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COPY



**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting -- Wednesday, November 10, 2010

at 10:00 A.M.

(Council Chambers -- City Hall -- Chicago, Illinois)

OFFICIAL RECORD.

RICHARD M. DALEY
Mayor

MIGUEL DEL VALLE
City Clerk

JOURNAL OF THE PROCEEDINGS OF THE CITY COUNCIL
Regular Meeting -- Wednesday, November 10, 2010

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Attendance At Meeting.

Present -- The Honorable Richard M. Daley, Mayor, and Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyie, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone.

Absent -- Alderman Brookins.

Call To Order.

On Wednesday, November 10, 2010, at 10:00 A.M., the Honorable Richard M. Daley, Mayor, called the City Council to order. The Honorable Miguel del Valle, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Moreno, Fioretti, Dowell, Hairston, Lyle, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Laurino, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Quorum present.

POSTING OF COLORS.

Members of Marine Math and Science Military Academy JROTC posted the colors.

Pledge Of Allegiance.

Alderman Balcer led the City Council and assembled guests in the Pledge of Allegiance to the Flag of the United States of America.

Invocation.

Reverend Carlton D. Pearson, Senior Minister at Christ Universal Temple, opened the meeting with prayer.

REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

Rules Suspended -- TRIBUTE TO LATE UNITED STATES MARINE CORPS LANCE CORPORAL JOHN T. SPARKS.

[R2010-1327]

The Honorable Richard M. Daley, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 2010.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN-- I transmit herewith a resolution honoring the life and memory of United States Marine Corps Lance Corporal John T. Sparks.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed*.

The following is said proposed resolution:

WHEREAS, The members of this chamber were deeply saddened to learn of the tragic death, at age 23, of United States Marine Lance Corporal John T. Sparks, a brave Marine and true patriot, who made the ultimate sacrifice in pursuit of our nation's most sacred values; and

WHEREAS, Born on October 3, 1987 to Lenora Sparks and Ronald Minor, Lance Corporal Sparks, a native of Chicago, grew up in the Robert Taylor Homes, and attended Paul Robeson High School, where he played football and wrestled; and

WHEREAS, After graduation from high school, Lance Corporal Sparks attended Westwood College, where he studied criminal justice, and worked as a supervisor at United Parcel Service, Inc.; and

WHEREAS, Enlisting in the United States Marines in February 2008, Lance Corporal Sparks was assigned to India Company, 3rd Battalion, 5th Marine Regiment, part of Camp Pendleton's 1st Marine Division; and

WHEREAS, On October 8, 2010, Lance Corporal Sparks, a gallant and well-respected Marine who was motivated by a desire to improve the world through his service, was killed in combat while fighting enemy forces in Afghanistan; and

WHEREAS, Due to his extraordinary dedication and courage, Lance Corporal Sparks was the recipient of numerous awards and decorations for his meritorious service, including a Purple Heart, a Combat Action Ribbon, a National Defense Service Medal, a Global War on Terrorism Service Medal, and a Sea Service Deployment Ribbon; and

WHEREAS, A benevolent, thoughtful, mature and compassionate person, who exemplified kindness and respect in word and deed, Lance Corporal Sparks was a young man who worked hard, dreamed of becoming a Chicago police officer, and loved his grandmother's cooking; and

WHEREAS, An exemplary Marine and human being who served our nation with courage and integrity, Lance Corporal Sparks will always be remembered for his warm and generous spirit, tender heart, and unerring faith in our country; for his profound sense of honor and responsibility; and as a true American hero and distinguished son of Chicago; and

WHEREAS, Lance Corporal Sparks is survived by his parents, Lenora Sparks and Ronald Minor; his brother, Ronald Sparks; his grandmother, Leona Sparks; cherished childhood friends, William Alexander and Kevin Stevenson; and a host of other relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this tenth day of November 2010, do hereby honor the life and memory of Lance Corporal John T. Sparks, and extend our heartfelt condolences to his family; and

Be It Further Resolved, That suitable copies of this resolution be presented to the family of Lance Corporal John T. Sparks as a sign of our sympathy and good wishes.

On motion of Alderman Burke, seconded by Aldermen Moreno, Fioretti, Dowell, Balcer, Cárdenas, Thomas, Solis, Suarez, Austin and Stone, the foregoing proposed resolution was Adopted by a rising vote.

At this point in the proceedings, the Honorable Richard M. Daley, Mayor, rose to offer the prayers of his own family and the condolences of the people of Chicago to the family of United States Marine Lance Corporal John T. Sparks. Reflecting on the life and legacy of Lance Corporal Sparks, Mayor Daley spoke of his abiding commitment to family and selfless dedication to country. Answering the call to duty as a member of the United States Marine Corps, Lance Corporal Sparks acted upon a fundamental belief in public service, the Mayor noted, and his dream to one day serve and protect the people of his native city as a proud member of the Chicago Police Department. Hailing the brave men and women of our nation's volunteer military who have made and continue to make the ultimate sacrifice in the name freedom and democracy, Mayor Daley stated that all society is deeply indebted to these remarkable patriots and American heroes and in the passing of Lance Corporal Sparks, we have lost a son, a brother and a friend. Lance Corporal Sparks has touched the hearts of many, the Mayor concluded, and his memory will live in the hearts of all Chicagoans. Mayor Daley then left the Mayor's rostrum and strode to the Commissioners' gallery where he conveyed his personal condolences to the family of United States Marine Lance Corporal John T. Sparks and presented them with parchment copies of the memorial resolution.

Rules Suspended -- GRATITUDE EXTENDED TO CHICAGO POLICE OFFICERS ROBERT A. VAHL AND STEVEN S. BARSCH FOR HEROIC ACTIONS.

[R2010-1328]

The Honorable Richard M. Daley, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 2010.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith a congratulatory resolution concerning Officers Robert A. Vahl and Steven S. Barsch of the Chicago Police Department, and their exemplary conduct during the events of December 28, 2009.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed*.

The following is said proposed resolution:

WHEREAS, On the evening of December 28, 2009, 9th District Tactical Police Officers Robert A. Vahl (Star Number 7350) and Steven S. Barsch (Star Number 18287) of the Chicago Police Department earned the gratitude of all Chicagoans by risking their lives to assist the victim of a vicious and life-threatening crime; and

WHEREAS, On that evening, a female resident of the Southeast Side of Chicago was entering her home when she was brutally assaulted by an ex-boyfriend, who began to beat her, forced her into his car, took her cell phone and told her that she would never see her family again; and

WHEREAS, The beating and threats continued while the woman tried, without success, to escape from the car that the offender drove to the 5500 block of South Winchester Avenue; and

WHEREAS, While en route, the offender telephoned his brother and asked the brother to bring a gun and to meet him at the alley. The brother complied with this request; and

WHEREAS, Upon arriving at the alley, the offender pulled the victim from his car, forced her to kneel, placed the gun to her head, fired a shot into the air, and ordered her to call her boyfriend as the offender dragged the terrified woman down the alley; and

WHEREAS, Fortunately for the victim, Officers Robert Vahl and Steven Barsch were on patrol nearby when they heard loud screams coming from the alley; and

WHEREAS, Without hesitation or regard for their own personal safety, Officers Vahl and Barsch ran to the alley, where they saw the crime in progress; and

WHEREAS, Upon seeing Officers Vahl and Barsch, the victim screamed that the offender was trying to rob her and that he had a gun; and

WHEREAS, Without firing a shot, Officers Vahl and Barsch immediately apprehended the offender and recovered the loaded handgun from the offender. The offender's brother, who tried to flee the scene, was apprehended as well; and

WHEREAS, Officers Vahl and Barsch recovered the victim's cell phone and other items of her personal property while searching the offender's vehicle. A later investigation revealed that both the offender and his brother were active street gang members, and that the gunman was a convicted felon with a history of violence; and

WHEREAS, Both the offender and his brother were charged with attempted murder, aggravated kidnapping, armed robbery and the unlawful use of a weapon; and

WHEREAS, The victim of this horrific ordeal would not be alive today if it were not for the decisive intervention of Police Officers Robert Vahl and Steven Barsch, who, in keeping with the highest traditions of the Chicago Police Department, performed their jobs courageously, flawlessly and with outstanding results; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this tenth day of November 2010, do hereby applaud Chicago Police Officers Robert A. Vahl and Steven S. Barsch for their professionalism, valor and exceptional efforts on behalf of the citizenry of Chicago; and

Be It Further Resolved, That suitable copies of this resolution be presented to Chicago Police Officers Robert Vahl and Steven Barsch, and placed on permanent record in each of their personnel files, as a token of our appreciation and esteem.

On motion of Alderman Burke, seconded by Aldermen Moreno, Beale, Pope, Balcer, Cárdenas, Foulkes, Rugai and Suarez, the foregoing proposed resolution was Adopted by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to consider the foregoing vote. The motion was lost.

At this point in the proceedings, the Honorable Richard M. Daley, Mayor, rose and on behalf of the people of Chicago, extended congratulations and expressed appreciation to 9th District Tactical Police Officers Robert A. Vahl and Steven S. Barsch for their courageous actions in apprehending a violent offender. Mayor Daley noted that when Officers Vahl and Barsch came upon a crisis situation, they acted with selfless dedication and professionalism and a debt of gratitude is owed to these officers and to the men and women of the Chicago Police Department who have committed themselves each day to the service and protection of all Chicagoans. Citing the success that emanates from cooperation between police and citizens, Mayor Daley renewed his call for all Chicagoans to actively support community-policing initiatives and reclaim their neighborhoods from the scourge of crime. After calling the City Council's attention to the presence in the visitors' gallery of the family and friends of the honorees, Mayor Daley invited Police Officers Robert A. Vahl and Steven S. Barsch to the Mayor's rostrum where he conveyed his personal thanks and presented each with a parchment copy of the congratulatory resolution.

Rules Suspended -- GRATITUDE EXTENDED TO LIEUTENANT ANDRE RAIFORD AND FIREFIGHTER JOWAN POWELL OF CHICAGO FIRE DEPARTMENT FOR HEROIC RESCUE.

[R2010-1329]

The Honorable Richard M. Daley, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 2010.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith a congratulatory resolution concerning Lieutenant Andre Raiford and Firefighter Jowan Powell of the Chicago Fire Department, and their exemplary conduct during the events of October 4, 2010.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Alderman Burke moved to Suspend *the Rules Temporarily* to permit immediate consideration of and action upon the said proposed resolution. The motion *Prevailed*.

The following is said proposed resolution:

WHEREAS, On the morning of October 4, 2010, Engine 107 and companies of the Chicago Fire Department's Fourth District responded to an extra alarm fire on the 2400 block of West Jackson Boulevard; and

WHEREAS, Upon arriving at the scene, Lieutenant Andre Raiford, the officer-in-charge of Engine 107, notified the Office of Emergency Management and Communications that heavy smoke was billowing from a three-story, occupied apartment building, and that fire was visible in the building's second-floor rear unit; and

WHEREAS, The members of Engine 107 immediately led out two hose lines to attack the fire and positioned another line outside the building to prevent the fire from spreading to adjacent structures; and

WHEREAS, Meanwhile, the granddaughter of one of the building's occupants told Lieutenant Raiford that her grandmother was still inside the building on the second floor and was not able to escape the toxic smoke and rapidly spreading fire; and

WHEREAS, Lieutenant Raiford immediately ordered the members of his crew to lead out hose through the stairwell to the building's second-floor landing. As firefighters ascended the stairwell with the hose, they quickly encountered intense heat, choking smoke and flames raging at the rear of the second floor; and

WHEREAS, While the hose was being advanced up the stairwell, Lieutenant Raiford, without regard for his own personal safety, raced ahead of his crew and began a search of the landing. Meanwhile, Firefighter Jowan Powell, who was in control of the hose, directed the stream of water toward the ceiling in an attempt to cool the superheated glasses that had accumulated in the upper regions of the second floor directly in front of Lieutenant Raiford; and

WHEREAS, Firefighter Powell's astute tactical decision gave Lieutenant Raiford the temporary relief he needed to continue his search, and he soon found the limp body of the 80 year old grandmother who lived there; and

WHEREAS, Blinded by heavy smoke and relying primarily on instructions shouted by Firefighter Powell, Lieutenant Raiford began to move the unconscious woman down the hallway. When Lieutenant Raiford reached the area where Firefighter Powell was standing, Firefighter Powell handed the hose to another firefighter and took hold of the victim. Together, Firefighter Powell and Lieutenant Raiford carried the woman down the stairs to the front of the building; and

WHEREAS, After gently placing the elderly woman on the building's front lawn, Lieutenant Raiford forced air into the victim using his own face mask in an effort to revive her until Ambulance 33 arrived on the scene to provide additional medical assistance; and

WHEREAS, While paramedics from Ambulance 33 administered advanced life-saving measures to the woman, Lieutenant Raiford turned and plunged back into the inferno, where he joined Firefighter Powell and other members of his company to continue battling the fire; and

WHEREAS, Thanks to the skill, courage and dedication of these firefighters, a grandmother was saved from a terrible fate and a deadly blaze safely extinguished; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this tenth day of November 2010, do hereby applaud Lieutenant Andre Raiford and Firefighter Jowan Powell for their leadership, determination, valor and decisive action on behalf of the citizenry of Chicago under life-threatening conditions; and

Be It Further Resolved, That suitable copies of this resolution be presented to Lieutenant Andre Raiford and Firefighter Jowan Powell, and placed on permanent record in each of their personnel files, as a token of our appreciation and esteem.

On motion of Alderman Burke, seconded by Aldermen Fioretti, Lyle, Beale, Lane, E. Smith and Austin, the foregoing proposed resolution was Adopted by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly; Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to consider the foregoing vote. The motion was lost.

At this point in the proceedings, the Honorable Richard M. Daley, Mayor, rose and on behalf of the people of Chicago, expressed gratitude to Lieutenant Andre Raiford and Firefighter Jowan Powell for their heroic life-saving rescue. Lauding the selfless bravery, dedication and professionalism exhibited by Lieutenant Raiford and Firefighter Powell under extremely hazardous and challenging conditions, Mayor Daley declared the honorees representative of the proud men and women of the Chicago Fire Department who place their lives in jeopardy each day in serving and protecting the people of Chicago. After calling the City Council's attention to the presence in the commissioners' gallery of the families and friends of the honorees, Mayor Daley invited Lieutenant Andre Raiford and Firefighter Jowan Powell to the Mayor's rostrum where he expressed his personal thanks and presented each with a parchment copy of the congratulatory resolution.

Referred -- APPOINTMENT OF JASON DE HAAN AS CHIEF INFORMATION OFFICER.

[A2010-88]

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43), *Referred to the Committee on the Budget and Government Operations*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 2010.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Jason DeHaan as Chief Information Officer.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- HUD SECTION 108 LOAN GUARANTEE ON BEHALF OF GX CHICAGO, LLC.

[O2010-6412]

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 2010.

To the Honorable, The City Council of the City of Chicago:

11/10/2010

COMMUNICATIONS, ETC.

105153

LADIES AND GENTLEMEN -- At the request of the Commissioner of Community Development, I transmit herewith an ordinance authorizing a HUD Section 108 loan guarantee on behalf of GX Chicago, LLC.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- LEVY OF TAXES, APPROVAL OF BUDGETS AND EXECUTION OF SERVICE PROVIDER AGREEMENTS FOR VARIOUS SPECIAL SERVICE AREAS.
[O2010-6410, O2010-6411, O2010-6415]

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 10, 2010.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Community Development, I transmit herewith ordinances authorizing a scope of service, budget and management agreements for various special service areas.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

**City Council Informed As To Miscellaneous
Documents Filed In City Clerk's Office.**

The Honorable Miguel del Valle, City Clerk, informed the City Council that the following document has been filed in his office:

Placed On File -- OBJECTION TO PROPOSED SPECIAL SERVICE AREA NO. 13.
[F2010-258]

A communication from Brett McDonald, under the date of November 8, 2010, transmitting a written objection to the proposed Special Service Area Number 13 and the levy of a Special Annual Service Tax within such area, which was *Placed on File*.

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNAL.

The City Clerk informed the City Council that all those ordinances, et cetera, which were passed by the City Council on November 3, 2010, and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 9, 2010, by being printed in full text in printed pamphlet copies of the *Journal of the Proceedings of the City Council of the City of Chicago* of the regular meeting held on November 3, 2010 published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

PUBLICATION OF SPECIAL PAMPHLETS.

Imposition Of Tax Levy, Approval Of 2011 Budget And Execution Of Service Provider Agreement For Special Service Area No. 1.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2011 budget and execution of a service provider agreement for Special Service Area Number 1, which was passed by the City Council on November 3, 2010 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 8, 2010.

Imposition Of Tax Levy, Approval Of 2011 Budget And Execution Of Service Provider Agreement For Special Service Area No. 19.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2011 budget and execution of a service provider agreement for Special Service Area Number 19, which was passed by the City Council on November 3, 2010 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 8, 2010.

Imposition Of Tax Levy, Approval Of 2011 Budget And Execution Of Service Provider Agreement For Special Service Area No. 24.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2011 budget and execution of a service provider agreement for Special Service Area Number 24, which was passed by the City Council on November 3, 2010 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 8, 2010.

Imposition Of Tax Levy, Approval Of 2011 Budget And Execution Of Service Provider Agreement For Special Service Area No. 28.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2011 budget and execution of a service provider agreement for Special Service Area Number 28, which was passed by the City Council on November 3, 2010 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 8, 2010.

Imposition Of Tax Levy, Approval Of 2011 Budget And Execution Of Service Provider Agreement For Special Service Area No. 33.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a

tax levy, approval of a 2011 budget and execution of a service provider agreement for Special Service Area Number 33, which was passed by the City Council on November 3, 2010 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 8, 2010.

Imposition Of Tax Levy, Approval Of 2011 Budget And Execution Of Service Provider Agreement For Special Service Area No. 34.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2011 budget and execution of a service provider agreement for Special Service Area Number 34, which was passed by the City Council on November 3, 2010 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 8, 2010.

Imposition Of Tax Levy, Approval Of 2011 Budget And Execution Of Service Provider Agreement For Special Service Area No. 38.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2011 budget and execution of a service provider agreement for Special Service Area Number 38, which was passed by the City Council on November 3, 2010 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 8, 2010.

Imposition Of Tax Levy, Approval Of 2011 Budget And Execution Of Service Provider Agreement For Special Service Area No. 42.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2011 budget and execution of a service provider agreement for Special Service Area Number 42, which was passed by the City Council on November 3, 2010 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 8, 2010.

Imposition Of Tax Levy, Approval Of 2011 Budget And Execution Of Service Provider Agreement For Special Service Area No. 47.

The City Clerk informed the City Council that the ordinance authorizing the imposition of a tax levy, approval of a 2011 budget and execution of a service provider agreement for Special Service Area Number 47, which was passed by the City Council on November 3, 2010 and which was requested to be published in special pamphlet form, was published in pamphlet form on November 8, 2010.

**Miscellaneous Communications, Reports, Et Cetera,
Requiring Council Action (Transmitted To
City Council By City Clerk).**

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

Applications (in duplicate) together with proposed ordinances for amendment of the Chicago Zoning Ordinance, as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

Amin Andani (Application Number 17157) -- to classify as an RM5 Residential Multi-Unit District instead of a B3-2 Community Shopping District the area shown on Map Number 5-I bounded by:

West Fullerton Avenue; a line 100 feet east of and parallel to North Albany Avenue; the alley next south of West Fullerton Avenue; and North Albany Avenue (common address: 3045 -- 3051 West Fullerton Avenue/2337 -- 2341 North Albany Avenue).

[O2010-6604]

The Catholic Bishop of Chicago (Application Number 17158) -- to classify as an RT3.5 Residential Two-Flat, Townhouse and Multi-Unit District instead of an RT4 Residential Two-Flat, Townhouse and Multi-Unit District and a B3-1 Community Shopping District the area shown on Map Number 7-G bounded by:

West Wellington Avenue; North Southport Avenue; West Oakdale Avenue; and North Greenview Avenue (common address: 1429 -- 1439 West Wellington Avenue/1456 West Oakdale Avenue/2934 -- 2938 North Southport Avenue).

[O2010-6606]

The Catholic Bishop of Chicago (Application Number 17159) -- to classify as an RT3.5 Residential Two-Flat, Townhouse and Multi-Unit District instead of an RM5 Residential Multi-Unit District the area shown on Map Number 7-G bounded by:

West Oakdale Avenue; North Southport Avenue; the public alley next south and parallel to West Oakdale Avenue; and a line 122.40 feet west of and parallel to North Southport Avenue (common address: 2926 North Southport Avenue).

[O2010-6605]

James Kensik (Application Number 17156) -- to classify as a B3-2 Community Shopping District instead of an RM5 Residential Multi-Unit District the area shown on Map Number 9-G bounded by:

a line 85 feet south of and parallel to West Roscoe Street; the alley next east of North Sheffield Avenue; a line 117.05 feet south of and parallel to North Sheffield Avenue; and North Sheffield Avenue (common address: 3949 North Sheffield Avenue).

[O2010-6607]

Jesus Sosa (Application Number 17160) -- to classify as an RS3 Residential Single-Family (Detached House) District instead of an RS2 Residential Single-Family (Detached House) District the area shown on Map Number 26-B bounded by:

a line 48.50 feet north of and parallel to East 107th Street; South Avenue O; East 107th Street; and the public alley next west of and parallel to South Avenue O (common address: 10656 South Avenue O).

[O2010-6608]

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

Akinlemibola, Grace O.	[CL2010-320]
Allcroft, Kristian M.	[CL2010-321]
Allen, Jeanette	[CL2010-322]
Armour, Willie S.	[CL2010-323]
Bates, Terry M.	[CL2010-324]
Bertolini, Emil J.	[CL2010-325]
Boone, Latonya	[CL2010-326]
Copeland, Creadell	[CL2010-327]
Eggleston, Deon A.	[CL2010-328]
Emery, Ernest J.	[CL2010-329]
Freeman, Lindsay T.	[CL2010-330]
Hevia, James	[CL2010-331]
Kolososki, Christopher A.	[CL2010-332]
Lott, Anthony Jay	[CL2010-333]
Michaels, Irene	[CL2010-334]
Miller, David P.	[CL2010-335]
Newman, Rosie	[CL2010-336]
Oshiga, Olorunleice O.	[CL2010-337]
Peterson, Lydie M.	[CL2010-338]
Stelzer, Nathan Leo	[CL2010-339]
Venezia, Corine L.	[CL2010-340]
West, Barbara	[CL2010-341]
Whaley, Stephanie Kay	[CL2010-342]
Woods, Jacqueline	[CL2010-343]

Referred -- AMENDMENT OF CHAPTER 2-32 OF MUNICIPAL CODE BY ADDING NEW SECTION 032 ENTITLED "CHICAGO TAXPAYER AND CREDIT PROTECTION ORDINANCE".

[O2010-6568]

A communication from Gery J. Chico, under the date of November 10, 2010, transmitting a proposed ordinance to amend Title 2, Chapter 32 of the Municipal Code of Chicago by adding new Section 032 entitled "Chicago Taxpayer and Credit Protection Ordinance". Two committees having been called, the Committee on Finance and the Committee on Committees, Rules and Ethics, the said proposed ordinance was *Referred to the Committee on Committees, Rules and Ethics*.

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

AMENDMENT OF CHAPTER 7-28 OF MUNICIPAL CODE BY MODIFYING SECTION 7-28-630 AND ADDING NEW SECTION 7-28-631 TO FURTHER REGULATE CORROSIVE ACIDS AND HAZARDOUS SUBSTANCES.

[SO2010-5121]

The Committee on Finance submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a substitute ordinance amending Section 7-28-630 of the Municipal Code of Chicago, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyas, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Luhnno, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government pursuant to the 1970 Illinois Constitution, Article VII, Section 6(a); and

WHEREAS, Pursuant to its home rule power, the City of Chicago may exercise any power and perform any function relating to its government and affairs including the powers to regulate for the protection of the public health, safety and welfare of its citizens; and

WHEREAS, It is in the best interest of the City of Chicago to take proactive measures in addressing the growing number of sulfuric acid attacks; and

WHEREAS, These attacks damage our families and hinder the progress of our neighborhoods; and

WHEREAS, Acid attacks are common occurrences in Cambodia, Afghanistan, India, Bangladesh, Pakistan, and are on the rise in the United States; and

WHEREAS, In 2010, there have been at least five assaults with caustic substances across the City of Chicago; and

WHEREAS, When human flesh comes into contact with sulfuric acid, it causes the skin tissue to melt, often exposing the bones below the flesh, sometimes even dissolving the bone; and

WHEREAS, Acid attacks of the eye can cause permanent damage; and

WHEREAS, Scars left by sulfuric acid cause much more than just skin problems; victims can suffer psychological trauma or social isolation; and

WHEREAS, Esperanza Medina was attacked by sulfuric acid when leaving her Logan Square apartment one morning in July 2008; and

WHEREAS, Sulfuric acid, thrown at her by teenagers, burned her arms, back, neck, and face; and

WHEREAS, Within minutes the acid had destroyed about a quarter of her skin, turning it into a dry, hard leather; and

WHEREAS, Ofelia Garcia and Maria Olvera-Garcia hired the three teenagers to throw sulfuric acid at Ms. Medina because she was dating their ex-boyfriend, the teens have plead guilty; and

WHEREAS, On Wednesday, September 29, 2010, Garcia and Olvera-Garcia were found guilty of heinous battery; and

WHEREAS, On May 25, 2006, Karii Butler was attacked by a group of women with whom she had had a previously altercation. Ms. Butler was threatened at gunpoint while another woman splashed acid on her face and body, because of something that her boyfriend had done; and

WHEREAS, Battery acid, a diluted form of sulfuric acid, burned over 30% of Ms. Butler's body, who incurred third and fourth degree burns; and

WHEREAS, Today Ms. Butler spends her free time talking to and educating students and law enforcement officials about acid burns; and

WHEREAS, In May 2010, Ms. Medina and Ms. Butler met for the first time after months of talking and together they have created a Facebook support group for acid burn survivors that has grown to 290 members; and

WHEREAS, Ms. Medina and Ms. Butler hope to create a formal support group in the Chicago area; and

WHEREAS, Both women are committed to working with lawmakers to make it more difficult for people to obtain sulfuric acid; and

WHEREAS, The Municipal Code of Chicago does regulate corrosive or caustic acid, phosphorus, or any solution or mixture thereof, or any hydrogen sulfide, valerianic acid, ammonium valerianate, valerianate of zinc, or any other nauseous, offensive, or filthy substance of like or similar nature; and

WHEREAS, Given the dangers of sulfuric acid, it is imperative that we place restrictions on the sale and purchase of sulfuric acid in the City of Chicago to prohibit future acid attacks; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are expressly incorporated herein and made a part hereof as set forth herein.

SECTION 2. Section 7-28-630 of the Municipal Code of Chicago is hereby amended by inserting the language as underscored and by deleting the language as struck through as follows:

7-28-630 Possession And Sale -- Violation -- Penalty.

It shall be unlawful for any person to have in his possession, or for any person to carry about, any corrosive or caustic acid, including but not limited to sulfuric acid, phosphorus, or any solution or mixture thereof, or any hydrogen sulfide, valerianic acid, ammonium valerianate, valerianate of zinc, or any other nauseous, offensive, or filthy substance of like

or similar nature; provided, that this provision shall not apply to manufacturing and wholesale druggists, retail druggists, physicians, chemists, regularly established laboratories; or to persons who have procured any of said substances for medicinal purposes upon a prescription of a physician regularly licensed under the laws of the state.

No person shall, sell, give away, or offer to sell or give away, or have in his possession any stink ball or fire call, or any bomb, ball tube, vial, or bottle made of thin glass or other easily breakable material containing any of the above-mentioned substances.

Any violation of this section shall be subject to a fine of not less than \$500.00 ~~\$50.00~~ nor more than \$1,500.00 ~~\$200.00~~ for each offense.

SECTION 3. Chapter 7-28 of the Municipal Code of Chicago is hereby amended by creating a new Section 7-28-631 and inserting the language underscored as follows:

7-28-631 Corrosive Or Caustic Acid Registry.

Restrictions on purchase, receipt, or acquisition of any corrosive or caustic acid.

(a) Except as provided in subsection (c) of this section, wishing to purchase, receive, or otherwise acquire any corrosive or caustic acid, including but not limited to sulfuric acid, shall, prior to taking possession:

(1) provide a driver's license or other government-issued identification showing the person's name, date of birth, and photograph; and

(2) sign a log documenting the name and address of the person, date and time of the transaction, and brand and product name and total quantity distributed of any corrosive or caustic acid, including but not limited to sulfuric acid.

(b) Except as provided in subsection (c) of this section, no person shall knowingly purchase, receive, or otherwise acquire more than one package from a retail location in a 24-hour period.

(c) This section shall not apply to manufacturing and wholesale druggists, retail druggists, physicians, chemists, regularly established laboratories, or to persons who have procured any of said substances for medicinal purposes upon a prescription of a physician regularly licensed under the laws of the state.

The Commissioner of the Department of Business Affairs and Consumer Protection shall have the authority to promulgate rules and regulations for the implementation and enforcement of this section.

SECTION 4. This ordinance shall be in full force and effect after the passage and publication.

REDEVELOPMENT AGREEMENT WITH OUNCE OF PREVENTION FUND AND
PAYMENT OF CERTAIN INCREMENTAL TAXES.

[SO2010-6182]

The Committee on Finance submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a substitute ordinance authorizing the Commissioner of the Department of Community Development to enter into and execute a redevelopment agreement with Ounce of Prevention Fund, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyas, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Under an ordinance adopted by the City Council ("City Council") of the City of Chicago (the "City") on November 2, 2001 and published at pages 81232 through 81457 of the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") of such date, a certain redevelopment plan and project (the "Redevelopment Plan") for the 47th and King Drive TIF Redevelopment Project Area (the "Redevelopment Area") was approved under the Illinois Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1, et seq., as amended (the "Act"); and

WHEREAS, Under an ordinance adopted by the City Council on March 27, 2002 and published at pages 81459 through 84165 of the *Journal* of such date, the Redevelopment Area was designated as a redevelopment project area under the Act; and

WHEREAS, Under an ordinance (the "TIF Ordinance") adopted by the City Council on March 27, 2002 and published at pages 81467 through 81472 of the *Journal* of such date, tax increment allocation financing was adopted under the Act as a means of financing certain Redevelopment Area redevelopment project costs (as defined in the Act) incurred under the Redevelopment Plan; and

WHEREAS, Ounce of Prevention Fund, an Illinois not-for-profit corporation ("Developer"), has a ground lease with the Chicago Board of Education which owns certain property located within the Redevelopment Area and commonly known as 5044 South Wabash Avenue (the "Property"), and plans to redevelop the Property by renovating an approximately existing 24,000 square foot building (the "Educare Center") and preparing the site for the construction of a 7,800 square foot addition, a Family Activity and Resource Center, to the Educare Center (the "Family Center" together with the Educare Center is the "Facility"), with such redevelopment work being collectively defined as the "Project"; and

WHEREAS, Developer has proposed to undertake the Project in accordance with the Redevelopment Plan and under the terms and conditions of a proposed redevelopment agreement to be executed by Developer and the City, to be financed in part by the payment to Developer of certain incremental taxes deposited in the 47th and King Drive TIF Fund (as defined below); and

WHEREAS, The Project is necessary for and in furtherance of the redevelopment of the Redevelopment Area; and

WHEREAS, Under Resolution 10-CDC-48 adopted by the Community Development Commission of the City of Chicago (the "Commission") on August 10, 2010, the Commission recommended that Developer be designated as the developer for the Project and authorized the City's Department of Community Development ("DCD") to negotiate, execute and deliver a redevelopment agreement with Developer for the Project; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. Developer is hereby designated as the developer for the Project under Section 5/11-74.4-4 of the Act.

SECTION 3. The Commissioner of DCD (the "Commissioner") or a designee of the Commissioner are each hereby authorized, with the approval of the City's Corporation Counsel as to form and legality, to negotiate, execute and deliver a redevelopment agreement between Developer and the City in substantially the form attached hereto as Exhibit A and made a part hereof (the "Ounce of Prevention Fund Redevelopment Agreement"), and such other supporting documents as may be necessary or appropriate to carry out and comply with the provisions of the Ounce of Prevention Fund Redevelopment Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Ounce of Prevention Fund Redevelopment Agreement and supporting documents.

SECTION 4. Under the TIF Ordinance, the City has created a special fund, designated as the 47th and King Drive Redevelopment Project Area Special Tax Allocation Fund (the "47th and King Drive TIF Fund"). The City shall pay funds due under the Ounce of Prevention Fund Redevelopment Agreement from the 47th and King Drive TIF Fund after the execution and delivery of, and in accordance with, the Ounce of Prevention Fund Redevelopment Agreement.

SECTION 5. The Mayor, the City Comptroller, the City Clerk, the Commissioner (or his or her designee) and the other officers of the City are authorized to execute and deliver on behalf of the City such other documents, agreements and certificates and to do such other things consistent with the terms of this ordinance as such officers and employees shall deem necessary or appropriate in order to effectuate the intent and purposes of this ordinance.

SECTION 6. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 7. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 8. This ordinance shall be in full force and effect immediately upon its passage.

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit "A".
(To Ordinance)*

Ounce Of Prevention Fund Redevelopment Agreement

By And Between

The City Of Chicago

And

Ounce Of Prevention Fund.

This Ounce of Prevention Fund Redevelopment Agreement (this "Agreement") is made as of this _____ day of _____, 20____, by and between the City of Chicago, an Illinois municipal corporation (the "City"), through its Department of Community Development ("DCD"), and Ounce of Prevention Fund, an Illinois not-for-profit corporation duly authorized to do business In the State of Illinois (the "Developer"). Capitalized terms not otherwise defined herein shall have the meaning given in Section 2.

RECITALS

A. City Council Authority: To induce redevelopment pursuant to provisions of the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1 et seq. (the "Act") the City Council of the City (the "City Council") adopted certain ordinances March 27, 2002: (1) approving a redevelopment plan for the 47th and King Drive Redevelopment Project Area (the "Redevelopment Area"); (2) designating the Redevelopment Area as a "redeveloprnt project area" under the Act; and (3) adopting tax increment allocation financing for the Area (the "TIF Adoption Ordinance" and collectively with items (1) and (2), the "TIF Ordinances"). The Redevelopment Area is legally described in Exhibit A hereto.

B. The Project: The Developer intends to undertake the redevelopment project described in Exhibit B hereto (the "Project") with respect to certain property owned by the Lessor, as defined in Section 2 herein, and leased by the Developer under a 99-year Ground

Lease, as defined in Section 2 herein, and located within the Redevelopment Area and commonly known as 5044 South Wabash Avenue and legally described on Exhibit C (the "Property"). The completion of the Project would not reasonably be anticipated without the financing contemplated in this Agreement. The Project will be carried out in accordance with this Agreement and the City of Chicago 47th and King Drive Redevelopment Project Area Tax Increment Financing Program Redevelopment Plan (the "Redevelopment Plan").

C. City Financing: The City agrees to use Incremental Taxes to reimburse the Developer for the costs of TIF-Funded Improvements pursuant to the terms and conditions of this Agreement.

Now, therefore, in consideration of the mutual covenants and agreements contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

SECTION 1. RECITALS

The foregoing recitals are hereby incorporated into this agreement by reference.

SECTION 2. DEFINITIONS

For purposes of this Agreement, in addition to the terms defined in the foregoing recitals, the following terms shall have the meanings set forth below:

"Affiliate" shall mean any person or entity directly or indirectly controlling, controlled by or under common control with the Developer.

"Annual Compliance Report" shall mean a signed report from the Developer to the City (a) itemizing each of the Developer's obligations under the RDA during the preceding calendar year, (b) certifying the Developer's compliance or noncompliance with such obligations, (c) attaching evidence (whether or not previously submitted to the City) of such compliance or noncompliance and (d) certifying that the Developer is not in default with respect to any provision of the RDA, the agreements evidencing the Lender Financing, if any, or any related agreements; provided, that the obligations to be covered by the Annual Compliance Report shall include the following: (1) compliance with the Jobs and Occupancy Covenants (Section 8.05); (2) delivery of Financial Statements (Section 8.13); (3) compliance with the Compliance Period (Section 8.05); (4) delivery of updated insurance certificates, if applicable (Section 8.14); (5) delivery of evidence of payment of Non-Governmental Charges, if applicable (Section 8.15); and (6) compliance with all other executory provisions of the RDA.

"Certificate" shall mean the Certificate of Completion described in Section 7.01 hereof.

"City Council" shall have the meaning set forth in the Recitals hereof.

"City Fee" shall mean the fee described in Section 4.05 hereof.

"City Funds" shall mean the funds described in Section 4.02 hereof.

"Closing Date" shall mean the date of execution and delivery of this Agreement, which shall be deemed to be the date appearing in the first paragraph of this Agreement.

"Completion Date" shall mean the date the City issues its Certificate of Completion.

"Compliance Period" shall have the meaning as set forth in Section 8.05 hereof.

"Corporation Counsel" shall mean the City's Office of Corporation Counsel.

"Employer(s)" shall have the meaning set forth in Paragraph E of Exhibit D hereto.

"Employment Report" shall mean report submitted annually

"Environmental Laws" shall mean any and all federal, state or local statutes, laws, regulations, ordinances, codes, rules, orders, licenses, judgments, decrees or requirements relating to public health and safety and the environment now or hereafter in force, as amended and hereafter amended.

"Equity" shall mean funds of the Developer (other than funds derived from Lender Financing, if any) in an amount not less than that set forth in Section 4.01 hereof.

"Event of Default" shall have the meaning set forth in Section 12 hereof.

"Full-Time Equivalent Employee" or "PTE" shall mean an employee of the Developer whose principal office is located on the Property and who works at least 35 hours per week. PTEs shall not include persons employed as independent contractors, or consultants. The number of jobs (PTE and part-time) shall be calculated based on monthly averages.)

"General Contractor" shall mean the general contractor(s) hired by the Developer for the Project.

"Ground Lease" shall mean the Indenture of Lease, dated April 1, 1998 by and between Chicago School Reform Board of Trustees on Behalf of the Board of Education of the City of Chicago, as Lessor, and The Ounce of Prevention Fund, as Lessee (the "Original Ground Lease"), as amended by the First Amendment to the Original Ground Lease, dated June 23, 2010 by and between the Lessor and the Lessee (the "First Amendment" together with the Original Ground Lease are collectively, the "Ground Lease").

"Incremental Taxes" shall mean such ad valorem taxes which, pursuant to the TIF Adoption Ordinance and Section 5/11-74.4-8(b) of the Act, are allocated to and when collected are paid to the Treasurer of the City of Chicago for deposit by the Treasurer into the Redevelopment Area TIF Fund established to pay Redevelopment Project Costs and obligations incurred in the payment thereof.

"Jobs Goal" shall have the meaning as set forth in Section 8.05 hereof.

"Lender Financing" shall mean funds borrowed by the Developer from lenders and used to pay for Costs of the Project otherwise secured, if any, by the Property.

"Lessor" shall mean the Chicago Board of Education of the City of Chicago (formerly known as the Chicago School Reform Board of Trustees on Behalf of the Board of Education of the City of Chicago).

"MBE(s)" shall mean a business identified in the Directory of Certified Minority Business Enterprises published by the City's Department of Procurement Services, or otherwise certified by the City's Department of Procurement Services as a minority-owned business enterprise, related to the procurement program or the construction program, as applicable.

"MBE/WBE Budget" shall mean the budget attached hereto as Exhibit E-2.

"Municipal Code" shall mean the Municipal Code of the City of Chicago.

"Non-Governmental Charges" shall mean all non-governmental charges, liens, claims, or encumbrances relating to the Developer, the Property or the Project.

"Occupancy Covenant" shall have the meaning as set forth in Section 8.05 hereof.

"Permitted Liens" shall mean those liens and encumbrances against the Property and/or the Project set forth on Exhibit F hereto.

"Prior Expenditure(s)" shall mean those prior expenditures relating to the Project set forth in Exhibit G hereto.

"Project Budget" shall mean the budget attached hereto as Exhibit E-1, showing the total cost of the Project by line item.

"Redevelopment Area TIF Fund" shall mean the special tax allocation fund created by the City in connection with the Redevelopment Area into which the Incremental Taxes will be deposited.

"Redevelopment Project Costs" shall mean redevelopment project costs as defined in Section 5/11-74.4-3(q) of the Act that are included in the budget set forth in the Redevelopment Plan or otherwise referenced in the Redevelopment Plan.

"Reimbursement Event" shall mean an act or omission of by the Developer or its Affiliate resulting in an Event of Default relating to: (i) a material misrepresentation to the City related to the Project that the City relied upon (as reasonably determined by the City) in its decision to provide City Funds for the Project or to pay any such City Funds to the Developer; (ii) a fraudulent act or omission related to the Project; (iii) a misappropriation of funds from the uses set forth in the Project Budget resulting in the receipt by the Developer or its Affiliates of additional fees, commissions or compensation not disclosed in such Project Budget or otherwise approved in writing by DCD; (iv) any intentional or material waste to the Project improvements or any portion thereof; (v) any unapproved use of City Funds for payment or reimbursement of amounts other than costs of the TIF-Funded Improvements; (vi) a breach of the transfer and assignment restrictions contained in this Agreement; (vii) any material breach of the representations, warranties or covenants regarding environmental matters contained in this Agreement, as applicable; (viii) the occurrence of any material uninsured casualty event to any portion of the Project improvements unless the portion of the improvements damaged by such

event is restored within a reasonable period of time; (ix) material misappropriation or misapplication of insurance proceeds or condemnation awards relating to the Project; (x) any material misrepresentation in any Economic Disclosure Statements and Affidavit submitted by the Developer or its Affiliates; (xi) any receipt of City Funds after the occurrence of an Event of Default, or the occurrence of an event which, if prompt notice of such event had been given, would have entitled the City to withhold, suspend, reduce or terminate the disbursement of such City Funds under this Agreement.

"Requisition Form" shall mean the document, in the form attached hereto as Exhibit H, to be delivered by the Developer to DCD pursuant to Section 4.03 of this Agreement.

"Survey" shall mean a survey of the Property prepared in accordance with Minimum Standard Detail Requirements adopted for ALTA/ACSM Land Title Surveys (2005 Revision), including such Table A requirements as the City may reasonably require, if any, dated within 45 days prior to the Closing Date, acceptable in form and content to the City and the Title Company, prepared by a surveyor registered in the State of Illinois, certified to the City and the Title Company, and indicating whether the Property is in a flood hazard area as identified by the United States Federal Emergency Management Agency (and updates thereof to reflect improvements to the Property resulting from the Project, if any).

"Term of the Agreement" shall mean the period of time commencing on the Closing Date and ending on the earlier to occur of: (a) the date on which the Redevelopment Area is no longer in effect, and (b) the date on which the final payment of City Funds is made under this Agreement.

"TIF-Funded Improvements" shall mean those costs of the Project which (i) qualify as Redevelopment Project Costs, (ii) are eligible costs under the Redevelopment Plan and (iii) the City has agreed to pay for out of the City Funds, subject to the terms of this Agreement, as set forth on Exhibit I, as the same may be amended with DCD's consent.

"Title Company" shall mean

"Title Policy" shall mean a title insurance policy in the most recently revised ALTA or equivalent form, showing the Developer as the insured, noting the recording of this Agreement as an encumbrance against the Property, and a subordination agreement in favor of the City with respect to previously recorded liens against the Property related to Lender Financing, if any, issued by the Title Company.

"WARN Act" shall mean the Worker Adjustment and Retraining Notification Act (29 U.S.C. Section 2101 et seq.).

"WBE(s)" shall mean a business identified in the Directory of Certified Women Business Enterprises published by the City's Department of Procurement Services, or otherwise certified by the City's Department of Procurement Services as a women-owned business enterprise.

SECTION 3. THE PROJECT

3.01 The Project. The Developer commenced the Project on June 7, 2010 and will complete the Project no later than _____, 201____, or such later date as to which DCD may consent.

3.02 Project Budget. The Developer has furnished to DCD, and DCD has approved, the Project Budget. The Developer hereby certifies to the City that (a) it has Equity sufficient in an amount sufficient to pay for all Project costs, and (b) the Project Budget is true, correct and complete in all material respects. The Developer may not make any material change to the Project Budget without DCD's prior written consent. For purposes of this Section 3.02, the term "material change" shall mean an increase of five percent (5%) or more of any line item in the Project Budget. Any consent by DCD shall not be deemed to imply any obligation on the part of the City to increase the amount of City Funds which the City has pledged pursuant to this Agreement or provide any other additional assistance to the Developer.

3.03 DCD Approval. Any approval granted by DCD under this Agreement is for the purposes of this Agreement only and does not affect or constitute any approval required by any other City department or pursuant to any City ordinance, code, regulation or any other governmental approval, nor does any approval by DCD pursuant to this Agreement constitute approval of the quality, structural soundness or safety of the Property or the Project or otherwise lessen the Developer's obligations under Section 5.02.

3.04 Survey Update. On the Completion Date, the Developer shall provide an updated Survey if the Project added new improvements to the Property.

3.05 Signs and Public Relations. The Developer shall erect a sign in accordance with a template provided by DCD, and subject to final approval by DCD, in a conspicuous location on the Property during the Project indicating that financing has been provided by the City.

SECTION 4. FINANCING

4.01 Total Project Cost and Sources of Funds. The cost of the Project is estimated to be \$2,552,445, which the Developer will initially fund from the following sources:

CPS Lease Payments*	\$ 375,000
Buffet Early Childhood Fund	500,000
Crown Family Foundation	250,000
Oscar G. & Elsa S. Mayer Family Foundation	100,000
Rauner Family Foundation	100,000
Marilyn and Larry Fields	50,000
Rothkopf Family Foundation	25,000
<u>Subtotal</u>	<u>\$1,400,000</u>
Equity	<u>\$1,152,445</u>
ESTIMATED TOTAL	<u>\$2,552,445</u>

*A one-time lease payment for use of the Project's parking lot for the remainder of the the Ground Lease.

Such sources of funds shall be used to pay all Project costs because no City Funds will be paid until the City's issuance of a Certificate, and then only as set forth in Section 4.02. Except for the City Funds, no other City financial assistance or incentives have been or will be provided for the Project.

4.02 Reimbursement from City Funds.

(a) Uses of City Funds. City Funds may only be used to reimburse the Developer after the issuance of a Certificate for costs of TIF-Funded Improvements that constitute Redevelopment Project Costs. Exhibit I sets forth the maximum amount of costs that may be reimbursed from City Funds for each line item therein (subject to Section 4.02(b)), contingent upon receipt by the City of documentation satisfactory to DCD.

(b) Payment of City Funds.

(i) Subject to the terms and conditions of this Agreement, the City hereby agrees to provide funds solely from Incremental Taxes to reimburse the Developer for the cost of TIF-Funded Improvements up to the maximum amounts determined under Section 4.02(b)(iii) (the "City Funds").

(ii) City Funds shall not be paid to the Developer hereunder prior to the issuance of a Certificate pursuant to Section 7.01.

(iii) Subject to the terms and conditions of this Agreement, at the issuance of the Certificate and annually thereafter, payments shall be made in five equal installments (each an "Installment") to the Developer on the later of February 1 next following the Developer's submission of a Requisition Form or two months after the Developer's submission of the Requisition Form, in accordance with Section 4.03 and the Annual Compliance Report in accordance with Section 8.05. Each Installment shall be in an annual amount of \$80,000 (with no more than one Installment paid to the Developer per calendar year); provided, however, that the City may elect to prepay the City Funds at DCD's sole discretion; provided, further, in no event shall the City reimburse the Developer in excess of the lesser of (a) \$400,000, or (b) sixteen percent (16%) of the Project costs, as set out in the final Project Budget. Furthermore, in no instance shall the total City Funds paid under this Agreement, together with any other financial assistance provided to the Developer with respect to the Project exceed sixteen percent (16%) of the Project costs, as set out in the final Project Budget.

(iv) City Funds derived from Incremental Taxes shall be available to pay such costs and allocated for such purposes only so long as:

- (1) The amount of the Incremental Taxes is sufficient to pay for such costs;
- (2) The City has been paid the City Fee described in Section 4.05 below;

- (3) No Event of Default or condition for which the giving of notice or the passage of time, or both, would constitute an Event of Default exists under this Agreement; and

The Developer acknowledges and agrees that the City's obligation to pay any City Funds is contingent upon the fulfillment of the conditions set forth in parts (1), (2) and (3) above, as well as the prior issuance of the Certificate and the Developer's satisfaction of all other applicable terms and conditions of this Agreement, including, without limitation, compliance with the covenants in Section 8.05.

4.03 Requisition Form. On the Completion Date and on or before each October 31st (or such other date as the parties may agree to) thereafter and continuing throughout the Term of the Agreement, the Developer shall provide DCD with a Requisition Form, along with the documentation described therein. Requisition for reimbursement of TIF-Funded Improvements shall be made not more than one time per year (or as otherwise permitted by DCD). Upon DCD's request, the Developer shall meet with DCD to discuss any Requisition Form(s).

4.04 Prior Expenditures. Exhibit G hereto sets forth the prior expenditures approved by DCD as of the date hereof.

4.05 City Fee. Annually, the City may allocate an amount not to exceed ten percent (10%) of the Incremental Taxes for payment of costs incurred by the City for the administration and monitoring of the Redevelopment Area, including the Project. Such fee shall be in addition to and shall not be deducted from or considered a part of the City Funds, and the City shall have the right to receive such funds prior to any payment of City Funds hereunder.

4.06 Cost Overruns. The Developer shall be solely responsible for any Project costs in excess of those set forth in the Project Budget and shall hold the City harmless from any and all such costs.

4.07 Conditional Grant. The City Funds being provided hereunder are being granted on a conditional basis, subject to the Developer's compliance with the provisions of this Agreement. Furthermore, after the issuance of the Certificate pursuant to Section 7.01, it shall be in DCD's sole discretion to make any payment pursuant to this Agreement upon and after the occurrence of any action described in Section 8.01(j) for which the Developer did not receive the prior written consent of the City. The payment of City Funds is subject to being terminated and/or reimbursed as provided in Section 12.

SECTION 5. CONDITIONS PRECEDENT

The Developer must satisfy the following conditions before the City will execute and deliver this Agreement, unless such conditions are waived in writing by the City:

5.01 Project Budget. DCD must have approved the Project Budget.

5.02 Other Governmental Approvals. The Developer must have secured all necessary approvals and permits required by any state, federal, or local statute, ordinance or regulation and has submitted evidence thereof to DCD. Such approvals shall include, without limitation, all building permits necessary for the Project; provided, however, that if the City agrees to close before construction commences, such building permits shall be secured prior to commencement

of any such construction work.

5.03 Financing. The Developer must have furnished proof reasonably acceptable to the City that it has Equity and Lender Financing, if any, to complete the Project. Any liens against the Property in existence at the Closing Date must have been subordinated to this Agreement pursuant to a Subordination Agreement in the form of Exhibit J to be recorded, at the expense of the Developer, with the Recorder's Office of Cook County.

5.04 Acquisition of Leasehold Interest and Title. The Developer must have furnished the City with a copy of the Title Policy for the Property, certified by the Title Company, showing the Developer as the named insured, along with copies of all Schedule B title exception documents. The Title Policy must be dated as of the Closing Date and contain only those title exceptions listed on Exhibit F hereto and evidence the recording of this Agreement pursuant to the provisions of Section 8.13 hereof. The Title Policy must contain such endorsements as may be required by Corporation Counsel, including but not limited to an owner's comprehensive endorsement and satisfactory endorsements regarding zoning (3.1 with parking), contiguity, location, access and survey. If the Project involves any acquisition of real property, the Developer must have provided DCD with documentation related to such acquisition.

5.05 Evidence of Clean Title. The Developer, at its own expense, must have provided the City with searches under (a) its name and (b) Chicago Public Schools as follows:

Secretary of State	UCC search
Secretary of State	Federal tax search
Cook County Recorder	UCC search
Cook County Recorder	Fixtures search
Cook County Recorder	Federal tax search
Cook County Recorder	State tax search
Cook County Recorder	Memoranda of judgments search
U.S. District Court	Pending suits and judgments
Clerk of Circuit Court, Pending suits and judgments	
Cook County	

showing no liens against the Developer, the Property, the Related Entities or any fixtures now or hereafter affixed thereto, except for the Permitted Liens.

5.06 Surveys. The Developer must have furnished the City with three (3) copies of the Survey.

5.07 Insurance. The Developer, at its own expense, must have insured the Property in accordance with Exhibit L hereto, and delivered to DCD actual policies or Accord Form 27 certificates evidencing the required coverages.

5.08 Opinion of the Developer's Counsel. On the Closing Date, the Developer must have furnished the City with an opinion of counsel, substantially in the form attached hereto as Exhibit K, with such changes as may be acceptable to Corporation Counsel.

5.09 Evidence of Prior Expenditures. The Developer must have provided evidence satisfactory to DCD in its sole discretion of the Prior Expenditures.

5.10 Financial Statements. The Developer must have provided DCD with such financial statements as DCD may reasonably require.

5.11 Documentation. The Developer must have provided documentation to DCD, satisfactory in form and substance to DCD, with respect to the Occupancy Covenant and the Jobs Goal pursuant to per Section 8.05.

5.12 Environmental. The Developer must have provided DCD with copies of any existing phase I environmental audits completed with respect to the Property and any phase II environmental audit with respect to the Property required by the City. The Developer has provided a letter from the environmental engineer(s) who completed such audit(s), authorizing the City to rely on such audits.

5.13 Corporate Documents; Economic Disclosure Statement. The Developer must have provided a copy of its articles of incorporation containing the original certification of the Secretary of State of its state of organization; certificates of good standing from the Secretary of State of its state of organization and the State of Illinois; a secretary's certificate in such form and substance as the Corporation Counsel may require; by-laws and such other corporate documentation as the City has requested. The Developer must also have provided the City with an Economic Disclosure Statement dated as of the Closing Date.

5.14 Litigation. The Developer must have provided to Corporation Counsel and DCD a description of all pending or threatened litigation or administrative proceedings involving the Developer and the Property.

SECTION 6. AGREEMENTS WITH CONTRACTORS AND CONSTRUCTION REQUIREMENTS

In connection with the Project, the Developer, general contractor and all subcontractors have complied with, the construction requirements set forth in Exhibit D that are applicable to such parties. Such requirements are specific City requirements that must be satisfied and include, without limitation, wage, MBE/WBE utilization and City resident hiring requirements.

SECTION 7. COMPLETION OF CONSTRUCTION OR REHABILITATION

7.01 Certificate of Completion of Construction or Rehabilitation. Upon completion of the of the Project in accordance with the terms of this Agreement and upon the Developer's written request, DCD shall either issue to the Developer a Certificate in recordable form certifying that the Developer has fulfilled its obligation to complete the Project (exclusive of the covenant contained in Section 8.05 herein) in accordance with the terms of this Agreement or a written statement detailing the measures which must be taken in order to obtain the Certificate. DCD may require a single inspection by an inspecting architect hired at the Developer's expense to confirm the completion of the Project. The Developer may resubmit a written request for a Certificate upon completion of such measures.

7.02 Effect of Issuance of Certificate; Continuing Obligations. The Certificate relates only to the performance of the work associated with the Project improvements. After the issuance of a Certificate, however, all executory terms and conditions of this Agreement and all representations and covenants contained herein unrelated to such work will remain in effect

throughout the Term of the Agreement as to the parties described in the following paragraph, and the issuance of the Certificate shall not be construed as a waiver by the City of any of its rights and remedies pursuant to such executory terms.

Those covenants specifically described at Sections 8.02, 8.05 and 8.14 as covenants that run with the land will bind any transferee of the Property (including an assignee as described in the following sentence) throughout the Term of the Agreement or such shorter period as may be explicitly provided for therein. The other executory terms of this Agreement shall be binding only upon the Developer or a permitted assignee under Section 15.15 of this Agreement.

7.03 Failure to Complete. If the Developer fails to complete the Project in accordance with the terms of this Agreement, no Certificate will ever be issued, and the City will have the right to terminate this Agreement. If this occurs, no City Funds will ever be paid to the Developer. In addition, if the Project's TIF-Funded Improvements include any public improvements, the City will have the right (but not the obligation) to complete such public improvements and the Developer must immediately reimburse the City for all reasonable costs and expenses incurred in completing such public improvements.

7.04 Notice of Expiration of Term of Agreement. Upon the expiration of the Term of the Agreement, DCD shall provide the Developer, at the Developer's written request, with a written notice in recordable form stating that the Term of the Agreement has expired.

SECTION 8. COVENANTS/REPRESENTATIONS/WARRANTIES OF THE DEVELOPER.

8.01 General. The Developer represents, warrants and covenants, as of the date of this Agreement and as of the date of each disbursement of City Funds hereunder, that:

(a) the Developer is an Illinois not-for profit corporation duly organized, validly existing, qualified to do business in Illinois, and licensed to do business in any other state where, due to the nature of its activities or properties, such qualification or license is required;

(b) the Developer has the right, power and authority to enter into, execute, deliver and perform this Agreement;

(c) the execution, delivery and performance by the Developer of this Agreement has been duly authorized by all necessary action, and does not and will not violate its articles of incorporation, as amended and supplemented, any applicable provision of law, or constitute a breach of, default under or require any consent under any agreement, instrument or document to which the Developer is now a party or by which the Developer is now or may become bound;

(d) during the term of this Agreement, the Developer and any and all assignees thereof will continue to own good, indefeasible and merchantable fee simple title to the Property (and all improvements thereon), or a leasehold interest therein, free and clear of all liens except for the Permitted Liens and such other matters as DCD may consent to in writing;

(e) the Developer is now and for the Term of the Agreement shall remain solvent and able to pay its debts as they mature;

(f) there are no actions or proceedings by or before any court, governmental commission, board, bureau or any other administrative agency pending, threatened or affecting the Developer which would impair its ability to perform under this Agreement;

(g) the Developer has and shall maintain all government pennits, certificates and consents (including, without limitation, appropriate environmental approvals) necessary, as and when required, to conduct its business and to construct, complete and operate the Project;

(h) the Developer is not in default with respect to any agreement or instrument related to the borrowing of money to which the Developer is bound or for which the Property serves as collateral;

(i) any financial statements provided to the City are and will be, at the time of submittal, true, complete and correct in all material respects;

(j) prior to the issuance of the Certificate pursuant to Section 7.01, the Developer shall not directly or indirectly do any of the following without the prior written consent of DCD, which consent shall be in DCD's sole discretion: (1) be a party to any merger, liquidation or consolidation; (2) sell (including, without limitation, any sale and leaseback), transfer, convey or otherwise dispose of all or substantially all of its assets or any portion of the Property; (3) enter into any transaction outside the ordinary course of Developer's business; or (4) assume, guarantee, endorse, or otherwise become liable in connection with the obligation of any other person or entity if such action would materially adversely affect the ability of the Developer to fulfill its obligations under this Agreement;

(k) after the issuance of the Certificate pursuant to Section 7.01, the Developer shall provide written notice upon the occurrence of any event described in clause (j) above;

(l) the Developer has not entered into any transaction that would cause a material and detrimental change to its financial condition;

(m) the Developer has not made or caused to be made, directly or indirectly, any payment, gratuity or offer of employment in connection with the Agreement or any contract paid from the City treasury or pursuant to City ordinance, for services to any City agency ("City Contract") as an inducement for the City to enter into the Agreement or any City Contract with the Developer in violation of Chapter 2-156-120 of the Municipal Code of the City;

(n) neither the Developer nor any affiliate of the Developer is listed on any of the following lists maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury, the Bureau of Industry and Security of the U.S. Department of Commerce or their successors, or on any other list of persons or entities with which the City may not do business under any applicable law, rule, regulation, order or judgment: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List. For purposes of this subparagraph (m) only, the term "affiliate," when used to indicate a relationship with a specified person or entity, means a person or entity that, directly or indirectly, through one or more intermediaries, controls, is controlled by or is under common control with such specified person or entity, and a person or entity shall be deemed to be controlled by another person or entity, if controlled in any manner whatsoever that results in control in fact by that other person or entity (or that other person or entity and any persons or entities with whom that other person or entity is acting jointly or in concert), whether directly or indirectly and whether through shared ownership, a trust, a contract or otherwise; and

(o) Developer agrees that Developer, any person or entity who directly or indirectly has an ownership or beneficial interest in Developer of more than 7.5 percent ("Owners"), spouses and domestic partners of such Owners, Developer's contractors (i.e., any person or entity in direct contractual privity with Developer regarding the subject matter of this Agreement) ("Contractors"), any person or entity who directly or indirectly has an ownership or beneficial interest in any Contractor of more than 7.5 percent ("Sub-owners") and spouses and domestic partners of such Sub-owners (Developer and all the other preceding classes of persons and entities are together, the "Identified Parties"), shall not make a contribution of any amount to the Mayor of the City of Chicago (the "Mayor") or to his political fundraising committee (i) after execution of this Agreement by Developer, (ii) while this Agreement or any Other Contract (as defined below) is executory, (iii) during the term of this Agreement or any Other Contract between Developer and the City, or (iv) during any period while an extension of this Agreement or any Other Contract is being sought or negotiated.

Developer represents and warrants that from the later of (i) February 10, 2005, or (ii) the date the City approached the Developer or the date the Developer approached the City, as applicable, regarding the formulation of this Agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fundraising committee.

Developer agrees that it shall not: (a) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fundraising committee; (b) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fundraising committee; or (c) bundle or solicit others to bundle contributions to the Mayor or to his political fundraising committee.

Developer agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order No. 05-1 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order No.05-1.

Developer agrees that a violation of, non-compliance with, misrepresentation with respect to, or breach of any covenant or warranty under this provision or violation of Mayoral Executive Order No. 05-1 constitutes a breach and default under this Agreement, and under any Other Contract for which no opportunity to cure will be granted unless the City, in its sole discretion, elects to grant such an opportunity to cure. Such breach and default entitles the City to all remedies (including without limitation termination for default) under this Agreement, under any Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

If Developer intentionally violates this provision or Mayoral Executive Order No. 05-1 prior to the closing of this Agreement, the City may elect to decline to close the transaction contemplated by this Agreement.

For purposes of this provision:

"Bundle" means to collect contributions from more than one source which are then delivered by one person to the Mayor or to his political fundraising committee.

"Other Contract" means any other agreement with the City of Chicago to which Developer is a party that is (i) formed under the authority of chapter 2-92 of the Municipal Code of Chicago; (ii) entered into for the purchase or lease of real or personal property; or (iii) for materials, supplies,

equipment or services which are approved or authorized by the City Council of the City of Chicago.

"Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

Individuals are "Domestic Partners" if they satisfy the following criteria:

- (A) they are each other's sole domestic partner, responsible for each other's common welfare; and
- (B) neither party is married; and
- (C) the partners are not related by blood closer than would bar marriage in the State of Illinois; and
- (D) each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and
- (E) two of the following four conditions exist for the partners:
 - 1. The partners have been residing together for at least 12 months.
 - 2. The partners have common or joint ownership of a residence.
 - 3. The partners have at least two of the following arrangements:
 - a. joint ownership of a motor vehicle;
 - b. a joint credit account;
 - c. a joint checking account;
 - d. a lease for a residence identifying both domestic partners as tenants.
 - 4. Each partner identifies the other partner as a primary beneficiary in a will.

"Political fundraising committee" means a "political fundraising committee" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

8.02 Covenant to Redevelop. The Developer shall redevelop the Property in accordance with this Agreement and all Exhibits attached hereto, the Redevelopment Plan, the TIF Ordinances, the Project Budget and all amendments thereto, and all applicable federal, state and local laws, ordinances, rules, regulations, executive orders and codes. The covenants set forth in this Section shall run with the land but shall be deemed satisfied and shall terminate when the City issues its Certificate for recording in the Recorder's Office of Cook County.

8.03 Use of City Funds. City Funds shall be used by the Developer solely to reimburse the Developer for its payment for the TIF-Funded Improvements.

8.04 Bonds. The Developer shall, at the request of the City, agree to any reasonable amendments to this Agreement that are necessary or desirable in order for the City to issue (in its sole discretion) any bonds in connection with the Redevelopment Area; provided, however, that any such amendments shall not have a material adverse effect on the Developer or the Project. The Developer shall, at the Developer's expense, cooperate and provide reasonable assistance in connection with the marketing of any such bonds, including but not limited to providing written descriptions of the Project, making representations, providing information regarding its financial condition and assisting the City in preparing an offering statement with respect thereto. If any such bonds are issued, the City may use the proceeds thereof to reimburse the Developer for any amounts remaining due under this Agreement.

8.05 Jobs Goal and Occupancy Covenant and Compliance Period. The Developer shall use its commercially reasonable efforts to maintain Sixty (60) full-time equivalent permanent jobs at the Facility ("Jobs Goal") within twelve months after the issuance of the Certificate through the fifth anniversary of the date of the Certificate ("Compliance Period"), as evidenced in the Annual Compliance Report as defined in Section 2 herein. However, any shortfall of the Jobs Goal will not be deemed an Event of Default. The Developer covenants to expand the operations of its business to the Family Center and to continue to operate within the entire Facility during the Compliance Period (the "Occupancy Covenant")

8.06 Arms-Length Transactions. Except as provided for in Section 12.01, unless DCD has given its prior written consent with respect thereto, no Affiliate of the Developer may receive any portion of City Funds, directly or indirectly, in payment for work done, services provided or materials supplied in connection with any TIF-Funded Improvement. The Developer shall provide information with respect to any entity to receive City Funds directly or indirectly (whether through payment to the Affiliate by the Developer and reimbursement to the Developer for such costs using City Funds, or otherwise), upon DCD's request, prior to any such disbursement.

8.07 Conflict of Interest. Pursuant to Section 5/11-74.4-4(n) of the Act, the Developer represents, warrants and covenants that, to the best of its knowledge, no member, official, or employee of the City, or of any commission or committee exercising authority over the Project, the Redevelopment Area or the Redevelopment Plan, or any consultant hired by the City or the Developer with respect thereto, owns or controls, has owned or controlled or will own or control any interest, and no such person shall represent any person, as agent or otherwise, who owns or controls, has owned or controlled, or will own or control any interest, direct or indirect, in the Developer's business, the Property or any other property in the Redevelopment Area.

8.08 Disclosure of Interest. The Developer's counsel has no direct or indirect financial ownership interest in the Developer, the Property or any other aspect of the Project.

8.09 Financial Statements. The Developer shall provide DCD with audited financial statements for each fiscal year within 90 days of the close of such fiscal year and, at DCD's request, shall provide such interim unaudited financial statements as DCD may require.

8.10 Insurance. The Developer shall provide and maintain during the Term of the Agreement, and cause other applicable parties to provide and maintain, the insurance coverages specified in Exhibit L.

8.11 Non-Governmental Charges. Except for the Permitted Liens, and subject to the next sentence, the Developer agrees to pay or cause to be paid when due any Non-Governmental Charges. The Developer has the right, before any delinquency occurs, to contest any Non-Governmental Charge by appropriate legal proceedings properly and diligently prosecuted, so long as such proceedings serve to prevent any sale or forfeiture of the Property.

8.12 Compliance with Laws. The Property and the Project are and shall be owned and operated in compliance with all applicable federal, state and local laws, statutes, ordinances, rules, regulations, executive orders and codes.

8.13 Recording and Filing. The Developer shall cause this Agreement, certain exhibits (as specified by Corporation Counsel), all amendments and supplements hereto to be recorded and filed against the Property in the Recorder's Office of Cook County. If the Permitted Liens include any existing mortgages, such mortgagee must execute a subordination agreement in

the form of Exhibit J.

8.14 Real Estate Provisions; Governmental Charges. Subject to the next paragraph, the Developer will pay when due all Governmental Charges (as defined below) which are assessed or imposed upon the Developer, the Property or the Project. "Governmental Charge" shall mean all federal, State, county, City, or other governmental (or any instrumentality, division, agency, body, or department thereof) taxes, levies, assessments, charges, liens, claims or encumbrances relating to the Developer, the Property or the Project, including, but not limited to, general real estate taxes.

The Developer has the right, before any delinquency occurs, to contest any Governmental Charge by appropriate legal proceedings properly and diligently prosecuted, so long as such proceedings serve to prevent any sale or forfeiture of the Property.

8.15 Survival of Covenants. All warranties, representations, covenants and agreements of the Developer contained in this Section 8 and elsewhere in this Agreement shall be true, accurate and complete at the time of the Developer's execution of this Agreement, and shall survive the execution, delivery and acceptance hereof by the parties hereto and (except as provided in Section 7 hereof upon the issuance of a Certificate) shall be in effect throughout the Term of the Agreement.

SECTION 9. ENVIRONMENTAL MATTERS

The Developer hereby represents and warrants to the City that it has conducted environmental studies sufficient to conclude that the Project may be constructed, completed and operated in accordance with the requirements of all Environmental Laws and this Agreement. The Developer agrees to indemnify, defend and hold the City harmless from and against any and all losses, liabilities, damages, injuries, costs, expenses or claims of any kind whatsoever including, without limitation, any losses, liabilities, damages, injuries, costs, expenses or claims asserted or arising under any Environmental Laws incurred, suffered by or asserted against the City and relating to the Project or the Property.

SECTION 10. INDEMNIFICATION

The Developer agrees to indemnify, pay, defend and hold the City, and its elected and appointed officials, employees, agents and affiliates (individually an "Indemnitee," and collectively the "Indemnitees") harmless from and against, any and all liabilities, obligations, losses, damages, penalties, actions, judgments, suits, claims, costs, expenses and disbursements of any kind or nature whatsoever (and including without limitation, the reasonable fees and disbursements of counsel for such Indemnitees in connection with any investigative, administrative or judicial proceeding commenced or threatened, whether or not such Indemnitees shall be designated a party thereto), that may be imposed on, suffered, incurred by or asserted against the Indemnitees in any manner directly or indirectly relating or arising out of this Agreement or the Project. The provisions of the undertakings and indemnification set out in this Section 10 shall survive the termination of this Agreement.

SECTION 11. MAINTAINING RECORDS/RIGHT TO INSPECT

The Developer shall (a) comply with the requirements of Paragraph H of Exhibit D during the Term of the Agreement and cause the other applicable parties to comply with such requirements, and (b) upon three (3) business days' notice, permit any authorized representative of the City to have access to all portions of the Project and the Property during normal business hours to confirm the Developer's compliance with its obligations under this Agreement.

SECTION 12. DEFAULT AND REMEDIES

12.01 Events of Default. The occurrence of any one or more of the following events, subject to the provisions of Section 12.03, shall constitute an "Event of Default" by the Developer hereunder:

(a) the failure of the Developer to comply with any covenant or obligation, or the breach by the Developer of any representation or warranty, under this Agreement or any related agreement;

(b) the failure of the Developer to perform, keep or observe any of the covenants, conditions, promises, agreements or obligations of the Developer under any other agreement with any person or entity if such failure may have a material adverse effect on the Developer's business, property, assets, operations or condition, financial or otherwise;

(c) the making or furnishing by the Developer to the City of any representation, warranty, certificate, schedule, report or other communication within or in connection with this Agreement or any related agreement which is untrue or misleading in any material respect;

(d) except as otherwise permitted hereunder, the creation (whether voluntary or involuntary) of, or any attempt to create, any lien or other encumbrance upon the Property, including any fixtures now or hereafter attached thereto, other than the Permitted Liens, or the making or any attempt to make any levy, seizure or attachment thereof;

(e) the commencement of any bankruptcy, insolvency, liquidation or reorganization proceedings under any applicable state or federal law, or the commencement of any analogous statutory or non-statutory proceedings involving the Developer; provided, however, that if such commencement of proceedings is involuntary, such action shall not constitute an Event of Default unless such proceedings are not dismissed within sixty (60) days after the commencement of such proceedings;

(f) the appointment of a receiver or trustee for the Developer, for any substantial part of the Developer's assets or the institution of any proceedings for the dissolution, or the full or partial liquidation, or the merger or consolidation, of the Developer; provided, however, that if such appointment or commencement of proceedings is involuntary, such action shall not constitute an Event of Default unless such appointment is not revoked or such proceedings are not dismissed within sixty (60) days after the commencement thereof;

(g) the entry of any judgment or order against the Developer or the Property which remains unsatisfied or undischarged and in effect for sixty (60) days after such entry without a stay of enforcement or execution;

(h) the dissolution of the Developer or the death of any natural person who owns a 50% or more ownership interest in the Developer, unless, in the case of a death, the Developer establishes to the DCD's satisfaction that such death shall not impair the Developer's ability to perform its executory obligations under this Agreement;

(i) the institution in any court of a criminal proceeding (other than a misdemeanor) against the Developer or any natural person who owns 5% or more ownership interest in the Developer, which is not dismissed within thirty (30) days, or the indictment of the Developer or any natural person who owns such a material interest in the Developer, for any crime (other than a misdemeanor);

(j) after the issuance of the Certificate, the sale or transfer of all or a portion of the ownership interests of the Developer without the prior written notice to the City; or

(k) the occurrence of any Reimbursement Event.

12.02 Remedies. Upon the occurrence of an Event of Default, the City may terminate this Agreement and all related agreements, and may suspend disbursement of City Funds. The City may, in any court of competent jurisdiction by any action or proceeding at law or in equity, pursue and secure any available remedy. However, the City shall not be entitled to recover any City Funds previously paid to the Developer unless the Event of Default involves a Reimbursement Event.

12.03 Curative Period. In the event the Developer fails to perform any covenant or obligation or breaches any representation or warranty which the Developer is required to perform under this Agreement, an Event of Default shall not be deemed to have occurred unless the Developer has failed to cure such default within thirty (30) days of its receipt of a written notice from the City specifying the nature of the default; provided, however, with respect to those non-monetary defaults which are not capable of being cured within such thirty (30) day period, the Developer shall not be deemed to have committed an Event of Default under this Agreement if it has commenced to cure the alleged default within such thirty (30) day period and thereafter diligently and continuously prosecutes the cure of such default until the same has been cured. No such cure period, however, shall apply to Events of Default described in Section 12(e), (f), (g), (h) or (i), which defaults shall have the cure periods described therein, if any. In addition, no cure period shall apply to any Reimbursement Event.

12.04 Occupancy Covenant Default.

(a) While subject to the occupancy requirements of Section 8.05, if the Developer shall fail to (1) submit an Annual Report for any Compliance Period, or (2) maintain the Occupancy Covenant for a Compliance Period (each an "Occupancy Default"), then Developer shall receive no Installment for such Compliance Period. The Developer, however, shall be entitled to receive subsequent Installments for a Compliance Period so long as Developer is in compliance with the terms and conditions of this Agreement.

(b) If the Developer submits an Annual Report which describes an Occupancy Covenant Default, Developer shall (1) provide the DCD with evidence, satisfactory to DCD, that it will achieve the Occupancy Covenant for the following Compliance Period, and (2) continue to deliver Annual Reports and maintain the Occupancy Covenant until the completion of the Compliance Period.

SECTION 13. MORTGAGING OF THE PROJECT

All mortgages or deeds of trust in place as of the date hereof with respect to the Property or any portion thereof are listed on Exhibit F hereto. No mortgagee shall have the right to succeed to the Developer's rights under this Agreement unless it complies with the first sentence of Section 15.15 hereof.

SECTION 14. NOTICE

Unless otherwise specified, any notice, demand or request required hereunder shall be given in writing at the addresses set forth below, by any of the following means: (a) personal service; (b) overnight courier, or (c) registered or certified mail, return receipt requested.

If to the City: City of Chicago
Department Community Development
121 North LaSalle Street, Room 1000
Chicago, IL 60602
Attention: Commissioner

With Copies To: City of Chicago
Department of Law
Finance and Economic Development Division
121 North LaSalle Street, Room 600
Chicago, IL 60602

If to the Developer: Ounce of Prevention Fund
33 W Monroe, Suite 2400
Chicago, IL 60603
Attention: Sarah Bradley

With Copies To: Richard F. Klawiter, Esq.
DLA Piper US, LLP
203 N LaSalle Street, Suite 1900
Chicago, Illinois 60601-1293

Such addresses may be changed by notice to the other parties given in the same manner provided above. Any notice, demand, or request sent pursuant to clause (a) hereof shall be deemed received upon such personal service. Any notice, demand or request sent pursuant to clause (b) shall be deemed received on the day immediately following deposit with the overnight courier and any notices, demands or requests sent pursuant to subsection (c) shall be deemed received two (2) business days following deposit in the mail.

SECTION 15. MISCELLANEOUS

15.01 Amendment. This Agreement and the Exhibits attached hereto may not be amended or modified without the prior written consent of the parties hereto; provided, however, that the City, in its sole discretion, may amend, modify or supplement Exhibit A hereto

without the consent of any party hereto, and DCD may grant consents as explicitly provided for under certain sections of this Agreement. It is agreed that no material amendment or change to this Agreement shall be made or be effective unless ratified or authorized by an ordinance duly adopted by the City Council. The term "material" for the purpose of this Section 15.01 shall be defined as any deviation from the terms of the Agreement which operates to materially reduce the scope of the Project, to materially change the Project or business operations of the Developer at the Property, or increases the City Funds payable to the Developer.

15.02 Entire Agreement. This Agreement (including each Exhibit attached hereto, which is hereby incorporated herein by reference) constitutes the entire Agreement between the parties hereto and it supersedes all prior agreements, negotiations and discussions between the parties relative to the subject matter hereof.

15.03 Limitation of Liability. No member, official or employee of the City shall be personally liable to the Developer or any successor in interest in the event of any default or breach by the City or for any amount which may become due to the Developer from the City or any successor in interest or on any obligation under the terms of this Agreement.

15.04 Further Assurances. The Developer agrees to take such actions, including the execution and delivery of such documents, instruments, petitions and certifications as may become necessary or appropriate to carry out the terms, provisions and intent of this Agreement.

15.05 Waiver. Waiver by the City or the Developer with respect to any breach of this Agreement shall not be considered or treated as a waiver of the rights of the respective party with respect to any other default or with respect to any particular default, except to the extent specifically waived by the City or the Developer in writing. No delay or omission on the part of a party in exercising any right shall operate as a waiver of such right or any other right unless pursuant to the specific terms hereof. A waiver by a party of a provision of this Agreement shall not prejudice or constitute a waiver of such party's right otherwise to demand strict compliance with that provision or any other provision of this Agreement. No prior waiver by a party, nor any course of dealing between the parties hereto, shall constitute a waiver of any such parties' rights or of any obligations of any other party hereto as to any future transactions.

15.06 Remedies Cumulative. The remedies of a party hereunder are cumulative and the exercise of any one or more of the remedies provided for herein shall not be construed as a waiver of any other remedies of such party unless specifically so provided herein.

15.07 Disclaimer. Nothing contained in this Agreement nor any act of the City shall be deemed or construed by any of the parties, or by any third person, to create or imply any relationship of third-party beneficiary, principal or agent, limited or general partnership or joint venture, or to create or imply any association or relationship involving the City.

15.08 Headings. The paragraph and section headings contained herein are for convenience only and are not intended to limit, vary, define or expand the content thereof.

15.09 Counterparts. This Agreement may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute one and the same agreement.

15.10 Severability. If any provision in this Agreement, or any paragraph,

sentence, clause, phrase, word or the application thereof, in any circumstance, is held invalid, this Agreement shall be construed as if such invalid part were never included herein and the remainder of this Agreement shall be and remain valid and enforceable to the fullest extent permitted by law.

15.11 Conflict. In the event of a conflict between any provisions of this Agreement and the provisions of the TIF Ordinances, and any bond ordinances relating to the Redevelopment Area, if any, such ordinance(s) shall prevail and control.

15.12 Governing Law. This Agreement shall be governed by and construed in accordance with the internal laws of the State of Illinois, without regard to its conflicts of law principles.

15.13 Form of Documents. All documents required by this Agreement to be submitted, delivered or furnished to the City shall be in form and content satisfactory to the City.

15.14 Approval. Wherever this Agreement provides for the approval or consent of the City, DCD or the Commissioner, or any matter is to be to the City's, DCD's or the Commissioner's satisfaction, unless specifically stated to the contrary, such approval, consent or satisfaction shall be made, given or determined by the City, DCD or the Commissioner in writing and in the reasonable discretion thereof. The Commissioner or other person designated by the Mayor of the City shall act for the City or DCD in making all approvals, consents and determinations of satisfaction, granting the Certificate or otherwise administering this Agreement for the City.

15.15 Assignment.

(a) Prior to the issuance of the Certificate, the Developer may not sell, assign or otherwise transfer its interest in this Agreement in whole or in part without the written consent of the City, which consent shall be in the City's sole discretion and which, if granted, may be conditioned upon, among other things, the assignee's assumption of all of the Developer's obligations under this Agreement.

(b) After the issuance of the Certificate, the Developer may not sell, assign or otherwise transfer its interest in this Agreement in whole or in part without providing written notice thereof to the City, whereupon any payments made by the City shall be in its sole discretion and may be conditioned upon, among other things, the assignee's assumption of all of the Developer's obligations under this Agreement.

The foregoing limitations set forth in (a) and (b) above shall not prevent the Developer from collaterally assigning to a lender that is also providing financing for the Project the Developer's right to receive the payment of City Funds as security for such lender financing. The Developer consents to the City's sale, transfer, assignment or other disposal of this Agreement at any time in whole or in part.

15.16 Binding Effect. This Agreement shall be binding upon the Developer, the City and their respective successors and permitted assigns (as provided herein) and shall inure to the benefit of the Developer, the City and their respective successors and permitted assigns (as provided herein). Except as otherwise provided herein, this Agreement shall not run to the benefit of, or be enforceable by, any person or entity other than a party to this Agreement and its successors and permitted assigns. This Agreement should not be deemed to confer upon third parties any remedy, claim, right of reimbursement or other right.

15.17 Force Majeure. Neither the City nor the Developer nor any successor in interest to either of them shall be considered in breach of or in default of its obligations under this Agreement in the event of any delay caused by damage or destruction by fire or other casualty, strike, shortage of material, unusually adverse weather conditions such as, by way of illustration and not limitation, severe rain storms or below freezing temperatures of abnormal degree or for an abnormal duration, tornadoes or cyclones, and other events or conditions beyond the reasonable control of the party affected which in fact interferes with the ability of such party to discharge its obligations hereunder. The individual or entity relying on this section with respect to any such delay shall, upon the occurrence of the event causing such delay, immediately give written notice to the other parties to this Agreement. The individual or entity relying on this section with respect to any such delay may rely on this section only to the extent of the actual number of days of delay effected by any such events described above.

15.18 Exhibits. All of the exhibits attached hereto are incorporated herein by reference.

15.19 Business Economic Support Act. Pursuant to the Business Economic Support Act (30 ILCS 760/1 et seq.), if the Developer is required to provide notice under the WARN Act, the Developer shall, in addition to the notice required under the WARN Act, provide at the same time a copy of the WARN Act notice to the Governor of the State, the Speaker and Minority Leader of the House of Representatives of the State, the President and Minority Leader of the Senate of State, and the Mayor of each municipality where the Developer has locations in the State. Failure by the Developer to provide such notice as described above may result in the termination of all or a part of the payment or reimbursement obligations of the City set forth herein.

15.20 Venue and Consent to Jurisdiction. If there is a lawsuit under this Agreement, each party may hereto agrees to submit to the jurisdiction of the courts of Cook County, the State of Illinois and the United States District Court for the Northern District of Illinois.

15.21 Costs and Expenses. In addition to and not in limitation of the other provisions of this Agreement, Developer agrees to pay upon demand the City's out-of-pocket expenses, including attorney's fees, incurred in connection with the enforcement of the provisions of this Agreement. This includes, subject to any limits under applicable law, attorney's fees and legal expenses, whether or not there is a lawsuit, including attorney's fees for bankruptcy proceedings (including efforts to modify or vacate any automatic stay or injunction), appeals and any anticipated post-judgment collection services. Developer also will pay any court costs, in addition to all other sums provided by law.

15.22 Business Relationships. The Developer acknowledges (A) receipt of a copy of Section 2-156-030 (b) of the Municipal Code of Chicago, (B) that Developer has read such provision and understands that pursuant to such Section 2-156-030 (b), it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected City official or employee has a "Business Relationship" (as defined in Section 2-156-080 of the Municipal Code of Chicago), or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving any person with whom the elected City official or employee has a "Business Relationship" (as defined in Section 2-156-080 of the Municipal Code of Chicago), or

to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a Business Relationship, and (C) that a violation of Section 2-156-030 (b) by an elected official, or any person acting at the direction of such official, with respect to any transaction contemplated by this Agreement shall be grounds for termination of this Agreement and the transactions contemplated hereby. The Developer hereby represents and warrants that, to the best of its knowledge after due inquiry, no violation of Section 2-156-030 (b) has occurred with respect to this Agreement or the transactions contemplated hereby.

15.23 Debarment Certification. Failure by the Developer or any controlling person, as defined in Section 1-23-010 of the Municipal Code, thereof to maintain eligibility to do business with the City as required by Section 1-23-030 of the Municipal Code shall be grounds for termination of this Agreement and the transactions contemplated thereby.

15.24 Inspector General and Legislative Inspector General. It is the duty of the Developer, any subgrantee, bidder, proposer, contractor, subcontractor, and every applicant for certification of eligibility for a City contract or program, and all officers, directors, agents, partners, and employees of any such Subgrantee, bidder, proposer, contractor, subcontractor or such applicant to cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code. The Developer represents that it understands and will abide by all provisions of Chapter 2-56 of the Municipal Code and that the Developer will inform subcontractors of this provision and require their compliance.

It is the duty of the Developer, any subgrantee, bidder, proposer, contractor, subcontractor, and every applicant for certification of eligibility for a City contract or program, and all officers, directors, agents, partners, and employees of the Developer, any such subgrantee, bidder, proposer, contractor, subcontractor or such applicant to cooperate with the Legislative Inspector General in any investigation undertaken pursuant to Chapter 2-55 of the Municipal Code. The Developer represents that it understands and will abide by all provisions of Chapter 2-55 of the Municipal Code and that the Developer will inform subcontractors of this provision and require their compliance.

IN WITNESS WHEREOF, the parties hereto have caused this Redevelopment Agreement to be executed on or as of the day and year first above written.

OUNCE OF PREVENTION FUND

By: _____

Its: _____

CITY OF CHICAGO, acting by and through its
Department of Community Development

By: _____

Its: _____

STATE OF ILLINOIS)

) ss

COUNTY OF COOK)

I, _____, a notary public in and for the said County, in the State aforesaid, DO HEREBY CERTIFY that _____, personally known to me to be the _____ of Ounce of Prevention Fund, an Illinois not-for-profit (the "Developer"), and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that he/she signed, sealed, and delivered said instrument, pursuant to the authority given to him/her by the Board of Trustees of the Developer, as his/her free and voluntary act and as the free and voluntary act of the Developer, for the uses and purposes therein set forth.

GIVEN under my hand and official seal this ____ day of _____,

Notary Public

My Commission Expires _____

(SEAL)

STATE OF ILLINOIS)

) ss

COUNTY OF COOK)

I, _____, a notary public in and for the said County, in the State aforesaid, DO HEREBY CERTIFY that _____, personally known to me to be the _____ of the Department of Community Development of the City of Chicago (the "City"), and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that she signed, sealed, and delivered said instrument pursuant to the authority given to her by the City, as her free and voluntary act and as the free and voluntary act of the City, for the uses and purposes therein set forth.

GIVEN under my hand and official seal this ____th day of _____, ____.

Notary Public

My Commission Expires _____

(SEAL)

(Sub)Exhibits "A", "B", "C", "D", "E-1", "E-2", "F", "G", "H", "I", "J", "K" and "L" referred to in this Redevelopment Agreement with Ounce of Prevention Fund read as follows:

(Sub)Exhibit "A".
(To Redevelopment Agreement With
Ounce Of Prevention Fund)

*Legal Description Of 47th/King Drive
Redevelopment Project Area.*

All that part of Sections 3, 4, 9 and 10 in Township 38 North, Range 14 East of the Third Principal Meridian, bounded and described as follows:

beginning at the point of intersection of the south line of West 51st Street with the west line of South State Street; thence north along said west line of South State Street to the westerly extension of the north line of Lot 46 in Sam Wing's Resubdivision of Block 4 in Prior and Hopkin's Subdivision of the west half of the northwest quarter of Section 3, Township 38 North, Range 14 East of the Third Principal Meridian, said north line of Lot 46 being also the south line of East 40th Street; thence east along said westerly extension and the south line of East 40th Street to the east line of South Indiana Avenue; thence north along said east line of South Indiana Avenue to the south line of Lot 7 in Block 1 of Springer's Subdivision of the north half of the west half of the northeast quarter of the northwest quarter of Section 3, Township 38 North, Range 14 East of the Third Principal Meridian, said south line of Lot 7 being also the north line of the alley south of East Pershing Road; thence east along said north line of the alley south of East Pershing Road to the west line of Lot 3 in said Block 1 of Springer's Subdivision; thence south along said west line of Lot 3 in Block 1 of Springer's Subdivision to the south line of said Lot 3; thence east along said south line of said Lot 3 in Block 1 of Springer's Subdivision and along the easterly extension thereof to the east line of South Prairie Avenue; thence north along said east line of South Prairie Avenue to the south line of Lot 4 in Block 2 of said Springer's Subdivision, said south line of Lot 4 being also the north line of the alley south of East Pershing Road; thence east along said north line of the alley south of East Pershing Road and along the easterly extension thereof to the west line of Lot 3 in Wallace R. Martin's Subdivision of the north 100 feet of Lot 1 in the Circuit Court Partition of the east half of the northeast quarter of the northwest quarter of Section 3, Township 38 North, Range 14 East of the Third Principal Meridian (except that part thereof taken for Grand Boulevard); thence south along said west line of Lot 3 in Wallace R. Martin's Subdivision to the south line thereof; thence east along said south line of Lot 3 in Wallace R. Martin's Subdivision and along the south line of Lots 2 and 1 in said Wallace R. Martin's Subdivision to the east line of said Lot 1, said east line of Lot 1 in Wallace R. Martin's Subdivision being also the west line of South Dr. Martin Luther King, Jr. Drive; thence south along said west line of South Dr. Martin Luther King, Jr. Drive to the westerly extension of the north line of Lot 2 in Cleaver and Sherman's Subdivision of the north 10 acres of the south 10 acres and the south 10 acres of the north 20 acres in the northwest quarter of the northeast quarter of Section 3, Township 38 North, Range 14 East of the Third Principal Meridian; thence east along said westerly extension to the east line of said South Dr. Martin Luther King, Jr. Drive; thence south along said east line of South Dr. Martin Luther King, Jr. Drive to the centerline of

East 41st Street; thence west along said centerline of East 41st Street to the northerly extension of a line 28.00 feet west of and parallel with the west line of Block 2 of George S. Bowen's Subdivision of the north half of the north half of the southwest quarter of the northeast quarter of Section 3, Township 38 North, Range 14 East of the Third Principal Meridian; thence south along said northerly extension and a line 28.00 feet west of and parallel with the west line of said Block 2 of George S. Bowen's Subdivision and along the southerly extension thereof to the westerly extension of the centerline of East Bowen Avenue, said centerline of East Bowen Avenue being a line 40 feet south of and parallel with the south line of said Block 2 of George S. Bowen's Subdivision; thence east along said westerly extension and the centerline of East Bowen Avenue to the northerly extension of the easterly line of Lot 1 in the subdivision of the south 10 feet of Lot 1 and all of Lots 2, 3 and 4 in Block 2 of Jennings' Subdivision of the south half of the north half of the southwest quarter of the northeast quarter of Section 3, Township 38 North, Range 14 East of the Third Principal Meridian, said easterly line of Lot 1 being also the westerly line of South Vincennes Avenue; thence south along said northerly extension and the westerly line of South Vincennes Avenue to the southeast corner of Lot 36 in Botford's Boulevard Subdivision of that part of the south half of the south half of the southwest quarter of the northeast quarter of Section 3, Township 38 North, Range 14 East of the Third Principal Meridian lying west of South Vincennes Avenue (except that part condemned for West Pierce Avenue), said southeast corner of Lot 36 being also the point of intersection of the westerly line of South Vincennes Avenue with the north line of East 43rd Street; thence south along a straight line to the northeast corner of Lot 35 in the subdivision of that part of the north half of the northwest quarter of the northwest quarter of the southeast quarter of Section 3, Township 38 North, Range 14 East of the Third Principal Meridian, said northeast corner of Lot 35 being also the point of intersection of the west line of South Vincennes Avenue with the south line of East 43rd Street; thence south along said west line of South Vincennes Avenue to the south line of Lot 42 in said subdivision of that part of the north half of the northwest quarter of the northwest quarter of the southeast quarter of Section 3, Township 38 North, Range 14 East of the Third Principal Meridian; thence west along said south line of Lot 42 in the subdivision of that part of the north half of the northwest quarter of the northwest quarter of the southeast quarter of said Section 3 to the east line of Lot 9 in Emigh and Kilmer's Plat of that part west of South Vincennes Avenue of the south half of the northwest quarter of the northwest quarter of the southeast quarter of Section 3, Township 38 North, Range 14 East of the Third Principal Meridian, said east line of Lot 9 being also the west line of South Vincennes Avenue; thence south along said west line of South Vincennes Avenue to the south line of East 44th Street; thence east along said south line of East 44th Street to the west line of South St. Lawrence Avenue; thence south along said west line of South St. Lawrence Avenue to the south line of East 47th Street; thence west along said south line of East 47th Street to the east line of South Forestville Avenue; thence south along said east line of South Forestville Avenue to the south line of East 49th Street; thence west along said south line of East 49th Street to the east line of South Dr. Martin Luther King, Jr. Drive; thence south along said east line of South Dr. Martin Luther King, Jr. Drive to the south line of Lot 5 in Henneberry's Subdivision of the west one acre of Lot 8 in Lavinia and Company's Subdivision of Garden and Cottage Lots of the south quarter of the northeast quarter of Section 10, Township 38 North, Range 14 East of the

Third Principal Meridian; thence east along said south line of Lot 5 in Henneberry's Subdivision to the west line of Lot 1 in the subdivision of Lots 9, 10 and 11 in Lavinia and Company's Subdivision of Garden and Cottage Lots of the south quarter of the northeast quarter of Section 10, Township 38 North, Range 14 East of the Third Principal Meridian, said west line of Lot 1 being also the east line of South Dr. Martin Luther King, Jr. Drive; thence south along said east line of South Dr. Martin Luther King, Jr. Drive and along the southerly extension thereof to the south line of East 51st Street; thence west along said south line of East 51st Street to the point of beginning at the west line of South State Street, all in the City of Chicago, Cook County, Illinois.

Street Location Of 47th/King Drive
Redevelopment Project Area.

The 47th/King Drive Redevelopment Project Area is located on the south side of the city, approximately 5 miles south of the Chicago Loop. A location map is attached. The area covers approximately 322 acres and includes 1,235 buildings along with City rights-of-way. The area is generally bounded by East Pershing Road on the north, South St. Lawrence Avenue and South Dr. Martin Luther King, Jr. Drive on the east, South State Street on the west and East 51st Street on the south.

[Location Map referred to in this Street Location of
47th/King Drive Redevelopment Project Area
unavailable at time of printing.]

(Sub)Exhibit "B".
(To Redevelopment Agreement With
Ounce Of Prevention Fund)

Description Of The Project.

The Project shall be completed in accordance with the plans and specifications and the signage requirements described below, copies of which have been provided to DCD and which are a part of the Construction Contract.

The Project consists of the renovation of the existing 24,000 square foot building (the "Educare Center") and site preparation for the construction of a 7,800 square foot addition, a Family Activity and Resource Center, to the Educare Center (the "Family Center" together with the Educare Center is the "Facility") on property located at 5044 South Wabash Avenue (the "Property"). The Chicago Board of Education ("CPS") owns the Property and the

Developer has a ground lease with CPS. The Educare Center is an early childhood education center that houses a total of 13 classrooms, a training room, offices, an industrial kitchen, two gyms and a secure guarded entrance. The addition will connect to the Educare Center via a breezeway and house the Family Center. The renovation in the Educare Center will provide much needed meeting space, a child's assessment space, a new ADA bathroom and updated staff break area. The area within the Educare Center will be demolished and all walls, flooring, ceilings and fixtures will be newly constructed.

(Sub)Exhibit "C".

(To Redevelopment Agreement With
Ounce Of Prevention Fund)

Legal Description Of Property.

Legal Description:

That part of Lots 1 through 48, inclusive, in Block 3 and Lots 5 through 48, inclusive, in Block 4, in Williams M. Derby's Subdivision, being a subdivision according to the plat thereof recorded September 11, 1867, ante-fire, re-recorded October 4, 1870, ante-fire, re-recorded October 22, 1872, per Document Number 63833, in Plat Book 3, page 18, and Sublots 1 through 4, inclusive; in Harris and McGimsie's Resubdivision, being a subdivision, according to the plat thereof recorded January 2, 1901, per Document Number 3049436, in Plat Book 79, page 41, also that part of a 20 foot wide alley, in Block 4, in the aforesaid Williams M. Derby's Subdivision, vacated by ordinance passed December 21, 1939, recorded January 22, 1940, per Document Number 12425365, in Book 332, page 29, also that part of 50th Street, lying between Lots 3 and 4, in the aforesaid Williams M. Derby's Subdivision, vacated by ordinance passed December 21, 1939, recorded January 22, 1940, per Document Number 12425365, all in the southwest quarter of the northwest quarter of Section 10, Township 38 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois, more particularly described as follows:

commencing at the intersection of the northerly line of said vacated 50th Street and the easterly line of South State Street; thence south 00 degrees, 05 minutes, 11 seconds west, along said easterly line, to the point of beginning, thence south 89 degrees, 54 minutes, 49 seconds east, along a line perpendicular to the last described course, 238.04 feet; thence south 00 degrees, 09 minutes, 13 seconds west, along a line perpendicular to the last described course and parallel with the westerly line of South Wabash Avenue, 294.97 feet; thence south 89 degrees, 50 minutes, 47 seconds east, along a line perpendicular to the last described course, 103.36 feet, to the westerly line of said South Wabash Avenue; thence south 00 degrees, 09 minutes, 13 seconds west, along said westerly line, 238.32 feet; thence north 89 degrees, 50 minutes, 47 seconds west, along a line perpendicular to the last described course, 167.67 feet, to a point of curvature; thence along a curve to the right, having a radius of 8.00 feet, an arc length

of 10.73 feet and a chord bearing of north 51 degrees, 26 minutes, 20 seconds west, to a point of tangency; thence north 13 degrees, 01 minutes, 53 seconds west, 7.80 feet, to a point of curvature; thence along a curve to the left, having a radius of 12.00 feet, an arc length of 13.34 feet and a chord bearing of north 44 degrees, 52 minutes, 05 seconds west, to a point of tangency; thence north 76 degrees, 42 minutes, 17 seconds west, 11.90 feet, to a point of curvature; thence along a curve to the right, having a radius of 16.00 feet, an arc length 17.91 feet and a chord bearing of north 44 degrees, 38 minutes, 09 seconds west, to a point of tangency; thence north 12 degrees, 34 minutes, 02 west, 11.99 feet, to a point of curvature; thence along a curve to the left, having a radius of 12.00 feet, an arc length of 13.43 feet and a chord bearing of north 44 degrees, 37 minutes, 34 seconds west, to a point of tangency; thence north 76 degrees, 41 minutes, 06 seconds west, 11.28 feet, to a line parallel with the easterly line of said South State Street; thence north 00 degrees, 05 minutes, 11 seconds east, along said parallel line, 148.66 feet; thence north 89 degrees, 54 minutes, 49 seconds west, perpendicular to the easterly line of said South State Street, 108.50 feet, to said easterly line; thence north 00 degrees, 05 minutes, 11 seconds east, along said easterly line, 323.69 feet, to the point of beginning.

The aforementioned parcel has an area of 2.905 acres (126,559 square feet), more or less.

Commonly Known As:

5044 South Wabash Avenue.

Permanent Index Numbers:

20-10-118-001;

20-10-118-002; and

20-10-118-003.

(Sub)Exhibit "D".
(To Redevelopment Agreement With
Ounce Of Prevention Fund)

Construction Requirements.

A. Construction Contract. Upon DCD's request, the Developer must provide DCD with a certified copy of the construction contract, together with any modifications, amendments or supplements thereto, and upon DCD's request, a copy of any subcontracts.

B. Performance And Payment Bonds. Prior to the commencement of any portion of the Project which includes work on the public way, the Developer must require the General Contractor to be bonded for its payment by sureties having an AA rating or better using a bond in a form acceptable to the City. The City shall be named as obligee or co-obligee on any such bonds.

C. Employment Profile. Upon DCD's request, the Developer, the General Contractor and all subcontractors must submit to DCD statements of their respective employment profiles.

D. Prevailing Wage. The Developer, the General Contractor and all subcontractors have paid the prevailing wage rate as ascertained by the Illinois Department of Labor (the "Department"), to all persons working on the Project. All such contracts shall list the specified rates to be paid to all laborers, workers and mechanics for each craft or type of worker or mechanic employed pursuant to such contract. If the Department revises such prevailing wage rates, the revised rates shall apply to all such contracts. Upon the City's request, the Developer shall provide the City with copies of all such contracts entered into by the Developer or the General Contractor to evidence compliance with this paragraph D.

E. Employment Opportunity. The Developer, on behalf of itself and its successors and assigns, hereby agrees, and shall contractually obligate its or their various contractors, subcontractors or any Affiliate of the Developer operating on the Property (collectively, with the Developer, the "Employers" and individually an "Employer") to agree, that for the Term of this Agreement with respect to Developer and during the period of any other party's provision of services in connection with the construction of the Project or occupation of the Property:

(1) No Employer shall discriminate against any employee or applicant for employment based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income as defined in the City of Chicago Human Rights Ordinance, Chapter 2-160, Section 2-160-010, et seq., Municipal Code, except as otherwise provided by said ordinance and as amended from time to time (the "Human Rights Ordinance"). Each Employer shall take affirmative action to ensure that applicants are hired and employed without discrimination based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income and are treated in a nondiscriminatory manner with regard to all job-related matters, including without limitation: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Each Employer agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the City setting forth the provisions of this nondiscrimination clause. In addition, the Employers, in all solicitations or advertisements for employees, shall state that all qualified applicants shall receive consideration for employment without discrimination based upon race, religion, color, sex, national origin or ancestry, age, handicap or disability, sexual orientation, military discharge status, marital status, parental status or source of income.

(2) To the greatest extent feasible, each Employer is required to present opportunities for training and employment of low- and moderate-income residents of the City and preferably of the Redevelopment Area; and to provide that contracts for work in connection with the construction of the Project be awarded to business concerns that are located in or owned in substantial part by persons residing in the City and preferably in the Redevelopment Area.

(3) Each Employer shall comply with all federal, state and local equal employment and affirmative action statutes, rules and regulations, including but not limited to the City's Human Rights Ordinance and the Illinois Human Rights Act, 775 ILCS 5/1-101, et seq. (1993), and any subsequent amendments and regulations promulgated thereto.

(4) Each Employer, in order to demonstrate compliance with the terms of this paragraph, shall cooperate with and promptly and accurately respond to inquiries by the City, which has the responsibility to observe and report compliance with equal employment opportunity regulations of federal, state and municipal agencies.

(5) Each Employer shall include the foregoing provisions of subparagraphs (1) through (4) in every contract entered into in connection with the Project, and shall require inclusion of these provisions in every subcontract entered into by any subcontractors, and every agreement with any Affiliate operating on the Property, so that each such provision shall be binding upon each contractor, subcontractor or Affiliate, as the case may be.

(6) Failure to comply with the employment obligations described in this paragraph E shall be a basis for the City to pursue its remedies under the Redevelopment Agreement.

F. City Resident Construction Worker Employment Requirement. During the construction of the Project, the Developer, the General Contractor and each subcontractor have complied with the minimum percentage of total worker hours performed by actual residents of the City as specified in Section 2-92-330 of the Municipal Code of Chicago (at least 50 percent of the total worker hours worked by persons on the site of the Project shall be performed by actual residents of the City); provided, however, that in addition to complying with this percentage, the Developer, its General Contractor and each subcontractor have made good faith efforts to utilize qualified residents of the City in both unskilled and skilled labor positions.

The Developer may request a reduction or waiver of this minimum percentage level of Chicagoans as provided for in Section 2-92-330 of the Municipal Code of Chicago in accordance with standards and procedures developed by the Chief Procurement Officer of the City.

"Actual residents of the City" shall mean persons domiciled within the City. The domicile is an individual's one and only true, fixed and permanent home and principal establishment.

The Developer, the General Contractor and each subcontractor shall provide for the maintenance of adequate employee residency records to show that actual Chicago residents are employed on the Project. Each Employer shall maintain copies of personal documents supportive of every Chicago employee's actual record of residence.

Weekly certified payroll reports (U.S. Department of Labor Form WH-347 or equivalent) shall be submitted to the Commissioner of DCD in triplicate, which shall identify clearly the actual residence of every employee on each submitted certified payroll. The first time that an employee's name appears on a payroll, the date that the Employer hired the employee should be written in after the employee's name.

The Developer, the General Contractor and each subcontractor shall provide full access to their employment records to the Chief Procurement Officer, the Commissioner of DCD, the Superintendent of the Chicago Police Department, the Inspector General or any duly authorized representative of any of them. The Developer, the General Contractor and each subcontractor shall maintain all relevant personnel data and records for a period of at least three (3) years after final acceptance of the work constituting the Project.

At the direction of DCD, affidavits and other supporting documentation will be required of the Developer, the General Contractor and each subcontractor to verify or clarify an employee's actual address when doubt or lack of clarity has arisen.

Good faith efforts on the part of the Developer, the General Contractor and each subcontractor to provide utilization of actual Chicago residents (but not sufficient for the granting of a waiver request as provided for in the standards and procedures developed by the Chief Procurement Officer) shall not suffice to replace the actual, verified achievement of the requirements of this paragraph concerning the worker hours performed by actual Chicago residents.

When work at the Project is completed, in the event that the City has determined that the Developer has failed to ensure the fulfillment of the requirement of this Paragraph concerning the worker hours performed by actual Chicago residents or failed to report in the manner as indicated above, the City will thereby be damaged in the failure to provide the benefit of demonstrable employment to Chicagoans to the degree stipulated in this paragraph. Therefore, in such a case of noncompliance, it is agreed that 1/20 of 1 percent (0.0005) of the aggregate hard construction costs set forth in the Project budget (the product of .0005 multiplied by such aggregate hard construction costs) (as the same shall be evidenced by approved contract value for the actual contracts) shall be surrendered by the Developer to the City in payment for each percentage of shortfall toward the stipulated residency requirement. Failure to report the residency of employees entirely and correctly shall result in the surrender of the entire liquidated damages as if no Chicago residents were employed in either of the categories. The willful falsification of statements and the certification of payroll

data may subject the Developer, the General Contractor and/or the subcontractors to prosecution. Any retainage to cover contract performance that may become due to the Developer pursuant to Section 2-92-250 of the Municipal Code of Chicago may be withheld by the City pending the Chief Procurement Officer's determination as to whether the Developer must surrender damages as provided in this paragraph.

Nothing herein provided shall be construed to be a limitation upon the "Notice of Requirements for Affirmative Action to Ensure Equal Employment Opportunity, Executive Order 11246" and "Standard Federal Equal Employment Opportunity, Executive Order 11246", or other affirmative action required for equal opportunity under the provisions of this Agreement or related documents.

The Developer shall cause or require the provisions of this paragraph F to be included in all construction contracts and subcontracts related to the Project.

G. The Developer's MBE/WBE Commitment. The Developer and the General Contractor have complied with the requirements set forth herein and agree that during the Project:

(1) Consistent with the findings which support the Minority-Owned and Women-Owned Business Enterprise Procurement Program (the "MBE/WBE Program"), Section 2-92-420, et seq., Municipal Code of Chicago, and in reliance upon the provisions of the MBE/WBE Program to the extent contained in, and as qualified by, the provisions of this paragraph G, during the course of the Project, at least the following percentages of the MBE/WBE Budget attached hereto as (Sub)Exhibit E-2 (as these budgeted amounts may be reduced to reflect decreased actual costs) shall be expended for contract participation by MBEs or WBEs:

- i. At least 24 percent by MBEs.
- ii. At least 4 percent by WBEs.

(2) For purposes of this paragraph G only, the Developer (and any party to whom a contract is let by the Developer in connection with the Project) shall be deemed a "contractor" and this Agreement (and any contract let by the Developer in connection with the Project) shall be deemed a "contract" as such terms are defined in Section 2-92-420, Municipal Code of Chicago.

(3) Consistent with Section 2-92-440, Municipal Code of Chicago, the Developer's MBE/WBE commitment may be achieved in part by the Developer's status as an MBE or WBE (but only to the extent of any actual work performed on the Project by the Developer), or by a joint venture with one or more MBEs or WBEs (but only to the extent of the lesser of (i) the MBE or WBE participation in such joint venture or (ii) the amount of any actual work performed on the Project by the MBE or WBE), by the Developer utilizing a MBE or a WBE as a General Contractor (but only to the extent of any actual work performed on the Project by the General Contractor), by subcontracting or causing the General Contractor

to subcontract a portion of the Project to one or more MBEs or WBEs, or by the purchase of materials used in the Project from one or more MBEs or WBEs, or by any combination of the foregoing. Those entities which constitute both a MBE and a WBE shall not be credited more than once with regard to the Developer's MBE/WBE commitment as described in this paragraph G. The Developer or the General Contractor may meet all or part of this commitment through credits received pursuant to Section 2-92-530 of the Municipal Code of Chicago for the voluntary use of MBEs or WBEs in its activities and operations other than the Project.

(4) Prior to the City's issuance of a Certificate, the Developer shall provide to DCD a final report describing its efforts to achieve compliance with this MBE/WBE commitment. Such report shall include inter alia the name and business address of each MBE and WBE solicited by the Developer or the General Contractor to work on the Project, and the responses received from such solicitation, the name and business address of each MBE or WBE actually involved in the Project, a description of the work performed or products or services supplied, the date and amount of such work, product or service and such other information as may assist DCD in determining the Developer's compliance with this MBE/WBE commitment. DCD has access to the Developer's books and records, including, without limitation, payroll records, books of account and tax returns, and records and books of account in accordance with the Redevelopment Agreement, on five (5) business days' notice, to allow the City to review the Developer's compliance with its commitment to MBE/WBE participation and the status of any MBE or WBE performing any portion of the Project.

(5) Upon the disqualification of any MBE or WBE General Contractor or subcontractor, if such status was misrepresented by the disqualified party, the Developer shall be obligated to discharge or cause to be discharged the disqualified General Contractor or subcontractor and, if possible, identify and engage a qualified MBE or WBE as a replacement. For purposes of this subsection (e), the disqualification procedures are further described in Section 2-92-540, Municipal Code of Chicago.

(6) Any reduction or waiver of the Developer's MBE/WBE commitment as described in this paragraph G shall be undertaken in accordance with Section 2-92-450, Municipal Code of Chicago.

(7) Prior to the commencement of the Project, the Developer, the General Contractor and all major subcontractors shall be required to meet with the monitoring staff of DCD with regard to the Developer's compliance with its obligations under this paragraph G. During this meeting, the Developer shall demonstrate to DCD its plan to achieve its obligations under this paragraph G, the sufficiency of which shall be approved by DCD. During the Project, the Developer shall, upon the request of the monitoring staff of DCD, such interim reports as the monitoring staff may require. Failure to submit such documentation on a timely basis, or a determination by DCD upon analysis of the documentation, that the Developer is not complying with its obligations hereunder shall, upon the delivery of written notice to the Developer, be deemed an Event of Default hereunder.

H. Books And Records. The Developer, the general contractor and each subcontractor shall keep and maintain books and records that fully disclose the total actual cost of the Project and the disposition of all funds from whatever source, allocated thereto and as otherwise necessary to evidence the Developer's compliance with its obligations under this Agreement, including, but not limited to, payroll records, general contractor's and subcontractors' sworn statements, general contracts, subcontracts, purchase orders, waivers of lien, paid receipts and invoices and the like. Such books and records shall be available at the applicable party's offices for inspection, copying, audit and examination by an authorized representative of the City, at the Developer's expense.

I. Incorporation In Other Contracts. [Intentionally Omitted]

(Sub)Exhibit "E-1".
(To Redevelopment Agreement With
Ounce Of Prevention Fund)

Project Budget.

Uses	Amount
Hard Construction Costs	\$1,704,309
Construction Contingency	165,000
General Conditions	175,000
Contractor Fee	157,290
Insurance	22,260
Architectural Fee	117,500
Design Fee	8,360
Survey and Engineering	39,107
MEP (Mechanical, Electrical, Plumbing)	7,150
Legal Fees	16,448
Landscape Plan	19,415
Soil Boring and Engineering Report	5,256
Project Management	<u>115,350</u>
TOTAL:	\$2,552,445

(Sub)Exhibit "E-2".
(To Redevelopment Agreement With
Ounce Of Prevention Fund)

MBE/WBE Project Budget.

Hard Costs of Construction	\$1,704,309
Contingency	<u>165,000*</u>
 TOTAL:	 \$1,869,309

(Sub)Exhibit "F".
(To Redevelopment Agreement With
Ounce Of Prevention Fund)

Permitted Liens.

1. Liens or encumbrances against the Property:

Those matters set forth as Schedule B title exceptions in the owner's title insurance policy issued by the Title Company as of the date hereof, but only so long as applicable title endorsements issued in conjunction therewith on the date hereof, if any, continue to remain in full force and effect.

2. Liens or encumbrances against the Developer or the Project, other than liens against the Property, as follows:

* To the extent that the contingency monies are expended for the hard costs construction they will count towards the MBE/WBE requirement.

(Sub)Exhibit "G".
 (To Redevelopment Agreement With
 Ounce Of Prevention Fund)

Approved Prior Expenditures.

Expenditure	Cost
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

(Sub)Exhibit "H".
 (To Redevelopment Agreement With
 Ounce Of Prevention Fund)

Requisition Form.

State of Illinois)
) SS.
 County of Cook)

The affiant, _____, _____ of Ounce of Prevention Fund, a
 _____ (the "Developer"), hereby certifies that with respect to that certain
 _____ Redevelopment Agreement between the Developer and the City
 of Chicago dated _____, 20____ (the "Agreement"):

A. Expenditures (final cost) for the Project, in the total amount of \$_____,
 have been made.

B. This paragraph B sets forth and is a true and complete statement of all costs of TIF-Funded Improvements for the Project reimbursed by the City to date:

\$ _____

C. The Developer requests reimbursement for the following cost of TIF-Funded Improvements:

\$ _____

D. None of the costs referenced in paragraph C above have been previously reimbursed by the City.

E. The Developer hereby certifies to the City that, as of the date hereof:

1. Except as described in the attached certificate, the representations and warranties contained in the Redevelopment Agreement are true and correct and the Developer is in compliance with all applicable covenants contained herein.

2. No Event of Default or condition or event which, with the giving of notice or passage of time or both, would constitute an Event of Default, exists or has occurred.

3. The number of PTEs currently employed at the Property is _____.

4. The Developer has maintained its operations within the City of Chicago and is operating the Property for the same use and at substantially the same capacity as described in the Developer's TIF application and/or the Redevelopment Agreement.

5. The financial statements for the Developer's most recently-concluded fiscal year are attached to this Requisition Form.

F. Attached hereto is a copy of the final approval of the Monitoring and Compliance Division of the Department of Housing with respect to MBE/WBE, City Resident hiring and prevailing wage matters. [Attach With First Requisition Form Only]

G. Attached hereto are copies of the front and back of the building permit for the work covered by the Project, and/or, if applicable, the certificate of occupancy for the Project. [Attach With First Requisition Form Only]

H. Attached hereto is a copy of the inspecting architect's confirmation of construction completion. [Attach With The First Requisition Form Only, If Requested By DDP]

All capitalized terms which are not defined herein have the meanings given such terms in the Agreement.

Ounce of Prevention Fund

By: _____
Name

Title: _____

Subscribed and sworn before me this _____
day of _____, _____.

My commission expires: _____

Agreed and Accepted:

Name

Title: _____

City of Chicago
Department of Community Development

(Sub)Exhibit "I".
(To Redevelopment Agreement With
Ounce Of Prevention Fund)

TIF-Funded Improvements.

Line Item	Cost
Renovations	\$ 98,098
Site Preparation	<u>479,791</u>
TOTAL:	\$577,889*

(Sub)Exhibit "J".
(To Redevelopment Agreement With
Ounce Of Prevention Fund)

Subordination Agreement.

This Subordination Agreement ("Agreement") is made and entered into as of the day of _____, _____ between the City of Chicago by and through its Department of Community Development (the "City"), [Name Lender], a [national banking association] (the "Lender").

Witnesseth:

Whereas, Ounce of Prevention Fund (the "Borrower") intends to undertake the redevelopment project described in (Sub)Exhibit 1 hereto (the "Project") with respect to certain property owned or leased by the Developer located within the Redevelopment Area and commonly known as 5044 South Wabash Avenue and legally described on (Sub)Exhibit 2 (the "Property"). The completion of the Project would not reasonably be anticipated without the financing contemplated in this Agreement. The Project will be carried out in accordance with this Agreement and the City of Chicago 47th and King Drive Redevelopment Project Area Tax Increment Financing Program Redevelopment Plan; and

* The maximum amount of City Funds provided to the Developer shall not exceed \$400,000.

Whereas, [Insert Bank Name] ("Lender") and the Borrower have entered into a certain Loan Agreement dated as of _____ pursuant to which the Lender has agreed to make a loan to the Borrower in an amount not to exceed _____ (the "Loan"), which Loan is evidenced by a Mortgage Note and executed by the Borrower in favor of the Lender (the "Note"), and the repayment of the Loan is secured by, among other things, certain liens and encumbrances on the Property and other property of the Borrower pursuant to the following: (i) Mortgage dated _____ and recorded _____ as Document Number _____ made by the Borrower to the Lender; and (ii) Assignment of Leases and Rents dated _____ and recorded _____ as Document Number _____ made by the Borrower to the Lender (all such agreements referred to above and otherwise relating to the Loan referred to herein collectively as the "Loan Documents"); and

Whereas, The Developer desires to enter into a certain Redevelopment Agreement dated the date hereof with the City in order to obtain additional financing for the Project (the "Redevelopment Agreement", referred to herein along with various other agreements and documents related thereto as the "City Agreements"); and

Whereas, Pursuant to the Redevelopment Agreement, the Developer will agree to be bound by certain covenants expressly running with the Property, as set forth in Sections 8.02, 8.05 and 8.14 of the Redevelopment Agreement (the "City Encumbrances"); and

Whereas, The City has agreed to enter into the Redevelopment Agreement with the Developer as of the date hereof, subject, among other things, to (a) the execution by the Developer of the Redevelopment Agreement and the recording thereof as an encumbrance against the Property; and (b) the agreement by the Lender to subordinate their respective liens under the Loan Documents to the City Encumbrances;

Now, Therefore, For good and valuable consideration, the receipt, adequacy and sufficiency of which are hereby acknowledged, the Lender and the City agree as hereinafter set forth:

1. Subordination. All rights, interests and claims of the Lender in the Property pursuant to the Loan Documents are and shall be subject and subordinate to the City Encumbrances. In all other respects, the Redevelopment Agreement shall be subject and subordinate to the Loan Documents. Nothing herein, however, shall be deemed to limit the Lender's right to receive, and the Developer's ability to make, payments and prepayments of principal and interest on the Note, or to exercise its rights pursuant to the Loan Documents except as provided herein.

2. Notice Of Default. The Lender shall use reasonable efforts to give to the City, and the City shall use reasonable efforts to give to the Lender, (a) copies of any notices of default which it may give to the Developer with respect to the Project pursuant to the Loan Documents or the City Agreements, respectively, and (b) copies of waivers, if any, of the Developer's default in connection therewith. Under no circumstances shall the Developer or any third party be entitled to rely upon the agreement provided for herein.

3. Waivers. No waiver shall be deemed to be made by the City or the Lender of any of their respective rights hereunder, unless the same shall be in writing, and each waiver, if any, shall be a waiver only with respect to the specific instance involved and shall in no way impair the rights of the City or the Lender in any other respect at any other time.

4. Governing Law; Binding Effect. This Agreement shall be interpreted, and the rights and liabilities of the parties hereto determined, in accordance with the internal laws and decisions of the State of Illinois, without regard to its conflict of laws, principles, and shall be binding upon and inure to the benefit of the respective successors and assigns of the City and the Lender.

5. Section Titles; Plurals. The section titles contained in this Agreement are and shall be without substantive meaning or content of any kind whatsoever and are not a part of the agreement between the parties hereto. The singular form of any word used in this Agreement shall include the plural form.

6. Notices. Any notice required hereunder shall be in writing and addressed to the party to be notified as follows:

If To The City:

City of Chicago Department of Community
Development
121 North LaSalle Street, Room 1000
Chicago, Illinois 60602
Attention: Commissioner

with a copy to:

City of Chicago Department of Law
121 North LaSalle Street, Room 600
Chicago, Illinois 60602
Attention: Finance and Economic
Development Division

If To The Lender:

Attention: _____

with a copy to:

Attention: _____

or to such other address as either party may designate for itself by notice. Notice shall be deemed to have been duly given (i) if delivered personally or otherwise actually received, (ii) if sent by overnight delivery service, (iii) if mailed by first class United States mail, postage prepaid, registered or certified, with return receipt requested, or (iv) if sent by facsimile with facsimile confirmation of receipt (with duplicate notice sent by United States mail as provided above). Notice mailed as provided in clause (iii) above shall be effective upon the expiration of three (3) business days after its deposit in the United States mail. Notice given in any other manner described in this paragraph shall be effective upon receipt by the addressee thereof; provided, however, that if any notice is tendered to an addressee and delivery thereof is refused by such addressee, such notice shall be effective upon such tender.

7. Counterparts. This Agreement may be executed in two or more counterparts, each of which shall constitute an original and all of which, when taken together, shall constitute one instrument.

In Witness Whereof, This Subordination Agreement has been signed as of the date first written above.

[Lender], [a national banking association]

By: _____

Its: _____

City of Chicago

By: _____

Its: _____ Commissioner,
Department of Community Development

Acknowledged and Agreed to this
____ day of _____, ____

Ounce of Prevention Fund,
a _____

By: _____

Its: _____

State of Illinois)
)SS.
County of Cook)

I, the undersigned, a notary public in and for the County and State aforesaid, do hereby certify that _____, personally known to me to be the _____ of the Department of Community Development of the City of Chicago, Illinois (the "City") and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that as such Commissioner, she signed and delivered the said instrument pursuant to authority given to her, as her free and voluntary act, and as the free and voluntary act "and deed of said City, for the uses and purposes therein set forth.

Given under my hand and notarial seal this _____ day of _____, _____.

Notary Public

[Seal]

State of Illinois)
)SS.
County of Cook)

I, _____, a notary public in and for the said County, in the State aforesaid, do hereby certify that _____, personally known to me to be the _____ of [Lender], a _____, and personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that he/she signed, sealed and delivered said instrument, pursuant to the authority given to him/her by Lender, as his/her free and voluntary act and as the free and voluntary act of the Lender, for the uses and purposes therein set forth.

Given under my hand and notarial seal this _____ day of _____, _____.

Notary Public

My commission expires: _____.

[Seal]

[(Sub)Exhibits 1 and 2 referred to in this Subordination Agreement unavailable at time of printing.]

(Sub)Exhibit "K".
(To Redevelopment Agreement With
Ounce Of Prevention Fund)

Opinion Of Developer's Counsel.

[To Be Retyped On The Developer's Counsel's Letterhead]

City of Chicago
121 North LaSalle Street
Chicago, Illinois 60602

Attention: Corporation Counsel

Ladies and Gentlemen:

We have acted as counsel to Ounce of Prevention Fund, an Illinois not-for-profit corporation (the "Developer"), in connection with the purchase of certain land (the "Property") and the construction of certain facilities thereon located in the 47th and King Drive Redevelopment Project Area (the "Project"). In that capacity, we have examined, among other things, the following agreements, instruments and documents of even date herewith, hereinafter referred to as the "Documents":

Ounce of Prevention Fund Redevelopment Agreement (the "Agreement") of even date herewith, executed by the Developer and the City of Chicago (the "City");

[(b) the Escrow Agreement of even date herewith executed by the Developer and the City;]

(c) [insert other documents including but not limited to documents related to purchase and financing of the Property and all lender financing related to the Project]; and

(d) all other agreements, instruments and documents executed in connection with the foregoing.

In addition to the foregoing, we have examined:

(a) the original or certified, conformed or photostatic copies of the Developer's (i) Declaration of Trust, as amended to date, (ii) qualifications to do business and certificates

of good standing in all states in which the Developer is qualified to do business, (iii) Bylaws, as amended to date, and (iv) records of all corporate proceedings relating to the Project; and

(b) such other documents, records and legal matters as we have deemed necessary or relevant for purposes of issuing the opinions hereinafter expressed.

In all such examinations, we have assumed the genuineness of all signatures (other than those of the Developer), the authenticity of documents submitted to us as originals and conformity to the originals of all documents submitted to us as certified, conformed or photostatic copies.

Based on the foregoing, it is our opinion that:

1. The Developer is a corporation duly organized, validly existing and in good standing under the laws of its state of [incorporation] [organization], has full power and authority to own and lease its properties and to carry on its business as presently conducted, and is in good standing and duly qualified to do business as a foreign [corporation] [entity] under the laws of every state in which the conduct of its affairs or the ownership of its assets requires such qualification, except for those states in which its failure to qualify to do business would not have a material adverse effect on it or its business.

2. The Developer has full right, power and authority to execute and deliver the Documents to which it is a party and to perform its obligations thereunder. Such execution, delivery and performance will not conflict with, or result in a breach of, the Developer's Declaration of Trust or Bylaws or result in a breach or other violation of any of the terms, conditions or provisions of any law or regulation, order, writ, injunction or decree of any court, government or regulatory authority, or, to the best of our knowledge after diligent inquiry, any of the terms, conditions or provisions of any agreement, instrument or document to which the Developer is a party or by which the Developer or its properties is bound. To the best of our knowledge after diligent inquiry, such execution, delivery and performance will not constitute grounds for acceleration of the maturity of any agreement, indenture, undertaking or other instrument to which the Developer is a party or by which it or any of its property may be bound, or result in the creation or imposition of (or the obligation to create or impose) any lien, charge or encumbrance on, or security interest in, any of its property pursuant to the provisions of any of the foregoing, [other than liens or security interests in favor of the lender providing Lender Financing (as defined in the Agreement)].

3. The execution and delivery of each Document and the performance of the transactions contemplated thereby have been duly authorized and approved by all requisite action on the part of the Developer.

4. Each of the Documents to which the Developer is a party has been duly executed and delivered by a duly authorized officer of the Developer, and each such Document constitutes the legal, valid and binding obligation of the Developer, enforceable in

accordance with its terms, except as limited by applicable bankruptcy, reorganization, insolvency or similar laws affecting the enforcement of creditors' rights generally.

5. (Sub)Exhibit A attached hereto (a) identifies each class of shares of the Developer, (b) sets forth the number of issued and authorized shares of each such class, and (c) identifies the record owners of shares of each class of shares of the Developer and the number of shares held of record by each such holder. To the best of our knowledge after diligent inquiry, except as set forth on (Sub)Exhibit A, there are no warrants, options, rights or commitments of purchase, conversion, call or exchange or other rights or restrictions with respect to any of the shares of the Developer. Each of the outstanding shares of the Developer is duly authorized, validly issued, fully paid and nonassessable.

6. To the best of our knowledge after diligent inquiry, no judgments are outstanding against the Developer, nor is there now pending or threatened, any litigation, contested claim or governmental proceeding by or against the Developer or affecting the Developer or its property, or seeking to restrain or enjoin the performance by the Developer of the Agreement or the transactions contemplated by the Agreement, or contesting the validity thereof. To the best of our knowledge after diligent inquiry, the Developer is not in default with respect to any order, writ, injunction or decree of any court, government or regulatory authority or in default in any respect under any law, order, regulation or demand of any governmental agency or instrumentality, a default under which would have a material adverse effect on the Developer or its business.

7. To the best of our knowledge after diligent inquiry, there is no default by the Developer or any other party under any material contract, lease, agreement, instrument or commitment to which the Developer is a party or by which the company or its properties is bound.

8. To the best of our knowledge after diligent inquiry, all of the assets of the Developer are free and clear of mortgages, liens, pledges, security interests and encumbrances except for those specifically set forth in the Documents.

9. The execution, delivery and performance of the Documents by the Developer have not and will not require the consent of any person or the giving of notice to, any exemption by, any registration, declaration or filing with or any taking of any other actions in respect of, any person, including without limitation any court, government or regulatory authority.

10. To the best of our knowledge after diligent inquiry, the Developer owns or possesses or is licensed or otherwise has the right to use all licenses, permits and other governmental approvals and authorizations, operating authorities, certificates of public convenience, goods carriers permits, authorizations and other rights that are necessary for the operation of its business.

11. A federal or state court sitting in the State of Illinois and applying the choice of law provisions of the State of Illinois would enforce the choice of law contained in the Documents and apply the law of the State of Illinois to the transactions evidenced thereby.

We are attorneys admitted to practice in the State of Illinois and we express no opinion as to any laws other than federal laws of the United States of America and the laws of the States of Maryland and Illinois.

This opinion is issued at the Developer's request for the benefit of the City and its counsel, and may not be disclosed to or relied upon by any other person.

Very truly yours,

By: _____

Name: _____

[(Sub)Exhibit "A" referred to in this Opinion
of Developer's Council unavailable
at time of printing.]

(Sub)Exhibit "L".
(To Redevelopment Agreement With
Ounce Of Prevention Fund)

Insurance Requirements.

A. Developer.

The Developer must provide and maintain at Developer's own expense during the term of the Agreement the insurance coverage and requirements specified below, insuring all operations related to the Agreement.

(1) Workers' Compensation And Employer's Liability -- Mandatory Coverage.

Workers' Compensation Insurance, as prescribed by applicable law, covering all employees who are to provide a service under this Agreement and Employer's Liability coverage with limits of not less than \$100,000 each accident or illness.

(2) Commercial General Liability (Primary And Umbrella) -- Mandatory Coverage.

Commercial General Liability Insurance or equivalent with limits of not less than

\$1,000,000 per occurrence for bodily injury, personal injury, and property damage liability. Coverages must include the following: all premises and operations, products/completed operations, separation of insureds, defense, and contractual liability (with no limitation endorsement). The City of Chicago is to be named as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the work.

(3) All Risk Property -- Mandatory Coverage.

All Risk Property Insurance, including improvements and betterments in the amount of full replacement value of the Property. The City of Chicago is to be named an additional insured on a primary, noncontributory basis during the term of the Agreement.

B. Developer Or Contractor.

The Developer must provide and maintain, or caused to be provided by Contractor, the following insurance during the Construction phase of the Project work:

(1) Workers' Compensation and Employer's Liability -- Mandatory Coverage.

Same as (A)(1) above, but with coverage limits of not less than \$500,000 each accident or illness.

(2) Commercial General Liability (Primary And Umbrella) -- Mandatory Coverage.

Same as (A)(2) above.

(3) Automobile Liability (Primary And Umbrella) -- Mandatory Coverage.

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Contractor must provide Automobile Liability Insurance with limits of not less than \$1,000,000 per occurrence for bodily injury and property damage. The City of Chicago is to be named as an additional insured on a primary, noncontributory basis.

(4) Railroad Protective Liability -- Specialized Coverage, As Applicable.

When any work is to be done adjacent to or on railroad or transit property, Contractor must provide, with respect to the operations Contractor or subcontractors perform,

Railroad Protective Liability Insurance in the name of railroad or transit entity. The policy must have limits of not less than \$2,000,000 per occurrence and \$6,000,000 in the aggregate for losses arising out of injuries to or death of all persons, and for damage to or destruction of property, including the loss of use thereof.

(5) Builders Risk -- Mandatory Coverage.

When Developer undertakes any construction, including improvements, betterments, and/or repairs, the Developer must provide or cause to be provided, All Risk Builders Risk Insurance at replacement cost for materials, supplies, equipment, machinery and fixtures that are or will be part of the permanent facility or project. The City of Chicago is to be named as an additional insured and loss payee.

(6) Professional Liability -- Mandatory Coverage.

When any architects, engineers, or other professional consultants perform work in connection with this Agreement, Professional Liability Insurance covering acts, errors or omissions must be maintained with limits of not less than \$1,000,000. Coverage must include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Agreement. A claims-made policy which is not renewed or replaced must have an extended reporting period of two years.

(7) Valuable Papers -- Mandatory Coverage.

When any plans, designs, drawings, specifications and documents are produced or used under this Agreement, Valuable Papers Insurance must be maintained in an amount to insure against any loss whatsoever, and must have limits sufficient to pay for the recreation and reconstruction of such records.

(8) Contractor's Pollution Liability -- Specialized Coverage, As Applicable.

When any work is performed which may cause a pollution exposure, Contractor's Pollution Liability must be provided covering bodily injury, property damage and other losses caused by pollution conditions that arise from the Agreement scope of services with limits of not less than \$1,000,000 per occurrence. When policies are renewed or replaced, the policy retroactive date must coincide with or precede, start of work on the Agreement. A claims-made policy which is not renewed or replaced must have an extended reporting period of one (1) year. The City of Chicago is to be named as an additional insured.

C. Additional Requirements.

The Developer must furnish the City of Chicago, Department of Community Development, City Hall, Room 1000, 121 North LaSalle Street 60602, original Certificates of Insurance, or such similar evidence, to be in force on the date of this Agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Agreement. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in the Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all Agreement requirements. The failure of the City to obtain certificates or other insurance evidence from Developer is not a waiver by the City of any requirements for the Developer to obtain and maintain the specified coverages. The Developer must advise all insurers of the Agreement provisions regarding insurance. Nonconforming insurance does not relieve Developer of the obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Agreement, and the City retains the right to stop work until proper evidence of insurance is provided, or the Agreement may be terminated.

The insurance must provide for 60 days prior written notice to be given to the City in the event coverage is substantially changed, canceled, or non-renewed.

Any and all deductibles or self-insured retentions on referenced insurance coverages must be borne by Developer.

The Developer agrees that insurers waive their rights of subrogation against the City of Chicago, its employees, elected officials, agents, or representatives.

The Developer expressly understands and agrees that any coverages and limits furnished by the Developer must in no way limit the Developer's liabilities and responsibilities specified within the Agreement documents by law.

Any insurance or self-insurance programs maintained by the City of Chicago do not contribute with insurance provided by the Developer under the Agreement.

The required insurance must not be limited by any limitations expressed in the indemnification language herein or any limitation placed on the indemnity in this Agreement given as a matter of law.

The Developer must require the Contractor to provide the insurance required herein, or Developer may provide the coverages for the Contractor. All Contractors are subject to the same insurance requirements of Developer unless otherwise specified in this Agreement.

If the Developer, or any Contractor desires additional coverages, the party desiring the additional coverages is responsible for the acquisition and cost.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

IMPOSITION OF TAX LEVY, APPROVAL OF 2011 BUDGET AND EXECUTION OF
SERVICE PROVIDER AGREEMENT FOR SPECIAL SERVICE AREA NO. 2.
[O2010-6151]

The Committee on Finance submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the imposition of a tax levy, the approval of the 2011 budget and the approval of a service provider agreement for Special Service Area Number 2, amount to be levied: \$383,850, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Rebóyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq. (the "Special Service Area Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, On June 30, 1982, the City Council of the City of Chicago (the "City Council") enacted an ordinance, as amended by an ordinance enacted by the City Council on March 25, 1983, as further amended by an ordinance enacted by the City Council on September 18, 1984, as further amended by an ordinance enacted by the City Council on June 14, 1995 (collectively, the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 2 (the "Area") and authorized the levy of an annual tax not to exceed an annual rate of one and one-half percent (1.5%) of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City of Chicago generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area as that territory approximately bounded by Henderson Street on the north, George Street on the south, and fronting on Central Avenue on both east and west sides; and Long Avenue on the east, Austin Avenue on the west, and fronting on Belmont Avenue on both north and south sides; and

WHEREAS, The Special Services authorized in the Establishment Ordinance included the maintenance, operation, and upkeep of an automobile parking facility and such other services as will tend to promote, assist or preserve the businesses located within, and foster commercial and economic development of the Area; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Belmont-Central Parking Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing the Special Services and further to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Community Development, the Mayor and the City Council an entity to serve as a service provider (the "Service Provider"), the form of an agreement between the City of Chicago and the Service Provider for the provision of Special Services to the Area, and a line item budget to be included in the agreement between the City of Chicago and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Acting Commissioner of the Department of Community Development (the "Commissioner") and to the City Council its recommendations for a budget

to provide the Special Services in the Area for the fiscal year commencing January 1, 2011, and has advised the Mayor and the City Council concerning the Services Tax for the tax year 2010 for the purpose of providing funds necessary to provide the Special Services, and has recommended to the Department of Community Development, the Mayor and the City Council an agreement with the Service Provider, with a one-year term, the terms and conditions of which provide for the expenditure of the Services Tax for the provision of the Special Services for the fiscal year commencing January 1, 2011, in substantially the form attached hereto as Exhibit A; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Belmont-Central Parking Commission

Special Service Area Budget.

For the fiscal year beginning January 1, 2011 and ending December 31, 2011.

	Expenditures
Service Provider Agreement for the provision of Special Services	\$613,850
TOTAL BUDGET REQUEST:	\$613,850

Source Of Funding

Tax levy at an annual rate not to exceed one and one-half percent (1.5%) of the equalized assessed value of taxable property within Special Service Area Number 2	\$383,850
Carryover funds from previous tax years	\$230,000

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Special Service Area Act and pursuant to the provisions of the Establishment Ordinance, the sum of \$383,850 as the amount of the Services Tax for the tax year 2010.

SECTION 4. Filing. The City Clerk of the City of Chicago (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk") a certified copy of this ordinance on or prior to December 28, 2010, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2010 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner, or a designee of the Commissioner, are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver an agreement with Belmont-Central Chamber of Commerce, an Illinois not-for-profit corporation, in substantially the form attached hereto as Exhibit A and hereby made a part hereof (the "Service Provider Agreement"), and such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Service Provider Agreement.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, and made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect 10 days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit "A".
(To Ordinance)*

Agreement For Special Service Area No. 2

Between

*The City Of Chicago
(Represented By The Special Service Area Commission)*

And

Belmont-Central Chamber Of Commerce

Effective January 1, 2011 Through December 31, 2011.

This Agreement for the management of Special Service Area Number 2 is entered into on January 1, 2011 by and between Belmont-Central Chamber of Commerce, an Illinois not-for-profit corporation ("Contractor"), and the City of Chicago ("City"), a municipal corporation and home rule unit of local government existing under the Constitution of the State of Illinois, acting through the Special Service Area Commission at Chicago, Illinois.

RECITALS

WHEREAS, special service areas may be established pursuant to Article VII, §§ 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5 et seq.; and

WHEREAS, the City Council of the City of Chicago ("City Council") has established a special service area known and designated as "Special Service Area Number 2" ("Area"), to provide special services in addition to those services provided generally by the City ("Special Services"). The City Council has further authorized the levy of an annual ad valorem real property tax in the Area sufficient to produce revenues required to provide those Special Services but not to exceed 1.5% of the equalized assessed value of all property within the Area ("Service Tax"), all as provided in the Establishment Ordinance (hereinafter defined); and

WHEREAS, the City Council, on _____, 2010, authorized the levy of the Service Tax and appropriation of the funds therefrom for the Area for fiscal year 2011 for the provision of the Special Services in the Area, and the City wishes to provide that the Contractor, beginning on January 1, 2011, and continuing until December 31, 2011, may use those funds to provide the Services, subject to the terms and conditions of this Agreement; and

WHEREAS, the Contractor and the City desire to enter into this Agreement to provide such Special Services in the Area and the Contractor is ready, willing and able to enter into this Agreement to provide the Special Services to the full satisfaction of the City;

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement, the City and the Contractor agree as follows:

ARTICLE 1 INCORPORATION OF RECITALS

The recitals set forth above are incorporated by reference as if fully set forth herein.

ARTICLE 2 DEFINITIONS

The following words and phrases shall have the following meanings for purposes of this Agreement:

"Agreement" means this Special Service Area Agreement, including all exhibits attached to it and incorporated in it by reference, and all amendments, modifications or revisions made in accordance with its terms.

"Commissioner" means the Commissioner or Acting Commissioner of the Department of Community Development or a duly authorized representative of the Commissioner or Acting Commissioner of the Department of Community Development.

"Construction" means that work of a nature constituting "public works" as defined in 820 ILCS 130/2, such as landscaping and building activities, including but not limited to, physical building improvements, installations and other fixed works, but does not include pre-development work (design and preparation of specifications).

"Days" means business days in accordance with the City of Chicago business calendar.

"Department" means the City of Chicago Department of Community Development.

"Establishment Ordinance" means the ordinance enacted by City Council on June 30, 1982, as amended on March 25, 1983, September 18, 1984, June 14, 1995 and any subsequent amendments thereto authorizing imposition of the Service Tax and setting forth the Special Services to be provided in the Area.

"Risk Management Division" means the Risk Management Division of the Department of Finance which is under the direction of the Comptroller of the City and is charged with reviewing and analyzing insurance and related liability matters for the City.

"Security Firm" means a business entity certified by the State of Illinois pursuant to the Private Detective, Private Alarm and Private Security Act of 1993, 225 ILCS 446/1 et seq., and whose employees are licensed by the State of Illinois.

"Services" means, collectively, the services, duties and responsibilities described in Article 3 and Exhibit 1 (Scope of Services) of this Agreement and any revisions thereof and any and all work necessary to complete them or carry them out fully and to the standard of performance required in this Agreement.

"Service Tax Funds" means the amount actually collected pursuant to the Service Tax.

"Special Service Area Commission ('SSAC')" means the body established pursuant to the Establishment Ordinance to prepare the Budget, identify a Contractor and supervise the provision of the Special Services in the Area.

"Subcontractor" means any person or entity with whom Contractor contracts to provide any part of the Services, including subcontractors of any tier, subconsultants of any tier, suppliers and materialmen, whether or not in privity with the Contractor.

"Surplus Funds", also referred to as "Carry-Over Funds", means those Service Tax Funds already collected and disbursed to the Contractor in prior years for the provision of Special Services in the Area which remain unspent, including any interest earned thereon.

ARTICLE 3 DUTIES AND RESPONSIBILITIES OF CONTRACTOR

3.01 Scope of Services

The Services which the Contractor shall provide during the first year of this Agreement include, but are not limited to, those described in this Article 3 and in Exhibit 1 which is attached hereto and incorporated by reference as if fully set forth here. The SSAC reserves the right to require the Contractor to perform revised services that are within the general scope of services of this Agreement and of the Special Services identified in the Establishment Ordinance subject to the same terms and conditions herein. Revised services are limited to changes or revisions to the line items in the Budget, do not affect the maximum compensation and require the prior written approval of

the SSAC. The SSAC may, by written notice to the Department and the Contractor, delete or amend the figures contained and described in the Budget attached hereto as Exhibit 2 and incorporated by reference as if fully set forth herein. The Contractor shall provide the Services in accordance with the standards of performance set forth in Section 3.02.

For each subsequent year during the term of this Agreement, if any, a Scope of Services for that year, comprised of services authorized in the Establishment Ordinance, shall be prepared by the SSAC in consultation with the Contractor subject to the approval of the Commissioner, and incorporated into this Agreement by written amendment pursuant to Section 8.03 hereof, together with a Budget for that year and any revised insurance requirements which are recommended by the Risk Management Division pursuant to its review of the Scope of Services for that year.

3.02 Standard of Performance

The Contractor shall perform all Services required of it with that degree of skill, care and diligence normally shown by a contractor performing services of a scope, purpose and magnitude comparable with the nature of the Services to be provided hereunder. The Contractor shall at all times use every reasonable effort on behalf of the City to assure timely and satisfactory rendering and completion of its Services.

The Contractor shall at all times act in the best interests of the City consistent with the professional obligations assumed by it in entering into this Agreement. The Contractor shall perform all Services in accordance with the terms and conditions of this Agreement and to the full satisfaction of the SSAC. The Contractor shall furnish efficient business administration and supervision to render and complete the Services at reasonable cost.

The Contractor shall assure that all Services that require the exercise of professional skills or judgment are accomplished by professionals qualified and competent in the applicable discipline and appropriately licensed, if required by law. The Contractor remains responsible for the professional and technical accuracy of all Services provided, whether by the Contractor or its Subcontractors or others on its behalf.

If the SSAC determines that the Contractor has failed to comply with the foregoing standards, the Contractor shall perform again, at its own expense, all Services required to be reperformed as a direct or indirect result of such failure. Any review, approval, acceptance or payment for any or all of the Services by the City does not relieve the Contractor of its responsibility for the professional and technical accuracy of its Services. This provision in no way limits the City's rights against Contractor, either under this Agreement, at law or in equity.

3.03 Personnel

A. Key Personnel

The Contractor shall, immediately upon receiving a fully executed copy of this Agreement, assign and maintain during the term of this Agreement and any extension thereof an adequate staff of competent personnel, who are fully equipped, licensed as appropriate, available as needed, qualified and assigned to perform the Services. Contractor shall pay the salaries and wages due all its employees performing Services under this Agreement unconditionally and at least once a month without deduction or rebate on any account, except only for such payroll deductions as are mandatory by law or are permitted under applicable law and regulations.

B. Prevailing Wages

If the Contractor engages in Construction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with 820 ILCS 130/0.01 et seq. regarding the payment of the general prevailing rate of hourly wage for all laborers, workers, and mechanics employed by or on behalf of the Contractor and all Subcontractors in connection with any and all Construction work. The prevailing rates of wages applicable at the time of execution of this Agreement are included in Exhibit 6 to this Agreement, which is incorporated by reference as though fully set forth herein.

C. Illinois Workers, Veterans Preference and Steel Products

If the Contractor engages in Construction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with the Employment of Illinois Workers on Public Works Act, 30 ILCS 570/0.01 et seq., the Veterans Preference Act, 330 ILCS 55/0.01 et seq., and the Steel Products Procurement Act, 35 ILCS 30/565/1 et seq.

3.04 Nondiscrimination

(a) Contractor

(i) Federal Requirements

Contractor must not engage in unlawful employment practices, such as (1) failing or refusing to hire or discharging any individual, or otherwise discriminating against any individual with respect to compensation or the terms, conditions or privileges of the

individual's employment, because of the individual's race, color, religion, sex, age, handicap/disability or national origin; or (2) limiting, segregating or classifying Contractor's employees or applicants for employment in any way that would deprive or tend to deprive any individual of employment opportunities or otherwise adversely affect the individual's status as an employee, because of the individual's race, color, religion, sex, age, handicap/disability or national origin.

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Civil Rights Act of 1964, 42 U.S.C. § 2000e et seq. (1981), as amended and the Civil Rights Act of 1991, P.L. 102-166. Attention is called to: Exec. Order No. 11246, 30 Fed. Reg. 12,319 (1965), reprinted in 42 U.S.C. § 2000e note, as amended by Exec. Order No. 11375, 32 Fed. Reg. 14,303 (1967) and by Exec. Order No. 12086, 43 Fed. Reg. 46,501 (1978); Age Discrimination Act, 42 U.S.C. §§ 6101-6106 (1981); Age Discrimination in Employment Act, 29 U.S.C. §§ 621-34; Rehabilitation Act of 1973, 29 U.S.C. §§ 793-794 (1981); Americans with Disabilities Act, 42 U.S.C. § 12101 et seq.; 41 C.F.R. Part 60 et seq. (1990); and all other applicable federal statutes, regulations and other laws.

(ii) State Requirements

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq. (1990), as amended and any rules and regulations promulgated in accordance with it, including the Equal Employment Opportunity Clause, 44 Ill. Admin. Code § 750 Appendix A. Furthermore, Contractor must comply with the Public Works Employment Discrimination Act, 775 ILCS 10/0.01 et seq. (1990), as amended, and all other applicable state statutes, regulations and other laws.

(iii) City Requirements

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Chicago Human Rights Ordinance, ch. 2-160, Section 2-160-010 et seq. of the Municipal Code of Chicago (1990), as amended, and all other applicable City ordinances and rules.

(b) Subcontractors

Contractor must incorporate all of this Section 3.04 by reference in all agreements entered into with any suppliers of materials, furnisher of services, Subcontractors of any tier, and labor organizations that furnish skilled, unskilled and craft union skilled labor, or that may provide any such materials, labor or services in connection with this Agreement. Further, Contractor must furnish and must cause each of its Subcontractor(s) to furnish such reports and information as requested by the federal, state and local agencies charged with enforcing such laws and regulations, including the Chicago Commission on Human Relations.

3.05 Insurance

The Contractor shall comply with the insurance provisions attached hereto as Exhibit 4 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgment of the Risk Management Division. If the Contractor enters into a subcontract with a Security Firm such Security Firm shall comply with the insurance provisions attached hereto as Exhibit 5 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgment of the Risk Management Division. If the Contractor subcontracts with a Subcontractor other than a Security Firm, such Subcontractor shall comply with the Contractor insurance provisions attached hereto as Exhibit 4.

The Risk Management Division may waive or reduce any of the insurance requirements set forth herein. In addition, the Risk Management Division will review each new Scope of Services which the SSAC, in consultation with the Contractor, prepares annually during the term of this Agreement pursuant to Section 3.01 and may, if it wishes, revise the insurance required herein.

3.06 Indemnification

A. On written notice from the City of Losses the City believes are Losses Arising under this Agreement as defined in this Section 3.06, the Contractor shall defend, indemnify, and hold completely harmless the City Indemnitees from and against such Losses, regardless of whether Contractor challenges the City's belief. The defense, indemnification and hold harmless obligations of the Contractor toward City Indemnitees remain an affirmative obligation of Contractor following the City's notice of Losses the City believes are Losses Arising under this Agreement, unless and until a court of competent jurisdiction finally determines otherwise and all opportunities for appeal have been exhausted or have lapsed.

B. For purposes of this Section 3.06,

“City Indemnitees” means, individually and collectively, the City of Chicago, its officials, agents, employees and SSAC members.

“Losses” means, individually and collectively, all kinds of liabilities, losses, suits, claims, damages, judgments, fines, and demands, including all reasonable costs for investigation, reasonable attorneys’ fees, court costs, and experts’ fees, arising by reason of injury or death of any person, damage to property, patent or copyright infringement.

“Arising under this Agreement” means (i) arising out of awarding this Agreement, (ii) arising out of the enforcement of this Agreement, including the enforcement of this indemnification provision; (iii) arising out of or in connection with Contractor’s performance or non-performance of this Agreement (including the acts or omission of Contractor, its officers, agents, employees, consultants, subcontractors, licensees, or invitees), any breach by any of them of any warranty made under this Agreement, or any failure by any of them to meet any applicable standard of performance under this Agreement; or (iv) any combination of any of the foregoing.

C. To the extent permissible by law, Contractor waives any limits on Contractor’s liability that it would otherwise have by virtue of the Worker’s Compensation Act or any other related law or judicial decision (such as *Kotecki v. Cyclops Welding Corporation*, 146 Ill. 2d 155 (1991)). The City, however, does not waive any limitations it may have on its liability under the Worker’s Compensation Act or under the Illinois Pension Code.

D. The City has the right, at its option and at its own expense, to participate in the defense of any suit without relieving Contractor of any of its obligations under this indemnity provision. The requirements set forth in this indemnity provision are separate from and not limited by the amount of insurance Contractor is required to obtain under this Agreement or by its bonds pursuant to other provisions in this Agreement. Further, the indemnitees contained in this provision survive the expiration or termination of this Agreement.

3.07 Records and Audits

The Contractor shall deliver or cause to be delivered all documents, data, studies, reports, findings or information to the SSAC promptly in accordance with the time limits prescribed herein and if no time limit is specified, then upon reasonable demand therefore, or upon termination or completion of the Services hereunder.

The Contractor agrees to adopt at its own expense such financial controls, including, without limitation, the employment of a fiscal agent approved by the Commissioner, as determined by the Commissioner in his sole discretion and communicated in writing to the Contractor after the date of execution of this Agreement, to ensure that the Contractor is fulfilling the terms of this Agreement.

The Contractor and any Subcontractors shall furnish the SSAC with semi-annual reports or provide such information as may be requested relative to the performance and cost of the Services. The Contractor shall maintain records showing actual time devoted and costs incurred. The Contractor shall keep books, documents, paper, records and accounts in connection with the Services open to inspection, copying, abstracting, transcription, and an independent audit by City employees or agents or third parties, and shall make these records available to the City and any other interested governmental agency at reasonable times during the performance of its Services. In addition, Contractor shall retain them in a safe place and make them available for an independent audit, inspection, copying and abstracting for at least five years after the final payment made in connection with this Agreement.

THE CONTRACTOR SHALL NOT COMMINGLE SERVICE TAX FUNDS WITH FUNDS FROM OTHER SOURCES, and to the extent that the Contractor conducts any business operations separate and apart from the Services hereunder using, for example, personnel, equipment, supplies or facilities also used in connection with this Agreement, then the Contractor shall maintain and make similarly available to the City detailed records supporting the Contractor's allocation to this Agreement of the costs and expenses attributable to any such shared usages.

The Contractor shall provide an annual audited financial statement (a "Third Party Audit") to the Department and the SSAC within 120 calendar days after the end of the calendar year, and the system of accounting shall be in accordance with generally accepted accounting principles and practices, consistently applied throughout. Contractor must comply with the requirements in Exhibit 9 with respect to any Third Party Audit. If any Third Party Audit shows that Contractor or any of its Subcontractors has overcharged the City in any period, the City will notify Contractor, and Contractor must then promptly reimburse the City for any amounts the City has paid Contractor due to the overcharges. Any failure to comply with the audit requirements set forth in Exhibit 9 of the Agreement shall constitute an event of default under the Agreement. If such event of default is not corrected to the City's satisfaction within the cure period identified by the City, the City may incur costs to conduct any supplementary audit it deems necessary, and Contractor must then promptly reimburse the City for any such costs. No provision in this Agreement granting the City a right of access to records and documents is intended to impair, limit or affect any right of access to such records and documents that the City would have had in the absence of such provisions.

The City may in its sole discretion audit the records of Contractor or its Subcontractors, or both, at any time during the term of this Agreement or within five years after the Agreement ends, in connection with the goods, work, or services provided under this Agreement. Each calendar year or partial calendar year is considered an "audited period." If, as a result of such an audit, it is determined that Contractor or any of its Subcontractors has overcharged the City in the audited period, the City will notify Contractor. Contractor must then promptly reimburse the City for any amounts the City has paid Contractor due to the overcharges and also some or all of the cost of the audit, as follows:

A. If the audit has revealed overcharges to the City representing less than 5% of the total value, based on the Agreement prices, of the goods, work, or services provided in the audited period, then the Contractor must reimburse the City for 50% of the cost of the audit and 50% of the cost of each subsequent audit that the City conducts;

B. If, however, the audit has revealed overcharges to the City representing 5% or more of the total value, based on the Agreement prices, of the goods, work, or services provided in the audited period, then Contractor must reimburse the City for the full cost of the audit and of each subsequent audit.

If the City is unable to make a determination regarding overcharges to City as a result of Contractor's not having maintained records as required under this Agreement, Contractor must promptly reimburse the City for some or all of the cost of the audit, as determined in the sole discretion of the City. Failure of Contractor to promptly reimburse the City in accordance with this Section 3.07 is an event of default under Section 7.01 of this Agreement, and Contractor will be liable for all of the City's costs of collection, including any court costs and attorneys' fees.

3.08 Subcontracts and Assignments

The Contractor shall not assign, delegate, subcontract or otherwise transfer all or any part of its rights or obligations under this Agreement or any part hereof, unless otherwise provided for herein or without the express written consent of the SSAC. The absence of such provision or written consent shall void the attempted assignment, delegation or transfer and shall be of no effect as to the Services or this Agreement.

All subcontracts, all approvals of Subcontractors and any assignment to which the SSAC consents are, regardless of their form, deemed conditioned upon performance by the Subcontractor or assignee in accordance with the terms and conditions of this Agreement.

If the Contractor subcontracts for security services, the Subcontractor shall be a Security Firm certified by the State of Illinois and the Security Firm's employees shall be licensed by the State of Illinois. The Contractor, upon entering into any subcontract with a Security Firm, shall furnish the SSAC and the Department with a copy of the subcontract for their approval. The City expressly reserves the right to approve all Security Firm subcontracts.

3.09 License, Permits and Safety Considerations

A. Licenses and Permits

If the Contractor engages in Construction, it is responsible for and, in a timely manner consistent with its obligations hereunder, shall secure and maintain at its expense such permits, licenses, authorizations and approvals as are necessary for it to engage Construction under this Agreement.

B. Safety Considerations

If the Contractor engages in Construction, it shall at all times exercise reasonable care, shall comply with all applicable provisions of federal, state and local laws to prevent accidents or injuries, and shall take all appropriate precautions to avoid damage to and loss of City property and the property of third parties in connection with the Construction. The Contractor shall erect and properly maintain at all times all necessary safeguards, barriers, flags and lights for the protection of its and its Subcontractors' employees, City employees and the public.

If the Contractor engages in Construction, it shall report to the Department any damage on, about, under or adjacent to City property or the property of third persons resulting from its performance under this Agreement. The Contractor is responsible for any damage to City property and the property of third parties due, in whole or in part, to the Contractor's Construction activities under this Agreement, and the Contractor shall repair such damage to a reasonably acceptable standard.

3.10 Performance Bond

If the Contractor engages in Construction work where expenditures exceed \$100,000, it shall, not later than the date the Contractor begins such work or executes a subcontract for such work, provide or cause to be provided to the Department a performance and payment bond in the amount allocated for the Construction work (but not including the amount allocated for design and preparation of specifications), by a surety or sureties acceptable to the City. The performance bond shall be in the form and to the effect of Exhibit 7 hereto, which is incorporated by reference as if fully set forth here.

If any of the sureties on such bond at any time fail financially, or are deemed to be insufficient security for the penalty of the bond, then the City may, on giving 10 days notice thereof in writing, require the Contractor to furnish a new and additional bond with sureties satisfactory to the City, and, if so required, Contractor must promptly provide such bond.

ARTICLE 4 TERM OF SERVICES

This Agreement shall take effect as of January 1, 2011 ("Effective Date") and shall continue through December 31, 2011, or until the Agreement is terminated earlier in accordance with its terms.

ARTICLE 5 COMPENSATION

5.01 Basis of Payment

The maximum compensation that the Contractor may be paid under this Agreement between January 1, 2011 and December 31, 2011 is the sum of (a) \$383,850 or the total amount of Service Tax Funds actually collected for tax year 2010, whichever is less; and (b) the total amount of Surplus Funds in the amount of \$230,000 which are being carried over from previous program years and which the Contractor hereby acknowledges are in its possession; the maximum compensation that the Contractor may be paid under this Agreement between January 1 2011 and December 31, 2011, therefore, shall not exceed \$613,850.

For each subsequent year of this Agreement, if any, the maximum compensation that the Contractor may be paid under this Agreement is the amount set forth in the Budget for that year, pursuant to Section 5.02 and 8.03, or the amount of Service Tax Funds actually collected for the preceding tax year, whichever is less; provided that the maximum amount of compensation for such year of this Agreement may also include the amount of Service Tax Funds collected for prior tax years which remain previously unspent.

5.02 Budget for Services

The Contractor in conjunction with the SSAC has prepared a Budget through December 31, 2011, attached hereto as Exhibit 2 and incorporated by reference as if fully set forth here, covering all services described in the Scope of Services. Subject to the restriction that the maximum amount that may be spent in calendar year 2011 may not exceed \$613,850, the SSAC reserves the right to transfer funds between line items or make Budget revisions that do not affect the maximum compensation set forth in Section 5.01. The SSAC shall revise the Budget if any part of the Contractor's Services is terminated.

For each subsequent year of this Agreement, if any, and subject to the provisions of Section 3.01, a Budget for that year shall be incorporated into this Agreement by written amendment pursuant to Section 8.03.

5.03 Method of Payment

Pursuant to a schedule to be determined by the Commissioner, after the performance of Services pursuant to the terms of this Agreement, Contractor may submit invoices to the City to request reimbursement for such expenses. The Contractor must provide, along with the invoices, such additional documentation as the Commissioner requests to substantiate the Services. Upon the Commissioner's determination that the invoices are accurate, the City will process payment of the invoices.

The Contractor shall establish a separate checking account ("Account") in a bank authorized to do business in the State of Illinois that is insured by the Federal Deposit Insurance Corporation. All Service Tax Funds that the Comptroller transfers to the Contractor shall be deposited in the Account and disbursements from the Account shall be pursuant to this Agreement. THE CONTRACTOR SHALL NOT COMMINGLE SERVICE TAX FUNDS WITH FUNDS FROM OTHER SOURCES. The Contractor shall provide to the SSAC the signature card and sample check from the bank which shows the signature(s) of the Contractor's authorized representative(s). The SSAC reserves the right to audit the account and require the Contractor to refund any funds that were not spent pursuant to the Budget or that were not approved by the SSAC. The name and address of the bank is _____ and the wire transfer and the Account numbers are _____.

All funds remaining in the Account at the expiration or early termination of this Agreement, including any interest earned, belong to the City for the benefit of the Area and shall be returned to the City to be used only for Special Services.

5.04 Criteria for Payment

The SSAC shall determine the reasonableness, allocability and allowability of any rates, costs and expenses charged or incurred by the Contractor.

5.05 Funding

Payments under this Agreement shall be made from Service Tax Funds in fund number _____ and are subject to the availability of funds therein.

5.06 Non-Appropriation

In the event that no funds or insufficient funds are appropriated and budgeted in any City fiscal period for payments to be made under this Agreement, then the City will notify the Contractor of such occurrence and this Agreement shall terminate on the earlier of the last day of the fiscal period for which sufficient appropriation was made or whenever the funds appropriated for payment under this Agreement are exhausted. No payments shall be made or due to the Contractor under this Agreement beyond those amounts appropriated and budgeted by the City to fund payments hereunder.

ARTICLE 6 SPECIAL CONDITIONS

6.01 Warranties and Representations

In connection with the execution of this Agreement, the Contractor warrants and represents:

- A. That it is financially solvent; that it and each of its employees, agents, and Subcontractors are competent to perform the Services required; that it is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein; and
- B. That it shall not knowingly use the services of any ineligible Subcontractor for any purpose in the performance of the Services; and
- C. That it and its Subcontractors are not in default at the time of the execution of this Agreement, or deemed by the Department to have, within five years immediately preceding the date of this Agreement, been found to be in default on any contract awarded by the City; and
- D. That it and, to the best of its knowledge, its Subcontractors are not in violation of the provisions of § 2-92-320 of the Municipal Code of Chicago, 720 ILCS 5/33E-1 et seq. of the Criminal Code of 1961, and 65 ILCS 5/11-42.1-1 of the Illinois Municipal Code; and
- E. That it, all Subcontractors and their respective officers, directors, agents, partners, and employees shall cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code of Chicago; that it understands and will abide by all provisions of Chapter 2-56 of the Municipal Code of Chicago and all subcontracts shall inform Subcontractors of such provision and require understanding and compliance therewith; and

F. That, except only for those representations, statements or promises expressly contained in this Agreement and any exhibits attached hereto, no representation, statement or promise, oral or written, or of any kind whatsoever, by the City, its officials, agents or employees, has induced the Contractor to enter into this Agreement; and

G. That the Contractor understands and agrees that any certification, affidavit or acknowledgment made under oath in connection with this Agreement is made under penalty of perjury and, if false, is also cause for termination for default.

H. That neither Contractor nor an Affiliate of Contractor (as defined below) appears on the Specially Designated Nationals List, the Denied Persons List, the unverified List, the Entity List or the Debarred List as maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury or by the Bureau of Industry and Security of the U.S. Department of Commerce (or their successors), or on any other list of persons or entities with which the City may not do business under any applicable law, rule, regulation, order or judgment. "Affiliate of Contractor" means a person or entity that directly (or indirectly through one or more intermediaries) controls, is controlled by or is under common control with Contractor. A person or entity will be deemed to be controlled by another person or entity if it is controlled in any manner whatsoever that results in control in fact by that other person or entity (either acting individually or acting jointly or in concert with others) whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

I. Contractor understands and will abide by all provisions of Chapter 2-26 of the Municipal Code of the City of Chicago.

6.02 Economic Disclosure Statement and Affidavit

The Contractor has provided the City with an Economic Disclosure Statement (EDS) and Affidavit, "Familial Relationships with Elected City Officials and Department Heads," which is attached hereto as Exhibit 3 and incorporated by reference as if fully set forth herein. Contractor shall apprise the Department promptly of any changes in the information provided in the EDS by completing and submitting a revised EDS.

In addition, the Contractor shall provide the City with copies of its latest articles of incorporation, by-laws and resolutions, or partnership or joint venture agreement, as applicable, and evidence of its authority to do business in the State of Illinois, including without limitation, registrations of assumed names or limited partnerships and certifications of good standing with the Office of the Secretary of State of Illinois.

6.03 Conflict of Interest

Pursuant to Chapter 2-156 of the Municipal Code of Chicago, and 65 ILCS 5/3.1-55-10, no member of the governing body of the City or other unit of government, no other officer, employee, SSAC member, or agent of the City or other unit of government who exercises any functions or responsibilities in connection with the Services to which this Agreement or any related subcontract pertain, and no relative of any SSAC member shall have any personal economic or financial interest, directly or indirectly, in this Agreement or any such subcontract except to the extent that such benefits are provided equally to all residents and/or business owners in the Area. Furthermore, no SSAC member, relative of any SSAC member, City official, agent or employee shall be a Subcontractor, employee or shareholder of the Contractor or receive anything of value from the Contractor.

No member of or delegate to the Congress of the United States or the Illinois General Assembly and no alderman of the City or City employee shall be admitted to any share or part of this Agreement or to any financial benefit to arise from it. The Contractor acknowledges that any agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 shall be voidable by the City.

The Contractor covenants that it, its officers, directors and employees, and the officers, directors and employees of each of its members if a joint venture, and Subcontractors presently have no financial interest and shall acquire no interest, direct or indirect, in the Services undertaken by the Contractor pursuant to the Agreement that would conflict in any manner or degree with the performance of the Services. The Contractor further covenants that in the performance of this Agreement no person having any such interest shall be employed. The Contractor agrees that if the Commissioner in his reasonable judgment determines that any of the Contractor's services for others conflict with the Services the Contractor is to provide for the City under this Agreement, the Contractor shall terminate such other services immediately upon request of the City.

6.04 Non-liability of Public Officials

No official, employee or agent of the City shall be charged personally by the Contractor, or by any assignee or Subcontractor of the Contractor, with any liability or expenses of defense or be held personally liable to them under any term or provision hereof, because of the City's execution or attempted execution hereof, or because of any breach hereof

6.05 Independent Contractor

The Contractor shall perform under this Agreement as an independent contractor to the City and not as a representative, employee, agent or partner of the City.

6.06 Business Relationships with Elected Officials

Pursuant to Section 2-156-030(b) of the Municipal Code of the City of Chicago, it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected official has a business relationship, or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a business relationship. Violation of Section 2-156-030(b) by any elected official with respect to this Agreement is grounds for termination of this Agreement. The term business relationship is defined as set forth in Section 2-156-080 of the Municipal Code of Chicago.

Section 2-156-080 defines a "business relationship" as any contractual or other private business dealing of an official, or his or her spouse, or of any entity in which an official or his or her spouse has a financial interest, with a person or entity which entitles an official to compensation or payment in the amount of \$2,500 or more in a calendar year; provided, however, a financial interest shall not include: (i) any ownership through purchase at fair market value or inheritance of less than one percent of the share of a corporation, or any corporate subsidiary, parent or affiliate thereof, regardless of the value of or dividends on such shares, if such shares are registered on a securities exchange pursuant to the Securities Exchange Act of 1934, as amended; (ii) the authorized compensation paid to an official or employee for his office or employment; (iii) any economic benefit provided equally to all residents of the City; (iv) a time or demand deposit in a financial institution; or (v) an endowment or insurance policy or annuity contract purchased from an insurance company. A "contractual or other private business dealing" shall not include any employment relationship of an official's spouse with an entity when such spouse has no discretion concerning or input relating to the relationship between that entity and the City.

6.07 Chicago "Living Wage" Ordinance

(a) Section 2-92-610 of the Municipal Code of Chicago provides for a living wage for certain categories of workers employed in the performance of City contracts, specifically non-City employed security guards, parking attendants, day laborers, home and health care workers, cashiers, elevator operators, custodial workers and clerical workers ("Covered Employees"). Accordingly, pursuant to Section 2-92-610 and regulations promulgated under it:

(i) If Contractor has 25 or more full-time employees, and

(ii) If at any time during the performance of this Agreement, Contractor and/or any Subcontractor or any other entity that provides any portion of the Services (collectively "Performing Parties") uses 25 or more full-time security guards, or any number of other full-time Covered Employees, then

(iii) Contractor must pay its Covered Employees, and must assure that all other Performing Parties pay their Covered Employees, not less than the minimum hourly rate as determined in accordance with this provision (the "Base Wage") for all Services performed under this Agreement.

(b) Contractor's obligation to pay, and to assure payment of, the Base Wage will begin at any time during the term of this Agreement when the conditions set forth in (a)(i) and (a)(ii) above are met, and will continue until the end of the term of this Agreement.

(c) As of July 1, 2010, the Base Wage is \$11.03, and each July 1 thereafter, the Base Wage will be adjusted, using the most recent federal poverty guidelines for a family of four as published annually by the U.S. Department of Health and Human Services, to constitute the following: the poverty guidelines for a family of four divided by 2000 hours or the current base wage, whichever is higher. At all times during the term of this Agreement, Contractor and all other Performing Parties must pay the Base Wage (as adjusted in accordance with the above). If the payment of prevailing wages is required for Services done under this Agreement, and the prevailing wages for Covered Employees are higher than the Base Wage, then Contractor and all other Performing Parties must pay the prevailing wage rates.

(d) Contractor must include provisions in all subcontracts requiring its Subcontractors to pay the Base Wage to Covered Employees. Contractor agrees to provide the City with documentation acceptable to the Chief Procurement Officer demonstrating that all Covered Employees, whether employed by Contractor or by a Subcontractor, have been paid the Base Wage,

upon the City's request for such documentation. The City may independently audit Contractor and/or Subcontractors to verify compliance with this section. Failure to comply with the requirements of this section will be an event of default under this Agreement, and further, failure to comply may result in ineligibility for any award of a City contract or subcontract for up to 3 years.

(e) Not-for-Profit Corporations: If Contractor is a corporation having federal tax-exempt status under Section 501(c)(3) of the Internal Revenue Code and is recognized under Illinois not-for-profit law, then the provisions of Sections (a) through (d) above do not apply.

6.08 Deemed Inclusion

Provisions required by law, ordinances, rules, regulations or executive orders to be inserted in this Agreement are deemed inserted in this Agreement whether or not they appear in this Agreement or, upon application by either party, this Agreement will be amended to make the insertion; however, in no event will the failure to insert the provisions before or after this Agreement is signed prevent its enforcement.

6.09 Environmental Warranties and Representations

In accordance with Section 11-4-1600(e) of the Municipal Code of Chicago, Contractor warrants and represents that it, and to the best of its knowledge, its subcontractors have not violated and are not in violation of the following sections of the Code (collectively, the Waste Sections):

- 7-28-390 Dumping on public way;
- 7-28-440 Dumping on real estate without permit;
- 11-4-1410 Disposal in waters prohibited;
- 11-4-1420 Ballast tank, bilge tank or other discharge;
- 11-4-1450 Gas manufacturing residue;
- 11-4-1500 Treatment and disposal of solid or liquid waste;
- 11-4-1530 Compliance with rules and regulations required;
- 11-4-1550 Operational requirements; and
- 11-4-1560 Screening requirements.

During the period while this Agreement is executory, Contractor's or any subcontractor's violation of the Waste Sections, whether or not relating to the performance of this Agreement, constitutes a breach of and an event of default under this Agreement, for which the opportunity to cure, if curable, will be granted only at the sole designation of the Commissioner. Such breach and default entitles the City to all remedies under the Agreement, at law or in equity.

This section does not limit Contractor's and its subcontractors' duty to comply with all applicable federal, state, county and municipal laws, statutes, ordinances and executive orders, in effect now or later, and whether or not they appear in this Agreement.

Non-compliance with these terms and conditions may be used by the City as grounds for the termination of this Agreement, and may further affect Contractor's eligibility for future contract awards.

6.10 EDS / Certification Regarding Suspension and Debarment

Contractor certifies, as further evidenced in the EDS attached as Exhibit 3, by its acceptance of this Agreement that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any federal department or agency. Contractor further agrees by executing this Agreement that it will include this clause without modification in all lower tier transactions, solicitations, proposals, contracts and subcontracts. If Contractor or any lower tier participant is unable to certify to this statement, it must attach an explanation to the Agreement.

6.11 Ethics

(a) In addition to other warranties and representations, Contractor warrants that no payment, gratuity or offer of employment will be made in connection with this Agreement by or on behalf of any Subcontractors to Contractor or higher tier subcontractors or anyone associated with them, as an inducement for the award of a subcontract or order.

(b) Contractor further acknowledges that any Agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 is voidable as to the City.

6.12 MacBride Ordinance

The City of Chicago through the passage of the MacBride Principles Ordinance seeks to promote fair and equal employment opportunities and labor practices for religious minorities in Northern Ireland and provide a better working environment for all citizens in Northern Ireland.

In accordance with Section 2-92-580 of the Municipal Code of the City of Chicago, if Contractor conducts any business operations in Northern Ireland, the Contractor must make all reasonable and good faith efforts to conduct any business operations in Northern Ireland in accordance with the MacBride Principles for Northern Ireland as defined in Illinois Public Act 85-1390 (1988 Ill. Laws 3220).

The provisions of this Section 6.12 do not apply to contracts for which the City receives funds administered by the United States Department of Transportation, except to the extent Congress has directed that the Department of Transportation not withhold funds from states and localities that choose to implement selective purchasing policies based on agreement to comply with the MacBride Principles for Northern Ireland, or to the extent that such funds are not otherwise withheld by the Department of Transportation.

6.13 Cooperation in Investigations

It is the duty of the Contractor and any bidder, proposer, subcontractor and every applicant for certification of eligibility for a City contract or program, and all officers, directors, agents, partners, and employees of the Contractor and any such bidder, proposer, subcontractor or such applicant to cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code. Contractor represents that it understands and will abide by all provisions of Chapter 2-56 of the Municipal Code and that it will inform subcontractors of this provision and require their compliance.

It is the duty of the Contractor and any bidder, proposer, subcontractor and every applicant for certification of eligibility for a City contract or program, and all officers, directors, agents, partners, and employees of the Contractor and any such bidder, proposer, subcontractor or such applicant to cooperate with the Legislative Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-55 of the Municipal Code. Contractor represents that it understands and will abide by all provisions of Chapter 2-55 of the Municipal Code and that it will inform subcontractors of this provision and require their compliance.

