred -- GOVERNOR PAT QUINN AND ILLINOIS GENERAL ASSEMBLY URGED TO ENACT HOUSE BILL 174 AMENDING STATE FISCAL SYSTEM.

[PR2009-103]

A proposed resolution, presented by Aldermen Moore, Flores, Preckwinkle, Muñoz, Dowell, Hairston , Lyle, Jackson, Harris, Beale, Olivo, Foulkes, Thompson, Lane, Dixon, Burnett, E. Smith, Carothers, Suarez, Waguespack, Colón, Rice, Daley, Tunney, Shiller, Schulter, M. Smith and Stone, urging the Illinois General Assembly to pass, and Governor Pat Quinn to sign into law, House Bill 174, instituting changes to the state fiscal system, which was *Referred to the Committee on Finance.*

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5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION OF WARRANTS FOR COLLECTION AND WATER RATE EXEMPTIONS, ET CETERA.

a proposed ordinance described below, was presented by the alderman named and was *Referred to the Committee on Finance*, as follows:

CANCELLATION OF WATER/SEWER ASSESSMENT:

BY ALDERMAN DOHERTY (41st Ward):

Evangelical Student Fellowship, 6054 West Touhy Avenue.

[PO2009-8162]

APPROVAL OF JOURNAL OF PROCEEDINGS.

JOURNAL (October 21, 2009)
(Special Meeting)

The Honorable Miguel del Valle, City Clerk, submitted the printed official *Journal of the Proceedings of the City Council of the City of Chicago* for the special meeting held on Wednesday, October 21, 2009, at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to *Approve* said printed official *Journal* and to dispense with the reading thereof. The question being put, the motion *Prevailed.*

JOURNAL (November 18, 2009)
(Regular Meeting)

The Honorable Miguel del Valle, City Clerk, submitted the printed official *Journal of the Proceedings of the City Council of the City of Chicago* for the regular meeting held on Wednesday, November 18, 2009, at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to *Approve* said printed official *Journal* and to dispense with the reading thereof. The question being put, the motion *Prevailed.*

UNFINISHED BUSINESS.

None.

MISCELLANEOUS BUSINESS.

PRESENCE OF VISITORS NOTED.

The Honorable Richard M. Daley, Mayor, called the City Council's attention to the presence of the following visitors:

family and friends of the late Michael W. Scott: his wife, Diana Palomar Scott, his daughter, Monique, his son, Michael Scott, Jr., his brother, Tracey and Tracey's wife, Sherry, his brother-in-law, Craig Solomon, his cousin, Debra Evans, and members of the Chicago Board of Education: Norman R. Bobins, Dr. Tariq Butt, Peggy A. Davis and Roxanne Ward; also in attendance were friends, Demetrius Carney, President of Chicago Police Board and his partner, Perkins Coie, John Rogers, Chairman of Ariel Investments and former president of Chicago Park District, Lyle Logan, Vice President of Northern Trust Bank, Grayson Mitchell, Pam Jackson, Public Affairs Consultant of Special Projects, Board of Education, Desiree Tate, President of Desiree Tate & Associates and Ashley Tate Gilmore, Associate Director of White House Travel Office;

Police Officer Jason E. McFadden, accompanied by his mother, Donna, his brother, 9th District Police Officer Eric Kujawa and his wife, Athena, his aunt and uncle, Carol and Steve Podorsky; and Police Officer John M. Moss, accompanied by wife, Sara, his parents Anna and William, his father-in-law, Micheal Lowery and other guest Chief, Ernie Brown; and

Firefighter Joseph Martinelli.

Time Fixed For Next Succeeding Regular Meeting.

[O2009-6221]

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the twenty-fifth (25th) day of November, 2009, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the second (2nd) day of December, 2009, at 10:00 A.M., in the Council Chambers in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Flores, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Brookins, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Carothers, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Carothers moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, the Honorable Richard M. Daley, Mayor, extended holiday wishes to the members of the City Council.

Alderman Burke thereupon rose and, on behalf of the City Council, extended best wishes to Mayor Daley and the Daley family for a happy Thanksgiving.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn.* The motion *Prevailed* and the City Council Stood *Adjourned* to meet in regular meeting on Wednesday, December 2, 2009, at 10:00 A.M., in the Council Chambers in City Hall.

MIGUEL DEL VALLE,
City Clerk.