ARTICLE 7 EVENTS OF DEFAULT, REMEDIES, TERMINATION, RIGHT TO OFFSET, SUSPENSION

7.01 Events of Default Defined

The following constitute events of default:

A. Any material misrepresentation, whether negligent or willful and whether in the inducement or in the performance, made by Contractor to the City.

B. Contractor's material failure to perform any of its obligations under the Agreement including, but not limited to, the following:

- (1) failure to commence or ensure timely completion of the Services due to a reason or circumstance within Contractor's reasonable control;
- (2) failure to perform the Services in a manner satisfactory to the City;
- (3) failure to promptly re-perform within a reasonable time Services that were rejected as erroneous or unsatisfactory;
- (4) discontinuance of the Services for reasons within the Contractor's reasonable control;
- (5) failure to comply with a material term of this Agreement, including but not limited to the provisions concerning insurance and nondiscrimination; and
- (6) any other acts specifically and expressly stated in this Agreement as constituting an event of default.

C. The Contractor's default under any other agreement it may presently have or may enter into with the City during the life of this Agreement. The Contractor acknowledges and agrees that in the event of a default under this Agreement the City may also declare a default under any such other agreements.

7.02 Remedies

The occurrence of any event of default which the Contractor fails to cure within 14 calendar days after receipt of notice specifying such default or which, if such event of default cannot reasonably be cured within 14 calendar days after notice, the Contractor fails, in the sole opinion of the Commissioner, to commence and continue diligent efforts to cure, permits the City to declare the Contractor in default. Whether to declare the Contractor in default is within the sole discretion of the Commissioner. Written notification of the default, and any intention of the City to terminate the Agreement, shall be provided to Contractor and such decision is final and effective upon Contractor's receipt of such notice. Upon receipt of such notice, the Contractor must discontinue any services, unless otherwise directed in the notice, and deliver all materials accumulated in the performance of this Agreement, whether completed or in the process of completion, to the City. At such time the City may invoke any legal or equitable remedy available to it including, but not limited to, the following:

- A. The right to take over and complete the Services or any part thereof as agent for and at the cost of the Contractor, either directly or through others. The Contractor shall have, in such event, the right to offset from such cost the amount it would have cost the City under the terms and conditions herein had the Contractor completed the Services.
- B. The right to terminate this Agreement as to any or all of the Services yet to be performed, effective at a time specified by the City.
- C. The right of specific performance, an injunction or any other appropriate equitable remedy.
- D. The right to money damages.
- E. The right to withhold all or any part of Contractor's compensation hereunder.
- F. The right to deem Contractor non-responsible in future contracts to be awarded by the City.

If the City considers it to be in its best interest, it may elect not to declare default or to terminate this Agreement. The parties acknowledge that this provision is solely for the benefit of the City and that if the City permits the Contractor to continue to provide the Services despite one or more events of default, the Contractor is in no way relieved of any of its responsibilities, duties or obligations under this Agreement nor does the City waive or relinquish any of its rights. No delay or omission to exercise any right accruing upon any event of default impairs any such right nor shall it be construed as a waiver of any event of default or acquiescence therein, and every such right may be exercised from time to time and as often as may be deemed expedient.

7.03 Right to Offset

The City reserves its rights under § 2-92-380 of the Municipal Code of Chicago and the Commissioner shall consult with the SSAC before exercising such rights.

7.04 Suspension

The City may at any time request that the Contractor suspend its Services, or any part thereof, by giving 15 days prior written notice to the Contractor or upon no notice in the event of emergency. No costs incurred after the effective date of such suspension shall be allowed. The Contractor shall

promptly resume its performance upon written notice by the Department. The Budget may be revised pursuant to Section 5.02 to account for any additional costs or expenses actually incurred by the Contractor as a result of recommencing the Services.

7.05 No Damages for Delay

The Contractor agrees that it, its members, if a partnership or joint venture and its Subcontractors shall make no claims against the City for damages, charges, additional costs or hourly fees for costs incurred by reason of delays or hindrances by the City in the performance of its obligations under this Agreement.

7.06 Termination for Convenience

In addition to termination for default, the City may, at any time, elect to terminate this Agreement or any portion of the Services to be performed under it at the sole discretion of the Commissioner by a written notice to the Contractor. If the City elects to terminate the Agreement in full, all Services shall cease and all materials accumulated in performing this Agreement, whether completed or in the process of completion, shall be delivered to the Department within 10 days after receipt of the notice or by the date stated in the notice.

During the final ten days or other time period stated in the notice, the Contractor shall restrict its activities, and those of its Subcontractors, to winding down any reports, analyses, or other activities previously begun. No costs incurred after the effective date of the termination are allowed. Payment for any Services actually and satisfactorily performed before the effective date of the

termination shall be on the same basis as set forth in Article 5 hereof, but if any compensation is described or provided for on the basis of a period longer than ten days, then the compensation shall be prorated accordingly.

If a court of competent jurisdiction determines that the City's election to terminate this Agreement for default has been wrongful, then such termination shall be deemed to be an early termination.

ARTICLE 8 GENERAL CONDITIONS

8.01 Entire Agreement

This Agreement, and the exhibits attached hereto and incorporated hereby, shall constitute the entire agreement between the parties and no other warranties, inducements, considerations, promises, or interpretations shall be implied or impressed upon this Agreement that are not expressly addressed herein.

8.02 Counterparts

This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

8.03 Amendments

No changes, amendments, modifications or discharge of this Agreement, or any part thereof, shall be valid unless in writing and signed by the authorized agent of the Contractor and the Commissioner, or their successors and assigns. The City shall incur no liability for revised services without a written amendment to this Agreement pursuant to this Section.

8.04 Compliance with All Laws

The Contractor shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the federal, state and local government, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement.

8.05 Compliance with ADA and Other Accessibility Laws

If this Agreement involves services to the public, the Contractor warrants that all Services provided hereunder shall comply with all accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101 et seq. and the Rehabilitation Act of 1973, 29 U.S.C. §§ 793-94. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility.

If this Agreement involves design for construction and/or Construction, the Contractor warrants that all design documents produced and/or used under this Agreement shall comply with all federal, state and local laws and regulations regarding accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to, the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101 et seq. and the Americans with Disabilities Act Accessibility Guidelines for Buildings and Facilities; the Architectural Barriers Act, P.L. 90-480 and the Uniform Federal Accessibility Standards; and the Environmental Barriers Act, 410 ILCS 25/1 et seq., and the regulations promulgated thereto at Ill. Admin. Code tit. 71, ch. 1, § 400.110. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility. If the Contractor fails to comply with the foregoing standards, it shall perform again at no expense all services required to be reperformed as a direct or indirect result of such failure.

8.06 Assigns

All of the terms and conditions of this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

8.07 Cooperation

The Contractor agrees at all times to cooperate fully with the City and to act in the City's best interests. Upon the termination or expiration of this Agreement, the Contractor shall make every effort to assure an orderly transition to another provider of the Services, if any, orderly demobilization of its operations in connection with the Services, uninterrupted provision of Services during any transition period and shall otherwise comply with reasonable requests of the Department in connection with this Agreement's termination or expiration.

8.08 Severability

If any provision of this Agreement is held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all cases because it conflicts with any other provision hereof or of any constitution, statute, ordinance, rule of law or public policy, or for any other reason, such circumstances shall not have the effect of rendering such provision inoperative or unenforceable in any other case or circumstances, or of rendering any other provision herein invalid, inoperative, or unenforceable to any extent. The invalidity of any one or more phrases, sentences, clauses or sections herein shall not effect the remaining portions of this Agreement or any part thereof

8.09 Interpretation

All headings in this Agreement are for convenience of reference only and do not define or limit the provisions thereof. Words of gender are deemed to include correlative words of the other gender. Words importing the singular number include the plural number and vice versa, unless the context otherwise indicates. All references to exhibits or documents are deemed to include all supplements and/or amendments to such exhibits or documents if entered into in accordance with the terms and conditions hereof and thereof. All references to persons or entities are deemed to include any persons or entities succeeding to the rights, duties, and obligations of such persons or entities in accordance with the terms and conditions herein.

8.10 Miscellaneous Provisions

Whenever under this Agreement the City by a proper authority waives the Contractor's performance in any respect or waives a requirement or condition to the Contractor's performance, the waiver, whether express or implied, applies only to that particular instance and is not a waiver forever or for subsequent instances of the performance, requirement or condition. No waiver shall be construed as a modification of the Agreement regardless of the number of times the City may have waived the performance, requirement or condition.

8.11 Disputes

Except as otherwise provided in this Agreement, Contractor must and the City may bring any dispute arising under this Agreement which is not resolved by the parties to the Chief Procurement Officer for decision based upon the written submissions of the parties. (A copy of the "Regulations of the Department of Procurement Services for Resolution of Disputes between Contractors and the City of Chicago" is available in City Hall, 121 N. LaSalle Street, Room 301, Bid and Bond Room, Chicago, Illinois 60602.) The Chief Procurement Officer will issue a written decision and send it to the Contractor and the SSAC by mail. The decision of the Chief Procurement Officer is final and binding. The sole and exclusive remedy to challenge the decision of the Chief Procurement Officer is judicial review by means of a common law writ of certiorari.

8.12 Contractor Affidavit

The Contractor must provide to the City, no later than thirty days after the end of each year, a fully executed and notarized Affidavit certifying the expenditures and Services provided for the prior year. The form of this affidavit is attached as Exhibit 8 and incorporated by reference.

8.13 Prohibition on Certain Contributions

Contractor agrees that Contractor, any person or entity who directly or indirectly has an ownership or beneficial interest in Contractor of more than 7.5 percent ("Owners"), spouses and domestic partners of such Owners, Contractor's subcontractors, any person or entity who directly or indirectly has an ownership or beneficial interest in any subcontractor of more than 7.5 percent ("Sub-owners") and spouses and domestic partners of such Sub-owners (Contractor and all the other preceding classes of persons and entities are together, the ("Identified Parties")), shall not make a contribution of any amount to the Mayor of the City of Chicago ("Mayor") or to his political fundraising committee (i) after execution of this Agreement by Contractor, (ii) while this Agreement or any Other Contract is executory, (iii) during the term of this Agreement or any Other Contract between Contractor and the City, or (iv) during any period while an extension of this Agreement or any Other Contract is being sought or negotiated.

Contractor represents and warrants that since the date of public advertisement of the specification, request for qualifications, request for proposals or request for information (or any combination of those requests) or, if not competitively procured, from the date the City approached Contractor or the date Contractor approached the City, as applicable, regarding the formulation of this Agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fundraising committee.

Contractor agrees that it shall not: (a) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fundraising committee; (b) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fundraising committee; or (c) bundle or solicit others to bundle contributions to the Mayor or to his political fundraising committee.

Contractor agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order No. 05-1 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order No. 05-1.

Contractor agrees that a violation of, non-compliance with, misrepresentation with respect to, or breach of any covenant or warranty under this provision or violation of Mayoral Executive Order No. 05-1 constitutes a breach and default under this Agreement, and under any Other Contract for which no opportunity to cure will be granted. Such breach and default entitles the City to all remedies (including without limitation termination for default) under this Agreement, under Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

If Contractor violates this provision or Mayoral Executive Order No. 05-1 prior to award of the Agreement resulting from this specification, the Commissioner may reject Contractor's bid.

For purposes of this provision:

"Bundle" means to collect contributions from more than one source which are then delivered by one person to the Mayor or to his political fundraising committee.

"Other Contract" means any other agreement with the City of Chicago to which Contractor is a party that is (i) formed under the authority of chapter 2-92 of the Municipal Code of Chicago; (ii) entered into for the purchase or lease of real or personal property; or (iii) for materials, supplies, equipment or services which are approved or authorized by the city council.

"Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

Individuals are "Domestic Partners" if they satisfy the following criteria:

- (A) they are each other's sole domestic partner, responsible for each other's common welfare; and
- (B) neither party is married, as marriage is defined under Illinois law; and
- (C) the partners are not related by blood closer than would bar marriage in the State of Illinois; and
- (D) each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and
- (E) two of the following four conditions exist for the partners:
 - 1. The partners have been residing together for at least 12 months.
 - 2. The partners have common or joint ownership of a residence.
 - 3. The partners have at least two of the following arrangements:
 - a. joint ownership of a motor vehicle;
 - b. a joint credit account;
 - c. a joint checking account;
 - d. a lease for a residence identifying both domestic partners as tenants.
 - 4. Each partner identifies the other partner as a primary beneficiary in a will.

"Political fundraising committee" means a "political fundraising committee" as defined in Chapter 2-156 of the Municipal code of Chicago, as amended."

8.14 Firms Owned or Operated by Individuals with Disabilities

The City encourages Contractors to use Subcontractors that are firms owned or operated by individuals with disabilities, as defined by Section 2-92-586 of the Municipal Code of the City of Chicago, where not otherwise prohibited by federal or state law.

8.15 Governing Law and Jurisdiction

This Agreement is governed as to performance and interpretation in accordance with the laws of the State of Illinois.

ARTICLE 9 NOTICES

Notices provided for herein shall be in writing and may be delivered personally or by United States mail, first class, certified, return receipt requested, with postage prepaid and addressed as follows:

If to the City: Special Service Area #2 Commission
5530 West Belmont
Chicago, Illinois 60641

Department of Community Development
City Hall, Room 1000
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Commissioner

With Copies to: Department of Law
Room 600, City Hall
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Corporation Counsel

If to Contractor:

Belmont-Central Chamber of Commerce
5530 West Belmont
Chicago, Illinois 60641
Attention: Anne Kamykowski

Changes in the above-referenced addresses must be in writing and delivered in accordance with the provisions of this Section. Notices delivered by mail shall be deemed received 3 days after mailing in accordance with this Section. Notices delivered personally shall be deemed effective upon receipt.

ARTICLE 10 CITY ACTION

In the event that there is no duly constituted SSAC during the term of this Agreement, the City will retain all of the rights and obligations afforded to the SSAC hereunder.

IN WITNESS WHEREOF, the City and the Contractor have executed this Agreement on the date first set forth above, at Chicago, Illinois.

Recommended by:

SSAC Chairperson

CITY OF CHICAGO

By: _____
Acting Commissioner, Department of
Community Development
as of _____, 20____

11/10/2010

REPORTS OF COMMITTEES

105253

CONTRACTOR

By: _____

Its: _____

Attested By: _____

Its: _____

State of _____

County of _____

This instrument was acknowledged before me on _____ (date) by _____
_____ (name/s of person/s) as _____ (type of authority, e.g., officer, trustee, etc.) of _____
_____ (name of party on behalf of whom instrument was
executed).

(Signature of Notary Public)

(Sub)Exhibits 1, 2, 3, 4, 5, 6, 7, 8 and 9 referred to in this Service Provider Agreement for
Special Service Area Number 2 read as follows:

(Sub)Exhibit 1.
 (To Service Provider Agreement For
 Special Service Area No. 2)

Special Service Area No. 2 -- Belmont-Central.

2011 Scope Of Services.

- Advertising and Promotion
- Public Way Maintenance
- Public Way Aesthetics
- Tenant Retention/Attraction
- Facade Improvements
- Parking/Transit/Accessibility
- Safety Programs
- District Planning

(Sub)Exhibit 2.
 (To Service Provider Agreement For
 Special Service Area No. 2)

Department Of Community Development

Schedule C: 2011 Special Service Area Budget Summary.

Special Service Area Number and Name: Special Service Area Number 2

Special Service Area Chairperson: Michael Valenti

Service Provider: Belmont-Central Chamber of Commerce

Special Service Area Program Manager: Anne Kamykowski

Budget Period: January 1, 2011 to December 31, 2011

	2010 Levy	+	Carryover	=	2011 Budget
Service					
Advertising and Promotion	\$14,000		\$ --		\$14,000
Public Way Maintenance	56,200		--		56,200
Public Way Aesthetics	22,500		--		22,500
Tenant Retention/Attraction	5,000		--		5,000

	2010 Levy	+	Carryover	=	2011 Budget
Service					
Facade Improvements	\$ 1,000		\$ --		\$ 1,000
Parking/Transit/Accessibility	202,350		230,000		432,350
Safety Programs	8,500		--		8,500
District Planning	10,000		--		10,000
Other Technical Assistance	--		--		--
Total Services	\$319,550		\$230,000		\$549,500
Administration	39,300		--		39,300
Loss Collection 6.5%	25,000		--		25,000
GRAND TOTAL	\$383,850	+	\$230,000	=	\$613,850
Administration/Total Budget Ratio					6.4%

Levy Analysis	
Estimated 2009 EAV	\$28,332,285
Authorized Tax Rate Cap	1.500%
Estimated Tax Rate for 2010 Levy	1.355%
Estimated 2010 Levy	\$ 383,850

Special Service Area Number and Name: Special Service Area Number 2 -- Belmont-Central

Budget Period: January 1, 2011 to December 31, 2011

The attached 2011 budget was recommended and approved by the Special Service Area Commission on July 29, 2010.

(Signed): Michael Valenti
SSA Chairperson Signature

Michael Valenti
SSA Chairperson Printed Name

October 5, 2010
Date

(Sub)Exhibit 3.
(To Service Provider Agreement For
Special Service Area No. 2)

City Of Chicago
Economic Disclosure Statement And Affidavit.

SECTION I -- GENERAL INFORMATION

A. Legal name of Disclosing Party submitting this EDS. Include d/b/a/ if applicable:

Belmont-Central Chamber of Commerce

Check ONE of the following three boxes:

Indicate whether Disclosing Party submitting this EDS is:

1. ☒ the Applicant

OR

2. ☐ a legal entity holding a direct or indirect interest in the Applicant. State the legal name of the Applicant in which Disclosing Party holds an interest: _____

OR

3. ☐ a specified legal entity with a right of control (see Section II.B.1.b.) State the legal name of the entity in which Disclosing Party holds a right of control: _____

B. Business address of Disclosing Party: 5534 W Belmont Ave

Chicago IL 60641

C. Telephone: 773-647-1644 Fax: 773-647-1645 Email: info@belmontcentral.org

D. Name of contact person: Anne Kamykowski

E. Federal Employer Identification No. (if you have one): 36-6118338

F. Brief description of contract, transaction or other undertaking (referred to below as the "Matter") to which this EDS pertains. (Include project number and location of property, if applicable):

Special Service Area #2 work plan, budget and service provider agreement

G. Which City agency or department is requesting this EDS? Department of Community Development

If the Matter is a contract being handled by the City's Department of Procurement Services, please complete the following:

Specification # _____ and Contract # _____

SECTION II -- DISCLOSURE OF OWNERSHIP INTERESTS

A. NATURE OF DISCLOSING PARTY

1. Indicate the nature of the Disclosing Party:

☐ Person	☐ Limited liability company*
☐ Publicly registered business corporation	☐ Limited liability partnership*
☐ Privately held business corporation	☐ Joint venture*
☐ Sole proprietorship	☒ Not-for-profit corporation
☐ General partnership*	(Is the not-for-profit corporation also a 501(c)(3))?
☐ Limited partnership*	☐ Yes ☒ No
☐ Trust	☒ Other (please specify)
	<u>501(c)(6)</u>

* Note B.L.b below.

2. For legal entities, the state (or foreign country) of incorporation or organization, if applicable:

Illinois

3. For legal entities not organized in the State of Illinois: Has the organization registered to do business in the State of Illinois as a foreign entity?

☐ Yes

 ☐ No

 ☒ N/A

B. IF THE DISCLOSING PARTY IS A LEGAL ENTITY:

1.a. List below the full names and titles of all executive officers and all directors of the entity. For not-for-profit corporations, also list below all members, if any, which are legal entities. If there are no such members, write "no members." For trusts, estates or other similar entities, list below the legal titleholder(s).

Name	Title	
<u>Lawrence Lynch</u>	<u>President</u>	<u>"no members"</u>
<u>Pedro Buenefil</u>	<u>Vice President</u>	<u>See attached list</u>
<u>Dave Potete</u>	<u>Vice President</u>	
<u>Barbara Pankiewicz</u>	<u>Vice President</u>	

1.b. If you checked "General partnership," "Limited partnership," "Limited liability company," "Limited liability partnership" or "Joint venture" in response to Item A.1. above (Nature of Disclosing Party), list below the name and title of each general partner, managing member, manager or

any other person or entity that controls the day-to-day management of the Disclosing Party. **NOTE:** Each legal entity listed below must submit an EDS on its own behalf.

Name

Title

2. Please provide the following information concerning each person or entity having a direct or indirect beneficial interest (including ownership) in excess of 7.5% of the Disclosing Party. Examples of such an interest include shares in a corporation, partnership interest in a partnership or joint venture, interest of a member or manager in a limited liability company, or interest of a beneficiary of a trust, estate or other similar entity. If none, state "None." **NOTE:** Pursuant to Section 2-154-030 of the Municipal Code of Chicago ("Municipal Code"), the City may require any such additional information from any applicant which is reasonably intended to achieve full disclosure.

Name

Business Address

Percentage Interest in the
Disclosing Party

None

SECTION III -- BUSINESS RELATIONSHIPS WITH CITY ELECTED OFFICIALS

Has the Disclosing Party had a "business relationship," as defined in Chapter 2-156 of the Municipal Code, with any City elected official in the 12 months before the date this EDS is signed?

☐ Yes☒ No

If yes, please identify below the name(s) of such City elected official(s) and describe such relationship(s):

SECTION IV -- DISCLOSURE OF SUBCONTRACTORS AND OTHER RETAINED PARTIES

The Disclosing Party must disclose the name and business address of each subcontractor, attorney, lobbyist, accountant, consultant and any other person or entity whom the Disclosing Party has retained or expects to retain in connection with the Matter, as well as the nature of the relationship, and the total

amount of the fees paid or estimated to be paid. The Disclosing Party is not required to disclose employees who are paid solely through the Disclosing Party's regular payroll.

"Lobbyist" means any person or entity who undertakes to influence any legislative or administrative action on behalf of any person or entity other than: (1) a not-for-profit entity, on an unpaid basis, or (2) himself. "Lobbyist" also means any person or entity any part of whose duties as an employee of another includes undertaking to influence any legislative or administrative action.

If the Disclosing Party is uncertain whether a disclosure is required under this Section, the Disclosing Party must either ask the City whether disclosure is required or make the disclosure.

Name (indicate whether retained or anticipated to be retained)	Business Address	Relationship to Disclosing Party (subcontractor, attorney, lobbyist, etc.)	Fees (indicate whether paid or estimated)
Susan Zaleski	9 S Fairview Park Ridge	Acct	E \$2000
Becky Davis Designs	4424 N Maplewood Ch	Web/Graphics	E 700
Art Group	6242 N Clark St.	Acct	E 3000

(Add sheets if necessary)

☐ Check here if the Disclosing party has not retained, nor expects to retain, any such persons or entities.

SECTION V – CERTIFICATIONS

A. COURT-ORDERED CHILD SUPPORT COMPLIANCE

Under Municipal Code Section 2-92-415, substantial owners of business entities that contract with the City must remain in compliance with their child support obligations throughout the term of the contract.

Has any person who directly or indirectly owns 10% or more of the Disclosing Party been declared in arrears on any child support obligations by any Illinois court of competent jurisdiction?

☐ Yes ☐ No ☒ No person owns 10% or more of the Disclosing Party.

If "Yes," has the person entered into a court-approved agreement for payment of all support owed and is the person in compliance with that agreement?

☐ Yes ☐ No

B. FURTHER CERTIFICATIONS

1. The Disclosing Party and, if the Disclosing Party is a legal entity, all of those persons or entities identified in Section II.B.1. of this EDS:

- a. are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from any transactions by any federal, state or local unit of government;
- b. have not, within a five-year period preceding the date of this EDS, been convicted of a criminal offense, adjudged guilty, or had a civil judgment rendered against them in connection with: obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction; a violation of federal or state antitrust statutes; fraud; embezzlement; theft; forgery; bribery; falsification or destruction of records; making false statements; or receiving stolen property;
- c. are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses enumerated in clause B.1.b. of this Section V;
- d. have not, within a five-year period preceding the date of this EDS, had one or more public transactions (federal, state or local) terminated for cause or default; and
- e. have not, within a five-year period preceding the date of this EDS, been convicted, adjudged guilty, or found liable in a civil proceeding, or in any criminal or civil action, including actions concerning environmental violations, instituted by the City or by the federal government, any state, or any other unit of local government.

2. The certifications in subparts 2, 3 and 4 concern:

- the Disclosing Party;
- any "Applicable Party" (meaning any party participating in the performance of the Matter, including but not limited to any persons or legal entities disclosed under Section IV, "Disclosure of Subcontractors and Other Retained Parties");
- any "Affiliated Entity" (meaning a person or entity that, directly or indirectly: controls the Disclosing Party, is controlled by the Disclosing Party, or is, with the Disclosing Party, under common control of another person or entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members, shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity to do business with federal or state or local government, including the City, using substantially the same management, ownership, or principals as the ineligible entity); with respect to Applicable Parties, the term Affiliated Entity means a person or entity that directly or indirectly controls the Applicable Party, is controlled by it, or, with the Applicable Party, is under common control of another person or entity;

- any responsible official of the Disclosing Party, any Applicable Party or any Affiliated Entity or any other official, agent or employee of the Disclosing Party, any Applicable Party or any Affiliated Entity, acting pursuant to the direction or authorization of a responsible official of the Disclosing Party, any Applicable Party or any Affiliated Entity (collectively "Agents").

Neither the Disclosing Party, nor any Applicable Party, nor any Affiliated Entity of either the Disclosing Party or any Applicable Party nor any Agents have, during the five years before the date this EDS is signed, or, with respect to an Applicable Party, an Affiliated Entity, or an Affiliated Entity of an Applicable Party during the five years before the date of such Applicable Party's or Affiliated Entity's contract or engagement in connection with the Matter:

- a. bribed or attempted to bribe, or been convicted or adjudged guilty of bribery or attempting to bribe, a public officer or employee of the City, the State of Illinois, or any agency of the federal government or of any state or local government in the United States of America, in that officer's or employee's official capacity;
- b. agreed or colluded with other bidders or prospective bidders, or been a party to any such agreement, or been convicted or adjudged guilty of agreement or collusion among bidders or prospective bidders, in restraint of freedom of competition by agreement to bid a fixed price or otherwise; or
- c. made an admission of such conduct described in a. or b. above that is a matter of record, but have not been prosecuted for such conduct; or
- d. violated the provisions of Municipal Code Section 2-92-610 (Living Wage Ordinance).

3. Neither the Disclosing Party, Affiliated Entity or Applicable Party, or any of their employees, officials, agents or partners, is barred from contracting with any unit of state or local government as a result of engaging in or being convicted of (1) bid-rigging in violation of 720 ILCS 5/33E-3; (2) bid-rotating in violation of 720 ILCS 5/33E-4; or (3) any similar offense of any state or of the United States of America that contains the same elements as the offense of bid-rigging or bid-rotating.

4. Neither the Disclosing Party nor any Affiliated Entity is listed on any of the following lists maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury or the Bureau of Industry and Security of the U.S. Department of Commerce or their successors: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List.

5. The Disclosing Party understands and shall comply with (1) the applicable requirements of the Governmental Ethics Ordinance of the City, Title 2, Chapter 2-156 of the Municipal Code; and (2) all the applicable provisions of Chapter 2-56 of the Municipal Code (Office of the Inspector General).

6. If the Disclosing Party is unable to certify to any of the above statements in this Part B (Further Certifications), the Disclosing Party must explain below:

None

If the letters "NA," the word "None," or no response appears on the lines above, it will be conclusively presumed that the Disclosing Party certified to the above statements.

C. CERTIFICATION OF STATUS AS FINANCIAL INSTITUTION

For purposes of this Part C, under Municipal Code Section 2-32-455(b), the term "financial institution" means a bank, savings and loan association, thrift, credit union, mortgage banker, mortgage broker, trust company, savings bank, investment bank, securities broker, municipal securities broker, securities dealer, municipal securities dealer, securities underwriter, municipal securities underwriter, investment trust, venture capital company, bank holding company, financial services holding company, or any licensee under the Consumer Installment Loan Act, the Sales Finance Agency Act, or the Residential Mortgage Licensing Act. However, "financial institution" specifically shall not include any entity whose predominant business is the providing of tax deferred, defined contribution, pension plans to public employees in accordance with Sections 403(b) and 457 of the Internal Revenue Code. (Additional definitions may be found in Municipal Code Section 2-32-455(b).)

1. CERTIFICATION

The Disclosing Party certifies that the Disclosing Party (check one)

☐ is ☒ is not

a "financial institution" as defined in Section 2-32-455(b) of the Municipal Code.

2. If the Disclosing Party IS a financial institution, then the Disclosing Party pledges:

"We are not and will not become a predatory lender as defined in Chapter 2-32 of the Municipal Code. We further pledge that none of our affiliates is, and none of them will become, a predatory lender as defined in Chapter 2-32 of the Municipal Code. We understand that becoming a predatory lender or becoming an affiliate of a predatory lender may result in the loss of the privilege of doing business with the City."

If the Disclosing Party is unable to make this pledge because it or any of its affiliates (as defined in Section 2-32-455(b) of the Municipal Code) is a predatory lender within the meaning of Chapter

2-32 of the Municipal Code, explain here (attach additional pages if necessary):

none

If the letters "NA," the word "None," or no response appears on the lines above, it will be conclusively presumed that the Disclosing Party certified to the above statements.

D. CERTIFICATION REGARDING INTEREST IN CITY BUSINESS

Any words or terms that are defined in Chapter 2-156 of the Municipal Code have the same meanings when used in this Part D.

1. In accordance with Section 2-156-110 of the Municipal Code: Does any official or employee of the City have a financial interest in his or her own name or in the name of any other person or entity in the Matter?

☐ Yes

☒ No

NOTE: If you checked "Yes" to Item D.1., proceed to Items D.2. and D.3. If you checked "No" to Item D.1., proceed to Part E.

2. Unless sold pursuant to a process of competitive bidding, or otherwise permitted, no City elected official or employee shall have a financial interest in his or her own name or in the name of any other person or entity in the purchase of any property that (i) belongs to the City, or (ii) is sold for taxes or assessments, or (iii) is sold by virtue of legal process at the suit of the City (collectively, "City Property Sale"). Compensation for property taken pursuant to the City's eminent domain power does not constitute a financial interest within the meaning of this Part D.

Does the Matter involve a City Property Sale?

☐ Yes

☐ No

3. If you checked "Yes" to Item D.1., provide the names and business addresses of the City officials or employees having such interest and identify the nature of such interest:

Name	Business Address	Nature of Interest

4. The Disclosing Party further certifies that no prohibited financial interest in the Matter will be acquired by any City official or employee.

E. CERTIFICATION REGARDING SLAVERY ERA BUSINESS

The Disclosing Party has searched any and all records of the Disclosing Party and any and all predecessor entities for records of investments or profits from slavery, the slave industry, or slaveholder insurance policies from the slavery era (including insurance policies issued to slaveholders that provided coverage for damage to or injury or death of their slaves) and has disclosed in this EDS any and all such records to the City. In addition, the Disclosing Party must disclose the names of any and all slaves or slaveholders described in those records. Failure to comply with these disclosure requirements may make the Matter to which this EDS pertains voidable by the City.

Please check either 1. or 2. below. If the Disclosing Party checks 2., the Disclosing Party must disclose below or in an attachment to this EDS all requisite information as set forth in that paragraph 2.

X 1. The Disclosing Party verifies that (a) the Disclosing Party has searched any and all records of the Disclosing Party and any and all predecessor entities for records of investments or profits from slavery, the slave industry, or slaveholder insurance policies, and (b) the Disclosing Party has found no records of investments or profits from slavery, the slave industry, or slaveholder insurance policies and no records of names of any slaves or slaveholders.

___ 2. The Disclosing Party verifies that, as a result of conducting the search in step 1(a) above, the Disclosing Party has found records relating to investments or profits from slavery, the slave industry, or slaveholder insurance policies and/or the names of any slaves or slaveholders. The Disclosing Party verifies that the following constitutes full disclosure of all such records:

SECTION VI -- CERTIFICATIONS FOR FEDERALLY-FUNDED MATTERS

NOTE: If the Matter is federally funded, complete this Section VI. If the Matter is not federally funded, proceed to Section VII.

A. CERTIFICATION REGARDING LOBBYING

1. List below the names of all persons or entities registered under the federal Lobbying Disclosure Act of 1995 who have made lobbying contacts on behalf of the Disclosing Party with respect to the Matter: (Begin list here, add sheets as necessary):

None

(If no explanation appears or begins on the lines above, or if the letters "NA" or if the word "None" appear, it will be conclusively presumed that the Disclosing Party means that NO persons or entities registered under the Lobbying Disclosure Act of 1995 have made lobbying contacts on behalf of the Disclosing Party with respect to the Matter.)

2. The Disclosing Party has not spent and will not expend any federally appropriated funds to pay any person or entity listed in Paragraph A.1. above for his or her lobbying activities or to pay any person or entity to influence or attempt to influence an officer or employee of any agency, as defined by applicable federal law, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress, in connection with the award of any federally funded contract, making any federally funded grant or loan, entering into any cooperative agreement, or to extend, continue, renew, amend, or modify any federally funded contract, grant, loan, or cooperative agreement.

3. The Disclosing Party will submit an updated certification at the end of each calendar quarter in which there occurs any event that materially affects the accuracy of the statements and information set forth in paragraphs A.1. and A.2. above.

If the Matter is federally funded and any funds other than federally appropriated funds have been or will be paid to any person or entity for influencing or attempting to influence an officer or employee of any agency (as defined by applicable federal law), a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the Matter, the Disclosing Party must complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. The form may be obtained online from the federal Office of Management and Budget (OMB) web site at <http://www.whitehouse.gov/omb/grants/sfillin.pdf>, linked on the page http://www.whitehouse.gov/omb/grants/grants_forms.html.

4. The Disclosing Party certifies that either: (i) it is not an organization described in section 501(c)(4) of the Internal Revenue Code of 1986; or (ii) it is an organization described in section 501(c)(4) of the Internal Revenue Code of 1986 but has not engaged and will not engage in "Lobbying Activities".

5. If the Disclosing Party is the Applicant, the Disclosing Party must obtain certifications equal in form and substance to paragraphs A.1. through A.4. above from all subcontractors before it awards any subcontract and the Disclosing Party must maintain all such subcontractors' certifications for the duration of the Matter and must make such certifications promptly available to the City upon request.

B. CERTIFICATION REGARDING EQUAL EMPLOYMENT OPPORTUNITY

If the Matter is federally funded, federal regulations require the Applicant and all proposed subcontractors to submit the following information with their bids or in writing at the outset of negotiations.

Is the Disclosing Party the Applicant?

☐ Yes

☐ No

If "Yes," answer the three questions below:

1. Have you developed and do you have on file affirmative action programs pursuant to applicable federal regulations? (See 41 CFR Part 60-2.)

☐ Yes

☐ No

2. Have you filed with the Joint Reporting Committee, the Director of the Office of Federal Contract Compliance Programs, or the Equal Employment Opportunity Commission all reports due under the applicable filing requirements?

☐ Yes

☐ No

3. Have you participated in any previous contracts or subcontracts subject to the equal opportunity clause?

☐ Yes

☐ No

If you checked "No" to question 1. or 2. above, please provide an explanation:

SECTION VII -- ACKNOWLEDGMENTS, CONTRACT INCORPORATION, COMPLIANCE, PENALTIES, DISCLOSURE

The Disclosing Party understands and agrees that:

A. By completing and filing this EDS, the Disclosing Party acknowledges and agrees, on behalf of itself and the persons or entities named in this EDS, that the City may investigate the creditworthiness of some or all of the persons or entities named in this EDS.

B. The certifications, disclosures, and acknowledgments contained in this EDS will become part of any contract or other agreement between the Applicant and the City in connection with the Matter, whether procurement, City assistance, or other City action, and are material inducements to the City's execution of any contract or taking other action with respect to the Matter. The Disclosing Party understands that it must comply with all statutes, ordinances, and regulations on which this EDS is based.

C. The City's Governmental Ethics and Campaign Financing Ordinances, Chapters 2-156 and 2-164 of the Municipal Code, impose certain duties and obligations on persons or entities seeking City contracts, work, business, or transactions. The full text of these ordinances and a training program is available on line at www.cityofchicago.org/Ethics, and may also be obtained from the City's Board of Ethics, 740 N. Sedgwick St., Suite 500, Chicago, IL 60610, (312) 744-9660. The Disclosing Party must comply fully with the applicable ordinances.

D. If the City determines that any information provided in this EDS is false, incomplete or inaccurate, any contract or other agreement in connection with which it is submitted may be rescinded or be void or voidable, and the City may pursue any remedies under the contract or agreement (if not rescinded, void or voidable), at law, or in equity, including terminating the Disclosing Party's participation in the Matter and/or declining to allow the Disclosing Party to participate in other transactions with the City. Remedies at law for a false statement of material fact may include incarceration and an award to the City of treble damages.

E. It is the City's policy to make this document available to the public on its Internet site and/or upon request. Some or all of the information provided on this EDS and any attachments to this EDS may be made available to the public on the Internet, in response to a Freedom of Information Act request, or otherwise. By completing and signing this EDS, the Disclosing Party waives and releases any possible rights or claims which it may have against the City in connection with the public release of information contained in this EDS and also authorizes the City to verify the accuracy of any information submitted in this EDS.

F. The information provided in this EDS must be kept current. In the event of changes, the Disclosing Party must supplement this EDS up to the time the City takes action on the Matter. If the Matter is a contract being handled by the City's Department of Procurement Services, the Disclosing Party must update this EDS as the contract requires.

The Disclosing Party represents and warrants that:

G. The Disclosing Party has not withheld or reserved any disclosures as to economic interests in the Disclosing Party, or as to the Matter, or any information, data or plan as to the intended use or purpose for which the Applicant seeks City Council or other City agency action.

For purposes of the certifications in H.1. and H.2. below, the term "affiliate" means any person or entity that, directly or indirectly: controls the Disclosing Party, is controlled by the Disclosing Party, or is, with the Disclosing Party, under common control of another person or entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members; shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity to do business with the federal government or a state or local government, including the City, using substantially the same management, ownership, or principals as the ineligible entity.

H.1. The Disclosing Party is not delinquent in the payment of any tax administered by the Illinois Department of Revenue, nor are the Disclosing Party or its affiliates delinquent in paying any fine, fee, tax or other charge owed to the City. This includes, but is not limited to, all water charges, sewer charges, license fees, parking tickets, property taxes or sales taxes.

H.2. If the Disclosing Party is the Applicant, the Disclosing Party and its affiliates will not use, nor permit their subcontractors to use, any facility on the U.S. EPA's List of Violating Facilities in connection with the Matter for the duration of time that such facility remains on the list.

H.3 If the Disclosing Party is the Applicant, the Disclosing Party will obtain from any contractors/subcontractors hired or to be hired in connection with the Matter certifications equal in form and substance to those in H.1. and H.2. above and will not, without the prior written consent of the City, use any such contractor/subcontractor that does not provide such certifications or that the Disclosing Party has reason to believe has not provided or cannot provide truthful certifications.

NOTE: If the Disclosing Party cannot certify as to any of the items in H.1., H.2. or H.3. above, an explanatory statement must be attached to this EDS.

CERTIFICATION

Under penalty of perjury, the person signing below: (1) warrants that he/she is authorized to execute this EDS on behalf of the Disclosing Party, and (2) warrants that all certifications and statements contained in this EDS are true, accurate and complete as of the date furnished to the City.

Belmont-Central Chamber of Commerce Date: 10/19/2010
(Print or type name of Disclosing Party)

By:

Anne Kamykowski
(sign here)

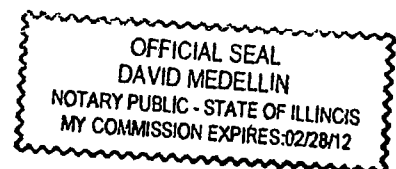
ANNE KAMYKOWSKI
(Print or type name of person signing)

Executive Director
(Print or type title of person signing)

Signed and sworn to before me on (date) 10/19/2010, by ANNE KAMYKOWSKI
at Cook County, IL (state).

DAVID MEDELLIN Notary Public.

Commission expires: 2/28/12



AFFIDAVIT

Belmont Central Chamber of Commerce
(n) Ill corp (the "Affiant"), hereby
certifies and declares as follows:
non profit

1. Neither the Affiant nor any Controlling Person (as defined below) of the Affiant has ever been convicted or in custody, under parole or under any other non-custodial supervision resulting from a conviction in a court of any jurisdiction for the commission of a felony of any kind, or of a criminal offense of whatever degree, involving;

- (a) bribery or attempted bribery, or its equivalent under any local, state or federal law, of any public officer or employee of the City of Chicago (the "City") or of any Sister Agency (as defined below); or
- (b) theft, fraud, forgery, perjury, dishonesty or deceit, or attempted theft, fraud, forgery, perjury, dishonesty or deceit, or its equivalent under any local, state or federal law, against the City or any Sister Agency; or
- (c) conspiring to engage in any of the acts set forth in items (a) or (b) of this Section 1.

2. Neither the Affiant nor any Controlling Person of the Affiant has made in any civil or criminal proceeding an admission of guilt of any of the conduct set forth in items (a) through (c), inclusive, of Section 1 above, under circumstances where such admission of guilt is a matter of record but has not resulted in criminal prosecution for such conduct.

3. Neither the Affiant nor any Controlling Person of the Affiant is charged with or indicted for any felony or criminal offense set forth in items (a) through (c), inclusive, of Section 1 above. Such ineligibility shall remain in effect until final adjudication is made with respect to such felony or criminal offense.

As used herein, "Controlling Person" shall mean any person who (1) is an officer, director, limited liability company manager, managing member, partner, general partner or limited partner of any business entity; or (2) owns, directly or indirectly through one or more intermediate ownership entities, more than 7.5% of the ownership interest in any business entity; or (3) controls, directly or indirectly through one or more intermediate ownership entities, the day-to-day management of any business entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members; shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity under this section, using substantially the same management, ownership or principals as the ineligible entity.

As used herein, "Sister Agency" shall mean (1) the Board of Education of the City of Chicago; (2) Chicago Park District; (3) Chicago Transit Authority; (4) Community College District No. 508, Cook County, Illinois; (5) Chicago Housing Authority; or (6) the Public Building Commission of Chicago.

Under penalty of perjury, the person signing below: (1) warrants that he/she is authorized to execute this Affidavit on behalf of the Affiant, and (2) warrants that all certifications and statements contained in this Affidavit are true, accurate and complete as of the date hereof.

Belmont-Central Chamber of Commerce
(Print or type name of Affiant)

By:

Anne Kamykowski
(Sign here)

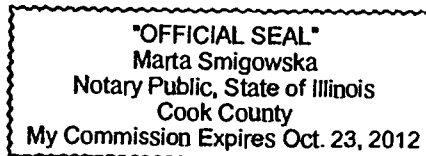
ANNE KAMYKOWSKI
(Print or type name of person signing)

Executive Director
(Print or type title of person signing)

Signed and sworn to before me on (date) 20 Oct 2010, at Cook County,
ILLINOIS (State).

Marta Smigowska Notary Public.

Commission expires: Oct 23, 2013.



Attachment and Appendix "A" referred to in this Economic Disclosure Statement and Affidavit read as follows:

Attachment To Section II.B.1.a.
(To Economic Disclosure Statement And Affidavit)

Belmont-Central Chamber Of Commerce.

2009 -- 2010 Officers.

President: Larry Lynch

Vice-Presidents: Pedro Buenfil
Barbara Pankiewicz
Reverend David Potete
Sal Lamas

Treasurer: Kerry Butler

Executive Director: Anne Kamykowski

Appendix "A".
(To Economic Disclosure Statement And Affidavit)

*Familial Relationships With Elected City
Officials And Department Heads.*

This Appendix is to be completed only by (a) the Applicant, and (b) any legal entity which has a direct ownership interest in the Applicant exceeding 7.5 percent. It is not to be completed by any legal entity which has only an indirect ownership interest in the Applicant.

Under Municipal Code Section 2-154-015, the Disclosing Party must disclose whether such Disclosing Party or any "Applicable Party" or any Spouse or Domestic Partner thereof currently has a "familial relationship" with any elected city official or department head. A "familial relationship" exists if, as of the date this EDS is signed, the Disclosing Party or any "Applicable Party" or any Spouse or Domestic Partner thereof is related to the mayor, any alderman, the city clerk, the city treasurer or any city department head as spouse or domestic

partner or as any of the following, whether by blood or adoption: parent, child, brother or sister, aunt or uncle, niece or nephew, grandparent, grandchild, father-in-law, mother-in-law, son-in-law, daughter-in-law, stepfather or stepmother, stepson or stepdaughter, stepbrother or stepsister or half-brother or half-sister.

"Applicable Party" means (1) all corporate officers of the Disclosing Party, if the Disclosing Party is a corporation; all partners of the Disclosing Party, if the Disclosing Party is a general partnership; all general partners and limited partners of the Disclosing Party, if the Disclosing Party is a limited partnership; all managers, managing members and members of the Disclosing Party, if the Disclosing Party is a limited liability company; (2) all principal officers of the Disclosing Party; and (3) any person having more than a 7.5 percent ownership interest in the Disclosing Party. "Principal officers" means the president, chief operating officer, executive director, chief financial officer, treasurer or secretary of a legal entity or any person exercising similar authority.

Does the Disclosing Party or any "Applicable Party" or any Spouse or Domestic Partner thereof currently have a "familial relationship" with an elected city official or department head?

☐ Yes

☒ No

If yes, please identify below (1) the name and title of such person; (2) the name of the legal entity to which such person is connected; (3) the name and title of the elected city official or department head to whom such person has a familial relationship; and (4) the precise nature of such familial relationship.

None

Certification.

Under penalty of perjury, the person signing below: (1) warrants that he/she is authorized to execute this EDS on behalf of the Disclosing Party, and (2) warrants that all certifications and statements contained in this EDS are true, accurate and complete as of the date furnished to the City.

Belmont-Central Chamber of Commerce
(Print or type name of Disclosing Party)

Date: October 20, 2010

By:

(Signed): Anne Kamykowski
(Sign here)

Anne Kamykowski
(Print or type name of person signing)

Executive Director
(Print or type title of person signing)

Signed and sworn to before me on (date)
October 20, 2010, by Anne Kamykowski at
Cook County, Illinois (State).

(Signed): Marta Smigowska
Notary Public

Commission expires: October 23, 2012

[Official Seal]

(Sub)Exhibit 4.
(To Service Provider Agreement For
Special Service Area No. 2)

Special Service Area No. 2.

Contractor Insurance Provisions.

Contractor must provide and maintain at Contractor's own expense, during the term of the Agreement and time period following expiration if Contractor is required to return and perform any of the Services or Additional Services under this Agreement, the insurance coverage and requirements specified below, insuring all operations related to the Agreement.

A. Insurance To Be Provided.

1) Workers' Compensation And Employer's Liability.

Workers' Compensation Insurance, as prescribed by applicable law, covering all employees who are to provide a service under this Agreement and Employer's Liability coverage with limits of not less than \$100,000 each accident, illness or disease.

2) Commercial General Liability (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than \$1,000,000 per occurrence for bodily injury, personal injury and property damage liability. Coverages must include the following: all premises and operations, products/completed operations, separation of insureds, defense and contractual liability (not to include Endorsement CG 21 39 or equivalent). The City of Chicago is to be named as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the Work or Services.

3) Automobile Liability (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with Services to be performed, Contractor must provide Automobile Liability Insurance with limits of not less than \$500,000 per occurrence for bodily injury and property damage. The City of Chicago is to be named as an additional insured on a primary, noncontributory basis.

4) Professional Liability.

When any professional consultant (e.g., CPAs, attorney, architects, engineers) perform work in connection with this Agreement, Professional Liability Insurance covering acts, errors, or omissions must be maintained with limits of not less than \$500,000. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two years.

5) Crime.

The Contractor is responsible for all persons handling funds under this Agreement,

against loss by dishonesty, robbery, burglary, theft, destruction or disappearance, computer fraud, credit card forgery and other related crime risks.

B. Security Firms.

If the Contractor enters into a subcontract with a Security Firm, such Security Firm must be certified by State of Illinois, and the Security Firm's employees must be registered and certified by the State. Contractor must ensure and require any Security Firm subcontractor to comply with the Risk Management Division approved Security Firm Insurance Provision set forth in (Sub)Exhibit 5 of this Agreement, attached hereto and incorporated by references as though fully set forth herein.

C. Additional Requirements.

Contractor must furnish the City of Chicago, Department of Community Development, City Hall, Room 1000, 121 North LaSalle Street 60602, original Certificates of Insurance, or such similar evidence, to be in force on the date of this Agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Agreement. Contractor must submit evidence of insurance on the City of Chicago Insurance Certificate Form (copy attached as (Sub)Exhibit __) or equivalent prior to execution of this Agreement. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in the Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all Agreement requirements. The failure of the City to obtain certificates or other insurance evidence from Contractor is not a waiver by the City of any requirements for the Contractor to obtain and maintain the specified coverages. Contractor must advise all insurers of the Agreement provisions regarding insurance. Nonconforming insurance does not relieve Contractor of the obligation to provide insurance as specified in this Agreement. Nonfulfillment of the insurance conditions may constitute a violation of the Agreement, and the City retains the right to suspend this Agreement until proper evidence of insurance is provided, or the Agreement may be terminated.

The insurance must provide for 60 days prior written notice to be given to the City in the event coverage is substantially changed, canceled or non-renewed.

Any deductibles or self-insured retentions on referenced insurance coverages must be borne by Contractor.

Contractor hereby waives and agrees to require their insurers to waive their rights of subrogation against the City of Chicago, its employees, elected officials, agents or representatives.

The coverages and limits furnished by Contractor in no way limit the Contractor's liabilities and responsibilities specified within the Agreement or by law.

Any insurance or self-insurance programs maintained by the City of Chicago do not contribute with insurance provided by Contractor under this Agreement.

The required insurance to be carried is not limited by any limitations expressed in the indemnification language in this Agreement or any limitation placed on the indemnity in this Agreement given as a matter of law.

If Contractor is a joint venture or limited liability company, the insurance policies must name the joint venture or limited liability company as a named insured.

Contractor must require all Subcontractors to provide the insurance required in this Agreement, or Contractor may provide the coverages for Subcontractors. All Subcontractors are subject to the same insurance requirements of Contractor unless otherwise specified in this Agreement.

If Contractor or Subcontractor desires additional coverages, the party desiring the additional coverages is responsible for the acquisition and cost.

Notwithstanding any provision in the Contract to the contrary, the City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

[City of Chicago Insurance Certificate Form referred to
in these Contractor Insurance Provisions
unavailable at time of printing.]

(Sub)Exhibit 5.
(To Service Provider Agreement For
Special Service Area No. 2)

Special Service Area No. 2.

Security Firm Insurance Provisions.

The Security Firm must provide and maintain at Security Firm's own expense, until Contract completion and during the time period following expiration if Security Firm is required to return and perform any additional work, the insurance coverages and requirements specified below, insuring all operations related to the Contract.

A. Insurance To Be Provided.

1) Workers' Compensation And Employer's Liability.

Workers' Compensation Insurance, as prescribed by applicable law, covering all employees who are to provide work under this Contract and Employer's Liability coverage with limits of not less than \$500,000 each accident, illness or disease.

2) Commercial General Liability (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than \$1,000,000 per occurrence for bodily injury, personal injury, and property damage liability. Coverages must include the following: all premises and operations, products/completed operations, separation of insureds, defense, and contractual liability (not to include Endorsement CG 21 39 or equivalent). The SSAC, City of Chicago and Contractor are to be named as an additional insureds on a primary, noncontributory basis for any liability arising directly or indirectly from the Work.

3) Automobile Liability (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Security Firm must provide Automobile Liability Insurance with limits of not less than \$1,000,000 per occurrence for bodily injury and property damage. The SSAC, City of Chicago and Contractor are to be named as an additional insureds on a primary, noncontributory basis.

4) Professional Liability.

Professional Liability Insurance covering acts, errors, or omissions must be maintained by the Security Firm with limits of not less than \$1,000,000. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two years.

B. Additional Requirements.

The Security Firm must furnish the Contractor and City of Chicago, Department of Community Development, City Hall, Room 1000, 121 North LaSalle Street 60602, original Certificates of Insurance, or such similar evidence, to be in force on the date of this Contract, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Contract. The receipt of any certificate does not constitute agreement by the Contractor that the insurance requirements

in the Contract have been fully met or that the insurance policies indicated on the certificate are in compliance with all Contract requirements. The failure of the Contractor to obtain certificates or other insurance evidence from Security Firm is not a waiver by the Contractor of any requirements for the Security Firm to obtain and maintain the specified coverages. The Security Firm shall advise all insurers of the Contract provisions regarding insurance. Nonconforming insurance does not relieve Security Firm of the obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Contract, and the Contractor retains the right to stop work until proper evidence of insurance is provided, or the Contract may be terminated.

The insurance must provide for 60 days prior written notice to be given to the Contractor in the event coverage is substantially changed, canceled, or non-renewed.

Any deductibles or self-insured retentions on referenced insurance coverages must be borne by Security Firm.

The Security Firm hereby waives and agrees to require their insurers to waive their rights of subrogation against the Contractor and the City of Chicago, its employees, elected officials, agents, or representatives.

The coverages and limits furnished by Security Firm in no way limit the Security Firm's liabilities and responsibilities specified within the Contract or by law.

Any insurance or self-insurance programs maintained by the Contractor do not contribute with insurance provided by the Security Firm under the Contract.

The required insurance to be carried is not limited by any limitations expressed in the indemnification language in this Contract or any limitation placed on the indemnity in this Contract given as a matter of law.

If Security Firm is a joint venture or limited liability company, the insurance policies must name the joint venture or limited liability company as a named insured.

The Security Firm must require all subcontractors to provide the insurance required herein, or Security Firm may provide the coverages for subcontractors. All subcontractors are subject to the same insurance requirements of Security Firm unless otherwise specified in this Contract.

If Security Firm or subcontractor desires additional coverages, the party desiring the additional coverages is responsible for the acquisition and cost.

Notwithstanding any provision in the Contract to the contrary, the City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area No. 2)

Prevailing Wages.
(Page 1 of 10)

Cook County Prevailing Wage For
November 2010.

Trade Name	RG	TYP	C	Base	FRMAN	*M-F>8	OSA	OSH	H/W	Pensn	Vac	Trng
=====	==	===	=	=====	=====	=====	=====	=====	=====	=====	=====	=====
ASBESTOS ABT-GEN		ALL		35.200	35.700	1.5	1.5	2.0	9.130	8.370	0.000	0.400
ASBESTOS ABT-MEC		BLD		31.540	0.000	1.5	1.5	2.0	9.670	9.610	0.000	0.620
BOILERMAKER		BLD		43.020	46.890	2.0	2.0	2.0	6.720	9.890	0.000	0.350
BRICK MASON		BLD		39.030	42.930	1.5	1.5	2.0	8.800	10.67	0.000	0.740
CARPENTER		ALL		40.770	42.770	1.5	1.5	2.0	9.840	9.790	0.000	0.490
CEMENT MASON		ALL		41.850	43.850	1.5	1.5	2.0	8.600	9.810	0.000	0.220
CERAMIC TILE FNSHER		BLD		33.600	0.000	2.0	1.5	2.0	6.950	8.020	0.000	0.540
COMM. ELECT.		BLD		36.440	38.940	1.5	1.5	2.0	8.420	8.910	0.000	0.700
ELECTRIC PWR EQMT OP		ALL		40.850	46.430	1.5	1.5	2.0	10.27	12.98	0.000	0.310
ELECTRIC PWR GRNDMAN		ALL		31.860	46.430	1.5	1.5	2.0	8.010	10.13	0.000	0.240
ELECTRIC PWR LINEMAN		ALL		40.850	46.430	1.5	1.5	2.0	10.27	12.98	0.000	0.310
ELECTRICIAN		ALL		40.400	43.000	1.5	1.5	2.0	13.83	7.420	0.000	0.750
ELEVATOR CONSTRUCTOR		BLD		46.160	51.930	2.0	2.0	2.0	10.03	9.460	2.770	0.000
FENCE ERECTOR		ALL		32.660	34.660	1.5	1.5	2.0	10.67	10.00	0.000	0.500
GLAZIER		BLD		38.000	39.500	1.5	2.0	2.0	10.19	13.64	0.000	0.790
HT/FROST INSULATOR		BLD		42.050	44.550	1.5	1.5	2.0	9.670	10.81	0.000	0.620
IRON WORKER		ALL		40.750	42.750	2.0	2.0	2.0	12.45	17.09	0.000	0.300
LABORER		ALL		35.200	35.950	1.5	1.5	2.0	9.130	8.370	0.000	0.400
LATHER		ALL		40.770	42.770	1.5	1.5	2.0	9.840	9.790	0.000	0.490
MACHINIST		BLD		43.160	45.160	1.5	1.5	2.0	7.640	8.700	0.000	0.000
MARBLE FINISHERS		ALL		29.100	0.000	1.5	1.5	2.0	8.800	10.67	0.000	0.740
MARBLE MASON		BLD		39.030	42.930	1.5	1.5	2.0	8.800	10.67	0.000	0.740
MATERIAL TESTER I		ALL		25.200	0.000	1.5	1.5	2.0	9.130	8.370	0.000	0.400
MATERIALS TESTER II		ALL		30.200	0.000	1.5	1.5	2.0	9.130	8.370	0.000	0.400
MILLWRIGHT		ALL		40.770	42.770	1.5	1.5	2.0	9.840	9.790	0.000	0.490
OPERATING ENGINEER		BLD 1		45.100	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		BLD 2		43.800	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		BLD 3		41.250	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		BLD 4		39.500	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		BLD 5		48.850	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		BLD 6		46.100	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		BLD 7		48.100	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		FLT 1		51.300	51.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		FLT 2		49.800	51.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		FLT 3		44.350	51.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		FLT 4		36.850	51.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		HWY 1		43.300	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		HWY 2		42.750	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		HWY 3		40.700	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area No. 2)

Prevailing Wages.
(Page 2 of 10)

Cook County Prevailing Wage For
November 2010.

OPERATING ENGINEER	HWY 4	39.300	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	HWY 5	38.100	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	HWY 6	46.300	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	HWY 7	44.300	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
ORNAMNTL IRON WORKER	ALL	40.200	42.450	2.0	2.0	2.0	10.67	14.81	0.000	0.500
PAINTER	ALL	38.000	42.750	1.5	1.5	1.5	9.750	11.10	0.000	0.770
PAINTER SIGNS	BLD	31.740	35.640	1.5	1.5	1.5	2.600	2.540	0.000	0.000
PILEDRIIVER	ALL	40.770	42.770	1.5	1.5	2.0	9.840	9.790	0.000	0.490
PIPEFITTER	BLD	43.150	46.150	1.5	1.5	2.0	8.460	9.850	0.000	1.770
PLASTERER	BLD	39.250	41.610	1.5	1.5	2.0	10.60	10.69	0.000	0.550
PLUMBER	BLD	44.000	46.000	1.5	1.5	2.0	9.860	7.090	0.000	1.030
ROOFER	BLD	37.650	40.650	1.5	1.5	2.0	7.750	6.570	0.000	0.430
SHEETMETAL WORKER	BLD	40.460	43.700	1.5	1.5	2.0	9.830	16.25	0.000	0.630
SIGN HANGER	BLD	28.210	29.060	1.5	1.5	2.0	4.450	2.880	0.000	0.000
SPRINKLER FITTER	BLD	49.200	51.200	1.5	1.5	2.0	8.500	8.050	0.000	0.450
STEEL ERECTOR	ALL	40.750	42.750	2.0	2.0	2.0	10.95	15.99	0.000	0.300
STONE MASON	BLD	39.030	42.930	1.5	1.5	2.0	8.800	10.67	0.000	0.740
TERRAZZO FINISHER	BLD	35.150	0.000	1.5	1.5	2.0	6.950	10.57	0.000	0.380
TERRAZZO MASON	BLD	39.010	42.010	1.5	1.5	2.0	6.950	11.91	0.000	0.510
TILE MASON	BLD	40.490	44.490	2.0	1.5	2.0	6.950	9.730	0.000	0.610
TRAFFIC SAFETY WRKR	HWY	24.300	25.900	1.5	1.5	2.0	3.780	1.875	0.000	0.000
TRUCK DRIVER	E ALL 1	30.700	31.350	1.5	1.5	2.0	6.750	5.450	0.000	0.150
TRUCK DRIVER	E ALL 2	30.950	31.350	1.5	1.5	2.0	6.750	5.450	0.000	0.150
TRUCK DRIVER	E ALL 3	31.150	31.350	1.5	1.5	2.0	6.750	5.450	0.000	0.150
TRUCK DRIVER	E ALL 4	31.350	31.350	1.5	1.5	2.0	6.750	5.450	0.000	0.150
TRUCK DRIVER	W ALL 1	32.550	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000
TRUCK DRIVER	W ALL 2	32.700	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000
TRUCK DRIVER	W ALL 3	32.900	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000
TRUCK DRIVER	W ALL 4	33.100	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000
TUCKPOINTER	BLD	39.200	40.200	1.5	1.5	2.0	7.830	10.25	0.000	0.770

Legend: M-F>8 (Overtime is required for any hour greater than 8 worked
each day, Monday through Friday.)
OSA (Overtime is required for every hour worked on Saturday)
OSH (Overtime is required for every hour worked on Sunday and Holidays)
H/W (Health & Welfare Insurance)
Pensn (Pension)
Vac (Vacation)
Trng (Training)

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Explanations.

COOK COUNTY

TRUCK DRIVERS (WEST) - That part of the county West of Barrington Road.

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial/Decoration Day, Fourth of July, Labor Day, Veterans Day, Thanksgiving Day, Christmas Day. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration such as the day after Thanksgiving for Veterans Day. If in doubt, please check with IDOL.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER

The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed products; all composition materials, granite tiles, warning detectable tiles, cement tiles, epoxy composite materials, pavers, glass, mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and other materials that are for and intended for use as a finished floor surface, stair treads, promenade roofs, walks, walls, ceilings, swimming pools, and all other places where tile is to form a finished interior or exterior. The mixing of all setting mortars including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when used in the preparation, installation, repair, or maintenance of tile and/or similar materials.

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The handling and unloading of all sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment, and all floor scarifying equipment used in preparing floors to receive tile. The clean up and removal of all waste and materials. All demolition of existing tile floors and walls to be re-tiled.

COMMUNICATIONS ELECTRICIAN

Installation, operation, inspection, maintenance, repair and service of radio, television, recording, voice sound vision production and reproduction, telephone and telephone interconnect, facsimile, data apparatus, coaxial, fibre optic and wireless equipment, appliances and systems used for the transmission and reception of signals of any nature, business, domestic, commercial, education, entertainment, and residential purposes, including but not limited to, communication and telephone, electronic and sound equipment, fibre optic and data communication systems, and the performance of any task directly related to such installation or service whether at new or existing sites, such tasks to include the placing of wire and cable and electrical power conduit or other raceway work within the equipment room and pulling wire and/or cable through conduit and the installation of any incidental conduit, such that the employees covered hereby can complete any job in full.

MARBLE FINISHER

Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble, holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for preparation of material, drilling of holes for wires that anchor material set by

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Explanations.

setters, mixing up or molding plaster for installation of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installation of material and such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of interior marble, slate, travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone any foreign or domestic materials as are specified and used in building interiors and exteriors and customarily known as stone in the trade), carrara, sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and which are used on interior and exterior which are installed in a similar manner.

MATERIAL TESTER I: Hand coring and drilling for testing of materials; field inspection of uncured concrete and asphalt.

MATERIAL TESTER II: Field inspection of welds, structural steel, fireproofing, masonry, soil, facade, reinforcing steel, formwork, cured concrete, and concrete and asphalt batch plants; adjusting proportions of bituminous mixtures.

OPERATING ENGINEER - BUILDING

Class 1. Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson Attachment; Batch Plant; Benoto (requires Two Engineers); Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Conveyor (Truck Mounted); Concrete Paver Over 27E cu. ft; Concrete Paver 27E cu. ft. and Under; Concrete Placer; Concrete Placing Boom; Concrete Pump (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCI and similar Type); Creter Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators, outside type rack and pinion and similar machines; Hoists, One, Two and Three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Lubrication Technician; Manipulators; Pile Drivers and Skid

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Explanations.

Rig; Post Hole Digger; Pre-Stress Machine; Pump Cretes Dual Ram; Pump Cretes; Squeeze Cretes-Screw Type Pumps; Gypsum Bulker and Pump; Raised and Blind Hole Drill; Roto Mill Grinder; Scoops - Tractor Drawn; Slip-Form Paver; Straddle Buggies; Tournapull; Tractor with Boom and Side Boom; Trenching Machines.

Class 2. Boilers; Broom, All Power Propelled; Bulldozers; Concrete Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks; Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists, Automatic; Hoists, Inside Elevators; Hoists, Sewer Dragging Machine; Hoists, Tugger Single Drum; Rock Drill (Self-Propelled); Rock Drill (Truck Mounted); Rollers, All; Steam Generators; Tractors, All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame.

Class 3. Air Compressor; Combination Small Equipment Operator; Generators; Heaters, Mechanical; Hoists, Inside Elevators; Hydraulic Power Units (Pile Driving, Extracting, and Drilling); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Low Boys; Pumps, Well Points; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches; Bobcats (up to and including ¾ cu yd.) .

Class 4. Bobcats and/or other Skid Steer Loaders (other than bobcats up to and including ¾ cu yd.); Oilers; and Brick Forklift.

Class 5. Assistant Craft Foreman.

Class 6. Gradall

Class 7. Mechanics.

OPERATING ENGINEERS - HIGHWAY CONSTRUCTION

Class 1. Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO or other similar type machines; ABG Paver; Backhoes with Caisson Attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe

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Explanations.

Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Tower Cranes of all types: Creter Crane: Crusher, Stone, etc.; Derricks, All; Derrick Boats; Derricks, Traveling; Dowell Machine with Air Compressor; Dredges; Formless Curb and Gutter Machine; Grader, Elevating; Grader, Motor Grader, Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard Rail Post Driver Truck Mounted; Hoists, One, Two and Three Drum; Hydraulic Backhoes; Backhoes with shear attachments; Lubrication Technician; Manipulators; Mucking Machine; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Mounted; Rock/Track Tamper; Roto Mill Grinder; Slip-Form Paver; Soil Test Drill Rig (Truck Mounted); Straddle Buggies; Hydraulic Telescoping Form (Tunnel); Tractor Drawn Belt Loader (with attached pusher - two engineers); Tractor with Boom; Tractaire with Attachments; Trenching Machine; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole Drills (Tunnel Shaft); Underground Boring and/or Mining Machines 5 ft. in diameter and over tunnel, etc; Underground Boring and/or Mining Machines under 5 ft. in diameter; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front Endloader Machine (Less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 7S Series to and including 27 cu. ft.; Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Machine; Concrete Wheel Saw; Conveyor Muck Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; All Locomotives, Dinky; Off-Road Hauling Units (including articulating)/2 ton capacity or more; Non Self-Loading Ejection Dump; Pump Cretes: Squeeze Cretes - Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotary Snow Plows; Rototiller, Seaman, etc., self-propelled; Scoops - Tractor Drawn; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper; Scraper - Prime Mover in Tandem (Regardless of Size); Tank Car Heater; Tractors, Push, Pulling Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender; Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Fireman on Boilers; Forklift Trucks; Groutina Machine; Hoists.

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Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Low Boys; Pipe Jacking Machines; Post-Hole Digger; Power Saw, Concrete Power Driven; Pug Mills; Rollers, other than Asphalt; Seed and Straw Blower; Steam Generators; Stump Machine; Winch Trucks with "A" Frame; Work Boats; Tamper-Form-Motor Driven.

Class 4. Air Compressor; Combination - Small Equipment Operator; Directional Boring Machine; Generators; Heaters, Mechanical; Hydraulic Power Unit (Pile Driving, Extracting, or Drilling); Hydro- Blaster; Light Plants, All (1 through 5); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Tractaire; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 5. Bobcats (all); Brick Forklifts; Oilers.

Class 6. Field Mechanics and Field Welders

Class 7. Gradall and machines of like nature.

OPERATING ENGINEER - FLOATING

Class 1. Craft Foreman; Diver/Wet Tender; and Engineer (hydraulic dredge).

Class 2. Crane/Backhoe Operator; 70 Ton or over Tug Operator; Mechanic/Welder; Assistant Engineer (Hydraulic Dredge); Leverman (Hydraulic Dredge); Diver Tender; Friction and Lattice Boom Cranes.

Class 3. Deck Equipment Operator, Machineryman; Maintenance of Crane (over 50 ton capacity); Tug/Launch Operator; Loader/Dozer and like equipment on Barge; and Deck Machinery, etc.

Class 4. Deck Equipment Operator, Machineryman/Fireman (4 Equipment Units or More); Off Road Trucks (2 ton capacity or more); Deck Hand, Tug Engineer, Crane Maintenance 50 Ton Capacity and Under or Backhoe Weighing 115,000 pounds or less; and Assistant Tug Operator.

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TERRAZZO FINISHER

The handling of sand, cement, marble chips, and all other materials that may be used by the Mosaic Terrazzo Mechanic, and the mixing, grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics.

TRAFFIC SAFETY

Work associated with barricades, horses and drums used to reduce lane usage on highway work, the installation and removal of temporary lane markings, and the installation and removal of temporary road signs.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - EAST & WEST

Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Bolsters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; TEamsters Unskilled dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material

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Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

(Sub)Exhibit 7.
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Contractor's Performance And Payment Bond.

Know All Men by these Presents, That we,

Principal, hereinafter referred to as Contractor, and

, Surety

of the County of Cook and State of Illinois, are held and firmly bound unto the CITY OF CHICAGO in the penal sum of
lawful money of the United States, for the payment of which sum of money, well and truly to be made, we bind ourselves, our heirs,
executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

Sealed with our seals and dated this

day of

A.D., 20

The Condition of the Above Obligation is such,

That whereas the above bounden Contractor has entered into a certain contract with the CITY OF CHICAGO, bearing
Contract No. _____ and Specification No. _____ all in conformity with said contract, for,

The said contract is incorporated herein by reference in its entirety, including without limitation, any and all indemnification provisions.

Now, if the said Contractor shall in all respects well and truly keep and perform the said contract on its part, in accordance with the terms and provisions of all of the Contract Documents comprising said contract, and in the time and manner therein prescribed, and further shall save, indemnify, and keep harmless the City of Chicago against all loss, damages, claims, liabilities, judgements, costs and expenses which may in anywise accrue against said City of Chicago, in consequence of the granting of said contract, or which may in anywise result therefrom, or which may result from strict liability, or which may in anywise result from any injuries to, or death of, any person, or damage to any real or personal property, arising directly or indirectly from or in connection with, work performed or to be performed under said contract by said Contractor, its Agents, Employees or Workmen, assignees, subcontractors, or anyone else, in any respect whatever, or which may result on account of any infringement of any patent by reason of the materials, machinery, devices or apparatus used in the performance of said contract, and moreover, shall pay to said City any sum or sums of money determined by the Purchasing Agent, and/or by a court of competent jurisdiction, to be due said City by reason of any failure or neglect in the performance of the requirements of said contract, wherefore the said Purchasing Agent shall have elected to suspend or cancel the same, and shall pay all claims and demands whatsoever, which may accrue to each and every materialman and subcontractor, and to each and every person who shall be employed by the said Contractor or by its assignees and subcontractors, in or about the performance of said contract, and with wages paid at prevailing wage rates if so required by said contract, and shall insure its liability to pay the compensation, and shall pay all claims and demands for compensation which may accrue to each and every person who shall be employed by them or any of them in or about the performance of said contract, or which shall accrue to the beneficiaries or dependents of any such person, under the provisions of the Workers' Compensation Act, 820 ILCS 305, as amended, and the Workers' Occupational Disease Act, 820 ILCS 310, as amended (hereinafter referred to as "Acts") then is this obligation to be null and void, otherwise to remain in full force and effect

And it is hereby expressly understood and agreed, and made a condition hereof, that any judgement rendered against said City in any suit based upon any loss, damages, claims, liabilities, judgements, costs or expenses which may in anywise accrue against said City as a consequence of the granting of said contract, or which may in anywise result therefrom, or which may in anywise result from any injuries to, or death of, any person, or damage to any real or personal property, arising directly or indirectly from, or in connection with, work performed, or to be performed under said contract by said Contractor or its agents, employees or workmen, assignees, subcontractors, or anyone else and also any decision of the Industrial Commission of the State of Illinois, and any order of court based upon such decision, or judgement thereon, rendered against said City of Chicago in any suit or claim arising under the aforementioned Acts when notice of the pendency or arbitration proceedings or suit shall have been given said Contractor, shall be conclusive against each and all parties to this obligation, as to amount, liability and all other things pertaining thereto.

Every person furnishing material or performing labor in the performance of said contract, either as an individual, as a subcontractor, or otherwise, shall have the right to sue on this bond in the name of the City of Chicago for his use and benefit and in such suit said person as plaintiff, shall file a copy of this bond, certified by the party or parties in whose charge this bond shall be, which copy shall be, unless execution thereof be denied under oath, prima facie evidence of the execution and delivery of the original; provided, that nothing in this bond contained shall be taken to make the City of Chicago liable to any subcontractor, materialman, laborer or to any other person to any greater extent than it would have been liable prior to the enactment of the Public Construction Bond Act, 30 ILCS 550, as amended; provided further, that any person having a claim for labor and materials furnished in the performance of this contract shall have no right of action unless he shall have filed a verified notice of such claim with the Clerk of the City of Chicago within 180 days after the date of the last item of work or the furnishing of the last item of materials, and shall have furnished a copy of such verified notice to the contractor within 10 days of the filing of the notice with the City of Chicago. Such claim shall be verified and shall contain the name and address of the claimant, the business address of the claimant within the State of Illinois, if any, or if the claimant be a foreign corporation having no place of business with the State the principal place of business of said corporation, and in all cases of partnership the names and residences of each of the partners, the name of the contractor for the City of Chicago, the name of the person, firm or corporation by whom the claimant was employed or to whom such claimant furnished materials, the amount of the claim and a brief description of the public improvement for the construction or installation of which the contract is to be performed. Provided, further, that no defect in the notice herein provided for shall deprive the claimant of his right of action under the terms and provisions of this bond unless it shall affirmatively appear that such defect has prejudiced the rights of an interested party asserting the same; provided, further, that no action shall be brought until the expiration of one hundred twenty (120) days after the date of the last item of work or of the furnishing of the last item of material, except in cases where the final settlement between the City of Chicago and the Contractor shall have been made prior to the expiration of the 120 day period in which case action may be taken immediately following such final settlement, and provided, further, that no action of any kind shall be brought later than six (6) months after the acceptance by the City of Chicago of the completion of work. Any suit upon this bond shall be brought only in a circuit court of the State of Illinois in the judicial district in which the contract shall have been performed.

The said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of any of the Contract Documents comprising said contract, or to the work to be performed hereunder, shall in anywise affect the obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract Documents or to the work.

Approved _____, 20____	_____ (Seal)
	_____ (Seal)
_____ Purchasing Agent	_____ (Seal)
	_____ (Seal)
Approved as to form and legality:	_____ (Seal)
_____ Assistant Corporation Counsel	_____ (Seal)

PRINCIPAL
IF CORPORATIONSTATE OF ILLINOIS, } ss.
COUNTY OF COOK, }I, _____, a Notary Public in and for the County and State
aforesaid, DO HEREBY CERTIFY that _____ President and

_____ Secretary of the _____

who are personally known to me to be the same persons whose names are subscribed in the foregoing instrument as

such _____ President and _____ Secretary, appeared
before me this day in person and acknowledged that they signed, sealed and delivered the said instrument of writing astheir free and voluntary act, and as the free and voluntary act of the said _____
for the uses and purposes therein set forth, and caused the corporate seal of said Company to be thereto attached.

GIVEN under my hand and Notarial Seal this _____ day of _____ 20 _____

Notary Public

SURETY, IF CORPORATE

STATE OF ILLINOIS, } ss.
COUNTY OF COOK, }I, _____, a Notary Public in and for the County and State
aforesaid, DO HEREBY CERTIFY that _____

_____ of the _____ who _____ personally known

to be the same person _____ whose name _____ subscribed in the foregoing instrument as such _____

_____, appeared before me this day in person and acknowledged that _____

signed, sealed and delivered the said instrument of writing as _____ free and voluntary act, and as the free

and voluntary act of the said _____

for the uses and purposes therein set forth, and caused the corporate seal of said Company to be thereto attached.

GIVEN under my hand and Notarial Seal this _____ day of _____ 20 _____

Notary PublicPRINCIPAL
IF INDIVIDUALSTATE OF ILLINOIS, } ss.
COUNTY OF COOK, }I, _____, a Notary Public in and for the County and State
aforesaid, DO HEREBY CERTIFY that _____

who _____ personally known to me to be the same persons whose name _____ subscribed in the foregoing

instrument, appeared before me this day in person and acknowledged that _____ he _____ signed, sealed and delivered the

said instrument of writing as _____ free and voluntary act, for the uses and purposes therein set forth.

GIVEN under my hand and Notarial Seal this _____ day of _____ 20 _____

Notary Public

Rider
(To Contractor's Performance And Payment Bond)

This Rider supplements Contractor's Performance and Payment Bond ("Bond") on that certain contract with the City of Chicago ("City") bearing Contract Number ____ and Specification Number ____ ("Contract"). Surety acknowledges that the Contract requires Contractor to obtain from each of its subcontractors consent to a collateral assignment of their contracts with Contractor to the City. The Contract further grants the City the right, upon Contractor's default for failure to comply with Chapter 4-36 of the Municipal Code of the City, and at the City's sole option, to take over and complete the work to be performed by Contractor through the City's assumption of some or all of Contractor's subcontracts. If the City, in its sole discretion, exercises this right, then Surety waives any rights it may have to cure Contractor's default by performing the work itself or through others and remains bound by its other obligations under the Bond.

(Sub)Exhibit 8.
(To Service Provider Agreement For
Special Service Area No. 2)

Contractor's Affidavit.

Contractor Name: _____

Special Service Area Number: _____

Agreement ("Agreement"): _____
Agreement between the City of Chicago and _____ dated
_____, relating to the provision of special services.

Affidavit.

The undersigned, _____, as _____, and on behalf of _____, having been duly sworn under oath, certifies that in the year _____, it performed that portion of the Services described in (Sub)Exhibit 1 of the Agreement in accordance with the terms of the Agreement, to the extent described in the attached Full-Year Assessment Form and that it spent that portion of funds obtained from the City in connection with that Agreement on the Services described in (Sub)Exhibit 1, to the extent described in the attached Full-Year Assessment Form. The Full-Year Assessment Form shall be in the form prescribed by the City and shall contain such level of detail as the City may require from time to time.

Nothing in this Affidavit may be construed as limiting Contractor's obligations under the Agreement. All terms not defined in this Affidavit will be as defined in the Agreement.

Under penalty of perjury, I certify that I am authorized to execute this Affidavit on behalf of the Contractor, that I have personal knowledge of the certifications made in this Affidavit, and that they are true and correct.

Name of Contractor:

Signature of Authorized Officer

Name of Authorized Officer
(Print or Type)

State of _____

County of _____

Sworn to and acknowledged before me by _____
[name of signatory] as _____ [title] of _____
[name of contracting party] this ____ day of _____, 20__.

Signature of Notary

[Full-Year Assessment Form referred to in this
Contractor's Affidavit unavailable
at time of printing.]

(Sub)Exhibit 9.
(To Service Provider Agreement For
Special Service Area No. 2)

Special Service Area -- Additional Audit Requirements.

Accounting System.

The Department requires that the Contractor maintain its accounting system in a manner which allows the Contractor's expenditures to be categorized in its statement of activities according to the categories listed in the budget approved by the City for each Area.

Guidance For The Contractor's Selection Of A CPA Firm (Independent Auditor).

The Contractor must use the following guidelines for engaging a qualified CPA Firm:

1. Issue a Request for Proposal ("RFP") that sets forth all of the terms and conditions of the engagement, evaluation criteria and scope of the work required.
2. Distribute and publicize the RFP sufficiently to ensure full and open competition.
3. Request in the RFP that bidders provide detail on:
 - a. How the CPA Firm will conduct the audit in the first and subsequent years.
 - b. Qualifications of the CPA Firm, management and staff, including experience in auditing like entities.
 - c. Policies on notification of changes in key personnel.
 - d. Whether the proposed staff has received continuing professional education during the previous two years.
 - e. Whether the CPA Firm has received a positive peer review within the last three years.
 - f. Whether the CPA Firm is independent, as defined by applicable auditing standards.
 - g. Whether the CPA Firm has been the object of any disciplinary action during the past three years.
 - h. Whether the CPA Firm maintains an active license in the State of Illinois.
 - i. The audit fee.
4. Evaluate the proposals based on:
 - a. The CPA Firm's understanding of the audit requirements, including the needs of the Area and the final products to be delivered.
 - b. Soundness of technical approach to the audit, including the meeting of the Contractor's specific deadlines and other requirements.
 - c. Qualifications of the CPA Firm.
 - d. Qualifications of the audit team.
 - e. The information provided by respondents in response to the RFP including cost and independence.

5. Rate the proposals as follows:
 - a. Proposals should be evaluated as submitted.
 - b. Make a list of strengths and weaknesses for each to support its technical rating.
 - c. Review the proposed fees offered by the bidders after completion of the technical evaluation.
 - d. Ask questions of the bidders to eliminate any ambiguities.
 - e. Select a proposal that is most advantageous to the Area based on the evaluation criteria set forth in the RFP.
6. Once a CPA Firm is chosen based upon the foregoing criteria, require a written engagement letter to avoid misunderstandings that specifies:
 - a. Audit scope, objectives and purposes.
 - b. Deadlines for the work to be performed.
 - c. Audit fees.
 - d. Report format, including providing a digital version of the final audit.
 - e. Type and timing of support to be provided to the CPA Firm by the SSAC.
 - f. Professional auditing standards to be followed in performing the audit.
 - g. Independence of the CPA Firm to the SSAC.
 - h. Terms of making changes to the scope of the Agreement.
 - i. CPA Firm's ownership of the work papers, retention period and requirement for availability to the City upon request.

Summary Schedule Of Findings.

In order to properly conduct the certified audit of the books and records of the Contractor, it is necessary for the CPA Firm to read and understand the requirements contained in the Agreement. Particular attention should be given to Sections 3 and 5 of the Agreement.

The CPA Firm must test the Contractor's compliance with the requirements contained in the Agreement. Should the CPA Firm find exception to the requirements of the Agreement, it must disclose all exceptions in a separate schedule, which shall be entitled "Summary Schedule of Findings". Each finding shall be listed separately. The schedule shall be incorporated with the other required financial statements.

If the CPA Firm finds no exceptions to the Agreement requirements, it shall still include a "Summary Schedule of Findings". On that schedule the CPA Firm shall make an affirmative statement indicating it has read the Agreement and, after conducting the audit, has determined that no exceptions were noted.

Subsections to note in Section 5 include:

- a. Section 5.01, Basis of Payment, describes "carryover" as the amount of Service Tax Funds collected for prior tax years which remain previously unspent.
- b. Section 5.02, Budget for Services, restricts the maximum amount that may be spent in a calendar year to the amount stated in the Agreement.
- c. Section 5.03, Method of Payment, states that the Contractor shall establish a separate checking account and that Area funds shall not be commingled with other sources.

Audit Of Financial Statements.

As discussed in Section 3.07, "Records and Audits", the Contractor shall provide an annual audited financial statement to the Department and SSAC within 120 calendar days after the end of the calendar year and the system of accounting shall be in accordance with generally accepted accounting principles and practices, consistently applied throughout.

Audit Documents.

The City requires an audit conducted in accordance with generally accepted accounting principles to include the following documents:

1. Statement of Financial Position.
2. Statement of Activities: Budget and Actual (period being audited compared to the previous year, e.g., columns should be 2010 Budget, 2010 Actual, Variance, 2009 Budget, 2009 Actual, Variance).
3. Statement of Cash Flows.
4. Notes to the Financial Statements.
5. Summary Schedule of Findings.

Expense descriptions included in the Statement of Activities must correspond to the expense descriptions in the budget submitted to the City.

IMPOSITION OF TAX LEVY, APPROVAL OF 2011 BUDGET AND EXECUTION OF
SERVICE PROVIDER AGREEMENT FOR SPECIAL SERVICE AREA NO. 14.

[O2010-6152]

The Committee on Finance submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the imposition of a tax levy, the approval of the 2011 budget and approval of a service provider agreement for Special Service Area Number 14, amount to be levied: \$487,450, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., as amended from time to time (the "Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time (the "Code"); and

WHEREAS, On October 7, 1993, the City Council of the City of Chicago (the "City Council") enacted an ordinance establishing a special service area known and designated as City of Chicago Special Service Area Number 14 to provide special governmental services in the area in addition to services provided generally by the City of Chicago and authorizing a real property tax not to exceed an annual rate of forty-one one-hundredths of one percent (0.41%) of the equalized assessed value of all property within the area to provide such services for a period of four years (the "Initial Levy Period"), which such ordinance was amended on March 9, 1995; and

WHEREAS, The Initial Levy Period has expired; and

WHEREAS, On December 10, 1997, the City Council enacted an ordinance which again established a special service area known and designated as City of Chicago Special Service Area Number 14 and authorized the levy of an annual tax for the period beginning in 1997 through and including 2000 (the "Second Levy Period"), not to exceed an annual rate of forty-one one-hundredths of one percent (0.41%) of the equalized assessed value of the taxable property therein to provide certain special services in and for the area in addition to the services provided by and to the City of Chicago generally; and

WHEREAS, The Second Levy Period has expired; and

WHEREAS, On December 5, 2001, the City Council enacted an ordinance which again established a special service area known and designated as City of Chicago Special Service Area Number 14 and authorized the levy of an annual tax, for the period beginning in 2001 through and including 2004 (the "Third Levy Period"), not to exceed the sum of forty-one one-hundredths of one percent (0.41%) of the equalized assessed value of the taxable property therein to provide certain special services in and for the area in addition to the services provided by and to the City of Chicago generally; and

WHEREAS, The Third Levy Period has expired; and

WHEREAS, On December 7, 2005, the City Council enacted an ordinance which again established a special service area known and designated as City of Chicago Special Service Area Number 14 and authorized the levy of an annual tax, for the period beginning in 2005

through and including 2007 (the "Fourth Levy Period"), not to exceed the sum of forty-one one-hundredths of one percent (0.41%) of the equalized assessed value of the taxable property therein to provide certain special services in and for the area in addition to the services provided by and to the City of Chicago generally; and

WHEREAS, The Fourth Levy Period has expired; and

WHEREAS, On November 12, 2008, the City Council enacted an ordinance (the "Establishment Ordinance") which again established a special service area known and designated as City of Chicago Special Service Area Number 14 (the "Area") and authorized the levy of an annual tax, for a period of five (5) years beginning in 2008 through and including 2012, not to exceed the sum of forty-one one-hundredths of one percent (0.41%) of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area as that territory consisting of the properties bounded by 67th Street on the north, 75th Street on the south, Kedzie Avenue on the west and Bell Avenue on the east; and

WHEREAS, The Special Services authorized in the Establishment Ordinance include, but are not limited to, security services provided in the Area, including the administration necessary for the implementation of such security services; coordinated marketing and promotional activities; businesses retention and recruitment; area strategic planning; and other technical assistance activities to promote community and economic development; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Marquette Park Special Service Area Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing the Special Services and to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Community Development, the Mayor and the City Council an entity to serve as a service provider (the "Service Provider"), the form of an agreement between the City and the Service Provider for the provision of Special Services to the Area, and a line item budget to be included in the agreement between the City and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Acting Commissioner of the Department of Community Development (the "Commissioner") and to the City Council its recommendations for a budget to provide the Special Services in the Area for the fiscal year commencing on January 1, 2011, and has advised the Mayor and the City Council concerning the Services Tax for the tax year 2010 for the purpose of providing funds necessary to provide the Special Services

and has recommended to the Department of Community Development, the Mayor and the City Council an agreement with the Service Provider, with a one-year term, the terms and conditions of which provide for the expenditure of the Services Tax for the provision of the Special Services for the fiscal year commencing January 1, 2011, in substantially the form attached hereto as Exhibit A; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Marquette Park Special Service Area Commission

Special Service Area Budget.

For the fiscal year beginning January 1, 2011 and ending December 31, 2011.

	Expenditures
Service Provider Agreement for provision of Special Services	\$564,171
TOTAL BUDGET REQUEST:	\$564,171
Source Of Funding	
Tax levy not to exceed an annual rate of forty-one one-hundredths of one percent (0.41%) of the equalized assessed value of taxable property within Special Service Area Number 14	\$487,450
Carryover Funds	\$ 76,721

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Act and pursuant to the provisions of this ordinance, the sum of \$487,450 as the amount of the Services Tax for the tax year 2010.

SECTION 4. Filing. The City Clerk of the City of Chicago (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk") a certified copy of this ordinance on or prior to December 28, 2010, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2010 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner, or a designee of the Commissioner, are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver an agreement with Lithuanian Human Services Council of the USA, Inc., an Illinois not-for-profit corporation, in substantially the form attached hereto as Exhibit A and hereby made a part hereof (the "Service Provider Agreement"), and such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Service Provider Agreement.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, and made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect 10 days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit "A".
(To Ordinance)*

Agreement For Special Service Area No. 14

Between

*The City Of Chicago
(Represented By The Special Service Area Commission)*

And

Lithuanian Human Services Council Of The USA, Inc.

Effective January 1, 2011 Through December 31, 2011.

This Agreement for the management of Special Service Area Number 14 is entered into on January 1, 2011 by and between Lithuanian Human Services Council of the USA, Inc., an Illinois not-for-profit corporation ("Contractor"), and the City of Chicago ("City"), a municipal corporation and home rule unit of local government existing under the Constitution of the State of Illinois, acting through the Special Service Area Commission at Chicago, Illinois.

RECITALS

WHEREAS, special service areas may be established pursuant to Article VII, §§ 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5 et seq.; and

WHEREAS, the City Council of the City of Chicago ("City Council") has established a special service area known and designated as "Special Service Area Number 14" ("Area"), to provide special services in addition to those services provided generally by the City ("Special Services"). The City Council has further authorized the levy of an annual ad valorem real property tax in the Area sufficient to produce revenues required to provide those Special Services but not to exceed .410% of the equalized assessed value of all property within the Area ("Service Tax"), all as provided in the Establishment Ordinance (hereinafter defined); and

WHEREAS, the City Council, on _____, 2010, authorized the levy of the Service Tax and appropriation of the funds therefrom for the Area for fiscal year 2011 for the provision of the Special Services in the Area, and the City wishes to provide that the Contractor, beginning on January 1, 2011, and continuing until December 31, 2011, may use those funds to provide the Services, subject to the terms and conditions of this Agreement; and

WHEREAS, the Contractor and the City desire to enter into this Agreement to provide such Special Services in the Area and the Contractor is ready, willing and able to enter into this Agreement to provide the Special Services to the full satisfaction of the City;

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement, the City and the Contractor agree as follows:

ARTICLE 1 INCORPORATION OF RECITALS

The recitals set forth above are incorporated by reference as if fully set forth herein.

ARTICLE 2 DEFINITIONS

The following words and phrases shall have the following meanings for purposes of this Agreement:

"Agreement" means this Special Service Area Agreement, including all exhibits attached to it and incorporated in it by reference, and all amendments, modifications or revisions made in accordance with its terms.

"Commissioner" means the Commissioner or Acting Commissioner of the Department of Community Development or a duly authorized representative of the Commissioner or Acting Commissioner of the Department of Community Development.

"Construction" means that work of a nature constituting "public works" as defined in 820 ILCS 130/2, such as landscaping and building activities, including but not limited to, physical building improvements, installations and other fixed works, but does not include pre-development work (design and preparation of specifications).

"Days" means business days in accordance with the City of Chicago business calendar.

"Department" means the City of Chicago Department of Community Development.

"Establishment Ordinance" means the ordinance enacted by City Council on November 12, 2008, and any subsequent amendments thereto authorizing imposition of the Service Tax and setting forth the Special Services to be provided in the Area.

"Risk Management Division" means the Risk Management Division of the Department of Finance which is under the direction of the Comptroller of the City and is charged with reviewing and analyzing insurance and related liability matters for the City.

"Security Firm" means a business entity certified by the State of Illinois pursuant to the Private Detective, Private Alarm and Private Security Act of 1993, 225 ILCS 446/1 et seq., and whose employees are licensed by the State of Illinois.

"Services" means, collectively, the services, duties and responsibilities described in Article 3 and Exhibit 1 (Scope of Services) of this Agreement and any revisions thereof and any and all work necessary to complete them or carry them out fully and to the standard of performance required in this Agreement.

"Service Tax Funds" means the amount actually collected pursuant to the Service Tax.

"Special Service Area Commission ('SSAC')" means the body established pursuant to the Establishment Ordinance to prepare the Budget, identify a Contractor and supervise the provision of the Special Services in the Area.

"Subcontractor" means any person or entity with whom Contractor contracts to provide any part of the Services, including subcontractors of any tier, subconsultants of any tier, suppliers and materialmen, whether or not in privity with the Contractor.

"Surplus Funds", also referred to as "Carry-Over Funds", means those Service Tax Funds already collected and disbursed to the Contractor in prior years for the provision of Special Services in the Area which remain unspent, including any interest earned thereon.

ARTICLE 3 DUTIES AND RESPONSIBILITIES OF CONTRACTOR

3.01 Scope of Services

The Services which the Contractor shall provide during the first year of this Agreement include, but are not limited to, those described in this Article 3 and in Exhibit 1 which is attached hereto and incorporated by reference as if fully set forth here. The SSAC reserves the right to require the Contractor to perform revised services that are within the general scope of services of this Agreement and of the Special Services identified in the Establishment Ordinance subject to the same terms and conditions herein. Revised services are limited to changes or revisions to the line items in the Budget, do not affect the maximum compensation and require the prior written approval of

the SSAC. The SSAC may, by written notice to the Department and the Contractor, delete or amend the figures contained and described in the Budget attached hereto as Exhibit 2 and incorporated by reference as if fully set forth herein. The Contractor shall provide the Services in accordance with the standards of performance set forth in Section 3.02.

For each subsequent year during the term of this Agreement, if any, a Scope of Services for that year, comprised of services authorized in the Establishment Ordinance, shall be prepared by the SSAC in consultation with the Contractor subject to the approval of the Commissioner, and incorporated into this Agreement by written amendment pursuant to Section 8.03 hereof, together with a Budget for that year and any revised insurance requirements which are recommended by the Risk Management Division pursuant to its review of the Scope of Services for that year.

3.02 Standard of Performance

The Contractor shall perform all Services required of it with that degree of skill, care and diligence normally shown by a contractor performing services of a scope, purpose and magnitude comparable with the nature of the Services to be provided hereunder. The Contractor shall at all times use every reasonable effort on behalf of the City to assure timely and satisfactory rendering and completion of its Services.

The Contractor shall at all times act in the best interests of the City consistent with the professional obligations assumed by it in entering into this Agreement. The Contractor shall perform all Services in accordance with the terms and conditions of this Agreement and to the full satisfaction of the SSAC. The Contractor shall furnish efficient business administration and supervision to render and complete the Services at reasonable cost.

The Contractor shall assure that all Services that require the exercise of professional skills or judgment are accomplished by professionals qualified and competent in the applicable discipline and appropriately licensed, if required by law. The Contractor remains responsible for the professional and technical accuracy of all Services provided, whether by the Contractor or its Subcontractors or others on its behalf.

If the SSAC determines that the Contractor has failed to comply with the foregoing standards, the Contractor shall perform again, at its own expense, all Services required to be reperfomed as a direct or indirect result of such failure. Any review, approval, acceptance or payment for any or all of the Services by the City does not relieve the Contractor of its responsibility for the professional and technical accuracy of its Services. This provision in no way limits the City's rights against Contractor, either under this Agreement, at law or in equity.

3.03 Personnel

A. Key Personnel

The Contractor shall, immediately upon receiving a fully executed copy of this Agreement, assign and maintain during the term of this Agreement and any extension thereof an adequate staff of competent personnel, who are fully equipped, licensed as appropriate, available as needed, qualified and assigned to perform the Services. Contractor shall pay the salaries and wages due all its employees performing Services under this Agreement unconditionally and at least once a month without deduction or rebate on any account, except only for such payroll deductions as are mandatory by law or are permitted under applicable law and regulations.

B. Prevailing Wages

If the Contractor engages in Construction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with 820 ILCS 130/0.01 et seq. regarding the payment of the general prevailing rate of hourly wage for all laborers, workers, and mechanics employed by or on behalf of the Contractor and all Subcontractors in connection with any and all Construction work. The prevailing rates of wages applicable at the time of execution of this Agreement are included in Exhibit 6 to this Agreement, which is incorporated by reference as though fully set forth herein.

C. Illinois Workers, Veterans Preference and Steel Products

If the Contractor engages in Construction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with the Employment of Illinois Workers on Public Works Act, 30 ILCS 570/0.01 et seq., the Veterans Preference Act, 330 ILCS 55/0.01 et seq., and the Steel Products Procurement Act, 35 ILCS 30/565/1 et seq.

3.04 Nondiscrimination

(a) Contractor

(i) Federal Requirements

Contractor must not engage in unlawful employment practices, such as (1) failing or refusing to hire or discharging any individual, or otherwise discriminating against any individual with respect to compensation or the terms, conditions or privileges of the

individual's employment, because of the individual's race, color, religion, sex, age, handicap/disability or national origin; or (2) limiting, segregating or classifying Contractor's employees or applicants for employment in any way that would deprive or tend to deprive any individual of employment opportunities or otherwise adversely affect the individual's status as an employee, because of the individual's race, color, religion, sex, age, handicap/disability or national origin.

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Civil Rights Act of 1964, 42 U.S.C. § 2000e et seq. (1981), as amended and the Civil Rights Act of 1991, P.L. 102-166. Attention is called to: Exec. Order No. 11246, 30 Fed. Reg. 12,319 (1965), reprinted in 42 U.S.C. § 2000e note, as amended by Exec. Order No. 11375, 32 Fed. Reg. 14,303 (1967) and by Exec. Order No. 12086, 43 Fed. Reg. 46,501 (1978); Age Discrimination Act, 42 U.S.C. §§ 6101-6106 (1981); Age Discrimination in Employment Act, 29 U.S.C. §§ 621-34; Rehabilitation Act of 1973, 29 U.S.C. §§ 793-794 (1981); Americans with Disabilities Act, 42 U.S.C. § 12101 et seq.; 41 C.F.R. Part 60 et seq. (1990); and all other applicable federal statutes, regulations and other laws.

(ii) State Requirements

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq. (1990), as amended and any rules and regulations promulgated in accordance with it, including the Equal Employment Opportunity Clause, 44 Ill. Admin. Code § 750 Appendix A. Furthermore, Contractor must comply with the Public Works Employment Discrimination Act, 775 ILCS 10/0.01 et seq. (1990), as amended, and all other applicable state statutes, regulations and other laws.

(iii) City Requirements

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Chicago Human Rights Ordinance, ch. 2-160, Section 2-160-010 et seq. of the Municipal Code of Chicago (1990), as amended, and all other applicable City ordinances and rules.

(b) Subcontractors

Contractor must incorporate all of this Section 3.04 by reference in all agreements entered into with any suppliers of materials, furnisher of services, Subcontractors of any tier, and labor organizations that furnish skilled, unskilled and craft union skilled labor, or that may provide any such materials, labor or services in connection with this Agreement. Further, Contractor must furnish and must cause each of its Subcontractor(s) to furnish such reports and information as requested by the federal, state and local agencies charged with enforcing such laws and regulations, including the Chicago Commission on Human Relations.

3.05 Insurance

The Contractor shall comply with the insurance provisions attached hereto as Exhibit 4 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgment of the Risk Management Division. If the Contractor enters into a subcontract with a Security Firm such Security Firm shall comply with the insurance provisions attached hereto as Exhibit 5 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgment of the Risk Management Division. If the Contractor subcontracts with a Subcontractor other than a Security Firm, such Subcontractor shall comply with the Contractor insurance provisions attached hereto as Exhibit 4.

The Risk Management Division may waive or reduce any of the insurance requirements set forth herein. In addition, the Risk Management Division will review each new Scope of Services which the SSAC, in consultation with the Contractor, prepares annually during the term of this Agreement pursuant to Section 3.01 and may, if it wishes, revise the insurance required herein.

3.06 Indemnification

A. On written notice from the City of Losses the City believes are Losses Arising under this Agreement as defined in this Section 3.06, the Contractor shall defend, indemnify, and hold completely harmless the City Indemnitees from and against such Losses, regardless of whether Contractor challenges the City's belief. The defense, indemnification and hold harmless obligations of the Contractor toward City Indemnitees remain an affirmative obligation of Contractor following the City's notice of Losses the City believes are Losses Arising under this Agreement, unless and until a court of competent jurisdiction finally determines otherwise and all opportunities for appeal have been exhausted or have lapsed.

B. For purposes of this Section 3.06,

“City Indemnitees” means, individually and collectively, the City of Chicago, its officials, agents, employees and SSAC members.

“Losses” means, individually and collectively, all kinds of liabilities, losses, suits, claims, damages, judgments, fines, and demands, including all reasonable costs for investigation, reasonable attorneys’ fees, court costs, and experts’ fees, arising by reason of injury or death of any person, damage to property, patent or copyright infringement.

“Arising under this Agreement” means (i) arising out of awarding this Agreement, (ii) arising out of the enforcement of this Agreement, including the enforcement of this indemnification provision; (iii) arising out of or in connection with Contractor’s performance or non-performance of this Agreement (including the acts or omission of Contractor, its officers, agents, employees, consultants, subcontractors, licensees, or invitees), any breach by any of them of any warranty made under this Agreement, or any failure by any of them to meet any applicable standard of performance under this Agreement; or (iv) any combination of any of the foregoing.

C. To the extent permissible by law, Contractor waives any limits on Contractor’s liability that it would otherwise have by virtue of the Worker’s Compensation Act or any other related law or judicial decision (such as *Kotecki v. Cyclops Welding Corporation*, 146 Ill. 2d 155 (1991)). The City, however, does not waive any limitations it may have on its liability under the Worker’s Compensation Act or under the Illinois Pension Code.

D. The City has the right, at its option and at its own expense, to participate in the defense of any suit without relieving Contractor of any of its obligations under this indemnity provision. The requirements set forth in this indemnity provision are separate from and not limited by the amount of insurance Contractor is required to obtain under this Agreement or by its bonds pursuant to other provisions in this Agreement. Further, the indemnitees contained in this provision survive the expiration or termination of this Agreement.

3.07 Records and Audits

The Contractor shall deliver or cause to be delivered all documents, data, studies, reports, findings or information to the SSAC promptly in accordance with the time limits prescribed herein and if no time limit is specified, then upon reasonable demand therefore, or upon termination or completion of the Services hereunder.

The Contractor agrees to adopt at its own expense such financial controls, including, without limitation, the employment of a fiscal agent approved by the Commissioner, as determined by the Commissioner in his sole discretion and communicated in writing to the Contractor after the date of execution of this Agreement, to ensure that the Contractor is fulfilling the terms of this Agreement.

The Contractor and any Subcontractors shall furnish the SSAC with semi-annual reports or provide such information as may be requested relative to the performance and cost of the Services. The Contractor shall maintain records showing actual time devoted and costs incurred. The Contractor shall keep books, documents, paper, records and accounts in connection with the Services open to inspection, copying, abstracting, transcription, and an independent audit by City employees or agents or third parties, and shall make these records available to the City and any other interested governmental agency at reasonable times during the performance of its Services. In addition, Contractor shall retain them in a safe place and make them available for an independent audit, inspection, copying and abstracting for at least five years after the final payment made in connection with this Agreement.

THE CONTRACTOR SHALL NOT COMMINGLE SERVICE TAX FUNDS WITH FUNDS FROM OTHER SOURCES, and to the extent that the Contractor conducts any business operations separate and apart from the Services hereunder using, for example, personnel, equipment, supplies or facilities also used in connection with this Agreement, then the Contractor shall maintain and make similarly available to the City detailed records supporting the Contractor's allocation to this Agreement of the costs and expenses attributable to any such shared usages.

The Contractor shall provide an annual audited financial statement (a "Third Party Audit") to the Department and the SSAC within 120 calendar days after the end of the calendar year, and the system of accounting shall be in accordance with generally accepted accounting principles and practices, consistently applied throughout. Contractor must comply with the requirements in Exhibit 9 with respect to any Third Party Audit. If any Third Party Audit shows that Contractor or any of its Subcontractors has overcharged the City in any period, the City will notify Contractor, and Contractor must then promptly reimburse the City for any amounts the City has paid Contractor due to the overcharges. Any failure to comply with the audit requirements set forth in Exhibit 9 of the Agreement shall constitute an event of default under the Agreement. If such event of default is not corrected to the City's satisfaction within the cure period identified by the City, the City may incur costs to conduct any supplementary audit it deems necessary, and Contractor must then promptly reimburse the City for any such costs. No provision in this Agreement granting the City a right of access to records and documents is intended to impair, limit or affect any right of access to such records and documents that the City would have had in the absence of such provisions.

The City may in its sole discretion audit the records of Contractor or its Subcontractors, or both, at any time during the term of this Agreement or within five years after the Agreement ends, in connection with the goods, work, or services provided under this Agreement. Each calendar year or partial calendar year is considered an "audited period." If, as a result of such an audit, it is determined that Contractor or any of its Subcontractors has overcharged the City in the audited period, the City will notify Contractor. Contractor must then promptly reimburse the City for any amounts the City has paid Contractor due to the overcharges and also some or all of the cost of the audit, as follows:

A. If the audit has revealed overcharges to the City representing less than 5% of the total value, based on the Agreement prices, of the goods, work, or services provided in the audited period, then the Contractor must reimburse the City for 50% of the cost of the audit and 50% of the cost of each subsequent audit that the City conducts;

B. If, however, the audit has revealed overcharges to the City representing 5% or more of the total value, based on the Agreement prices, of the goods, work, or services provided in the audited period, then Contractor must reimburse the City for the full cost of the audit and of each subsequent audit.

If the City is unable to make a determination regarding overcharges to City as a result of Contractor's not having maintained records as required under this Agreement, Contractor must promptly reimburse the City for some or all of the cost of the audit, as determined in the sole discretion of the City. Failure of Contractor to promptly reimburse the City in accordance with this Section 3.07 is an event of default under Section 7.01 of this Agreement, and Contractor will be liable for all of the City's costs of collection, including any court costs and attorneys' fees.

3.08 Subcontracts and Assignments

The Contractor shall not assign, delegate, subcontract or otherwise transfer all or any part of its rights or obligations under this Agreement or any part hereof, unless otherwise provided for herein or without the express written consent of the SSAC or the Department. The absence of such provision or written consent shall void the attempted assignment, delegation or transfer and shall be of no effect as to the Services or this Agreement.

All subcontracts, all approvals of Subcontractors and any assignment to which the SSAC or the Department consents are, regardless of their form, deemed conditioned upon performance by the Subcontractor or assignee in accordance with the terms and conditions of this Agreement.

If the Contractor subcontracts for security services, the Subcontractor shall be a Security Firm certified by the State of Illinois and the Security Firm's employees shall be licensed by the State of Illinois. The Contractor, upon entering into any subcontract with a Security Firm, shall furnish the SSAC and the Department with a copy of the subcontract for their approval. The City expressly reserves the right to approve all Security Firm subcontracts.

In addition, prior to entering into subcontract(s) for security services with Security Firm(s), the Contractor agrees to select such Security Firm(s) in accordance with the following provisions:

1. The Contractor will prepare a detailed summary of the scope of the services that will be required of such Security Firm(s), and, the Contractor will place an advertisement in a daily newspaper of general circulation in the Area inviting all interested parties to submit proposals for the provision of such security services. The Contractor's advertisement for the security services shall describe the security services to be provided in sufficient detail to allow potential bidders to generate accurate and complete bids; and
2. The Contractor shall advertise for the security services in a newspaper of general circulation in the Area for a period of no less than ten (10) consecutive calendar days. The Contractor will then review the proposals received for a period of time no less than three (3) calendar days. The Contractor will then award the subcontract(s) for the security services to the lowest responsive and responsible bidder(s).

3.09 License, Permits and Safety Considerations

A. Licenses and Permits

If the Contractor engages in Construction, it is responsible for and, in a timely manner consistent with its obligations hereunder, shall secure and maintain at its expense such permits, licenses, authorizations and approvals as are necessary for it to engage Construction under this Agreement.

B. Safety Considerations

If the Contractor engages in Construction, it shall at all times exercise reasonable care, shall comply with all applicable provisions of federal, state and local laws to prevent accidents or injuries, and shall take all appropriate precautions to avoid damage to and loss of City property and the property of third parties in connection with the Construction. The Contractor shall erect and properly maintain at all times all necessary safeguards, barriers, flags and lights for the protection of its and its Subcontractors' employees, City employees and the public.

If the Contractor engages in Construction, it shall report to the Department any damage on, about, under or adjacent to City property or the property of third persons resulting from its performance under this Agreement. The Contractor is responsible for any damage to City property and the property of third parties due, in whole or in part, to the Contractor's Construction activities under this Agreement, and the Contractor shall repair such damage to a reasonably acceptable standard.

3.10 Performance Bond

If the Contractor engages in Construction work where expenditures exceed \$100,000, it shall, not later than the date the Contractor begins such work or executes a subcontract for such work, provide or cause to be provided to the Department a performance and payment bond in the amount allocated for the Construction work (but not including the amount allocated for design and preparation of specifications), by a surety or sureties acceptable to the City. The performance bond shall be in the form and to the effect of Exhibit 7 hereto, which is incorporated by reference as if fully set forth here.

If any of the sureties on such bond at any time fail financially, or are deemed to be insufficient security for the penalty of the bond, then the City may, on giving 10 days notice thereof in writing, require the Contractor to furnish a new and additional bond with sureties satisfactory to the City, and, if so required, Contractor must promptly provide such bond.

ARTICLE 4 TERM OF SERVICES

This Agreement shall take effect as of January 1, 2011 ("Effective Date") and shall continue through December 31, 2011, or until the Agreement is terminated earlier in accordance with its terms.

ARTICLE 5 COMPENSATION

5.01 Basis of Payment

The maximum compensation that the Contractor may be paid under this Agreement between January 1, 2011 and December 31, 2011 is the sum of (a) \$487,450 or the total amount of Service Tax Funds actually collected for tax year 2010, whichever is less; and (b) the total amount of Surplus Funds in the amount of \$76,721 which are being carried over from previous program years and which the Contractor hereby acknowledges are in its possession; the maximum compensation that the Contractor may be paid under this Agreement between January 1, 2011 and December 31, 2011, therefore, shall not exceed \$564,171.

For each subsequent year of this Agreement, if any, the maximum compensation that the Contractor may be paid under this Agreement is the amount set forth in the Budget for that year, pursuant to Section 5.02 and 8.03, or the amount of Service Tax Funds actually collected for the preceding tax year, whichever is less; provided that the maximum amount of compensation for such year of this Agreement may also include the amount of Service Tax Funds collected for prior tax years which remain previously unspent.

5.02 Budget for Services

The Contractor in conjunction with the SSAC has prepared a Budget through December 31, 2011, attached hereto as Exhibit 2 and incorporated by reference as if fully set forth here, covering all services described in the Scope of Services. Subject to the restriction that the maximum amount that may be spent in calendar year 2011 may not exceed \$564,171, the SSAC reserves the right to transfer funds between line items or make Budget revisions that do not affect the maximum compensation set forth in Section 5.01. The SSAC shall revise the Budget if any part of the Contractor's Services is terminated.

For each subsequent year of this Agreement, if any, and subject to the provisions of Section 3.01, a Budget for that year shall be incorporated into this Agreement by written amendment pursuant to Section 8.03.

5.03 Method of Payment

Pursuant to a schedule to be determined by the Commissioner, after the performance of Services pursuant to the terms of this Agreement, Contractor may submit invoices to the City to request reimbursement for such expenses. The Contractor must provide, along with the invoices, such additional documentation as the Commissioner requests to substantiate the Services. Upon the Commissioner's determination that the invoices are accurate, the City will process payment of the invoices.

The Contractor shall establish a separate checking account ("Account") in a bank authorized to do business in the State of Illinois that is insured by the Federal Deposit Insurance Corporation. All Service Tax Funds that the Comptroller transfers to the Contractor shall be deposited in the Account and disbursements from the Account shall be pursuant to this Agreement. THE CONTRACTOR SHALL NOT COMMINGLE SERVICE TAX FUNDS WITH FUNDS FROM OTHER SOURCES. The Contractor shall provide to the SSAC the signature card and sample check from the bank which shows the signature(s) of the Contractor's authorized representative(s). The SSAC reserves the right to audit the account and require the Contractor to refund any funds that were

not spent pursuant to the Budget or that were not approved by the SSAC. The name and address of the bank is _____ and the wire transfer and the Account numbers are _____.

All funds remaining in the Account at the expiration or early termination of this Agreement, including any interest earned, belong to the City for the benefit of the Area and shall be returned to the City to be used only for Special Services.

5.04 Criteria for Payment

The SSAC shall determine the reasonableness, allocability and allowability of any rates, costs and expenses charged or incurred by the Contractor.

5.05 Funding

Payments under this Agreement shall be made from Service Tax Funds in fund number _____ and are subject to the availability of funds therein.

5.06 Non-Appropriation

In the event that no funds or insufficient funds are appropriated and budgeted in any City fiscal period for payments to be made under this Agreement, then the City will notify the Contractor of such occurrence and this Agreement shall terminate on the earlier of the last day of the fiscal period for which sufficient appropriation was made or whenever the funds appropriated for payment under this Agreement are exhausted. No payments shall be made or due to the Contractor under this Agreement beyond those amounts appropriated and budgeted by the City to fund payments hereunder.

ARTICLE 6 SPECIAL CONDITIONS

6.01 Warranties and Representations

In connection with the execution of this Agreement, the Contractor warrants and represents:

A. That it is financially solvent; that it and each of its employees, agents, and Subcontractors are competent to perform the Services required; that it is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein; and

B. That it shall not knowingly use the services of any ineligible Subcontractor for any purpose in the performance of the Services; and

C. That it and its Subcontractors are not in default at the time of the execution of this Agreement, or deemed by the Department to have, within five years immediately preceding the date of this Agreement, been found to be in default on any contract awarded by the City; and

D. That it and, to the best of its knowledge, its Subcontractors are not in violation of the provisions of § 2-92-320 of the Municipal Code of Chicago, 720 ILCS 5/33E-1 et seq. of the Criminal Code of 1961, and 65 ILCS 5/11-42.1-1 of the Illinois Municipal Code; and

E. That it, all Subcontractors and their respective officers, directors, agents, partners, and employees shall cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code of Chicago; that it understands and will abide by all provisions of Chapter 2-56 of the Municipal Code of Chicago and all subcontracts shall inform Subcontractors of such provision and require understanding and compliance therewith; and

F. That, except only for those representations, statements or promises expressly contained in this Agreement and any exhibits attached hereto, no representation, statement or promise, oral or written, or of any kind whatsoever, by the City, its officials, agents or employees, has induced the Contractor to enter into this Agreement; and

G. That the Contractor understands and agrees that any certification, affidavit or acknowledgment made under oath in connection with this Agreement is made under penalty of perjury and, if false, is also cause for termination for default.

H. That neither Contractor nor an Affiliate of Contractor (as defined below) appears on the Specially Designated Nationals List, the Denied Persons List, the unverified List, the Entity List or the Debarred List as maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury or by the Bureau of Industry and Security of the U.S. Department of Commerce (or their successors), or on any other list of persons or entities with which the City may not do business under any applicable law, mle, regulation, order or judgment. "Affiliate of Contractor" means a person or entity that directly (or indirectly through one or more intermediaries) controls, is controlled by or is under common control with Contractor. A person or entity will be deemed to be controlled by another person or entity if it is controlled in any manner whatsoever that results in control in fact by that other person or entity (either acting individually or acting jointly or in concert with others) whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

I. Contractor understands and will abide by all provisions of Chapter 2-26 of the Municipal Code of the City of Chicago.

6.02 Economic Disclosure Statement and Affidavit

The Contractor has provided the City with an Economic Disclosure Statement (EDS) and Affidavit, "Familial Relationships with Elected City Officials and Department Heads," which is attached hereto as Exhibit 3 and incorporated by reference as if fully set forth herein. Contractor shall apprise the Department promptly of any changes in the information provided in the EDS by completing and submitting a revised EDS.

In addition, the Contractor shall provide the City with copies of its latest articles of incorporation, by-laws and resolutions, or partnership or joint venture agreement, as applicable, and evidence of its authority to do business in the State of Illinois, including without limitation, registrations of assumed names or limited partnerships and certifications of good standing with the Office of the Secretary of State of Illinois.

6.03 Conflict of Interest

Pursuant to Chapter 2-156 of the Municipal Code of Chicago, and 65 ILCS 5/3.1-55-10, no member of the governing body of the City or other unit of government, no other officer, employee, SSAC member, or agent of the City or other unit of government who exercises any functions or responsibilities in connection with the Services to which this Agreement or any related subcontract pertain, and no relative of any SSAC member shall have any personal economic or financial interest, directly or indirectly, in this Agreement or any such subcontract except to the extent that such benefits are provided equally to all residents and/or business owners in the Area. Furthermore, no SSAC member, relative of any SSAC member, City official, agent or employee shall be a Subcontractor, employee or shareholder of the Contractor or receive anything of value from the Contractor.

No member of or delegate to the Congress of the United States or the Illinois General Assembly and no alderman of the City or City employee shall be admitted to any share or part of this Agreement or to any financial benefit to arise from it. The Contractor acknowledges that any agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 shall be voidable by the City.

The Contractor covenants that it, its officers, directors and employees, and the officers, directors and employees of each of its members if a joint venture, and Subcontractors presently have no financial interest and shall acquire no interest, direct or indirect, in the Services undertaken by the Contractor pursuant to the Agreement that would conflict in any manner or degree with the performance of the Services. The Contractor further covenants that in the performance of this Agreement no person having any such interest shall be employed. The Contractor agrees that if the Commissioner in his reasonable judgment determines that any of the Contractor's services for others conflict with the Services the Contractor is to provide for the City under this Agreement, the Contractor shall terminate such other services immediately upon request of the City.

6.04 Non-liability of Public Officials

No official, employee or agent of the City shall be charged personally by the Contractor, or by any assignee or Subcontractor of the Contractor, with any liability or expenses of defense or be held personally liable to them under any term or provision hereof, because of the City's execution or attempted execution hereof, or because of any breach hereof.

6.05 Independent Contractor

The Contractor shall perform under this Agreement as an independent contractor to the City and not as a representative, employee, agent or partner of the City.

6.06 Business Relationships with Elected Officials

Pursuant to Section 2-156-030(b) of the Municipal Code of the City of Chicago, it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected official has a business relationship, or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a business relationship. Violation of Section 2-156-030(b) by any elected official with respect to this Agreement is grounds for termination of this Agreement. The term business relationship is defined as set forth in Section 2-156-080 of the Municipal Code of Chicago.

Section 2-156-080 defines a "business relationship" as any contractual or other private business dealing of an official, or his or her spouse, or of any entity in which an official or his or her spouse has a financial interest, with a person or entity which entitles an official to compensation or payment in the amount of \$2,500 or more in a calendar year; provided, however, a financial interest

shall not include: (i) any ownership through purchase at fair market value or inheritance of less than one percent of the share of a corporation, or any corporate subsidiary, parent or affiliate thereof, regardless of the value of or dividends on such shares, if such shares are registered on a securities exchange pursuant to the Securities Exchange Act of 1934, as amended; (ii) the authorized compensation paid to an official or employee for his office or employment; (iii) any economic benefit provided equally to all residents of the City; (iv) a time or demand deposit in a financial institution; or (v) an endowment or insurance policy or annuity contract purchased from an insurance company. A "contractual or other private business dealing" shall not include any employment relationship of an official's spouse with an entity when such spouse has no discretion concerning or input relating to the relationship between that entity and the City.

6.07 Chicago "Living Wage" Ordinance

(a) Section 2-92-610 of the Municipal Code of Chicago provides for a living wage for certain categories of workers employed in the performance of City contracts, specifically non-City employed security guards, parking attendants, day laborers, home and health care workers, cashiers, elevator operators, custodial workers and clerical workers ("Covered Employees"). Accordingly, pursuant to Section 2-92-610 and regulations promulgated under it:

- (i) If Contractor has 25 or more full-time employees, and
- (ii) If at any time during the performance of this Agreement, Contractor and/or any Subcontractor or any other entity that provides any portion of the Services (collectively "Performing Parties") uses 25 or more full-time security guards, or any number of other full-time Covered Employees, then
- (iii) Contractor must pay its Covered Employees, and must assure that all other Performing Parties pay their Covered Employees, not less than the minimum hourly rate as determined in accordance with this provision (the "Base Wage") for all Services performed under this Agreement.

(b) Contractor's obligation to pay, and to assure payment of, the Base Wage will begin at any time during the term of this Agreement when the conditions set forth in (a)(i) and (a)(ii) above are met, and will continue until the end of the term of this Agreement.

(c) As of July 1, 2010, the Base Wage is \$11.03, and each July 1 thereafter, the Base Wage will be adjusted, using the most recent federal poverty guidelines for a family of four as published annually by the U.S. Department of Health and Human Services, to constitute the

following: the poverty guidelines for a family of four divided by 2000 hours or the current base wage, whichever is higher. At all times during the term of this Agreement, Contractor and all other Performing Parties must pay the Base Wage (as adjusted in accordance with the above). If the payment of prevailing wages is required for Services done under this Agreement, and the prevailing wages for Covered Employees are higher than the Base Wage, then Contractor and all other Performing Parties must pay the prevailing wage rates.

(d) Contractor must include provisions in all subcontracts requiring its Subcontractors to pay the Base Wage to Covered Employees. Contractor agrees to provide the City with documentation acceptable to the Chief Procurement Officer demonstrating that all Covered Employees, whether employed by Contractor or by a Subcontractor, have been paid the Base Wage, upon the City's request for such documentation. The City may independently audit Contractor and/or Subcontractors to verify compliance with this section. Failure to comply with the requirements of this section will be an event of default under this Agreement, and further, failure to comply may result in ineligibility for any award of a City contract or subcontract for up to 3 years.

(e) Not-for-Profit Corporations: If Contractor is a corporation having federal tax-exempt status under Section 501(c)(3) of the Internal Revenue Code and is recognized under Illinois not-for-profit law, then the provisions of Sections (a) through (d) above do not apply.

6.08 Deemed Inclusion

Provisions required by law, ordinances, rules, regulations or executive orders to be inserted in this Agreement are deemed inserted in this Agreement whether or not they appear in this Agreement or, upon application by either party, this Agreement will be amended to make the insertion; however, in no event will the failure to insert the provisions before or after this Agreement is signed prevent its enforcement.

6.09 Environmental Warranties and Representations

In accordance with Section 11-4-1600(e) of the Municipal Code of Chicago, Contractor warrants and represents that it, and to the best of its knowledge, its subcontractors have not violated and are not in violation of the following sections of the Code (collectively, the Waste Sections):

7-28-390 Dumping on public way;
7-28-440 Dumping on real estate without permit;
11-4-1410 Disposal in waters prohibited;

11-4-1420 Ballast tank, bilge tank or other discharge;
11-4-1450 Gas manufacturing residue;
11-4-1500 Treatment and disposal of solid or liquid waste;
11-4-1530 Compliance with rules and regulations required;
11-4-1550 Operational requirements; and
11-4-1560 Screening requirements.

During the period while this Agreement is executory, Contractor's or any subcontractor's violation of the Waste Sections, whether or not relating to the performance of this Agreement, constitutes a breach of and an event of default under this Agreement, for which the opportunity to cure, if curable, will be granted only at the sole designation of the Commissioner. Such breach and default entitles the City to all remedies under the Agreement, at law or in equity.

This section does not limit Contractor's and its subcontractors' duty to comply with all applicable federal, state, county and municipal laws, statutes, ordinances and executive orders, in effect now or later, and whether or not they appear in this Agreement.

Non-compliance with these terms and conditions may be used by the City as grounds for the termination of this Agreement, and may further affect Contractor's eligibility for future contract awards.

6.10 EDS / Certification Regarding Suspension and Debarment

Contractor certifies, as further evidenced in the EDS attached as Exhibit 3, by its acceptance of this Agreement that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any federal department or agency. Contractor further agrees by executing this Agreement that it will include this clause without modification in all lower tier transactions, solicitations, proposals, contracts and subcontracts. If Contractor or any lower tier participant is unable to certify to this statement, it must attach an explanation to the Agreement.

6.11 Ethics

(a) In addition to other warranties and representations, Contractor warrants that no payment, gratuity or offer of employment will be made in connection with this Agreement by or on behalf of any Subcontractors to Contractor or higher tier subcontractors or anyone associated with them, as an inducement for the award of a subcontract or order.

(b) Contractor further acknowledges that any Agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 is voidable as to the City.

6.12 MacBride Ordinance

The City of Chicago through the passage of the MacBride Principles Ordinance seeks to promote fair and equal employment opportunities and labor practices for religious minorities in Northern Ireland and provide a better working environment for all citizens in Northern Ireland.

In accordance with Section 2-92-580 of the Municipal Code of the City of Chicago, if Contractor conducts any business operations in Northern Ireland, the Contractor must make all reasonable and good faith efforts to conduct any business operations in Northern Ireland in accordance with the MacBride Principles for Northern Ireland as defined in Illinois Public Act 85-1390 (1988 Ill. Laws 3220).

The provisions of this Section 6.12 do not apply to contracts for which the City receives funds administered by the United States Department of Transportation, except to the extent Congress has directed that the Department of Transportation not withhold funds from states and localities that choose to implement selective purchasing policies based on agreement to comply with the MacBride Principles for Northern Ireland, or to the extent that such funds are not otherwise withheld by the Department of Transportation.

6.13 Cooperation in Investigations

It is the duty of the Contractor and any bidder, proposer, subcontractor and every applicant for certification of eligibility for a City contract or program, and all officers, directors, agents, partners, and employees of the Contractor and any such bidder, proposer, subcontractor or such applicant to cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code. Contractor represents that it understands and will abide by all provisions of Chapter 2-56 of the Municipal Code and that it will inform subcontractors of this provision and require their compliance.

It is the duty of the Contractor and any bidder, proposer, subcontractor and every applicant for certification of eligibility for a City contract or program, and all officers, directors, agents, partners, and employees of the Contractor and any such bidder, proposer, subcontractor or such applicant to cooperate with the Legislative Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-55 of the Municipal Code. Contractor represents that it understands and will abide by all provisions of Chapter 2-55 of the Municipal Code and that it will inform subcontractors of this provision and require their compliance.

**ARTICLE 7 EVENTS OF DEFAULT, REMEDIES, TERMINATION, RIGHT
TO OFFSET, SUSPENSION**

7.01 Events of Default Defined

The following constitute events of default:

A. Any material misrepresentation, whether negligent or willful and whether in the inducement or in the performance, made by Contractor to the City.

B. Contractor's material failure to perform any of its obligations under the Agreement including, but not limited to, the following:

(1) failure to commence or ensure timely completion of the Services due to a reason or circumstance within Contractor's reasonable control;

(2) failure to perform the Services in a manner satisfactory to the City;

(3) failure to promptly re-perform within a reasonable time Services that were rejected as erroneous or unsatisfactory;

(4) discontinuance of the Services for reasons within the Contractor's reasonable control;

(5) failure to comply with a material term of this Agreement, including but not limited to the provisions concerning insurance and nondiscrimination; and

(6) any other acts specifically and expressly stated in this Agreement as constituting an event of default.

C. The Contractor's default under any other agreement it may presently have or may enter into with the City during the life of this Agreement. The Contractor acknowledges and agrees that in the event of a default under this Agreement the City may also declare a default under any such other agreements.

7.02 Remedies

The occurrence of any event of default which the Contractor fails to cure within 14 calendar days after receipt of notice specifying such default or which, if such event of default cannot reasonably be cured within 14 calendar days after notice, the Contractor fails, in the sole opinion of the Commissioner, to commence and continue diligent efforts to cure, permits the City to declare the Contractor in default. Whether to declare the Contractor in default is within the sole discretion of the Commissioner. Written notification of the default, and any intention of the City to terminate the Agreement, shall be provided to Contractor and such decision is final and effective upon Contractor's receipt of such notice. Upon receipt of such notice, the Contractor must discontinue any services, unless otherwise directed in the notice, and deliver all materials accumulated in the performance of this Agreement, whether completed or in the process of completion, to the City. At such time the City may invoke any legal or equitable remedy available to it including, but not limited to, the following:

- A. The right to take over and complete the Services or any part thereof as agent for and at the cost of the Contractor, either directly or through others. The Contractor shall have, in such event, the right to offset from such cost the amount it would have cost the City under the terms and conditions herein had the Contractor completed the Services.
- B. The right to terminate this Agreement as to any or all of the Services yet to be performed, effective at a time specified by the City.
- C. The right of specific performance, an injunction or any other appropriate equitable remedy.
- D. The right to money damages.
- E. The right to withhold all or any part of Contractor's compensation hereunder.
- F. The right to deem Contractor non-responsible in future contracts to be awarded by the City.

If the City considers it to be in its best interest, it may elect not to declare default or to terminate this Agreement. The parties acknowledge that this provision is solely for the benefit of the City and that if the City permits the Contractor to continue to provide the Services despite one or more events of default, the Contractor is in no way relieved of any of its responsibilities, duties or obligations under this Agreement nor does the City waive or relinquish any of its rights. No delay

or omission to exercise any right accruing upon any event of default impairs any such right nor shall it be construed as a waiver of any event of default or acquiescence therein, and every such right may be exercised from time to time and as often as may be deemed expedient.

7.03 Right to Offset

The City reserves its rights under § 2-92-380 of the Municipal Code of Chicago and the Commissioner shall consult with the SSAC before exercising such rights.

7.04 Suspension

The City may at any time request that the Contractor suspend its Services, or any part thereof, by giving 15 days prior written notice to the Contractor or upon no notice in the event of emergency. No costs incurred after the effective date of such suspension shall be allowed. The Contractor shall promptly resume its performance upon written notice by the Department. The Budget may be revised pursuant to Section 5.02 to account for any additional costs or expenses actually incurred by the Contractor as a result of recommencing the Services.

7.05 No Damages for Delay

The Contractor agrees that it, its members, if a partnership or joint venture and its Subcontractors shall make no claims against the City for damages, charges, additional costs or hourly fees for costs incurred by reason of delays or hindrances by the City in the performance of its obligations under this Agreement.

7.06 Termination for Convenience

In addition to termination for default, the City may, at any time, elect to terminate this Agreement or any portion of the Services to be performed under it at the sole discretion of the Commissioner by a written notice to the Contractor. If the City elects to terminate the Agreement in full, all Services shall cease and all materials accumulated in performing this Agreement, whether completed or in the process of completion, shall be delivered to the Department within 10 days after receipt of the notice or by the date stated in the notice.

During the final ten days or other time period stated in the notice, the Contractor shall restrict its activities, and those of its Subcontractors, to winding down any reports, analyses, or other activities previously begun. No costs incurred after the effective date of the termination are allowed. Payment for any Services actually and satisfactorily performed before the effective date of the

termination shall be on the same basis as set forth in Article 5 hereof, but if any compensation is described or provided for on the basis of a period longer than ten days, then the compensation shall be prorated accordingly.

If a court of competent jurisdiction determines that the City's election to terminate this Agreement for default has been wrongful, then such termination shall be deemed to be an early termination.

ARTICLE 8 GENERAL CONDITIONS

8.01 Entire Agreement

This Agreement, and the exhibits attached hereto and incorporated hereby, shall constitute the entire agreement between the parties and no other warranties, inducements, considerations, promises, or interpretations shall be implied or impressed upon this Agreement that are not expressly addressed herein.

8.02 Counterparts

This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

8.03 Amendments

No changes, amendments, modifications or discharge of this Agreement, or any part thereof, shall be valid unless in writing and signed by the authorized agent of the Contractor and the Commissioner, or their successors and assigns. The City shall incur no liability for revised services without a written amendment to this Agreement pursuant to this Section.

8.04 Compliance with All Laws

The Contractor shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the federal, state and local government, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement.

8.05 Compliance with ADA and Other Accessibility Laws

If this Agreement involves services to the public, the Contractor warrants that all Services provided hereunder shall comply with all accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101 et seq. and the Rehabilitation Act of 1973, 29 U.S.C. §§ 793-94. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility.

If this Agreement involves design for construction and/or Construction, the Contractor warrants that all design documents produced and/or used under this Agreement shall comply with all federal, state and local laws and regulations regarding accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to, the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101 et seq. and the Americans with Disabilities Act Accessibility Guidelines for Buildings and Facilities; the Architectural Barriers Act, P.L. 90-480 and the Uniform Federal Accessibility Standards; and the Environmental Barriers Act, 410 ILCS 25/1 et seq., and the regulations promulgated thereto at Ill. Admin. Code tit. 71, ch. 1, § 400.110. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility. If the Contractor fails to comply with the foregoing standards, it shall perform again at no expense all services required to be reperfomed as a direct or indirect result of such failure.

8.06 Assigns

All of the terms and conditions of this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

8.07 Cooperation

The Contractor agrees at all times to cooperate fully with the City and to act in the City's best interests. Upon the termination or expiration of this Agreement, the Contractor shall make every effort to assure an orderly transition to another provider of the Services, if any, orderly demobilization of its operations in connection with the Services, uninterrupted provision of Services during any transition period and shall otherwise comply with reasonable requests of the Department in connection with this Agreement's termination or expiration.

8.08 Severability

If any provision of this Agreement is held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all cases because it conflicts with any other provision hereof or of any constitution, statute, ordinance, rule of law or public policy, or for any other reason, such circumstances shall not have the effect of rendering such provision inoperative or unenforceable in any other case or circumstances, or of rendering any other provision herein invalid, inoperative, or unenforceable to any extent. The invalidity of any one or more phrases, sentences, clauses or sections herein shall not effect the remaining portions of this Agreement or any part thereof

8.09 Interpretation

All headings in this Agreement are for convenience of reference only and do not define or limit the provisions thereof. Words of gender are deemed to include correlative words of the other gender. Words importing the singular number include the plural number and vice versa, unless the context otherwise indicates. All references to exhibits or documents are deemed to include all supplements and/or amendments to such exhibits or documents if entered into in accordance with the terms and conditions hereof and thereof. All references to persons or entities are deemed to include any persons or entities succeeding to the rights, duties, and obligations of such persons or entities in accordance with the terms and conditions herein.

8.10 Miscellaneous Provisions

Whenever under this Agreement the City by a proper authority waives the Contractor's performance in any respect or waives a requirement or condition to the Contractor's performance, the waiver, whether express or implied, applies only to that particular instance and is not a waiver forever or for subsequent instances of the performance, requirement or condition. No waiver shall be construed as a modification of the Agreement regardless of the number of times the City may have waived the performance, requirement or condition.

8.11 Disputes

Except as otherwise provided in this Agreement, Contractor must and the City may bring any dispute arising under this Agreement which is not resolved by the parties to the Chief Procurement Officer for decision based upon the written submissions of the parties. (A copy of the "Regulations of the Department of Procurement Services for Resolution of Disputes between Contractors and the City of Chicago" is available in City Hall, 121 N. LaSalle Street, Room 301, Bid and Bond Room, Chicago, Illinois 60602.) The Chief Procurement Officer will issue a written decision and send it

to the Contractor and the SSAC by mail. The decision of the Chief Procurement Officer is final and binding. The sole and exclusive remedy to challenge the decision of the Chief Procurement Officer is judicial review by means of a common law writ of certiorari.

8.12 Contractor Affidavit

The Contractor must provide to the City, no later than thirty days after the end of each year, a fully executed and notarized Affidavit certifying the expenditures and Services provided for the prior year. The form of this affidavit is attached as Exhibit 8 and incorporated by reference.

8.13 Prohibition on Certain Contributions

Contractor agrees that Contractor, any person or entity who directly or indirectly has an ownership or beneficial interest in Contractor of more than 7.5 percent ("Owners"), spouses and domestic partners of such Owners, Contractor's subcontractors, any person or entity who directly or indirectly has an ownership or beneficial interest in any subcontractor of more than 7.5 percent ("Sub-owners") and spouses and domestic partners of such Sub-owners (Contractor and all the other preceding classes of persons and entities are together, the ("Identified Parties")), shall not make a contribution of any amount to the Mayor of the City of Chicago ("Mayor") or to his political fundraising committee (i) after execution of this Agreement by Contractor, (ii) while this Agreement or any Other Contract is executory, (iii) during the term of this Agreement or any Other Contract between Contractor and the City, or (iv) during any period while an extension of this Agreement or any Other Contract is being sought or negotiated.

Contractor represents and warrants that since the date of public advertisement of the specification, request for qualifications, request for proposals or request for information (or any combination of those requests) or, if not competitively procured, from the date the City approached Contractor or the date Contractor approached the City, as applicable, regarding the formulation of this Agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fundraising committee.

Contractor agrees that it shall not: (a) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fundraising committee; (b) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fundraising committee; or (c) bundle or solicit others to bundle contributions to the Mayor or to his political fundraising committee.

Contractor agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order No. 05-1 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order No. 05-1.

Contractor agrees that a violation of, non-compliance with, misrepresentation with respect to, or breach of any covenant or warranty under this provision or violation of Mayoral Executive Order No. 05-1 constitutes a breach and default under this Agreement, and under any Other Contract for which no opportunity to cure will be granted. Such breach and default entitles the City to all remedies (including without limitation termination for default) under this Agreement, under Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

If Contractor violates this provision or Mayoral Executive Order No. 05-1 prior to award of the Agreement resulting from this specification, the Commissioner may reject Contractor's bid.

For purposes of this provision:

"Bundle" means to collect contributions from more than one source which are then delivered by one person to the Mayor or to his political fundraising committee.

"Other Contract" means any other agreement with the City of Chicago to which Contractor is a party that is (i) formed under the authority of chapter 2-92 of the Municipal Code of Chicago; (ii) entered into for the purchase or lease of real or personal property; or (iii) for materials, supplies, equipment or services which are approved or authorized by the city council.

"Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

Individuals are "Domestic Partners" if they satisfy the following criteria:

- (A) they are each other's sole domestic partner, responsible for each other's common welfare; and
- (B) neither party is married, as marriage is defined under Illinois law; and
- (C) the partners are not related by blood closer than would bar marriage in the State of Illinois; and
- (D) each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and

- (E) two of the following four conditions exist for the partners:
1. The partners have been residing together for at least 12 months.
 2. The partners have common or joint ownership of a residence.
 3. The partners have at least two of the following arrangements:
 - a. joint ownership of a motor vehicle;
 - b. a joint credit account;
 - c. a joint checking account;
 - d. a lease for a residence identifying both domestic partners as tenants.
 4. Each partner identifies the other partner as a primary beneficiary in a will.

"Political fundraising committee" means a "political fundraising committee" as defined in Chapter 2-156 of the Municipal code of Chicago, as amended."

8.14 Firms Owned or Operated by Individuals with Disabilities

The City encourages Contractors to use Subcontractors that are firms owned or operated by individuals with disabilities, as defined by Section 2-92-586 of the Municipal Code of the City of Chicago, where not otherwise prohibited by federal or state law.

8.15 Governing Law and Jurisdiction

This Agreement is governed as to performance and interpretation in accordance with the laws of the State of Illinois.

ARTICLE 9 NOTICES

Notices provided for herein shall be in writing and may be delivered personally or by United States mail, first class, certified, return receipt requested, with postage prepaid and addressed as follows:

If to the City:	Special Service Area #14 Commission 2711 W. 71 st Street Chicago, Illinois 60629

Department of Community Development
City Hall, Room 1000
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Commissioner

With Copies to:

Department of Law
Room 600, City Hall
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Corporation Counsel

If to Contractor:

Lithuanian Human Services Council of the USA, Inc.
2711 W. 71st Street
Chicago, Illinois 60629
Attention: Juožas Polikaitis

Changes in the above-referenced addresses must be in writing and delivered in accordance with the provisions of this Section. Notices delivered by mail shall be deemed received 3 days after mailing in accordance with this Section. Notices delivered personally shall be deemed effective upon receipt.

ARTICLE 10 CITY ACTION

In the event that there is no duly constituted SSAC during the term of this Agreement, the City will retain all of the rights and obligations afforded to the SSAC hereunder.

IN WITNESS WHEREOF, the City and the Contractor have executed this Agreement on the date first set forth above, at Chicago, Illinois.

Recommended by:

SSAC Chairperson

CITY OF CHICAGO

By: _____
Acting Commissioner, Department of
Community Development
as of _____, 20____

CONTRACTOR

By: _____

Its: _____

Attested By: _____

Its: _____

State of _____

County of _____

This instrument was acknowledged before me on _____ (date) by _____
_____ (name/s of person/s) as _____ (type of authority, e.g., officer, trustee, etc.) of _____
_____ (name of party on behalf of whom instrument was
executed).

(Signature of Notary Public)

(Sub)Exhibits 1, 2, 3, 4, 5, 6, 7, 8 and 9 referred to in this Service Provider Agreement for
Special Service Area Number 14 read as follows:

(Sub)Exhibit 1.
(To Service Provider Agreement For
Special Service Area No. 14)

Special Service Area No. 14 -- Marquette Park

2011 Scope Of Services.

-- Advertising and Promotion

-- Safety Programs

(Sub)Exhibit 2.
(To Service Provider Agreement For
Special Service Area No. 14)

Department Of Community Development

Schedule C: 2011 Special Service Area Budget Summary.

Special Service Area Number and Name: Special Service Area Number 14 -- Marquette Park

Special Service Area Chairperson: Sr. Dolorine Lopez

Service Provider Organization: Lithuanian Human Services Council of the USA

Special Service Area Program Manager: Danga Iginis

Budget Period: January 1, 2011 to December 31, 2011

	2010 Levy	+	Carryover	=	2011 Budget
Service					
Advertising and Promotion	\$11,500		\$1,500		\$13,000
Public Way Maintenance	--		--		--
Public Way Aesthetics	--		--		--
Tenant Retention/Attraction	--		--		--
Facade Improvements	--		--		--
Parking/Transits/Accessibility	--		--		--

	2010 Levy	+	Carryover	=	2011 Budget
Service					
Safety Programs	\$399,250		\$70,000		\$469,250
District Planning	--		--		--
Other Technical Assistance	--		--		--
Total Services	\$410,750		\$71,500		\$482,250
Administration	36,700		5,221		41,921
Loss Collection 8.2%	40,000		--		40,000
GRAND TOTAL	\$487,450	+	\$76,721	=	\$564,171
Administration/Total Budget Ratio					7.4%

Levy Analysis	
Estimated 2009 EAV	\$149,957,915
Authorized Tax Rate Cap	0.410%
Estimated Tax Rate for 2010 Levy	0.325%
Estimated 2010 Levy	\$ 487,450

Special Service Area Number and Name: Special Service Area Number 14 --
Marquette Park

Budget Period: January 1, 2011 to December 31, 2011

The attached 2011 budget was recommended and approved by the Special Service Area Commission on August 25, 2010

(Signed): Sr. Dolorine Lopez
SSA Chairperson Signature

Sr. Dolorine Lopez
SSA Chairperson Printed Name

August 27, 2010
Date

(Sub)Exhibit 3.
(To Service Provider Agreement For
Special Service Area No. 14)

City Of Chicago
Economic Disclosure Statement And Affidavit.

SECTION I -- GENERAL INFORMATION

A. Legal name of Disclosing Party submitting this EDS. Include d/b/a/ if applicable:

Lithuanian Human Services Council of the USA, Inc.

Check ONE of the following three boxes:

Indicate whether Disclosing Party submitting this EDS is:

1. ☒ the Applicant

OR

2. ☐ a legal entity holding a direct or indirect interest in the Applicant. State the legal name of the Applicant in which Disclosing Party holds an interest: _____

OR

3. ☐ a specified legal entity with a right of control (see Section II.B.1.b.) State the legal name of the entity in which Disclosing Party holds a right of control: _____

B. Business address of Disclosing Party: 2711 W. 71-st St.

Chicago, IL 60629

C. Telephone: 773-476-2655 Pax: 773-436-6909 Email: lhservices@sbcglobal.net

D. Name of contact person: Juozas Polikaitis

E. Federal Employer Identification No. (if you have one): 36-3163360

F. Brief description of contract, transaction or other undertaking (referred to below as the "Matter") to which this EDS pertains. (Include project number and location of property, if applicable):

Council approval of annual SSA#14 property tax levy and budget to fund SSA programs and services.

and approval of Service Provider Agreement
G. Which City agency or department is requesting this EDS? Department of Community Development

If the Matter is a contract being handled by the City's Department of Procurement Services, please complete the following:

Specification # _____ and Contract # _____

SECTION II – DISCLOSURE OF OWNERSHIP INTERESTS

A. NATURE OF DISCLOSING PARTY

1. Indicate the nature of the Disclosing Party:

☐ Person	☐ Limited liability company*
☐ Publicly registered business corporation	☐ Limited liability partnership*
☐ Privately held business corporation	☐ Joint venture*
☐ Sole proprietorship	☒ Not-for-profit corporation
☐ General partnership*	(Is the not-for-profit corporation also a 501(c)(3))?
☐ Limited partnership*	☒ Yes ☐ No
☐ Trust	☐ Other (please specify)

* Note B.1.b below.

2. For legal entities, the state (or foreign country) of incorporation or organization, if applicable:

State of illinois

3. For legal entities not organized in the State of Illinois: Has the organization registered to do business in the State of Illinois as a foreign entity?

☐ Yes ☐ No ☒ N/A

B. IF THE DISCLOSING PARTY IS A LEGAL ENTITY:

1.a. List below the full names and titles of all executive officers and all directors of the entity. For not-for-profit corporations, also list below all members, if any, which are legal entities. If there are no such members, write "no members." For trusts, estates or other similar entities, list below the legal titleholder(s).

Name

Title

See attached Board of Directors list"No members"

1.b. If you checked "General partnership," "Limited partnership," "Limited liability company," "Limited liability partnership" or "Joint venture" in response to Item A.1. above (Nature of Disclosing Party), list below the name and title of each general partner, managing member, manager or

any other person or entity that controls the day-to-day management of the Disclosing Party. **NOTE:** Each legal entity listed below must submit an EDS on its own behalf.

Name

Title

2. Please provide the following information concerning each person or entity having a direct or indirect beneficial interest (including ownership) in excess of 7.5% of the Disclosing Party. Examples of such an interest include shares in a corporation, partnership interest in a partnership or joint venture, interest of a member or manager in a limited liability company, or interest of a beneficiary of a trust, estate or other similar entity. If none, state "None." **NOTE:** Pursuant to Section 2-154-030 of the Municipal Code of Chicago ("Municipal Code"), the City may require any such additional information from any applicant which is reasonably intended to achieve full disclosure.

Name

Business Address

Percentage Interest in the
Disclosing Party

"None"

SECTION III -- BUSINESS RELATIONSHIPS WITH CITY ELECTED OFFICIALS

Has the Disclosing Party had a "business relationship," as defined in Chapter 2-156 of the Municipal Code, with any City elected official in the 12 months before the date this EDS is signed?

☐ Yes

☒ No

If yes, please identify below the name(s) of such City elected official(s) and describe such relationship(s):

SECTION IV -- DISCLOSURE OF SUBCONTRACTORS AND OTHER RETAINED PARTIES

The Disclosing Party must disclose the name and business address of each subcontractor, attorney, lobbyist, accountant, consultant and any other person or entity whom the Disclosing Party has retained or expects to retain in connection with the Matter, as well as the nature of the relationship, and the total

amount of the fees paid or estimated to be paid. The Disclosing Party is not required to disclose employees who are paid solely through the Disclosing Party's regular payroll.

"Lobbyist" means any person or entity who undertakes to influence any legislative or administrative action on behalf of any person or entity other than: (1) a not-for-profit entity, on an unpaid basis, or (2) himself. "Lobbyist" also means any person or entity any part of whose duties as an employee of another includes undertaking to influence any legislative or administrative action.

If the Disclosing Party is uncertain whether a disclosure is required under this Section, the Disclosing Party must either ask the City whether disclosure is required or make the disclosure.

Name (indicate whether retained or anticipated to be retained)	Business Address	Relationship to Disclosing Party (subcontractor, attorney, lobbyist, etc.)	Fees (indicate whether paid or estimated)

see attached			

(Add sheets if necessary)

☐ Check here if the Disclosing party has not retained, nor expects to retain, any such persons or entities.

SECTION V -- CERTIFICATIONS

A. COURT-ORDERED CHILD SUPPORT COMPLIANCE

Under Municipal Code Section 2-92-415, substantial owners of business entities that contract with the City must remain in compliance with their child support obligations throughout the term of the contract.

Has any person who directly or indirectly owns 10% or more of the Disclosing Party been declared in arrearage on any child support obligations by any Illinois court of competent jurisdiction?

☐ Yes ☐ No ☒ No person owns 10% or more of the Disclosing Party.

If "Yes," has the person entered into a court-approved agreement for payment of all support owed and is the person in compliance with that agreement?

☐ Yes ☐ No

B. FURTHER CERTIFICATIONS

1. The Disclosing Party and, if the Disclosing Party is a legal entity, all of those persons or entities identified in Section II.B.1. of this EDS:

- a. are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from any transactions by any federal, state or local unit of government;
- b. have not, within a five-year period preceding the date of this EDS, been convicted of a criminal offense, adjudged guilty, or had a civil judgment rendered against them in connection with: obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction; a violation of federal or state antitrust statutes; fraud; embezzlement; theft; forgery; bribery; falsification or destruction of records; making false statements; or receiving stolen property;
- c. are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses enumerated in clause B.1.b. of this Section V;
- d. have not, within a five-year period preceding the date of this EDS, had one or more public transactions (federal, state or local) terminated for cause or default; and
- e. have not, within a five-year period preceding the date of this EDS, been convicted, adjudged guilty, or found liable in a civil proceeding, or in any criminal or civil action, including actions concerning environmental violations, instituted by the City or by the federal government, any state, or any other unit of local government.

2. The certifications in subparts 2, 3 and 4 concern:

- the Disclosing Party;
- any "Applicable Party" (meaning any party participating in the performance of the Matter, including but not limited to any persons or legal entities disclosed under Section IV, "Disclosure of Subcontractors and Other Retained Parties");
- any "Affiliated Entity" (meaning a person or entity that, directly or indirectly: controls the Disclosing Party, is controlled by the Disclosing Party, or is, with the Disclosing Party, under common control of another person or entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members, shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity to do business with federal or state or local government, including the City, using substantially the same management, ownership, or principals as the ineligible entity); with respect to Applicable Parties, the term Affiliated Entity means a person or entity that directly or indirectly controls the Applicable Party, is controlled by it, or, with the Applicable Party, is under common control of another person or entity;

- any responsible official of the Disclosing Party, any Applicable Party or any Affiliated Entity or any other official, agent or employee of the Disclosing Party, any Applicable Party or any Affiliated Entity, acting pursuant to the direction or authorization of a responsible official of the Disclosing Party, any Applicable Party or any Affiliated Entity (collectively "Agents").

Neither the Disclosing Party, nor any Applicable Party, nor any Affiliated Entity of either the Disclosing Party or any Applicable Party nor any Agents have, during the five years before the date this EDS is signed, or, with respect to an Applicable Party, an Affiliated Entity, or an Affiliated Entity of an Applicable Party during the five years before the date of such Applicable Party's or Affiliated Entity's contract or engagement in connection with the Matter:

- a. bribed or attempted to bribe, or been convicted or adjudged guilty of bribery or attempting to bribe, a public officer or employee of the City, the State of Illinois, or any agency of the federal government or of any state or local government in the United States of America, in that officer's or employee's official capacity;
 - b. agreed or colluded with other bidders or prospective bidders, or been a party to any such agreement, or been convicted or adjudged guilty of agreement or collusion among bidders or prospective bidders, in restraint of freedom of competition by agreement to bid a fixed price or otherwise; or
 - c. made an admission of such conduct described in a. or b. above that is a matter of record, but have not been prosecuted for such conduct; or
 - d. violated the provisions of Municipal Code Section 2-92-610 (Living Wage Ordinance).
3. Neither the Disclosing Party, Affiliated Entity or Applicable Party, or any of their employees, officials, agents or partners, is barred from contracting with any unit of state or local government as a result of engaging in or being convicted of (1) bid-rigging in violation of 720 ILCS 5/33E-3; (2) bid-rotating in violation of 720 ILCS 5/33E-4; or (3) any similar offense of any state or of the United States of America that contains the same elements as the offense of bid-rigging or bid-rotating.
4. Neither the Disclosing Party nor any Affiliated Entity is listed on any of the following lists maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury or the Bureau of Industry and Security of the U.S. Department of Commerce or their successors: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List.
5. The Disclosing Party understands and shall comply with (1) the applicable requirements of the Governmental Ethics Ordinance of the City, Title 2, Chapter 2-156 of the Municipal Code; and (2) all the applicable provisions of Chapter 2-56 of the Municipal Code (Office of the Inspector General).

6. If the Disclosing Party is unable to certify to any of the above statements in this Part B (Further Certifications), the Disclosing Party must explain below:

None

If the letters "NA," the word "None," or no response appears on the lines above, it will be conclusively presumed that the Disclosing Party certified to the above statements.

C. CERTIFICATION OF STATUS AS FINANCIAL INSTITUTION

For purposes of this Part C, under Municipal Code Section 2-32-455(b), the term "financial institution" means a bank, savings and loan association, thrift, credit union, mortgage banker, mortgage broker, trust company, savings bank, investment bank, securities broker, municipal securities broker, securities dealer, municipal securities dealer, securities underwriter, municipal securities underwriter, investment trust, venture capital company, bank holding company, financial services holding company, or any licensee under the Consumer Installment Loan Act, the Sales Finance Agency Act, or the Residential Mortgage Licensing Act. However, "financial institution" specifically shall not include any entity whose predominant business is the providing of tax deferred, defined contribution, pension plans to public employees in accordance with Sections 403(b) and 457 of the Internal Revenue Code. (Additional definitions may be found in Municipal Code Section 2-32-455(b).)

1. CERTIFICATION

The Disclosing Party certifies that the Disclosing Party (check one)

☐ is ☒ is not

a "financial institution" as defined in Section 2-32-455(b) of the Municipal Code.

2. If the Disclosing Party IS a financial institution, then the Disclosing Party pledges:

"We are not and will not become a predatory lender as defined in Chapter 2-32 of the Municipal Code. We further pledge that none of our affiliates is, and none of them will become, a predatory lender as defined in Chapter 2-32 of the Municipal Code. We understand that becoming a predatory lender or becoming an affiliate of a predatory lender may result in the loss of the privilege of doing business with the City."

If the Disclosing Party is unable to make this pledge because it or any of its affiliates (as defined in Section 2-32-455(b) of the Municipal Code) is a predatory lender within the meaning of Chapter

2-32 of the Municipal Code, explain here (attach additional pages if necessary):

None

If the letters "NA," the word "None," or no response appears on the lines above, it will be conclusively presumed that the Disclosing Party certified to the above statements.

D. CERTIFICATION REGARDING INTEREST IN CITY BUSINESS

Any words or terms that are defined in Chapter 2-156 of the Municipal Code have the same meanings when used in this Part D.

1. In accordance with Section 2-156-110 of the Municipal Code: Does any official or employee of the City have a financial interest in his or her own name or in the name of any other person or entity in the Matter?

☐ Yes

☒ No

NOTE: If you checked "Yes" to Item D.1., proceed to Items D.2. and D.3. If you checked "No" to Item D.1., proceed to Part E.

2. Unless sold pursuant to a process of competitive bidding, or otherwise permitted, no City elected official or employee shall have a financial interest in his or her own name or in the name of any other person or entity in the purchase of any property that (i) belongs to the City, or (ii) is sold for taxes or assessments, or (iii) is sold by virtue of legal process at the suit of the City (collectively, "City Property Sale"). Compensation for property taken pursuant to the City's eminent domain power does not constitute a financial interest within the meaning of this Part D.

Does the Matter involve a City Property Sale?

☐ Yes

☐ No

3. If you checked "Yes" to Item D.1., provide the names and business addresses of the City officials or employees having such interest and identify the nature of such interest:

Name	Business Address	Nature of Interest

4. The Disclosing Party further certifies that no prohibited financial interest in the Matter will be acquired by any City official or employee.

E. CERTIFICATION REGARDING SLAVERY ERA BUSINESS

The Disclosing Party has searched any and all records of the Disclosing Party and any and all predecessor entities for records of investments or profits from slavery, the slave industry, or slaveholder insurance policies from the slavery era (including insurance policies issued to slaveholders that provided coverage for damage to or injury or death of their slaves) and has disclosed in this EDS any and all such records to the City. In addition, the Disclosing Party must disclose the names of any and all slaves or slaveholders described in those records. Failure to comply with these disclosure requirements may make the Matter to which this EDS pertains voidable by the City.

Please check either 1. or 2. below. If the Disclosing Party checks 2., the Disclosing Party must disclose below or in an attachment to this EDS all requisite information as set forth in that paragraph 2.

☒ 1. The Disclosing Party verifies that (a) the Disclosing Party has searched any and all records of the Disclosing Party and any and all predecessor entities for records of investments or profits from slavery, the slave industry, or slaveholder insurance policies, and (b) the Disclosing Party has found no records of investments or profits from slavery, the slave industry, or slaveholder insurance policies and no records of names of any slaves or slaveholders.

____ 2. The Disclosing Party verifies that, as a result of conducting the search in step 1(a) above, the Disclosing Party has found records relating to investments or profits from slavery, the slave industry, or slaveholder insurance policies and/or the names of any slaves or slaveholders. The Disclosing Party verifies that the following constitutes full disclosure of all such records:

SECTION VI -- CERTIFICATIONS FOR FEDERALLY-FUNDED MATTERS

NOTE: If the Matter is federally funded, complete this Section VI. If the Matter is not federally funded, proceed to Section VII.

A. CERTIFICATION REGARDING LOBBYING

1. List below the names of all persons or entities registered under the federal Lobbying Disclosure Act of 1995 who have made lobbying contacts on behalf of the Disclosing Party with respect to the Matter: (Begin list here, add sheets as necessary):

(If no explanation appears or begins on the lines above, or if the letters "NA" or if the word "None" appear, it will be conclusively presumed that the Disclosing Party means that NO persons or entities registered under the Lobbying Disclosure Act of 1995 have made lobbying contacts on behalf of the Disclosing Party with respect to the Matter.)

2. The Disclosing Party has not spent and will not expend any federally appropriated funds to pay any person or entity listed in Paragraph A.1. above for his or her lobbying activities or to pay any person or entity to influence or attempt to influence an officer or employee of any agency, as defined by applicable federal law, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress, in connection with the award of any federally funded contract, making any federally funded grant or loan, entering into any cooperative agreement, or to extend, continue, renew, amend, or modify any federally funded contract, grant, loan, or cooperative agreement.

3. The Disclosing Party will submit an updated certification at the end of each calendar quarter in which there occurs any event that materially affects the accuracy of the statements and information set forth in paragraphs A.1. and A.2. above.

If the Matter is federally funded and any funds other than federally appropriated funds have been or will be paid to any person or entity for influencing or attempting to influence an officer or employee of any agency (as defined by applicable federal law), a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the Matter, the Disclosing Party must complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. The form may be obtained online from the federal Office of Management and Budget (OMB) web site at <http://www.whitehouse.gov/omb/grants/sfillin.pdf>, linked on the page http://www.whitehouse.gov/omb/grants/grants_forms.html.

4. The Disclosing Party certifies that either: (i) it is not an organization described in section 501(c)(4) of the Internal Revenue Code of 1986; or (ii) it is an organization described in section 501(c)(4) of the Internal Revenue Code of 1986 but has not engaged and will not engage in "Lobbying Activities".

5. If the Disclosing Party is the Applicant, the Disclosing Party must obtain certifications equal in form and substance to paragraphs A.1. through A.4. above from all subcontractors before it awards any subcontract and the Disclosing Party must maintain all such subcontractors' certifications for the duration of the Matter and must make such certifications promptly available to the City upon request.

B. CERTIFICATION REGARDING EQUAL EMPLOYMENT OPPORTUNITY

If the Matter is federally funded, federal regulations require the Applicant and all proposed subcontractors to submit the following information with their bids or in writing at the outset of negotiations.

Is the Disclosing Party the Applicant?

☐ Yes

☐ No

If "Yes," answer the three questions below:

1. Have you developed and do you have on file affirmative action programs pursuant to applicable federal regulations? (See 41 CFR Part 60-2.)

☐ Yes

☐ No

2. Have you filed with the Joint Reporting Committee, the Director of the Office of Federal Contract Compliance Programs, or the Equal Employment Opportunity Commission all reports due under the applicable filing requirements?

☐ Yes

☐ No

3. Have you participated in any previous contracts or subcontracts subject to the equal opportunity clause?

☐ Yes

☐ No

If you checked "No" to question 1. or 2. above, please provide an explanation:

SECTION VII -- ACKNOWLEDGMENTS, CONTRACT INCORPORATION, COMPLIANCE, PENALTIES, DISCLOSURE

The Disclosing Party understands and agrees that:

A. By completing and filing this EDS, the Disclosing Party acknowledges and agrees, on behalf of itself and the persons or entities named in this EDS, that the City may investigate the creditworthiness of some or all of the persons or entities named in this EDS.

B. The certifications, disclosures, and acknowledgments contained in this EDS will become part of any contract or other agreement between the Applicant and the City in connection with the Matter, whether procurement, City assistance, or other City action, and are material inducements to the City's execution of any contract or taking other action with respect to the Matter. The Disclosing Party understands that it must comply with all statutes, ordinances, and regulations on which this EDS is based.

C. The City's Governmental Ethics and Campaign Financing Ordinances, Chapters 2-156 and 2-164 of the Municipal Code, impose certain duties and obligations on persons or entities seeking City contracts, work, business, or transactions. The full text of these ordinances and a training program is available on line at www.cityofchicago.org/Ethics, and may also be obtained from the City's Board of Ethics, 740 N. Sedgwick St., Suite 500, Chicago, IL 60610, (312) 744-9660. The Disclosing Party must comply fully with the applicable ordinances.

D. If the City determines that any information provided in this EDS is false, incomplete or inaccurate, any contract or other agreement in connection with which it is submitted may be rescinded or be void or voidable, and the City may pursue any remedies under the contract or agreement (if not rescinded, void or voidable), at law, or in equity, including terminating the Disclosing Party's participation in the Matter and/or declining to allow the Disclosing Party to participate in other transactions with the City. Remedies at law for a false statement of material fact may include incarceration and an award to the City of treble damages.

E. It is the City's policy to make this document available to the public on its Internet site and/or upon request. Some or all of the information provided on this EDS and any attachments to this EDS may be made available to the public on the Internet, in response to a Freedom of Information Act request, or otherwise. By completing and signing this EDS, the Disclosing Party waives and releases any possible rights or claims which it may have against the City in connection with the public release of information contained in this EDS and also authorizes the City to verify the accuracy of any information submitted in this EDS.

F. The information provided in this EDS must be kept current. In the event of changes, the Disclosing Party must supplement this EDS up to the time the City takes action on the Matter. If the Matter is a contract being handled by the City's Department of Procurement Services, the Disclosing Party must update this EDS as the contract requires.

The Disclosing Party represents and warrants that:

G. The Disclosing Party has not withheld or reserved any disclosures as to economic interests in the Disclosing Party, or as to the Matter, or any information, data or plan as to the intended use or purpose for which the Applicant seeks City Council or other City agency action.

For purposes of the certifications in H.1. and H.2. below, the term "affiliate" means any person or entity that, directly or indirectly: controls the Disclosing Party, is controlled by the Disclosing Party, or is, with the Disclosing Party, under common control of another person or entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members; shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity to do business with the federal government or a state or local government, including the City, using substantially the same management, ownership, or principals as the ineligible entity.

H.1. The Disclosing Party is not delinquent in the payment of any tax administered by the Illinois Department of Revenue, nor are the Disclosing Party or its affiliates delinquent in paying any fine, fee, tax or other charge owed to the City. This includes, but is not limited to, all water charges, sewer charges, license fees, parking tickets, property taxes or sales taxes.

H.2. If the Disclosing Party is the Applicant, the Disclosing Party and its affiliates will not use, nor permit their subcontractors to use, any facility on the U.S. EPA's List of Violating Facilities in connection with the Matter for the duration of time that such facility remains on the list.

H.3 If the Disclosing Party is the Applicant, the Disclosing Party will obtain from any contractors/subcontractors hired or to be hired in connection with the Matter certifications equal in form and substance to those in H.1. and H.2. above and will not, without the prior written consent of the City, use any such contractor/subcontractor that does not provide such certifications or that the Disclosing Party has reason to believe has not provided or cannot provide truthful certifications.

NOTE: If the Disclosing Party cannot certify as to any of the items in H.1., H.2. or H.3. above, an explanatory statement must be attached to this EDS.

CERTIFICATION

Under penalty of perjury, the person signing below: (1) warrants that he/she is authorized to execute this EDS on behalf of the Disclosing Party, and (2) warrants that all certifications and statements contained in this EDS are true, accurate and complete as of the date furnished to the City.

Lithuanian Human Services Council of the Date: October 27, 2010
(Print or type name of Disclosing Party) USA, Inc.

By:

(sign here)

JUOZAS POLIKAITIS
(Print or type name of person signing)

Executive Director
(Print or type title of person signing)

Signed and sworn to before me on (date) 27th October 2010, by Juozas Polikaitis,
at Cook County, IL (state).

Claudia C Rocio Notary Public.

Commission expires: 04/27/2014



AFFIDAVIT

Lithuanian Human Services a(n) IL non-profit corp. (the "Affiant"), hereby
certifies and declares as follows: Counsel of U.A. Inc

1. Neither the Affiant nor any Controlling Person (as defined below) of the Affiant has ever been convicted or in custody, under parole or under any other non-custodial supervision resulting from a conviction in a court of any jurisdiction for the commission of a felony of any kind, or of a criminal offense of whatever degree, involving;

- (a) bribery or attempted bribery, or its equivalent under any local, state or federal law, of any public officer or employee of the City of Chicago (the "City") or of any Sister Agency (as defined below); or
- (b) theft, fraud, forgery, perjury, dishonesty or deceit, or attempted theft, fraud, forgery, perjury, dishonesty or deceit, or its equivalent under any local, state or federal law, against the City or any Sister Agency; or
- (c) conspiring to engage in any of the acts set forth in items (a) or (b) of this Section 1.

2. Neither the Affiant nor any Controlling Person of the Affiant has made in any civil or criminal proceeding an admission of guilt of any of the conduct set forth in items (a) through (c), inclusive, of Section 1 above, under circumstances where such admission of guilt is a matter of record but has not resulted in criminal prosecution for such conduct.

3. Neither the Affiant nor any Controlling Person of the Affiant is charged with or indicted for any felony or criminal offense set forth in items (a) through (c), inclusive, of Section 1 above. Such ineligibility shall remain in effect until final adjudication is made with respect to such felony or criminal offense.

As used herein, "Controlling Person" shall mean any person who (1) is an officer, director, limited liability company manager, managing member, partner, general partner or limited partner of any business entity; or (2) owns, directly or indirectly through one or more intermediate ownership entities, more than 7.5% of the ownership interest in any business entity; or (3) controls, directly or indirectly through one or more intermediate ownership entities, the day-to-day management of any business entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members; shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity under this section, using substantially the same management, ownership or principals as the ineligible entity.

As used herein, "Sister Agency" shall mean (1) the Board of Education of the City of Chicago; (2) Chicago Park District; (3) Chicago Transit Authority; (4) Community College District No. 508, Cook County, Illinois; (5) Chicago Housing Authority; or (6) the Public Building Commission of Chicago.

Under penalty of perjury, the person signing below: (1) warrants that he/she is authorized to execute this Affidavit on behalf of the Affiant, and (2) warrants that all certifications and statements contained in this Affidavit are true, accurate and complete as of the date hereof

Lithuanian Human Services Council of the USA, Inc.
(Print or type name of Affiant)

By:

(Signature)
(Sign here)

TUOZAS POLIKAITIS
(Print or type name of person signing)

Executive Director
(Print or type title of person signing)

Signed and sworn to before me on (date) 27th October 2010, at Cook County, Ill (State).

Claudia Rocio Notary Public.

Commission expires: 04/27/2014.



Attachments and Appendix "A" referred to in this Economic Disclosure Statement and Affidavit read as follows:

Attachment To Section II.B.1.a.
(To Economic Disclosure Statement And Affidavit)

Lithuanian Human Services Council Of The U.S.A., Inc.

Board Of Directors.

Juozas Polikaitis -- Chairman and Executive Director

Reverend Vaidas Ansra -- Treasurer/Vice President

Daina Dumbrys -- Secretary

Dana Bazis -- Director

Laima Zavistauskiene -- Director

Elena Harris -- Director

Attachment To Section IV.
(To Economic Disclosure Statement And Affidavit)

List Of Retained Parties For Special Service Area Number 14.

Illinois Homeland Security: 19400 South Oakwood Avenue Lynwood, Illinois 60411 Security Agency	Approx. \$340,000.00 annually

Paskus & Associates P.O. Box 767 Orland Park, Illinois 60462 CPA	Approx. \$4,500.00 estimated

Fat Cow Web Hosting 70 Blanchard Road Third Floor Burlington, MA 01803 888-278-9780 www.fatcow.com Web hosting services	Approx. \$480.00 estimated

Appendix "A".
(To Economic Disclosure Statement And Affidavit)

*Familial Relationships With Elected City
Officials And Department Heads.*

This Appendix is to be completed only by (a) the Applicant, and (b) any legal entity which has a direct ownership interest in the Applicant exceeding 7.5 percent. It is not to be completed by any legal entity which has only an indirect ownership interest in the Applicant.

Under Municipal Code Section 2-154-015, the Disclosing Party must disclose whether such Disclosing Party or any "Applicable Party" or any Spouse or Domestic Partner thereof currently has a "familial relationship" with any elected city official or department head. A "familial relationship" exists if, as of the date this EDS is signed, the Disclosing Party or any "Applicable Party" or any Spouse or Domestic Partner thereof is related to the mayor, any alderman, the city clerk, the city treasurer or any city department head as spouse or domestic partner or as any of the following, whether by blood or adoption: parent, child, brother or sister, aunt or uncle, niece or nephew, grandparent, grandchild, father-in-law, mother-in-law, son-in-law, daughter-in-law, stepfather or stepmother, stepson or stepdaughter, stepbrother or stepsister or half-brother or half-sister.

"Applicable Party" means (1) all corporate officers of the Disclosing Party, if the Disclosing Party is a corporation; all partners of the Disclosing Party, if the Disclosing Party is a general partnership; all general partners and limited partners of the Disclosing Party, if the Disclosing Party is a limited partnership; all managers, managing members and members of the Disclosing Party, if the Disclosing Party is a limited liability company; (2) all principal officers of the Disclosing Party; and (3) any person having more than a 7.5 percent ownership interest in the Disclosing Party. "Principal officers" means the president, chief operating officer, executive director, chief financial officer, treasurer or secretary of a legal entity or any person exercising similar authority.

Does the Disclosing Party or any "Applicable Party" or any Spouse or Domestic Partner thereof currently have a "familial relationship" with an elected city official or department head?

[] Yes

[x] No

If yes, please identify below (1) the name and title of such person; (2) the name of the legal entity to which such person is connected; (3) the name and title of the elected city official or department head to whom such person has a familial relationship; and (4) the precise nature of such familial relationship.

Certification.

Under penalty of perjury, the person signing below: (1) warrants that he/she is authorized to execute this EDS on behalf of the Disclosing Party, and (2) warrants that all certifications and statements contained in this EDS are true, accurate and complete as of the date furnished to the City.

Lithuanian Human Services Council
of the U.S.A. Incorporated
(Print or type name of Disclosing Party)

Date: October 27, 2010

By:

(Signed): Juozas Polikaitis
(Sign here)

Juozas Polikaitis
(Print or type name of person signing)

Executive Director
(Print or type title of person signing)

Signed and sworn to before me on (date)
October 27, 2010 by Juozas Polikaitis at
Cook County, Illinois (State).

(Signed): Claudia C. Rocio
Notary Public

Commission expires: April 27, 2014

[Official Seal]

(Sub)Exhibit 4.
(To Service Provider Agreement For
Special Service Area No. 14)

Special Service Area No. 14.

Contractor Insurance Provisions.

Contractor must provide and maintain at Contractor's own expense, during the term of the Agreement and time period following expiration if Contractor is required to return and perform any of the Services or Additional Services under this Agreement, the insurance coverage and requirements specified below, insuring all operations related to the Agreement.

A. Insurance To Be Provided.

1) Workers' Compensation And Employer's Liability.

Workers' Compensation Insurance, as prescribed by applicable law, covering all employees who are to provide a service under this Agreement and Employer's Liability coverage with limits of not less than \$100,000 each accident, illness or disease.

2) Commercial General Liability (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than \$1,000,000 per occurrence for bodily injury, personal injury and property damage liability. Coverages must include the following: all premises and operations, products/completed operations, separation of insureds, defense and contractual liability (not to include Endorsement CG 21 39 or equivalent). The City of Chicago is to be named as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the Work or Services.

3) Automobile Liability (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with Services to be performed, Contractor must provide Automobile Liability Insurance with limits of not less than \$500,000 per occurrence for bodily injury and property damage. The City of Chicago is to be named as an additional insured on a primary, noncontributory basis.

4) Professional Liability.

When any professional consultant (e.g., CPAs, attorney, architects, engineers) perform work in connection with this Agreement, Professional Liability Insurance

covering acts, errors, or omissions must be maintained with limits of not less than \$500,000. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two years.

5) Crime.

The Contractor is responsible for all persons handling funds under this Agreement, against loss by dishonesty, robbery, burglary, theft, destruction or disappearance, computer fraud, credit card forgery and other related crime risks.

B. Security Firms.

If the Contractor enters into a subcontract with a Security Firm, such Security Firm must be certified by State of Illinois, and the Security Firm's employees must be registered and certified by the State. Contractor must ensure and require any Security Firm subcontractor to comply with the Risk Management Division approved Security Firm Insurance Provision set forth in (Sub)Exhibit 5 of this Agreement, attached hereto and incorporated by references as though fully set forth herein.

C. Additional Requirements.

Contractor must furnish the City of Chicago, Department of Community Development, City Hall, Room 1000, 121 North LaSalle Street 60602, original Certificates of Insurance, or such similar evidence, to be in force on the date of this Agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Agreement. Contractor must submit evidence of insurance on the City of Chicago Insurance Certificate Form (copy attached as (Sub)Exhibit __) or equivalent prior to execution of this Agreement. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in the Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all Agreement requirements. The failure of the City to obtain certificates or other insurance evidence from Contractor is not a waiver by the City of any requirements for the Contractor to obtain and maintain the specified coverages. Contractor must advise all insurers of the Agreement provisions regarding insurance. Nonconforming insurance does not relieve Contractor of the obligation to provide insurance as specified in this Agreement. Nonfulfillment of the insurance conditions may constitute a violation of the Agreement, and the City retains the right to suspend this Agreement until proper evidence of insurance is provided, or the Agreement may be terminated.

The insurance must provide for 60 days prior written notice to be given to the City in the event coverage is substantially changed, canceled or non-renewed.

Any deductibles or self-insured retentions on referenced insurance coverages must be borne by Contractor.

Contractor hereby waives and agrees to require their insurers to waive their rights of subrogation against the City of Chicago, its employees, elected officials, agents or representatives.

The coverages and limits furnished by Contractor in no way limit the Contractor's liabilities and responsibilities specified within the Agreement or by law.

Any insurance or self-insurance programs maintained by the City of Chicago do not contribute with insurance provided by Contractor under this Agreement.

The required insurance to be carried is not limited by any limitations expressed in the indemnification language in this Agreement or any limitation placed on the indemnity in this Agreement given as a matter of law.

If Contractor is a joint venture or limited liability company, the insurance policies must name the joint venture or limited liability company as a named insured.

Contractor must require all Subcontractors to provide the insurance required in this Agreement, or Contractor may provide the coverages for Subcontractors. All Subcontractors are subject to the same insurance requirements of Contractor unless otherwise specified in this Agreement.

If Contractor or Subcontractor desires additional coverages, the party desiring the additional coverages is responsible for the acquisition and cost.

Notwithstanding any provision in the Contract to the contrary, the City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

[City of Chicago Insurance Certificate Form referred to
in these Contractor Insurance Provisions
unavailable at time of printing.]

(Sub)Exhibit 5.
(To Service Provider Agreement For
Special Service Area No. 14)

Special Service Area No. 14.

Security Firm Insurance Provisions.

The Security Firm must provide and maintain at Security Firm's own expense, until Contract completion and during the time period following expiration if Security Firm is required to return and perform any additional work, the insurance coverages and requirements specified below, insuring all operations related to the Contract.

A. Insurance To Be Provided.

1) Workers' Compensation And Employer's Liability.

Workers' Compensation Insurance, as prescribed by applicable law, covering all employees who are to provide work under this Contract and Employer's Liability coverage with limits of not less than \$500,000 each accident, illness or disease.

2) Commercial General Liability (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than \$1,000,000 per occurrence for bodily injury, personal injury, and property damage liability. Coverages must include the following: all premises and operations, products/completed operations, separation of insureds, defense, and contractual liability (not to include Endorsement CG 21 39 or equivalent). The SSAC, City of Chicago and Contractor are to be named as an additional insureds on a primary, noncontributory basis for any liability arising directly or indirectly from the Work.

3) Automobile Liability (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Security Firm must provide Automobile Liability Insurance with limits of not less than \$1,000,000 per occurrence for bodily injury and property damage. The SSAC, City of Chicago and Contractor are to be named as an additional insureds on a primary, noncontributory basis.

4) Professional Liability.

Professional Liability Insurance covering acts, errors, or omissions must be maintained by the Security Firm with limits of not less than \$1,000,000. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two years.

B. Additional Requirements.

The Security Firm must furnish the Contractor and City of Chicago, Department of Community Development, City Hall, Room 1000, 121 North LaSalle Street 60602, original Certificates of Insurance, or such similar evidence, to be in force on the date of this Contract, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Contract. The receipt of any certificate does not constitute agreement by the Contractor that the insurance requirements

in the Contract have been fully met or that the insurance policies indicated on the certificate are in compliance with all Contract requirements. The failure of the Contractor to obtain certificates or other insurance evidence from Security Firm is not a waiver by the Contractor of any requirements for the Security Firm to obtain and maintain the specified coverages. The Security Firm shall advise all insurers of the Contract provisions regarding insurance. Nonconforming insurance does not relieve Security Firm of the obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Contract, and the Contractor retains the right to stop work until proper evidence of insurance is provided, or the Contract may be terminated.

The insurance must provide for 60 days prior written notice to be given to the Contractor in the event coverage is substantially changed, canceled, or non-renewed.

Any deductibles or self-insured retentions on referenced insurance coverages must be borne by Security Firm.

The Security Firm hereby waives and agrees to require their insurers to waive their rights of subrogation against the Contractor and the City of Chicago, its employees, elected officials, agents, or representatives.

The coverages and limits furnished by Security Firm in no way limit the Security Firm's liabilities and responsibilities specified within the Contract or by law.

Any insurance or self-insurance programs maintained by the Contractor do not contribute with insurance provided by the Security Firm under the Contract.

The required insurance to be carried is not limited by any limitations expressed in the indemnification language in this Contract or any limitation placed on the indemnity in this Contract given as a matter of law.

If Security Firm is a joint venture or limited liability company, the insurance policies must name the joint venture or limited liability company as a named insured.

The Security Firm must require all subcontractors to provide the insurance required herein, or Security Firm may provide the coverages for subcontractors. All subcontractors are subject to the same insurance requirements of Security Firm unless otherwise specified in this Contract.

If Security Firm or subcontractor desires additional coverages, the party desiring the additional coverages is responsible for the acquisition and cost.

Notwithstanding any provision in the Contract to the contrary, the City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area No. 14)

Prevailing Wages.
(Page 1 of 10)

Cook County Prevailing Wage For
November 2010.

Trade Name	RG	TYP	C	Base	FRMAN	*M-F>8	OSA	OSH	H/W	Pensn	Vac	Trng
=====	==	===	=	=====	=====	=====	===	===	=====	=====	=====	=====
ASBESTOS ABT-GEN	ALL			35.200	35.700	1.5	1.5	2.0	9.130	8.370	0.000	0.400
ASBESTOS ABT-MEC	BLD			31.540	0.000	1.5	1.5	2.0	9.670	9.610	0.000	0.620
BOILERMAKER	BLD			43.020	46.890	2.0	2.0	2.0	6.720	9.890	0.000	0.350
BRICK MASON	BLD			39.030	42.930	1.5	1.5	2.0	8.800	10.67	0.000	0.740
CARPENTER	ALL			40.770	42.770	1.5	1.5	2.0	9.840	9.790	0.000	0.490
CEMENT MASON	ALL			41.850	43.850	1.5	1.5	2.0	8.600	9.810	0.000	0.220
CERAMIC TILE FNSHER	BLD			33.600	0.000	2.0	1.5	2.0	6.950	8.020	0.000	0.540
COMM. ELECT.	BLD			36.440	38.940	1.5	1.5	2.0	8.420	8.910	0.000	0.700
ELECTRIC PWR EQMT OP	ALL			40.850	46.430	1.5	1.5	2.0	10.27	12.98	0.000	0.310
ELECTRIC PWR GRNDMAN	ALL			31.860	46.430	1.5	1.5	2.0	8.010	10.13	0.000	0.240
ELECTRIC PWR LINEMAN	ALL			40.850	46.430	1.5	1.5	2.0	10.27	12.98	0.000	0.310
ELECTRICIAN	ALL			40.400	43.000	1.5	1.5	2.0	13.83	7.420	0.000	0.750
ELEVATOR CONSTRUCTOR	BLD			46.160	51.930	2.0	2.0	2.0	10.03	9.460	2.770	0.000
FENCE ERECTOR	ALL			32.660	34.660	1.5	1.5	2.0	10.67	10.00	0.000	0.500
GLAZIER	BLD			38.000	39.500	1.5	2.0	2.0	10.19	13.64	0.000	0.790
HT/FROST INSULATOR	BLD			42.050	44.550	1.5	1.5	2.0	9.670	10.81	0.000	0.620
IRON WORKER	ALL			40.750	42.750	2.0	2.0	2.0	12.45	17.09	0.000	0.300
LABORER	ALL			35.200	35.950	1.5	1.5	2.0	9.130	8.370	0.000	0.400
LATHER	ALL			40.770	42.770	1.5	1.5	2.0	9.840	9.790	0.000	0.490
MACHINIST	BLD			43.160	45.160	1.5	1.5	2.0	7.640	8.700	0.000	0.000
MARBLE FINISHERS	ALL			29.100	0.000	1.5	1.5	2.0	8.800	10.67	0.000	0.740
MARBLE MASON	BLD			39.030	42.930	1.5	1.5	2.0	8.800	10.67	0.000	0.740
MATERIAL TESTER I	ALL			25.200	0.000	1.5	1.5	2.0	9.130	8.370	0.000	0.400
MATERIALS TESTER II	ALL			30.200	0.000	1.5	1.5	2.0	9.130	8.370	0.000	0.400
MILLWRIGHT	ALL			40.770	42.770	1.5	1.5	2.0	9.840	9.790	0.000	0.490
OPERATING ENGINEER	BLD 1			45.100	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	BLD 2			43.800	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	BLD 3			41.250	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	BLD 4			39.500	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	BLD 5			48.850	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	BLD 6			46.100	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	BLD 7			48.100	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	FLT 1			51.300	51.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	FLT 2			49.800	51.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	FLT 3			44.350	51.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	FLT 4			36.850	51.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	HWY 1			43.300	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	HWY 2			42.750	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	HWY 3			40.700	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150

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OPERATING ENGINEER	HWY 4	39.300	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	HWY 5	38.100	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	HWY 6	46.300	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	HWY 7	44.300	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
ORNAMNTL IRON WORKER	ALL	40.200	42.450	2.0	2.0	2.0	10.67	14.81	0.000	0.500
PAINTER	ALL	38.000	42.750	1.5	1.5	1.5	9.750	11.10	0.000	0.770
PAINTER SIGNS	BLD	31.740	35.640	1.5	1.5	1.5	2.600	2.540	0.000	0.000
PILEDRIIVER	ALL	40.770	42.770	1.5	1.5	2.0	9.840	9.790	0.000	0.490
PIPEFITTER	BLD	43.150	46.150	1.5	1.5	2.0	8.460	9.850	0.000	1.770
PLASTERER	BLD	39.250	41.610	1.5	1.5	2.0	10.60	10.69	0.000	0.550
PLUMBER	BLD	44.000	46.000	1.5	1.5	2.0	9.860	7.090	0.000	1.030
ROOFER	BLD	37.650	40.650	1.5	1.5	2.0	7.750	6.570	0.000	0.430
SHEETMETAL WORKER	BLD	40.460	43.700	1.5	1.5	2.0	9.830	16.25	0.000	0.630
SIGN HANGER	BLD	28.210	29.060	1.5	1.5	2.0	4.450	2.880	0.000	0.000
SPRINKLER FITTER	BLD	49.200	51.200	1.5	1.5	2.0	8.500	8.050	0.000	0.450
STEEL ERECTOR	ALL	40.750	42.750	2.0	2.0	2.0	10.95	15.99	0.000	0.300
STONE MASON	BLD	39.030	42.930	1.5	1.5	2.0	8.800	10.67	0.000	0.740
TERRAZZO FINISHER	BLD	35.150	0.000	1.5	1.5	2.0	6.950	10.57	0.000	0.380
TERRAZZO MASON	BLD	39.010	42.010	1.5	1.5	2.0	6.950	11.91	0.000	0.510
TILE MASON	BLD	40.490	44.490	2.0	1.5	2.0	6.950	9.730	0.000	0.610
TRAFFIC SAFETY WRKR	HWY	24.300	25.900	1.5	1.5	2.0	3.780	1.875	0.000	0.000
TRUCK DRIVER	E ALL 1	30.700	31.350	1.5	1.5	2.0	6.750	5.450	0.000	0.150
TRUCK DRIVER	E ALL 2	30.950	31.350	1.5	1.5	2.0	6.750	5.450	0.000	0.150
TRUCK DRIVER	E ALL 3	31.150	31.350	1.5	1.5	2.0	6.750	5.450	0.000	0.150
TRUCK DRIVER	E ALL 4	31.350	31.350	1.5	1.5	2.0	6.750	5.450	0.000	0.150
TRUCK DRIVER	W ALL 1	32.550	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000
TRUCK DRIVER	W ALL 2	32.700	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000
TRUCK DRIVER	W ALL 3	32.900	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000
TRUCK DRIVER	W ALL 4	33.100	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000
TUCKPOINTER	BLD	39.200	40.200	1.5	1.5	2.0	7.830	10.25	0.000	0.770

Legend: H-F>8 (Overtime is required for any hour greater than 8 worked each day, Monday through Friday.)
 OSA (Overtime is required for every hour worked on Saturday)
 OSH (Overtime is required for every hour worked on Sunday and Holidays)
 H/W (Health & Welfare Insurance)
 Pensn (Pension)
 Vac (Vacation)
 Trng (Training)

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COOK COUNTY

TRUCK DRIVERS (WEST) - That part of the county West of Barrington Road.

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial/Decoration Day, Fourth of July, Labor Day, Veterans Day, Thanksgiving Day, Christmas Day. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration such as the day after Thanksgiving for Veterans Day. If in doubt, please check with IDOL.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER

The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed products; all composition materials, granite tiles, warning detectable tiles, cement tiles, epoxy composite materials, pavers, glass, mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and other materials that are for and intended for use as a finished floor surface, stair treads, promenade roofs, walks, walls, ceilings, swimming pools, and all other places where tile is to form a finished interior or exterior. The mixing of all setting mortars including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when used in the preparation, installation, repair, or maintenance of tile and/or similar materials.

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The handling and unloading of all sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment, and all floor scarifying equipment used in preparing floors to receive tile. The clean up and removal of all waste and materials. All demolition of existing tile floors and walls to be re-tiled.

COMMUNICATIONS ELECTRICIAN

Installation, operation, inspection, maintenance, repair and service of radio, television, recording, voice sound vision production and reproduction, telephone and telephone interconnect, facsimile, data apparatus, coaxial, fibre optic and wireless equipment, appliances and systems used for the transmission and reception of signals of any nature, business, domestic, commercial, education, entertainment, and residential purposes, including but not limited to, communication and telephone, electronic and sound equipment, fibre optic and data communication systems, and the performance of any task directly related to such installation or service whether at new or existing sites, such tasks to include the placing of wire and cable and electrical power conduit or other raceway work within the equipment room and pulling wire and/or cable through conduit and the installation of any incidental conduit, such that the employees covered hereby can complete any job in full.

MARBLE FINISHER

Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble, holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for preparation of material, drilling of holes for wires that anchor material set by

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setters, mixing up ot molding plaster for installation of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installation of material and such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of interior marble, slate, travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone any foreign or domestic materials as are specified and used in building interiors and exteriors and customarily known as stone in the trade), carrara, sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and which are used on interior and exterior which are installed in a similar manner.

MATERIAL TESTER I: Hand coring and drilling for testing of materials; field inspection of uncured concrete and asphalt.

MATERIAL TESTER II: Field inspection of welds, structural steel, fireproofing, masonry, soil, facade, reinforcing steel, formwork, cured concrete, and concrete and asphalt batch plants; adjusting proportions of bituminous mixtures.

OPERATING ENGINEER - BUILDING

Class 1. Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson Attachment; Batch Plant; Benoto (requires Two Engineers); Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Conveyor (Truck Mounted); Concrete Paver Over 27E cu. ft; Concrete Paver 27E cu. ft. and Under; Concrete Placer; Concrete Placing Boom; Concrete Pump (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCI and similar Type); Creter Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators, outside type rack and pinion and similar machines; Hoists, One, Two and Three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Lubrication Technician; Manipulators; Pile Drivers and Skid

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Rig; Post Hole Digger; Pre-Stress Machine; Pump Cretes Dual Ram; Pump Cretes; Squeeze Cretes-Screw Type Pumps; Gypsum Bulker and Pump; Raised and Blind Hole Drill; Roto Mill Grinder; Scoops - Tractor Drawn; Slip-Form Paver; Straddle Buggies; Tournapull; Tractor with Boom and Side Boom; Trenching Machines.

Class 2. Boilers; Broom, All Power Propelled; Bulldozers; Concrete Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks; Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists, Automatic; Hoists, Inside Elevators; Hoists, Sewer Dragging Machine; Hoists, Tugger Single Drum; Rock Drill (Self-Propelled); Rock Drill (Truck Mounted); Rollers, All; Steam Generators; Tractors, All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame.

Class 3. Air Compressor; Combination Small Equipment Operator; Generators; Heaters, Mechanical; Hoists, Inside Elevators; Hydraulic Power Units (Pile Driving, Extracting, and Drilling); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Low Boys; Pumps, Well Points; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches; Bobcats (up to and including ¾ cu yd.) .

Class 4. Bobcats and/or other Skid Steer Loaders (other than bobcats up to and including ¾ cu yd.); Oilers; and Brick Forklift.

Class 5. Assistant Craft Foreman.

Class 6. Gradall

Class 7. Mechanics.

OPERATING ENGINEERS - HIGHWAY CONSTRUCTION

Class 1. Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO or other similar type machines; ABG Paver; Backhoes with Caisson Attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe

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Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Tower Cranes of all types: Creter Crane: Crusher, Stone, etc.; Derricks, All; Derrick Boats; Derricks, Traveling; Dowell Machine with Air Compressor; Dredges; Formless Curb and Gutter Machine; Grader, Elevating; Grader, Motor Grader, Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard Rail Post Driver Truck Mounted; Hoists, One, Two and Three Drum; Hydraulic Backhoes; Backhoes with shear attachments; Lubrication Technician; Manipulators; Mucking Machine; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Mounted; Rock/Track Tamper; Roto Mill Grinder; Slip-Form Paver; Soil Test Drill Rig (Truck Mounted); Straddle Buggies; Hydraulic Telescoping Form (Tunnel); Tractor Drawn Belt Loader (with attached pusher - two engineers); Tractor with Boom; Tractaire with Attachments; Trenching Machine; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole Drills (Tunnel Shaft); Underground Boring and/or Mining Machines 5 ft. in diameter and over tunnel, etc; Underground Boring and/or Mining Machines under 5 ft. in diameter; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front Endloader Machine (Less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 7S Series to and including 27 cu. ft.; Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Machine; Concrete Wheel Saw; Conveyor Muck Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; All Locomotives, Dinky; Off-Road Hauling Units (including articulating)/2 ton capacity or more; Non Self-Loading Ejection Dump; Pump Cretes: Squeeze Cretes - Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotary Snow Plows; Rototiller, Seaman, etc., self-propelled; Scoops - Tractor Drawn; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper; Scraper - Prime Mover in Tandem (Regardless of Size); Tank Car Heater; Tractors, Push, Pulling Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender; Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Fireman on Boilers; Forklift Trucks; Groutina Machine; Hoists.

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Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Low Boys; Pipe Jacking Machines; Post-Hole Digger; Power Saw, Concrete Power Driven; Pug Mills; Rollers, other than Asphalt; Seed and Straw Blower; Steam Generators; Stump Machine; Winch Trucks with "A" Frame; Work Boats; Tamper-Form-Motor Driven.

Class 4. Air Compressor; Combination - Small Equipment Operator; Directional Boring Machine; Generators; Heaters, Mechanical; Hydraulic Power Unit (Pile Driving, Extracting, or Drilling); Hydro- Blaster; Light Plants, All (1 through 5); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Tractaire; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 5. Bobcats (all); Brick Forklifts; Oilers.

Class 6. Field Mechanics and Field Welders

Class 7. Gradall and machines of like nature.

OPERATING ENGINEER - FLOATING

Class 1. Craft Foreman; Diver/Wet Tender; and Engineer (hydraulic dredge).

Class 2. Crane/Backhoe Operator; 70 Ton or over Tug Operator; Mechanic/Welder; Assistant Engineer (Hydraulic Dredge); Leverman (Hydraulic Dredge); Diver Tender; Friction and Lattice Boom Cranes.

Class 3. Deck Equipment Operator, Machineryman; Maintenance of Crane (over 50 ton capacity); Tug/Launch Operator; Loader/Dozer and like equipment on Barge; and Deck Machinery, etc.

Class 4. Deck Equipment Operator, Machineryman/Fireman (4 Equipment Units or More); Off Road Trucks (2 ton capacity or more); Deck Hand, Tug Engineer, Crane Maintenance 50 Ton Capacity and Under or Backhoe Weighing 115,000 pounds or less; and Assistant Tug Operator.

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TERRAZZO FINISHER

The handling of sand, cement, marble chips, and all other materials that may be used by the Mosaic Terrazzo Mechanic, and the mixing, grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics.

TRAFFIC SAFETY

Work associated with barricades, horses and drums used to reduce lane usage on highway work, the installation and removal of temporary lane markings, and the installation and removal of temporary road signs.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - EAST & WEST

Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; TEamsters Unskilled dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material

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Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

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Contractor's Performance And Payment Bond.

Know All Men by these Presents, That we,

Principal, hereinafter referred to as Contractor, and

, Surety

of the County of Cook and State of Illinois, are held and firmly bound unto the CITY OF CHICAGO in the penal sum of

lawful money of the United States, for the payment of which sum of money, well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

Ssealed with our seals and dated this

day of

A.D., 20

The Condition of the Above Obligation is such,

That whereas the above bounden Contractor has entered into a certain contract with the CITY OF CHICAGO, bearing Contract No. _____ and Specification No. _____ all in conformity with said contract, for,

The said contract is incorporated herein by reference in its entirety, including without limitation, any and all indemnification provisions.

Now, if the said Contractor shall in all respects well and truly keep and perform the said contract on its part, in accordance with the terms and provisions of all of the Contract Documents comprising said contract, and in the time and manner therein prescribed, and further shall save, indemnify, and keep harmless the City of Chicago against all loss, damages, claims, liabilities, judgments, costs and expenses which may in anywise accrue against said City of Chicago, in consequence of the granting of said contract, or which may in anywise result therefrom, or which may result from strict liability, or which may in anywise result from any injuries to, or death of, any person, or damage to any real or personal property, arising directly or indirectly from or in connection with, work performed or to be performed under said contract by said Contractor, its Agents, Employees or Workmen, assignees, subcontractors, or anyone else, in any respect whatever, or which may result on account of any infringement of any patent by reason of the materials, machinery, devices or apparatus used in the performance of said contract, and moreover, shall pay to said City any sum or sums of money determined by the Purchasing Agent, and/or by a court of competent jurisdiction, to be due said City by reason of any failure or neglect in the performance of the requirements of said contract, wherefore the said Purchasing Agent shall have elected to suspend or cancel the same, and shall pay all claims and demands whatsoever, which may accrue to each and every materialman and subcontractor, and to each and every person who shall be employed by the said Contractor or by its assignees and subcontractors, in or about the performance of said contract, and with wages paid at prevailing wage rates if so required by said contract, and shall insure its liability to pay the compensation, and shall pay all claims and demands for compensation which may accrue to each and every person who shall be employed by them or any of them in or about the performance of said contract, or which shall accrue to the beneficiaries or dependents of any such person, under the provisions of the Workers' Compensation Act, 820 ILCS 305, as amended, and the Workers' Occupational Disease Act, 820 ILCS 310, as amended (hereinafter referred to as "Acts"), then is this obligation to be null and void, otherwise to remain in full force and effect

And it is hereby expressly understood and agreed, and made a condition hereof, that any judgement rendered against said City in any suit based upon any loss, damages, claims, liabilities, judgements, costs or expenses which may in anywise accrue against said City as a consequence of the granting of said contract, or which may in anywise result therefrom, or which may in anywise result from any injuries to, or death of, any person, or damage to any real or personal property, arising directly or indirectly from, or in connection with, work performed, or to be performed under said contract by said Contractor or its agents, employees or workmen, assignees, subcontractors, or anyone else and also any decision of the Industrial Commission of the State of Illinois, and any order of court based upon such decision, or judgement thereon, rendered against said City of Chicago in any suit or claim arising under the aforementioned Acts when notice of the pendency or arbitration proceedings or suit shall have been given said Contractor, shall be conclusive against each and all parties to this obligation, as to amount, liability and all other things pertaining thereto.

Every person furnishing material or performing labor in the performance of said contract, either as an individual, as a subcontractor, or otherwise, shall have the right to sue on this bond in the name of the City of Chicago for his use and benefit and in such suit said person as plaintiff, shall file a copy of this bond, certified by the party or parties in whose charge this bond shall be, which copy shall be, unless execution thereof be denied under oath, prima facie evidence of the execution and delivery of the original: provided, that nothing in this bond contained shall be taken to make the City of Chicago liable to any subcontractor, materialman, laborer or to any other person to any greater extent than it would have been liable prior to the enactment of the Public Construction Bond Act, 30 ILCS 550, as amended; provided further, that any person having a claim for labor and materials furnished in the performance of this contract shall have no right of action unless he shall have filed a verified notice of such claim with the Clerk of the City of Chicago within 180 days after the date of the last item of work or the furnishing of the last item of materials, and shall have furnished a copy of such verified notice to the contractor within 10 days of the filing of the notice with the City of Chicago. Such claim shall be verified and shall contain the name and address of the claimant, the business address of the claimant within the State of Illinois, if any, or if the claimant be a foreign corporation having no place of business with the State the principal place of business of said corporation, and in all cases of partnership the names and residences of each of the partners, the name of the contractor for the City of Chicago, the name of the person, firm or corporation by whom the claimant was employed or to whom such claimant furnished materials, the amount of the claim and a brief description of the public improvement for the construction or installation of which the contract is to be performed. Provided, further, that no defect in the notice herein provided for shall deprive the claimant of his right of action under the terms and provisions of this bond unless it shall affirmatively appear that such defect has prejudiced the rights of an interested party asserting the same; provided, further, that no action shall be brought until the expiration of one hundred twenty (120) days after the date of the last item of work or of the furnishing of the last item of material, except in cases where the final settlement between the City of Chicago and the Contractor shall have been made prior to the expiration of the 120 day period in which case action may be taken immediately following such final settlement, and provided, further, that no action of any kind shall be brought later than six (6) months after the acceptance by the City of Chicago of the completion of work. Any suit upon this bond shall be brought only in a circuit court of the State of Illinois in the judicial district in which the contract shall have been performed.

The said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of any of the Contract Documents comprising said contract, or to the work to be performed hereunder, shall in anywise affect the obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract Documents or to the work.

	_____ (Seal)
Approved _____, 20__	_____ (Seal)
_____	_____ (Seal)
Purchasing Agent	_____ (Seal)
	_____ (Seal)
Approved as to form and legality:	_____ (Seal)
_____	_____ (Seal)
Assistant Corporation Counsel	

PRINCIPAL
IF CORPORATION

STATE OF ILLINOIS, }
COUNTY OF COOK, } ss.

I, _____, a Notary Public in and for the County and State
aforesaid, DO HEREBY CERTIFY that _____ President and
_____ Secretary of the _____
who are personally known to me to be the same persons whose names are subscribed in the foregoing instrument as
such _____ President and _____ Secretary, appeared
before me this day in person and acknowledged that they signed, sealed and delivered the said instrument of writing as
their free and voluntary act, and as the free and voluntary act of the said _____
for the uses and purposes therein set forth, and caused the corporate seal of said Company to be thereto attached.

GIVEN under my hand and Notarial Seal this _____ day of _____, 20____

Notary Public

SURETY, IF CORPORATE

STATE OF ILLINOIS, }
COUNTY OF COOK, } ss.

I, _____, a Notary Public in and for the County and State
aforesaid, DO HEREBY CERTIFY that _____
_____ of the _____ who _____ personally known
to be the same person _____ whose name _____ subscribed in the foregoing instrument as such _____
_____, appeared before me this day in person and acknowledged that _____
signed, sealed and delivered the said instrument of writing as _____ free and voluntary act, and as the free
and voluntary act of the said _____
for the uses and purposes therein set forth, and caused the corporate seal of said Company to be thereto attached.

GIVEN under my hand and Notarial Seal this _____ day of _____, 20____

Notary Public

PRINCIPAL
IF INDIVIDUAL

STATE OF ILLINOIS, }
COUNTY OF COOK, } ss.

I, _____, a Notary Public in and for the County and State
aforesaid, DO HEREBY CERTIFY that _____
who _____ personally known to me to be the same persons whose name _____ subscribed in the foregoing
instrument, appeared before me this day in person and acknowledged that _____ he _____ signed, sealed and delivered the
said instrument of writing as _____ free and voluntary act, for the uses and purposes therein set forth.

GIVEN under my hand and Notarial Seal this _____ day of _____, 20____

Notary Public

Rider attached to this Contractor's Performance and Payment Bond reads as follows:

Rider.
(To Contractor's Performance And Payment Bond)

This Rider supplements Contractor's Performance and Payment Bond ("Bond") on that certain contract with the City of Chicago ("City") bearing Contract Number ____ and Specification Number ____ ("Contract"). Surety acknowledges that the Contract requires Contractor to obtain from each of its subcontractors consent to a collateral assignment of their contracts with Contractor to the City. The Contract further grants the City the right, upon Contractor's default for failure to comply with Chapter 4-36 of the Municipal Code of the City, and at the City's sole option, to take over and complete the work to be performed by Contractor through the City's assumption of some or all of Contractor's subcontracts. If the City, in its sole discretion, exercises this right, then Surety waives any rights it may have to cure Contractor's default by performing the work itself or through others and remains bound by its other obligations under the Bond.

(Sub)Exhibit 8.
(To Service Provider Agreement For
Special Service Area No. 14)

Contractor's Affidavit.

Contractor Name: _____

Special Service Area Number: _____

Agreement ("Agreement"): _____
Agreement between the City of Chicago and _____ dated
_____, relating to the provision of special services.

Affidavit.

The undersigned, _____, as _____, and on behalf of _____, having been duly sworn under oath, certifies that in the year _____, it performed that portion of the Services described in (Sub)Exhibit 1 of the Agreement in accordance with the terms of the Agreement, to the extent described in the attached Full-Year Assessment Form and that it spent that portion of funds obtained from the City in connection with that Agreement on the Services described in (Sub)Exhibit 1, to the extent described in the attached Full-Year Assessment Form. The Full-Year Assessment Form shall be in the form prescribed by the City and shall contain such level of detail as the City may require from time to time.

Nothing in this Affidavit may be construed as limiting Contractor's obligations under the Agreement. All terms not defined in this Affidavit will be as defined in the Agreement.

Under penalty of perjury, I certify that I am authorized to execute this Affidavit on behalf of the Contractor, that I have personal knowledge of the certifications made in this Affidavit, and that they are true and correct.

Name of Contractor:

Signature of Authorized Officer

Name of Authorized Officer
(Print or Type)

State of _____

County of _____

Sworn to and acknowledged before me by _____
[name of signatory] as _____ [title] of _____
[name of contracting party] this ____ day of _____, 20__.

Signature of Notary

[Full-Year Assessment Form referred to in this
Contractor's Affidavit unavailable
at time of printing.]

(Sub)Exhibit 9.
(To Service Provider Agreement For
Special Service Area No. 14)

Special Service Area -- Additional Audit Requirements.

Accounting System.

The Department requires that the Contractor maintain its accounting system in a manner which allows the Contractor's expenditures to be categorized in its statement of activities according to the categories listed in the budget approved by the City for each Area.

Guidance For The Contractor's Selection Of A CPA Firm (Independent Auditor).

The Contractor must use the following guidelines for engaging a qualified CPA Firm:

1. Issue a Request for Proposal ("RFP") that sets forth all of the terms and conditions of the engagement, evaluation criteria and scope of the work required.
2. Distribute and publicize the RFP sufficiently to ensure full and open competition.
3. Request in the RFP that bidders provide detail on:
 - a. How the CPA Firm will conduct the audit in the first and subsequent years.
 - b. Qualifications of the CPA Firm, management and staff, including experience in auditing like entities.
 - c. Policies on notification of changes in key personnel.
 - d. Whether the proposed staff has received continuing professional education during the previous two years.
 - e. Whether the CPA Firm has received a positive peer review within the last three years.
 - f. Whether the CPA Firm is independent, as defined by applicable auditing standards.
 - g. Whether the CPA Firm has been the object of any disciplinary action during the past three years.
 - h. Whether the CPA Firm maintains an active license in the State of Illinois.
 - i. The audit fee.
4. Evaluate the proposals based on:
 - a. The CPA Firm's understanding of the audit requirements, including the needs of the Area and the final products to be delivered.
 - b. Soundness of technical approach to the audit, including the meeting of the Contractor's specific deadlines and other requirements.
 - c. Qualifications of the CPA Firm.
 - d. Qualifications of the audit team.
 - e. The information provided by respondents in response to the RFP including cost and independence.

5. Rate the proposals as follows:
 - a. Proposals should be evaluated as submitted.
 - b. Make a list of strengths and weaknesses for each to support its technical rating.
 - c. Review the proposed fees offered by the bidders after completion of the technical evaluation.
 - d. Ask questions of the bidders to eliminate any ambiguities.
 - e. Select a proposal that is most advantageous to the Area based on the evaluation criteria set forth in the RFP.
6. Once a CPA Firm is chosen based upon the foregoing criteria, require a written engagement letter to avoid misunderstandings that specifies:
 - a. Audit scope, objectives and purposes.
 - b. Deadlines for the work to be performed.
 - c. Audit fees.
 - d. Report format, including providing a digital version of the final audit.
 - e. Type and timing of support to be provided to the CPA Firm by the SSAC.
 - f. Professional auditing standards to be followed in performing the audit.
 - g. Independence of the CPA Firm to the SSAC.
 - h. Terms of making changes to the scope of the Agreement.
 - i. CPA Firm's ownership of the work papers, retention period and requirement for availability to the City upon request.

Summary Schedule Of Findings.

In order to properly conduct the certified audit of the books and records of the Contractor, it is necessary for the CPA Firm to read and understand the requirements contained in the Agreement. Particular attention should be given to Sections 3 and 5 of the Agreement.

The CPA Firm must test the Contractor's compliance with the requirements contained in the Agreement. Should the CPA Firm find exception to the requirements of the Agreement, it must disclose all exceptions in a separate schedule, which shall be entitled "Summary Schedule of Findings". Each finding shall be listed separately. The schedule shall be incorporated with the other required financial statements.

If the CPA Firm finds no exceptions to the Agreement requirements, it shall still include a "Summary Schedule of Findings". On that schedule the CPA Firm shall make an affirmative statement indicating it has read the Agreement and, after conducting the audit, has determined that no exceptions were noted.

Subsections to note in Section 5 include:

- a. Section 5.01, Basis of Payment, describes "carryover" as the amount of Service Tax Funds collected for prior tax years which remain previously unspent.
- b. Section 5.02, Budget for Services, restricts the maximum amount that may be spent in a calendar year to the amount stated in the Agreement.
- c. Section 5.03, Method of Payment, states that the Contractor shall establish a separate checking account and that Area funds shall not be commingled with other sources.

Audit Of Financial Statements.

As discussed in Section 3.07, "Records and Audits", the Contractor shall provide an annual audited financial statement to the Department and SSAC within 120 calendar days after the end of the calendar year and the system of accounting shall be in accordance with generally accepted accounting principles and practices, consistently applied throughout.

Audit Documents.

The City requires an audit conducted in accordance with generally accepted accounting principles to include the following documents:

1. Statement of Financial Position.
2. Statement of Activities: Budget and Actual (period being audited compared to the previous year, e.g., columns should be 2010 Budget, 2010 Actual, Variance, 2009 Budget, 2009 Actual, Variance).
3. Statement of Cash Flows.
4. Notes to the Financial Statements.
5. Summary Schedule of Findings.

Expense descriptions included in the Statement of Activities must correspond to the expense descriptions in the budget submitted to the City.

IMPOSITION OF TAX LEVY, APPROVAL OF 2011 BUDGET AND EXECUTION OF
SERVICE PROVIDER AGREEMENT FOR SPECIAL SERVICE AREA NO. 27.

[O2010-6154]

The Committee on Finance submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the imposition of a tax levy, the approval of the 2011 budget and the approval of a service provider agreement for Special Service Area Number 27, amount to be levied: \$563,616, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was Passed by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq. (the "Special Service Area Act"), and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, On December 17, 2003, the City Council of the City of Chicago (the "City Council") enacted an ordinance (the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 27 (the "Area") and authorized the levy of an annual tax, for the period beginning in tax year 2003 through and including tax year 2012, not to exceed an annual rate of 0.2% of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City of Chicago generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area as that territory approximately consisting of Lincoln Avenue, from George Street to Addison Street; Ashland Avenue, from Diversey Parkway to Addison Street; Belmont Avenue, from Paulina Street to Racine Avenue; and Southport Avenue, from Belmont Avenue to Byron Street; and

WHEREAS, The Special Services authorized in the Establishment Ordinance include maintenance and beautification activities; security services, including, but not limited to, the development of safety programs; recruitment and promotion of new businesses to the Area and retention and promotion of existing businesses within the Area; coordinated marketing and promotional activities; strategic planning for the general development of the Area; financing of storefront facade improvements; and other technical assistance activities to promote commercial and economic development, including, but not limited to, streetscape improvements, strategic transit parking improvements including parking management studies, and enhanced land-use oversight and control initiatives such as monitoring zoning and building code compliance; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Lincoln/Belmont/Ashland Special Service Area Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing the Special Services and to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Community Development, the Mayor and the City Council an entity to serve as a service provider (the "Service Provider"), the form of an agreement between the City and the Service Provider for the provision of Special Services to the Area, and a line item budget to be included in the agreement between the City and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Acting Commissioner of the Department of Community Development (the "Commissioner") and to the City Council its recommendations for a budget to provide the Special Services in the Area for the fiscal year commencing on January 1, 2011, and has advised the Mayor and the City Council concerning the Services Tax for the tax year 2010 for the purpose of providing funds necessary to provide the Special Services and has recommended to the Department of Community Development, the Mayor and the City Council an agreement with the Service Provider, with a one-year term, the terms and conditions of which provide for the expenditure of the Services Tax for the provision of the Special Services for the fiscal year commencing January 1, 2011, in substantially the form attached hereto as Exhibit A; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation Of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Lincoln/Belmont/Ashland Special Service Area Commission

Special Service Area Budget.

For a term beginning on January 1, 2011 and ending on December 31, 2011.

	Expenditures
Service Provider Agreement for the provision of Special Services	\$563,616
TOTAL BUDGET REQUEST:	\$563,616

Source Of Funding

Tax levy at an annual rate not to exceed 0.2% of the equalized assessed value of taxable property within Special Service Area Number 27	\$563,616

SECTION 3. Levy Of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Special Service Area Act and pursuant to the provisions of the Establishment Ordinance, the sum of \$563,616 as the amount of the Services Tax for the tax year 2010.

SECTION 4. Filing. The City Clerk of the City of Chicago (the "City Clerk") is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois (the "County Clerk") a certified copy of this ordinance on or prior to December 28, 2010, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 2010 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner, or a designee of the Commissioner, are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver an agreement with Lakeview Chamber of Commerce, an Illinois not-for-profit corporation, in substantially the form attached hereto as Exhibit A and hereby made a part hereof (the "Service Provider Agreement"), and such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Service Provider Agreement.

SECTION 6. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 7. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 8. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, and made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 9. Effective Date. This ordinance shall take effect 10 days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

*Exhibit "A".
(To Ordinance)*

Agreement For Special Service Area No. 27

Between

*The City Of Chicago
(Represented By The Special Service Area Commission)*

And

Lakeview Chamber Of Commerce

Effective January 1, 2011 Through December 31, 2011.

This Agreement for the management of Special Service Area Number 27 is entered into on January 1, 2011 by and between Lakeview Chamber of Commerce, an Illinois not-for-profit corporation ("Contractor"), and the City of Chicago ("City"), a municipal corporation and home rule unit of local government existing under the Constitution of the State of Illinois, acting through the Special Service Area Commission at Chicago, Illinois.

RECITALS

WHEREAS, special service areas may be established pursuant to Article VII, §§ 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5 et seq.; and

WHEREAS, the City Council of the City of Chicago ("City Council") has established a special service area known and designated as "Special Service Area Number 27" ("Area"), to provide special services in addition to those services provided generally by the City ("Special Services"). The City Council has further authorized the levy of an annual ad valorem real property tax in the Area sufficient to produce revenues required to provide those Special Services but not to exceed .200% of the equalized assessed value of all property within the Area ("Service Tax"), all as provided in the Establishment Ordinance (hereinafter defined); and

WHEREAS, the City Council, on _____, 2010, authorized the levy of the Service Tax and appropriation of the funds therefrom for the Area for fiscal year 2011 for the provision of the Special Services in the Area, and the City wishes to provide that the Contractor, beginning on January 1, 2011, and continuing until December 31, 2011, may use those funds to provide the Services, subject to the terms and conditions of this Agreement; and

WHEREAS, the Contractor and the City desire to enter into this Agreement to provide such Special Services in the Area and the Contractor is ready, willing and able to enter into this Agreement to provide the Special Services to the full satisfaction of the City;

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement, the City and the Contractor agree as follows:

ARTICLE 1 INCORPORATION OF RECITALS

The recitals set forth above are incorporated by reference as if fully set forth herein.

ARTICLE 2 DEFINITIONS

The following words and phrases shall have the following meanings for purposes of this Agreement:

"Agreement" means this Special Service Area Agreement, including all exhibits attached to it and incorporated in it by reference, and all amendments, modifications or revisions made in accordance with its terms.

"Commissioner" means the Commissioner or Acting Commissioner of the Department of Community Development or a duly authorized representative of the Commissioner or Acting Commissioner of the Department of Community Development.

"Construction" means that work of a nature constituting "public works" as defined in 820 ILCS 130/2, such as landscaping and building activities, including but not limited to, physical building improvements, installations and other fixed works, but does not include pre-development work (design and preparation of specifications).

"Days" means business days in accordance with the City of Chicago business calendar.

"Department" means the City of Chicago Department of Community Development.

"Establishment Ordinance" means the ordinance enacted by City Council on December 17, 2003, and any subsequent amendments thereto authorizing imposition of the Service Tax and setting forth the Special Services to be provided in the Area.

"Risk Management Division" means the Risk Management Division of the Department of Finance which is under the direction of the Comptroller of the City and is charged with reviewing and analyzing insurance and related liability matters for the City.

"Security Firm" means a business entity certified by the State of Illinois pursuant to the Private Detective, Private Alarm and Private Security Act of 1993, 225 ILCS 446/1 et seq., and whose employees are licensed by the State of Illinois.

"Services" means, collectively, the services, duties and responsibilities described in Article 3 and Exhibit 1 (Scope of Services) of this Agreement and any revisions thereof and any and all work necessary to complete them or carry them out fully and to the standard of performance required in this Agreement.

"Service Tax Funds" means the amount actually collected pursuant to the Service Tax.

"Special Service Area Commission ('SSAC')" means the body established pursuant to the Establishment Ordinance to prepare the Budget, identify a Contractor and supervise the provision of the Special Services in the Area.

"Subcontractor" means any person or entity with whom Contractor contracts to provide any part of the Services, including subcontractors of any tier, subconsultants of any tier, suppliers and materialmen, whether or not in privity with the Contractor.

"Surplus Funds", also referred to as "Carry-Over Funds", means those Service Tax Funds already collected and disbursed to the Contractor in prior years for the provision of Special Services in the Area which remain unspent, including any interest earned thereon.

ARTICLE 3 DUTIES AND RESPONSIBILITIES OF CONTRACTOR

3.01 Scope of Services

The Services which the Contractor shall provide during the first year of this Agreement include, but are not limited to, those described in this Article 3 and in Exhibit 1 which is attached hereto and incorporated by reference as if fully set forth here. The SSAC reserves the right to require the Contractor to perform revised services that are within the general scope of services of this Agreement and of the Special Services identified in the Establishment Ordinance subject to the same terms and conditions herein. Revised services are limited to changes or revisions to the line items in the Budget, do not affect the maximum compensation and require the prior written approval of

the SSAC. The SSAC may, by written notice to the Department and the Contractor, delete or amend the figures contained and described in the Budget attached hereto as Exhibit 2 and incorporated by reference as if fully set forth herein. The Contractor shall provide the Services in accordance with the standards of performance set forth in Section 3.02.

For each subsequent year during the term of this Agreement, if any, a Scope of Services for that year, comprised of services authorized in the Establishment Ordinance, shall be prepared by the SSAC in consultation with the Contractor subject to the approval of the Commissioner, and incorporated into this Agreement by written amendment pursuant to Section 8.03 hereof, together with a Budget for that year and any revised insurance requirements which are recommended by the Risk Management Division pursuant to its review of the Scope of Services for that year.

3.02 Standard of Performance

The Contractor shall perform all Services required of it with that degree of skill, care and diligence normally shown by a contractor performing services of a scope, purpose and magnitude comparable with the nature of the Services to be provided hereunder. The Contractor shall at all times use every reasonable effort on behalf of the City to assure timely and satisfactory rendering and completion of its Services.

The Contractor shall at all times act in the best interests of the City consistent with the professional obligations assumed by it in entering into this Agreement. The Contractor shall perform all Services in accordance with the terms and conditions of this Agreement and to the full satisfaction of the SSAC. The Contractor shall furnish efficient business administration and supervision to render and complete the Services at reasonable cost.

The Contractor shall assure that all Services that require the exercise of professional skills or judgment are accomplished by professionals qualified and competent in the applicable discipline and appropriately licensed, if required by law. The Contractor remains responsible for the professional and technical accuracy of all Services provided, whether by the Contractor or its Subcontractors or others on its behalf.

If the SSAC determines that the Contractor has failed to comply with the foregoing standards, the Contractor shall perform again, at its own expense, all Services required to be reperformed as a direct or indirect result of such failure. Any review, approval, acceptance or payment for any or all of the Services by the City does not relieve the Contractor of its responsibility for the professional and technical accuracy of its Services. This provision in no way limits the City's rights against Contractor, either under this Agreement, at law or in equity.

3.03 Personnel

A. Key Personnel

The Contractor shall, immediately upon receiving a fully executed copy of this Agreement, assign and maintain during the term of this Agreement and any extension thereof an adequate staff of competent personnel, who are fully equipped, licensed as appropriate, available as needed, qualified and assigned to perform the Services. Contractor shall pay the salaries and wages due all its employees performing Services under this Agreement unconditionally and at least once a month without deduction or rebate on any account, except only for such payroll deductions as are mandatory by law or are permitted under applicable law and regulations.

B. Prevailing Wages

If the Contractor engages in Constmction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with 820 ILCS 130/0.01 et seq. regarding the payment of the general prevailing rate of hourly wage for all laborers, workers, and mechanics employed by or on behalf of the Contractor and all Subcontractors in connection with any and all Constmction work. The prevailing rates of wages applicable at the time of execution of this Agreement are included in Exhibit 6 to this Agreement, which is incorporated by reference as though fully set forth herein.

C. Illinois Workers, Veterans Preference and Steel Products

If the Contractor engages in Constmction, it shall comply, and shall cause all of its Subcontractors to comply by inserting appropriate provisions in their contracts, with the Employment of Illinois Workers on Public Works Act, 30 ILCS 570/0.01 et seq., the Veterans Preference Act, 330 ILCS 55/0.01 et seq., and the Steel Products Procurement Act, 35 ILCS 30/565/1 et seq.

3.04 Nondiscrimination

(a) Contractor

(i) Federal Requirements

Contractor must not engage in unlawful employment practices, such as (1) failing or refusing to hire or discharging any individual, or otherwise discriminating against any individual with respect to compensation or the terms, conditions or privileges of the

individual's employment, because of the individual's race, color, religion, sex, age, handicap/disability or national origin; or (2) limiting, segregating or classifying Contractor's employees or applicants for employment in any way that would deprive or tend to deprive any individual of employment opportunities or otherwise adversely affect the individual's status as an employee, because of the individual's race, color, religion, sex, age, handicap/disability or national origin.

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Civil Rights Act of 1964, 42 U.S.C. § 2000e et seq. (1981), as amended and the Civil Rights Act of 1991, P.L. 102-166. Attention is called to: Exec. Order No. 11246, 30 Fed. Reg. 12,319 (1965), reprinted in 42 U.S.C. § 2000e note, as amended by Exec. Order No. 11375, 32 Fed. Reg. 14,303 (1967) and by Exec. Order No. 12086, 43 Fed. Reg. 46,501 (1978); Age Discrimination Act, 42 U.S.C. §§ 6101-6106 (1981); Age Discrimination in Employment Act, 29 U.S.C. §§ 621-34; Rehabilitation Act of 1973, 29 U.S.C. §§ 793-794 (1981); Americans with Disabilities Act, 42 U.S.C. § 12101 et seq.; 41 C.F.R. Part 60 et seq. (1990); and all other applicable federal statutes, regulations and other laws.

(ii) State Requirements

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Illinois Human Rights Act, 775 ILCS 5/1-101 et seq. (1990), as amended and any mles and regulations promulgated in accordance with it, including the Equal Employment Opportunity Clause, 44 Ill. Admin. Code § 750 Appendix A. Furthermore, Contractor must comply with the Public Works Employment Discrimination Act, 775 ILCS 10/0.01 et seq. (1990), as amended, and all other applicable state statutes, regulations and other laws.

(iii) City Requirements

Contractor must comply with, and the procedures Contractor utilizes and the Services Contractor provides under this Agreement must comply with, the Chicago Human Rights Ordinance, ch. 2-160, Section 2-160-010 et seq. of the Municipal Code of Chicago (1990), as amended, and all other applicable City ordinances and mles.

(b) Subcontractors

Contractor must incorporate all of this Section 3.04 by reference in all agreements entered into with any suppliers of materials, furnisher of services, Subcontractors of any tier, and labor organizations that furnish skilled, unskilled and craft union skilled labor, or that may provide any such materials, labor or services in connection with this Agreement. Further, Contractor must furnish and must cause each of its Subcontractor(s) to furnish such reports and information as requested by the federal, state and local agencies charged with enforcing such laws and regulations, including the Chicago Commission on Human Relations.

3.05 Insurance

The Contractor shall comply with the insurance provisions attached hereto as Exhibit 4 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgment of the Risk Management Division. If the Contractor enters into a subcontract with a Security Firm such Security Firm shall comply with the insurance provisions attached hereto as Exhibit 5 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgment of the Risk Management Division. If the Contractor subcontracts with a Subcontractor other than a Security Firm, such Subcontractor shall comply with the Contractor insurance provisions attached hereto as Exhibit 4.

The Risk Management Division may waive or reduce any of the insurance requirements set forth herein. In addition, the Risk Management Division will review each new Scope of Services which the SSAC, in consultation with the Contractor, prepares annually during the term of this Agreement pursuant to Section 3.01 and may, if it wishes, revise the insurance required herein.

3.06 Indemnification

A. On written notice from the City of Losses the City believes are Losses Arising under this Agreement as defined in this Section 3.06, the Contractor shall defend, indemnify, and hold completely harmless the City Indemnitees from and against such Losses, regardless of whether Contractor challenges the City's belief. The defense, indemnification and hold harmless obligations of the Contractor toward City Indemnitees remain an affirmative obligation of Contractor following the City's notice of Losses the City believes are Losses Arising under this Agreement, unless and until a court of competent jurisdiction finally determines otherwise and all opportunities for appeal have been exhausted or have lapsed.

B. For purposes of this Section 3.06,

“City Indemnitees” means, individually and collectively, the City of Chicago, its officials, agents, employees and SSAC members.

“Losses” means, individually and collectively, all kinds of liabilities, losses, suits, claims, damages, judgments, fines, and demands, including all reasonable costs for investigation, reasonable attorneys’ fees, court costs, and experts’ fees, arising by reason of injury or death of any person, damage to property, patent or copyright infringement.

“Arising under this Agreement” means (i) arising out of awarding this Agreement, (ii) arising out of the enforcement of this Agreement, including the enforcement of this indemnification provision; (iii) arising out of or in connection with Contractor’s performance or non-performance of this Agreement (including the acts or omission of Contractor, its officers, agents, employees, consultants, subcontractors, licensees, or invitees), any breach by any of them of any warranty made under this Agreement, or any failure by any of them to meet any applicable standard of performance under this Agreement; or (iv) any combination of any of the foregoing.

C. To the extent permissible by law, Contractor waives any limits on Contractor’s liability that it would otherwise have by virtue of the Worker’s Compensation Act or any other related law or judicial decision (such as *Kotecki v. Cyclops Welding Corporation*, 146 Ill. 2d 155 (1991)). The City, however, does not waive any limitations it may have on its liability under the Worker’s Compensation Act or under the Illinois Pension Code.

D. The City has the right, at its option and at its own expense, to participate in the defense of any suit without relieving Contractor of any of its obligations under this indemnity provision. The requirements set forth in this indemnity provision are separate from and not limited by the amount of insurance Contractor is required to obtain under this Agreement or by its bonds pursuant to other provisions in this Agreement. Further, the indemnitees contained in this provision survive the expiration or termination of this Agreement.

3.07 Records and Audits

The Contractor shall deliver or cause to be delivered all documents, data, studies, reports, findings or information to the SSAC promptly in accordance with the time limits prescribed herein and if no time limit is specified, then upon reasonable demand therefore, or upon termination or completion of the Services hereunder.

The Contractor agrees to adopt at its own expense such financial controls, including, without limitation, the employment of a fiscal agent approved by the Commissioner, as determined by the Commissioner in his sole discretion and communicated in writing to the Contractor after the date of execution of this Agreement, to ensure that the Contractor is fulfilling the terms of this Agreement.

The Contractor and any Subcontractors shall furnish the SSAC with semi-annual reports or provide such information as may be requested relative to the performance and cost of the Services. The Contractor shall maintain records showing actual time devoted and costs incurred. The Contractor shall keep books, documents, paper, records and accounts in connection with the Services open to inspection, copying, abstracting, transcription, and an independent audit by City employees or agents or third parties, and shall make these records available to the City and any other interested governmental agency at reasonable times during the performance of its Services. In addition, Contractor shall retain them in a safe place and make them available for an independent audit, inspection, copying and abstracting for at least five years after the final payment made in connection with this Agreement.

THE CONTRACTOR SHALL NOT COMMINGLE SERVICE TAX FUNDS WITH FUNDS FROM OTHER SOURCES, and to the extent that the Contractor conducts any business operations separate and apart from the Services hereunder using, for example, personnel, equipment, supplies or facilities also used in connection with this Agreement, then the Contractor shall maintain and make similarly available to the City detailed records supporting the Contractor's allocation to this Agreement of the costs and expenses attributable to any such shared usages.

The Contractor shall provide an annual audited financial statement (a "Third Party Audit") to the Department and the SSAC within 120 calendar days after the end of the calendar year, and the system of accounting shall be in accordance with generally accepted accounting principles and practices, consistently applied throughout. Contractor must comply with the requirements in Exhibit 9 with respect to any Third Party Audit. If any Third Party Audit shows that Contractor or any of its Subcontractors has overcharged the City in any period, the City will notify Contractor, and Contractor must then promptly reimburse the City for any amounts the City has paid Contractor due to the overcharges. Any failure to comply with the audit requirements set forth in Exhibit 9 of the Agreement shall constitute an event of default under the Agreement. If such event of default is not corrected to the City's satisfaction within the cure period identified by the City, the City may incur costs to conduct any supplementary audit it deems necessary, and Contractor must then promptly reimburse the City for any such costs. No provision in this Agreement granting the City a right of access to records and documents is intended to impair, limit or affect any right of access to such records and documents that the City would have had in the absence of such provisions.

The City may in its sole discretion audit the records of Contractor or its Subcontractors, or both, at any time during the term of this Agreement or within five years after the Agreement ends, in connection with the goods, work, or services provided under this Agreement. Each calendar year or partial calendar year is considered an "audited period." If, as a result of such an audit, it is determined that Contractor or any of its Subcontractors has overcharged the City in the audited period, the City will notify Contractor. Contractor must then promptly reimburse the City for any amounts the City has paid Contractor due to the overcharges and also some or all of the cost of the audit, as follows:

A. If the audit has revealed overcharges to the City representing less than 5% of the total value, based on the Agreement prices, of the goods, work, or services provided in the audited period, then the Contractor must reimburse the City for 50% of the cost of the audit and 50% of the cost of each subsequent audit that the City conducts;

B. If, however, the audit has revealed overcharges to the City representing 5% or more of the total value, based on the Agreement prices, of the goods, work, or services provided in the audited period, then Contractor must reimburse the City for the full cost of the audit and of each subsequent audit.

If the City is unable to make a determination regarding overcharges to City as a result of Contractor's not having maintained records as required under this Agreement, Contractor must promptly reimburse the City for some or all of the cost of the audit, as determined in the sole discretion of the City. Failure of Contractor to promptly reimburse the City in accordance with this Section 3.07 is an event of default under Section 7.01 of this Agreement, and Contractor will be liable for all of the City's costs of collection, including any court costs and attorneys' fees.

3.08 Subcontracts and Assignments

The Contractor shall not assign, delegate, subcontract or otherwise transfer all or any part of its rights or obligations under this Agreement or any part hereof, unless otherwise provided for herein or without the express written consent of the SSAC. The absence of such provision or written consent shall void the attempted assignment, delegation or transfer and shall be of no effect as to the Services or this Agreement.

All subcontracts, all approvals of Subcontractors and any assignment to which the SSAC consents are, regardless of their form, deemed conditioned upon performance by the Subcontractor or assignee in accordance with the terms and conditions of this Agreement.

If the Contractor subcontracts for security services, the Subcontractor shall be a Security Firm certified by the State of Illinois and the Security Firm's employees shall be licensed by the State of Illinois. The Contractor, upon entering into any subcontract with a Security Firm, shall furnish the SSAC and the Department with a copy of the subcontract for their approval. The City expressly reserves the right to approve all Security Firm subcontracts.

3.09 License, Permits and Safety Considerations

A. Licenses and Permits

If the Contractor engages in Construction, it is responsible for and, in a timely manner consistent with its obligations hereunder, shall secure and maintain at its expense such permits, licenses, authorizations and approvals as are necessary for it to engage Construction under this Agreement.

B. Safety Considerations

If the Contractor engages in Construction, it shall at all times exercise reasonable care, shall comply with all applicable provisions of federal, state and local laws to prevent accidents or injuries, and shall take all appropriate precautions to avoid damage to and loss of City property and the property of third parties in connection with the Construction. The Contractor shall erect and properly maintain at all times all necessary safeguards, barriers, flags and lights for the protection of its and its Subcontractors' employees, City employees and the public.

If the Contractor engages in Construction, it shall report to the Department any damage on, about, under or adjacent to City property or the property of third persons resulting from its performance under this Agreement. The Contractor is responsible for any damage to City property and the property of third parties due, in whole or in part, to the Contractor's Construction activities under this Agreement, and the Contractor shall repair such damage to a reasonably acceptable standard.

3.10 Performance Bond

If the Contractor engages in Construction work where expenditures exceed \$100,000, it shall, not later than the date the Contractor begins such work or executes a subcontract for such work, provide or cause to be provided to the Department a performance and payment bond in the amount allocated for the Construction work (but not including the amount allocated for design and preparation of specifications), by a surety or sureties acceptable to the City. The performance bond shall be in the form and to the effect of Exhibit 7 hereto, which is incorporated by reference as if fully set forth here.

If any of the sureties on such bond at any time fail financially, or are deemed to be insufficient security for the penalty of the bond, then the City may, on giving 10 days notice thereof in writing, require the Contractor to furnish a new and additional bond with sureties satisfactory to the City, and, if so required, Contractor must promptly provide such bond.

ARTICLE 4 TERM OF SERVICES

This Agreement shall take effect as of January 1, 2011 ("Effective Date") and shall continue through December 31, 2011, or until the Agreement is terminated earlier in accordance with its terms.

ARTICLE 5 COMPENSATION

5.01 Basis of Payment

The maximum compensation that the Contractor may be paid under this Agreement between January 1, 2011 and December 31, 2011 is the sum of (a) \$563,616 or the total amount of Service Tax Funds actually collected for tax year 2010, whichever is less.

For each subsequent year of this Agreement, if any, the maximum compensation that the Contractor may be paid under this Agreement is the amount set forth in the Budget for that year, pursuant to Section 5.02 and 8.03, or the amount of Service Tax Funds actually collected for the preceding tax year, whichever is less; provided that the maximum amount of compensation for such year of this Agreement may also include the amount of Service Tax Funds collected for prior tax years which remain previously unspent.

5.02 Budget for Services

The Contractor in conjunction with the SSAC has prepared a Budget through December 31, 2011, attached hereto as Exhibit 2 and incorporated by reference as if fully set forth here, covering all services described in the Scope of Services. Subject to the restriction that the maximum amount that may be spent in calendar year 2011 may not exceed \$563,616, the SSAC reserves the right to transfer funds between line items or make Budget revisions that do not affect the maximum compensation set forth in Section 5.01. The SSAC shall revise the Budget if any part of the Contractor's Services is terminated.

For each subsequent year of this Agreement, if any, and subject to the provisions of Section 3.01, a Budget for that year shall be incorporated into this Agreement by written amendment pursuant to Section 8.03.

5.03 Method of Payment

Pursuant to a schedule to be determined by the Commissioner, after the performance of Services pursuant to the terms of this Agreement, Contractor may submit invoices to the City to request reimbursement for such expenses. The Contractor must provide, along with the invoices, such additional documentation as the Commissioner requests to substantiate the Services. Upon the Commissioner's determination that the invoices are accurate, the City will process payment of the invoices.

The Contractor shall establish a separate checking account ("Account") in a bank authorized to do business in the State of Illinois that is insured by the Federal Deposit Insurance Corporation. All Service Tax Funds that the Comptroller transfers to the Contractor shall be deposited in the Account and disbursements from the Account shall be pursuant to this Agreement. THE CONTRACTOR SHALL NOT COMMINGLE SERVICE TAX FUNDS WITH FUNDS FROM OTHER SOURCES. The Contractor shall provide to the SSAC the signature card and sample check from the bank which shows the signature(s) of the Contractor's authorized representative(s). The SSAC reserves the right to audit the account and require the Contractor to refund any funds that were not spent pursuant to the Budget or that were not approved by the SSAC. The name and address of the bank is _____ and the wire transfer and the Account numbers are _____.

All funds remaining in the Account at the expiration or early termination of this Agreement, including any interest earned, belong to the City for the benefit of the Area and shall be returned to the City to be used only for Special Services.

5.04 Criteria for Payment

The SSAC shall determine the reasonableness, allocability and allowability of any rates, costs and expenses charged or incurred by the Contractor.

5.05 Funding

Payments under this Agreement shall be made from Service Tax Funds in fund number _____ and are subject to the availability of funds therein.

5.06 Non-Appropriation

In the event that no funds or insufficient funds are appropriated and budgeted in any City fiscal period for payments to be made under this Agreement, then the City will notify the Contractor of such occurrence and this Agreement shall terminate on the earlier of the last day of the fiscal period for which sufficient appropriation was made or whenever the funds appropriated for payment under this Agreement are exhausted. No payments shall be made or due to the Contractor under this Agreement beyond those amounts appropriated and budgeted by the City to fund payments hereunder.

ARTICLE 6 SPECIAL CONDITIONS

6.01 Warranties and Representations

In connection with the execution of this Agreement, the Contractor warrants and represents:

- A. That it is financially solvent; that it and each of its employees, agents, and Subcontractors are competent to perform the Services required; that it is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein; and
- B. That it shall not knowingly use the services of any ineligible Subcontractor for any purpose in the performance of the Services; and
- C. That it and its Subcontractors are not in default at the time of the execution of this Agreement, or deemed by the Department to have, within five years immediately preceding the date of this Agreement, been found to be in default on any contract awarded by the City; and
- D. That it and, to the best of its knowledge, its Subcontractors are not in violation of the provisions of § 2-92-320 of the Municipal Code of Chicago, 720 ILCS 5/33E-1 et seq. of the Criminal Code of 1961, and 65 ILCS 5/11-42.1-1 of the Illinois Municipal Code; and
- E. That it, all Subcontractors and their respective officers, directors, agents, partners, and employees shall cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code of Chicago; that it understands and will abide by all provisions of Chapter 2-56 of the Municipal Code of Chicago and all subcontracts shall inform Subcontractors of such provision and require understanding and compliance therewith; and

F. That, except only for those representations, statements or promises expressly contained in this Agreement and any exhibits attached hereto, no representation, statement or promise, oral or written, or of any kind whatsoever, by the City, its officials, agents or employees, has induced the Contractor to enter into this Agreement; and

G. That the Contractor understands and agrees that any certification, affidavit or acknowledgment made under oath in connection with this Agreement is made under penalty of perjury and, if false, is also cause for termination for default.

H. That neither Contractor nor an Affiliate of Contractor (as defined below) appears on the Specially Designated Nationals List, the Denied Persons List, the unverified List, the Entity List or the Debarred List as maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury or by the Bureau of Industry and Security of the U.S. Department of Commerce (or their successors), or on any other list of persons or entities with which the City may not do business under any applicable law, rule, regulation, order or judgment. "Affiliate of Contractor" means a person or entity that directly (or indirectly through one or more intermediaries) controls, is controlled by or is under common control with Contractor. A person or entity will be deemed to be controlled by another person or entity if it is controlled in any manner whatsoever that results in control in fact by that other person or entity (either acting individually or acting jointly or in concert with others) whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

I. Contractor understands and will abide by all provisions of Chapter 2-26 of the Municipal Code of the City of Chicago.

6.02 Economic Disclosure Statement and Affidavit

The Contractor has provided the City with an Economic Disclosure Statement (EDS) and Affidavit, "Familial Relationships with Elected City Officials and Department Heads," which is attached hereto as Exhibit 3 and incorporated by reference as if fully set forth herein. Contractor shall apprise the Department promptly of any changes in the information provided in the EDS by completing and submitting a revised EDS.

In addition, the Contractor shall provide the City with copies of its latest articles of incorporation, by-laws and resolutions, or partnership or joint venture agreement, as applicable, and evidence of its authority to do business in the State of Illinois, including without limitation, registrations of assumed names or limited partnerships and certifications of good standing with the Office of the Secretary of State of Illinois.

6.03 Conflict of Interest

Pursuant to Chapter 2-156 of the Municipal Code of Chicago, and 65 ILCS 5/3.1-55-10, no member of the governing body of the City or other unit of government, no other officer, employee, SSAC member, or agent of the City or other unit of government who exercises any functions or responsibilities in connection with the Services to which this Agreement or any related subcontract pertain, and no relative of any SSAC member shall have any personal economic or financial interest, directly or indirectly, in this Agreement or any such subcontract except to the extent that such benefits are provided equally to all residents and/or business owners in the Area. Furthermore, no SSAC member, relative of any SSAC member, City official, agent or employee shall be a Subcontractor, employee or shareholder of the Contractor or receive anything of value from the Contractor.

No member of or delegate to the Congress of the United States or the Illinois General Assembly and no alderman of the City or City employee shall be admitted to any share or part of this Agreement or to any financial benefit to arise from it. The Contractor acknowledges that any agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 shall be voidable by the City.

The Contractor covenants that it, its officers, directors and employees, and the officers, directors and employees of each of its members if a joint venture, and Subcontractors presently have no financial interest and shall acquire no interest, direct or indirect, in the Services undertaken by the Contractor pursuant to the Agreement that would conflict in any manner or degree with the performance of the Services. The Contractor further covenants that in the performance of this Agreement no person having any such interest shall be employed. The Contractor agrees that if the Commissioner in his reasonable judgment determines that any of the Contractor's services for others conflict with the Services the Contractor is to provide for the City under this Agreement, the Contractor shall terminate such other services immediately upon request of the City.

6.04 Non-liability of Public Officials

No official, employee or agent of the City shall be charged personally by the Contractor, or by any assignee or Subcontractor of the Contractor, with any liability or expenses of defense or be held personally liable to them under any term or provision hereof, because of the City's execution or attempted execution hereof, or because of any breach hereof.

6.05 Independent Contractor

The Contractor shall perform under this Agreement as an independent contractor to the City and not as a representative, employee, agent or partner of the City.

6.06 Business Relationships with Elected Officials

Pursuant to Section 2-156-030(b) of the Municipal Code of the City of Chicago, it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected official has a business relationship, or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a business relationship. Violation of Section 2-156-030(b) by any elected official with respect to this Agreement is grounds for termination of this Agreement. The term business relationship is defined as set forth in Section 2-156-080 of the Municipal Code of Chicago.

Section 2-156-080 defines a "business relationship" as any contractual or other private business dealing of an official, or his or her spouse, or of any entity in which an official or his or her spouse has a financial interest, with a person or entity which entitles an official to compensation or payment in the amount of \$2,500 or more in a calendar year; provided, however, a financial interest shall not include: (i) any ownership through purchase at fair market value or inheritance of less than one percent of the share of a corporation, or any corporate subsidiary, parent or affiliate thereof, regardless of the value of or dividends on such shares, if such shares are registered on a securities exchange pursuant to the Securities Exchange Act of 1934, as amended; (ii) the authorized compensation paid to an official or employee for his office or employment; (iii) any economic benefit provided equally to all residents of the City; (iv) a time or demand deposit in a financial institution; or (v) an endowment or insurance policy or annuity contract purchased from an insurance company. A "contractual or other private business dealing" shall not include any employment relationship of an official's spouse with an entity when such spouse has no discretion concerning or input relating to the relationship between that entity and the City.

6.07 Chicago "Living Wage" Ordinance

(a) Section 2-92-610 of the Municipal Code of Chicago provides for a living wage for certain categories of workers employed in the performance of City contracts, specifically non-City employed security guards, parking attendants, day laborers, home and health care workers, cashiers, elevator operators, custodial workers and clerical workers ("Covered Employees"). Accordingly, pursuant to Section 2-92-610 and regulations promulgated under it:

- (i) If Contractor has 25 or more full-time employees, and
- (ii) If at any time during the performance of this Agreement, Contractor and/or any Subcontractor or any other entity that provides any portion of the Services (collectively "Performing Parties") uses 25 or more full-time security guards, or any number of other full-time Covered Employees, then
- (iii) Contractor must pay its Covered Employees, and must assure that all other Performing Parties pay their Covered Employees, not less than the minimum hourly rate as determined in accordance with this provision (the "Base Wage") for all Services performed under this Agreement.

(b) Contractor's obligation to pay, and to assure payment of, the Base Wage will begin at any time during the term of this Agreement when the conditions set forth in (a)(i) and (a)(ii) above are met, and will continue until the end of the term of this Agreement.

(c) As of July 1, 2010, the Base Wage is \$11.03, and each July 1 thereafter, the Base Wage will be adjusted, using the most recent federal poverty guidelines for a family of four as published annually by the U.S. Department of Health and Human Services, to constitute the following: the poverty guidelines for a family of four divided by 2000 hours or the current base wage, whichever is higher. At all times during the term of this Agreement, Contractor and all other Performing Parties must pay the Base Wage (as adjusted in accordance with the above). If the payment of prevailing wages is required for Services done under this Agreement, and the prevailing wages for Covered Employees are higher than the Base Wage, then Contractor and all other Performing Parties must pay the prevailing wage rates.

(d) Contractor must include provisions in all subcontracts requiring its Subcontractors to pay the Base Wage to Covered Employees. Contractor agrees to provide the City with documentation acceptable to the Chief Procurement Officer demonstrating that all Covered Employees, whether employed by Contractor or by a Subcontractor, have been paid the Base Wage, upon the City's request for such documentation. The City may independently audit Contractor and/or Subcontractors to verify compliance with this section. Failure to comply with the requirements of this section will be an event of default under this Agreement, and further, failure to comply may result in ineligibility for any award of a City contract or subcontract for up to 3 years.

(e) Not-for-Profit Corporations: If Contractor is a corporation having federal tax-exempt status under Section 501(c)(3) of the Internal Revenue Code and is recognized under Illinois not-for-profit law, then the provisions of Sections (a) through (d) above do not apply.

6.08 Deemed Inclusion

Provisions required by law, ordinances, mles, regulations or executive orders to be inserted in this Agreement are deemed inserted in this Agreement whether or not they appear in this Agreement or, upon application by either party, this Agreement will be amended to make the insertion; however, in no event will the failure to insert the provisions before or after this Agreement is signed prevent its enforcement.

6.09 Environmental Warranties and Representations

In accordance with Section 11-4-1600(e) of the Municipal Code of Chicago, Contractor warrants and represents that it, and to the best of its knowledge, its subcontractors have not violated and are not in violation of the following sections of the Code (collectively, the Waste Sections):

- 7-28-390 Dumping on public way;
- 7-28-440 Dumping on real estate without permit;
- 11-4-1410 Disposal in waters prohibited;
- 11-4-1420 Ballast tank, bilge tank or other discharge;
- 11-4-1450 Gas manufacturing residue;
- 11-4-1500 Treatment and disposal of solid or liquid waste;
- 11-4-1530 Compliance with mles and regulations required;
- 11-4-1550 Operational requirements; and
- 11-4-1560 Screening requirements.

During the period while this Agreement is executory, Contractor's or any subcontractor's violation of the Waste Sections, whether or not relating to the performance of this Agreement, constitutes a breach of and an event of default under this Agreement, for which the opportunity to cure, if curable, will be granted only at the sole designation of the Commissioner. Such breach and default entitles the City to all remedies under the Agreement, at law or in equity.

This section does not limit Contractor's and its subcontractors' duty to comply with all applicable federal, state, county and municipal laws, statutes, ordinances and executive orders, in effect now or later, and whether or not they appear in this Agreement.

Non-compliance with these terms and conditions may be used by the City as grounds for the termination of this Agreement, and may further affect Contractor's eligibility for future contract awards.

6.10 EDS / Certification Regarding Suspension and Debarment

Contractor certifies, as further evidenced in the EDS attached as Exhibit 3, by its acceptance of this Agreement that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any federal department or agency. Contractor further agrees by executing this Agreement that it will include this clause without modification in all lower tier transactions, solicitations, proposals, contracts and subcontracts. If Contractor or any lower tier participant is unable to certify to this statement, it must attach an explanation to the Agreement.

6.11 Ethics

(a) In addition to other warranties and representations, Contractor warrants that no payment, gratuity or offer of employment will be made in connection with this Agreement by or on behalf of any Subcontractors to Contractor or higher tier subcontractors or anyone associated with them, as an inducement for the award of a subcontract or order.

(b) Contractor further acknowledges that any Agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 is voidable as to the City.

6.12 MacBride Ordinance

The City of Chicago through the passage of the MacBride Principles Ordinance seeks to promote fair and equal employment opportunities and labor practices for religious minorities in Northern Ireland and provide a better working environment for all citizens in Northern Ireland.

In accordance with Section 2-92-580 of the Municipal Code of the City of Chicago, if Contractor conducts any business operations in Northern Ireland, the Contractor must make all reasonable and good faith efforts to conduct any business operations in Northern Ireland in accordance with the MacBride Principles for Northern Ireland as defined in Illinois Public Act 85-1390 (1988 Ill. Laws 3220).

The provisions of this Section 6.12 do not apply to contracts for which the City receives funds administered by the United States Department of Transportation, except to the extent Congress has directed that the Department of Transportation not withhold funds from states and localities that choose to implement selective purchasing policies based on agreement to comply with the MacBride Principles for Northern Ireland, or to the extent that such funds are not otherwise withheld by the Department of Transportation.

6.13 Cooperation in Investigations

It is the duty of the Contractor and any bidder, proposer, subcontractor and every applicant for certification of eligibility for a City contract or program, and all officers, directors, agents, partners, and employees of the Contractor and any such bidder, proposer, subcontractor or such applicant to cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code. Contractor represents that it understands and will abide by all provisions of Chapter 2-56 of the Municipal Code and that it will inform subcontractors of this provision and require their compliance.

It is the duty of the Contractor and any bidder, proposer, subcontractor and every applicant for certification of eligibility for a City contract or program, and all officers, directors, agents, partners, and employees of the Contractor and any such bidder, proposer, subcontractor or such applicant to cooperate with the Legislative Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-55 of the Municipal Code. Contractor represents that it understands and will abide by all provisions of Chapter 2-55 of the Municipal Code and that it will inform subcontractors of this provision and require their compliance.

ARTICLE 7 EVENTS OF DEFAULT, REMEDIES, TERMINATION, RIGHT TO OFFSET, SUSPENSION

7.01 Events of Default Defined

The following constitute events of default:

A. Any material misrepresentation, whether negligent or willful and whether in the inducement or in the performance, made by Contractor to the City.

B. Contractor's material failure to perform any of its obligations under the Agreement including, but not limited to, the following:

(1) failure to commence or ensure timely completion of the Services due to a reason or circumstance within Contractor's reasonable control;

(2) failure to perform the Services in a manner satisfactory to the City;

(3) failure to promptly re-perform within a reasonable time Services that were rejected as erroneous or unsatisfactory;

(4) discontinuance of the Services for reasons within the Contractor's reasonable control;

(5) failure to comply with a material term of this Agreement, including but not limited to the provisions concerning insurance and nondiscrimination; and

(6) any other acts specifically and expressly stated in this Agreement as constituting an event of default.

C. The Contractor's default under any other agreement it may presently have or may enter into with the City during the life of this Agreement. The Contractor acknowledges and agrees that in the event of a default under this Agreement the City may also declare a default under any such other agreements.

7.02 Remedies

The occurrence of any event of default which the Contractor fails to cure within 14 calendar days after receipt of notice specifying such default or which, if such event of default cannot reasonably be cured within 14 calendar days after notice, the Contractor fails, in the sole opinion of the Commissioner, to commence and continue diligent efforts to cure, permits the City to declare the Contractor in default. Whether to declare the Contractor in default is within the sole discretion of the Commissioner. Written notification of the default, and any intention of the City to terminate the Agreement, shall be provided to Contractor and such decision is final and effective upon Contractor's receipt of such notice. Upon receipt of such notice, the Contractor must discontinue any services, unless otherwise directed in the notice, and deliver all materials accumulated in the performance of this Agreement, whether completed or in the process of completion, to the City. At such time the City may invoke any legal or equitable remedy available to it including, but not limited to, the following:

A. The right to take over and complete the Services or any part thereof as agent for and at the cost of the Contractor, either directly or through others. The Contractor shall have, in such event, the right to offset from such cost the amount it would have cost the City under the terms and conditions herein had the Contractor completed the Services.

B. The right to terminate this Agreement as to any or all of the Services yet to be performed, effective at a time specified by the City.

- C. The right of specific performance, an injunction or any other appropriate equitable remedy.
- D. The right to money damages.
- E. The right to withhold all or any part of Contractor's compensation hereunder.
- F. The right to deem Contractor non-responsible in future contracts to be awarded by the City.

If the City considers it to be in its best interest, it may elect not to declare default or to terminate this Agreement. The parties acknowledge that this provision is solely for the benefit of the City and that if the City permits the Contractor to continue to provide the Services despite one or more events of default, the Contractor is in no way relieved of any of its responsibilities, duties or obligations under this Agreement nor does the City waive or relinquish any of its rights. No delay or omission to exercise any right accming upon any event of default impairs any such right nor shall it be construed as a waiver of any event of default or acquiescence therein, and every such right may be exercised from time to time and as often as may be deemed expedient.

7.03 Right to Offset

The City reserves its rights under § 2-92-380 of the Municipal Code of Chicago and the Commissioner shall consult with the SSAC before exercising such rights.

7.04 Suspension

The City may at any time request that the Contractor suspend its Services, or any part thereof, by giving 15 days prior written notice to the Contractor or upon no notice in the event of emergency. No costs incurred after the effective date of such suspension shall be allowed. The Contractor shall promptly resume its performance upon written notice by the Department. The Budget may be revised pursuant to Section 5.02 to account for any additional costs or expenses actually incurred by the Contractor as a result of recommencing the Services.

7.05 No Damages for Delay

The Contractor agrees that it, its members, if a partnership or joint venture and its Subcontractors shall make no claims against the City for damages, charges, additional costs or hourly fees for costs incurred by reason of delays or hindrances by the City in the performance of its obligations under this Agreement.

7.06 Termination for Convenience

In addition to termination for default, the City may, at any time, elect to terminate this Agreement or any portion of the Services to be performed under it at the sole discretion of the Commissioner by a written notice to the Contractor. If the City elects to terminate the Agreement in full, all Services shall cease and all materials accumulated in performing this Agreement, whether completed or in the process of completion, shall be delivered to the Department within 10 days after receipt of the notice or by the date stated in the notice.

During the final ten days or other time period stated in the notice, the Contractor shall restrict its activities, and those of its Subcontractors, to winding down any reports, analyses, or other activities previously begun. No costs incurred after the effective date of the termination are allowed. Payment for any Services actually and satisfactorily performed before the effective date of the termination shall be on the same basis as set forth in Article 5 hereof, but if any compensation is described or provided for on the basis of a period longer than ten days, then the compensation shall be prorated accordingly.

If a court of competent jurisdiction determines that the City's election to terminate this Agreement for default has been wrongful, then such termination shall be deemed to be an early termination.

ARTICLE 8 GENERAL CONDITIONS

8.01 Entire Agreement

This Agreement, and the exhibits attached hereto and incorporated hereby, shall constitute the entire agreement between the parties and no other warranties, inducements, considerations, promises, or interpretations shall be implied or impressed upon this Agreement that are not expressly addressed herein.

8.02 Counterparts

This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

8.03 Amendments

No changes, amendments, modifications or discharge of this Agreement, or any part thereof, shall be valid unless in writing and signed by the authorized agent of the Contractor and the Commissioner, or their successors and assigns. The City shall incur no liability for revised services without a written amendment to this Agreement pursuant to this Section.

8.04 Compliance with All Laws

The Contractor shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the federal, state and local government, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement.

8.05 Compliance with ADA and Other Accessibility Laws

If this Agreement involves services to the public, the Contractor warrants that all Services provided hereunder shall comply with all accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101 et seq. and the Rehabilitation Act of 1973, 29 U.S.C. §§ 793-94. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility.

If this Agreement involves design for construction and/or Construction, the Contractor warrants that all design documents produced and/or used under this Agreement shall comply with all federal, state and local laws and regulations regarding accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to, the following: Americans with Disabilities Act of 1990, 42 U.S.C. § 12101 et seq. and the Americans with Disabilities Act Accessibility Guidelines for Buildings and Facilities; the Architectural Barriers Act, P.L. 90-480 and the Uniform Federal Accessibility Standards; and the Environmental Barriers Act, 410 ILCS 25/1 et seq., and the regulations promulgated thereto at Ill. Admin. Code tit. 71, ch. 1, § 400.110. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility. If the Contractor fails to comply with the foregoing standards, it shall perform again at no expense all services required to be reperfomed as a direct or indirect result of such failure.

8.06 Assigns

All of the terms and conditions of this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

8.07 Cooperation

The Contractor agrees at all times to cooperate fully with the City and to act in the City's best interests. Upon the termination or expiration of this Agreement, the Contractor shall make every effort to assure an orderly transition to another provider of the Services, if any, orderly demobilization of its operations in connection with the Services, uninterrupted provision of Services during any transition period and shall otherwise comply with reasonable requests of the Department in connection with this Agreement's termination or expiration.

8.08 Severability

If any provision of this Agreement is held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all cases because it conflicts with any other provision hereof or of any constitution, statute, ordinance, rule of law or public policy, or for any other reason, such circumstances shall not have the effect of rendering such provision inoperative or unenforceable in any other case or circumstances, or of rendering any other provision herein invalid, inoperative, or unenforceable to any extent. The invalidity of any one or more phrases, sentences, clauses or sections herein shall not effect the remaining portions of this Agreement or any part thereof

8.09 Interpretation

All headings in this Agreement are for convenience of reference only and do not define or limit the provisions thereof. Words of gender are deemed to include correlative words of the other gender. Words importing the singular number include the plural number and vice versa, unless the context otherwise indicates. All references to exhibits or documents are deemed to include all supplements and/or amendments to such exhibits or documents if entered into in accordance with the terms and conditions hereof and thereof. All references to persons or entities are deemed to include any persons or entities succeeding to the rights, duties, and obligations of such persons or entities in accordance with the terms and conditions herein.

8.10 Miscellaneous Provisions

Whenever under this Agreement the City by a proper authority waives the Contractor's performance in any respect or waives a requirement or condition to the Contractor's performance, the waiver, whether express or implied, applies only to that particular instance and is not a waiver forever or for subsequent instances of the performance, requirement or condition. No waiver shall be construed as a modification of the Agreement regardless of the number of times the City may have waived the performance, requirement or condition.

8.11 Disputes

Except as otherwise provided in this Agreement, Contractor must and the City may bring any dispute arising under this Agreement which is not resolved by the parties to the Chief Procurement Officer for decision based upon the written submissions of the parties. (A copy of the "Regulations of the Department of Procurement Services for Resolution of Disputes between Contractors and the City of Chicago" is available in City Hall, 121 N. LaSalle Street, Room 301, Bid and Bond Room, Chicago, Illinois 60602.) The Chief Procurement Officer will issue a written decision and send it to the Contractor and the SSAC by mail. The decision of the Chief Procurement Officer is final and binding. The sole and exclusive remedy to challenge the decision of the Chief Procurement Officer is judicial review by means of a common law writ of certiorari.

8.12 Contractor Affidavit

The Contractor must provide to the City, no later than thirty days after the end of each year, a fully executed and notarized Affidavit certifying the expenditures and Services provided for the prior year. The form of this affidavit is attached as Exhibit 8 and incorporated by reference.

8.13 Prohibition on Certain Contributions

Contractor agrees that Contractor, any person or entity who directly or indirectly has an ownership or beneficial interest in Contractor of more than 7.5 percent ("Owners"), spouses and domestic partners of such Owners, Contractor's subcontractors, any person or entity who directly or indirectly has an ownership or beneficial interest in any subcontractor of more than 7.5 percent ("Sub-owners") and spouses and domestic partners of such Sub-owners (Contractor and all the other preceding classes of persons and entities are together, the ("Identified Parties")), shall not make a contribution of any amount to the Mayor of the City of Chicago ("Mayor") or to his political fundraising committee (i) after execution of this Agreement by Contractor, (ii) while this Agreement or any Other Contract is executory, (iii) during the term of this Agreement or any Other Contract between Contractor and the City, or (iv) during any period while an extension of this Agreement or any Other Contract is being sought or negotiated.

Contractor represents and warrants that since the date of public advertisement of the specification, request for qualifications, request for proposals or request for information (or any combination of those requests) or, if not competitively procured, from the date the City approached Contractor or the date Contractor approached the City, as applicable, regarding the formulation of this Agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fundraising committee.

Contractor agrees that it shall not: (a) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fundraising committee; (b) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fundraising committee; or (c) bundle or solicit others to bundle contributions to the Mayor or to his political fundraising committee.

Contractor agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order No. 05-1 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order No. 05-1.

Contractor agrees that a violation of, non-compliance with, misrepresentation with respect to, or breach of any covenant or warranty under this provision or violation of Mayoral Executive Order No. 05-1 constitutes a breach and default under this Agreement, and under any Other Contract for which no opportunity to cure will be granted. Such breach and default entitles the City to all remedies (including without limitation termination for default) under this Agreement, under Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

If Contractor violates this provision or Mayoral Executive Order No. 05-1 prior to award of the Agreement resulting from this specification, the Commissioner may reject Contractor's bid.

For purposes of this provision:

"Bundle" means to collect contributions from more than one source which are then delivered by one person to the Mayor or to his political fundraising committee.

"Other Contract" means any other agreement with the City of Chicago to which Contractor is a party that is (i) formed under the authority of chapter 2-92 of the Municipal Code of Chicago; (ii) entered into for the purchase or lease of real or personal property; or (iii) for materials, supplies, equipment or services which are approved or authorized by the city council.

"Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

Individuals are "Domestic Partners" if they satisfy the following criteria:

- (A) they are each other's sole domestic partner, responsible for each other's common welfare; and
- (B) neither party is married, as marriage is defined under Illinois law; and
- (C) the partners are not related by blood closer than would bar marriage in the State of Illinois; and
- (D) each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and
- (E) two of the following four conditions exist for the partners:
 - 1. The partners have been residing together for at least 12 months.
 - 2. The partners have common or joint ownership of a residence.
 - 3. The partners have at least two of the following arrangements:
 - a. joint ownership of a motor vehicle;
 - b. a joint credit account;
 - c. a joint checking account;
 - d. a lease for a residence identifying both domestic partners as tenants.
 - 4. Each partner identifies the other partner as a primary beneficiary in a will.

"Political fundraising committee" means a "political fundraising committee" as defined in Chapter 2-156 of the Municipal code of Chicago, as amended."

8.14 Firms Owned or Operated by Individuals with Disabilities

The City encourages Contractors to use Subcontractors that are firms owned or operated by individuals with disabilities, as defined by Section 2-92-586 of the Municipal Code of the City of Chicago, where not otherwise prohibited by federal or state law.

8.15 Governing Law and Jurisdiction

This Agreement is governed as to performance and interpretation in accordance with the laws of the State of Illinois.

ARTICLE 9 NOTICES

Notices provided for herein shall be in writing and may be delivered personally or by United States mail, first class, certified, return receipt requested, with postage prepaid and addressed as follows:

If to the City: Special Service Area #27 Commission
1609 W. Belmont Ave.
Chicago, Illinois 60657

Department of Community Development
City Hall, Room 1000
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Commissioner

With Copies to: Department of Law
Room 600, City Hall
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Corporation Counsel

Lakeview Chamber of Commerce.
1609 W. Belmont Ave.
Chicago, Illinois 60657
Attention: Heather E. Way

Changes in the above-referenced addresses must be in writing and delivered in accordance with the provisions of this Section. Notices delivered by mail shall be deemed received 3 days after mailing in accordance with this Section. Notices delivered personally shall be deemed effective upon receipt.

ARTICLE 10 CITY ACTION

In the event that there is no duly constituted SSAC during the term of this Agreement, the City will retain all of the rights and obligations afforded to the SSAC hereunder.

IN WITNESS WHEREOF, the City and the Contractor have executed this Agreement on the date first set forth above, at Chicago, Illinois.

Recommended by:

SSAC Chairperson

CITY OF CHICAGO

By: _____
Acting Commissioner, Department of
Community Development
as of _____, 20____

CONTRACTOR

By: _____

Its: _____

Attested By: _____

Its: _____

State of _____

County of _____

This instrument was acknowledged before me on _____ (date) by _____
_____(name/s of person/s) as _____ (type of authority, e.g., officer, trustee, etc.) of _____
_____(name of party on behalf of whom instrument was
executed).

(Signature of Notary Public)

(Sub)Exhibits 1, 2, 3, 4, 5, 6, 7, 8 and 9 referred to in this Service Provider Agreement for
Special Service Area Number 27 read as follows:

(Sub)Exhibit 1.
 (To Service Provider Agreement For
 Special Service Area No. 27)

Special Service Area No. 27 -- Lincoln/Belmont/Ashland.

2011 Scope Of Services.

- Advertising and Promotion
- Public Way Maintenance
- Public Way Aesthetics
- Tenant Retention/Attraction
- Facade Improvements
- District Planning

(Sub)Exhibit 2.
 (To Service Provider Agreement For
 Special Service Area No. 27)

Department Of Community Development

Schedule C: 2011 Special Service Area Budget Summary.

Special Service Area Number and Name: Special Service Area Number 27 -- Lakeview

Special Service Area Chairperson: Lisa Santos

Service Provider Organization: Lakeview Chamber of Commerce

Special Service Area Program Manager: Heather Way

Budget Period: January 1, 2011 to December 31, 2011

	2010 Levy	+	Carryover	=	2011 Budget
Service					
Advertising and Promotion	\$117,402		\$ --		\$117,402
Public Way Maintenance	91,660		--		91,660
Public Way Aesthetics	167,600		--		167,600
Tenant Retention/Attraction	37,451		--		37,451
Facade Improvements	38,301		--		38,301

	2010 Levy	+	Carryover	=	2011 Budget
Service					
Parking/Transits/Accessibility	\$ --		\$ --		\$ --
Safety Programs	--		--		--
District Planning	71,152		--		71,152
Other Technical Assistance	--		--		--
Total Services	\$523,566		\$ --		\$523,566
Administration	15,900		--		15,900
Loss Collection 4.3%	24,150		--		24,150
GRAND TOTAL	\$563,616	+	--	=	\$563,616
Administration/Total Budget Ratio					2.8%

Levy Analysis	
Estimated 2009 EAV	\$303,627,146
Authorized Tax Rate Cap	0.200%
Estimated Tax Rate for 2010 Levy	0.186%
Estimated 2010 Levy	\$ 563,616

Special Service Area Number and Name: Special Service Area 27

Budget Period: January 1, 2011 to December 31, 2011

The attached 2011 budget was recommended and approved by the Special Service Area Commission on: [Insert meeting date here]

(Signed): Lisa Santos
SSA Chairperson Signature

Lisa Santos
SSA Chairperson Printed Name

August 9, 2010
Date

(Sub)Exhibit 3.
(To Service Provider Agreement For
Special Service Area No. 27)

City Of Chicago
Economic Disclosure Statement And Affidavit.

SECTION I -- GENERAL INFORMATION

A. Legal name of Disclosing Party submitting this EDS. Include d/b/a/ if applicable:

Lake View Chamber of Commerce

Check ONE of the following three boxes:

Indicate whether Disclosing Party submitting this EDS is:

1. ☒ the Applicant
OR

2. ☐ a legal entity holding a direct or indirect interest in the Applicant. State the legal name of the Applicant in which Disclosing Party holds an interest: _____
OR

3. ☐ a specified legal entity with a right of control (see Section II.B.1.b.) State the legal name of the entity in which Disclosing Party holds a right of control: _____

B. Business address of Disclosing Party:

1609 W. Belmont Ave
Chicago IL 60657

C. Telephone: 773 472 7171 Fax: 773 472 0198 Email: hway@lakeviewchamber.com

D. Name of contact person: Heather E. Way

E. Federal Employer Identification No. (if you have one): 36-2985724

F. Brief description of contract, transaction or other undertaking (referred to below as the "Matter") to which this EDS pertains. (Include project number and location of property, if applicable):

Sole Service Provider of SSA 27 to provide services
with the approved budget

G. Which City agency or department is requesting this EDS? D&P

If the Matter is a contract being handled by the City's Department of Procurement Services, please complete the following:

Specification # n/a and Contract # n/a

SECTION II -- DISCLOSURE OF OWNERSHIP INTERESTS

A. NATURE OF DISCLOSING PARTY

1. Indicate the nature of the Disclosing Party:

☐ Person	☐ Limited liability company*
☐ Publicly registered business corporation	☐ Limited liability partnership*
☐ Privately held business corporation	☐ Joint venture*
☐ Sole proprietorship	☒ Not-for-profit corporation
☐ General partnership*	(Is the not-for-profit corporation also a 501(c)(3))?
☐ Limited partnership*	☐ Yes ☒ No
☐ Trust	☒ Other (please specify) 501(c)(6)

* Note B.1.b below.

2. For legal entities, the state (or foreign country) of incorporation or organization, if applicable:

Illinois

3. For legal entities not organized in the State of Illinois: Has the organization registered to do business in the State of Illinois as a foreign entity?

☐ Yes ☐ No ☒ N/A

B. IF THE DISCLOSING PARTY IS A LEGAL ENTITY:

1.a. List below the full names and titles of all executive officers and all directors of the entity. For not-for-profit corporations, also list below all members, if any, which are legal entities. If there are no such members, write "no members." For trusts, estates or other similar entities, list below the legal titleholder(s).

Name	Title
See Attached	"nomembers"

1.b. If you checked "General partnership," "Limited partnership," "Limited liability company," "Limited liability partnership" or "Joint venture" in response to Item A.1. above (Nature of Disclosing Party), list below the name and title of each general partner, managing member, manager or

any other person or entity that controls the day-to-day management of the Disclosing Party. **NOTE:** Each legal entity listed below must submit an EDS on its own behalf

Name

Title

2. Please provide the following information concerning each person or entity having a direct or indirect beneficial interest (including ownership) in excess of 7.5% of the Disclosing Party. Examples of such an interest include shares in a corporation, partnership interest in a partnership or joint venture, interest of a member or manager in a limited liability company, or interest of a beneficiary of a trust, estate or other similar entity. If none, state "None." **NOTE:** Pursuant to Section 2-154-030 of the Municipal Code of Chicago ("Municipal Code"), the City may require any such additional information from any applicant which is reasonably intended to achieve full disclosure.

Name

Business Address

Percentage Interest in the
Disclosing Party

"none"

SECTION III -- BUSINESS RELATIONSHIPS WITH CITY ELECTED OFFICIALS

Has the Disclosing Party had a "business relationship," as defined in Chapter 2-156 of the Municipal Code, with any City elected official in the 12 months before the date this EDS is signed?

☐ Yes☒ No

If yes, please identify below the name(s) of such City elected official(s) and describe such relationship(s):

n/a

SECTION IV -- DISCLOSURE OF SUBCONTRACTORS AND OTHER RETAINED PARTIES

The Disclosing Party must disclose the name and business address of each subcontractor, attorney, lobbyist, accountant, consultant and any other person or entity whom the Disclosing Party has retained or expects to retain in connection with the Matter, as well as the nature of the relationship, and the total

amount of the fees paid or estimated to be paid. The Disclosing Party is not required to disclose employees who are paid solely through the Disclosing Party's regular payroll.

"Lobbyist" means any person or entity who undertakes to influence any legislative or administrative action on behalf of any person or entity other than: (1) a not-for-profit entity, on an unpaid basis, or (2) himself. "Lobbyist" also means any person or entity any part of whose duties as an employee of another includes undertaking to influence any legislative or administrative action.

If the Disclosing Party is uncertain whether a disclosure is required under this Section, the Disclosing Party must either ask the City whether disclosure is required or make the disclosure.

Name (indicate whether retained or anticipated to be retained)	Business Address	Relationship to Disclosing Party (subcontractor, attorney, lobbyist, etc.)	Fees (indicate whether paid or estimated)

See Attached

(Add sheets if necessary)

☐ Check here if the Disclosing party has not retained, nor expects to retain, any such persons or entities.

SECTION V -- CERTIFICATIONS

A. COURT-ORDERED CHILD SUPPORT COMPLIANCE

Under Municipal Code Section 2-92-415, substantial owners of business entities that contract with the City must remain in compliance with their child support obligations throughout the term of the contract.

Has any person who directly or indirectly owns 10% or more of the Disclosing Party been declared in arrearage on any child support obligations by any Illinois court of competent jurisdiction?

☐ Yes ☐ No ☒ No person owns 10% or more of the Disclosing Party.

If "Yes," has the person entered into a court-approved agreement for payment of all support owed and is the person in compliance with that agreement?

☐ Yes ☐ No

B. FURTHER CERTIFICATIONS

1. The Disclosing Party and, if the Disclosing Party is a legal entity, all of those persons or entities identified in Section II.B.1. of this EDS:

- a. are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from any transactions by any federal, state or local unit of government;
- b. have not, within a five-year period preceding the date of this EDS, been convicted of a criminal offense, adjudged guilty, or had a civil judgment rendered against them in connection with: obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction; a violation of federal or state antitrust statutes; fraud; embezzlement; theft; forgery; bribery; falsification or destruction of records; making false statements; or receiving stolen property;
- c. are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses enumerated in clause B.1.b. of this Section V;
- d. have not, within a five-year period preceding the date of this EDS, had one or more public transactions (federal, state or local) terminated for cause or default; and
- e. have not, within a five-year period preceding the date of this EDS, been convicted, adjudged guilty, or found liable in a civil proceeding, or in any criminal or civil action, including actions concerning environmental violations, instituted by the City or by the federal government, any state, or any other unit of local government.

2. The certifications in subparts 2, 3 and 4 concern:

- the Disclosing Party;
- any "Applicable Party" (meaning any party participating in the performance of the Matter, including but not limited to any persons or legal entities disclosed under Section IV, "Disclosure of Subcontractors and Other Retained Parties");
- any "Affiliated Entity" (meaning a person or entity that, directly or indirectly: controls the Disclosing Party, is controlled by the Disclosing Party, or is, with the Disclosing Party, under common control of another person or entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members, shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity to do business with federal or state or local government, including the City, using substantially the same management, ownership, or principals as the ineligible entity); with respect to Applicable Parties, the term Affiliated Entity means a person or entity that directly or indirectly controls the Applicable Party, is controlled by it, or, with the Applicable Party, is under common control of another person or entity;

- any responsible official of the Disclosing Party, any Applicable Party or any Affiliated Entity or any other official, agent or employee of the Disclosing Party, any Applicable Party or any Affiliated Entity, acting pursuant to the direction or authorization of a responsible official of the Disclosing Party, any Applicable Party or any Affiliated Entity (collectively "Agents").

Neither the Disclosing Party, nor any Applicable Party, nor any Affiliated Entity of either the Disclosing Party or any Applicable Party nor any Agents have, during the five years before the date this EDS is signed, or, with respect to an Applicable Party, an Affiliated Entity, or an Affiliated Entity of an Applicable Party during the five years before the date of such Applicable Party's or Affiliated Entity's contract or engagement in connection with the Matter:

- a. bribed or attempted to bribe, or been convicted or adjudged guilty of bribery or attempting to bribe, a public officer or employee of the City, the State of Illinois, or any agency of the federal government or of any state or local government in the United States of America, in that officer's or employee's official capacity;
- b. agreed or colluded with other bidders or prospective bidders, or been a party to any such agreement, or been convicted or adjudged guilty of agreement or collusion among bidders or prospective bidders, in restraint of freedom of competition by agreement to bid a fixed price or otherwise; or
- c. made an admission of such conduct described in a. or b. above that is a matter of record, but have not been prosecuted for such conduct; or
- d. violated the provisions of Municipal Code Section 2-92-610 (Living Wage Ordinance).

3. Neither the Disclosing Party, Affiliated Entity or Applicable Party, or any of their employees, officials, agents or partners, is barred from contracting with any unit of state or local government as a result of engaging in or being convicted of (1) bid-rigging in violation of 720 ILCS 5/33E-3; (2) bid-rotating in violation of 720 ILCS 5/33E-4; or (3) any similar offense of any state or of the United States of America that contains the same elements as the offense of bid-rigging or bid-rotating.

4. Neither the Disclosing Party nor any Affiliated Entity is listed on any of the following lists maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury or the Bureau of Industry and Security of the U.S. Department of Commerce or their successors: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List.

5. The Disclosing Party understands and shall comply with (1) the applicable requirements of the Governmental Ethics Ordinance of the City, Title 2, Chapter 2-156 of the Municipal Code; and (2) all the applicable provisions of Chapter 2-56 of the Municipal Code (Office of the Inspector General).

6. If the Disclosing Party is unable to certify to any of the above statements in this Part B (Further Certifications), the Disclosing Party must explain below:

n/a

If the letters "NA," the word "None," or no response appears on the lines above, it will be conclusively presumed that the Disclosing Party certified to the above statements.

C. CERTIFICATION OF STATUS AS FINANCIAL INSTITUTION

For purposes of this Part C, under Municipal Code Section 2-32-455(b), the term "financial institution" means a bank, savings and loan association, thrift, credit union, mortgage banker, mortgage broker, trust company, savings bank, investment bank, securities broker, municipal securities broker, securities dealer, municipal securities dealer, securities underwriter, municipal securities underwriter, investment trust, venture capital company, bank holding company, financial services holding company, or any licensee under the Consumer Installment Loan Act, the Sales Finance Agency Act, or the Residential Mortgage Licensing Act. However, "financial institution" specifically shall not include any entity whose predominant business is the providing of tax deferred, defined contribution, pension plans to public employees in accordance with Sections 403(b) and 457 of the Internal Revenue Code. (Additional definitions may be found in Municipal Code Section 2-32-455(b).)

1. CERTIFICATION

The Disclosing Party certifies that the Disclosing Party (check one)

☐ is ☒ is not

a "financial institution" as defined in Section 2-32-455(b) of the Municipal Code.

2. If the Disclosing Party IS a financial institution, then the Disclosing Party pledges:

"We are not and will not become a predatory lender as defined in Chapter 2-32 of the Municipal Code. We further pledge that none of our affiliates is, and none of them will become, a predatory lender as defined in Chapter 2-32 of the Municipal Code. We understand that becoming a predatory lender or becoming an affiliate of a predatory lender may result in the loss of the privilege of doing business with the City."

If the Disclosing Party is unable to make this pledge because it or any of its affiliates (as defined in Section 2-32-455(b) of the Municipal Code) is a predatory lender within the meaning of Chapter

2-32 of the Municipal Code, explain here (attach additional pages if necessary):

If the letters "NA," the word "None," or no response appears on the lines above, it will be conclusively presumed that the Disclosing Party certified to the above statements.

D. CERTIFICATION REGARDING INTEREST IN CITY BUSINESS

Any words or terms that are defined in Chapter 2-156 of the Municipal Code have the same meanings when used in this Part D.

1. In accordance with Section 2-156-110 of the Municipal Code: Does any official or employee of the City have a financial interest in his or her own name or in the name of any other person or entity in the Matter?

☐ Yes

☒ No

NOTE: If you checked "Yes" to Item D.1., proceed to Items D.2. and D.3. If you checked "No" to Item D.1., proceed to Part E.

2. Unless sold pursuant to a process of competitive bidding, or otherwise permitted, no City elected official or employee shall have a financial interest in his or her own name or in the name of any other person or entity in the purchase of any property that (i) belongs to the City, or (ii) is sold for taxes or assessments, or (iii) is sold by virtue of legal process at the suit of the City (collectively, "City Property Sale"). Compensation for property taken pursuant to the City's eminent domain power does not constitute a financial interest within the meaning of this Part D.

Does the Matter involve a City Property Sale?

☐ Yes

☐ No

3. If you checked "Yes" to Item D.1., provide the names and business addresses of the City officials or employees having such interest and identify the nature of such interest:

Name	Business Address	Nature of Interest

4. The Disclosing Party further certifies that no prohibited financial interest in the Matter will be acquired by any City official or employee.

E. CERTIFICATION REGARDING SLAVERY ERA BUSINESS

The Disclosing Party has searched any and all records of the Disclosing Party and any and all predecessor entities for records of investments or profits from slavery, the slave industry, or slaveholder insurance policies from the slavery era (including insurance policies issued to slaveholders that provided coverage for damage to or injury or death of their slaves) and has disclosed in this EDS any and all such records to the City. In addition, the Disclosing Party must disclose the names of any and all slaves or slaveholders described in those records. Failure to comply with these disclosure requirements may make the Matter to which this EDS pertains voidable by the City.

Please check either 1. or 2. below. If the Disclosing Party checks 2., the Disclosing Party must disclose below or in an attachment to this EDS all requisite information as set forth in that paragraph 2.

X 1. The Disclosing Party verifies that (a) the Disclosing Party has searched any and all records of the Disclosing Party and any and all predecessor entities for records of investments or profits from slavery, the slave industry, or slaveholder insurance policies, and (b) the Disclosing Party has found no records of investments or profits from slavery, the slave industry, or slaveholder insurance policies and no records of names of any slaves or slaveholders.

____ 2. The Disclosing Party verifies that, as a result of conducting the search in step 1(a) above, the Disclosing Party has found records relating to investments or profits from slavery, the slave industry, or slaveholder insurance policies and/or the names of any slaves or slaveholders. The Disclosing Party verifies that the following constitutes full disclosure of all such records:

SECTION VI -- CERTIFICATIONS FOR FEDERALLY-FUNDED MATTERS

NOTE: If the Matter is federally funded, complete this Section VI. If the Matter is not federally funded, proceed to Section VII.

A. CERTIFICATION REGARDING LOBBYING

1. List below the names of all persons or entities registered under the federal Lobbying Disclosure Act of 1995 who have made lobbying contacts on behalf of the Disclosing Party with respect to the Matter: (Begin list here, add sheets as necessary):

W/A

(If no explanation appears or begins on the lines above, or if the letters "NA" or if the word "None" appear, it will be conclusively presumed that the Disclosing Party means that NO persons or entities registered under the Lobbying Disclosure Act of 1995 have made lobbying contacts on behalf of the Disclosing Party with respect to the Matter.)

2. The Disclosing Party has not spent and will not expend any federally appropriated funds to pay any person or entity listed in Paragraph A.1. above for his or her lobbying activities or to pay any person or entity to influence or attempt to influence an officer or employee of any agency, as defined by applicable federal law, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress, in connection with the award of any federally funded contract, making any federally funded grant or loan, entering into any cooperative agreement, or to extend, continue, renew, amend, or modify any federally funded contract, grant, loan, or cooperative agreement.

3. The Disclosing Party will submit an updated certification at the end of each calendar quarter in which there occurs any event that materially affects the accuracy of the statements and information set forth in paragraphs A.1. and A.2. above.

If the Matter is federally funded and any funds other than federally appropriated funds have been or will be paid to any person or entity for influencing or attempting to influence an officer or employee of any agency (as defined by applicable federal law), a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the Matter, the Disclosing Party must complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. The form may be obtained online from the federal Office of Management and Budget (OMB) web site at <http://www.whitehouse.gov/omb/grants/sflllin.pdf>, linked on the page http://www.whitehouse.gov/omb/grants/grants_forms.html.

4. The Disclosing Party certifies that either: (i) it is not an organization described in section 501(c)(4) of the Internal Revenue Code of 1986; or (ii) it is an organization described in section 501(c)(4) of the Internal Revenue Code of 1986 but has not engaged and will not engage in "Lobbying Activities".

5. If the Disclosing Party is the Applicant, the Disclosing Party must obtain certifications equal in form and substance to paragraphs A.1. through A.4. above from all subcontractors before it awards any subcontract and the Disclosing Party must maintain all such subcontractors' certifications for the duration of the Matter and must make such certifications promptly available to the City upon request.

B. CERTIFICATION REGARDING EQUAL EMPLOYMENT OPPORTUNITY

If the Matter is federally funded, federal regulations require the Applicant and all proposed subcontractors to submit the following information with their bids or in writing at the outset of negotiations.

Is the Disclosing Party the Applicant?

☐ Yes

☐ No

If "Yes," answer the three questions below:

1. Have you developed and do you have on file affirmative action programs pursuant to applicable federal regulations? (See 41 CFR Part 60-2.)

☐ Yes

☐ No

2. Have you filed with the Joint Reporting Committee, the Director of the Office of Federal Contract Compliance Programs, or the Equal Employment Opportunity Commission all reports due under the applicable filing requirements?

☐ Yes

☐ No

3. Have you participated in any previous contracts or subcontracts subject to the equal opportunity clause?

☐ Yes

☐ No

If you checked "No" to question 1. or 2. above, please provide an explanation:

SECTION VII -- ACKNOWLEDGMENTS, CONTRACT INCORPORATION, COMPLIANCE, PENALTIES, DISCLOSURE

The Disclosing Party understands and agrees that:

A. By completing and filing this EDS, the Disclosing Party acknowledges and agrees, on behalf of itself and the persons or entities named in this EDS, that the City may investigate the creditworthiness of some or all of the persons or entities named in this EDS.

B. The certifications, disclosures, and acknowledgments contained in this EDS will become part of any contract or other agreement between the Applicant and the City in connection with the Matter, whether procurement, City assistance, or other City action, and are material inducements to the City's execution of any contract or taking other action with respect to the Matter. The Disclosing Party understands that it must comply with all statutes, ordinances, and regulations on which this EDS is based.

C. The City's Governmental Ethics and Campaign Financing Ordinances, Chapters 2-156 and 2-164 of the Municipal Code, impose certain duties and obligations on persons or entities seeking City contracts, work, business, or transactions. The full text of these ordinances and a training program is available on line at www.cityofchicago.org/Ethics, and may also be obtained from the City's Board of Ethics, 740 N. Sedgwick St., Suite 500, Chicago, IL 60610, (312) 744-9660. The Disclosing Party must comply fully with the applicable ordinances.

D. If the City determines that any information provided in this EDS is false, incomplete or inaccurate, any contract or other agreement in connection with which it is submitted may be rescinded or be void or voidable, and the City may pursue any remedies under the contract or agreement (if not rescinded, void or voidable), at law, or in equity, including terminating the Disclosing Party's participation in the Matter and/or declining to allow the Disclosing Party to participate in other transactions with the City. Remedies at law for a false statement of material fact may include incarceration and an award to the City of treble damages.

E. It is the City's policy to make this document available to the public on its Internet site and/or upon request. Some or all of the information provided on this EDS and any attachments to this EDS may be made available to the public on the Internet, in response to a Freedom of Information Act request, or otherwise. By completing and signing this EDS, the Disclosing Party waives and releases any possible rights or claims which it may have against the City in connection with the public release of information contained in this EDS and also authorizes the City to verify the accuracy of any information submitted in this EDS.

F. The information provided in this EDS must be kept current. In the event of changes, the Disclosing Party must supplement this EDS up to the time the City takes action on the Matter. If the Matter is a contract being handled by the City's Department of Procurement Services, the Disclosing Party must update this EDS as the contract requires.

The Disclosing Party represents and warrants that:

G. The Disclosing Party has not withheld or reserved any disclosures as to economic interests in the Disclosing Party, or as to the Matter, or any information, data or plan as to the intended use or purpose for which the Applicant seeks City Council or other City agency action.

For purposes of the certifications in H.1. and H.2. below, the term "affiliate" means any person or entity that, directly or indirectly: controls the Disclosing Party, is controlled by the Disclosing Party, or is, with the Disclosing Party, under common control of another person or entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members; shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity to do business with the federal government or a state or local government, including the City, using substantially the same management, ownership, or principals as the ineligible entity.

H.1. The Disclosing Party is not delinquent in the payment of any tax administered by the Illinois Department of Revenue, nor are the Disclosing Party or its affiliates delinquent in paying any fine, fee, tax or other charge owed to the City. This includes, but is not limited to, all water charges, sewer charges, license fees, parking tickets, property taxes or sales taxes.

H.2. If the Disclosing Party is the Applicant, the Disclosing Party and its affiliates will not use, nor permit their subcontractors to use, any facility on the U.S. EPA's List of Violating Facilities in connection with the Matter for the duration of time that such facility remains on the list.

H.3 If the Disclosing Party is the Applicant, the Disclosing Party will obtain from any contractors/subcontractors hired or to be hired in connection with the Matter certifications equal in form and substance to those in H.1. and H.2. above and will not, without the prior written consent of the City, use any such contractor/subcontractor that does not provide such certifications or that the Disclosing Party has reason to believe has not provided or cannot provide truthful certifications.

NOTE: If the Disclosing Party cannot certify as to any of the items in H.1., H.2. or H.3. above, an explanatory statement must be attached to this EDS.

CERTIFICATION

Under penalty of perjury, the person signing below: (1) warrants that he/she is authorized to execute this EDS on behalf of the Disclosing Party, and (2) warrants that all certifications and statements contained in this EDS are true, accurate and complete as of the date furnished to the City.

Lake View Chamber of Commerce Date: 10-12-10
(Print or type name of Disclosing Party)

By:

Heather E. Way
(sign here)

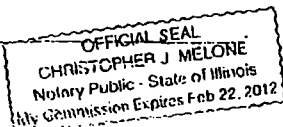
Heather E. Way
(Print or type name of person signing)

Executive Director
(Print or type title of person signing)

Signed and sworn to before me on (date) 10-12-10, by HEATHER WAY,
at COOK County, IL (state).

[Signature] Notary Public.

Commission expires:



AFFIDAVIT

Lakeview Community (n) Illinois NEP Co (the "Affiant"), hereby certifies and declares as follows:

1. Neither the Affiant nor any Controlling Person (as defined below) of the Affiant has ever been convicted or in custody, under parole or under any other non-custodial supervision resulting from a conviction in a court of any jurisdiction for the commission of a felony of any kind, or of a criminal offense of whatever degree, involving;

- (a) bribery or attempted bribery, or its equivalent under any local, state or federal law, of any public officer or employee of the City of Chicago (the "City") or of any Sister Agency (as defined below); or
- (b) theft, fraud, forgery, perjury, dishonesty or deceit, or attempted theft, fraud, forgery, perjury, dishonesty or deceit, or its equivalent under any local, state or federal law, against the City or any Sister Agency; or
- (c) conspiring to engage in any of the acts set forth in items (a) or (b) of this Section 1.

2. Neither the Affiant nor any Controlling Person of the Affiant has made in any civil or criminal proceeding an admission of guilt of any of the conduct set forth in items (a) through (c), inclusive, of Section 1 above, under circumstances where such admission of guilt is a matter of record but has not resulted in criminal prosecution for such conduct.

3. Neither the Affiant nor any Controlling Person of the Affiant is charged with or indicted for any felony or criminal offense set forth in items (a) through (c), inclusive, of Section 1 above. Such ineligibility shall remain in effect until final adjudication is made with respect to such felony or criminal offense.

As used herein, "Controlling Person" shall mean any person who (1) is an officer, director, limited liability company manager, managing member, partner, general partner or limited partner of any business entity; or (2) owns, directly or indirectly through one or more intermediate ownership entities, more than 7.5% of the ownership interest in any business entity; or (3) controls, directly or indirectly through one or more intermediate ownership entities, the day-to-day management of any business entity. Indicia of control include, without limitation: interlocking management or ownership; identity of interests among family members; shared facilities and equipment; common use of employees; or organization of a business entity following the ineligibility of a business entity under this section, using substantially the same management, ownership or principals as the ineligible entity.

As used herein, "Sister Agency" shall mean (1) the Board of Education of the City of Chicago; (2) Chicago Park District; (3) Chicago Transit Authority; (4) Community College District No. 508, Cook County, Illinois; (5) Chicago Housing Authority; or (6) the Public Building Commission of Chicago.

Under penalty of perjury, the person signing below: (1) warrants that he/she is authorized to execute this Affidavit on behalf of the Affiant, and (2) warrants that all certifications and statements contained in this Affidavit are true, accurate and complete as of the date hereof

Lakeview Chamber
(Print or type name of Affiant)

By:

Heather Wray
(Sign here)

Heather Wray
(Print or type name of person signing)

Exec Director
(Print or type title of person signing)

Signed and sworn to before me on (date) 10-12-10, at COOK County,

ILLINOIS (State)



Notary Public.

Commission expires: OFFICIAL SEAL
CHRISTOPHER J. MELONE
Notary Public - State of Illinois
My Commission Expires Feb 22, 2012

Attachments and Appendix "A" referred to this Economic Disclosure Statement and Affidavit read as follows:

Attachment To Section II.B.1.a.
(To Economic Disclosure Statement And Affidavit)

Lakeview Chamber Of Commerce

Board Of Directors.

Kris Hallowell, President
Lakeview Funeral Home

Justin Clifford

Chris Irwin
Sperry Van Ness

Noreen Keeney, Secretary
Advocate Illinois Masonic

Mark Knight
State Bank of Countryside

Bob Kirschbaum, Treasurer
Robert Kirschbaum, CPA

Michele Kunze
Signs Now

Tom Bellino
The UPS Store

Ted Matlak
Property Consultants

Paula Bork
Chicago One Realty

Chris Sears
Keller Williams

Angie Garbot
Chicago Photography Center

Gail Gasink
Chase Bank

Dave Abrahamson
Whole Foods Market

Kevin Vaughan
Mystic Celt

Heather Way, Executive Director
Lakeview Chamber of Commerce

Attachment To Section IV.
(To Economic Disclosure Statement And Affidavit)

Retained Parties.

Name	Address	Relationship	Fees (P/E)
Clean Street	3501 West Filmore Chicago	Street Sweeping	\$85,000 P

Name	Address	Relationship	Fees (P/E)
Patch Landscaping	6107 North Ravenswood Chicago	Landscaper	\$58,000 P
Zfactory	912 West Waveland Chicago	Advertising	\$12,000 E
Dad's Handyman Service	3737 North Southport Chicago	Holiday Decs/ Landscaping	\$6,000 E

Appendix "A".
(To Economic Disclosure Statement And Affidavit)

*Familial Relationships With Elected City
Officials And Department Heads.*

This Appendix is to be completed only by (a) the Applicant, and (b) any legal entity which has a direct ownership interest in the Applicant exceeding 7.5 percent. It is not to be completed by any legal entity which has only an indirect ownership interest in the Applicant.

Under Municipal Code Section 2-154-015, the Disclosing Party must disclose whether such Disclosing Party or any "Applicable Party" or any Spouse or Domestic Partner thereof currently has a "familial relationship" with any elected city official or department head. A "familial relationship" exists if, as of the date this EDS is signed, the Disclosing Party or any "Applicable Party" or any Spouse or Domestic Partner thereof is related to the mayor, any alderman, the city clerk, the city treasurer or any city department head as spouse or domestic partner or as any of the following, whether by blood or adoption: parent, child, brother or sister, aunt or uncle, niece or nephew, grandparent, grandchild, father-in-law, mother-in-law, son-in-law, daughter-in-law, stepfather or stepmother, stepson or stepdaughter, stepbrother or stepsister or half-brother or half-sister.

"Applicable Party" means (1) all corporate officers of the Disclosing Party, if the Disclosing Party is a corporation; all partners of the Disclosing Party, if the Disclosing Party is a general partnership; all general partners and limited partners of the Disclosing Party, if the Disclosing Party is a limited ed partnership; all managers, managing members and members of the Disclosing Party, if the Disclosing Party is a limited liability company; (2) all principal officers of the Disclosing Party; and (3) any person having more than a 7.5 percent ownership interest in the Disclosing Party ."Principal officers" means the president, chief operating officer, executive director, chief financial officer, treasurer or secretary of a legal entity or any person exercising similar authority.

Does the Disclosing Party or any "Applicable Party" or any Spouse or Domestic Partner thereof currently have a "familial relationship" with an elected city official or department head?

[] Yes

[x] No

If yes, please identify below (1) the name and title of such person, (2) the name of the legal entity to which such person is connected; (3) the name and title of the elected city official or department head to whom such person has a familial relationship, and (4) the precise nature of such familial relationship.

N.A.

Certification.

Under penalty of perjury, the person signing below: (1) warrants that he/she is authorized to execute this EDS on behalf of the Disclosing Party, and (2) warrants that all certifications and statements contained in this EDS are true, accurate and complete as of the date furnished to the City.

Lakeview Chamber of Commerce
(Print or type name of Disclosing Party)

Date: October 12, 2010

By:

Heather E. Way
(Sign here)

Heather E. Way
(Print or type name of person signing)

Executive Director
(Print or type title of person signing)

Signed and sworn to before
me on (date) October 12, 2010, by
Heather Way, at Cook, County,
Illinois (State).

Notary Public

Commission expires: _____

[Official Seal]

(Sub)Exhibit 4.
(To Service Provider Agreement For
Special Service Area No. 27)

Special Service Area No. 27.

Contractor Insurance Provisions.

Contractor must provide and maintain at Contractor's own expense, during the term of the Agreement and time period following expiration if Contractor is required to return and perform any of the Services or Additional Services under this Agreement, the insurance coverage and requirements specified below, insuring all operations related to the Agreement.

A. Insurance To Be Provided.

1) Workers' Compensation And Employer's Liability.

Workers' Compensation Insurance, as prescribed by applicable law, covering all employees who are to provide a service under this Agreement and Employer's Liability coverage with limits of not less than \$100,000 each accident, illness or disease.

2) Commercial General Liability (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than \$1,000,000 per occurrence for bodily injury, personal injury and property damage liability. Coverages must include the following: all premises and operations, products/completed operations, separation of insureds, defense and contractual liability (not to include Endorsement CG 21 39 or equivalent). The City of Chicago is to be named as an additional insured on a primary, noncontributory basis for any liability arising directly or indirectly from the Work or Services.

3) Automobile Liability (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with Services to be performed, Contractor must provide Automobile Liability Insurance with limits of not less than \$500,000 per occurrence for bodily injury and property damage. The City of Chicago is to be named as an additional insured on a primary, noncontributory basis.

4) Professional Liability.

When any professional consultant (e.g., CPAs, attorney, architects, engineers) perform work in connection with this Agreement, Professional Liability Insurance

covering acts, errors, or omissions must be maintained with limits of not less than \$500,000. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two years.

5) Crime.

The Contractor is responsible for all persons handling funds under this Agreement, against loss by dishonesty, robbery, burglary, theft, destruction or disappearance, computer fraud, credit card forgery and other related crime risks.

B. Security Firms.

If the Contractor enters into a subcontract with a Security Firm, such Security Firm must be certified by State of Illinois, and the Security Firm's employees must be registered and certified by the State. Contractor must ensure and require any Security Firm subcontractor to comply with the Risk Management Division approved Security Firm Insurance Provision set forth in (Sub)Exhibit 5 of this Agreement, attached hereto and incorporated by references as though fully set forth herein.

C. Additional Requirements.

Contractor must furnish the City of Chicago, Department of Community Development, City Hall, Room 1000, 121 North LaSalle Street 60602, original Certificates of Insurance, or such similar evidence, to be in force on the date of this Agreement, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Agreement. Contractor must submit evidence of insurance on the City of Chicago Insurance Certificate Form (copy attached as (Sub)Exhibit __) or equivalent prior to execution of this Agreement. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in the Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all Agreement requirements. The failure of the City to obtain certificates or other insurance evidence from Contractor is not a waiver by the City of any requirements for the Contractor to obtain and maintain the specified coverages. Contractor must advise all insurers of the Agreement provisions regarding insurance. Nonconforming insurance does not relieve Contractor of the obligation to provide insurance as specified in this Agreement. Nonfulfillment of the insurance conditions may constitute a violation of the Agreement, and the City retains the right to suspend this Agreement until proper evidence of insurance is provided, or the Agreement may be terminated.

The insurance must provide for 60 days prior written notice to be given to the City in the event coverage is substantially changed, canceled or non-renewed.

Any deductibles or self-insured retentions on referenced insurance coverages must be borne by Contractor.

Contractor hereby waives and agrees to require their insurers to waive their rights of subrogation against the City of Chicago, its employees, elected officials, agents or representatives.

The coverages and limits furnished by Contractor in no way limit the Contractor's liabilities and responsibilities specified within the Agreement or by law.

Any insurance or self-insurance programs maintained by the City of Chicago do not contribute with insurance provided by Contractor under this Agreement.

The required insurance to be carried is not limited by any limitations expressed in the indemnification language in this Agreement or any limitation placed on the indemnity in this Agreement given as a matter of law.

If Contractor is a joint venture or limited liability company, the insurance policies must name the joint venture or limited liability company as a named insured.

Contractor must require all Subcontractors to provide the insurance required in this Agreement, or Contractor may provide the coverages for Subcontractors. All Subcontractors are subject to the same insurance requirements of Contractor unless otherwise specified in this Agreement.

If Contractor or Subcontractor desires additional coverages, the party desiring the additional coverages is responsible for the acquisition and cost.

Notwithstanding any provision in the Contract to the contrary, the City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

[City of Chicago Insurance Certificate Form referred to
in these Contractor Insurance Provisions
unavailable at time of printing.]

(Sub)Exhibit 5.
(To Service Provider Agreement For
Special Service Area No. 27)

Special Service Area No. 27.

Security Firm Insurance Provisions.

The Security Firm must provide and maintain at Security Firm's own expense, until Contract completion and during the time period following expiration if Security Firm is required to return and perform any additional work, the insurance coverages and requirements specified below, insuring all operations related to the Contract.

A. Insurance To Be Provided.

1) Workers' Compensation And Employer's Liability.

Workers' Compensation Insurance, as prescribed by applicable law, covering all employees who are to provide work under this Contract and Employer's Liability coverage with limits of not less than \$500,000 each accident, illness or disease.

2) Commercial General Liability (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than \$1,000,000 per occurrence for bodily injury, personal injury, and property damage liability. Coverages must include the following: all premises and operations, products/completed operations, separation of insureds, defense, and contractual liability (not to include Endorsement CG 21 39 or equivalent). The SSAC, City of Chicago and Contractor are to be named as an additional insureds on a primary, noncontributory basis for any liability arising directly or indirectly from the Work.

3) Automobile Liability (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Security Firm must provide Automobile Liability Insurance with limits of not less than \$1,000,000 per occurrence for bodily injury and property damage. The SSAC, City of Chicago and Contractor are to be named as an additional insureds on a primary, noncontributory basis.

4) Professional Liability.

Professional Liability Insurance covering acts, errors, or omissions must be maintained by the Security Firm with limits of not less than \$1,000,000. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two years.

B. Additional Requirements.

The Security Firm must furnish the Contractor and City of Chicago, Department of Community Development, City Hall, Room 1000, 121 North LaSalle Street 60602, original Certificates of Insurance, or such similar evidence, to be in force on the date of this Contract, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Contract. The receipt of any certificate does not constitute agreement by the Contractor that the insurance requirements

in the Contract have been fully met or that the insurance policies indicated on the certificate are in compliance with all Contract requirements. The failure of the Contractor to obtain certificates or other insurance evidence from Security Firm is not a waiver by the Contractor of any requirements for the Security Firm to obtain and maintain the specified coverages. The Security Firm shall advise all insurers of the Contract provisions regarding insurance. Nonconforming insurance does not relieve Security Firm of the obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Contract, and the Contractor retains the right to stop work until proper evidence of insurance is provided, or the Contract may be terminated.

The insurance must provide for 60 days prior written notice to be given to the Contractor in the event coverage is substantially changed, canceled, or non-renewed.

Any deductibles or self-insured retentions on referenced insurance coverages must be borne by Security Firm.

The Security Firm hereby waives and agrees to require their insurers to waive their rights of subrogation against the Contractor and the City of Chicago, its employees, elected officials, agents, or representatives.

The coverages and limits furnished by Security Firm in no way limit the Security Firm's liabilities and responsibilities specified within the Contract or by law.

Any insurance or self-insurance programs maintained by the Contractor do not contribute with insurance provided by the Security Firm under the Contract.

The required insurance to be carried is not limited by any limitations expressed in the indemnification language in this Contract or any limitation placed on the indemnity in this Contract given as a matter of law.

If Security Firm is a joint venture or limited liability company, the insurance policies must name the joint venture or limited liability company as a named insured.

The Security Firm must require all subcontractors to provide the insurance required herein, or Security Firm may provide the coverages for subcontractors. All subcontractors are subject to the same insurance requirements of Security Firm unless otherwise specified in this Contract.

If Security Firm or subcontractor desires additional coverages, the party desiring the additional coverages is responsible for the acquisition and cost.

Notwithstanding any provision in the Contract to the contrary, the City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

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Prevailing Wages.
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Cook County Prevailing Wage For
November 2010.

Trade Name	RG	TYP	C	Base	FRMAN	*M-F>8	OSA	OSH	H/W	Pensn	Vac	Trng
=====	==	==	=	=====	=====	=====	==	==	=====	=====	=====	=====
ASBESTOS ABT-GEN		ALL		35.200	35.700	1.5	1.5	2.0	9.130	8.370	0.000	0.400
ASBESTOS ABT-MEC		BLD		31.540	0.000	1.5	1.5	2.0	9.670	9.610	0.000	0.620
BOILERMAKER		BLD		43.020	46.890	2.0	2.0	2.0	6.720	9.890	0.000	0.350
BRICK MASON		BLD		39.030	42.930	1.5	1.5	2.0	8.800	10.67	0.000	0.740
CARPENTER		ALL		40.770	42.770	1.5	1.5	2.0	9.840	9.790	0.000	0.490
CEMENT MASON		ALL		41.850	43.850	1.5	1.5	2.0	8.600	9.810	0.000	0.220
CERAMIC TILE FNSHER		BLD		33.600	0.000	2.0	1.5	2.0	6.950	8.020	0.000	0.540
COMM. ELECT.		BLD		36.440	38.940	1.5	1.5	2.0	8.420	8.910	0.000	0.700
ELECTRIC PWR EQMT OP		ALL		40.850	46.430	1.5	1.5	2.0	10.27	12.98	0.000	0.310
ELECTRIC PWR GRNDMAN		ALL		31.860	46.430	1.5	1.5	2.0	8.010	10.13	0.000	0.240
ELECTRIC PWR LINEMAN		ALL		40.850	46.430	1.5	1.5	2.0	10.27	12.98	0.000	0.310
ELECTRICIAN		ALL		40.400	43.000	1.5	1.5	2.0	13.83	7.420	0.000	0.750
ELEVATOR CONSTRUCTOR		BLD		46.160	51.930	2.0	2.0	2.0	10.03	9.460	2.770	0.000
FENCE ERECTOR		ALL		32.660	34.660	1.5	1.5	2.0	10.67	10.00	0.000	0.500
GLAZIER		BLD		38.000	39.500	1.5	2.0	2.0	10.19	13.64	0.000	0.790
HT/FROST INSULATOR		BLD		42.050	44.550	1.5	1.5	2.0	9.670	10.81	0.000	0.620
IRON WORKER		ALL		40.750	42.750	2.0	2.0	2.0	12.45	17.09	0.000	0.300
LABORER		ALL		35.200	35.950	1.5	1.5	2.0	9.130	8.370	0.000	0.400
LATHER		ALL		40.770	42.770	1.5	1.5	2.0	9.840	9.790	0.000	0.490
MACHINIST		BLD		43.160	45.160	1.5	1.5	2.0	7.640	8.700	0.000	0.000
MARBLE FINISHERS		ALL		29.100	0.000	1.5	1.5	2.0	8.800	10.67	0.000	0.740
MARBLE MASON		BLD		39.030	42.930	1.5	1.5	2.0	8.800	10.67	0.000	0.740
MATERIAL TESTER I		ALL		25.200	0.000	1.5	1.5	2.0	9.130	8.370	0.000	0.400
MATERIALS TESTER II		ALL		30.200	0.000	1.5	1.5	2.0	9.130	8.370	0.000	0.400
MILLWRIGHT		ALL		40.770	42.770	1.5	1.5	2.0	9.840	9.790	0.000	0.490
OPERATING ENGINEER		BLD 1		45.100	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		BLD 2		43.800	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		BLD 3		41.250	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		BLD 4		39.500	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		BLD 5		48.850	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		BLD 6		46.100	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		BLD 7		48.100	49.100	2.0	2.0	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		FLT 1		51.300	51.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		FLT 2		49.800	51.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		FLT 3		44.350	51.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		FLT 4		36.850	51.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		HWY 1		43.300	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		HWY 2		42.750	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER		HWY 3		40.700	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150

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Cook County Prevailing Wage For
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OPERATING ENGINEER	HWY 4	39.300	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	HWY 5	38.100	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	HWY 6	46.300	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
OPERATING ENGINEER	HWY 7	44.300	47.300	1.5	1.5	2.0	11.70	8.050	1.900	1.150
ORNAMNTL IRON WORKER	ALL	40.200	42.450	2.0	2.0	2.0	10.67	14.81	0.000	0.500
PAINTER	ALL	38.000	42.750	1.5	1.5	1.5	9.750	11.10	0.000	0.770
PAINTER SIGNS	BLD	31.740	35.640	1.5	1.5	1.5	2.600	2.540	0.000	0.000
PILEDRIIVER	ALL	40.770	42.770	1.5	1.5	2.0	9.840	9.790	0.000	0.490
PIPEFITTER	BLD	43.150	46.150	1.5	1.5	2.0	8.460	9.850	0.000	1.770
PLASTERER	BLD	39.250	41.610	1.5	1.5	2.0	10.60	10.69	0.000	0.550
PLUMBER	BLD	44.000	46.000	1.5	1.5	2.0	9.860	7.090	0.000	1.030
ROOFER	BLD	37.650	40.650	1.5	1.5	2.0	7.750	6.570	0.000	0.430
SHEETMETAL WORKER	BLD	40.460	43.700	1.5	1.5	2.0	9.830	16.25	0.000	0.630
SIGN HANGER	BLD	28.210	29.060	1.5	1.5	2.0	4.450	2.880	0.000	0.000
SPRINKLER FITTER	BLD	49.200	51.200	1.5	1.5	2.0	8.500	8.050	0.000	0.450
STEEL ERECTOR	ALL	40.750	42.750	2.0	2.0	2.0	10.95	15.99	0.000	0.300
STONE MASON	BLD	39.030	42.930	1.5	1.5	2.0	8.800	10.67	0.000	0.740
TERRAZZO FINISHER	BLD	35.150	0.000	1.5	1.5	2.0	6.950	10.57	0.000	0.380
TERRAZZO MASON	BLD	39.010	42.010	1.5	1.5	2.0	6.950	11.91	0.000	0.510
TILE MASON	BLD	40.490	44.490	2.0	1.5	2.0	6.950	9.730	0.000	0.610
TRAFFIC SAFETY WRKR	HWY	24.300	25.900	1.5	1.5	2.0	3.780	1.875	0.000	0.000
TRUCK DRIVER	E ALL 1	30.700	31.350	1.5	1.5	2.0	6.750	5.450	0.000	0.150
TRUCK DRIVER	E ALL 2	30.950	31.350	1.5	1.5	2.0	6.750	5.450	0.000	0.150
TRUCK DRIVER	E ALL 3	31.150	31.350	1.5	1.5	2.0	6.750	5.450	0.000	0.150
TRUCK DRIVER	E ALL 4	31.350	31.350	1.5	1.5	2.0	6.750	5.450	0.000	0.150
TRUCK DRIVER	W ALL 1	32.550	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000
TRUCK DRIVER	W ALL 2	32.700	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000
TRUCK DRIVER	W ALL 3	32.900	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000
TRUCK DRIVER	W ALL 4	33.100	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000
TUCKPOINTER	BLD	39.200	40.200	1.5	1.5	2.0	7.830	10.25	0.000	0.770

Legend: M-F>8 (Overtime is required for any hour greater than 8 worked each day, Monday through Friday.)
 OSA (Overtime is required for every hour worked on Saturday)
 OSH (Overtime is required for every hour worked on Sunday and Holidays)
 H/W (Health & Welfare Insurance)
 Pensn (Pension)
 Vac (Vacation)
 Trng (Training)

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COOK COUNTY

TRUCK DRIVERS (WEST) - That part of the county West of Barrington Road.

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial/Decoration Day, Fourth of July, Labor Day, Veterans Day, Thanksgiving Day, Christmas Day. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration such as the day after Thanksgiving for Veterans Day. If in doubt, please check with IDOL.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER

The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed products; all composition materials, granite tiles, warning detectable tiles, cement tiles, epoxy composite materials, pavers, glass, mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and other materials that are for and intended for use as a finished floor surface, stair treads, promenade roofs, walks, walls, ceilings, swimming pools, and all other places where tile is to form a finished interior or exterior. The mixing of all setting mortars including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when used in the preparation, installation, repair, or maintenance of tile and/or similar materials.

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The handling and unloading of all sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment, and all floor scarifying equipment used in preparing floors to receive tile. The clean up and removal of all waste and materials. All demolition of existing tile floors and walls to be re-tiled.

COMMUNICATIONS ELECTRICIAN

Installation, operation, inspection, maintenance, repair and service of radio, television, recording, voice sound vision production and reproduction, telephone and telephone interconnect, facsimile, data apparatus, coaxial, fibre optic and wireless equipment, appliances and systems used for the transmission and reception of signals of any nature, business, domestic, commercial, education, entertainment, and residential purposes, including but not limited to, communication and telephone, electronic and sound equipment, fibre optic and data communication systems, and the performance of any task directly related to such installation or service whether at new or existing sites, such tasks to include the placing of wire and cable and electrical power conduit or other raceway work within the equipment room and pulling wire and/or cable through conduit and the installation of any incidental conduit, such that the employees covered hereby can complete any job in full.

MARBLE FINISHER

Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble, holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for preparation of material, drilling of holes for wires that anchor material set by

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setters, mixing up or molding plaster for installation of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installation of material and such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of interior marble, slate, travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone any foreign or domestic materials as are specified and used in building interiors and exteriors and customarily known as stone in the trade), carrara, sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and which are used on interior and exterior which are installed in a similar manner.

MATERIAL TESTER I: Hand coring and drilling for testing of materials; field inspection of uncured concrete and asphalt.

MATERIAL TESTER II: Field inspection of welds, structural steel, fireproofing, masonry, soil, facade, reinforcing steel, formwork, cured concrete, and concrete and asphalt batch plants; adjusting proportions of bituminous mixtures.

OPERATING ENGINEER - BUILDING

Class 1. Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson Attachment; Batch Plant; Benoto (requires Two Engineers); Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Conveyor (Truck Mounted); Concrete Paver Over 27E cu. ft.; Concrete Paver 27E cu. ft. and Under; Concrete Placer; Concrete Placing Boom; Concrete Pump (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCI and similar Type); Creter Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators, outside type rack and pinion and similar machines; Hoists, One, Two and Three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Lubrication Technician; Manipulators; Pile Drivers and Skid

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Rig; Post Hole Digger; Pre-Stress Machine; Pump Cretes Dual Ram; Pump Cretes; Squeeze Cretes-Screw Type Pumps; Gypsum Bulker and Pump; Raised and Blind Hole Drill; Roto Mill Grinder; Scoops - Tractor Drawn; Slip-Form Paver; Straddle Buggies; Tournapull; Tractor with Boom and Side Boom; Trenching Machines.

Class 2. Boilers; Broom, All Power Propelled; Bulldozers; Concrete Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks; Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists, Automatic; Hoists, Inside Elevators; Hoists, Sewer Dragging Machine; Hoists, Tugger Single Drum; Rock Drill (Self-Propelled); Rock Drill (Truck Mounted); Rollers, All; Steam Generators; Tractors, All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame.

Class 3. Air Compressor; Combination Small Equipment Operator; Generators; Heaters, Mechanical; Hoists, Inside Elevators; Hydraulic Power Units (Pile Driving, Extracting, and Drilling); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Low Boys; Pumps, Well Points; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches; Bobcats (up to and including ¾ cu yd.) .

Class 4. Bobcats and/or other Skid Steer Loaders (other than bobcats up to and including ¾ cu yd.); Oilers; and Brick Forklift.

Class 5. Assistant Craft Foreman.

Class 6. Gradall

Class 7. Mechanics.

OPERATING ENGINEERS - HIGHWAY CONSTRUCTION

Class 1. Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO or other similar type machines; ABG Paver; Backhoes with Caisson Attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe

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Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Tower Cranes of all types; Creter Crane; Crusher, Stone, etc.; Derricks, All; Derrick Boats; Derricks, Traveling; Dowell Machine with Air Compressor; Dredges; Formless Curb and Gutter Machine; Grader, Elevating; Grader, Motor Grader, Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard Rail Post Driver Truck Mounted; Hoists, One, Two and Three Drum; Hydraulic Backhoes; Backhoes with shear attachments; Lubrication Technician; Manipulators; Mucking Machine; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Mounted; Rock/Track Tamper; Roto Mill Grinder; Slip-Form Paver; Soil Test Drill Rig (Truck Mounted); Straddle Buggies; Hydraulic Telescoping Form (Tunnel); Tractor Drawn Belt Loader (with attached pusher - two engineers); Tractor with Boom; Tractaire with Attachments; Trenching Machine; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole Drills (Tunnel Shaft); Underground Boring and/or Mining Machines 5 ft. in diameter and over tunnel, etc; Underground Boring and/or Mining Machines under 5 ft. in diameter; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front Endloader Machine (Less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 7S Series to and including 27 cu. ft.; Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Machine; Concrete Wheel Saw; Conveyor Muck Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; All Locomotives, Dinky; Off-Road Hauling Units (including articulating)/2 ton capacity or more; Non Self-Loading Ejection Dump; Pump Cretes: Squeeze Cretes - Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotary Snow Plows; Rototiller, Seaman, etc., self-propelled; Scoops - Tractor Drawn; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper; Scraper - Prime Mover in Tandem (Regardless of Size); Tank Car Heater; Tractors, Push, Pulling Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender; Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Fireman on Boilers; Forklift Trucks; Groutina Machine; Hoists.

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Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Low Boys; Pipe Jacking Machines; Post-Hole Digger; Power Saw, Concrete Power Driven; Pug Mills; Rollers, other than Asphalt; Seed and Straw Blower; Steam Generators; Stump Machine; Winch Trucks with "A" Frame; Work Boats; Tamper-Form-Motor Driven.

Class 4. Air Compressor; Combination - Small Equipment Operator; Directional Boring Machine; Generators; Heaters, Mechanical; Hydraulic Power Unit (Pile Driving, Extracting, or Drilling); Hydro- Blaster; Light Plants, All (1 through 5); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Tractaire; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 5. Bobcats (all); Brick Forklifts; Oilers.

Class 6. Field Mechanics and Field Welders

Class 7. Gradall and machines of like nature.

OPERATING ENGINEER - FLOATING

Class 1. Craft Foreman; Diver/Wet Tender; and Engineer (hydraulic dredge).

Class 2. Crane/Backhoe Operator; 70 Ton or over Tug Operator; Mechanic/Welder; Assistant Engineer (Hydraulic Dredge); Leverman (Hydraulic Dredge); Diver Tender; Friction and Lattice Boom Cranes.

Class 3. Deck Equipment Operator, Machineryman; Maintenance of Crane (over 50 ton capacity); Tug/Launch Operator; Loader/Dozer and like equipment on Barge; and Deck Machinery, etc.

Class 4. Deck Equipment Operator, Machineryman/Fireman (4 Equipment Units or More); Off Road Trucks (2 ton capacity or more); Deck Hand, Tug Engineer, Crane Maintenance 50 Ton Capacity and Under or Backhoe Weighing 115,000 pounds or less; and Assistant Tug Operator.

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TERRAZZO FINISHER

The handling of sand, cement, marble chips, and all other materials that may be used by the Mosaic Terrazzo Mechanic, and the mixing, grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics.

TRAFFIC SAFETY

Work associated with barricades, hoses and drums used to reduce lane usage on highway work, the installation and removal of temporary lane markings, and the installation and removal of temporary road signs.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - EAST & WEST

Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; TEAMsters Unskilled dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material

(Sub)Exhibit 6.
(To Service Provider Agreement For
Special Service Area No. 27)

Prevailing Wages.
(Page 10 of 10)

Explanations.

Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

(Sub)Exhibit 7.
(To Service Provider Agreement For
Special Service Area No. 27)

Contractor's Performance And Payment Bond.

Know All Men by these Presents, That we,

Principal, hereinafter referred to as Contractor, and

, Surety

of the County of Cook and State of Illinois, are held and firmly bound unto the CITY OF CHICAGO in the penal sum of

lawful money of the United States, for the payment of which sum of money, well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

Sealed with our seals and dated this _____ day of _____ A.D.. 20____

The Condition of the Above Obligation is such,

That whereas the above bounden Contractor has entered into a certain contract with the CITY OF CHICAGO, bearing Contract No. _____ and Specification No. _____ all in conformity with said contract, for,

The said contract is incorporated herein by reference in its entirety, including without limitation, any and all indemnification provisions.

Now, if the said Contractor shall in all respects well and truly keep and perform the said contract on its part, in accordance with the terms and provisions of all of the Contract Documents comprising said contract, and in the time and manner therein prescribed, and further shall save, indemnify, and keep harmless the City of Chicago against all loss, damages, claims, liabilities, judgements, costs and expenses which may in anywise accrue against said City of Chicago, in consequence of the granting of said contract, or which may in anywise result therefrom, or which may result from strict liability, or which may in anywise result from any injuries to, or death of, any person, or damage to any real or personal property, arising directly or indirectly from or in connection with, work performed or to be performed under said contract by said Contractor, its Agents, Employees or Workmen, assignees, subcontractors, or anyone else, in any respect whatever, or which may result on account of any infringement of any patent by reason of the materials, machinery, devices or apparatus used in the performance of said contract, and moreover, shall pay to said City any sum or sums of money determined by the Purchasing Agent, and/or by a court of competent jurisdiction, to be due said City by reason of any failure or neglect in the performance of the requirements of said contract, wherefore the said Purchasing Agent shall have elected to suspend or cancel the same, and shall pay all claims and demands whatsoever, which may accrue to each and every materialman and subcontractor, and to each and every person who shall be employed by the said Contractor or by its assignees and subcontractors, in or about the performance of said contract, and with wages paid at prevailing wage rates if so required by said contract, and shall insure its liability to pay the compensation, and shall pay all claims and demands for compensation which may accrue to each and every person who shall be employed by them or any of them in or about the performance of said contract, or which shall accrue to the beneficiaries or dependents of any such person, under the provisions of the Workers' Compensation Act, 820 ILCS 305, as amended, and the Workers' Occupational Disease Act, 820 ILCS 310, as amended (hereinafter referred to as "Acts") then is this obligation to be null and void, otherwise to remain in full force and effect

And it is hereby expressly understood and agreed, and made a condition hereof, that any judgement rendered against said City in any suit based upon any loss, damages, claims, liabilities, judgements, costs or expenses which may in anywise accrue against said City as a consequence of the granting of said contract, or which may in anywise result therefrom, or which may in anywise result from any injuries to, or death of, any person, or damage to any real or personal property, arising directly or indirectly from, or in connection with, work performed, or to be performed under said contract by said Contractor or its agents, employees or workmen, assignees, subcontractors, or anyone else and also any decision of the Industrial Commission of the State of Illinois, and any order of court based upon such decision, or judgement thereon, rendered against said City of Chicago in any suit or claim arising under the aforementioned Acts when notice of the pendency or arbitration proceedings or suit shall have been given said Contractor, shall be conclusive against each and all parties to this obligation, as to amount, liability and all other things pertaining thereto.

Every person furnishing material or performing labor in the performance of said contract, either as an individual, as a subcontractor, or otherwise, shall have the right to sue on this bond in the name of the City of Chicago for his use and benefit and in such suit said person as plaintiff, shall file a copy of this bond, certified by the party or parties in whose charge this bond shall be, which copy shall be, unless execution thereof be denied under oath, prima facie evidence of the execution and delivery of the original; provided, that nothing in this bond contained shall be taken to make the City of Chicago liable to any subcontractor, materialman, laborer or to any other person to any greater extent than it would have been liable prior to the enactment of the Public Construction Bond Act, 30 ILCS 550, as amended; provided further, that any person having a claim for labor and materials furnished in the performance of this contract shall have no right of action unless he shall have filed a verified notice of such claim with the Clerk of the City of Chicago within 180 days after the date of the last item of work or the furnishing of the last item of materials, and shall have furnished a copy of such verified notice to the contractor within 10 days of the filing of the notice with the City of Chicago. Such claim shall be verified and shall contain the name and address of the claimant, the business address of the claimant within the State of Illinois, if any, or if the claimant be a foreign corporation having no place of business with the State the principal place of business of said corporation, and in all cases of partnership the names and residences of each of the partners, the name of the contractor for the City of Chicago, the name of the person, firm or corporation by whom the claimant was employed or to whom such claimant furnished materials, the amount of the claim and a brief description of the public improvement for the construction or installation of which the contract is to be performed. Provided, further, that no defect in the notice herein provided for shall deprive the claimant of his right of action under the terms and provisions of this bond unless it shall affirmatively appear that such defect has prejudiced the rights of an interested party asserting the same; provided, further, that no action shall be brought until the expiration of one hundred twenty (120) days after the date of the last item of work or of the furnishing of the last item of material, except in cases where the final settlement between the City of Chicago and the Contractor shall have been made prior to the expiration of the 120 day period in which case action may be taken immediately following such final settlement, and provided, further, that no action of any kind shall be brought later than six (6) months after the acceptance by the City of Chicago of the completion of work. Any suit upon this bond shall be brought only in a circuit court of the State of Illinois in the judicial district in which the contract shall have been performed.

The said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of any of the Contract Documents comprising said contract, or to the work to be performed hereunder, shall in anywise affect the obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract Documents or to the work.

Approved _____, 20____	_____ (Seal)
	_____ (Seal)
_____ Purchasing Agent	_____ (Seal)
	_____ (Seal)
Approved as to form and legality:	_____ (Seal)
_____ Assistant Corporation Counsel	_____ (Seal)

PRINCIPAL
IF CORPORATIONSTATE OF ILLINOIS, }
COUNTY OF COOK, } ss.I, _____, a Notary Public in and for the County and State
aforesaid, DO HEREBY CERTIFY that _____ President and

_____ Secretary of the _____

who are personally known to me to be the same persons whose names are subscribed in the foregoing instrument as

such _____ President and _____ Secretary, appeared
before me this day in person and acknowledged that they signed, sealed and delivered the said instrument of writing astheir free and voluntary act, and as the free and voluntary act of the said _____
for the uses and purposes therein set forth, and caused the corporate seal of said Company to be thereto attached.

GIVEN under my hand and Notarial Seal this _____ day of _____, 20____

Notary Public

SURETY, IF CORPORATE

STATE OF ILLINOIS, }
COUNTY OF COOK, } ss.I, _____, a Notary Public in and for the County and State
aforesaid, DO HEREBY CERTIFY that _____

_____ of the _____ who _____ personally known

to be the same person _____ whose name _____ subscribed in the foregoing instrument as such _____

_____, appeared before me this day in person and acknowledged that _____

signed, sealed and delivered the said instrument of writing as _____ free and voluntary act, and as the free

and voluntary act of the said _____
for the uses and purposes therein set forth, and caused the corporate seal of said Company to be thereto attached.

GIVEN under my hand and Notarial Seal this _____ day of _____, 20____

Notary PublicPRINCIPAL
IF INDIVIDUALSTATE OF ILLINOIS, }
COUNTY OF COOK, } ss.I, _____, a Notary Public in and for the County and State
aforesaid, DO HEREBY CERTIFY that _____who _____ personally known to me to be the same persons whose name _____ subscribed in the foregoing
instrument, appeared before me this day in person and acknowledged that _____ he _____ signed, sealed and delivered the
said instrument of writing as _____ free and voluntary act, for the uses and purposes therein set forth.

GIVEN under my hand and Notarial Seal this _____ day of _____, 20____

Notary Public

Rider
(To Contractor's Performance And Payment Bond)

This Rider supplements Contractor's Performance and Payment Bond ("Bond") on that certain contract with the City of Chicago ("City") bearing Contract Number ____ and Specification Number ____ ("Contract"). Surety acknowledges that the Contract requires Contractor to obtain from each of its subcontractors consent to a collateral assignment of their contracts with Contractor to the City. The Contract further grants the City the right, upon Contractor's default for failure to comply with Chapter 4-36 of the Municipal Code of the City, and at the City's sole option, to take over and complete the work to be performed by Contractor through the City's assumption of some or all of Contractor's subcontracts. If the City, in its sole discretion, exercises this right, then Surety waives any rights it may have to cure Contractor's default by performing the work itself or through others and remains bound by its other obligations under the Bond.

(Sub)Exhibit 8.
(To Service Provider Agreement For
Special Service Area No. 27)

Contractor's Affidavit.

Contractor Name: _____

Special Service Area Number: _____

Agreement ("Agreement"): _____
Agreement between the City of Chicago and _____ dated
_____, relating to the provision of special services.

Affidavit.

The undersigned, _____, as _____, and on behalf of _____, having been duly sworn under oath, certifies that in the year _____, it performed that portion of the Services described in (Sub)Exhibit 1 of the Agreement in accordance with the terms of the Agreement, to the extent described in the attached Full-Year Assessment Form and that it spent that portion of funds obtained from the City in connection with that Agreement on the Services described in (Sub)Exhibit 1, to the extent described in the attached Full-Year Assessment Form. The Full-Year Assessment Form shall be in the form prescribed by the City and shall contain such level of detail as the City may require from time to time.

Nothing in this Affidavit may be construed as limiting Contractor's obligations under the Agreement. All terms not defined in this Affidavit will be as defined in the Agreement.

Under penalty of perjury, I certify that I am authorized to execute this Affidavit on behalf of the Contractor, that I have personal knowledge of the certifications made in this Affidavit, and that they are true and correct.

Name of Contractor:

Signature of Authorized Officer

Name of Authorized Officer
(Print or Type)

State of _____

County of _____

Sworn to and acknowledged before me by _____
[name of signatory] as _____ [title] of _____
[name of contracting party] this ____ day of _____, 20__.

Signature of Notary

[Full-Year Assessment Form referred to in this
Contractor's Affidavit unavailable
at time of printing.]

(Sub)Exhibit 9.
(To Service Provider Agreement For
Special Service Area No. 27)

Special Service Area -- Additional Audit Requirements.

Accounting System.

The Department requires that the Contractor maintain its accounting system in a manner which allows the Contractor's expenditures to be categorized in its statement of activities according to the categories listed in the budget approved by the City for each Area.

Guidance For The Contractor's Selection Of A CPA Firm (Independent Auditor).

The Contractor must use the following guidelines for engaging a qualified CPA Firm:

1. Issue a Request for Proposal ("RFP") that sets forth all of the terms and conditions of the engagement, evaluation criteria and scope of the work required.
2. Distribute and publicize the RFP sufficiently to ensure full and open competition.
3. Request in the RFP that bidders provide detail on:
 - a. How the CPA Firm will conduct the audit in the first and subsequent years.
 - b. Qualifications of the CPA Firm, management and staff, including experience in auditing like entities.
 - c. Policies on notification of changes in key personnel.
 - d. Whether the proposed staff has received continuing professional education during the previous two years.
 - e. Whether the CPA Firm has received a positive peer review within the last three years.
 - f. Whether the CPA Firm is independent, as defined by applicable auditing standards.
 - g. Whether the CPA Firm has been the object of any disciplinary action during the past three years.
 - h. Whether the CPA Firm maintains an active license in the State of Illinois.
 - i. The audit fee.
4. Evaluate the proposals based on:
 - a. The CPA Firm's understanding of the audit requirements, including the needs of the Area and the final products to be delivered.
 - b. Soundness of technical approach to the audit, including the meeting of the Contractor's specific deadlines and other requirements.
 - c. Qualifications of the CPA Firm.
 - d. Qualifications of the audit team.
 - e. The information provided by respondents in response to the RFP including cost and independence.

5. Rate the proposals as follows:
 - a. Proposals should be evaluated as submitted.
 - b. Make a list of strengths and weaknesses for each to support its technical rating.
 - c. Review the proposed fees offered by the bidders after completion of the technical evaluation.
 - d. Ask questions of the bidders to eliminate any ambiguities.
 - e. Select a proposal that is most advantageous to the Area based on the evaluation criteria set forth in the RFP.
6. Once a CPA Firm is chosen based upon the foregoing criteria, require a written engagement letter to avoid misunderstandings that specifies:
 - a. Audit scope, objectives and purposes.
 - b. Deadlines for the work to be performed.
 - c. Audit fees.
 - d. Report format, including providing a digital version of the final audit.
 - e. Type and timing of support to be provided to the CPA Firm by the SSAC.
 - f. Professional auditing standards to be followed in performing the audit.
 - g. Independence of the CPA Firm to the SSAC.
 - h. Terms of making changes to the scope of the Agreement.
 - i. CPA Firm's ownership of the work papers, retention period and requirement for availability to the City upon request.

Summary Schedule Of Findings.

In order to properly conduct the certified audit of the books and records of the Contractor, it is necessary for the CPA Firm to read and understand the requirements contained in the Agreement. Particular attention should be given to Sections 3 and 5 of the Agreement.

The CPA Firm must test the Contractor's compliance with the requirements contained in the Agreement. Should the CPA Firm find exception to the requirements of the Agreement, it must disclose all exceptions in a separate schedule, which shall be entitled "Summary Schedule of Findings". Each finding shall be listed separately. The schedule shall be incorporated with the other required financial statements.

If the CPA Firm finds no exceptions to the Agreement requirements, it shall still include a "Summary Schedule of Findings". On that schedule the CPA Firm shall make an affirmative statement indicating it has read the Agreement and, after conducting the audit, has determined that no exceptions were noted.

Subsections to note in Section 5 include:

- a. Section 5.01, Basis of Payment, describes "carryover" as the amount of Service Tax Funds collected for prior tax years which remain previously unspent.
- b. Section 5.02, Budget for Services, restricts the maximum amount that may be spent in a calendar year to the amount stated in the Agreement.
- c. Section 5.03, Method of Payment, states that the Contractor shall establish a separate checking account and that Area funds shall not be commingled with other sources.

Audit Of Financial Statements.

As discussed in Section 3.07, "Records and Audits", the Contractor shall provide an annual audited financial statement to the Department and SSAC within 120 calendar days after the end of the calendar year and the system of accounting shall be in accordance with generally accepted accounting principles and practices, consistently applied throughout.

Audit Documents.

The City requires an audit conducted in accordance with generally accepted accounting principles to include the following documents:

1. Statement of Financial Position.
2. Statement of Activities: Budget and Actual (period being audited compared to the previous year, e.g., columns should be 2010 Budget, 2010 Actual, Variance, 2009 Budget, 2009 Actual, Variance).
3. Statement of Cash Flows.
4. Notes to the Financial Statements.
5. Summary Schedule of Findings.

Expense descriptions included in the Statement of Activities must correspond to the expense descriptions in the budget submitted to the City.

Action Deferred-- AMENDMENT TO REGULATIONS GOVERNING ADMINISTRATION OF CLASSIFICATION PLAN AND EMPLOYEE BENEFITS FOR CLASSIFIED POSITIONS.

[R2010-1187]

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Austin, *Deferred* and ordered published:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a resolution amending the Salary Resolution, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the proposed resolution transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed resolution transmitted with the foregoing committee report:

WHEREAS, A continuing decrease in revenues will, without further action, cause a deficit in the 2011 Budget, contrary to law; and

WHEREAS, The City Council has determined that additional cost-cutting measures will be required to avoid this deficit; and

WHEREAS, Equitable measures to help reduce this deficit are: (1) mandatory furlough days, and (2) the curtailment of pay for City holidays; now, therefore,

Be It Resolved by the City Council of the City of Chicago:

SECTION 1. The Regulations Governing the Administration of the Classification Plan and

Employee Benefits for Classified Positions set forth in the Annual Appropriation Ordinance ("the Salary Regulations") are hereby amended by adding new Subsection G(12) as follows:

G(12)(a) Unpaid Budget-Required Furlough Days In 2011

Due to Budget requirements, each non-represented salaried or full-time hourly employee holding a position on or after January 1, 2011 will be required to take twelve unpaid furlough days in 2011 if the employee's appropriated 2011 salary or compensation is \$35,000 or higher, except as otherwise provided herein. Any non-represented salaried or full-time hourly employee who is required to work on the December 31, 2010 holiday or a City holiday in 2011 and who works on that holiday shall be paid for that day but shall be required to take an additional unpaid furlough day under this Subsection G(12) prior to December 31, 2011 for each such holiday, regardless of the employee's salary or compensation. For employees who begin their employment with the City after January 31, 2011, the number of unpaid furlough days that are required to be taken in 2011 shall be reduced by one, and further reduced by one for each additional one-month period after January 31, 2011 that employment begins.

If during calendar year 2011, a promotion or other increase in compensation causes an employee's salary to meet or cross the \$35,000 threshold for required furlough days, such employee shall upon the effective date of such increase be required to commence taking furlough days pursuant to this Subsection G(12), subject to the proration provisions specified herein that apply to new hires during 2011.

Unpaid furlough may not be taken on days designated for celebration of one of the City's holidays. Employees must coordinate their unpaid furlough days with their immediate supervisor(s) and must notify their timekeeper at least five (5) work days in advance of the dates to be taken. Under no circumstances may an employee work for the City on his or her unpaid furlough days.

Each employee who is employed for a full calendar quarter must take a minimum of three unpaid furlough days for that calendar quarter until the 12-day requirement is met. For employees who begin their employment with the City after January 31, 2011, in the calendar quarter when employment begins, the three-day requirement shall be prorated as appropriate. It shall be the responsibility of each employee's department head to ensure that the requisite number of furlough days are taken according to the quarterly schedule.

Employees who use CATA for time and attendance but who are not generally required to swipe in and out must swipe in and out during any week in which their unpaid furlough days are taken. Supervisors are required to monitor the work hours of employees taking unpaid furlough to insure that no employee exceeds forty (40) hours of work during the week a furlough day is taken.

Employees who are required to take unpaid furlough will have their gross pay reduced by approximately 1/261st of their annual salary with respect to each furlough day taken. This is equivalent to one (1) day of work for an employee working five (5) days per week, 52 (fifty-two) weeks per year.

G(12)(b) Unpaid 2011 Holidays

The City 2011 holidays set forth in Subsection G(1) of the Salary Regulations shall be without pay. New Year's Day of 2011 shall be observed as a holiday on December 31, 2010 and shall be counted for the salary adjustment purposes of this section as falling within calendar year 2010. Employees who are subject to an unpaid holiday in any pay period will have their gross pay reduced by approximately 1/261st of their annual salary with respect to each unpaid holiday. This is equivalent to one (1) day of work for an employee working five (5) days per week, 52 (fifty-two) weeks per year. The provisions of this Subsection G(12)(b) shall supersede anything to the contrary contained in the Salary Regulations. Employees who use CATA for time and attendance but who are not generally required to swipe in and out must swipe in and out during any week in which they are subject to an unpaid holiday. Supervisors are required to monitor the work hours of employees to insure that no employee exceeds forty (40) hours of work during the week of an unpaid holiday.

The Budget Director is authorized to issue rules for implementation of the unpaid furlough days and unpaid holidays.

SECTION 2. This amendatory resolution shall be effective following passage and approval. Subsection G(12) created by this amendatory resolution shall be repealed and expire of its own accord at midnight on December 31, 2011 and shall not, without further action by the City Council, be included in the 2012 Salary Regulations.

Action Deferred -- YEAR 2011 TAX LEVY ON ALL TAXABLE PROPERTY WITHIN CITY OF CHICAGO.

[O2010-5922]

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Austin, *Deferred* and ordered published:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the levy of real estate taxes for the City of Chicago for 2011, amount of tax levy: \$833,499,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed ordinance transmitted with the forgoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6 (a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 2011, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 2011, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 2011 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of Eight Hundred Thirty-three Million, Four Hundred Ninety-nine Thousand Dollars (\$833,499,000) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 2011, is hereby levied for the year 2011 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amounts appropriated for such purposes, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 2011, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied For The Fiscal Year
Beginning January 1, 2011 And Ending December 31, 2011.

Code	Description	Amounts Appropriated	Amounts Levied
	Amounts to be levied in 2011 for the payment of bonds, notes and interest on bonds and notes		
	Bond Redemption And Interest Fund -- 0510		
2005.0902	For interest on first lien bonds	\$353,250,000	\$302,104,000
2005.0912	For payment of bonds	53,562,000	53,562,000
2005.0960	For loss in collection of taxes	14,819,000	14,819,000
2005.0900	Specific Purposes -- Financial Total from Bond Redemption and Interest Fund -- 0510	\$421,631,000	\$370,485,000
Code	Description	Amounts Appropriated	Amounts Levied
	Library Bond Redemption Fund -- 0516		
2005.0902	For interest on first lien bonds	\$ 2,847,000	\$ 2,847,000
2005.0912	For payment of bonds	1,320,000	1,320,000
2005.0960	For loss in collection of taxes	167,000	167,000
2005.0900	Specific Purposes -- Financial Total from Library Bond Redemption Fund -- 0516	\$ 4,334,000	\$ 4,334,000

105460

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Code	Description	Amounts Appropriated	Amounts Levied
	Library Note Redemption And Interest Fund Tender Notes Series B -- 0521		
2005.0961	For payment of term notes	\$ 70,442,000	\$ 70,442,000
2005.0960	For loss in collection of taxes	2,935,000	2,935,000
2005.0900	Specific Purposes -- Financial Total from Library Note Redemption and Interest Fund Tender Notes Series B -- 0521	\$ 73,377,000	\$ 73,377,000

Code	Description	Amounts Appropriated	Amounts Levied
	City Colleges Bond Redemption And Interest Fund -- 0549		
2005.0902	For interest on first lien bonds	\$ 18,822,000	\$ 18,822,000
2005.0912	For payment of bonds	16,348,000	16,348,000
2005.0960	For loss in collection of taxes	1,467,000	1,467,000
2005.0900	Specific Purposes -- Financial Total from City Colleges Bond Redemption and Interest Fund -- 0549	\$ 36,637,000	\$ 36,637,000

Code	Description	Amounts Appropriated	Amounts Levied
	Municipal Employees' Annuity And Benefit Fund -- 0681		
2005.0976	For the city's contribution to employees' annuity and benefit fund	\$155,501,000	\$121,297,000

11/10/2010

REPORTS OF COMMITTEES

105461

Code	Description	Amounts Appropriated	Amounts Levied
2005.0976	For the library's contribution to employees' annuity and benefit fund	\$ 5,700,000	\$ 5,700,000
2005.0977	For the city's contribution to Employees' Annuity and Benefit Fund pursuant to IRC Section 415 (B)	96,000	0
2005.0900	Specific Purposes -- Financial Total from Municipal Employees' Annuity and Benefit Fund -- 0681	\$161,297,000	\$126,997,000

Code	Description	Amounts Appropriated	Amounts Levied
	Laborers' And Retirement Board Employees' Annuity and Benefit Fund -- 0682		
2005.0976	For the city's contribution to employees' annuity and benefit fund	\$ 15,640,000	\$ 11,759,000
2005.0900	Specific Purposes -- Financial Total from Laborers' and Retirement Board Employees' Annuity and Benefit Fund -- 0682	\$ 15,640,000	\$ 11,759,000

Code	Description	Amounts Appropriated	Amounts Levied
	Policemen's Annuity And Benefit Fund -- 0683		
2005.0976	For the city's contribution to employees' annuity and benefit fund	\$185,660,000	\$143,785,000

Code	Description	Amounts Appropriated	Amounts Levied
2005.0900	Specific Purposes -- Financial Total from Policemen's Annuity and Benefit Fund -- 0683	\$185,660,000	\$143,785,000

Code	Description	Amounts Appropriated	Amounts Levied
	Firemen's Annuity And Benefit Fund -- 0684		
2005.0916	For expenditures pursuant to 40 ILCS 5/6 -- 211(g)	\$ 1,555,000	\$ 0
2005.0976	For the city's contribution to employees' annuity and benefit fund	86,389,000	66,125,000
2005.0900	Specific Purposes -- Financial Total from Firemen's Annuity and Benefit Fund -- 0684	\$ 87,944,000	\$ 66,125,000

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 2011.

SECTION 3. No later than ten days after its effective date, the City Clerk shall file with the County Clerk of Cook County and the County Clerk of Du Page County certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 2011.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and approval.

Action Deferred -- AMENDMENT OF TITLES 2, 3 AND 9 OF MUNICIPAL CODE CONCERNING VARIOUS REVENUE-RELATED MATTERS.

[O2010-6113]

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Austin, *Deferred* and ordered published:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance concerning the authority to amend various sections of the Municipal Code of Chicago, which related to revenue derived from certain taxes, fines and fees, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

This ordinance is organized as follows:

Article I -- Various Municipal Code Amendments.

Article II -- Use of Funds for the TBI-II Program.

Article III -- Use of Charitable Contribution Funds.

Article IV -- Severability; Statement of Purpose.

Article V -- Effective Dates.

Article I.

Various Municipal Code Amendments.

SECTION 1. The Municipal Code of Chicago is hereby amended by deleting the struck-through language, inserting the underscored language, and making the changes otherwise indicated:

2-32-380 Appropriations And Fees For Paying Canceled Warrants.

The city council shall annually, in its annual appropriation ordinance, provide a suitable appropriation for the payment of such warrants as have been canceled as provided in Section 2-32-370, to the person rightfully entitled thereto, who shall upon demand receive a new warrant in the same amount or so much thereof as he is rightfully entitled to. This new warrant shall be charged to the appropriation and fund provided and specified by the city council in the annual appropriation ordinance referred to herein, and a record of the payment of the same shall be kept upon the register of warrants canceled. Except in cases where the need to issue a replacement warrant is due to an error on the part of the City, the Comptroller shall charge a fee of \$30.00 for each replacement warrant requested, to recoup the costs incurred by the City in connection with the request.

3-4-187 Tax Payments.

A. Except for taxpayers or tax collectors that make estimated payments in accordance with Section 3-4-188 of this chapter, every taxpayer or tax collector that is required to pay or remit an annual return tax directly to the department shall pay or remit the actual amount of tax due on or before ~~the last day of the month~~ the fifteenth day following the ~~end of the~~ monthly tax period (or quarterly tax period if applicable) in which the liability was incurred. ~~This subsection will apply to all periods beginning on or after January 1, 2000.~~ The tax shall be accompanied by a payment or remittance coupon as prescribed by the director.

(Omitted text is unaffected by this ordinance.)

3-4-188 Estimated Tax Payment Option.

A. In lieu of paying or remitting amounts for actual tax liabilities as required by Section 3-4-187, and in lieu of filing the annualization schedule otherwise required by Subsection 3-4-186 C, a taxpayer or tax collector may pay or remit estimated tax amounts for any annual return tax equal to 1/12 to (or 1/4 where applicable) of the taxpayer's or tax collector's total liability for such tax during the 12-month period immediately preceding the current annual tax year. Such estimated taxes shall be paid or remitted on or before the ~~last day of the month~~ fifteenth day following the end of each calendar month (or calendar

quarter where applicable). ~~This subsection will apply to all periods beginning on or after January 1, 2000.~~ The amount paid shall be accompanied by a payment or remittance coupon as prescribed by the director.

(Omitted text is unaffected by this ordinance.)

3-20-020 Definitions And Construction.

For the purposes of this chapter, when any of the following words or terms are used, they shall have the meaning and construction ascribed to them in this section:

(Omitted text is unaffected by this ordinance.)

D. "Commission merchant" means as follows:

1. The term "commission merchant" means a person who, for compensation in the form of a commission, or partly commission and partly salary, engages in buying and selling activities, including the solicitation or negotiation of a sale or service requirement, or the forwarding or accepting of sales or service orders, which lead to the sale of services or of goods, wares, commodities, merchandise, shares of stock and insurance policies owned or authorized by some person other than the commission merchant. The term "commission merchant" shall include agents or employees who receive compensation in such form for such activities.

2. For the purpose of this chapter, the term "commission merchant" shall mean only those individuals who earn or to whom are owed commissions, or salaries and commissions together, of at least ~~\$900.00~~ \$4,300 in any calendar quarter, from the same employer who is subject to the tax imposed by this chapter.

(Omitted text is unaffected by this ordinance.)

H. "Full-time employee" means an individual who earns or to whom are accrued wages from employment of at least ~~\$900.00~~ \$4,300 in any calendar quarter of a year from or for the same employer who is subject to the tax imposed by this chapter.

(Omitted text is unaffected by this ordinance.)

3-24-020 Definitions -- Construction.

A. For the purpose of this chapter, whenever any of the following words, terms or definitions are used herein, they shall have the meaning ascribed in this section:

(Omitted text is unaffected by this ordinance.)

4. "Hotel accommodations" means, except as otherwise provided in this paragraph, a room or rooms in any building or structure kept, used or maintained as or advertised or held out to the public to be an inn, motel, hotel, apartment hotel, lodging house, bed-and-breakfast establishment, vacation rental, as defined in Section 4-207-010, dormitory or place, where sleeping, rooming, office, conference or exhibition accommodations are furnished for lease or rent, whether with or without meals; ~~in which seven or more such accommodations are used or maintained for guests, lodgers or roomers.~~ The term "hotel accommodations" shall not include (i) an accommodation which a person occupies, or has the right to occupy, as his domicile and permanent residence; ~~or~~ (ii) any temporary accommodation provided in any building or structure owned or operated, directly or indirectly, by or on behalf of a not-for-profit medical institution, hospital, or allied educational institution; or (iii) an accommodation in a bed-and-breakfast establishment that is subject to licensing under Chapter 4-210.

(Omitted text is unaffected by this ordinance.)

9-100-060 Grounds For Adjudication By Mail Or Administrative Hearing.

(a) Except as otherwise provided in subsection (b) of this section, a person charged with a parking or compliance violation may contest the charge through an adjudication by mail or at an administrative hearing limited to one or more of the following grounds with appropriate evidence to support:

(1) that the respondent was not the owner or lessee of the cited vehicle at the time of the violation;

(Omitted text is unaffected by this ordinance.)

(7) that the compliance violation has been corrected prior to adjudication of the charge; provided, however, that this defense shall not be applicable to compliance violations involving display of the city wheel tax license emblem under Section 9-64-125; to compliance violations involving motor vehicle exhaust systems under subsection (a)(2) of Section 9-76-140; to compliance violations involving registration plates under

subsection (a) of Section 9-76-160; to compliance violations involving display of registration plates, temporary registration or temporary permits under subsection (f) of Section 9-76-160; to compliance violations relating to glass coverings or coating under Section 9-76-220; or to compliance violations involving the use of a mobile, cellular, analog wireless or digital telephone while driving a motor vehicle under Section 9-76-230.

(b) Compliance violations involving the use of mobile, cellular, analog wireless or digital telephones under Section 9-76-230 may not be contested through an adjudication by mail.

Article II.

Use Of Funds For The TBI-II Program.

Section 1.

Recitals.

The City of Chicago (the "City") is a home rule municipality as described in Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

Pursuant to the City's home rule powers, the City Council of the City (the "City Council"), by an ordinance enacted on October 2, 1995 and published at pages 8082 through 8086 in the *Council Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") of such date, authorized the establishment of a pre-purchase counseling and foreclosure prevention demonstration program commonly referred to as the Housing Emergency Loan Program (the "HELP Program"), and authorized the execution of an agreement between the City, acting through its Department of Housing ("DOH"), and Neighborhood Housing Services of Chicago, Inc., an Illinois not-for-profit corporation ("NHS"), in connection with the HELP Program; and

The City and NHS entered into an agreement dated May 1, 1996 regarding the HELP Program (the "Original HELP Agreement"), which agreement was later terminated by the City; and

The City determined that the HELP Program should be modified, that the geographical scope of the HELP Program should be expanded and that the services to be performed by NHS should be expanded; and

Pursuant to an ordinance enacted by City Council on April 1, 1998 and published at pages 64923 through 64970 in the *Journal* of such date, the aforementioned modifications to the HELP Program were authorized, and the City, through DOH, was authorized to enter into an agreement with NHS and Neighborhood Lending Services, Inc., an Illinois not-for-profit corporation ("NLS"), to reflect these changes and replace the Original HELP Agreement; and

The City, NHS and NLS entered into an agreement dated March 26, 1999 to replace the Original HELP Agreement (the "Replacement HELP Agreement"). The Replacement HELP Agreement expired on March 25, 2001, and the parties thereto desired to extend the term of the Replacement HELP Agreement from March 25, 2001 to March 25, 2002, with up to eight one-year extensions thereafter (the Replacement HELP Agreement, as extended, the "New HELP Agreement"), and with all other material terms of the Replacement HELP Agreement to remain unchanged; and

The obligations of the City under the Original HELP Agreement and the Replacement HELP Agreement were funded through funds the City received from the United States Department of Housing and Urban Development under a special purpose grant (the "SPG"); and

Pursuant to an ordinance enacted on January 16, 2002 and published at pages 77487 -- 77489 of the *Journal* of such date, the City Council authorized DOH to enter into the New HELP Agreement with NHS and NLS. The City, NHS and NLS entered into the New HELP Agreement as of January 16, 2002; and

Pursuant to that certain First Extension Agreement dated as of March 1, 2002, the City, NHS and NLS extended the term of the Replacement HELP Agreement as amended by the New HELP Agreement from March 25, 2002 until March 25, 2003; and

Although the HELP Program is no longer in existence NLS currently holds approximately \$302,117.91 from the repayment of SPG-funded HELP Loans (the "SPG-Funded HELP Loan Repayment Funds") in trust for the City pursuant to Exhibit 1, Section 8.01(j)(4) of the New HELP Agreement; and

Pursuant to an ordinance enacted on September 29, 2004 and published at pages 32587 through 32591 of the *Journal* of such date (the "Original TBI-II Ordinance"), it was determined to be in the best interests of the City to improve one- to four-unit residential buildings which (i) had been foreclosed upon, or (ii) were vacant and had deteriorated to the extent that they threatened public health, safety or welfare ("Troubled Buildings"); and

Pursuant to the Original TBI-II Ordinance, the City desired to improve Troubled Buildings through a program known as the Troubled Building Initiative Program II (the "TBI-II Program"); and

Pursuant to the Original TBI-II Ordinance, the TBI-II Program was administered by DOH; and

NHS Redevelopment Corporation is an Illinois not-for-profit corporation ("NHSRC"), of which NHS is the sole member, and NHSRC had and continues to have expertise in improving Troubled Buildings; and

Pursuant to the Original TBI-II Ordinance, the City, acting by and through DOH, and NHSRC entered into that certain Troubled Buildings Initiative II Program Grant Agreement (the "Original TBI-II Agreement"); and

The City desired to enter into a new agreement (the "New TBI-II Agreement") with NHSRC for the TBI-II Program. Pursuant to an ordinance enacted on June 11, 2008 and published at pages 29116 through 29119 of the *Journal* of such date, the City, acting by and through DOH, and NHSRC entered into the New TBI-II Agreement; and

The City now desires to use the SPG-Funded HELP Loan Repayment Funds for the TBI-II Program, which reprogramming of funds will fulfill similar and needed purposes of preventing foreclosure, mitigating the blight occasioned by Troubled Buildings subject to foreclosure and abandonment, and preserving low- and moderate-income housing.

SECTION 2. All of the above recitals in Section 1 of this Article are expressly adopted herein as the legislative findings of the City Council and incorporated herein and made a part of this article.

SECTION 3. The use of the SPG-Funded HELP Loan Repayment Funds for the TBI-II Program is hereby approved.

SECTION 4. The Commissioner of Community Development, or a designee thereof (in either case, the "Commissioner"), is authorized to take all actions and to execute all documents necessary to direct NLS to return the SPG-Funded HELP Loan Repayment Funds to the City. All such SPG-Funded HELP Loan Repayment Funds returned to the City are hereby appropriated in the City's Corporate Fund for use for the TBI-II Program. The Commissioner is authorized to take all actions and to execute all documents (including but not limited to any amendment of the New TBI-II Agreement, which such amendment may, among other things, extend the term of the New TBI-II Agreement) necessary to use the returned SPG-Funded HELP Loan Repayment Funds appropriated in the Corporate Fund for the TBI-II Program.

Article III.

Use Of Charitable Contribution Funds.

Section 1.

Recitals.

By ordinance previously adopted on December 17, 2008 and published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "City Council") for such date at pages 50835 -- 50854 (the "Prior Ordinance"), the City Council authorized the City's

acquisition of the real property comprising the former Michael Reese Hospital campus (the "Property"); and

The City subsequently acquired the Property pursuant to that certain Amended and Restated Purchase and Sale Agreement dated as of November 24, 2008 (such agreement, as amended, the "Purchase Agreement"); and

In order to prepare for the redevelopment and resale of the Property, the Prior Ordinance authorized the City to enter into contracts for the acquisition of goods, works and services related to the ownership, maintenance and operation of the Property and related to the Property's future redevelopment, including, without limitation, demolition contracts, environmental consulting and remediation contracts, property management, security, planning, other redevelopment contracts, and any escrow agreements and administrative contracts ancillary thereto (collectively, "Project Agreements"); and

The Prior Ordinance authorized the City's acceptance of the Charitable Contributions that are to be made by MRL Acquisition, LLC, an Illinois limited liability company, as the seller under the Purchase Agreement, in the amount of up to Thirty-two Million Five Hundred Thousand Dollars (\$32,500,000) (the "Charitable Contribution Funds"); and

Pursuant to the Prior Ordinance, the City Council appropriated and authorized the use of the Charitable Contribution Funds only for the payment of certain specified permitted expenditures related to the Property (as more particularly defined in the Prior Ordinance, the "Permitted Expenditures"); and

The City Council now desires to amend the Prior Ordinance to permit the expenditure of up to Seven Million Five Hundred Thousand Dollars (\$7,500,000) of such Charitable Contribution Funds to be appropriated and used for exclusively public purposes; and

The City Council further desires to amend the Prior Ordinance to permit the payment of Permitted Expenditures, including, without limitation, amounts due under Project Agreements, to be made from any legally available funds of the City.

SECTION 2. All of the above recitals in Section 1 of this Article are expressly adopted herein as the legislative findings of the City Council and incorporated herein and made a part of this article.

SECTION 3. Notwithstanding the Prior Ordinance, the sum of Seven Million Five Hundred Thousand Dollars (\$7,500,000) of the Charitable Contribution Funds shall be and hereby are appropriated into the corporate fund to be used for the payment of exclusively public purposes, subject to and consistent with the City's obligation under the terms and conditions of the Purchase Agreement. The City Comptroller is hereby directed to disburse such amount of Charitable Contribution Funds for such exclusively public purposes. Permitted Expenditures related to the Property may be paid from the remaining Charitable Contribution Funds or any other legally available funds of the City.

*Article IV.**Severability; Statement Of Purpose.*

SECTION 1. The provisions of this ordinance are declared to be separate and severable. The invalidity of any provision of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

SECTION 2. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

*Article V.**Effective Dates.*

SECTION 1. Following due passage and approval of this ordinance, the following effective dates shall apply: Those provisions of this ordinance that amend Sections 3-4-187, 3-4-188, 3-20-020 and 3-24-020 of the Municipal Code shall take effect on July 1, 2011 and shall apply to tax periods beginning on or after July 1, 2011.

The remaining provisions of this ordinance shall take effect on January 1, 2011.

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.

**APPROPRIATION OF HUMAN INFRASTRUCTURE FUNDS FROM PARKING
METER CONCESSION TRANSACTION PROCEEDS FOR ALLOCATION TO
VARIOUS DEPARTMENTS AND PROGRAMS.**

[O2010-5921]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the appropriation of Parking Meter Human Infrastructure Funds, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. This section applies to an ordinance passed by the City Council on December 4, 2008 regarding a metered parking transaction and associated concession agreement and published in special pamphlet form (for purposes of this section, the "Meter Ordinance"). Any provision of the Meter Ordinance not amended by this section or otherwise amended shall remain in full force and effect. Section 5(b) of the Meter Ordinance is hereby amended as follows:

With regard to the Human Infrastructure Fund referred to in subparagraph 5(b)(ii) of the Meter Ordinance, the amount of Twenty-one Million Six Hundred Fifty Thousand Dollars (\$21,650,000) is hereby appropriated from that fund for expenditures under the programs identified in Section 2 of this ordinance, notwithstanding any provision of that subparagraph to the contrary.

SECTION 2. The funds appropriated pursuant to Section 1 of this ordinance shall be allocated to departments and programs in the indicated approximate amounts as follows:

Department Of Family And Support Services:

Plan To End Homelessness	\$ 700,000
Shelter Beds	700,000
Food Boxes for those in need	250,000
Domestic Violence Delegates	200,000
Youth Out-of-School Programming	1,500,000
Youth Jobs Program	1,000,000
Ex-Offender Initiatives	1,000,000
Home Delivered Meals	2,000,000
Job Training	250,000

Department Of Community Development:

Multi-Family Affordable Housing Loans	1,600,000
Low-Income Housing Trust Fund	1,300,000
Emergency Housing Assistance Program (EHAP)	600,000

Department Of The Environment:

Low-Income Home Energy Assistance Program (LIHEAP) Matching Grants	750,000

Mayor's Office For People With Disabilities:

Home Investment Partnership Grant (HOME) Modifications for families	\$ 400,000

Department Of Business Affairs And
Consumer Protection:

Small Business Loan Fund	1,000,000

Office Of Budget And Management:

World Business Chicago: Career Tech	8,400,000

The authority to expend the funds allocated in this Section 2 of this ordinance shall continue without regard to fiscal year and without the need for renewed appropriation, until those funds have been spent.

SECTION 3. Following due passage and approval, this ordinance shall be in force and effect on January 1, 2011.

ALLOCATION OF MOTOR FUEL TAX FUNDS FOR EMERGENCY REPAIRS, PREVENTATIVE MAINTENANCE, CONSTRUCTION, RECONSTRUCTION REMOVAL, ROUTINE MAINTENANCE, REPAIR, PAINTING, IMPROVEMENT OR OPERATION OF EXISTING BRIDGES, VIADUCTS, PAVEMENT STREET LANES, STREET SIGNS AND APPURTENANCES RELATED THERETO ALONG IMPROVED STREETS, COUNTY OR STATE HIGHWAYS DURING YEAR 2011.

[O2010-5923]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing allocation of Motor Fuel Tax funds necessary for the

emergency repairs, maintenance and painting of bridges, engineering support and design in connection with bridge maintenance; repairs and maintenance of pavement; street lane line maintenance; street sign maintenance; street traffic safety device maintenance; and traffic control signal maintenance along improved streets, county and state highways during 2011, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colon, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schuller, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of the Department of Transportation to expend the sum of Seventeen Million Forty-seven Thousand Eight Hundred Thirty-three Dollars (\$17,047,833) from the part of the Motor Fuel Tax Fund which has been or may be allocated to the City of Chicago for emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of existing bridges, viaducts, pavement street lanes, street signs and appurtenances related thereto including exterior lighting, electronic visual aids and incidental work related thereto, located in the City of Chicago for the period of January 1, 2011 and ending December 31, 2011.

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of the Department of Transportation shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each program under this project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized, and detailed for each such project as follows:

Subsection A. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of existing movable and fixed bridges and viaducts within, along, adjacent to or in proximity to improved streets, county highways and state highways and appurtenances related thereto; and

Subsection B. Engineering support and design in connection with emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of existing bridges, viaducts, pavement street lanes, street signs and appurtenances related thereto; and

Subsection C. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of pavement along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection D. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of street lane lines along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection E. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of street signs along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection F. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of traffic safety devices along improved streets, county highways and state highways and appurtenances related thereto; and

Subsection G. Emergency repairs, preventative maintenance, construction, reconstruction, removal, routine maintenance, repair, painting, improvement or operation of traffic control devices along improved streets, county highways and state highways and appurtenances related thereto.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of the Department of Transportation.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage.

ALLOCATION OF MOTOR FUEL TAX FUNDS FOR MAINTENANCE OF TRAFFIC SIGNAL AND STREET LIGHTING SYSTEMS ALONG IMPROVED STREETS, COUNTY OR STATE HIGHWAYS DURING YEAR 2011.

[O2010-6283]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing allocation of Motor Fuel Tax funds necessary for the maintenance of traffic signal and street lighting systems along improved streets, county or state highways during 2011, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of the Chicago Department of Transportation to expend the sum of Three Million Five Hundred Forty-eight Thousand Five Hundred Ninety-seven Dollars (\$3,548,597) from the part of the Motor Fuel Tax Fund which has been or may be allocated to the City of Chicago for maintenance of traffic signal and street lighting systems along improved streets, county highways and state highways for the period of January 1, 2011 and ending December 31, 2011.

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of Transportation shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized, and detailed for each such project.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of Transportation.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage.

ALLOCATION OF MOTOR FUEL TAX FUNDS FOR SNOW AND ICE REMOVAL
ALONG IMPROVED STREETS, COUNTY OR STATE HIGHWAYS DURING
YEAR 2011.

[O2010-6284]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing the allocation of Motor Fuel Tax funds necessary for snow and ice removal along improved streets, county or state highways during 2011, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyas, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of the Department of Streets

and Sanitation to expend the sum of Fourteen Million Eight Hundred Thirty-three Thousand Five Hundred Seventy Dollars (\$14,833,570) from the part of the Motor Fuel Tax Fund which has been or may be allocated to the City of Chicago for snow and ice removal along improved streets, county highways and state highways for the period of January 1, 2011 and ending December 31, 2011.

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of the Department of Streets and Sanitation shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized, and detailed for each such project.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of the Department of Streets and Sanitation.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage.

ALLOCATION OF MOTOR FUEL TAX FUNDS FOR STREET LIGHT ENERGY COSTS
ALONG IMPROVED STREETS, COUNTY OR STATE HIGHWAYS DURING YEAR
2011.

[O2010-6282]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under

consideration an ordinance authorizing the allocation of Motor Fuel Tax funds necessary for street light energy costs along improved streets, county or state highways during 2011, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Authority is hereby given to the Commissioner of the Department of General Services to expend the sum of Twelve Million One Hundred Thirty-five Thousand Dollars (\$12,135,000) from the part of the Motor Fuel Tax Fund which has been or may be allocated to the City of Chicago for street light energy costs of improved streets, county highways and state highways for the period of January 1, 2011 and ending December 31, 2011.

SECTION 2. Motor Fuel Tax funds allocated for this project shall not be transferred to any other Motor Fuel Tax project or Motor Fuel Tax funds allocated for any other project shall not be transferred to this project, in either instance, without prior approval of the City Council.

SECTION 3. The City Comptroller shall set up a separate account for this project. The Commissioner of General Services shall not expend or authorize the expenditure in excess of the amount shown and the City Comptroller shall not authorize the payment of any vouchers in excess of the amount shown without the prior approval of the City Council.

SECTION 4. The operating department shall maintain a separate ledger account for each project utilizing standard account classifications acceptable under generally accepted accounting principles with all charges for direct or indirect expenses delineated, categorized, and detailed for each such project.

SECTION 5. The City Comptroller and the City Treasurer are authorized and directed to make disbursements from said fund when properly approved by the Commissioner of General Services.

SECTION 6. The City Clerk is directed to transmit two (2) certified copies of this ordinance to the Division of Highways, Department of Transportation of the State of Illinois, through the District Engineer of District 1 of said Department of Transportation.

SECTION 7. This ordinance shall be in force and effect from and after its passage.

INTERGOVERNMENTAL AGREEMENT WITH CHICAGO TRANSIT AUTHORITY AND
COUNTY OF COOK FOR ALLOCATION OF MOTOR FUEL TAX FUNDS TO
CHICAGO TRANSIT AUTHORITY AS ANNUAL MATCHING GRANT PURSUANT TO
REGIONAL TRANSPORTATION AUTHORITY ACT.

[O2010-6285]

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing execution of an intergovernmental agreement between the City of Chicago, the County of Cook and the Chicago Transit Authority necessary for an allocation of Motor Fuel Tax funds for a grant to the Chicago Transit Authority during 2011, pursuant to the Regional Transportation Authority Act; and having been presented with a proposed correction to the ordinance by Alderman Patrick Levar, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance, as corrected, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

On motion of Alderman Austin, the said proposed ordinance, as corrected, transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The law of the State of Illinois establishing the Regional Transportation Authority (the "RTA") (70 ILCS 3615/1.01, et seq.) provides in Section 4.10 that the RTA shall not for any fiscal year of the RTA release to the Chicago Transit Authority (the "CTA") any funds except for the proceeds of taxes imposed by the RTA under Sections 4.03 and 4.03.1 which are allocated to the CTA under Section 4.10(d) unless a unit or units of local government in Cook County (other than the CTA) enters or enter into an agreement with the CTA to make a monetary contribution for such year of at least Five Million Dollars (\$5,000,000) for public transportation; and

WHEREAS, The CTA will, for the foreseeable future, require such financial grants from the RTA in order to meet its operation expenses; and

WHEREAS, Every year since the inception of the RTA, the City of Chicago has contributed Three Million Dollars (\$3,000,000) and the County of Cook has contributed Two Million Dollars (\$2,000,000) for such purpose; and

WHEREAS, The last such ordinance authorizing the City's contribution was passed on November 25, 2009 (*Journal of the Proceedings of the City Council of the City of Chicago*, page 77743); now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. There is hereby allocated for the fiscal year of the RTA ending December 31, 2011 the sum of Three Million Dollars (\$3,000,000) for use by the CTA as a matching grant from the City of Chicago to be paid prior to December 31, 2011 from that part of the Motor Fuel Tax funds which have been or may be allocated to the City of Chicago.

SECTION 2. The sum of Three Million Dollars (\$3,000,000) hereby allocated shall be deemed, considered and construed as the payment and fulfillment of the local contribution

required of the City of Chicago pursuant to an agreement made under Section 4.10 of the Regional Transportation Authority Act (70 ILCS 3615/4.10) between the CTA, the County of Cook, and the City of Chicago. Subject to the approval of the Corporation Counsel as to form and legality, the Mayor is authorized to execute such agreement, substantially in the form attached hereto as Exhibit A.

SECTION 3. The City Clerk is hereby directed to transmit a certified copy of this ordinance to the Governor of the State of Illinois and two (2) certified copies of this ordinance to the Department of Transportation of the State of Illinois, Springfield, Illinois.

SECTION 4. This ordinance shall be in force and effect from and after its passage.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Intergovernmental Agreement.

This agreement made this ____ day of _____, 2010, by and between the Chicago Transit Authority (herein the "Authority"), a municipal corporation of the State of Illinois, established pursuant to the Metropolitan Transit Authority Act, 70 ILCS 3605/1, et seq. and the City of Chicago and the County of Cook, municipal corporations of the State of Illinois.

Witnesseth.

For good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and in consideration of the covenants hereinafter set forth, this agreement is made pursuant to the provisions of Section 4.10 of the Regional Transportation Authority Act, 70 ILCS 3615/4.10.

1. The City of Chicago hereby agrees to contribute prior to December 31, 2011, Three Million Dollars (\$3,000,000) in the aggregate in cash directly to the Authority for public transportation for the fiscal year of the Regional Transportation Authority ending December 31, 2011.
2. The County of Cook hereby agrees to contribute prior to December 31, 2011, Two Million Dollars (\$2,000,000) in the aggregate in cash directly to the Authority for public transportation for the fiscal year of the Regional Transportation Authority ending December 31, 2011.

In Witness Whereof, The parties hereto, by their duly authorized officers, have executed this Agreement on the date first above-mentioned.

City of Chicago

County of Cook

By: _____

By: _____

Chicago Transit Authority

By: _____

Action Deferred -- AMENDMENT OF VARIOUS TITLES OF MUNICIPAL CODE CONCERNING CITY ORGANIZATION AND MANAGEMENT.

[O2010-6148]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing sundry amendments to the Municipal Code of Chicago necessary for the organization, reorganization and jurisdiction of various departments, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6 (a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management, structure, powers and functions of its departments and agencies is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

This ordinance is organized as follows:

- Article I - Payment of Claims
- Article II - Mobile Telephone Violations
- Article III - Impoundment Process
- Article IV - Payment Plans to End License Suspension
- Article V - Miscellaneous Amendments
- Article VI - Department of General Services
- Article VII - Department of Cultural Affairs and Special Events
- Article VIII - Cable Ethics
- Article IX - Department of Housing and Economic Development
- Article X - Severability; Statement of Purpose
- Article XI - Effective Dates

ARTICLE I - PAYMENT OF CLAIMS

SECTION 1. Sections 3-8-200, 3-8-240 and 3-8-250 of the Municipal Code of the City of Chicago are hereby amended by deleting the language struck through and inserting the language underscored, as follows:

3-8-200 Administration of fund.

(a) The committee on finance is authorized, directed and empowered to provide for payment for proper medical care and hospital treatment for accidental injuries sustained by any policeman or fireman, while in the performance of his duties, and to that end may (1) authorize any such payment for \$1,000 or less, or (2) recommend to the city council the authorization for payment of any such necessary expenses greater than \$1,000.

(Omitted text is unaffected by this ordinance)

3-8-240 Payments of \$1,000 or less or during city council vacation periods.

Payment of hospital and medical expenses of police officers and firefighters shall be paid according to the provisions of the Municipal Code of Chicago and the annual appropriation ordinance, except that. As to payments of \$1,000 or less, or during the annual vacation period or periods of the city council, the chairman of the committee on finance may order the payment of hospital and medical expenses of police officers and firefighters injured in the line of duty.

3-8-250 City council to be notified of payments made.

As soon as practical thereafter, the chairman of the committee on finance shall notify the city council of each hospital and medical expense of police officers and firefighters paid by order of the chairman for \$1,000 or less, or paid during the annual vacation period or periods of the city council. Upon receipt, the City Clerk shall cause a list of such expenses to be published in the next Journal of Proceedings.

ARTICLE II - MOBILE TELEPHONE VIOLATIONS

SECTION 1. Section 9-4-020 is set forth for reference purposes only and is not hereby amended. Sections 9-76-230 and 9-100-020 of the Municipal Code of the City of Chicago are hereby amended by deleting the language struck through and inserting the language underscored, as follows:

9-4-020 Violation – Penalty.

Every person who violates any provision of Chapters 9-4 through 9-100 for which no penalty is specifically provided shall be fined not less than \$90.00 nor more than \$500.00 for each offense.

9-76-230 Use of mobile telephones.

(a) Except as otherwise provided in subsection (b) of this section, no person shall drive a motor vehicle while using a mobile, cellular, analog wireless or digital telephone. "Using a mobile, cellular, analog wireless or digital telephone" shall include, but not be limited to, the following activities: (1) talking or listening to another person on the telephone; (2) text messaging; (3) sending, reading or listening to an electronic message; or (4) browsing the internet via the mobile, cellular, analog wireless or digital telephone. Except as otherwise provided in subsection (c) of this section, any person who violates the requirements of this subsection shall be subject to the fine range set forth in Section ~~9-100-020(c)~~ 9-4-020.

(Omitted text is unaffected by this ordinance)

(c) If a violation of subsection (a) of this section occurs at the time of a traffic accident, the driver may be subject to a fine not to exceed \$500.00 which shall be assessed in addition to the fine set forth in provided by Section ~~9-100-020(c)~~ 9-4-020.

(Omitted text is unaffected by this ordinance)

9-100-020 Violation -- Penalty.

(a) The violation of any provision of the traffic code prohibiting or restricting vehicular standing or parking, or establishing a compliance or automated red light violation, shall be a civil offense punishable by fine, and no criminal penalty, or civil sanction other than that prescribed in the traffic code, shall be imposed.

(Omitted text is unaffected by this ordinance)

(c) The fines listed below shall be imposed for violation of the following sections of the traffic code:

Traffic Code Section

Fine

(Omitted text is unaffected by this ordinance)

~~9-76-230~~

~~*100.00~~

~~*except as otherwise provided in subsection (c) of Section 9-76-230:~~

(Omitted text is unaffected by this ordinance)

ARTICLE III - IMPOUNDMENT PROCESS

SECTION 1. Sections 2-14-132, 9-92-080 and 9-100-120 of the Municipal Code of Chicago are hereby amended by inserting the language underscored and deleting the language struck through, as follows:

2-14-132 Impoundment.

(Omitted text is unaffected by this ordinance)

(11) Notwithstanding any other provision of this section, no impounded vehicle shall be released and operated on the public ways of the city without a current state registration plate registered to the impounded vehicle and unless the vehicle is covered by a liability insurance policy. In addition, if an impounded vehicle is required to be licensed under Chapter 3-56 of this Code, no such vehicle shall be released without a valid City of Chicago wheel tax license emblem. The owner of an impounded rental vehicle may meet the wheel tax license emblem requirement of this subsection by presenting proof of ownership of the impounded rental vehicle and a receipt issued by the office of the city clerk showing that the owner has purchased wheel

tax license emblems for the owner's rental vehicles in accordance with Section 3-56-121(a) of this Code.

9-92-080 Release procedure for impounded vehicles.

(Omitted text is unaffected by this ordinance)

(f) Notwithstanding any other provision of this section, no impounded vehicle shall be released and operated on the public ways of the city without a current state registration plate registered to the impounded vehicle and unless the vehicle is covered by a liability insurance policy. In addition, if an impounded vehicle is required to be licensed under Chapter 3-56 of this Code, no such vehicle shall be released without a valid City of Chicago wheel tax license emblem. The owner of an impounded rental vehicle may meet the wheel tax license emblem requirement of this subsection by presenting proof of ownership of the impounded rental vehicle and a receipt issued by the office of the city clerk showing that the owner has purchased wheel tax license emblems for the owner's rental vehicles in accordance with Section 3-56-121(a) of this Code.

9-100-120 Immobilization program.

(Omitted text is unaffected by this ordinance).

(i) Notwithstanding any other provision of this section, no impounded vehicle shall be released and operated on the public ways of the city without a current state registration plate registered to the impounded vehicle and unless the vehicle is covered by a liability insurance policy. In addition, if an impounded vehicle is required to be licensed under Chapter 3-56 of this Code, no such vehicle shall be released without a valid City of Chicago wheel tax license emblem. The owner of an impounded rental vehicle may meet the wheel tax license emblem requirement of this subsection by presenting proof of ownership of the impounded rental vehicle and a receipt issued by the office of the city clerk showing that the owner has purchased wheel tax license emblems for the owner's rental vehicles in accordance with Section 3-56-121(a) of this Code.

(i)(j) This section shall be subject to the City of Chicago Parking and Compliance Fines and Penalties Amnesty Ordinance of 2008.

ARTICLE IV - PAYMENT PLANS TO END LICENSE SUSPENSION

SECTION 1. Section 9-100-130 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

9-100-130 Driver's license suspension.

(a) When a person has failed to pay any fine or penalty due and owing pursuant to this chapter on ten or more parking or compliance violations or five or more automated red light violations, the city traffic compliance administrator shall cause a notice of impending driver's license suspension to be sent, in accordance with Section 9-100-050(f). The notice shall state that failure to pay the amount owing within 45 days of the date of the notice will result in the city's notifying the Secretary of State that the person is eligible for initiation of suspension proceedings pursuant to Section 6-306.5 of the Illinois Vehicle Code.

(Omitted text is unaffected by this ordinance)

(d) If a person named in a certified report has paid the previously reported fine or penalty or if the report is determined by the city traffic compliance administrator to be in error, or if the person has entered into a payment plan pursuant to which the City has agreed to terminate the suspension, the city traffic compliance administrator shall notify the Secretary of State in accordance with Section 6-306.5(d) of the Illinois Vehicle Code. A certified copy of such notification shall be given, upon request and at no charge, to the person named therein. Whenever any person is more than 14 days in default of a payment plan pursuant to which a suspension has been terminated, the city traffic compliance administrator shall send a certified report to the Secretary of State in accordance with Section 6-306.5 of the Illinois Vehicle Code.

ARTICLE V - MISCELLANEOUS AMENDMENTS

SECTION 1. Section 2-100-110 of the Municipal Code of Chicago is hereby amended by inserting the language underscored as follows:

2-100-110 Police powers for designated employees.

Each ward superintendent, and such other employees of the department of streets and sanitation as the commissioner of streets and sanitation shall designate, shall have the powers of members of the police force to serve process or notice within the city for the violation of Sections 4-4-310, 4-260-020, 4-260-040, 4-260-060, 4-260-080, 4-260-085, 4-260-090, 4-260-100, 7-12-387, 7-12-420, 7-28-065 through 7-28-090, 7-28-120, 7-28-130, 7-28-150, 7-28-180 through 7-28-240, 7-28-260 through 7-28-310, 7-28-331, 7-28-360 through 7-28-410, 7-28-430 through 7-28-470, 7-28-490 through 7-28-510, 7-28-660 through 7-28-680, 7-28-710 through 7-28-720, 7-28-735 through 7-28-750, 7-28-780, 7-28-785, 7-38-080, 8-4-135, 8-4-160, 9-64-100(c), 10-8-180, 10-8-220 through 10-8-230, 10-8-250 through 10-8-271, 10-8-310, 10-8-320, 10-8-340, 10-8-380, 10-8-402 through 10-8-405, 10-8-470, 10-8-480, 10-28-030, 10-28-340, 10-28-792, 10-32-050, 10-32-060, 10-32-110 through 10-32-150, 10-32-170, 10-32-180, 10-32-200 and 13-32-235 of the Municipal Code of Chicago. A copy of such designation, and any amendments thereto, shall be kept by the deputy commissioner of streets and sanitation for the bureau of sanitation and shall be available to the public upon request. The powers granted hereunder are expressly limited to the service of such process or notice, and this section shall not

be construed as granting additional law enforcement powers.

SECTION 2. Section 3-64-050 of the Municipal Code of Chicago is hereby amended by deleting the language struck through, as follows:

3-64-050 Surcharge collection – Remittance return.

A. The telecommunications carrier shall collect this surcharge and remit it to the department on a monthly basis, not later than 30 days after it is collected by the carrier, or the last day of the month following the month it was collected by the carrier, whichever occurs later. The remittance return shall be in a form prescribed by the director of revenue and shall include any information the director deems necessary. The remittance return shall be filed and signed by an officer or authorized representative of the carrier.

B. Notwithstanding any other provision of this chapter, (1) all returns shall be filed with the department on an annual basis on or before August 15 of each year in accordance with Sections 3-4-186 and 3-4-189 of this Code, ~~(2) all remittances shall be made in accordance with either Sections 3-4-186 and 3-4-189 of this Code;~~ (2) all remittances shall be made in accordance with either Section 3-4-187 (payment of actual tax liabilities) or Section 3-4-188 (payment of estimated taxes), and (3) the provisions of Sections 3-4-186, 3-4-187, 3-4-188 and 3-4-189 shall control over any contrary provisions in this chapter regarding the subject covered by those sections.

SECTION 3. Section 2-26-040 of the Municipal Code of Chicago is hereby amended by adding the language underscored, as follows:

2-26-040 Executive director of compliance– Powers and duties.

In addition to other powers conferred herein, the executive director shall have the following powers and duties:

(Omitted text is not affected by this ordinance)

(k) to exercise the powers and perform the duties of the executive director as provided in Articles IV and VI of Chapter 2-92 of this Code; and

(l) to provide personnel training to persons newly hired to hold a position in city service, manpower training, and any other training that may be required in connection with any city compliance-related program or other program to improve employee effectiveness.

SECTION 4. Section 10-36-354 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and adding the language underscored, as follows:

10-36-354 Loss-of-security Security badge – Reporting requirements, late renewal.

A person to whom a security badge has been issued shall report to the commissioner of aviation the loss, theft, mutilation of or damage to the badge within 24 hours after such occurrence. The report shall be in writing. If the person has received the badge as a result of his employment, the person's employer shall also be responsible for filing the report. The commissioner shall collect a charge for the replacement of a security badge of \$50.00 or, in the case of a second or subsequent occurrence with respect to an individual's badge within a 24-month period, \$100.00. Expired security badges must be timely renewed within the time period allowed for such renewal by a federal agency which has jurisdiction over the issuance of such badges. Any person who fails to timely renew his or her security badge shall be subject to a late processing fee of \$50.00, or such lesser amount, as set by the commissioner by regulation, which is sufficient to cover the additional processing costs that the city incurs as a result of the late renewal. During the term of any concession and lease agreement between the City of Chicago and a private operator with respect to Chicago Midway Airport, all references in this section to the "commissioner of aviation" or "commissioner" shall, with respect to Chicago Midway Airport, be replaced with references to the "private operator" and the private operator shall be authorized to collect a charge for the replacement of a security badge in accordance with a fee schedule established by the private operator.

ARTICLE VI - DEPARTMENT OF GENERAL SERVICES

SECTION 1. Chapter 2-40 of the Municipal Code of Chicago is hereby amended by adding new Section 2-40-050, and by deleting the language struck through and by inserting the language underscored, as follows:

2-40-030 Commissioner of general services – Powers and duties.

The commissioner of general services shall have the following duties and responsibilities:

(Omitted text is unaffected by this ordinance)

i. ~~{Reserved;}~~ j. To have charge of all engineering and architectural services, and all labor, equipment and materials required in the construction, rehabilitation and repair of city buildings;

kj. To collect, audit and remit to the department of revenue all funds received from the operation of city facilities except city parking lots and airports and as may be otherwise provided by ordinance;

lk. ~~To receive, review and process all city agency and department requisitions for commodities and inventoried items and equipment except data processing or computer equipment~~ To enter into curtailment agreements with electric utility companies;

ml. Subject to the approval of the corporation counsel as to form and legality, to negotiate and execute on behalf of the city, any lease, right-of-entry agreement, or other document evidencing an agreement for the use and occupancy of real property which is for a term not to exceed 30 days. Such initial agreement may be extended, renewed or continued for an additional 60-day period. Provided, however, that no extension, renewal or continuation of such initial agreement shall extend beyond a totality of 90 days unless the agreement is referred to the Chicago City Council for review and full disclosure as to all parties, particulars, events and justifications meriting such extension, renewal or continuation. If the Chicago City Council approves an extension, renewal or continuation of such agreement beyond a totality of 90 days, such extension shall be deemed to be a temporary extension of the agreement. Such temporary extension shall not exceed 90 days in duration;

m. To provide in-house design, artwork, reproduction, printing, photography, publications and other artistic services to City government;

n. To sell, either directly or through a designee, graphics-related products (for example, digital and print photographs, calendars, posters and postcards), for the purpose of generating revenue to benefit the City of Chicago and promoting the City and the City's attractions, and to enter into contracts in order to accomplish such sales;

o. To enter into intergovernmental agreements with other units of local government and school districts for services provided by the department related to graphics and reproduction, including printing, design, photography and marketing services;

p. To take such actions that the commissioner considers necessary to protect the city's intellectual property rights in publications and other products produced or facilitated by the department; and

q. To do any and all other acts which may be necessary for the implementation of other powers conferred on the commissioner and the department under this chapter.

2-40-050 Charges for products or services related to graphics or reproduction.

Charges for products or services related to graphics or reproduction shall be assessed based upon the average cost of such products or services, or other basis as determined by the commissioner.

SECTION 2. Title 2 of the Municipal Code of Chicago is hereby amended by repealing Chapter 2-53 (Office of Graphics and Reproduction) in its entirety.

**ARTICLE VII - DEPARTMENT OF CULTURAL AFFAIRS
AND SPECIAL EVENTS**

SECTION 1. Title 2 of the Municipal Code of the City of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

**TITLE 2
CITY GOVERNMENT AND ADMINISTRATION**

(Omitted text is unaffected by this ordinance)

Ch. 2-28 Department of Cultural Affairs and Special Events

(Omitted text is unaffected by this ordinance)

**CHAPTER 2-28
DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

- 2-28-010 Establishment – Composition.
- 2-28-020 Commissioner – Appointment – Supervisory authority.
- 2-28-030 Commissioner – Powers and duties.
- 2-28-035 Succession – Transfer of powers.
- 2-28-040 Advisory board – Created – Appointment of members.
- 2-28-050 Advisory board – Powers and duties.
- 2-28-055 Executive Director – Powers and duties.
- 2-28-060 Compensation.
- 2-28-070 Advisory board – Acceptance and use of gifts and grants.

2-28-010 Establishment – Composition.

There is hereby created and established an executive department of the municipal government of the City of Chicago which shall be known as the department of cultural affairs and special events. Said department shall embrace a commissioner, an executive director of special events, an advisory board, and such employees as the city council may provide by the annual appropriation ordinance.

2-28-020 Commissioner – Appointment – Supervisory authority.

The commissioner shall serve as the chief operating officer of the department, and shall supervise activities of the department, the Chicago council on fine arts, ~~the mayor's office of special events~~ and the mayor's film office. The commissioner shall be appointed by the mayor, by and with the consent of the city council.

2-28-030 Commissioner – Powers and duties.

The duties and powers of the commissioner shall be as follows:

(Omitted text is unaffected by this ordinance)

(j) To issue licenses or permits, set rules, and promulgate regulations for the New Maxwell Street Market as provided in Chapter 4-11 of this Code and farmers' markets as provided in Chapter 4-12 of this Code.

(k) To issue special event permits, and monitor and regulate outdoor special events as provided in Section 10-8-335 of this Code.

(l) Subject to the appropriation of funds, to execute one or more agreements (including contracts, concession agreements or grant agreements) with the Chicago Tourism Fund ("CTF"), an Illinois not-for-profit corporation, to support the mission of the department. The agreements may include such terms as the commissioner deems appropriate, including but not limited to permitting CTF to use department office space and equipment in connection with performance thereunder and sharing or retaining concession revenues. Sections 2-92-420 through 2-92-570 and 2-156-100(b) hereof shall not apply to such agreements.

2-28-035 Succession – Transfer of powers.

The commissioner of cultural affairs and special events and the department of cultural affairs and special events shall assume all rights, powers, duties, obligations and responsibilities of the former executive director of the mayor's office of special events, and the mayor's office of special events. All personnel, books, records, documents, property and funds relating to such former office are transferred to the department of cultural affairs and special events. The commissioner shall succeed to the rights and duties of such former executive director under existing contracts, grant or loan agreements or programs, or other agreements or ordinances. All rules or regulations issued by the executive director in effect as of the effective date of this section shall remain in effect until amended or repealed by the commissioner.

(Omitted text is unaffected by this ordinance)

2-28-055 Executive Director – Powers and duties.

The department shall include an executive director of special events, who in addition to any powers and duties delegated by the commissioner of cultural affairs and special events, shall have the authority to execute contracts, on behalf of the department, that relate to the provision of services to the bureau of special events.

**CHAPTER 2-92
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES**

(Omitted text is unaffected by this ordinance)

Article II. Public Art Program

- 2-92-070 Name of program.
- 2-92-080 Definitions.
- 2-92-090 Appropriation of funds required.
- 2-92-100 Administration – Department of cultural affairs and special events.
- 2-92-110 Administration – Policy procedures.
- 2-92-120 Public art program fund.
- 2-92-130 Reserved.
- 2-92-140 Department of cultural affairs and special events – Powers and duties.

(Omitted text is unaffected by this ordinance)

2-92-090 Appropriation of funds required.

Every budget for the construction of or renovation affecting 50 percent or more of the square footage of a public building to which there is or will be public access built for or by the City of Chicago and every budget for a City of Chicago outdoor site improvement project to which there will be public access and that has been designated an eligible public art program project by the department of cultural affairs and special events shall provide that 1.33 percent of the original budgeted cost of construction or renovation of the structure or the project itself, excluding land, architectural design fees, construction management and engineering fees, fixtures, furnishings, streets, sewers and similar accessory construction, shall be appropriated and deposited in the public art program fund as specified in Section 2-92-120, to commission or purchase artwork to be located in a public area in or at such building or project; provided, however, this provision shall not apply to any building or project constructed with funds which exclude public art as an eligible cost.

2-92-100 Administration – Department of cultural affairs and special events.

The department of cultural affairs and special events shall administer the public art program and all public art program projects, including artwork(s) received as gifts to the City of Chicago. The department of cultural affairs and special events shall commission or purchase all artwork for each percent for art program project after appropriate consultations have been made as specified in Sections 2-92-110, 2-92-140, and 2-92-160 of this code.

2-92-110 Administration – Policy procedures.

The department of cultural affairs and special events shall develop policy procedures for the operation of the public art program. The procedures shall describe the general administration of the public art program and shall include, but are not limited to:

- (a) Public solicitation of interested and capable artists through public notices in appropriate media and/or direct communication with art galleries, art schools, art museums and artists who file requests for such notification with the department of cultural affairs and special events;

- (b) The rights and responsibilities of the artist(s) selected;
- (c) The receipt and placement of artwork(s) received as gifts to the City of Chicago;
- (d) The placement of artwork at temporary art exhibitions on city property, including bridge art and other similar exhibitions but not including art fairs or festivals;
- (e) Procedures whereby an interested artist may file a request to be included in the list of the department of cultural affairs and special events artist registry; and
- (f) Procedures for consultation, as required by Section 2-92-160, with aldermen, community organizations and the general public in whose wards and communities public artwork will be placed as part of the program.

(Omitted text is unaffected by this ordinance)

2-92-140 Department of cultural affairs and special events – Powers and duties.

In addition to those conferred elsewhere in this code or by other ordinance, the department of cultural affairs and special events shall have the following powers and duties:

(Omitted text is unaffected by this ordinance)

(g) to make the final selection of the artist(s) and artwork(s) to be commissioned or purchased by the department of cultural affairs and special events for each public art program project. Before making the final selection under this subsection (g), the department of cultural affairs and special events shall consult with persons knowledgeable in the arts, such as artists, museum curators or directors, art patrons and academicians. Nothing in this subsection (g) shall be construed to confer on any person a right to be consulted in connection with any particular project. No agent or gallery owner shall be consulted in connection with any project, if that agent or owner represents, or sells or displays the work of, an artist under consideration in connection with that project;

(Omitted text is unaffected by this ordinance)

2-92-160 Consultation with and notice to affected community.

The department of cultural affairs and special events shall seek and obtain community input regarding each percent for art project through the following methods:

(Omitted text is unaffected by this ordinance)

(c) two or more public forums at which interested organizations, institutions and individuals may seek information, and offer suggestions and opinions on the contemplated public art project. Forums convened under this subsection shall occur only after notice to the local alderman and to identified local associations and institutions. The notice shall include the date, time, place and a statement of the purpose of the forum, as well as a description of the location

and nature of the construction, renovation or site improvement work that will include a public art component. Forums shall be convened either in offices of the department of cultural affairs and special events or in the ward in which the project is to be located; provided, however, that if the project is to be located in more than one ward, forums may be convened in any such ward after the required notice. Forums shall be scheduled to take into account the anticipated timetable of the related construction, renovation or site improvement work. One forum shall be scheduled before commissioning or purchasing of an artwork, in order to discuss preliminary matters including, the type(s) of artwork that may be appropriate to the community and to the related construction, renovation or site improvement work. An additional forum shall be convened in advance of final selection of any artist or artwork, in order to discuss proposed artwork(s) and to solicit community feedback.

Nothing in this section is intended to prevent the department of cultural affairs and special events from receiving inquiries, information, suggestions or opinions in any manner not listed herein.

(Omitted text is unaffected by this ordinance)

2-92-180 Ownership of completed projects.

Ownership of all completed public art program projects shall be conveyed to the City of Chicago. Any model (in any form or format) of a project submitted by an artist for a proposed or possible use in the public art program shall remain the property of the artist, unless unclaimed for 90 days after the department of cultural affairs and special events notifies the submitting artist that the city has executed a contract with a different artist for a work at the same location. If the submitting artist does not claim his or her model within that period, the artist will be deemed to have transferred ownership of the model to the city.

(Omitted text is unaffected by this ordinance)

SECTION 2. Title 4 of the Municipal Code of the City of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

TITLE 4 BUSINESSES, OCCUPATIONS AND CONSUMER PROTECTION

(Omitted text is unaffected by this ordinance)

CHAPTER 4-11 NEW MAXWELL STREET MARKET

- 4-11-005 **Definitions.**
- 4-11-010 **Establishment of New Maxwell Street Market.**
- 4-11-020 **Market schedule.**

- 4-11-030 License requirements.
- 4-11-040 License classification.
- 4-11-050 License application.
- 4-11-060 Permit and license fees.
- 4-11-070 Permit requirement.
- 4-11-080 Permitted sales.
- 4-11-090 Duties of executive-director-of-mayor's-office-of-special-events commissioner of cultural affairs and special events.
- 4-11-100 Procedures relating to promulgation of mles.
- 4-11-110 Health regulations.
- 4-11-120 Violations – Penalties.

4-11-005 Definitions.

As used in this chapter:

~~“Executive-director” means the executive-director-of-the-mayor's-office-of-special-events.~~

“Commissioner” means the commissioner of cultural affairs and special events.

(Omitted text is unaffected by this ordinance)

4-11-030 License requirements.

No person shall occupy a space in the market or sell merchandise or food at the market without first having obtained an appropriate license. Each person may apply for one license only. Only individuals may apply for licenses. No corporate, partnership, limited partnership, or other such application shall be accepted. Licenses may be obtained from the department of mayor's office-of-special-events cultural affairs and special events. The executive-director commissioner may promulgate regulations establishing lottery procedures and requirements for market spaces that may become available; the regulations may grant preference to alternate licensees based on the record of use of the market by such licensees. Licenses shall be issued for annual periods beginning on a date to be set forth by regulation promulgated by the executive-director commissioner, and no such license shall be issued except for the full license period and for the full license fee. The executive-director commissioner may promulgate regulations to restrict the number of licenses issued to individuals who reside in the same household. For purposes of this chapter, a household refers to one or more related individuals who occupy the same residence.

The executive-director commissioner shall also promulgate by regulation a specification of the form in which licenses shall be issued. Licenses may be used only by the person to whom issuance is made, and may not be transferred to any other person. License applicants who do not receive a license due to the unavailability of space may obtain an alternate license which shall entitle such persons to obtain a permit, for use on a specific market date, as set forth in Section 4-11-070. The executive-director commissioner shall issue mles and regulations governing the

alternate licensing process. Any person who has, within the five years immediately preceding his or her application, been convicted in a court of any jurisdiction for the commission of any forcible felony, or crime involving moral turpitude, shall not be eligible for a license.

4-11-040 License classification.

The license required by Section 4-11-030 herein shall be divided into classes as determined by regulations promulgated by the executive-director commissioner.

4-11-050 License application.

Application for a New Maxwell Street Market license as required by Section 4-11-030 shall be made in writing on a form provided by the executive-director commissioner and signed by the applicant. Each application shall include:

(Omitted text is unaffected by this ordinance)

f Any other information as may be required by the executive-director commissioner by regulation promulgated hereunder; and

(Omitted text is unaffected by this ordinance)

4-11-060 Permit and license fees.

The annual fee for application for a New Maxwell Street Market vendor's license shall be \$75.00. The annual fee for application for an alternate license shall be \$50.00. No license application fee shall be payable until the lottery referred to in Section 4-11-030 has been conducted. The fee for a daily permit shall be \$32.00 for market dates from December through March and \$65.00 for dates from April through November. For any licensee with a license category authorizing the sale of fruit or other food items, an additional daily permit fee of \$25.00 shall apply. The annual and daily fees set forth herein shall be maximum fees. The executive director commissioner may establish lower fees based on vending space size, but in no case may the daily permit fee be established at a rate less than \$20.00. Such fees shall be established by regulation.

4-11-070 Permit requirement.

No person shall occupy any New Maxwell Street Market space unless such person shall possess an appropriate permit issued by the City of Chicago. Persons possessing valid licenses issued pursuant to Section 4-11-030 herein shall, subject to fulfillment of any other applicable requirement, be granted a permit for any market date requested. Persons who possess alternate licenses pursuant to Section 4-11-030 may apply at the site of the market for a permit at the New Maxwell Street Market prior to the opening of such market each Sunday. If market space is available, permits shall be issued on a random basis upon payment of the required permit fee. The executive-director commissioner may promulgate regulations relating to the issuance of permits, including, but not limited to, the timing of issuance of permits.

(Omitted text is unaffected by this ordinance)

4-11-090 Duties of executive-director-of-mayor's-office-of-special-events commissioner of cultural affairs and special events.

The duties of the executive-director commissioner with respect to the New Maxwell Street Market shall be as follows:

(Omitted text is unaffected by this ordinance)

i. To enter into and execute agreements for up to three years, and to extend such agreements for up to two years, with persons participating in the sponsorship of the New Maxwell Street Market or their agents, including, without limitation, commercial or business sponsors and media sponsors, which agreements shall contain such terms and conditions as the executive-director commissioner deems appropriate, and which may include, without limitation, allowing sponsors and their representatives to promote, distribute samples of, or sell, goods and services at the New Maxwell Street Market. In those sponsorship agreements entered into directly with a sponsor, in which the sponsor's limitation is limited solely to providing money to the city and where the sponsor is only represented at the New Maxwell Street Market by signage, the executive-director commissioner may elect not to require the sponsor to indemnify the city. All sponsorship agreements shall provide the city the right to terminate such agreements early. The executive-director commissioner may execute such other documents ancillary to such sponsorship agreements as may be reasonably necessary, including certifications and assurances, in connection with the sponsorship of the New Maxwell Street Market.

4-11-100 Procedures relating to promulgation of rules.

The executive-director commissioner shall cause to be published in a newspaper of general circulation in the City of Chicago any proposed regulation no fewer than ten and no more than 20 days prior to the effective date thereof. The effective date of the regulations shall be set forth in the publication. Upon request, the executive-director commissioner shall also provide written notice, by first class mail, of any proposed regulation or amended regulation, to each person holding a current license. During the time period between the publication and effective dates of proposed regulations, the executive-director commissioner shall accept and consider comments, and may hold one or more public hearings, with respect to the proposed regulations. Upon finding that exigent circumstances exist, the executive-director commissioner may amend the proposed regulations during such period without further publication. On the published effective date, the proposed rules and regulations, as amended, shall be published in final form and shall take effect. Regulations shall be maintained in the mayor's office of special events by the department of cultural affairs and special events for public inspection during normal business hours of the office department. The executive-director commissioner shall succeed to the powers and duties of the former commissioner of consumer services and the former executive director of the mayor's office of special events set forth in any regulations governing the New Maxwell Street Market.

(Omitted text is unaffected by this ordinance)

4-11-120 Violations – Penalties.

a. Any person found to have violated any provision of this chapter, or any regulation promulgated hereunder, shall be subject to a fine of not less than \$50.00 nor more than \$500.00. Each day that a violation continues shall constitute a separate and distinct offense. The executive director commissioner may institute an action with the department of administrative hearings in order to determine liability and to seek fines authorized by this section.

b. The executive director commissioner may revoke the permit or license of a person, or deny the permit or license application of a person, if such person is adjudged to have committed in any combination two or more violations of this chapter, or regulations promulgated hereunder, within a 12-month period.

**CHAPTER 4-12
FARMERS' MARKETS**

- 4-12-010 Definitions.
- 4-12-020 Issuance of mles and regulations.
- 4-12-030 Letter of agreement.
- 4-12-040 Permit – Application.
- 4-12-050 Permit required – Fee.
- 4-12-060 Executive director Commissioner – Duties and responsibilities.
- 4-12-070 Permit – Issuance conditions.
- 4-12-080 Establishment and relocation.
- 4-12-090 Sales items designated.
- 4-12-100 Sales items prohibited.
- 4-12-110 Sales items restrictions.
- 4-12-120 Assignment of space.
- 4-12-125 Care of food requirements.
- 4-12-130 Violation – Penalty.
- 4-12-135 Additional open air markets.

4-12-010 Definitions.

The following terms are defined for the purpose of this chapter as follows:

(Omitted text is unaffected by this ordinance)

“Executive director” means the executive director of the mayor's office of special events.

“Commissioner” means the commissioner of cultural affairs and special events.

“Farmers' markets” means areas designated by the executive director commissioner where

on designated days and times, growers and producers may sell directly to the public in accordance with the ordinances of the City of Chicago.

“Grower” or “producer” means any person offering for sale articles for human consumption, such as fruits or their juices, vegetables, edible grains, nuts and berries and apiary products or nonedible articles such as cut or potted flowers, which articles have been raised or prepared by the grower or producer, members of his family or by persons in his employ or prepackaged and non-perishable food permitted by the executive-director commissioner pursuant to Section 4-12-090.

“Letter of agreement” means the document signed by the executive-director commissioner and the applicant grower or producer. The letter of agreement sets for forth the terms and conditions governing the farmers' market areas.

(Omitted text is unaffected by this ordinance)

4-12-020 Issuance of rules and regulations.

The executive-director commissioner shall have the authority to issue mles and regulations as are necessary to effectuate the provisions of this chapter.

4-12-030 Letter of agreement.

The letter of agreement is signed by the executive-director commissioner and the applicant grower or producer. The letter of agreement contains the relevant mles and regulations with which the applicant grower or producer must comply.

4-12-040 Permit – Application.

An applicant for a permit to sell goods within the market shall submit to the executive director commissioner, together with the required fee, an application in writing including but not limited to the following information:

- (a) Name, address of the applicant;
- (b) Products for which a sale license or permit is sought;
- (c) Source of the products;
- (d) A warranty that such products are fit for human consumption or use; and
- (e) State sales tax permit number or proof of application for same.

(Omitted text is unaffected by this ordinance)

4-12-060 Executive-director Commissioner – Duties and responsibilities.

The executive-director commissioner shall provide the letter of agreement and the application for a permit to the applicant grower or producer. The executive-director commissioner shall collect fees for the permit and assign spaces to the growers and producers.

4-12-070 Permit -- Issuance conditions.

No permit shall be issued to a grower or producer by the executive-director commissioner until a letter of agreement is executed and an application is approved by the executive-director commissioner.

4-12-080 Establishment and relocation.

The executive-director commissioner shall have the authority to establish areas upon the public ways, and, following consultation with affected city departments, upon other city property, to be designated as farmers' markets. The executive-director commissioner shall have the authority to relocate or discontinue the markets, to specify the days of the week and hours of the day they may be operated and to determine which goods may be sold. However, no farmers' market shall be established or relocated in any ward of the City of Chicago by said executive director commissioner until the alderman of the ward gives written consent for the farmers' market to be established or relocated in his or her ward. Provided further that no farmers' market shall be established or relocated within, or on any sidewalk that abuts, Millennium Park, as that term is defined in section 10-36-140.

4-12-090 Sales items designated.

A grower or producer may sell or offer for sale whole and uncooked fruits and vegetables, fruit juices, edible grains, nuts and berries and apiary products or cut or potted flowers. In addition, the executive-director commissioner may grant a grower or producer written permission to sell or offer for sale other food that is prepackaged and non-perishable if the selling or offering for sale of the food is consistent with the character of the farmers' market. The mayor's-office-of-special-events department of cultural affairs and special events is authorized to conduct a pilot program at no more than five locations at which items such as: coffee, tea, hot chocolate, pretzels, chestnuts, popcorn, cheese and sausage may be sold so long as the preparation, packaging and storage and handling of such foods are performed in compliance with mayor's office-of-special-events department of cultural affairs and special events rules and regulations regarding the sale of such foods.

4-12-100 Sales items prohibited.

Except for food permitted by the executive-director commissioner pursuant to Section 4-12-090, no grower or producer shall sell or offer for sale any meat, fish, poultry, milk or dairy products.

4-12-110 Sales items restrictions.

Except for food permitted by the executive-director commissioner to be sold pursuant to Section 4-12-090, no grower or producer shall sell or offer for sale any edible or nonedible products which have not been raised or prepared by the grower or producer, members of his family or by persons in his employ.

4-12-120 Assignment of space.

Spaces shall be assigned in accordance with the order in which applications are filed with the mayor's-office-of-special-events department of cultural affairs and special events. Permit fees

shall be paid in advance of occupancy. Sellers shall submit, in advance of occupancy, an affidavit certifying that articles offered for sale are of the growers' or producers' own raising or production.

4-12-125 Care of food requirements.

(Omitted text is unaffected by this ordinance)

(d) Without the express written permission of the executive-director commissioner pursuant to Section 4-12-090 no grower or producer shall cook, cut or otherwise prepare food at a farmers' market.

(Omitted text is unaffected by this ordinance)

4-12-135 Additional open air markets.

Any additional open air markets that are outside the scope of the farmers' markets as defined in Section 4-12-010, and including but not limited to pilot programs, shall be conducted under the authority of the executive-director commissioner, who is authorized to adopt regulations therefor.

(Omitted text is unaffected by this ordinance)

4-244-141 Speech peddling – Additional area allowed.

(Omitted text is unaffected by this ordinance)

(b) Speech peddling locations. There shall be at least ten locations within the Central District, where peddling is otherwise prohibited under Section 4-244-140 above, including at least four locations within Grant Park, where speech peddling by up to five peddlers per location shall be allowed by permit; provided that no site in Millennium Park, or any site on any sidewalk that abuts Millennium Park, as that term is defined in section 10-36-140, shall be selected as a location in the Central District. Such locations shall be selected by the department of business affairs and consumer protection with the advice of the department of zoning and land use planning, the department of transportation, and the police department, regarding pedestrian and vehicular traffic flow, use, density and public safety; provided that, for locations in Grant Park near special events sponsored by the city, the mayor's-office-of-special-events department of cultural affairs and special events shall select the sites during the relevant time periods and the number of Grant Park sites may change. In addition, because of anticipated high demand for speech peddling during special events, permits shall be issued for four-hour time slots and may be issued for more than five persons at a time per location. No person shall be allowed to engage

in speech peddling within the Central District without a speech peddling permit, and doing so without such a permit shall be a violation of this section.

(Omitted text is unaffected by this ordinance)

(f) Regulations. The department of business affairs and consumer protection has the authority to, and shall, promulgate regulations governing speech peddling permits and activities under this section. The mayor's office of special events department of cultural affairs and special events has the authority to, and shall, promulgate regulations governing the locations, time, and manner of speech peddling during all city-sponsored special events, including during their set-up and cleanup.

(Omitted text is unaffected by this ordinance)

4-268-080 Special events.

The mayor, by and through the commissioner of the department of cultural affairs, or the executive director of the mayor's office of special events cultural affairs and special events, shall have the authority to promulgate reasonable rules and regulations governing the time, place, manner and duration of all performances permitted under this chapter which occur during the course of a special event, including during the set up and clean up.

Such regulations shall include establishing specified areas within, or reasonably near the perimeter of, the grounds of a special event to which performers shall be limited, and such other restrictions as are reasonably necessary to ensure attendees' enjoyment of planned events, protection of unique public art and landscapes, and public safety and welfare. Copies of such regulations shall be published and made available both in advance of and at the location of the special event.

SECTION 3. Chapter 10-8 of the Municipal Code of the City of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

10-8-330 Parade, public assembly or athletic event.

(a) The following terms are defined for the purposes of this chapter, as follows:

(Omitted text is unaffected by this ordinance)

(g) The commissioner shall investigate the facts set out in the application, in consultation with the mayor's office of special events department of cultural affairs and special events and the police department, which shall be sent copies of the application immediately upon receipt. Where the commissioner determines that additional information on the factors set forth in subsection (h)(1) -- (3) is required, copies of the application and a request for such information also shall be sent to any of the persons and entities listed below. Where the commissioner

determines that any of such persons or entities may need to make advance preparations for the permitted event, or may have information useful to planning for city services supporting the event, a copy of the granted permit or an alternative form of notice, shall be sent to any of the following listed persons or entities:

(Omitted text is unaffected by this ordinance)

(p) At least one week prior to the scheduled parade, the parade coordinator shall submit to the mayor's office of special events department of cultural affairs and special events a line of march, which shall list all parade units in numerical order, with a description and an estimate of the size or length of each unit. For any new parade, and for any parade for which in the prior year the estimate of the number or size of units was substantially inaccurate, the parade coordinator also shall be required to submit documentation demonstrating the planned participation of the stated units. At least one week prior to the scheduled parade, the parade organizer also is required to have furnished to the commissioner documents demonstrating compliance with the insurance requirement set out in subsection (o). Where any animals will participate or be involved in the event, the parade coordinator must provide: a health certificate for each animal to be used; the name of the attending local veterinarian who shall provide care for any sick or injured animals; a copy of the handler's Federal Exhibitor's license for any animal identified in the Illinois Dangerous Animal Act; and access to an animal ambulance.

(q) The parade shall last no longer than two hours and 15 minutes, except that where a traditional parade consistently has lasted longer, and the commissioner determines that there is no traffic safety or undue congestion problem in continuing to allow the longer time period, the permit may provide for additional hours. The parade permit time may be reduced by the mayor's office of special events department of cultural affairs and special events after receipt of the parade lineup, where the number and size of the planned units are not sufficient to fill the permit time while proceeding at a reasonable pace, or may be reduced by the police department on location, for the same reason, where the actual size and number of units at the lineup are insufficient to require a two hour and 15 minutes street closing. The parade units shall proceed at a uniform pace, with no gaps in the lineup, and no stopping allowed. Once the last unit has started on the parade route, the department of streets and sanitation will begin cleaning the street, and the police department will reopen the street to traffic as street cleaning is completed. Once the last unit has completed the parade route, all parade participants must disperse from the street so that it may be safely cleaned and reopened to traffic.

(Omitted text is unaffected by this ordinance)

(s) The commissioner, in consultation with other city departments and agencies, including the mayor's office of special events department of cultural affairs and special events, shall promulgate rules and regulations to implement this section.

(Omitted text is unaffected by this ordinance)

10-8-335 Outdoor special events.

(a) As used in this section unless the context requires otherwise:

(1) "Special event" means a planned temporary aggregation of attractions, including public entertainment, food and beverage service facilities, sales of souvenirs or other merchandise, or similar attractions, that is (i) conducted on the public way; or (ii) conducted primarily outdoors on property open to the public other than the public way and which:

(A) Includes activities that require the issuance of a city temporary food establishment license or a special event liquor license; or

(B) Requires special city services, including but not limited to any of the following: street closures; provisions of barricades, garbage cans, stages or special no parking signs; special electrical services; or special police protection.

"Special event" does not include a parade or athletic event for which a permit is required under section 10-8-330, a neighborhood block party at which no food, beverages or merchandise is sold, or a citywide festival conducted pursuant to an intergovernmental agreement authorized by ordinance.

(2) "Department" means the mayor's office of special events department of cultural affairs and special events.

(3) "Sponsor of the event" means the entity who is conducting the special event or in whose name or for whose support the proposed special event will be presented.

(b) No person shall conduct a special event unless the sponsor of the event obtains a special event permit from the mayor's office of special events department of cultural affairs and special events.

(Omitted text is unaffected by this ordinance)

(s) In addition to any other appropriate department, the mayor's office of special events department of cultural affairs and special events is authorized to inspect the special event and may issue citations for any violation of this Code or any regulations pertaining to the operation of the special event, except for provisions currently enforced by the department of public health.

(Omitted text is unaffected by this ordinance)

(u) The executive director commissioner of cultural affairs and special events, after consultation with other appropriate departments, shall have the authority to promulgate such rules and regulations that he determines are necessary or desirable for the implementation of this section. The rules and regulations need not be published in a newspaper, but shall be made available for inspection by the public at no charge.

SECTION 4. Section 10-36-140 of the Municipal Code of the City of Chicago is hereby amended by inserting the language underscored, as follows:

10-36-140 Millennium Park.

(a) For purposes of this section the following definitions apply:

“Commissioner” means the commissioner of cultural affairs and special events.

(Omitted text is unaffected by this ordinance)

ARTICLE VIII - CABLE ETHICS

SECTION 1. Chapter 4-284 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and inserting the underscored language as follows:

4-284-020 Definitions.

For purposes of this chapter:

A. “Applicant” means any person who applies for or ~~expects to apply for~~ a cable communications franchise in the City of Chicago, excluding any person seeking to renew an existing franchise but including any person who applies for or expects to receive an assignment or other interest of ownership of cable communications franchise in the City of Chicago by way of transfer, sale or other means of assignment, under procedures established pursuant to the Chicago Cable Communications Ordinance, Chapter 4-280 of the Municipal Code, or any successor ordinance or provisions of law relating to the same subject matter. ~~When a provision of this chapter imposes any obligation or prohibition on a third person, “applicant” also includes any person who the third person knows, believes, or has reason to believe intends or expects to apply or will apply for such a franchise, or to be an assignee of ownership for such a franchise.~~

B. “Application period” means a period commencing with the date two years prior to the date of the first communication from an applicant to any city employee representative expressing an interest in acquiring a cable communications franchise, and ending with the date two months after the date of the approval or disapproval of the application for a franchise or a transfer of ownership of a franchise by the city council pursuant to Section 4-280-200 or Section 4-280-550A of Chapter 4-280 of the Municipal Code, or such date as the applicant formally notifies the cable administrator in writing of the withdrawal of the application for a franchise or a transfer of ownership of a franchise.

(Omitted text is unaffected by this ordinance)

G. “City representative” means the mayor; members of the city council and their staff; all city department heads; the cable administrator; all members of the Chicago Cable Commission established pursuant to Section 4-280-430 of Chapter 4-280 of the Municipal Code; ~~all other city officers whose positions are specifically created by the Municipal Code;~~ and all other city employees designated by the cable administrator on the basis of either the importance of their

positions or relationship their relevance to cable communications in the City of Chicago but, unless otherwise specified in this ordinance by the cable administrator, shall not include members of boards or commissions (other than the Chicago Cable Commission) whose duties and responsibilities are part-time in nature.

H. "Communication" means the discussion, presentation, or any oral, written, electronic or other transmission of information relating in any way to cable communications in the City of Chicago.

(Omitted text is unaffected by this ordinance)

J. "Family member" means and includes spouse or qualified domestic partner, siblings and their spouses, children and their spouses, grandchildren and their spouses, parents and grandparents; whether or not they are members of the same household.

K. "Immediate family" means and includes spouse or qualified domestic partner and family members living with the person.

(Omitted text is unaffected by this ordinance)

4-284-040 Disclosures by applicant.

A. Each applicant shall file with the cable administrator a written statement, subscribed under oath before a notary public by the applicant or by an authorized officer of the applicant, publicly disclosing the following information:

1. The name and address, mailing address, email address, and business phone number of each spokesperson for the applicant; the capacity (e.g., public relations attorney) in which each acts as spokesperson; and the amounts of all compensation paid to or reasonably expected by each spokesperson (whether or not formal billing or payment has yet occurred) for services rendered or to be rendered as a spokesperson for the applicant with respect to any matter relating to Chicago Cable Communications at any time during the application period;

(Omitted text is unaffected by this ordinance)

B. Such disclosure statements shall be filed on or before the date the applicant first applies for a franchise or transfer of ownership. These statements shall cover the time from the beginning of the application period up to the date of the disclosure statement. Additional statements supplementing the information initially filed shall be filed on the last day of each month thereafter until three months have passed after the award of any franchise, or the approval of transfer of ownership of a franchise, for which the applicant applied. An applicant need not file such monthly supplemental statement if there has been no change in the information initially filed.

(Omitted text is unaffected by this ordinance)

4-284-060 Spokespersons – Registration and disclosure.

A. All spokespersons shall register with the cable administrator before engaging in any activities as a spokesperson.

(Omitted text is unaffected by this ordinance)

1. The name-and-address, mailing address, email address, and business phone number of the spokesperson;
2. The name-and-address, mailing address, email address, and business phone number of any firm or other business or professional association with which an individual spokesperson is employed or otherwise affiliated, or, in the case of a spokesperson which is a firm or other entity, the names and addresses of any individuals who perform or will perform any activities as spokesperson;
3. The name and-address, mailing address, email address, and business phone number of any applicant on whose behalf the spokesperson acts or will act;
4. The name-and-address, mailing address, email address, and business phone number of any person employing, retaining or paying the spokesperson to act on behalf of the applicant;

(Omitted text is unaffected by this ordinance)

D. Additional registration statements supplementing the information initially filed shall be filed on the date of the applicant's application for a franchise or transfer of ownership of a franchise and on the last day of each month thereafter until ~~three months have passed after the~~ award of any franchise or approval of transfer of ownership for which the applicant applied. If the spokesperson made no expenditures or communications on behalf of the applicant subsequent to those previously disclosed, the spokesperson shall ~~file and shall so state in the additional registration statement~~ need not file such supplemental statement. A spokesperson who no longer acts or is authorized to act as a spokesperson shall file written notice of such termination, including therewith a report of all expenditures and communications not previously reported.

4-284-080 City representatives and advisors – Disclosure.

A. Each city representative and advisor shall file with the cable administrator a written statement, ~~subscribed under oath before a notary public,~~ publicly disclosing the following information:

1. All interests or other economic relationships which the city representative or city advisor or a member of his or her immediate family has or had at any time during the application period, in any applicant or any person who supplies materials or services to an applicant;

(Omitted text is unaffected by this ordinance)

4. All communications, direct or indirect, which the city representative or city advisor or a member of his or her immediate family, at any time during the application period, has had with an applicant, and any such communications, relating in any way to cable communications in the City of Chicago with a person who supplies materials or services to an applicant or with a person who has a direct economic interest in the award of a franchise.

B. City representatives and city advisors shall file their disclosure statements within 30 days ~~after the cable administrator has sent them notice pursuant to Section 4-284-100(B)~~ the franchise application or transfer of ownership application has been filed, covering the commencement of the application period to the date of the statement. Additional statements, supplementing the information initially filed, shall be filed on the last day of each month until ~~thrice months have passed after the award of the franchise or approval of the transfer of ownership of the franchise.~~ City representatives and city advisors need not file such monthly supplemental statements if there has been no change in the information initially filed.

4-284-090 Ex parte communications.

A. No applicant, spokesperson or person who supplies materials or services to an applicant shall directly or indirectly communicate with a city employee, concerning any matter related in any way to cable communications in the City of Chicago, the request for proposals, applications for franchises, applications for transfer of ownership, franchises, or transfer of ownership of a franchise, any franchise ordinance, or transfer of ownership resolutions, except in writing addressed to:

Cable Administrator Division
City Hall
121 North LaSalle Street, Room 805
Chicago, Illinois 60602

All responses on behalf of the city or any city employee to such communications shall be in writing filed with the cable administrator. The cable administrator shall maintain all such communications and responses in his or her office, available for public inspection during regular business hours, pursuant to the Illinois Freedom of Information Act, as amended.

B. The foregoing shall not apply to communications consisting exclusively of the following:

1. Requests for application forms for a franchise or transfer of ownership of a franchise;
2. Requests for schedules of meetings of the Chicago Cable Commission or Ccity Council;

(Omitted text is unaffected by this ordinance)

7. A request for information by a member of the Chicago Cable Commission or ~~the chairman of the city council subcommittee on cable,~~ directed to an applicant

or spokesperson, which would assist the Chicago Cable Commissioner or chairman of the city council subcommittee on cable in the evaluation of an application for a franchise or transfer of ownership of a franchise; provided that such communication shall be disclosed to the cable administrator. Such disclosure shall be made by the commissioner or chairman Chicago Cable Commission within 30 days of the communication; as soon as reasonably practicable, and shall consist of a brief summary of the communication and any additional information as the cable administrator may request.

4-284-100 Cable administrator – Duties and responsibilities.

A. ~~Not less than 30 days before the due date for filing the initial statement required by Section 4-284-080 of this chapter, As soon as reasonably practicable following receipt from an applicant of an application for a cable communications franchise; or transfer, sale, or other means of assignment of a cable communications franchise; the cable administrator shall send a written~~ shall send notice in electronic form or other form to each city representative and city advisor of his or her responsibility to file such a statement as well as the date by which he or she must file such statement. The notices shall be in writing and deposited in the U.S. Mail, properly addressed, first-class postage prepaid. A certificate executed by the cable administrator attesting that he has mailed the notice constitutes prima facie evidence thereof.

B. As statements and reports are filed in his or her office pursuant to this chapter, the cable administrator shall ~~keep a chronological log~~ maintain a record of such filings and also indicate them on an alphabetical listing of persons who are required to file such statements and reports. Any person who files a statement or report under this chapter and who requests, in writing or by e-mail, a receipt from the cable administrator, is entitled to receive from the cable administrator a receipt indicating that he or she has filed such a statement or report and the date of such filing.

C. All statements, reports, logs, listings, and other documents filed pursuant to this chapter shall be available for examination and copying by the public during regular business hours. ~~The cable administrator may charge a reasonable fee for copies, not to exceed the cost of copying and delivering the statement or report. Each person who asks to examine a statement, report or other document filed pursuant to this chapter must first fill out a form identifying the examiner and the person on whose behalf the examination is being conducted by name, address, occupation and telephone number, and listing the documents to be examined and the date of examination pursuant to the Illinois Freedom of Information Act, as amended.~~

D. Upon request, the cable administration shall promptly notify each person required to file a statement or report under this chapter of all instances of examination thereof by sending duplicate copies of the identification forms filled out by persons examining his or her statements or reports.

E. The cable administrator shall notify the mayor and city council of any alleged or apparent-verified violations of this ordinance and ~~any reports or investigations relating thereto.~~

4-284-110 Additional penalties.

In addition to any other remedies provided by this chapter, or other applicable law, violations of the provisions of this chapter shall be subject to the following additional penalties:

A. Violations of Sections 4-284-040, 4-284-050, 4-284-060 and 4-284-090, shall ~~may~~ render an applicant ineligible for a franchise or a transfer of ownership of a franchise at the option of the city council, and shall ~~may~~ render any franchise ordinance or other city action relating to the applicant voidable at the option of the city council.

B. Any person who knowingly violates any provision of this chapter shall be subject to a fine not to exceed \$500.00 for each offense. Each day of violation shall constitute a separate offense.

4-284-140 Definitions.

A. "Cable administrator" means the cable administrator provided for pursuant to Section 4-280-420 of chapter 4-280 of the municipal code.

(Omitted text is unaffected by this ordinance)

E. "City representative" means the mayor; members of the city council; the commissioner of business affairs and consumer protection; the cable administrator; all members of the Chicago Cable Commission established pursuant to Section 4-280-430 of Chapter 4-280 of the Municipal Code; and all other city employees designated by the cable administrator on the basis of either the importance of their positions or relationship their relevance to cable communications in the City of Chicago.

(Omitted text is unaffected by this ordinance)

4-284-190 Ex parte communications.

A. Any communication between a Chicago cable commissioner and a grantee concerning any matter relating in any way to cable communications in the City of Chicago shall be disclosed to the cable administrator. Such disclosure shall be made in writing by the Chicago cable commissioner as soon as reasonably practicable within 30 days of following the communication, and shall consist of a brief summary of the communication, and any additional information as the cable administrator may request.

B. The cable administrator shall maintain a ~~file~~ record of all such communications and responses in his or her office, available for public inspection during regular business hours, subject to the Illinois Freedom of Information Act, as amended.

C. The foregoing shall not apply to communications consisting exclusively of the following:

1. Requests for schedules of meetings of the Chicago Cable Commission;
2. Testimony, debate or deliberation at any meeting of the Chicago Cable Commission;
3. Communications through the public media, ~~such as statements in news interviews, public forums and paid advertisements.~~

4-284-200 Cable administrator – Duties and responsibilities.

~~A. Not less than 30 days before the due date for filing any statement required by this chapter, the cable administrator shall send a written notice to each grantee of its responsibility to file such a statement. The notice shall be in writing and deposited in the U.S. Mail, properly addressed, first-class postage prepaid. A certificate executed by the cable administrator attesting that he has mailed the notice constitutes prima facie evidence thereof.~~

~~B~~ A. As statements and reports are filed in his or her office pursuant to this chapter, the cable administrator shall keep a chronological log record of such filings and also indicate them on an alphabetical listing of persons who are required to file such statements and reports. Any person who files a statement or report under this chapter and who requests, in writing or by e-mail, a receipt from the cable administrator is entitled to receive from the cable administrator a receipt indicating that he or she has filed such a statement or report and the date of such filing.

~~C~~ B. All statements, reports, logs, listings and other documents filed pursuant to this chapter shall be available for examination and copying by the public during regular business hours. ~~The cable administrator may charge a reasonable fee for copies, not to exceed the cost of copying and delivering the statement or report. Each person who asks to examine a statement, report or other document filed pursuant to this chapter must first fill out a form identifying the examiner and the person on whose behalf the examination is being conducted by name, address, occupation and telephone number, and listing the documents to be examined and the date of examination pursuant to the Illinois Freedom of Information Act, as amended.~~

~~D~~ C. Upon request, the cable administrator shall promptly notify each person required to file a statement or report under this chapter of all instances of examination thereof by sending duplicate copies of the identification forms filled out by persons examining his or her statements or reports.

~~E~~ D. The cable administrator shall update the list of city representatives on a monthly basis when necessary and promptly send make available said list to all grantees upon written or e-mailed request.

~~F~~ E. The cable administrator shall notify the mayor and city council of any alleged or apparent verified violations of this ordinance and any reports or investigations relating thereto.

4-284-210 Violation – Penalties.

A. Violations by a grantee of Section 4-284-150, 4-284-160 and 4-284-190 of this chapter may ~~shall~~ render any franchise held by said grantee voidable, at the option of the city council.

B. When an ownership interest in a grantee is acquired or otherwise held by a person who within 18 months prior to obtaining such ownership interest, was a city representative or a city representative's spouse, child or any other person living in the same household as a city representative, any franchise held by said grantee shall be voidable at the option of the city council.

C. Any person who knowingly violates any provisions of this chapter shall be subject to a fine not to exceed \$500.00 for each offense. Each day of violation shall constitute a separate offense.

ARTICLE IX - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

SECTION 1. Title 2 of the Municipal Code of the City of Chicago is hereby amended by repealing Chapter 2-45 and inserting a new Chapter 2-45 as follows

CHAPTER 2-45 DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

2-45-010 Establishment – Composition.

There is hereby established an executive department of the municipal government of the city, which shall be known as the department of housing and economic development. The department shall include the commissioner of housing and economic development, and such deputies, assistants and other employees as may be provided by annual appropriation ordinance.

2-45-020 Definitions.

As used in the chapter, unless the context requires otherwise, “commissioner” means the commissioner of housing and economic development, and “department” means the department of housing and economic development.

2-45-030 Commissioner of housing and economic development – Appointment.

There is hereby created the office of the commissioner of housing and economic development. The commissioner shall be appointed by the mayor, by and with the advice and consent of the city council.

2-45-040 Commissioner of housing and economic development – Powers and duties.

The commissioner has the authority to develop and administer programs and policies to encourage and promote the retention and expansion of existing commercial and industrial businesses within the city, and the attraction of new businesses to the city, and to encourage and promote workforce development and the availability of adequate and affordable housing in the city.

It shall be the duty of the commissioner to post the Tax Increment Financing (T.I.F.) documents required by Section 2-45-155 on the City of Chicago, department of housing and economic development website.

The commissioner has the authority to administer workforce development programs that will: (1) include a citywide service delivery system which responds to employer needs; and (2) cultivate public and private relationships that increase employment opportunities for Chicagoans and prepare Chicagoans for the global workplace.

It shall be the duty of the commissioner to supervise and coordinate the formulation and execution of projects and programs affecting housing within the city of Chicago, including projects and programs relating to construction, purchasing, financing, leasing, maintenance, rehabilitation and relocation services, and to render necessary related service, as requested, to the mayor, the city council and its committees. The commissioner shall also have authority to

manage residential properties acquired by the city, including authority to negotiate and execute leases of units within such properties. The commissioner shall also have authority to expend legally available funds for the purpose of assisting the Chicago Housing Authority in maintaining and improving its property, including but not limited to, property repairs and rehabilitation, purchase and installation of fencing and other security measures and devices, nuisance abatement, playground construction and other site improvements. The commissioner may enter into cooperative agreements with the Chicago Housing Authority when performing his powers under this section. Such agreements shall not authorize the use of city funds for purposes of demolition or major capital projects.

The department may act as agent for the city in the management, demolition, site preparation and disposition of any property acquired pursuant to Chapter 2-124 or otherwise and may, subject to such approval of the city council as the code requires, sell surplus land pursuant to Chapters 2-158 and 2-159 of this Code.

It shall be the duty of the commissioner to supervise and coordinate the formulation and execution of projects and programs affecting the present and future physical and social environment of the city to the extent they relate to zoning and land use planning, including industrial development and growth, development of the city's central and outlying business areas, development of culture and art, redevelopment, employment opportunities, housing, public transportation, streets and expressways, parks and recreation, airports and harbors, water and sewers, libraries, education, the environment, health and the preservation of historical areas and landmarks; to keep and permanently maintain on file for public inspection a bound copy of the Chicago Historic Resources Survey published in 1996; upon receipt by the landmarks division, to post any application for a demolition permit submitted pursuant to Section 13-32-230(b) on the City of Chicago website for a period of at least 120 days after the application is approved or denied by the department of buildings; to conduct research and demographic studies; to create, maintain and expand plans for the City of Chicago; to review and recommend necessary amendments to the Chicago Zoning Ordinance; to exercise the powers and duties of the commissioner as provided in the Chicago Zoning Ordinance; and to render necessary services, as requested, to the mayor, the city council and its committees.

2-45-045 Department – Composition; Zoning Administrator.

The department shall include such divisions as may be necessary or desirable to enable the performance of the duties of the commissioner as set forth in this chapter. The department shall furnish services necessary and proper to the functioning of the Chicago plan commission, the capital improvements advisory committee and such other offices and agencies as are appropriate. There is created within the department the office of zoning administrator who shall have the powers and duties prescribed for that office in the Chicago Zoning Ordinance and other provisions of this Code.

2-45-047 Proposals affecting zoning or land use planning.

Prior to approval or passage by the city council, all proposals affecting the zoning or planning of the city shall be referred in writing by the departments, city council committees or agencies originating or having charge or jurisdiction of such proposals, to the commissioner of

housing and economic development and the plan commission for study, reconunendation and report.

2-45-050 Transfer of rights, powers and duties.

The commissioner of housing and economic development and the department of housing and economic development shall, respectively, assume all rights, powers, duties, obligations and responsibilities of the following: (1) the former commissioner and department of community development, and (2) the former commissioner and department of zoning and land use planning, including the rights, powers, duties and obligations of the former commissioner serving ex officio as zoning administrator. All such personnel, books, records, property and funds relating to such powers transferred from such former departments are transferred to the department of housing and economic development. The commissioner of housing and economic development shall succeed such former commissioners in the administration of any federal, state, local or private grant or loan programs relating to such transferred powers. The commissioner of housing and economic development shall succeed to the rights and duties of such former commissioners under existing contracts, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances. All mles or regulations issued by the former commissioners relating to such transferred powers in effect as of the effective date of this chapter shall remain in effect until amended or repealed by the commissioner of housing and economic development.

2-45-055 Planned developments.

The commissioner of housing and economic development is authorized to administer and review planned development ordinances, including any provisions of the Chicago Zoning Ordinance applicable to such ordinances.

2-45-060 Formulation and execution of programs.

In the performance of his duties the commissioner of housing and economic development may consult with such units and agencies of local, state and federal government, and with such community organizations, labor and business organizations, professional and technical organizations and other groups and agencies as may provide assistance to the department of housing and economic development in the formulation and execution of the programs herein described.

2-45-070 Divisions of the department.

The department of housing and economic development shall include such divisions as may be necessary or desirable to enable the commissioner of housing and economic development to perform his duties as herein set forth. The department shall furnish services necessary and proper to the functioning of the housing and economic development commission and such other offices and agencies as are appropriate.

2-45-080 Assistance from residents.

The commissioner shall have the authority to designate any appropriate citizen participation process and procedure which will ensure the involvement of residents in the

activities of the department. The process shall include the solicitation of advice, guidance and assistance from residents in the areas of activity in which department is involved.

2-45-090 Workforce development – purpose and intent.

The department shall promote the idea that genuine neighborhood revitalization requires strong human capital development and job growth. The department will align services for essential employer physical needs with services supporting employee human capital development, working with both simultaneously to grow and diversify the Chicago economy.

The department shall identify opportunities for a workforce development component, activities and initiatives within economic development projects and programs, such as within agreements between the City and Chicago businesses as part of redevelopment or planned development agreements. This component may include working with the department of family and support services for the leveraging of funds through the Workforce Investment Act or successor federal Acts to provide worker training and recruitment activities to the business community.

2-45-100 Program applications, administration and closing costs – Fees.

The commissioner shall have the authority to charge fees in the amount specified and as provided in this section for the processing of program applications and administration and closing costs: (1) of programs administered by the department, and (2) relating to the sale of city-owned property. Such fees shall be made payable to the department of revenue. The fees shall be nonrefundable and shall not guarantee approval of an application or adequacy of finding. The amount of such fees shall be as follows:

Loans:

Micro Loan Program

- Application fee: \$100
- Closing fee (due at closing): \$250

Amendments/modifications to Urban Development Action Grants and Illinois Development Action Grants (including subordination and refinancing requests)

- Administration fee (due at time of city's approval of request): \$1,000.00 or 2% of the outstanding principal balance (whichever is greater)
- Administration fee (due at time of city's approval of request): \$500.00 or 2% of the outstanding principal balance (whichever is greater)

Tax Increment Financing Bonds:

- Up to \$3,000,000.00: \$60,000.00
 - Over \$3,000,000.00: \$60,000.00
- plus 1.5% of the principal amount over \$3,000,000.00

Development Assistance Program:

Commercial Facade Rebate Program:

- Application fee: \$50.00

Industrial Facade Rebate Program

- Application fee: \$100.00

Business Infrastructure Assistance (small)

- Application fee \$100.00
Business Infrastructure Assistance (large)
- Application fee: \$200.00
Commercial Area Signage Program
- Application fee: \$25.00
Security Rebate Program
- Application fee: \$25.00

The processing of applications for the programs specified in this section shall be contingent on the payment of the fees specified.

The commissioner may also specify that certain project and land sale-related out-of-pocket expenses such as recording and filing fees, title search fees, appraisal fees and credit report charges shall be the responsibility of the applicant or purchaser, as the case may be.

2-45-110 Affordable housing commitment.

(a) For purposes of this section:

“Affordable housing” means (1) with respect to rental housing, housing that is affordable to households earning up to 60 percent of the Chicago Primary Metropolitan Statistical Area median income and (2) with respect to owner occupied housing, housing that is affordable to households earning up to 100 percent of the Chicago Primary Metropolitan Statistical Area median income; provided that if a developer develops a lesser amount of affordable housing units pursuant to subsection (d)(2), “affordable housing” for those housing units means, with respect to owner occupied housing units, housing that is affordable to households earning up to 80 percent of the Chicago Primary Metropolitan Statistical Area median income.

“The Chicago Community Land Trust” or “CLT” means the Illinois not-for-profit corporation established by ordinance adopted on January 11, 2006, and published at pages 67997 through 68004 in the Journal of Proceedings of the City Council of such date, and having as its primary mission the reservation of long-term affordability of housing units.

“Commissioner” means the commissioner of housing and economic development.

“Condominium” means a form of property established pursuant to the Illinois Condominium Property Act.

“Developer” means any person who develops housing units, but does not include a lender or any governmental entity.

“Development” or “develop” means the construction or substantial rehabilitation of housing units or the conversion of any building into residential condominiums.

“Eligibility criteria” means (1) with respect to rental housing, at the time of the first rental by that household, a household earning up to 60 percent of the Chicago Primary Metropolitan Statistical Area median income and (2) with respect to owner occupied housing, at the time of the purchase of the unit, a household earning up to 100 percent of the Chicago Primary Metropolitan Statistical Area median income; provided that if a developer develops a lesser amount of owner occupied affordable housing units pursuant to section (d)(2), the “eligibility criteria” for those affordable housing units means, with respect to owner occupied housing units, at the time of the purchase of the unit, housing that is affordable to households

earning up to 80 percent of the Chicago Primary Metropolitan Statistical Area median income.

“Financial assistance” means any assistance provided by the city through grants, direct or indirect loans, or allocation of tax credits for the development of residential housing units.

“Housing unit” means a room or suite of rooms designed, occupied or intended for occupancy as a separate living quarter with cooking, sleeping and sanitary facilities provided within the unit for the exclusive use of the occupants of the unit; provided that a “housing unit” does not include dormitories or hotels as that term is defined in Section 13-4-010 of the Code.

“Initial sale” means the first sale of an affordable housing unit by a developer.

“Planned development” has the same meaning as ascribed to that term in section 17-17-02120 of the Zoning Code.

“Residential housing project” or “project” means one or more buildings that collectively contain ten or more housing units on one or more tax parcels or lots marketed as a single or unified project or sharing common elements, or comprising a part of a planned development or the addition of ten or more housing units to an existing building.

“Substantial rehabilitation” means the reconstruction, enlargement, installation, repair, alteration, improvement or renovation of a building, structure or portion thereof requiring a permit issued by the city; provided the cost of the substantial rehabilitation must be \$25,000.00 or more per housing unit.

“T.I.F. Guidelines” means those guidelines established pursuant to the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1. et seq. (“T.I.F. Act”), and adopted by the City Council in “An Ordinance Adopting Guidelines for Use of Tax Increment Financing Revenues for Construction of Affordable Housing” passed on July 31, 2002, and published at pages 90838 – 90859 of the Journal of the Proceedings of the City Council of that date.

“Tmst Fund” means the Chicago Low-Income Housing Tmst Fund, a not-for-profit organization.

(b) (1) Subject to subsections (b)(2), (b)(3), (b)(4) and (d)(2), whenever the city: (i) approves the rezoning of a lot to permit a higher floor area ratio than would otherwise be permitted in the base district and the lot is subsequently developed with a residential housing project; (ii) approves the rezoning of a lot from a zoning district that does not allow household living uses to a zoning district that allows household living uses and the lot is subsequently developed with a residential housing project; (iii) approves the rezoning of a lot from a zoning district that does not allow household living uses on the ground floor of a building to a zoning district that permits household living uses on the ground floor, and the ground floor is subsequently developed with a residential housing project; or (iv) sells real property to any developer on which a residential housing project is subsequently developed, the developer shall be required to establish ten percent of the housing units as affordable housing or the equivalent as provided in subsection (d); provided that the developer of any residential housing project subject to clauses (b)(1)(i), (ii) or (iii) and subject to subsection 17-4-1004-D of the Zoning Code may meet the affordable housing requirements provided in this section by complying with the affordable housing floor area bonus provided for in section 17-4-1004; provided further, that if a developer also receives financial assistance, the developer instead shall comply with the

requirements of subsection (c) of this section.

(2) In the case of existing buildings subject to the requirements of subsection (b)(1), subsection (b)(1) shall apply as follows:

(i) for an existing building that contains housing units at the time of the approval of the zoning change, only the additional floor area space that is developed with a residential housing project is subject to the affordable housing requirement;

(ii) for an existing building that contains a mixed-use occupancy with one use being residential at the time of the approval of the zoning change, only the additional floor area space approved for residential use that is developed with a residential housing project is subject to the affordable housing requirement; or

(iii) for an existing building with respect to which the developer receives financial assistance pursuant to subsection (c) or has purchased city land pursuant to clause (b)(1)(iv), the entire building is subject to the affordable housing requirement.

(3) The provisions of subsection (b)(1) shall not apply to: (i) any residential housing project located on property that was rezoned and thereby converted to a nonconforming use, if the City Council approves a change in zoning solely for the purpose of restoring the residential housing project to a conforming use; or (ii) the development of a residential housing project on a lot that has been rezoned as described in clauses (b)(1)(i), (ii) or (iii) for which a building permit is applied for 3 years or more after the date of the approval of the zoning change by the City Council.

(4) Subject to subsection (d)(2), for every planned development, the development of affordable housing shall be as follows:

(i) For every planned development that does not meet the eligibility requirements of subsection 17-4-1004-B of the Zoning Code and for which the city approves the rezoning of a lot as described in clauses (b)(1)(i), (ii) or (iii) or sells real estate to the developer, and in which a residential housing project is developed, the developer shall be required to establish ten percent of the housing units as affordable housing or the equivalent as provided in subsection (d).

(ii) For every planned development that meets the eligibility criteria of subsection 17-4-1004-B of the Zoning Code and for which the city approves the rezoning of a lot as described in clauses (b)(1)(i), (ii) or (iii) or sells real estate to the developer, and in which a residential housing project is developed, the developer shall be required to establish ten percent as affordable housing or the equivalent as provided in subsection (d); provided that if the planned development is also subject to the requirements of section 17-4-1004-D, the developer may elect to meet his or her affordable housing requirements provided for in this section by complying with the affordable housing floor area bonus provided for in section 17-4-1004.

(iii) For every planned development that meets the eligibility criteria of subsection 17-4-1004-B which does not involve any rezoning of the lot as described in clauses (b)(1)(i), (ii) or (iii), or the sale of any real estate by the city, and in which a residential housing project is developed, the developer shall be required to establish ten percent of the housing units as affordable housing or the equivalent as provided in subsection (d), unless the developer participates in the affordable housing floor area density program by purchasing additional floor area pursuant to section 17-4-1004.

(iv) For every planned development for which the developer receives financial assistance and in which a residential housing project is developed, the developer shall comply with the requirements of subsection (c) of this section.

(v) The provisions of this subsection (b)(4) shall not apply to any planned development for which:

(A) a planned development agreement or other agreement was specifically authorized by the City Council prior to August 20, 2007 (the effective date of this 2007 amendatory ordinance); or

(B) an amendment to a planned development agreement or other agreement is specifically authorized by the City Council after August 20, 2007 (the effective date of this 2007 amendatory ordinance); provided, however, that if such amendment authorizes the addition of floor area for the development of 10 or more housing units, the development of the additional housing units shall be subject to the affordable housing requirement of this subsection.

(c) Subject to subsection (d)(2), whenever financial assistance is provided to any developer in connection with the development of a residential housing project, the developer shall be required to establish 20 percent of the housing units as affordable housing or the equivalent as provided in subsection (d).

(d) (1) A developer subject to the provisions of subsections (b) or (c), may establish affordable housing by one or more of the following: (i) the development of affordable housing units as part of the residential housing project; (ii) payment of a fee in lieu of the development of affordable housing units; or (iii) any combination thereof. The amount of the fees described in clause (d)(1)(ii) shall be \$100,000.00 for each affordable housing unit not developed as part of the residential housing project, adjusted annually based upon the United States Department of Labor, Bureau of Labor Statistics Consumer Price Index for all Urban Consumers for the Chicago metropolitan area, or some other comparable index selected by the commissioner in his reasonable discretion if this index no longer exists. Such fees shall be deposited into the Affordable Housing Opportunity Fund, unless required to be deposited into another fund pursuant to federal or state law.

(2) The number of affordable housing units developed in a residential housing project may be less than ten percent as required by subsection (b) or less than twenty percent as required by subsection (c), if the developer develops on-site owner occupied affordable housing units at a price that is affordable to households earning up to eighty percent of the Chicago Primary Metropolitan Statistical Area median income, and the commissioner determines that the development of the lessee amount of such housing units is substantially equivalent to the developer's total affordable housing requirement pursuant to this section. The development of a housing unit pursuant to this clause shall be subject to all of the other provisions of this section.

(e) A separate fund is hereby established designated the Affordable Housing Opportunity Fund which shall be supported by the fees collected under this section. The revenues of the Affordable Housing Opportunity Fund shall be disbursed as follows:

(1) Sixty percent of the annual revenues deposited into the fund shall be used for the construction or rehabilitation of affordable housing and subject to appropriation by the city council; and

(2) Forty percent of the annual revenues deposited into the fund shall be contributed to the Tmst Fund of which one-half of the forty percent shall be restricted solely for the purpose of deposit into the Tmst Fund's corpus, and the remaining one-half of the forty percent shall be used for the Tmst Fund's Affordable Rents for Chicago program, or similar successor program.

(f) The affordable housing units required by this ordinance shall continue to be affordable housing for a period of 30 years after the time of the issuance of the certificate of occupancy (or after the first day of the initial lease if no such certificate is issued) in the case of rental housing or after the closing of the initial sale in the case of owner-occupied housing, unless:

(1) The property is foreclosed upon or condemned, or a deed in lieu of foreclosure is given;

(2) The seller of an affordable housing unit has sold the unit to a household that does not meet the eligibility criteria and has paid the recapture fees required by subsection (i) of this section; or

(3) The affordable housing unit is placed in or administered by the CLT, in which case the requirements of subsection (j) of this section shall apply.

(g) Except as provided in subsections (i) and (j) of this section, the rental or sale of an individual affordable housing unit required under this section shall be made only to a household meeting the eligibility criteria.

(h) With respect to the development of residential housing projects and planned developments assisted by the city with tax increment revenues ("T.I.F. Funds") in redevelopment project areas established pursuant to the T.I.F. Act, to the extent that the requirements of this section conflict with the T.I.F. Guidelines, the T.I.F. Guidelines shall prevail.

To the extent that redevelopment plans approved pursuant to the T.I.F. Act provide that developers who receive T.I.F. Funds for market rate housing set aside 20 percent of the units to meet "affordability criteria established by the Department of Housing", the requirements of this section shall be deemed to be the "affordability criteria established by the Department of Housing" and shall supersede all others.

(i) Prior to the issuance of a building permit, for any planned development or residential housing project subject to the affordable housing requirements of this section:

(1) the developer shall pay an amount equal to the required fee in lieu pursuant to subsection (d)(1)(ii); or

(2) the commissioner shall cause a lien, regulatory agreement or similar instrument to be recorded, initially, prior to development, against the and comprising the planned development or residential housing project, and subsequently, in connection with the sale or rental of any affordable housing unit, against the land on which such affordable housing unit is located to secure the requirements of this section and the recapture of the following amounts:

(i) Upon the initial sale of any housing unit required to be affordable housing under this section at a price that renders the housing unit not affordable housing, or to a household that does not meet the eligibility criteria, the developer shall pay an amount equal to the payment of fees in lieu of creating the affordable housing unit as provided in subsection (d)(1)(ii) of this section:

(ii) Upon the resale or transfer of any housing unit required to be affordable under this section at a price that renders the housing unit not affordable housing, or to a household that does not meet the eligibility criteria, the seller or transferor shall pay an amount equal to the difference, at the time of the initial sale, between the affordable housing unit's market value and its affordable housing price plus three percent per year interest from the date of the initial sale on that difference, unless the affordable housing unit is placed in or administered by the CLT, in which case the requirements of subsection (j) this section shall apply;

(iii) Upon the rental of any housing unit required to be affordable under this section at a rental price that renders the housing unit not affordable housing, or to a household that does not meet the eligibility criteria, the owner shall pay a fee of \$500.00 per unit per day for each day that the owner is in noncompliance; provided that prior to the assessment of the penalty, the owner shall have 90 days, after written notice from the commissioner, to cure the noncompliance. If after 90 days the owner fails to cure the noncompliance, the fees shall be assessed from the first day of noncompliance. The 90-day time period to cure the noncompliance may be extended by the commissioner for good cause;

(iv) Any fines or penalties imposed by the city for a violation of this section.

The fees collected under this subsection shall be deposited into the Affordable Housing Opportunity Fund, unless required to be deposited into another fund pursuant to federal or state law.

(j) Subject to prior notification to the alderman of the affected ward and approval of the commissioner, affordable housing units required to be provided pursuant to this section may be placed in or administered by the CLT. The initial rental or sale of such affordable housing units shall be subject to the income eligibility and price restrictions set forth in this section, but the resale or transfer of such affordable housing units, and the amounts subject to recapture in connection with a violation of the CLT's resale and transfer restrictions, shall be governed by the terms of a restrictive covenant, long-term ground lease, or similar instrument, designed to balance the competing goals of long-term affordability and providing a fair return on the homeowner's investment.

(k) Failure to pay the required fee in lieu or develop the on-site affordable housing units required by this section shall be a violation of this section punishable by a fine in an amount equal to two times the payment of fees in lieu required in subsection (d)(1)(ii) of this section and, in the case of a residential real estate developer licensed pursuant to chapter 4-40, the revocation of the developer's residential real estate developer license.

(l) The commissioner is authorized to adopt such rules and regulations as the commissioner may deem necessary for the proper administration and enforcement of this section.

2-45-120 Affordable rental housing data bank – Subscription fees.

The department of housing and economic development is authorized to contract with a private entity for the administration of the City of Chicago's affordable housing data bank, a program established by the department to assist low- and moderate income citizens to find housing that meets their particular needs. The department of housing and economic development or the administrator of the data bank is authorized to collect from property owners and managers

reasonable fees for listing property on the data bank. The fees shall be set by the department of housing and economic development at an amount that will enable the administrator of the data bank to receive adequate revenues to, in whole and in part, pay the administrator's reasonable expenses and receive a just and reasonable rate of return on the administrator's investment. The city may also contribute validly appropriated funds toward the administrator's compensation.

2-45-130 Participation by eligible persons in eligible programs.

(a) With respect to each Eligible Program (as defined in paragraph (b) below), Eligible Persons (as defined in paragraph (b) below) shall not be subject to the restrictions of Section 2-156-110, but only as that section pertains to the participation of said Eligible Persons under such Eligible Program.

(b) As used in this section:

(i) "Eligible Programs" shall mean (1) programs administered by the department of housing and economic development (or by delegate agencies or other entities with funds provided, in whole or in part, by the department of housing and economic development) which provide various forms of economic assistance (including, but not limited to, land write-downs and financial assistance in the form of grants, loans, fee waivers and tax credits) directly to individuals who are tenants in residential buildings in the City or are owner-occupants of one- to four-unit residential buildings in the City (including individuals who are owner-occupants of a condominium unit in the City), or which provide for the rehabilitation of one- to four-unit residential buildings in the City (including one to four condominium units, without regard to the total number of condominium units in the building); and (2) rental subsidy assistance for very low-income households (as "very low-income" may be defined by United States Department of Housing and Urban Development), provided by the department of housing and economic development through The Chicago Low-Income Housing Trust Fund, an Illinois not-for-profit corporation, or through another entity selected by the commissioner of housing and economic development, and which is paid directly to owners of residential buildings in the City,

(ii) With respect to each Eligible Program, "Eligible Persons" shall mean employees and appointed officials of the City (other than those persons described in the next succeeding sentence) who meet the eligibility requirements to participate under such Eligible Program. With respect to each Eligible Program, the following employees and appointed officials of the City shall not constitute "Eligible Persons" for such Eligible Program: any employee or appointed official who, during his/her tenure of employment or appointment, respectively, by the City (1) exercises or has exercised any contract management authority with respect to such Eligible Program, (2) is or was in a position to participate in a decision-making process with respect to such Eligible Program, or with respect to a specific project entered into pursuant to such Eligible Program, or (3) gains or has gained confidential information with regard to such Eligible Program,

(iii) If an employee or appointed official of the City qualifies as an "Eligible Person" pursuant to (ii) above, the following shall also qualify as "Eligible Persons": (1) such employee's or official's spouse or domestic partner, and (2) any entity in which such employee or official has a "financial interest" (as defined in Section 2-156-010).

(c) The commissioner of housing and economic development is authorized to promulgate rules and regulations and prepare forms to effectuate the purposes of this section.

2-45-140 Federally assisted housing preservation.

(A) Title. This section shall be referred to as the Affordable Housing Preservation Ordinance.

(B) Definitions. As used in this section:

“Affordability preservation agreement” means an agreement between the owner and a purchaser (i) in which the purchaser agrees to maintain the development in a manner that preserves the development’s existing affordability restrictions, or (ii) that would qualify the development as affordable housing as defined in the Illinois Affordable Housing Act, and (iii) in which the affordability restrictions set forth in the agreement are memorialized in covenants running with the land, in a form approved by the commissioner, enforceable by the city as a third party beneficiary. The affordability restrictions in each affordability preservation agreement shall extend for a period as shall be agreed to by the owner and the purchaser and which shall be not less than ten (10) years from the date of the sale or disposition of the development.

“Affordability restrictions” means limits on rents that owners may charge for occupancy of a rental unit in assisted housing and limits on tenant income for persons or families seeking to qualify as tenants in assisted housing.

“Assisted housing” or “assisted housing development” or “development” means a rental housing development, or a mixed-use development that includes rental housing, that receives government assistance under any of the following programs:

- (1) new construction, substantial rehabilitation, moderate rehabilitation, property disposition and loan management set-aside programs, or any other program providing project-based rental assistance, under Section 8 of the United States Housing Act of 1937, as amended;
- (2) the Below-Market-Interest-Rate Program under Section 221(d)(3) of the National Housing Act;
- (3) Section 236 of the National Housing Act;
- (4) Section 202 of the National Housing Act;
- (5) Programs for rent supplement assistance under Section 101 of the Housing and Urban Development Act of 1965, as amended;
- (6) Programs under Section 514 or 515 of the Housing Act of 1949;
- (7) Section 42 of the Internal Revenue Code.

“Bona fide offer” means an offer evidenced by a purchase contract reflecting a sales price and an earnest money deposit equal to at least 5 percent of the sales price identified in the purchase contract.

“Commissioner” means the commissioner of housing and economic development.

“Department” means the department of housing and economic development.

“Federally Assisted Housing Preservation Act” or “Act” or “State Act” means the Federally Assisted Housing Preservation Act, codified at 310 ILCS 60/1, et seq., as amended.

“H.U.D.” means the United States Department of Housing and Urban Development.

“Just cause eviction” means any eviction for serious or repeated violations of the terms and conditions of a lease or occupancy agreement, or for violation of applicable federal, state or local laws or for other good cause.

“Non-qualified entity” means any person or entity that is not a qualified entity.

“Owner(s)” means the person, partnership, corporation, limited liability company or other legal entity that holds title to an assisted housing development.

“Prepay” or “prepay the mortgage” or “prepayment” means the payment in full or refinancing of the federally insured or federally held mortgage indebtedness prior to its original maturity date, or the voluntary cancellation of mortgage insurance, on an assisted housing development described in paragraph (2), (3) or (4) of the definition of “assisted housing” set forth in this subsection, that would have the effect of removing the affordability restrictions applicable to the assisted housing development under the programs described in paragraph (2), (3) or (4) of the definition of “assisted housing” set forth in this subsection.

“Qualified entity” means any person or entity deemed to be a qualified entity by the commissioner pursuant to subsection (I) of this section.

“Substantial deviation” means any substitution of parties to a contingent sales agreement; any change in sales price of greater than 2 percent; any change in the terms of any owner financing; any change in the allocation of escrow or other fees or costs amongst the parties to the agreement; or any other substantive change to the terms of sale that alters the relative financial position of the parties to the agreement.

“Terminate” or “terminate participation in the federal program” or “termination” means:

(1) the expiration or early termination of an assisted housing development’s participation in a federal subsidy program for assisted housing described in paragraph (1) of the definition of “assisted housing” set forth in this subsection; or

(2) the expiration or early termination of an assisted housing development’s affordability restrictions described in Section 42(g) of the Internal Revenue Code for assisted housing described in paragraph (7) of the definition of “assisted housing” set forth in this subsection, when that event results in an increase in tenant rents, a change in the form of subsidy from project-based to tenant-based, or a change in the use of the assisted housing development to a use other than rental housing.

(C) Notification to department – Required when. If the owner of an assisted housing development intends to prepay the mortgage, or to terminate participation in the federal program, or to sell or otherwise dispose of an assisted housing development, such owner shall so notify the department. Such notification shall be given to the department on the same date that the owner provides or is required to provide such notification to all tenants of the development under the Federally Assisted Housing Preservation Act. Provided, however, that if an owner is not required under Section 8 of the Act to provide notice to tenants of the owner’s intent to prepay the mortgage, or to terminate participation in the federal program or to sell or otherwise dispose of the development, the owner shall provide notice to the department in accordance with the requirements of subsection (F) of this section.

The notice required by this subsection shall be delivered in person or mailed to the commissioner by certified mail, return receipt requested, on a form provided by the department, and shall contain the following information: (1) the name, address and telephone number of each owner of the development; (2) the address of the development; (3) the nature of the subsidy maintaining the affordability of the development; (4) whether the owner is exempt under Section

8 of the Federally Assisted Housing Preservation Act from providing a notice of intent to tenants, and if exempt, the basis for the exemption; (5) a description of the development, including the number of units comprising the development and the number of bedrooms within each unit; (6) the date on which the owner intends to prepay, terminate, sell or otherwise dispose of the development; (7) a complete and detailed list of all existing affordability restrictions applicable to the development and the units to which these restrictions apply; (8) the development's current rent roll, including each unit number and the monthly rent charged for each unit; (9) the number and location of vacant units in the development; (10) a statement of the development's vacancy rate during the preceding 12 months; (11) a statement of the development's current income and operating expenses; (12) itemized lists of the development's capital expenditures in each of the two preceding calendar years; (13) the amount of project reserves; (14) copies of all financial and physical inspection reports filed with federal, State or local agencies; (15) if the owner intends to sell or otherwise dispose of the development, the owner's asking price for the development; (16) a complete and detailed list of all affordability restrictions, if any, applicable to the planned disposition of the development; and (17) any other information that the commissioner may require.

(D) Unlawful act – Exceptions. If, after an owner notifies or is required to notify under the Federally Assisted Housing Preservation Act the tenants of an assisted housing development of the owner's intent to prepay the mortgage, or to terminate participation in the federal program or to sell or otherwise dispose of the development, the tenants of such development (1) do not exercise their right under the Act to form a tenant association, or (2) fail to provide notice to the owner pursuant to Sections 4 or 6 of the Act, or (3) fail to meet any of the requirements of Section 7 of the Act, then it shall be unlawful for the owner to sell or otherwise dispose of the development to any qualified entity or non-qualified entity except in conformity with the requirements of subsection (E) of this section. Provided, however, that this prohibition on the sale or disposal of the development to a non-qualified entity shall not apply if the owner enters into an affordability preservation agreement, as defined in subsection (B) of this section, with a non-qualified entity.

(E) Contingent sales agreement – Right of first refusal – Required when. An owner may negotiate with any non-qualified entity that is interested in purchasing an assisted housing development. Provided, however, that any agreement of sale executed between the owner and such non-qualified entity shall be contingent upon the right of first refusal of a qualified entity, unless the owner enters into an affordability preservation agreement, as defined in subsection (B) of this section, with a non-qualified entity.

The contingent sales agreement required by this subsection shall contain the essential terms of the sale, including, at a minimum, the right of first refusal of a qualified entity; the sales price; the terms of seller financing, if any, including the amount, the interest rate and the amortization rate thereof; the terms of assumable financing, if any, including the amount, the interest rate and the amortization rate thereof; and, if applicable, any proposed improvements to the property to be made by the owner in connection with the sale.

Upon execution of such contingent sales agreement, the owner shall provide the commissioner with a copy of the agreement, which shall be a public record. Upon receipt of the contingent sales agreement, the commissioner shall immediately make a copy of such agreement

available to all qualified entities for their review and consideration. Such qualified entities shall have a period of 120 days, measured from the date of receipt by the commissioner of a contingent sales agreement meeting the requirements of this subsection, to make a bona fide offer to the owner to purchase the affordable housing development from the owner on terms that are economically substantially identical to the terms of the contingent sales agreement submitted by the owner pursuant to the requirements of this subsection.

If, within the 120-day period provided for in this subsection, a qualified entity makes a bona fide offer to the owner to purchase the affordable housing development from the owner on terms that are economically substantially identical to the terms of the contingent sales agreement and agrees to close on the sale within 120 days from the date the parties sign the contract to purchase the development, the owner shall sell the affordable housing development to the qualified entity upon those terms. If more than one qualified entity submits an offer to purchase the affordable housing development, the owner shall select from among such offers and shall sell the development pursuant to the terms of the selected offer. The owner shall enter into an affordability preservation agreement with the qualified entity purchasing the affordable housing development. Nothing in this subsection shall be construed to require any owner to extend any form of owner financing to a qualified entity.

If, within the 120-day period provided for in this subsection, a qualified entity fails to make a bona fide offer to the owner to purchase the affordable housing development from the owner on terms that are economically substantially identical to the terms of the contingent sales agreement, or fails to agree to close on the sale within 120 days from the date the parties sign the contract to purchase the development, or fails to close on the sale within 120 days of such date, the owner may sell the development to the non-qualified entity identified in the contingent sales agreement submitted by the owner in accordance with the requirements of this subsection. Provided, however, that any substantial deviation in the terms of sale from those set forth in such contingent sales agreement or the failure of the non-qualified entity identified in such contingent sales agreement to close on the sale of the development shall require the owner to resubmit any new terms of sale to the commissioner for distribution to all qualified entities in conformity with the requirements of this subsection.

(F) Duties of owners exempt from compliance with the State Act. Except as otherwise provided in subsection (G) of this section, if an owner is not required under Section 8 of the Federally Assisted Housing Preservation Act to provide notice to tenants of the owner's intent to prepay the mortgage, or to terminate participation in the federal program, or to sell or otherwise dispose of the assisted housing development, such owner shall provide such notice to the department, not less than 12 months before the prepayment, termination, sale or disposal occurs, in conformity with the applicable requirements of subsection (C) of this section. It shall be unlawful for such owner to sell an affordable housing development to any qualified entity or non-qualified entity except in accordance with the requirements of subsection (E) of this section. Provided, however, that this prohibition on the sale or disposal of the development to a non-qualified entity shall not apply if the owner enters into an affordability preservation agreement, as defined in subsection (B) of this section, with a non-qualified entity.

(G) Exceptions. Notwithstanding any other provision of this section, the requirements of this section shall not apply to (1) any sale or other disposition of assisted housing in a manner

pursuant to which the development, after the sale or other disposition, continues to be assisted housing as defined in subsection (B) of this section; or (2) any government taking of an assisted housing development by eminent domain or negotiated purchase; or (3) any forced sale of a development to an entity not affiliated with the owner pursuant to a foreclosure; or (4) any other involuntary sale, transfer or other disposition of assisted housing which occurs without the consent (whether direct, indirect, express or implied) of the owner of such assisted housing.

(H) Duties of owner relative to existing tenancies. To the extent allowed by H.U.D., an owner shall (1) maintain in good standing any available H.U.D. Section 8 contract, executed pursuant to the United States Housing Act of 1937, as amended, during the notice period set forth in subsection (C) of this section and during both of the 120-day periods identified in subsection (E) of this section; and (2) refrain from taking any action, other than notifying H.U.D. of the owner's intention to prepay the mortgage, or to terminate participation in the federal program or to sell or otherwise dispose of the development, that would preclude a qualified entity or other potential purchaser of the development from succeeding to the contract or negotiating with the owner for purchase of the development during the time periods set forth in item (1) of this subsection. No owner shall disturb any tenancy, other than for a just cause eviction, during the time periods set forth in item (1) of this subsection.

(I) Duties of the commissioner – Qualified entities – Eligibility criteria. The commissioner shall establish and maintain a list of qualified entities who are interested in and capable of maintaining an assisted housing development in a manner that preserves the development's existing affordability restrictions or qualifies the housing development as affordable housing within the meaning of the Illinois Affordable Housing Act. No entity shall be deemed to be a qualified entity by the commissioner, unless such entity is capable of demonstrating compliance with the following eligibility criteria:

- (1) a history of providing safe and sanitary affordable housing services;
- (2) sufficient capacity to provide additional affordable housing services in the City, demonstrated through the adequacy of current fiscal and administrative resources;
- (3) a history of encouraging and facilitating resident participation while providing affordable housing services;
- (4) a history of sound fiscal management of affordable housing services; and
- (5) adoption of, and compliance with, standards of financial accountability that conform to applicable state and/or federal law.

The commissioner shall (i) ensure that all notices and contingent sales agreements received by the department from owners pursuant to the requirements of this section are posted on the city of Chicago website without delay; (ii) periodically notify owners of assisted housing developments of the owner's duties and obligations under this section; and (iii) remove from the list of qualified entities any entity that fails to continue to meet the eligibility criteria set forth in items (1) through (5) of this subsection.

(J) Rules and regulations. The commissioner shall have the authority to promulgate rules and regulations necessary to implement the requirements of this section.

(K) Penalties. Any person who violates this section shall be fined not less than \$200.00 nor more than \$1,500.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense to which a separate fine shall apply.

(L) Private right of action. Any aggrieved person including, but not limited to, any tenant or tenant association, may enforce the provisions of this section by means of a civil action in which the court may provide injunctive relief or award treble damages and the plaintiff's court costs and reasonable attorney fees.

(M) Remedies cumulative. The penalties and remedies provided in this section shall be in addition to any other penalty or remedy provided by law.

2-45-150 Condominium conversion of subsidized rental property.

(A) If the owner of a property containing subsidized housing records a declaration pursuant to the requirements of the Condominium Property Act, codified at 765 ILCS 605/1, et seq., as amended, such owner shall so notify the department. Such notification shall be given to the department on the same date that the owner records or is required to record the declaration. The notice required by this section shall be delivered in person or mailed to the commissioner by certified mail, return receipt requested, on a form provided by the department, and shall contain the following information: (1) whether the property owner has notified the tenants of the property identified in the declaration that a declaration has been filed, and, if so, the date the tenants were so notified; (2) the estimated time frame of conversion; (3) whether the owner has a relocation plan for tenants, and, if so, the nature of the plan; and (4) whether federal funds are being used for the conversion, and, if so, the nature of the federal funds, including any affordability restrictions on the use of such funds. Upon receipt of the notice, the commissioner shall immediately make a copy of such notice available to any entity designated as a qualified entity pursuant to Section 2-45-140 of this code. Any person who violates this section shall be fined not less than \$500.00 nor more than \$1,500.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense.

(B) As used in this section:

"Declaration" means the declaration referred to in the Condominium Property Act.

"Subsidized housing" means any housing or unit of housing subject to a Section 8 contract with the United States Department of Housing and Urban Development entered into pursuant to Section 8 of the United States Housing Act of 1937, as amended.

2-45-155 Tax Increment Financing (T.I.F.) Sunshine Ordinance.

The following T.I.F.-related documents for each active T.I.F. district shall be made publicly available on the City of Chicago, Department of Housing and Economic Development website:

1. The ordinances establishing each T.I.F. district, including all attachments, and any amendments thereto;
2. The ordinances authorizing each T.I.F. redevelopment agreement, including any attachments, any amendments thereto and accompanying Economic Disclosure Statements;
3. Written staff reports presented to the Community Development Commission related to T.I.F.-funded projects;
4. T.I.F. overviews prepared by the Department of Housing and Economic Development and annual reports prepared pursuant to 65 ILCS 5/11-74.4-5(d);
5. City-issued Certificates of Completion and any required annual employment certifications prepared pursuant to T.I.F. redevelopment agreements.

All such ordinances as described in (1) and (2) above shall be made available on the City of Chicago, Department of Housing and Economic Development website within seven business days of their passage and publication in the Journal of the Proceedings of the City Council of the City of Chicago. All such documents as described in (3), (4) and (5) above shall be made available on the City of Chicago, Department of Housing and Economic Development website within fourteen business days of their completion in final form.

The T.I.F. documents described above for T.I.F. districts established from and after July 30, 2004 will similarly be made available by July 30, 2009.

SECTION 2. Title 2 of the Municipal Code of the City of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored as follows:

2-14-151 Definitions.

As used in this Article III, unless the context requires otherwise:

(a) "Building code" or "building provisions of this Code" means: Titles 13 (excepting Chapter 13-72) and 18; Chapters 2-22, 7-4, 7-28; Article III of Chapter 11-4; Chapters 15-8, 15-12 and Article I of Chapter 15-16, Section 8-4-090; and all other provisions of this Code establishing or relating to construction, plumbing, heating, electrical, fire prevention, sanitation, zoning or other health and safety standards relating to structures or uses of land (except to the extent authority for enforcement and administration is conferred exclusively on a department or agency other than the department of buildings or construction and permits or exclusively on an officer other than the building commissioner or the executive director of construction and permits).

(b) "Building inspector" shall mean any employee of the city whose duties include the inspection or examination of buildings or other structures in Chicago to determine if building code violations exist;

(Omitted text is unaffected by this ordinance)

2-22-040 Commissioner of buildings – Powers and duties.

The duties of the commissioner of buildings shall be:

I. (a) to enforce the provisions of the building code, including all rules and regulations promulgated thereunder;

(b) to establish a compliance procedure to determine whether violations have been corrected;

(Omitted text is unaffected by this ordinance)

9. except for approvals granted by the Department of Zoning Administrator and governed by section 17-14-0202-O of the zoning ordinance, to issue any permits or grant any approvals relating to the construction and demolition of buildings or other structures, including permits and approvals on behalf of any other department or office, including any of the following: the Department of Buildings, Environment, Water Management, Transportation, Streets and Sanitation, Community Housing and Economic Development, Public Health and Revenue; the Fire Department and the Mayor's Office for People with Disabilities; and in such cases any reference in this code to such other departments or offices may be considered a reference to the Department of Buildings or the Commissioner of the Department of Buildings.

10. To exercise the powers and to perform the duties given to the commissioner in the Chicago Zoning Ordinance.

2-40-030 Commissioner of general services -- Powers and duties.

The commissioner of general services shall have the following duties and responsibilities:

(Omitted text is unaffected by this ordinance)

- c. To supervise city storerooms and warehouses;
- d. Subject to approval of the city council, to negotiate to purchase, sell, lease or let real estate and to purchase, sell, lease or let real estate on behalf of the city; provided, however, that this provision shall not apply to (i) airport developments; or (ii) street or public transit improvements; or (iii) properties managed by the department of community housing and economic development; or (iv) property within any redevelopment or project area designated by the community development commission pursuant to the provisions of Chapter 2-124 of this Code; or (v) the sale of surplus land pursuant to Chapters 2-158 and 2-159 of this Code.

(Omitted text is unaffected by this ordinance)

2-92-325 Predatory lenders.

(a) No financial institution shall be awarded a contract with the city if the financial institution, or any of its affiliates, has been determined by the chief financial officer or the city comptroller to be a predatory lender. For purposes of this section, "financial institution", "predatory lender" and "affiliate" shall have the meaning ascribed to the terms in Section 2-32-455.

(b) With each bid submitted by a financial institution for any contract with the city there shall be a pledge signed by the chairman of the board, chief executive officer or other officer of the financial institution acceptable to the chief financial officer or the city comptroller. The pledge shall be in substantially the following form:

We pledge that we are not and will not become a predatory lender as defined in Chapter 2-32 of the Municipal Code of Chicago. We further pledge that none of our affiliates is, and none of them will become, a predatory lender as defined in Chapter 2-32 of the Municipal Code of Chicago. We understand that becoming a predatory lender or becoming an affiliate of a predatory

lender may result in the loss of the privilege of doing business with the city.

(c) Nothing in this section shall affect the validity of any contract entered into in connection with any debt obligations issued by or on behalf of the city prior to a determination by the chief financial officer or the city comptroller that an entity participating in the contract is a predatory lender. Any other contract awarded in violation of this section shall be voidable at the option of the city.

(d) The chief financial officer or the city comptroller, together with the chief procurement officer and the commissioner of community housing and economic development, may suspend the ineligibility of a financial institution in order to allow execution of a contract with the financial institution upon written application by the head of a city agency or department affected by the proposed contract, setting forth facts sufficient in the judgment of the chief procurement officer to establish:

(i) that the public health, safety or welfare of the city requires the goods or services of the financial institution; and

(ii) that the city is unable to acquire the goods or services at comparable price and quality, and in sufficient quantity from other sources.

2-92-440 Award goal – Implementation.

In order to achieve the goal stated in Section 2-92-430 of this chapter, the chief procurement officer shall undertake, in addition to the other measures provided herein, the following measures:

(Omitted text is unaffected by this ordinance)

(c) D.P.S. shall develop a list of M.B.E.s and W.B.E.s who are interested in participating in the target market program, including the type of contract in which each M.B.E. and W.B.E. is interested in participating. D.P.S. may make participation in the target market program dependent upon submission to stricter compliance audits than are generally applicable to participants in the program. No contract shall be eligible for inclusion in the target market program unless the list developed by D.P.S. indicates that there are at least three qualified M.B.E.s or W.B.E.s interested in participating in that type of contract. D.P.S. may develop guidelines to regulate the level of participation of individual M.B.E.s and W.B.E.s in the target market program in order to prevent the domination of the target market program by a small number of such entities. Where necessary or useful, D.P.S. may require M.B.E.s and W.B.E.s to participate in training programs offered by the department of community housing and economic development or other city departments or agencies as a condition to participation in the target market program.

(Omitted text is unaffected by this ordinance)

2-116-010 Appointment – Membership.

Members of the board of appeals shall be appointed by the mayor with the approval of the city council, provided, however that a majority of said members at the time of appointment shall

be members of the Illinois Society of Architects, the Western Society of Engineers, the Chicago Real Estate Board, the Illinois Society of Professional Engineers, the Cook County Real Estate Board, the Building Manager's Association of Chicago, the Building Construction Employer's Association or the Chicago Building Trades Council, or shall be the incumbent of the office of commissioner of community housing and economic development, city architect, superintendent of police, or corporation counsel, or shall be a citizen who has had outstanding experience in zoning administration.

2-120-300 Establishment – Powers and duties.

A board of underground is hereby established and it shall henceforth be known as the office of underground coordination. The office shall consist of representatives of the following: the department of transportation, the department of streets and sanitation, the department of water management, and the department of community housing and economic development; each public utility that provides utility service within the city and that chooses to participate in the office; and, at the invitation of the commissioner of transportation, other city departments and agencies, other governmental entities, and users of space under the public way. Each represented department shall designate a representative to attend meetings of and assist in the operations of the office. The representative of the department of transportation shall be the chairperson of the office.

(Omitted text is unaffected by this ordinance)

2-120-380 Membership, organization and meetings.

The Chicago plan commission shall be composed of 22 members: nine members who are lay citizens, to be appointed by the mayor with the approval of the city council, and ex officio the mayor, the president of the board of local improvements, the commissioner of zoning and land use planning, the commissioner of community housing and economic development, the zoning administrator, the commissioner of transportation, the chairman of the city council committee on buildings, the chairman of the city council committee on finance, the chairman of the city council committee on zoning, the chairman of the city council committee on housing, the chairman of the city council committee on traffic control and safety, the chairman of the city council committee on parks and recreation, the general superintendent and chief executive officer of the Chicago Park District and the chairman of the board of the Chicago Transit Authority. The mayor shall designate a chairman and vice-chairman from among the appointed members. The appointed members shall hold no other public office except where such public office is nonsalaried and no fees or emoluments are derived therefrom.

(Omitted text is unaffected by this ordinance)

2-120-590 Commission – Creation, composition and officers.

There is hereby created a commission on Chicago landmarks. The commission shall consist of ~~10~~ nine members, eight of whom shall be appointed by the mayor by and with consent of the city council of the City of Chicago. The ninth member shall be the commissioner of

~~zoning-and-land-use-planning-or-his-designee.~~ The tenth member shall be the commissioner of community housing and economic development or his designee. The members shall serve without compensation. One of the members shall be designated by the mayor as chairman, another as vice-chairman, and another as secretary. For the purposes of this Article XVII, the "commission" means the commission on Chicago landmarks.

2-120-640 Preliminary recommendation – Request for planning report.

Upon adoption of a resolution making a preliminary recommendation the commission shall request a report from the commissioner of ~~zoning-and-land-use-planning~~ housing and economic development which evaluates the relationship of the proposed designation to the Comprehensive Plan of the City of Chicago and the effect of the proposed designation on the surrounding neighborhood. The report shall also include the commissioner's opinion and recommendation regarding any other planning consideration relevant to the proposed designation and the commissioner's recommendation of approval, rejection or modification of the proposed designation. The report shall be submitted to the commission within 60 days of the request, if the proposed designation is of an area, place, building, structure, work of art or other object, or within 90 days, if the proposed designation is a district, and shall become part of the official record concerning the proposed designation. The commission may make such modifications, changes and alterations concerning the proposed designation as it deems necessary in consideration of any recommendation of the commissioner of ~~zoning-and-land-use-planning~~ housing and economic development. If the commissioner declines or fails to submit a report within the time provided herein, the commission may proceed with designation.

2-120-690 Commission recommendation following hearing.

Within 30 days after the conclusion of the public hearing, the commission shall determine whether to recommend the proposed landmark designation to the city council. If the commission makes a determination to recommend a designation to the city council, it shall set forth its recommendation in writing, including finding of fact relating to the criteria for designation in Section 2-120-620 that constitute the basis for its decision and shall transmit its recommendation to the city council, to the owner of the property and to the parties appearing at the public hearing. If 51 percent of the owners of the property in a district responding to the request for consent file written objections to designation, a recommendation of landmark designation of that district must be approved by the affirmative vote of six members of the commission. The commission shall also transmit to the city council the official record of its proceedings concerning the recommended designation. If the proposed designation is of an area, place, building, structure, work of art or other object, the commission shall transmit its recommendation to the city council within 180 days from the date of receipt of the report of the commissioner of ~~zoning-and-land-use-planning~~ housing and economic development, or if no report has been received, within 240 days from the date of the commission's request for the report. If the proposed designation is of a district, the commission shall transmit its recommendation to the city council within 240 days from the date of receipt of the report of the commissioner of ~~zoning-and-land-use-planning~~ housing and economic development, or, if no report has been received, within 330 days from the date of the commission's request for the report. If, however, an extension of time has been

granted under Section 2-120-650, the time allowed for submission under this section shall be extended by the same number of days.

2-124-020 Established -- Composition -- Transfer of powers and duties.

(a) There is hereby created the community development commission. The commission shall consist of fifteen members appointed by the mayor with the consent of the city council. The mayor shall initially appoint one member for a one year term, two members for a two year term, two members for a three year term, two members for a four year term and two members for a five year term. The new members appointed pursuant to this amendatory ordinance shall be appointed for terms as follows: one member for a one year term, one member for a two year term, one member for a three year term, one member for a four year term and two members for a five year term. Their successors shall serve for a term of five years. Members shall continue to serve on the commission until their successors are appointed and qualified. If a vacancy occurs in the office of any member, an appointment shall be made in like manner to fill the unexpired term. Five members shall constitute a quorum. The affirmative vote of five members constituting a majority of those voting on the matter shall be required for the commission to take any action. One member shall be designated by the mayor to serve as chairman.

All members shall serve without compensation. The mayor in his sole discretion may remove any member from office. A person serving the city in another capacity as officer or employee shall be eligible to serve on the commission. The department of community housing and economic development shall perform the administrative functions of the commission, including, but not limited to, the negotiation of redevelopment agreements.

(Omitted text is unaffected by this ordinance)

2-124-030 Commission -- Powers and duties.

(a) The commission may recommend to the city council that the city:

(Omitted text is unaffected by this ordinance)

Nothing in this chapter shall limit the power of the corporate authorities to exercise the foregoing powers notwithstanding any action or failure to act pursuant to this chapter, and nothing in this chapter shall limit the authority of the commissioner of community housing and economic development to exercise powers pursuant to Chapter 2-45.

(Omitted text is unaffected by this ordinance)

2-156-110 Interest in city business.

Except with respect to the participation of Eligible Persons in Eligible Programs, no elected official or employee shall have a financial interest in his own name or in the name of any other person in any contract, work or business of the city, or in the sale of any article, whenever the expense, price or consideration of the contract, work, business or sale is paid with funds

belonging to or administered by the city, or is authorized by ordinance. Compensation for property taken pursuant to the city's eminent domain power shall not constitute a financial interest within the meaning of this section. Unless sold pursuant to a process of competitive bidding following public notice, no elected official or employee shall have a financial interest in the purchase of any property that (i) belongs to the city, or (ii) is sold for taxes or assessments, or (iii) is sold by virtue of legal process at the suit of the city. Except with respect to the participation of Eligible Persons in Eligible Programs, no appointed official shall engage in a transaction described in this section unless the matter is wholly unrelated to the official's city duties and responsibilities. As used in this section, the terms "Eligible Persons" and "Eligible Programs" have the meanings provided in Section 2-45-130 and shall be determined by the department of community housing and economic development.

2-158-010 Procedure.

Unless another ordinance controls the manner in which a specific parcel of land is to be sold, when selling surplus land listed on the inventory of the department of community housing and economic development ("surplus land") the city will follow those procedures set forth in Article 11, Division 76 of the Illinois Municipal Code, with the following exceptions:

(a) No ordinance authorizing the publication of a notice of a proposal to sell surplus land pursuant to this chapter shall be required.

(b) The commissioner of community housing and economic development shall cause a notice of sale to be published in conformity with the provisions of Article 11, Division 76 of the Illinois Municipal Code. Bids received in response to such a notice are not required to be opened at a regular city council meeting, but shall be opened at a public meeting convened by the commissioner before a certified court reporter, who shall make a record of the proceedings.

(c) All bids conforming to the published notice of sale shall be filed with the city clerk for introduction to the city council and shall be referred to the committee having jurisdiction over disposition of surplus land. The department of community housing and economic development shall distribute a list of such bids to all members of the city council. The bids shall promptly be placed on the committee's agenda and a public hearing shall be held within a reasonable time thereafter.

(d) M.A.I. certified appraisals shall not be required. The department of community housing and economic development shall determine the fair market value for each parcel of surplus land to be offered for sale. In the event that the fair market value exceeds \$5,000.00, the department shall obtain a written independent fee appraisal report.

2-158-070 Authorization.

The commissioner of community housing and economic development or his designee (for purposes of this Article II, "commissioner") is hereby authorized to sell City Surplus Land Parcels in accordance with the procedures set forth in Section 2-158-090. For purposes of this Article II, "City Surplus Land Parcels" shall mean City- owned vacant land parcels with a zoning designation of RT-4 or lower that have not previously been reserved or otherwise set aside for current or anticipated City development projects and are available for sale.

2-158-070 Authorization.

The commissioner of community housing and economic development or his designee (for purposes of this Article II, "commissioner") is hereby authorized to sell City Surplus Land

Parcels in accordance with the procedures set forth in Section 2-158-090. For purposes of this Article II, "City Surplus Land Parcels" shall mean City- owned vacant land parcels with a zoning designation of RT-4 or lower that have not previously been reserved or otherwise set aside for current or anticipated City development projects and are available for sale.

2-158-090 Procedures.

(a) Beyond the authorization conferred by this Article II, no ordinance authorizing the publication of a notice of a proposal to sell the City Surplus Land Parcels shall be required.

(b) The commissioner shall cause notice of a proposal to sell the City Surplus Land Parcels to be published in a newspaper of general circulation once each week for three consecutive weeks. Such notice shall specify, for each City Surplus Land Parcel, such parcel's: (i) address; (ii) permanent tax identification number ("PIN"); (iii) estimated value; and (iv) minimum bid price. Such notice shall also describe the qualifications of the buyers, the conditions under which the land will be sold, the date and time when all bids must be received (which shall be not less thirty (30) days after the date on which the first notice of the proposal is published) and such other matters as the commissioner deems necessary or appropriate.

(c) The department of community housing and economic development (for purposes of this Article II, "department") shall determine the estimated value of the City Surplus Land Parcels in consultation with licensed appraisers qualified as vendors by the department of procurement services. A separate, MAI-certified market value appraisal shall not be required for each parcel.

(Omitted text is unaffected by this ordinance)

2-159-020 Establishment of program.

Pursuant to the powers and authority granted under Article VII of the Constitution of the State of Illinois of 1970, and the home mle powers granted thereunder, the Adjacent Neighbors Land Acquisition Program is hereby established by the City of Chicago, a home mle unit of government. The A.N.L.A.P. shall be administered by the department of community housing and economic development.

2-159-030 Definitions.

For purposes of this chapter:

"Adjacent neighbor" means a person who owns and occupies an improved parcel of real property immediately adjacent to a city-owned parcel of vacant property, and who is not delinquent in the payment of any property taxes or any debt owed to the City of Chicago, County of Cook or State of Illinois.

"A.N.L.A.P." means the Adjacent Neighbors Land Acquisition Program.

"City" means the City of Chicago.

"Department" means the department of community housing and economic development.

"Parcel" means a parcel of vacant real property which is bounded on at least one side by

an owner- occupied improved parcel of residential real property, and which has a fair market value of not more than \$20,000.00 as determined by the department.

SECTION 3. Title 3 of the Municipal Code of the City of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored as follows:

3-46-065 Underserved areas.

A. There is hereby created the Underserved Areas Joint Task Force, which shall consist of a designee of the commissioner of business affairs and consumer protection, a designee of the commissioner of community housing and economic development, and a designee of the director of revenue. The Joint Task Force shall conduct a study to determine which areas are underserved by ground transportation vehicles and therefore should be designated by the commissioner of business affairs and consumer protection as underserved areas for purposes of the credit available under this section. The Joint Task Force shall make its initial recommendations for such designations to the commissioner of business affairs and consumer protection no later than 120 days after the effective date of this ordinance, and shall make additional recommendations from time to time as service patterns change.

(Omitted text is unaffected by this ordinance)

SECTION 4. Title 4 of the Municipal Code of the City of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored as follows:

4-84-070 Health facilities review board.

The president of the board of health may convene, at his or her discretion, a health facilities review board. Such board shall be composed of the president of the board of health, the commissioner of the department of health, the commissioner of the department of community housing and economic development, and other individuals who may be appointed at the discretion of the president of the board of health. The board may make recommendations to the city council relating to the construction of new hospital buildings, proposed closings of hospitals, and alterations to buildings now being used as hospitals.

4-244-141 Speech peddling – Additional area allowed.

(Omitted text is unaffected by this ordinance)

(b) Speech peddling locations. There shall be at least ten locations within the Central District, where peddling is otherwise prohibited under Section 4-244-140 above, including at least four locations within Grant Park, where speech peddling by up to five peddlers per location shall be allowed by permit; provided that no site in Millennium Park, or any site on any sidewalk that abuts Millennium Park, as that term is defined in section 10-36-140, shall be selected as a

location in the Central District. Such locations shall be selected by the department of business affairs and consumer protection with the advice of the department of ~~zoning-and-land-use planning~~ housing and economic development, the department of transportation, and the police department, regarding pedestrian and vehicular traffic flow, use, density and public safety; provided that, for locations in Grant Park near special events sponsored by the city, the mayor's office of special events shall select the sites during the relevant time periods and the number of Grant Park sites may change. In addition, because of anticipated high demand for speech peddling during special events, permits shall be issued for four-hour time slots and may be issued for more than five persons at a time per location. No person shall be allowed to engage in speech peddling within the Central District without a speech peddling permit, and doing so without such a permit shall be a violation of this section.

(Omitted text is unaffected by this ordinance)

4-388-175 Miscellaneous requirements.

The following provisions apply to buildings in the Wrigley Field Adjacent Area in which a special club license is located.

(Omitted text is unaffected by this ordinance)

(f) The front facade of any building in which a special club license is located shall not be altered or modified unless the special club licensee has received, in writing, the approval of the ~~commissioner of the department of zoning-and-land-use-planning~~ zoning administrator. The Commissioner shall approve such changes if, in his or her determination, the alterations to the front facade will not: 1) alter the existing streetscape by permitting building additions that encroach onto front yards; 2) alter the building's bulk or scale by the additions of balconies, enclosed porches, or other front additions; or 3) alter the historic character of the Wrigley Field Adjacent Area. Nothing in this section shall be construed as restricting the routine maintenance or repair of the building front facade.

Omitted text is unaffected by this ordinance)

SECTION 5. Title 5 of the Municipal Code of the City of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored as follows:

5-12-170 Summary of ordinance attached to rental agreement.

The ~~commissioner of the department of community~~ housing and economic development shall prepare a summary of this chapter, describing the respective rights, obligations and remedies of landlords and tenants hereunder, and shall make such summary available for public inspection and copying. The commissioner shall also, after the city comptroller has announced the rate of interest on security deposits on the first business day of the year, prepare a separate summary describing the respective rights, obligations and remedies of landlords and tenants with

respect to security deposits, including the new interest rate as well as the rate for each of the prior two years. The commissioner shall also distribute the new rate of security deposit interest, as well as the rate for each of the prior two years, through public service announcements to all radio and television outlets broadcasting in the city. A copy of such summary shall be attached to each written rental agreement when any such agreement is initially offered to any tenant or prospective tenant by or on behalf of a landlord and whether such agreement is for a new rental or a renewal thereof. Where there is an oral agreement, the landlord shall give to the tenant a copy of the summary.

(Omitted text is unaffected by this ordinance)

5-24-010 Definitions.

For purposes of this section, the following words and phrases shall have the following meanings:

“Borrower” means any person who receives city funds pursuant to a loan agreement.

“Applicant” means any person who is seeking to enter into a loan agreement with the city to receive city funds.

“Substantial Owner” means any person who owns or holds a ten percent or more percentage of interest in any borrower or applicant, with ownership to be defined in accordance with the disclosure requirements for city contractors, as set forth in the provisions of Section 2-154-010, including those shareholders, partners, beneficiaries and principals more specifically described therein; except that where the bidder, potential contractor or contractor is an individual or sole proprietorship, substantial owner means that individual or sole proprietorship.

“Court-ordered child support arrearage” means that the Circuit Court of Cook County has issued an order declaring the respondent in arrearage on his or her child support obligations in a specific amount as of the date of that order or, upon the discretion of the commissioner, may mean that another Illinois court of competent jurisdiction has issued such an order.

“Commissioner” means the Commissioner of community housing and economic development.

“Child support withholding notice” means any income withholding notice which, pursuant to the applicable governing law, directs the payor (i) to withhold a dollar amount equal to the order of child support, and/or (ii) to withhold a dollar amount equal to or towards paying off any unpaid child support obligations, and/or (iii) to enroll a child as a beneficiary of a health insurance plan and withhold or cause to be withheld any required premiums, and also includes any order issued by the Circuit Court of Cook County (or, upon the discretion of the commissioner, another Illinois court of competent jurisdiction) which similarly directs the payor.

SECTION 6. Title 9 of the Municipal Code of the City of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored as follows:

9-64-091 Industrial permit parking.

(a) Owners or managers of industrial businesses may apply to the parking administrator for designation of an industrial permit parking zone that includes the applicant’s

businesses, in accordance with the procedures set out in this section. The application shall be in form approved and supplied by the parking administrator, and shall include applicable mles and other relevant information. A zone may be established only on streets devoted primarily to industrial use.

The completed application shall identify the boundaries of the proposed zone, the types of property uses located in the zone, and the hours of the day, days of the week or months of the year during which the proposed zone shall be effective. The application shall also indicate that 60 percent or more of the vehicles parked in the proposed zone that are continuously parked for a consecutive eight hour period are parked in connection with businesses located in the zone.

The applicants shall circulate application forms to businesses located in the proposed zone. Owners or managers of at least 60 percent of businesses located in the proposed zone must sign the application indicating their consent to industrial parking designation in order for the application to be considered. The application must identify the person or persons circulating it and must be notarized. After presenting the required number of signatures to the parking administrator, the applicant or applicants shall give notice of the proposed industrial permit parking designation in a newspaper of general or local circulation. Proof of notice by publication must be submitted to the parking administrator. Upon receipt of all requested information, the parking administrator shall notify the departments of revenue, transportation and community housing and economic development that a representative of one or more businesses have requested designation of industrial permit parking.

Within 60 days after receipt of notification from the parking administrator, the department of revenue shall verify the information contained in the petitions and the department of transportation shall analyze the traffic conditions, traffic area impacts within the proposed zone and parking conditions of the proposed zone. Within the same time period, the department of community housing and economic development shall analyze the economic or other impact of the zone upon businesses or other institutions located within or adjacent to the zone. The departments of revenue, transportation and community housing and economic development shall report their findings and any recommendations to the parking administrator.

Upon consideration of the revenue, transportation and community housing and economic development studies, the parking administrator shall issue to the appropriate committee of the city council his or her recommendations on the advisability of designating the zone for industrial permit parking and as to the hours of the day, days of the week or months of the year when such regulations shall be effective.

If the city council approves creation of an industrial permit parking zone, the commissioner of transportation shall erect and maintain signs on the applicable blocks indicating industrial permit parking only.

When official signs are erected indicating industrial permit parking only, parking shall be restricted to service and delivery vehicles whose operators are doing business with businesses located in the zone and to vehicles displaying permit issued pursuant to Section 9-68-028 of this Code.

(b) It shall be unlawful to park any unauthorized vehicle in violation of signs erected or maintained pursuant to this section.

(c) Any business located on either side of a commercial block that is immediately adjacent to an industrial permit parking zone shall qualify for permits to park in the adjacent zone.

SECTION 7. Title 10 of the Municipal Code of the City of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored as follows:

10-28-160 Notice to alderman.

(a) Within three business days after an application is filed with the commissioner of transportation for a permit for a newspaper stand, other than an application for the renewal of a permit for an existing newspaper stand, the commissioner of transportation shall deliver a duplicate of the application to the commissioner of zoning-and-land-use-planning housing and economic development and to the alderman of the ward in which the newspaper stand is or will be located. Upon receipt of such application, the alderman may refer the application to the city council's committee having jurisdiction over privileges for use of the public way for the purpose of conducting public hearings on the proposed permit application. All interested persons, including the applicant, shall be given an opportunity to be heard at such hearings. After conducting such hearings, the committee may issue a report summarizing the issues that were addressed at the hearings and recommending approval or denial of the application. Any such report must be filed with the commissioner of transportation not later than 30 days after the application was received by the alderman.

The committee's report on the permit application shall be based solely on the following considerations:

- (1) whether the design, materials and color scheme of the newspaper stand comport with and enhance the quality and character of the streetscape, including nearby development and existing land uses;
- (2) whether the newspaper stand complies with this Code;
- (3) whether the applicant has previously operated a newspaper stand at that location;
- (4) the extent to which services that would be offered by the newspaper stand are already available in the area;
- (5) the number of daily publications proposed to be sold from the newspaper stand; and
- (6) the size of the stand relative to the number of days the stand will be open and operating.

Any committee report recommending disapproval of a permit application must state the specific reasons for the recommendation, which reasons shall be consistent with an applicant's constitutional rights contained in the First, Fifth and Fourteenth Amendments of the United States Constitution, and Sections 2 and 4 of Article I of the Illinois Constitution of 1970.

Upon receipt of the permit application, the commissioner of zoning-and-land-use-planning housing and economic development shall review the application and supporting materials, and shall report to the commissioner of transportation his or her recommendation for acceptance or

denial based solely upon the considerations described in paragraphs (1) through (6) of this subsection (a). Such report shall be filed with the commissioner of transportation within 30 days after the application was received by the commissioner of planning and housing and economic development.

In acting on all applications filed pursuant to this subsection, the commissioner of transportation shall give due consideration to the committee's report, if any, and to the recommendation of the commissioner of zoning and land-use planning housing and economic development, and shall be bound by the same standards as apply to the committee in approving or denying a permit.

Notwithstanding any other provision to the contrary, any application under this subsection (a) for a permit for a newspaper stand to be located on property on which a designated landmark is situated, or on the public way between the street and the property line of such property, shall be subject to permit review by the commission on Chicago landmarks pursuant to Chapter 2-120 of this Code. An application for a permit for such a newspaper stand or for written approval to substantially remodel such newspaper stand shall not be considered filed with the commissioner of transportation under this article until the application is approved by the commission pursuant to that chapter.

(Omitted text is unaffected by this ordinance)

10-28-781 Multiple newsrack area.

(a) The commissioner of transportation, after consultation with the commissioner of zoning and land-use planning housing and economic development and the alderman of any affected ward, may designate any portion or portions of the public way as a multiple newsrack area. The area need not be contiguous. Within such an area, the placement, installation and maintenance of newsracks shall be prohibited, except as authorized by contract awarded under this section for the placement, installation and maintenance of multiple newsracks. The commissioner of transportation shall make such designation only if the commissioner determines that the designated area contains on each intersection within the area all or a portion of a group of at least five newsracks that are separated by a combined distance of 12 feet or less, and that the area requires such designation based upon the following considerations:

- (1) The current number of newsracks within or near the proposed area so as to avoid undue concentration of newsracks;
- (2) The impact on pedestrian and vehicular traffic and accessibility to public transportation;
- (3) The impact on and proximity to buildings used for residential purposes;
- (4) The resources available to the city to enforce the requirements and restrictions in the proposed area;
- (5) The inconsistency of individual newsracks with the character of the surrounding streetscape;
- (6) The availability or likely availability of a contractor to provide multiple newsracks in a proposed area.

(Omitted text is unaffected by this ordinance)

SECTION 8. Title 11 of the Municipal Code of the City of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored as follows:

11-4-575 Emission reduction credit banking and trading program.

(a) Definitions.

(1) "Actual emissions" means actual emissions as defined in the State New Source Review rules codified at 35 Ill. Adm. Code § 203.104, as may be amended.

(2) "C.A.A." means the Clean Air Act as amended by the Clean Air Act Amendments of 1990, 42 U.S.C. §§ 7401 – 7671, as may be amended.

(3) "Donor" means a source that donates credits to the city pursuant to a donation agreement.

(4) "Donation agreement" means an agreement between the city and a donor, substantially in the form determined by the E.R.C. committee in the plan.

(5) "Emission reduction credits" or "credits" means the amount of actual emission reductions at a source, as determined by I.E.P.A. in a final permit or other I.E.P.A. approved document.

(6) "Emission unit" means emission unit as defined in § 39.5 of the Illinois Environmental Protection Act ("I.E.P. Act"), as may be amended.

(7) "Emission reduction credit banking and trading committee" or "E.R.C. committee" means a city interdepartmental committee that includes the chairman of the city council committee on energy, environmental protection, and public utilities or his designee and representatives from the department of environment, department of community housing and economic development and department of law.

(Omitted text is unaffected by this ordinance)

11-4-1890 Promotion of economic development – Markets for recycled materials.

In order to promote economic development within the city and to encourage markets for recycled materials, the city department of community housing and economic development in coordination with the department of the environment and other city departments, as appropriate, shall implement programs to build demand for recycled products among Chicago businesses, residents and local governments; to build markets for recycled materials by attracting to the city manufacturers that use recycled material as raw material; and to assist businesses in developing capacity to use recycled material in place of virgin material.

11-4-1640 Established – Membership – Appointment – Term.

There is hereby established a solid waste management review committee. The committee shall consist of 21 members, including the commissioner of the environment, the commissioner of streets and sanitation, the commissioner of community housing and economic development, and the chairman of the city council committee having jurisdiction over matters concerning

environmental issues. The remaining members shall be appointed by the mayor. Members appointed by the mayor shall be selected from among representatives of the following: citizen and civic organizations, industry, trade and professional organizations; private solid waste management industry and local recyclers operating within the City of Chicago; regional planning organizations; and other persons deemed appropriate by the mayor for reviewing solid waste management plans.

Members shall serve for two years, or until the final submission of the city's solid waste management plan to the Illinois Environmental Protection Agency, or until their successors are appointed. A vacancy shall be filled for the remainder of any unexpired term in the same manner as original appointments. The mayor shall appoint one of the members to serve as chairperson of the committee until the final submission of the "City of Chicago's Solid Waste Management Plan" to the Illinois Environmental Protection Agency, or until a successor is appointed. Members of the committee shall serve without compensation.

11-4-1900 Promotion of recycling.

(a) On or before July 1, 1990, the department of community housing and economic development in cooperation with the department of the environment and the department of streets and sanitation, shall develop and implement programs for issuing grants and loans to promote recycling in the City of Chicago.

(b) The department of community housing and economic development shall submit an annual report to the mayor and the city council concerning the implementation of this section, as well as programs to build demand for recycled products among Chicago businesses, residents and local governments, programs for attracting to the city manufacturers that use recycled material as raw material, and programs to assist businesses in developing capacity to use recycled material in place of virgin material. Such report shall be available on September 1st of each year.

11-4-2835 Construction, repair or demolition equipment.

(a) No person shall use or cause the use of any mechanical equipment or tool operated by fuel or electric power in building, construction, repair or demolition operations between the hours of 8:00 P.M. and 8:00 A.M. within 600 feet of any residential building or hospital.

(b) The limitation of this section does not apply to any construction, demolition or repair work of an emergency nature or to work on public improvements authorized by a governmental body or agency.

(c) This section may be enforced by designated employees of the departments of police, buildings, business affairs and consumer protection, fire, public health, revenue, streets and sanitation, transportation and zoning-and-land-use-planning housing and economic development, who are authorized to issue citations for violations.

(d) Any person who violates this section shall be liable for a penalty of not less than \$1,000.00 nor more than \$2,500.00 for the first violation; not less than \$2,500.00 nor more than \$5,000.00 for the second violation for the same offense within one year; and not less than \$5,000.00 nor more than \$10,000.00 for the third and each subsequent violation for the same offense within one year for each offense. Each day that a violation continues shall constitute a separate and distinct offense.

SECTION 9. Title 13 of the Municipal Code of the City of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored as follows:

13-32-230 Building wrecking – Permit required – Safety requirements.

(Omitted text is unaffected by this ordinance)

(b) Notwithstanding the provisions of subsection (a), if a building or structure is color coded orange or red in the Chicago Historic Resources Survey published in 1996, no demolition permit shall be issued for a period not to exceed 90 days in order to enable the department of zoning-and-land-use-planning housing and economic development to explore options to preserve the building or structure, including, but not limited to, possible designation of the building or structure as a Chicago landmark in accordance with Article XVII of Chapter 2-120 of this code. The 90 days (i) shall begin to run on the date that a copy of the application for the demolition permit, along with a photograph accurately showing the current condition of the building or structure identified in that application, is submitted by the applicant to the landmarks division of the department of zoning-and-land-use-planning housing and economic development; and (ii) may be extended for any additional period by mutual written agreement between the applicant and the department. This subsection (b) shall not apply to permit applications for the demolition of any building or structure if demolition is necessary to remedy conditions imminently dangerous to life, health or property as determined in writing by the department of buildings, the board of health or the fire department. Nor shall this subsection (b) apply to any building or structure which the commission on Chicago landmarks has preliminarily recommended as a landmark pursuant to section 2-120-630 or which has been designated by ordinance as a “Chicago Landmark” in accordance with the requirements of this code.

(c) Nothing in this section shall be construed to alter in any way the authority of or the process by which the commission on Chicago landmarks and the city council approve the issuance of demolition permits if such approval is required by this code.

13-32-231 Rooftop Gravity Tank Wrecking – Permit Required.

(1) It shall be unlawful for any person to demolish, in whole or in part, any rooftop gravity tank or to demolish any building on which a rooftop gravity tank is located without first having obtained a permit to wreck or tear down such tank from the commissioner of buildings. The permit required under this section shall be in addition to any other permit required by law.

(2) No permit shall be issued under this section, for a period not to exceed 90 days, in order to enable the department of zoning-and-land-use-planning housing and economic development to explore options to preserve the tank, including, but not limited to, possible designation of the tank as a Chicago landmark in accordance with Article XVII of Chapter 2-120 of this code. The 90 days shall begin to run on the date that a copy of the application for the demolition permit is submitted by the applicant to the landmarks division of the department of

~~zoning-and-land-use-planning~~ housing and economic development, along with (i) a photograph accurately showing the current condition of the tank identified in the permit application, and (ii) if no part of the tank is visible from the public way at any distance or angle, a statement to that effect verified by affidavit. The 90 days may be extended for an additional period by mutual agreement between the applicant and the department of ~~zoning-and-land-use-planning~~ housing and economic development. This subsection (2) shall not apply to permit applications for the demolition of any tank if demolition is necessary to remedy conditions imminently dangerous to life, health or property as determined in writing by the department of buildings or the fire department; nor shall this subsection (2) apply if the permit applicant can prove, to the satisfaction of the executive-director commissioner of buildings, that the tank was constructed in its entirety after December 31, 1999.

(Omitted text is unaffected by this ordinance)

SECTION 10. Title 16 of the Municipal Code of the City of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored as follows:

16-4-100 Chicago plan commission – Responsibilities, powers and duties.

The Chicago plan commission shall be the agency responsible for the administration of the Lake Michigan and Chicago Lakefront Protection Ordinance and shall have the following powers and duties in addition to those powers and duties presently contained within the Municipal Code of Chicago:

(a) To receive from any applicant or public agency an application, on such forms as the commission may provide, to undertake any landfill, excavation, impoundment, mining, drilling, roadway building or construction regulated by this chapter and receive from any public agency an application, on such forms as the commission may provide, to acquire or dispose of property regulated by this chapter; to review, approve or disapprove of application; provided, that (1) a public hearing is noticed and held in accordance with the provisions of subparagraphs (b), (c), (d) and (e) hereof, and (2) a written report is prepared and filed with the commission by the commissioner of the department of ~~Zoning and Land Use Planning~~ housing and economic development in accordance with the provisions of Section 16-4-110 hereof. The forms provided by the commission shall not require detailed working drawings or plans.

16-4-110 Commissioner of the ~~department of Zoning and Land Use Planning~~ Housing and Economic Development – Duties and responsibilities.

The commissioner of the ~~department of Zoning and Land Use Planning~~ housing and economic development shall have the following duties and responsibilities:

(a) To forward every proposal or application submitted to the Chicago plan commission under the provisions of this chapter to any public agency he shall deem appropriate;

(b) To receive from any public agency, a report of comments and recommendations;

(c) To make such investigation relative to each application or proposal as he deems necessary;

(d) To prepare and forward to the Chicago plan commission a written report which shall include his findings and recommendations on each application or proposal no less than five days prior to the scheduled hearing;

(e) To forward within five days to the Chicago plan commission certain applications for a permit, as specified in Section 16-4-150 of this chapter, in any planned development located within the Lake Michigan and Chicago Lakefront Protection District;

(f) To forward within five days to the Chicago plan commission such applications for permit not exempted in Section 16-4-150 of this chapter and not in any planned development located within the Lake Michigan and Chicago Lakefront Protection District, and to return to the building commissioner such applications as are exempted by Section 16-4-150 of this chapter;

(g) To receive the decision of the Chicago plan commission prior to the issuance of any permit and to consider that decision binding;

(h) To approve all applications for permits as specified in Section 16-4-150 of this chapter when said permits conform to the decision of the Chicago plan commission.

16-4-120 Building commissioner – Duties and responsibilities.

The building commissioner shall have the following duties and responsibilities:

(a) To forward within five days to the Chicago plan commission and the commissioner of ~~Zoning and Land Use Planning~~ housing and economic development any application for a permit in the Lake Michigan and Chicago Lakefront Protection District, at any location within the Lake Michigan and Chicago Lakefront Protection District;

(b) To receive the decision of the Chicago plan commission, and the approval of the commissioner of ~~Zoning and Land Use Planning~~ housing and economic development, prior to the issuance of any permit and to consider that decision binding.

16-6-040 Additional information required.

(Omitted text is unaffected by this ordinance)

(b) Applicants filing applications for manufactured home parks, annexation agreements, planned developments, subdivisions, and additions to manufactured home parks and subdivisions, which are greater than five acres or five zoning lots, whichever is lesser, shall furnish to the commissioner of ~~Zoning and Land Use Planning~~ Housing and Economic Development:

(i) A signed statement by a registered professional engineer that the plat or plan accounts for changes in the drainage of surface waters in accordance with the Illinois Plat Act, as amended. A copy of the statement shall be provided to the commissioner of sewers for review and approval;

(ii) **Base Flood Elevation Data.** Where base flood elevation is not available from an existing study filed with the I.D.N.R./O.W.R., the applicant shall be responsible for calculating the base flood elevation and submitting it to the I.D.N.R./O.W.R. and to F.E.M.A. for review and approval.

16-8-050 Application – Review and determination.

(a) Initiation of Designation. On receipt of the written application of the mayor or of the owners of all land within the boundaries of a proposed district, or of the alderman of the ward in which a manufacturing district of suitable size exists, the commission shall promptly commence the review and determination process set forth in Section 16-8-060.

(b) Application. An application for designation of an area as a planned manufacturing district shall be filed with the zoning administrator on forms provided by him and in the number of copies he shall require. The administrator shall transmit an original copy of any such application without delay to the city clerk, who shall record it in the proceedings of the city council at its next regular meeting. The administrator shall also transmit copies of any such application without delay to the commissioner of Zoning and Land Use Planning Housing and Economic Development and; the plan commission.

16-8-060 Approval procedure – Commission empowered to adopt regulations.

(a) Department of Zoning and Land Use Planning Housing and Economic Development – Community Meeting. Before a formal public hearing provided for in Section 16-8-060(b) to consider recommending the designation of any district as a planned manufacturing district, the department of Zoning and Land Use Planning Housing and Economic Development shall hold at least one public meeting in the ward in which the district proposal for designation is located, for the purpose of explaining the proposal and soliciting comments on it. The commissioner shall notify the alderman of the ward in writing of the time, place and purpose of the meeting and shall also publish notice of the same in a newspaper of general circulation within the ward.

The commissioner shall make a written report and recommendation on the proposal to the plan commission before the date the plan commission has scheduled public hearings on the proposal pursuant to Section 16-8-060(b).

(Omitted text is unaffected by this ordinance)

16-12-020 Definitions.

For the purpose of this chapter, when any of the following words or terms are used herein, they shall have the meaning or construction ascribed to them in this section, unless otherwise specified:

“City” means the City of Chicago, Illinois.

“City council” means the city council of the City of Chicago, Illinois.

“Department” means the department of community housing and economic development of the city.

“Department of Commerce and Economic Development” means the Department of Commerce and Economic Development of the state.

“Depressed area” means an area within the city that meets the criteria for a depressed area set by the Illinois Enterprise Zone Act and any rules or regulations issued by the Department of Commerce and Community Affairs concerning the eligibility of an area as a depressed area under the Illinois Enterprise Zone Act.

“Designated zone organization” means an organization within an enterprise zone which meets the requirements of a designated zone organization under the Illinois Enterprise Zone Act, and has been designated such pursuant to Section 16-12-070 of this chapter.

“Enterprise zone” means a depressed area of the city which was designated a proposed enterprise zone by the city council and which has been approved and certified by the Department of Commerce and Community Affairs as an enterprise zone under the Illinois Enterprise Zone Act and/or has been approved and certified by the proper federal authority as an enterprise zone under any federal enterprise zone legislation.

“Finance committee” means the finance committee of the city council of the City of Chicago.

“Person” means any individual, partnership, association, sole proprietorship, club, society, foundation, institution, joint stock company, joint venture, public or private corporation, or a receiver, executor, trustee, conservator, a representative appointed by order of any court or any other entity which is eligible for benefits under the Illinois Enterprise Zone Act.

“Proposed enterprise zone” means a depressed area of the city designated as such by ordinance by the city council pursuant to this chapter.

“Redevelopment project area” means an area within the city that meets the criteria for a redevelopment project area set by the Tax Increment Allocation Redevelopment Act of the Illinois Municipal Code, 65 ILCS 5/11-74.4, as amended, and any rules and regulations issued by the state concerning the qualifications of an area as a redevelopment project area.

“State” means the State of Illinois.

“Zone administrator” means an officer or employee of the city, designated by the city council, by ordinance, to administer the enterprise zone or zones within the city. The zone administrator shall have the powers and duties set forth in Section 16-12-060 of this chapter.

16-12-060 Zone administrator – Powers and duties.

(a) Once a proposed enterprise zone is declared an enterprise zone, the administration of the zone, in relation to carrying out the provisions of this chapter only, shall be vested in the zone administrator.

(Omitted text is unaffected by this ordinance)

(c) The zone administrator for all zones shall be the commissioner of community housing and economic development of the city.

16-18-040 Free Fee formula.

Open space impact fees shall be calculated based on the following formula:

Fee = Open Space Need × Open Space Cost × Developer’s Share where:

Open Space Need = Number of Dwelling Units × Estimated Household Size × Minimum Open Space Standard (2 acres per 1,000 people); and

Household Size is estimated to increase with the size of the dwelling unit as follows:

Size Of Unit

(Square Feet) Household Size (Persons)

Less than 800 1

800 – 1,599 2

1,600 – 2,999 3

3,000 and up 4

Open Space Cost = \$12.00 per square foot; and

Developer's Share = 30 percent, except units which qualify as "affordable housing" which shall be charged a flat nominal fee regardless of size.

Affordable housing is defined as housing which is sold or rented at or below the maximum price or fair market rents established by the Chicago department of community housing and economic development for the "City Lots for City Living" or "New Homes for Chicago" affordable housing programs. The above-stated maximum price or fair market rents may be modified by the department of community housing and economic development from time to time.

16-18-110 Administrative procedures.

The department of ~~Zoning and Land Use Planning~~ housing and economic development and any of the affected city departments are hereby directed and authorized to issue administrative regulations and procedures as necessary to implement the provisions of this chapter by the effective date of this chapter, and to periodically review and update such regulations and procedures.

SECTION 11. Title 17 of the Municipal Code of the City of Chicago, the Chicago Zoning Ordinance, is hereby amended by deleting the language struck through and by inserting the language underscored as follows:

17-1-0702 The Development Manual must be approved by the Zoning Administrator and made available for distribution, purchase or public inspection in the Department of ~~Zoning and Land Use Planning~~ Housing and Economic Development.

17-4-1003-B Projects that are Subject to Planned Development Review. For projects that are subject to planned development review, the Zoning Administrator and the Chicago Plan Commission must review proposed floor area bonus requests and make a recommendation to the City Council Commissioner of Housing and Economic Development and the Chicago Plan Commission, who shall in turn make a recommendation to the City Council. The Zoning Administrator Commissioner of Housing and Economic Development and Plan Commission may recommend modifications of standards due to unique circumstances so long as the public benefits of the proposed improvements or amenities are of equal or greater value than otherwise required.

17-4-1004-C Bonus Formula.

1. The floor area bonus for affordable housing is calculated as follows: Bonus Floor Area = (sum of the on-site floor area improved with affordable housing units) × 4.0, or

2. Alternatively, in the case of cash payments to the City of Chicago Affordable Housing Opportunity Fund, floor area bonuses will be based on a financial contribution that reflects the value of land within the surrounding area, based on the following formula: Cost of 1 square foot of floor area = $80\% \times$ the median cost of land per buildable square foot.

3. The cost of land must be based on sale prices within the most recent 5 years, as provided by the Department of Zoning and Land Use Planning Housing and Economic Development.

4. The Zoning Administrator Commissioner of Housing and Economic Development is responsible for updating estimates of land values annually.

17-4-1004-E Standards. Buildings that meet the eligibility criteria of Sec. 17-4-1004-B and that provide affordable housing or contribute the city's Affordable Housing Opportunity Fund are eligible for floor area bonuses provided they comply with the following standards. These standards also apply to projects that are subject to 17-4-1004-D.

1. Financial Assistance. Projects that receive city financial assistance to provide affordable housing are eligible for affordable housing floor area bonuses; provided that any payment of fees in lieu or the creation of on-site affordable housing units required as a condition of the financial assistance shall not count as payment of fees in lieu or the creation of on-site affordable housing units for purposes of the affordable housing floor area bonus.

2. Relationship to Mandatory Affordable Housing Standards. Projects that are required to provide affordable housing by other city ordinances are eligible for affordable housing floor area bonuses; provided that any payment of fees in lieu or the creation of on-site affordable housing units required by such city ordinance shall not count as payment of fees in lieu or the creation of on-site affordable housing units for purposes of the affordable housing floor area bonus unless the project is a residential housing project or planned development subject to the provisions of section 2-45-110 that is meeting its affordable housing requirement pursuant to that section.

3. Rents and Sales Prices. The Department of Community Housing and Economic Development is authorized to establish rents and sales prices for affordable housing units provided pursuant to this section in accordance with the following:

(a) For rental housing units, rents (including tenant-paid heat) must be affordable to households earning up to 60% of the median income reported for the Chicago Primary Metropolitan Statistical Area.

(b) For owner-occupied housing units, total monthly housing costs (including mortgage principal, interest, property taxes and property insurance) must be affordable for households earning up to 100% of the median income reported for the Chicago Primary Metropolitan Statistical Area.

4. Income Levels. The Department of Community Housing and Economic Development is authorized to establish household income levels to be used in administering and enforcing the standards of this section.

(Omitted text is unaffected by this ordinance)

(d) The percentage of affordable units that are efficiency, studio or one bedroom units should not exceed the percentage of market-rate units that are efficiency, studio or one bedroom units.

9. Affordable Housing Agreements. Sponsors of Affordable Housing Projects must enter into an Affordable Housing Agreement with the Department of Community Housing and Economic Development, in form approved by the Corporation Counsel. The Affordable Housing Agreement will include the following:

(a) data on the number of affordable housing units by type, location, and number of bedrooms;

(b) standards for maximum qualifying incomes and maximum affordable rents or affordable sales prices;

(c) a description of any floor area bonus, density bonus or any other regulatory or financial incentives provided by the city;

(d) identification of the party responsible for certifying rents and sales prices of affordable units, and the process that will be used to certify incomes of tenants and purchasers of such units;

(e) the schedule for construction and occupancy of affordable housing units;

(f) a description of the manner in which vacancies will be marketed and filled, including screening and qualifying prospective renters and purchasers of affordable units; and

(g) a description of remedies for breach of the agreement by either party.

10. Administration and Enforcement.

(a) The Department of Buildings may not approve an application for a building permit in any development receiving a floor areas bonus for affordable housing units until the Department of Community Housing and Economic Development provides written verification that the applicant has submitted all necessary agreements and complied with all applicable affordable housing standards.

(b) Upon the resale or transfer of any affordable housing unit (1) at a price above the sales price limits established by the Department of Community Housing and Economic Development or (2) to a household that does not meet the income eligibility criteria of the Department of Community Housing and Economic Development, the seller or transferor must pay an amount equal to the difference, at the time of the initial sale, between the affordable housing unit's market value and its affordable housing price plus 3% per year interest from the date the initial sale on that difference.

(c) Upon the rental of any affordable housing unit (1) at a price above the rental price limits established by the Department of Community Housing and Economic Development or (2) to a household that does not meet the income eligibility criteria of the Department of Community Housing and Economic Development, the property owner will be

subject to a fee of \$500.00 per housing unit per day for each day that the property owner is in noncompliance. Before the assessment of this authorized fee, the property owner must be given 90 days, after written notice from the Commissioner of Community Housing and Economic Development, to cure the noncompliance. If, after 90 days, the property owner fails to cure the noncompliance, the fees will be assessed from the first day of noncompliance. The 90-day time period to cure the noncompliance may be extended by the Commissioner of Community Housing and Economic Development for good cause.

11. Annual Reports (Rental Units). The property owner or qualifying sponsor must submit an annual report to the Department of Community Housing and Economic Development, which includes the name, address, and income of each person occupying an affordable rental housing unit and that identifies the monthly rent of each affordable rental housing unit.

12. Administrative Rules. The Department of Community Housing and Economic Development must publish administrative rules governing administration and interpretation of the affordable housing bonus provision of this section.

17-4-1012 Water Features in Public Open Spaces.

17-4-1012-A Eligibility and Standards. Water features located in public open spaces are eligible for floor area bonuses if they comply with the following minimum standards:

1. The site for which the floor area bonus is requested must be located in a dash 12 or dash 16 "D" district.

2. The water feature must be located in one of the following public open space areas:

- (a) public park or plaza;
- (b) Chicago Riverwalk;
- (c) winter gardens;
- (d) indoor or outdoor through-block connections; or
- (e) sidewalk widenings.

3. Water features may consist of fountains, water walls, water channels, water sculptures, ponds or pools.

4. All water features must be appropriately scaled and designed to enhance the public open space. The design, location, and scale of the proposed fountain or water feature must be consistent with guidelines contained in the Guide to the Zoning Bonus Ordinance. The design and location of the water feature will be reviewed by the Department of ~~Zoning and Land Use Planning~~ Housing and Economic Development in the context of the development.

5. Indoor water features must be open to the public at least during the hours of 8:00 a.m. to 7:00 p.m. Outdoor water features must be in operation during the entire year except for the winter months and must operate at least during the hours of 8:00 a.m. to 10:00 p.m.

17-4-1015 Green Roofs.

17-4-1015-A Eligibility and Standards. Buildings with green roofs are eligible for floor area bonuses, provided they meet the following minimum standards:

1. The site for which the floor area bonus is requested must be located in a dash 12 or dash 16 "D" district.
2. To be eligible for floor area bonus, a green roof must cover more than 50% of the net roof area (i.e., the total gross area of the roof minus any roof area covered by mechanical equipment) or 2,000 square feet of contiguous roof area, whichever is greater.
3. Documentation must be submitted demonstrating that the roof can support the additional load of plants, soil, and retained water, and that an adequate soil depth will be provided for plants to thrive.
4. The roof area must contain sufficient space for future installations (e.g., mechanical equipment) that will prevent adverse impacts (e.g., removal of or damage to plants or reduction in area) on the green roof.
5. Plant varieties, soil depths and soil content must comply with Chicago Department of Environment guidelines.
6. Vegetation must be maintained for the life of the building.
7. Green roofs are subject to periodic inspection by the Department of Zoning Buildings to ensure that the amenity is properly maintained.
8. Private decks or terraces associated with individual dwelling units may do not qualify for floor area bonuses.

17-4-1018-B Guidelines. Contributions toward the creation or improvement of nearby pocket parks, improvements to the Chicago Riverwalk, or other public park spaces may be eligible for floor area bonuses, subject to the following criteria and guidelines:

1. Contributions of land, cash, or improvements must be targeted for specific improvement projects, or for off-site land acquisition within one-half mile of the planned development site. The identification of specific improvement projects or land acquisition sites will be made on a case-by-case basis by the Department of Zoning and Land Use Planning Housing and Economic Development or other agencies, as may be appropriate.
2. Applicants who contribute improvements and will be undertaking the work themselves, must submit documentation including but not limited to, appropriate drawings, detailed construction commitments, a construction schedule, and a performance bond for completion of the improvements.
3. Applicants who make cash contributions for specific improvements that are to be undertaken by agencies such as the Chicago Park District, must enter into an agreement with the City of Chicago and the agency undertaking the improvement. All agreements must be in a form approved by the Corporation Counsel.

17-4-1018-C Bonus Formula.

1. Floor area bonuses for qualifying improvements are to be based on the value of property within the geographic area, based on the following formula: Cost of 1 square foot of floor area = $80\% \times$ median cost of land per buildable square foot.
2. The cost of land must be based on sale prices within the most recent 5 years, as provided by the Department of Zoning and Land Use Planning Housing and Economic Development.

3. The ~~Zoning Administrator~~ Commissioner of Housing and Economic Development is responsible for updating estimates of land values annually.

17-4-1019-C Bonus Formula.

1. Floor area bonuses for qualifying improvements are to be based on the value of property within the geographic area, based on the following formula: Cost of 1 square foot of floor area = $80\% \times$ median cost of land per buildable square foot.

2. The cost of land must be based on sale prices within the most recent 5 years, as provided by the Department of ~~Zoning and Land Use Planning~~ Housing and Economic Development.

3. The ~~Zoning Administrator~~ Commissioner of Housing and Economic Development is responsible for updating estimates of land values annually.

17-4-1020-C Bonus Formula.

1. Floor area bonuses for qualifying improvements are to be based on the value of property within the geographic area, based on the following formula: Cost of 1 square foot of floor area = $80\% \times$ median cost of land per buildable square foot.

2. The cost of land must be based on sale prices within the most recent 5 years, as provided by the Department of ~~Zoning and Land Use Planning~~ Housing and Economic Development.

3. The ~~Zoning Administrator~~ Commissioner of Housing and Economic Development is responsible for updating estimates of land values annually.

17-4-1021-C Bonus Formula.

1. Floor area bonuses for qualifying improvements are to be based on the value of property within the geographic area, based on the following formula: Cost of 1 square foot of floor area = $80\% \times$ median cost of land per buildable square foot.

2. The cost of land must be based on sale prices within the most recent 5 years, as provided by the Department of ~~Zoning and Land Use Planning~~ Housing and Economic Development.

3. The ~~Zoning Administrator~~ Commissioner of Housing and Economic Development is responsible for updating estimates of land values annually.

17-4-1022-C Bonus Formula.

1. Floor area bonuses for qualifying activities are to be based on financial contributions that reflect the value of property within the geographic area, based on the following formula:

Cost of 1 square foot of floor area $\equiv 80\% \times$ median cost of land per buildable square foot.

2. The cost of land must be based on sale prices within the most recent 5 years, as provided by the Department of ~~Zoning and Land Use Planning~~ Housing and Economic Development.

3. The Zoning-Administrator Commissioner of Housing and Economic Development is responsible for updating estimates of land values annually.

17-9-0300 Temporary uses.

17-9-0301 Contractor's Office and Construction Equipment Sheds and Temporary Sales Trailers. Contractor's offices and construction equipment sheds and temporary sales trailers are allowed in any zoning district when accessory to an allowed construction project.

17-9-0301-A Contractor's offices, construction equipment sheds and temporary sales trailers must be located on the same site as the construction project unless approved by the Commissioner of Building-Inspection Buildings.

17-9-0301-B No contractor's office, or shed or temporary sales trailer may contain sleeping or cooking accommodations, except as necessary to accommodate security personnel.

17-9-0301-C The maximum length of the permit is one year. The permit may be renewed.

17-9-0301-D Any such office, shed or sales trailer must be removed within 14 days of completion of the construction project.

17-10-0207 Off-Street Parking Schedule 1: Neighborhood Zoning Districts.

District	Minimum Automobile Parking Ratio (per unit or gross floor area)	Minimum Bike Parking
17-10-0207-C Parking Group C. (Multi-Unit, nongovernment-subsidized; based on zoning)		
(Note: <u>DZLUP DHED</u> authorized to grant further reductions for government-subsidized units based on transit availability, auto availability, income levels, availability of shopping and services within walking distance and other pertinent factors)		
17-10-0207-Q Parking Group Q. (Group Living, Funeral and Interment, Consulates, Philanthropic Institutions, Day Labor Employment Agency, Residential Storage Warehouse)		
R (All) B, C, M dash 1, 1.5, 2, 3	As determined by <u>DZLUP DHED</u>	As determined by <u>DZLUP DHED</u>
B, C, M dash 5	None for first 35,000 square feet or 2 × lot area, whichever is greater, then 1.33 spaces per 1,000 square feet	

17-10-0208 Off-Street Parking Schedule 2: Downtown Zoning Districts.

District	Minimum Automobile Parking Ratio (Per unit or gross floor area)	Maximum Accessory Parking Ratio (per unit or gross floor area)
Residential Uses		
D dash 3	1 space per dwelling unit	2.0 per dwelling unit
D dash 5	1 space per unit for first 100 units; 0.60 spaces per unit for all additional units; subsidized units as determined by <u>DZLUP DHED</u>	1.5 per dwelling unit
D dash 7	0.7 spaces per dwelling unit	DC district: 1.1 per dwelling unit DX and DR districts: 1.1 per dwelling unit for dwelling units containing less than 1,600 square feet of floor area; 1.5 per dwelling unit for dwelling units containing 1,600 square feet of floor area or more
D dash 10, 12, 16	0.55 spaces per dwelling unit	

17-10-1102 Special Uses. For special uses other than prescribed for hereinafter, loading spaces adequate in number and size to serve such uses as determined by the Department of Zoning and Land Use Planning Housing and Economic Development must be provided.

17-13-0503 Community Meeting. Before a public hearing is held by the City Council Committee on Zoning, as provided for in Sec. 17-13-0300, to consider recommending the designation of any area as a special character overlay district, the Department of Zoning and Land Use Planning Housing and Economic Development must hold at least one public meeting in the ward in which the proposed district is located for the purpose of explaining the proposal, soliciting comments on it, and making findings regarding the factors listed in Sec. 17-13-0505. The Department of Zoning and Land Use Planning Housing and Economic Development must notify the Alderman of the ward in writing of the time, place and purpose of the meeting and must also publish notice of the public meeting in a newspaper of general circulation within the ward.

17-13-0504 Report and Recommendation. The Department of Zoning and Land Use Planning Housing and Economic Development must submit a written report and recommendation on the proposed special character overlay district Amendment to the City Council Committee on Zoning before the date scheduled for a formal public hearing before that Committee.

17-13-0703 Community Meeting.

17-13-0703-A Before the formal public hearing provided for in Sec. 17-13-0705, the Commissioner of Zoning and Land Use Planning Housing and Economic Development must convene at least one public meeting in the ward in which the proposed PMD is located, for the purpose of explaining and soliciting comments on the proposal.

17-13-0703-B The Commissioner of Zoning and Land Use Planning Housing and Economic Development must give written notice to the respective Alderman of the time, place and purpose of the meeting and publish notice of the meeting in a newspaper of general circulation.

17-13-0704 Recommendations – Zoning Administrator. The Zoning Administrator must review each PMD proposal and forward a recommendation on the proposal to the Commissioner of Housing and Economic Development and the Plan Commission before the Plan Commission's public hearing (See Sec. 17-13-0705). The recommendation of the Zoning Administrator must also be forwarded to the City Council when the recommendation of the Plan Commission is sent to City Council.

17-13-1302-B Contents. Every application for a building permit will be deemed to be an application for a zoning certificate and must be accompanied by:

1. A plat, in duplicate, of the piece or parcel of land, lot, lots, block or blocks, or parts or portions thereof, drawn to scale showing the actual dimensions and certified by a Land Surveyor or Civil Engineer licensed by the State of Illinois, as a true copy of the piece, or parcel, lot, lots, block or blocks or portions thereof, according to the registered or recorded plat of such land; and

2. A plat, in duplicate, drawn to scale in such form as may, from time to time, be prescribed by the Zoning Administrator, showing the ground area, height, and bulk of the building or structure, the building lines in relation to property lines, the use to be made of the building or structure or land and such other information as may be required by the Zoning Administrator for the proper enforcement of this Zoning Ordinance. When a building permit application for the repair, remodeling and/or alteration of residential buildings or buildings of mixed residential occupancy that have been in existence for 50 or more years and that contain no more than 6 dwelling units is filed with the Department of Zoning and Land Use Planning Housing and Economic Development, and zoning certification is sought for the present number of dwelling units existing at the time of submittal of such application, such zoning certification must be limited to certify not more than one unit over the number of units originally authorized. The permit application must be accompanied by such documents and be in such form as prescribed by the Zoning Administrator to substantiate the lawful existence of dwelling units in the building. Such documents may include, but not be limited to, affidavits, leases, utility records, or any other instruments deemed necessary by the Zoning Administrator to make a determination of authorized nonconformity.

3. One copy of each of the two plats must be attached to the application for a building permit when it is submitted to the Office of the Zoning Administrator for a zoning certificate and must be retained by the Zoning Administrator as a public record.

17-14-0100 General.

17-14-0101 The administration of this Zoning Ordinance is primarily vested in three offices of the City, as follows:

17-14-0101-A the Department of Zoning and Land Use Planning Housing and Economic Development, including the Zoning Administrator; and

17-14-0101-B the Zoning Board of Appeals; and

17-14-0101-C Reserved the Department of Buildings.

17-14-0200 Department of Zoning and Land Use Planning Housing and Economic Development.

17-14-0201 Creation. The Department of Zoning and Land Use Planning Housing and Economic Development is created under Chapter 2-108 2-45 of the Municipal Code of Chicago and is under the direction of the Commissioner of Zoning and Land Use Planning who shall serve as Zoning Administrator Housing and Economic Development.

17-14-0202 Duties of the Office of Zoning Administrator.

The Zoning Administrator is responsible for administering and enforcing the provisions of this Zoning Ordinance. In accordance with such authority, the Zoning Administrator has the following powers and duties:

17-14-0202-A issuing Zoning Certificates;

17-14-0202-B issuing Certificates of Occupancy;

17-14-0202-C conducting requesting the Commissioner of Buildings to conduct inspections of buildings, structures, and uses of land to determine compliance with the terms of this Zoning Ordinance;

(Omitted text is unaffected by this ordinance. Renumbered subsections below correct subsection numbers designated in the ordinance passed 11-19-08, C.J.P. 47220, Art. VII, § 1.)

~~17-14-0401-Q~~ 17-14-0202-Q receiving from the City Council Committee on Zoning all applications for an amendment for a planned development, making an investigation relative thereto and making recommendations thereon to the City Council Committee on Zoning;

~~17-14-0401-R~~ 17-14-0202-R receiving from the Zoning Board of Appeals all applications for special uses, making an investigation relative thereto and making recommendations thereon and forwarding such recommendations to the Zoning Board of Appeals;

~~17-14-0401-S~~ 17-14-0202-S promulgating mles, regulations and procedures from time to time, relating to proposed planned development amendments and other mles, regulations and procedures to proposed text amendments to the Chicago Zoning Ordinance from time to time.

17-14-500 Duties of the Commissioner of Buildings.

17-14-0501 Zoning-Related Jurisdiction. The Commissioner of Buildings has the following powers and duties under this Zoning Ordinance:

17-14-0501-A conducting inspections of buildings, structures, and uses of land to determine compliance with the terms of this Zoning Ordinance.

17-17-0264 Government-Subsidized (Dwelling Unit). A dwelling unit that is financed in whole or in part with federal, state or local (Chicago Department of Community Housing and Economic Development) financial assistance.

SECTION 12. Section 2-151-020 and Chapter 2-108 of the Municipal Code of the City of Chicago are hereby repealed.

ARTICLE X - SEVERABILITY; STATEMENT OF PURPOSE

SECTION 1. The provisions of this ordinance are declared to be separate and severable. The invalidity of any provision of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

SECTION 2. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

ARTICLE XI - EFFECTIVE DATES

Article III ("Impoundment Process") of this ordinance shall take effect upon passage and approval. The remainder of this ordinance, following passage and approval, shall take effect on January 1, 2011.

Action Deferred -- CORRECTIONS AND REVISIONS OF YEAR 2011 BUDGET RECOMMENDATIONS.

[O2010-6643]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed year 2011 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed series of amendments transmitted with the foregoing committee report:

105566

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11/10/2010

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
03-Office of Inspector General					
.0039	For the Employment of Students as Trainees		60,000		30,000
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		93,157		48,157
.0157	Rental of Equipment and Services		79,864		59,864
.0320	Gasoline		12,680		7,680

Investiaations-3020

0152	senior Auditor - IG	1	76,008	1	76,500

11/10/2010

REPORTS OF COMMITTEES

105567

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	City Comptroller-2005				
	Operations-3015				
	<u>Payroll systems Support-4030</u>				
0121	Payroll Administrator	1	106,884	1	63,516
	Risk/Benefits-3025				
	<u>Benefits-4075</u>				
0363	Benefits Eligibility Supervisor	1	67,224	1	45,240

105568

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11/10/2010

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	28-City Treasurer				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		202,000		229,518

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
29-Department of Revenue					
Tax-3156					
<u>Field Auditing-4664</u>					
0149	Supervisor of Auditing	2	92,964		
0149	Supervisor of Auditing	1	90,252	3	90,252
Street Operations-3157					
<u>Parking Enforcement-4674</u>					
7482	Parking Enforcement Aide	20	44,568	22	44,568
7482	Parking Enforcement Aide	3	35,328	1	35,328
LESS TURNOVER			715,305		728,361

105570

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of General Services				
	Bureau Trades and Engineering Management-2125				
	Trade Services-3183				
	<u>Trades-4183</u>				
9528	Laborer - BOE			8,160H	35.20H
	LESS TURNOVER		809,817		997,049

11/10/2010

REPORTS OF COMMITTEES

105571

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	40-Department of Fleet Management				
	Bureau of Equipment Management-2035				
	<u>Accounts Payable-3035</u>				
0431	Clerk IV	1	55,872	2	55,872
0431	clerk IV	1	36,432		
	<u>Maintenance Operations-3080</u>				
6605	Blacksmith	19	41.38H	18	41.38H
4855	sheet Metal worker	3	40.56H	4	40.56H

105572

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11/10/2010

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
41-Department of Public Health					
<u>South Chicago Health clinic-3100</u>					
3753	Public Health Nurse III	1	91,632	1	58,392
<u>Food Sanitation-3330</u>					
2383	Supervising Sanitarian	2	88,812	1	88,812
2383	Supervising Sanitarian			1	54,492

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REPORTS OF COMMITTEES

105573

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
S4-Department of Housing and Economic Development					
.0050	Stipends				66,000
.0135	For Delegate Agencies		1,920,783		5,487,175
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,414,209		1,730,415
.0350	Stationery and office Supplies		25,856		33,200
Community Program-3060					
<u>Technical Assistance / Delegate Agencies-4061</u>					
3899	Program Development Coordinator	1	80,916		
3899	Program Development Coordinator	1	73,752		
1981	coordinator of Economic Development			1	106,884
1981	coordinator of Economic Development			1	97,416
1912	Project coordinator	1	75,036		
Zoning Administration-3080					
<u>Ordinance Administration-4006</u>					
1291	Zoning Investigator			1	81,000

105574

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11/10/2010

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
57-Department of Police					
Records Services-3239					
<u>Record Inquiry and Customer Services-4722</u>					
0839	Supervisor of Data Entry Operators	2	67,296	1	67,296
0839	supervisor of Data Entry Operators			1	39,960
0431	clerk IY	5	61,308	3	61,308
0431	clerk IV			2	36,432
<u>Police Field Services-4723</u>					
9225	Fingerprint Technician III	6	81,000	5	81,000
9225	Fingerprint Technician III	1	48,108	2	48,108
<u>Patrol Services-3286</u>					
<u>District Law Enforcement-4319</u>					
9122	Detention Aide	37	61,692	36	61,692
9122	Detention Aide	13	56,208	14	56,208
9111	Crossing Guard	169	15.43H	168	15.43H
9111	Crossing Guard	2	12.25H		
9109	Crossing Guard - Per Agreement	111	12.75H	114	12.75H

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REPORTS OF COMMITTEES

105575

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					
Operations-3010					
<u>Police Dispatch-4040</u>					
8601	Police Communications Operator I	45	58,860	44	58,860
8601	Police Communications Operator I	8	46,656	9	46,656
<u>Fire Dispatch-4045</u>					
8605	Fire Communications Operator I	31	59,796	27	59,796
8605	Fire Communications Operator I	5	44,856	9	44,856
Technology-3040					
<u>IT Management-4100</u>					
0602	Principal Systems Programmer			1	86,796
City Operations-3050					
<u>Traffic Management Authority-4145</u>					
9684	deputy Director	1	119,124	1	113,172
9105	supervising Traffic control Aide	2	42,516	1	42,516

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
59-Fire Department					
Operations-3104					
<u>Fire suppression and Rescue-4118</u>					
8801	Firefighter - emt	4	47,562	6	47,562
8763	Chief	7	148,356	6	148,356
8755	Assistant Deputy Fire Commissioner	1	161,652		
<u>Emergency Medical Services-4120</u>					
8750	Paramedic	28	45,732	30	45,732
8748	Paramedic Field Chief	2	105,204		

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REPORTS OF COMMITTEES

105577

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	67-Department of Buildings				
.0989	For Refunds for cancelled voucher warrants and Payroll checks and for Refunding Duplicate Payments and Payments Made in Error				150,000
	Building Inspection-3020				
	<u>Building Inspection/Administration-4060</u>				
1291	zoning Investigator	1	81,000		

105578

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Commissioner's Office-2005				
	Departmental Administration-3004				
	<u>office of the commissioner-4000</u>				
.0323	Administrative Assistant III - Excluded	1	67,224		
0318	Assistant to the Commissioner			1	70,380

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REPORTS OF COMMITTEES

105579

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Sanitation-2020				
	Sanitation Administration-3042 <u>Administrative Services-4031</u>				
8185	Assistant General Superintendent	1	63,516		
	Solid Waste Collection-3050 <u>Supervisory and clerical-4021</u>				
0416	ward clerk	7	48,576	6	48,576
0416	ward clerk	11	36,432	12	36,432
	<u>Refuse Collection-4025</u>				
6324	sanitation Laborer	576	31.68H	583	31.68H
	<u>MTD Allocation-3401</u>				
7183	Motor Truck Driver	348	33.85H	341	33.85H

105580

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11/10/2010

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	S1-Department of Streets and Sanitation				
	Bureau of Street Operations-2045				
	<u>Equipment Support Services-3320</u>				
7635	Foreman of Hoisting Engineers	1	49.10H	3	49.10H
7633	Hoisting Engineer	20	45.10H	18	45.10H
	<u>Field Operations-3390</u>				
8185	Assistant General Superintendent			1	63,516
7183	Motor Truck Driver	13	33.85H	12	33.85H
6324	sanitation Laborer	41	31.68H	42	31.68H
	LESS TURNOVER		640,363		640,754

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105581

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Commissioner's Office-2105				

General Support-3201

0365	Personal Assistant			1	68,244
0304	Assistant to Commissioner	1	63,516		

105582

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11/10/2010

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Infrastructure Management-2135				
	<u>Standard Sign Production-3266</u>				
8263	sign Hanger			1	17.38H
4656	sign Painter	5	32.77H	4	32.77H
	<u>Sign Installation-3267</u>				
9534	Laborer	5	35.20H	4	35.20H

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REPORTS OF COMMITTEES

105583

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				
	Labor-3256				
	<u>Bridges-4262</u>				
9534	Laborer	5	35.20H	6	35.20H

105584

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11/10/2010

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	29-Department of Revenue				
.0140	For Professional and Technical services and Other Third Party Benefit Agreements		2,103,380		2,603,380
.0952	claims Against Water Fund		250,000		338,000

Water Billing and Collections-3162
Customer Service-4165

0419	Customer Account Representative	2	61,308	1	61,308
0419	customer Account Representative	3	36,432	4	36,432

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REPORTS OF COMMITTEES

105585

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Administrative Support-2010				

Personnel/Payroll/Labor Relations-3065

6671 water Meter Machinist - Trainee	tt	35.25H

105586

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11/10/2010

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Water Fund-0200**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.9375	For Transfers to water rate stabilization Account		17,296,954		16,733,830

11/10/2010

REPORTS OF COMMITTEES

105587

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				

Street Sweeping Divisions and Wards-3051

8184 General Superintendent	1	110,888

105588

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11/10/2010

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Vehicle Tax Fund-0300**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Street Operations-2045				
	Field Operations-3325				
	<u>Vacant Lot Cleaning-4324</u>				
8190	supervisor of Lot cleaning services	4	69,756	3	69,756
8190	Supervisor of Lot Cleaning Services			1	102,156
	LESS TURNOVER		184,208		216,608

11/10/2010

REPORTS OF COMMITTEES

105589

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Traffic Services-2070				
	City Towing-3219				
	<u>Immediate Tows-4165</u>				
8184	General Superintendent	1	110,880		

105590

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Vehicle Tax Fund-0300**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Infrastructure Management-2135				
	Public Way Management-3236				
	<u>Construction Compliance-4234</u>				
5614	Civil Engineer IV	1	96,276		
	<u>Underground Construction-4238</u>				
5614	Civil Engineer IV			1	96,276

11/10/2010

REPORTS OF COMMITTEES

105591

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	03-Office of Inspector General				
.0140	For Professional and Technical services and other Third Party Benefit Agreements		66,258		34,048
	LESS TURNOVER		38,628		6,418

105592

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11/10/2010

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Sewer Fund-0314**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	40-Department of Fleet Management				
	Bureau of Equipment Management-2035				
	<u>Maintenance Operations-3210</u>				
6674	Machinist	2	43.16H	1	43.16H
6673	Machinist - Automotive	5	43.16H	6	43.16H

11/10/2010

REPORTS OF COMMITTEES

105593

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Library Fund-Maintenance and Operation-0346

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
91-Chicago Public Library					
Administration and support services-3005					
0664	Data Entry Operator	1	42,264		
0447	Senior Library Clerk			1	42,264
References and circulation services-3010					
0664	Data Entry Operator	1	42,264		
0664	Data Entry Operator	1	40,368		
0664	Data Entry operator	2	36,432		
0574	Librarian III	51	80,808	50	80,808
0574	Librarian III	11	57,264	12	57,264
0573	Library Associate	12	57,264	10	57,264
0573	Library Associate	7	54,564	6	54,564
0573	Library Associate	11	51,984	10	51,984
0573	Library Associate	7	42,816	6	42,816
0501	Librarian I	17	60,180	19	60,180
0501	Librarian I	22	57,264	23	57,264
0501	Librarian I	5	47,172	11	47,172
0449	Head Library Clerk	23	61,308	22	61,308
0449	Head Library Clerk	5	36,432	7	36,432
0447	Senior Library Clerk	7	42,264	8	42,264
0447	Senior Library Clerk	7	40,368	8	40,368
0447	Senior Library Clerk	7	36,432	8	36,432
0447	Senior Library Clerk	12	30,252	8	30,252
0445	Library Clerk	17	35,124	16	35,124
0445	Library Clerk	18	31,680	17	31,680
0445	Library Clerk	6	27,576	8	27,576
Property Management Services-3020					
unassigned Property Management Services-4805					
1852	Supervisor of Inventory Control II	1	63,276		
1852	Supervisor of Inventory Control II			1	45,240
LESS TURNOVER			2,683,927		2,681,575

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355**

STRIKE				ADD	
Code	Department and Item	Number	Amount	Number	Amount
	23-Department of Cultural Affairs and Special Events				
	Bureau of Cultural Affairs-2005				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,159,752		1,990,676
	 <u>Finance and Administration-3006</u>				
0365	Personal Assistant			1	57,648
	 <u>Communications-3025</u>				
0653	Web Author	1	70,380		
0653	Web Author	1	59,796		
	 <u>Cultural Development-3030</u>				
1757	Program Director - Cultural Affairs	1	79,464		
	 <u>Public Cultural Programming-3065</u>				
1757	Program Director - cultural Affairs	1	88,812		
1757	Program Director - cultural Affairs	2	84,780		
	 <u>Visual Public Art-3070</u>				
1912	Project coordinator	1	63,516		
1756	cultural Affairs coordinator II	1	67,224		
0715	curator of Exhibits	1	70,380		
0715	Curator of Exhibits	1	63,276		
	 <u>Events Management-3085</u>				
0912	Supervising Production Assistant	1	57,648		
0911	Production Assistant	3	36,264	1	36,264
0911	Production Assistant	1	31,236		
	 LESS TURNOVER		52,026		49,402

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	23-Department of Cultural Affairs and Special Events				
	Bureau of Special Events-2010				

LESS TURNOVER

52,027

49,403

105596

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	85-Department of Aviation				
	Chicago Midway Airport-2010				
	Chicago Midway Airport-3010				
	<u>Security-4333</u>				
4209	Aviation Security Sergeant	2	73,752	1	73,752
4209	Aviation security sergeant	1	64,152	2	64,152
	LESS TURNOVER		523,552		513,952

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Policemen's Annuity and Benefit Fund-0683

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0976	For the City's Contribution to Employees' Annuity and Benefit Fund		191,229,000		185,660,000

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Chicago O'Hare Airport Fund-0740**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
85-Department of Aviation					
Chicago-O'Hare International Airport-2015					
Chicago-O'Hare International Airport-3015					
<u>Airfield Operations-4606</u>					
7010	Airport operations supervisor I	7	60,708	6	60,708
7010	Airport operations Supervisor I	7	52,824	8	52,824
<u>vehicle Operations-4626</u>					
7187	General Foreman of Motor Truck Drivers	1	37.57H		
7185	Foreman of Motor Truck Drivers	6	35.71H	7	35.71H
0303	Administrative Assistant III	1	43,836	1	61,308
<u>custodial/Labor Services-4727</u>					
9533	Laborer	61	29.57H	60	29.57H
8243	General Foreman of Laborers			1	39.59H
<u>security Operations-4800</u>					
4210	Aviation Security Officer	19	61,692	17	61,692
4210	Aviation security officer	26	53,628	25	53,628
4210	Aviation Security officer	27	48,924	26	48,924
4210	Aviation Security officer	24	46,656	28	46,656
4209	Aviation Security Sergeant	2	67,224		
4209	Aviation Security sergeant	2	57,084	3	57,084
4209	Aviation Security Sergeant	5	49,668	3	49,668
4209	Aviation Security Sergeant			1	52,008
4208	Shift Supervisor of Aviation Security	3	59,796	1	59,796
4208	Shift Supervisor of Aviation Security			1	77,280
4208	Shift Supervisor of Aviation Security			1	69,684
<u>Landside Operations-4909</u>					
4201	operations Manager of Airport Parking	2	80,916	1	80,916
4201	operations Manager of Airport Parking			1	49,668
LESS TURNOVER			3,842,266		3,700,946

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**0100 - Corporate Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
26	Charges for Services-Safety		\$ 65,500,000		\$ 120,253,000
27	Internal Service Earnings - Intergovernmental Funds		\$ 88,664,000		\$ 35,664,000
27	Other Revenue		\$ 84,700,000		\$ 86,400,000
	Total appropriable revenue		\$ 3,250,860,000		\$ 3,254,313,000
	Total appropriable for charges and expenditures		\$ 3,260,220,000		\$ 3,263,673,000

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**0683 - Policemen's Annuity and Benefit Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
33	State Personal Property Replacement Tax		\$ 47,444,000		\$ 41,875,000
	Total appropriable revenue		\$ 191,229,000		\$ 185,660,000
	Total appropriable for charges and expenditures		\$ 191,229,000		\$ 185,660,000

CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS**ESTIMATE OF GRANT REVENUE FOR 2011**

GRANTOR/TYPE	STRIKE AMOUNT	ADD AMOUNT
Anticipated awards from Agencies of the Federal Government	1,525,972,000	1,526,129,000
Anticipated awards from Agencies of the State Government	173,843,000	179,257,000
Anticipated awards from Public and Private Agencies	30,246,000	31,003,000
Anticipated STIMULUS awards from the Federal Government	365,197,000	367,159,000
TOTAL	2,095,258,000	2,103,548,000

CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS**ACTUAL GRANT REVENUE FOR 2010**

GRANTOR/TYPE	STRIKE AMOUNT	ADD AMOUNT
Anticipated awards from Agencies of the Federal Government	1,276,368,706	1,276,392,706
Anticipated STIMULUS awards from the Federal Government	462,896,000	463,046,000
TOTAL	1,739,264,706	1,739,438,706

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	06- Department of Innovation and Technology		
	From Name Change/Strike		
0792	2806 Enterprise Case Management Project		
	Change To / Add		
	Fiber Connections Grant		
0S62	Broadband Data and Development Grant	\$ -	\$ 862,000
2011 Total strike/Add		\$ -	\$ 862,000

CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND	DEPARTMENT AND ITEM		STRIKE AMOUNT	ADD AMOUNT
	50- Department of Family and Supportive Services			
	ARRA Prisoner Re-entry Program- Carryover	2011	\$ -	\$ 40,000
0894	2930 ARRA Chronic Disease Self Management- Carryover	2011	\$ -	\$ 110,000
0S96	2931 ARRA Early Learning Mentors Coach		\$ -	\$ 225,000
0093	2928 Senior Health Insurance Program		\$ -	\$ 31,000
0093	2929 Elder Justice Community Collaboration		\$ -	\$ 10,000
0S97	ARRA - WIA NEG On the Job Training		\$ -	\$ 725,000
	Relatives Raising Children			
0P38	2932		\$ -	\$ 75,000
0093	2846 Elder Abuse and Neglect Pass Thru Grant -		\$ 1,692,000	\$ 2,000,000
	2011 Total strike/Add		\$ 1,692,000	\$ 3,216,000

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CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
54- Department of Housing and Economic Developing			
0K28	2847 IKE Property Buyout Program	\$ -	\$ 103,000
0K27	2845 Former Amforge Site	\$ -	\$ 5,000,000
	2011 Total strike/Add	\$ -	\$ 5,103,000

CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT

57- Department of Police

Transit Security FY2008

2011 Total Strike/Add

2011	\$	12,600,000	\$	12,644,000
	\$	12,600,000	\$	12,644,000

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CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
58-Office of Emergency and Management Communications			
0M02	2835 Nextel Frequency Reconfiguration Project	\$ -	\$ 2,538,000
	Nextel Frequency Reconfiguration Project Carryover	\$ 500,000	\$ 500,000
	2011 Total strike/Add	\$ 500,000	\$ 3,038,000

CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS

0925 - Grant Funds

FUND	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
72-Department of Environment			
0P16	2950 Chicago Green Healthcare Initiative -Carryover	\$ 500,000	\$ 250,000
	Change Name/ Strike		
0B05	Peoples Energy Settlement	\$ 8,181,000	\$ 6,400,000
	Change To/ ADD		
	Peoples Settlement Agreement		
0P62	2963 National Endowment for the Humanities	\$ -	\$ 250,000
	2011 Total strike/Add	\$ 8,681,000	\$ 6,000,000
FINAL 2011 Total strike/Add		\$ 23,473,000	\$ 31,763,000

Action Deferred -- 2011 ANNUAL APPROPRIATION ORDINANCE, AS AMENDED:
[O2010-6267]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the Year 2011, as amended, for the year beginning January 1, 2011, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Annual Appropriation Ordinance of the City of Chicago for the Year 2011, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2011.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2011 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2011. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2011, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2011, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Human Resources and the Budget Director and the Chairman of the Committee on Finance or their respective designees, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the

employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2011, and shall cover the period beginning January 1, 2011.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the heads of the various departments and agencies are authorized to execute grant and sub grant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2011, and on or before November 15, 2011, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2010, through March 31, 2011, and April 1, 2011, through September 30, 2011, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2011, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is \$100,000 or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2011, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2010, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2011, for distribution to the various departments and other agencies.

SECTION 12. Subparagraph 12(i) of the Annual Appropriation Ordinance for 2010, passed by the City Council on December 2, 2009 and shown at page 78941 of the *Journal of Proceedings* of that date, is amended by deleting the struck-through text and inserting the underlined text, as follows:

(i) With regard to the Revenue Replacement Fund referred to in subparagraph 5(b)(i), the amount of ~~Two Hundred Fifty Million Dollars (\$250,000,000)~~ One Hundred Ninety Million Dollars (\$190,000,000) is hereby transferred to and appropriated in the Corporate Fund for 2010. Following such transfer and appropriation, the Budget Director shall replenish the Revenue Replacement Fund, in whole or in part, when in his judgment the City of Chicago's fiscal condition supports such replenishment.

SECTION 13. Subparagraph 12(ii) of the Annual Appropriation Ordinance for 2010, passed by the City Council on December 2, 2009 and shown at page 78941 of the *Journal of Proceedings* of that date, is amended by inserting the underlined text, as follows:

(ii) With regard to the Mid-Term Fund referred to in subparagraph 5(b)(iii), the amount of One Hundred Million Dollars (\$100,000,000) scheduled to be transferred into the Corporate Fund for 2012 pursuant to provision (5) of that subparagraph is instead hereby transferred to and appropriated in the Corporate Fund for 2010 and 2011, in the amount of Fifty Million Dollars (\$50,000,000) for 2010 and Fifty Million Dollars (\$50,000,000) for 2011, in addition to the transfer of Fifty Million Dollars (\$50,000,000) scheduled to be transferred to the Corporate Fund for 2010 pursuant to subparagraph 5(b)(iii).

SECTION 14. This Section 14 applies to an ordinance passed by the City Council on December 4, 2008 regarding a metered parking transaction and associated concession agreement and published in special pamphlet form (for purposes of this Section 14, the "Meter Ordinance"). Any provision of the Meter Ordinance not amended by this Section 13 or otherwise amended shall remain in full force and effect.

With regard to the Revenue Replacement Fund referred to in subparagraph 5(b)(i) of the Meter Ordinance, the amount of One Hundred Nineteen Million, Nine Hundred Thousand Dollars (\$119,900,000) is hereby transferred to and appropriated in the Corporate Fund for 2011. Following such transfer and appropriation, the Budget Director shall replenish the Revenue Replacement Fund, in whole or in part, when in his judgment the City of Chicago's fiscal condition supports such replenishment.

SECTION 15. All monies in Fund 0B13, consisting of approximately Thirty-two Million Dollars (\$32,000,000), previously appropriated for the Property Tax Relief Program passed by the City Council on December 2, 2009 and appearing in the *Journal of Proceedings* for that date at pages 79513 through 79517, and remaining in Fund 0B13 following completion of that Program, are hereby re-appropriated into the Corporate Fund.

SECTION 16. The Chief Financial Officer or the City Comptroller, and any applicable department head whose powers and duties encompass the subject matter of the intergovernmental agreements referred to herein are hereby jointly authorized in 2011 to enter into intergovernmental agreements with any taxing districts which receive distributions of any surplus funds pursuant to Sections 7 or 8 of the Illinois Tax Increment Allocation Redevelopment Act in 2011 to compensate the City for expenses previously incurred or to be incurred by the City on behalf or for the benefit of such taxing districts.

SECTION 17. The supplement to this ordinance entitled "TIF Districts -- Summary of Revenue/Expenses For 2009", which details: (1) revenues generated from redevelopment project areas by source and (2) expenditures made by the City for redevelopment project areas, as required by subsection (j) of Section 11-74.4-5 of the Illinois Municipal Code (65 ILCS 5/11-74.4-5(j)), is incorporated by reference and made a part of this ordinance.

SECTION 18. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2009, 2010 AND 2011

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Sources	Actual 2009	Document 2010	Ordinance 2010	Estimated 2011
Local Tax				
Municipal Public Utility Tax	\$481,275,000	\$479,809,000	\$479,809,000	\$479,543,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	224,887,000	215,312,000	215,312,000	233,473,000
Transaction Taxes	179,641,000	172,713,000	172,713,000	175,917,000
Transportation Taxes	155,851,000	155,661,000	155,661,000	149,647,000
Recreation Taxes	154,038,000	154,757,000	154,757,000	155,140,000
Business Taxes	79,557,000	78,146,000	78,146,000	77,013,000
Total - Local Tax	\$1,275,249,000	\$1,256,398,000	\$1,256,398,000	\$1,270,733,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$474,635,000	\$687,194,000	\$687,194,000	\$494,600,000
Total - Proceeds and Transfers In	\$474,635,000	\$687,194,000	\$687,194,000	\$494,600,000
Intergovernmental Revenue				
State Income Tax	\$201,025,000	\$208,529,000	\$208,529,000	\$267,862,000
State Sales Tax / Retailers' Occupation Tax	251,670,000	245,042,000	245,042,000	263,121,000
Personal Property Replacement Tax	50,795,000	1,726,000	1,726,000	42,047,000
Municipal Auto Rental Tax	3,385,000	3,160,000	3,160,000	3,192,000
Reimbursements for City Services	1,714,000	2,500,000	2,500,000	1,700,000
Total - Intergovernmental Revenue	\$508,589,000	\$460,957,000	\$460,957,000	\$577,922,000
Local Non-Tax Revenue				
Licenses, Permits, Certificates	\$100,458,000	\$105,737,000	\$105,737,000	\$95,352,000
Fines, Forfeitures and Penalties	252,483,000	262,900,000	262,900,000	254,416,000
Charges for Services	87,520,000	77,759,000	77,759,000	97,250,000
Municipal Parking	9,120,000	6,038,000	6,038,000	6,767,000
Leases, Rentals and Sales	10,683,000	19,434,000	19,434,000	16,456,000
Interest Income	3,011,000	3,000,000	3,000,000	3,036,000
Internal Service Earnings	289,100,000	289,328,000	289,328,000	349,628,000
Other Revenue	25,413,000	11,000,000	11,000,000	84,700,000
Total - Local Non-Tax Revenue	\$777,788,000	\$775,196,000	\$775,196,000	\$907,605,000
Total - All Sources	\$3,036,261,000	\$3,179,745,000	\$3,179,745,000	\$3,250,860,000
Net Current Assets at January 1	1,473,000			9,360,000
Net Total - All Sources	\$3,037,734,000	\$3,179,745,000	\$3,179,745,000	\$3,260,220,000

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2011

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510	Bond Redemption and Interest Series	\$370,485,000	\$38,146,000	\$408,631,000	\$13,000,000	\$421,631,000
0516	Library Bond Redemption Fund	4,334,000		4,334,000		4,334,000
0521	Library Note Redemption and Interest Fund Tender Notes Series "B"	73,377,000		73,377,000		73,377,000
0549	City Colleges Bond Redemption and Interest Fund	36,637,000		36,637,000		36,637,000
0681	Municipal Employees' Annuity and Benefit Fund	126,997,000	34,300,000	161,297,000		161,297,000
0682	Laborers' and Retirement Board Employees' Annuity and Benefit Fund	11,759,000	3,881,000	15,640,000		15,640,000
0683	Policemen's Annuity and Benefit Fund	143,785,000	47,444,000	191,229,000		191,229,000
0684	Firemen's Annuity and Benefit Fund	66,125,000	21,819,000	87,944,000		87,944,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$833,499,000	\$145,590,000	\$979,089,000	\$13,000,000	\$992,089,000
NON-PROPERTY TAX FUNDS						
0100	Corporate Fund		\$3,250,860,000	\$3,250,860,000	\$9,360,000	\$3,260,220,000
0200	Water Fund		493,100,000	493,100,000		493,100,000
0300	Vehicle Tax Fund		146,033,000	146,033,000	(2,291,000)	143,742,000
0310	Motor Fuel Tax Fund		85,157,000	85,157,000	(18,975,000)	66,182,000
0314	Sewer Fund		209,300,000	209,300,000		209,300,000
0342	Library Fund-Buildings and Sites		4,229,000	4,229,000	786,000	5,015,000
0346	Library Fund-Maintenance and Operation		85,397,000	85,397,000	4,918,000	90,315,000
0353	Emergency Communication Fund		71,846,000	71,846,000		71,846,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund		41,131,000	41,131,000	(4,536,000)	36,595,000
0505	Sales Tax Bond Redemption Fund		26,650,000	26,650,000		26,650,000
0525	Emergency Communication Bond Redemption and Interest Fund		22,331,000	22,331,000		22,331,000
0610	Chicago Midway Airport Fund		220,909,000	220,909,000		220,909,000
0740	Chicago O'Hare Airport Fund		899,309,000	899,309,000		899,309,000
0B09	CTA Real Property Transfer Tax		26,108,000	26,108,000		26,108,000
0B21	Tax Increment Financing Administration		5,929,000	5,929,000		5,929,000
Total - NON-PROPERTY TAX FUNDS			\$5,588,289,000	\$5,588,289,000	\$(10,738,000)	\$5,577,551,000
Total - All Funds		\$833,499,000	\$5,733,879,000	\$6,567,378,000	\$2,262,000	\$6,569,640,000
Deduct Transfers between Funds						344,405,000
Total - All Funds						\$6,225,235,000
Deduct Proceeds of Debt						70,442,000
Net Total - All Funds						\$6,154,793,000

(For Further Details See Estimate Statements)

Summary C
SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2011

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series			\$406,812,000		\$14,819,000	\$421,631,000
0516 - Library Bond Redemption Fund			4,167,000		167,000	4,334,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"			70,442,000		2,935,000	73,377,000
0549 - City Colleges Bond Redemption and Interest Fund			35,170,000		1,467,000	36,637,000
0681 - Municipal Employees' Annuity and Benefit Fund				161,297,000		161,297,000
0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund				15,640,000		15,640,000
0683 - Policemen's Annuity and Benefit Fund				191,229,000		191,229,000
0684 - Firemen's Annuity and Benefit Fund				87,944,000		87,944,000
Total - Property Tax Supported Funds			\$516,591,000	\$456,110,000	\$19,388,000	\$992,089,000
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$3,259,815,485	\$404,515				\$3,260,220,000
0200 - Water Fund	355,386,071	5,417,633	132,296,296			493,100,000
0300 - Vehicle Tax Fund	143,624,125	117,875				143,742,000
0310 - Motor Fuel Tax Fund	50,565,000		15,617,000			66,182,000
0314 - Sewer Fund	132,009,021	484,293	76,806,686			209,300,000
0342 - Library Fund-Buildings and Sites	4,849,000		166,000			5,015,000
0346 - Library Fund-Maintenance and Operation	87,827,000		2,488,000			90,315,000
0353 - Emergency Communication Fund	71,846,000					71,846,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	36,595,000					36,595,000
0505 - Sales Tax Bond Redemption Fund			26,650,000			26,650,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,331,000			22,331,000
0610 - Chicago Midway Airport Fund	128,125,065	1,028,130	91,755,805			220,909,000
0740 - Chicago O'Hare Airport Fund	482,279,407	10,047,830	406,981,763			899,309,000
0B09 - CTA Real Property Transfer Tax	26,108,000					26,108,000
0B21 - Tax Increment Financing Administration	5,929,000					5,929,000
Total - Non-Property Tax Supported Funds	\$4,784,958,174	\$17,500,276	\$775,092,550			\$5,577,551,000
Total - All Funds	\$4,784,958,174	\$17,500,276	\$1,291,683,550	\$456,110,000	\$19,388,000	\$6,569,640,000
Deduct Transfers between Funds						344,405,000
Total - All Funds						\$6,225,235,000
Deduct Proceeds of Debt						70,442,000
Net Total - All Funds						\$6,154,793,000

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REPORTS OF COMMITTEES

105617

Summary D
SUMMARY OF PROPOSED 2011 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

105618

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$5,372,648	\$340,870	\$24,832	\$48,500				\$5,786,850
003 - Office of Inspector General	2,332,292	350,838	4,433	30,509			12,784	2,730,856
005 - Office of Budget and Management	1,767,721	68,000	1,500	6,050				1,843,271
006 - Department of Innovation and Technology	6,718,053	13,784,512	7,500	33,800	20,000			20,563,865
015 - City Council								
1005 - City Council	\$14,200,316	\$93,040	\$6,000				\$5,264,304	\$19,563,660
1010 - City Council Committees	4,037,709	194,750	10,000	169,200	13,035		328,000	4,752,694
1015 - Legislative Inspector General		100,000						100,000
2295 - City Council Legislative Reference Bureau	371,209	24,000		4,000				399,209
Total - 015 - City Council	\$18,609,234	\$411,790	\$16,000	\$173,200	\$13,035		\$5,592,304	\$24,815,563
023 - Department of Cultural Affairs and Special Events	59,353						500,000	559,353
025 - City Clerk	2,346,012	404,635		106,540				2,857,187
027 - Department of Finance								
2005 - City Comptroller	\$7,973,535	\$669,263	\$10,488	\$64,700				\$8,717,986
2010 - Special Accounting Division	2,336,208	449,625	4,525	19,140				2,809,498
Total - 027 - Department of Finance	\$10,309,743	\$1,118,888	\$15,013	\$83,840				\$11,527,484
028 - City Treasurer	1,646,672	438,685	2,813	10,000				2,098,170
029 - Department of Revenue	22,175,240	23,241,098	41,801	294,459				45,752,598
030 - Department of Administrative Hearings	2,745,801	4,482,053	3,277	48,244				7,279,375
031 - Department of Law	23,120,610	3,298,567	162,805	248,201				26,830,183
032 - Office of Compliance	1,986,770	859,280	4,498	40,187			170,000	3,060,735
033 - Department of Human Resources	4,603,564	810,459	2,510	55,126				5,471,659
035 - Department of Procurement Services	4,059,465	387,767	5,601	35,000				4,487,833
038 - Department of General Services								
2005 - Commissioner's Office	\$439,014	\$14,400						\$453,414
2103 - Bureau of Finance and Administration	1,309,106	20,338,588	13,920	30,000			1,862,745	23,554,359
2105 - Bureau of Property and Security Management	2,944,918	23,147,352		31,912				26,124,182
2115 - Bureau of Architecture, Construction and Energy Management	1,375,280	15,699,420		287,000				17,361,700
2125 - Bureau Trades and Engineering Management	17,532,704	1,745,704	100,000	519,092				19,897,500
2130 - Bureau of Graphics Services	1,795,343	471,162	1,760	744,629				3,012,894
Total - 038 - Department of General Services	\$25,396,365	\$61,416,626	\$115,680	\$1,612,633			\$1,862,745	\$90,404,049
039 - Board of Election Commissioners	12,042,187	6,663,999	43,700	472,390				19,222,276
040 - Department of Fleet Management								
2035 - Bureau of Equipment Management	\$23,807,985	\$9,342,407	\$6,480	\$33,210,890				\$66,367,762
2040 - Bureau of Police Motor Maintenance	10,506,136	2,960,515		1,725,756				15,192,407
Total - 040 - Department of Fleet Management	\$34,314,121	\$12,302,922	\$6,480	\$34,936,646				\$81,560,169

Summary D

Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
041 - Department of Public Health	21,195,880	6,315,034	87,973	1,473,984			4,725,995	33,798,866
045 - Commission on Human Relations	1,766,021	124,775	3,728	10,857				1,905,381
048 - Mayor's Office for People with Disabilities	925,613	101,667	13,446	11,189				1,051,915
050 - Department of Family and Support Services	2,182,767	3,679,311	28,292	32,616			11,455,771	17,378,757
054 - Department of Housing and Economic Development	8,467,955	4,189,628	6,350	41,224			11,205,635	23,910,792
055 - Police Board	346,081	72,136	316	1,600			2,500	422,633
056 - Independent Police Review Authority	7,168,503	259,432	7,965	63,062				7,498,962
057 - Department of Police								
1005 - Department of Police	\$1,242,265,123	\$7,263,488	\$22,798	\$4,337,955	\$53,577		\$38,123,337	\$1,292,066,278
2605 - CAPS Implementation Office	3,648,008	1,089,308	3,705	30,903				4,771,924
Total - 057 - Department of Police	\$1,245,913,131	\$8,352,796	\$26,503	\$4,368,858	\$53,577		\$38,123,337	\$1,296,838,202
058 - Office of Emergency Management and Communications	62,039,127	24,641,195	170,664	2,416,439	74,520			89,341,945
059 - Fire Department	465,707,470	6,129,243	294,080	2,500,689	113,840		9,012,000	483,757,322
067 - Department of Buildings	16,603,414	5,002,972	138,180	62,802			300,000	22,107,368
070 - Department of Business Affairs and Consumer Protection	12,532,806	1,501,002	90,724	171,496				14,296,028
072 - Department of Environment	2,494,542	505,956	19,921	41,655	7,916		409,945	3,479,935
073 - Commission on Animal Care and Control	3,190,962	312,935	479	414,928				3,919,304
077 - License Appeal Commission	57,455	128,392		900				186,747
078 - Board of Ethics	512,915	78,283	3,500	4,196				598,894
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$916,330	\$349,728	\$500	\$13,200			\$540,000	\$1,819,758
2006 - Administrative Services Division	6,884,712	63,590	600	15,764	1,000			6,965,666
2020 - Bureau of Sanitation	88,490,444	43,232,228	123,850	250,041	65,200			132,161,763
2025 - Bureau of Rodent Control	6,265,780	84,777		106,077	4,080			6,460,634
2045 - Bureau of Street Operations	21,664,687	1,636,036	9,000	661,623	18,500			23,989,846
2060 - Bureau of Forestry	11,697,356	1,001,580	44,183	99,704	5,889			12,848,712
Total - 081 - Department of Streets and Sanitation	\$135,919,309	\$46,367,939	\$178,133	\$1,146,409	\$94,589		\$540,000	\$184,246,379
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,586,769	\$564,935	\$14,405	\$9,234			\$1,890,000	\$5,065,343
2115 - Division of Administration	4,296,643	443,661	2,075	55,073				4,797,452
2135 - Division of Infrastructure Management	2,776,772	18,291,256	450	762,068				21,830,546
2145 - Division of Project Development	4,532,812	1,522,266	24,282	50,371			2,000	6,131,731
2150 - Division of Electrical Operations	23,350,741	1,792,831	186,300	1,620,132	6,713			26,956,717
2155 - Division of In-House Construction	10,586,140	475,480	11,600	432,320	20,325			11,525,865
Total - 084 - Chicago Department of Transportation	\$48,129,877	\$23,090,429	\$239,112	\$2,929,198	\$27,038		\$1,892,000	\$76,307,654

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REPORTS OF COMMITTEES

105619

Summary D
Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued

105620

JOURNAL--CITY OF CHICAGO

11/10/2010

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
099 - Finance General	500,244,801	37,542,868					104,533,771	642,321,440
Total - 0100 - Corporate Fund	\$2,715,004,480	\$298,776,982	\$1,767,809	\$53,927,427	\$404,515		\$190,338,787	\$3,260,220,000
Percent of Total	83.28	9.16	.05	1.65	.01		5.84	100.00

0200 - Water Fund

003 - Office of Inspector General	\$813,628	\$244,911	\$2,173	\$22,530			\$5,434	\$1,088,676
005 - Office of Budget and Management	97,353							97,353
006 - Department of Innovation and Technology		4,880,664						4,880,664
027 - Department of Finance	205,770	76,012						281,782
029 - Department of Revenue	3,317,142	3,096,126	2,250	31,925	3,750		255,000	6,706,193
031 - Department of Law	1,120,670	201,212	6,920	14,253			1,563	1,344,618
032 - Office of Compliance	128,269							128,269
033 - Department of Human Resources	135,890	47,710	500	600				184,700
035 - Department of Procurement Services	170,351							170,351
038 - Department of General Services								
2103 - Bureau of Finance and Administration		\$348,370						\$348,370
2105 - Bureau of Property and Security Management		144,198						144,198
2115 - Bureau of Architecture, Construction and Energy Management		27,891,247						27,891,247
Total - 038 - Department of General Services		\$28,383,815						\$28,383,815
040 - Department of Fleet Management	3,425,459	247,230		3,212,174				6,884,863
067 - Department of Buildings	2,077,451	25,260	25,000					2,127,711
088 - Department of Water Management								
2005 - Commissioner's Office	\$2,493,817	\$5,724,288	\$27,750	\$431,750	\$253,000		\$113,760	\$9,044,365
2010 - Bureau of Administrative Support	3,680,019	1,166,362	4,500	24,500	215,539		243,760	5,334,680
2015 - Bureau of Engineering Services	3,993,707	3,342,655	97,000	49,000	10,000		113,760	7,606,122
2020 - Bureau of Water Supply	46,600,816	8,816,200	20,888	19,542,410	1,234,000		1,600,836	77,815,150
2025 - Bureau of Operations and Distribution	47,995,107	10,014,022	66,600	6,414,952	748,594	2,935,500	1,112,779	69,287,554
2035 - Bureau of Meter Services	10,131,598	104,300	140,125	229,970	17,250			10,623,243
Total - 088 - Department of Water Management	\$114,895,064	\$29,167,827	\$356,863	\$26,692,582	\$2,478,383	\$2,935,500	\$3,184,895	\$179,711,114
099 - Finance General	36,671,555	3,637,539					220,800,797	261,109,891
Total - 0200 - Water Fund	\$163,058,602	\$70,008,306	\$393,706	\$29,974,064	\$2,482,133	\$2,935,500	\$224,247,689	\$493,100,000

Summary D

Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued

11/10/2010

REPORTS OF COMMITTEES

105621

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	\$789,819			\$2,250			\$30,000	\$822,069
025 - City Clerk	3,913,896	1,554,678	28,000	684,810			24,816	6,206,200
029 - Department of Revenue	429,972	5,600		1,000				436,572
031 - Department of Law	1,175,597	107,074	5,669	10,845			1,189	1,300,374
038 - Department of General Services								
2103 - Bureau of Finance and Administration		\$1,566,534						\$1,566,534
2105 - Bureau of Property and Security Management		716,819						716,819
2115 - Bureau of Architecture, Construction and Energy Management		11,246,035						11,246,035
Total - 038 - Department of General Services		\$13,529,388						\$13,529,388
067 - Department of Buildings	384,493	113,373		837				498,703
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,978,398	\$2,863,632		\$57,070	\$48,060		\$27,600	\$8,974,760
2045 - Bureau of Street Operations	6,167,675	2,629,716	47,000	348,200	65,000		6,000	9,263,591
2070 - Bureau of Traffic Services	13,677,738	8,786,418	4,200	293,202			819,350	23,580,908
Total - 081 - Department of Streets and Sanitation	\$25,823,811	\$14,279,766	\$51,200	\$698,472	\$113,060		\$852,950	\$41,819,259
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$4,742,130	\$1,727,756	\$9,578	\$54,097				\$6,533,561
2135 - Division of Infrastructure Management	4,752,440	1,310,102	139,047	116,707			3,000	6,321,296
2155 - Division of In-House Construction	15,088,224	753,273	14,925	716,464	4,815		201,300	16,779,001
Total - 084 - Chicago Department of Transportation	\$24,582,794	\$3,791,131	\$163,550	\$887,268	\$4,815		\$204,300	\$29,633,858
099 - Finance General	23,171,745	3,133,778					23,190,054	49,495,577
Total - 0300 - Vehicle Tax Fund	\$80,272,127	\$36,514,788	\$248,419	\$2,285,482	\$117,875		\$24,303,309	\$143,742,000
0310 - Motor Fuel Tax Fund								
038 - Department of General Services		\$12,135,000						\$12,135,000
081 - Department of Streets and Sanitation		1,804,500		9,469,070			3,560,000	14,833,570
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations			\$42,000	\$2,206,597			\$1,300,000	\$3,548,597
2156 - Bridges and Pavement Maintenance		4,116,822		4,630,442			8,300,569	17,047,833
Total - 084 - Chicago Department of Transportation		\$4,116,822	\$42,000	\$6,837,039			\$9,600,569	\$20,596,430
099 - Finance General							18,617,000	18,617,000
Total - 0310 - Motor Fuel Tax Fund		\$18,056,322	\$42,000	\$16,306,109			\$31,777,569	\$66,182,000

Summary D
Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued

105622

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0314 - Sewer Fund								
003 - Office of Inspector General	\$641,844	\$168,465	\$2,173	\$24,440			\$6,392	\$843,314
027 - Department of Finance		85,135						85,135
031 - Department of Law	446,963	102,657	3,925	8,676			952	563,173
038 - Department of General Services								
2103 - Bureau of Finance and Administration		\$344,977						\$344,977
2115 - Bureau of Architecture, Construction and Energy Management		194,037						194,037
Total - 038 - Department of General Services		\$539,014						\$539,014
040 - Department of Fleet Management	2,469,402	622,770		1,916,270				5,008,442
067 - Department of Buildings	1,357,737	569,500	10,500					1,937,737
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$3,332,897	\$11,000	\$44,375	\$16,000	\$2,000			\$3,406,272
2025 - Bureau of Operations and Distribution	39,563,610	10,653,965	61,800	5,608,405	482,293		13,073,917	69,443,990
Total - 088 - Department of Water Management	\$42,896,507	\$10,664,965	\$106,175	\$5,624,405	\$484,293		\$13,073,917	\$72,850,262
099 - Finance General	14,181,690	568,717					112,722,516	127,472,923
Total - 0314 - Sewer Fund	\$61,994,143	\$13,321,223	\$122,773	\$7,573,791	\$484,293		\$125,803,777	\$209,300,000
0342 - Library Fund-Buildings and Sites								
038 - Department of General Services								
2103 - Bureau of Finance and Administration		\$1,754,649						\$1,754,649
2105 - Bureau of Property and Security Management		820,171		376,000				1,196,171
2125 - Bureau Trades and Engineering Management		943,180		450,000				1,393,180
Total - 038 - Department of General Services		\$3,518,000		\$826,000				\$4,344,000
091 - Chicago Public Library		505,000						505,000
099 - Finance General							166,000	166,000
Total - 0342 - Library Fund-Buildings and Sites		\$4,023,000		\$826,000			\$166,000	\$5,015,000
0346 - Library Fund-Maintenance and Operation								
038 - Department of General Services								
2105 - Bureau of Property and Security Management	\$2,842,933	\$2,469,413	\$7,000					\$5,319,346
2115 - Bureau of Architecture, Construction and Energy Management		3,716,555						3,716,555
2125 - Bureau Trades and Engineering Management	964,823	463,411	10,000					1,438,234
Total - 038 - Department of General Services	\$3,807,756	\$6,649,379	\$17,000					\$10,474,135
091 - Chicago Public Library	50,573,254	2,991,464	8,167	945,562			162,524	54,680,971
099 - Finance General	13,953,772	107,041					11,099,081	25,159,894
Total - 0346 - Library Fund-Maintenance and Operation	\$68,334,782	\$9,747,884	\$25,167	\$945,562			\$11,261,605	\$90,315,000

Summary D
Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0353 - Emergency Communication Fund								
099 - Finance General		\$500,000					\$71,346,000	\$71,846,000
Total - 0353 - Emergency Communication Fund		\$500,000					\$71,346,000	\$71,846,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
00 i - Office of the Mayor	\$347,688							\$347,688
015 - City Council	140,326	20,394		2,000			2,000	164,720
023 - Department of Cultural Affairs and Special Events								
2005 - Bureau of Cultural Affairs	\$2,856,276	\$2,209,119		\$12,422			\$7,223,418	\$12,301,235
2010 - Bureau of Special Events	3,234,968	895,788	3,668	19,652			15,267,470	19,421,546
Total - 023 - Department of Cultural Affairs and Special Events	\$6,091,244	\$3,104,907	\$3,668	\$32,074			\$22,490,888	\$31,722,781
099 - Finance General	1,350,050	2,391,404					618,357	4,359,811
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$7,929,308	\$5,516,705	\$3,668	\$34,074			\$23,111,245	\$36,595,000
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							\$26,650,000	\$26,650,000
Total - 0505 - Sales Tax Bond Redemption Fund							\$26,650,000	\$26,650,000
0510 - Bond Redemption and Interest Series								
099 - Finance General							\$421,631,000	\$421,631,000
Total - 0510 - Bond Redemption and Interest Series							\$421,631,000	\$421,631,000
0516 - Library Bond Redemption Fund								
099 - Finance General							\$4,334,000	\$4,334,000
Total - 0516 - Library Bond Redemption Fund							\$4,334,000	\$4,334,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"								
099 - Finance General							\$73,377,000	\$73,377,000
Total - 0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"							\$73,377,000	\$73,377,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							\$22,331,000	\$22,331,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$22,331,000	\$22,331,000

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Summary D
Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued

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	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							\$36,637,000	\$36,637,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							\$36,637,000	\$36,637,000
0610 - Chicago Midway Airport Fund								
027 - Department of Finance	\$378,780	\$90,470	\$1,600	\$2,600				\$473,450
031 - Department of Law	386,383	96,142	3,497	9,296			1,020	496,338
032 - Office of Compliance	72,962							72,962
033 - Department of Human Resources	52,548							52,548
038 - Department of General Services		6,515,205						6,515,205
040 - Department of Fleet Management	1,244,593	544,692		1,010,425	411,230			3,210,940
057 - Department of Police	4,986,055						75,000	5,061,055
058 - Office of Emergency Management and Communications	2,046,360							2,046,360
059 - Fire Department	6,411,837						25,000	6,436,837
085 - Department of Aviation	13,342,163	60,760,800	9,700	2,494,900	616,900		62,000	77,286,463
099 - Finance General	6,843,608	6,071,127					106,342,107	119,256,842
Total - 0610 - Chicago Midway Airport Fund	\$35,765,289	\$74,078,436	\$14,797	\$3,517,221	\$1,028,130		\$106,505,127	\$220,909,000
Pension Funds							\$456,110,000	\$456,110,000
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$1,089,554	\$198,359	\$2,173	\$25,367			\$7,352	\$1,322,805
027 - Department of Finance	1,884,593	243,953	4,200	23,200				2,155,946
028 - City Treasurer	56,191							56,191
031 - Department of Law	1,580,361	176,487	7,574	18,592			2,039	1,785,053
032 - Office of Compliance	75,396	125,000						200,396
033 - Department of Human Resources	162,943	39,450	600	3,000				205,993
035 - Department of Procurement Services	1,019,130	47,200	1,416	2,273				1,070,019
038 - Department of General Services								
2103 - Bureau of Finance and Administration		\$504,909						\$504,909
2115 - Bureau of Architecture, Construction and Energy Management		29,035,000						29,035,000
Total - 038 - Department of General Services		\$29,539,909						\$29,539,909
040 - Department of Fleet Management	5,712,760	1,660,125		5,417,183	8,048,330			20,838,398
057 - Department of Police	14,233,230						100,000	14,333,230
058 - Office of Emergency Management and Communications	4,470,199							4,470,199
059 - Fire Department	19,185,132						60,000	19,245,132
085 - Department of Aviation	90,347,954	169,420,500	111,000	22,642,000	1,999,500		1,643,000	286,163,954

Summary D

Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued

0740 - Chicago O'Hare Airport Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
099 - Finance General	31,184,891	25,705,368					461,031,516	517,921,775
Total - 0740 - Chicago O'Hare Airport Fund	\$171,002,334	\$227,156,351	\$126,963	\$28,131,615	\$10,047,830		\$462,843,907	\$899,309,000

0B09 - CTA Real Property Transfer Tax

099 - Finance General							\$26,108,000	\$26,108,000
Total - 0B09 - CTA Real Property Transfer Tax							\$26,108,000	\$26,108,000

0B21 - Tax Increment Financing Administration

005 - Office of Budget and Management	\$139,068							\$139,068
027 - Department of Finance	258,043							258,043
031 - Department of Law	1,041,407							1,041,407
054 - Department of Housing and Economic Development	2,143,482							2,143,482
099 - Finance General		430,000					1,917,000	2,347,000
Total - 0B21 - Tax Increment Financing Administration	\$3,582,000	\$430,000					\$1,917,000	\$5,929,000

Total - All Funds	\$3,306,943,065	\$758,129,997	\$2,745,302	\$143,521,345	\$14,564,776	\$2,935,500	\$2,340,800,015	\$6,569,040,000
Deduct Transfers between Funds								344,405,000
Total - All Funds								\$6,225,235,000
Deduct Proceeds of Debt								70,442,000
Net Total - All Funds								\$6,154,793,000

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REPORTS OF COMMITTEES

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Summary E

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2011

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JOURNAL--CITY COUNCIL--CHICAGO

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	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$5,786,850	\$347,688				\$6,134,538
005 - Office of Budget and Management	1,843,271	139,068			97,353	2,079,692
006 - Department of Innovation and Technology	20,563,865				4,880,664	25,444,529
025 - City Clerk	2,857,187	6,206,200				9,063,387
027 - Department of Finance						
2005 - City Comptroller	\$8,717,986	\$258,043			\$2,996,313	\$11,972,342
2010 - Special Accounting Division	2,809,498					2,809,498
Total - 027 - Department of Finance	\$11,527,484	\$258,043			\$2,996,313	\$14,781,840
028 - City Treasurer	2,098,170				56,191	2,154,361
029 - Department of Revenue	45,752,598	436,572			6,706,193	52,895,363
030 - Department of Administrative Hearings	7,279,375					7,279,375
031 - Department of Law	26,830,183	2,341,781			4,189,182	33,361,146
032 - Office of Compliance	3,060,735				401,627	3,462,362
033 - Department of Human Resources	5,471,659				443,241	5,914,900
035 - Department of Procurement Services	4,487,833				1,240,370	5,728,203
038 - Department of General Services						
2005 - Commissioner's Office	\$453,414					\$453,414
2103 - Bureau of Finance and Administration	23,554,359	3,321,183			1,198,256	28,073,798
2105 - Bureau of Property and Security Management	26,124,182	7,232,336			144,198	33,500,716
2115 - Bureau of Architecture, Construction and Energy Management	17,361,700	27,097,590			63,635,489	108,094,779
2125 - Bureau Trades and Engineering Management	19,897,500	2,831,414				22,728,914
2130 - Bureau of Graphics Services	3,012,894					3,012,894
Total - 038 - Department of General Services	\$90,404,049	\$40,482,523			\$64,977,943	\$195,864,515
040 - Department of Fleet Management						
2035 - Bureau of Equipment Management	\$66,367,762				\$35,942,643	\$102,310,405
2040 - Bureau of Police Motor Maintenance	15,192,407					15,192,407
Total - 040 - Department of Fleet Management	\$81,560,169				\$35,942,643	\$117,502,812
Total - Finance and Administration	\$309,523,428	\$50,211,875			\$121,931,720	\$481,667,023
Legislative and Elections						
015 - City Council						
1005 - City Council	\$19,563,660					\$19,563,660
1010 - City Council Committees	4,752,694	986,789				5,739,483
1015 - Legislative Inspector General	100,000					100,000
2295 - City Council Legislative Reference Bureau	399,209					399,209
Total - 015 - City Council	\$24,815,563	\$986,789				\$25,802,352
039 - Board of Election Commissioners	19,222,276					19,222,276
Total - Legislative and Elections	\$44,037,839	\$986,789				\$45,024,628

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2011 - Continued

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REPORTS OF COMMITTEES

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	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
City Development						
023 - Department of Cultural Affairs and Special Events						
2005 - Bureau of Cultural Affairs		\$12,301,235				\$12,301,235
2010 - Bureau of Special Events	559,353	19,421,546				19,980,899
Total - 023 - Department of Cultural Affairs and Special Events	\$559,353	\$31,722,781				\$32,282,134
054 - Department of Housing and Economic Development	23,910,792	2,143,482				26,054,274
Total - City Development	\$24,470,145	\$33,866,263				\$58,336,408
Community Services						
041 - Department of Public Health	\$33,798,866					\$33,798,866
045 - Commission on Human Relations	1,905,381					1,905,381
048 - Mayor's Office for People with Disabilities	1,051,915					1,051,915
050 - Department of Family and Support Services	17,378,757					17,378,757
091 - Chicago Public Library		55,185,971				55,185,971
Total - Community Services	\$54,134,919	\$55,185,971				\$109,320,890
Public Safety						
055 - Police Board	\$422,633					\$422,633
056 - Independent Police Review Authority	7,498,962					7,498,962
057 - Department of Police						
1005 - Department of Police	\$1,292,066,278			\$19,394,285		\$1,311,460,563
2605 - CAPS Implementation Office	4,771,924					4,771,924
Total - 057 - Department of Police	\$1,296,838,202			\$19,394,285		\$1,316,232,487
058 - Office of Emergency Management and Communications	89,341,945			6,516,559		95,858,504
059 - Fire Department	483,757,322			25,681,969		509,439,291
Total - Public Safety	\$1,877,859,064			\$51,592,813		\$1,929,451,877
Regulatory						
003 - Office of Inspector General	\$2,730,856			\$3,254,795		\$5,985,651
067 - Department of Buildings	22,107,368	498,703		4,065,448		26,671,519
070 - Department of Business Affairs and Consumer Protection	14,296,028					14,296,028
072 - Department of Environment	3,479,935					3,479,935
073 - Commission on Animal Care and Control	3,919,304					3,919,304
077 - License Appeal Commission	186,747					186,747
078 - Board of Ethics	598,894					598,894
Total - Regulatory	\$47,319,132	\$498,703		\$7,320,243		\$55,138,078

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2011 - Continued

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	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$1,819,758					\$1,819,758
2006 - Administrative Services Division	6,965,666					6,965,666
2020 - Bureau of Sanitation	132,161,763	8,974,760				141,136,523
2025 - Bureau of Rodent Control	6,460,634					6,460,634
2045 - Bureau of Street Operations	23,989,846	9,263,591				33,253,437
2047 - Snow and Ice Removal		14,833,570				14,833,570
2060 - Bureau of Forestry	12,848,712					12,848,712
2070 - Bureau of Traffic Services		23,580,908				23,580,908
Total - 081 - Department of Streets and Sanitation	\$184,246,379	\$56,652,829				\$240,899,208
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$5,065,343					\$5,065,343
2115 - Division of Administration	4,797,452					4,797,452
2125 - Division of Engineering		6,533,561				6,533,561
2135 - Division of Infrastructure Management	21,830,546	6,321,296				28,151,842
2145 - Division of Project Development	6,131,731					6,131,731
2150 - Division of Electrical Operations	26,956,717	3,548,597				30,505,314
2155 - Division of In-House Construction	11,525,865	16,779,001				28,304,866
2156 - Bridges and Pavement Maintenance		17,047,833				17,047,833
Total - 084 - Chicago Department of Transportation	\$76,307,654	\$50,230,288				\$126,537,942
Total - Infrastructure Services	\$260,554,033	\$106,883,117				\$367,437,150
Public Service Enterprises						
085 - Department of Aviation						
2010 - Chicago Midway Airport					\$77,286,463	\$77,286,463
2015 - Chicago-O'Hare International Airport					286,163,954	286,163,954
Total - 085 - Department of Aviation					\$363,450,417	\$363,450,417
088 - Department of Water Management						
2005 - Commissioner's Office					\$9,044,365	\$9,044,365
2010 - Bureau of Administrative Support					5,334,680	5,334,680
2015 - Bureau of Engineering Services					11,012,394	11,012,394
2020 - Bureau of Water Supply					77,815,150	77,815,150
2025 - Bureau of Operations and Distribution					138,731,544	138,731,544
2035 - Bureau of Meter Services					10,623,243	10,623,243
Total - 088 - Department of Water Management					\$252,561,376	\$252,561,376
Total - Public Service Enterprises					\$616,011,793	\$616,011,793

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2011 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
General Financing Requirements						
099 - Pension Funds			\$456,110,000			\$456,110,000
099 - Loss In Collection Of Taxes				19,388,000		19,388,000
099 - Finance General						
Employee Benefits	\$408,743,689	\$29,690,731			\$64,320,292	\$502,754,712
Compensation and Insurance	91,202,712	8,679,836			24,536,452	124,419,000
Payment of Judgments	13,311,915	12,391			714,100	14,038,406
Debt Service		18,271,000		565,572,000	707,840,550	1,291,683,550
Other	129,063,124	141,445,324			228,350,037	498,858,485
Total - 099 - Finance General	\$642,321,440	\$198,099,282		\$565,572,000	\$1,025,761,431	\$2,431,754,153
Total - General Financing Requirements	\$642,321,440	\$198,099,282	\$456,110,000	\$584,960,000	\$1,025,761,431	\$2,907,252,153
Total - All Functions	\$3,260,220,000	\$445,732,000	\$456,110,000	\$584,960,000	\$1,822,618,000	\$6,569,640,000
Deduct Transfers between Funds						344,405,000
Total - All Functions						\$6,225,235,000
Deduct Proceeds of Debt						70,442,000
Net Total - All Functions						\$6,154,793,000

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Summary F

COMPARATIVE SUMMARY OF EXPENDITURES AND 2011 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

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	2009 Expenditures	2010 Appropriations	2011 Recommended Appropriations	2011 Recommended Budget Over (Under) 2010 Appropriations
0100 - Corporate Fund				
001 - Office of the Mayor	\$6,144,415	\$5,887,521	\$5,786,850	\$(100,671)
003 - Office of Inspector General	2,244,745	2,705,763	2,730,856	25,093
005 - Office of Budget and Management	1,940,052	1,854,813	1,843,271	(11,542)
006 - Department of Innovation and Technology	14,123,272	19,500,922	20,563,865	1,062,943
015 - City Council				
1005 - City Council	\$18,933,442	\$19,561,109	\$19,563,660	\$2,551
1010 - City Council Committees	4,451,881	4,757,587	4,752,694	(4,893)
1015 - Legislative Inspector General			100,000	100,000
2295 - City Council Legislative Reference Bureau	400,507	399,209	399,209	
Total - 015 - City Council	\$23,785,830	\$24,717,905	\$24,815,563	\$97,658
022 - Department of Zoning and Land Use Planning	6,452,170	6,425,399		(6,425,399)
023 - Department of Cultural Affairs and Special Events			559,353	559,353
024 - Mayor's Office of Special Events	699,512	563,516		(563,516)
025 - City Clerk	3,032,449	2,885,958	2,857,187	(28,771)
027 - Department of Finance				
2005 - City Comptroller	\$8,382,029	\$8,817,220	\$8,717,986	\$(99,234)
2010 - Special Accounting Division	2,839,755	2,735,444	2,809,498	74,054
Total - 027 - Department of Finance	\$11,221,784	\$11,552,664	\$11,527,484	\$(25,180)
028 - City Treasurer	1,874,250	2,083,035	2,098,170	15,135
029 - Department of Revenue	44,449,853	43,819,385	45,752,598	1,933,213
030 - Department of Administrative Hearings	7,573,138	7,196,878	7,279,375	82,497
031 - Department of Law	27,679,969	26,869,657	26,830,183	(39,474)
032 - Office of Compliance	2,084,749	3,020,991	3,060,735	39,744
033 - Department of Human Resources	6,688,590	6,709,987	5,471,659	(1,238,328)
035 - Department of Procurement Services	5,878,601	4,925,190	4,487,833	(437,357)
038 - Department of General Services				
2005 - Commissioner's Office	\$384,360	\$474,349	\$453,414	\$(20,935)
2103 - Bureau of Finance and Administration	24,528,017	25,207,411	23,554,359	(1,653,052)
2105 - Bureau of Property and Security Management	27,756,550	26,956,265	26,124,182	(832,083)
2110 - Bureau of Energy and Utility Management	16,303,504	17,004,782		(17,004,782)
2115 - Bureau of Architecture, Construction and Energy Management			17,361,700	17,361,700
2120 - Bureau of Architecture and Construction	961,582	988,045		(988,045)
2125 - Bureau Trades and Engineering Management	16,603,228	20,568,938	19,897,500	(671,438)
2130 - Bureau of Graphics Services			3,012,894	3,012,894
Total - 038 - Department of General Services	\$86,537,241	\$91,199,790	\$90,404,049	\$(795,741)
039 - Board of Election Commissioners	9,905,256	13,053,045	19,222,276	6,169,231

Summary F

Comparative Summary of Expenditures and 2011 Recommended Appropriations by Funds and Departments - Continued

0100 - Corporate Fund - Continued

	2009 Expenditures	2010 Appropriations	2011 Recommended Appropriations	2011 Recommended Budget/Over- (Under) 2010 Appropriations
040 - Department of Fleet Management				
2035 - Bureau of Equipment Management	\$65,624,734	\$67,505,344	\$66,367,762	\$(1,137,582)
2040 - Bureau of Police Motor Maintenance	16,978,272	15,324,384	15,192,407	(131,977)
Total - 040 - Department of Fleet Management	\$82,603,006	\$82,829,728	\$81,560,169	\$(1,269,559)
041 - Department of Public Health	33,118,228	33,872,311	33,798,866	(73,445)
045 - Commission on Human Relations	1,446,618	1,951,940	1,905,381	(46,559)
048 - Mayor's Office for People with Disabilities	1,492,414	1,708,264	1,051,915	(656,349)
050 - Department of Family and Support Services	19,794,890	25,176,039	17,378,757	(7,797,282)
054 - Department of Housing and Economic Development	27,374,999	31,263,876	23,910,792	(7,353,084)
055 - Police Board	443,794	442,978	422,633	(20,345)
056 - Independent Police Review Authority	6,758,139	7,372,333	7,498,962	126,629
057 - Department of Police				
1005 - Department of Police	\$1,232,436,353	\$1,219,407,920	\$1,292,066,278	\$72,658,358
2605 - CAPS Implementation Office	4,168,685	4,736,674	4,771,924	35,250
Total - 057 - Department of Police	\$1,236,605,038	\$1,224,144,594	\$1,296,838,202	\$72,693,608
058 - Office of Emergency Management and Communications	90,746,935	80,272,670	89,341,945	9,069,275
059 - Fire Department	485,943,719	474,181,165	483,757,322	9,576,157
067 - Department of Buildings	22,238,156	21,009,363	22,107,368	1,098,005
070 - Department of Business Affairs and Consumer Protection	15,706,863	15,338,014	14,296,028	(1,041,986)
072 - Department of Environment	4,447,975	4,597,226	3,479,935	(1,117,291)
073 - Commission on Animal Care and Control	4,345,271	4,528,252	3,919,304	(608,948)
077 - License Appeal Commission	161,976	186,041	186,747	706
078 - Board of Ethics	565,787	562,814	598,894	36,080
081 - Department of Streets and Sanitation				
2005 - Commissioner's Office	\$1,601,043	\$1,908,555	\$1,819,758	\$(88,797)
2006 - Administrative Services Division	3,891,238	7,045,298	6,965,666	(79,632)
2020 - Bureau of Sanitation	129,697,170	130,016,446	132,161,763	2,145,317
2025 - Bureau of Rodent Control	7,272,654	6,564,094	6,460,634	(103,460)
2045 - Bureau of Street Operations	23,752,932	26,103,238	23,989,846	(2,113,392)
2060 - Bureau of Forestry	14,289,247	13,833,662	12,848,712	(984,950)
Total - 081 - Department of Streets and Sanitation	\$180,504,284	\$185,471,293	\$184,246,379	\$(1,224,914)

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Summary F

Comparative Summary of Expenditures and 2011 Recommended Appropriations by Funds and Departments - Continued

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0100 - Corporate Fund - Continued

	2009 Expenditures	2010 Appropriations	2011 Recommended Appropriations	2011 Recommended Budget Over- (Under) 2010 Appropriations
084 - Chicago Department of Transportation				
2105 - Commissioner's Office	\$4,758,682	\$5,050,178	\$5,065,343	\$15,165
2115 - Division of Administration	4,501,032	4,773,247	4,797,452	24,205
2135 - Division of Infrastructure Management	3,222,918	22,020,190	21,830,546	(189,644)
2145 - Division of Project Development	4,217,546	5,989,392	6,131,731	142,339
2150 - Division of Electrical Operations		30,477,098	26,956,717	(3,520,381)
2155 - Division of In-House Construction	9,694,368	11,004,240	11,525,865	521,625
Total - 084 - Chicago Department of Transportation	\$26,394,546	\$79,314,345	\$76,307,654	\$(3,006,691)
099 - Finance General	488,949,695	630,549,335	642,321,440	11,772,105
Total - 0100 - Corporate Fund	\$2,991,958,209	\$3,179,745,000	\$3,260,220,000	\$80,475,000

0200 - Water Fund

003 - Office of Inspector General	\$961,626	\$1,020,395	\$1,088,676	\$68,281
005 - Office of Budget and Management			97,353	97,363
006 - Department of Innovation and Technology		4,814,664	4,880,664	66,000
027 - Department of Finance	74,489	230,531	281,782	51,251
029 - Department of Revenue	404,554	6,474,106	6,706,193	232,087
031 - Department of Law	1,187,134	1,389,782	1,344,618	(45,164)
032 - Office of Compliance	38,873	79,364	128,269	48,905
033 - Department of Human Resources	85,102	229,836	184,700	(45,136)
035 - Department of Procurement Services	199,252	196,413	170,351	(26,062)
038 - Department of General Services				
2103 - Bureau of Finance and Administration	\$426,894	\$291,554	\$348,370	\$56,816
2105 - Bureau of Property and Security Management	94,083	110,224	144,198	33,974
2110 - Bureau of Energy and Utility Management	31,824,010	36,035,000		(36,035,000)
2115 - Bureau of Architecture, Construction and Energy Management			27,891,247	27,891,247
Total - 038 - Department of General Services	\$32,344,987	\$36,436,778	\$28,383,815	\$(8,052,963)
040 - Department of Fleet Management	6,504,523	6,758,894	6,884,863	125,969
067 - Department of Buildings	1,118,875	2,379,961	2,127,711	(252,250)
088 - Department of Water Management				
2005 - Commissioner's Office	\$6,428,591	\$9,140,949	\$9,044,365	\$(96,584)
2010 - Bureau of Administrative Support	6,577,803	5,692,745	5,334,680	(358,065)
2015 - Bureau of Engineering Services	5,896,249	7,609,851	7,606,122	(3,729)
2020 - Bureau of Water Supply	64,463,481	74,173,432	77,815,150	3,641,718
2025 - Bureau of Operations and Distribution	44,240,761	68,604,237	69,287,554	683,317
2035 - Bureau of Meter Services		10,282,899	10,623,243	340,344
Total - 088 - Department of Water Management	\$127,606,885	\$175,504,113	\$179,711,114	\$4,207,001

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Comparative Summary of Expenditures and 2011 Recommended Appropriations by Funds and Departments - Continued

0200 - Water Fund - Continued

	2009 Expenditures	2010 Appropriations	2011 Recommended Appropriations	2011 Recommended Budget Over- (Under) 2010 Appropriations
099 - Finance General	194,976,839	264,432,163	261,109,891	(3,322,272)
Total - 0200 - Water Fund	\$365,503,139	\$499,947,000	\$493,100,000	\$(6,847,000)

0300 - Vehicle Tax Fund

015 - City Council	\$700,960	\$822,069	\$822,069	
025 - City Clerk	6,700,747	6,282,609	6,206,200	(76,409)
029 - Department of Revenue	412,790	435,191	436,572	1,381
031 - Department of Law	1,563,799	1,287,022	1,300,374	13,352
038 - Department of General Services				
2103 - Bureau of Finance and Administration	\$1,939,582	\$1,959,337	\$1,566,534	\$(392,803)
2105 - Bureau of Property and Security Management	444,702	916,819	716,819	(200,000)
2110 - Bureau of Energy and Utility Management	14,364,650	16,928,759		(16,928,759)
2115 - Bureau of Architecture, Construction and Energy Management			11,246,035	11,246,035
Total - 038 - Department of General Services	\$16,748,934	\$19,804,915	\$13,529,388	\$(6,275,527)
067 - Department of Buildings		639,311	498,703	(140,608)
081 - Department of Streets and Sanitation				
2020 - Bureau of Sanitation	\$7,841,786	\$8,579,261	\$8,974,760	\$395,499
2045 - Bureau of Street Operations	9,502,153	10,438,045	9,263,591	(1,174,454)
2070 - Bureau of Traffic Services	18,034,532	21,688,627	23,580,908	1,892,281
Total - 081 - Department of Streets and Sanitation	\$35,378,471	\$40,705,933	\$41,819,259	\$1,113,326
084 - Chicago Department of Transportation				
2125 - Division of Engineering	\$6,146,536	\$6,790,863	\$6,533,561	\$(257,302)
2135 - Division of Infrastructure Management	6,065,261	6,074,719	6,321,296	246,577
2155 - Division of In-House Construction	19,413,219	16,817,973	16,779,001	(38,972)
Total - 084 - Chicago Department of Transportation	\$31,625,016	\$29,683,555	\$29,633,858	\$(49,697)
099 - Finance General	44,421,810	47,961,395	49,495,577	1,534,182
Total - 0300 - Vehicle Tax Fund	\$137,552,527	\$147,622,000	\$143,742,000	\$(3,880,000)

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Comparative Summary of Expenditures and 2011 Recommended Appropriations by Funds and Departments - Continued

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	2009 Expenditures	2010 Appropriations	2011 Recommended Appropriations	2011 Recommended Budget Over (Under) 2010 Appropriations
0310 - Motor Fuel Tax Fund				
038 - Department of General Services				
2110 - Bureau of Energy and Utility Management		\$13,585,000		\$(13,585,000)
2115 - Bureau of Architecture, Construction and Energy Management			12,135,000	12,135,000
Total - 038 - Department of General Services		\$13,585,000	\$12,135,000	\$(1,450,000)
081 - Department of Streets and Sanitation	9,975,822	17,357,148	14,833,570	(2,523,578)
084 - Chicago Department of Transportation				
2150 - Division of Electrical Operations		\$2,498,441	\$3,548,597	\$1,050,156
2156 - Bridges and Pavement Maintenance	23,103,762	22,052,411	17,047,833	(5,004,578)
Total - 084 - Chicago Department of Transportation	\$23,103,762	\$24,550,852	\$20,596,430	\$(3,954,422)
099 - Finance General	17,260,369	18,620,000	18,617,000	(3,000)
Total - 0310 - Motor Fuel Tax Fund	\$50,339,953	\$74,113,000	\$66,182,000	\$(7,931,000)
0314 - Sewer Fund				
003 - Office of Inspector General	\$993,127	\$923,555	\$843,314	\$(80,241)
027 - Department of Finance	50,050	85,135	85,135	
031 - Department of Law	499,563	534,240	563,173	28,933
038 - Department of General Services				
2103 - Bureau of Finance and Administration	\$344,977	\$344,977	\$344,977	
2110 - Bureau of Energy and Utility Management	219,599	256,520		(256,520)
2115 - Bureau of Architecture, Construction and Energy Management			194,037	194,037
Total - 038 - Department of General Services	\$564,576	\$601,497	\$539,014	\$(62,483)
040 - Department of Fleet Management	4,589,545	4,963,964	5,008,442	44,478
067 - Department of Buildings	1,336,739	1,934,587	1,937,737	3,150
088 - Department of Water Management				
2015 - Bureau of Engineering Services	\$1,237,679	\$3,325,789	\$3,406,272	\$80,483
2025 - Bureau of Operations and Distribution	54,227,053	69,719,645	69,443,990	(275,655)
Total - 088 - Department of Water Management	\$55,464,732	\$73,045,434	\$72,850,262	\$(195,172)
099 - Finance General	72,544,032	129,418,588	127,472,923	(1,945,665)
Total - 0314 - Sewer Fund	\$136,042,364	\$211,507,000	\$209,300,000	\$(2,207,000)

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Comparative Summary of Expenditures and 2011 Recommended Appropriations by Funds and Departments - Continued

	2009 Expenditures	2010 Appropriations	2011 Recommended Appropriations	2011 Recommended Budget Over - (Under) 2010 Appropriations
0342 - Library Fund-Buildings and Sites				
038 - Department of General Services				
2103 - Bureau of Finance and Administration	\$1,809,156	\$1,902,297	\$1,754,649	\$(147,648)
2105 - Bureau of Property and Security Management	647,257	1,220,171	1,196,171	(24,000)
2125 - Bureau Trades and Engineering Management	1,695,373	1,397,532	1,393,180	(4,352)
Total - 038 - Department of General Services	\$4,151,786	\$4,520,000	\$4,344,000	\$(176,000)
091 - Chicago Public Library	496,465	505,000	505,000	
099 - Finance General	218,619	260,000	166,000	(94,000)
Total - 0342 - Library Fund-Buildings and Sites	\$4,866,870	\$5,285,000	\$5,015,000	\$(270,000)
0346 - Library Fund-Maintenance and Operation				
038 - Department of General Services				
2105 - Bureau of Property and Security Management	\$5,530,578	\$5,678,048	\$5,319,346	\$(358,702)
2110 - Bureau of Energy and Utility Management	3,938,883	4,167,469		(4,167,469)
2115 - Bureau of Architecture, Construction and Energy Management			3,716,555	3,716,555
2125 - Bureau Trades and Engineering Management	816,692	1,123,866	1,438,234	314,368
Total - 038 - Department of General Services	\$10,286,153	\$10,969,383	\$10,474,135	\$(495,248)
091 - Chicago Public Library	49,847,613	53,553,191	54,680,971	1,127,780
099 - Finance General	21,899,202	24,055,426	25,159,894	1,104,468
Total - 0346 - Library Fund-Maintenance and Operation	\$82,032,968	\$88,578,000	\$90,315,000	\$1,737,000
0353 - Emergency Communication Fund				
099 - Finance General	\$84,234,459	\$76,483,000	\$71,846,000	\$(4,637,000)
Total - 0353 - Emergency Communication Fund	\$84,234,459	\$76,483,000	\$71,846,000	\$(4,637,000)
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund				
001 - Office of the Mayor	\$375,948	\$355,683	\$347,688	\$(7,995)
015 - City Council			164,720	164,720
023 - Department of Cultural Affairs and Special Events				
2005 - Bureau of Cultural Affairs	\$13,150,295	\$12,505,583	\$12,301,235	\$(204,348)
2010 - Bureau of Special Events			19,421,546	19,421,546
Total - 023 - Department of Cultural Affairs and Special Events	\$13,150,295	\$12,505,583	\$31,722,781	\$19,217,198
024 - Mayor's Office of Special Events	4,585,732	4,494,797		(4,494,797)
099 - Finance General	8,243,488	5,725,937	4,359,811	(1,366,126)
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$26,355,463	\$23,082,000	\$36,595,000	\$13,513,000

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Comparative Summary of Expenditures and 2011 Recommended Appropriations by Funds and Departments - Continued

	2009 Expenditures	2010 Appropriations	2011 Recommended Appropriations	2011 Recommended Budget Over (Under) 2010 Appropriations
0505 - Sales Tax Bond Redemption Fund				
099 - Finance General	\$14,054,109	\$26,304,000	\$26,650,000	\$346,000
Total - 0505 - Sales Tax Bond Redemption Fund	\$14,054,109	\$26,304,000	\$26,650,000	\$346,000
0510 - Bond Redemption and Interest Series				
099 - Finance General	\$354,909,221	\$433,719,000	\$421,631,000	\$(12,088,000)
Total - 0510 - Bond Redemption and Interest Series	\$354,909,221	\$433,719,000	\$421,631,000	\$(12,088,000)
0516 - Library Bond Redemption Fund				
099 - Finance General	\$2,696,699	\$4,333,000	\$4,334,000	\$1,000
Total - 0516 - Library Bond Redemption Fund	\$2,696,699	\$4,333,000	\$4,334,000	\$1,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"				
099 - Finance General	\$70,425,000	\$70,442,000	\$73,377,000	\$2,935,000
Total - 0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"	\$70,425,000	\$70,442,000	\$73,377,000	\$2,935,000
0525 - Emergency Communication Bond Redemption and Interest Fund				
099 - Finance General		\$22,325,000	\$22,331,000	\$6,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund		\$22,325,000	\$22,331,000	\$6,000
0549 - City Colleges Bond Redemption and Interest Fund				
099 - Finance General	\$35,165,150	\$36,632,000	\$36,637,000	\$5,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund	\$35,165,150	\$36,632,000	\$36,637,000	\$5,000

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Comparative Summary of Expenditures and 2011 Recommended Appropriations by Funds and Departments - Continued

	2009 Expenditures	2010 Appropriations	2011 Recommended Appropriations	2011 Recommended Budget Over - (Under) 2010 Appropriations
0610 - Chicago Midway Airport Fund				
027 - Department of Finance	\$382,916	\$463,796	\$473,450	\$9,654
031 - Department of Law	362,253	436,404	496,338	59,934
032 - Office of Compliance		52,368	72,962	20,594
033 - Department of Human Resources	50,628	50,615	52,548	1,933
038 - Department of General Services				
2110 - Bureau of Energy and Utility Management	\$7,217,697	\$7,890,304		\$(7,890,304)
2115 - Bureau of Architecture, Construction and Energy Management			6,515,205	6,515,205
Total - 038 - Department of General Services	\$7,217,697	\$7,890,304	\$6,515,205	\$(1,375,099)
040 - Department of Fleet Management	2,489,542	3,031,443	3,210,940	179,497
057 - Department of Police	4,947,577	4,745,344	5,061,055	315,711
058 - Office of Emergency Management and Communications	2,303,766	1,991,097	2,046,360	55,263
059 - Fire Department	3,962,167	6,441,266	6,436,837	(4,429)
085 - Department of Aviation	63,220,160	75,950,008	77,286,463	1,336,455
099 - Finance General	96,050,559	108,930,355	119,256,842	10,326,487
Total - 0610 - Chicago Midway Airport Fund	\$180,987,265	\$209,983,000	\$220,909,000	\$10,926,000
Pension Funds				
	\$430,913,732	\$458,886,000	\$456,110,000	\$(2,776,000)
0740 - Chicago O'Hare Airport Fund				
003 - Office of Inspector General	\$1,232,653	\$1,327,343	\$1,322,805	\$(4,538)
027 - Department of Finance	2,050,749	2,251,059	2,155,946	(95,113)
028 - City Treasurer	33,254	56,197	56,191	(6)
031 - Department of Law	1,762,294	1,752,283	1,785,053	32,770
032 - Office of Compliance		160,872	200,396	39,524
033 - Department of Human Resources	135,176	299,163	205,993	(93,170)
035 - Department of Procurement Services	1,192,495	1,076,326	1,070,019	(6,307)
038 - Department of General Services				
2103 - Bureau of Finance and Administration	\$504,909	\$504,909	\$504,909	
2110 - Bureau of Energy and Utility Management	35,900,288	32,891,441		(32,891,441)
2115 - Bureau of Architecture, Construction and Energy Management			29,035,000	29,035,000
Total - 038 - Department of General Services	\$36,405,197	\$33,396,350	\$29,539,909	\$(3,856,441)
040 - Department of Fleet Management	14,581,873	19,552,599	20,838,398	1,285,799
057 - Department of Police	17,130,238	14,118,728	14,333,230	214,502
058 - Office of Emergency Management and Communications	3,715,686	4,489,483	4,470,199	(19,284)
059 - Fire Department	17,975,901	19,194,481	19,245,132	50,651
085 - Department of Aviation	232,163,145	284,500,000	286,163,954	1,663,954

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Comparative Summary of Expenditures and 2011 Recommended Appropriations by Funds and Departments - Continued

0740 - Chicago O'Hare Airport Fund - Continued

	2009 Expenditures	2010 Appropriations	2011 Recommended Appropriations	2011 Recommended Budget Over - (Under) 2010 Appropriations
099 - Finance General	394,203,011	496,866,116	517,921,775	21,055,659
Total - 0740 - Chicago O'Hare Airport Fund	\$722,581,672	\$879,041,000	\$899,309,000	\$20,268,000

0B09 - CTA Real Property Transfer Tax

099 - Finance General	\$25,546,475	\$22,806,000	\$26,108,000	\$3,302,000
Total - 0B09 - CTA Real Property Transfer Tax	\$25,546,475	\$22,806,000	\$26,108,000	\$3,302,000

0B21 - Tax Increment Financing Administration

005 - Office of Budget and Management			\$139,068	\$139,068
027 - Department of Finance			258,043	258,043
031 - Department of Law			1,041,407	1,041,407
054 - Department of Housing and Economic Development			2,143,482	2,143,482
099 - Finance General			2,347,000	2,347,000
Total - 0B21 - Tax Increment Financing Administration			\$5,929,000	\$5,929,000

Total - All Funds	\$5,716,165,275	\$6,470,833,000	\$6,569,640,000	\$98,807,000
Deduct Transfers between Funds			344,405,000	
Total - All Funds			\$6,225,235,000	
Deduct Proceeds of Debt			70,442,000	
Net Total - All Funds			\$6,154,793,000	

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**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2011. AND ESTIMATES OF THE
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2011.**

100 - Corporate Fund

Estimates at January 1, 2011

Current Assets	\$650,621,000
Current Liabilities	641,261,000
Unreserved Fund Balance	\$9,360,000
Estimated Revenue for 2011	3,250,860,000
Total appropraiable for charges and expenditures (exclusive of liabilities at January 1, 2011)	\$3,260,220,000

Detail of Corporate Revenue Estimates for 2011

Local TaxMunicipal Public Utility Tax

Cable Television	\$22,000,000
Electric	98,800,000
Electricity IMF	91,200,000
Gas	86,350,000
Natural Gas Use Tax	33,500,000
Telecommunications	147,693,000
Total	\$479,543,000

Chicago Sales Tax / HROT	\$233,473,000

Transaction Taxes

Lease of Personal Property	\$105,163,000
Motor Vehicle Lessor Tax	5,484,000
Real Property Transfer	65,270,000
Total	\$175,917,000

Transportation Taxes

Ground Transportation Tax	\$9,000,000
Parking Tax	92,810,000
Vehicle Fuel Tax	47,837,000
Total	\$149,647,000

Recreation Taxes

Amusement Tax	\$81,830,000
Auto Amusement Tax	1,150,000
Boat Mooring Tax	1,328,000
Liquor Tax	32,000,000
Municipal Cigarette Tax	18,652,000
Non-Alcoholic Beverage Tax	18,788,000
Off Track Betting Tax	1,392,000
Total	\$155,140,000

Business Taxes

Employer's Expense Tax	\$19,600,000
Foreign Fire Insurance Tax	4,500,000
Hotel Tax	52,913,000
Total	\$77,013,000

Detail of Corporate Revenue Estimates for 2011 - Continued**Proceeds and Transfers In**Proceeds and Transfers In

Parking Meter Mid-Term Reserve	\$82,800,000
Parking Meter Revenue Replacement Fund	119,900,000
Parking Meter Revenue Replacement Fund Interest	20,000,000
Proceeds and Transfers In-Other	206,900,000
Skyway Long-Term Reserve Interest	15,000,000
Skyway Mid-Term Reserve	50,000,000
Total	\$494,600,000

Intergovernmental Revenue

<u>State income Tax</u>	<u>\$267,862,000</u>
<u>State Sales Tax / ROT</u>	<u>\$263,121,000</u>
<u>Personal Property Replacement Tax</u>	<u>\$42,047,000</u>
<u>Municipal Auto Rental Tax</u>	<u>\$3,192,000</u>
<u>Reimbursements for City Services</u>	<u>\$1,700,000</u>

Local Non-Tax RevenueLicenses, Permits, Certificates

Alcohol Dealers' License	\$9,800,000
Building Permits	21,415,000
Business License	18,224,000
Other Permits and Certificates	39,110,000
Prior Period Fines	6,803,000
Total	\$95,352,000

<u>Fines, Forfeitures and Penalties</u>	<u>\$254,416,000</u>

Charges for Services

Current Expense	\$8,385,000
Information	800,000
Inspection	11,187,000
Other Charges	11,378,000
Safety	65,500,000
Total	\$97,250,000

<u>Municipal Parking</u>	<u>\$6,767,000</u>

Leases, Rentals and Sales

Rentals and Leases	\$5,819,000
Sale of Impounded Autos	237,000
Sale of Land and Buildings	8,800,000
Sale of Materials	1,100,000
Vacation of Streets and Alleys	500,000
Total	\$16,456,000

<u>Interest Income</u>	<u>\$3,036,000</u>

Detail of Corporate Revenue Estimates for 2011 - Continued**Local Non-Tax Revenue****Internal Service Earnings**

Enterprise Funds	\$133,795,000
Intergovernmental Funds	88,664,000
Other Reimbursements	33,810,000
Special Revenue Funds	93,359,000
Total	\$349,628,000
Other Revenue	\$84,700,000

Total Revenue - Corporate Fund	\$3,250,860,000

DETAIL OF REVENUE ESTIMATES FOR 2011

0200 - Water Fund

Estimates at January 1, 2011

Current Assets	\$152,900,000
Current Liabilities	152,900,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Interest	\$1,100,000
Miscellaneous and Other	21,000,000
Transfer In	28,000,000
Water Rates	443,000,000
Total appropriable revenue	493,100,000
Total appropriable for charges and expenditures	\$493,100,000

0300 - Vehicle Tax Fund

Estimates at January 1, 2011

Current Assets	\$37,873,000
Current Liabilities	40,164,000
Unreserved Fund Balance	\$(2,291,000)

Estimated Revenue for 2011

Contracted Abandoned Auto Towing	\$25,000
Impoundment Fees	11,000,000
Other Reimbursements	15,436,000
Other Revenue	1,155,000
Pavement Cut Fees	3,075,000
Sale of Impounded Automobiles	4,050,000
Vehicle Tax	104,392,000
Commercial Refuse Container Fee	6,900,000
Total appropriable revenue	146,033,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2011)	\$143,742,000

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2011

Current Assets	\$(27,345,000)
Current Liabilities	(8,370,000)
Unreserved Fund Balance	\$(18,975,000)

Estimated Revenue for 2011

Distributive Share of State Motor Fuel Tax	\$73,317,000
Interest	6,240,000
Proceeds of Debt	5,600,000
Total appropriable revenue	85,157,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2011)	\$66,182,000

Detail of Revenue Estimates for 2011 - Continued**0314 - Sewer Fund****Estimates at January 1, 2011**

Current Assets	\$103,000,000
Current Liabilities	103,000,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Miscellaneous and Other	\$1,900,000	
Transfer In	10,800,000	
Sewer Rates	196,600,000	
Total appropriable revenue		209,300,000
Total appropriable for charges and expenditures		\$209,300,000

0342 - Library Fund-Buildings and Sites**Estimates at January 1, 2011**

Current Assets	\$2,331,000
Current Liabilities	1,545,000
Unreserved Fund Balance	\$786,000

Estimated Revenue for 2011

Interest	\$10,000	
Proceeds of Debt	4,219,000	
Total appropriable revenue		4,229,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2011)		\$5,015,000

0346 - Library Fund-Maintenance and Operation**Estimates at January 1, 2011**

Current Assets	\$12,618,000
Current Liabilities	7,700,000
Unreserved Fund Balance	\$4,918,000

Estimated Revenue for 2011

Interest	\$100,000	
Other Revenue	10,000	
Proceeds of Debt	66,222,000	
Corporate Fund Subsidy	15,665,000	
Fine Receipts	2,900,000	
Rental of Facilities	500,000	
Total appropriable revenue		85,397,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2011)		\$90,315,000

Detail of Revenue Estimates for 2011 - Continued

0353 - Emergency Communication Fund

Estimates at January 1, 2011

Current Assets	\$40,391,000
Current Liabilities	40,391,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Telephone Surcharge	\$71,846,000
Total appropriable revenue	71,846,000
Total appropriable for charges and expenditures	\$71,846,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2011

Current Assets	\$10,010,000
Current Liabilities	14,546,000
Unreserved Fund Balance	\$(4,536,000)

Estimated Revenue for 2011

Other Revenue	\$6,500,000
Interest	5,000
Hotel Operators' Occupation Tax	14,766,000
Recreation Fees and Charges	16,543,000
Proceeds of Debt	2,500,000
Rental and Charges	817,000
Total appropriable revenue	41,131,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2011)	\$36,595,000

0505 - Sales Tax Bond Redemption Fund

Estimates at January 1, 2011

Current Assets	\$2,379,000
Current Liabilities	2,379,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Home Rule Retailers' Occupation Tax	\$26,650,000
Total appropriable revenue	26,650,000
Total appropriable for charges and expenditures	\$26,650,000

Detail of Revenue Estimates for 2011 - Continued

0510 - Bond Redemption and Interest Series

Estimates at January 1, 2011

Current Assets	\$654,114,000
Current Liabilities	641,114,000
Unreserved Fund Balance	\$13,000,000

Estimated Revenue for 2011

Other Revenue	\$38,146,000	
Property Tax Levy (Net Abatement)	370,485,000	
Total appropriable revenue		408,631,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2011)		\$421,631,000

0516 - Library Bond Redemption Fund

Estimates at January 1, 2011

Current Assets	\$12,942,000
Current Liabilities	12,942,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Property Tax Levy (Net Abatement)	\$4,334,000	
Total appropriable revenue		4,334,000
Total appropriable for charges and expenditures		\$4,334,000

0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"

Estimates at January 1, 2011

Current Assets	\$66,447,000
Current Liabilities	66,447,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Property Tax Levy (Net Abatement)	\$73,377,000	
Total appropriable revenue		73,377,000
Total appropriable for charges and expenditures		\$73,377,000

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2011

Current Assets	\$24,300,000
Current Liabilities	24,300,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Telephone Surcharge	\$22,331,000	
Total appropriable revenue		22,331,000
Total appropriable for charges and expenditures		\$22,331,000

Detail of Revenue Estimates for 2011 - Continued

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2011

Current Assets	\$69,088,000
Current Liabilities	69,088,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Property Tax Levy (Net Abatement)	\$36,637,000
Total appropriable revenue	36,637,000
Total appropriable for charges and expenditures	\$36,637,000

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2011

Current Assets	\$66,100,000
Current Liabilities	66,100,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Total from Rates and Charges	\$220,909,000
Total appropriable revenue	220,909,000
Total appropriable for charges and expenditures	\$220,909,000

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2011

Current Assets	\$130,468,000
Current Liabilities	130,468,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Property Tax Levy (Net Abatement)	\$121,297,000
State Personal Property Replacement Tax	34,300,000
Library Property Tax Levy	5,700,000
Total appropriable revenue	161,297,000
Total appropriable for charges and expenditures	\$161,297,000

Detail of Revenue Estimates for 2011 - Continued

0682 - Laborers' and Retirement Board Employees' Annuity and Benefit FundEstimates at January 1, 2011

Current Assets	\$13,292,000
Current Liabilities	13,292,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Property Tax Levy (Net Abatement)	\$11,759,000
State Personal Property Replacement Tax	3,881,000
Total appropriable revenue	15,640,000
Total appropriable for charges and expenditures	\$15,640,000

0683 - Policemen's Annuity and Benefit FundEstimates at January 1, 2011

Current Assets	\$142,118,000
Current Liabilities	142,118,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Property Tax Levy (Net Abatement)	\$143,785,000
State Personal Property Replacement Tax	47,444,000
Total appropriable revenue	191,229,000
Total appropriable for charges and expenditures	\$191,229,000

0684 - Firemen's Annuity and Benefit FundEstimates at January 1, 2011

Current Assets	\$66,333,000
Current Liabilities	66,333,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Property Tax Levy (Net Abatement)	\$66,125,000
State Personal Property Replacement Tax	21,819,000
Total appropriable revenue	87,944,000
Total appropriable for charges and expenditures	\$87,944,000

Detail of Revenue Estimates for 2011 - Continued

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2011

Current Assets	\$234,400,000
Current Liabilities	234,400,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Total from Rates and Charges	\$899,309,000
Total appropriable revenue	899,309,000
Total appropriable for charges and expenditures	\$899,309,000

0B09 - CTA Real Property Transfer Tax

Estimates at January 1, 2011

Current Assets	\$2,983,000
Current Liabilities	2,983,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2011

Real Property Transfer	\$26,108,000
Total appropriable revenue	26,108,000
Total appropriable for charges and expenditures	\$26,108,000

0B21 - Tax Increment Financing Administration

Estimated Revenue for 2011

Tax Increment Financing Administrative Reimbursement	\$5,929,000
Total appropriable revenue	5,929,000
Total appropriable for charges and expenditures	\$5,929,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2011

For liabilities (including commitments on contracts) at January 1, 2011 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$641,261,000
0200	Water Fund	152,900,000
0300	Vehicle Tax Fund	40,164,000
0310	Motor Fuel Tax Fund	(8,370,000)
0314	Sewer Fund	103,000,000
0342	Library Fund-Buildings and Sites	1,545,000
0346	Library Fund-Maintenance and Operation	7,700,000
0353	Emergency Communication Fund	40,391,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	14,546,000
0505	Sales Tax Bond Redemption Fund	2,379,000
0510	Bond Redemption and Interest Series	641,114,000
0516	Library Bond Redemption Fund	12,942,000
0521	Library Note Redemption and Interest Fund Tender Notes Series "B"	66,447,000
0525	Emergency Communication Bond Redemption and Interest Fund	24,300,000
0549	City Colleges Bond Redemption and Interest Fund	69,088,000
0610	Chicago Midway Airport Fund	66,100,000
0681	Municipal Employees' Annuity and Benefit Fund	130,468,000
0682	Laborers' and Retirement Board Employees' Annuity and Benefit Fund	13,292,000
0683	Policemen's Annuity and Benefit Fund	142,118,000
0684	Firemen's Annuity and Benefit Fund	66,333,000
0740	Chicago O'Hare Airport Fund	234,400,000
0B09	CTA Real Property Transfer Tax	2,983,000
Total for Liabilities at January 1, 2011		\$2,465,101,000

0100 - Corporate Fund
001 - OFFICE OF THE MAYOR

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$5,892,558	\$5,983,888	\$5,983,888	\$5,770,750
0030 Less Salary Savings from Unpaid Time Off	(519,910)	(532,679)	(532,679)	
0000 Personnel Services - Total*	\$5,372,648	\$5,451,209	\$5,451,209	\$5,770,750
0100 Contractual Services				
0126 Office Conveniences	\$1,310	\$1,310	\$1,310	\$769
0130 Postage	30,918	30,918	30,918	29,990
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,242	1,242	1,242	
0157 Rental of Equipment and Services	67,900	67,900	67,900	63,616
0159 Lease Purchase Agreements for Equipment and Machinery	87,300	87,300	87,300	77,387
0162 Repair/Maintenance of Equipment	6,984	6,984	6,984	2,524
0169 Technical Meeting Costs	5,286	5,286	5,286	3,110
0176 Maintenance and Operation - City Owned Vehicles		38,704	38,704	1,695
0181 Mobile Communication Services	39,730	27,236	27,236	23,218
0190 Telephone - Centrex Billing	70,000	70,000	70,000	78,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	30,200	26,100	26,100	26,100
0100 Contractual Services - Total*	\$340,870	\$362,980	\$362,980	\$306,409
0200 Travel				
0229 Transportation and Expense Allowance	\$680	\$680	\$680	\$242
0245 Reimbursement to Travelers	23,280	23,280	23,280	22,533
0270 Local Transportation	872	872	872	689
0200 Travel - Total*	\$24,832	\$24,832	\$24,832	\$23,464
0300 Commodities and Materials				
0350 Stationery and Office Supplies	48,500	48,500	48,500	43,792
0300 Commodities and Materials - Total*	\$48,500	\$48,500	\$48,500	\$43,792
Appropriation Total*	\$5,786,850	\$5,887,521	\$5,887,521	\$6,144,415

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3005 - Executive						
9901 Mayor	1	\$216,210	1	\$216,210	1	\$216,210
9883 Assistant Administrative Secretary III	1	60,408	1	60,408	1	60,408
9637 Administrative Assistant	1	80,004	1	80,004	1	80,004
9637 Administrative Assistant	1	76,632	1	76,632	1	76,632
Section Position Total	4	\$433,254	4	\$433,254	4	\$433,254

11/10/2010

REPORTS OF COMMITTEES

105651

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3010 - Administrative						
9899 Chief of Staff	1	\$177,216	1	\$177,216	1	\$177,216
9898 Deputy Chief of Staff	1	128,760	1	128,760	1	128,760
9898 Deputy Chief of Staff	2	113,400	1	119,520	1	119,520
9898 Deputy Chief of Staff			1	113,400	1	113,400
9896 Chief Financial Officer	1	164,952	1	164,952	1	164,952
9891 Administrative Assistant - Office Administrator	1	105,828	1	105,828	1	105,828
9889 First Deputy Chief of Staff	1	162,228	1	162,228	1	162,228
9883 Assistant Administrative Secretary III	1	73,752	1	73,752	1	73,752
9883 Assistant Administrative Secretary III	1	72,852	1	72,852	1	72,852
9883 Assistant Administrative Secretary III	1	69,684	1	69,684	1	69,684
9882 Assistant Administrative Secretary II	1	83,100	1	83,100	1	83,100
9882 Assistant Administrative Secretary II	1	69,684	1	69,684	1	69,684
9882 Assistant Administrative Secretary II	1	49,668	1	49,668	1	49,668
9882 Assistant Administrative Secretary II	1	45,240	1	45,240	1	45,240
9882 Assistant Administrative Secretary II	1	43,656	1	43,656	1	43,656
9881 Assistant Administrative Secretary I	1	63,480	1	63,480	1	63,480
9881 Assistant Administrative Secretary I	1	41,220	1	41,220	1	41,220
9876 Scheduler	1	61,920	1	69,684	1	69,684
9876 Scheduler	1	48,744	1	61,920	1	61,920
9876 Scheduler	1	38,004	1	43,656	1	43,656
9639 Assistant to Mayor	1	130,176	1	130,176	1	130,176
9639 Assistant to Mayor	1	113,304	1	113,304	1	113,304
9639 Assistant to Mayor	1	109,260	1	109,260	1	109,260
9639 Assistant to Mayor	1	85,008	1	85,008	1	45,240
9637 Administrative Assistant	1	119,520	1	119,520	1	119,520
9637 Administrative Assistant	1	118,296	1	118,296	1	118,296
9637 Administrative Assistant	3	69,684	3	69,684	3	69,684
9637 Administrative Assistant	1	62,796	1	62,796	1	62,796
9637 Administrative Assistant	1	57,648	1	57,648	1	57,648
9637 Administrative Assistant	1	53,844	1	53,844	1	53,844
9617 Administrative Secretary	1	76,512	1	76,512	1	76,512
9617 Administrative Secretary	1	63,480	1	63,480	1	63,480
9617 Administrative Secretary	1	53,844	2	53,844	2	53,844
9617 Administrative Secretary	1	48,744	1	35,904	1	35,904
9617 Administrative Secretary	1	35,904				
Section Position Total	37	\$3,064,176	37	\$3,101,988	37	\$3,062,220

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position		Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
No	Rate	No	Rate	No	Rate	No	Rate
3015 - Office of the Press Secretary							
9881	Assistant Administrative Secretary I	1	\$37,572	1	\$37,572	1	\$37,572
9642	Deputy Press Secretary	1	121,548	1	121,548	1	121,548
9637	Administrative Assistant	1	105,828	1	105,828	1	105,828
9637	Administrative Assistant	1	51,312	1	51,312	1	51,312
9616	Assistant Press Secretary	1	101,040	1	101,040	1	101,040
9616	Assistant Press Secretary	1	86,796	1	86,796	1	86,796
9616	Assistant Press Secretary	1	83,940	1	83,940	1	83,940
9616	Assistant Press Secretary	1	83,100	1	83,100	1	83,100
9616	Assistant Press Secretary	1	73,752	1	73,752	1	73,752
9615	Press Secretary	1	177,216	1	177,216	1	177,216
0925	Photographer	1	80,640	1	80,640	1	80,640
0925	Photographer	1	62,640	1	62,640	1	62,640
0744	Press Aide II	1	40,008	1	59,436	1	59,436
0744	Press Aide II	1	24,600	1	33,108	1	33,108
0740	Press Aide I	1	46,692	1	46,692	1	46,692
Section Position Total		15	\$1,176,684	15	\$1,204,620	15	\$1,204,620
3020 - Office of Intergovernmental Affairs							
9892	Office Manager - Washington D.C.	1	\$59,796	1	\$59,796	1	\$59,796
9883	Assistant Administrative Secretary III	1	86,796	1	86,796	1	86,796
9878	Assistant to the Director of Intergovernmental Affairs	1	115,368	1	115,368	1	115,368
9807	Legislative Assistant	1	80,136	1	80,136	1	80,136
9807	Legislative Assistant	1	57,084	1	57,084	1	57,084
9670	Director of Intergovernmental Affairs	1	158,364	1	158,364	1	158,364
9639	Assistant to Mayor	1	145,008	1	172,848	1	172,848
9639	Assistant to Mayor	1	119,928	1	134,364	1	134,364
9639	Assistant to Mayor	1	115,368	1	119,928	1	119,928
9639	Assistant to Mayor	2	63,516	1	73,020	1	73,020
9639	Assistant to Mayor			1	63,516	1	63,516
9637	Administrative Assistant	1	109,860	1	109,860	1	109,860
9637	Administrative Assistant	1	69,684	1	69,684	1	69,684
9637	Administrative Assistant	2	63,516	2	63,516	2	62,640
9637	Administrative Assistant	1	59,808	1	59,808	1	59,808
9637	Administrative Assistant	1	59,436	1	59,436	1	59,436
Section Position Total		17	\$1,490,700	17	\$1,547,040	17	\$1,545,288
Position Total		73	\$6,164,814	73	\$6,286,902	73	\$6,245,382
Turnover			(272,256)		(261,494)		(261,494)
Position Net Total		73	\$5,892,558	73	\$6,025,408	73	\$5,983,888

11/10/2010

REPORTS OF COMMITTEES

105653

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$2,467,128	\$2,409,198	\$2,409,198	\$1,962,757
0015 Schedule Salary Adjustments	7,473	11,958	11,958	
0020 Overtime	5,000	25,000	25,000	16,040
0030 Less Salary Savings from Unpaid Time Off	(207,309)	(166,228)	(166,228)	
0039 For the Employment of Students as Trainees	60,000			
0000 Personnel Services - Total*	\$2,332,292	\$2,279,928	\$2,279,928	\$1,978,797
0100 Contractual Services				
0130 Postage	\$820	\$820	\$820	\$353
0138 For Professional Services for Information Technology Maintenance	5,000	9,229	5,000	4,550
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	93,157	127,928	133,157	16,518
0149 For Software Maintenance and Licensing	1,649	1,649	1,649	1,501
0151 Publications and Reproduction - In House Services		4,156	4,156	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	27,618	27,618	37,685	23,587
0157 Rental of Equipment and Services	79,864	93,064	93,064	99,616
0159 Lease Purchase Agreements for Equipment and Machinery	9,231	9,231	9,231	8,286
0162 Repair/Maintenance of Equipment	1,487	1,487	1,487	
0166 Dues, Subscriptions and Memberships	721	545	545	497
0169 Technical Meeting Costs	21,728	21,673	21,673	18,675
0181 Mobile Communication Services	47,118	47,118	47,118	44,288
0189 Telephone - Non-Centrex Billings	62,445	40,031	28,964	20,767
0100 Contractual Services - Total*	\$350,838	\$384,549	\$384,549	\$238,638
0200 Travel				
0245 Reimbursement to Travelers	\$558	\$1,058	\$1,058	\$959
0270 Local Transportation	3,875	4,320	4,320	3,931
0200 Travel - Total*	\$4,433	\$5,378	\$5,378	\$4,890
0300 Commodities and Materials				
0320 Gasoline	\$12,680	\$2,680	\$12,680	
0340 Material and Supplies	6,036	8,838	3,838	3,490
0348 Books and Related Material	2,032	5,225	225	202
0350 Stationery and Office Supplies	9,761	4,381	4,381	3,944
0300 Commodities and Materials - Total*	\$30,509	\$21,124	\$21,124	\$7,636
0700 Contingencies	12,784	14,784	14,784	14,784
Appropriation Total*	\$2,730,856	\$2,705,763	\$2,705,763	\$2,244,745

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Administration						
9903 Inspector General	1	\$161,856	1	\$161,856	1	\$161,856
Section Position Total	1	\$161,856	1	\$161,856	1	\$161,856
3010 - Operations						
1304 Supervisor of Personnel Services	1	\$63,516	1	\$62,640	1	\$62,640
1271 Data Services Administrator - IGO			1	63,516	1	63,516
0629 Principal Programmer/Analyst	1	83,352	1	83,352	1	83,352
0616 Senior Programmer/Analyst - IGO	1	63,480				
0123 Fiscal Administrator	1	69,684	1	69,684	1	69,684
Schedule Salary Adjustments		2,854		1,889		1,889
Section Position Total	4	\$282,886	4	\$281,081	4	\$281,081
3015 - Legal						
9659 Deputy Inspector General	1	\$126,624	1	\$126,624	1	\$126,624
1262 Assistant Inspector General	1	97,164	1	97,164	1	97,164
0308 Staff Assistant	1	57,648	1	54,492	1	54,492
Schedule Salary Adjustments				789		789
Section Position Total	3	\$281,436	3	\$279,069	3	\$279,069
3020 - Investigations						
1680 Director of Legal Investigation	1	\$126,624	1	\$126,624	1	\$126,624
1279 Assistant Director of Legal Investigation - IGO	1	115,008				
1261 Assistant Chief Investigator - IGO	2	76,008	3	76,008	3	76,008
1256 Supervising Investigator	1	77,280	2	73,752	2	73,752
1256 Supervising Investigator	1	73,752	2	63,516	2	63,516
1256 Supervising Investigator	1	66,564				
1255 Investigator	2	52,008	1	54,492	1	54,492
1255 Investigator			1	49,668	1	49,668
1254 Investigator Specialist	1	63,516	1	63,516	1	63,516
0309 Coordinator of Special Projects	1	80,916	1	80,916	1	80,916
0308 Staff Assistant	1	73,752	1	73,752	1	73,752
0305 Assistant to the Director	1	80,916	1	80,916	1	80,916
0152 Senior Auditor - IG	1	76,008				
Schedule Salary Adjustments		4,355		5,915		5,915
Section Position Total	14	\$1,094,723	14	\$1,038,359	14	\$1,038,359
3025 - City Audit						
0153 Chief Auditor - IGO			1	\$102,552	1	\$102,552
0152 Senior Auditor - IG			3	76,500	3	76,500
Section Position Total			4	\$332,052	4	\$332,052
3026 - Audit and Policy Review						
0153 Chief Auditor - IGO	1	\$102,552				
0152 Senior Auditor - IG	2	76,500				
0152 Senior Auditor - IG	1	74,274				
Section Position Total	4	\$329,826				

11/10/2010

REPORTS OF COMMITTEES

105655

0100 - Corporate Fund
003 - Office of Inspector General
 Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3035 - Hiring Compliance						
9659 Deputy Inspector General	1	\$110,112				
1378 Compliance Manager			1	87,600	1	87,600
1368 Associate Compliance Officer	1	83,100	2	79,464	2	79,464
1368 Associate Compliance Officer	1	63,480				
1367 Assistant Compliance Officer	2	53,844	1	62,340	1	62,340
1367 Assistant Compliance Officer			1	53,844	1	53,844
1262 Assistant Inspector General	1	97,164	1	97,164	1	97,164
Schedule Salary Adjustments		264		3,365		3,365
Section Position Total	6	\$461,808	6	\$463,241	6	\$463,241
Position Total	32	\$2,612,535	32	\$2,555,658	32	\$2,555,658
Turnover		(137,934)		(134,502)		(134,502)
Position Net Total	32	\$2,474,601	32	\$2,421,156	32	\$2,421,156

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. The office also reviews city requests for Federal and State funds for budgetary and program impacts. OBM coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$1,923,571	\$1,914,992	\$1,914,992	\$1,872,460
0015 Schedule Salary Adjustments		2,176	2,176	
0030 Less Salary Savings from Unpaid Time Off	(193,350)	(179,733)	(179,733)	
0039 For the Employment of Students as Trainees	37,500	37,500	37,500	10,363
0000 Personnel Services - Total*	\$1,767,721	\$1,774,935	\$1,774,935	\$1,882,823
0100 Contractual Services				
0130 Postage	\$3,500	\$4,500	\$4,500	\$4,850
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,500	4,500	4,500	683
0151 Publications and Reproduction - In House Services		5,000	5,000	
0152 Advertising	2,000	2,200	2,200	1,954
0157 Rental of Equipment and Services	19,000	20,000	20,000	6,660
0169 Technical Meeting Costs	1,000	1,066	1,066	837
0181 Mobile Communication Services	4,000	4,000	4,000	
0190 Telephone - Centrex Billing	26,000	24,000	24,000	28,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	8,000	6,900	6,900	6,900
0100 Contractual Services - Total*	\$68,000	\$72,166	\$72,166	\$49,884
0200 Travel				
0245 Reimbursement to Travelers	\$500	\$562	\$562	\$480
0270 Local Transportation	1,000	1,000	1,000	718
0200 Travel - Total*	\$1,500	\$1,562	\$1,562	\$1,198
0300 Commodities and Materials				
0348 Books and Related Material	\$650	\$750	\$750	\$775
0350 Stationery and Office Supplies	5,400	5,400	5,400	5,372
0300 Commodities and Materials - Total*	\$6,050	\$6,150	\$6,150	\$6,147
Appropriation Total*	\$1,843,271	\$1,854,813	\$1,854,813	\$1,940,052

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3005 - Administration						
9905 Budget Director	1	\$163,656	1	\$163,656	1	\$163,656
9868 First Deputy Budget Director	1	134,820	1	134,820	1	134,820
9656 Deputy Budget Director			1	110,880	1	110,880
0705 Director Public Affairs	1	96,456	1	96,456	1	96,456
0305 Assistant to the Director	1	84,780	1	84,780	1	84,780
Section Position Total	4	\$479,712	5	\$590,592	5	\$590,592

11/10/2010

REPORTS OF COMMITTEES

105657

0100 - Corporate Fund
005 - Office of Budget and Management
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3011 - Budget Preparation and Execution						
4011 - Revenue Analysis						
1120 Managing Deputy Budget Director	1	\$122,964	1	\$122,964	1	\$122,964
0229 Chief Revenue Analyst	1	96,768	1	96,768	1	96,768
Subsection Position Total	2	\$219,732	2	\$219,732	2	\$219,732
4013 - Infrastructure/Enterprise Analysis						
9656 Deputy Budget Director	1	\$110,880	1	\$110,880	1	\$110,880
1105 Senior Budget Analyst	2	80,256	1	80,256	1	80,256
Subsection Position Total	3	\$271,392	2	\$191,136	2	\$191,136
4014 - Regulatory Analysis						
9656 Deputy Budget Director	1	\$110,880				
1105 Senior Budget Analyst	1	80,256	1	80,256	1	80,256
Subsection Position Total	2	\$191,136	1	\$80,256	1	\$80,256
4015 - Operational Analysis						
1183 Field Analyst	1	\$92,064	1	\$92,064	1	\$92,064
1141 Principal Operations Analyst	1	87,660	1	87,660	1	87,660
Subsection Position Total	2	\$179,724	2	\$179,724	2	\$179,724
Section Position Total	9	\$861,984	7	\$670,848	7	\$670,848
3016 - Management Initiatives						
4017 - Risk Assessment						
1124 Assistant Budget Director	1	\$97,728	1	\$97,728	1	\$97,728
Subsection Position Total	1	\$97,728	1	\$97,728	1	\$97,728
4018 - Performance Monitoring						
0308 Staff Assistant	1	\$63,276	1	\$63,276	1	\$63,276
0126 Financial Officer		63,516		63,516		63,516
Subsection Position Total	1	\$63,276	1	\$63,276	1	\$63,276
4019 - Internal Office Management						
0309 Coordinator of Special Projects	1	\$97,416	1	\$97,416	1	\$97,416
0308 Staff Assistant			1	60,408	1	60,408
Subsection Position Total	1	\$97,416	2	\$157,824	2	\$157,824
Section Position Total	3	\$258,420	4	\$318,828	4	\$318,828
3020 - Compensation Appropriation Control						
1323 Manager of Compensation Control	1	\$122,856	1	\$122,856	1	\$122,856
1301 Administrative Services Officer I	1	67,224	1	64,152	1	64,152
Schedule Salary Adjustments				2,176		2,176
Section Position Total	2	\$190,080	2	\$189,184	2	\$189,184
3021 - Technical Development						
0603 Assistant Director of Information Systems	1	\$101,700	1	\$101,700	1	\$101,700
0601 Director of Information Systems	1	109,032	1	109,032	1	109,032
Section Position Total	2	\$210,732	2	\$210,732	2	\$210,732

105658

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

0100 - Corporate Fund
005 - Office of Budget and Management
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3030 - Chicago Tax Assistance Center						
9627 Executive Director	1	\$100,692	1	\$100,692	1	\$100,692
Section Position Total	1	\$100,692	1	\$100,692	1	\$100,692
3035 - Return to Work						
6344 Watchman - TRTW		\$19,24H		\$18,63H		\$18,63H
6343 Unit Assistant - TRTW		28,452		28,452		28,452
6342 Data Entry Operator - TRTW		28,452		28,452		28,452
6341 Clerk III - TRTW		28,452		28,452		28,452
6340 Clerk II - TRTW		25,932		25,932		25,932
Section Position Total						
Position Total	21	\$2,101,620	21	\$2,080,876	21	\$2,080,876
Turnover		(178,049)		(163,708)		(163,708)
Position Net Total	21	\$1,923,571	21	\$1,917,168	21	\$1,917,168

11/10/2010

REPORTS OF COMMITTEES

105659

0100 - Corporate Fund

006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates the citywide analysis and development of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is available and robust, and works with city departments to design and implement technology improvements.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$7,265,291	\$7,332,328	\$7,332,328	\$6,543,859
0015 Schedule Salary Adjustments	11,259	9,459	9,459	
0030 Less Salary Savings from Unpaid Time Off	(588,797)	(596,148)	(596,148)	
0039 For the Employment of Students as Trainees	30,300	30,300	30,300	
0000 Personnel Services - Total*	\$6,718,053	\$6,775,939	\$6,775,939	\$6,543,859
0100 Contractual Services				
0130 Postage	\$2,000	\$1,941	\$1,941	\$1,941
0138 For Professional Services for Information Technology Maintenance	6,689,735	6,099,220	6,099,220	1,605,178
0149 For Software Maintenance and Licensing	5,430,033	5,049,189	5,049,189	4,567,362
0151 Publications and Reproduction - In House Services		9,000	9,000	
0157 Rental of Equipment and Services	8,400	8,400	8,400	8,190
0162 Repair/Maintenance of Equipment	464,585	337,260	337,260	211,609
0166 Dues, Subscriptions and Memberships	29,060	19,365	19,365	28,943
0169 Technical Meeting Costs	60,300	55,364	55,364	41,871
0181 Mobile Communication Services	41,760	39,120	39,120	29,094
0186 Pagers	7,400	7,400	7,400	3,506
0190 Telephone - Centrex Billing	65,000	65,000	65,000	65,000
0196 Data Circuits	962,239	957,624	957,624	964,386
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	24,000	22,800	22,800	21,000
0100 Contractual Services - Total*	\$13,784,512	\$12,671,683	\$12,671,683	\$7,548,080
0200 Travel				
0245 Reimbursement to Travelers	\$5,000	\$5,000	\$5,000	\$1,266
0270 Local Transportation	2,500	2,500	2,500	2,730
0200 Travel - Total*	\$7,500	\$7,500	\$7,500	\$3,996
0300 Commodities and Materials				
0340 Material and Supplies	\$19,300	\$17,300	\$17,300	\$17,743
0348 Books and Related Material	3,000	3,000	3,000	3,224
0350 Stationery and Office Supplies	11,500	5,500	5,500	6,370
0300 Commodities and Materials - Total*	\$33,800	\$25,800	\$25,800	\$27,337
0400 Equipment				
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	20,000	20,000	20,000	
0400 Equipment - Total*	\$20,000	\$20,000	\$20,000	
Appropriation Total*	\$20,563,865	\$19,500,922	\$19,500,922	\$14,123,272

0100 - Corporate Fund
006 - Department of Innovation and Technology - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Maypr's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3105 - Citywide IT Administration						
4105 - Office of the CIO						
9906 Chief Information Officer	1	\$141,840	1	\$141,840	1	\$141,840
9777 Deputy Chief Information Officer	1	123,624	1	123,624	1	123,624
9776 Managing Deputy Chief Information Officer	1	122,232	1	122,232	1	122,232
9775 First Deputy Chief Information Officer	1	128,304	1	128,304	1	128,304
0323 Administrative Assistant III - Excluded	1	63,276	1	63,276	1	63,276
0320 Assistant to the Commissioner	1	77,280	1	77,280	1	77,280
Schedule Salary Adjustments		438				
Subsection Position Total	6	\$656,994	6	\$656,556	6	\$656,556
4106 - Community Broadband and Digital Inclusion						
0311 Projects Administrator	1	\$89,844	1	\$89,844	1	\$89,844
Subsection Position Total	1	\$89,844	1	\$89,844	1	\$89,844
4107 - Business Development Management						
9777 Deputy Chief Information Officer	1	\$116,868	1	\$116,868	1	\$116,868
9777 Deputy Chief Information Officer	1	109,860	1	109,860	1	109,860
0629 Principal Programmer/Analyst	1	102,024	1	102,024	1	102,024
0310 Project Manager			1	76,116	1	76,116
0310 Project Manager			3	93,504	3	93,504
Subsection Position Total	3	\$328,752	7	\$685,380	7	\$685,380
4108 - Project Management Office						
9777 Deputy Chief Information Officer	1	\$110,856				
0310 Project Manager	3	93,504				
0310 Project Manager	1	76,116				
Subsection Position Total	5	\$467,484				
4110 - Finance and Administration						
1304 Supervisor of Personnel Services	1	\$77,280	1	\$73,752	1	\$73,752
0345 Contracts Coordinator	1	88,812	1	84,780	1	84,780
0308 Staff Assistant	1	54,492	1	54,492	1	54,492
0134 Financial Analyst	1	80,916	1	80,916	1	80,916
0118 Director of Finance	1	90,252	1	90,252	1	90,252
0102 Accountant II	1	73,932	1	71,604	1	71,604
Schedule Salary Adjustments				2,478		2,478
Subsection Position Total	6	\$465,684	6	\$458,274	6	\$458,274
Section Position Total	21	\$2,008,758	20	\$1,890,054	20	\$1,890,054
3110 - Enterprise Architect Management						
4111 - Green IT Architecture						
9778 Assistant Chief Information Officer	1	\$105,828	1	\$105,828	1	\$105,828
Subsection Position Total	1	\$105,828	1	\$105,828	1	\$105,828
4116 - Server and Storage Architecture						
0310 Project Manager	1	\$102,708	1	\$102,708	1	\$102,708
Subsection Position Total	1	\$102,708	1	\$102,708	1	\$102,708

11/10/2010

REPORTS OF COMMITTEES

105661

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

3110 - Enterprise Architect Management - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4119 - Network Architecture						
0310 Project Manager	1	\$99,336	1	\$99,336	1	\$99,336
Subsection Position Total	1	\$99,336	1	\$99,336	1	\$99,336
Section Position Total	3	\$307,872	3	\$307,872	3	\$307,872

3115 - Citywide Financial Systems**4130 - Financial Systems**

9778 Assistant Chief Information Officer	1	\$91,632	1	\$91,632	1	\$91,632
9777 Deputy Chief Information Officer	1	111,216	1	111,216	1	111,216
0625 Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
0311 Projects Administrator	1	104,352	1	104,352	1	104,352
Subsection Position Total	4	\$417,552	4	\$417,552	4	\$417,552

4140 - HR\Payroll Systems

9778 Assistant Chief Information Officer	1	\$88,476	1	\$88,476	1	\$88,476
0629 Principal Programmer/Analyst	1	83,100	1	83,100	1	83,100
Subsection Position Total	2	\$171,576	2	\$171,576	2	\$171,576
Section Position Total	6	\$589,128	6	\$589,128	6	\$589,128

3120 - Citywide Regulatory Systems**4145 - Inspections and Permits**

9778 Assistant Chief Information Officer	1	\$92,040	1	\$92,040	1	\$92,040
9777 Deputy Chief Information Officer	1	118,080	1	118,080	1	118,080
0601 Director of Information Systems	1	79,464	1	79,464	1	79,464
0310 Project Manager	1	91,200	1	91,200	1	91,200
0310 Project Manager	1	76,980	1	76,980	1	76,980
Subsection Position Total	5	\$457,764	5	\$457,764	5	\$457,764

4147 - Business Licenses, Taxes and Investigations

1912 Project Coordinator	1	\$70,380	1	\$67,224	1	\$67,224
0601 Director of Information Systems	1	102,708	1	102,708	1	102,708
Subsection Position Total	2	\$173,088	2	\$169,932	2	\$169,932
Section Position Total	7	\$630,852	7	\$627,696	7	\$627,696

3125 - Citywide Services Systems**4149 - Customer Relationship Management System**

9777 Deputy Chief Information Officer	1	\$118,080	1	\$110,856	1	\$110,856
0690 Help Desk Technician	1	55,872	1	54,108	1	54,108
0629 Principal Programmer/Analyst	1	102,024	1	102,024	1	102,024
0311 Projects Administrator	1	70,116	1	70,116	1	70,116
Schedule Salary Adjustments		972				
Subsection Position Total	4	\$347,064	4	\$337,104	4	\$337,104
Section Position Total	4	\$347,064	4	\$337,104	4	\$337,104

3127 - Health Information Technology**4127 - Health IT Administration**

9777 Deputy Chief Information Officer			1	\$118,080	1	\$118,080
Subsection Position Total			1	\$118,080	1	\$118,080

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

3127 - Health Information Technology - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4129 - Health Enterprise Systems						
0659 Principal Data Base Analyst	1	\$99,108	1	\$99,108	1	\$99,108
0634 Data Services Administrator	1	80,916	1	76,512	1	76,512
0625 Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
0601 Director of Information Systems	1	113,208	1	113,208	1	113,208
Schedule Salary Adjustments				1,285		1,285
Subsection Position Total	4	\$403,584	4	\$400,465	4	\$400,465

4131 - Health Technical Operations

0601 Director of Information Systems	1	\$93,912	1	\$93,912	1	\$93,912
Subsection Position Total	1	\$93,912	1	\$93,912	1	\$93,912
Section Position Total	5	\$497,496	6	\$612,457	6	\$612,457

3130 - Geographic Information Systems

9777 Deputy Chief Information Officer			1	\$108,684	1	\$108,684
0637 Senior Programmer/Analyst - Per Agreement			2	93,240	2	93,240
0624 GIS Data Base Analyst			1	76,212	1	76,212
0624 GIS Data Base Analyst			1	76,980	1	76,980
0624 GIS Data Base Analyst			1	90,696	1	90,696
Section Position Total			6	\$539,052	6	\$539,052

3136 - Software Development**4167 - Application Development**

9777 Deputy Chief Information Officer	1	\$118,332	1	\$118,332	1	\$118,332
0635 Senior Programmer/Analyst	1	83,604	1	77,496	1	77,496
0629 Principal Programmer/Analyst	1	79,464	1	79,464	1	79,464
0625 Chief Programmer/Analyst	1	104,772	1	104,772	1	104,772
Schedule Salary Adjustments		3,393		3,232		3,232
Subsection Position Total	4	\$389,565	4	\$383,296	4	\$383,296

4171 - Application Support

0653 Web Author	1	\$80,916	1	\$80,916	1	\$80,916
0637 Senior Programmer/Analyst - Per Agreement	1	96,276	1	93,240	1	93,240
0629 Principal Programmer/Analyst	1	102,024	1	102,024	1	102,024
0311 Projects Administrator	1	105,828	1	105,828	1	105,828
Subsection Position Total	4	\$385,044	4	\$382,008	4	\$382,008

4172 - Geographic Information Systems

9777 Deputy Chief Information Officer	1	\$108,684				
0637 Senior Programmer/Analyst - Per Agreement	2	96,276				
0624 GIS Data Base Analyst	1	90,696				
0624 GIS Data Base Analyst	1	76,980				
0624 GIS Data Base Analyst	1	76,212				
Subsection Position Total	6	\$545,124				
Section Position Total	14	\$1,319,733	8	\$765,304	8	\$765,304

11/10/2010

REPORTS OF COMMITTEES

105663

0100 - Corporate Fund
006 - Department of Innovation and Technology
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3140 - Technical Operations						
4154 - End User Computing Operations						
0310 Project Manager	1	\$94,872	1	\$94,872	1	\$94,872
0310 Project Manager	2	75,576	2	75,576	2	75,576
Subsection Position Total	3	\$246,024	3	\$246,024	3	\$246,024
4156 - Enterprise Server Operations						
0629 Principal Programmer/Analyst	1	\$102,024	1	\$102,024	1	\$102,024
Subsection Position Total	1	\$102,024	1	\$102,024	1	\$102,024
4157 - Telecommunication Operations						
5035 Electrical Mechanic		\$40.40H		\$40.40H		\$40.40H
0833 Personal Computer Operator I	1	30,252	1	49,344	1	49,344
0832 Personal Computer Operator II	1	46,428	1	44,964	1	44,964
0685 Telephone Equipment Coordinator	1	64,248	1	62,220	1	62,220
0627 Senior Telecommunications Specialist	1	77,292	1	74,856	1	74,856
0610 Manager of Telecommunications	1	112,332	1	112,332	1	112,332
0608 Telephone Systems Administrator	1	107,004	1	98,940	1	98,940
Schedule Salary Adjustments		6,456		2,464		2,464
Subsection Position Total	6	\$444,012	6	\$445,120	6	\$445,120
Section Position Total	10	\$792,060	10	\$793,168	10	\$793,168
3205 - Security and Data Management						
4205 - Security						
9777 Deputy Chief Information Officer	1	\$118,080	1	\$118,080	1	\$118,080
0614 Manager of IS Security and Operations	1	116,880	1	116,880	1	116,880
Subsection Position Total	2	\$234,960	2	\$234,960	2	\$234,960
4206 - Database Administration						
0659 Principal Data Base Analyst	2	\$102,024	2	\$102,024	2	\$102,024
0658 Chief Data Base Analyst	1	110,352	1	110,352	1	110,352
0311 Projects Administrator	1	105,828	1	105,828	1	105,828
0311 Projects Administrator	1	97,728	1	97,728	1	97,728
0310 Project Manager	1	105,564	1	105,564	1	105,564
Subsection Position Total	6	\$623,520	6	\$623,520	6	\$623,520
4207 - Reporting						
0658 Chief Data Base Analyst	1	\$110,352	1	\$110,352	1	\$110,352
0612 Network Architect	1	101,664	1	101,664	1	101,664
Subsection Position Total	2	\$212,016	2	\$212,016	2	\$212,016
Section Position Total	10	\$1,070,496	10	\$1,070,496	10	\$1,070,496
Position Total	80	\$7,563,459	80	\$7,532,331	80	\$7,532,331
Turnover		(286,909)		(190,544)		(190,544)
Position Net Total	80	\$7,276,550	80	\$7,341,787	80	\$7,341,787

0100 - Corporate Fund
015 - CITY COUNCIL

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$6,106,997	\$6,104,369	\$6,104,369	\$5,858,861
0017	Salary Allowance for Three Full-Time Salaried Employees per Alderman	8,824,200	8,824,200	8,824,200	8,126,580
0030	Less Salary Savings from Unpaid Time Off	(870,881)	(869,564)	(869,564)	
0039	For the Employment of Students as Trainees	140,000	140,000	140,000	108,439
0000 Personnel Services - Total*		\$14,200,316	\$14,199,005	\$14,199,005	\$14,093,880
0100 Contractual Services					
0181	Mobile Communication Services	\$1,540			
0190	Telephone - Centrex Billing	85,000	86,000	86,000	90,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,500	5,800	5,800	6,200
0100 Contractual Services - Total*		\$93,040	\$91,800	\$91,800	\$96,200
0200 Travel					
0245	Reimbursement to Travelers	6,000	6,000	6,000	
0200 Travel - Total*		\$6,000	\$6,000	\$6,000	
0700 Contingencies		48,000	48,000	48,000	47,501
0900 Specific Purposes - Financial					
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000	1,000	1,000	
0900 Specific Purposes - Financial - Total		\$1,000	\$1,000	\$1,000	
9000 Specific Purpose - General					
9001	For the Employment of Personnel as Needed by the Aldermen to Perform Secretarial, Clerical, Stenographic, Research, Investigations or Other Functions Expressly Related to the Office of Alderman, Provided That No Expenditure Shall Be Made From This Account for the Purpose Enumerated Unless the Comptroller Shall Be So Authorized in Writing by the Chairman of The Committee on Finance	\$1,326,000	\$1,326,000	\$1,326,000	\$1,327,779
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Or Her Designee	3,664,000	3,664,000	3,664,000	3,178,074
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	107,072	107,072	107,072	54,176
9071	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the Vice-Mayor	114,232	114,232	114,232	132,169
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000	4,000	4,000	3,663
9000 Specific Purpose - General - Total		\$5,215,304	\$5,215,304	\$5,215,304	\$4,695,861
Appropriation Total*		\$19,563,660	\$19,561,109	\$19,561,109	\$18,933,442

11/10/2010

REPORTS OF COMMITTEES

105665

0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3005 - City Council						
9699 Legislative Aide	2	\$41,220	2	\$41,220	2	\$36,408
9645 Assistant to the Alderman	50		50		50	
9625 Staff Assistant to the Alderman	100		100		100	
9619 Sergeant at Arms	1	91,980	1	91,980	1	91,980
9611 Assistant Sergeant-At-Arms	1	89,928	1	89,928	1	89,928
9611 Assistant Sergeant-At-Arms	1	69,684	1	69,684	1	69,684
9611 Assistant Sergeant-At-Arms	1	59,688	1	59,688	1	59,688
9611 Assistant Sergeant-At-Arms	1	55,776	1	55,776	1	55,776
9607 Secretary to President Pro-Tem	2	31,404	2	31,404	2	31,404
9603 Assistant Council Committee Secretary	1	66,048	1	66,048	1	66,048
9603 Assistant Council Committee Secretary	1	63,588	1	63,588	1	63,588
9601 Alderman	35	110,556	39	110,556	39	110,556
9601 Alderman	6	108,086	6	106,644	6	106,644
9601 Alderman	4	106,644	5	104,101	5	104,101
9601 Alderman	5	104,101				
Section Position Total	211	\$6,106,997	211	\$6,113,993	211	\$6,104,369
Position Total:	211	\$6,106,997	211	\$6,113,993	211	\$6,104,369

0100 - Corporate Fund

015 - City Council - Continued

1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$1,672,704	\$1,677,888	\$1,677,888	\$1,525,105
0030	Less Salary Savings from Unpaid Time Off	(92,523)	(93,814)	(93,814)	
0000 Personnel Services - Total*		\$1,580,181	\$1,584,074	\$1,584,074	\$1,525,105
0100 Contractual Services					
0130	Postage	\$20,000	\$20,000	\$20,000	\$14,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,000	20,000	20,000	6,433
0143	Court Reporting	20,000	20,000	20,000	19,394
0157	Rental of Equipment and Services	65,000	65,000	65,000	57,744
0166	Dues, Subscriptions and Memberships	2,000	2,000	2,000	1,965
0169	Technical Meeting Costs	5,000	5,000	5,000	1,918
0176	Maintenance and Operation - City Owned Vehicles	1,500	1,500	1,500	
0190	Telephone - Centrex Billing	23,000	25,000	25,000	28,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,800	3,800	3,800	3,800
0100 Contractual Services - Total*		\$161,300	\$162,300	\$162,300	\$133,754
0200 Travel					
0229	Transportation and Expense Allowance	10,000	10,000	10,000	9,334
0200 Travel - Total*		\$10,000	\$10,000	\$10,000	\$9,334
0300 Commodities and Materials					
0340	Material and Supplies	\$3,500	\$3,500	\$3,500	\$3,360
0348	Books and Related Material	3,000	3,000	3,000	1,963
0350	Stationery and Office Supplies	45,000	45,000	45,000	33,012
0300 Commodities and Materials - Total*		\$51,500	\$51,500	\$51,500	\$38,335
0700	Contingencies	100	100	100	
9000 Specific Purpose - General					
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee of Finance	\$100,000	\$100,000	\$100,000	
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000	50,000	50,000	8,755
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	100,000	100,000	100,000	63,917
9073	For Contingent Expense Authorized by the Chairman of the Committee on Finance	50,000	50,000	50,000	50,000
9000 Specific Purpose - General - Total		\$300,000	\$300,000	\$300,000	\$122,672
Appropriation Total*		\$2,103,081	\$2,107,974	\$2,107,974	\$1,829,200

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REPORTS OF COMMITTEES

105667

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2010 - Committee on Finance

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3010 - Administration						
9838 Administrative Staff Investigator	1	\$57,192	1	\$57,192	1	\$57,192
9709 Assistant Chief Administrative Officer	1	113,208	1	113,208	1	113,208
9614 Deputy Chief Administrative Officer	1	145,188	1	145,188	1	145,188
9613 Chief Administrative Officer	1	160,248	1	160,248	1	160,248
9604 Secretary of Committee on Finance	1	62,340	1	62,340	1	62,340
9604 Secretary of Committee on Finance	1	49,836	1	49,836	1	49,836
Section Position Total	6	\$588,012	6	\$588,012	6	\$588,012
3020 - Worker's Compensation and Police and Fire Disability						
9838 Administrative Staff Investigator	1	\$62,340	1	\$62,340	1	\$62,340
9838 Administrative Staff Investigator	1	47,472	1	47,472	1	47,472
9838 Administrative Staff Investigator	1	42,180	1	45,132	1	45,132
9837 Chief Investigator	1	69,684	1	69,684	1	69,684
9836 Disability Claims Investigator	1	40,260	1	40,260	1	40,260
9834 Legislative Research Analyst	1	83,940	1	83,940	1	83,940
9834 Legislative Research Analyst	1	45,240	1	47,472	1	47,472
9834 Legislative Research Analyst	1	44,352	1	44,352	1	44,352
9727 Director of Workers Compensation	1	119,556	1	119,556	1	119,556
Section Position Total	9	\$555,024	9	\$560,208	9	\$560,208
3025 - Legislative Preparation and Research						
9834 Legislative Research Analyst	2	\$40,944	2	\$40,944	2	\$40,944
9833 Manager of Legislative Preparation and Research	1	119,556	1	119,556	1	119,556
9637 Administrative Assistant	1	77,136	1	77,136	1	77,136
Section Position Total	4	\$278,580	4	\$278,580	4	\$278,580
3030 - Information Services						
9839 Manager - Information Services	1	\$102,552	1	\$102,552	1	\$102,552
9834 Legislative Research Analyst	1	66,648	1	66,648	1	66,648
9834 Legislative Research Analyst	2	40,944	2	40,944	2	40,944
Section Position Total	4	\$251,088	4	\$251,088	4	\$251,088
Positions Total	23	\$1,672,704	23	\$1,677,888	23	\$1,677,888

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	508,750	508,750	508,750	461,744
0100 Contractual Services	15,000	15,000	15,000	33,175
0300 Commodities and Materials	12,000	12,000	12,000	11,977
0400 Equipment	9,500	9,500	9,500	9,496
0700 Contingencies	15,000	15,000	15,000	14,994
Appropriation Total*	\$560,250	\$560,250	\$560,250	\$531,386

2215 - COMMITTEE ON PARKS AND RECREATION

(015/1010/2215)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	87,948	87,948	87,948	103,304
0100 Contractual Services	200	200	200	121
0300 Commodities and Materials	300	300	300	214
0700 Contingencies	500	500	500	484
Appropriation Total*	\$88,948	\$88,948	\$88,948	\$104,123

2217 - COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

(015/1010/2217)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	115,819	115,819	115,819	112,266
0300 Commodities and Materials	1,500	1,500	1,500	1,500
0700 Contingencies	1,500	1,500	1,500	1,474
Appropriation Total*	\$118,819	\$118,819	\$118,819	\$115,240

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REPORTS OF COMMITTEES

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0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2220 - COMMITTEE ON AVIATION

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	107,843	107,843	107,843	124,177
0100 Contractual Services	200	200	200	180
0300 Commodities and Materials	500	500	500	262
0700 Contingencies	750	750	750	
Appropriation Total*	\$109,293	\$109,293	\$109,293	\$124,619

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	122,081	107,081	122,081	72,763
0100 Contractual Services	2,500	17,500	2,500	20,469
0300 Commodities and Materials	500	500	500	499
Appropriation Total*	\$125,081	\$125,081	\$125,081	\$93,731

2235 - COMMITTEE ON POLICE AND FIRE

(015/1010/2235)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	129,289	129,289	129,289	129,224
0100 Contractual Services	1,000	1,000	1,000	1,000
0300 Commodities and Materials	1,000	1,000	1,000	1,000
0700 Contingencies	500	500	500	500
Appropriation Total*	\$131,709	\$131,789	\$131,789	\$131,724

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0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2240 - COMMITTEE ON HEALTH

2240 - COMMITTEE ON HEALTH

(015/1010/2240)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	90,670	90,670	90,670	56,798
0100 Contractual Services	200	200	200	
0300 Commodities and Materials	800	800	800	
0700 Contingencies	500	500	500	
Appropriation Total*	\$92,170	\$92,170	\$92,170	\$56,798

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	172,960	172,960	172,960	172,960
0100 Contractual Services	2,000	2,000	2,000	2,000
0300 Commodities and Materials	500	500	500	500
Appropriation Total*	\$175,460	\$175,460	\$175,460	\$175,460

2250 - COMMITTEE ON BUILDINGS

(015/1010/2250)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	90,014	90,014	90,014	160,256
0300 Commodities and Materials	4,000	4,000	4,000	3,993
0700 Contingencies	4,000	4,000	4,000	4,000
Appropriation Total*	\$98,014	\$98,014	\$98,014	\$168,249

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REPORTS OF COMMITTEES

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0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

(015/1010/2255)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	114,635	114,635	114,635	106,653
0100 Contractual Services	1,000	1,000	1,000	978
0300 Commodities and Materials	500	500	500	298
0700 Contingencies	1,000	1,000	1,000	950
Appropriation Total*	\$117,135	\$117,135	\$117,135	\$108,879

2260 - COMMITTEE ON EDUCATION

(015/1010/2260)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	210,609	210,609	210,609	196,308
0100 Contractual Services	3,000	3,000	3,000	2,825
0700 Contingencies	2,000	2,000	2,000	2,000
Appropriation Total*	\$215,609	\$215,609	\$215,609	\$201,133

2270 - COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES

(015/1010/2270)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	108,272	108,272	108,272	110,044
0100 Contractual Services	1,500	1,500	1,500	846
0400 Equipment	3,535	3,535	3,535	630
Appropriation Total*	\$113,307	\$113,307	\$113,307	\$111,520

0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2275 - COMMITTEE ON ZONING

2275 - COMMITTEE ON ZONING

(015/1010/2275)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	305,134	305,134	305,134	329,563
0100 Contractual Services	5,300	5,300	5,300	4,160
0300 Commodities and Materials	94,700	94,700	94,700	71,410
Appropriation Total*	\$405,134	\$405,134	\$405,134	\$405,133

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	202,406	202,406	202,406	198,525
0100 Contractual Services	1,550	1,550	1,550	1,550
0300 Commodities and Materials	400	400	400	366
0700 Contingencies	2,150	2,150	2,150	2,147
Appropriation Total*	\$206,506	\$206,506	\$206,506	\$202,588

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	91,098	91,098	91,098	84,618
0300 Commodities and Materials	1,000	1,000	1,000	7,480
Appropriation Total*	\$92,098	\$92,098	\$92,098	\$92,098

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REPORTS OF COMMITTEES

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0100 - Corporate Fund

015 - City Council - Continued

1010 - City Council Committees / 2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000	Personnel Services	371,209	371,209	371,209	372,726
0100	Contractual Services	24,000	24,000	24,000	24,000
0300	Commodities and Materials	4,000	4,000	4,000	3,781
Appropriation Total*		\$399,209	\$399,209	\$399,209	\$400,507

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0100 - Corporate Fund
015 - City Council - Continued
 2015 - LEGISLATIVE INSPECTOR GENERAL

2015 - LEGISLATIVE INSPECTOR GENERAL

(015/1015/2015)

For services and appropriate necessary expenses incurred in connection with the Legislative Inspector General. To be expended at the direction of the Chairman of the Committee on Committees, Rules and Ethics.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000			
0100 Contractual Services - Total*	\$100,000			
Appropriation Total*	\$100,000			

Department Total	\$24,815,563	\$24,717,905	\$24,717,905	\$23,785,830

Department Position Total	234	\$7,779,701	234	\$7,791,881	234	\$7,782,257

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REPORTS OF COMMITTEES

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0100 - Corporate Fund

022 - DEPARTMENT OF ZONING AND LAND USE PLANNING

(022/1005/2005)

The Department of Zoning and Land Use Planning has been integrated into the Department of Housing and Economic Development.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll		\$5,703,063	\$5,703,063	\$5,496,567
0015 Schedule Salary Adjustments		31,011	31,011	
0030 Less Salary Savings from Unpaid Time Off		(426,066)	(426,066)	
0039 For the Employment of Students as Trainees		58,075	58,075	
0050 Stipends		66,000	66,000	66,000
0000 Personnel Services - Total*		\$5,432,083	\$5,432,083	\$5,562,567
0100 Contractual Services				
0130 Postage		\$18,872	\$18,872	\$23,661
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		683,074	705,789	672,846
0141 Appraisals		40,524	27,524	17,914
0143 Court Reporting		18,568	18,568	15,627
0147 Surveys		18,500	18,500	32,302
0149 For Software Maintenance and Licensing		2,862	2,700	2,550
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		5,290	5,290	2,615
0151 Publications and Reproduction - In House Services		59,865	59,865	
0152 Advertising		15,318	15,318	8,263
0155 Rental of Property		750	750	
0157 Rental of Equipment and Services		7,200	7,200	7,000
0159 Lease Purchase Agreements for Equipment and Machinery		20,353	10,800	6,124
0162 Repair/Maintenance of Equipment		8,450	8,450	11,820
0166 Dues, Subscriptions and Memberships		7,769	7,769	
0169 Technical Meeting Costs		5,130	5,130	4,261
0179 Messenger Service		3,050	3,050	2,107
0181 Mobile Communication Services		13,000	13,000	12,950
0190 Telephone - Centrex Billing		12,000	12,000	25,200
0196 Data Circuits		300	300	448
0197 Telephone - Maintenance and Repair of Equipment/Voicemail		2,200	2,200	4,783
0100 Contractual Services - Total*		\$943,075	\$943,075	\$850,471
0200 Travel				
0229 Transportation and Expense Allowance		\$22,000	\$22,000	\$21,385
0245 Reimbursement to Travelers		1,500	1,500	
0270 Local Transportation		4,336	4,336	1,080
0200 Travel - Total*		\$27,836	\$27,836	\$22,465
0300 Commodities and Materials				
0348 Books and Related Material		\$2,705	\$2,705	\$2,382
0350 Stationery and Office Supplies		19,700	19,700	14,285
0300 Commodities and Materials - Total*		\$22,405	\$22,405	\$16,667
Appropriation Total*		\$6,425,399	\$6,425,399	\$6,452,170

0100 - Corporate Fund

022 - Department of Zoning and Land Use Planning - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Administration						
9922 Commissioner - Zoning and Land Use Planning and Zoning Administrator			1	\$134,040	1	\$134,040
9715 Director of News Affairs			1	92,100	1	92,100
9679 Deputy Commissioner			1	112,332	1	112,332
9660 First Deputy Commissioner			1	133,920	1	133,920
0790 Public Relations Coordinator			1	84,780	1	84,780
0323 Administrative Assistant III - Excluded			1	67,224	1	67,224
0320 Assistant to the Commissioner			1	63,516	1	63,516
0304 Assistant to Commissioner			1	80,916	1	80,916
0118 Director of Finance			1	91,152	1	91,152
Schedule Salary Adjustments				2,711		2,711
Section Position Total			9	\$862,691	9	\$862,691

3010 - Zoning Administration**4005 - Ordinance Administration and Code Enforcement**

5415 Senior Landscape Architect			1	\$70,896	1	\$70,896
1981 Coordinator of Economic Development	1,040H			34,89H	1,040H	34,89H
1912 Project Coordinator			1	67,224	1	67,224
1299 Chief Zoning Plan Examiner			1	111,996	1	111,996
1298 Assistant Zoning Administrator			1	114,588	1	114,588
1295 Zoning Plan Examiner			1	51,156	1	51,156
1295 Zoning Plan Examiner			1	54,108	1	54,108
1295 Zoning Plan Examiner			1	56,700	1	56,700
1294 Supervising Zoning Plan Examiner			1	67,224	1	67,224
1294 Supervising Zoning Plan Examiner			1	77,280	1	77,280
1291 Zoning Investigator				61,584		61,584
1291 Zoning Investigator			2	70,800	2	70,800
1291 Zoning Investigator			1	74,124	1	74,124
1291 Zoning Investigator			1	86,076	1	86,076
1291 Zoning Investigator			2	90,192	2	90,192
1291 Zoning Investigator			1	103,632	1	103,632
0810 Executive Secretary II			1	57,648	1	57,648
0432 Supervising Clerk			1	71,520	1	71,520
0431 Clerk IV			1	44,964	1	44,964
0431 Clerk IV			1	51,660	1	51,660
0431 Clerk IV			1	59,376	1	59,376
0308 Staff Assistant			1	57,648	1	57,648
0302 Administrative Assistant II			1	35,280	1	35,280
0302 Administrative Assistant II			1	49,344	1	49,344
Schedule Salary Adjustments				19,996		19,996
Subsection Position Total			24	\$1,740,710	24	\$1,740,710

4020 - Zoning Board of Appeals

9655 Chairman - Zoning Board of Appeals				\$18,000		\$18,000
9622 Member				12,000		12,000
2162 Director of Code Enforcement			1	77,748	1	77,748
0318 Assistant to the Commissioner			1	63,276	1	63,276
Subsection Position Total			2	\$141,024	2	\$141,024

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105677

0100 - Corporate Fund

022 - Department of Zoning and Land Use Planning

Positions and Salaries - Continued

3010 - Zoning Administration - Continued

Position	Mayor's 2011 Recommendations No	Rate	2010 Revised No	Rate	2010 Appropriation No	Rate
4025 - Planned Development Review						
5406 Chief Landscape Architect	1		1	\$87,600	1	\$87,600
1912 Project Coordinator	1		1	62,640	1	62,640
1912 Project Coordinator	1		1	63,516	1	63,516
1912 Project Coordinator	1		1	67,224	1	67,224
1752 Economic Development Coordinator	1		1	83,940	1	83,940
1441 Coordinating Planner I	1		1	91,152	1	91,152
1441 Coordinating Planner I	4		4	95,832	4	95,832
1440 Coordinating Planner II	1		1	102,024	1	102,024
1405 City Planner V	1		1	69,684	1	69,684
1295 Zoning Plan Examiner	1		1	56,700	1	56,700
0313 Assistant Commissioner	1		1	92,988	1	92,988
0304 Assistant to Commissioner	1		1	93,024	1	93,024
Schedule Salary Adjustments		528				528
Subsection Position Total			15	\$1,254,348	15	\$1,254,348
Section Position Total			41	\$3,136,082	41	\$3,136,082

3015 - Geographic Information System

4030 - Mapping						
3585 Coordinator of Research and Evaluation	1		1	\$84,780	1	\$84,780
1404 City Planner IV	1		1	78,264	1	78,264
1402 City Planner II	1		1	55,464	1	55,464
1293 Senior Zoning Plan Examiner	1		1	67,224	1	67,224
Schedule Salary Adjustments		1,180				1,180
Subsection Position Total			4	\$286,912	4	\$286,912
4035 - Research and Data Analysis						
2921 Senior Research Analyst	1		1	\$64,212	1	\$64,212
0634 Data Services Administrator	1		1	76,512	1	76,512
Schedule Salary Adjustments		2,814				2,814
Subsection Position Total			2	\$143,538	2	\$143,538
Section Position Total			6	\$430,450	6	\$430,450

3020 - Landmarks

4045 - Landmark Designation and Survey						
9679 Deputy Commissioner	1		1	\$112,332	1	\$112,332
5404 Architect IV	1		1	93,240	1	93,240
5403 Architect III	1		1	77,496	1	77,496
1441 Coordinating Planner I	1		1	95,832	1	95,832
1404 City Planner IV	1		1	64,212	1	64,212
1404 City Planner IV	1		1	67,524	1	67,524
0313 Assistant Commissioner	1		1	92,988	1	92,988
0309 Coordinator of Special Projects	1		1	66,564	1	66,564
0309 Coordinator of Special Projects	1		1	73,752	1	73,752
0308 Staff Assistant	1,040H		1,040H	24.85H	1,040H	24.85H
0308 Staff Assistant	1		1	70,380	1	70,380
Schedule Salary Adjustments		3,782				3,782
Subsection Position Total			10	\$843,946	10	\$843,946
Section Position Total			10	\$843,946	10	\$843,946

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0100 - Corporate Fund

022 - Department of Zoning and Land Use Planning

Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3025 - Sustainable Development						
4055 - Open Space Development						
9679 Deputy Commissioner	1		1	\$112,332	1	\$112,332
1981 Coordinator of Economic Development	1		1	80,916	1	80,916
1912 Project Coordinator	1		1	67,224	1	67,224
1441 Coordinating Planner I	1		1	92,064	1	92,064
1405 City Planner V	1		1	80,256	1	80,256
0311 Projects Administrator	1		1	92,064	1	92,064
0308 Staff Assistant	1		1	57,648	1	57,648
Subsection Position Total	7		7	\$582,504	7	\$582,504
Section Position Total	7		7	\$582,504	7	\$582,504
Position Total	73		73	\$5,855,673	73	\$5,855,673
Turnover				(121,599)		(121,599)
Position Net Total	73		73	\$5,734,074	73	\$5,734,074

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0100 - Corporate Fund

023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

2010 - BUREAU OF SPECIAL EVENTS

(023/1005/2010)

The Department of Cultural Affairs and Special Events (DCASE) promotes public understanding and recognition of the importance of visual and performing cultural activity. DCASE promotes tourism and strives to enhance opportunities for artists. The department also coordinates the City's special events programming to provide year round entertainment. DCASE funds and technically assists Farmer's Markets, neighborhood festivals and produces sporting events and other celebrations. In addition, DCASE facilitates the use of the city as a motion picture and television venue with the entertainment industry.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$64,567			
0015 Schedule Salary Adjustments	910			
0030 Less Salary Savings from Unpaid Time Off	(6,124)			
0000 Personnel Services - Total*	\$59,353			
9800 Special Events Projects				
9801 Special Events Projects	500,000			
9800 Special Events Projects - Total	\$500,000			
Appropriation Total*	\$559,353			

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3107 - Programs and Events						
1778 Program Coordinator - Special Events	1	\$66,564				
Schedule Salary Adjustments		910				
Section Position Total	1	\$67,474				
Position Total	1	\$67,474				
Turnover		(1,997)				
Position Net Total	1	\$65,477				

105680

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

0100 - Corporate Fund
024 - MAYOR'S OFFICE OF SPECIAL EVENTS

(024/1005/2005)

The Mayor's Office of Special Events has been integrated into the Department of Cultural Affairs and Special Events.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll		63,516	63,516	
0000 Personnel Services - Total*		\$63,516	\$63,516	
9800 Special Events Projects				
9801 Special Events Projects		500,000	500,000	699,512
9800 Special Events Projects - Total		\$500,000	\$500,000	\$699,512
Appropriation Total*		\$563,516	\$563,516	\$699,512

Positions and Salaries

Position	Mayor's 2011 Recommendations No. Rate	2010 Revised No. Rate	2010 Appropriation No. Rate
3007 - Programs and Events			
1778 Program Coordinator - Special Events	1	\$63,516	1 \$63,516
Section Position Total	1	\$63,516	1 \$63,516
Position Total	1	\$63,516	1 \$63,516

11/10/2010

REPORTS OF COMMITTEES

105681

0100 - Corporate Fund

025 - CITY CLERK

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$2,413,791	\$2,412,508	\$2,412,508	\$2,325,719
0015 Schedule Salary Adjustments	16,142	19,760	19,760	
0020 Overtime	40,000	40,000	40,000	163,346
0030 Less Salary Savings from Unpaid Time Off	(123,921)	(117,615)	(117,615)	
0000 Personnel Services - Total*	\$2,346,012	\$2,354,653	\$2,354,653	\$2,489,065
0100 Contractual Services				
0130 Postage	\$35,000	\$35,000	\$35,000	\$41,000
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,485	40,000	40,000	40,000
0152 Advertising	31,450	31,450	31,450	32,000
0159 Lease Purchase Agreements for Equipment and Machinery	258,000	258,000	258,000	259,873
0162 Repair/Maintenance of Equipment	10,000	10,000	10,000	9,991
0190 Telephone - Centrex Billing	39,000	42,000	42,000	42,000
0196 Data Circuits		3,315	3,315	
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	5,700	5,000	5,000	5,000
0100 Contractual Services - Total*	\$404,635	\$424,765	\$424,765	\$429,864
0300 Commodities and Materials				
0350 Stationery and Office Supplies	106,540	106,540	106,540	113,520
0300 Commodities and Materials - Total*	\$106,540	\$106,540	\$106,540	\$113,520
Appropriation Total*	\$2,857,187	\$2,885,958	\$2,885,958	\$3,032,449

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3005 - Administration						
9925 City Clerk	1	\$133,545	1	\$133,545	1	\$133,545
9629 Secretary to City Clerk	1	76,512	1	76,512	1	76,512
3057 Director of Program Operations	1	83,940	1	83,940	1	83,940
1302 Administrative Services Officer II	1	84,780	1	84,780	1	84,780
1302 Administrative Services Officer II	1	70,380	1	67,224	1	67,224
0315 Deputy City Clerk	1	122,832	1	122,832	1	122,832
0311 Projects Administrator	1	87,924	1	87,924	1	87,924
0212 Director of Collection Processing	1	97,416	1	97,416	1	97,416
Schedule Salary Adjustments		3,192		526		526
Section Position Total	8	\$760,521	8	\$754,699	8	\$754,699

0100 - Corporate Fund
025 - City Clerk
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3010 - Index Division						
1614 Proofreader - City Clerk	1	\$48,576	1	\$44,964	1	\$44,964
0770 Index Editor	1	45,240	1	45,240	1	45,240
0725 Editorial Assistant - City Council	1	67,296	1	62,220	1	62,220
0725 Editorial Assistant - City Council	2	50,952	1	49,344	1	49,344
0725 Editorial Assistant - City Council			1	46,596	1	46,596
0432 Supervising Clerk	1	73,848	1	71,520	1	71,520
0306 Assistant Director	1	52,008	1	52,008	1	52,008
Schedule Salary Adjustments		1,092		3,955		3,955
Section Position Total	7	\$389,964	7	\$375,847	7	\$375,847
3015 - City Council Research and Record Service						
1614 Proofreader - City Clerk	2	\$46,428	2	\$44,964	2	\$44,964
1614 Proofreader - City Clerk	1	43,836	2	42,456	2	42,456
1614 Proofreader - City Clerk	1	36,432	1	35,280	1	35,280
0832 Personal Computer Operator II	1	50,952	1	49,344	1	49,344
0832 Personal Computer Operator II	1	46,428	1	42,888	1	42,888
0832 Personal Computer Operator II	3	42,264	2	40,932	2	40,932
0832 Personal Computer Operator II	2	38,184	1	38,700	1	38,700
0832 Personal Computer Operator II			2	35,280	2	35,280
0728 Assistant Managing Editor Council Journal	1	80,916	1	80,916	1	80,916
0727 Managing Editor Council Journal	1	111,996	1	111,996	1	111,996
0726 Deputy Managing Editor Council Journal	1	93,024	1	93,024	1	93,024
0725 Editorial Assistant - City Council	3	50,952	2	49,344	2	49,344
0725 Editorial Assistant - City Council	1	39,960	1	46,596	1	46,596
0725 Editorial Assistant - City Council			1	38,700	1	38,700
0696 Reprographics Technician - I/C	1	73,752	1	70,380	1	70,380
0691 Reprographics Technician IV	1	57,648	1	55,044	1	55,044
0653 Web Author	1	62,640	1	59,796	1	59,796
0502 Archival Specialist	1	49,452	1	45,684	1	45,684
0432 Supervising Clerk	1	73,848	1	68,244	1	68,244
0308 Staff Assistant	1	57,648	1	54,492	1	54,492
0303 Administrative Assistant III	1	43,836	1	54,108	1	54,108
Schedule Salary Adjustments		11,858		15,279		15,279
Section Position Total	25	\$1,383,098	26	\$1,386,423	26	\$1,386,423
Position Total	40	\$2,533,583	41	\$2,516,969	41	\$2,516,969
Turnover		(103,650)		(84,701)		(84,701)
Position Net Total	40	\$2,429,933	41	\$2,432,268	41	\$2,432,268

11/10/2010

REPORTS OF COMMITTEES

105683

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
 2005 - CITY COMPTROLLER

(027/1005/2005)

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of city revenues and city funds required to be in custody of the City Treasurer.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$8,339,251	\$8,396,039	\$8,396,039	\$7,635,609
0015	Schedule Salary Adjustments	52,624	30,726	30,726	
0020	Overtime	4,700	4,700	4,700	23,282
0030	Less Salary Savings from Unpaid Time Off	(473,040)	(465,805)	(465,805)	
0039	For the Employment of Students as Trainees	50,000	50,000	50,000	43,876
0000	Personnel Services - Total*	\$7,973,535	\$8,015,660	\$8,015,660	\$7,702,767
0100 Contractual Services					
0125	Office and Building Services		\$4,400	\$4,400	\$1,478
0130	Postage	137,308	116,762	116,762	99,034
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	67,068	70,068	70,068	22,176
0149	For Software Maintenance and Licensing	47,600	76,050	76,050	98,006
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	75,172	74,309	74,309	68,097
0151	Publications and Reproduction - In House Services		50,865	50,865	
0152	Advertising	6,800	4,000	4,000	
0159	Lease Purchase Agreements for Equipment and Machinery	33,773	33,773	33,773	22,428
0162	Repair/Maintenance of Equipment	47,542	41,342	41,342	19,951
0166	Dues, Subscriptions and Memberships	10,242	8,120	8,120	24,552
0169	Technical Meeting Costs	4,308	4,308	4,308	3,765
0181	Mobile Communication Services		3,000	3,000	2,807
0186	Pagers	200	1,800	1,800	1,519
0190	Telephone - Centrex Billing	190,000	190,000	190,000	214,000
0196	Data Circuits	9,700	9,700	9,700	9,600
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	39,550	36,550	36,550	34,550
0100	Contractual Services - Total*	\$669,263	\$725,047	\$725,047	\$621,963
0200 Travel					
0245	Reimbursement to Travelers	\$1,538	\$2,588	\$2,588	
0270	Local Transportation	8,950	9,225	9,225	2,913
0200	Travel - Total*	\$10,488	\$11,813	\$11,813	\$2,913
0300 Commodities and Materials					
0348	Books and Related Material	\$5,200	\$5,200	\$5,200	\$2,325
0350	Stationery and Office Supplies	59,500	59,500	59,500	52,061
0300	Commodities and Materials - Total*	\$64,700	\$64,700	\$64,700	\$54,386
Appropriation Total*		\$8,717,986	\$8,817,220	\$8,817,220	\$8,382,029

0100 - Corporate Fund
027 - Department of Finance
2005 - City Comptroller - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Administration						
9927 City Comptroller	1	\$151,572	1	\$151,572	1	\$151,572
9653 Managing Deputy Comptroller	1	127,332				
1327 Supervisor of Personnel Administration	1	106,884	1	106,884	1	106,884
1301 Administrative Services Officer I	1	73,752	1	73,752	1	73,752
0320 Assistant to the Commissioner	1	67,224	1	63,516	1	63,516
Schedule Salary Adjustments		132		155		155
Section Position Total	5	\$526,896	4	\$395,879	4	\$395,879
3010 - Assets/Liabilities						
4003 - Administration						
9651 Deputy Comptroller			1	\$119,088	1	\$119,088
0810 Executive Secretary II			1	52,536	1	52,536
0378 Administrative Supervisor	1	70,380	1	67,224	1	67,224
0303 Administrative Assistant III	1	64,248	1	62,220	1	62,220
0303 Administrative Assistant III	1	61,308	1	59,376	1	59,376
0302 Administrative Assistant II	1	46,428	1	44,964	1	44,964
0232 Assistant Manager of Audit and Finance	1	93,024	1	93,024	1	93,024
0177 Supervisor of Accounts	1	88,872	1	86,076	1	86,076
0150 Manager of Auditing	1	117,780	1	117,780	1	117,780
0105 Assistant Comptroller	1	105,828	1	105,828	1	105,828
Schedule Salary Adjustments		6,194		4,140		4,140
Subsection Position Total	8	\$654,062	10	\$812,256	10	\$812,256
4005 - Financial Operations						
9651 Deputy Comptroller	1	\$119,088				
1454 Director of Project Development	1	106,248	1	106,248	1	106,248
0311 Projects Administrator	1	92,100	1	92,100	1	92,100
0144 Fiscal Policy Analyst	1	63,480	1	62,340	1	62,340
0139 Senior Fiscal Policy Analyst	1	82,524	1	95,832	1	95,832
0105 Assistant Comptroller	1	94,152				
Schedule Salary Adjustments		2,376		855		855
Subsection Position Total	6	\$559,968	4	\$357,375	4	\$357,375
4010 - Debt Management						
0105 Assistant Comptroller			1	\$94,152	1	\$94,152
Subsection Position Total			1	\$94,152	1	\$94,152
Section Position Total	14	\$1,214,030	15	\$1,263,783	15	\$1,263,783
3015 - Operations						
4015 - Finance and Administration						
9653 Managing Deputy Comptroller			1	\$127,332	1	\$127,332
9651 Deputy Comptroller	1	105,828	1	113,352	1	113,352
0629 Principal Programmer/Analyst	1	106,884	1	106,884	1	106,884
0318 Assistant to the Commissioner	1	57,084	1	54,492	1	54,492
Subsection Position Total	3	\$269,796	4	\$402,060	4	\$402,060

11/10/2010

REPORTS OF COMMITTEES

105685

0100 - Corporate Fund
027 - Department of Finance
2005 - City Comptroller
Positions and Salaries - Continued

3015 - Operations - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4020 - Financial Systems Support						
9651 Deputy Comptroller	1	\$113,352				
0635 Senior Programmer/Analyst	1	96,276	1	93,240	1	93,240
0303 Administrative Assistant III	1	58,548	1	54,108	1	54,108
0193 Auditor III	1	80,016	1	74,124	1	74,124
0104 Accountant IV	1	88,140	1	85,368	1	85,368
Schedule Salary Adjustments		725		1,728		1,728
Subsection Position Total	5	\$437,057	4	\$308,568	4	\$308,568
4025 - Disbursements						
0432 Supervising Clerk	1	\$73,848	1	\$71,520	1	\$71,520
0431 Clerk IV			1	35,280	1	35,280
0193 Auditor III	1	88,140	1	80,976	1	80,976
0190 Accounting Technician II	1	67,296	1	62,220	1	62,220
0190 Accounting Technician II	1	64,248	1	59,376	1	59,376
0190 Accounting Technician II	1	55,872	1	51,660	1	51,660
0190 Accounting Technician II			1	38,700	1	38,700
0189 Accounting Technician I	1	46,428	1	44,964	1	44,964
0156 Supervisor of Voucher Auditing	1	64,152	1	63,276	1	63,276
Schedule Salary Adjustments		1,080		5,678		5,678
Subsection Position Total	7	\$461,064	9	\$513,650	9	\$513,650
4030 - Payroll Systems Support						
9651 Deputy Comptroller	1	\$112,332	1	\$112,332	1	\$112,332
9651 Deputy Comptroller			1	105,296	1	105,296
0690 Help Desk Technician	1	88,872	1	86,076	1	86,076
0690 Help Desk Technician	1	73,848	1	71,520	1	71,520
0635 Senior Programmer/Analyst	1	91,260	1	84,516	1	84,516
0629 Principal Programmer/Analyst	1	76,116	1	76,116	1	76,116
0625 Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
0625 Chief Programmer/Analyst	1	105,564	1	105,564	1	105,564
0431 Clerk IV	1	48,576	1	44,964	1	44,964
0311 Projects Administrator	1	107,952	1	107,952	1	107,952
0308 Staff Assistant	1	57,648	1	57,648	1	57,648
0192 Auditor II	1	69,720	1	64,212	1	64,212
0121 Payroll Administrator	1	106,884	1	106,884	1	106,884
0114 Assistant Payroll Administrator	1	88,812	1	88,812	1	88,812
Schedule Salary Adjustments		5,278		5,675		5,675
Subsection Position Total	13	\$1,143,214	14	\$1,227,919	14	\$1,227,919

0100 - Corporate Fund
027 - Department of Finance
 2005 - City Comptroller
 Positions and Salaries - Continued

3015 - Operations - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4035 - Payroll						
9651 Deputy Comptroller	1	\$106,884	1	\$106,884	1	\$106,884
1912 Project Coordinator	1	77,280	1	77,280	1	77,280
0810 Executive Secretary II	1	43,224	1	41,220	1	41,220
0308 Staff Assistant	1	70,380	1	70,380	1	70,380
0303 Administrative Assistant III	1	43,836	1	68,244	1	68,244
0192 Auditor II	2	80,808	2	78,264	2	78,264
0192 Auditor II	1	76,536	1	70,896	1	70,896
0190 Accounting Technician II	1	67,296	1	65,172	1	65,172
0190 Accounting Technician II	1	58,548	1	56,700	1	56,700
0121 Payroll Administrator	1	106,884	1	106,884	1	106,884
0114 Assistant Payroll Administrator	1	67,224	1	67,224	1	67,224
0114 Assistant Payroll Administrator	1	59,796	1	57,084	1	57,084
Schedule Salary Adjustments		10,911		4,550		4,550
Subsection Position Total	13	\$950,415	13	\$949,046	13	\$949,046
4040 - Casn Management						
0810 Executive Secretary II	1	\$55,044				
0635 Senior Programmer/Analyst	1	96,276	1	93,240	1	93,240
0303 Administrative Assistant III	1	61,308	1	59,376	1	59,376
0190 Accounting Technician II	2	67,296	3	65,172	3	65,172
0190 Accounting Technician II	1	50,952	1	46,596	1	46,596
0190 Accounting Technician II	1	48,108	1	44,520	1	44,520
0190 Accounting Technician II	1	39,960				
0105 Assistant Comptroller	1	95,808	1	97,692	1	97,692
Schedule Salary Adjustments		3,656		2,055		2,055
Subsection Position Total	9	\$585,704	8	\$538,995	8	\$538,995
Section Position Total	50	\$3,847,250	52	\$3,940,238	52	\$3,940,238

3020 - Accounting

4050 - General						
0190 Accounting Technician II	1	\$67,296	1	\$65,172	1	\$65,172
0190 Accounting Technician II	1	53,340	1	51,660	1	51,660
0124 Finance Officer	1	80,256	1	72,852	1	72,852
0124 Finance Officer	1	76,116				
0120 Supervisor of Accounting	1	98,712	2	98,712	2	98,712
0120 Supervisor of Accounting	1	85,872	1	85,872	1	85,872
0105 Assistant Comptroller	1	102,708	1	102,708	1	102,708
0104 Accountant IV	2	88,140	2	85,368	2	85,368
0103 Accountant III	1	80,808	2	78,264	2	78,264
0103 Accountant III	1	76,536	1	70,896	1	70,896
0102 Accountant II	2	73,932	1	71,604	1	71,604
0101 Accountant I			1	45,684	1	45,684
Schedule Salary Adjustments		2,416		2,948		2,948
Subsection Position Total	13	\$1,048,204	14	\$1,094,084	14	\$1,094,084
4055 - Debt Service						
0124 Finance Officer			1	\$80,256	1	\$80,256
Subsection Position Total			1	\$80,256	1	\$80,256

11/10/2010

REPORTS OF COMMITTEES

105687

0100 - Corporate Fund
027 - Department of Finance
 2005 - City Comptroller
 Positions and Salaries - Continued

3020 - Accounting - Continued

Position	No	Maydr's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4062 - Cost Control						
0308 Staff Assistant	1	\$57,648	1	\$57,648	1	\$57,648
0190 Accounting Technician II	1	61,308	1	56,700	1	56,700
Schedule Salary Adjustments		1,495		1,194		1,194
Subsection Position Total	2	\$120,451	2	\$115,542	2	\$115,542
Section Position Total	15	\$1,168,655	17	\$1,289,882	17	\$1,289,882

3025 - Risk/Benefits**4065 - Administration**

9651 Deputy Comptroller	1	\$109,860	1	\$109,860	1	\$109,860
0308 Staff Assistant	1	63,276	1	63,276	1	63,276
0308 Staff Assistant	1	54,492	1	54,492	1	54,492
Schedule Salary Adjustments		402				
Subsection Position Total	3	\$228,030	3	\$227,628	3	\$227,628

4070 - Risk Management

9672 Risk Manager	1	\$110,112	1	\$110,112	1	\$110,112
1711 Senior Risk Analyst	1	73,752	1	73,752	1	73,752
1709 Risk Analyst	1	77,280	1	77,280	1	77,280
Subsection Position Total	3	\$261,144	3	\$261,144	3	\$261,144

4075 - Benefits

7401 Customer Services Supervisor	1	\$64,152	1	\$64,152	1	\$64,152
1912 Project Coordinator	1	70,380	1	70,380	1	70,380
1653 Claims Manager	1	90,252				
0790 Public Relations Coordinator	1	97,416	1	97,416	1	97,416
0363 Benefits Eligibility Supervisor	1	67,224	1	64,152	1	64,152
0329 Benefits Manager	1	110,112	1	110,112	1	110,112
0308 Staff Assistant	1	64,152	1	64,152	1	64,152
0302 Administrative Assistant II	1	55,872	1	54,108	1	54,108
0302 Administrative Assistant II	1	53,340	1	51,660	1	51,660
0302 Administrative Assistant II	1	50,952	1	49,344	1	49,344
0302 Administrative Assistant II	1	46,428	1	44,964	1	44,964
0302 Administrative Assistant II	1	36,432	1	35,280	1	35,280
0233 Benefits Claims Supervisor	1	87,924	1	87,924	1	87,924
Schedule Salary Adjustments		13,949		1,748		1,748
Subsection Position Total	13	\$908,585	12	\$795,392	12	\$795,392

0100 - Corporate Fund
027 - Department of Finance
 2005 - City Comptroller
Positions and Salaries - Continued

3025 - Risk/Benefits - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4090 - Audit/Finance						
1912 Project Coordinator	1	\$73,752	1	\$63,516	1	\$63,516
1912 Project Coordinator	1	67,224				
0809 Executive Secretary I	1	50,160	1	50,160	1	50,160
0364 Continuation of Benetits Coverage Supervisor			1	67,224	1	67,224
0308 Staff Assistant	1	63,276	1	60,408	1	60,408
0303 Administrative Assistant III	1	58,548	1	56,700	1	56,700
0302 Administrative Assistant II	1	46,428	1	44,964	1	44,964
0302 Administrative Assistant II	1	36,432				
0223 Manager of Audit and Finance	1	85,872	1	85,872	1	85,872
0134 Financial Analyst	1	88,812	1	88,812	1	88,812
Schedule Salary Adjustments		4,010				
Subsection Position Total	9	\$574,514	8	\$517,656	8	\$517,656
Section Position Total	28	\$1,972,273	26	\$1,801,820	26	\$1,801,820
Position Total	112	\$8,729,104	114	\$8,691,602	114	\$8,691,602
Turnover		(337,229)		(264,837)		(264,837)
Position Net Total	112	\$8,391,875	114	\$8,426,765	114	\$8,426,765

11/10/2010

REPORTS OF COMMITTEES

105689

0100 - Corporate Fund
027 - Department of Finance - Continued
 2010 - SPECIAL ACCOUNTING DIVISION

(027/1005/2010)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$2,386,367	\$2,321,183	\$2,321,183	\$2,386,496
0015 Schedule Salary Adjustments	12,836	9,327	9,327	
0020 Overtime	10,000	10,000	10,000	6,823
0030 Less Salary Savings from Unpaid Time Off	(98,995)	(107,916)	(107,916)	
0038 Work Study/Co-Op Education	15,000	15,000	15,000	
0039 For the Employment of Students as Trainees	11,000	11,000	11,000	28,229
0000 Personnel Services - Total*	\$2,336,208	\$2,258,594	\$2,258,594	\$2,421,548
0100 Contractual Services				
0125 Office and Building Services		\$800	\$800	\$333
0130 Postage	14,000	14,000	14,000	12,560
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	88,800	88,800	88,800	75,801
0142 Accounting and Auditing	305,000	305,000	305,000	277,550
0151 Publications and Reproduction - In House Services		2,410	2,410	
0159 Lease Purchase Agreements for Equipment and Machinery	13,396	13,200	13,200	8,419
0162 Repair/Maintenance of Equipment	1,050	1,246	1,246	
0169 Technical Meeting Costs	4,629	4,629	4,629	195
0189 Telephone - Non-Centrex Billings	450	800	800	
0190 Telephone - Centrex Billing	19,000	19,000	19,000	21,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,300	3,300	3,300	3,100
0100 Contractual Services - Total*	\$449,625	\$453,185	\$453,185	\$398,958
0200 Travel				
0245 Reimbursement to Travelers	\$4,000	\$4,000	\$4,000	\$229
0270 Local Transportation	525	525	525	241
0200 Travel - Total*	\$4,525	\$4,525	\$4,525	\$470
0300 Commodities and Materials				
0348 Books and Related Material	\$600	\$600	\$600	\$417
0350 Stationery and Office Supplies	18,540	18,540	18,540	18,362
0300 Commodities and Materials - Total*	\$19,140	\$19,140	\$19,140	\$18,779
Appropriation Total*	\$2,809,498	\$2,735,444	\$2,735,444	\$2,839,755
Department Total				
	\$11,527,484	\$11,552,664	\$11,552,664	\$11,221,784

0100 - Corporate Fund
027 - Department of Finance
2010 - Special Accounting Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3040 - Administration							
9651	Deputy Comptroller	1	\$118,080	1	\$118,080	1	\$118,080
0308	Staff Assistant	1	54,492	1	52,008	1	52,008
0187	Director of Accounting	1	102,024	1	102,024	1	102,024
	Schedule Salary Adjustments				104		104
Section Position Total		3	\$274,596	3	\$272,216	3	\$272,216
3045 - Administrative Services							
1302	Administrative Services Officer II	1	\$88,812	1	\$88,812	1	\$88,812
0189	Accounting Technician I	1	61,308	1	59,376	1	59,376
0189	Accounting Technician I	1	48,576	1	44,964	1	44,964
	Schedule Salary Adjustments				1,183		1,183
Section Position Total		3	\$198,696	3	\$194,335	3	\$194,335
3050 - Miscellaneous Federal Funds							
0120	Supervisor of Accounting	1	\$95,832	1	\$95,832	1	\$95,832
0104	Accountant IV	1	63,216	1	61,224	1	61,224
0103	Accountant III	1	73,200	1	67,524	1	67,524
0103	Accountant III	1	69,720	1	64,212	1	64,212
0101	Accountant I	1	54,564	1	45,684	1	45,684
	Schedule Salary Adjustments		4,282		2,866		2,866
Section Position Total		5	\$360,814	5	\$337,342	5	\$337,342
3055 - Project Accounting							
0665	Senior Data Entry Operator	1	\$44,280	1	\$42,888	1	\$42,888
0303	Administrative Assistant III	1	73,848	1	71,520	1	71,520
0187	Director of Accounting	1	102,024	1	102,024	1	102,024
0120	Supervisor of Accounting	1	85,104	1	85,104	1	85,104
0105	Assistant Comptroller	1	99,696	1	99,696	1	99,696
Section Position Total		5	\$404,952	5	\$401,232	5	\$401,232
3060 - Voucher Audit							
0432	Supervising Clerk	1	\$73,848	1	\$71,520	1	\$71,520
0432	Supervising Clerk	1	70,464	1	68,244	1	68,244
0197	Supervisor of Disbursements	1	73,752	1	73,752	1	73,752
0190	Accounting Technician II	1	67,296	2	65,172	2	65,172
0190	Accounting Technician II	1	58,548	1	54,108	1	54,108
0190	Accounting Technician II	1	50,952	1	49,344	1	49,344
0190	Accounting Technician II	2	39,960	1	38,700	1	38,700
0126	Financial Officer	1	80,916	1	80,916	1	80,916
	Schedule Salary Adjustments		4,755		1,754		1,754
Section Position Total		9	\$560,451	9	\$568,682	9	\$568,682
3075 - UMTA/IDOT							
0187	Director of Accounting	1	\$100,716	1	\$100,716	1	\$100,716
0104	Accountant IV	1	88,140	1	85,368	1	85,368
0103	Accountant III	2	80,808	2	78,264	2	78,264
0103	Accountant III	1	69,720	1	64,212	1	64,212
	Schedule Salary Adjustments		2,108		2,010		2,010
Section Position Total		5	\$422,300	5	\$408,834	5	\$408,834

11/10/2010

REPORTS OF COMMITTEES

105691

0100 - Corporate Fund
027 - Department of Finance
 2010 - Special Accounting Division
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3085 - DHS Accounting						
0120 Supervisor of Accounting	1	\$95,832	1	\$95,832	1	\$95,832
Section Position Total	1	\$95,832	1	\$95,832	1	\$95,832
3095 - Health						
0120 Supervisor of Accounting	1	\$79,464	1	\$79,464	1	\$79,464
0103 Accountant III	1	69,720	1	55,464	1	55,464
0103 Accountant III	1	57,264				
Schedule Salary Adjustments		1,691		1,410		1,410
Section Position Total	3	\$208,139	2	\$136,338	2	\$136,338
Position Total	34	\$2,525,780	33	\$2,414,811	33	\$2,414,811
Turnover		(126,577)		(84,301)		(84,301)
Position Net Total	34	\$2,399,203	33	\$2,330,510	33	\$2,330,510
Department Position Total	146	\$11,254,884	147	\$11,106,413	147	\$11,106,413
Turnover		(463,806)		(349,138)		(349,138)
Department Position Net Total	146	\$10,791,078	147	\$10,757,275	147	\$10,757,275

0100 - Corporate Fund
028 - CITY TREASURER

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$1,725,267	\$1,664,175	\$1,664,175	\$1,479,034
0015	Schedule Salary Adjustments	10,835	8,751	8,751	
0030	Less Salary Savings from Unpaid Time Off	(109,330)	(95,409)	(95,409)	
0039	For the Employment of Students as Trainees	19,900	19,900	19,900	9,873
0000 Personnel Services - Total*		\$1,646,672	\$1,597,417	\$1,597,417	\$1,488,907
0100 Contractual Services					
0130	Postage	\$2,500	\$2,500	\$2,500	\$2,500
0137	Accounting and Auditing	125,000	125,000	125,000	90,000
0138	For Professional Services for Information Technology Maintenance	18,000	18,000	18,000	10,619
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	202,000	202,000	202,000	194,023
0151	Publications and Reproduction - In House Services		40,000	40,000	
0162	Repair/Maintenance of Equipment	10,104	10,104	10,104	5,996
0166	Dues, Subscriptions and Memberships	55,639	50,126	50,126	54,102
0169	Technical Meeting Costs	5,250	5,250	5,250	1,011
0179	Messenger Service	700	700	700	110
0181	Mobile Communication Services	900	780	780	823
0189	Telephone - Non-Centrex Billings	2,792	2,720	2,720	
0190	Telephone - Centrex Billing	12,000	12,000	12,000	13,000
0196	Data Circuits	1,800	1,625	1,625	1,300
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,000	2,000	2,000	2,000
0100 Contractual Services - Total*		\$438,685	\$472,805	\$472,805	\$375,484
0200 Travel					
0245	Reimbursement to Travelers	\$1,178	\$1,178	\$1,178	
0270	Local Transportation	1,635	1,635	1,635	840
0200 Travel - Total*		\$2,813	\$2,813	\$2,813	\$840
0300 Commodities and Materials					
0350	Stationery and Office Supplies	10,000	10,000	10,000	9,019
0300 Commodities and Materials - Total*		\$10,000	\$10,000	\$10,000	\$9,019
Appropriation Total*		\$2,098,170	\$2,083,035	\$2,083,035	\$1,874,250

11/10/2010

REPORTS OF COMMITTEES

105693

0100 - Corporate Fund
028 - City Treasurer - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Executive						
9928 City Treasurer	1	\$133,545	1	\$133,545	1	\$133,545
0705 Director Public Affairs	1	102,708	1	102,708	1	102,708
0340 Assistant to the City Treasurer	1	73,020	1	69,684	1	69,684
Section Position Total	3	\$309,273	3	\$305,937	3	\$305,937
3010 - Portfolio Management						
9676 Assistant City Treasurer	1	\$85,020	2	\$85,020	2	\$85,020
9676 Assistant City Treasurer	1	82,500				
9673 Deputy City Treasurer	1	115,992	1	129,096	1	129,096
0242 Portfolio Manager	1	46,500	1	46,500	1	46,500
Section Position Total	4	\$330,012	4	\$345,636	4	\$345,636
3015 - Financial Reporting						
9676 Assistant City Treasurer			1	\$92,940	1	\$92,940
9673 Deputy City Treasurer	1	82,500				
0810 Executive Secretary II	1	45,240	1	43,224	1	43,224
0308 Staff Assistant	1	67,296	1	65,172	1	65,172
0194 Auditor IV	1	105,240	1	96,468	1	96,468
0187 Director of Accounting	1	102,708	1	102,708	1	102,708
0104 Accountant IV	1	88,140	1	85,368	1	85,368
0104 Accountant IV	1	76,536	1	70,896	1	70,896
0103 Accountant III	1	57,264				
0101 Accountant I	1	66,960	1	64,848	1	64,848
Schedule Salary Adjustments		8,194		6,281		6,281
Section Position Total	9	\$700,078	8	\$627,905	8	\$627,905
3020 - Administration						
9673 Deputy City Treasurer	1	\$106,884	1	\$106,884	1	\$106,884
0340 Assistant to the City Treasurer	1	69,684	1	66,564	1	66,564
Schedule Salary Adjustments		2,641		2,470		2,470
Section Position Total	2	\$179,209	2	\$175,918	2	\$175,918
3025 - Economic Development						
9676 Assistant City Treasurer	1	\$74,850	1	\$75,456	1	\$75,456
9676 Assistant City Treasurer			1	74,850	1	74,850
9673 Deputy City Treasurer	1	75,456				
0117 Assistant Director of Finance	1	67,224	1	67,224	1	67,224
Section Position Total	3	\$217,530	3	\$217,530	3	\$217,530
Position Total	21	\$1,736,102	20	\$1,672,926	20	\$1,672,926

0100 - Corporate Fund
029 - DEPARTMENT OF REVENUE

(029/1005/2003)

The Department of Revenue is responsible for collecting municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; and enforcing collection whenever necessary, while maintaining professionalism and customer satisfaction.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$22,444,227	\$22,412,855	\$22,412,855	\$19,800,718
0012	Contract Wage Increment - Prevailing Rate	54,157	32,876	32,876	
0015	Schedule Salary Adjustments	102,612	128,840	128,840	
0020	Overtime	57,394	238,916	238,916	441,918
0030	Less Salary Savings from Unpaid Time Off	(687,750)	(698,872)	(698,872)	
0039	For the Employment of Students as Trainees	105,600	105,600	105,600	18,592
0091	Uniform Allowance	99,000	98,450	98,450	86,463
0000 Personnel Services - Total*		\$22,175,240	\$22,318,665	\$22,318,665	\$20,347,691
0100 Contractual Services					
0125	Office and Building Services	\$17,800	\$19,800	\$19,800	\$17,826
0130	Postage	82,627	82,836	82,836	110,065
0138	For Professional Services for Information Technology Maintenance	17,641,104	15,719,722	15,719,722	16,680,452
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,993,963	3,793,023	3,793,023	4,461,649
0149	For Software Maintenance and Licensing	127,553	127,928	127,928	61,753
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	12,500	17,094	17,094	80,523
0151	Publications and Reproduction - In House Services		109,300	109,300	
0152	Advertising	7,200	8,000	8,000	8,313
0156	Lock Box Rental	16,828	19,228	19,228	18,687
0157	Rental of Equipment and Services	118,400	118,400	118,400	94,199
0162	Repair/Maintenance of Equipment	599,649	558,191	558,191	1,842,582
0166	Dues, Subscriptions and Memberships	100	100	100	368
0169	Technical Meeting Costs	10,319	11,956	11,956	
0178	Freight and Express Charges	2,220	1,220	1,220	420
0179	Messenger Service	74,685	83,400	83,400	86,730
0181	Mobile Communication Services	217,056	257,756	257,756	179,682
0186	Pagers	800	1,166	1,166	1,123
0189	Telephone - Non-Centrex Billings	13,900	12,900	12,900	5,700
0190	Telephone - Centrex Billing	140,000	144,000	144,000	144,000
0196	Data Circuits	50,894	45,204	45,204	49,754
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	113,500	63,000	63,000	61,000
0100 Contractual Services - Total*		\$23,241,098	\$21,194,224	\$21,194,224	\$23,904,826
0200 Travel					
0228	Out of Town Travel for Auditors Only	\$12,000	\$17,400	\$17,400	\$3,619
0229	Transportation and Expense Allowance	20,650	20,675	20,675	17,325
0270	Local Transportation	9,151	6,791	6,791	5,760
0200 Travel - Total*		\$41,801	\$44,866	\$44,866	\$26,704
0300 Commodities and Materials					
0339	Revenue Stamps	\$65,500	\$65,500	\$65,500	\$2,340
0348	Books and Related Material	1,950	5,100	5,100	
0350	Stationery and Office Supplies	227,009	191,030	191,030	168,292
0300 Commodities and Materials - Total*		\$294,459	\$261,630	\$261,630	\$170,632
Appropriation Total*		\$45,752,598	\$43,819,385	\$43,819,385	\$44,449,853

11/10/2010

REPORTS OF COMMITTEES

105695

0100 - Corporate Fund
029 - Department of Revenue - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3150 - Office of the Director						
4601 - Administration/Director						
9929 Director of Revenue	1	\$157,092	1	\$157,092	1	\$157,092
1912 Project Coordinator	1	77,280	1	73,752	1	73,752
0306 Assistant Director	1	91,656	1	91,656	1	91,656
0305 Assistant to the Director	1	80,916	1	77,280	1	77,280
Schedule Salary Adjustments				4,326		4,326
Subsection Position Total	4	\$406,944	4	\$404,106	4	\$404,106
4602 - Legislative and Intergovernmental						
9814 Managing Deputy Director	1	\$137,052	1	\$137,052	1	\$137,052
0308 Staff Assistant			1	57,648	1	57,648
Subsection Position Total	1	\$137,052	2	\$194,700	2	\$194,700
4604 - Office of First Deputy Director						
9812 First Deputy Director	1	\$137,052	1	\$145,476	1	\$145,476
0310 Project Manager	1	84,180	1	84,180	1	84,180
0308 Staff Assistant			1	60,408	1	60,408
0216 Manager of Customer Services			1	93,024	1	93,024
Schedule Salary Adjustments				2,629		2,629
Subsection Position Total	2	\$221,232	4	\$385,717	4	\$385,717
Section Position Total	7	\$765,228	10	\$984,523	10	\$984,523
3151 - Finance and Administration						
4611 - Personnel						
1342 Senior Personnel Assistant	1	\$55,872	1	\$49,344	1	\$49,344
1331 Employee Relations Supervisor	1	93,024	1	88,812	1	88,812
1301 Administrative Services Officer I	1	70,380	1	67,224	1	67,224
1301 Administrative Services Officer I	1	63,276	1	63,276	1	63,276
0635 Senior Programmer/Analyst	1	96,276	1	93,240	1	93,240
0603 Assistant Director of Information Systems	1	101,040	1	101,040	1	101,040
0361 Director of Personnel Policies and Utilization	1	88,020	1	88,020	1	88,020
Schedule Salary Adjustments				4,693		4,693
Subsection Position Total	7	\$567,888	7	\$555,649	7	\$555,649

0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued

3151 - Finance and Administration - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4615 - Fiscal Administration						
9684 Deputy Director	1	\$112,332	1	\$112,332	1	\$112,332
0638 Programmer/Analyst	1	80,808	1	78,264	1	78,264
0432 Supervising Clerk	1	73,848	1	71,520	1	71,520
0345 Contracts Coordinator	1	102,060	1	97,416	1	97,416
0308 Staff Assistant	1	64,152	1	63,276	1	63,276
0123 Fiscal Administrator	1	92,988	1	92,988	1	92,988
0104 Accountant IV	1	88,140	1	85,368	1	85,368
0102 Accountant II	1	73,932	1	71,604	1	71,604
Schedule Salary Adjustments				2,855		2,855
Subsection Position Total	8	\$688,260	8	\$675,623	8	\$675,623
Section Position Total	15	\$1,256,148	15	\$1,231,272	15	\$1,231,272

3154 - Payment Processing**4640 - Payment Processing**

9684 Deputy Director	1	\$118,080	1	\$118,080	1	\$118,080
0308 Staff Assistant	1	70,380	1	70,380	1	70,380
Subsection Position Total	2	\$188,460	2	\$188,460	2	\$188,460

4641 - Cashiering

0432 Supervising Clerk	1	\$67,296	1	\$62,220	1	\$62,220
0432 Supervising Clerk	2	58,548	2	56,700	2	56,700
0248 Supervisor of Payment Center	1	88,812	1	88,812	1	88,812
0248 Supervisor of Payment Center	1	84,780	1	80,916	1	80,916
0248 Supervisor of Payment Center	2	77,280	1	77,280	1	77,280
0248 Supervisor of Payment Center			1	73,752	1	73,752
0237 Coordinator of Payment Services	1	88,812	1	88,812	1	88,812
0235 Payment Services Representative	3	61,308	2	59,376	2	59,376
0235 Payment Services Representative	2	58,548	2	56,700	2	56,700
0235 Payment Services Representative	3	55,872	4	54,108	4	54,108
0235 Payment Services Representative	5	53,340	3	51,660	3	51,660
0235 Payment Services Representative	3	50,952	4	49,344	4	49,344
0235 Payment Services Representative	8	48,576	8	47,052	8	47,052
0235 Payment Services Representative	12M	3,036M				
0235 Payment Services Representative			3	44,964	3	44,964
0167 Manager of Revenue Collections	1	102,708	1	102,708	1	102,708
Schedule Salary Adjustments		8,145		19,829		19,829
Subsection Position Total	33	\$2,025,441	35	\$2,019,977	35	\$2,019,977

4642 - Reconciliation

0308 Staff Assistant	1	\$64,152	1	\$64,152	1	\$64,152
0236 Payment Reconciler	1	58,548	1	54,108	1	54,108
0187 Director of Accounting	1	104,772	1	104,772	1	104,772
0101 Accountant I	1	66,960	1	64,848	1	64,848
Schedule Salary Adjustments		1,664		1,359		1,359
Subsection Position Total	4	\$296,096	4	\$289,239	4	\$289,239
Section Position Total	39	\$2,509,997	41	\$2,497,676	41	\$2,497,676

11/10/2010

REPORTS OF COMMITTEES

105697

0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued

Position	No.	Maybr's 2011 Recommendations Rate	No.	2010 Revised Rate	No.	2010 Appropriation Rate
3155 - Citation Administration						
4650 - Citation Administration						
9684 Deputy Director	1	\$118,080	1	\$118,080	1	\$118,080
0308 Staff Assistant	1	67,224	1	64,152	1	64,152
0216 Manager of Customer Services	1	93,024				
Schedule Salary Adjustments				1,408		1,408
Subsection Position Total	3	\$278,328	2	\$183,640	2	\$183,640
4657 - Project Management						
0334 Manager of Parking	1	\$97,416				
0330 Parking Revenue Security Supervisor	1	73,752				
0311 Projects Administrator	1	80,340	1	80,340	1	80,340
Schedule Salary Adjustments		588				
Subsection Position Total	3	\$252,096	1	\$80,340	1	\$80,340
4658 - Customer Service						
1723 Parking Analyst			1	\$78,456	1	\$78,456
0302 Administrative Assistant II	1	58,548	1	56,700	1	56,700
0302 Administrative Assistant II	1	48,576	1	47,052	1	47,052
0275 Assistant Manager of Collections	1	84,780	1	84,780	1	84,780
Schedule Salary Adjustments		2,632				
Subsection Position Total	3	\$194,536	4	\$266,988	4	\$266,988
Section Position Total	9	\$724,960	7	\$530,968	7	\$530,968
3156 - Tax						
4660 - Administration/Tax						
9684 Deputy Director	1	\$142,608	1	\$142,608	1	\$142,608
0317 Assistant Deputy Director	1	116,616	1	116,616	1	116,616
0308 Staff Assistant	1	63,276	1	60,408	1	60,408
Schedule Salary Adjustments				120		120
Subsection Position Total	3	\$322,500	3	\$319,752	3	\$319,752
4662 - Tax Policy						
2921 Senior Research Analyst	1	\$73,932				
0195 Auditor IV - Excluded	1	83,100	1	95,832	1	95,832
0193 Auditor III	2	88,140	1	85,368	1	85,368
0193 Auditor III			1	80,976	1	80,976
0192 Auditor II	1	73,200	2	78,264	2	78,264
0192 Auditor II			1	67,524	1	67,524
0191 Auditor I	1	69,720	2	64,212	2	64,212
0191 Auditor I	1	60,180	1	55,464	1	55,464
0191 Auditor I	4	54,564				
0191 Auditor I	1	51,984				
0149 Supervisor of Auditing	1	102,024	1	102,024	1	102,024
0146 Manager of Tax Policy	1	110,352	1	110,352	1	110,352
0104 Accountant IV	1	88,140	1	85,368	1	85,368
Schedule Salary Adjustments		11,297		8,185		8,185
Subsection Position Total	15	\$1,118,465	12	\$976,045	12	\$976,045

0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued

3156 - Tax - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4664 - Field Auditing						
0194 Auditor IV	5	\$105,240	5	\$101,928	5	\$101,928
0193 Auditor III	3	88,140	3	85,368	3	85,368
0193 Auditor III	2	80,016	1	80,976	1	80,976
0193 Auditor III	1	76,536	1	77,496	1	77,496
0193 Auditor III	1	63,216	1	70,896	1	70,896
0192 Auditor II	3	80,808	2	78,264	2	78,264
0192 Auditor II	1	76,536	2	74,124	2	74,124
0192 Auditor II	5	73,200	1	70,896	1	70,896
0192 Auditor II	3	69,720	5	67,524	5	67,524
0192 Auditor II	1	66,300	3	64,212	3	64,212
0192 Auditor II	1	57,264	1	61,224	1	61,224
0191 Auditor I	1	69,720	10	50,352	10	50,352
0191 Auditor I	1	66,300				
0191 Auditor I	3	54,564				
0149 Supervisor of Auditing	1	100,620	1	102,024	1	102,024
0149 Supervisor of Auditing	1	99,108	1	99,108	1	99,108
0149 Supervisor of Auditing	2	92,964	1	90,252	1	90,252
0149 Supervisor of Auditing	1	90,252	1	79,464	1	79,464
0149 Supervisor of Auditing			1	76,116	1	76,116
Schedule Salary Adjustments		28,492		32,887		32,887
Subsection Position Total	36	\$2,912,200	40	\$2,945,635	40	\$2,945,635
4666 - Tax Administration						
0308 Staff Assistant	1	\$63,276	1	\$45,240	1	\$45,240
0303 Administrative Assistant III	1	67,296	1	62,220	1	62,220
0195 Auditor IV - Excluded			1	83,100	1	83,100
0192 Auditor II	4	80,808	2	74,124	2	74,124
0191 Auditor I	2	54,564	1	61,224	1	61,224
0190 Accounting Technician II	1	64,248	1	62,220	1	62,220
0190 Accounting Technician II	1	53,340	1	51,660	1	51,660
0150 Manager of Auditing	1	113,208	1	113,208	1	113,208
0149 Supervisor of Auditing	1	102,708	1	102,708	1	102,708
Schedule Salary Adjustments		4,946		4,826		4,826
Subsection Position Total	12	\$901,382	10	\$734,654	10	\$734,654
Section Position Total	66	\$5,254,547	65	\$4,976,086	65	\$4,976,086

3157 - Street Operations**4670 - Administration/Street Operations**

9684 Deputy Director	1	\$116,688	1	\$116,688	1	\$116,688
0339 Parking Revenue Security Specialist	1	67,224	1	64,152	1	64,152
0308 Staff Assistant	1	57,648	1	57,648	1	57,648
0101 Accountant I	1	63,216	1	58,284	1	58,284
Schedule Salary Adjustments		1,812		1,806		1,806
Subsection Position Total	4	\$306,588	4	\$298,578	4	\$298,578

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REPORTS OF COMMITTEES

105699

0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued

3157 - Street Operations - Continued

Position	No	Maybr's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4674 - Parking Enforcement						
7482 Parking Enforcement Aide	1	\$51,216	5	\$48,924	5	\$48,924
7482 Parking Enforcement Aide	5	48,924	11	46,656	11	46,656
7482 Parking Enforcement Aide	11	46,656	21	44,568	21	44,568
7482 Parking Enforcement Aide	20	44,568	3	42,516	3	42,516
7482 Parking Enforcement Aide	1	42,516	2	37,020	2	37,020
7482 Parking Enforcement Aide	2	38,748	1	35,328	1	35,328
7482 Parking Enforcement Aide	3	35,328				
7482 Parking Enforcement Aide	1,272M	2,944M	1,272M	2,944M	1,272M	2,944M
7481 Field Supervisor I - Parking Enforcement	3	56,208	4	53,628	4	53,628
7481 Field Supervisor I - Parking Enforcement	1	53,628	1	48,924	1	48,924
7481 Field Supervisor I - Parking Enforcement	1	48,924	1	46,656	1	46,656
7481 Field Supervisor I - Parking Enforcement	1	46,656	3	42,516	3	42,516
7481 Field Supervisor I - Parking Enforcement	2	44,568	1	40,596	1	40,596
7481 Field Supervisor I - Parking Enforcement	2	42,516	3	38,748	3	38,748
7481 Field Supervisor I - Parking Enforcement	1	40,596				
7481 Field Supervisor I - Parking Enforcement	1	38,748				
4268 Director of Security	1	80,100	1	80,100	1	80,100
0431 Clerk IV	1	55,872	1	54,108	1	54,108
0339 Parking Revenue Security Specialist	1	73,752	1	73,752	1	73,752
0339 Parking Revenue Security Specialist	2	63,276	2	63,276	2	63,276
0339 Parking Revenue Security Specialist	1	60,408	1	60,408	1	60,408
Schedule Salary Adjustments		32,855		11,344		11,344
Subsection Position Total	61	\$6,672,059	62	\$6,676,192	62	\$6,676,192
4675 - Boot and Tow						
7119 Supervisor of Booting Operations	1	\$93,024	1	\$88,812	1	\$88,812
7113 Supervising Booter - Parking	5	31.57H	5	31.57H	5	30.64H
7112 Booter - Parking	20,800H	30.50H	20,800H	30.50H	20,800H	29.60H
7112 Booter - Parking	30	30,50H	30	30,50H	30	29.60H
0339 Parking Revenue Security Specialist	1	64,152	1	63,276	1	63,276
0339 Parking Revenue Security Specialist	1	60,408	1	57,648	1	57,648
0334 Manager of Parking	1	78,528	1	78,528	1	78,528
0330 Parking Revenue Security Supervisor			1	63,516	1	63,516
Schedule Salary Adjustments				1,987		1,987
Subsection Position Total	39	\$3,119,126	40	\$3,176,781	40	\$3,093,495
4678 - Administrative Operations						
9528 Laborer - BOE	3	\$35.20H	3	\$35.20H	3	\$35.20H
8244 Foreman of Laborers	2,080H	36.10H	2,080H	36.10H	2,080H	36.10H
0381 Director of Administration II	1	77,280	1	73,752	1	73,752
0330 Parking Revenue Security Supervisor	1	73,752	1	73,752	1	73,752
Schedule Salary Adjustments		441		2,646		2,646
Subsection Position Total	5	\$441,985	5	\$440,662	5	\$440,662

0100 - Corporate Fund
029 - Department of Revenue
Positions and Salaries - Continued

3157 - Street Operations - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4679 - Field Operations						
6323 Laborer	2,080H	\$35.20H	2,080H	\$35.20H	2,080H	\$35.20H
6144 Engineering Technician V	1	73,848	1	71,520	1	71,520
6144 Engineering Technician V	1	67,296	1	61,584	1	61,584
6139 Field Supervisor	1	77,280	1	73,752	1	73,752
0431 Clerk IV	1	48,576	1	47,052	1	47,052
0334 Manager of Parking			1	97,416	1	97,416
0330 Parking Revenue Security Supervisor	1	77,280	1	77,280	1	77,280
0303 Administrative Assistant III	1	64,248	1	59,376	1	59,376
0302 Administrative Assistant II	1	50,952	1	47,052	1	47,052
Schedule Salary Adjustments		2,990		4,906		4,906
Subsection Position Total	7	\$535,686	8	\$613,154	8	\$613,154
Section Position Total	116	\$11,075,444	119	\$11,205,367	119	\$11,122,081

3161 - Accounts Receivable**4800 - Administration/Accounts Receivable**

9684 Deputy Director	1	\$118,080	1	\$118,080	1	\$118,080
0308 Staff Assistant			1	63,276	1	63,276
Subsection Position Total	1	\$118,080	2	\$181,356	2	\$181,356

4802 - Collection

2921 Senior Research Analyst			1	\$71,604	1	\$71,604
1912 Project Coordinator	1	70,380	1	67,224	1	67,224
0432 Supervising Clerk	1	70,464	1	65,172	1	65,172
0432 Supervising Clerk	1	64,248	1	59,376	1	59,376
0431 Clerk IV	1	61,308	1	59,376	1	59,376
0431 Clerk IV	1	58,548	1	54,108	1	54,108
0431 Clerk IV	1	50,952	2	47,052	2	47,052
0431 Clerk IV	2	48,576	1	44,964	1	44,964
0420 Collections Representative	1	55,872	1	51,660	1	51,660
0420 Collections Representative	1	50,952	2	47,052	2	47,052
0420 Collections Representative	1	48,576				
0308 Staff Assistant	1	57,648				
0303 Administrative Assistant III	1	73,848	1	71,520	1	71,520
0167 Manager of Revenue Collections	1	69,684	1	69,684	1	69,684
0102 Accountant II	1	73,932	1	71,604	1	71,604
Schedule Salary Adjustments		3,309		11,842		11,842
Subsection Position Total	15	\$906,873	15	\$886,342	15	\$886,342

4805 - Contract and Project Management

1912 Project Coordinator	1	\$77,280	1	\$73,752	1	\$73,752
0431 Clerk IV			1	59,376	1	59,376
0145 Manager of Compliance Analysis	1	101,004	1	101,004	1	101,004
Schedule Salary Adjustments		3,333		3,234		3,234
Subsection Position Total	2	\$181,617	3	\$237,366	3	\$237,366

11/10/2010

REPORTS OF COMMITTEES

105701

0100 - Corporate Fund
029 - Department of Revenue
 Positions and Salaries - Continued

3161 - Accounts Receivable - Continued

Position		Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
No	Rate	No	Rate	No	Rate	No	Rate
4807 - Special Programs							
0431	Clerk IV	1	\$58,548	2	\$54,108	2	\$54,108
0431	Clerk IV	2	55,872	1	51,660	1	51,660
0431	Clerk IV	1	50,952	1	47,052	1	47,052
0430	Clerk III	1	46,428	1	44,964	1	44,964
0303	Administrative Assistant III	1	61,308	1	56,700	1	56,700
0212	Director of Collection Processing	1	93,024	1	88,812	1	88,812
	Schedule Salary Adjustments		108		7,958		7,958
Subsection Position Total		7	\$422,112	7	\$405,362	7	\$405,362
Section Position Total		25	\$1,628,682	27	\$1,710,426	27	\$1,710,426
Position Total		277	\$23,215,006	284	\$23,136,318	284	\$23,053,032
Turnover			(715,305)		(511,337)		(511,337)
Position Net Total		277	\$22,499,701	284	\$22,624,981	284	\$22,541,695

0100 - Corporate Fund

030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings is responsible for providing quality administrative adjudication hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$2,863,056	\$2,974,655	\$2,974,655	\$2,825,679
0015	Schedule Salary Adjustments	15,452	15,160	15,160	
0020	Overtime	500	500	500	
0030	Less Salary Savings from Unpaid Time Off	(143,007)	(165,719)	(165,719)	
0039	For the Employment of Students as Trainees	9,800	11,200	11,200	12,810
0000 Personnel Services - Total*		\$2,745,801	\$2,835,796	\$2,835,796	\$2,838,489
0100 Contractual Services					
0130	Postage	\$39,542	\$39,973	\$39,973	\$42,535
0138	For Professional Services for Information Technology Maintenance	817,901	817,901	817,901	1,033,159
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,495,500	3,278,820	3,278,820	3,454,254
0143	Court Reporting	72,723	75,520	75,520	100,521
0151	Publications and Reproduction - In House Services		26,983	26,983	
0157	Rental of Equipment and Services	8,144	8,953	8,953	8,385
0162	Repair/Maintenance of Equipment	4,960	6,910	6,910	3,836
0166	Dues, Subscriptions and Memberships	1,360	1,411	1,411	1,730
0169	Technical Meeting Costs	250	269	269	
0179	Messenger Service	5,673	7,434	7,434	4,188
0190	Telephone - Centrex Billing	29,000	34,000	34,000	34,000
0195	Relocation Expenses	500	500	500	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,500	5,200	5,200	5,200
0100 Contractual Services - Total*		\$4,482,053	\$4,303,874	\$4,303,874	\$4,687,808
0200 Travel					
0229	Transportation and Expense Allowance	\$2,240	\$2,655	\$2,655	\$2,723
0245	Reimbursement to Travelers	1,037	1,037	1,037	
0200 Travel - Total*		\$3,277	\$3,692	\$3,692	\$2,723
0300 Commodities and Materials					
0312	Software Purchases		\$435	\$435	\$2,175
0340	Material and Supplies	33,971	37,437	37,437	31,176
0348	Books and Related Material	1,139	1,077	1,077	439
0350	Stationery and Office Supplies	13,134	14,567	14,567	10,328
0300 Commodities and Materials - Total*		\$48,244	\$53,516	\$53,516	\$44,118
Appropriation Total*		\$7,279,375	\$7,196,878	\$7,196,878	\$7,573,138

11/10/2010

REPORTS OF COMMITTEES

105703

0100 - Corporate Fund

030 - Department of Administrative Hearings - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011		2010		2010	
	No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3005 - Office of the Director						
4005 - Director's Office						
9930 Director of Administrative Hearings	1	\$156,420	1	\$156,420	1	\$156,420
0306 Assistant Director	1	95,808	1	95,808	1	95,808
0305 Assistant to the Director	1	70,380	1	70,380	1	70,380
Schedule Salary Adjustments		2,389				
Subsection Position Total	3	\$324,997	3	\$322,608	3	\$322,608
4010 - Support Services						
9818 Deputy Director of Administrative Adjudication	1	\$129,108	1	\$129,108	1	\$129,108
0308 Staff Assistant	1	67,224	1	67,224	1	67,224
0303 Administrative Assistant III	1	61,308	1	59,376	1	59,376
0302 Administrative Assistant II	1	46,428	1	35,280	1	35,280
Schedule Salary Adjustments		2,177		852		852
Subsection Position Total	4	\$306,245	4	\$291,840	4	\$291,840
Section Position Total	7	\$631,242	7	\$614,448	7	\$614,448
3010 - Finance and Administration						
4015 - Financial/Personnel/Payroll Management						
1302 Administrative Services Officer II	1	\$88,812	1	\$88,812	1	\$88,812
0394 Administrative Manager	1	102,060	1	102,060	1	102,060
0305 Assistant to the Director	1	80,916	1	80,916	1	80,916
0303 Administrative Assistant III	1	58,548	1	54,108	1	54,108
Schedule Salary Adjustments		2,502		836		836
Subsection Position Total	4	\$332,838	4	\$326,732	4	\$326,732
Section Position Total	4	\$332,838	4	\$326,732	4	\$326,732
3015 - Operational Services						
4025 - Administration						
9820 Assistant Manager of Administrative Adjudication	1	\$91,152	1	\$91,152	1	\$91,152
9819 Manager of Administrative Adjudication			1	123,732	1	123,732
0444 Clerk III - Hourly	1,820H	16.62H	1,820H	16.10H	1,820H	16.10H
0415 Inquiry Aide III	1	50,952	1	49,344	1	49,344
0378 Administrative Supervisor	1	60,408	1	60,408	1	60,408
0303 Administrative Assistant III	1	52,824	1	48,852	1	48,852
0302 Administrative Assistant II	1	50,952	1	49,344	1	49,344
Schedule Salary Adjustments		2,547		1,496		1,496
Subsection Position Total	5	\$339,083	6	\$453,630	6	\$453,630

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

Position		Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
No	Rate	No	Rate	No	Rate	No	Rate
4100 - Building Hearings Division							
1660	Senior Administrative Law Officer	1	\$89,364	1	\$89,364	1	\$89,364
0665	Senior Data Entry Operator	1	55,872	1	54,108	1	54,108
0430	Clerk III	1	42,264	1	40,932	1	40,932
0308	Staff Assistant	1	64,152	1	63,276	1	63,276
0302	Administrative Assistant II	1	53,340	1	51,660	1	51,660
0302	Administrative Assistant II	1	50,952	2	49,344	2	49,344
	Schedule Salary Adjustments		1,930		1,070		1,070
Subsection Position Total		6	\$357,874	7	\$399,098	7	\$399,098
4200 - Consumer Affairs Hearings Division							
1660	Senior Administrative Law Officer			1	\$89,364	1	\$89,364
0432	Supervising Clerk	1	64,248	1	59,376	1	59,376
0430	Clerk III	1	44,280	1	40,932	1	40,932
0302	Administrative Assistant II	1	55,872	1	51,660	1	51,660
	Schedule Salary Adjustments				3,964		3,964
Subsection Position Total		3	\$164,400	4	\$245,296	4	\$245,296
4300 - Environmental Safety Hearings Division							
1660	Senior Administrative Law Officer	1	\$89,364	1	\$89,364	1	\$89,364
0308	Staff Assistant	1	73,752	1	67,224	1	67,224
0303	Administrative Assistant III	1	67,296	1	65,172	1	65,172
0302	Administrative Assistant II	1	55,872	1	51,660	1	51,660
0302	Administrative Assistant II	1	53,340	1	49,344	1	49,344
	Schedule Salary Adjustments				3,950		3,950
Subsection Position Total		5	\$339,624	5	\$326,714	5	\$326,714
4400 - Municipal Hearings Division							
1660	Senior Administrative Law Officer	1	\$89,364	1	\$89,364	1	\$89,364
0432	Supervising Clerk	1	58,548	1	56,700	1	56,700
0308	Staff Assistant	1	70,380	1	73,752	1	73,752
0302	Administrative Assistant II	1	50,952	1	49,344	1	49,344
0302	Administrative Assistant II	1	48,576	1	47,052	1	47,052
0302	Administrative Assistant II	1	36,432				
	Schedule Salary Adjustments		2,474				
Subsection Position Total		6	\$356,726	5	\$316,212	5	\$316,212
4500 - Vehicle Hearings Division							
9844	Senior Hearing Officer	1	\$63,516	1	\$63,516	1	\$63,516
1660	Senior Administrative Law Officer	1	89,364				
0302	Administrative Assistant II	1	61,308	1	56,700	1	56,700
0302	Administrative Assistant II	3	48,576	2	47,052	2	47,052
0302	Administrative Assistant II			1	44,964	1	44,964
0123	Fiscal Administrator	1	111,996	1	111,996	1	111,996
	Schedule Salary Adjustments		1,433		2,992		2,992
Subsection Position Total		7	\$473,345	6	\$374,272	6	\$374,272
Section Position Total		32	\$2,031,052	33	\$2,115,222	33	\$2,115,222
Position Total		43	\$2,995,132	44	\$3,056,402	44	\$3,056,402
Turnover			(116,624)		(66,587)		(66,587)
Position Net Total		43	\$2,878,508	44	\$2,989,815	44	\$2,989,815

11/10/2010

REPORTS OF COMMITTEES

105705

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the city departments, boards and commissions and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing city departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

	Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$24,864,330	\$24,736,876	\$24,736,876	\$23,912,040
0015	Schedule Salary Adjustments	32,044	23,643	23,643	
0020	Overtime	3,472	2,633	2,633	2,811
0030	Less Salary Savings from Unpaid Time Off	(1,809,674)	(1,804,427)	(1,804,427)	
0039	For the Employment of Students as Trainees	30,438	30,457	30,457	6,650
0000	Personnel Services - Total*	\$23,120,610	\$22,989,182	\$22,989,182	\$23,921,501
0100 Contractual Services					
0130	Postage	\$37,605	\$42,054	\$42,054	\$43,927
0138	For Professional Services for Information Technology Maintenance	261,758	261,639	261,639	315,038
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,164,203	1,216,800	1,216,800	1,227,275
0141	Appraisals	4,035	4,447	4,447	1,181
0143	Court Reporting	1,113,604	1,152,801	1,152,801	1,129,289
0145	Legal Expenses	151,541	127,061	127,061	131,956
0149	For Software Maintenance and Licensing	16,421	17,324	17,324	34,551
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	8,811	9,107	9,107	8,560
0151	Publications and Reproduction - In House Services		30,591	30,591	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	106,534	123,442	123,442	129,487
0157	Rental of Equipment and Services	48,760	62,684	62,684	54,709
0162	Repair/Maintenance of Equipment	5,549	5,654	5,654	200
0166	Dues, Subscriptions and Memberships	101,747	100,254	100,254	94,072
0169	Technical Meeting Costs	48,060	52,811	52,811	52,435
0178	Freight and Express Charges	11,444	15,558	15,558	9,957
0181	Mobile Communication Services	25,632	26,875	26,875	23,535
0186	Pagers	3,391	3,489	3,489	2,791
0190	Telephone - Centrex Billing	149,787	193,224	193,224	198,000
0191	Telephone - Relocations of Phone Lines	2,038	2,119	2,119	2,481
0196	Data Circuits	1,602	2,263	2,263	2,200
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	36,045	34,613	34,613	36,000
0100	Contractual Services - Total*	\$3,298,567	\$3,484,810	\$3,484,810	\$3,497,644
0200 Travel					
0229	Transportation and Expense Allowance	\$9,771	\$9,809	\$9,809	\$9,817
0245	Reimbursement to Travelers	56,973	30,921	30,921	23,494
0270	Local Transportation	96,061	96,822	96,822	27,929
0200	Travel - Total*	\$162,805	\$137,552	\$137,552	\$61,240
0300 Commodities and Materials					
0348	Books and Related Material	\$21,178	\$19,136	\$19,136	\$16,987
0350	Stationery and Office Supplies	227,023	238,977	238,977	182,597
0300	Commodities and Materials - Total*	\$248,201	\$258,113	\$258,113	\$199,584
Appropriation Total*		\$26,830,183	\$26,869,657	\$26,869,657	\$27,679,969

0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3006 - Administration						
4005 - Corporation Counsel's Office						
9931 Corporation Counsel	1	\$173,664	1	\$173,664	1	\$173,664
1657 First Assistant Corporation Counsel	1	149,160	1	149,160	1	149,160
1650 Deputy Corporation Counsel			1	137,076	1	137,076
1644 Administrative Assistant of Corporation Counsel	1	109,116	1	109,116	1	109,116
1644 Administrative Assistant of Corporation Counsel	1	87,696	1	87,696	1	87,696
1623 Paralegal II - Labor	1	54,492	1	54,492	1	54,492
0705 Director Public Affairs	1	116,904	1	116,904	1	116,904
Subsection Position Total	6	\$691,032	7	\$828,108	7	\$828,108
4010 - Administrative Services						
1695 Administrative Deputy	1	\$137,076	1	\$137,076	1	\$137,076
1677 Chief Law Librarian	1	97,416	1	97,416	1	97,416
1669 Law Library Technical Assistant	1	43,020	1	43,020	1	43,020
1661 Dir of Professional Development - Law	1	137,076	1	137,076	1	137,076
1655 Special Litigation Counsel		129,972		129,972		129,972
1643 Assistant Corporation Counsel		95,052		95,052		95,052
1643 Assistant Corporation Counsel		65,196		65,196		65,196
1642 Assistant Corporation Counsel - Hourly	17,000H	35.00H	15,000H	35.00H	15,000H	35.00H
1302 Administrative Services Officer II	1	77,280	1	77,280	1	77,280
1158 Chief Methods Analyst	1	67,224	1	64,152	1	64,152
0638 Programmer/Analyst	1	80,808	1	78,264	1	78,264
0601 Director of Information Systems	1	100,428	1	100,428	1	100,428
0429 Clerk II	1	42,264	1	40,932	1	40,932
0379 Director of Administration	1	92,100	1	92,100	1	92,100
0378 Administrative Supervisor	1	70,380	1	67,224	1	67,224
0361 Director of Personnel Policies and Utilization	1	101,700	1	101,700	1	101,700
0308 Staff Assistant	1	57,648	1	57,648	1	57,648
0190 Accounting Technician II	1	64,248	1	59,376	1	59,376
0164 Supervising Timekeeper	1	45,240	1	45,240	1	45,240
0124 Finance Officer	1	80,256	1	80,256	1	80,256
Schedule Salary Adjustments		2,979		5,398		5,398
Subsection Position Total	16	\$1,892,143	16	\$1,809,586	16	\$1,809,586
Section Position Total	22	\$2,583,175	23	\$2,637,694	23	\$2,637,694

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REPORTS OF COMMITTEES

105707

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3007 - Appeals						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$86,400	1	\$86,400	1	\$86,400
1652 Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650 Deputy Corporation Counsel	1	137,076				
1643 Assistant Corporation Counsel	1	93,840	1	93,840	1	93,840
1643 Assistant Corporation Counsel	1	92,676	1	92,676	1	92,676
1643 Assistant Corporation Counsel	1	78,744	1	89,472	1	89,472
1643 Assistant Corporation Counsel	1	75,312	1	78,744	1	78,744
1643 Assistant Corporation Counsel	1	73,608	1	75,312	1	75,312
1643 Assistant Corporation Counsel	1	66,960	1	73,608	1	73,608
1643 Assistant Corporation Counsel	1	65,196	1	66,960	1	66,960
1643 Assistant Corporation Counsel			1	65,196	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752	1	121,752	1	121,752
1617 Paralegal II	1	64,248				
Schedule Salary Adjustments		1,845				
Section Position Total	12	\$1,082,229	11	\$968,532	11	\$968,532
3011 - Building and License Enforcement						
1692 Court File Clerk			1	\$47,052	1	\$47,052
1689 Administrative Assistant to Deputy Corporation Counsel	1	67,368	1	67,368	1	67,368
1652 Chief Assistant Corporation Counsel	2	124,572	2	124,572	2	124,572
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	89,472	1	89,472	1	89,472
1643 Assistant Corporation Counsel	1	71,976	1	75,312	1	75,312
1643 Assistant Corporation Counsel	1	68,832	1	71,976	1	71,976
1643 Assistant Corporation Counsel	1	63,720	1	68,832	1	68,832
1643 Assistant Corporation Counsel	2	61,980	1	63,720	1	63,720
1643 Assistant Corporation Counsel	2	60,324	2	61,980	2	61,980
1643 Assistant Corporation Counsel	5	58,716	3	60,324	3	60,324
1643 Assistant Corporation Counsel	1	57,192	4	58,716	4	58,716
1643 Assistant Corporation Counsel			1	57,192	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	114,720	1	121,752	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	107,748	1	114,720	1	114,720
1641 Assistant Corporation Counsel Supervisor - Senior	1	97,488	2	107,748	2	107,748
1641 Assistant Corporation Counsel Supervisor - Senior	2	93,840	1	97,488	1	97,488
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864	2	93,840	2	93,840
1641 Assistant Corporation Counsel Supervisor - Senior			1	84,864	1	84,864
1631 Law Clerk	30,000H	13.82H	30,000H	13.82H	30,000H	13.82H
1619 Supervising Paralegal	1	77,280	1	73,752	1	73,752
1617 Paralegal II	1	77,292	1	71,520	1	71,520
1617 Paralegal II	4	64,248	3	62,220	3	62,220
1617 Paralegal II	1	61,308	2	59,376	2	59,376
0875 Senior Legal Personal Computer Operator	1	61,308	1	59,376	1	59,376
0875 Senior Legal Personal Computer Operator	1	55,872				
0863 Legal Secretary	1	73,848	1	71,520	1	71,520
0440 Reader	2,000H	12.82H	2,000H	12.82H	2,000H	12.82H

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

3011 - Building and License Enforcement - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
0437 Supervising Clerk - Excluded	2	67,224	1	67,224	1	67,224
0437 Supervising Clerk - Excluded			1	64,152	1	64,152
0302 Administrative Assistant II	1	48,576				
Schedule Salary Adjustments		4,931		4,177		4,177
Section Position Total	37	\$3,227,563	39	\$3,446,313	39	\$3,446,313

3014 - Constitutional and Commercial Litigation

1689 Administrative Assistant to Deputy Corporation Counsel	1	\$63,084	1	\$63,084	1	\$63,084
1652 Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	102,492	1	102,492	1	102,492
1643 Assistant Corporation Counsel	1	101,208	1	101,208	1	101,208
1643 Assistant Corporation Counsel	1	99,948	1	99,948	1	99,948
1643 Assistant Corporation Counsel	1	98,712	1	98,712	1	98,712
1643 Assistant Corporation Counsel	1	91,068	1	93,840	1	93,840
1643 Assistant Corporation Counsel	1	84,864	1	91,068	1	91,068
1643 Assistant Corporation Counsel	1	65,196	1	84,864	1	84,864
1643 Assistant Corporation Counsel			1	65,196	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	3	121,752	3	121,752	3	121,752
1619 Supervising Paralegal	1	80,916	1	77,280	1	77,280
1617 Paralegal II	1	61,308	1	59,376	1	59,376
0863 Legal Secretary	1	67,296	1	65,172	1	65,172
Schedule Salary Adjustments		948		2,424		2,424
Section Position Total	16	\$1,543,944	17	\$1,631,568	17	\$1,631,568

3019 - Torts**4001 - Corporate Torts**

1689 Administrative Assistant to Deputy Corporation Counsel	1	\$70,824	1	\$70,824	1	\$70,824
1652 Chief Assistant Corporation Counsel	1	124,572	2	124,572	2	124,572
1650 Deputy Corporation Counsel	1	137,076				
1643 Assistant Corporation Counsel	1	92,676	1	92,676	1	92,676
1643 Assistant Corporation Counsel	1	87,900	1	87,900	1	87,900
1643 Assistant Corporation Counsel	2	84,864	2	84,864	2	84,864
1643 Assistant Corporation Counsel	2	65,196	3	65,196	3	65,196
1643 Assistant Corporation Counsel	1	63,720	1	63,720	1	63,720
1643 Assistant Corporation Counsel	1	61,980	1	61,980	1	61,980
1643 Assistant Corporation Counsel	3	60,324	1	60,324	1	60,324
1643 Assistant Corporation Counsel	2	58,716	1	57,192	1	57,192
1643 Assistant Corporation Counsel	1	57,192				
1641 Assistant Corporation Counsel Supervisor - Senior	1	107,748	1	116,460	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,416	1	107,748	1	107,748
1641 Assistant Corporation Counsel Supervisor - Senior	2	105,084	2	105,084	2	105,084
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788	1	103,788	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948	2	99,948	2	99,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	98,712	1	98,712	1	98,712

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REPORTS OF COMMITTEES

105709

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

4001 - Corporate Torts - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
1641 Assistant Corporation Counsel Supervisor - Senior	1	97,488	1	97,488	1	97,488
1641 Assistant Corporation Counsel Supervisor - Senior	2	91,068	2	91,068	2	91,068
1619 Supervising Paralegal	1	88,812	1	84,780	1	84,780
1617 Paralegal II	2	67,296	2	62,220	2	62,220
1617 Paralegal II	2	57,948	1	56,124	1	56,124
1617 Paralegal II			1	53,568	1	53,568
0875 Senior Legal Personal Computer Operator	1	55,872	1	54,108	1	54,108
0875 Senior Legal Personal Computer Operator	1	53,340	1	51,660	1	51,660
0863 Legal Secretary	1	61,308	1	59,376	1	59,376
0429 Clerk II	1	46,428	1	44,964	1	44,964
0302 Administrative Assistant II	1	41,856	1	40,536	1	40,536
Schedule Salary Adjustments		5,396		3,793		3,793
Subsection Position Total	37	\$2,904,368	35	\$2,798,821	35	\$2,798,821
Section Position Total	37	\$2,904,368	35	\$2,798,821	35	\$2,798,821

3022 - Employment Litigation**4006 - Corporate Employment Litigation**

1689 Administrative Assistant to Deputy Corporation Counsel	1	\$77,316	1	\$77,316	1	\$77,316
1652 Chief Assistant Corporation Counsel	1	124,572				
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	66,960	1	98,712	1	98,712
1643 Assistant Corporation Counsel	1	61,980	1	87,900	1	87,900
1643 Assistant Corporation Counsel	2	60,324	1	81,948	1	81,948
1643 Assistant Corporation Counsel			1	61,980	1	61,980
1643 Assistant Corporation Counsel			1	66,960	1	66,960
1641 Assistant Corporation Counsel Supervisor - Senior	2	103,788	2	103,788	2	103,788
1641 Assistant Corporation Counsel Supervisor - Senior			1	96,264	1	96,264
1623 Paralegal II - Labor			1	57,648	1	57,648
1619 Supervising Paralegal	1	73,752				
Schedule Salary Adjustments		1,323				
Subsection Position Total	10	\$871,203	11	\$973,380	11	\$973,380
Section Position Total	10	\$871,203	11	\$973,380	11	\$973,380

3024 - Individual Defense Litigation

1689 Administrative Assistant to Deputy Corporation Counsel			1	\$67,476	1	\$67,476
1652 Chief Assistant Corporation Counsel			4	124,572	4	124,572
1650 Deputy Corporation Counsel			2	137,076	2	137,076
1643 Assistant Corporation Counsel			3	57,192	3	57,192
1643 Assistant Corporation Counsel			2	58,716	2	58,716
1643 Assistant Corporation Counsel			3	60,324	3	60,324
1643 Assistant Corporation Counsel			1	61,980	1	61,980
1643 Assistant Corporation Counsel			5	63,720	5	63,720
1643 Assistant Corporation Counsel			3	65,196	3	65,196
1643 Assistant Corporation Counsel			1	66,960	1	66,960
1643 Assistant Corporation Counsel			1	68,832	1	68,832
1643 Assistant Corporation Counsel			1	73,608	1	73,608
1643 Assistant Corporation Counsel			1	75,312	1	75,312
1643 Assistant Corporation Counsel			1	78,744	1	78,744

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

3024 - Individual Defense Litigation - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
1643 Assistant Corporation Counsel	1		1	81,948	1	81,948
1643 Assistant Corporation Counsel	1		1	83,400	1	83,400
1643 Assistant Corporation Counsel	1		1	87,900	1	87,900
1643 Assistant Corporation Counsel	1		1	99,948	1	99,948
1643 Assistant Corporation Counsel	1		1	105,084	1	105,084
1643 Assistant Corporation Counsel	1		1	107,748	1	107,748
1641 Assistant Corporation Counsel Supervisor - Senior	1		1	97,488	1	97,488
1641 Assistant Corporation Counsel Supervisor - Senior	2		2	106,416	2	106,416
1641 Assistant Corporation Counsel Supervisor - Senior	1		1	109,728	1	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	1		1	121,752	1	121,752
1619 Supervising Paralegal	1		1	73,752	1	73,752
1619 Supervising Paralegal	1		1	77,280	1	77,280
1617 Paralegal II				46,596		46,596
1617 Paralegal II	4		4	59,376	4	59,376
1617 Paralegal II	1		1	62,220	1	62,220
1617 Paralegal II	1		1	68,244	1	68,244
1617 Paralegal II	1		1	71,520	1	71,520
0875 Senior Legal Personal Computer Operator	1		1	54,108	1	54,108
0863 Legal Secretary	2		2	56,700	2	56,700
Schedule Salary Adjustments				1,995		1,995
Section Position Total	52		52	\$4,117,371	52	\$4,117,371

3028 - Labor**4011 - Corporate Labor**

1696 Director of Labor Relations	1	\$90,252				
1689 Administrative Assistant to Deputy Corporation Counsel	1	77,256	1	77,256	1	77,256
1658 Assistant Chief Labor Counsel	1	132,060	1	132,060	1	132,060
1652 Chief Assistant Corporation Counsel	1	124,572				
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1649 Chief Labor Negotiator	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	93,840	3	60,324	3	60,324
1643 Assistant Corporation Counsel	1	81,948	1	57,192	1	57,192
1643 Assistant Corporation Counsel	1	70,380				
1643 Assistant Corporation Counsel	1	60,324				
1643 Assistant Corporation Counsel	2	57,192				
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752	1	84,864	1	84,864
1641 Assistant Corporation Counsel Supervisor - Senior	1	98,712				
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864				
1623 Paralegal II - Labor	1	60,408	1	57,648	1	57,648
1623 Paralegal II - Labor	1	52,008	1	52,008	1	52,008
1619 Supervising Paralegal			1	73,752	1	73,752
1386 Labor Relation Specialist III	1	80,256				
1331 Employee Relations Supervisor	1	106,884				
Schedule Salary Adjustments		1,967		460		460
Subsection Position Total	19	\$1,726,019	12	\$990,364	12	\$990,364
Section Position Total	19	\$1,726,019	12	\$990,364	12	\$990,364

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REPORTS OF COMMITTEES

105711

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3031 - Legal Counsel						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	1	91,068	1	91,068	1	91,068
1643 Assistant Corporation Counsel	1	58,716	1	58,716	1	58,716
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752	1	121,752	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948	1	99,948	1	99,948
1623 Paralegal II - Labor	1	52,008	1	52,008	1	52,008
Section Position Total	6	\$548,064	6	\$548,064	6	\$548,064
3035 - Municipal Prosecutions						
4015 - Corporate Prosecutions						
1652 Chief Assistant Corporation Counsel			1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel			2	57,192	2	57,192
1643 Assistant Corporation Counsel			1	58,716	1	58,716
1643 Assistant Corporation Counsel			1	60,324	1	60,324
1643 Assistant Corporation Counsel			1	78,744	1	78,744
1641 Assistant Corporation Counsel Supervisor - Senior			1	103,788	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior			1	106,416	1	106,416
1631 Law Clerk			7,953H	13.82H	7,953H	13.82H
0863 Legal Secretary			1	54,108	1	54,108
Schedule Salary Adjustments				941		941
Subsection Position Total			9	\$811,903	9	\$811,903
Section Position Total			9	\$811,903	9	\$811,903
3038 - Aviation, Environmental and Regulatory Litigation						
4017 - Corporate Litigation						
1652 Chief Assistant Corporation Counsel			1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	1	96,264	1	96,264	1	96,264
1643 Assistant Corporation Counsel	2	87,900	2	87,900	2	87,900
1643 Assistant Corporation Counsel	1	60,324	1	60,324	1	60,324
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336	1	111,336	1	111,336
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948	1	99,948	1	99,948
1617 Paralegal II	1	61,308	1	59,376	1	59,376
0863 Legal Secretary	1	64,248	1	62,220	1	62,220
Schedule Salary Adjustments		2,666				
Subsection Position Total	8	\$671,894	9	\$789,840	9	\$789,840

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

3038 - Aviation, Environmental and Regulatory Litigation - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4030 - Corporate Contracts						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	1	65,196	1	65,196	1	65,196
1643 Assistant Corporation Counsel	2	57,192	1	60,324	1	60,324
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492	1	102,492	1	102,492
1617 Paralegal II			1	56,124	1	56,124
0863 Legal Secretary	1	67,296	1	65,172	1	65,172
Schedule Salary Adjustments		128				
Subsection Position Total	6	\$474,068	6	\$473,880	6	\$473,880
Section Position Total	14	\$1,145,962	15	\$1,263,720	15	\$1,263,720

3039 - Investigations and Prosecutions**4039 - Legal Information**

1652 Chief Assistant Corporation Counsel	1	\$124,572				
1643 Assistant Corporation Counsel	1	87,900				
1643 Assistant Corporation Counsel	1	65,196				
1617 Paralegal II	1	57,948				
Subsection Position Total	4	\$335,616				

4040 - Investigations

3942 Director of Field Operations	1	\$111,996				
1682 Senior Legal Investigator	2	81,000				
1682 Senior Legal Investigator	1	55,308				
1680 Director of Legal Investigation	1	130,116				
0875 Senior Legal Personal Computer Operator	1	58,548				
Schedule Salary Adjustments		533				
Subsection Position Total	6	\$518,501				

4041 - Prosecutions

1656 City Prosecutor	1	\$139,932				
1643 Assistant Corporation Counsel	2	57,192				
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028				
0863 Legal Secretary	1	58,548				
Schedule Salary Adjustments		1,004				
Subsection Position Total	5	\$426,896				
Section Position Total	15	\$1,281,013				

3040 - Public Integrity and Investigations

3942 Director of Field Operations	1	\$111,996	1	\$111,996		
1682 Senior Legal Investigator	1	53,568	1	53,568		
1682 Senior Legal Investigator	1	71,520	1	71,520		
1682 Senior Legal Investigator	2	78,456	2	78,456		
1680 Director of Legal Investigation	1	130,116	1	130,116		
1656 City Prosecutor	1	139,932	1	139,932		
Section Position Total	7	\$664,044	7	\$664,044		

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REPORTS OF COMMITTEES

105713

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No.	Mayor's 2011 Recommendations Rate	No.	2010 Revised Rate	No.	2010 Appropriation Rate
3045 - Real Estate						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$66,444	1	\$66,444	1	\$66,444
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	99,948	1	107,748	1	107,748
1643 Assistant Corporation Counsel	1	98,712	1	99,948	1	99,948
1643 Assistant Corporation Counsel	1	96,264	1	98,712	1	98,712
1643 Assistant Corporation Counsel	1	92,676	1	96,264	1	96,264
1643 Assistant Corporation Counsel			1	61,980	1	61,980
1643 Assistant Corporation Counsel			1	92,676	1	92,676
1641 Assistant Corporation Counsel Supervisor - Senior	2	121,752	2	121,752	2	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,728	1	109,728	1	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492	1	102,492	1	102,492
1619 Supervising Paralegal	1	88,812	1	88,812	1	88,812
1617 Paralegal II	1	73,848	1	71,520	1	71,520
1617 Paralegal II	1	70,464	1	65,172	1	65,172
Schedule Salary Adjustments				248		248
Section Position Total	13	\$1,279,968	15	\$1,442,324	15	\$1,442,324
3046 - Revenue Litigation						
4021 - Corporate Litigation						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$62,472	1	\$62,472	1	\$62,472
1652 Chief Assistant Corporation Counsel	1	124,572	1	124,572	1	124,572
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	97,488	1	97,488	1	97,488
1643 Assistant Corporation Counsel	1	83,400	1	83,400	1	83,400
1643 Assistant Corporation Counsel	1	75,312	1	75,312	1	75,312
1643 Assistant Corporation Counsel	1	58,716	1	58,716	1	58,716
1643 Assistant Corporation Counsel	1	57,192				
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752	1	121,752	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,084	1	105,084	1	105,084
1641 Assistant Corporation Counsel Supervisor - Senior	1	86,376	1	86,376	1	86,376
1617 Paralegal II	1	61,308	1	59,376	1	59,376
0831 Personal Computer Operator III	1	53,340	1	51,660	1	51,660
Subsection Position Total	13	\$1,124,088	12	\$1,063,284	12	\$1,063,284
Section Position Total	13	\$1,124,088	12	\$1,063,284	12	\$1,063,284

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations No	Rate	2010 Revised No	Rate	2010 Appropriation No	Rate
3047 - Finance and Real Estate						
4023 - Corporate Finance/Real Estate						
1689 Administrative Assistant to Deputy Corporation Counsel	1		1	\$80,556	1	\$80,556
1650 Deputy Corporation Counsel	1		1	137,076	1	137,076
1643 Assistant Corporation Counsel	1		1	89,472	1	89,472
1641 Assistant Corporation Counsel Supervisor - Senior	1		1	108,072	1	108,072
1641 Assistant Corporation Counsel Supervisor - Senior	1		1	113,028	1	113,028
1619 Supervising Paralegal	1		1	77,280	1	77,280
0863 Legal Secretary	1		1	54,108	1	54,108
Schedule Salary Adjustments				418		418
Subsection Position Total	7		7	\$660,010	7	\$660,010
Section Position Total	7		7	\$660,010	7	\$660,010
3049 - Collections, Ownersnhip and Administrative Litigation						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$83,940				
1652 Chief Assistant Corporation Counsel	2	124,572				
1643 Assistant Corporation Counsel	2	96,264				
1643 Assistant Corporation Counsel	1	61,980				
1643 Assistant Corporation Counsel	1	60,324				
1643 Assistant Corporation Counsel	1	58,716				
1643 Assistant Corporation Counsel	2	57,192				
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788				
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948				
1631 Law Clerk	31.613H	13.82H				
1617 Paralegal II	1	73,848				
0863 Legal Secretary	1	73,848				
0809 Executive Secretary I	1	43,656				
0308 Staff Assistant	2	60,408				
0308 Staff Assistant	1	57,648				
0302 Administrative Assistant II	1	53,340				
Schedule Salary Adjustments		2,921				
Section Position Total	19	\$1,887,721				

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REPORTS OF COMMITTEES

105715

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3050 - Collection and Ownership Litigation						
1689 Administrative Assistant to Deputy Corporation Counsel			1	\$83,940	1	\$83,940
1652 Chief Assistant Corporation Counsel			1	124,572	1	124,572
1643 Assistant Corporation Counsel			1	58,716	1	58,716
1643 Assistant Corporation Counsel			1	70,380	1	70,380
1643 Assistant Corporation Counsel			2	96,264	2	96,264
1641 Assistant Corporation Counsel Supervisor - Senior			1	99,948	1	99,948
1641 Assistant Corporation Counsel Supervisor - Senior			1	103,788	1	103,788
1631 Law Clerk		23,660H		13.82H	23,660H	13.82H
1617 Paralegal II			1	68,244	1	68,244
0863 Legal Secretary			1	71,520	1	71,520
0809 Executive Secretary I			1	43,656	1	43,656
0308 Staff Assistant			1	57,648	1	57,648
0308 Staff Assistant			2	60,408	2	60,408
0308 Staff Assistant			1	64,152	1	64,152
Schedule Salary Adjustments				3,789		3,789
Section Position Total			15	\$1,490,678	15	\$1,490,678

3125 - Federal Civil Rights Litigation

1689 Administrative Assistant to Deputy Corporation Counsel	1	\$67,476				
1652 Chief Assistant Corporation Counsel	4	124,572				
1650 Deputy Corporation Counsel	2	137,076				
1643 Assistant Corporation Counsel	1	107,748				
1643 Assistant Corporation Counsel	1	105,084				
1643 Assistant Corporation Counsel	1	99,948				
1643 Assistant Corporation Counsel	1	89,472				
1643 Assistant Corporation Counsel	1	83,400				
1643 Assistant Corporation Counsel	1	81,948				
1643 Assistant Corporation Counsel	1	78,744				
1643 Assistant Corporation Counsel	1	73,608				
1643 Assistant Corporation Counsel	1	68,832				
1643 Assistant Corporation Counsel	1	66,960				
1643 Assistant Corporation Counsel	3	65,196				
1643 Assistant Corporation Counsel	4	63,720				
1643 Assistant Corporation Counsel	1	61,980				
1643 Assistant Corporation Counsel	3	60,324				
1643 Assistant Corporation Counsel	1	58,716				
1643 Assistant Corporation Counsel	2	57,192				
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752				
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,728				
1641 Assistant Corporation Counsel Supervisor - Senior	2	106,416				
1641 Assistant Corporation Counsel Supervisor - Senior	1	97,488				

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

3125 - Federal Civil Rights Litigation - Continued

Position	No	Mayor's 2011	No	2010	No	2010
		Recommendations		Revised		Appropriation
		Rate		Rate		Rate
1619 Supervising Paralegal	1	77,280				
1617 Paralegal II	1	73,848				
1617 Paralegal II	1	70,464				
1617 Paralegal II	1	64,248				
1617 Paralegal II	3	61,308				
1617 Paralegal II		48,108				
0863 Legal Secretary	2	61,308				
Schedule Salary Adjustments		5,403				
Section Position Total	45	\$3,701,763				

3144 - Finance and Economic Development

1689 Administrative Assistant to Deputy Corporation Counsel	1	\$80,556				
1652 Chief Assistant Corporation Counsel	1	124,572				
1650 Deputy Corporation Counsel	1	137,076				
1643 Assistant Corporation Counsel	1	81,948				
1643 Assistant Corporation Counsel	2	65,196				
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028				
1641 Assistant Corporation Counsel Supervisor - Senior	1	108,072				
1619 Supervising Paralegal	1	77,280				
1617 Paralegal II	1	64,248				
0863 Legal Secretary	1	58,548				
Section Position Total	11	\$975,720				

Position Total	289	\$25,882,800	286	\$25,508,070	286	\$25,508,070
Turnover		(986,426)		(747,551)		(747,551)
Position Net Total	289	\$24,896,374	286	\$24,760,519	286	\$24,760,519

11/10/2010

REPORTS OF COMMITTEES

105717

0100 - Corporate Fund
032 - OFFICE OF COMPLIANCE

(032/1005/2005)

The purpose of the City of Chicago's Office of Compliance is to promote a culture of ethical conduct and a commitment to compliance with the law and to prevent and detect noncompliance. The Office of Compliance proactively manages risks to anticipate, prevent, detect and correct gaps or irregularities in compliance with applicable laws, rules, regulations and policies. The Office of Compliance also conducts audits and provides educational guidance and training. The Office of Compliance is comprised of four divisions: legal compliance, internal audit, work force compliance and supplier diversity.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$2,095,537	\$2,370,634	\$2,370,634	\$1,662,485
0015 Schedule Salary Adjustments	13,333	18,234	18,234	
0030 Less Salary Savings from Unpaid Time Off	(122,100)	(182,669)	(182,669)	
0000 Personnel Services - Total*	\$1,986,770	\$2,206,199	\$2,206,199	\$1,662,485
0100 Contractual Services				
0130 Postage	\$10,100	\$3,809	\$3,809	\$3,182
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	766,569	466,569	466,569	205,248
0149 For Software Maintenance and Licensing	20,500	30,000	30,000	
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	500	908	908	149
0151 Publications and Reproduction - In House Services		30,000	30,000	
0152 Advertising		1,000	1,000	
0162 Repair/Maintenance of Equipment	19,400	25,900	25,900	
0166 Dues, Subscriptions and Memberships	678			
0169 Technical Meeting Costs	23,223	10,218	10,218	8,825
0181 Mobile Communication Services	4,560	4,560	4,560	4,700
0190 Telephone - Centrex Billing	13,000	25,000	25,000	9,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	750	3,800	3,800	400
0100 Contractual Services - Total*	\$859,280	\$601,764	\$601,764	\$231,504
0200 Travel				
0245 Reimbursement to Travelers	\$620	\$663	\$663	\$663
0270 Local Transportation	3,878	3,678	3,678	2,318
0200 Travel - Total*	\$4,498	\$4,341	\$4,341	\$2,981
0300 Commodities and Materials				
0340 Material and Supplies	\$20,101	\$601	\$601	\$433
0350 Stationery and Office Supplies	20,086	20,086	20,086	10,080
0300 Commodities and Materials - Total*	\$40,187	\$20,687	\$20,687	\$10,513
9000 Specific Purpose - General				
9067 For Physical Exams	170,000	188,000	188,000	177,266
9000 Specific Purpose - General - Total	\$170,000	\$188,000	\$188,000	\$177,266
Appropriation Total*	\$3,060,735	\$3,020,991	\$3,020,991	\$2,084,749

0100 - Corporate Fund
032 - Office of Compliance - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Administration						
9932 Executive Director - Office of Compliance	1	\$161,856	1	\$161,856	1	\$161,856
9812 First Deputy Director	1	146,940	1	146,940	1	146,940
1302 Administrative Services Officer II	1	63,516	1	62,640	1	62,640
0809 Executive Secretary I			1	35,904	1	35,904
0362 Assistant to the Director	1	55,848	1	55,848	1	55,848
Schedule Salary Adjustments		309		490		490
Section Position Total	4	\$428,469	5	\$463,678	5	\$463,678
3010 - Law Compliance						
9684 Deputy Director	1	\$130,380	1	\$130,380	1	\$130,380
1369 Senior Compliance Officer	1	99,948	1	99,948	1	99,948
1367 Assistant Compliance Officer		53,844		53,844		53,844
1367 Assistant Compliance Officer			2	53,844	2	53,844
0289 Safety Administrator	1	82,524	1	82,524	1	82,524
Schedule Salary Adjustments				2,748		2,748
Section Position Total	3	\$312,852	5	\$423,288	5	\$423,288
3016 - Diversity and Equal Opportunity Employment (EEO)						
4015 - Diversity and Equal Opportunity Oversight						
9684 Deputy Director			1	\$126,564	1	\$126,564
1369 Senior Compliance Officer			1	92,676	1	92,676
1368 Associate Compliance Officer			1	63,480	1	63,480
1368 Associate Compliance Officer			1	72,852	1	72,852
1367 Assistant Compliance Officer			1	53,844	1	53,844
0430 Clerk III			1	29,304	1	29,304
Schedule Salary Adjustments				5,066		5,066
Subsection Position Total			6	\$443,786	6	\$443,786
4016 - Education and Employee Development						
1369 Senior Compliance Officer			1	\$99,048	1	\$99,048
1364 Training and Development Analyst			1	59,436	1	59,436
1364 Training and Development Analyst			1	63,480	1	63,480
1364 Training and Development Analyst			1	80,256	1	80,256
0430 Clerk III			1	33,672	1	33,672
Schedule Salary Adjustments				2,772		2,772
Subsection Position Total			5	\$338,664	5	\$338,664
Section Position Total			11	\$782,450	11	\$782,450

11/10/2010

REPORTS OF COMMITTEES

105719

0100 - Corporate Fund
032 - Office of Compliance
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3017 - Workforce Compliance						
1369 Senior Compliance Officer	1	\$99,048				
1369 Senior Compliance Officer	1	90,696				
1364 Training and Development Analyst	1	80,256				
1364 Training and Development Analyst	1	69,684				
1364 Training and Development Analyst	1	66,648				
1364 Training and Development Analyst	1	63,480				
0430 Clerk III	1	36,432				
0430 Clerk III	1	34,764				
Schedule Salary Adjustments		5,956				
Section Position Total	8	\$546,964				
3025 - Internal Audit						
9684 Deputy Director	1	\$134,340	1	\$134,340	1	\$134,340
1369 Senior Compliance Officer	1	101,700	1	101,700	1	101,700
1369 Senior Compliance Officer			1	90,696	1	90,696
1367 Assistant Compliance Officer			1	53,844	1	53,844
0193 Auditor III	1	88,140	1	85,368	1	85,368
0193 Auditor III	1	63,216	1	61,224	1	61,224
Schedule Salary Adjustments		1,494		2,826		2,826
Section Position Total	4	\$388,890	6	\$529,998	6	\$529,998
3030 - Certification and Compliance						
9684 Deputy Director			1	\$124,080	1	\$124,080
1369 Senior Compliance Officer			2	85,872	2	85,872
1368 Associate Compliance Officer			1	63,480	1	63,480
1367 Assistant Compliance Officer			2	53,844	2	53,844
Schedule Salary Adjustments				4,332		4,332
Section Position Total			6	\$471,324	6	\$471,324
3031 - Supplier Diversity						
9684 Deputy Director	1	\$124,080				
1369 Senior Compliance Officer	2	85,872				
1368 Associate Compliance Officer	1	63,480				
1367 Assistant Compliance Officer	4	53,844				
1364 Training and Development Analyst	1	59,436				
Schedule Salary Adjustments		5,574				
Section Position Total	9	\$639,690				
Position Total	28	\$2,316,865	33	\$2,670,738	33	\$2,670,738
Turnover		(207,995)		(281,870)		(281,870)
Position Net Total	28	\$2,108,870	33	\$2,388,868	33	\$2,388,868

0100 - Corporate Fund

033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

Human Resources Board: The Human Resources Board conducts hearings of charges brought against career service employees. The Board has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Appropriations	Mayor's 2011 Reconfinendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$4,678,739	\$5,786,418	\$5,786,418	\$5,515,348
0015 Schedule Salary Adjustments	32,688	39,157	39,157	
0030 Less Salary Savings from Unpaid Time Off	(411,964)	(470,173)	(470,173)	
0039 For the Employment of Students as Trainees	41,040	45,600	45,600	20,736
0050 Stipends	87,816	87,816	87,816	79,120
0070 Tuition Reimbursement and Educational Programs	175,245	175,245	175,245	112,259
0000 Personnel Services - Total*	\$4,603,564	\$5,664,063	\$5,664,063	\$5,727,463
0100 Contractual Services				
0130 Postage	\$9,142	\$13,085	\$13,085	\$23,659
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	216,780	310,000	310,000	278,353
0143 Court Reporting	97,580	103,808	103,808	89,043
0149 For Software Maintenance and Licensing	309,450	204,244	204,244	256,658
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	9,506	19,012	19,012	11,758
0151 Publications and Reproduction - In House Services		73,720	73,720	
0152 Advertising	13,030	19,030	19,030	
0157 Rental of Equipment and Services	8,190	8,190	8,190	7,700
0159 Lease Purchase Agreements for Equipment and Machinery	25,100	27,590	27,590	30,455
0162 Repair/Maintenance of Equipment	14,470	15,470	15,470	13,395
0166 Dues, Subscriptions and Memberships	5,426	6,497	6,497	2,966
0169 Technical Meeting Costs	46,078	76,846	76,846	122,850
0178 Freight and Express Charges	2,717	2,717	2,717	1,722
0181 Mobile Communication Services	1,990	5,100	5,100	2,208
0190 Telephone - Centrex Billing	41,000	44,000	44,000	46,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,000	8,000	8,000	8,000
0100 Contractual Services - Total*	\$810,459	\$937,309	\$937,309	\$894,767
0200 Travel				
0270 Local Transportation	2,510	2,510	2,510	2,277
0200 Travel - Total*	\$2,510	\$2,510	\$2,510	\$2,277
0300 Commodities and Materials				
0340 Material and Supplies	\$20,842	\$69,580	\$69,580	\$38,207
0350 Stationery and Office Supplies	34,284	36,525	36,525	25,876
0300 Commodities and Materials - Total*	\$55,126	\$106,105	\$106,105	\$64,083
Appropriation Total*	\$5,471,659	\$6,709,987	\$6,709,987	\$6,688,590

11/10/2010

REPORTS OF COMMITTEES

105721

0100 - Corporate Fund

033 - Department of Human Resources - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3005 - Administration						
4005 - Commissioner's Office						
9933 Commissioner of Human Resources	1	\$151,572	1	\$151,572	1	\$151,572
9813 Managing Deputy Commissioner	1	127,824	1	127,824	1	127,824
9660 First Deputy Commissioner	1	134,868	1	134,868	1	134,868
1912 Project Coordinator	1	62,640	1	62,640	1	62,640
0705 Director Public Affairs	1	96,456	1	96,456	1	96,456
0318 Assistant to the Commissioner	1	64,152	1	64,152	1	64,152
0307 Administrative Assistant II - Excluded			1	39,360	1	39,360
Schedule Salary Adjustments		402				
Subsection Position Total	6	\$637,914	7	\$676,872	7	\$676,872
4010 - Finance and Administration						
1302 Administrative Services Officer II	1	\$67,224	1	\$63,516	1	\$63,516
0413 Inquiry Aide I	1	34,596	1	34,596	1	34,596
0394 Administrative Manager			1	66,564	1	66,564
0323 Administrative Assistant III - Excluded	1	63,276	1	63,276	1	63,276
0313 Assistant Commissioner	1	91,140	1	91,140	1	91,140
0307 Administrative Assistant II - Excluded	1	45,684	1	45,684	1	45,684
Schedule Salary Adjustments		1,739		4,430		4,430
Subsection Position Total	5	\$303,659	6	\$369,206	6	\$369,206
4011 - Human Resources Board						
9622 Member		\$23,112		\$23,112		\$23,112
9621 Chairman		41,592		41,592		41,592
1912 Project Coordinator	1	84,780	1	80,916	1	80,916
Schedule Salary Adjustments				1,127		1,127
Subsection Position Total	1	\$84,780	1	\$82,043	1	\$82,043
Section Position Total	12	\$1,026,353	14	\$1,128,121	14	\$1,128,121
3026 - Information Services						
4026 - Records Management						
9679 Deputy Commissioner	1	\$114,588	1	\$114,588	1	\$114,588
0635 Senior Programmer/Analyst	1	87,660	1	87,660	1	87,660
0437 Supervising Clerk - Excluded	1	47,424	1	47,424	1	47,424
0431 Clerk IV	2	57,648	4	57,648	4	57,648
0431 Clerk IV	1	43,656	2	41,220	2	41,220
0431 Clerk IV	1	41,220	2	39,360	2	39,360
0431 Clerk IV	2	39,360				
0431 Clerk IV	2	34,248				
0430 Clerk III	1	32,688				
0429 Clerk II			1	31,236	1	31,236
0313 Assistant Commissioner	1	93,912	1	93,912	1	93,912
Schedule Salary Adjustments		4,862		1,523		1,523
Subsection Position Total	13	\$728,522	13	\$768,095	13	\$768,095

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

3026 - Information Services - Continued

Position	Nb	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4027 - Technical Programming						
0635 Senior Programmer/Analyst	2	\$72,852	2	\$69,684	2	\$69,684
0635 Senior Programmer/Analyst	1	63,480	1	66,648	1	66,648
0629 Principal Programmer/Analyst	1	84,180	1	84,180	1	84,180
Schedule Salary Adjustments		5,392		7,018		7,018
Subsection Position Total	4	\$298,756	4	\$297,214	4	\$297,214
Section Position Total	17	\$1,027,278	17	\$1,065,309	17	\$1,065,309

3035 - Strategic Services**4035 - Employee Development**

9813 Managing Deputy Commissioner			1	\$137,244	1	\$137,244
9679 Deputy Commissioner	1	87,600	1	114,588	1	114,588
3534 Clinical Therapist III	2	80,256	2	80,256	2	80,256
1912 Project Coordinator	1	88,812	1	88,812	1	88,812
1912 Project Coordinator			1	54,492	1	54,492
1384 Sexual Harassment Officer	1	98,436	1	98,436	1	98,436
1379 Testing Specialist	1	69,684	1	66,648	1	66,648
1371 Testing Manager	1	83,100	1	83,100	1	83,100
1370 Testing Administrator	2	62,964	2	62,964	2	62,964
1370 Testing Administrator	1	56,592	1	53,844	1	53,844
1370 Testing Administrator	1	53,844	1	51,312	1	51,312
1370 Testing Administrator	3	51,312	3	48,888	3	48,888
1364 Training and Development Analyst			1	62,340	1	62,340
1364 Training and Development Analyst			1	66,648	1	66,648
1255 Investigator	2	49,668	2	49,668	2	49,668
0311 Projects Administrator	1	76,116	1	76,116	1	76,116
0310 Project Manager	1	80,904	1	80,904	1	80,904
Schedule Salary Adjustments		8,592		12,988		12,988
Subsection Position Total	18	\$1,243,392	22	\$1,579,912	22	\$1,579,912

4036 - Diversity and Equal Employment Opportunity

9679 Deputy Commissioner	1	\$113,208				
1355 EEO Investigator III	1	92,676				
1354 EEO Investigator II	1	76,116				
1354 EEO Investigator II	1	63,480				
1353 EEO Investigator I	1	53,844				
Schedule Salary Adjustments		3,237				
Subsection Position Total	5	\$402,561				
Section Position Total	23	\$1,645,953	22	\$1,579,912	22	\$1,579,912

3040 - Employment Services**4040 - Labor Relations**

1696 Director of Labor Relations			1	\$90,252	1	\$90,252
1388 Labor Relations Specialist II			1	56,592	1	56,592
1386 Labor Relation Specialist III			1	80,256	1	80,256
1331 Employee Relations Supervisor			1	106,884	1	106,884
Schedule Salary Adjustments				2,133		2,133
Subsection Position Total			4	\$336,117	4	\$336,117

11/10/2010

REPORTS OF COMMITTEES

105723

0100 - Corporate Fund
033 - Department of Human Resources
 Positions and Salaries - Continued

3040 - Employment Services - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4045 - Hiring Classification						
9679 Deputy Commissioner	1	\$113,208	1	\$113,208	1	\$113,208
9003 Criminal History Analyst			1	49,668	1	49,668
1377 Recruiting Manager	1	83,100	1	83,100	1	83,100
1376 Director of Recruiting	1	76,116	1	76,116	1	76,116
1375 Recruiter II	4	76,116	6	76,116	6	76,116
1374 Recruiter I	1	76,116	1	72,852	1	72,852
1374 Recruiter I	1	72,852	2	69,684	2	69,684
1374 Recruiter I		54,492		54,492		54,492
1373 Recruiting Analyst Supervisor	1	69,684	1	66,648	1	66,648
1372 Recruiting Analyst	2	62,340	2	59,436	2	59,436
1372 Recruiting Analyst	1	56,592	1	53,844	1	53,844
1365 Classification and Compensation Analyst	3	80,256	3	80,256	3	80,256
1365 Classification and Compensation Analyst	1	72,852	1	69,684	1	69,684
1342 Senior Personnel Assistant	1	41,220	1	67,224	1	67,224
0323 Administrative Assistant III - Excluded	1	55,044	1	60,408	1	60,408
0323 Administrative Assistant III - Excluded			1	55,044	1	55,044
0313 Assistant Commissioner	1	93,912	1	93,912	1	93,912
0313 Assistant Commissioner	1	91,140	1	91,140	1	91,140
0307 Administrative Assistant II - Excluded	1	43,656	1	43,656	1	43,656
Schedule Salary Adjustments		8,464		9,938		9,938
Subsection Position Total	22	\$1,623,868	27	\$1,962,146	27	\$1,962,146
Section Position Total	22	\$1,623,868	31	\$2,298,263	31	\$2,298,263
Position Total	74	\$5,323,452	84	\$6,071,605	84	\$6,071,605
Turnover		(612,025)		(246,030)		(246,030)
Position Net Total	74	\$4,711,427	84	\$5,825,575	84	\$5,825,575

0100 - Corporate Fund

035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$4,324,949	\$4,687,584	\$4,687,584	\$5,311,969
0012 Contract Wage Increment - Prevailing Rate	2,939	2,917	2,917	
0015 Schedule Salary Adjustments	22,508	30,084	30,084	
0030 Less Salary Savings from Unpaid Time Off	(294,231)	(335,148)	(335,148)	
0039 For the Employment of Students as Trainees	3,300	3,300	3,300	
0000 Personnel Services - Total*	\$4,059,465	\$4,388,737	\$4,388,737	\$5,311,969
0100 Contractual Services				
0130 Postage	\$10,000	\$31,000	\$31,000	\$30,030
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	183,000	230,345	230,345	224,326
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	4,749	4,749	4,749	4,088
0151 Publications and Reproduction - In House Services		13,000	13,000	
0152 Advertising	43,000	63,050	63,050	63,740
0160 Repair or Maintenance of Property	8,800	8,800	8,800	8,568
0162 Repair/Maintenance of Equipment	50,716	61,666	61,666	86,600
0166 Dues, Subscriptions and Memberships	3,440	3,440	3,440	3,587
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	18,200	18,200	18,200	16,666
0169 Technical Meeting Costs	9,212	9,212	9,212	8,873
0178 Freight and Express Charges	1,000	1,000	1,000	858
0181 Mobile Communication Services	7,850	4,830	4,830	3,194
0190 Telephone - Centrex Billing	36,000	32,000	32,000	45,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	11,800	6,200	6,200	9,300
0100 Contractual Services - Total*	\$387,767	\$487,492	\$487,492	\$504,830
0200 Travel				
0229 Transportation and Expense Allowance	\$991	\$991	\$991	\$86
0245 Reimbursement to Travelers	1,700	1,700	1,700	
0270 Local Transportation	2,910	2,910	2,910	3,486
0200 Travel - Total*	\$5,601	\$5,601	\$5,601	\$3,572
0300 Commodities and Materials				
0350 Stationery and Office Supplies	35,000	43,360	43,360	58,230
0300 Commodities and Materials - Total*	\$35,000	\$43,360	\$43,360	\$58,230
Appropriation Total*	\$4,487,833	\$4,925,190	\$4,925,190	\$5,878,601

11/10/2010

REPORTS OF COMMITTEES

105725

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	Nb	2010 Revised Rate	No	2010 Appropriation Rate
3000 - Administration						
4006 - Administration						
9935 Chief Procurement Officer	1	\$163,656	1	\$163,656	1	\$163,656
9726 First Deputy Procurement Officer	1	136,152	1	136,152	1	136,152
1646 Attorney	1	108,768	1	108,768	1	108,768
1554 Assistant Procurement Officer	1	85,020	1	85,020	1	85,020
0321 Assistant to the Commissioner	1	69,684	1	69,684	1	69,684
0321 Assistant to the Commissioner	1	53,004	1	53,004	1	53,004
Subsection Position Total	6	\$616,284	6	\$616,284	6	\$616,284
4012 - Administrative and Fiscal Services						
1556 Deputy Procurement Officer	1	\$110,112	1	\$110,112	1	\$110,112
1302 Administrative Services Officer II	1	73,752				
1301 Administrative Services Officer I	1	63,276	1	60,408	1	60,408
0831 Personal Computer Operator III	1	50,952	1	49,344	1	49,344
0361 Director of Personnel Policies and Utilization			1	84,180	1	84,180
0302 Administrative Assistant II	2	55,872	1	54,108	1	54,108
0302 Administrative Assistant II			1	51,660	1	51,660
Schedule Salary Adjustments		1,704		1,926		1,926
Subsection Position Total	6	\$411,540	6	\$411,738	6	\$411,738
4020 - Records Management						
1912 Project Coordinator	1	\$54,492	1	\$54,492	1	\$54,492
1556 Deputy Procurement Officer	1	110,112	1	110,112	1	110,112
0831 Personal Computer Operator III	1	55,872	1	51,660	1	51,660
0694 Reprographics Technician III	1	50,952	1	49,344	1	49,344
0431 Clerk IV	1	61,308	1	59,376	1	59,376
0310 Project Manager	1	69,684	1	69,684	1	69,684
Schedule Salary Adjustments		1,779		1,692		1,692
Subsection Position Total	6	\$404,199	6	\$396,360	6	\$396,360
Section Position Total	18	\$1,432,023	18	\$1,424,382	18	\$1,424,382
3012 - Contract Management						
4105 - Contract Administration						
9815 Managing Deputy Procurement Officer	1	\$122,832	1	\$122,832	1	\$122,832
1912 Project Coordinator	1	54,492	1	54,492	1	54,492
1554 Assistant Procurement Officer	1	83,352	1	83,352	1	83,352
1523 Buyer	1	80,916	1	77,280	1	77,280
0831 Personal Computer Operator III	1	55,872	1	54,108	1	54,108
0431 Clerk IV	1	55,872	1	56,700	1	56,700
0431 Clerk IV	1	53,340	2	51,660	2	51,660
Schedule Salary Adjustments		1,296		5,189		5,189
Subsection Position Total	7	\$507,972	8	\$557,273	8	\$557,273

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4115 - Professional Services						
1562 Contracts Negotiator	1	\$73,020	1	\$80,916	1	\$80,916
1562 Contracts Negotiator			1	73,020	1	73,020
1554 Assistant Procurement Officer	1	76,980	1	76,980	1	76,980
0322 Special Assistant	1	111,996	1	111,996	1	111,996
Schedule Salary Adjustments		1,892				
Subsection Position Total	3	\$263,888	4	\$342,912	4	\$342,912
4120 - Construction						
1562 Contracts Negotiator	1	\$84,780	1	\$84,780	1	\$84,780
1554 Assistant Procurement Officer	1	105,828	1	105,828	1	105,828
1523 Buyer	1	73,752	1	73,752	1	73,752
1523 Buyer	1	67,224	1	63,516	1	63,516
1523 Buyer	1	63,516	1	62,640	1	62,640
0303 Administrative Assistant III	1	70,464	1	65,172	1	65,172
Schedule Salary Adjustments		4,934		4,070		4,070
Subsection Position Total	6	\$470,498	6	\$459,758	6	\$459,758
4121 - Architectural and Engineering						
1562 Contracts Negotiator	1	\$80,916	1	\$93,024	1	\$93,024
1562 Contracts Negotiator	1	76,512	2	76,512	2	76,512
1562 Contracts Negotiator	1	73,020	1	73,020	1	73,020
1562 Contracts Negotiator	1	63,516				
Schedule Salary Adjustments		3,537		7,332		7,332
Subsection Position Total	4	\$297,501	4	\$326,400	4	\$326,400
4125 - Work Services						
1562 Contracts Negotiator	1	\$88,812	1	\$84,780	1	\$84,780
1562 Contracts Negotiator	1	80,916	1	76,512	1	76,512
1557 Deputy Procurement Officer/Contract Compliance Officer	1	113,880	1	113,880	1	113,880
1523 Buyer	1	62,640	1	62,640	1	62,640
0308 Staff Assistant	1	63,276	1	63,276	1	63,276
Schedule Salary Adjustments		730		336		336
Subsection Position Total	5	\$410,254	5	\$401,424	5	\$401,424
4126 - Commodities						
1525 Director of Purchase Contract Administration	1	\$102,060	1	\$102,060	1	\$102,060
1523 Buyer	1	62,640	2	62,640	2	62,640
1523 Buyer	1	54,492	1	54,492	1	54,492
Schedule Salary Adjustments		1,515				
Subsection Position Total	3	\$220,707	4	\$281,832	4	\$281,832
4130 - Capital Equipment						
1523 Buyer	1	\$77,280	1	\$77,280	1	\$77,280
1523 Buyer	1	67,224	1	73,752	1	73,752
1523 Buyer	1	54,492	1	63,516	1	63,516
Schedule Salary Adjustments		3,114		4,568		4,568
Subsection Position Total	3	\$202,110	3	\$219,116	3	\$219,116

11/10/2010

REPORTS OF COMMITTEES

105727

0100 - Corporate Fund
035 - Department of Procurement Services
 Positions and Salaries - Continued

3012 - Contract Management - Continued

Position	No	Maybr's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4131 - Small Orders						
1525 Director of Purchase Contract Administration	1	\$82,524	1	\$82,524	1	\$82,524
1521 Senior Purchase Contract Administrator	1	73,848	1	71,520	1	71,520
Subsection Position Total	2	\$156,372	2	\$154,044	2	\$154,044
4135 - Salvage Operations						
9532 Stores Laborer	1	\$35.20H	1	\$35.20H	1	\$35.20H
8246 Foreman of Construction Laborers	1	36.30H	1	36.30H	1	36.30H
Subsection Position Total	2	\$145,860	2	\$145,860	2	\$145,860
4140 - Bid and Bond Operations						
0831 Personal Computer Operator III	1	\$53,340	1	\$49,344	1	\$49,344
Schedule Salary Adjustments				1,410		1,410
Subsection Position Total	1	\$53,340	1	\$50,754	1	\$50,754
Section Position Total	36	\$2,728,502	39	\$2,939,373	39	\$2,939,373
3037 - Development, Communications and External Relations						
1562 Contracts Negotiator	1	\$88,812	1	\$84,780	1	\$84,780
1556 Deputy Procurement Officer	1	104,604	1	110,112	1	110,112
1554 Assistant Procurement Officer	1	100,416	1	100,416	1	100,416
0431 Clerk IV			1	47,052	1	47,052
0310 Project Manager	1	70,800	1	70,800	1	70,800
0303 Administrative Assistant III	1	58,548	1	54,108	1	54,108
Schedule Salary Adjustments		2,007		3,561		3,561
Section Position Total	5	\$425,187	6	\$470,829	6	\$470,829
Position Total	59	\$4,585,712	63	\$4,834,584	63	\$4,834,584
Turnover		(241,115)		(116,916)		(116,916)
Position Net Total	59	\$4,344,597	63	\$4,717,668	63	\$4,717,668

0100 - Corporate Fund
037 - GRAPHICS AND REPRODUCTION CENTER

(037/1005/2005)

The Graphics and Reproduction Center has been integrated into the Department of General Services.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll				
0015	Schedule Salary Adjustments				
0030	Less Salary Savings from Unpaid Time Off				
0039	For the Employment of Students as Trainees				
0000 Personnel Services - Total*					
0100 Contractual Services					
0126	Office Conveniences				
0130	Postage				
0149	For Software Maintenance and Licensing				
0157	Rental of Equipment and Services				
0159	Lease Purchase Agreements for Equipment and Machinery				
0162	Repair/Maintenance of Equipment				
0169	Technical Meeting Costs				
0179	Messenger Service				
0181	Mobile Communication Services				
0185	Waste Disposal Services				
0190	Telephone - Centrex Billing				
0197	Telephone - Maintenance and Repair of Equipment/Voicemail				
0100 Contractual Services - Total*					
0200 Travel					
0270	Local Transportation				
0200 Travel - Total*					
0300 Commodities and Materials					
0340	Material and Supplies				
0348	Books and Related Material				
0350	Stationery and Office Supplies				
0300 Commodities and Materials - Total*					
Appropriation Total*					

105729

		Mayor's 2011 Recommendations	2010 Revised	2010 Appropriation
Position:	No	Rate	No	Rate
3005 - Administration				
9937 Director of Graphic Service	1	\$151,572	1	\$151,572
1301 Administrative Services Officer I	1	64,152	1	64,152
Section Position Total				
3010 - Photographic Services				
6406 Reprographics Technician III		\$34,248		\$34,248
6403 Principal Photographic Technician	1	52,008	1	52,008
6403 Principal Photographic Technician	1	70,380	1	70,380
6403 Principal Photographic Technician	1	73,752	1	73,752
0919 Supervising Photographic Technician	1	62,640	1	62,640
Schedule Salary Adjustments		281		281
Section Position Total				
3015 - Printing Services				
6765 Printer	1	\$63,276	1	\$63,276
6765 Printer	1	64,152	1	64,152
6421 Coordinator of Printing Services - Graphics	1	89,364	1	89,364
6420 Asst Coord Printing Services	1	77,280	1	77,280
6418 Lead Pressman	1	52,008	1	52,008
6418 Lead Pressman	1	57,084	1	57,084
6418 Lead Pressman	1	59,796	1	59,796
6417 Offset Press Operator	1	50,160	1	50,160
6410 Reprographics Coordinator II	1	57,648	1	57,648
6406 Reprographics Technician III	1	35,904	1	35,904
6406 Reprographics Technician III	1	41,220	1	41,220
6406 Reprographics Technician III	1	50,160	1	50,160
6406 Reprographics Technician III	1	55,044	1	55,044
6405 Reprographics Technician II	1	36,264	1	36,264
6405 Reprographics Technician II	1	37,956	1	37,956
0318 Assistant to the Commissioner	1	63,276	1	63,276
0303 Administrative Assistant III	1	56,700	1	56,700
Schedule Salary Adjustments		10,393		10,393
Section Position Total				
3020 - Design Services				
6415 Program Specialist II	1	\$73,752	1	\$73,752
6409 Graphic Artist III	1	47,424	1	47,424
6409 Graphic Artist III	2	57,648	2	57,648
6409 Graphic Artist III	1	60,408	1	60,408
6409 Graphic Artist III	1	67,224	1	67,224
6409 Graphic Artist III	1	73,752	1	73,752
5754 Chief Graphic Artist	1	64,152	1	64,152
5738 Coordinator of Design Services	1	106,884	1	106,884
5737 Creative Director	1	73,752	1	73,752
5737 Creative Director	1	80,916	1	80,916
Schedule Salary Adjustments		10,210		10,210
Section Position Total				
Position Total				

0100 - Corporate Fund
038 - DEPARTMENT OF GENERAL SERVICES
 2005 - COMMISSIONER'S OFFICE

(038/1005/2005)

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, leasing, utility bills, security coverage, mail service and graphics services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$485,015	\$482,572	\$482,572	\$355,545
0015	Schedule Salary Adjustments		2,849	2,849	
0030	Less Salary Savings from Unpaid Time Off	(46,001)	(45,253)	(45,253)	
0039	For the Employment of Students as Trainees		12,581	12,581	8,815
0000 Personnel Services - Total*		\$439,014	\$452,749	\$452,749	\$364,360
0100 Contractual Services					
0157	Rental of Equipment and Services	14,400	21,600	21,600	20,000
0100 Contractual Services - Total*		\$14,400	\$21,600	\$21,600	\$20,000
Appropriation Total*		\$453,414	\$474,349	\$474,349	\$384,360

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation		
	No	Rate	No	Rate	No	Rate	
3006 - Commissioner's Office							
9938	Commissioner of General Services	1	\$140,364	1	\$140,364	1	\$140,364
9660	First Deputy Commissioner	1	134,868	1	134,868	1	134,868
0320	Assistant to the Commissioner	1	77,280	1	73,752	1	73,752
0309	Coordinator of Special Projects	1	73,752	1	69,684	1	69,684
0308	Staff Assistant	1	73,752	1	73,752	1	73,752
	Schedule Salary Adjustments			2,849		2,849	
Section Position Total		5	\$500,016	5	\$495,269	5	\$495,269
Position Total		5	\$500,016	5	\$495,269	5	\$495,269
Turnover			(15,001)		(9,848)		(9,848)
Position Net Total		5	\$485,015	5	\$485,421	5	\$485,421

11/10/2010

REPORTS OF COMMITTEES

105731

0100 - Corporate Fund

038 - Department of General Services - Continued

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations:		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$1,372,105	\$1,535,525	\$1,535,525	\$1,644,190
0015	Schedule Salary Adjustments	11,066	7,573	7,573	
0030	Less Salary Savings from Unpaid Time Off	(74,065)	(104,524)	(104,524)	
0039	For the Employment of Students as Trainees		25,163	25,163	
0000 Personnel Services - Total*		\$1,309,106	\$1,463,737	\$1,463,737	\$1,644,190
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$100,000	\$121,250	\$121,250	\$90,143
0141	Appraisals	72,000	77,600	77,600	70,038
0155	Rental of Property	20,165,088	21,604,008	21,604,008	20,321,128
0169	Technical Meeting Costs	1,500	1,675	1,675	79
0100 Contractual Services - Total*		\$20,338,588	\$21,804,533	\$21,804,533	\$20,481,388
0200 Travel					
0270	Local Transportation	13,920	32,338	32,338	17,530
0200 Travel - Total*		\$13,920	\$32,338	\$32,338	\$17,530
0300 Commodities and Materials					
0350	Stationery and Office Supplies	30,000	44,058	44,058	22,164
0300 Commodities and Materials - Total*		\$30,000	\$44,058	\$44,058	\$22,164
9100 Specific Purpose - As Specified					
9160	For Expenses Related to Services Provided by PBC	1,862,745	1,862,745	1,862,745	2,362,745
9100 Specific Purpose - As Specified - Total		\$1,862,745	\$1,862,745	\$1,862,745	\$2,362,745
Appropriation Total*		\$23,554,359	\$25,207,411	\$25,207,411	\$24,528,017

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3110 - Finance and Administration						
4130 - Administration						
9679 Deputy Commissioner	1	\$114,588	1	\$125,160	1	\$125,160
0305 Assistant to the Director			1	88,812	1	88,812
Suosection Position Total	1	\$114,588	2	\$213,972	2	\$213,972

0100 - Corporate Fund
038 - Department of General Services
 2103 - Bureau of Finance and Administration
 Positions and Salaries - Continued

3110 - Finance and Administration - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4133 - Personnel						
2976 Executive Assistant			1	\$63,516	1	\$63,516
1331 Employee Relations Supervisor	1	63,516				
1304 Supervisor of Personnel Services	1	59,796	1	93,024	1	93,024
1301 Administrative Services Officer I	1	63,276	1	63,276	1	63,276
0302 Administrative Assistant II	1	55,872				
Schedule Salary Adjustments		4,566		1,098		1,098
Subsection Position Total	4	\$247,026	3	\$220,914	3	\$220,914
4136 - Payroll						
0431 Clerk IV	1	\$48,576	1	\$47,052	1	\$47,052
0313 Assistant Commissioner	1	94,848	1	94,848	1	94,848
Schedule Salary Adjustments		1,528				
Subsection Position Total	2	\$144,952	2	\$141,900	2	\$141,900
4139 - Finance and Accounting						
0431 Clerk IV	1	\$61,308	1	\$59,376	1	\$59,376
0431 Clerk IV	2	58,548	2	54,108	2	54,108
0429 Clerk II				26,712		26,712
0190 Accounting Technician II	2	61,308	1	59,376	1	59,376
0190 Accounting Technician II			1	56,700	1	56,700
0124 Finance Officer	1	80,256	2	80,256	2	80,256
Schedule Salary Adjustments		3,911		4,221		4,221
Subsection Position Total	6	\$385,187	7	\$448,401	7	\$448,401
4140 - Contract Management						
4549 Assistant Director of Buildings Management	1	\$98,712	1	\$98,712	1	\$98,712
1572 Chief Contract Expediter	1	77,280	1	77,280	1	77,280
0443 Clerk II - Hourly	2,040H	15.15H	2,040H	14.67H	2,040H	14.67H
0380 Director of Administration I	1	84,780	1	80,916	1	80,916
0311 Projects Administrator	1	94,848	1	94,848	1	94,848
Schedule Salary Adjustments		1,061		2,254		2,254
Subsection Position Total	4	\$387,587	4	\$383,937	4	\$383,937
Section Position Total	17	\$1,279,340	18	\$1,409,124	18	\$1,409,124
3114 - Leasing/Real Estate Portfolio Management						
4145 - Lease Management						
1663 Leasing Agent II	1	\$70,464	1	\$68,244	1	\$68,244
0313 Assistant Commissioner	1	96,456	1	96,456	1	96,456
Subsection Position Total	2	\$166,920	2	\$164,700	2	\$164,700
Section Position Total	2	\$166,920	2	\$164,700	2	\$164,700
Position Total	19	\$1,446,260	20	\$1,573,824	20	\$1,573,824
Turnover		(63,089)		(30,726)		(30,726)
Position Net Total	19	\$1,383,171	20	\$1,543,098	20	\$1,543,098

11/10/2010

REPORTS OF COMMITTEES

105733

0100 - Corporate Fund

038 - Department of General Services - Continued

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$3,087,769	\$3,470,128	\$3,470,128	\$3,606,028
0012 Contract Wage Increment - Prevailing Rate	7,419			
0015 Schedule Salary Adjustments	9,462	13,689	13,689	
0021 Sworn/Civilian Holiday Premium Pay	50,000	50,000	50,000	
0030 Less Salary Savings from Unpaid Time Off	(229,569)	(277,401)	(277,401)	
0039 For the Employment of Students as Trainees		12,581	12,581	8,008
0091 Uniform Allowance	19,837	19,837	19,837	502
0000 Personnel Services - Total*	\$2,944,918	\$3,288,834	\$3,288,834	\$3,614,538
0100 Contractual Services				
0125 Office and Building Services	\$17,951,110	\$18,451,110	\$18,451,110	\$18,103,944
0130 Postage	28,080	29,876	29,876	26,171
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,072,725	5,027,058	5,027,058	5,923,235
0157 Rental of Equipment and Services	95,437	125,437	125,437	71,367
0100 Contractual Services - Total*	\$23,147,352	\$23,633,481	\$23,633,481	\$24,124,717
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	31,912	33,950	33,950	17,295
0300 Commodities and Materials - Total*	\$31,912	\$33,950	\$33,950	\$17,295
Appropriation Total*	\$26,124,182	\$26,956,265	\$26,956,265	\$27,756,550

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3120 - Administration						
0318 Assistant to the Commissioner	1	\$64,152	1	\$64,152	1	\$64,152
0313 Assistant Commissioner	1	96,768	1	96,768	1	96,768
Section Position Total	2	\$160,920	2	\$160,920	2	\$160,920
3125 - Facility Management						
4150 - Facility Area Management Services						
0311 Projects Administrator	1	\$79,464	1	\$79,464	1	\$79,464
0309 Coordinator of Special Projects	1	73,752	1	73,752	1	73,752
Schedule Salary Adjustments		3,087				
Subsection Position Total	2	\$156,303	2	\$153,216	2	\$153,216
4152 - Custodial Services						
4548 Manager of Buildings Services	1	\$80,916	1	\$77,280	1	\$77,280
0308 Staff Assistant	1	73,752	1	73,752	1	73,752
Schedule Salary Adjustments				3,485		3,485
Subsection Position Total	2	\$154,668	2	\$154,517	2	\$154,517
Section Position Total	4	\$310,971	4	\$307,733	4	\$307,733

0100 - Corporate Fund
038 - Department of General Services
2105 - Bureau of Property and Security Management
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3128 - Security and Support Operations						
4156 - Support Services						
9679 Deputy Commissioner	1	\$120,444	1	\$120,444	1	\$120,444
0318 Assistant to the Commissioner	1	64,152	1	64,152	1	64,152
0311 Projects Administrator			1	99,696	1	99,696
0308 Staff Assistant	1	73,752	1	73,752	1	73,752
0303 Administrative Assistant III	1	70,464	1	65,172	1	65,172
Schedule Salary Adjustments		3,003		2,728		2,728
Subsection Position Total	4	\$331,815	5	\$425,944	5	\$425,944
4157 - Central Mail						
3006 Unit Assistant	1	\$44,280	1	\$40,932	1	\$40,932
0437 Supervising Clerk - Excluded	1	60,408	1	60,408	1	60,408
0431 Clerk IV	1	55,872	1	54,108	1	54,108
0430 Clerk III	1	48,576	1	47,052	1	47,052
0430 Clerk III	1	36,432	1	33,672	1	33,672
0429 Clerk II	2	36,780	2	34,020	2	34,020
0429 Clerk II	1	31,680	1	29,304	1	29,304
Schedule Salary Adjustments		3,372		4,360		4,360
Subsection Position Total	8	\$354,180	8	\$337,876	8	\$337,876
4158 - Security Services						
8244 Foreman of Laborers	5	\$36.10H	6	\$36.10H	6	\$36.10H
6327 Watchman	36	19.24H	43	18.63H	43	18.63H
4264 Director of General Services Security	1	106,884	1	106,884	1	106,884
4218 Coordinator of Security Services	1	80,916	1	77,280	1	77,280
0304 Assistant to Commissioner	1	84,780	1	80,916	1	80,916
Schedule Salary Adjustments				3,116		3,116
Subsection Position Total	44	\$2,053,786	52	\$2,344,284	52	\$2,344,284
Section Position Total	56	\$2,739,781	65	\$3,108,104	65	\$3,108,104
Position Total	62	\$3,211,672	71	\$3,576,757	71	\$3,576,757
Turnover		(149,366)		(92,940)		(92,940)
Position Net Total	62	\$3,062,306	71	\$3,483,817	71	\$3,483,817

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REPORTS OF COMMITTEES

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0100 - Corporate Fund

038 - Department of General Services - Continued

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		\$762,133	\$762,133	\$767,027
0015	Schedule Salary Adjustments		3,725	3,725	
0030	Less Salary Savings from Unpaid Time Off		(36,352)	(36,352)	
0000 Personnel Services - Total*			\$729,506	\$729,506	\$767,027
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		\$439,533	\$75,430	\$46,158
0160	Repair or Maintenance of Property		75,000	75,000	67,964
0181	Mobile Communication Services		219,000	219,000	157,656
0182	Gas		6,129,390	6,493,493	4,739,520
0184	Electricity		8,871,408	8,871,408	10,014,806
0186	Pagers		71,545	71,545	63,008
0189	Telephone - Non-Centrex Billings		11,500	11,500	9,200
0190	Telephone - Centrex Billing		140,000	140,000	146,000
0196	Data Circuits		1,900	1,900	2,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail		29,000	29,000	29,000
0100 Contractual Services - Total*			\$15,988,276	\$15,988,276	\$15,275,312
0300 Commodities and Materials					
0318	Other Fuel		287,000	287,000	261,165
0300 Commodities and Materials - Total*			\$287,000	\$287,000	\$261,165
Appropriation Total*			\$17,004,782	\$17,004,782	\$16,303,504

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0100 - Corporate Fund

038 - Department of General Services

2110 - Bureau of Energy and Utility Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3150 - Energy Services						
9679 Deputy Commissioner	1		1	\$110,112	1	\$110,112
0311 Projects Administrator	1		1	80,100	1	80,100
0309 Coordinator of Special Projects	1		1	93,024	1	93,024
0190 Accounting Technician II	1		1	65,172	1	65,172
Section Position Total	4		4	\$348,408	4	\$348,408
3151 - Technical Support						
0635 Senior Programmer/Analyst	1		1	\$93,240	1	\$93,240
0633 Principal Telecommunications Specialist	1		1	86,076	1	86,076
0310 Project Manager	1		1	97,200	1	97,200
Schedule Salary Adjustments				999		999
Section Position Total	3		3	\$277,515	3	\$277,515
3152 - Green/L.E.E.D. Initiatives						
6052 Mechanical Engineer II	1		1	\$58,284	1	\$58,284
5630 Coordinating Engineer I	1		1	112,332	1	112,332
Schedule Salary Adjustments				2,726		2,726
Section Position Total	2		2	\$173,342	2	\$173,342
Position Total	9		9	\$799,265	9	\$799,265
Turnover				(33,407)		(33,407)
Position Net Total	9		9	\$765,858	9	\$765,858

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REPORTS OF COMMITTEES

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0100 - Corporate Fund

038 - Department of General Services - Continued

2115 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2115)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$1,474,196			
0015 Schedule Salary Adjustments	2,864			
0030 Less Salary Savings from Unpaid Time Off	(101,780)			
0000 Personnel Services - Total*	\$1,375,280			
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$132,784			
0160 Repair or Maintenance of Property	70,500			
0181 Mobile Communication Services	219,000			
0182 Gas	4,183,800			
0184 Electricity	10,844,084			
0186 Pagers	67,252			
0189 Telephone - Non-Centrex Billings	13,700			
0190 Telephone - Centrex Billing	135,000			
0196 Data Circuits	2,000			
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	31,300			
0100 Contractual Services - Total*	\$15,699,420			
0300 Commodities and Materials				
0318 Other Fuel	287,000			
0300 Commodities and Materials - Total*	\$287,000			
Appropriation Total*	\$17,361,700			

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3140 - Administration						
0309 Coordinator of Special Projects	1	\$88,812				
Section Position Total	1	\$88,812				

0100 - Corporate Fund
038 - Department of General Services
2115 - Bureau of Architecture, Construction and Energy Management
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3141 - Building Services						
4141 - Architecture and Engineering						
9695 City Architect	1	\$114,588				
5408 Coordinating Architect II	2	113,448				
5408 Coordinating Architect II	1	103,740				
Subsection Position Total	4	\$445,224				
4142 - Construction Management						
0310 Project Manager	1	\$106,884				
0310 Project Manager	1	93,912				
0310 Project Manager	1	89,364				
Subsection Position Total	3	\$290,160				
4143 - Green / L.E.E.D. Initiatives						
6052 Mechanical Engineer II	1	\$63,216				
5630 Coordinating Engineer I	1	112,332				
Schedule Salary Adjustments		2,864				
Subsection Position Total	2	\$178,412				
Section Position Total	9	\$913,796				
3142 - Energy Services						
9679 Deputy Commissioner	1	\$110,112				
0311 Projects Administrator	1	80,100				
0309 Coordinator of Special Projects	1	93,024				
0190 Accounting Technician II	1	67,296				
Section Position Total	4	\$350,532				
3143 - Technical Support						
0635 Senior Programmer/Analyst	1	\$96,276				
0633 Principal Telecommunications Specialist	1	93,120				
Section Position Total	2	\$189,396				
Position Total	10	\$1,542,536				
Turnover		(65,476)				
Position Net Total	16	\$1,477,060				

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REPORTS OF COMMITTEES

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0100 - Corporate Fund

038 - Department of General Services - Continued

2120 - BUREAU OF ARCHITECTURE AND CONSTRUCTION

(038/1005/2120)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll		\$1,007,972	\$1,007,972	\$895,382
0015	Schedule Salary Adjustments		1,848	1,848	
0030	Less Salary Savings from Unpaid Time Off		(94,525)	(94,525)	
0000 Personnel Services - Total*			\$915,295	\$915,295	\$895,382
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		72,750	72,750	66,200
0100 Contractual Services - Total*			\$72,750	\$72,750	\$66,200
Appropriation Total*			\$988,045	\$988,045	\$961,582

Positions and Salaries

Position		Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate	No
3175 - Building Services							
4175 - Administration							
9679	Deputy Commissioner		1	\$121,644	1	\$121,644	
0309	Coordinator of Special Projects		1	84,780	1	84,780	
	Schedule Salary Adjustments			1,848		1,848	
Subsection Position Total			2	\$208,272	2	\$208,272	
4177 - Construction Management							
0311	Projects Administrator		1	\$86,736	1	\$86,736	
0310	Project Manager		1	89,364	1	89,364	
0310	Project Manager		1	93,912	1	93,912	
0310	Project Manager		1	106,884	1	106,884	
Subsection Position Total			4	\$376,896	4	\$376,896	
4178 - Architecture and Engineering Services							
9695	City Architect		1	\$114,588	1	\$114,588	
5408	Coordinating Architect II		1	103,740	1	103,740	
5408	Coordinating Architect II		2	113,448	2	113,448	
Subsection Position Total			4	\$445,224	4	\$445,224	
Section Position Total			10	\$1,030,392	10	\$1,030,392	
Position Total			10	\$1,030,392	10	\$1,030,392	
Turnover				(20,572)		(20,572)	
Position Net Total			10	\$1,009,820	10	\$1,009,820	

0100 - Corporate Fund

038 - Department of General Services - Continued

2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$18,362,910	\$19,169,189	\$19,169,189	\$14,667,339
0012	Contract Wage Increment - Prevailing Rate	285,888	289,309	289,309	
0015	Schedule Salary Adjustments		360	360	
0020	Overtime	300,000	160,620	160,620	302,136
0021	Sworn/Civilian Holiday Premium Pay	100,000	100,000	100,000	31,783
0030	Less Salary Savings from Unpaid Time Off	(1,531,094)	(1,606,429)	(1,606,429)	
0091	Uniform Allowance	15,000	15,000	15,000	14,856
0000 Personnel Services - Total*		\$17,532,704	\$18,128,049	\$18,128,049	\$15,016,114
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$56,400	\$60,000	\$60,000	\$47,383
0157	Rental of Equipment and Services	619,840	650,920	650,920	234,696
0159	Lease Purchase Agreements for Equipment and Machinery	5,468	5,468	5,468	
0160	Repair or Maintenance of Property	550,000	550,000	550,000	573,801
0162	Repair/Maintenance of Equipment	410,606	410,606	410,606	476,940
0181	Mobile Communication Services		360	360	
0188	Vehicle Tracking Service	12,390	12,390	12,390	
0189	Telephone - Non-Centrex Billings	2,500	2,500	2,500	
0190	Telephone - Centrex Billing	20,400	18,000	18,000	
0196	Data Circuits	60,900	52,700	52,700	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	7,200	6,200	6,200	
0100 Contractual Services - Total*		\$1,745,704	\$1,769,144	\$1,769,144	\$1,332,820
0200 Travel					
0229	Transportation and Expense Allowance	100,000	149,210	149,210	97,090
0200 Travel - Total*		\$100,000	\$149,210	\$149,210	\$97,090
0300 Commodities and Materials					
0319	Clothing		\$1,843	\$1,843	
0340	Material and Supplies	440,092	440,092	440,092	157,204
0350	Stationery and Office Supplies		1,600	1,600	
0365	Electrical Supplies	79,000	79,000	79,000	
0300 Commodities and Materials - Total*		\$519,092	\$522,535	\$522,535	\$157,204
Appropriation Total*		\$19,897,500	\$20,568,938	\$20,568,938	\$16,603,228

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REPORTS OF COMMITTEES

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0100 - Corporate Fund

038 - Department of General Services

2125 - Bureau Trades and Engineering Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3180 - Administration						
9679 Deputy Commissioner	1	\$123,168	1	\$123,168	1	\$123,168
8185 Assistant General Superintendent	1	106,884				
0311 Projects Administrator	1	99,696	1	99,108	1	99,108
0311 Projects Administrator	1	99,108				
0308 Staff Assistant	1	60,408	1	60,408	1	60,408
Section Position Total	5	\$489,264	3	\$282,684	3	\$282,684
3181 - Building Engineers						
4182 - Open Line Engineers						
7743 Operating Engineer, Group A		\$41.82H		\$41.82H		\$41.82H
Subsection Position Total						
Section Position Total						
3182 - Building Engineering						
7775 Stationary Fireman	2	\$29.62H	4	\$29.62H	4	\$28.69H
7747 Chief Operating Engineer	5	8,697.87M	5	8,697.87M	5	8,697.87M
7745 Assistant Chief Operating Engineer	9	46.00H	9	46.00H	9	46.00H
7743 Operating Engineer, Group A	66	41.82H	66	41.82H	66	41.82H
7741 Operating Engineer, Group C	4	39.73H	4	39.73H	4	39.73H
4547 Director of Buildings Management	1	114,588	1	114,588	1	114,588
4516 General Superintendent of Building Repair	1	96,060	1	96,060	1	96,060
Section Position Total	88	\$7,652,772	90	\$7,773,621	90	\$7,766,032
3183 - Trade Services						
4181 - Electrical Equipment Support						
9528 Laborer - BOE			8,160H	\$35.20H	8,160H	\$35.20H
9528 Laborer - BOE			3	35.20H	3	35.20H
8185 Assistant General Superintendent			1	106,884	1	106,884
7183 Motor Truck Driver			4	33.85H	4	32.95H
5042 General Foreman of Electrical Mechanics				7,904M		7,904M
5042 General Foreman of Electrical Mechanics			3	7,904M	3	7,904M
5040 Foreman of Electrical Mechanics			7	43.00H	7	43.00H
5040 Foreman of Electrical Mechanics				43.00H		43.00H
5035 Electrical Mechanic				40.40H		40.40H
5035 Electrical Mechanic			34	40.40H	34	40.40H
0308 Staff Assistant			1	57,648	1	57,648
0304 Assistant to Commissioner			1	93,468	1	93,468
0302 Administrative Assistant II			1	54,108	1	54,108
0190 Accounting Technician II			1	56,700	1	56,700
Schedule Salary Adjustments				230		230
Subsection Position Total			56	\$4,848,638	56	\$4,841,294

0100 - Corporate Fund
038 - Department of General Services
2125 - Bureau Trades and Engineering Management
Positions and Salaries - Continued

3183 - Trade Services - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4183 - Trades						
9528 Laborer - BOE	2	\$35.20H				
9455 Plasterer Helper	1	35.20H	1	35.20H	1	35.20H
9411 Construction Laborer	3	35.20H	3	35.20H	3	35.20H
6676 Foreman of Machinists	1	45.16H	1	44.77H	1	44.77H
6674 Machinist	1	43.16H	1	43.16H	1	42.77H
5042 General Foreman of Electrical Mechanics	3	7,904M				
5040 Foreman of Electrical Mechanics	7	43.00H				
5035 Electrical Mechanic	43	40.40H	11	40.40H	11	40.40H
4856 Foreman of Sheet Metal Workers	1	43.80H	1	43.80H	1	43.70H
4855 Sheet Metal Worker	1	40.56H	1	40.56H	1	40.46H
4805 Architectural Iron Worker	1	40.20H	1	40.20H	1	39.20H
4804 Foreman of Architectural Iron Workers	1	43.45H	1	42.45H	1	41.45H
4776 Foreman of Steamfitters	1	46.15H	1	46.15H	1	46.15H
4774 Steamfitter	4	43.15H	4	43.15H	4	43.15H
4765 Sprinkler Fitter	2	49.20H	2	49.20H	2	46.80H
4757 General Foreman of Plumbers	1	8,146.67M	1	8,146.67M	1	8,146.67M
4756 Foreman of Plumbers	1	46.00H	1	46.00H	1	46.00H
4754 Plumber	7	44.00H	7	44.00H	7	44.00H
4636 Foreman of Painters	1	42.75H	1	42.75H	1	42.75H
4634 Painter	4	40.38H	6	40.38H	6	40.38H
4634 Painter	12	38.00H	12	38.00H	12	38.00H
4630 General Foreman of Painters	1	8,233.33M	1	8,233.33M	1	8,233.33M
4526 General Foreman of General Trades	2	8,713.47M	2	8,713.47M	2	8,713.47M
4505 Asbestos Worker	1	42.05H	1	42.05H	1	42.05H
4460 Lather	1	40.77H	1	40.77H	1	40.77H
4335 Glazier			1	38.00H	1	37.00H
4303 Foreman of Carpenters	3	43.27H	3	43.27H	3	43.27H
4301 Carpenter	8	40.77H	7	40.77H	7	40.77H
0304 Assistant to Commissioner	1	93,468				
0190 Accounting Technician II	1	58,548				
Subsection Position Total	116	\$9,769,159	72	\$6,093,896	72	\$6,076,781

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REPORTS OF COMMITTEES

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0100 - Corporate Fund
038 - Department of General Services
2125 - Bureau Trades and Engineering Management
Positions and Salaries - Continued

3183 - Trade Services - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

4184 - Open Line Trades

9532	Stores Laborer			\$35.20H		\$35.20H
9455	Plasterer Helper			35.20H		35.20H
9411	Construction Laborer			35.20H		35.20H
7183	Motor Truck Driver			33.85H		32.95H
6674	Machinist			43.16H		42.77H
5042	General Foreman of Electrical Mechanics			7,904M		
5040	Foreman of Electrical Mechanics			43.00H		
5035	Electrical Mechanic			40.40H		40.40H
4855	Sheet Metal Worker			40.56H		40.46H
4805	Architectural Iron Worker			40.20H		39.20H
4774	Steamfitter			43.15H		43.15H
4765	Sprinkler Fitter			49.20H		46.80H
4754	Plumber			44.00H		44.00H
4634	Painter			38.00H		38.00H
4578	Roofer			37.65H		37.00H
4465	Tuck Pointer			39.20H		39.20H
4455	Plasterer			43.25H		42.55H
4401	Bricklayer			39.03H		39.03H
4335	Glazier			38.00H		37.00H
4301	Carpenter			40.77H		40.77H

Subsection Position Total

Section Position Total	116	\$9,769,159	128	\$10,942,534	128	\$10,918,075

3184 - Relocation, Supplies, and Material**4186 - Relocation**

9534	Laborer	3	\$35.20H	3	\$35.20H	3	\$35.20H
9532	Stores Laborer	2	35.20H	2	35.20H	2	35.20H
7183	Motor Truck Driver	5	33.85H	2	33.85H	2	32.95H
4549	Assistant Director of Buildings Management	1	106,884	1	106,884	1	106,884
0430	Clerk III	1	36,432	1	33,672	1	33,672
0311	Projects Administrator	1	89,364	1	89,364	1	89,364
	Schedule Salary Adjustments				130		130

Subsection Position Total	13	\$936,990	10	\$727,198	10	\$723,526

Section Position Total	13	\$936,990	10	\$727,198	10	\$723,526

Position Total	222	\$18,848,185	231	\$19,726,037	231	\$19,690,317

Turnover		(809,817)		(520,768)		(520,768)

Position Net Total	222	\$18,038,368	231	\$19,205,269	231	\$19,169,549

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0100 - Corporate Fund
038 - Department of General Services - Continued
 2130 - BUREAU OF GRAPHICS SERVICES

(038/1005/2130)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$1,952,946			
0015	Schedule Salary Adjustments	16,733			
0030	Less Salary Savings from Unpaid Time Off	(177,336)			
0039	For the Employment of Students as Trainees	3,000			
0000 Personnel Services - Total*		\$1,795,343			
0100 Contractual Services					
0126	Office Conveniences	\$1,015			
0130	Postage	5,117			
0149	For Software Maintenance and Licensing	16,400			
0159	Lease Purchase Agreements for Equipment and Machinery	374,824			
0162	Repair/Maintenance of Equipment	49,880			
0179	Messenger Service	4,000			
0181	Mobile Communication Services	936			
0185	Waste Disposal Services	8,820			
0190	Telephone - Centrex Billing	8,100			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,070			
0100 Contractual Services - Total*		\$471,162			
0200 Travel					
0270	Local Transportation	1,760			
0200 Travel - Total*		\$1,760			
0300 Commodities and Materials					
0340	Material and Supplies	\$203,913			
0348	Books and Related Material	720			
0350	Stationery and Office Supplies	539,996			
0300 Commodities and Materials - Total*		\$744,629			
Appropriation Total*		\$3,012,894			
Department Total					
		\$90,404,049	\$91,199,790	\$91,199,790	\$86,537,241

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3130 - Graphics Administration						
9679 Deputy Commissioner	1	\$133,008				
1301 Administrative Services Officer I	1	67,224				
Section Position Total	2	\$200,232				

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REPORTS OF COMMITTEES

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0100 - Corporate Fund
038 - Department of General Services
 2130 - Bureau of Graphics Services
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3131 - Photography Services						
6406 Reprographics Technician III		\$34,248				
6403 Principal Photographic Technician	1	52,008				
0919 Supervising Photographic Technician	1	62,640				
Schedule Salary Adjustments		1,833				
Section Position Total	2	\$116,481				
3132 - Printing Services						
6765 Printer	2	\$64,152				
6421 Coordinator of Printing Services - Graphics	1	89,364				
6420 Asst Coord Printing Services	1	77,280				
6418 Lead Pressman	1	63,276				
6418 Lead Pressman	1	59,796				
6418 Lead Pressman	1	54,492				
6417 Offset Press Operator	1	50,160				
6410 Reprographics Coordinator II	1	60,408				
6406 Reprographics Technician III	1	55,044				
6406 Reprographics Technician III	1	50,160				
6406 Reprographics Technician III	1	43,656				
6406 Reprographics Technician III	1	37,572				
6406 Reprographics Technician III	1	34,248				
6405 Reprographics Technician II	1	37,956				
6405 Reprographics Technician II	1	36,264				
0318 Assistant to the Commissioner	1	63,276				
0303 Administrative Assistant III	1	58,548				
Schedule Salary Adjustments		10,977				
Section Position Total	18	\$1,010,781				
3133 - Design Services						
6409 Graphic Artist III	1	\$73,752				
6409 Graphic Artist III	1	70,380				
6409 Graphic Artist III	1	60,408				
6409 Graphic Artist III	2	57,648				
6409 Graphic Artist III	1	49,668				
5754 Chief Graphic Artist	1	67,224				
5738 Coordinator of Design Services	1	106,884				
5737 Creative Director	1	84,780				
5737 Creative Director	1	77,280				
Schedule Salary Adjustments		3,923				
Section Position Total	10	\$709,595				
Position Total	32	\$2,037,089				
Turnover		(67,410)				
Position Net Total	32	\$1,969,679				
Department Position Total						
	356	\$27,585,758	346	\$27,201,544	346	\$27,165,824
Turnover		(1,170,159)		(708,261)		(708,261)
Department Position Net Total	356	\$26,415,599	346	\$26,493,283	346	\$26,457,563

0100 - Corporate Fund

039 - BOARD OF ELECTION COMMISSIONERS

2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accommodates all eligible residents in the City of Chicago.

Appropriations		Mayor's 2011 Recommenderation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$6,831,849	\$7,108,971	\$7,108,971	\$6,677,558
0015	Schedule Salary Adjustments	27,342	3,857	3,857	
0020	Overtime	402,744	452,448	452,448	51,755
0030	Less Salary Savings from Unpaid Time Off	(607,288)	(650,759)	(650,759)	
0055	Extra Hire	5,387,540	2,116,580	2,116,580	1,167,497
0000 Personnel Services - Total*		\$12,042,187	\$9,031,097	\$9,031,097	\$7,896,810
0100 Contractual Services					
0130	Postage	\$366,256	\$247,500	\$247,500	\$59,839
0138	For Professional Services for Information Technology Maintenance	703,500	35,750	35,750	56,458
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	432,800	353,200	353,200	348,036
0143	Court Reporting	80,000	86,507	86,507	16,393
0145	Legal Expenses	1,055,200	1,050,000	1,050,000	149,222
0149	For Software Maintenance and Licensing	198,782	78,782	78,782	31,398
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	869,241	192,200	192,200	151,133
0152	Advertising	171,400	205,186	205,186	74,205
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	18,000	14,450	14,450	54,850
0155	Rental of Property	498,700	3,000	3,000	1,800
0157	Rental of Equipment and Services	195,400	206,273	206,273	94,434
0159	Lease Purchase Agreements for Equipment and Machinery	165,820	146,949	146,949	104,590
0162	Repair/Maintenance of Equipment	111,800	94,312	94,312	140,113
0166	Dues, Subscriptions and Memberships	4,400	3,475	3,475	3,442
0169	Technical Meeting Costs	6,000	8,530	8,530	52,910
0172	For the Cost of Insurance Premiums and Expenses	1,800	1,525	1,525	1,300
0178	Freight and Express Charges	900,400	11,675	11,675	1,802
0181	Mobile Communication Services	466,000	407,691	407,691	190,507
0190	Telephone - Centrex Billing	418,500	371,315	371,315	337,057
0100 Contractual Services - Total*		\$6,663,999	\$3,518,320	\$3,518,320	\$1,869,489
0200 Travel					
0229	Transportation and Expense Allowance	\$22,000	\$17,971	\$17,971	\$9,165
0245	Reimbursement to Travelers	4,200	1,725	1,725	1,091
0270	Local Transportation	17,500	16,358	16,358	2,182
0200 Travel - Total*		\$43,700	\$36,054	\$36,054	\$12,438
0300 Commodities and Materials					
0340	Material and Supplies	\$452,930	\$450,862	\$450,862	\$117,199
0350	Stationery and Office Supplies	19,460	16,712	16,712	9,320
0300 Commodities and Materials - Total*		\$472,390	\$467,574	\$467,574	\$126,519
Appropriation Total*		\$19,222,276	\$13,053,045	\$13,053,045	\$9,905,256

11/10/2010

REPORTS OF COMMITTEES

105747

0100 - Corporate Fund

039 - Board of Election Commissioners

2005 - Election and Administration Division - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011		2010		2010	
	No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3005 - Administration						
9614 Deputy Chief Administrative Officer	3	\$118,404	3	\$118,404	3	\$118,404
9328 Senior Clerk - Board of Elections	1	44,352	1	44,352	1	44,352
9327 Principal Clerk - Board of Elections	1	48,888	1	48,888	1	48,888
9327 Principal Clerk - Board of Elections	1	42,180	1	40,260	1	40,260
9317 Executive Secretary II - Board of Elections	2	62,340	2	62,340	2	62,340
9317 Executive Secretary II - Board of Elections	1	56,592	1	56,592	1	56,592
9316 Executive Secretary I - Board of Elections	1	63,480	3	62,340	3	62,340
9316 Executive Secretary I - Board of Elections	2	62,340				
9308 Clerk - Board of Elections	2	34,752	2	33,108	2	33,108
9307 Chief Clerk - Board of Elections	1	66,648	1	63,480	1	63,480
9303 Assistant Manager of Personnel - Board of Elections	1	59,436	1	79,464	1	79,464
9302 Assistant Manager of MIS - Board of Elections	1	99,108	1	99,108	1	99,108
0345 Contracts Coordinator	1	99,108	1	99,108	1	99,108
Schedule Salary Adjustments		2,990				
Section Position Total	18	\$1,256,858	18	\$1,264,380	18	\$1,264,380
3015 - Electronic Voting Systems						
9614 Deputy Chief Administrative Officer	1	\$118,404	1	\$118,404	1	\$118,404
9614 Deputy Chief Administrative Officer	1	113,412	1	113,412	1	113,412
9327 Principal Clerk - Board of Elections	1	36,408	1	66,648	1	66,648
9318 Head Clerk - Board of Elections	1	46,500	1	46,500	1	46,500
9318 Head Clerk - Board of Elections	1	42,180	1	42,180	1	42,180
9310 Computer Applications Analyst II - Board of Elections	1	72,852	2	69,684	2	69,684
9310 Computer Applications Analyst II - Board of Elections	1	69,684				
9309 Computer Applications Analyst I - Board of Elections	1	76,116	1	76,116	1	76,116
9309 Computer Applications Analyst I - Board of Elections	1	69,684	1	69,684	1	69,684
9309 Computer Applications Analyst I - Board of Elections	1	59,436	1	56,592	1	56,592
9308 Clerk - Board of Elections	1	33,108	1	31,488	1	31,488
9302 Assistant Manager of MIS - Board of Elections	1	90,696	1	90,696	1	90,696
Schedule Salary Adjustments		906				
Section Position Total	12	\$829,386	12	\$851,088	12	\$851,088

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3020 - Election Support						
9614 Deputy Chief Administrative Officer	1	\$113,412	1	\$113,412	1	\$113,412
9338 Supervisor of Supplies - Board of Elections	1	72,852	1	72,852	1	72,852
9335 Supervisor of Polling-Board of Elections	2	76,116	2	76,116	2	76,116
9330 Senior Supervisor - Board of Elections	1	94,872	1	94,872	1	94,872
9330 Senior Supervisor - Board of Elections	1	79,464	1	76,116	1	76,116
9330 Senior Supervisor - Board of Elections	1	69,684	1	69,684	1	69,684
9328 Senior Clerk - Board of Elections	3	46,500	1	51,312	1	51,312
9328 Senior Clerk - Board of Elections	1	44,352	3	46,500	3	46,500
9327 Principal Clerk - Board of Elections	1	66,648	1	66,648	1	66,648
9327 Principal Clerk - Board of Elections	1	63,480	1	63,480	1	63,480
9327 Principal Clerk - Board of Elections	1	56,592	1	56,592	1	56,592
9327 Principal Clerk - Board of Elections	1	53,844	1	53,844	1	53,844
9319 Investigator I - Board of Elections	1	56,592	1	56,592	1	56,592
9319 Investigator I - Board of Elections	1	42,180	1	42,180	1	42,180
9318 Head Clerk - Board of Elections	1	62,340	1	62,340	1	62,340
9318 Head Clerk - Board of Elections	2	53,844	2	53,844	2	53,844
9318 Head Clerk - Board of Elections	1	51,312	1	51,312	1	51,312
9318 Head Clerk - Board of Elections	1	44,352	1	44,352	1	44,352
9314 Director of Elections - Investigation and Security	1	90,696	1	90,696	1	90,696
9308 Clerk - Board of Elections	2	44,352	2	44,352	2	44,352
9308 Clerk - Board of Elections	2	42,180	2	42,180	2	42,180
9308 Clerk - Board of Elections	1	36,408	1	36,408	1	36,408
9308 Clerk - Board of Elections	1	33,108	2	31,488	2	31,488
9308 Clerk - Board of Elections	1	31,488				
9307 Chief Clerk - Board of Elections	1	62,340	1	63,480	1	63,480
9307 Chief Clerk - Board of Elections	1	40,260	1	62,340	1	62,340
Schedule Salary Adjustments		6,317				
Section Position Total	32	\$1,845,077	32	\$1,863,972	32	\$1,863,972
3025 - Voting Machine Equipment, Ballot Preparation and Supplies						
9614 Deputy Chief Administrative Officer	1	\$118,404	1	\$118,404	1	\$118,404
9339 Warehouse Supervisor - Board of Elections	1	76,116	1	76,116	1	76,116
9328 Senior Clerk - Board of Elections	1	38,220	1	38,220	1	38,220
9327 Principal Clerk - Board of Elections	1	56,592	1	56,592	1	56,592
9318 Head Clerk - Board of Elections	1	38,220	1	34,752	1	34,752
9308 Clerk - Board of Elections	1	40,260	1	40,260	1	40,260
9308 Clerk - Board of Elections	1	30,012	1	30,012	1	30,012
9307 Chief Clerk - Board of Elections	1	66,648	2	62,340	2	62,340
9307 Chief Clerk - Board of Elections	1	62,340	2	48,888	2	48,888
9307 Chief Clerk - Board of Elections	2	48,888				
9305 Assistant Manager of Warehouse - Board of Elections	1	94,872	1	94,872	1	94,872
6581 Electronic Voting and Supply Technician I	1	30,012	1	28,572	1	28,572
Schedule Salary Adjustments		1,765				
Section Position Total	13	\$751,237	13	\$740,256	13	\$740,256

11/10/2010

REPORTS OF COMMITTEES

105749

0100 - Corporate Fund
039 - Board of Election Commissioners
 2005 - Election and Administration Division
 Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3041 - Community Services and Deputy Registrars						
9614 Deputy Chief Administrative Officer	1	\$118,404	1	\$118,404	1	\$118,404
9330 Senior Supervisor - Board of Elections	1	90,696	1	90,696	1	90,696
9330 Senior Supervisor - Board of Elections	1	76,116	1	76,116	1	76,116
9328 Senior Clerk - Board of Elections	1	46,500	1	46,500	1	46,500
9327 Principal Clerk - Board of Elections	1	59,436	1	59,436	1	59,436
9327 Principal Clerk - Board of Elections	1	46,500	1	46,500	1	46,500
9327 Principal Clerk - Board of Elections	1	42,180	1	42,180	1	42,180
9318 Head Clerk - Board of Elections	2	56,592	2	56,592	2	56,592
9318 Head Clerk - Board of Elections	1	33,108	1	53,844	1	53,844
9316 Executive Secretary I - Board of Elections	1	62,340	1	62,340	1	62,340
9308 Clerk - Board of Elections	1	46,500	1	46,500	1	46,500
9308 Clerk - Board of Elections	2	36,408	2	36,408	2	36,408
9308 Clerk - Board of Elections	1	34,752	1	33,108	1	33,108
9307 Chief Clerk - Board of Elections	1	40,260	1	63,480	1	63,480
9301 Assistant Manager of Community Services - Board of Elections	1	94,872	1	94,872	1	94,872
Schedule Salary Adjustments		8,747		1,541		1,541
Section Position Total	17	\$986,411	17	\$1,021,517	17	\$1,021,517

0100 - Corporate Fund
039 - Board of Election Commissioners
 2005 - Election and Administration Division
 Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3051 - Voter Records and Data Processing						
9337 Supervisor of Registration - Board of Elections	1	\$62,340	1	\$56,592	1	\$56,592
9330 Senior Supervisor - Board of Elections	1	94,872	1	94,872	1	94,872
9330 Senior Supervisor - Board of Elections	1	86,796	1	86,796	1	86,796
9330 Senior Supervisor - Board of Elections	1	62,340	1	62,340	1	62,340
9329 Senior Data Entry Operator - Board of Elections	2	48,888	2	48,888	2	48,888
9328 Senior Clerk - Board of Elections	1	40,260	1	40,260	1	40,260
9318 Head Clerk - Board of Elections	1	59,436	1	59,436	1	59,436
9318 Head Clerk - Board of Elections	2	51,312	3	51,312	3	51,312
9318 Head Clerk - Board of Elections	2	48,888	2	48,888	2	48,888
9318 Head Clerk - Board of Elections	1	44,352	1	44,352	1	44,352
9318 Head Clerk - Board of Elections	3	33,108	2	33,108	2	33,108
9308 Clerk - Board of Elections	1	51,312	1	51,312	1	51,312
9308 Clerk - Board of Elections	2	44,352	1	48,888	1	48,888
9308 Clerk - Board of Elections	1	42,180	3	44,352	3	44,352
9308 Clerk - Board of Elections	1	38,220	1	42,180	1	42,180
9308 Clerk - Board of Elections	1	36,408	1	40,260	1	40,260
9308 Clerk - Board of Elections	1	34,752	1	38,220	1	38,220
9308 Clerk - Board of Elections	2	33,108	1	36,408	1	36,408
9308 Clerk - Board of Elections	1	31,488	2	34,752	2	34,752
9308 Clerk - Board of Elections	4	27,228	1	33,108	1	33,108
9308 Clerk - Board of Elections			1	27,228	1	27,228
9308 Clerk - Board of Elections			1	30,012	1	30,012
9306 Assistant Supervisor of Redistricting - Board of Elections	1	76,116	1	76,116	1	76,116
9306 Assistant Supervisor of Redistricting - Board of Elections	1	66,648	1	66,648	1	66,648
Schedule Salary Adjustments		6,617		2,316		2,316
Section Position Total	32	\$1,495,469	32	\$1,555,608	32	\$1,555,608
Position Total	124	\$7,164,438	124	\$7,296,821	124	\$7,296,821
Turnover		(305,247)		(183,993)		(183,993)
Position Net Total	124	\$6,859,191	124	\$7,112,828	124	\$7,112,828

11/10/2010

REPORTS OF COMMITTEES

105751

0100 - Corporate Fund

040 - DEPARTMENT OF FLEET MANAGEMENT

2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

The Department of Fleet Management is responsible for the repair, maintenance and inventory of the fleet of vehicles owned by all city departments. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for city motorized equipment.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$24,780,013	\$26,119,339	\$26,119,339	\$25,705,314
0012	Contract Wage Increment - Prevailing Rate	359,852	337,355	337,355	
0015	Schedule Salary Adjustments	29,875	29,241	29,241	
0020	Overtime	264,000	264,000	264,000	512,045
0030	Less Salary Savings from Unpaid Time Off	(1,657,005)	(1,753,970)	(1,753,970)	
0039	For the Employment of Students as Trainees	11,250	11,250	11,250	
0091	Uniform Allowance	20,000	20,000	20,000	14,288
0000 Personnel Services - Total*		\$23,807,985	\$25,027,215	\$25,027,215	\$26,231,647
0100 Contractual Services					
0125	Office and Building Services	\$6,570	\$7,300	\$7,300	\$6,989
0130	Postage	1,710	1,900	1,900	1,217
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,797,976	4,040,400	4,040,400	3,671,588
0148	Testing and Inspecting	57,330	63,700	63,700	63,155
0149	For Software Maintenance and Licensing	463,300	463,300	463,300	394,943
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	8,010	8,900	8,900	8,021
0157	Rental of Equipment and Services	1,590,360	300,000	300,000	299,982
0160	Repair or Maintenance of Property	360,180	400,200	400,200	399,779
0161	Operation, Repair or Maintenance of Facilities	314,997	349,997	349,997	354,251
0162	Repair/Maintenance of Equipment	39,780	44,200	44,200	44,089
0176	Maintenance and Operation - City Owned Vehicles	1,849,000	1,889,000	1,889,000	1,811,877
0177	Motor Pool Charges	475,000	474,510	474,510	470,673
0181	Mobile Communication Services	48,440	45,200	45,200	42,141
0185	Waste Disposal Services	20,160	22,400	22,400	22,325
0186	Pagers	19,710	21,900	21,900	4,822
0188	Vehicle Tracking Service	49,984	49,600	49,600	49,510
0189	Telephone - Non-Centrex Billings	15,300	17,000	17,000	12,206
0190	Telephone - Centrex Billing	117,000	104,000	104,000	104,000
0196	Data Circuits	100,000	103,500	103,500	103,500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	7,600	6,600	6,600	6,600
0100 Contractual Services - Total*		\$9,342,407	\$8,413,607	\$8,413,607	\$7,871,668
0200 Travel					
0229	Transportation and Expense Allowance	\$6,210	\$6,900	\$6,900	\$3,540
0245	Reimbursement to Travelers	270	300	300	270
0200 Travel - Total*		\$6,480	\$7,200	\$7,200	\$3,810

0100 - Corporate Fund
040 - Department of Fleet Management
2035 - Bureau of Equipment Management - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0300 Commodities and Materials				
0315 Motor Vehicle Diesel Fuel	\$11,476,760	\$11,050,822	\$11,050,822	\$10,393,726
0320 Gasoline	14,313,360	13,552,000	13,552,000	11,685,556
0325 Alternative Fuel	163,800	163,800	163,800	163,800
0338 License Sticker, Tag and Plates	37,800	42,000	42,000	21,108
0340 Material and Supplies	1,255,840	1,336,000	1,336,000	1,307,077
0342 Drugs, Medicine and Chemical Materials	3,060	3,400	3,400	1,822
0345 Apparatus and Instruments	64,800	72,000	72,000	47,945
0350 Stationery and Office Supplies	24,570	27,300	27,300	23,598
0360 Repair Parts and Material	5,015,500	6,900,000	6,900,000	6,962,978
0366 Motor Vehicle Repair Materials and Supplies	855,400	910,000	910,000	909,999
0300 Commodities and Materials - Total*	\$33,210,890	\$34,057,322	\$34,057,322	\$31,517,609
Appropriation Total*	\$66,367,762	\$67,505,344	\$67,505,344	\$65,624,734

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3005 - Commissioner's Office						
9940 Commissioner of Fleet Management	1	\$157,092	1	\$157,092	1	\$157,092
9660 First Deputy Commissioner	1	128,760	1	128,760	1	128,760
0320 Assistant to the Commissioner	1	77,280	1	73,752	1	73,752
0313 Assistant Commissioner	1	96,768	1	96,768	1	96,768
0302 Administrative Assistant II			1	47,052	1	47,052
Schedule Salary Adjustments		606		740		740
Section Position Total	4	\$460,506	5	\$504,164	5	\$504,164
3006 - Equipment Project Management						
7183 Motor Truck Driver	1	\$33,85H	1	\$33,85H	1	\$32,95H
7181 Manager of Fleet Services	1	113,448	1	113,448	1	113,448
1240 Vehicle Registration Coordinator	1	67,224	1	64,152	1	64,152
Schedule Salary Adjustments				1,664		1,664
Section Position Total	3	\$249,726	3	\$248,318	3	\$246,482
3008 - Computer System Support						
0673 Senior Data Base Analyst	1	\$91,260	1	\$84,516	1	\$84,516
0638 Programmer/Analyst	1	80,808	1	74,124	1	74,124
0313 Assistant Commissioner	1	82,524	1	82,524	1	82,524
0311 Projects Administrator	1	82,524	1	82,524	1	82,524
Schedule Salary Adjustments		1,212		1,944		1,944
Section Position Total	4	\$338,328	4	\$325,632	4	\$325,632
3013 - Facilities Management						
8290 Director of Environmental Services	1	\$73,020	1	\$69,684	1	\$69,684
0313 Assistant Commissioner	1	69,684	1	69,684	1	69,684
0311 Projects Administrator	1	82,524	1	82,524	1	82,524
0308 Staff Assistant	1	57,648	1	57,648	1	57,648
Schedule Salary Adjustments		2,530		834		834
Section Position Total	4	\$285,406	4	\$280,374	4	\$280,374

11/10/2010

REPORTS OF COMMITTEES

105753

0100 - Corporate Fund
040 - Department of Fleet Management
 2035 - Bureau of Equipment Management
 Positions and Salaries - Continued

Position	No.	Mayor's 2011 Recommendations Rate	No.	2010 Revised Rate	No.	2010 Appropriation Rate
3023 - Personnel Administration						
9679 Deputy Commissioner			1	\$118,080	1	\$118,080
0394 Administrative Manager	1	93,024	1	93,024	1	93,024
0311 Projects Administrator	1	71,088	1	71,088	1	71,088
Schedule Salary Adjustments		1,830				
Section Position Total	2	\$165,942	3	\$282,192	3	\$282,192
3024 - Human Resources						
1327 Supervisor of Personnel Administration	1	\$97,416	1	\$97,416	1	\$97,416
Schedule Salary Adjustments		2,903				
Section Position Total	1	\$100,319	1	\$97,416	1	\$97,416
3025 - Labor Relations						
1301 Administrative Services Officer I	1	\$63,276	1	\$60,408	1	\$60,408
Section Position Total	1	\$63,276	1	\$60,408	1	\$60,408
3026 - Training Services						
6605 Blacksmith	1	\$41,38H	1	\$41,38H	1	\$40,97H
1318 Training Director	1	66,564	1	66,564	1	66,564
0320 Assistant to the Commissioner	1	73,752	1	73,752	1	73,752
Schedule Salary Adjustments		3,030				
Section Position Total	3	\$227,761	3	\$224,731	3	\$223,895
3027 - Contracts						
1482 Contract Review Specialist II	1	\$55,308	1	\$53,568	1	\$53,568
0831 Personal Computer Operator III	1	48,576	1	47,052	1	47,052
Schedule Salary Adjustments		1,775				
Section Position Total	2	\$105,659	2	\$100,620	2	\$100,620
3028 - Payroll Services						
1342 Senior Personnel Assistant	1	\$70,464	1	\$65,172	1	\$65,172
0121 Payroll Administrator	1	97,416	1	93,024	1	93,024
Schedule Salary Adjustments				2,745		2,745
Section Position Total	2	\$167,880	2	\$160,941	2	\$160,941
3035 - Accounts Payable						
9887 Fiscal Policy Economist	1	\$90,696	1	\$90,696	1	\$90,696
1576 Chief Voucher Expediter	1	67,224	1	64,152	1	64,152
0431 Clerk IV	1	55,872	2	51,660	2	51,660
0431 Clerk IV	1	36,432				
0303 Administrative Assistant III	1	58,548	1	56,700	1	56,700
Schedule Salary Adjustments		3,075		2,987		2,987
Section Position Total	5	\$311,847	5	\$317,855	5	\$317,855
3036 - Accounts Receivable						
0103 Accountant III	1	\$80,808	1	\$78,264	1	\$78,264
Section Position Total	1	\$80,808	1	\$78,264	1	\$78,264

0100 - Corporate Fund
040 - Department of Fleet Management
 2035 - Bureau of Equipment Management
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3037 - Financial Services						
9679 Deputy Commissioner	1	\$113,448	1	\$113,448	1	\$113,448
1179 Manager of Finance	1	85,020	1	85,020	1	85,020
0308 Staff Assistant	1	60,408	1	60,408	1	60,408
Schedule Salary Adjustments		2,032				
Section Position Total	3	\$260,908	3	\$258,876	3	\$258,876
3040 - Warranty Recovery						
7181 Manager of Fleet Services	1	\$111,996	1	\$111,996	1	\$111,996
7164 Garage Attendant	1	20,40H	1	19,76H	1	19,76H
7105 Warranty Clerk	1	45,240	1	43,224	1	43,224
Schedule Salary Adjustments		1,729		1,596		1,596
Section Position Total	3	\$200,581	3	\$197,126	3	\$197,126
3061 - Automotive Engineering						
6085 Senior Automotive Equipment Analyst	1	\$87,660	1	\$87,660	1	\$87,660
6085 Senior Automotive Equipment Analyst	1	76,116	1	72,852	1	72,852
6085 Senior Automotive Equipment Analyst	1	72,852	1	69,684	1	69,684
6084 Automotive Engineer	1	103,740	1	103,740	1	103,740
0308 Staff Assistant	1	60,408	1	60,408	1	60,408
Schedule Salary Adjustments		4,006		2,856		2,856
Section Position Total	5	\$404,782	5	\$397,200	5	\$397,200
3063 - Fuel Services						
7181 Manager of Fleet Services	1	\$102,060	1	\$102,060	1	\$102,060
7164 Garage Attendant	33	20,40H	35	19,76H	35	19,76H
7133 Director of Maintenance Operations	1	111,996	1	111,996	1	111,996
0665 Senior Data Entry Operator	1	46,428	1	42,888	1	42,888
0432 Supervising Clerk	1	67,296	1	65,172	1	65,172
Schedule Salary Adjustments		1,664		1,176		1,176
Section Position Total	37	\$1,702,772	39	\$1,734,156	39	\$1,734,156
3068 - Leasing and Rental						
1255 Investigator	1	\$63,276	1	\$63,276	1	\$63,276
0303 Administrative Assistant III	1	55,872	1	54,108	1	54,108
Schedule Salary Adjustments		2,203				
Section Position Total	2	\$121,351	2	\$117,384	2	\$117,384
3069 - Accidents and Assessments						
7173 Accident Adjuster	1	\$67,296	1	\$65,172	1	\$65,172
7173 Accident Adjuster	1	64,248	1	46,596	1	46,596
0304 Assistant to Commissioner	1	80,916	1	76,512	1	76,512
Schedule Salary Adjustments		1,280		4,982		4,982
Section Position Total	3	\$213,740	3	\$193,262	3	\$193,262

11/10/2010

REPORTS OF COMMITTEES

105755

0100 - Corporate Fund
040 - Department of Fleet Management
 2035 - Bureau of Equipment Management
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3070 - Operational Services						
7134 Director of Operations	1	\$102,252	1	\$102,252	1	\$102,252
7133 Director of Maintenance Operations	1	113,448	1	113,448	1	113,448
7133 Director of Maintenance Operations	1	110,112	1	110,112	1	110,112
1576 Chief Voucher Expediter	1	80,916	1	80,916	1	80,916
0311 Projects Administrator	1	87,924	1	87,924	1	87,924
0308 Staff Assistant	1	70,380	1	67,224	1	67,224
Schedule Salary Adjustments				1,184		1,184
Section Position Total	6	\$565,032	6	\$563,060	6	\$563,060
3073 - Operations Management						
7185 Foreman of Motor Truck Drivers	1	\$35.71H	1	\$35.71H	1	\$34.76H
7137 Supervising Servicewriter	1	64,152	1	64,152	1	64,152
5042 General Foreman of Electrical Mechanics	1	7,904M	1	7,904M	1	7,904M
4856 Foreman of Sheet Metal Workers	1	43.80H	1	43.80H	1	43.70H
4636 Foreman of Painters	1	42.75H	1	42.75H	1	42.75H
Section Position Total	5	\$408,410	5	\$408,410	5	\$406,268
3080 - Maintenance Operations						
7638 Hoisting Engineer - Mechanic	6	\$48.10H	6	\$48.10H	6	\$48.10H
7635 Foreman of Hoisting Engineers	1	49.10H	2	49.10H	2	49.10H
7186 Motor Truck Driver - Tire Repair	1	34.36H	1	34.36H	1	33.44H
7183 Motor Truck Driver	25	33.85H	26	33.85H	26	32.95H
7165 Garage Attendant - Assigned-In-Charge	1	21.56H	1	20.88H	1	20.88H
7164 Garage Attendant	20	20.40H	20	19.76H	20	19.76H
7136 Servicewriter	3	61,308	1	62,220	1	62,220
7136 Servicewriter	4	58,548	4	56,700	4	56,700
7136 Servicewriter	2	55,872	4	54,108	4	54,108
7136 Servicewriter	1	48,108	1	46,596	1	46,596
7110 Equipment Services Coordinator	1	117,396	1	113,700	1	113,700
7047 Manager Vehicle Maintenance	1	93,024	1	93,024	1	93,024
7047 Manager Vehicle Maintenance	2	91,152	2	91,152	2	91,152
7047 Manager Vehicle Maintenance	1	82,524	1	82,524	1	82,524
6679 Foreman of Machinists - Automotive	13	45.16H	13	45.16H	13	44.77H
6678 Machinist (Auto) - Police Motor Maintenance	1	43.16H	1	43.16H	1	42.77H
6674 Machinist	7	43.16H	7	43.16H	7	42.77H
6673 Machinist - Automotive	70	43.16H	70	43.16H	70	42.77H
6607 Foreman of Blacksmiths	1	45.10H	1	45.10H	1	44.66H
6605 Blacksmith	19	41.38H	19	41.38H	19	40.97H
6326 Laborer	8	31.68H	8	30.68H	8	30.68H
5040 Foreman of Electrical Mechanics	2	43.00H	2	43.00H	2	43.00H
5034 Electrical Mechanic - Automotive	24	40.40H	24	40.40H	24	40.40H
4855 Sheet Metal Worker	3	40.56H	4	40.56H	4	40.46H
4605 Automotive Painter	4	38.00H	4	38.00H	4	38.00H
4301 Carpenter	3	40.77H	3	40.77H	3	40.77H
Schedule Salary Adjustments				6,533		6,533
Section Position Total	224	\$17,654,286	227	\$17,839,345	227	\$17,699,728

0100 - Corporate Fund
040 - Department of Fleet Management
 2035 - Bureau of Equipment Management
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3084 - Road Service Operations						
7186 Motor Truck Driver - Tire Repair	3	\$34.36H	4	\$34.36H	4	\$33.44H
6674 Machinist	1	43.16H	1	43.16H	1	42.77H
6673 Machinist - Automotive	8	43.16H	8	43.16H	8	42.77H
6575 General Shop Foreman	1	91,380	1	91,380	1	91,380
5034 Electrical Mechanic - Automotive	6	40.40H	6	40.40H	6	40.40H
Section Position Total	19	\$1,588,576	20	\$1,658,671	20	\$1,644,003
3095 - Fleet Service Center						
7127 Equipment Dispatcher - In Charge	2	\$35.63H	2	\$35.63H	2	\$34.68H
7126 Chief Dispatcher			1	85,872	1	85,872
7124 Equipment Dispatcher	9	34.44H	9	34.44H	9	33.53H
Section Position Total	11	\$777,688	12	\$863,560	12	\$842,977
Position Total	350	\$26,455,584	359	\$26,911,965	359	\$26,732,283
Turnover		(2,051,460)		(583,703)		(583,703)
Position Net Total	350	\$24,404,124	359	\$26,328,262	359	\$26,148,580

11/10/2010

REPORTS OF COMMITTEES

105757

0100 - Corporate Fund

040 - Department of Fleet Management - Continued

2040 - BUREAU OF POLICE MOTOR MAINTENANCE

(040/1005/2040)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$10,977,756	\$10,882,982	\$10,882,982	\$11,692,619
0012 Contract Wage Increment - Prevailing Rate	146,714	144,634	144,634	
0015 Schedule Salary Adjustments	16,895	10,881	10,881	
0020 Overtime	100,000	100,000	100,000	119,985
0030 Less Salary Savings from Unpaid Time Off	(754,229)	(765,428)	(765,428)	
0091 Uniform Allowance	19,000	19,000	19,000	15,337
0000 Personnel Services - Total*	\$10,506,136	\$10,392,069	\$10,392,069	\$11,827,941
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$963,900	\$1,071,000	\$1,071,000	\$974,610
0148 Testing and Inspecting	1,710	1,900	1,900	1,807
0157 Rental of Equipment and Services	153,450	170,500	170,500	170,415
0162 Repair/Maintenance of Equipment	69,840	77,600	77,600	77,581
0176 Maintenance and Operation - City Owned Vehicles	1,771,615	1,771,615	1,771,615	1,713,520
0100 Contractual Services - Total*	\$2,960,515	\$3,092,615	\$3,092,615	\$2,937,933
0300 Commodities and Materials				
0338 License Sticker, Tag and Plates	\$63,450	\$70,500	\$70,500	\$44,334
0340 Material and Supplies	225,600	240,000	240,000	218,400
0345 Apparatus and Instruments	7,560	8,400	8,400	8,096
0348 Books and Related Material	1,710	1,900	1,900	1,806
0350 Stationery and Office Supplies	7,380	8,200	8,200	8,145
0360 Repair Parts and Material	1,313,368	1,397,200	1,397,200	1,828,383
0366 Motor Vehicle Repair Materials and Supplies	106,688	113,500	113,500	103,234
0300 Commodities and Materials - Total*	\$1,725,756	\$1,839,700	\$1,839,700	\$2,212,398
Appropriation Total*	\$15,192,407	\$15,324,384	\$15,324,384	\$16,978,272
Department Total	\$81,560,169	\$82,829,728	\$82,829,728	\$82,603,006

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3410 - Electronic and Motor Maintenance						
7187 General Foreman of Motor Truck Drivers		\$37.57H		\$37.57H		\$36.57H
7183 Motor Truck Driver	2	33.85H	2	33.85H	2	32.95H
7173 Accident Adjuster	1	67,296	1	78,456	1	78,456
7173 Accident Adjuster	1	57,948	1	65,172	1	65,172
7173 Accident Adjuster	1	48,108	1	53,568	1	53,568

0100 - Corporate Fund
040 - Department of Fleet Management
2040 - Bureau of Police Motor Maintenance
Positions and Salaries - Continued

3410 - Electronic and Motor Maintenance - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
7165 Garage Attendant - Assigned-In-Charge	6	21.56H	6	20.88H	6	20.88H
7164 Garage Attendant		20.40H		19.76H		19.76H
7164 Garage Attendant	25	20.40H	24	19.76H	24	19.76H
7139 Service Writer - Police Motor Maintenance	1	73,848	2	71,520	2	71,520
7139 Service Writer - Police Motor Maintenance	1	70,464	1	65,172	1	65,172
7139 Service Writer - Police Motor Maintenance	2	64,248	2	62,220	2	62,220
7139 Service Writer - Police Motor Maintenance	3	58,548	3	56,700	3	56,700
7139 Service Writer - Police Motor Maintenance	2	55,872	1	54,108	1	54,108
7139 Service Writer - Police Motor Maintenance	6	52,824	3	51,156	3	51,156
7139 Service Writer - Police Motor Maintenance	1	50,436	5	48,852	5	48,852
7139 Service Writer - Police Motor Maintenance	1	43,836				
7047 Manager Vehicle Maintenance	1	99,696	1	99,696	1	99,696
7047 Manager Vehicle Maintenance	2	97,416	2	97,416	2	97,416
7047 Manager Vehicle Maintenance	1	93,024	1	93,024	1	93,024
7047 Manager Vehicle Maintenance	2	88,812	2	88,812	2	88,812
6679 Foreman of Machinists - Automotive	8	45.16H	8	45.16H	8	44.77H
6678 Machinist (Auto) - Police Motor Maintenance	28	43.16H	28	43.16H	28	42.77H
6674 Machinist		43.16H		43.16H		42.77H
6674 Machinist	6	43.16H	6	43.16H	6	42.77H
6673 Machinist - Automotive	1	43.16H	1	43.16H	1	42.77H
5040 Foreman of Electrical Mechanics	5	43.00H	5	43.00H	5	43.00H
5035 Electrical Mechanic		40.40H		40.40H		40.40H
5034 Electrical Mechanic - Automotive	12	40.40H	12	40.40H	12	40.40H
5032 Electrical Mechanic (Auto) - Police Motor Maintenance	28	40.40H	28	40.40H	28	40.40H
4238 Property Custodian	1	61,308	1	59,376	1	59,376
1572 Chief Contract Expediter	1	77,280	1	77,280	1	77,280
0665 Senior Data Entry Operator	1	33,216	1	54,108	1	54,108
0313 Assistant Commissioner	1	85,812	1	85,812	1	85,812
0308 Staff Assistant	1	63,276	1	63,276	1	63,276
0303 Administrative Assistant III	1	73,848	1	68,244	1	68,244
0302 Administrative Assistant II	1	55,872	1	51,660	1	51,660
0104 Accountant IV	2	88,140	2	85,368	2	85,368
Schedule Salary Adjustments		16,895		10,881		10,881
Section Position Total	156	\$11,350,003	155	\$11,273,336	155	\$11,235,454
Position Total	156	\$11,350,003	155	\$11,273,336	155	\$11,235,454
Turnover		(531,751)		(341,591)		(341,591)
Position Net Total	156	\$10,818,252	155	\$10,931,745	155	\$10,893,863

Department Position Total	506	\$37,805,587	514	\$38,185,301	514	\$37,967,737
Turnover		(2,583,211)		(925,294)		(925,294)
Department Position Net Total	506	\$35,222,376	514	\$37,260,007	514	\$37,042,443

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The mission of the Chicago Department of Public Health is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$21,506,920	\$21,757,968	\$21,757,968	\$22,216,361
0012	Contract Wage Increment - Prevailing Rate	4,671	3,271	3,271	
0015	Schedule Salary Adjustments	91,372	88,507	88,507	
0030	Less Salary Savings from Unpaid Time Off	(458,783)	(507,837)	(507,837)	
0050	Stipends	5,000	5,000	5,000	5,000
0091	Uniform Allowance	46,700	31,800	31,800	24,900
0000 Personnel Services - Total*		\$21,195,880	\$21,378,709	\$21,378,709	\$22,246,261
0100 Contractual Services					
0125	Office and Building Services	\$301,541	\$308,111	\$308,111	\$262,933
0130	Postage	51,182	51,368	51,368	50,562
0135	For Delegate Agencies	3,859,097			
0136	For Other Delegate Agency Contracts		3,914,097	3,914,097	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	930,720	898,538	898,538	2,696,618
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	24,300	53,050	53,050	57,666
0151	Publications and Reproduction - In House Services		136,500	136,500	
0152	Advertising	14,400	13,650	13,650	17,743
0157	Rental of Equipment and Services	93,636	103,520	103,520	91,198
0162	Repair/Maintenance of Equipment	108,305	107,755	107,755	116,151
0166	Dues, Subscriptions and Memberships	88,775	28,640	28,640	27,103
0169	Technical Meeting Costs	13,164	14,138	14,138	8,545
0179	Messenger Service	36,505	36,505	36,505	22,459
0181	Mobile Communication Services	168,440	84,544	84,544	82,783
0185	Waste Disposal Services	12,176	12,975	12,975	13,306
0186	Pagers	2,221	4,824	4,824	7,568
0189	Telephone - Non-Centrex Billings	3,600	8,604	8,604	5,826
0190	Telephone - Centrex Billing	265,000	270,000	270,000	278,064
0191	Telephone - Relocations of Phone Lines	846	846	846	100
0196	Data Circuits	225,700			
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	115,426	102,000	102,000	100,026
0100 Contractual Services - Total*		\$6,315,034	\$6,149,665	\$6,149,665	\$3,838,651
0200 Travel					
0229	Transportation and Expense Allowance	\$57,018	\$57,018	\$57,018	\$52,920
0245	Reimbursement to Travelers	9,720	9,720	9,720	9,585
0270	Local Transportation	21,235	20,885	20,885	14,667
0200 Travel - Total*		\$87,973	\$87,623	\$87,623	\$77,172

0100 - Corporate Fund
041 - Department of Public Health - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0300 Commodities and Materials				
0338 License Sticker, Tag and Plates	\$19,668	\$19,668	\$19,668	\$6,789
0340 Material and Supplies	116,385	117,385	117,385	143,160
0342 Drugs, Medicine and Chemical Materials	1,163,500	1,165,000	1,165,000	1,756,812
0343 X-Ray Supplies	17,290	17,290	17,290	18,596
0345 Apparatus and Instruments	3,890	3,890	3,890	3,539
0348 Books and Related Material	23,717	28,192	28,192	29,479
0350 Stationery and Office Supplies	129,534	128,844	128,844	135,630
0300 Commodities and Materials - Total*	\$1,473,984	\$1,480,269	\$1,480,269	\$2,094,005
9000 Specific Purpose - General				
9018 A.I.D.S Outreach. To Be Expended by the Commissioner of the Chicago Public Health Department	\$629,500	\$629,500	\$629,500	\$629,500
9066 For Hospital Reimbursement for At-Risk Patients	421,495	471,545	471,545	393,389
9000 Specific Purpose - General - Total	\$1,050,995	\$1,101,045	\$1,101,045	\$1,022,889
9100 Specific Purpose - As Specified				
9129 For Supplementary Funding for HIV/AIDS Related Programs Administered by the Chicago Department of Public Health	3,675,000	3,675,000	3,675,000	3,839,250
9100 Specific Purpose - As Specified - Total	\$3,675,000	\$3,675,000	\$3,675,000	\$3,839,250
Appropriation Total*	\$33,798,866	\$33,872,311	\$33,872,311	\$33,118,228

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3005 - Commissioner's Office						
9941 Commissioner of Health	1	\$177,156	1	\$177,156	1	\$177,156
9679 Deputy Commissioner	1	143,844	1	147,528	1	147,528
9679 Deputy Commissioner	1	116,904	1	116,904	1	116,904
0318 Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
0308 Staff Assistant	1	63,276	1	63,276	1	63,276
Section Position Total	5	\$582,096	5	\$585,780	5	\$585,780
3006 - Public Relations						
0743 Supervisor of Information Services	1	\$70,380	1	\$70,380	1	\$70,380
0729 Information Coordinator	1	93,024	1	93,024	1	93,024
Schedule Salary Adjustments		4,461				
Section Position Total	2	\$167,865	2	\$163,404	2	\$163,404
3007 - Center for Community Partnerships						
3466 Public Health Administrator II	1	\$60,708	1	\$56,124	1	\$56,124
Schedule Salary Adjustments		580		540		540
Section Position Total	1	\$61,288	1	\$56,664	1	\$56,664

11/10/2010

REPORTS OF COMMITTEES

105761

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3008 - Epidemiology and Emergency Response						
3414 Epidemiologist II	1	\$88,140	1	\$85,368	1	\$85,368
3408 Epidemiologist IV	1	96,768	1	96,768	1	96,768
3408 Epidemiologist IV	1	88,476	1	88,476	1	88,476
3402 Director of Epidemiology	1	111,216	1	111,216	1	111,216
Section Position Total	4	\$384,600	4	\$381,828	4	\$381,828
3010 - Fiscal Administration						
1179 Manager of Finance	1	\$102,060	1	\$102,060	1	\$102,060
0124 Finance Officer	1	80,256	1	80,256	1	80,256
Section Position Total	2	\$182,316	2	\$182,316	2	\$182,316
3015 - Human Resources						
1342 Senior Personnel Assistant	1	\$73,848	1	\$71,520	1	\$71,520
1342 Senior Personnel Assistant	1	70,464	2	65,172	2	65,172
1342 Senior Personnel Assistant	1	64,248	1	62,220	1	62,220
1342 Senior Personnel Assistant	1	43,836				
1331 Employee Relations Supervisor	1	106,884	1	102,060	1	102,060
0383 Director of Administrative Services	1	97,416	1	97,416	1	97,416
0379 Director of Administration	1	111,996	1	111,996	1	111,996
0308 Staff Assistant	1	73,752	1	70,380	1	70,380
Schedule Salary Adjustments		1,068		2,471		2,471
Section Position Total	8	\$643,512	8	\$648,407	8	\$648,407
3019 - Facility Management						
3350 Bureau Chief - CDPH	1	\$104,772	1	\$104,772	1	\$104,772
Section Position Total	1	\$104,772	1	\$104,772	1	\$104,772
3020 - Policy and Planning						
2918 Chief Planning Analyst	1	\$76,116	1	\$72,852	1	\$72,852
0313 Assistant Commissioner	1	103,740	1	103,740	1	103,740
Schedule Salary Adjustments		2,243		1,768		1,768
Section Position Total	2	\$182,099	2	\$178,360	2	\$178,360
3021 - Mail, Distribution and Garage						
7185 Foreman of Motor Truck Drivers	1	\$35.71H	1	\$35.71H	1	\$34.76H
7183 Motor Truck Driver	3	33.85H	3	33.85H	3	32.95H
7132 Mobile Unit Operator	1	20.40H	1	19.76H	1	19.76H
1815 Principal Storekeeper	1	55,872	1	54,108	1	54,108
0430 Clerk III	1	50,952	1	49,344	1	49,344
Section Position Total	7	\$428,450	7	\$423,772	7	\$416,326
3025 - Business Operations						
0380 Director of Administration I	1	\$67,224	1	\$67,224	1	\$67,224
Schedule Salary Adjustments		2,236				
Section Position Total	1	\$69,460	1	\$67,224	1	\$67,224
3026 - Quality Assurance						
3754 Public Health Nurse IV	2	\$96,264	1	\$91,632	1	\$91,632
3754 Public Health Nurse IV			1	87,240	1	87,240
Schedule Salary Adjustments				2,189		2,189
Section Position Total	2	\$192,528	2	\$181,061	2	\$181,061

0100 - Corporate Fund
041 - Department of Public Health
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3034 - Vital Statistics						
0665 Senior Data Entry Operator	1	\$55,872	1	\$40,932	1	\$40,932
0430 Clerk III	1	50,952	2	49,344	2	49,344
0430 Clerk III	1	40,368	1	39,096	1	39,096
Schedule Salary Adjustments		1,301				
Section Position Total	3	\$148,493	4	\$178,716	4	\$178,716
3039 - Office of Healthcare Access						
1441 Coordinating Planner I	1	\$95,832	1	\$95,832	1	\$95,832
0711 Public Information Officer	1	81,000	1	78,456	1	78,456
Section Position Total	2	\$176,832	2	\$174,288	2	\$174,288
3040 - Grants Development						
2926 Supervisor of Grants Administration	1	\$80,112	1	\$80,112	1	\$80,112
Section Position Total	1	\$80,112	1	\$80,112	1	\$80,112
3041 - Violence Prevention						
3899 Program Development Coordinator	1	\$63,276	1	\$59,796	1	\$59,796
Schedule Salary Adjustments				1,015		1,015
Section Position Total	1	\$63,276	1	\$60,811	1	\$60,811
3400 - Office of the Commissioner						
4005 - Administration						
9685 Secretary - Health Department	2		2		2	
9683 Member	7		7		7	
Subsection Position Total						
Section Position Total						
Position Total	42	\$3,467,699	43	\$3,467,515	43	\$3,460,069

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REPORTS OF COMMITTEES

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0100 - Corporate Fund
041 - Department of Public Health - Continued
 2010 - PRIMARY HEALTH CARE
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Maypr's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3048 - East/West Garfield Infant Mortality						
3752 Public Health Nurse II	1	\$88,596	1	\$85,812	1	\$85,812
Section Position Total	1	\$88,596	1	\$85,812	1	\$85,812
3053 - Mobile Service Unit						
3763 Nurse Practitioner	2	\$107,808	2	\$104,412	2	\$104,412
Section Position Total	2	\$215,616	2	\$208,824	2	\$208,824
3055 - Public Health Nursing Services						
3758 Director of Public Health Nursing	1	\$94,872	1	\$94,872	1	\$94,872
3753 Public Health Nurse III	1	91,632	1	91,632	1	91,632
3752 Public Health Nurse II	1	97,716	1	94,644	1	94,644
3752 Public Health Nurse II	2	93,048	2	90,120	2	90,120
3752 Public Health Nurse II	5	88,596	5	85,812	5	85,812
3752 Public Health Nurse II	1	72,156	1	81,768	1	81,768
3752 Public Health Nurse II			1	66,600	1	66,600
3743 Public Health Aide	1	50,952	1	49,344	1	49,344
3743 Public Health Aide	2	40,368	1	39,096	1	39,096
3743 Public Health Aide			1	33,672	1	33,672
0430 Clerk III	1	50,952	1	49,344	1	49,344
Schedule Salary Adjustments		7,367		4,049		4,049
Section Position Total	15	\$1,175,459	16	\$1,214,321	16	\$1,214,321
3065 - Englewood Health Service Center						
3934 Social Worker III	1	\$73,584	1	\$73,584	1	\$73,584
3752 Public Health Nurse II	1	93,048	1	90,120	1	90,120
3752 Public Health Nurse II	1	80,376	1	74,064	1	74,064
3751 Public Health Nurse I	1	88,596	1	85,812	1	85,812
3751 Public Health Nurse I	1	80,376	1	77,844	1	77,844
3366 Supervising Physician	1,820H	67.09H	1,820H	67.09H	1,820H	67.09H
3363 Physician	1,820H	71.38H	1,820H	69.13H	1,820H	69.13H
3363 Physician	3,640H	69.03H	3,640H	66.86H	3,640H	66.86H
3363 Physician	3,640H	62.06H	3,640H	60.11H	3,640H	60.11H
3139 Certified Medical Assistant	1	55,872	3	44,964	3	44,964
3139 Certified Medical Assistant	3	46,428				
1813 Senior Storekeeper	1	50,952	1	49,344	1	49,344
0431 Clerk IV	1	61,308	1	59,376	1	59,376
Schedule Salary Adjustments		8,717		2,601		2,601
Section Position Total	11	\$1,461,296	10	\$1,357,728	10	\$1,357,728
3066 - Dental School Program						
3213 Dental Assistant	1	\$48,576	1	\$44,964	1	\$44,964
3203 Dentist	1,820H	50.69H	1,820H	49.09H	1,820H	49.09H
0379 Director of Administration	1	111,996	1	111,996	1	111,996
Section Position Total	2	\$252,828	2	\$246,304	2	\$246,304

0100 - Corporate Fund
041 - Department of Public Health
2010 - Primary Health Care
Positions and Salaries - Continued

Position	Mayor's 2011		2010		2010	
	No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3070 - West Town Health Service Center						
3751 Public Health Nurse I	2	\$88,596	2	\$85,812	2	\$85,812
3751 Public Health Nurse I	2	84,420	2	81,768	2	81,768
3751 Public Health Nurse I	1	76,476	1	74,064	1	74,064
3363 Physician	1,820H	71.38H	1,820H	69.13H	1,820H	69.13H
3363 Physician	1,820H	69.03H	1,820H	66.86H	1,820H	66.86H
3169 Medical X-Ray Technologist	1	61,308	1	59,376	1	59,376
3139 Certified Medical Assistant	3	46,428	2	44,964	2	44,964
3139 Certified Medical Assistant	3	44,280	3	42,888	3	42,888
3139 Certified Medical Assistant	3	42,264	4	40,932	4	40,932
3139 Certified Medical Assistant	1	38,184	1	36,984	1	36,984
1813 Senior Storekeeper	1	50,952	1	49,344	1	49,344
0431 Clerk IV	1	36,432	1	59,376	1	59,376
Schedule Salary Adjustments		7,863		2,228		2,228
Section Position Total	18	\$1,271,710	18	\$1,246,354	18	\$1,246,354
3075 - Lower West Health Service Center						
3753 Public Health Nurse III	1	\$87,240	1	\$87,240	1	\$87,240
3751 Public Health Nurse I	1	80,376	1	77,844	1	77,844
3751 Public Health Nurse I	1	76,476	1	60,288	1	60,288
3750 Public Health Nurse I - Hourly	1,414H	34.20H	1,414H	33.12H	1,414H	33.12H
3750 Public Health Nurse I - Hourly	1,820H	32.55H	1,820H	31.52H	1,820H	31.52H
3743 Public Health Aide	1	38,568	1	37,356	1	37,356
3473 Neighborhood Health Center Administrator II	1	113,448	1	113,448	1	113,448
3363 Physician	1,820H	62.06H	1,820H	60.11H	1,820H	60.11H
3169 Medical X-Ray Technologist	1	52,824	1	48,852	1	48,852
3139 Certified Medical Assistant	2	55,872	2	54,108	2	54,108
3139 Certified Medical Assistant	1	48,576	2	47,052	2	47,052
3139 Certified Medical Assistant	3	46,428	1	44,964	1	44,964
3139 Certified Medical Assistant	2	38,184	2	42,888	2	42,888
3139 Certified Medical Assistant	1	33,216	2	36,984	2	36,984
0431 Clerk IV	1	55,872	1	54,108	1	54,108
0378 Administrative Supervisor	1	63,276	1	60,408	1	60,408
Schedule Salary Adjustments		14,942		7,453		7,453
Section Position Total	17	\$1,212,759	17	\$1,167,623	17	\$1,167,623
3090 - South Lawndale Health Clinic						
3753 Public Health Nurse III	1	\$91,632	1	\$87,240	1	\$87,240
3751 Public Health Nurse I	1	31,04H	1	54,720	1	54,720
3363 Physician	1,820H	71.38H	1,820H	69.13H	1,820H	69.13H
3139 Certified Medical Assistant	1	46,428	4	42,888	4	42,888
3139 Certified Medical Assistant	3	44,280				
0431 Clerk IV	1	55,872	1	54,108	1	54,108
Schedule Salary Adjustments				2,055		2,055
Section Position Total	7	\$520,006	7	\$495,492	7	\$495,492

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REPORTS OF COMMITTEES

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0100 - Corporate Fund
041 - Department of Public Health
 2010 - Primary Health Care
 Positions and Salaries - Continued

Position		Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation
No	Rate	No	Rate	No	Rate	Rate
3100 - South Chicago Health Clinic						
3753	Public Health Nurse III	1	\$91,632	1	\$91,632	\$91,632
3751	Public Health Nurse I	1	88,596	1	85,812	85,812
3751	Public Health Nurse I	1	76,476	1	74,064	74,064
3743	Public Health Aide			1	37,356	37,356
3480	Neighborhood Health Center Administrator	1	88,812	1	84,780	84,780
3363	Physician	3,640H	69.03H	3,640H	66.86H	66.86H
3139	Certified Medical Assistant	1	50,952	1	47,052	47,052
3139	Certified Medical Assistant	3	46,428	2	44,964	44,964
3139	Certified Medical Assistant			1	42,888	42,888
	Schedule Salary Adjustments		5,168		4,957	4,957
Section Position Total		8	\$792,189	9	\$801,839	\$801,839
3105 - Roseland Health Center						
3753	Public Health Nurse III	1	\$91,632	1	\$91,632	\$91,632
3751	Public Health Nurse I	2	88,596	2	85,812	85,812
3363	Physician	1,820H	71.38H	1,820H	69.13H	69.13H
3169	Medical X-Ray Technologist	1	61,308	1	59,376	59,376
3139	Certified Medical Assistant	1	55,872	2	54,108	54,108
3139	Certified Medical Assistant	1	46,428	2	44,964	44,964
1813	Senior Storekeeper	1	50,952	1	49,344	49,344
0664	Data Entry Operator	1	40,368	1	39,096	39,096
0430	Clerk III	1	50,952	1	49,344	49,344
0430	Clerk III	1	40,368	1	39,096	39,096
0378	Administrative Supervisor	1	73,752	1	73,752	73,752
	Schedule Salary Adjustments		1,020			
Section Position Total		11	\$819,756	13	\$897,225	\$897,225
3125 - Uptown Health Service Center						
3763	Nurse Practitioner	1	\$107,808	1	\$104,412	\$104,412
3753	Public Health Nurse III	1	79,116	1	75,384	75,384
3363	Physician	1,820H	71.38H	1,820H	69.13H	69.13H
3139	Certified Medical Assistant	1	44,280	1	42,888	42,888
0431	Clerk IV	1	50,952	1	49,344	49,344
0378	Administrative Supervisor			1	70,380	70,380
	Schedule Salary Adjustments				2,368	2,368
Section Position Total		4	\$412,068	5	\$470,593	\$470,593
Position Total		96	\$8,222,283	100	\$8,192,115	\$8,192,115

0100 - Corporate Fund
041 - Department of Public Health - Continued
 2015 - MENTAL HEALTH
 POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3215 - Mental Health Administration						
3384 Psychiatrist	3,018H	\$87,73H	4,100H	\$87,73H	4,100H	\$87,73H
Section Position Total		\$264,769		\$359,693		\$359,693
3220 - North River Mental Health Center						
3566 Behavioral Health Assistant	1	\$48,576	1	\$47,052	1	\$47,052
3563 Director Mental Health Center	1	106,884	1	106,884	1	106,884
Section Position Total	2	\$155,460	2	\$153,936	2	\$153,936
3230 - Northwest Mental Health Center						
3566 Behavioral Health Assistant	1	\$53,340	1	\$51,660	1	\$51,660
3563 Director Mental Health Center	1	106,884	1	106,884	1	106,884
3534 Clinical Therapist III	2	88,140	2	85,368	2	85,368
Section Position Total	4	\$336,504	4	\$329,280	4	\$329,280
3240 - Lawndale Mental Health Center						
3574 Social Work Assistant	2	\$67,296	2	\$65,172	2	\$65,172
3566 Behavioral Health Assistant	1	61,308	1	59,376	1	59,376
3563 Director Mental Health Center	1	73,020	1	73,020	1	73,020
3534 Clinical Therapist III	1	88,140	1	85,368	1	85,368
3533 Clinical Therapist II	1	63,216	1	61,224	1	61,224
Schedule Salary Adjustments		2,474				
Section Position Total	6	\$422,750	6	\$409,332	6	\$409,332
3245 - Back of the Yards Mental Health Center						
3566 Behavioral Health Assistant	1	\$48,576	1	\$44,964	1	\$44,964
0303 Administrative Assistant III	1	73,848	1	71,520	1	71,520
Section Position Total	2	\$122,424	2	\$116,484	2	\$116,484
3255 - Greater Grand/Mid South Mental Health Center						
3574 Social Work Assistant	1	\$67,296	1	\$65,172	1	\$65,172
3566 Behavioral Health Assistant	1	53,340	1	49,344	1	49,344
3534 Clinical Therapist III	2	88,140	2	85,368	2	85,368
0302 Administrative Assistant II	1	53,340	1	49,344	1	49,344
Schedule Salary Adjustments				846		846
Section Position Total	5	\$350,256	5	\$335,442	5	\$335,442
3260 - Greater Lawn Mental Health Center						
3566 Behavioral Health Assistant	1	\$53,340	1	\$51,660	1	\$51,660
3563 Director Mental Health Center	1	88,812	1	88,812	1	88,812
3548 Psychologist	1	96,276	1	93,240	1	93,240
3534 Clinical Therapist III	1	88,140	1	85,368	1	85,368
Section Position Total	4	\$326,568	4	\$319,080	4	\$319,080

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REPORTS OF COMMITTEES

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0100 - Corporate Fund
041 - Department of Public Health
2015 - Mental Health
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3270 - Englewood Mental Health Center						
3566 Behavioral Health Assistant	1	\$61,308	1	\$59,376	1	\$59,376
3563 Director Mental Health Center	1	88,812	1	84,780	1	84,780
3534 Clinical Therapist III	1	88,140	1	85,368	1	85,368
0303 Administrative Assistant III	1	73,848	1	71,520	1	71,520
Schedule Salary Adjustments		3,335		3,192		3,192
Section Position Total	4	\$315,443	4	\$304,236	4	\$304,236
3275 - Woodlawn Mental Health Center						
3566 Behavioral Health Assistant	1	\$61,308	1	\$59,376	1	\$59,376
3563 Director Mental Health Center	1	102,060	1	97,416	1	97,416
3534 Clinical Therapist III	1	88,140	1	85,368	1	85,368
3533 Clinical Therapist II	1	63,216	1	58,284	1	58,284
Schedule Salary Adjustments		2,615		4,231		4,231
Section Position Total	4	\$317,339	4	\$304,675	4	\$304,675
3280 - Southwest Mental Health Center						
3574 Social Work Assistant	1	\$67,296	1	\$65,172	1	\$65,172
3566 Behavioral Health Assistant	1	50,952	1	49,344	1	49,344
3534 Clinical Therapist III	1	88,140	1	85,368	1	85,368
3384 Psychiatrist	1	87,73H	1	87,73H	1	87,73H
0303 Administrative Assistant III	1	73,848	1	71,520	1	71,520
Section Position Total	5	\$459,205	5	\$450,373	5	\$450,373
3290 - Roseland Mental Health Center						
3566 Behavioral Health Assistant	1	\$50,952	1	\$47,052	1	\$47,052
3534 Clinical Therapist III	1	88,140	1	85,368	1	85,368
Schedule Salary Adjustments				1,665		1,665
Section Position Total	2	\$139,092	2	\$134,085	2	\$134,085
3295 - Northtown-Rogers Park Mental Health Center						
3574 Social Work Assistant	1	\$67,296	1	\$65,172	1	\$65,172
3548 Psychologist	1	96,276	1	93,240	1	93,240
3534 Clinical Therapist III	1	88,140	1	85,368	1	85,368
3533 Clinical Therapist II	1	66,300	1	61,224	1	61,224
Schedule Salary Adjustments		1,104		968		968
Section Position Total	4	\$319,116	4	\$305,972	4	\$305,972
3305 - Beverly-Morgan Park Mental Health Center						
3566 Behavioral Health Assistant	1	\$53,340	1	\$49,344	1	\$49,344
3534 Clinical Therapist III	1	88,140	1	85,368	1	85,368
Schedule Salary Adjustments				1,222		1,222
Section Position Total	2	\$141,480	2	\$135,934	2	\$135,934
Position Total	44	\$3,670,406	44	\$3,658,522	44	\$3,658,522

0100 - Corporate Fund
041 - Department of Public Health - Continued
 2020 - PUBLIC HEALTH
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3056 - Lead Prevention Program						
3139 Certified Medical Assistant	1	\$33,216	1	\$49,344	1	\$49,344
Schedule Salary Adjustments		774		1,222		1,222
Section Position Total	1	\$33,990	1	\$50,566	1	\$50,566
3320 - Bioterrorism Program						
3407 Epidemiologist III	1	\$105,240	1	\$101,928	1	\$101,928
0303 Administrative Assistant III	1	73,848	1	68,244	1	68,244
Schedule Salary Adjustments				1,723		1,723
Section Position Total	2	\$179,088	2	\$171,895	2	\$171,895
3330 - Food Sanitation						
2383 Supervising Sanitarian	2	\$88,812	2	\$88,812	2	\$88,812
2383 Supervising Sanitarian	4	84,780	1	84,780	1	84,780
2383 Supervising Sanitarian	2	80,916	4	80,916	4	80,916
2383 Supervising Sanitarian	1	77,280	1	77,280	1	77,280
2383 Supervising Sanitarian	1	73,752	2	73,752	2	73,752
2383 Supervising Sanitarian	1	67,224	1	63,516	1	63,516
2382 Sanitarian I	2	43,836	2	48,852	2	48,852
2381 Sanitarian II	2	81,000	3	78,456	3	78,456
2381 Sanitarian II	3	73,848	1	71,520	1	71,520
2381 Sanitarian II	1	70,464	3	68,244	3	68,244
2381 Sanitarian II	6	67,296	6	65,172	6	65,172
2381 Sanitarian II	6	64,248	8	59,376	8	59,376
2381 Sanitarian II	1	61,308	3	56,124	3	56,124
2381 Sanitarian II	4	57,948	1	53,568	1	53,568
2381 Sanitarian II	2	48,108				
0430 Clerk III	1	30,252				
0379 Director of Administration	1	92,988	1	92,988	1	92,988
0309 Coordinator of Special Projects	1	84,780	1	84,780	1	84,780
Schedule Salary Adjustments		14,046		17,769		17,769
Section Position Total	41	\$2,839,158	40	\$2,767,209	40	\$2,767,209
3335 - Uptown Tuberculosis Clinic						
3753 Public Health Nurse III	1	\$87,240	1	\$83,076	1	\$83,076
3752 Public Health Nurse II	1	76,476	1	69,888	1	69,888
3751 Public Health Nurse I	1	62,244	1	63,336	1	63,336
3434 Communicable Disease Control Investigator II	1	61,308	1	59,376	1	59,376
0431 Clerk IV			1	59,376	1	59,376
Schedule Salary Adjustments		2,837		8,622		8,622
Section Position Total	4	\$290,105	5	\$343,674	5	\$343,674
3336 - West Town Tuberculosis Clinic						
3753 Public Health Nurse III	1	\$91,632	1	\$87,240	1	\$87,240
3752 Public Health Nurse II	1	88,596	1	85,812	1	85,812
3434 Communicable Disease Control Investigator II	1	61,308	1	56,700	1	56,700
Schedule Salary Adjustments				1,434		1,434
Section Position Total	3	\$241,536	3	\$231,186	3	\$231,186

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REPORTS OF COMMITTEES

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0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3340 - West Side Center for Disease Control						
3752 Public Health Nurse II	1	\$93,048	1	\$85,812	1	\$85,812
2391 Health Code Enforcement Inspection Analyst	2	81,000	2	78,456	2	78,456
Schedule Salary Adjustments				870		870
Section Position Total	3	\$255,048	3	\$243,594	3	\$243,594
3345 - Englewood Tuberculosis Clinic						
3752 Public Health Nurse II	2	\$97,716	2	\$94,644	2	\$94,644
3139 Certified Medical Assistant	1	46,428	1	42,888	1	42,888
Schedule Salary Adjustments				168		168
Section Position Total	3	\$241,860	3	\$232,344	3	\$232,344
3350 - HIV/AIDS/STD Activity Office						
3465 Public Health Administrator I	1	\$55,872	1	\$48,852	1	\$48,852
0313 Assistant Commissioner	1	104,772	1	104,772	1	104,772
Schedule Salary Adjustments		1,038		935		935
Section Position Total	2	\$161,682	2	\$154,559	2	\$154,559
3355 - STD Admin Office Miles Square						
3434 Communicable Disease Control Investigator II	1	\$73,848	1	\$71,520	1	\$71,520
3434 Communicable Disease Control Investigator II	1	55,872	1	51,156	1	51,156
3130 Laboratory Technician	1	61,308	1	56,700	1	56,700
3130 Laboratory Technician	1	53,340	1	49,344	1	49,344
0431 Clerk IV			1	56,700	1	56,700
Schedule Salary Adjustments				3,345		3,345
Section Position Total	4	\$244,368	5	\$288,765	5	\$288,765
3356 - South Austin STD Clinic						
3763 Nurse Practitioner	1	\$113,208	1	\$109,644	1	\$109,644
3434 Communicable Disease Control Investigator II	1	58,548	1	54,108	1	54,108
3363 Physician	1,820H	71.38H	1,820H	69.13H	1,820H	69.13H
Section Position Total	2	\$301,668	2	\$289,569	2	\$289,569
3365 - Englewood STD Clinic						
3763 Nurse Practitioner	1	\$107,808	1	\$104,412	1	\$104,412
3363 Physician	1,092H	69.03H	1,092H	66.86H	1,092H	66.86H
3363 Physician	1,820H	62.06H	1,820H	60.11H	1,820H	60.11H
3130 Laboratory Technician	1	67,296	1	65,172	1	65,172
3127 Manager of Laboratory Services	1	80,256	1	80,256	1	80,256
0430 Clerk III	1	30,252	1	49,344	1	49,344
Schedule Salary Adjustments		690				
Section Position Total	4	\$474,632	4	\$481,595	4	\$481,595
3370 - Lakeview STD Clinic						
3763 Nurse Practitioner	1	\$107,808	1	\$99,396	1	\$99,396
3348 Medical Director	1	56,511H	1	71.29H	1	71.29H
3139 Certified Medical Assistant	1	44,280	1	42,888	1	42,888
Schedule Salary Adjustments				609		609
Section Position Total	3	\$267,368	3	\$288,325	3	\$288,325

0100 - Corporate Fund
041 - Department of Public Health
 2020 - Public Health
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3375 - Immunization Services						
3751 Public Health Nurse I	1	\$84,420	1	\$77,844	1	\$77,844
3366 Supervising Physician	910H	71.29H	910H	71.29H	910H	71.29H
Schedule Salary Adjustments				2,226		2,226
Section Position Total	1	\$149,294	1	\$144,944	1	\$144,944
3380 - Infectious Disease Control						
3434 Communicable Disease Control Investigator II	1	\$50,436				
3348 Medical Director	2	69.19H	2	69.19H	2	69.19H
0303 Administrative Assistant III	1	73,848	1	71,520	1	71,520
Schedule Salary Adjustments		2,112				
Section Position Total	4	\$408,691	3	\$353,815	3	\$353,815
3385 - Substance Abuse						
3467 Public Health Administrator III	1	\$73,752	1	\$73,752	1	\$73,752
1441 Coordinating Planner I	1	97,728	1	97,728	1	97,728
Schedule Salary Adjustments		2,058				
Section Position Total	2	\$173,538	2	\$171,480	2	\$171,480
3390 - Roseland STD Clinic						
3763 Nurse Practitioner	1	\$118,860	1	\$109,644	1	\$109,644
3363 Physician	1,820H	69.03H	1,820H	66.86H	1,820H	66.86H
3139 Certified Medical Assistant	1	46,428	1	44,964	1	44,964
0430 Clerk III	1	30,252	1	49,344	1	49,344
Schedule Salary Adjustments		1,323		3,766		3,766
Section Position Total	3	\$322,498	3	\$329,403	3	\$329,403
3393 - Uptown HIV/AIDS Clinic						
3366 Supervising Physician	1,820H	\$69.19H	1,820H	\$69.19H	1,820H	\$69.19H
Section Position Total		\$125,926		\$125,926		\$125,926
3396 - Englewood HIV/AIDS Clinic						
3363 Physician	1,820H	\$71.38H	1,820H	\$69.13H	1,820H	\$69.13H
0430 Clerk III	1	50,952	1	49,344	1	49,344
Section Position Total	1	\$180,864	1	\$175,161	1	\$175,161
3398 - Office of LGBT Health						
3350 Bureau Chief - CDPH	1	\$75,456	1	\$75,456	1	\$75,456
Section Position Total	1	\$75,456	1	\$75,456	1	\$75,456
Position Total	84	\$6,966,770	84	\$6,919,466	84	\$6,919,466
Department Position Total						
Turnover		(747,719)		(383,697)		(383,697)
Department Position Net Total	266	\$21,579,439	271	\$21,853,921	271	\$21,846,475

11/10/2010

REPORTS OF COMMITTEES

105771

0100 - Corporate Fund

045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Commission of Human Relations works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$1,875,900	\$1,906,275	\$1,906,275	\$1,317,301
0015 Schedule Salary Adjustments	4,379	1,183	1,183	
0020 Overtime	500	500	500	648
0030 Less Salary Savings from Unpaid Time Off	(114,758)	(114,354)	(114,354)	
0000 Personnel Services - Total*	\$1,766,021	\$1,793,604	\$1,793,604	\$1,317,949
0100 Contractual Services				
0130 Postage	\$7,019	\$6,274	\$6,874	\$6,871
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,692	54,692	54,692	54,013
0143 Court Reporting	8,966	8,966	8,966	8,772
0146 Statistical Studies	1,589	1,351	1,765	
0151 Publications and Reproduction - In House Services		17,716	17,716	
0157 Rental of Equipment and Services	13,384	12,552	12,552	8,015
0162 Repair/Maintenance of Equipment	1,260	2,414	1,400	
0166 Dues, Subscriptions and Memberships	2,000	3,340	3,340	2,001
0169 Technical Meeting Costs	24,500	24,500	24,500	27,547
0181 Mobile Communication Services	2,565	2,150	2,850	470
0186 Pagers	100	800	100	
0190 Telephone - Centrex Billing	4,000	5,000	5,000	5,500
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	4,700	3,800	3,800	3,800
0100 Contractual Services - Total*	\$124,775	\$143,555	\$143,555	\$116,989
0200 Travel				
0229 Transportation and Expense Allowance	\$341	\$341	\$341	
0270 Local Transportation	3,387	3,387	3,387	3,226
0200 Travel - Total*	\$3,728	\$3,728	\$3,728	\$3,226
0300 Commodities and Materials				
0348 Books and Related Material	\$1,760	\$1,956	\$1,956	\$42
0350 Stationery and Office Supplies	9,097	9,097	9,097	8,412
0300 Commodities and Materials - Total*	\$10,857	\$11,053	\$11,053	\$8,454
Appropriation Total*	\$1,905,381	\$1,951,940	\$1,951,940	\$1,446,618

0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3005 - Promoting Human Relations						
9945 Chairperson - Commission on Human Relations	1	\$132,792	1	\$132,792	1	\$132,792
9679 Deputy Commissioner	1	98,712	1	110,148	1	110,148
9679 Deputy Commissioner			1	98,712	1	98,712
9660 First Deputy Commissioner	1	118,080	1	118,080	1	118,080
3093 Supervising Human Relations Specialist	1	77,280	1	77,280	1	77,280
3086 Human Relations Investigator III	2	88,140	2	85,368	2	85,368
3085 Human Relations Investigator II	2	80,808	2	78,264	2	78,264
3015 Director of Human Rights Compliance	1	86,796	1	86,796	1	86,796
0320 Assistant to the Commissioner	1	69,684	1	62,640	1	62,640
0320 Assistant to the Commissioner	1	62,640				
Schedule Salary Adjustments		2,660				
Section Position Total	11	\$986,540	11	\$1,013,712	11	\$1,013,712
3007 - Administration						
1302 Administrative Services Officer II	1	\$63,516	1	\$62,640	1	\$62,640
0303 Administrative Assistant III	1	73,848	1	71,520	1	71,520
0302 Administrative Assistant II	3	48,576	2	47,052	2	47,052
0302 Administrative Assistant II			1	44,964	1	44,964
Schedule Salary Adjustments		1,719		1,183		1,183
Section Position Total	5	\$284,811	5	\$274,411	5	\$274,411
3010 - Advisory Council on African Affairs						
3858 Director/Community Liaison	1	\$86,796	1	\$86,796	1	\$86,796
Section Position Total	1	\$86,796	1	\$86,796	1	\$86,796
3015 - Advisory Council on Arab Affairs						
3858 Director/Community Liaison	1	\$86,796	1	\$86,796	1	\$86,796
Section Position Total	1	\$86,796	1	\$86,796	1	\$86,796
3020 - Advisory Council on Asian Affairs						
3858 Director/Community Liaison	1	\$86,796	1	\$86,796	1	\$86,796
Section Position Total	1	\$86,796	1	\$86,796	1	\$86,796
3025 - Advisory Council on Gay and Lesbian Issues						
3858 Director/Community Liaison	1	\$86,796	1	\$86,796	1	\$86,796
Section Position Total	1	\$86,796	1	\$86,796	1	\$86,796
3030 - Advisory Council on Latino Affairs						
3858 Director/Community Liaison	1	\$86,796	1	\$86,796	1	\$86,796
Section Position Total	1	\$86,796	1	\$86,796	1	\$86,796
3035 - Advisory Council on Women						
3858 Director/Community Liaison	1	\$86,796	1	\$86,796	1	\$86,796
Section Position Total	1	\$86,796	1	\$86,796	1	\$86,796

11/10/2010

REPORTS OF COMMITTEES

105773

0100 - Corporate Fund
045 - Commission on Human Relations
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3045 - Advisory Council on Veteran Affairs						
3858 Director/Community Liaison	1	\$86,796	1	\$86,796	1	\$86,796
Section Position Total	1	\$86,796	1	\$86,796	1	\$86,796
3050 - Advisory Council on Immigration and Refugee						
3858 Director/Community Liaison	1	\$86,796	1	\$86,796	1	\$86,796
Section Position Total	1	\$86,796	1	\$86,796	1	\$86,796
Position Total	24	\$1,965,719	24	\$1,982,491	24	\$1,982,491
Turnover		(85,440)		(75,033)		(75,033)
Position Net Total	24	\$1,880,279	24	\$1,907,458	24	\$1,907,458

0100 - Corporate Fund

048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$979,705	\$1,153,421	\$1,153,421	\$1,141,975
0030	Less Salary Savings from Unpaid Time Off	(57,017)	(73,428)	(73,428)	
0039	For the Employment of Students as Trainees	2,925	5,225	5,225	1,969
0000 Personnel Services - Total*		\$925,613	\$1,085,218	\$1,085,218	\$1,143,944
0100 Contractual Services					
0130	Postage	\$11,904	\$14,646	\$14,646	\$1,554
0135	For Delegate Agencies		400,000	400,000	250,835
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	24,862	68,087	68,087	17,003
0151	Publications and Reproduction - In House Services		53,513	53,513	
0157	Rental of Equipment and Services	14,796	14,796	14,796	10,000
0159	Lease Purchase Agreements for Equipment and Machinery	21,423	21,423	21,423	17,473
0162	Repair/Maintenance of Equipment	1,319	1,319	1,319	898
0169	Technical Meeting Costs	1,000	1,068	1,068	735
0176	Maintenance and Operation - City Owned Vehicles	376	400	400	
0181	Mobile Communication Services	4,330	2,989	2,989	2,150
0186	Pagers	597	675	675	659
0190	Telephone - Centrex Billing	16,000	17,000	17,000	22,000
0196	Data Circuits		650	650	650
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	5,060	4,360	4,360	4,200
0100 Contractual Services - Total*		\$101,667	\$600,926	\$600,926	\$328,157
0200 Travel					
0270	Local Transportation	13,446	10,446	10,446	8,958
0200 Travel - Total*		\$13,446	\$10,446	\$10,446	\$8,958
0300 Commodities and Materials					
0340	Material and Supplies	\$623	\$623	\$623	\$859
0348	Books and Related Material	793	793	793	372
0350	Stationery and Office Supplies	9,773	10,258	10,258	10,124
0300 Commodities and Materials - Total*		\$11,189	\$11,674	\$11,674	\$11,355
Appropriation Total*		\$1,051,915	\$1,708,264	\$1,708,264	\$1,492,414

11/10/2010

REPORTS OF COMMITTEES

105775

0100 - Corporate Fund

048 - Mayor's Office for People with Disabilities - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Maybr's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3005 - Executive Administration						
9948 Commissioner of Disabilities	1	\$134,124	1	\$134,124	1	\$134,124
9679 Deputy Commissioner	1	93,912	1	93,912	1	93,912
0318 Assistant to the Commissioner	1	63,276	1	63,276	1	63,276
0308 Staff Assistant	1	57,648	1	57,648	1	57,648
Section Position Total	4	\$348,960	4	\$348,960	4	\$348,960
3020 - Support Services						
4010 - Administration						
0394 Administrative Manager			1	\$84,780	1	\$84,780
0102 Accountant II	1	73,932	1	71,604	1	71,604
Subsection Position Total	1	\$73,932	2	\$156,384	2	\$156,384
Section Position Total	1	\$73,932	2	\$156,384	2	\$156,384
3030 - Employment						
4025 - Employment Services						
3026 Program Coordinator - Disability Services	1	\$97,536	1	\$94,464	1	\$94,464
Subsection Position Total	1	\$97,536	1	\$94,464	1	\$94,464
Section Position Total	1	\$97,536	1	\$94,464	1	\$94,464
3040 - Accessibility Compliance						
9679 Deputy Commissioner	1	\$96,456	1	\$96,456	1	\$96,456
5404 Architect IV	1	96,276	1	93,240	1	93,240
3073 Disability Specialist II	1	73,932	1	71,604	1	71,604
0831 Personal Computer Operator III	1	48,576	1	47,052	1	47,052
Section Position Total	4	\$315,240	4	\$308,352	4	\$308,352
3051 - Disabled Youth Employment Program						
0313 Assistant Commissioner			1	\$94,464	1	\$94,464
Section Position Total			1	\$94,464	1	\$94,464
3060 - Public Policy and Public Affairs						
1434 Director of Public Information	1	\$78,528	1	\$78,528	1	\$78,528
1431 Senior Policy Analyst	1	95,808	1	95,808	1	95,808
Section Position Total	2	\$174,336	2	\$174,336	2	\$174,336
Position Total	12	\$1,010,004	14	\$1,176,960	14	\$1,176,960
Turnover		(30,299)		(23,539)		(23,539)
Position Net Total	12	\$979,705	14	\$1,153,421	14	\$1,153,421

0100 - Corporate Fund

050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The mission of the Department of Family and Support Services is to support continuous coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions that deliver services that promote the independence and well-being of individuals.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$2,362,408	\$2,329,246	\$2,329,246	\$2,262,568
0015	Schedule Salary Adjustments	8,686	10,536	10,536	
0030	Less Salary Savings from Unpaid Time Off	(190,727)	(176,467)	(176,467)	
0039	For the Employment of Students as Trainees	2,400	2,400	2,400	
0000 Personnel Services - Total*		\$2,182,767	\$2,165,715	\$2,165,715	\$2,262,568
0100 Contractual Services					
0125	Office and Building Services	\$80,000	\$44,000	\$44,000	\$618
0130	Postage	10,860	10,860	10,860	9,880
0135	For Delegate Agencies		1,500,000	1,500,000	1,000,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,136,785	3,136,785	3,136,785	2,762,126
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	892	953	953	910
0151	Publications and Reproduction - In House Services		4,400	4,400	
0155	Rental of Property	125,000	125,000	125,000	125,000
0157	Rental of Equipment and Services	32,900	35,000	35,000	19,563
0159	Lease Purchase Agreements for Equipment and Machinery	79,900	85,000	85,000	43,963
0162	Repair/Maintenance of Equipment	9,140	9,724	9,724	8,727
0165	Graphic Design Services	3,760	4,000	4,000	3,640
0166	Dues, Subscriptions and Memberships	1,388	1,478	1,478	1,058
0169	Technical Meeting Costs	29,172	31,038	31,038	15,363
0181	Mobile Communication Services	63,000	63,000	63,000	29,572
0186	Pagers	1,914	1,914	1,914	2,150
0188	Vehicle Tracking Service	5,300	5,300	5,300	5,300
0190	Telephone - Centrex Billing	33,000	15,000	15,000	15,000
0196	Data Circuits	22,900	22,900	22,900	25,900
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	43,400	43,400	43,400	43,772
0100 Contractual Services - Total*		\$3,679,311	\$5,139,752	\$5,139,752	\$4,112,542
0200 Travel					
0229	Transportation and Expense Allowance	\$11,632	\$12,375	\$12,375	\$10,697
0240	Direct Payment to Private Agencies for Transport Services	9,400	10,000	10,000	
0245	Reimbursement to Travelers	3,172	3,376	3,376	2,821
0270	Local Transportation	4,088	4,350	4,350	4,057
0200 Travel - Total*		\$28,292	\$30,101	\$30,101	\$17,575
0300 Commodities and Materials					
0340	Material and Supplies	\$23,500	\$25,000	\$25,000	\$2,074
0348	Books and Related Material	656	700	700	167
0350	Stationery and Office Supplies	8,460	9,000	9,000	6,540
0300 Commodities and Materials - Total*		\$32,616	\$34,700	\$34,700	\$8,781
9000 Specific Purpose - General					
9025	For Payment of Emergency Shelter	\$6,160,090	\$6,860,090	\$6,860,090	\$6,529,439
9065	Youth Training Program	330,000	330,000	330,000	330,000
9000 Specific Purpose - General - Total		\$6,490,090	\$7,190,090	\$7,190,090	\$6,859,439

11/10/2010

REPORTS OF COMMITTEES

105777

0100 - Corporate Fund

050 - Department of Family and Support Services - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9100 Specific Purpose - As Specified				
9132 Juvenile Intervention Service Center (JISC)	\$690,000	\$690,000	\$690,000	\$689,294
9133 Transitional Housing - Supportive Services	400,000	400,000	400,000	400,000
9134 Home Delivered Meals Program		2,000,000	2,000,000	1,700,000
9137 Caregivers Program	381,681	381,681	381,681	381,207
9141 Business Services Projects	364,000	364,000	364,000	
9142 Ex-Offender/Re-Entry Initiatives	1,700,000	2,700,000	2,700,000	2,673,484
9143 Projects for Target Populations	730,000	730,000	730,000	540,000
9193 For Grants and Other Expenses Related to Chicago's Plan to End Homelessness		700,000	700,000	150,000
9196 Business Hiring Incentive Program	700,000	700,000	700,000	
9100 Specific Purpose - As Specified - Total	\$4,965,681	\$8,665,681	\$8,665,681	\$6,533,985
9200 Specific Purpose - As Specified				
9207 For Emergency Food Box Program		\$250,000	\$250,000	
9208 For Victims of Domestic Violence		200,000	200,000	
9209 For Youth Jobs Program		1,000,000	1,000,000	
9210 For Economic Opportunity Initiatives		500,000	500,000	
9200 Specific Purpose - As Specified - Total		\$1,950,000	\$1,950,000	
Appropriation Total*	\$17,378,757	\$25,176,039	\$25,176,039	\$19,794,890

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3005 - Administration						
9950 Commissioner - Department of Family and Support Services	1	\$147,060	1	\$147,060	1	\$147,060
9679 Deputy Commissioner	1	120,468	1	120,468	1	120,468
9660 First Deputy Commissioner	1	131,124	1	131,124	1	131,124
Section Position Total	3	\$398,652	3	\$398,652	3	\$398,652

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3010 - Senior Citizens Program Development						
9679 Deputy Commissioner	1	\$94,848	1	\$94,848	1	\$94,848
3753 Public Health Nurse III	1	87,240	1	83,076	1	83,076
3032 Regional Director - Aging	2	97,416	2	93,024	2	93,024
3032 Regional Director - Aging	1	84,780	1	84,780	1	84,780
3032 Regional Director - Aging	1	80,916	1	80,916	1	80,916
3032 Regional Director - Aging	1	73,752	1	69,684	1	69,684
3031 Specialist in Aging II	3	73,932	3	71,604	3	71,604
3020 Specialist in Aging III	1	80,256	1	80,256	1	80,256
1304 Supervisor of Personnel Services	1	88,812	1	88,812	1	88,812
0810 Executive Secretary II	1	49,668	1	47,424	1	47,424
0379 Director of Administration	1	107,952	1	107,952	1	107,952
0323 Administrative Assistant III - Excluded	1	67,224	1	67,224	1	67,224
0320 Assistant to the Commissioner	1	84,780	1	80,916	1	80,916
0313 Assistant Commissioner	1	103,740	1	103,740	1	103,740
0313 Assistant Commissioner	1	84,180	1	84,180	1	84,180
0190 Accounting Technician II	1	53,340	1	51,660	1	51,660
Schedule Salary Adjustments		1,848		8,123		8,123
Section Position Total	19	\$1,559,964	19	\$1,534,451	19	\$1,534,451
3015 - Community Services						
3076 Coordinator of Community Services	1	\$80,916	1	\$80,916	1	\$80,916
0309 Coordinator of Special Projects	1	89,436	1	89,436	1	89,436
Schedule Salary Adjustments		2,576				
Section Position Total	2	\$172,928	2	\$170,352	2	\$170,352
3020 - Domestic Violence Programs						
9679 Deputy Commissioner	1	\$107,952				
3585 Coordinator of Research and Evaluation	1	66,564	1	63,516	1	63,516
0310 Project Manager			1	111,216	1	111,216
0309 Coordinator of Special Projects	1	69,684	1	66,648	1	66,648
0308 Staff Assistant	1	64,152	1	64,152	1	64,152
Schedule Salary Adjustments		4,262		2,413		2,413
Section Position Total	4	\$312,614	4	\$307,945	4	\$307,945
Position Total	28	\$2,444,158	28	\$2,411,400	28	\$2,411,400
Turnover		(73,064)		(71,618)		(71,618)
Position Net Total	28	\$2,371,094	28	\$2,339,782	28	\$2,339,782

0100 - Corporate Fund

054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

(054/1005/2005)

The Department of Housing and Economic Development promotes development in Chicago through its housing, planning and zoning activities. The department implements the City's land use plans and policies to protect the character and stability of residential and business communities and employs a variety of tools that encourage business and job creation, a highly skilled workforce and the building and preservation of affordable housing.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$9,086,617	\$4,241,575	\$4,241,575	\$4,440,537
0015 Schedule Salary Adjustments	36,678	15,120	15,120	
0030 Less Salary Savings from Unpaid Time Off	(711,040)	(366,368)	(366,368)	
0039 For the Employment of Students as Trainees	55,700	10,700	10,700	
0000 Personnel Services - Total*	\$8,467,955	\$3,901,027	\$3,901,027	\$4,440,537
0100 Contractual Services				
0130 Postage	\$27,793	\$13,650	\$13,650	\$13,511
0135 For Delegate Agencies	1,920,783	5,718,825	5,718,825	6,274,787
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,414,209	1,385,808	1,385,808	1,443,330
0141 Appraisals	273,137	454,500	454,500	288,296
0143 Court Reporting	19,131	9,531	9,531	8,637
0147 Surveys	216,000	286,500	286,500	135,648
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	10,549	4,016	4,016	38
0151 Publications and Reproduction - In House Services		63,000	63,000	
0152 Advertising	38,516	55,000	55,000	24,543
0155 Rental of Property	1,500			
0157 Rental of Equipment and Services	26,688	28,606	28,606	9,482
0159 Lease Purchase Agreements for Equipment and Machinery	82,376	72,974	72,974	66,402
0162 Repair/Maintenance of Equipment	3,500	39,267	39,267	15,266
0166 Dues, Subscriptions and Memberships	8,143	2,666	2,666	2,785
0169 Technical Meeting Costs	38,564	34,709	34,709	12,215
0179 Messenger Service	4,153	3,600	3,600	1,697
0181 Mobile Communication Services	24,716	35,711	35,711	33,778
0186 Pagers		2,820	2,820	575
0189 Telephone - Non-Centrex Billings	300	300	300	265
0190 Telephone - Centrex Billing	51,000	41,800	41,800	41,800
0196 Data Circuits	5,653	6,014	6,014	
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	22,917	20,517	20,517	20,517
0100 Contractual Services - Total*	\$4,189,628	\$8,279,814	\$8,279,814	\$8,393,572
0200 Travel				
0229 Transportation and Expense Allowance	\$2,000	\$2,730	\$2,730	\$2,500
0245 Reimbursement to Travelers	2,700	2,657	2,657	
0270 Local Transportation	1,650	2,043	2,043	1,538
0200 Travel - Total*	\$6,350	\$7,430	\$7,430	\$4,038
0300 Commodities and Materials				
0340 Material and Supplies	\$10,000	\$12,570	\$12,570	\$7,365
0348 Books and Related Material	5,368	5,363	5,363	4,067
0350 Stationery and Office Supplies	25,856	25,379	25,379	2,277
0300 Commodities and Materials - Total*	\$41,224	\$43,312	\$43,312	\$13,709

0100 - Corporate Fund

054 - Department of Housing and Economic Development - Continued

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial					
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	\$6,030,000	\$9,050,000	\$9,050,000	\$7,575,767
0963	For New Homes for Chicago		1,000,000	1,000,000	1,000,000
0994	Home Purchase Assistance Program	1,000,000	1,000,000	1,000,000	
0900 Specific Purposes - Financial - Total		\$7,030,000	\$11,050,000	\$11,050,000	\$8,575,767
9000 Specific Purpose - General					
9034	Affordable Housing Bond Initiative		150,000	150,000	150,000
9000 Specific Purpose - General - Total			\$150,000	\$150,000	\$150,000
9100 Specific Purpose - As Specified					
9103	Rehabilitation Loans and Grants		\$4,672,293	\$4,672,293	\$1,600,000
9110	Property Management, Maintenance and Security	910,000	525,000	525,000	467,293
9141	Business Services Projects	110,000	110,000	110,000	562,000
9142	Ex-Offender/Re-Entry Initiatives		300,000	300,000	300,000
9151	For Expenses Related to the Chicago Police, Firefighter and Teacher Incentive Program		500,000	500,000	431,000
9154	For Property Stabilization Loans and Grants		400,000	400,000	
9183	Foreclosure Prevention Program	400,000	400,000	400,000	940,000
9100 Specific Purpose - As Specified - Total		\$1,420,000	\$6,907,293	\$6,907,293	\$4,300,293
9200 Specific Purpose - As Specified					
9201	Emergency Housing Assistance Program		\$600,000	\$600,000	\$745,083
9202	Targeted Blocks Facade Program		250,000	250,000	752,000
9206	For Small Business Development and Job Creation		75,000	75,000	
9211	Single-Family Troubled Building Initiative	150,000			
9212	Multi-Family Troubled Building Initiative	150,000			
9213	Affordable Housing Density Program	2,455,635			
9200 Specific Purpose - As Specified - Total		\$2,755,635	\$925,000	\$925,000	\$1,497,083
Appropriation Total*		\$23,910,792	\$31,263,876	\$31,263,876	\$27,374,999

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REPORTS OF COMMITTEES

105781

0100 - Corporate Fund
054 - Department of Housing and Economic Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Maybr's 2011- Recommendations		No	2010 Revised		No	2010 Appropriation	
	No	Rate		Rate	Rate			
3035 - Administration								
4000 - Commissioner's Office								
9954	Commissioner - Department of Community Development	1	\$156,504	1	\$156,504	1	\$156,504	
9813	Managing Deputy Commissioner	1	133,920	1	117,948	1	117,948	
9660	First Deputy Commissioner	1	147,144	1	147,144	1	147,144	
1752	Economic Development Coordinator			1	111,996	1	111,996	
0320	Assistant to the Commissioner	1	84,780	1	84,780	1	84,780	
0318	Assistant to the Commissioner	1	73,752	1	73,752	1	73,752	
0313	Assistant Commissioner	1	89,880	1	89,880	1	89,880	
0308	Staff Assistant	1	67,224	1	67,224	1	67,224	
0308	Staff Assistant			1	60,408	1	60,408	
	Schedule Salary Adjustments		672					
Subsection Position Total		7	\$753,876	9	\$909,636	9	\$909,636	
4001 - Finance and Fiscal Operations								
1439	Financial Planning Analyst	1	\$81,708	1	\$81,708	1	\$81,708	
0313	Assistant Commissioner	1	102,708	1	102,708	1	102,708	
0309	Coordinator of Special Projects	1	97,416	1	97,416	1	97,416	
0104	Accountant IV	1	88,140	1	85,368	1	85,368	
Subsection Position Total		4	\$369,972	4	\$367,200	4	\$367,200	
4002 - Administrative Services								
3585	Coordinator of Research and Evaluation	1	\$88,812					
2921	Senior Research Analyst	1	69,720					
1404	City Planner IV	1	80,808					
1402	City Planner II	1	60,180					
1327	Supervisor of Personnel Administration			1	76,512	1	76,512	
1302	Administrative Services Officer II			1	70,380	1	70,380	
1293	Senior Zoning Plan Examiner	1	70,380					
0911	Production Assistant	1	45,684	1	45,684	1	45,684	
0634	Data Services Administrator	1	76,512					
0320	Assistant to the Commissioner	1	67,224					
0309	Coordinator of Special Projects			1	73,752	1	73,752	
0118	Director of Finance	1	91,152					
	Schedule Salary Adjustments		8,955		2,633		2,633	
Subsection Position Total		9	\$659,427	4	\$268,961	4	\$268,961	
4003 - Outreach/Public Information								
0705	Director Public Affairs			1	\$73,176	1	\$73,176	
0313	Assistant Commissioner			1	80,100	1	80,100	
0308	Staff Assistant			1	52,008	1	52,008	
0308	Staff Assistant			1	60,408	1	60,408	
	Schedule Salary Adjustments				2,174		2,174	
Subsection Position Total				4	\$267,866	4	\$267,866	

0100 - Corporate Fund
054 - Department of Housing and Economic Development
 Positions and Salaries - Continued

3035 - Administration - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4009 - Communications And Public Affairs						
9715 Director of News Affairs	1	\$92,100				
1912 Project Coordinator	1	77,280				
0790 Public Relations Coordinator	1	84,780				
0705 Director Public Affairs	1	73,176				
0308 Staff Assistant	1	60,408				
0308 Staff Assistant	1	54,492				
Schedule Salary Adjustments		120				
Subsection Position Total	6	\$442,356				
Section Position Total	26	\$2,225,631	21	\$1,813,663	21	\$1,813,663

3040 - Regions Economic Development**4021 - Neighborhoods North**

9813 Managing Deputy Commissioner	1	\$117,948				
1981 Coordinator of Economic Development	1	88,812	1	84,780	1	84,780
1981 Coordinator of Economic Development	1	73,020	1	73,020	1	73,020
1912 Project Coordinator	1	62,640				
1752 Economic Development Coordinator	1	92,100	1	92,100	1	92,100
1405 City Planner V			1	80,256	1	80,256
0313 Assistant Commissioner	3	92,988	2	92,988	2	92,988
0308 Staff Assistant	1	67,224	1	64,152	1	64,152
0308 Staff Assistant	1	60,408				
Schedule Salary Adjustments		1,784		2,784		2,784
Subsection Position Total	10	\$842,900	7	\$583,068	7	\$583,068

4022 - Neighborhoods South

9679 Deputy Commissioner			1	\$112,332	1	\$112,332
1981 Coordinator of Economic Development	1	80,916	1	102,060	1	102,060
1912 Project Coordinator			1	62,640	1	62,640
1752 Economic Development Coordinator	1	111,996	1	102,060	1	102,060
1752 Economic Development Coordinator	1	102,060				
1441 Coordinating Planner I	1	95,832	1	95,832	1	95,832
1441 Coordinating Planner I	2	91,152	2	91,152	2	91,152
1405 City Planner V	1	80,256	1	80,256	1	80,256
0313 Assistant Commissioner			1	92,988	1	92,988
0309 Coordinator of Special Projects	1	93,024	1	93,024	1	93,024
0308 Staff Assistant	1	63,276	1	60,408	1	60,408
Schedule Salary Adjustments		1,830		1,972		1,972
Subsection Position Total	9	\$811,494	11	\$985,876	11	\$985,876

4023 - Neighborhoods Central

1441 Coordinating Planner I	1	\$69,684	1	\$69,684	1	\$69,684
Subsection Position Total	1	\$69,684	1	\$69,684	1	\$69,684
Section Position Total	20	\$1,724,078	19	\$1,638,628	19	\$1,638,628

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REPORTS OF COMMITTEES

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0100 - Corporate Fund

054 - Department of Housing and Economic Development

Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3045 - Real Estate Services						
4031 - Neighborhood Services						
0313 Assistant Commissioner	1	\$92,988	1	\$92,988	1	\$92,988
Subsection Position Total	1	\$92,988	1	\$92,988	1	\$92,988
4032 - Relocation Services						
0309 Coordinator of Special Projects	1	\$80,916				
Schedule Salary Adjustments		1,288				
Subsection Position Total	1	\$82,204				
4033 - Real Estate Inventory Management						
0810 Executive Secretary II	1	\$47,424				
0309 Coordinator of Special Projects			1	73,752	1	73,752
0308 Staff Assistant	1	63,276	1	60,408	1	60,408
0303 Administrative Assistant III	1	58,548	1	54,108	1	54,108
Schedule Salary Adjustments				2,629		2,629
Subsection Position Total	3	\$169,248	3	\$190,897	3	\$190,897
4034 - Land Sales Program						
1912 Project Coordinator	1	\$62,640	1	\$62,640	1	\$62,640
0305 Assistant to the Director	1	88,812	1	88,812	1	88,812
Schedule Salary Adjustments		694				
Subsection Position Total	2	\$152,146	2	\$151,452	2	\$151,452
Section Position Total	7	\$496,586	6	\$435,337	6	\$435,337
3060 - Community Program						
4061 - Technical Assistance / Delegate Agencies						
3899 Program Development Coordinator	1	\$80,916				
3899 Program Development Coordinator	1	73,752				
3899 Program Development Coordinator	1	59,796				
1981 Coordinator of Economic Development			1	93,024	1	93,024
1981 Coordinator of Economic Development			1	106,884	1	106,884
1912 Project Coordinator	1	75,036	1	75,036	1	75,036
1482 Contract Review Specialist II	1	73,848	1	71,520	1	71,520
1439 Financial Planning Analyst	1	95,832				
0313 Assistant Commissioner	1	92,988				
0308 Staff Assistant			1	57,648	1	57,648
Schedule Salary Adjustments				2,928		2,928
Subsection Position Total	7	\$552,168	5	\$407,040	5	\$407,040
4062 - Financial Assistance						
0304 Assistant to Commissioner	1	\$84,780				
Subsection Position Total	1	\$84,780				
Section Position Total	8	\$636,948	5	\$407,040	5	\$407,040
3065 - Construction Monitoring and Compliance						
4071 - Compliance Monitoring Services						
2915 Program Auditor II	1	\$70,464				
Subsection Position Total	1	\$70,464				
Section Position Total	1	\$70,464				

0100 - Corporate Fund

054 - Department of Housing and Economic Development

Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations No	Rate	2010 Revised No	Rate	2010 Appropriation No	Rate
3075 - Policy and Legislative Affairs						
4092 - Intergovernmental Affairs						
1912 Project Coordinator	1		1	\$77,280	1	\$77,280
Subsection Position Total	1		1	\$77,280	1	\$77,280
Section Position Total	1		1	\$77,280	1	\$77,280
3080 - Zoning Administration						
4006 - Ordinance Administration						
9654 Zoning Administrator	1	\$134,040				
5415 Senior Landscape Architect	1	76,536				
1981 Coordinator of Economic Development	1,040H	34,89H				
1912 Project Coordinator	1	70,380				
1299 Chief Zoning Plan Examiner	1	111,996				
1295 Zoning Plan Examiner	1	61,308				
1295 Zoning Plan Examiner	1	55,872				
1295 Zoning Plan Examiner	1	52,824				
1294 Supervising Zoning Plan Examiner	1	80,916				
1294 Supervising Zoning Plan Examiner	1	67,224				
0810 Executive Secretary II	1	57,648				
0432 Supervising Clerk	1	73,848				
0431 Clerk IV	1	61,308				
0431 Clerk IV	1	55,872				
0431 Clerk IV	1	48,576				
0323 Administrative Assistant III - Excluded	1	67,224				
0308 Staff Assistant	1	57,648				
0304 Assistant to Commissioner	1	84,780				
Schedule Salary Adjustments		10,390				
Subsection Position Total	17	\$1,264,676				
4007 - Zoning Board Of Appeals						
0318 Assistant to the Commissioner	1	\$63,276				
Subsection Position Total	1	\$63,276				

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REPORTS OF COMMITTEES

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0100 - Corporate Fund
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

3080 - Zoning Administration - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4008 - Planned Development Review						
5406 Chief Landscape Architect	1	\$87,600				
1981 Coordinator of Economic Development	1	73,020				
1912 Project Coordinator	1	67,224				
1912 Project Coordinator	1	63,516				
1912 Project Coordinator	1	62,640				
1752 Economic Development Coordinator	1	83,940				
1441 Coordinating Planner I	4	95,832				
1441 Coordinating Planner I	1	91,152				
1441 Coordinating Planner I	1	69,684				
1440 Coordinating Planner II	1	102,024				
1440 Coordinating Planner II	1	99,108				
1405 City Planner V	1	80,256				
1405 City Planner V	1	72,852				
1295 Zoning Plan Examiner	1	58,548				
0313 Assistant Commissioner	1	92,988				
0304 Assistant to Commissioner	1	93,024				
Schedule Salary Adjustments		6,508				
Subsection Position Total	19	\$1,587,412				
Section Position Total	37	\$2,915,364				

3085 - Landmarks

9679 Deputy Commissioner	1	\$112,332				
5404 Architect IV	1	96,276				
5403 Architect III	1	83,604				
1441 Coordinating Planner I	1	95,832				
1404 City Planner IV	1	73,200				
1404 City Planner IV	1	69,720				
0313 Assistant Commissioner	1	92,988				
0309 Coordinator of Special Projects	1	73,752				
0309 Coordinator of Special Projects	1	66,564				
0308 Staff Assistant	1,040H	24,85H				
Schedule Salary Adjustments		3,862				
Section Position Total	9	\$793,974				

3086 - Sustainable Development

9679 Deputy Commissioner	1	\$112,332				
1981 Coordinator of Economic Development	1	80,916				
1912 Project Coordinator	1	67,224				
1441 Coordinating Planner I	1	92,064				
1405 City Planner V	1	80,256				
0311 Projects Administrator	1	92,064				
0308 Staff Assistant	1	57,648				
Schedule Salary Adjustments		575				
Section Position Total	7	\$583,079				

Position Total	115	\$9,446,124	52	\$4,371,948	52	\$4,371,948
Turnover		(322,829)		(115,253)		(115,253)
Position Net Total	115	\$9,123,295	52	\$4,256,695	52	\$4,256,695

**0100 - Corporate Fund
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$155,376	\$152,772	\$152,772	\$145,494
0010	Salary and Wages - On Voucher	60,000	67,500	67,500	59,953
0015	Schedule Salary Adjustments		2,387	2,387	
0030	Less Salary Savings from Unpaid Time Off	(14,295)	(14,040)	(14,040)	
0050	Stipends	145,000	145,000	145,000	145,000
0000 Personnel Services - Total*		\$346,081	\$353,619	\$353,619	\$350,447
0100 Contractual Services					
0130	Postage	\$300	\$680	\$680	\$237
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500	2,440	2,440	953
0143	Court Reporting	65,000	75,861	75,861	83,364
0157	Rental of Equipment and Services	3,312	3,527	3,527	3,318
0169	Technical Meeting Costs	1,024	1,091	1,091	
0181	Mobile Communication Services	1,000	1,000	1,000	1,240
0100 Contractual Services - Total*		\$72,136	\$84,599	\$84,599	\$89,112
0200 Travel					
0270	Local Transportation	316	340	340	30
0200 Travel - Total*		\$316	\$340	\$340	\$30
0300 Commodities and Materials					
0348	Books and Related Material	\$100	\$100	\$100	\$39
0350	Stationery and Office Supplies	1,500	1,820	1,820	1,685
0300 Commodities and Materials - Total*		\$1,600	\$1,920	\$1,920	\$1,724
0700 Contingencies		2,500	2,500	2,500	2,481
Appropriation Total*		\$422,633	\$442,978	\$442,978	\$443,794

Positions and Salaries

Position	No	Mayor's 2011	No	2010	No	2010
		Recommendations		Revised		Appropriation
		Rate		Rate		Rate
3005 - Police Board						
9955	Executive Director - Police Board	1		\$97,728	1	\$97,728
9635	Member - Police Board			15,000		15,000
9634	President - Police Board			25,000		25,000
0437	Supervising Clerk - Excluded	1		57,648	1	55,044
	Schedule Salary Adjustments					2,387
Section Position Total		2		\$155,376	2	\$155,159
Position Total		2		\$155,376	2	\$155,159

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REPORTS OF COMMITTEES

105787

0100 - Corporate Fund

056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and the Chicago Police Department through fair, objective, fact finding investigations into allegations of misconduct against its members. IPRA continues its commitment to the community by utilizing the most current forensic techniques and reaffirm its goals and objectives through each contact with the citizens and police officers. Through constant vigilance, IPRA exposes excessive force and verbal abuse, as it relates to the use of bias-based language, when it exists and absolve those allegations where an officer has acted properly. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by department members.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$7,188,420	\$7,054,980	\$7,054,980	\$6,426,680
0015	Schedule Salary Adjustments	64,160	57,860	57,860	
0020	Overtime	115,000	75,000	75,000	156,489
0030	Less Salary Savings from Unpaid Time Off	(199,077)	(192,705)	(192,705)	
0000 Personnel Services - Total*		\$7,168,503	\$6,995,135	\$6,995,135	\$6,583,169
0100 Contractual Services					
0130	Postage	\$26,000	\$31,250	\$31,250	\$21
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	110,810	117,651	117,651	54,077
0149	For Software Maintenance and Licensing	31,850	31,000	31,000	6,487
0151	Publications and Reproduction - In House Services		9,000	9,000	
0157	Rental of Equipment and Services	21,200	33,600	33,600	19,380
0162	Repair/Maintenance of Equipment	6,634	4,896	4,896	
0166	Dues, Subscriptions and Memberships	1,339	964	964	923
0169	Technical Meeting Costs	27,379	31,481	31,481	600
0181	Mobile Communication Services	14,520	14,520	14,520	9,377
0190	Telephone - Centrex Billing	15,000	13,920	13,920	
0191	Telephone - Relocations of Phone Lines	2,600	3,900	3,900	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,100	16,861	16,861	
0100 Contractual Services - Total*		\$259,432	\$309,043	\$309,043	\$90,865
0200 Travel					
0245	Reimbursement to Travelers	\$1,065	\$1,065	\$1,065	\$215
0270	Local Transportation	6,900	14,880	14,880	16,968
0200 Travel - Total*		\$7,965	\$15,945	\$15,945	\$17,183
0300 Commodities and Materials					
0320	Gasoline	\$2,400	\$2,400	\$2,400	\$89
0340	Material and Supplies	4,912	5,969	5,969	1,389
0348	Books and Related Material	750	1,841	1,841	172
0350	Stationery and Office Supplies	55,000	35,000	35,000	30,529
0300 Commodities and Materials - Total*		\$63,062	\$45,210	\$45,210	\$32,179
0700 Contingencies			7,000	7,000	34,743
Appropriation Total*		\$7,498,962	\$7,372,333	\$7,372,333	\$6,758,139

0100 - Corporate Fund
056 - Independent Police Review Authority - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3005 - Administration						
9956 Chief Administrator	1	\$161,856	1	\$161,856	1	\$161,856
9661 First Deputy Chief Administrator	1	146,940	1	146,940	1	146,940
4238 Property Custodian	1	53,340	1	51,660	1	51,660
0705 Director Public Affairs	1	83,940	1	95,808	1	95,808
0629 Principal Programmer/Analyst	1	78,612	1	78,612	1	78,612
0438 Timekeeper - CPD	1	55,872	1	51,660	1	51,660
0431 Clerk IV	1	61,308	1	59,376	1	59,376
0379 Director of Administration			1	76,512	1	76,512
0313 Assistant Commissioner	1	91,140				
0308 Staff Assistant	1	64,152	1	63,276	1	63,276
Schedule Salary Adjustments		998		355		355
Section Position Total	9	\$798,158	9	\$786,055	9	\$786,055
3010 - Investigations						
9712 Coordinator of Investigations	1	\$111,216	1	\$111,216	1	\$111,216
9680 Deputy Chief Administrator	2	126,624	1	137,076	1	137,076
9680 Deputy Chief Administrator	1	93,912	2	126,624	2	126,624
9196 Subpoena Officer	1	77,292	1	74,856	1	74,856
9184 Supervising Investigator - IPRA	1	106,884	1	111,996	1	111,996
9184 Supervising Investigator - IPRA	1	102,060	1	106,884	1	106,884
9184 Supervising Investigator - IPRA	1	101,700	1	102,060	1	102,060
9184 Supervising Investigator - IPRA	1	99,696	1	101,700	1	101,700
9184 Supervising Investigator - IPRA	4	94,848	1	99,696	1	99,696
9184 Supervising Investigator - IPRA	1	85,020	4	94,848	4	94,848
9184 Supervising Investigator - IPRA	2	82,524	1	85,020	1	85,020
9184 Supervising Investigator - IPRA	1	71,088	1	71,088	1	71,088
9183 Investigator I - IPRA	1	67,296	1	68,244	1	68,244
9183 Investigator I - IPRA	3	60,708	1	65,172	1	65,172
9183 Investigator I - IPRA		52,824		51,156		51,156
9183 Investigator I - IPRA	3	52,824	1	61,584	1	61,584
9183 Investigator I - IPRA			2	53,568	2	53,568
9183 Investigator I - IPRA			3	56,124	3	56,124
9182 Investigator II- IPRA	1	97,536	1	90,192	1	90,192
9182 Investigator II- IPRA	1	88,872	1	86,076	1	86,076
9182 Investigator II- IPRA	1	84,888	2	82,212	2	82,212
9182 Investigator II- IPRA	4	77,292	2	74,856	2	74,856
9182 Investigator II- IPRA	4	73,848	7	71,520	7	71,520
9182 Investigator II- IPRA	5	69,756	2	67,560	2	67,560
9182 Investigator II- IPRA	2	66,624	3	64,524	3	64,524
9182 Investigator II- IPRA	1	60,708	1	61,584	1	61,584

11/10/2010

REPORTS OF COMMITTEES

105789

0100 - Corporate Fund
056 - Independent Police Review Authority
Positions and Salaries - Continued

3010 - Investigations - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
9181 Investigator III - IPRA	6	107,004	3	103,632	3	103,632
9181 Investigator III - IPRA	2	102,156	3	98,940	3	98,940
9181 Investigator III - IPRA	2	97,536	3	94,464	3	94,464
9181 Investigator III - IPRA	2	93,120	2	90,192	2	90,192
9181 Investigator III - IPRA	2	88,872	2	86,076	2	86,076
9181 Investigator III - IPRA	1	84,888	1	82,212	1	82,212
9181 Investigator III - IPRA	3	81,000	3	78,456	3	78,456
9181 Investigator III - IPRA	2	76,536	1	67,560	1	67,560
9181 Investigator III - IPRA	1	73,104	5	64,524	5	64,524
9181 Investigator III - IPRA	3	69,756	3	61,584	3	61,584
9181 Investigator III - IPRA	2	63,588				
1646 Attorney	1	70,404	1	70,404	1	70,404
1617 Paralegal II	1	48,108	1	56,124	1	56,124
0875 Senior Legal Personal Computer Operator	1	36,432	1	35,280	1	35,280
0832 Personal Computer Operator II	1	44,280	1	42,888	1	42,888
0665 Senior Data Entry Operator	1	53,340	1	49,344	1	49,344
0665 Senior Data Entry Operator	1	44,280	1	42,888	1	42,888
0665 Senior Data Entry Operator	1	39,960	1	38,700	1	38,700
0634 Data Services Administrator	1	69,684	1	66,564	1	66,564
0430 Clerk III	1	44,280	1	44,964	1	44,964
0430 Clerk III	1	34,764	1	33,672	1	33,672
0430 Clerk III	1	33,216	1	30,684	1	30,684
0422 Intake Aide	1	61,308	1	56,700	1	56,700
0422 Intake Aide	2	55,872	4	51,660	4	51,660
0422 Intake Aide	2	53,340	1	49,344	1	49,344
0422 Intake Aide	1	50,952	1	40,536	1	40,536
0422 Intake Aide	1	41,856	1	36,984	1	36,984
0422 Intake Aide	1	39,960				
Schedule Salary Adjustments		63,162		57,505		57,505
Section Position Total	88	\$6,763,350	88	\$6,581,437	88	\$6,581,437
Position Total	97	\$7,561,508	97	\$7,367,492	97	\$7,367,492
Turnover		(308,928)		(254,652)		(254,652)
Position Net Total	97	\$7,252,580	97	\$7,112,840	97	\$7,112,840

0100 - Corporate Fund
057 - DEPARTMENT OF POLICE

(057/1005)

The Chicago Police Department protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$1,082,938,943	\$1,021,963,728	\$1,021,963,728	\$1,019,253,775
0012	Contract Wage Increment - Prevailing Rate	1,310	2,638	2,638	
0015	Schedule Salary Adjustments	4,998,424	5,932,724	5,932,724	
0020	Overtime	32,700,000	27,820,000	27,820,000	37,175,303
0021	Sworn/Civilian Holiday Premium Pay	4,395,131	3,961,000	3,961,000	3,939,651
0022	Duty Availability	37,750,000	37,149,977	37,149,977	37,882,499
0024	Compensatory Time Payment	11,910,301	11,500,000	11,500,000	8,651,834
0025	Crossing Guards - Vacation Payout	1,444,000	1,444,000	1,444,000	
0027	Supervisors Quarterly Payment	9,473,190	8,691,000	8,691,000	8,356,160
0030	Less Salary Savings from Unpaid Time Off	(2,688,173)	(3,023,768)	(3,023,768)	
0032	Reimbursable Overtime	6,000,000	6,000,000	6,000,000	5,860,667
0060	Specialty Pay	13,287,508	11,900,000	11,900,000	11,431,431
0070	Tuition Reimbursement and Educational Programs	6,500,000	6,500,000	6,500,000	9,949,959
0088	Furlough/Supervisors Compensation Time Buy-Back	11,054,489	10,500,000	10,500,000	9,751,442
0091	Uniform Allowance	22,500,000	23,200,000	23,200,000	23,786,573
0000 Personnel Services - Total*		\$1,242,265,123	\$1,173,541,299	\$1,173,541,299	\$1,176,039,294
0100 Contractual Services					
0125	Office and Building Services	\$7,312	\$8,643	\$8,643	\$6,620
0130	Postage	250,129	295,661	295,661	239,257
0138	For Professional Services for Information Technology Maintenance	23,940	96,703	96,703	2,331
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,773,456	4,979,932	4,979,932	5,274,679
0145	Legal Expenses	15,300			
0148	Testing and Inspecting	508	600	600	350
0149	For Software Maintenance and Licensing	22,358	1,180,568	1,180,568	1,089,299
0151	Publications and Reproduction - In House Services		497,920	497,920	
0152	Advertising	17,400	60,900	60,900	31,585
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	707,994	2,734,260	2,734,260	2,416,746
0157	Rental of Equipment and Services	182,714	215,974	215,974	110,888
0161	Operation, Repair or Maintenance of Facilities	56,005	66,200	66,200	52,828
0162	Repair/Maintenance of Equipment	296,907	353,318	353,318	208,349
0166	Dues, Subscriptions and Memberships	31,641	38,139	38,139	24,236
0172	For the Cost of Insurance Premiums and Expenses		1,426	1,426	
0178	Freight and Express Charges	9,352	11,054	11,054	9,552
0181	Mobile Communication Services		1,785,496	1,785,496	1,415,739
0185	Waste Disposal Services	24,111	28,500	28,500	25,327
0189	Telephone - Non-Centrex Billings	377,000	241,490	241,490	253,838
0190	Telephone - Centrex Billing	704,900	704,900	704,900	772,800
0196	Data Circuits	750,461	750,461	750,461	775,561
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	12,000	11,776	11,776	50,396
0100 Contractual Services - Total*		\$7,263,488	\$14,063,921	\$14,063,921	\$12,760,381

11/10/2010

REPORTS OF COMMITTEES

105791

0100 - Corporate Fund
057 - Department of Police - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0200 Travel				
0245 Reimbursement to Travelers	\$22,258	\$26,310	\$26,310	\$16,207
0270 Local Transportation	540	638	638	406
0200 Travel - Total*	\$22,798	\$26,948	\$26,948	\$16,613
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	\$381	\$450	\$450	
0330 Food	189,119	223,545	223,545	137,998
0338 License Sticker, Tag and Plates	824	974	974	160
0340 Material and Supplies	2,509,534	2,912,634	2,912,634	2,433,038
0342 Drugs, Medicine and Chemical Materials	18,066	21,355	21,355	14,940
0345 Apparatus and Instruments	25,151	29,729	29,729	11,404
0348 Books and Related Material	51,577	64,594	64,594	27,293
0350 Stationery and Office Supplies	1,198,240	1,416,359	1,416,359	1,418,856
0360 Repair Parts and Material	345,063	407,876	407,876	277,878
0300 Commodities and Materials - Total*	\$4,337,955	\$5,077,516	\$5,077,516	\$4,321,567
0400 Equipment				
0401 Tools Less Than or Equal to \$100/Unit	\$2,140	\$2,530	\$2,530	\$1,756
0402 Tools Greater Than \$100/Unit	1,861	2,200	2,200	1,603
0430 Livestock	49,576	58,600	58,600	36,001
0400 Equipment - Total*	\$53,577	\$63,330	\$63,330	\$39,360
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$15,336,450	\$15,336,450	\$15,336,450	\$17,388,405
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	21,664,049	9,805,320	9,805,320	20,476,350
0900 Specific Purposes - Financial - Total	\$37,000,499	\$25,141,770	\$25,141,770	\$37,864,755
9000 Specific Purpose - General				
9067 For Physical Exams	1,122,838	1,493,136	1,493,136	1,394,383
9000 Specific Purpose - General - Total	\$1,122,838	\$1,493,136	\$1,493,136	\$1,394,383
Appropriation Total*	\$1,292,066,278	\$1,219,407,920	\$1,219,407,920	\$1,232,436,353

0100 - Corporate Fund
057 - Department of Police - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No.	Rate	No.	Rate	No.	Rate
3005 - Departmental Administration						
9957 Superintendent of Police	1	\$309,996	1	\$309,996	1	\$309,996
9752 Commander	2	154,932	1	151,896	1	141,888
9752 Commander	1	97,704				
9715 Director of News Affairs			1	102,276	1	102,276
9173 Lieutenant	1	104,604	1	102,552	1	95,694
9171 Sergeant	1	95,694	1	96,828	1	90,348
9171 Sergeant	1	92,778	1	93,816	1	87,534
9161 Police Officer	1	85,278	1	83,604	1	78,006
9161 Police Officer	1	82,878	2	78,360	2	73,116
9161 Police Officer	2	79,926	3	75,726	3	70,656
9161 Police Officer	3	77,238	1	43,104	1	43,104
9161 Police Officer	1	74,628				
9011 Superintendent's Chief of Staff	1	168,432	1	165,132	1	154,248
0308 Staff Assistant	1	64,152	1	64,152	1	64,152
0305 Assistant to the Director	1	73,752	1	70,380	1	70,380
0302 Administrative Assistant II	1	55,872	1	51,660	1	51,660
Schedule Salary Adjustments		6,949		3,296		3,296
Section Position Total	19	\$2,014,147	17	\$1,722,590	17	\$1,650,782
3007 - Office of Legal Affairs						
9758 Assistant General Counsel	1	\$129,096	1	\$129,096	1	\$129,096
9756 General Counsel	1	162,012	1	158,832	1	148,356
9016 Police Legal Officer II	2	107,820	1	108,918	1	101,634
9016 Police Legal Officer II	2	104,604	3	105,708	3	98,640
9015 Police Legal Officer I	2	95,694	1	93,816	1	87,534
9015 Police Legal Officer I	2	92,778	2	90,960	2	84,876
9015 Police Legal Officer I			1	88,044	1	82,152
1617 Paralegal II	1	70,464	1	65,172	1	65,172
1617 Paralegal II	1	64,248	1	62,220	1	62,220
1430 Policy Analyst	1	118,080	1	118,080	1	118,080
0311 Projects Administrator	1	85,020	1	85,020	1	85,020
0302 Administrative Assistant II	2	55,872	1	54,108	1	54,108
0302 Administrative Assistant II			1	51,660	1	51,660
Schedule Salary Adjustments		2,885		5,242		5,242
Section Position Total	16	\$1,545,341	16	\$1,519,252	16	\$1,455,946

11/10/2010

REPORTS OF COMMITTEES

105793

0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No.	Rate	No.	Rate	No.	Rate
3009 - CAPS Project Office						
9785 Chief			1	\$173,076	1	\$161,664
9752 Commander			1	151,896	1	141,888
9173 Lieutenant			1	108,918	1	101,634
9171 Sergeant			2	90,960	2	84,876
9171 Sergeant			3	93,816	3	87,534
9171 Sergeant			1	96,828	1	90,348
9161 Police Officer			3	43,104	3	43,104
9161 Police Officer			13	75,726	13	70,656
9161 Police Officer			14	78,360	14	73,116
9161 Police Officer			4	81,252	4	75,816
9161 Police Officer			4	83,604	4	78,006
9161 Police Officer			1	86,532	1	80,736
3899 Program Development Coordinator			1	63,276	1	63,276
3520 Domestic Violence Advocate			1	55,044	1	55,044
3520 Domestic Violence Advocate			1	62,196	1	62,196
0832 Personal Computer Operator II			1	42,888	1	42,888
0302 Administrative Assistant II			1	51,660	1	51,660
Schedule Salary Adjustments				7,592		7,592
Section Position Total			53	\$4,233,488	53	\$3,978,032
3425 - Office of Management and Labor Affairs						
9780 Director of Management/Labor Affairs	1	\$154,932	1	\$151,896	1	\$141,888
9173 Lieutenant	1	111,096	1	105,708	1	98,640
9171 Sergeant	2	98,766	2	96,828	2	90,348
9171 Sergeant	2	92,778	1	93,816	1	87,534
9171 Sergeant			1	90,960	1	84,876
1386 Labor Relation Specialist III	1	80,256	1	80,256	1	80,256
1386 Labor Relation Specialist III	1	76,116	1	72,852	1	72,852
Schedule Salary Adjustments		2,853		4,014		4,014
Section Position Total	8	\$808,341	8	\$793,158	8	\$750,756
3426 - News Affairs						
9715 Director of News Affairs	1	\$102,276				
9161 Police Officer	1	74,628				
0302 Administrative Assistant II	1	53,340				
Schedule Salary Adjustments		1,326				
Section Position Total	3	\$231,570				
Position Total	46	\$4,599,399	94	\$8,268,488	94	\$7,835,516

0100 - Corporate Fund
 057 - Department of Police - Continued
 2008 - OFFICE OF ASSISTANT SUPERINTENDENT-POLICE OPERATIONS
 POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011		2010		2010	
	No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
3258 - Police Operations						
9701 Assistant Superintendent	1	\$188,316	1	\$184,620	1	\$172,452
9173 Lieutenant	1	104,604	1	102,552	1	95,694
9161 Police Officer	1	79,926	1	78,360	1	73,116
9161 Police Officer	1	77,238	1	75,726	1	70,656
Section Position Total	4	\$450,084	4	\$441,258	4	\$411,918
Position Total	4	\$450,084	4	\$441,258	4	\$411,918

11/10/2010

REPORTS OF COMMITTEES

105795

0100 - Corporate Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3284 - Administration-Patrol Services						
9785 Chief	2	\$176,532	2	\$173,076	2	\$161,664
9782 Deputy Superintendent	1	178,740	1	175,236	1	163,680
9173 Lieutenant	2	111,096	1	112,254	1	104,742
9173 Lieutenant	1	104,604	1	108,918	1	101,634
9173 Lieutenant			1	105,708	1	98,640
9171 Sergeant	1	101,958	3	96,828	3	90,348
9171 Sergeant	3	98,766	3	93,816	3	87,534
9171 Sergeant	2	95,694	2	90,960	2	84,876
9171 Sergeant	2	92,778				
9161 Police Officer	1	85,278	2	83,604	2	78,006
9161 Police Officer	2	82,878	1	81,252	1	75,816
9161 Police Officer	4	79,926	3	78,360	3	73,116
9181 Police Officer	6	77,238	8	75,726	6	70,656
9161 Police Officer	1	74,628	2	73,164	2	68,262
9161 Police Officer	1	43,104	1	43,104	1	43,104
9021 Crossing Guard Coordinator	1	60,408	1	57,648	1	57,648
9021 Crossing Guard Coordinator	1	54,492	1	54,492	1	54,492
0438 Timekeeper - CPD			1	65,172	1	65,172
0310 Project Manager	5	95,000				
0169 Chief Timekeeper			1	49,668	1	49,668
Schedule Salary Adjustments		4,922		9,500		9,500
Section Position Total	36	\$3,380,520	33	\$2,965,928	33	\$2,786,642
3286 - Patrol Services						
4319 - District Law Enforcement						
9796 Deputy Chief	6	\$162,012	6	\$158,832	6	\$148,356
9752 Commander	25	154,932	25	151,896	25	141,888
9176 Sergeant - Per Arbitration Award	1	111,096	1	108,918	1	101,634
9175 Captain	14	126,336	15	123,858	15	115,566
9175 Captain	26	124,542	26	122,100	26	113,934
9175 Captain	15	121,530	21	119,148	21	111,174
9175 Captain	2	118,248	4	115,932	4	108,180
9175 Captain	18	115,002	9	112,746	9	105,204
9173 Lieutenant	8	117,384	17	115,080	17	107,382
9173 Lieutenant	47	114,498	39	112,254	39	104,742
9173 Lieutenant	77	111,096	71	108,918	71	101,634
9173 Lieutenant	27	107,820	36	105,708	36	98,640
9173 Lieutenant	4	104,604	4	102,552	4	95,694
9172 Police Officer - Per Arbitration Award	1	92,268	1	87,888	1	82,008
9171 Sergeant	25	105,018	19	102,960	19	96,072
9171 Sergeant	106	101,958	89	99,960	89	93,276
9171 Sergeant	196	98,766	196	96,828	196	90,348
9171 Sergeant	261	95,694	254	93,816	254	87,534
9171 Sergeant	164	92,778	173	90,960	173	84,876
9171 Sergeant	23	89,802	38	88,044	38	82,152
9164 Police Officer - Assigned as Training Officer	7	89,646	6	87,888	6	82,008
9164 Police Officer - Assigned as Training Officer	19	87,048	18	85,344	18	79,632

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

Position	Mayor's 2011		2010		2010	
	No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
9164 Police Officer - Assigned as Training Officer	24	83,916	28	82,272	28	76,764
9164 Police Officer - Assigned as Training Officer	21	81,090	21	79,500	21	74,178
9164 Police Officer - Assigned as Training Officer	10	78,384	17	76,848	17	71,700
9164 Police Officer - Assigned as Training Officer	184	60,918	175	59,724	175	55,728
9161 Police Officer	71	88,260	51	86,532	51	80,736
9161 Police Officer	222	85,278	226	83,604	226	78,006
9161 Police Officer	667	82,878	655	81,252	655	75,816
9161 Police Officer	1,657	79,926	1,389	78,360	1,389	73,116
9161 Police Officer	2,214	77,238	2,199	75,726	2,199	70,656
9161 Police Officer	2,320	74,628	1,380	73,164	1,380	68,262
9161 Police Officer	249	71,040	569	69,648	569	64,992
9161 Police Officer	1	64,374	544	66,378	544	61,932
9161 Police Officer	40	43,104	303	63,114	303	58,896
9161 Police Officer			74	43,104	74	43,104
9161 Police Officer			23	59,724	23	55,728
9155 Police Officer - Per Arbitration Award	5	89,646	7	87,888	7	82,008
9155 Police Officer - Per Arbitration Award	5	87,048	12	85,344	12	79,632
9155 Police Officer - Per Arbitration Award	1	83,916	1	82,272	1	76,764
9155 Police Officer - Per Arbitration Award	3	60,918				
9122 Detention Aide	10	70,884	13	70,884	13	70,884
9122 Detention Aide	3	67,656	1	67,656	1	67,656
9122 Detention Aide	8	64,596	7	64,596	7	64,596
9122 Detention Aide	37	61,692	38	61,692	38	61,692
9122 Detention Aide	17	58,860	16	58,860	16	58,860
9122 Detention Aide	13	56,208	19	56,208	19	56,208
9122 Detention Aide	11	53,628	9	53,628	9	53,628
9122 Detention Aide	8	51,216	5	51,216	5	51,216
9122 Detention Aide	1	46,656	6	48,924	6	48,924
9122 Detention Aide		42,516		42,516		42,516
9122 Detention Aide	7	42,516	1	46,656	1	46,656
9111 Crossing Guard	85	20,45H	95	19,48H	95	19,48H
9111 Crossing Guard	25	19,48H	19	18,57H	19	18,57H
9111 Crossing Guard	63	18,57H	61	17,73H	61	17,73H
9111 Crossing Guard	99	17,73H	101	16,94H	101	16,94H
9111 Crossing Guard	77	16,94H	70	16,16H	70	16,16H
9111 Crossing Guard	157	16,16H	138	15,43H	138	15,43H
9111 Crossing Guard	169	15,43H	193	14,73H	193	14,73H
9111 Crossing Guard	148	14,73H	143	14,07H	143	14,07H
9111 Crossing Guard	4	14,07H	54	13,43H	54	13,43H
9111 Crossing Guard	2	12,25H	3	12,80H	3	12,80H
9110 Supervising Crossing Guard	4	67,224	5	67,224	5	67,224
9110 Supervising Crossing Guard	2	63,276	1	64,152	1	64,152
9110 Supervising Crossing Guard	4	60,408	1	63,276	1	63,276
9110 Supervising Crossing Guard	1	57,648	4	60,408	4	60,408
9110 Supervising Crossing Guard	3	52,536	2	57,648	2	57,648
9110 Supervising Crossing Guard	2	49,668	3	52,536	3	52,536
9110 Supervising Crossing Guard	2	47,424	2	49,668	2	49,668
9110 Supervising Crossing Guard			2	47,424	2	47,424
9109 Crossing Guard - Per Agreement	82	14,57H	39	13,93H	39	13,93H
9109 Crossing Guard - Per Agreement	26	13,93H	45	13,30H	45	13,30H
9109 Crossing Guard - Per Agreement	1	13,30H	27	12,75H	27	12,75H

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REPORTS OF COMMITTEES

105797

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
9109 Crossing Guard - Per Agreement	111	12.75H	161	12.18H	161	12.18H
9106 Police Cadet	78,000H	9.00H	78,000H	9.00H	78,000H	9.00H
0833 Personal Computer Operator I	1	50,952	1	49,344	1	49,344
0833 Personal Computer Operator I	1	48,576	4	44,964	4	44,964
0833 Personal Computer Operator I	3	46,428	3	42,888	3	42,888
0833 Personal Computer Operator I	3	44,280	6	40,932	6	40,932
0833 Personal Computer Operator I	10	42,264	5	39,096	5	39,096
0833 Personal Computer Operator I	3	40,368	2	37,356	2	37,356
0665 Senior Data Entry Operator	6	55,872	5	54,108	5	54,108
0665 Senior Data Entry Operator	2	53,340	2	51,660	2	51,660
0665 Senior Data Entry Operator	7	50,952	4	49,344	4	49,344
0665 Senior Data Entry Operator	6	48,576	10	47,052	10	47,052
0665 Senior Data Entry Operator	1	46,428	3	44,964	3	44,964
0438 Timekeeper - CPD	5	67,296	5	65,172	5	65,172
0438 Timekeeper - CPD	4	64,248	2	62,220	2	62,220
0438 Timekeeper - CPD	2	61,308	4	59,376	4	59,376
0438 Timekeeper - CPD	6	58,548	7	56,700	7	56,700
0438 Timekeeper - CPD	1	55,872	1	54,108	1	54,108
0438 Timekeeper - CPD	1	53,340	1	51,660	1	51,660
0430 Clerk III	2	50,952	2	49,344	2	49,344
0430 Clerk III	3	46,428	2	44,964	2	44,964
0430 Clerk III	3	44,280	2	42,888	2	42,888
0430 Clerk III	6	42,264	5	40,932	5	40,932
0430 Clerk III	2	40,368	5	39,096	5	39,096
0430 Clerk III			1	29,304	1	29,304
0394 Administrative Manager			1	73,020	1	73,020
0394 Administrative Manager			6	80,916	6	80,916
0394 Administrative Manager			3	84,780	3	84,780
0394 Administrative Manager			8	88,812	8	88,812
0394 Administrative Manager			2	93,024	2	93,024
0394 Administrative Manager			1	97,416	1	97,416
0394 Administrative Manager			1	102,060	1	102,060
0394 Administrative Manager			1	106,884	1	106,884
0303 Administrative Assistant III	4	73,848	3	71,520	3	71,520
0303 Administrative Assistant III	2	67,296	2	65,172	2	65,172
0303 Administrative Assistant III	1	64,248	2	62,220	2	62,220
0302 Administrative Assistant II	1	61,308	1	59,376	1	59,376
Schedule Salary Adjustments		4,027,165		4,648,980		4,648,980
Subsection Position Total	10,034	\$733,307,735	10,139	\$710,183,194	10,139	\$665,100,286
4320 - Senior Citizen Services						
9161 Police Officer	25	\$43,104	25	\$43,104	25	\$43,104
Subsection Position Total	25	\$1,077,600	25	\$1,077,600	25	\$1,077,600

0100 - Corporate Fund
057 - Department of Police
 2012 - Patrol Services
 Positions and Salaries - Continued

3286 - Patrol Services - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4322 - NON-EMERGENCY SERVICES-4322						
9173 Lieutenant	1	\$114,498				
9171 Sergeant	1	101,958				
9171 Sergeant	2	98,766				
9171 Sergeant	6	92,778				
9161 Police Officer	1	85,278				
9161 Police Officer	1	82,878				
9161 Police Officer	1	77,238				
9161 Police Officer	1	74,628				
9161 Police Officer	183	43,104				
Schedule Salary Adjustments		7,454				
Subsection Position Total	197	\$9,186,164				
Section Position Total	10,256	\$743,571,499	10,164	\$711,260,794	10,164	\$666,177,886

3288 - Traffic Services**4625 - Administration-Traffic**

9173 Lieutenant	1	\$104,604	1	\$102,552	1	\$95,694
9171 Sergeant	1	98,766	1	96,828	1	90,348
9171 Sergeant	2	95,694	2	93,816	2	87,534
9161 Police Officer	3	85,278	2	83,604	2	78,006
9161 Police Officer	3	43,104	3	81,252	3	75,816
9161 Police Officer			1	43,104	1	43,104
1341 Personnel Assistant	1	50,952	1	49,344	1	49,344
0665 Senior Data Entry Operator	1	48,576	1	47,052	1	47,052
0303 Administrative Assistant III			1	71,520	1	71,520
0302 Administrative Assistant II	1	55,872	1	54,108	1	54,108
Schedule Salary Adjustments		2,831		1,369		1,369
Subsection Position Total	13	\$938,135	14	\$1,064,473	14	\$1,011,067

4626 - Traffic Enforcement

9173 Lieutenant	1	\$111,096	2	\$108,918	2	\$101,634
9173 Lieutenant	1	104,604				
9171 Sergeant	5	101,958	6	99,960	6	93,276
9171 Sergeant	2	98,766	2	96,828	2	90,348
9171 Sergeant	2	95,694	1	93,816	1	87,534
9171 Sergeant	1	92,778	1	90,960	1	84,876
9161 Police Officer	3	88,260	10	83,604	10	78,006
9161 Police Officer	10	85,278	21	81,252	21	75,816
9161 Police Officer	23	82,878	24	78,360	24	73,116
9161 Police Officer	25	79,926	26	75,726	26	70,656
9161 Police Officer	21	77,238	9	73,164	9	68,262
9161 Police Officer	6	74,628	37	43,104	37	43,104
9161 Police Officer	39	43,104				
0430 Clerk III	1	42,264	1	40,932	1	40,932
Schedule Salary Adjustments		27,882		34,715		34,715
Subsection Position Total	140	\$10,050,060	140	\$9,916,847	140	\$9,364,919

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REPORTS OF COMMITTEES

105799

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3288 - Traffic Services - Continued

Position	No	Maypr's 2011 Recommendations Rate	Nb	2010 Revised Rate	No	2010 Appropriation Rate
4627 - Central Detention						
9173 Lieutenant	1	\$111,096	1	\$112,254	1	\$104,742
9171 Sergeant	2	101,958	1	99,960	1	93,276
9171 Sergeant	1	98,766	2	96,828	2	90,348
9171 Sergeant	1	95,694	1	93,816	1	87,534
9171 Sergeant	5	92,778	5	90,960	5	84,876
9161 Police Officer	2	88,260	2	86,532	2	80,736
9161 Police Officer	6	85,278	4	83,604	4	78,006
9161 Police Officer	18	82,878	16	81,252	16	75,816
9161 Police Officer	18	79,926	20	78,360	20	73,116
9161 Police Officer	7	77,238	12	75,726	12	70,656
9161 Police Officer	2	74,628	2	73,164	2	68,262
9161 Police Officer	11	43,104	8	43,104	8	43,104
9122 Detention Aide	1	70,884	1	70,884	1	70,884
9122 Detention Aide	4	64,596	5	61,692	5	61,692
9122 Detention Aide	1	61,692	4	58,860	4	58,860
9122 Detention Aide	6	58,860	6	56,208	6	56,208
9122 Detention Aide	5	56,208	2	53,628	2	53,628
9122 Detention Aide	2	53,628	1	51,216	1	51,216
9122 Detention Aide	4	51,216	4	48,924	4	48,924
0438 Timekeeper - CPD	1	67,296	1	65,172	1	65,172
Schedule Salary Adjustments		20,555		21,219		21,219
Subsection Position Total	98	\$7,181,219	98	\$7,121,661	98	\$6,761,319
Section Position Total	251	\$18,169,414	252	\$18,102,981	252	\$17,137,305

3295 - Special Functions**4634 - Administration - Special Functions**

9796 Deputy Chief	1	\$162,012	1	\$158,832	1	\$148,356
9173 Lieutenant	1	111,096	1	108,918	1	101,634
9171 Sergeant	2	95,694	1	93,816	1	87,534
9161 Police Officer	1	85,278	1	75,726	1	70,656
9161 Police Officer	3	82,878	1	43,104	1	43,104
9161 Police Officer	3	79,926				
9161 Police Officer	3	77,238				
9161 Police Officer	1	43,104				
Schedule Salary Adjustments		7,088				
Subsection Position Total	15	\$1,320,092	5	\$480,396	5	\$451,284

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3295 - Special Functions - Continued

Position		No	Maybr's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4636 - Targeted Response Unit							
9752	Commander	1	\$154,932	1	\$151,896	1	\$141,888
9173	Lieutenant	1	111,096	2	105,708	2	98,640
9173	Lieutenant	2	107,820	1	102,552	1	95,694
9171	Sergeant	1	101,958	1	99,960	1	93,276
9171	Sergeant	3	98,766	1	96,828	1	90,348
9171	Sergeant	9	95,694	8	93,816	8	87,534
9171	Sergeant	7	92,778	10	90,960	10	84,876
9161	Police Officer	1	85,278	1	83,604	1	78,006
9161	Police Officer	5	82,878	4	81,252	4	75,816
9161	Police Officer	15	79,926	13	78,360	13	73,116
9161	Police Officer	64	77,238	56	75,726	56	70,656
9161	Police Officer	82	74,628	97	73,164	97	68,262
9161	Police Officer	2	71,040	4	69,648	4	64,992
9161	Police Officer	16	48,104	1	66,378	1	61,932
9161	Police Officer			9	43,104	9	43,104
0438	Timekeeper - CPD			1	65,172	1	65,172
	Schedule Salary Adjustments		30,711		32,178		32,178
Subsection Position Total		209	\$16,014,357	210	\$15,917,892	210	\$14,884,632
4637 - Marine and Helicopter Unit							
9173	Lieutenant	1	\$117,384	1	\$115,080	1	\$107,382
9171	Sergeant	1	105,018	1	102,960	1	96,072
9171	Sergeant	4	98,766	3	96,828	3	90,348
9171	Sergeant	1	92,778	2	93,816	2	87,534
9168	Police Officer - Assigned as Marine Officer	2	92,778	2	90,960	2	84,876
9168	Police Officer - Assigned as Marine Officer	4	89,646	4	87,888	4	82,008
9168	Police Officer - Assigned as Marine Officer	5	87,048	5	85,344	5	79,632
9168	Police Officer - Assigned as Marine Officer	16	83,916	13	82,272	13	76,764
9168	Police Officer - Assigned as Marine Officer	13	81,090	16	79,500	16	74,178
9168	Police Officer - Assigned as Marine Officer	3	60,918	2	76,848	2	71,700
9168	Police Officer - Assigned as Marine Officer			1	59,724	1	55,728
9161	Police Officer	1	79,926	1	78,360	1	73,116
	Schedule Salary Adjustments		6,456		20,515		20,515
Subsection Position Total		51	\$4,355,586	51	\$4,310,179	51	\$4,023,049

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REPORTS OF COMMITTEES

105801

0100 - Corporate Fund
057 - Department of Police
 2012 - Patrol Services
Positions and Salaries - Continued

3295 - Special Functions - Continued

		Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
Position	No	Rate	No	Rate	No	Rate	
4638 - Mounted Unit							
9173 Lieutenant	1	\$111,096	1	\$108,918	1	\$101,634	
9171 Sergeant	1	105,018	2	99,960	2	93,276	
9171 Sergeant	1	101,958	1	93,816	1	87,534	
9171 Sergeant	1	98,766	1	90,960	1	84,876	
9171 Sergeant	1	92,778					
9169 Police Officer - Assigned as Mounted Patrol Officer	1	92,778	1	90,960	1	84,876	
9169 Police Officer - Assigned as Mounted Patrol Officer	2	89,646	1	87,888	1	82,008	
9169 Police Officer - Assigned as Mounted Patrol Officer	8	87,048	6	85,344	6	79,632	
9169 Police Officer - Assigned as Mounted Patrol Officer	8	83,916	11	82,272	11	76,764	
9169 Police Officer - Assigned as Mounted Patrol Officer	3	81,090	6	76,848	6	71,700	
9169 Police Officer - Assigned as Mounted Patrol Officer	3	78,384	2	59,724	2	55,728	
9169 Police Officer - Assigned as Mounted Patrol Officer	2	60,918					
9161 Police Officer	1	77,238	1	75,726	1	70,656	
Schedule Salary Adjustments		6,837		11,666		11,666	
Subsection Position Total	33	\$2,833,731	33	\$2,757,446	33	\$2,573,654	

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3295 - Special Functions - Continued

Position	Nb	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4639 - Mobile Strike Force						
9752 Commander	1	\$154,932	1	\$151,896	1	\$141,888
9173 Lieutenant	1	114,498	2	112,254	2	104,742
9173 Lieutenant	1	111,096	1	105,708	1	98,640
9173 Lieutenant	1	107,820	3	102,552	3	95,694
9173 Lieutenant	3	104,604				
9171 Sergeant	1	105,018	2	102,960	2	96,072
9171 Sergeant	2	101,958	1	99,960	1	93,276
9171 Sergeant	9	98,766	8	96,828	8	90,348
9171 Sergeant	10	95,694	11	93,816	11	87,534
9171 Sergeant	23	92,778	23	90,960	23	84,876
9171 Sergeant	1	89,802	1	88,044	1	82,152
9161 Police Officer	1	88,260	6	83,604	6	78,006
9161 Police Officer	4	85,278	15	81,252	15	75,816
9161 Police Officer	18	82,878	31	78,360	31	73,116
9161 Police Officer	44	79,926	61	75,726	61	70,656
9161 Police Officer	61	77,238	56	73,164	56	68,262
9161 Police Officer	81	74,628	16	69,648	16	64,992
9161 Police Officer	134	43,104	158	43,104	158	43,104
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	92,778	1	85,344	1	79,632
9153 Police Officer - Assigned as Explosives Detection Canine Handler	6	60,918	6	59,724	6	55,728
9152 Police Officer - Assigned as Canine Handler	2	92,778	9	87,888	9	82,008
9152 Police Officer - Assigned as Canine Handler	6	89,646	13	85,344	13	79,632
9152 Police Officer - Assigned as Canine Handler	11	87,048	4	82,272	4	76,764
9152 Police Officer - Assigned as Canine Handler	8	83,916	12	59,724	12	55,728
9152 Police Officer - Assigned as Canine Handler	11	60,918				
0438 Timekeeper - CPD	1	58,548	1	56,700	1	56,700
Schedule Salary Adjustments		58,679		104,417		104,417
Subsection Position Total	442	\$30,748,763	442	\$29,424,251	442	\$27,921,533
Section Position Total	750	\$55,272,529	741	\$52,890,164	741	\$49,854,152
Position Total	11,293	\$820,393,962	11,190	\$785,219,867	11,190	\$735,955,985

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REPORTS OF COMMITTEES

105803

0100 - Corporate Fund
057 - Department of Police - Continued
2014 - INVESTIGATIVE SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3241 - Administration-Investigative Services						
9782 Deputy Superintendent	1	\$178,740	1	\$175,236	1	\$163,680
9173 Lieutenant	1	104,604	1	105,708	1	98,640
9171 Sergeant	1	92,778	1	90,960	1	84,876
9165 Police Officer - Assigned as Detective	1	63,012	1	61,776	1	57,642
9161 Police Officer	1	43,104	1	78,360	1	73,116
0308 Staff Assistant	1	73,752	1	73,752	1	73,752
Schedule Salary Adjustments		332				
Section Position Total	6	\$556,322	6	\$585,792	6	\$551,706

3248 - Detective Division

4066 - Administration-Detective Division

9796 Deputy Chief	2	\$162,012	2	\$158,832	2	\$148,356
9785 Chief	1	176,532	1	173,076	1	161,664
9173 Lieutenant	2	104,604	1	112,254	1	104,742
9173 Lieutenant			1	102,552	1	95,694
9171 Sergeant	1	101,958	1	99,960	1	93,276
9171 Sergeant	2	95,694	1	93,816	1	87,534
9171 Sergeant	1	92,778	2	90,960	2	84,876
9165 Police Officer - Assigned as Detective	1	95,490	1	90,456	1	84,402
9165 Police Officer - Assigned as Detective	1	92,268	3	87,888	3	82,008
9165 Police Officer - Assigned as Detective	2	89,646	4	84,810	4	79,134
9165 Police Officer - Assigned as Detective	2	86,508	1	81,924	1	76,446
9165 Police Officer - Assigned as Detective	1	83,562	4	61,776	4	57,642
9165 Police Officer - Assigned as Detective	6	63,012				
9161 Police Officer	1	85,278	1	83,604	1	78,006
9161 Police Officer	1	82,878	2	81,252	2	75,816
9161 Police Officer	2	79,926	3	78,360	3	73,116
9161 Police Officer	2	74,628	1	69,648	1	64,992
9161 Police Officer	1	43,104				
0638 Programmer/Analyst	1	80,808	1	78,264	1	78,264
0635 Senior Programmer/Analyst	1	96,276	1	93,240	1	93,240
0438 Timekeeper - CPD			1	51,660	1	51,660
0303 Administrative Assistant III	1	67,296	1	65,172	1	65,172
Schedule Salary Adjustments		1,781		9,030		9,030
Subsection Position Total	32	\$2,864,117	33	\$2,951,832	33	\$2,774,694

4068 - Area Criminal Investigation

9752 Commander	6	\$154,932	6	\$151,896	6	\$141,888
9173 Lieutenant	2	117,384	3	115,080	3	107,382
9173 Lieutenant	8	114,498	5	112,254	5	104,742
9173 Lieutenant	4	111,096	7	108,918	7	101,634
9173 Lieutenant	1	104,604				
9171 Sergeant	9	105,018	11	102,960	11	96,072
9171 Sergeant	22	101,958	21	99,960	21	93,276
9171 Sergeant	36	98,766	30	96,828	30	90,348
9171 Sergeant	43	95,694	31	93,816	31	87,534
9171 Sergeant	13	92,778	30	90,960	30	84,876

0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

4068 - Area Criminal Investigation - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
9165 Police Officer - Assigned as Detective	44	95,490	42	93,618	42	87,354
9165 Police Officer - Assigned as Detective	102	92,268	98	90,456	98	84,402
9165 Police Officer - Assigned as Detective	254	89,646	251	87,888	251	82,008
9165 Police Officer - Assigned as Detective	347	86,508	321	84,810	321	79,134
9165 Police Officer - Assigned as Detective	168	83,562	240	81,924	240	76,446
9165 Police Officer - Assigned as Detective	22	80,862	39	79,278	39	73,968
9165 Police Officer - Assigned as Detective	175	63,012	115	61,776	115	57,642
9161 Police Officer	5	82,878	1	83,604	1	78,006
9161 Police Officer	7	79,926	6	81,252	6	75,816
9161 Police Officer	4	77,238	7	78,360	7	73,116
9161 Police Officer	5	74,628	3	75,726	3	70,656
9161 Police Officer	2	71,040	4	73,164	4	68,262
9161 Police Officer	2	67,704	1	66,378	1	61,932
9161 Police Officer	4	43,104	4	43,104	4	43,104
9107 Crimes Detection Specialist	10,400H	18,92H	10,400H	18,92H	10,400H	18,92H
0665 Senior Data Entry Operator	1	46,428	1	44,964	1	44,964
0665 Senior Data Entry Operator	1	42,264	1	40,932	1	40,932
0438 Timekeeper - CPD	3	67,296	3	65,172	3	65,172
0430 Clerk III	1	46,428	2	42,888	2	42,888
0430 Clerk III	1	44,280				
0302 Administrative Assistant II	1	55,872	1	51,660	1	51,660
Schedule Salary Adjustments		332,172		314,882		314,882
Subsection Position Total	1,293	\$111,011,806	1,284	\$109,101,114	1,284	\$101,875,968

4069 - Bomb and Arson

9752 Commander	1	\$154,932	1	\$151,896	1	\$141,888
9173 Lieutenant	1	114,498	1	112,254	1	104,742
9171 Sergeant	1	98,766	2	96,828	2	90,348
9171 Sergeant	4	95,694	4	93,816	4	87,534
9171 Sergeant	1	92,778				
9165 Police Officer - Assigned as Detective	2	95,490	2	93,618	2	87,354
9165 Police Officer - Assigned as Detective	4	92,268	4	90,456	4	84,402
9165 Police Officer - Assigned as Detective	12	89,646	9	87,888	9	82,008
9165 Police Officer - Assigned as Detective	1	86,508	12	84,810	12	79,134
9165 Police Officer - Assigned as Detective	1	83,562	5	81,924	5	76,446
9165 Police Officer - Assigned as Detective	7	63,012	1	79,278	1	73,968
9165 Police Officer - Assigned as Detective			5	61,776	5	57,642
9161 Police Officer	1	43,104	1	78,360	1	73,116
9159 Explosives Technician II	1	104,604	1	112,254	1	104,742
9158 Explosives Technician I	1	105,018	1	99,960	1	93,276
9158 Explosives Technician I	1	101,958	5	96,828	5	90,348
9158 Explosives Technician I	5	98,766	6	93,816	6	87,534
9158 Explosives Technician I	6	95,694	4	90,960	4	84,876
9158 Explosives Technician I	3	92,778				
9157 Explosives Technician III	1	115,002	1	122,100	1	113,934
0832 Personal Computer Operator II	1	48,576	1	47,052	1	47,052
0438 Timekeeper - CPD	1	61,308	1	59,376	1	59,376
Schedule Salary Adjustments		12,800		26,104		26,104
Subsection Position Total	56	\$5,029,406	67	\$5,944,702	67	\$5,555,914

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REPORTS OF COMMITTEES

105805

0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

3248 - Detective Division - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4079 - Youth Investigations						
9752 Commander	1	\$154,932	1	\$151,896	1	\$141,888
9173 Lieutenant	1	114,498	1	112,254	1	104,742
9173 Lieutenant	1	104,604	1	102,552	1	95,694
9171 Sergeant	2	105,018	1	102,960	1	96,072
9171 Sergeant	3	101,958	4	99,960	4	93,276
9171 Sergeant	1	95,694	2	93,816	2	87,534
9171 Sergeant	1	92,778				
9165 Police Officer - Assigned as Detective	3	95,490	4	93,618	4	87,354
9165 Police Officer - Assigned as Detective	10	92,268	11	90,456	11	84,402
9165 Police Officer - Assigned as Detective	16	89,646	12	87,888	12	82,008
9165 Police Officer - Assigned as Detective	14	86,508	19	84,810	19	79,134
9165 Police Officer - Assigned as Detective	13	83,562	14	81,924	14	76,446
9165 Police Officer - Assigned as Detective	1	80,862	3	79,278	3	73,968
9165 Police Officer - Assigned as Detective	26	63,012	20	61,776	20	57,642
9161 Police Officer	2	85,278	1	83,604	1	78,006
9161 Police Officer	5	82,878	6	81,252	6	75,816
9161 Police Officer	1	79,926	2	78,360	2	73,116
9161 Police Officer	1	77,238	1	75,726	1	70,656
9161 Police Officer	4	74,628	4	73,164	4	68,262
9161 Police Officer	1	43,104				
9155 Police Officer - Per Arbitration Award	1	87,048	1	85,344	1	79,632
0665 Senior Data Entry Operator	3	55,872	2	54,108	2	54,108
0665 Senior Data Entry Operator	1	50,952	1	51,660	1	51,660
0665 Senior Data Entry Operator	3	48,576	1	49,344	1	49,344
0665 Senior Data Entry Operator	1	44,280	2	47,052	2	47,052
0665 Senior Data Entry Operator			1	42,888	1	42,888
0665 Senior Data Entry Operator			1	44,964	1	44,964
0438 Timekeeper - CPD			1	56,700	1	56,700
0430 Clerk III	3	50,952	3	49,344	3	49,344
0430 Clerk III	1	46,428	1	44,964	1	44,964
0303 Administrative Assistant III			2	71,520	2	71,520
Schedule Salary Adjustments		22,648		21,284		21,284
Subsection Position Total	120	\$9,539,776	123	\$9,699,716	123	\$9,104,702

4082 - Major Accident Investigation

9173 Lieutenant	1	\$114,498	1	\$108,918	1	\$101,634
9171 Sergeant	2	105,018	1	102,960	1	96,072
9171 Sergeant	1	98,766	1	99,960	1	93,276
9171 Sergeant	1	95,694	2	96,828	2	90,348
9171 Sergeant	4	92,778	2	93,816	2	87,534
9171 Sergeant			2	90,960	2	84,876
9161 Police Officer	1	88,260	1	86,532	1	80,736
9161 Police Officer	1	82,878	2	81,252	2	75,816
9161 Police Officer	1	79,926	1	78,360	1	73,116
9161 Police Officer	1	77,238	1	75,726	1	70,656
9161 Police Officer	1	43,104				
9151 Police Officer - Assigned as Traffic Specialist	3	92,778	4	90,960	4	84,876
9151 Police Officer - Assigned as Traffic Specialist	3	89,646	3	87,888	3	82,008
9151 Police Officer - Assigned as Traffic Specialist	8	87,048	7	85,344	7	79,632
9151 Police Officer - Assigned as Traffic Specialist	9	83,916	10	82,272	10	76,764

0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

4082 - Major Accident Investigation - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
9151 Police Officer - Assigned as Traffic Specialist	2	81,090	6	79,500	6	74,178
9151 Police Officer - Assigned as Traffic Specialist	1	78,384	1	76,848	1	71,700
9151 Police Officer - Assigned as Traffic Specialist	6	60,918	1	59,724	1	55,728
0665 Senior Data Entry Operator	2	55,872	2	54,108	2	54,108
0665 Senior Data Entry Operator	1	46,428	1	44,964	1	44,964
0430 Clerk III	1	44,280	1	40,932	1	40,932
Schedule Salary Adjustments		9,252		20,117		20,117
Subsection Position Total	50	\$4,078,188	50	\$4,153,601	50	\$3,889,955
Section Position Total	1,551	\$132,523,293	1,557	\$131,850,965	1,557	\$123,201,233

3249 - Forensic Services**4092 - Forensic Services - Administration**

9752 Commander	1	\$141,660	1	\$138,888	1	\$129,720
9171 Sergeant	1	92,778				
9161 Police Officer	2	85,278	2	83,604	2	78,006
Subsection Position Total	4	\$404,994	3	\$306,096	3	\$285,732

4096 - Forensic Services

9246 Criminalist III	1	\$88,140	1	\$85,368	1	\$85,368
9213 Firearms Identification Technician I	1	101,958	2	102,960	2	96,072
9213 Firearms Identification Technician I	1	98,766	2	99,960	2	93,276
9213 Firearms Identification Technician I	3	92,778	1	96,828	1	90,348
9206 Police Officer - Assigned as Evidence Technician	6	92,778	5	90,960	5	84,876
9206 Police Officer - Assigned as Evidence Technician	19	89,646	22	87,888	22	82,008
9206 Police Officer - Assigned as Evidence Technician	13	87,048	17	85,344	17	79,632
9206 Police Officer - Assigned as Evidence Technician	25	83,916	21	82,272	21	76,764
9206 Police Officer - Assigned as Evidence Technician	36	81,090	38	79,500	38	74,178
9206 Police Officer - Assigned as Evidence Technician	1	78,384	6	76,848	6	71,700
9206 Police Officer - Assigned as Evidence Technician	21	60,918	12	59,724	12	55,728
9202 Police Forensic Investigator II	1	104,604	1	102,552	1	95,694
9201 Police Forensic Investigator I	7	105,018	6	102,960	6	96,072
9201 Police Forensic Investigator I	17	101,958	19	99,960	19	93,276
9201 Police Forensic Investigator I	3	98,766	6	96,828	6	90,348
9201 Police Forensic Investigator I	3	95,694	1	93,816	1	87,534
9201 Police Forensic Investigator I	9	92,778	7	90,960	7	84,876
9173 Lieutenant	1	111,096	1	112,254	1	104,742
9173 Lieutenant	2	104,604	1	108,918	1	101,634
9173 Lieutenant			1	102,552	1	95,694
9171 Sergeant	2	105,018	1	102,960	1	96,072
9171 Sergeant	3	101,958	4	99,960	4	93,276
9171 Sergeant	7	98,766	7	96,828	7	90,348
9171 Sergeant	3	92,778	2	93,816	2	87,534
9171 Sergeant			2	90,960	2	84,876
9161 Police Officer	1	85,278	1	83,604	1	78,006
9161 Police Officer	5	82,878	5	81,252	5	75,816
9161 Police Officer	2	79,926	2	78,360	2	73,116

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REPORTS OF COMMITTEES

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0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

4096 - Forensic Services - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
9161 Police Officer	1	77,238	2	75,726	2	70,656
9161 Police Officer	1	43,104				
4238 Property Custodian	1	55,872	2	51,660	2	51,660
4238 Property Custodian	1	50,952	1	49,344	1	49,344
0665 Senior Data Entry Operator	2	55,872	1	54,108	1	54,108
0665 Senior Data Entry Operator	2	50,952	1	51,660	1	51,660
0665 Senior Data Entry Operator	1	48,576	2	49,344	2	49,344
0665 Senior Data Entry Operator			1	47,052	1	47,052
0438 Timekeeper - CPD	1	61,308	1	56,700	1	56,700
0430 Clerk III	1	46,428	1	44,964	1	44,964
0309 Coordinator of Special Projects	1	88,812	1	84,780	1	84,780
Schedule Salary Adjustments		27,029		40,902		40,902
Subsection Position Total	205	\$17,503,361	207	\$17,588,190	207	\$16,459,230

4097 - Evidence and Recovered Property

9173 Lieutenant	1	\$104,604	1	\$112,254	1	\$104,742
9171 Sergeant	2	98,766	2	96,828	2	90,348
9171 Sergeant	1	95,694	1	93,816	1	87,534
9171 Sergeant	1	92,778	1	90,960	1	84,876
9161 Police Officer	2	88,260	2	86,532	2	80,736
9161 Police Officer	2	82,878	2	83,604	2	78,006
9161 Police Officer	3	79,926	1	81,252	1	75,816
9161 Police Officer	2	77,238	3	78,360	3	73,116
9161 Police Officer	6	43,104	1	75,726	1	70,656
9161 Police Officer			6	43,104	6	43,104
4239 Supervising Property Custodian	1	61,308	1	56,700	1	56,700
4238 Property Custodian	2	61,308	2	59,376	2	59,376
4238 Property Custodian	1	58,548	1	54,108	1	54,108
4238 Property Custodian	4	55,872	7	51,660	7	51,660
4238 Property Custodian	4	53,340	1	49,344	1	49,344
0430 Clerk III	2	44,280	1	42,888	1	42,888
0430 Clerk III			1	40,932	1	40,932
0190 Accounting Technician II	1	61,308	2	56,700	2	56,700
0190 Accounting Technician II	1	58,548				
Schedule Salary Adjustments		6,400		12,365		12,365
Subsection Position Total	36	\$2,379,898	36	\$2,331,749	36	\$2,249,885
Section Position Total	245	\$20,288,253	246	\$20,226,035	246	\$18,994,847

3253 - Counter Terrorism and Intelligence**4250 - Administration**

9796 Deputy Chief	1	\$162,012	1	\$158,832	1	\$148,356
9785 Chief	1	176,532	1	173,076	1	161,664
0365 Personal Assistant	1	70,380	1	70,380	1	70,380
Subsection Position Total	3	\$408,924	3	\$402,288	3	\$380,400

4251 - Deployment Operations Center

9752 Commander	1	\$154,932	1	\$151,896	1	\$141,888
9173 Lieutenant	1	111,096	1	108,918	1	101,634
9173 Lieutenant	1	104,604	1	105,708	1	98,640
9171 Sergeant	2	101,958	2	99,960	2	93,276
9171 Sergeant	2	98,766	2	96,828	2	90,348
9171 Sergeant	3	95,694	3	93,816	3	87,534
9171 Sergeant	1	92,778	1	90,960	1	84,876

0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

4251 - Deployment Operations Center - Continued

Position	No	Mayor's 2011-	No	2010	No	2010
		Recommendations		Revised		Appropriation
		Rate		Rate		Rate
9165 Police Officer - Assigned as Detective	1	92,268	1	93,618	1	87,354
9165 Police Officer - Assigned as Detective	1	89,646	1	90,456	1	84,402
9165 Police Officer - Assigned as Detective	1	86,508	2	84,810	2	79,134
9165 Police Officer - Assigned as Detective	1	83,562	1	81,924	1	76,446
9165 Police Officer - Assigned as Detective	2	63,012	1	61,776	1	57,642
9161 Police Officer	4	82,878	1	83,604	1	78,006
9161 Police Officer	12	79,926	6	81,252	6	75,816
9161 Police Officer	19	77,238	10	78,360	10	73,116
9161 Police Officer	5	74,628	20	75,726	20	70,656
9161 Police Officer	5	43,104	8	73,164	8	68,262
Schedule Salary Adjustments		4,365		9,453		9,453
Subsection Position Total	62	\$4,981,119	62	\$5,093,901	62	\$4,753,731

4252 - Intelligence

9752 Commander	1	\$154,932	1	\$151,896	1	\$141,888
9173 Lieutenant	1	114,498	1	108,918	1	101,634
9171 Sergeant	2	101,958	2	99,960	2	93,276
9171 Sergeant	1	98,766	2	96,828	2	90,348
9171 Sergeant	1	95,694	1	93,816	1	87,534
9171 Sergeant	1	92,778				
9165 Police Officer - Assigned as Detective	1	92,268	1	90,456	1	84,402
9165 Police Officer - Assigned as Detective	3	89,646	2	87,888	2	82,008
9165 Police Officer - Assigned as Detective	2	86,508	2	84,810	2	79,134
9165 Police Officer - Assigned as Detective	2	63,012	1	81,924	1	76,446
9165 Police Officer - Assigned as Detective			2	61,776	2	57,642
9161 Police Officer	1	85,278	1	86,532	1	80,736
9161 Police Officer	2	82,878	1	83,604	1	78,006
9161 Police Officer	2	79,926	2	81,252	2	75,816
9161 Police Officer	7	77,238	1	78,360	1	73,116
9161 Police Officer	3	74,628	9	75,726	9	70,656
9161 Police Officer	5	43,104	2	73,164	2	68,262
9161 Police Officer			4	43,104	4	43,104
Schedule Salary Adjustments		5,358		9,996		9,996
Subsection Position Total	35	\$2,817,144	35	\$2,810,808	35	\$2,635,050

4255 - Public Transportation

9752 Commander	1	\$154,932	1	\$151,896	1	\$141,888
9173 Lieutenant	2	117,384	2	115,080	2	107,382
9173 Lieutenant	1	114,498	1	112,254	1	104,742
9173 Lieutenant	2	111,096	2	108,918	2	101,634
9171 Sergeant	3	101,958	1	102,960	1	96,072
9171 Sergeant	12	98,766	3	99,960	3	93,276
9171 Sergeant	7	95,694	9	96,828	9	90,348
9171 Sergeant	10	92,778	12	93,816	12	87,534
9171 Sergeant			1	88,044	1	82,152
9171 Sergeant			6	90,960	6	84,876
9161 Police Officer	2	88,260	3	86,532	3	80,736
9161 Police Officer	17	85,278	9	83,604	9	78,006
9161 Police Officer	32	82,878	46	81,252	46	75,816
9161 Police Officer	39	79,926	50	78,360	50	73,116
9161 Police Officer	29	77,238	40	75,726	40	70,656
9161 Police Officer	2	74,628	7	73,164	7	68,262
9161 Police Officer	60	43,104	26	43,104	26	43,104

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REPORTS OF COMMITTEES

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0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

4255 - Public Transportation - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
9153 Police Officer - Assigned as Explosives Detection Canine Handler	5	83,916	5	82,272	5	76,764
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	60,918	1	59,724	1	55,728
0438 Timekeeper - CPD	1	55,872	1	51,660	1	51,660
0302 Administrative Assistant II	1	61,308	1	56,700	1	56,700
Schedule Salary Adjustments		48,924		41,792		41,792
Subsection Position Total	227	\$16,832,550	227	\$17,696,786	227	\$16,597,586
Section Position Total	327	\$25,039,737	327	\$26,003,783	327	\$24,366,767

3257 - Organized Crime**4084 - Administration-Organized Crime**

9796 Deputy Chief	1	\$162,012	1	\$158,832	1	\$148,356
9785 Chief	1	176,532	1	173,076	1	161,664
9173 Lieutenant	1	114,498	1	112,254	1	104,742
9171 Sergeant	1	95,694	1	93,816	1	87,534
9161 Police Officer	1	85,278	1	83,604	1	78,006
9161 Police Officer	2	82,878	1	81,252	1	75,816
9161 Police Officer	3	79,926	1	78,360	1	73,116
9161 Police Officer			3	75,726	3	70,656
0839 Supervisor of Data Entry Operators	1	67,296	1	65,172	1	65,172
0839 Supervisor of Data Entry Operators	1	61,308	1	56,700	1	56,700
0665 Senior Data Entry Operator	1	55,872	2	54,108	2	54,108
0665 Senior Data Entry Operator	1	53,340	1	51,660	1	51,660
0665 Senior Data Entry Operator	3	50,952	1	49,344	1	49,344
0665 Senior Data Entry Operator	2	48,576	3	47,052	3	47,052
0665 Senior Data Entry Operator			1	44,964	1	44,964
0438 Timekeeper - CPD			1	56,700	1	56,700
0381 Director of Administration II	1	80,916	1	77,280	1	77,280
0302 Administrative Assistant II	1	58,548	1	54,108	1	54,108
0190 Accounting Technician II	1	64,248	1	59,376	1	59,376
0103 Accountant III	1	80,808	1	78,264	1	78,264
Schedule Salary Adjustments		4,461		12,617		12,617
Subsection Position Total	23	\$1,816,353	25	\$1,863,929	25	\$1,796,759

4086 - Narcotics

9752 Commander	1	\$154,932	1	\$151,896	1	\$141,888
9173 Lieutenant	2	114,498	1	108,918	1	101,634
9173 Lieutenant	3	104,604	4	102,552	4	95,694
9171 Sergeant	1	105,018	1	102,960	1	96,072
9171 Sergeant	6	101,958	6	99,960	6	93,276
9171 Sergeant	9	98,766	5	96,828	5	90,348
9171 Sergeant	12	95,694	18	93,816	18	87,534
9171 Sergeant	9	92,778	7	90,960	7	84,876
9165 Police Officer - Assigned as Detective			18	61,776	18	57,642
9165 Police Officer - Assigned as Detective			1	84,810	1	79,134
9165 Police Officer - Assigned as Detective			1	87,888	1	82,008
9165 Police Officer - Assigned as Detective			1	90,456	1	84,402
9165 Police Officer - Assigned as Detective			1	93,618	1	87,354
9161 Police Officer	4	88,260	1	86,532	1	80,736
9161 Police Officer	5	85,278	6	83,604	6	78,006
9161 Police Officer	41	82,878	31	81,252	31	75,816
9161 Police Officer	69	79,926	65	78,360	65	73,116

0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

4086 - Narcotics - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No.	Rate	No.	Rate	No.	Rate
9161 Police Officer	79	77,238	94	75,726	94	70,656
9161 Police Officer	22	74,628	30	73,164	30	68,262
9161 Police Officer	32	43,104	25	43,104	25	43,104
9152 Police Officer - Assigned as Canine Handler	2	87,048	2	85,344	2	79,632
9152 Police Officer - Assigned as Canine Handler	1	83,916	1	82,272	1	76,764
9126 Police Technician	1	83,916	1	82,272	1	76,764
0665 Senior Data Entry Operator	1	48,576	1	47,052	1	47,052
0665 Senior Data Entry Operator	1	46,428	1	44,964	1	44,964
0438 Timekeeper - CPD	1	55,872	1	51,660	1	51,660
0431 Clerk IV	1	61,308	1	59,376	1	59,376
Schedule Salary Adjustments		66,601		102,494		102,494
Subsection Position Total	303	\$23,722,711	325	\$24,883,940	325	\$23,311,034

4087 - Asset Forfeiture

9752 Commander	1	\$154,932	1	\$151,896	1	\$141,888
9173 Lieutenant	2	107,820	1	105,708	1	98,640
9173 Lieutenant	1	104,604	2	102,552	2	95,694
9171 Sergeant	1	101,958	3	99,960	3	93,276
9171 Sergeant	4	98,766	5	96,828	5	90,348
9171 Sergeant	2	95,694	3	93,816	3	87,534
9171 Sergeant	8	92,778	4	90,960	4	84,876
9165 Police Officer - Assigned as Detective	2	63,012	2	61,776	2	57,642
9161 Police Officer	2	88,260	2	86,532	2	80,736
9161 Police Officer	4	85,278	5	83,604	5	78,006
9161 Police Officer	13	82,878	19	81,252	19	75,816
9161 Police Officer	23	79,926	22	78,360	22	73,116
9161 Police Officer	21	77,238	21	75,726	21	70,656
9161 Police Officer	6	74,628	6	73,164	6	68,262
9161 Police Officer	1	67,704	1	69,648	1	64,992
9161 Police Officer	24	43,104	18	43,104	18	43,104
9152 Police Officer - Assigned as Canine Handler	1	89,646	2	87,888	2	82,008
9152 Police Officer - Assigned as Canine Handler	3	60,918	2	59,724	2	55,728
4096 Program Aide	3,500H	9,00H	3,500H	9,00H	3,500H	9,00H
0665 Senior Data Entry Operator	1	55,872	1	54,108	1	54,108
0665 Senior Data Entry Operator	1	50,952	1	49,344	1	49,344
0102 Accountant II	2	73,932	2	71,604	2	71,604
0101 Accountant I	1	66,960	1	64,848	1	64,848
Schedule Salary Adjustments		18,074		28,804		28,804
Subsection Position Total	124	\$9,280,766	124	\$9,416,146	124	\$8,862,928

4098 - Gang Investigations

9752 Commander	1	\$154,932	1	\$151,896	1	\$141,888
9173 Lieutenant	2	111,096	2	108,918	2	101,634
9171 Sergeant	6	98,766	8	96,828	8	90,348
9171 Sergeant	7	95,694	6	93,816	6	87,534
9171 Sergeant	2	92,778	1	90,960	1	84,876
9165 Police Officer - Assigned as Detective	3	95,490	1	93,618	1	87,354
9165 Police Officer - Assigned as Detective	3	92,268	2	90,456	2	84,402
9165 Police Officer - Assigned as Detective	1	89,646	3	87,888	3	82,008
9165 Police Officer - Assigned as Detective	1	86,508	2	61,776	2	57,642
9165 Police Officer - Assigned as Detective	22	63,012				

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0100 - Corporate Fund
057 - Department of Police
2014 - Investigative Services
Positions and Salaries - Continued

4098 - Gang Investigations - Continued

		Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
Position	No	Rate	No	Rate	No	Rate	
9161 Police Officer	1	88,260	2	83,604	2	78,006	
9161 Police Officer	6	82,878	6	81,252	6	75,816	
9161 Police Officer	18	79,926	9	78,360	9	73,116	
9161 Police Officer	18	77,238	20	75,726	20	70,656	
9161 Police Officer	1	43,104	1	73,164	1	68,262	
9161 Police Officer			5	43,104	5	43,104	
9161 Police Officer			1	69,648	1	64,992	
9126 Police Technician	1	87,048	1	85,344	1	79,632	
9126 Police Technician	4	83,916	4	82,272	4	76,764	
9126 Police Technician	1	81,090	1	79,500	1	74,178	
9126 Police Technician	6	60,918	6	59,724	6	55,728	
0665 Senior Data Entry Operator	1	48,576	1	47,052	1	47,052	
0430 Clerk III	1	40,368	1	39,096	1	39,096	
Schedule Salary Adjustments		26,706		17,679		17,679	
Subsection Position Total	106	\$8,393,370	84	\$6,648,873	84	\$6,225,393	

4099 - Gang Enforcement

9752 Commander	1	\$154,932	1	\$151,896	1	\$141,888
9173 Lieutenant	1	117,384				
9173 Lieutenant	2	114,498				
9173 Lieutenant	1	111,096				
9173 Lieutenant	1	104,604				
9171 Sergeant	2	98,766	1	102,960	1	96,072
9171 Sergeant	1	95,694	9	96,828	9	90,348
9171 Sergeant	47	92,778	18	93,816	18	87,534
9171 Sergeant			1	88,044	1	82,152
9171 Sergeant			21	90,960	21	84,876
9165 Police Officer - Assigned as Detective	1	92,268				
9165 Police Officer - Assigned as Detective	2	89,646				
9165 Police Officer - Assigned as Detective	2	83,562				
9161 Police Officer	1	88,260	1	86,532	1	80,736
9161 Police Officer	1	82,878	4	81,252	4	75,816
9161 Police Officer	3	79,926	27	78,360	27	73,116
9161 Police Officer	7	77,238	99	75,726	99	70,656
9161 Police Officer	26	74,628	149	73,164	149	68,262
9161 Police Officer	346	43,104	25	69,648	25	64,992
9161 Police Officer			79	43,104	79	43,104
Schedule Salary Adjustments		9,572		94,504		94,504
Subsection Position Total	445	\$23,624,954	435	\$30,979,690	435	\$29,139,886
Section Position Total	1,001	\$66,838,154	993	\$73,792,578	993	\$69,336,000
Position Total	3,130	\$245,245,759	3,129	\$252,459,153	3,129	\$236,450,553

0100 - Corporate Fund

057 - Department of Police - Continued

2021 - OFFICE OF ASSISTANT SUPERINTENDENT-POLICE ADMINISTRATION

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3259 - Police Administration						
9701 Assistant Superintendent	1	\$188,316	1	\$184,620	1	\$172,452
9173 Lieutenant	1	104,604	1	102,552	1	95,694
9161 Police Officer	1	43,104	1	81,252	1	75,816
Section Position Total	3	\$336,024	3	\$368,424	3	\$343,962
3261 - Special Police Services						
9752 Commander	2	\$154,932	2	\$151,896	2	\$141,888
9206 Police Officer - Assigned as Evidence Technician	1	89,646	1	87,888	1	82,008
9173 Lieutenant	2	104,604	1	112,254	1	104,742
9173 Lieutenant			1	102,552	1	95,694
9171 Sergeant	2	101,958	1	102,960	1	96,072
9171 Sergeant	1	92,778	1	96,828	1	90,348
9171 Sergeant			1	90,960	1	84,876
9165 Police Officer - Assigned as Detective	1	95,490	1	90,456	1	84,402
9165 Police Officer - Assigned as Detective	1	92,268	1	87,888	1	82,008
9165 Police Officer - Assigned as Detective	1	63,012	1	61,776	1	57,642
9161 Police Officer	1	85,278	1	83,604	1	78,006
9161 Police Officer	3	82,878	3	81,252	3	75,816
9161 Police Officer	6	79,926	6	78,360	6	73,116
9161 Police Officer	1	77,238	1	75,726	1	70,656
9161 Police Officer	2	43,104	2	43,104	2	43,104
9160 Police Officer - Assigned as Security Specialist	1	105,018	2	102,960	2	96,072
9160 Police Officer - Assigned as Security Specialist	1	101,958	2	99,960	2	93,276
9160 Police Officer - Assigned as Security Specialist	3	98,766	2	96,828	2	90,348
9160 Police Officer - Assigned as Security Specialist	15	95,694	9	93,816	9	87,534
9160 Police Officer - Assigned as Security Specialist	10	92,778	14	90,960	14	84,876
9160 Police Officer - Assigned as Security Specialist			1	88,044	1	82,152
0438 Timekeeper - CPD			1	62,220	1	62,220
Schedule Salary Adjustments		3,681		10,051		10,051
Section Position Total	54	\$5,003,241	55	\$4,974,403	55	\$4,652,467
Position Total	57	\$5,339,265	58	\$5,342,827	58	\$4,996,429

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REPORTS OF COMMITTEES

105813

0100 - Corporate Fund
057 - Department of Police - Continued
2022 - PROFESSIONAL STANDARDS
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No.	Rate	No.	Rate	No.	Rate
3604 - Administration-Bureau of Professional Standards						
9782 Deputy Superintendent	1	\$178,740	1	\$175,236	1	\$163,680
9173 Lieutenant	1	117,384	1	108,918	1	101,634
9173 Lieutenant	1	114,498	1	105,708	1	98,640
9171 Sergeant	1	95,694	1	90,960	1	84,876
9171 Sergeant	1	92,778				
9161 Police Officer	1	82,878	1	81,252	1	75,816
9161 Police Officer	3	79,926	2	78,360	2	73,116
9161 Police Officer	3	77,238				
Schedule Salary Adjustments		864		259		259
Section Position Total	12	\$1,154,328	7	\$719,053	7	\$671,137
3607 - Internal Affairs						
9785 Chief	1	\$176,532	1	\$173,076	1	\$161,664
9752 Commander	1	154,932	1	151,896	1	141,888
9174 Police Agent	3	89,646	1	90,960	1	84,876
9174 Police Agent	8	87,048	5	87,888	5	82,008
9174 Police Agent	8	83,916	7	85,344	7	79,632
9174 Police Agent	1	81,090	12	82,272	12	76,764
9174 Police Agent	2	60,918	3	79,500	3	74,178
9173 Lieutenant	2	114,498	2	112,254	2	104,742
9173 Lieutenant	2	107,820	1	105,708	1	98,640
9173 Lieutenant			1	102,552	1	95,694
9171 Sergeant	2	105,018	1	102,960	1	96,072
9171 Sergeant	6	101,958	6	99,960	6	93,276
9171 Sergeant	11	98,766	9	96,828	9	90,348
9171 Sergeant	12	95,694	12	93,816	12	87,534
9171 Sergeant	3	92,778	7	90,960	7	84,876
9165 Police Officer - Assigned as Detective	17	63,012	17	61,776	17	57,642
9161 Police Officer	1	85,278	5	81,252	5	75,816
9161 Police Officer	3	82,878	9	78,360	9	73,116
9161 Police Officer	9	79,926	9	75,726	9	70,656
9161 Police Officer	6	77,238	4	73,164	4	68,262
9161 Police Officer	3	74,628				
9126 Police Technician	1	87,048	1	85,344	1	79,632
9126 Police Technician	1	60,918	1	59,724	1	55,728
9016 Police Legal Officer II	1	104,604	1	112,254	1	104,742
9016 Police Legal Officer II			1	102,552	1	95,694
0832 Personal Computer Operator II	1	48,576	1	47,052	1	47,052
0832 Personal Computer Operator II	1	44,280	1	42,888	1	42,888
0665 Senior Data Entry Operator	2	55,872	1	54,108	1	54,108
0665 Senior Data Entry Operator	1	50,952	1	51,660	1	51,660
0665 Senior Data Entry Operator			1	49,344	1	49,344
0438 Timekeeper - CPD			1	65,172	1	65,172
Schedule Salary Adjustments		22,702		38,277		38,277
Section Position Total	109	\$9,293,134	123	\$10,292,253	123	\$9,627,099

0100 - Corporate Fund
057 - Department of Police
2022 - Professional Standards
Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3608 - Education and Training						
9755 Assistant Deputy Superintendent	1	\$162,012	1	\$158,832	1	\$148,356
9752 Commander	1	154,932	1	151,896	1	141,888
9173 Lieutenant	2	107,820	2	105,708	2	98,640
9173 Lieutenant	1	104,604	1	102,552	1	95,694
9171 Sergeant	2	101,958	4	96,828	4	90,348
9171 Sergeant	5	98,766	5	93,816	5	87,534
9171 Sergeant	6	95,694	8	90,960	8	84,876
9171 Sergeant	5	92,778	1	88,044	1	82,152
9170 Police Officer - Assigned as Armorer	4	60,918	4	59,724	4	55,728
9164 Police Officer - Assigned as Training Officer	1	83,916	1	82,272	1	76,764
9164 Police Officer - Assigned as Training Officer	1	81,090	1	79,500	1	74,178
9161 Police Officer	2	88,260	1	86,532	1	80,736
9161 Police Officer	4	85,278	4	83,604	4	78,006
9161 Police Officer	5	82,878	5	81,252	5	75,816
9161 Police Officer	12	79,926	13	78,360	13	73,116
9161 Police Officer	24	77,238	23	75,726	23	70,656
9161 Police Officer	8	74,628	15	73,164	15	68,262
9161 Police Officer	1	71,040	1	66,378	1	61,932
9161 Police Officer	6	43,104				
5035 Electrical Mechanic	1	40,40H	1	40,40H	1	40,40H
1646 Attorney	1	74,712	1	74,712	1	74,712
1646 Attorney	1	71,088	1	71,088	1	71,088
1360 Technical Training Specialist	1	77,292	1	71,520	1	71,520
1359 Training Officer	2	88,872	1	86,076	1	86,076
1359 Training Officer	1	84,888	1	82,212	1	82,212
1359 Training Officer	1	77,292	1	78,456	1	78,456
1359 Training Officer	2	73,848	1	74,856	1	74,856
1359 Training Officer	5	70,464	1	71,520	1	71,520
1359 Training Officer	3	67,296	5	68,244	5	68,244
1359 Training Officer			4	65,172	4	65,172
0831 Personal Computer Operator III	1	53,340	1	51,660	1	51,660
0638 Programmer/Analyst	1	80,808	1	78,264	1	78,264
0394 Administrative Manager	1	73,020	1	69,684	1	69,684
0302 Administrative Assistant II	1	61,308	1	59,376	1	59,376
0302 Administrative Assistant II	1	58,548	1	54,108	1	54,108
Schedule Salary Adjustments		31,016		31,765		31,765
Section Position Total	114	\$9,158,576	114	\$9,088,525	114	\$8,590,213

3609 - Inspection

9752 Commander			1	\$151,896	1	\$141,888
9173 Lieutenant			6	102,552	6	95,694
9173 Lieutenant			3	108,918	3	101,634
9173 Lieutenant			3	112,254	3	104,742
9173 Lieutenant			1	115,080	1	107,382
9171 Sergeant			1	90,960	1	84,876
9171 Sergeant			5	93,816	5	87,534
9171 Sergeant			9	96,828	9	90,348
9171 Sergeant			2	99,960	2	93,276
9171 Sergeant			3	102,960	3	96,072
9161 Police Officer			6	43,104	6	43,104
9161 Police Officer			3	73,164	3	68,262

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REPORTS OF COMMITTEES

105815

0100 - Corporate Fund
057 - Department of Police
2022 - Professional Standards
Positions and Salaries - Continued

3609 - Inspection - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
9161 Police Officer			10	75,726	10	70,656
9161 Police Officer			12	78,360	12	73,116
9161 Police Officer			8	81,252	8	75,816
9161 Police Officer			4	83,604	4	78,006
9155 Police Officer - Per Arbitration Award			1	85,344	1	79,632
0665 Senior Data Entry Operator			2	44,964	2	44,964
0665 Senior Data Entry Operator			1	49,344	1	49,344
0635 Senior Programmer/Analyst			1	93,240	1	93,240
0430 Clerk III			1	39,096	1	39,096
0430 Clerk III			5	40,932	5	40,932
0430 Clerk III			2	42,888	2	42,888
0430 Clerk III			2	44,964	2	44,964
0430 Clerk III			1	49,344	1	49,344
0193 Auditor III			1	85,368	1	85,368
Schedule Salary Adjustments				26,596		26,596
Section Position Total			94	\$7,544,848	94	\$7,111,834

3611 - Office of Compliance**4323 - Compliance Administration**

9785 Chief	1	\$176,532
9171 Sergeant	1	92,778
9161 Police Officer	1	43,104
Subsection Position Total	3	\$312,414

4324 - Inspection Division

9752 Commander	1	\$154,932
9175 Captain	1	124,542
9175 Captain	4	115,002
9173 Lieutenant	1	114,498
9173 Lieutenant	3	111,096
9173 Lieutenant	4	104,604
9171 Sergeant	2	105,018
9171 Sergeant	2	101,958
9171 Sergeant	10	98,766
9171 Sergeant	2	95,694
9171 Sergeant	3	92,778
9161 Police Officer	1	88,260
9161 Police Officer	2	85,278
9161 Police Officer	9	82,878
9161 Police Officer	11	79,926
9161 Police Officer	10	77,238
9161 Police Officer	1	74,628
9161 Police Officer	9	43,104
9155 Police Officer - Per Arbitration Award	1	87,048
0665 Senior Data Entry Operator	1	53,340
0665 Senior Data Entry Operator	2	48,576
0635 Senior Programmer/Analyst	1	96,276

0100 - Corporate Fund
057 - Department of Police
 2022 - Professional Standards
 Positions and Salaries - Continued

4324 - Inspection Division - Continued

Position		No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
0430	Clerk III	1	50,952				
0430	Clerk III	1	48,576				
0430	Clerk III	2	46,428				
0430	Clerk III	2	44,280				
0430	Clerk III	5	42,264				
0193	Auditor III	1	88,140				
	Schedule Salary Adjustments		23,336				
Subsection Position Total		93	\$7,533,422				
Section Position Total		96	\$7,845,836				

3612 - Management Accountability

9173	Lieutenant	1	\$114,498	1	\$108,918	1	\$101,634
9171	Sergeant	1	101,958	1	99,960	1	93,276
9171	Sergeant	1	92,778	1	93,816	1	87,534
9161	Police Officer	3	79,926	4	78,360	4	73,116
9161	Police Officer	2	77,238	3	75,726	3	70,656
9161	Police Officer	1	74,628	1	73,164	1	68,262
9161	Police Officer	2	43,104				
1140	Chief Operations Analyst	1	95,832	1	95,832	1	95,832
	Schedule Salary Adjustments		1,575		2,202		2,202
Section Position Total		12	\$961,731	12	\$1,014,510	12	\$953,172

3613 - Office of Adjudication

9174	Police Agent	1	\$92,778				
9174	Police Agent	2	89,646				
9174	Police Agent	1	87,048				
9174	Police Agent	2	83,916				
9173	Lieutenant	1	107,820				
9171	Sergeant	1	101,958				
9161	Police Officer	2	82,878				
9161	Police Officer	2	79,926				
9161	Police Officer	1	77,238				
9016	Police Legal Officer II	1	114,498				
	Schedule Salary Adjustments		524				
Section Position Total		14	\$1,254,596				

Position Total		357	\$29,668,201	350	\$28,659,189	350	\$26,953,455

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REPORTS OF COMMITTEES

105817

0100 - Corporate Fund
057 - Department of Police - Continued
2025 - ADMINISTRATIVE SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3016 - Administration-Administrative Services						
9782 Deputy Superintendent	1	\$178,740	1	\$175,236	1	\$163,680
9757 Assistant Deputy Superintendent	1	148,404	1	148,404	1	148,404
9755 Assistant Deputy Superintendent	1	162,012	1	158,832	1	148,356
9173 Lieutenant			1	102,552	1	95,694
9171 Sergeant	1	98,766	2	96,828	2	90,348
9171 Sergeant	1	92,778	1	93,816	1	87,534
9161 Police Officer	1	79,926	1	78,360	1	73,116
9161 Police Officer	1	77,238	2	73,164	2	68,262
9155 Police Officer - Per Arbitration Award	1	87,048	1	85,344	1	79,632
4546 Director of Facilities	1	105,828	1	105,828	1	105,828
0601 Director of Information Systems	1	154,932				
0394 Administrative Manager	1	80,916	1	80,916	1	80,916
Schedule Salary Adjustments		1,098		898		898
Section Position Total	11	\$1,267,686	13	\$1,370,170	13	\$1,301,278
3027 - Finance Division						
4317 - Finance Services						
1580 Supervisor of Contracts	1	\$80,112	1	\$80,112	1	\$80,112
1576 Chief Voucher Expediter	1	64,152	1	63,276	1	63,276
1482 Contract Review Specialist II	1	64,248	1	62,220	1	62,220
1313 Employee Compensation Technician III	1	57,648	1	57,648	1	57,648
1191 Contracts Administrator	1	106,884	1	106,884	1	106,884
0635 Senior Programmer/Analyst	1	96,276	1	93,240	1	93,240
0431 Clerk IV			2	35,280	2	35,280
0394 Administrative Manager	1	93,024	1	76,512	1	76,512
0394 Administrative Manager	1	80,916				
0381 Director of Administration II	1	77,280	1	77,280	1	77,280
0309 Coordinator of Special Projects	1	69,684	1	69,684	1	69,684
0123 Fiscal Administrator	1	97,416	1	97,416	1	97,416
0118 Director of Finance	1	134,268	1	134,268	1	134,268
0117 Assistant Director of Finance	1	113,448	1	113,448	1	113,448
Schedule Salary Adjustments		4,984		5,689		5,689
Subsection Position Total	13	\$1,140,340	14	\$1,108,237	14	\$1,108,237

0100 - Corporate Fund
057 - Department of Police
 2025 - Administrative Services
 Positions and Salaries - Continued

3027 - Finance Division - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4318 - Payroll Services						
9019 Assistant Manager of Police Payrolls	1	\$76,512	1	\$76,512	1	\$76,512
9012 Manager of Police Payrolls	1	97,728	1	97,728	1	97,728
1341 Personnel Assistant	1	61,308	1	59,376	1	59,376
1302 Administrative Services Officer II	1	70,380	1	67,224	1	67,224
0665 Senior Data Entry Operator	2	48,576	2	47,052	2	47,052
0665 Senior Data Entry Operator	1	46,428	1	42,888	1	42,888
0438 Timekeeper - CPD	1	67,296				
0438 Timekeeper - CPD	3	61,308				
0438 Timekeeper - CPD	4	58,548				
0438 Timekeeper - CPD	1	55,872				
0308 Staff Assistant	1	73,752	1	73,752	1	73,752
Schedule Salary Adjustments		2,097		3,817		3,817
Subsection Position Total	17	\$1,066,641	8	\$515,401	8	\$515,401
Section Position Total	30	\$2,206,981	22	\$1,623,638	22	\$1,623,638

3029 - Human Resources Division**4248 - Human Resources**

9759 Director of Human Resources	1	\$150,396	1	\$150,396	1	\$150,396
9173 Lieutenant	1	104,604	1	102,552	1	95,694
9171 Sergeant	1	105,018	1	102,960	1	96,072
9171 Sergeant	1	101,958	1	99,960	1	93,276
9171 Sergeant	4	98,766	5	96,828	5	90,348
9171 Sergeant	3	95,694	5	93,816	5	87,534
9171 Sergeant	4	92,778	1	90,960	1	84,876
9165 Police Officer - Assigned as Detective	1	95,490	2	87,888	2	82,008
9165 Police Officer - Assigned as Detective	1	89,646	4	61,776	4	57,642
9165 Police Officer - Assigned as Detective	4	63,012				
9161 Police Officer	2	88,260	1	86,532	1	80,736
9161 Police Officer	1	85,278	2	83,604	2	78,006
9161 Police Officer	7	82,878	9	81,252	9	75,816
9161 Police Officer	8	79,926	8	78,360	8	73,116
9161 Police Officer	3	77,238	7	75,726	7	70,656
9161 Police Officer	1	74,628				
9161 Police Officer	4	43,104				
3130 Laboratory Technician	1	58,548	2	54,108	2	54,108
3130 Laboratory Technician	2	55,872	1	51,660	1	51,660
3130 Laboratory Technician	1	50,952	1	44,964	1	44,964
1342 Senior Personnel Assistant			1	65,172	1	65,172
1341 Personnel Assistant	2	61,308	2	56,700	2	56,700
1341 Personnel Assistant	4	55,872	4	51,660	4	51,660
1341 Personnel Assistant	1	53,340	1	49,344	1	49,344
1341 Personnel Assistant	2	50,952	2	47,052	2	47,052
1341 Personnel Assistant	1	48,576	1	44,964	1	44,964
1329 Manager of Police Personnel	1	88,812	1	88,812	1	88,812
1325 Director of Staff Development	1	110,880	1	110,880	1	110,880
1302 Administrative Services Officer II	1	84,780	1	80,916	1	80,916
1302 Administrative Services Officer II	1	77,280	2	73,752	2	73,752
1302 Administrative Services Officer II	1	70,380	1	70,380	1	70,380
1301 Administrative Services Officer I	3	73,752	2	73,752	2	73,752
1301 Administrative Services Officer I	4	60,408	1	70,380	1	70,380
1301 Administrative Services Officer I	2	57,648	2	60,408	2	60,408

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REPORTS OF COMMITTEES

105819

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

4248 - Human Resources - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
1301 Administrative Services Officer I			2	54,492	2	54,492
1301 Administrative Services Officer I			2	57,648	2	57,648
1255 Investigator	1	64,152	1	64,152	1	64,152
1255 Investigator	1	59,796	1	63,276	1	63,276
1255 Investigator	1	57,084	1	57,084	1	57,084
1255 Investigator			1	54,492	1	54,492
0832 Personal Computer Operator II	1	48,576	1	47,052	1	47,052
0832 Personal Computer Operator II	1	46,428				
0665 Senior Data Entry Operator	1	50,952	1	47,052	1	47,052
0438 Timekeeper - CPD			1	56,700	1	56,700
0431 Clerk IV	1	61,308	1	59,376	1	59,376
0430 Clerk III	1	42,264	1	40,932	1	40,932
0430 Clerk III			1	39,096	1	39,096
0303 Administrative Assistant III	1	73,848	1	71,520	1	71,520
Schedule Salary Adjustments		19,892		31,227		31,227
Subsection Position Total	84	\$6,218,312	89	\$6,536,793	89	\$6,274,815

4249 - Medical

9684 Deputy Director	1	\$129,744				
9173 Lieutenant	1	111,096	1	108,918	1	101,634
9171 Sergeant	1	95,694	1	93,816	1	87,534
9171 Sergeant	2	92,778	2	90,960	2	84,876
9165 Police Officer - Assigned as Detective	8	63,012	8	61,776	8	57,642
9161 Police Officer	1	79,926	1	75,726	1	70,656
3604 Supervising Occupational Health Nurse			1	61,488	1	61,488
3603 Occupational Health Nurse	1	76,476	1	74,064	1	74,064
3603 Occupational Health Nurse			7	54,720	7	54,720
3348 Medical Director			1	56,51H	1	56,51H
0839 Supervisor of Data Entry Operators	1	61,308	1	56,700	1	56,700
0665 Senior Data Entry Operator	1	55,872	1	54,108	1	54,108
0665 Senior Data Entry Operator	2	50,952	2	47,052	2	47,052
0430 Clerk III	1	44,280	3	40,932	3	40,932
0430 Clerk III	3	42,264	1	39,096	1	39,096
0430 Clerk III	1	36,432	1	33,672	1	33,672
0341 Medical Administrator	1	114,588	1	114,588	1	114,588
0302 Administrative Assistant II	1	61,308	1	59,376	1	59,376
Schedule Salary Adjustments		4,582		16,470		16,470
Subsection Position Total	26	\$1,789,654	34	\$2,179,370	34	\$2,115,494
Section Position Total	110	\$8,007,966	123	\$8,716,163	123	\$8,390,309

3228 - General Support

9752 Commander			1	\$95,784	1	\$89,472
9684 Deputy Director	1	129,096				
9171 Sergeant	1	98,766	1	90,960	1	84,876
9171 Sergeant	1	92,778				
9161 Police Officer	1	85,278	2	83,604	2	78,006
9161 Police Officer	4	82,878	2	81,252	2	75,816
9161 Police Officer	1	79,926				
9161 Police Officer	1	77,238				
9161 Police Officer	1	74,628				
5743 Graphic Artist III	1	58,548	1	54,108	1	54,108
4239 Supervising Property Custodian			1	65,172	1	65,172
4238 Property Custodian	5	61,308	5	59,376	5	59,376

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

3228 - General Support - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4238 Property Custodian	1	58,548	1	56,700	1	56,700
4238 Property Custodian	6	55,872	1	54,108	1	54,108
4238 Property Custodian	1	53,340	7	51,660	7	51,660
1850 Supervisor of Inventory Control I	1	50,952	1	49,344	1	49,344
0921 Senior Photographic Technician	1	67,296	1	62,220	1	62,220
0919 Supervising Photographic Technician			1	54,492	1	54,492
0665 Senior Data Entry Operator	1	50,952	1	47,052	1	47,052
0430 Clerk III	1	44,280	1	42,888	1	42,888
0430 Clerk III	1	40,368	1	39,096	1	39,096
0323 Administrative Assistant III - Excluded	1	67,224	1	67,224	1	67,224
0303 Administrative Assistant III			1	68,244	1	68,244
Schedule Salary Adjustments		8,248		7,603		7,603
Section Position Total	31	\$2,110,750	30	\$1,843,207	30	\$1,808,743

3235 - Research and Development

9173 Lieutenant	1	\$114,498	1	\$112,254	1	\$104,742
9171 Sergeant	2	98,766	3	93,816	3	87,534
9171 Sergeant	1	95,694	3	90,960	3	84,876
9171 Sergeant	3	92,778				
9161 Police Officer	1	77,238	1	73,164	1	68,262
8780 Director of Research and Planning	1	125,316	1	125,316	1	125,316
3010 Director of Grants Management	1	81,708	1	81,708	1	81,708
2989 Grants Research Specialist	1	83,604	1	77,496	1	77,496
2989 Grants Research Specialist	1	69,720	1	64,212	1	64,212
2921 Senior Research Analyst	3	73,932	3	71,604	3	71,604
1730 Program Analyst			1	68,244	1	68,244
1140 Chief Operations Analyst	1	83,100	1	83,100	1	83,100
0619 Chief Systems Programmer	1	113,448				
0430 Clerk III	1	50,952	1	49,344	1	49,344
0311 Projects Administrator			1	77,748	1	77,748
0306 Assistant Director	1	104,232				
0302 Administrative Assistant II			1	51,660	1	51,660
Schedule Salary Adjustments		2,333		7,362		7,362
Section Position Total	19	\$1,699,505	20	\$1,640,748	20	\$1,591,236

3236 - Professional Counseling

9704 Director of Professional Counseling Services	1	\$134,268	1	\$134,268	1	\$134,268
9192 Supervisor of Employee Referral Services	1	79,464	1	76,116	1	76,116
9161 Police Officer	1	85,278	1	83,604	1	78,006
9161 Police Officer	1	82,878	1	81,252	1	75,816
9161 Police Officer	1	79,926	1	75,726	1	70,656
9156 Police Officer - Assigned as Supervising Substance Abuse Counselor	1	101,958	1	99,960	1	93,276
3534 Clinical Therapist III	1	88,140	1	85,368	1	85,368
1318 Training Director	1	80,916	1	80,916	1	80,916
0303 Administrative Assistant III	1	73,848	1	71,520	1	71,520
Schedule Salary Adjustments		2,609		2,224		2,224
Section Position Total	9	\$809,285	9	\$790,954	9	\$768,166

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REPORTS OF COMMITTEES

105821

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3238 - Information Services						
4622 - Information Services						
9171 Sergeant	1	\$96,828	1	\$90,348		
9161 Police Officer	1	83,604	1	78,006		
9126 Police Technician	3	59,724	3	55,728		
5035 Electrical Mechanic	1	40.40H	1	40.40H		
0673 Senior Data Base Analyst	1	84,516	1	84,516		
0673 Senior Data Base Analyst	2	93,240	2	93,240		
0665 Senior Data Entry Operator	1	47,052	1	47,052		
0665 Senior Data Entry Operator	1	49,344	1	49,344		
0665 Senior Data Entry Operator	1	54,108	1	54,108		
0659 Principal Data Base Analyst	1	102,024	1	102,024		
0658 Chief Data Base Analyst	1	112,332	1	112,332		
0638 Programmer/Analyst	1	64,212	1	64,212		
0638 Programmer/Analyst	3	78,264	3	78,264		
0636 Manager of Police Systems Support	1	112,740	1	112,740		
0635 Senior Programmer/Analyst	1	84,516	1	84,516		
0635 Senior Programmer/Analyst	2	88,392	2	88,392		
0635 Senior Programmer/Analyst	3	93,240	3	93,240		
0633 Principal Telecommunications Specialist	2	90,192	2	90,192		
0629 Principal Programmer/Analyst	1	101,700	1	101,700		
0627 Senior Telecommunications Specialist	1	64,524	1	64,524		
0627 Senior Telecommunications Specialist	1	67,560	1	67,560		
0627 Senior Telecommunications Specialist	1	74,856	1	74,856		
0627 Senior Telecommunications Specialist	1	86,076	1	86,076		
0626 Telecommunications Specialist	1	71,520	1	71,520		
0625 Chief Programmer/Analyst	1	88,476	1	88,476		
0625 Chief Programmer/Analyst	1	92,064	1	92,064		
0625 Chief Programmer/Analyst	2	112,332	2	112,332		
0619 Chief Systems Programmer	1	107,952	1	107,952		
0619 Chief Systems Programmer	1	113,448	1	113,448		
0602 Principal Systems Programmer	1	86,796	1	86,796		
0602 Principal Systems Programmer	1	92,064	1	92,064		
0602 Principal Systems Programmer	1	104,772	1	104,772		
0601 Director of Information Systems	1	146,148	1	146,148		
0438 Timekeeper - CPD	1	56,700	1	56,700		
0394 Administrative Manager	1	88,812	1	88,812		
0310 Project Manager	1	85,872	1	85,872		
0306 Assistant Director	1	104,232	1	104,232		
Schedule Salary Adjustments		16,925		16,925		
Subsection Position Total	47	\$4,086,185	47	\$4,062,119		

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

3238 - Information Services - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No.	Rate	No.	Rate	No.	Rate
4623 - Non-Emergency Services						
9173 Lieutenant			1	\$112,254	1	\$104,742
9171 Sergeant			6	90,960	6	84,876
9171 Sergeant			3	96,828	3	90,348
9161 Police Officer			182	43,104	182	43,104
9161 Police Officer			1	73,164	1	68,262
9161 Police Officer			1	75,726	1	70,656
9161 Police Officer			3	81,252	3	75,816
Schedule Salary Adjustments				2,501		2,501
Subsection Position Total			197	\$9,188,573	197	\$9,098,837
Section Position Total			244	\$13,274,758	244	\$13,160,956

3239 - Records Services

4722 - Record Inquiry and Customer Services						
9196 Subpoena Officer	2	\$81,000	1	\$78,456	1	\$78,456
9196 Subpoena Officer			1	74,856	1	74,856
9173 Lieutenant	1	107,820	1	105,708	1	98,640
9171 Sergeant	1	95,694	2	93,816	2	87,534
9008 Assistant Supervisor of Police Records	1	80,916	1	80,916	1	80,916
0841 Manager of Data Entry Operators	1	73,752	1	70,380	1	70,380
0839 Supervisor of Data Entry Operators	2	67,296	1	65,172	1	65,172
0839 Supervisor of Data Entry Operators	1	61,308	1	62,220	1	62,220
0839 Supervisor of Data Entry Operators			1	59,376	1	59,376
0712 Senior Public Information Officer			1	54,492	1	54,492
0711 Public Information Officer	1	67,296	1	62,220	1	62,220
0665 Senior Data Entry Operator	6	55,872	4	54,108	4	54,108
0665 Senior Data Entry Operator	2	53,340	6	51,660	6	51,660
0665 Senior Data Entry Operator	8	50,952	3	49,344	3	49,344
0665 Senior Data Entry Operator	10	48,576	12	47,052	12	47,052
0665 Senior Data Entry Operator	7	46,428	6	44,964	6	44,964
0665 Senior Data Entry Operator	2	44,280	5	42,888	5	42,888
0664 Data Entry Operator	2	42,264	1	40,932	1	40,932
0664 Data Entry Operator	7	40,368	8	39,096	8	39,096
0664 Data Entry Operator	2	38,568	3	37,356	3	37,356
0664 Data Entry Operator	2	36,432	11	33,672	11	33,672
0664 Data Entry Operator	8	34,764				
0664 Data Entry Operator	1	33,216				
0438 Timekeeper - CPD			1	56,700	1	56,700
0431 Clerk IV	5	61,308	4	59,376	4	59,376
0431 Clerk IV	1	53,340	1	56,700	1	56,700
0431 Clerk IV			1	51,660	1	51,660
0206 Head Cashier	1	67,296	1	62,220	1	62,220
Schedule Salary Adjustments		27,743		27,295		27,295
Subsection Position Total	74	\$3,815,573	79	\$3,952,939	79	\$3,933,307

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REPORTS OF COMMITTEES

105823

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

3239 - Records Services - Continued

		Mayor's 2011		2010		2010	
Position		No	Rate	No	Revised Rate	No	Appropriation Rate
4723 - Police Field Services							
9228	Fingerprint Technician IV	3	\$97,536	3	\$94,464	3	\$94,464
9225	Fingerprint Technician III	6	81,000	3	78,456	3	78,456
9225	Fingerprint Technician III	1	70,464	4	74,856	4	74,856
9225	Fingerprint Technician III	1	67,296	1	68,244	1	68,244
9225	Fingerprint Technician III	1	48,108	1	65,172	1	65,172
9224	Fingerprint Technician II	4	67,296	4	65,172	4	65,172
9224	Fingerprint Technician II	1	64,248	1	59,376	1	59,376
9224	Fingerprint Technician II	3	61,308	4	56,700	4	56,700
9224	Fingerprint Technician II	3	58,548	3	54,108	3	54,108
9224	Fingerprint Technician II	2	55,872	1	51,660	1	51,660
9224	Fingerprint Technician II	2	53,340	2	49,344	2	49,344
9221	Director of Police Records	1	112,068	1	112,068	1	112,068
9214	Fingerprint Technician I	3	55,872	1	54,108	1	54,108
9214	Fingerprint Technician I	3	50,952	2	51,660	2	51,660
9214	Fingerprint Technician I	4	48,576	3	47,052	3	47,052
9214	Fingerprint Technician I			4	44,964	4	44,964
9197	Warrant and Extradition Aide	1	81,000	1	78,456	1	78,456
9197	Warrant and Extradition Aide	1	77,292	1	71,520	1	71,520
9197	Warrant and Extradition Aide	1	70,464	2	65,172	2	65,172
9197	Warrant and Extradition Aide	1	67,296	1	62,220	1	62,220
9197	Warrant and Extradition Aide	1	64,248	1	51,156	1	51,156
9197	Warrant and Extradition Aide	1	55,308				
9173	Lieutenant	1	104,604	1	102,552	1	95,694
9171	Sergeant	6	95,694	1	96,828	1	90,348
9171	Sergeant	1	92,778	5	93,816	5	87,534
9171	Sergeant			1	90,960	1	84,876
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	95,694	1	93,816	1	87,534
9165	Police Officer - Assigned as Detective	1	63,012	1	61,776	1	57,642
9163	Police Officer - Assigned as Latent Print Examiner	3	87,048	1	90,960	1	84,876
9163	Police Officer - Assigned as Latent Print Examiner	4	83,916	2	85,344	2	79,632
9163	Police Officer - Assigned as Latent Print Examiner	5	81,090	4	82,272	4	76,764
9163	Police Officer - Assigned as Latent Print Examiner	1	78,384	6	79,500	6	74,178
9163	Police Officer - Assigned as Latent Print Examiner	1	60,918	1	76,848	1	71,700
9003	Criminal History Analyst	1	88,872	1	74,856	1	74,856
9003	Criminal History Analyst	1	81,000	2	68,244	2	68,244
9003	Criminal History Analyst	1	73,848	1	58,800	1	58,800
9003	Criminal History Analyst	1	70,464				
9003	Criminal History Analyst	1	63,588				
1730	Program Analyst	1	81,000	1	78,456	1	78,456
1341	Personnel Assistant	1	58,548	1	54,108	1	54,108
0839	Supervisor of Data Entry Operators	2	67,296	2	65,172	2	65,172
0665	Senior Data Entry Operator	6	55,872	6	54,108	6	54,108
0665	Senior Data Entry Operator	2	53,340	1	51,660	1	51,660
0665	Senior Data Entry Operator	2	50,952	3	49,344	3	49,344
0665	Senior Data Entry Operator	7	48,576	7	47,052	7	47,052
0665	Senior Data Entry Operator	5	46,428	6	44,964	6	44,964
0665	Senior Data Entry Operator	1	44,280	3	42,888	3	42,888
0665	Senior Data Entry Operator	1	33,216				

0100 - Corporate Fund
 057 - Department of Police
 2025 - Administrative Services
 Positions and Salaries - Continued

4723 - Police Field Services - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
0438 Timekeeper - CPD			1	56,700	1	56,700
0438 Timekeeper - CPD			1	59,376	1	59,376
0431 Clerk IV	1	50,952				
0431 Clerk IV	1	48,576				
0430 Clerk III	1	48,576	1	44,964	1	44,964
0430 Clerk III	1	46,428	4	42,888	4	42,888
0430 Clerk III	2	44,280	1	40,932	1	40,932
0430 Clerk III	2	42,264	2	39,096	2	39,096
0430 Clerk III	1	40,368				
0430 Clerk III	1	30,252				
Schedule Salary Adjustments		30,072		34,837		34,837
Subsection Position Total	111	\$7,303,872	112	\$7,126,693	112	\$6,988,825
Section Position Total	185	\$11,119,445	191	\$11,079,632	191	\$10,922,132
Position Total	395	\$27,221,618	652	\$40,339,270	652	\$39,566,458

Organization Position Total	15,282	\$1,132,918,288	15,477	\$1,120,730,052	15,477	\$1,052,170,314
Turnover		(44,982,537)		(24,273,862)		(24,273,862)
Organization Position Net Total	15,282	\$1,087,935,751	15,477	\$1,096,456,190	15,477	\$1,027,896,452

11/10/2010

REPORTS OF COMMITTEES

105825

0100 - Corporate Fund
057 - Department of Police - Continued
 2605 - CAPS IMPLEMENTATION OFFICE

(057/1007/2605)

The mission of the Chicago Alternative Policing Strategy (CAPS) Implementation Office is to foster increased awareness among Chicago residents of the city's community policing strategy, enhance partnerships among community residents and institutional stakeholders, police and other city agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the city's strategy and stimulate participation in complementary city programs and activities.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$3,791,146	\$3,357,792	\$3,357,792	\$3,071,154
0015	Schedule Salary Adjustments	24,513	28,434	28,434	
0030	Less Salary Savings from Unpaid Time Off	(167,651)	(157,018)	(157,018)	
0000 Personnel Services - Total*		\$3,648,008	\$3,229,208	\$3,229,208	\$3,071,154
0100 Contractual Services					
0130	Postage	\$15,494	\$18,445	\$18,445	\$655
0135	For Delegate Agencies	168,000	200,000	200,000	242,921
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	770,950	900,000	900,000	733,070
0151	Publications and Reproduction - In House Services		200,000	200,000	
0157	Rental of Equipment and Services	28,978	34,498	34,498	30,103
0162	Repair/Maintenance of Equipment	6,418	5,259	5,259	
0166	Dues, Subscriptions and Memberships	625			
0169	Technical Meeting Costs	62,219	74,070	74,070	42,720
0181	Mobile Communication Services	3,024	3,600	3,600	4,160
0190	Telephone - Centrex Billing	33,600	40,000	40,000	40,000
0100 Contractual Services - Total*		\$1,089,308	\$1,475,872	\$1,475,872	\$1,093,629
0200 Travel					
0270	Local Transportation	3,705	4,411	4,411	
0200 Travel - Total*		\$3,705	\$4,411	\$4,411	
0300 Commodities and Materials					
0340	Material and Supplies	\$13,561	\$10,192	\$10,192	\$2,632
0348	Books and Related Material	3,070			
0350	Stationery and Office Supplies	14,272	16,991	16,991	1,270
0300 Commodities and Materials - Total*		\$30,903	\$27,183	\$27,183	\$3,902
Appropriation Total*		\$4,771,924	\$4,736,674	\$4,736,674	\$4,168,685
Department Total					
		\$1,296,838,202	\$1,224,144,594	\$1,224,144,594	\$1,236,605,038

0100 - Corporate Fund
057 - Department of Police
2605 - CAPS Implementation Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3605 - CAPS Implementation Office						
9684 Deputy Director	1	\$118,080	1	\$118,080	1	\$118,080
9684 Deputy Director	1	89,100				
9103 CAPS Coordinator	1	97,728	1	97,728	1	97,728
9102 Director of CAPS	1	145,476	1	145,476	1	145,476
9101 Community Organizer - CAPS	1	73,848	1	68,244	1	68,244
9101 Community Organizer - CAPS	2	67,296	2	62,220	2	62,220
9101 Community Organizer - CAPS	15	58,548	1	59,376	1	59,376
9101 Community Organizer - CAPS	1	55,872	17	54,108	17	54,108
9101 Community Organizer - CAPS	1	52,824	1	51,156	1	51,156
9101 Community Organizer - CAPS	5	43,836	4	42,456	4	42,456
3955 Youth Services Coordinator	1	84,780	1	84,780	1	84,780
3955 Youth Services Coordinator	1	73,752	1	77,280	1	77,280
3955 Youth Services Coordinator	1	70,380	1	73,752	1	73,752
3955 Youth Services Coordinator	2	54,492	1	67,224	1	67,224
3955 Youth Services Coordinator			1	54,492	1	54,492
3899 Program Development Coordinator	1	63,276				
3898 Community Services Representative	2	70,464	1	68,244	1	68,244
3898 Community Services Representative	2	67,296	3	65,172	3	65,172
3897 Community Outreach Coordinator	2	52,824	2	51,156	2	51,156
3520 Domestic Violence Advocate	1	62,196				
3520 Domestic Violence Advocate	1	55,044				
3092 Program Director	1	84,780	1	84,780	1	84,780
1927 Area Coordinator	1	84,780	1	80,916	1	80,916
1927 Area Coordinator	1	76,512	1	76,512	1	76,512
1910 Information Service Coordinator	1	77,280	1	77,280	1	77,280
1910 Information Service Coordinator	4	70,380	3	70,380	3	70,380
1910 Information Service Coordinator			1	67,224	1	67,224
0832 Personal Computer Operator II	1	44,280				
0665 Senior Data Entry Operator	1	48,576				
0322 Special Assistant	1	88,812	1	88,812	1	88,812
0320 Assistant to the Commissioner	1	73,752	1	73,752	1	73,752
0309 Coordinator of Special Projects	1	88,812	1	88,812	1	88,812
0308 Staff Assistant	1	60,408	1	60,408	1	60,408
0308 Staff Assistant	1	57,648	1	57,648	1	57,648
0306 Assistant Director	1	76,980	1	76,980	1	76,980
0302 Administrative Assistant II	1	55,872				
Schedule Salary Adjustments		24,513		28,434		28,434
Section Position Total	60	\$3,989,025	54	\$3,550,458	54	\$3,550,458
Position Total	60	\$3,989,025	54	\$3,550,458	54	\$3,550,458
Turnover		(173,366)		(164,232)		(164,232)
Position Net Total	60	\$3,815,659	54	\$3,386,226	54	\$3,386,226

Department Position Total	15,342	\$1,136,907,313	15,531	\$1,124,280,510	15,531	\$1,055,720,772
Turnover		(45,155,903)		(24,438,094)		(24,438,094)
Department Position Net Total	15,342	\$1,091,751,410	15,531	\$1,099,842,416	15,531	\$1,031,282,678

0100 - Corporate Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services (EMS) to emergency services calls initiated by the public and the Traffic Management Authority. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$61,353,316	\$59,916,746	\$59,916,746	\$53,532,344
0012 Contract Wage Increment - Prevailing Rate	176,792	167,392	167,392	
0015 Schedule Salary Adjustments	293,335	302,101	302,101	
0020 Overtime	3,000,000	1,850,000	1,850,000	4,976,634
0030 Less Salary Savings from Unpaid Time Off	(3,064,536)	(3,094,851)	(3,094,851)	
0039 For the Employment of Students as Trainees	29,170	79,170	79,170	
0091 Uniform Allowance	251,050	218,800	218,800	215,125
0000 Personnel Services - Total*	\$62,039,127	\$59,439,358	\$59,439,358	\$58,724,103
0100 Contractual Services				
0130 Postage	\$21,294	\$27,294	\$27,294	\$27,566
0138 For Professional Services for Information Technology Maintenance	4,709,507	3,563,057	3,563,057	3,212,896
0139 For Professional Services for Information Technology Development	209,253	259,253	259,253	251,244
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,334,067	4,271,687	4,271,687	3,961,261
0149 For Software Maintenance and Licensing	2,591,379	813,653	813,653	718,653
0151 Publications and Reproduction - In House Services		70,000	70,000	
0152 Advertising	5,500	17,550	17,550	10,145
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,605,600	678,000	678,000	613,213
0157 Rental of Equipment and Services	461,616	309,504	309,504	271,379
0162 Repair/Maintenance of Equipment	1,941,132	2,128,632	2,128,632	14,577,723
0166 Dues, Subscriptions and Memberships	6,102	6,862	6,862	6,217
0169 Technical Meeting Costs	20,209	26,209	26,209	31,130
0172 For the Cost of Insurance Premiums and Expenses	1,426			
0178 Freight and Express Charges	10,000	17,000	17,000	15,578
0181 Mobile Communication Services	1,954,318	168,822	168,822	156,812
0186 Pagers	50,140	70,140	70,140	61,701
0188 Vehicle Tracking Service	2,070	2,070	2,070	
0189 Telephone - Non-Centrex Billings	2,890,714	2,892,896	2,892,896	3,136,411
0190 Telephone - Centrex Billing	247,000	247,000	247,000	245,000
0196 Data Circuits	1,921,153	1,899,220	1,899,220	1,727,591
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	658,715	430,800	430,800	387,536
0100 Contractual Services - Total*	\$24,641,195	\$17,899,649	\$17,899,649	\$29,412,056
0200 Travel				
0229 Transportation and Expense Allowance	\$152,585	\$152,585	\$152,585	\$193,583
0245 Reimbursement to Travelers	9,649	11,649	11,649	2,426
0270 Local Transportation	8,430	8,430	8,430	4,035
0200 Travel - Total*	\$170,664	\$172,664	\$172,664	\$200,044

0100 - Corporate Fund

058 - Office of Emergency Management and Communications - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0300 Commodities and Materials				
0319 Clothing	\$147,275	\$166,315	\$166,315	\$148,985
0340 Material and Supplies	796,515	868,515	868,515	751,605
0348 Books and Related Material	5,238	5,238	5,238	6,574
0350 Stationery and Office Supplies	130,320	170,320	170,320	143,965
0360 Repair Parts and Material	1,142,091	1,256,091	1,256,091	1,091,354
0365 Electrical Supplies	195,000	220,000	220,000	199,431
0300 Commodities and Materials - Total*	\$2,416,439	\$2,686,479	\$2,686,479	\$2,341,914
0400 Equipment				
0401 Tools Less Than or Equal to \$100/Unit	74,520	74,520	74,520	68,818
0400 Equipment - Total*	\$74,520	\$74,520	\$74,520	\$68,818
Appropriation Total*	\$89,341,945	\$80,272,670	\$80,272,670	\$90,746,935

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	Nb	2010 Revised Rate	No	2010 Appropriation Rate
3005 - Office of the Executive Director						
4005 - Executive Administration						
9958 Executive Director - Emergency Management and Communications	1	\$167,796	1	\$167,796	1	\$167,796
9812 First Deputy Director	1	149,832	1	149,832	1	149,832
1430 Policy Analyst	1	84,180	1	84,180	1	84,180
0308 Staff Assistant	1	57,648				
0305 Assistant to the Director			1	54,492	1	54,492
Schedule Salary Adjustments				1,296		1,296
Subsection Position Total	4	\$459,456	4	\$457,596	4	\$457,596
4010 - General Counsel						
9684 Deputy Director	1	\$113,208	1	\$113,208	1	\$113,208
1301 Administrative Services Officer I	1	57,648	1	57,648	1	57,648
Subsection Position Total	2	\$170,856	2	\$170,856	2	\$170,856
4015 - Media Affairs						
9715 Director of News Affairs	1	\$95,808	1	\$95,808	1	\$95,808
0790 Public Relations Coordinator	1	84,780	1	84,780	1	84,780
Subsection Position Total	2	\$180,588	2	\$180,588	2	\$180,588

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REPORTS OF COMMITTEES

105829

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3005 - Office of the Executive Director - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4020 - Investigations						
8605 Fire Communications Operator I	1	\$59,796				
8604 Supervising Police Communications Operator	1	84,264				
8602 Police Communications Operator II	2	70,884	1	70,884	1	70,884
8602 Police Communications Operator II	1	67,656	1	67,656	1	67,656
8601 Police Communications Operator I	1	77,784	2	77,784	2	77,784
8601 Police Communications Operator I	1	70,884	1	70,884	1	70,884
8601 Police Communications Operator I	1	64,596	1	61,692	1	61,692
Schedule Salary Adjustments		2,493		111		111
Subsection Position Total	8	\$569,241	6	\$426,795	6	\$426,795
Section Position Total	16	\$1,380,141	14	\$1,235,835	14	\$1,235,835

3010 - Operations**4030 - Training**

8608 Communication Operations Manager	1	\$99,108				
8602 Police Communications Operator II	1	74,208	3	67,656	3	67,656
8602 Police Communications Operator II	4	67,656				
Schedule Salary Adjustments		2,556				
Subsection Position Total	6	\$446,496	3	\$202,968	3	\$202,968

4040 - Police Dispatch

9684 Deputy Director	1	\$113,976	1	\$113,976	1	\$113,976
8608 Communication Operations Manager	6	99,108	7	99,108	7	99,108
8604 Supervising Police Communications Operator	5	84,264	5	84,264	5	84,264
8604 Supervising Police Communications Operator	19	80,052	1	82,452	1	82,452
8604 Supervising Police Communications Operator			19	80,052	19	80,052
8602 Police Communications Operator II	10	85,332	8	85,332	8	85,332
8602 Police Communications Operator II	6	81,492	5	81,492	5	81,492
8602 Police Communications Operator II	6	77,784	6	77,784	6	77,784
8602 Police Communications Operator II	6	74,208	10	74,208	10	74,208
8602 Police Communications Operator II	60	70,884	44	70,884	44	70,884
8602 Police Communications Operator II	40	67,656	51	67,656	51	67,656
8602 Police Communications Operator II	33	64,596	35	64,596	35	64,596
8602 Police Communications Operator II	31	61,692	13	61,692	13	61,692
8602 Police Communications Operator II	7	58,860	26	58,860	26	58,860
8602 Police Communications Operator II	18	56,208	8	56,208	8	56,208
8602 Police Communications Operator II	4	53,628	18	53,628	18	53,628
8602 Police Communications Operator II		51,216		51,216		51,216
8602 Police Communications Operator II	5	51,216	5	51,216	5	51,216

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4040 - Police Dispatch - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
8601 Police Communications Operator I	14	77,784	11	77,784	11	77,784
8601 Police Communications Operator I	2	74,208	2	74,208	2	74,208
8601 Police Communications Operator I	10	70,884	6	70,884	6	70,884
8601 Police Communications Operator I	3	67,656	9	67,656	9	67,656
8601 Police Communications Operator I	15	64,596	9	64,596	9	64,596
8601 Police Communications Operator I	20	61,692	25	61,692	25	61,692
8601 Police Communications Operator I	45	58,860	34	58,860	34	58,860
8601 Police Communications Operator I	20	56,208	30	56,208	30	56,208
8601 Police Communications Operator I	13	53,628	16	53,628	16	53,628
8601 Police Communications Operator I	26	48,924	1	51,216	1	51,216
8601 Police Communications Operator I	8	46,656	1	48,924	1	48,924
8601 Police Communications Operator I			31	46,656	31	46,656
Schedule Salary Adjustments		205,325		194,230		194,230
Subsection Position Total	433	\$28,475,513	437	\$28,413,154	437	\$28,413,154

4045 - Fire Dispatch

9684 Deputy Director	1	\$119,124	1	\$119,124	1	\$119,124
8611 Communications Operations Manager - CFD	1	109,764	1	109,764	1	109,764
8609 Coordinating Fire Communications	3	8,737.73M	3	8,737.73M	3	8,737.73M
8607 Supervising Fire Communications Operator	13	8,047.87M	13	8,047.87M	13	8,047.87M
8606 Fire Communications Operator II	35	83,772	33	81,132	33	81,132
8606 Fire Communications Operator II	5	71,172	7	68,928	7	68,928
8605 Fire Communications Operator I	31	59,796	33	57,912	33	57,912
8605 Fire Communications Operator I	7	56,880	11	43,440	11	43,440
8605 Fire Communications Operator I	5	44,856				
0308 Staff Assistant	1	70,380	1	67,224	1	67,224
Schedule Salary Adjustments		5,761		1,447		1,447
Subsection Position Total	102	\$7,639,051	103	\$7,416,373	103	\$7,416,373
Section Position Total	541	\$36,561,060	543	\$36,032,495	543	\$36,032,495

3020 - Administrative Services**4060 - Finance Division**

9684 Deputy Director	1	\$122,136	1	\$122,136	1	\$122,136
1576 Chief Voucher Expediter	1	80,916	1	80,916	1	80,916
0309 Coordinator of Special Projects			1	84,780	1	84,780
0118 Director of Finance	1	92,064	1	92,064	1	92,064
Subsection Position Total	3	\$295,116	4	\$379,896	4	\$379,896

4070 - Personnel Division

1302 Administrative Services Officer II	1	\$77,280	1	\$73,752	1	\$73,752
1301 Administrative Services Officer I	1	64,152	1	63,276	1	63,276
1301 Administrative Services Officer I	1	52,008	1	49,668	1	49,668
0361 Director of Personnel Policies and Utilization	1	89,364	1	89,364	1	89,364
0309 Coordinator of Special Projects	1	88,812				
Schedule Salary Adjustments		128		3,901		3,901
Subsection Position Total	5	\$371,744	4	\$279,961	4	\$279,961

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REPORTS OF COMMITTEES

105831

0100 - Corporate Fund

058 - Office of Emergency Management and Communications

Positions and Salaries - Continued

3020 - Administrative Services - Continued

Position	No	Mayor's 2011 Recommendation Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4075 - Payroll Division						
0431 Clerk IV	1	\$50,952	1	\$47,052	1	\$47,052
0431 Clerk IV	1	41,856	1	40,536	1	40,536
0178 Supervisor of Payrolls	1	73,752	1	73,752	1	73,752
0121 Payroll Administrator	1	84,780	1	80,916	1	80,916
Schedule Salary Adjustments		4,696		4,495		4,495
Subsection Position Total	4	\$256,036	4	\$246,751	4	\$246,751
Section Position Total	12	\$922,896	12	\$906,608	12	\$906,608

3030 - Emergency Management

4085 - Emergency Management Operations

9684 Deputy Director	1	\$119,124	1	\$119,124	1	\$119,124
8620 Senior Emergency Management Coordinator	1	69,684	1	69,684	1	69,684
8620 Senior Emergency Management Coordinator	2	66,564	2	66,564	2	66,564
0308 Staff Assistant			1	57,648	1	57,648
Schedule Salary Adjustments		509				
Subsection Position Total	4	\$322,445	5	\$379,584	5	\$379,584

4086 - Planning and Preparedness

9684 Deputy Director	1	\$119,256	1	\$119,256	1	\$119,256
8621 Manager of Emergency Management Services	1	80,112	1	80,112	1	80,112
8620 Senior Emergency Management Coordinator	1	66,564	1	63,516	1	63,516
Schedule Salary Adjustments				1,524		1,524
Subsection Position Total	3	\$265,932	3	\$264,408	3	\$264,408
Section Position Total	7	\$588,377	8	\$643,992	8	\$643,992

3040 - Technology

4100 - IT Management

9814 Managing Deputy Director	1	\$130,416	1	\$130,416	1	\$130,416
5035 Electrical Mechanic	1	40,404				
1730 Program Analyst	1	73,848				
1302 Administrative Services Officer II	1	77,280				
0699 Manager of Systems Development	1	102,024				
0673 Senior Data Base Analyst	2	96,276				
0658 Chief Data Base Analyst	1	112,332				
0629 Principal Programmer/Analyst	1	101,700				
0625 Chief Programmer/Analyst	2	112,332				
0625 Chief Programmer/Analyst	1	92,064				
0625 Chief Programmer/Analyst	1	88,476				
0619 Chief Systems Programmer	1	107,952				
0602 Principal Systems Programmer	1	92,064				
0601 Director of Information Systems	1	121,644	1	121,644	1	121,644
0310 Project Manager	1	85,872				
Subsection Position Total	17	\$1,685,304	2	\$252,060	2	\$252,060

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3040 - Technology - Continued

Position		Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
No	Rate	No	Rate	No	Rate	No	Rate
4105 - Internal Secure Communications Network							
9684	Deputy Director	1	\$104,100	1	\$115,656	1	\$115,656
9528	Laborer - BOE	3	35.20H	3	35.20H	3	35.20H
7183	Motor Truck Driver	7	33.85H	6	33.85H	6	32.95H
6674	Machinist	2	43.16H	3	43.16H	3	42.77H
5814	Electrical Engineer IV	1	96,276	1	93,240	1	93,240
5085	General Foreman of Linemen	1	8,737.73M	2	8,737.73M	2	8,737.73M
5084	Foreman of Linemen - Salaried	6	8,047.87M	5	8,047.87M	5	8,047.87M
5082	Lineman Helper	1	31.86H	1	31.86H	1	31.08H
5081	Lineman	16	40.85H	10	40.85H	10	39.85H
5080	Lineman - Salaried	28	7,080.67M	31	7,080.67M	31	6,907.33M
5036	Electrical Mechanic - Salaried	6	7,002.67M	6	7,002.67M	6	7,002.67M
Subsection Position Total		72	\$6,041,206	69	\$5,831,896	69	\$5,732,020
4115 - Citywide Radio Communications							
5040	Foreman of Electrical Mechanics	2	\$43.00H	2	\$43.00H	2	\$43.00H
5035	Electrical Mechanic	22	40.40H	20	40.40H	20	40.40H
4238	Property Custodian	1	53,340	1	49,344	1	49,344
Subsection Position Total		25	\$2,041,932	23	\$1,873,104	23	\$1,873,104
4116 - Police Radio Repair							
5040	Foreman of Electrical Mechanics	1	\$43.00H	1	\$43.00H	1	\$43.00H
5035	Electrical Mechanic	15	40.40H	17	40.40H	17	40.40H
Subsection Position Total		16	\$1,323,960	18	\$1,488,792	18	\$1,488,792
4125 - Network Maintenance							
0659	Principal Data Base Analyst	1	\$102,024	1	\$102,024	1	\$102,024
0638	Programmer/Analyst			1	55,464	1	55,464
0635	Senior Programmer/Analyst	1	96,276	1	93,240	1	93,240
0629	Principal Programmer/Analyst	1	102,024	1	102,024	1	102,024
0629	Principal Programmer/Analyst	1	99,108	1	99,108	1	99,108
0624	GIS Data Base Analyst			1	70,020	1	70,020
0310	Project Manager	1	92,064	1	92,064	1	92,064
0303	Administrative Assistant III	1	58,548	1	56,700	1	56,700
	Schedule Salary Adjustments				1,410		1,410
Subsection Position Total		6	\$550,044	8	\$672,054	8	\$672,054
Section Position Total		136	\$11,642,446	120	\$10,117,906	120	\$10,018,030

3045 - Non-Emergency Services**4130 - Administration Non-Emergency Services**

1730	Program Analyst	1	\$88,872	1	\$82,212	1	\$82,212
0322	Special Assistant	1	93,912	1	93,912	1	93,912
0310	Project Manager	1	91,152	1	91,152	1	91,152
0310	Project Manager	1	90,252	1	90,252	1	90,252
0309	Coordinator of Special Projects	1	73,752	1	73,752	1	73,752
0308	Staff Assistant			1	57,648	1	57,648
	Schedule Salary Adjustments				1,409		1,409
Subsection Position Total		5	\$437,940	6	\$490,337	6	\$490,337

11/10/2010

REPORTS OF COMMITTEES

105833

0100 - Corporate Fund

058 - Office of Emergency Management and Communications

Positions and Salaries - Continued

3045 - Non-Emergency Services - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4135 - Operations Non-Emergency Services						
8617 Director of 3-1-1 City Services	1	\$144,048	1	\$144,048	1	\$144,048
8616 Communications Operators II - 3-1-1	2	67,296	2	65,172	2	65,172
8616 Communications Operators II - 3-1-1	1	58,548	2	54,108	2	54,108
8616 Communications Operators II - 3-1-1	1	55,872	1	51,660	1	51,660
8616 Communications Operators II - 3-1-1	1	53,340	2	49,344	2	49,344
8616 Communications Operators II - 3-1-1	3	50,952	3	46,596	3	46,596
8616 Communications Operators II - 3-1-1	2	48,108	1	44,520	1	44,520
8615 Communications Operator I - 3-1-1	1	61,308	1	59,376	1	59,376
8615 Communications Operator I - 3-1-1	1	55,872	1	56,700	1	56,700
8615 Communications Operator I - 3-1-1	2	53,340	3	49,344	3	49,344
8615 Communications Operator I - 3-1-1	1	50,952	6	47,052	6	47,052
8615 Communications Operator I - 3-1-1	7	48,576	10	44,964	10	44,964
8615 Communications Operator I - 3-1-1	12	46,428	9	42,456	9	42,456
8615 Communications Operator I - 3-1-1	8	43,836	6	40,536	6	40,536
8615 Communications Operator I - 3-1-1	3	41,856	1	38,700	1	38,700
8615 Communications Operator I - 3-1-1	12M	3,036M	12M	2,940M	12M	2,940M
8615 Communications Operator I - 3-1-1			1	36,984	1	36,984
8614 Supervisor of 3-1-1 Operations	1	88,872	1	86,076	1	86,076
8614 Supervisor of 3-1-1 Operations	1	77,292	2	71,520	2	71,520
8614 Supervisor of 3-1-1 Operations	2	73,848	2	68,244	2	68,244
8614 Supervisor of 3-1-1 Operations	3	70,464	3	65,172	3	65,172
8614 Supervisor of 3-1-1 Operations	1	67,296				
8612 Manager of 3-1-1 Operations	1	112,332	1	112,332	1	112,332
8612 Manager of 3-1-1 Operations	1	109,032	1	109,032	1	109,032
8612 Manager of 3-1-1 Operations	2	89,364	2	89,364	2	89,364
0431 Clerk IV	1	55,872	1	54,108	1	54,108
Schedule Salary Adjustments		15,291		34,419		34,419
Subsection Position Total	59	\$3,443,943	63	\$3,499,347	63	\$3,499,347
Section Position Total	64	\$3,881,883	69	\$3,989,684	69	\$3,989,684

0100 - Corporate Fund

058 - Office of Emergency Management and Communications

Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3050 - City Operations						
4145 - Traffic Management Authority						
9684 Deputy Director	1	\$119,124	1	\$119,124	1	\$119,124
9112 Traffic Control Aide	7	58,860	9	58,860	9	58,860
9112 Traffic Control Aide	5	56,208	4	56,208	4	56,208
9112 Traffic Control Aide	19	53,628	12	53,628	12	53,628
9112 Traffic Control Aide	21	51,216	30	51,216	30	51,216
9112 Traffic Control Aide	15	48,924	17	48,924	17	48,924
9112 Traffic Control Aide	9	46,656	1	42,516	1	42,516
9112 Traffic Control Aide	1	44,568	1	38,748	1	38,748
9112 Traffic Control Aide	1	35,328	1	35,328	1	35,328
9112 Traffic Control Aide			12	2,944M	12	2,944M
9105 Supervising Traffic Control Aide	1	58,860	1	56,208	1	56,208
9105 Supervising Traffic Control Aide	1	53,628	2	51,216	2	51,216
9105 Supervising Traffic Control Aide	4	51,216	4	48,924	4	48,924
9105 Supervising Traffic Control Aide	4	48,924	8	46,656	8	46,656
9105 Supervising Traffic Control Aide	1	46,656	2	42,516	2	42,516
9105 Supervising Traffic Control Aide	2	42,516				
9104 Traffic Control Aide - Hourly	150,000H	18.16H	150,000H	16.59H	150,000H	16.59H
6290 Superintendent of Special Traffic Service	3	66,564	3	63,516	3	63,516
0310 Project Manager	1	139,800	1	139,800	1	139,800
0310 Project Manager	1	90,252	1	90,252	1	90,252
0308 Staff Assistant	2	54,492	2	54,492	2	54,492
0303 Administrative Assistant III	1	67,296	1	62,220	1	62,220
0103 Accountant III	1	80,808	1	78,264	1	78,264
Schedule Salary Adjustments		53,716		51,219		51,219
Subsection Position Total	101	\$8,249,596	114	\$8,448,351	114	\$8,448,351
4165 - Operations Center						
9108 Crimes Surveillance Specialist	20,000H	\$18.92H	20,000H	\$18.92H	20,000H	\$18.92H
8625 Emergency Management Communications Officer	1	47,424	1	45,240	1	45,240
8625 Emergency Management Communications Officer	3	45,240	4	43,224	4	43,224
8625 Emergency Management Communications Officer	1	41,220	1	41,220	1	41,220
8618 Emergency Management Coordinator	1	63,276	1	59,796	1	59,796
6144 Engineering Technician V	1	81,000	1	78,456	1	78,456
5633 Project Director	1	103,740	1	103,740	1	103,740
Schedule Salary Adjustments		2,860		6,640		6,640
Subsection Position Total	8	\$853,640	9	\$886,388	9	\$886,388
Section Position Total	109	\$9,103,236	123	\$9,334,739	123	\$9,334,739
Position Total	885	\$64,080,039	889	\$62,261,259	889	\$62,161,383
Turnover		(2,544,530)		(1,942,536)		(1,942,536)
Position Net Total	885	\$61,535,509	889	\$60,318,723	889	\$60,218,847

11/10/2010

REPORTS OF COMMITTEES

105835

0100 - Corporate Fund
059 - FIRE DEPARTMENT

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$389,841,607	\$383,295,664	\$383,295,664	\$389,012,104
0012 Contract Wage Increment - Prevailing Rate	4,854	4,792	4,792	
0015 Schedule Salary Adjustments	1,890,074	2,555,532	2,555,532	
0020 Overtime	13,500,000	15,000,000	15,000,000	18,506,010
0021 Sworn/Civilian Holiday Premium Pay	16,786,536	16,600,000	16,600,000	16,757,217
0022 Duty Availability	14,262,060	13,400,000	13,400,000	13,972,736
0024 Compensatory Time Payment	1,002,896	1,002,896	1,002,896	1,018,636
0028 Cooperative Education Program	1,800,000	1,800,000	1,800,000	1,836,113
0030 Less Salary Savings from Unpaid Time Off	(1,448,829)	(1,595,259)	(1,595,259)	
0039 For the Employment of Students as Trainees	7,125	7,125	7,125	
0060 Specialty Pay	15,402,897	13,400,000	13,400,000	13,910,428
0061 Driver's Differential	2,900,000	2,600,000	2,600,000	2,806,053
0062 Required Certifications	150,000	150,000	150,000	138,750
0063 Fitness Benefit	500,000	500,000	500,000	589,750
0070 Tuition Reimbursement and Educational Programs	425,000	425,000	425,000	417,551
0088 Furlough/Supervisors Compensation Time Buy-Back	3,000,000	2,000,000	2,000,000	2,111,136
0091 Uniform Allowance	5,683,250	5,600,000	5,600,000	5,353,725
0000 Personnel Services - Total*	\$465,707,470	\$456,745,750	\$456,745,750	\$466,430,209
0100 Contractual Services				
0130 Postage	\$26,229	\$19,531	\$19,531	\$19,531
0138 For Professional Services for Information Technology Maintenance	554,000	278,086	278,086	320,503
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,541,969	3,813,182	3,813,182	3,303,650
0149 For Software Maintenance and Licensing	4,000	4,550	4,550	2,089
0151 Publications and Reproduction - In House Services		123,800	123,800	
0157 Rental of Equipment and Services	94,876	104,651	104,651	83,474
0159 Lease Purchase Agreements for Equipment and Machinery	82,500	118,207	118,207	57,600
0160 Repair or Maintenance of Property	21,697	24,275	24,275	24,036
0162 Repair/Maintenance of Equipment	881,161	858,955	858,955	759,925
0166 Dues, Subscriptions and Memberships	1,648	1,648	1,648	1,209
0169 Technical Meeting Costs	5,343	5,343	5,343	2,231
0181 Mobile Communication Services	395,820	473,124	473,124	319,290
0186 Pagers	10,000	20,000	20,000	18,800
0189 Telephone - Non-Centrex Billings	148,800	148,800	148,800	125,800
0190 Telephone - Centrex Billing	158,000	168,000	168,000	168,000
0196 Data Circuits	188,000	188,000	188,000	192,059
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	15,200	14,000	14,000	15,000
0100 Contractual Services - Total*	\$6,129,243	\$6,364,152	\$6,364,152	\$5,413,197
0200 Travel				
0229 Transportation and Expense Allowance	\$281,000	\$281,000	\$281,000	\$325,123
0270 Local Transportation	13,080	13,080	13,080	12,591
0200 Travel - Total*	\$294,080	\$294,080	\$294,080	\$337,714

0100 - Corporate Fund
059 - Fire Department - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0300 Commodities and Materials				
0318 Other Fuel	\$6,825	\$6,825	\$6,825	\$6,815
0338 License Sticker, Tag and Plates	3,915	2,655	2,655	1,154
0340 Material and Supplies	1,181,780	1,182,976	1,182,976	1,112,593
0342 Drugs, Medicine and Chemical Materials	653,504	653,504	653,504	638,541
0345 Apparatus and Instruments	314,601	326,576	326,576	288,638
0348 Books and Related Material	7,305	7,794	7,794	7,783
0350 Stationery and Office Supplies	160,384	153,884	153,884	166,249
0360 Repair Parts and Material	172,375	144,175	144,175	164,457
0300 Commodities and Materials - Total*	\$2,500,689	\$2,478,389	\$2,478,389	\$2,386,230
0400 Equipment				
0422 Office Machines	\$7,950	\$11,838	\$11,838	\$11,775
0424 Furniture and Furnishings	105,890	105,856	105,856	105,486
0400 Equipment - Total*	\$113,840	\$117,694	\$117,694	\$117,261
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000	\$2,702,000	\$2,702,000	\$4,046,843
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	6,000,000	5,174,100	5,174,100	6,923,605
0900 Specific Purposes - Financial - Total	\$8,702,000	\$7,876,100	\$7,876,100	\$10,970,448
9000 Specific Purpose - General				
9067 For Physical Exams	310,000	305,000	305,000	288,660
9000 Specific Purpose - General - Total	\$310,000	\$305,000	\$305,000	\$288,660
Appropriation Total*	\$483,757,322	\$474,181,165	\$474,181,165	\$485,943,719

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3100 - Departmental Administration						
4100 - Office of Fire Commissioner						
9959 Fire Commissioner	1	\$185,652	1	\$185,652	1	\$185,652
9613 Chief Administrative Officer	1	138,780	1	138,780	1	138,780
8780 Director of Research and Planning	1	133,896	1	133,896	1	133,896
8769 Paramedic-In-Charge - Assigned as Administrative Assistant	1	84,876	1	84,876	1	84,876
8763 Chief	1	148,356	1	148,356	1	148,356
8722 Executive Assistant - EMT	1	99,522	1	99,522	1	99,522
8639 Fire Communication Specialist	1	84,876	1	84,876	1	84,876
0320 Assistant to the Commissioner	1	70,380	1	70,380	1	70,380
0313 Assistant Commissioner	1	102,708	1	102,708	1	102,708
Schedule Salary Adjustments		703				
Subsection Position Total	9	\$1,049,749	9	\$1,049,046	9	\$1,049,046

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REPORTS OF COMMITTEES

105837

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3100 - Departmental Administration - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4101 - Community Relations						
3858 Director/Community Liaison	1	\$83,352	1	\$83,352	1	\$83,352
0311 Projects Administrator	1	68,424	1	68,424	1	68,424
Subsection Position Total	2	\$151,776	2	\$151,776	2	\$151,776
4102 - Office of Diversity						
8813 Lieutenant - EMT - Assigned as Training Instructor	1	\$99,522	1	\$99,522	1	\$99,522
0313 Assistant Commissioner	1	134,340	1	134,340	1	134,340
Subsection Position Total	2	\$233,862	2	\$233,862	2	\$233,862
4103 - Public Affairs						
9715 Director of News Affairs	1	\$124,080	1	\$124,080	1	\$124,080
8811 Lieutenant - EMT			1	91,038	1	91,038
8801 Firefighter - EMT	1	47,562	1	79,098	1	79,098
8801 Firefighter - EMT			1	73,482	1	73,482
8749 Paramedic-In-Charge			1	79,134	1	79,134
8745 Ambulance Commander			1	95,694	1	95,694
8740 Coordinator of Community Services - CFD			1	114,486	1	114,486
8731 Firefighter	1	45,732	1	79,092	1	79,092
8731 Firefighter			1	45,732	1	45,732
8724 Executive Assistant	1	101,634	1	101,634	1	101,634
8721 Coordinator of Special Events Liaison	1	137,460	1	137,460	1	137,460
8714 Coordinator of Fire Awareness			1	137,460	1	137,460
0923 Film Producer			1	65,172	1	65,172
0413 Inquiry Aide I			1	40,932	1	40,932
Schedule Salary Adjustments				3,345		3,345
Subsection Position Total	5	\$456,468	14	\$1,267,839	14	\$1,267,839
4104 - Finance/Payroll						
1576 Chief Voucher Expediter	1	\$57,084	1	\$57,084	1	\$57,084
0431 Clerk IV	1	43,836	1	42,456	1	42,456
0345 Contracts Coordinator	1	102,060	1	97,416	1	97,416
0302 Administrative Assistant II	1	61,308	1	56,700	1	56,700
0190 Accounting Technician II	1	61,308	1	59,376	1	59,376
0178 Supervisor of Payrolls	1	70,380	1	67,224	1	67,224
0175 Field Payroll Auditor	4	73,848	5	71,520	5	71,520
0175 Field Payroll Auditor	2	67,296	1	65,172	1	65,172
0175 Field Payroll Auditor	1	61,308	1	62,220	1	62,220
0175 Field Payroll Auditor	2	50,436	1	56,700	1	56,700
0175 Field Payroll Auditor	1	43,836	1	48,852	1	48,852
0175 Field Payroll Auditor			1	46,596	1	46,596
0124 Finance Officer	1	84,780	1	84,780	1	84,780
0124 Finance Officer	1	80,256	1	80,256	1	80,256
0121 Payroll Administrator	1	76,512	1	73,020	1	73,020
0118 Director of Finance	1	113,448	1	113,448	1	113,448
0117 Assistant Director of Finance	1	102,060	1	102,060	1	102,060
0104 Accountant IV	1	88,140	1	80,976	1	80,976
Schedule Salary Adjustments		9,288		10,651		10,651
Subsection Position Total	22	\$1,586,460	22	\$1,562,587	22	\$1,562,587

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3100 - Departmental Administration - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4105 - Department Inspector						
8763 Chief			1	\$148,356	1	\$148,356
8725 Commander			1	116,802	1	116,802
Subsection Position Total			2	\$265,158	2	\$265,158
Section Position Total	40	\$3,478,315	51	\$4,530,268	51	\$4,530,268

3102 - Office of the First Deputy

4108 - Administration						
9703 First Deputy Fire Commissioner - Operations	1	\$172,452	1	\$172,452	1	\$172,452
8725 Commander	1	105,204	1	105,204	1	105,204
0664 Data Entry Operator	4,000H	16.62H	4,000H	16.10H	4,000H	16.10H
0318 Assistant to the Commissioner	1	64,152	1	63,276	1	63,276
0303 Administrative Assistant III	1	64,248	1	59,376	1	59,376
Schedule Salary Adjustments		2,892		2,435		2,435
Subsection Position Total	4	\$475,428	4	\$467,143	4	\$467,143

4110 - Internal Affairs

8724 Executive Assistant	1	\$98,640	1	\$95,694	1	\$95,694
1256 Supervising Investigator	2	73,752	2	73,752	2	73,752
1255 Investigator	1	80,916	1	80,916	1	80,916
1255 Investigator	1	73,752	2	70,380	2	70,380
1255 Investigator	1	70,380	1	67,224	1	67,224
1255 Investigator	1	67,224				
1254 Investigator Specialist	1	88,812	1	88,812	1	88,812
1254 Investigator Specialist	1	62,640	1	59,796	1	59,796
1254 Investigator Specialist			1	54,492	1	54,492
0313 Assistant Commissioner	1	106,884	1	106,884	1	106,884
0308 Staff Assistant	1	70,380	1	70,380	1	70,380
Schedule Salary Adjustments		5,802		4,018		4,018
Subsection Position Total	11	\$872,934	12	\$916,480	12	\$916,480

4111 - Medical Admin Regulatory Compliance

8769 Paramedic-In-Charge - Assigned as Administrative Assistant	1	\$84,876	1	\$84,876	1	\$84,876
8713 Coordinator of F.A.C.T Program	1	101,634	1	98,640	1	98,640
3401 Manager of Quality Assurance	1	103,740	1	103,740	1	103,740
Schedule Salary Adjustments				1,372		1,372
Subsection Position Total	3	\$290,250	3	\$288,628	3	\$288,628

4113 - Safety

8801 Firefighter - EMT	1	\$70,992	1	\$70,992	1	\$70,992
8763 Chief	1	148,356	1	148,356	1	148,356
0303 Administrative Assistant III	1	61,308	1	56,700	1	56,700
Schedule Salary Adjustments		519		1,411		1,411
Subsection Position Total	3	\$281,175	3	\$277,459	3	\$277,459

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REPORTS OF COMMITTEES

105839

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

Position	Mayor's 2011		2010		2010	
	No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
4114 - Manpower						
8812 Lieutenant - Paramedic	1	\$96,672	1	\$96,672	1	\$96,672
8801 Firefighter - EMT	1	73,482	1	73,482	1	73,482
8735 Lieutenant	1	93,276	1	93,276	1	93,276
8735 Lieutenant	1	90,348	1	90,348	1	90,348
8733 Fire Engineer	1	79,134	1	79,134	1	79,134
8731 Firefighter	1	70,656	1	70,656	1	70,656
8726 Commander - EMT	1	109,410	1	106,368	1	106,368
8724 Executive Assistant	1	95,694	1	95,694	1	95,694
Schedule Salary Adjustments		615		1,394		1,394
Subsection Position Total	8	\$709,287	8	\$707,024	8	\$707,024
Section Position Total	29	\$2,629,074	30	\$2,656,734	30	\$2,656,734

3104 - Operations

4116 - Administration						
9702 Deputy Fire Commissioner	1	\$163,680	1	\$163,680	1	\$163,680
8755 Assistant Deputy Fire Commissioner	1	161,652	1	161,652	1	161,652
8755 Assistant Deputy Fire Commissioner	1	153,960	1	153,960	1	153,960
8735 Lieutenant	1	84,876	1	84,876	1	84,876
8727 Commander - Paramedic	1	115,752	1	115,752	1	115,752
8725 Commander	1	114,486	1	114,486	1	114,486
8724 Executive Assistant	1	95,694	1	95,694	1	95,694
3371 Occupational Health Physician	100H	64.99H	100H	64.99H	100H	64.99H
0308 Staff Assistant	1	64,152	1	63,276	1	63,276
0303 Administrative Assistant III	1	64,248	1	62,220	1	62,220
Schedule Salary Adjustments				292		292
Subsection Position Total	9	\$1,024,999	9	\$1,022,387	9	\$1,022,387

4118 - Fire Suppression and Rescue

8820 Firefighter - Per Arbitrators Award - EMT	1	\$87,780	1	\$87,780	1	\$87,780
8819 Firefighter - Per Arbitrators Award - Paramedic	4	93,468	2	93,468	2	93,468
8819 Firefighter - Per Arbitrators Award - Paramedic	7	90,312	9	90,312	9	90,312
8819 Firefighter - Per Arbitrators Award - Paramedic	30	87,750	23	87,750	23	87,750
8819 Firefighter - Per Arbitrators Award - Paramedic	32	84,672	29	84,672	29	84,672
8819 Firefighter - Per Arbitrators Award - Paramedic	38	81,798	48	81,798	48	81,798
8819 Firefighter - Per Arbitrators Award - Paramedic	41	79,146	46	79,146	46	79,146
8818 Captain - Paramedic	4	112,074	3	112,074	3	112,074
8818 Captain - Paramedic	1	108,750	1	105,546	1	105,546
8817 Captain - EMT	2	111,678	1	111,678	1	111,678
8817 Captain - EMT	77	108,930	79	108,930	79	108,930
8817 Captain - EMT	50	105,702	43	105,702	43	105,702
8817 Captain - EMT			6	102,588	6	102,588
8812 Lieutenant - Paramedic	6	102,798	1	102,798	1	102,798
8812 Lieutenant - Paramedic	23	99,804	20	99,804	20	99,804
8812 Lieutenant - Paramedic	18	96,672	21	96,672	21	96,672
8812 Lieutenant - Paramedic	1	93,660	3	93,660	3	93,660
8812 Lieutenant - Paramedic	3	90,816				
8811 Lieutenant - EMT	6	99,912	2	99,912	2	99,912
8811 Lieutenant - EMT	97	97,008	108	97,008	108	97,008

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
8811 Lieutenant - EMT	147	93,960	107	93,960	107	93,960
8811 Lieutenant - EMT	38	91,038	67	91,038	67	91,038
8811 Lieutenant - EMT	2	88,272	7	88,272	7	88,272
8808 Fire Engineer - Paramedic	1	93,468	3	90,312	3	90,312
8808 Fire Engineer - Paramedic	3	90,312	4	87,750	4	87,750
8808 Fire Engineer - Paramedic	4	87,750	4	84,672	4	84,672
8808 Fire Engineer - Paramedic	3	84,672	5	81,798	5	81,798
8808 Fire Engineer - Paramedic	7	81,798				
8807 Fire Engineer - EMT	4	90,846	2	90,846	2	90,846
8807 Fire Engineer - EMT	38	87,780	40	87,780	40	87,780
8807 Fire Engineer - EMT	49	85,290	36	85,290	36	85,290
8807 Fire Engineer - EMT	35	82,302	36	82,302	36	82,302
8807 Fire Engineer - EMT	104	79,506	102	79,506	102	79,506
8807 Fire Engineer - EMT	1	76,926	5	76,926	5	76,926
8802 Firefighter - EMT - Recruit			33	45,732	33	45,732
8802 Firefighter - EMT - Recruit			5	55,728	5	55,728
8802 Firefighter - EMT - Recruit			1	58,896	1	58,896
8802 Firefighter - EMT - Recruit			21	68,262	21	68,262
8801 Firefighter - EMT	1	85,140	10	82,254	10	82,254
8801 Firefighter - EMT	9	82,254	28	79,098	28	79,098
8801 Firefighter - EMT	34	79,098	33	76,038	33	76,038
8801 Firefighter - EMT	27	76,038	127	73,482	127	73,482
8801 Firefighter - EMT	161	73,482	313	70,992	313	70,992
8801 Firefighter - EMT	466	70,992	189	67,590	189	67,590
8801 Firefighter - EMT	43	67,590	42	64,410	42	64,410
8801 Firefighter - EMT	77	64,410	73	61,254	73	61,254
8801 Firefighter - EMT	146	61,254	70	57,960	70	57,960
8801 Firefighter - EMT	1	57,960	4	47,562	4	47,562
8801 Firefighter - EMT	4	47,562				
8771 Firefighter - Per Arbitrators Award	1	87,354	7	84,402	7	84,402
8771 Firefighter - Per Arbitrators Award	4	84,402	5	82,008	5	82,008
8771 Firefighter - Per Arbitrators Award	3	82,008	1	79,134	1	79,134
8771 Firefighter - Per Arbitrators Award	1	79,134				
8771 Firefighter - Per Arbitrators Award	3	76,446				
8764 Deputy District Chief	25	134,868	24	134,868	24	134,868
8763 Chief	7	148,356	7	148,356	7	148,356
8755 Assistant Deputy Fire Commissioner	1	161,652				
8739 Battalion Chief	1	116,802	22	114,486	22	114,486
8739 Battalion Chief	16	114,486	5	111,174	5	111,174
8739 Battalion Chief	1	111,174				
8739 Battalion Chief	2	105,204				
8737 Captain	30	104,742	35	104,742	35	104,742
8737 Captain	13	101,634	13	101,634	13	101,634
8737 Captain	5	95,694	1	95,694	1	95,694
8735 Lieutenant	5	96,072	3	96,072	3	96,072
8735 Lieutenant	61	93,276	72	93,276	72	93,276
8735 Lieutenant	120	90,348	102	90,348	102	90,348
8735 Lieutenant	21	87,534	50	87,534	50	87,534
8735 Lieutenant	16	84,876	1	84,876	1	84,876
8733 Fire Engineer	2	87,354	67	84,402	67	84,402
8733 Fire Engineer	57	84,402	75	82,008	75	82,008
8733 Fire Engineer	70	82,008	41	79,134	41	79,134
8733 Fire Engineer	27	79,134	47	76,446	47	76,446

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REPORTS OF COMMITTEES

105841

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

Position	Mayor's 2011		2010		2010	
	No	Rate	No	Revised Rate	No	Appropriation Rate
8733 Fire Engineer	63	76,446	1	73,968	1	73,968
8731 Firefighter	18	81,864	3	81,864	3	81,864
8731 Firefighter	131	79,092	158	79,092	158	79,092
8731 Firefighter	286	76,056	264	76,056	264	76,056
8731 Firefighter	182	73,116	205	73,116	205	73,116
8731 Firefighter	372	70,656	370	70,656	370	70,656
8731 Firefighter	195	68,262	229	68,262	229	68,262
8731 Firefighter	7	64,992	27	64,992	27	64,992
8731 Firefighter	1	45,732	7	61,932	7	61,932
8731 Firefighter			2	45,732	2	45,732
8728 Firefighter/Paramedic	7	81,378	1	84,630	1	84,630
8728 Firefighter/Paramedic	15	78,234	6	81,378	6	81,378
8728 Firefighter/Paramedic	48	75,600	11	78,234	11	78,234
8728 Firefighter/Paramedic	92	73,038	26	75,600	26	75,600
8728 Firefighter/Paramedic	2	69,540	76	73,038	76	73,038
8728 Firefighter/Paramedic	7	66,270	6	69,540	6	69,540
8728 Firefighter/Paramedic	14	63,018	2	66,270	2	66,270
8728 Firefighter/Paramedic	18	59,628	7	63,018	7	63,018
8728 Firefighter/Paramedic			2	55,728	2	55,728
8728 Firefighter/Paramedic			6	59,628	6	59,628
8702 Battalion Chief - Paramedic	3	122,502	3	122,502	3	122,502
8702 Battalion Chief - Paramedic	2	118,956	2	118,956	2	118,956
8701 Battalion Chief - EMT	50	119,064	47	119,064	47	119,064
8701 Battalion Chief - EMT	27	115,620	26	115,620	26	115,620
8701 Battalion Chief - EMT			1	109,410	1	109,410
0302 Administrative Assistant II	2	61,308	2	59,376	2	59,376
Schedule Salary Adjustments		1,511,074		2,059,856		2,059,856
Subsection Position Total	3,880	\$311,506,426	3,881	\$310,154,696	3,881	\$310,154,696

4120 - Emergency Medical Services

8763 Chief	2	\$148,356	2	\$148,356	2	\$148,356
8750 Paramedic	1	81,864	3	79,092	3	79,092
8750 Paramedic	3	79,092	10	76,056	10	76,056
8750 Paramedic	13	76,056	15	73,116	15	73,116
8750 Paramedic	12	73,116	33	70,656	33	70,656
8750 Paramedic	40	70,656	67	68,262	67	68,262
8750 Paramedic	65	68,262	34	64,992	34	64,992
8750 Paramedic	35	61,932	41	58,896	41	58,896
8750 Paramedic	33	58,896	19	55,728	19	55,728
8750 Paramedic	50	55,728	54	45,732	54	45,732
8750 Paramedic	28	45,732				
8749 Paramedic-In-Charge	5	84,402	5	84,402	5	84,402
8749 Paramedic-In-Charge	21	82,008	15	82,008	15	82,008
8749 Paramedic-In-Charge	39	79,134	33	79,134	33	79,134
8749 Paramedic-In-Charge	74	76,446	57	76,446	57	76,446
8749 Paramedic-In-Charge	80	73,968	88	73,968	88	73,968
8749 Paramedic-In-Charge	3	67,092	23	70,452	23	70,452
8749 Paramedic-In-Charge	1	63,984				
8748 Paramedic Field Chief	8	116,802	6	116,802	6	116,802
8748 Paramedic Field Chief	32	114,486	33	114,486	33	114,486
8748 Paramedic Field Chief	3	111,174	4	111,174	4	111,174
8748 Paramedic Field Chief	2	105,204				
8745 Ambulance Commander	7	107,382	2	107,382	2	107,382

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4120 - Emergency Medical Services - Continued

Position	Mayor's 2011		2010		2010	
	No	Rate	No	Rate	No	Rate
8745 Ambulance Commander	18	104,742	24	104,742	24	104,742
8745 Ambulance Commander	18	101,634	21	101,634	21	101,634
8745 Ambulance Commander	11	98,640	11	98,640	11	98,640
8745 Ambulance Commander	10	95,694	6	95,694	6	95,694
8734 Assistant Deputy Chief Paramedic	11	134,868	11	134,868	11	134,868
8729 Paramedic-in-Charge - A/A Program Coordinator	1	84,876	1	84,876	1	84,876
8707 Paramedic-In-Charge - Assigned as Training Instructor			1	84,876	1	84,876
6331 Senior Storekeeper	1	48,576	1	44,964	1	44,964
0302 Administrative Assistant II	1	61,308	1	56,700	1	56,700
0302 Administrative Assistant II	2	53,340	1	51,660	1	51,660
0302 Administrative Assistant II			1	49,344	1	49,344
Schedule Salary Adjustments		294,955		405,363		405,363
Subsection Position Total	630	\$48,723,697	623	\$47,906,835	623	\$47,906,835

4122 - Special Operations

8819 Firefighter - Per Arbitrators Award - Paramedic	1	\$87,750	1	\$90,312	1	\$90,312
8819 Firefighter - Per Arbitrators Award - Paramedic	1	84,672	2	87,750	2	87,750
8819 Firefighter - Per Arbitrators Award - Paramedic	2	81,798	1	84,672	1	84,672
8819 Firefighter - Per Arbitrators Award - Paramedic			2	81,798	2	81,798
8818 Captain - Paramedic	1	112,074	1	112,074	1	112,074
8817 Captain - EMT	1	108,930	2	108,930	2	108,930
8817 Captain - EMT	1	99,522				
8811 Lieutenant - EMT	2	97,008	2	97,008	2	97,008
8811 Lieutenant - EMT	1	93,960	1	93,960	1	93,960
8811 Lieutenant - EMT	2	88,272	2	88,272	2	88,272
8807 Fire Engineer - EMT	1	87,780	1	87,780	1	87,780
8801 Firefighter - EMT	8	73,482	5	73,482	5	73,482
8801 Firefighter - EMT	5	70,992	7	70,992	7	70,992
8801 Firefighter - EMT	7	64,410	7	61,254	7	61,254
8801 Firefighter - EMT	3	47,562	2	47,562	2	47,562
8786 Coordinator of Hazardous Material Program	1	137,460	1	137,460	1	137,460
8771 Firefighter - Per Arbitrators Award	1	82,008				
8764 Deputy District Chief	1	134,868	1	137,460	1	137,460
8755 Assistant Deputy Fire Commissioner	1	161,652	1	161,652	1	161,652
8735 Lieutenant	1	93,276	1	93,276	1	93,276
8735 Lieutenant	2	84,876	2	84,876	2	84,876
8733 Fire Engineer	1	84,402	1	84,402	1	84,402
8731 Firefighter	1	81,864	1	79,092	1	79,092
8731 Firefighter	1	79,092	5	76,056	5	76,056
8731 Firefighter	4	76,056	1	73,116	1	73,116
8731 Firefighter	2	73,116	9	70,656	9	70,656
8731 Firefighter	9	70,656	3	68,262	3	68,262
8731 Firefighter	2	68,262	1	45,732	1	45,732
8731 Firefighter	1	45,732				
8730 Firefighter - Assigned as Training Instructor			1	74,952	1	74,952
8728 Firefighter/Paramedic	1	75,600	1	75,600	1	75,600
8728 Firefighter/Paramedic	1	73,038	1	73,038	1	73,038
8728 Firefighter/Paramedic	1	66,270	1	63,018	1	63,018

11/10/2010

REPORTS OF COMMITTEES

105843

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4122 - Special Operations - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
8727 Commander - Paramedic	1	112,566	1	112,566	1	112,566
8724 Executive Assistant	1	101,634	1	101,634	1	101,634
8659 Chief Helicopter Pilot - EMT	1	115,620	1	115,620	1	115,620
8658 Chief Helicopter Pilot	2	105,204	1	114,486	1	114,486
8658 Chief Helicopter Pilot			1	111,174	1	111,174
7355 Marine Pilot - Fire Boat	4	7,702.93M	4	7,460.27M	4	7,460.27M
Schedule Salary Adjustments		21,939		14,997		14,997
Subsection Position Total	76	\$6,185,022	76	\$6,202,660	76	\$6,202,660

4123 - Fire Investigations

8811 Lieutenant - EMT	1	\$93,960				
8801 Firefighter - EMT	1	79,098				
8796 Supervising Fire Marshal - Paramedic	1	99,804	1	99,804	1	99,804
8795 Supervising Fire Marshal - EMT	1	88,272	1	97,008	1	97,008
8794 Fire Marshal - EMT	1	79,098	2	79,098	2	79,098
8794 Fire Marshal - EMT	3	73,482	5	73,482	5	73,482
8794 Fire Marshal - EMT	1	70,992	1	70,992	1	70,992
8794 Fire Marshal - EMT	3	47,562				
8793 Fire Marshal	1	76,056	1	73,116	1	73,116
8793 Fire Marshal	3	70,656	5	70,656	5	70,656
8793 Fire Marshal	2	45,732	1	45,732	1	45,732
8792 Supervising Fire Marshal	2	84,876	2	84,876	2	84,876
8791 Assistant Commanding Fire Marshal	1	111,174	1	111,174	1	111,174
8790 Commanding Fire Marshal	1	137,460	1	137,460	1	137,460
8731 Firefighter	1	79,092				
8731 Firefighter	1	73,116				
0302 Administrative Assistant II	1	53,340	1	51,660	1	51,660
Schedule Salary Adjustments		4,114		636		636
Subsection Position Total	25	\$1,881,892	22	\$1,736,220	22	\$1,736,220
Section Position Total	4,620	\$369,322,036	4,611	\$367,022,798	4,611	\$367,022,798

3106 - Administrative Services**4124 - Administration**

9702 Deputy Fire Commissioner			1	\$163,680	1	\$163,680
8725 Commander	1	111,174	1	111,174	1	111,174
0308 Staff Assistant	1	67,224	1	64,152	1	64,152
Schedule Salary Adjustments				640		640
Subsection Position Total	2	\$178,398	3	\$339,646	3	\$339,646

4126 - Personnel

9192 Supervisor of Employee Referral Services	1	\$87,660	1	\$83,100	1	\$83,100
8763 Chief	1	148,356	1	148,356	1	148,356
8759 Assistant Director of Personnel Services	1	101,700	1	101,700	1	101,700
8745 Ambulance Commander	1	104,742	1	104,742	1	104,742
8725 Commander	1	105,204	1	114,486	1	114,486
8724 Executive Assistant	1	95,694	1	95,694	1	95,694
3603 Occupational Health Nurse	1	88,596	1	85,812	1	85,812
3371 Occupational Health Physician	1,560H	62.85H	1,560H	62.85H	1,560H	62.85H
3348 Medical Director	1	71.29H	1	71.29H	1	71.29H
1301 Administrative Services Officer I	1	67,224	2	67,224	2	67,224
1301 Administrative Services Officer I	1	45,240				
0638 Programmer/Analyst	1	80,808	1	78,264	1	78,264
0431 Clerk IV	1	58,548	2	54,108	2	54,108

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

4126 - Personnel - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
0431 Clerk IV	1	55,872	2	51,660	2	51,660
0431 Clerk IV	1	53,340				
0431 Clerk IV	1	36,432				
0310 Project Manager	1	97,728	1	97,728	1	97,728
0308 Staff Assistant	1	73,752	1	73,752	1	73,752
0303 Administrative Assistant III	1	70,464	1	65,172	1	65,172
Schedule Salary Adjustments		3,702		8,431		8,431
Subsection Position Total	18	\$1,618,540	18	\$1,646,699	18	\$1,646,699

4128 - Training

8813 Lieutenant - EMT - Assigned as Training Instructor	2	\$111,678	4	\$105,702	4	\$105,702
8813 Lieutenant - EMT - Assigned as Training Instructor	2	105,702				
8775 Assistant Director of Training	1	137,460	2	137,460	2	137,460
8763 Chief	1	148,356	1	148,356	1	148,356
8760 Lieutenant - Assigned as Training Instructor	6	95,694	1	104,742	1	104,742
8760 Lieutenant - Assigned as Training Instructor			5	95,694	5	95,694
8749 Paramedic-In-Charge	2	76,446	2	76,446	2	76,446
8742 Fire Engineer - Assigned as Instructor	1	90,348	1	90,348	1	90,348
8736 Captain - CFD - Assigned as Training Instructor - EMT	2	109,410	2	109,410	2	109,410
8722 Executive Assistant - EMT	1	99,522	1	108,930	1	108,930
8707 Paramedic-In-Charge - Assigned as Training Instructor	5	84,876	1	90,348	1	90,348
8707 Paramedic-In-Charge - Assigned as Training Instructor			4	84,876	4	84,876
5743 Graphic Artist III	1	70,464	1	65,172	1	65,172
0303 Administrative Assistant III	1	70,464	1	65,172	1	65,172
Schedule Salary Adjustments		488		8,254		8,254
Subsection Position Total	25	\$2,422,118	26	\$2,568,736	26	\$2,568,736
Section Position Total	45	\$4,219,056	47	\$4,555,081	47	\$4,555,081

3108 - Support Services**4130 - Administration**

9702 Deputy Fire Commissioner	1	\$163,680	1	\$163,680	1	\$163,680
8726 Commander - EMT	1	109,410	1	109,410	1	109,410
8725 Commander	1	111,174	1	111,174	1	111,174
0308 Staff Assistant	1	63,276	1	60,408	1	60,408
0303 Administrative Assistant III	1	73,848	1	71,520	1	71,520
0303 Administrative Assistant III	1	70,464	1	65,172	1	65,172
0303 Administrative Assistant III	1	61,308	1	56,700	1	56,700
Schedule Salary Adjustments				5,092		5,092
Subsection Position Total	7	\$653,160	7	\$643,156	7	\$643,156

4133 - Support and Logistics-EMS

8769 Paramedic-In-Charge - Assigned as Administrative Assistant	1	\$84,876	1	\$84,876	1	\$84,876
8763 Chief	1	148,356	1	148,356	1	148,356
8750 Paramedic	1	70,656	1	70,656	1	70,656
8750 Paramedic	1	45,732	1	45,732	1	45,732
8747 Paramedic-In-Charge - Assigned as EMS Equipment Specialist	1	84,876	1	84,876	1	84,876
Subsection Position Total	5	\$434,496	5	\$434,496	5	\$434,496

11/10/2010

REPORTS OF COMMITTEES

105845

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3108 - Support Services - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4134 - Equipment/Supplies						
9532 Stores Laborer	2	\$35,20H	2	\$35,20H	2	\$35,20H
8811 Lieutenant - EMT	1	97,008	1	97,008	1	97,008
8811 Lieutenant - EMT	1	93,960	1	91,038	1	91,038
8784 Coordinator of Air Mask Services	1	137,460	1	137,460	1	137,460
8763 Chief	1	148,356	1	148,356	1	148,356
8735 Lieutenant	1	93,276	1	93,276	1	93,276
8735 Lieutenant	1	90,348	1	90,348	1	90,348
8735 Lieutenant	2	84,876	2	84,876	2	84,876
8731 Firefighter	1	81,864	8	79,092	8	79,092
8731 Firefighter	6	79,092	1	76,056	1	76,056
8731 Firefighter	1	73,116	1	73,116	1	73,116
8731 Firefighter	9	45,732	7	45,732	7	45,732
6733 Supervising Air Mask Technician	1	81,000	1	78,456	1	78,456
6732 Senior Air Mask Technician	3	73,848	2	71,520	2	71,520
6732 Senior Air Mask Technician	1	70,464	1	68,244	1	68,244
6732 Senior Air Mask Technician			1	65,172	1	65,172
6675 Machinist - Helicopters	1	43.16H	1	43.16H	1	42.77H
0303 Administrative Assistant III	1	58,548	1	54,108	1	54,108
0302 Administrative Assistant II	1	61,308	1	56,700	1	56,700
Schedule Salary Adjustments		2,676		8,484		8,484
Subsection Position Total	35	\$2,598,482	35	\$2,635,136	35	\$2,634,341
4135 - MIS/Technology						
0638 Programmer/Analyst	1	\$88,872	1	\$86,076	1	\$86,076
Subsection Position Total	1	\$88,872	1	\$86,076	1	\$86,076
4136 - Records						
8764 Deputy District Chief			1	\$134,868	1	\$134,868
0841 Manager of Data Entry Operators	1	52,008	1	52,008	1	52,008
0665 Senior Data Entry Operator	1	46,428	1	44,964	1	44,964
0430 Clerk III	1	38,568	1	29,304	1	29,304
Schedule Salary Adjustments		2,635		672		672
Subsection Position Total	3	\$139,639	4	\$261,816	4	\$261,816
Section Position Total	51	\$3,914,649	52	\$4,060,680	52	\$4,059,885
3110 - Employee Relations						
4138 - Administration						
9702 Deputy Fire Commissioner	1	\$163,680	1	\$163,680	1	\$163,680
8727 Commander - Paramedic	1	122,502	1	122,502	1	122,502
Subsection Position Total	2	\$286,182	2	\$286,182	2	\$286,182
4140 - Labor Relations						
8765 Deputy Chief of Employee Relations	1	\$137,460	1	\$137,460	1	\$137,460
8723 Executive Assistant - Paramedic	1	108,750	1	108,750	1	108,750
0313 Assistant Commissioner	1	112,332	1	112,332	1	112,332
Schedule Salary Adjustments		1,524				
Subsection Position Total	3	\$360,066	3	\$358,542	3	\$358,542

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3110 - Employee Relations - Continued

Position		No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4142 - Staff/Human Relations							
8535	Coordinator of Human Relations	1	\$124,080	1	\$124,080	1	\$124,080
0308	Staff Assistant	1	67,224	1	64,152	1	64,152
	Schedule Salary Adjustments				384		384
Subsection Position Total		2	\$191,304	2	\$188,616	2	\$188,616
Section Position Total		7	\$837,552	7	\$833,340	7	\$833,340

3112 - Fire Prevention**4144 - Administration**

9702	Deputy Fire Commissioner	1	\$163,680	1	\$163,680	1	\$163,680
8879	Chief Fire Prevention Engineer	1	103,740	1	103,740	1	103,740
8877	Fire Prevention Engineer	1	96,276	1	93,240	1	93,240
8801	Firefighter - EMT	1	79,098				
8749	Paramedic-In-Charge	1	82,008				
8745	Ambulance Commander	1	95,694				
8740	Coordinator of Community Services - CFD	1	114,486				
8714	Coordinator of Fire Awareness	1	137,460				
0413	Inquiry Aide I	1	44,280				
0308	Staff Assistant	1	63,276	1	63,276	1	63,276
0303	Administrative Assistant III	3	67,296	1	65,172	1	65,172
0303	Administrative Assistant III			2	62,220	2	62,220
	Schedule Salary Adjustments				1,435		1,435
Subsection Position Total		13	\$1,181,886	7	\$614,983	7	\$614,983

11/10/2010

REPORTS OF COMMITTEES

105847

0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued

3112 - Fire Prevention - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4146 - Inspections						
8817 Captain - EMT	1	\$108,930	2	\$108,930	2	\$108,930
8817 Captain - EMT	1	105,702	1	105,702	1	105,702
8812 Lieutenant - Paramedic			1	99,804	1	99,804
8811 Lieutenant - EMT	2	97,008	1	97,008	1	97,008
8811 Lieutenant - EMT	5	93,960	6	93,960	6	93,960
8811 Lieutenant - EMT	3	91,038	2	91,038	2	91,038
8811 Lieutenant - EMT	2	88,272	1	88,272	1	88,272
8807 Fire Engineer - EMT	1	79,506	1	79,506	1	79,506
8801 Firefighter - EMT	2	79,098	2	79,098	2	79,098
8801 Firefighter - EMT	2	73,482	3	73,482	3	73,482
8801 Firefighter - EMT	1	70,992	1	70,992	1	70,992
8801 Firefighter - EMT	8	64,410	9	61,254	9	61,254
8801 Firefighter - EMT	4	47,562	2	47,562	2	47,562
8739 Battalion Chief	3	111,174	1	114,486	1	114,486
8739 Battalion Chief			2	105,204	2	105,204
8737 Captain	1	104,742	1	104,742	1	104,742
8737 Captain	3	95,694	2	95,694	2	95,694
8735 Lieutenant	4	93,276	5	93,276	5	93,276
8735 Lieutenant	21	90,348	10	90,348	10	90,348
8735 Lieutenant			10	84,876	10	84,876
8735 Lieutenant			1	87,534	1	87,534
8733 Fire Engineer	1	82,008	1	82,008	1	82,008
8733 Fire Engineer	1	76,446	1	76,446	1	76,446
8731 Firefighter	1	81,864	3	79,092	3	79,092
8731 Firefighter	2	79,092	12	76,056	12	76,056
8731 Firefighter	11	76,056	8	73,116	8	73,116
8731 Firefighter	8	73,116	6	70,656	6	70,656
8731 Firefighter	5	70,656	3	68,262	3	68,262
8731 Firefighter	2	68,262	4	45,732	4	45,732
8731 Firefighter	7	45,732				
Schedule Salary Adjustments		27,148		16,370		16,370
Subsection Position Total	102	\$8,142,172	102	\$8,178,560	102	\$8,178,560
Section Position Total	115	\$9,324,058	109	\$8,793,543	109	\$8,793,543
Position Total	4,907	\$393,724,740	4,907	\$392,452,444	4,907	\$392,451,649
Turnover		(2,000,453)		(6,600,453)		(6,600,453)
Position Net Total	4,907	\$391,724,287	4,907	\$385,851,991	4,907	\$385,851,196

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, plumbing and zoning compliance. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. DOB examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within DOB, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$17,464,403	\$18,214,683	\$18,214,683	\$18,126,438
0012	Contract Wage Increment - Prevailing Rate	133,230	140,193	140,193	
0015	Schedule Salary Adjustments	43,854	60,697	60,697	
0020	Overtime	25,000	40,000	40,000	103,018
0030	Less Salary Savings from Unpaid Time Off	(1,192,573)	(1,306,808)	(1,306,808)	
0032	Reimbursable Overtime	50,000	100,000	100,000	98,039
0039	For the Employment of Students as Trainees	22,500	33,750	33,750	28,460
0050	Stipends	57,000	57,000	57,000	35,000
0000 Personnel Services - Total*		\$16,603,414	\$17,339,515	\$17,339,515	\$18,390,955
0100 Contractual Services					
0130	Postage	\$70,000	\$76,401	\$76,401	\$57,006
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,363,897	2,188,897	2,188,897	2,533,184
0143	Court Reporting	4,500	5,000	5,000	3,920
0149	For Software Maintenance and Licensing	214,400	214,400	214,400	134,946
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,000	34,870	34,870	16,968
0151	Publications and Reproduction - In House Services		33,391	33,391	
0152	Advertising	4,000	5,910	5,910	2,634
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	25,800	25,800	25,800	21,213
0157	Rental of Equipment and Services	20,000	19,152	19,152	18,307
0159	Lease Purchase Agreements for Equipment and Machinery	36,066	35,336	35,336	28,526
0162	Repair/Maintenance of Equipment	37,500	53,644	53,644	46,134
0166	Dues, Subscriptions and Memberships	785	785	785	719
0169	Technical Meeting Costs	5,000	18,992	18,992	5,687
0178	Freight and Express Charges	1,000	1,500	1,500	487
0181	Mobile Communication Services	36,000	194,114	194,114	187,077
0190	Telephone - Centrex Billing	121,000	140,000	140,000	140,000
0191	Telephone - Relocations of Phone Lines	1,324	1,324	1,324	
0196	Data Circuits	1,700	1,450	1,450	1,100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	35,000	40,000	40,000	37,628
0100 Contractual Services - Total*		\$5,002,972	\$3,090,966	\$3,090,966	\$3,235,536
0200 Travel					
0229	Transportation and Expense Allowance	\$134,000	\$184,000	\$184,000	\$183,381
0270	Local Transportation	4,180	1,680	1,680	1,640
0200 Travel - Total*		\$138,180	\$185,680	\$185,680	\$185,021

11/10/2010

REPORTS OF COMMITTEES

105849

0100 - Corporate Fund
067 - Department of Buildings - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0300 Commodities and Materials				
0319 Clothing	\$5,000	\$10,800	\$7,500	\$257
0340 Material and Supplies	7,320	26,602	29,302	30,959
0348 Books and Related Material	10,082	10,000	10,000	14,244
0350 Stationery and Office Supplies	40,400	45,800	46,400	30,263
0300 Commodities and Materials - Total*	\$62,802	\$93,202	\$93,202	\$75,723
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	300,000	300,000	300,000	350,921
0900 Specific Purposes - Financial - Total	\$300,000	\$300,000	\$300,000	\$350,921
Appropriation Total*	\$22,107,368	\$21,009,363	\$21,009,363	\$22,238,156

Positions and Salaries

Position	No.	Mayor's 2011 Recommendations Rate	Nb	2010 Revised Rate	2010 Appropriation No.	2010 Appropriation Rate
3006 - Administration						
4001 - Office of the Commissioner						
9967 Commissioner of Buildings	1	\$162,228	1	\$162,228	1	\$162,228
9813 Managing Deputy Commissioner	1	117,960	1	117,960	1	117,960
9660 First Deputy Commissioner	1	129,156	1	129,156	1	129,156
2976 Executive Assistant	1	72,516	1	72,516	1	72,516
2131 Coordinator of Special Projects - Buildings	1	76,536	1	74,124	1	74,124
1912 Project Coordinator	1	70,380	1	70,380	1	70,380
0705 Director Public Affairs	1	83,940	1	83,940	1	83,940
0308 Staff Assistant	1	60,408				
0308 Staff Assistant	1	57,648				
0308 Staff Assistant	1	54,492				
0216 Manager of Customer Services	1	101,700	1	101,700	1	101,700
Subsection Position Total	11	\$986,964	8	\$812,004	8	\$812,004
4002 - Finance and Administration Services						
9679 Deputy Commissioner	1	\$99,108	1	\$99,108	1	\$99,108
1302 Administrative Services Officer II	1	88,812	1	88,812	1	88,812
0313 Assistant Commissioner	1	105,828	1	105,828	1	105,828
0308 Staff Assistant	1	73,752	1	70,380	1	70,380
0308 Staff Assistant	1	64,152	1	64,152	1	64,152
0308 Staff Assistant	1	60,408	1	60,408	1	60,408
0308 Staff Assistant			1	52,008	1	52,008
0303 Administrative Assistant III	1	73,848	1	68,244	1	68,244
Schedule Salary Adjustments		2,048		3,069		3,069
Subsection Position Total	7	\$567,956	8	\$612,009	8	\$612,009
Section Position Total	18	\$1,554,920	16	\$1,424,013	16	\$1,424,013

0100 - Corporate Fund
067 - Department of Buildings
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3010 - Developer Services						
2131 Coordinator of Special Projects - Buildings	1	\$93,120	1	\$86,076	1	\$86,076
0311 Projects Administrator	2	86,796	2	86,796	2	86,796
Schedule Salary Adjustments				167		167
Section Position Total	3	\$266,712	3	\$259,835	3	\$259,835
3011 - Licensing and Community Affairs						
4010 - Code Compliance						
9679 Deputy Commissioner	1	\$121,752	1	\$121,752	1	\$121,752
2120 Manager of Regulatory Review	1	104,268	1	104,268	1	104,268
0313 Assistant Commissioner	1	94,872	1	94,872	1	94,872
0311 Projects Administrator	1	92,100	1	92,100	1	92,100
Subsection Position Total	4	\$412,992	4	\$412,992	4	\$412,992
4015 - Building Board of Appeals						
9628 Vice Chairman		\$6,000M		\$6,000M		\$6,000M
9622 Member		6,000M		6,000M		6,000M
9621 Chairman		9,000M		9,000M		9,000M
Subsection Position Total						
4032 - Records and Freedom of Information						
0432 Supervising Clerk	1	\$67,296	1	\$62,220	1	\$62,220
0430 Clerk III	1	40,368	1	39,096	1	39,096
0313 Assistant Commissioner	1	111,132	1	111,132	1	111,132
0302 Administrative Assistant II	1	55,872	1	51,660	1	51,660
Schedule Salary Adjustments				656		656
Subsection Position Total	4	\$274,668	4	\$264,764	4	\$264,764
4036 - Licensing and Registration						
0430 Clerk III	1	\$50,952	1	\$49,344	1	\$49,344
0311 Projects Administrator	1	94,896	1	76,512	1	76,512
0311 Projects Administrator	1	76,512				
0303 Administrative Assistant III	1	55,872	1	54,108	1	54,108
Schedule Salary Adjustments		1,836				
Subsection Position Total	4	\$280,068	3	\$179,964	3	\$179,964
Section Position Total	12	\$967,728	11	\$857,720	11	\$857,720
3012 - Information Technology						
4057 - Information Systems						
0662 Senior Computer Console Operator	1	\$61,308	1	\$59,376	1	\$59,376
0659 Principal Data Base Analyst	1	102,024	1	102,024	1	102,024
0601 Director of Information Systems	1	107,952	1	107,952	1	107,952
0303 Administrative Assistant III	1	73,848	1	71,520	1	71,520
Subsection Position Total	4	\$345,132	4	\$340,872	4	\$340,872
4059 - Data Processing						
0430 Clerk III	1	\$30,252	1	\$49,344	1	\$49,344
0429 Clerk II	1	35,124	1	34,020	1	34,020
0308 Staff Assistant	1	64,152	1	63,276	1	63,276
0308 Staff Assistant	1	57,648	1	57,648	1	57,648
0303 Administrative Assistant III	1	70,464	1	59,376	1	59,376
0303 Administrative Assistant III	1	61,308				

11/10/2010

REPORTS OF COMMITTEES

105851

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

4059 - Data Processing - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
0302 Administrative Assistant II	2	61,308	3	59,376	3	59,376
0302 Administrative Assistant II	1	55,872	1	51,660	1	51,660
0302 Administrative Assistant II	1	50,952	1	49,344	1	49,344
0302 Administrative Assistant II	4	48,576	2	47,052	2	47,052
0302 Administrative Assistant II	3	46,428	3	44,964	3	44,964
Schedule Salary Adjustments		7,135		2,464		2,464
Subsection Position Total	17	\$889,111	15	\$774,256	15	\$774,256
Section Position Total	21	\$1,234,243	19	\$1,115,128	19	\$1,115,128

3015 - Plan Review

8878 Assistant Chief Fire Prevention Engineer	1	\$104,772	1	\$104,772	1	\$104,772
5620 Structural Engineer	1	96,276	1	93,240	1	93,240
5615 Civil Engineer V	1	105,240	1	101,928	1	101,928
5425 Project Manager - Buildings	7	96,276				
5404 Architect IV	4	96,276	9	93,240	9	93,240
5404 Architect IV	1	91,260	1	77,184	1	77,184
5404 Architect IV	1	79,692	1	67,524	1	67,524
5151 Electrical Inspector	2	7,310M	1	7,310M	1	7,310M
2184 Ventilation and Furnace Inspector	3	7,592M	5	7,592M	5	7,574.67M
2135 Cooling Plant Inspector	1	7,652.67M	2	7,652.67M	2	7,652.67M
0310 Project Manager	1	107,484	1	107,484	1	107,484
0310 Project Manager	1	105,408	1	105,408	1	105,408
Schedule Salary Adjustments		4,444		2,088		2,088
Section Position Total	24	\$2,294,196	24	\$2,225,692	24	\$2,224,652

3016 - Code Enforcement**4071 - Voluntary Compliance**

2122 Director of Conservation Inspections	1	\$111,996	1	\$111,996	1	\$111,996
1912 Project Coordinator	1	88,812	1	88,812	1	88,812
0311 Projects Administrator			1	94,896	1	94,896
0308 Staff Assistant			1	57,648	1	57,648
Subsection Position Total	2	\$200,808	4	\$353,352	4	\$353,352

4072 - Strategic Task Force

2151 Supervising Building/Construction Inspector	1	\$102,156	1	\$94,464	1	\$94,464
2150 Building/Construction Inspector	1	93,120	1	90,192	1	90,192
2150 Building/Construction Inspector	1	84,888	1	86,076	1	86,076
2150 Building/Construction Inspector	1	81,000	1	82,212	1	82,212
2123 Assistant Director of Conservation Inspections	1	98,712	1	98,712	1	98,712
1302 Administrative Services Officer II	1	73,752	1	73,752	1	73,752
0430 Clerk III	1	38,568	1	37,356	1	37,356
0302 Administrative Assistant II	1	53,340	1	49,344	1	49,344
Schedule Salary Adjustments		2,143		5,438		5,438
Subsection Position Total	8	\$627,679	8	\$617,546	8	\$617,546
Section Position Total	10	\$828,487	12	\$970,898	12	\$970,898

0100 - Corporate Fund
067 - Department of Buildings
 Positions and Salaries - Continued

Position	Maypr's 2011		2010		2010	
	No	Rate	No	Rate	No	Rate
3020 - Building Inspection						
4060 - Building Inspection/Administration						
2152 Chief Building/Construction Inspector	1	\$97,416	1	\$97,416	1	\$97,416
2151 Supervising Building/Construction Inspector	1	117,396	1	113,700	1	113,700
2151 Supervising Building/Construction Inspector			1	67,560	1	67,560
2151 Supervising Building/Construction Inspector			1	94,464	1	94,464
2151 Supervising Building/Construction Inspector			1	103,632	1	103,632
2151 Supervising Building/Construction Inspector			1	108,576	1	108,576
2150 Building/Construction Inspector	3	81,000	1	103,632	1	103,632
2150 Building/Construction Inspector	2	76,536	1	86,076	1	86,076
2150 Building/Construction Inspector	1	73,104	2	82,212	2	82,212
2150 Building/Construction Inspector	2	63,588	1	78,456	1	78,456
2150 Building/Construction Inspector			1	61,584	1	61,584
2150 Building/Construction Inspector			1	67,560	1	67,560
2150 Building/Construction Inspector			4	70,800	4	70,800
2150 Building/Construction Inspector			3	74,124	3	74,124
1291 Zoning Investigator	1	81,000				
1291 Zoning Investigator	1	73,104				
1291 Zoning Investigator	1	63,588				
0308 Staff Assistant			1	60,408	1	60,408
Schedule Salary Adjustments		12,718		19,248		19,248
Subsection Position Total	13	\$1,041,574	21	\$1,732,308	21	\$1,732,308
Section Position Total	13	\$1,041,574	21	\$1,732,308	21	\$1,732,308
3025 - Technical Inspections						
4076 - New Construction Inspection						
2171 Chief Construction Inspector	1	\$99,108	1	\$99,108	1	\$99,108
2151 Supervising Building/Construction Inspector	1	117,396	1	113,700	1	113,700
2151 Supervising Building/Construction Inspector	1	102,156	1	94,464	1	94,464
2150 Building/Construction Inspector	3	107,004	1	103,632	1	103,632
2150 Building/Construction Inspector	1	97,536	2	98,940	2	98,940
2150 Building/Construction Inspector	3	93,120	4	86,076	4	86,076
2150 Building/Construction Inspector	1	88,872	4	78,456	4	78,456
2150 Building/Construction Inspector	1	84,888	1	70,800	1	70,800
2150 Building/Construction Inspector	1	81,000				
2150 Building/Construction Inspector	1	76,536				
1291 Zoning Investigator	1	107,004				
1291 Zoning Investigator	2	97,536				
1291 Zoning Investigator	1	88,872				
Schedule Salary Adjustments		3,988		19,118		19,118
Subsection Position Total	18	\$1,742,800	15	\$1,356,830	15	\$1,356,830

11/10/2010

REPORTS OF COMMITTEES

105853

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4077 - Special Inspections Program (PPA)						
2151 Supervising Building/Construction Inspector	1	\$69,756				
2150 Building/Construction Inspector	2	81,000	1	103,632	1	103,632
2150 Building/Construction Inspector	4	76,536	1	90,192	1	90,192
2150 Building/Construction Inspector	1	63,588	1	78,456	1	78,456
2150 Building/Construction Inspector			3	70,800	3	70,800
2150 Building/Construction Inspector			1	74,124	1	74,124
Schedule Salary Adjustments		6,112		1,884		1,884
Subsection Position Total	8	\$607,600	7	\$560,688	7	\$560,688
4085 - Electrical Code Compliance Inspection						
5156 Chief Electrical Inspector	1	\$106,884	1	\$106,884	1	\$106,884
5153 Supervisor of Electrical Inspectors	4	7,752M	4	7,752M	4	7,752M
5151 Electrical Inspector	20	7,310M	20	7,310M	20	7,310M
Subsection Position Total	25	\$2,233,380	25	\$2,233,380	25	\$2,233,380
4090 - Elevator Code Compliance Inspection						
2139 Chief Elevator Inspector			1	\$99,108	1	\$99,108
2138 Assistant Chief Elevator Inspector	1	9,563.78M				
2137 Elevator Inspector	7	9,001.20M	10	9,001.20M	10	8,762M
0302 Administrative Assistant II			1	44,964	1	44,964
Subsection Position Total	8	\$870,866	12	\$1,224,216	12	\$1,195,512
4095 - Mechanical Equipment Inspection						
2188 Chief Ventilation and Mechanical Equipment Inspector	1	\$99,108	1	\$99,108	1	\$99,108
2185 Supervising Ventilation and Furnace Inspector	1	7,663.07M	1	7,663.07M	1	7,644M
2184 Ventilation and Furnace Inspector	14	7,592M	12	7,592M	12	7,574.67M
Subsection Position Total	16	\$1,466,521	14	\$1,284,313	14	\$1,281,588
4096 - Refrigeration Inspections						
2136 Supervising Cooling Plant Inspector	1	\$7,826M	1	\$7,826M	1	\$7,826M
2135 Cooling Plant Inspector	8	7,652.67M	7	7,652.67M	7	7,652.67M
Subsection Position Total	9	\$828,568	8	\$736,736	8	\$736,736
4100 - Boiler Inspections						
2105 Boiler Inspector	5	\$7,817.33M	5	\$7,817.33M	5	\$7,741.07M
2104 Supervising Boiler Inspector	1	8,034M	1	8,034M	1	7,954.27M
2101 Chief Boiler Inspector	1	8,666.67M	1	8,666.67M	1	8,585.20M
Subsection Position Total	7	\$669,448	7	\$669,448	7	\$662,937
4105 - Iron Inspections						
2164 Iron Inspector	4	\$7,410M	4	\$7,410M	4	\$7,410M
0302 Administrative Assistant II			1	44,964	1	44,964
Schedule Salary Adjustments				1,183		1,183
Subsection Position Total	4	\$355,680	5	\$401,827	5	\$401,827
4115 - Construction Equipment Inspection						
7610 Construction Equipment Inspector	6	\$8,510.67M	8	\$8,510.67M	6	\$8,510.67M
7606 Chief Construction Equipment Inspector	1	98,868	1	98,868	1	98,868
Subsection Position Total	7	\$711,636	7	\$711,636	7	\$711,636
Section Position Total	102	\$9,486,499	100	\$9,179,074	100	\$9,141,134

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3040 - Small Projects						
4020 - Neighborhood Centers						
5404 Architect IV	3	\$96,276	4	\$93,240	4	\$93,240
5404 Architect IV			1	84,516	1	84,516
5404 Architect IV			1	88,392	1	88,392
0302 Administrative Assistant II			1	47,052	1	47,052
0302 Administrative Assistant II			1	56,700	1	56,700
Schedule Salary Adjustments				5,382		5,382
Subsection Position Total	3	\$288,828	8	\$655,002	8	\$655,002
4037 - Short Forms						
5151 Electrical Inspector	1	\$7,310M	2	\$7,310M	2	\$7,310M
2131 Coordinator of Special Projects - Buildings	1	76,536	1	74,124	1	74,124
0310 Project Manager	1	82,032	1	82,032	1	82,032
0302 Administrative Assistant II	1	48,576				
Schedule Salary Adjustments		3,430				
Subsection Position Total	4	\$298,294	4	\$331,596	4	\$331,596
Section Position Total	7	\$587,122	12	\$986,598	12	\$986,598
Position Total	210	\$18,261,481	218	\$18,751,266	218	\$18,712,286
Turnover		(753,224)		(436,906)		(436,906)
Position Net Total	210	\$17,508,257	218	\$18,314,360	218	\$18,275,380

0100 - Corporate Fund

070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$13,007,497	\$13,111,816	\$13,111,816	\$12,501,893
0012	Contract Wage Increment - Prevailing Rate	3,971	4,007	4,007	
0015	Schedule Salary Adjustments	64,083	103,038	103,038	
0020	Overtime	24,700	26,280	26,280	437
0030	Less Salary Savings from Unpaid Time Off	(679,120)	(713,328)	(713,328)	
0039	For the Employment of Students as Trainees	31,675	31,675	31,675	
0050	Stipends	80,000	80,000	80,000	80,000
0000 Personnel Services - Total*		\$12,532,806	\$12,643,488	\$12,643,488	\$12,582,330
0100 Contractual Services					
0124	Investigation Costs	\$115,632	\$136,683	\$136,683	\$136,617
0130	Postage	80,018	98,583	98,583	98,582
0138	For Professional Services for Information Technology Maintenance	294,490	343,850	343,850	298,228
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	344,280	455,940	455,940	1,673,017
0143	Court Reporting	69,329	75,350	75,350	75,353
0148	Testing and Inspecting	35,232	41,740	41,740	28,250
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	18,280	22,108	22,108	854
0151	Publications and Reproduction - In House Services		132,074	132,074	
0152	Advertising	99,648	116,650	116,650	55,946
0153	Promotions	3,760	4,000	4,000	4,409
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,668	2,840	2,840	2,839
0157	Rental of Equipment and Services	58,552	62,290	62,290	56,796
0159	Lease Purchase Agreements for Equipment and Machinery	6,804	7,240	7,240	9,407
0162	Repair/Maintenance of Equipment	32,288	34,350	34,350	40,456
0166	Dues, Subscriptions and Memberships	5,229			
0169	Technical Meeting Costs	4,576	4,872	4,872	8,190
0179	Messenger Service	14,716	17,787	17,787	12,718
0181	Mobile Communication Services	101,000	105,000	105,000	119,139
0189	Telephone - Non-Centrex Billings	1,400	1,400	1,400	2,400
0190	Telephone - Centrex Billing	78,000	82,000	82,000	92,000
0196	Data Circuits	44,100	39,150	39,150	45,260
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	91,000	93,240	93,240	81,000
0100 Contractual Services - Total*		\$1,501,002	\$1,877,147	\$1,877,147	\$2,841,461
0200 Travel					
0229	Transportation and Expense Allowance	\$53,016	\$69,805	\$69,805	\$85,439
0245	Reimbursement to Travelers	2,092	2,229	2,229	3,121
0270	Local Transportation	35,616	37,893	37,893	32,764
0200 Travel - Total*		\$90,724	\$109,927	\$109,927	\$121,324

0100 - Corporate Fund

070 - Department of Business Affairs and Consumer Protection - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0300 Commodities and Materials				
0338 License Sticker, Tag and Plates	\$76,608	\$81,500	\$81,500	\$57,391
0340 Material and Supplies	22,385	18,620	18,620	20,514
0348 Books and Related Material	1,972	2,100	2,100	379
0350 Stationery and Office Supplies	67,448	71,755	71,755	73,634
0360 Repair Parts and Material	3,083	8,477	8,477	9,830
0300 Commodities and Materials - Total*	\$171,496	\$182,452	\$182,452	\$161,748
9200 Specific Purpose - As Specified				
9206 For Small Business Development and Job Creation		525,000	525,000	
9200 Specific Purpose - As Specified - Total		\$525,000	\$525,000	
Appropriation Total*	\$14,296,028	\$15,338,014	\$15,338,014	\$15,706,863

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3005 - Administration						
4005 - Management						
9970 Commissioner - Department of Business Affairs and Consumer Protection	1	\$157,092	1	\$157,092	1	\$157,092
9679 Deputy Commissioner			1	104,364	1	104,364
9660 First Deputy Commissioner	1	134,136	1	134,136	1	134,136
1912 Project Coordinator	1	63,516	1	62,640	1	62,640
1651 Office Administrator	1	59,772				
0604 Senior Systems Programmer	1	83,604				
0365 Personal Assistant	1	97,416	1	97,416	1	97,416
0323 Administrative Assistant III - Excluded	1	67,224				
0320 Assistant to the Commissioner	1	63,516	1	62,640	1	62,640
0313 Assistant Commissioner	1	86,736				
0313 Assistant Commissioner	1	78,672				
0308 Staff Assistant	1	64,152	1	52,008	1	52,008
0308 Staff Assistant	1	52,008				
0303 Administrative Assistant III	1	58,548				
Schedule Salary Adjustments		1,294		37		37
Subsection Position Total	13	\$1,067,686	7	\$670,333	7	\$670,333
4009 - Finance and Payroll						
1304 Supervisor of Personnel Services	1	\$66,564				
1302 Administrative Services Officer II	1	67,224	1	63,516	1	63,516
1301 Administrative Services Officer I	1	70,380	1	67,224	1	67,224
0381 Director of Administration II	1	97,416	1	97,416	1	97,416
0310 Project Manager	1	101,700	1	101,700	1	101,700
0124 Finance Officer	1	80,256	1	80,256	1	80,256
0103 Accountant III	1	69,720	1	64,212	1	64,212
Schedule Salary Adjustments		2,951		4,787		4,787
Subsection Position Total	7	\$556,211	6	\$479,111	6	\$479,111

11/10/2010

REPORTS OF COMMITTEES

105857

0100 - Corporate Fund

070 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

3005 - Administration - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4011 - Administrative Services						
9679 Deputy Commissioner			1	\$102,708	1	\$102,708
1651 Office Administrator			1	59,772	1	59,772
1304 Supervisor of Personnel Services			1	66,564	1	66,564
0604 Senior Systems Programmer			1	77,496	1	77,496
0303 Administrative Assistant III			1	54,108	1	54,108
Schedule Salary Adjustments				1,150		1,150
Subsection Position Total			5	\$361,798	5	\$361,798
Section Position Total	20	\$1,623,897	18	\$1,511,242	18	\$1,511,242

3010 - Advocacy and Outreach

4015 - Neighborhood Outreach

9679 Deputy Commissioner	1	\$112,332	1	\$112,332	1	\$112,332
1981 Coordinator of Economic Development	1	97,416	1	93,024	1	93,024
1912 Project Coordinator	1	63,516	1	62,640	1	62,640
1434 Director of Public Information	1	73,020	1	73,020	1	73,020
0311 Projects Administrator	1	61,260	1	61,260	1	61,260
Schedule Salary Adjustments				1,389		1,389
Subsection Position Total	5	\$407,544	5	\$403,665	5	\$403,665

4020 - Cable Municipal Channel

5031 Studio Equipment Engineer	1	\$70,380	1	\$70,380	1	\$70,380
0947 Studio Equipment Manager	1	102,060	1	102,060	1	102,060
0943 Station Manager	1	102,060	1	102,060	1	102,060
0942 Producer/Writer	1	54,492	1	52,008	1	52,008
0940 Senior Producer/Writer	1	64,152	1	63,276	1	63,276
0938 Senior Videographer	1	55,044	1	52,536	1	52,536
0937 Supervising Videographer	1	73,752	1	73,752	1	73,752
Schedule Salary Adjustments				2,727		2,727
Subsection Position Total	7	\$521,940	7	\$518,799	7	\$518,799
Section Position Total	12	\$929,484	12	\$922,464	12	\$922,464

3011 - Intergovernmental Affairs and Special Projects

0712 Senior Public Information Officer	1	\$77,280	1	\$77,280	1	\$77,280
0313 Assistant Commissioner	1	91,152	1	91,152	1	91,152
0303 Administrative Assistant III	1	58,548	2	54,108	2	54,108
0303 Administrative Assistant III	1	55,872				
0302 Administrative Assistant II	1	43,836	1	40,536	1	40,536
Schedule Salary Adjustments		2,576		1,592		1,592
Section Position Total	5	\$329,264	5	\$318,776	5	\$318,776

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3016 - Business Licenses and Permits						
4016 - Assistance and Licensing						
9679 Deputy Commissioner	1	\$116,688	1	\$116,688	1	\$116,688
0352 Business Consultant Supervisor	1	97,416	1	93,024	1	93,024
0352 Business Consultant Supervisor	1	76,512	2	73,020	2	73,020
0352 Business Consultant Supervisor	1	73,020				
0351 Senior Business Consultant	4	63,516	6	62,640	6	62,640
0351 Senior Business Consultant	2	62,640				
0350 Business Consultant	2	57,084	2	54,492	2	54,492
0308 Staff Assistant	1	70,380	1	67,224	1	67,224
0167 Manager of Revenue Collections	1	83,940	1	83,940	1	83,940
Schedule Salary Adjustments		7,241		9,795		9,795
Subsection Position Total	14	\$1,018,709	14	\$1,001,535	14	\$1,001,535
4017 - Operations Support						
0432 Supervising Clerk			1	\$68,244	1	\$68,244
0313 Assistant Commissioner			1	86,736	1	86,736
0310 Project Manager	1	62,868	1	62,868	1	62,868
0303 Administrative Assistant III	1	61,308	1	59,376	1	59,376
0303 Administrative Assistant III	1	58,548	1	56,700	1	56,700
Schedule Salary Adjustments		119		1,988		1,988
Subsection Position Total	3	\$182,843	5	\$335,912	5	\$335,912
4018 - Application Review						
0323 Administrative Assistant III - Excluded			1	\$67,224	1	\$67,224
Subsection Position Total			1	\$67,224	1	\$67,224
4019 - Public Way Use						
1218 Supervisor of Compensation	1	\$80,916	1	\$80,916	1	\$80,916
0308 Staff Assistant			1	64,152	1	64,152
0303 Administrative Assistant III	1	58,548	1	54,108	1	54,108
0192 Auditor II	1	80,808	1	78,264	1	78,264
Schedule Salary Adjustments				732		732
Subsection Position Total	3	\$220,272	4	\$278,172	4	\$278,172
Section Position Total	20	\$1,421,824	24	\$1,682,843	24	\$1,682,843
3017 - Hospitality Licenses and Permits						
4021 - Hospitality Licensing						
9003 Criminal History Analyst	1	\$63,588	1	\$58,800	1	\$58,800
9003 Criminal History Analyst	1	57,948	1	53,568	1	53,568
2976 Executive Assistant	1	124,080	1	124,080	1	124,080
0352 Business Consultant Supervisor	1	76,512	1	73,020	1	73,020
0352 Business Consultant Supervisor	1	73,020	1	69,684	1	69,684
0351 Senior Business Consultant	1	62,640	1	62,640	1	62,640
0351 Senior Business Consultant	1	54,492	1	57,084	1	57,084
0350 Business Consultant	1	49,668	1	54,492	1	54,492
0313 Assistant Commissioner	1	101,040	1	101,040	1	101,040
Schedule Salary Adjustments		5,845		7,402		7,402
Subsection Position Total	9	\$668,833	9	\$661,810	9	\$661,810

11/10/2010

REPORTS OF COMMITTEES

105859

0100 - Corporate Fund

070 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

3017 - Hospitality Licenses and Permits - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4022 - Hospitality Support						
1237 License Clerk in Charge	1	\$57,648	1	\$57,648	1	\$57,648
0743 Supervisor of Information Services			1	64,152	1	84,152
Schedule Salary Adjustments		460		2,304		2,304
Subsection Position Total	1	\$58,108	2	\$124,104	2	\$124,104
Section Position Total	10	\$726,941	11	\$785,914	11	\$785,914

3018 - Public Vehicle Licenses and Permits

4024 - Public Vehicle Operations

9679 Deputy Commissioner	1	\$104,364				
2491 Consumer Investigator II	1	73,848				
2491 Consumer Investigator II	1	70,464				
2474 Chief Consumer Service Supervisor	1	97,416	1	93,024	1	93,024
0322 Special Assistant	1	93,024	1	93,024	1	93,024
0313 Assistant Commissioner	1	86,796	1	86,796	1	86,796
Schedule Salary Adjustments				2,562		2,562
Subsection Position Total	6	\$525,912	3	\$275,406	3	\$275,406

4025 - Medallion Licensing

3092 Program Director	1	\$88,812	1	\$84,780	1	\$84,780
1274 Public Vehicle Inspector	1	73,848	1	68,244	1	68,244
1274 Public Vehicle Inspector			1	42,456	1	42,456
0832 Personal Computer Operator II	1	44,280	1	42,888	1	42,888
0323 Administrative Assistant III - Excluded	1	63,276	1	63,276	1	63,276
0308 Staff Assistant	1	73,752	1	73,752	1	73,752
0303 Administrative Assistant III	1	73,848	1	71,520	1	71,520
0302 Administrative Assistant II	1	55,872	1	51,660	1	51,660
0302 Administrative Assistant II	1	53,340	1	49,344	1	49,344
0302 Administrative Assistant II	1	48,576	2	44,964	2	44,964
0302 Administrative Assistant II	1	46,428				
Schedule Salary Adjustments		1,211		6,714		6,714
Subsection Position Total	10	\$623,243	11	\$644,562	11	\$644,562

4026 - Vehicle Inspection

1277 Manager of Public Vehicle Inspections	1	\$97,536	1	\$94,464	1	\$94,464
1276 Supervisor of Public Vehicle Inspectors	1	81,000	1	78,456	1	78,456
1276 Supervisor of Public Vehicle Inspectors	1	70,464	1	68,244	1	68,244
1275 Senior Public Vehicle Inspector	1	81,000	1	78,456	1	78,456
1275 Senior Public Vehicle Inspector	1	70,464	1	68,244	1	68,244
1275 Senior Public Vehicle Inspector	1	64,248	1	62,220	1	62,220
1274 Public Vehicle Inspector	2	61,308	1	59,376	1	59,376
1274 Public Vehicle Inspector	2	58,548	3	56,700	3	56,700
1274 Public Vehicle Inspector	1	43,836				
Schedule Salary Adjustments		5,030		1,845		1,845
Subsection Position Total	11	\$753,290	10	\$681,405	10	\$681,405

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3018 - Public Vehicle Licenses and Permits - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No.	Rate	No.	Rate	No.	Rate
4027 - Public Passenger Chauffeur Licensing						
0432 Supervising Clerk	1	\$67,296	1	\$65,172	1	\$65,172
0302 Administrative Assistant II	1	61,308	1	56,700	1	56,700
0302 Administrative Assistant II	1	58,548	1	54,108	1	54,108
0302 Administrative Assistant II	1	46,428	1	42,456	1	42,456
Schedule Salary Adjustments				2,254		2,254
Subsection Position Total	4	\$233,580	4	\$220,690	4	\$220,690

4028 - Public Vehicle Field Investigations

2491 Consumer Investigator II	1	\$61,308	1	\$56,124	1	\$56,124
2490 Consumer Investigator I	1	70,464	1	65,172	1	65,172
2490 Consumer Investigator I	1	52,824	2	48,852	2	48,852
2490 Consumer Investigator I	1	50,436				
1276 Supervisor of Public Vehicle Inspectors	1	73,848	1	68,244	1	68,244
1275 Senior Public Vehicle Inspector	1	64,248	1	62,220	1	62,220
Schedule Salary Adjustments		480		3,894		3,894
Subsection Position Total	6	\$373,608	6	\$353,358	6	\$353,358
Section Position Total	37	\$2,509,633	34	\$2,175,421	34	\$2,175,421

3021 - Enforcement and Investigations**4031 - Business Compliance**

9679 Deputy Commissioner	1	\$125,316	1	\$125,316	1	\$125,316
6144 Engineering Technician V	1	84,888	1	78,456	1	78,456
5630 Coordinating Engineer I	1	110,352	1	110,352	1	110,352
4268 Director of Security	1	83,940	1	83,940	1	83,940
3092 Program Director	1	84,780	1	84,780	1	84,780
2492 Supervising Consumer Investigator	1	84,780	1	84,780	1	84,780
2492 Supervising Consumer Investigator	1	70,380	1	70,380	1	70,380
2492 Supervising Consumer Investigator	1	54,492	1	54,492	1	54,492
2491 Consumer Investigator II	2	70,464	1	68,244	1	68,244
2491 Consumer Investigator II	3	64,248	2	65,172	2	65,172
2491 Consumer Investigator II			1	59,376	1	59,376
2491 Consumer Investigator II			2	62,220	2	62,220
2490 Consumer Investigator I	1	61,308	2	56,700	2	56,700
2490 Consumer Investigator I	2	58,548	1	54,108	1	54,108
2490 Consumer Investigator I	1	52,824	1	48,852	1	48,852
2426 Supervising Gas Meter Inspector	1	45,15H	1	45,15H	1	45,15H
2425 Gas Meter Inspector	1	44,15H	1	44,15H	1	44,15H
1631 Law Clerk	10,000H	13,53H	10,000H	13,53H	10,000H	13,53H
1229 Supervisor of Tax and License Compliance	1	93,024	1	93,024	1	93,024
1229 Supervisor of Tax and License Compliance	1	77,280	1	73,752	1	73,752
1229 Supervisor of Tax and License Compliance	1	73,752	1	69,684	1	69,684
1229 Supervisor of Tax and License Compliance	1	69,684	2	66,564	2	66,564
1229 Supervisor of Tax and License Compliance	1	66,564	1	63,516	1	63,516
1229 Supervisor of Tax and License Compliance	1	59,796				
1228 Revenue Investigator II	1	88,872	1	82,212	1	82,212
1228 Revenue Investigator II	1	77,292	1	71,520	1	71,520
1228 Revenue Investigator II	1	73,848	1	68,244	1	68,244
1228 Revenue Investigator II	2	67,296	2	65,172	2	65,172
1228 Revenue Investigator II	2	63,588	5	58,800	5	58,800
1228 Revenue Investigator II	6	60,708	4	56,124	4	56,124
1228 Revenue Investigator II	1	52,824				
1228 Revenue Investigator II		52,824		51,156		51,156

0100 - Corporate Fund

070 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

4031 - Business Compliance - Continued

Position	Maybr's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
1227 Revenue Investigator I	1	81,000	1	74,856	1	74,856
1227 Revenue Investigator I	1	57,948	4	53,568	4	53,568
1227 Revenue Investigator I	3	55,308				
0313 Assistant Commissioner	1	109,032	1	109,032	1	109,032
0313 Assistant Commissioner			1	78,672	1	78,672
0303 Administrative Assistant III	1	61,308	1	59,376	1	59,376
0302 Administrative Assistant II	1	46,428	1	44,964	1	44,964
Schedule Salary Adjustments		25,958		35,486		35,486
Subsection Position Total	47	\$3,487,850	49	\$3,529,310	49	\$3,529,310

4032 - Target Operations

2491 Consumer Investigator II	1	\$73,848	2	\$68,244	2	\$68,244
2490 Consumer Investigator I	1	64,248	1	62,220	1	62,220
2490 Consumer Investigator I	1	55,872	1	54,108	1	54,108
1274 Public Vehicle Inspector	1	58,548	1	56,700	1	56,700
Schedule Salary Adjustments		1,599		4,373		4,373
Subsection Position Total	4	\$254,115	5	\$313,889	5	\$313,889

4033 - Special Investigations

2491 Consumer Investigator II	1	\$77,292	2	\$74,856	2	\$74,856
2491 Consumer Investigator II	2	70,464	1	68,244	1	68,244
2491 Consumer Investigator II	1	48,108	1	65,172	1	65,172
2490 Consumer Investigator I	2	58,548	1	56,700	1	56,700
2490 Consumer Investigator I			1	54,108	1	54,108
Schedule Salary Adjustments		3,687		3,999		3,999
Subsection Position Total	6	\$387,111	6	\$397,935	6	\$397,935
Section Position Total	57	\$4,129,076	60	\$4,241,134	60	\$4,241,134

3026 - Prosecutions and Adjudications

4036 - Consumer Fraud and Protection
Litigation

9840 Hearing Officer	1	\$73,752	1	\$68,136	1	\$68,136
0313 Assistant Commissioner	1	77,532	1	77,532	1	77,532
0309 Coordinator of Special Projects	1	77,280	1	77,280	1	77,280
0303 Administrative Assistant III	1	73,848	1	68,244	1	68,244
0303 Administrative Assistant III	1	58,548	1	56,700	1	56,700
0302 Administrative Assistant II	1	48,576	1	44,964	1	44,964
Schedule Salary Adjustments		4,712		2,196		2,196
Subsection Position Total	6	\$414,248	6	\$395,052	6	\$395,052

4037 - Public Vehicle Litigation

9840 Hearing Officer	1	\$68,136	1	\$73,752	1	\$73,752
2492 Supervising Consumer Investigator	1	77,280	1	73,752	1	73,752
0313 Assistant Commissioner	1	72,852	1	72,852	1	72,852
0309 Coordinator of Special Projects	1	80,916	1	77,280	1	77,280
0302 Administrative Assistant II	1	48,576	1	47,052	1	47,052
Schedule Salary Adjustments				3,114		3,114
Subsection Position Total	5	\$347,760	5	\$347,802	5	\$347,802

0100 - Corporate Fund

070 - Department of Business Affairs and Consumer Protection

Positions and Salaries - Continued

3026 - Prosecutions and Adjudications - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4038 - License Adjudication						
9679 Deputy Commissioner	1	\$102,708	1	\$102,708	1	\$102,708
1646 Attorney	1	60,000	1	81,456	1	81,456
0635 Senior Programmer/Analyst	1	96,276	1	93,240	1	93,240
0323 Administrative Assistant III - Excluded	2	49,668	2	49,668	2	49,668
0308 Staff Assistant	1	57,648	1	57,648	1	57,648
Schedule Salary Adjustments		920				
Subsection Position Total	6	\$416,888	6	\$434,388	6	\$434,388
Section Position Total	17	\$1,178,896	17	\$1,177,242	17	\$1,177,242

3027 - General Counsel and Special
Prosecutions

9844 Senior Hearing Officer	1	\$68,136	1	\$68,136	1	\$68,136
9679 Deputy Commissioner	1	109,860	1	109,860	1	109,860
2491 Consumer Investigator II	1	70,464	1	65,172	1	65,172
2491 Consumer Investigator II	1	55,308	1	51,156	1	51,156
0729 Information Coordinator	1	88,812	1	84,780	1	84,780
0313 Assistant Commissioner	1	81,456	1	81,456	1	81,456
0313 Assistant Commissioner	1	75,972	1	75,972	1	75,972
Schedule Salary Adjustments				2,428		2,428
Section Position Total	7	\$550,008	7	\$538,960	7	\$538,960

3041 - Cable

9845 Cable Commissioner		\$20,000		\$20,000		\$20,000
9679 Deputy Commissioner	1	105,828	1	105,828	1	105,828
2491 Consumer Investigator II	1	77,292	1	71,520	1	71,520
Schedule Salary Adjustments				270		270
Section Position Total	2	\$183,120	2	\$177,618	2	\$177,618
Position Total	187	\$13,582,143	190	\$13,531,614	190	\$13,531,614
Turnover		(514,135)		(316,760)		(316,760)
Position Net Total	187	\$13,068,008	190	\$13,214,854	190	\$13,214,854

11/10/2010

REPORTS OF COMMITTEES

105863

0100 - Corporate Fund
072 - DEPARTMENT OF ENVIRONMENT

(072/1005/2005)

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$2,612,648	\$2,792,024	\$2,792,024	\$2,493,588
0015	Schedule Salary Adjustments	11,200	18,792	18,792	
0020	Overtime	17,672	18,800	18,800	3,740
0030	Less Salary Savings from Unpaid Time Off	(150,203)	(169,902)	(169,902)	
0039	For the Employment of Students as Trainees	3,225	3,225	3,225	
0000 Personnel Services - Total*		\$2,494,542	\$2,662,939	\$2,662,939	\$2,497,328
0100 Contractual Services					
0125	Office and Building Services		\$5,998	\$5,998	\$5,893
0130	Postage	17,725	21,124	21,124	14,968
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	295,345	409,580	409,580	585,862
0148	Testing and Inspecting	5,344	5,686	5,686	5,686
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	2,929	7,857	7,857	8,275
0151	Publications and Reproduction - In House Services		23,306	23,306	
0152	Advertising	4,464	4,753	4,753	18,503
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	200	400	400	
0157	Rental of Equipment and Services	27,600	36,000	36,000	19,506
0162	Repair/Maintenance of Equipment	25,422	40,752	40,752	40,606
0166	Dues, Subscriptions and Memberships	8,196	8,721	8,721	
0169	Technical Meeting Costs	17,835	20,584	20,584	18,342
0178	Freight and Express Charges	2,352	2,506	2,506	1,994
0181	Mobile Communication Services	42,330	41,000	41,000	38,815
0186	Pagers	2,914	6,204	6,204	3,299
0189	Telephone - Non-Centrex Billings		450	450	100
0190	Telephone - Centrex Billing	39,000	41,000	41,000	44,768
0196	Data Circuits	1,000	960	960	900
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	13,300	12,300	12,300	11,689
0100 Contractual Services - Total*		\$505,956	\$689,181	\$689,181	\$819,206
0200 Travel					
0229	Transportation and Expense Allowance	\$8,476	\$9,019	\$9,019	\$8,843
0245	Reimbursement to Travelers	1,485	1,585	1,585	
0270	Local Transportation	9,960	15,756	15,756	12,546
0200 Travel - Total*		\$19,921	\$26,360	\$26,360	\$21,389
0300 Commodities and Materials					
0319	Clothing	\$3,631	\$6,175	\$6,175	\$6,867
0340	Material and Supplies	22,360	24,615	24,615	23,927
0342	Drugs, Medicine and Chemical Materials	1,632	1,739	1,739	1,739
0348	Books and Related Material	864	922	922	1,211
0350	Stationery and Office Supplies	13,168	16,670	16,670	16,643
0300 Commodities and Materials - Total*		\$41,655	\$50,121	\$50,121	\$50,387

0100 - Corporate Fund
072 - Department of Environment - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0400 Equipment				
0445 Technical and Scientific Equipment	7,916	8,425	8,425	8,425
0400 Equipment - Total*	\$7,916	\$8,425	\$8,425	\$8,425
9000 Specific Purpose - General				
9067 For Physical Exams	9,945	10,200	10,200	11,240
9000 Specific Purpose - General - Total	\$9,945	\$10,200	\$10,200	\$11,240
9100 Specific Purpose - As Specified				
9142 Ex-Offender/Re-Entry Initiatives	\$400,000	\$400,000	\$400,000	\$400,000
9179 Low Income Housing Energy Assistance Program		750,000	750,000	640,000
9100 Specific Purpose - As Specified - Total	\$400,000	\$1,150,000	\$1,150,000	\$1,040,000
Appropriation Total*	\$3,479,935	\$4,597,226	\$4,597,226	\$4,447,975

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3006 - Commissioner's Office						
4031 - Operations						
9972 Commissioner of Environment	1	\$129,312	1	\$129,312	1	\$129,312
9660 First Deputy Commissioner	1	110,364	1	110,364	1	110,364
0810 Executive Secretary II	1	63,276	1	60,408	1	60,408
0320 Assistant to the Commissioner	1	54,492	1	59,796	1	59,796
Schedule Salary Adjustments		1,296		4,288		4,288
Subsection Position Total	4	\$358,740	4	\$364,168	4	\$364,168
4032 - Government Relations & Policy						
0313 Assistant Commissioner	1	\$72,852	1	\$72,852	1	\$72,852
Subsection Position Total	1	\$72,852	1	\$72,852	1	\$72,852
Section Position Total	5	\$431,592	5	\$437,020	5	\$437,020
3027 - Urban Management-Brownsfield						
4072 - Project Management						
9679 Deputy Commissioner	1	\$99,108	1	\$99,108	1	\$99,108
2073 Environmental Engineer III	1	96,276	1	93,240	1	93,240
2073 Environmental Engineer III	1	91,260	1	84,516	1	84,516
Schedule Salary Adjustments		3,636		3,600		3,600
Subsection Position Total	3	\$290,280	3	\$280,464	3	\$280,464
Section Position Total	3	\$290,280	3	\$280,464	3	\$280,464
3036 - Natural Resource-Water Quality						
4036 - Natural Resources/Operations						
9679 Deputy Commissioner	1	\$93,912	1	\$93,912	1	\$93,912
0313 Assistant Commissioner	1	80,100	1	80,100	1	80,100
Subsection Position Total	2	\$174,012	2	\$174,012	2	\$174,012

11/10/2010

REPORTS OF COMMITTEES

105865

0100 - Corporate Fund
072 - Department of Environment
 Positions and Salaries - Continued

3036 - Natural Resource-Water Quality - Continued

Position	No	Maybr's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4038 - Conservation						
3092 Program Director	1	\$80,916	1	\$80,916	1	\$80,916
1912 Project Coordinator	1	70,380	1	70,380	1	70,380
Subsection Position Total	2	\$151,296	2	\$151,296	2	\$151,296
Section Position Total	4	\$325,308	4	\$325,308	4	\$325,308

3045 - Administration**4008 - Administration**

1912 Project Coordinator	1	\$80,916				
1304 Supervisor of Personnel Services	1	97,416	1	93,024	1	93,024
0429 Clerk II	1	31,680	1	30,684	1	30,684
0124 Finance Officer	1	80,256	1	80,256	1	80,256
Schedule Salary Adjustments		496		732		732
Subsection Position Total	4	\$290,764	3	\$204,696	3	\$204,696

4009 - Communication/Marketing

0635 Senior Programmer/Analyst	1	\$96,276	1	\$93,240	1	\$93,240
Subsection Position Total	1	\$96,276	1	\$93,240	1	\$93,240
Section Position Total	5	\$387,040	4	\$297,936	4	\$297,936

3061 - Energy and Air Quality

0313 Assistant Commissioner			1	\$83,100	1	\$83,100
Section Position Total			1	\$83,100	1	\$83,100

3091 - Permitting and Enforcement

9679 Deputy Commissioner			1	\$99,108	1	\$99,108
2083 Environmental Investigator	1	88,872	1	86,076	1	86,076
2082 Director of Environmental Inspections	1	88,812	1	84,780	1	84,780
2081 Environmental Engineer II	1	88,140	1	85,368	1	85,368
2080 Supervising Environmental Inspector	1	84,780	2	80,916	2	80,916
2080 Supervising Environmental Inspector	1	80,916	1	70,380	1	70,380
2080 Supervising Environmental Inspector	1	73,752	1	63,516	1	63,516
2080 Supervising Environmental Inspector	1	67,224				
2077 Senior Environmental Inspector	1	69,720	1	74,856	1	74,856
2077 Senior Environmental Inspector	1	67,296	1	67,524	1	67,524
2077 Senior Environmental Inspector	1	60,708	1	59,376	1	59,376
2077 Senior Environmental Inspector	1	52,824	1	56,124	1	56,124
2074 Environmental Engineer I	1	80,808	1	74,124	1	74,124
2073 Environmental Engineer III	2	96,276	2	93,240	2	93,240
2072 Supervising Environmental Engineer	1	95,832	1	95,832	1	95,832
2007 Environmental Control Technician-Hourly	492H	17.16H	492H	17.16H	492H	17.16H
1912 Project Coordinator			1	77,280	1	77,280
1646 Attorney	1	82,524	1	82,524	1	82,524
Schedule Salary Adjustments		5,772		10,172		10,172
Section Position Total	16	\$1,288,975	18	\$1,443,795	18	\$1,443,795

Position Total	33	\$2,723,195	35	\$2,867,623	35	\$2,867,623
Turnover		(99,347)		(56,807)		(56,807)
Position Net Total	33	\$2,623,848	35	\$2,810,816	35	\$2,810,816

0100 - Corporate Fund

073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

The Commission on Animal Care and Control, in cooperation with private humane agencies, protects domestic animals from inhumane treatment; protects the public from stray and dangerous animals by impoundment; confines or humanely disposes of stray animals; and enforces all sections of the Municipal Code relevant to animal care and control.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$3,119,082	\$3,743,335	\$3,743,335	\$3,414,899
0015	Schedule Salary Adjustments	16,859	15,456	15,456	
0020	Overtime	145,000	115,000	115,000	145,888
0030	Less Salary Savings from Unpaid Time Off	(130,729)	(136,491)	(136,491)	
0039	For the Employment of Students as Trainees	7,800	7,800	7,800	
0091	Uniform Allowance	32,950	30,750	30,750	29,884
0000	Personnel Services - Total*	\$3,190,962	\$3,775,850	\$3,775,850	\$3,590,671
0100 Contractual Services					
0130	Postage	\$4,396	\$4,000	\$4,000	\$3,640
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	234,745	235,453	235,453	262,316
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,427	1,427	1,427	1,363
0151	Publications and Reproduction - In House Services		15,000	15,000	
0152	Advertising	3,300	3,300	3,300	2,999
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200	2,200	2,200	575
0157	Rental of Equipment and Services	17,400	17,400	17,400	15,834
0162	Repair/Maintenance of Equipment	5,220	5,220	5,220	3,287
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	4,913	4,913	4,913	4,368
0169	Technical Meeting Costs	1,068	1,068	1,068	1,023
0181	Mobile Communication Services	26,410	28,043	28,043	25,309
0186	Pagers	156	156	156	364
0190	Telephone - Centrex Billing	7,500	12,000	12,000	12,000
0196	Data Circuits	2,800	3,000	3,000	3,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400	1,200	1,200	1,200
0100	Contractual Services - Total*	\$312,935	\$334,380	\$334,380	\$337,278
0200 Travel					
0245	Reimbursement to Travelers	479	479	479	
0200	Travel - Total*	\$479	\$479	\$479	
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$70,028	\$70,028	\$70,028	\$70,028
0330	Food	100,000	100,000	100,000	100,000
0340	Material and Supplies	16,210	18,825	18,825	18,825
0342	Drugs, Medicine and Chemical Materials	217,186	217,186	217,186	217,170
0350	Stationery and Office Supplies	9,411	9,411	9,411	9,398
0360	Repair Parts and Material	2,093	2,093	2,093	1,901
0300	Commodities and Materials - Total*	\$414,928	\$417,543	\$417,543	\$417,322
Appropriation Total*		\$3,919,304	\$4,528,252	\$4,528,252	\$4,345,271

11/10/2010

REPORTS OF COMMITTEES

105867

0100 - Corporate Fund

073 - Commission on Animal Care and Control - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3003 - Administration						
9973 Executive Director of Animal Care	1	\$134,124	1	\$134,124	1	\$134,124
9684 Deputy Director	1	80,904	1	80,904	1	80,904
3493 Operations Manager of Animal Control	1	76,512	1	73,020	1	73,020
1302 Administrative Services Officer II	1	77,280	1	77,280	1	77,280
0308 Staff Assistant	1	64,152	1	63,276	1	63,276
0305 Assistant to the Director	1	54,492				
0303 Administrative Assistant III	1	67,296	1	65,172	1	65,172
Schedule Salary Adjustments		3,266		146		146
Section Position Total	7	\$558,026	6	\$493,922	6	\$493,922
3005 - Animal Control						
9633 Member	8		8		8	
9632 Chairman	1		1		1	
7102 Dispatch Clerk	1	64,248				
7102 Dispatch Clerk	1	48,108				
3496 Animal Control Officer	5	64,596	5	64,596	5	64,596
3496 Animal Control Officer	1	61,692	1	61,692	1	61,692
3496 Animal Control Officer	2	58,860	2	56,208	2	56,208
3496 Animal Control Officer	5	53,628	3	53,628	3	53,628
3496 Animal Control Officer	4	51,216	4	51,216	4	51,216
3496 Animal Control Officer	3	48,924	5	48,924	5	48,924
3496 Animal Control Officer	2	46,656	5	46,656	5	46,656
3496 Animal Control Officer	3	44,568	2	42,516	2	42,516
3496 Animal Control Officer	2	38,748	1	38,748	1	38,748
3495 Supervisor of Animal Control Officers	1	80,916	1	77,280	1	77,280
3495 Supervisor of Animal Control Officers	2	59,796	1	59,796	1	59,796
3495 Supervisor of Animal Control Officers			1	57,084	1	57,084
Schedule Salary Adjustments		1,523		10,620		10,620
Section Position Total	32	\$1,741,067	31	\$1,669,296	31	\$1,669,296

0100 - Corporate Fund
073 - Commission on Animal Care and Control
Positions and Salaries - Continued

		Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	Position	No	Rate	No	Rate	No	Rate
3010 - Animal Care							
3499	Animal Care Aide I	1	\$58,548	1	\$56,700	1	\$56,700
3499	Animal Care Aide I	2	55,872	2	51,660	2	51,660
3499	Animal Care Aide I	2	50,952	2	47,052	2	47,052
3499	Animal Care Aide I	2	48,576	2	44,964	2	44,964
3499	Animal Care Aide I	2	46,428	3	42,456	3	42,456
3499	Animal Care Aide I	2	41,856	1	40,932	1	40,932
3499	Animal Care Aide I	3	36,432	3	38,700	3	38,700
3498	Animal Care Clerk	1	43,836	1	40,536	1	40,536
3497	Animal Care Aide II	1	53,340	2	47,052	2	47,052
3497	Animal Care Aide II	1	50,952	1	44,964	1	44,964
3497	Animal Care Aide II	1	48,108				
3492	Veterinarian Assistant	3	52,824	3	48,852	3	48,852
3487	Supervisor of Animal Care Aides	1	67,296	1	65,172	1	65,172
3487	Supervisor of Animal Care Aides	2	52,824	1	61,584	1	61,584
3487	Supervisor of Animal Care Aides			1	51,156	1	51,156
3485	Animal Shelter Manager	1	69,684	1	69,684	1	69,684
3313	Supervising Veterinarian	1	100,692	1	100,692	1	100,692
3310	Veterinarian	1	112,056	1	108,528	1	108,528
3310	Veterinarian	1	83,604	1	96,468	1	96,468
3309	Veterinarian - Hourly	340H	45.93H	340H	44.49H	340H	44.49H
	Schedule Salary Adjustments		12,070		3,808		3,808
Section Position Total		28	\$1,576,586	28	\$1,526,831	28	\$1,526,831
3015 - Anti-Cruelty							
3491	Animal Control Inspector	1	\$70,884	1	\$70,884	1	\$70,884
3491	Animal Control Inspector	1	56,208	2	53,628	2	53,628
3491	Animal Control Inspector	1	53,628				
	Schedule Salary Adjustments				882		882
Section Position Total		3	\$180,720	3	\$179,022	3	\$179,022
Position Total		70	\$4,056,399	68	\$3,869,071	68	\$3,869,071
Turnover			(920,458)		(110,280)		(110,280)
Position Net Total		70	\$3,135,941	68	\$3,758,791	68	\$3,758,791

11/10/2010

REPORTS OF COMMITTEES

105869

0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$63,276	\$60,408	\$60,408	\$57,003
0015 Schedule Salary Adjustments		2,032	2,032	
0030 Less Salary Savings from Unpaid Time Off	(5,821)	(5,551)	(5,551)	
0000 Personnel Services - Total*	\$57,455	\$56,889	\$56,889	\$57,003
0100 Contractual Services				
0130 Postage	\$359	\$343	\$343	\$299
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	94,723	93,580	93,580	85,169
0143 Court Reporting	30,000	30,000	30,000	14,983
0151 Publications and Reproduction - In House Services		541	541	
0157 Rental of Equipment and Services	1,260	1,590	1,590	1,403
0162 Repair/Maintenance of Equipment	400	498	498	228
0190 Telephone - Centrex Billing	1,400	1,500	1,500	1,900
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	250	200	200	200
0100 Contractual Services - Total*	\$128,392	\$128,252	\$128,252	\$104,182
0300 Commodities and Materials				
0340 Material and Supplies	900	900	900	791
0300 Commodities and Materials - Total*	\$900	\$900	\$900	\$791
Appropriation Total*	\$186,747	\$186,041	\$186,041	\$161,976

Positions and Salaries

Position	Mayor's 2011 Recommendations No	Rate	2010 Revised No	Rate	2010 Appropriation No	Rate
3005 - Liquor License Revocation Appeals						
0308 Staff Assistant	1	\$63,276	1	\$60,408	1	\$60,408
Schedule Salary Adjustments				2,032		2,032
Section Position Total	1	\$63,276	1	\$62,440	1	\$62,440
Position Total	1	\$63,276	1	\$62,440	1	\$62,440

0100 - Corporate Fund
078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by the administration of the Governmental Ethics and Campaign Financing Ordinances and education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$562,800	\$561,924	\$561,924	\$526,124
0015	Schedule Salary Adjustments	1,892	657	657	
0030	Less Salary Savings from Unpaid Time Off	(51,777)	(51,641)	(51,641)	
0000 Personnel Services - Total*		\$512,915	\$510,940	\$510,940	\$526,124
0100 Contractual Services					
0126	Office Conveniences		\$271	\$271	\$259
0130	Postage	6,169	11,633	11,633	11,457
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	54,000	4,016	4,016	4,016
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	100	100	100	
0151	Publications and Reproduction - In House Services		8,725	8,725	
0162	Repair/Maintenance of Equipment	11,124	11,838	11,838	11,544
0169	Technical Meeting Costs	540	495	495	
0190	Telephone - Centrex Billing	4,000	4,200	4,200	4,600
0196	Data Circuits	950	950	950	1,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400	1,200	1,200	1,200
0100 Contractual Services - Total*		\$78,283	\$43,428	\$43,428	\$34,076
0200 Travel					
0229	Transportation and Expense Allowance	\$200	\$236	\$236	
0245	Reimbursement to Travelers	900	1,002	1,002	
0270	Local Transportation	2,400	2,608	2,608	946
0200 Travel - Total*		\$3,500	\$3,846	\$3,846	\$946
0300 Commodities and Materials					
0348	Books and Related Material	\$500	\$600	\$600	\$572
0350	Stationery and Office Supplies	3,696	4,000	4,000	4,069
0300 Commodities and Materials - Total*		\$4,196	\$4,600	\$4,600	\$4,641
Appropriation Total*		\$598,894	\$562,814	\$562,814	\$565,787

11/10/2010

REPORTS OF COMMITTEES

105871

0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Administration						
9978 Executive Director	1	\$125,532	1	\$125,532	1	\$125,532
9718 Investigator - Ethics	1	72,516	1	72,516	1	72,516
3092 Program Director	1	73,020	1	73,020	1	73,020
1659 Legal Counsel - Board of Ethics	1	84,780	1	84,780	1	84,780
0309 Coordinator of Special Projects	1	69,684	1	69,684	1	69,684
0308 Staff Assistant	1	73,752	1	73,752	1	73,752
0305 Assistant to the Director	1	63,516	1	62,640	1	62,640
Schedule Salary Adjustments		1,892		657		657
Section Position Total	7	\$564,692	7	\$562,581	7	\$562,581
Position Total	7	\$564,692	7	\$562,581	7	\$562,581

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
 2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation is responsible for refuse collection, the care of parkway trees, rodent abatement, vehicle towing, graffiti removal, street sweeping, snow removal, operations and recycling.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$995,768	\$794,005	\$794,005	\$677,822
0015 Schedule Salary Adjustments	2,872	2,120	2,120	
0030 Less Salary Savings from Unpaid Time Off	(82,310)	(57,509)	(57,509)	
0000 Personnel Services - Total*	\$916,330	\$738,616	\$738,616	\$677,822
0100 Contractual Services				
0126 Office Conveniences	\$250	\$273	\$273	
0130 Postage	6,930	7,660	7,660	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	123,852	316,852	323,852	18,224
0151 Publications and Reproduction - In House Services		28,500	28,500	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500	1,649	1,649	1,241
0157 Rental of Equipment and Services	123,918	163,918	163,918	165,479
0162 Repair/Maintenance of Equipment	4,290	5,486	5,486	4,005
0166 Dues, Subscriptions and Memberships	603	972	972	890
0169 Technical Meeting Costs	275	318	318	
0181 Mobile Communication Services	17,510	18,813	11,813	11,104
0189 Telephone - Non-Centrex Billings	7,000	6,790	6,790	6,790
0190 Telephone - Centrex Billing	48,000	50,000	50,000	50,000
0196 Data Circuits	1,400	1,600	1,600	1,600
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	14,200	12,000	12,000	12,000
0100 Contractual Services - Total*	\$349,728	\$614,831	\$614,831	\$271,333
0200 Travel				
0245 Reimbursement to Travelers	500	578	578	
0200 Travel - Total*	\$500	\$578	\$578	
0300 Commodities and Materials				
0340 Material and Supplies	\$2,500	\$2,716	\$2,716	\$1,755
0348 Books and Related Material	200	249	249	67
0350 Stationery and Office Supplies	10,500	11,565	11,565	7,563
0300 Commodities and Materials - Total*	\$13,200	\$14,530	\$14,530	\$9,385
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000	540,000	540,000	642,503
0900 Specific Purposes - Financial - Total	\$540,000	\$540,000	\$540,000	\$642,503
Appropriation Total*	\$1,819,758	\$1,908,555	\$1,908,555	\$1,601,043

11/10/2010

REPORTS OF COMMITTEES

105873

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3004 - Departmental Administration						
4000 - Office of the Commissioner						
9981 Commissioner of Streets and Sanitation	1	\$157,092	1	\$157,092	1	\$157,092
9813 Managing Deputy Commissioner	1	142,464				
9660 First Deputy Commissioner	1	126,432	1	142,332	1	142,332
2976 Executive Assistant	1	70,380				
0323 Administrative Assistant III - Excluded	1	67,224	1	67,224	1	67,224
0311 Projects Administrator	1	99,696	1	99,696	1	99,696
Subsection Position Total	6	\$663,288	4	\$466,344	4	\$466,344
4002 - Administrative Support						
0705 Director Public Affairs	1	\$116,652	1	\$116,652	1	\$116,652
0323 Administrative Assistant III - Excluded	1	62,196	1	62,196	1	62,196
0323 Administrative Assistant III - Excluded	1	52,536	1	52,536	1	52,536
0308 Staff Assistant	1	70,380	1	70,380	1	70,380
0303 Administrative Assistant III	1	73,848	1	68,244	1	68,244
Schedule Salary Adjustments		2,872		2,120		2,120
Subsection Position Total	5	\$378,484	5	\$372,128	5	\$372,128
Section Position Total	11	\$1,041,772	9	\$838,472	9	\$838,472
Position Total	11	\$1,041,772	9	\$838,472	9	\$838,472
Turnover		(43,132)		(42,347)		(42,347)
Position Net Total	11	\$998,640	9	\$796,125	9	\$796,125

0100 - Corporate Fund

081 - Department of Streets and Sanitation - Continued

2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations		Mayor's 2011 Recommenderation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$7,022,133	\$7,082,823	\$7,082,823	\$3,766,250
0012	Contract Wage Increment - Prevailing Rate	19,335	16,470	16,470	
0015	Schedule Salary Adjustments	2,403	8,968	8,968	
0020	Overtime	1,000	1,000	1,000	42,881
0030	Less Salary Savings from Unpaid Time Off	(160,159)	(171,423)	(171,423)	
0000 Personnel Services - Total*		\$6,884,712	\$6,937,838	\$6,937,838	\$3,809,131
0100 Contractual Services					
0130	Postage	\$6,000	\$7,553	\$7,553	\$5,318
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,500	9,215	9,215	8,037
0151	Publications and Reproduction - In House Services		12,000	12,000	
0159	Lease Purchase Agreements for Equipment and Machinery	27,878	28,319	28,319	27,133
0162	Repair/Maintenance of Equipment	8,212	9,581	9,581	5,755
0190	Telephone - Centrex Billing	12,000	18,000	18,000	18,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,000	1,800	1,800	1,800
0100 Contractual Services - Total*		\$63,590	\$86,468	\$86,468	\$66,043
0200 Travel					
0229	Transportation and Expense Allowance	\$500	\$873	\$873	
0270	Local Transportation	100	110	110	
0200 Travel - Total*		\$600	\$983	\$983	
0300 Commodities and Materials					
0319	Clothing	\$600	\$675	\$675	
0340	Material and Supplies	4,000	5,820	5,820	4,833
0350	Stationery and Office Supplies	11,164	12,514	12,514	11,231
0300 Commodities and Materials - Total*		\$15,764	\$19,009	\$19,009	\$16,064
0400 Equipment					
0440	Machinery and Equipment	1,000	1,000	1,000	
0400 Equipment - Total*		\$1,000	\$1,000	\$1,000	
Appropriation Total*		\$6,965,666	\$7,045,298	\$7,045,298	\$3,891,238

11/10/2010

REPORTS OF COMMITTEES

105875

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3009 - Personnel/Payroll/Legal						
4011 - Legal Services						
0323 Administrative Assistant III - Excluded	1	\$55,044	1	\$52,536	1	\$52,536
0313 Assistant Commissioner			1	96,960	1	96,960
Schedule Salary Adjustments				1,359		1,359
Subsection Position Total	1	\$55,044	2	\$150,855	2	\$150,855
4013 - Administrative/Personnel Services						
9528 Laborer - BOE	2,040H	\$35.20H	2,040H	\$35.20H	2,040H	\$35.20H
7975 Tree Trimmer	10,200H	32.60H	20,400H	31.57H	20,400H	31.57H
7633 Hoisting Engineer	8,160H	43.80H	8,160H	43.80H	8,160H	43.80H
7183 Motor Truck Driver	20,400H	33.85H	24,480H	33.85H	24,480H	32.95H
6324 Sanitation Laborer	110,160H	31.68H	95,880H	30.68H	95,880H	30.68H
1342 Senior Personnel Assistant	1	73,848	1	71,520	1	71,520
0381 Director of Administration II	1	97,416	1	93,024	1	93,024
0320 Assistant to the Commissioner	1	67,224	1	67,224	1	67,224
0320 Assistant to the Commissioner	1	62,640				
Schedule Salary Adjustments		219		1,098		1,098
Subsection Position Total	4	\$5,243,492	3	\$5,076,356	3	\$5,054,324
4014 - Payroll Services						
0320 Assistant to the Commissioner	1	\$77,280	1	\$77,280	1	\$77,280
0313 Assistant Commissioner	1	103,740	1	103,740	1	103,740
0309 Coordinator of Special Projects	1	88,812	1	84,780	1	84,780
0175 Field Payroll Auditor	2	73,848	1	71,520	1	71,520
0175 Field Payroll Auditor			1	68,244	1	68,244
Schedule Salary Adjustments				1,477		1,477
Subsection Position Total	5	\$417,528	5	\$407,041	5	\$407,041
Section Position Total	10	\$5,716,064	10	\$5,634,252	10	\$5,612,220
3010 - Financial Administration						
4015 - Accounting Services						
9679 Deputy Commissioner	1	\$110,172	1	\$124,512	1	\$124,512
1811 Storekeeper	1	48,576	1	47,052	1	47,052
1576 Chief Voucher Expediter	1	80,916	1	80,916	1	80,916
0383 Director of Administrative Services	1	88,812	1	88,812	1	88,812
0308 Staff Assistant	1	60,408	1	60,408	1	60,408
0190 Accounting Technician II	1	53,340	1	51,660	1	51,660
Subsection Position Total	6	\$442,224	6	\$453,360	6	\$453,360
4016 - Contract Services						
1481 Contract Review Specialist I	1	\$67,296	1	\$65,172	1	\$65,172
0345 Contracts Coordinator			1	63,516	1	63,516
0320 Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
0308 Staff Assistant	1	57,648	1	57,648	1	57,648
Schedule Salary Adjustments				1,524		1,524
Subsection Position Total	3	\$205,860	4	\$268,776	4	\$268,776

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2006 - Administrative Services Division
 Positions and Salaries - Continued

3010 - Financial Administration - Continued

Position	No	Mayor's 2011 Recommendation Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4017 - Management Information Systems						
7975 Tree Trimmer	1	\$32,604	1	\$31,574	1	\$31,574
1142 Senior Operations Analyst	1	80,808	1	78,264	1	78,264
0601 Director of Information Systems			1	117,276	1	117,276
0320 Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
0124 Finance Officer	1	80,256	1	80,256	1	80,256
Subsection Position Total	4	\$308,484	5	\$421,115	5	\$421,115
4018 - Community Outreach						
3092 Program Director	1	\$93,024	1	\$88,812	1	\$88,812
0320 Assistant to the Commissioner	1	89,436	1	89,436	1	89,436
0309 Coordinator of Special Projects	1	89,436	1	73,752	1	73,752
0308 Staff Assistant	1	70,380	1	70,380	1	70,380
0303 Administrative Assistant III	1	70,464	1	68,244	1	68,244
Schedule Salary Adjustments		2,184		3,510		3,510
Subsection Position Total	5	\$414,924	5	\$394,134	5	\$394,134
Section Position Total	18	\$1,371,492	20	\$1,537,385	20	\$1,537,385
Position Total	25	\$7,087,556	30	\$7,171,637	30	\$7,149,605
Turnover		(64,324)		(57,814)		(57,814)
Position Net Total	28	\$7,023,232	30	\$7,113,823	30	\$7,091,791

11/10/2010

REPORTS OF COMMITTEES

105877

0100 - Corporate Fund

081 - Department of Streets and Sanitation - Continued

2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Maybr's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$90,883,058	\$88,832,084	\$88,832,084	\$86,728,722
0012 Contract Wage Increment - Prevailing Rate	626,328	423,260	423,260	
0015 Schedule Salary Adjustments	103,991	98,146	98,146	
0020 Overtime	1,455,953	1,455,953	1,455,953	1,807,559
0030 Less Salary Savings from Unpaid Time Off	(4,593,886)	(4,298,195)	(4,298,195)	
0038 Work Study/Co-Op Education	15,000	15,000	15,000	
0000 Personnel Services - Total*	\$88,490,444	\$86,526,248	\$86,526,248	\$88,536,281
0100 Contractual Services				
0126 Office Conveniences	\$3,800	\$3,800	\$3,800	\$342
0130 Postage	5,280	5,280	5,280	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	107,200	107,200	107,200	106,658
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	7,741	7,741	7,741	4,528
0151 Publications and Reproduction - In House Services		21,720	21,720	
0157 Rental of Equipment and Services	85,240	85,240	85,240	92,897
0159 Lease Purchase Agreements for Equipment and Machinery	17,280	17,280	17,280	15,230
0160 Repair or Maintenance of Property	2,694	2,694	2,694	612
0162 Repair/Maintenance of Equipment	29,820	29,820	29,820	26,505
0181 Mobile Communication Services	164,520	18,924	18,924	14,300
0185 Waste Disposal Services	42,294,993	42,259,993	42,259,993	40,004,498
0188 Vehicle Tracking Service	389,610	370,405	370,405	426,960
0189 Telephone - Non-Centrex Billings	650	600	600	600
0190 Telephone - Centrex Billing	80,000	90,000	90,000	90,000
0196 Data Circuits	29,000	29,000	29,000	29,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	14,400	13,200	13,200	13,200
0100 Contractual Services - Total*	\$43,232,228	\$43,062,897	\$43,062,897	\$40,825,330
0200 Travel				
0229 Transportation and Expense Allowance	\$122,850	\$122,850	\$122,850	\$105,973
0245 Reimbursement to Travelers	1,000	1,000	1,000	
0200 Travel - Total*	\$123,850	\$123,850	\$123,850	\$105,973
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	\$24,675	\$23,850	\$23,850	\$17,470
0319 Clothing	94,500	94,500	94,500	51,943
0340 Material and Supplies	62,715	58,875	58,875	49,956
0350 Stationery and Office Supplies	68,151	57,926	57,926	52,698
0300 Commodities and Materials - Total*	\$250,041	\$235,151	\$235,151	\$172,067
0400 Equipment				
0401 Tools Less Than or Equal to \$100/Unit	65,200	68,300	68,300	57,519
0400 Equipment - Total*	\$65,200	\$68,300	\$68,300	\$57,519
Appropriation Total*	\$132,161,763	\$130,016,446	\$130,016,446	\$129,697,170

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3042 - Sanitation Administration						
4030 - Executive Direction						
9679 Deputy Commissioner	1	\$122,640	1	\$129,096	1	\$129,096
8185 Assistant General Superintendent	1	106,884				
8184 General Superintendent			1	113,208	1	113,208
0390 General Superintendent of Administration			1	117,696	1	117,696
0308 Staff Assistant	1	64,152	1	63,276	1	63,276
Schedule Salary Adjustments				292		292
Subsection Position Total	3	\$293,676	4	\$423,568	4	\$423,568
4031 - Administrative Services						
8185 Assistant General Superintendent	1	\$63,516	1	\$102,060	1	\$102,060
0308 Staff Assistant	1	64,152	1	64,152	1	64,152
0308 Staff Assistant	1	63,276	1	63,276	1	63,276
Schedule Salary Adjustments		1,524				
Subsection Position Total	3	\$192,468	3	\$229,488	3	\$229,488
4033 - Financial Controls						
0431 Clerk IV	1	\$55,872	1	\$54,108	1	\$54,108
0383 Director of Administrative Services			1	111,996	1	111,996
0320 Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
Schedule Salary Adjustments		2,268				
Subsection Position Total	2	\$139,056	3	\$247,020	3	\$247,020
Section Position Total	8	\$625,200	10	\$900,076	10	\$900,076
3043 - General Support						
4040 - Property Control						
6324 Sanitation Laborer	1	\$31.68H	2	\$30.68H	2	\$30.68H
Subsection Position Total	1	\$64,627	2	\$125,174	2	\$125,174
Section Position Total	1	\$64,627	2	\$125,174	2	\$125,174
3050 - Solid Waste Collection						
4021 - Supervisory and Clerical						
8185 Assistant General Superintendent	1	\$93,024	1	\$106,884	1	\$106,884
8185 Assistant General Superintendent	1	84,780	1	93,024	1	93,024
8185 Assistant General Superintendent	1	80,916				
8176 Assistant Division Superintendent	1	93,024	1	88,812	1	88,812
8175 Division Superintendent	1	113,448	1	113,448	1	113,448
8175 Division Superintendent	1	98,712	1	98,712	1	98,712
8175 Division Superintendent	3	84,156				
8173 Ward Superintendent	2	113,448	3	113,448	3	113,448
8173 Ward Superintendent	3	111,996	1	111,996	1	111,996
8173 Ward Superintendent	2	106,884	1	107,952	1	107,952
8173 Ward Superintendent	4	102,060	3	106,884	3	106,884
8173 Ward Superintendent	3	97,416	5	102,060	5	102,060
8173 Ward Superintendent	1	93,912	2	97,416	2	97,416
8173 Ward Superintendent	5	93,024	1	93,912	1	93,912
8173 Ward Superintendent	1	90,252	3	93,024	3	93,024

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REPORTS OF COMMITTEES

105879

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

4021 - Supervisory and Clerical - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
8173 Ward Superintendent	4	88,812	1	90,252	1	90,252
8173 Ward Superintendent	5	83,940	7	88,812	7	88,812
8173 Ward Superintendent	7	80,112	1	85,020	1	85,020
8173 Ward Superintendent	3	76,512	4	83,940	4	83,940
8173 Ward Superintendent	1	76,212	2	80,112	2	80,112
8173 Ward Superintendent	1	73,020	7	76,512	7	76,512
8173 Ward Superintendent	8	69,684	1	76,212	1	76,212
8173 Ward Superintendent			4	69,684	4	69,684
8173 Ward Superintendent			4	73,020	4	73,020
7152 Refuse Collection Coordinator	14	88,872	14	86,076	14	86,076
7152 Refuse Collection Coordinator	4	81,000	1	82,212	1	82,212
7152 Refuse Collection Coordinator	3	77,292	2	78,456	2	78,456
7152 Refuse Collection Coordinator	21	73,848	5	74,856	5	74,856
7152 Refuse Collection Coordinator	5	70,464	2	71,520	2	71,520
7152 Refuse Collection Coordinator	4	52,824	21	68,244	21	68,244
7152 Refuse Collection Coordinator			1	51,156	1	51,156
7152 Refuse Collection Coordinator			4	65,172	4	65,172
0416 Ward Clerk	6	61,308	8	59,376	8	59,376
0416 Ward Clerk	3	58,548	1	56,700	1	56,700
0416 Ward Clerk	8	55,872	4	54,108	4	54,108
0416 Ward Clerk	6	53,340	11	51,660	11	51,660
0416 Ward Clerk	7	50,952	6	49,344	6	49,344
0416 Ward Clerk	7	48,576	7	47,052	7	47,052
0416 Ward Clerk	5	46,428	8	44,964	8	44,964
0416 Ward Clerk	1	43,836	1	42,456	1	42,456
0416 Ward Clerk	11	36,432	8	35,280	8	35,280
0309 Coordinator of Special Projects	1	73,752				
0304 Assistant to Commissioner	1	93,024	1	93,024	1	93,024
Schedule Salary Adjustments		97,343		96,819		96,819
Subsection Position Total	166	\$12,077,327	160	\$11,458,047	160	\$11,458,047

4025 - Refuse Collection

6324 Sanitation Laborer	1	\$32.60H	550	\$30.68H	550	\$30.68H
6324 Sanitation Laborer	576	31.68H	1	30.65H	1	30.65H
6324 Sanitation Laborer	89,760H	31.68H	89,760H	30.68H	89,760H	30.68H
6324 Sanitation Laborer	1	28.51H	3	21.48H	3	21.48H
8324 Sanitation Laborer	1	22.18H				
6324 Sanitation Laborer	2,040H	22.18H	2,040H	21.48H	2,040H	21.48H
Subsection Position Total	579	\$40,284,022	554	\$37,414,600	554	\$37,414,600

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation
 Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4026 - Recycling & Compost Collection						
7184 Pool Motor Truck Driver	19	\$33.85H	21	\$33.85H	21	\$32.95H
7184 Pool Motor Truck Driver	118,320H	27.08H	118,320H	27.08H	118,320H	26.36H
7183 Motor Truck Driver	2	34.36H	2	34.36H	2	33.44H
7183 Motor Truck Driver	10	33.85H	11	33.85H	11	32.95H
6324 Sanitation Laborer	32	31.68H	32	30.68H	32	30.68H
6324 Sanitation Laborer	122,400H	25.34H	122,400H	24.54H	122,400H	24.54H
6324 Sanitation Laborer	1	25.34H	1	24.54H	1	24.54H
6324 Sanitation Laborer			1	21.48H	1	21.48H
3092 Program Director	1	84,780	1	84,780	1	84,780
2976 Executive Assistant			1	105,828	1	105,828
1912 Project Coordinator	1	67,224	1	67,224	1	67,224
0309 Coordinator of Special Projects			1	89,436	1	89,436
Schedule Salary Adjustments		2,856				
Subsection Position Total	66	\$10,723,101	72	\$11,001,658	72	\$10,853,961
Section Position Total	811	\$63,084,450	786	\$59,874,305	786	\$59,726,608

3058 - Solid Waste Disposal**4032 - Supervisory and Clerical**

0303 Administrative Assistant III	1	\$64,248	1	\$59,376	1	\$59,376
Schedule Salary Adjustments				1,035		1,035
Subsection Position Total	1	\$64,248	1	\$60,411	1	\$60,411
Section Position Total	1	\$64,248	1	\$60,411	1	\$60,411

3401 - MTD Allocation

7185 Foreman of Motor Truck Drivers	9	\$35.71H	7	\$35.71H	7	\$34.76H
7184 Pool Motor Truck Driver	65	33.85H	63	33.85H	63	32.95H
7184 Pool Motor Truck Driver	13,600H	30.47H	13,600H	30.47H	13,600H	29.66H
7184 Pool Motor Truck Driver	40,800H	27.08H	40,800H	27.08H	40,800H	26.36H
7184 Pool Motor Truck Driver	1	27.08H	2	27.08H	2	26.36H
7183 Motor Truck Driver	2	34.44H	1	34.44H	1	33.53H
7183 Motor Truck Driver	20	34.36H	19	34.36H	19	33.44H
7183 Motor Truck Driver	348	33.85H	329	33.85H	329	32.95H
7126 Chief Dispatcher	1	106,884	1	106,884	1	106,884
7124 Equipment Dispatcher			1	34.44H	1	33.53H
Section Position Total	446	\$32,398,724	423	\$30,788,043	423	\$29,972,062

Position Total:	1,267	\$96,237,249	1,222	\$91,748,009	1,222	\$90,784,331
Turnover		(6,671,668)		(1,854,101)		(1,854,101)
Position Net Total	1,267	\$89,565,581	1,222	\$89,893,908	1,222	\$88,930,230

11/10/2010

REPORTS OF COMMITTEES

105881

0100 - Corporate Fund

081 - Department of Streets and Sanitation - Continued

2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$6,456,975	\$6,542,628	\$6,542,628	\$6,930,655
0012 Contract Wage Increment - Prevailing Rate	47,395	32,451	32,451	
0015 Schedule Salary Adjustments	4,624	10,338	10,338	
0020 Overtime	5,500	5,500	5,500	166,899
0030 Less Salary Savings from Unpaid Time Off	(248,714)	(271,315)	(271,315)	
0000 Personnel Services - Total*	\$6,265,780	\$6,319,602	\$6,319,602	\$7,097,554
0100 Contractual Services				
0151 Publications and Reproduction - In House Services		\$22,000	\$22,000	
0157 Rental of Equipment and Services	10,700	11,844	11,844	36,800
0159 Lease Purchase Agreements for Equipment and Machinery	4,455	5,645	5,645	3,234
0162 Repair/Maintenance of Equipment	5,182	5,782	5,782	1,963
0169 Technical Meeting Costs	500	623	623	
0181 Mobile Communication Services	31,740	40,007	40,007	30,891
0190 Telephone - Centrex Billing	31,000	40,000	40,000	40,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,200	1,300	1,300	1,300
0100 Contractual Services - Total*	\$84,777	\$127,201	\$127,201	\$114,188
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	\$282	\$282	\$282	
0319 Clothing	3,916	4,346	4,346	1,729
0340 Material and Supplies	97,956	104,029	104,029	52,243
0350 Stationery and Office Supplies	3,923	4,123	4,123	4,476
0300 Commodities and Materials - Total*	\$106,077	\$112,780	\$112,780	\$58,448
0400 Equipment				
0401 Tools Less Than or Equal to \$100/Unit	4,000	4,511	4,511	2,464
0400 Equipment - Total*	\$4,000	\$4,511	\$4,511	\$2,464
Appropriation Total*	\$6,460,634	\$6,564,094	\$6,564,094	\$7,272,654

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	Nb	2010 Revised Rate	Nb	2010 Appropriation Rate
3071 - Administration						
4170 - Administration and General Support						
9679 Deputy Commissioner	1	\$125,316	1	\$125,316	1	\$125,316
1302 Administrative Services Officer II	1	88,812	1	84,780	1	84,780
0430 Clerk III	1	46,428	1	42,888	1	42,888
0323 Administrative Assistant III - Excluded	1	55,044	1	55,044	1	55,044
0309 Coordinator of Special Projects	1	80,916	1	77,280	1	77,280
Schedule Salary Adjustments				4,755		4,755
Subsection Position Total	5	\$396,516	5	\$390,063	5	\$390,063

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2025 - Bureau of Rodent Control
 Positions and Salaries - Continued

3071 - Administration - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4171 - Code Enforcement						
2383 Supervising Sanitarian	1	\$63,516	1	\$67,224	1	\$67,224
2382 Sanitarian I			1	51,156	1	51,156
2382 Sanitarian I			3	54,108	3	54,108
2381 Sanitarian II	1	73,848	1	68,244	1	68,244
2381 Sanitarian II	1	67,296	1	65,172	1	65,172
2381 Sanitarian II	3	61,308				
2381 Sanitarian II	1	57,948				
Schedule Salary Adjustments		4,624		2,453		2,453
Subsection Position Total	7	\$451,156	7	\$416,573	7	\$416,573
Section Position Total	12	\$847,672	12	\$806,636	12	\$806,636

3072 - Vector Control**4173 - Vector Services**

8176 Assistant Division Superintendent	1	\$106,884	1	\$102,060	1	\$102,060
7184 Pool Motor Truck Driver	18,360H	27.08H	18,360H	27.08H	18,360H	26.36H
6324 Sanitation Laborer	15	31.68H	20	30.68H	20	30.68H
6324 Sanitation Laborer	18,360H	25.34H	18,360H	24.54H	18,360H	24.54H
0313 Assistant Commissioner	1	100,596	1	100,596	1	100,596
Schedule Salary Adjustments				3,015		3,015
Subsection Position Total	17	\$2,139,319	22	\$2,405,158	22	\$2,391,939

4174 - Containerization

7185 Foreman of Motor Truck Drivers	1	\$35.71H				
7184 Pool Motor Truck Driver	1	33.85H				
7183 Motor Truck Driver	6	33.85H	6	33.85H	6	32.95H
6324 Sanitation Laborer	18	31.68H	17	30.68H	17	30.68H
0303 Administrative Assistant III	1	64,248	1	59,376	1	59,376
Schedule Salary Adjustments				115		115
Subsection Position Total	25	\$1,654,509	24	\$1,537,797	24	\$1,526,781
Section Position Total	42	\$3,793,828	46	\$3,942,955	46	\$3,918,720

3074 - Dead Animal Recovery

7183 Motor Truck Driver	1	\$34.36H	1	\$34.36H	1	\$33.44H
6324 Sanitation Laborer	2	31.68H	2	30.68H	2	30.68H
Section Position Total	3	\$199,348	3	\$195,268	3	\$193,392

3402 - MTD Allocation

7183 Motor Truck Driver	1	\$34.36H	1	\$34.36H	1	\$33.44H
7183 Motor Truck Driver	24	33.85H	25	33.85H	25	32.95H
Section Position Total	25	\$1,727,390	26	\$1,796,444	26	\$1,748,668

Position Total	82	\$6,568,238	87	\$6,741,303	87	\$6,667,416
Turnover		(194,610)		(114,450)		(114,450)
Position Net Total	62	\$6,373,628	87	\$6,626,853	87	\$6,552,966

11/10/2010

REPORTS OF COMMITTEES

105883

0100 - Corporate Fund

081 - Department of Streets and Sanitation - Continued

2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$22,408,496	\$24,648,057	\$24,648,057	\$19,866,257
0012 Contract Wage Increment - Prevailing Rate	166,150	159,255	159,255	
0015 Schedule Salary Adjustments	8,962	3,145	3,145	
0020 Overtime	42,500	42,500	42,500	1,001,911
0030 Less Salary Savings from Unpaid Time Off	(961,421)	(1,119,676)	(1,119,676)	
0000 Personnel Services - Total*	\$21,664,687	\$23,733,281	\$23,733,281	\$20,868,168
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,470	\$200,470	\$200,470	
0151 Publications and Reproduction - In House Services		10,000	10,000	
0157 Rental of Equipment and Services	1,418,804	1,418,803	1,418,803	2,171,696
0162 Repair/Maintenance of Equipment	13,062	13,062	13,062	2,436
0166 Dues, Subscriptions and Memberships	1,800	2,068	2,068	147
0169 Technical Meeting Costs	1,800	1,831	1,831	1,138
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	300	300	300	300
0100 Contractual Services - Total*	\$1,636,036	\$1,646,534	\$1,646,534	\$2,175,717
0200 Travel				
0229 Transportation and Expense Allowance	9,000	18,900	18,900	8,197
0200 Travel - Total*	\$9,000	\$18,900	\$18,900	\$8,197
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	\$376	\$376	\$376	\$159
0319 Clothing	26,064	30,001	30,001	23,597
0340 Material and Supplies	96,148	103,148	103,148	99,473
0341 Chemicals	236,560	240,560	240,560	200,850
0350 Stationery and Office Supplies	4,850	4,850	4,850	4,127
0360 Repair Parts and Material	2,500	2,910	2,910	2,491
0362 Paints and Painting Supplies	295,125	300,125	300,125	355,019
0300 Commodities and Materials - Total*	\$661,623	\$681,970	\$681,970	\$685,716
0400 Equipment				
0401 Tools Less Than or Equal to \$100/Unit	\$7,500	\$10,670	\$10,670	\$3,521
0423 Communication Devices	11,000	11,883	11,883	11,613
0400 Equipment - Total*	\$18,500	\$22,553	\$22,553	\$15,134
Appropriation Total*	\$23,989,846	\$26,103,238	\$26,103,238	\$23,752,932

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Maypr's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3302 - Radio Service and Dispatch						
7183 Motor Truck Driver	1		1	\$33.85H	1	\$32.95H
7127 Equipment Dispatcher - In Charge	2		2	35.63H	2	34.68H
7124 Equipment Dispatcher	9		9	34.44H	9	33.53H
7118 Dispatch Clerk - In Charge	1		1	56,700	1	56,700
7102 Dispatch Clerk	1		1	44,520	1	44,520
7102 Dispatch Clerk	1		1	46,596	1	46,596
7102 Dispatch Clerk	1		1	47,052	1	47,052
7102 Dispatch Clerk	1		1	49,344	1	49,344
7102 Dispatch Clerk	1		1	54,108	1	54,108
7102 Dispatch Clerk	1		1	56,700	1	56,700
7102 Dispatch Clerk	1		1	59,376	1	59,376
Section Position Total	20		20	\$1,261,138	20	\$1,238,719
3320 - Equipment Support Services						
7635 Foreman of Hoisting Engineers	1	\$49.10H	1	\$49.10H	1	\$49.10H
7633 Hoisting Engineer	16,320H	45.10H	16,320H	45.10H	16,320H	45.10H
7633 Hoisting Engineer	20	45.10H	10	45.10H	10	45.10H
7633 Hoisting Engineer	16	43.80H	22	43.80H	22	43.80H
7633 Hoisting Engineer	1	41.25H	2	41.25H	2	41.25H
7183 Motor Truck Driver	1	34.36H	1	34.36H	1	33.44H
7183 Motor Truck Driver	1	33.85H	1	33.85H	1	32.95H
Section Position Total	40	\$4,329,206	37	\$4,029,428	37	\$4,025,716
3325 - Field Operations						
4328 - Neighborhood Commercial Strip Cleaning						
6324 Sanitation Laborer	20,400H	\$31.68H	20,400H	\$30.68H	20,400H	\$30.68H
6324 Sanitation Laborer	193,859H	22.18H	216,299H	21.48H	216,299H	21.48H
Subsection Position Total		\$4,946,065		\$5,271,975		\$5,271,975
4329 - Inspections and Surveys						
0311 Projects Administrator	1	\$80,904	1	\$80,904	1	\$80,904
Subsection Position Total	1	\$80,904	1	\$80,904	1	\$80,904
Section Position Total	1	\$5,026,969	1	\$5,352,879	1	\$5,352,879

11/10/2010

REPORTS OF COMMITTEES

105885

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2045 - Bureau of Street Operations
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3335 - Graffiti Blasters Program						
4340 - Graffiti Removal						
8164 District Supervisor - Graffiti Removal Services	1	\$107,004	1	\$103,632	1	\$103,632
8164 District Supervisor - Graffiti Removal Services	4	69,756				
7633 Hoisting Engineer	11,390H	45.10H	11,390H	45.10H	11,390H	45.10H
7633 Hoisting Engineer	8	45.10H	10	45.10H	10	45.10H
7633 Hoisting Engineer	5	43.80H	7	43.80H	7	43.80H
7633 Hoisting Engineer	1	41.25H	1	41.25H	1	41.25H
7152 Refuse Collection Coordinator	1	88,872	1	86,076	1	86,076
7152 Refuse Collection Coordinator	1	77,292	1	74,856	1	74,856
6324 Sanitation Laborer	6	33.68H	6	31.79H	6	31.79H
6324 Sanitation Laborer	7	31.68H	7	30.68H	7	30.68H
1302 Administrative Services Officer II	1	78,420	1	78,420	1	78,420
0313 Assistant Commissioner	1	111,420	1	111,420	1	111,420
0308 Staff Assistant	2	64,152	1	64,152	1	64,152
0308 Staff Assistant			1	63,276	1	63,276
Schedule Salary Adjustments		8,962		511		511
Subsection Position Total	38	\$3,524,562	38	\$3,552,906	38	\$3,552,906
4341 - Graffiti Painting						
6324 Sanitation Laborer	2	\$33.68H	3	\$31.79H	3	\$31.79H
6324 Sanitation Laborer	10	31.68H	10	30.68H	10	30.68H
4634 Painter	2,040H	38.00H	2,040H	38.00H	2,040H	38.00H
4634 Painter	14	38.00H	14	38.00H	14	38.00H
Subsection Position Total	26	\$1,946,486	27	\$1,983,227	27	\$1,983,227
Section Position Total	64	\$5,471,048	65	\$5,536,133	65	\$5,536,133
3390 - Field Operations						
8244 Foreman of Laborers	5	\$36.10H	5	\$36.10H	5	\$36.10H
8243 General Foreman of Laborers	1	39.59H	1	39.59H	1	39.59H
8185 Assistant General Superintendent	1	84,780	1	106,884	1	106,884
8185 Assistant General Superintendent			2	84,780	2	84,780
7185 Foreman of Motor Truck Drivers	4	35.71H	1	35.71H	1	34.76H
7183 Motor Truck Driver	2	34.36H	2	34.36H	2	33.44H
7183 Motor Truck Driver	13	33.85H	12	33.85H	12	32.95H
7152 Refuse Collection Coordinator	1	88,872	1	86,076	1	86,076
7152 Refuse Collection Coordinator			1	74,856	1	74,856
6324 Sanitation Laborer	1	32.60H	1	31.79H	1	31.79H
6324 Sanitation Laborer	41	31.68H	57	30.68H	57	30.68H
6324 Sanitation Laborer	142,800H	22.18H				
6324 Sanitation Laborer	1	22.18H	1	30.65H	1	30.65H
6324 Sanitation Laborer			142,800H	21.48H	142,800H	21.48H
1327 Supervisor of Personnel Administration			1	93,024	1	93,024
0390 General Superintendent of Administration	1	111,996	1	111,996	1	111,996
Schedule Salary Adjustments				2,634		2,634
Section Position Total	71	\$7,992,687	87	\$8,897,891	87	\$8,870,167
Position Total	176	\$22,819,910	210	\$25,077,469	210	\$25,023,614
Turnover		(640,363)		(372,412)		(372,412)
Position Net Total	176	\$22,179,547	210	\$24,705,057	210	\$24,651,202

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$12,003,364	\$12,851,694	\$12,851,694	\$11,972,301
0012 Contract Wage Increment - Prevailing Rate	72,064	47,039	47,039	
0015 Schedule Salary Adjustments	2,177	7,437	7,437	
0020 Overtime	299,938	299,938	299,938	330,174
0030 Less Salary Savings from Unpaid Time Off	(680,187)	(667,814)	(667,814)	
0000 Personnel Services - Total*	\$11,697,356	\$12,538,294	\$12,538,294	\$12,302,475
0100 Contractual Services				
0126 Office Conveniences	\$2,370	\$2,370	\$2,370	\$157
0130 Postage	264	264	264	250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	456,335	468,835	468,835	865,736
0151 Publications and Reproduction - In House Services		4,000	4,000	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823	2,823	2,823	2,078
0157 Rental of Equipment and Services	363,084	466,570	466,570	726,324
0159 Lease Purchase Agreements for Equipment and Machinery	3,576	3,576	3,576	3,242
0160 Repair or Maintenance of Property	1,018	1,018	1,018	
0162 Repair/Maintenance of Equipment	6,350	6,350	6,350	5,765
0181 Mobile Communication Services	90,310	89,036	89,036	75,972
0188 Vehicle Tracking Service	57,150	57,150	57,150	56,455
0190 Telephone - Centrex Billing	15,000	22,000	22,000	22,000
0196 Data Circuits		8,000	8,000	8,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,300	3,200	3,200	3,200
0100 Contractual Services - Total*	\$1,001,580	\$1,135,192	\$1,135,192	\$1,769,179
0200 Travel				
0229 Transportation and Expense Allowance	\$42,000	\$45,000	\$45,000	\$89,073
0245 Reimbursement to Travelers	2,183	2,183	2,183	
0200 Travel - Total*	\$44,183	\$47,183	\$47,183	\$89,073
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	\$2,813	\$2,813	\$2,813	\$2,552
0319 Clothing	9,900	9,900	9,900	17,650
0340 Material and Supplies	31,427	34,827	34,827	34,385
0345 Apparatus and Instruments	757	757	757	259
0350 Stationery and Office Supplies	10,000	11,000	11,000	7,821
0360 Repair Parts and Material	39,874	42,874	42,874	57,198
0361 Building Materials and Supplies	2,823	2,823	2,823	2,540
0362 Paints and Painting Supplies	1,552	1,552	1,552	1,392
0363 Structural Steels, Iron and Other Related Materials	558	558	558	494
0300 Commodities and Materials - Total*	\$99,704	\$107,104	\$107,104	\$124,291

11/10/2010

REPORTS OF COMMITTEES

105887

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0400 Equipment				
0423 Communication Devices	\$5,039	\$5,039	\$5,039	\$3,500
0440 Machinery and Equipment	850	850	850	729
0400 Equipment - Total*	\$5,889	\$5,889	\$5,889	\$4,229
Appropriation Total*	\$12,848,712	\$13,833,662	\$13,833,662	\$14,289,247
Department Total	\$184,246,379	\$185,471,293	\$185,471,293	\$180,504,284

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3127 - Administration						
4064 - Administrative Support						
9679 Deputy Commissioner	1	\$129,336	1	\$129,336	1	\$129,336
0809 Executive Secretary I	1	45,684	1	43,656	1	43,656
0665 Senior Data Entry Operator			1	49,344	1	49,344
0664 Data Entry Operator	2	46,428	1	44,964	1	44,964
0664 Data Entry Operator			1	42,888	1	42,888
0308 Staff Assistant			1	73,752	1	73,752
0303 Administrative Assistant III	1	73,848	1	68,244	1	68,244
Schedule Salary Adjustments				3,203		3,203
Subsection Position Total	5	\$341,724	7	\$455,387	7	\$455,387
Section Position Total	5	\$341,724	7	\$455,387	7	\$455,387
3128 - Forestry - Support						
4047 - Operational Support						
8185 Assistant General Superintendent	1	\$106,884	1	\$106,884	1	\$106,884
7975 Tree Trimmer	14,280H	32.60H	14,280H	31.57H	14,280H	31.57H
7975 Tree Trimmer	18	32.60H	13	31.57H	13	31.57H
7946 Senior City Forester	2	80,808	2	78,264	2	78,264
7945 City Forester	2	73,932	2	71,604	2	71,604
7927 Assistant Superintendent of Forestry	1	84,888	1	82,212	1	82,212
7916 Forestry Supervisor	3	88,872	3	86,076	3	86,076
7916 Forestry Supervisor	2	81,000	3	74,856	3	74,856
7916 Forestry Supervisor	1	77,292				
Schedule Salary Adjustments		2,177		4,234		4,234
Subsection Position Total	30	\$2,671,937	25	\$2,263,918	25	\$2,263,918
4051 - Wood Disposal						
7975 Tree Trimmer	2	\$32.60H	2	\$31.57H	2	\$31.57H
Subsection Position Total	2	\$133,008	2	\$128,806	2	\$128,806

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry
 Positions and Salaries - Continued

3128 - Forestry - Support - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4056 - Training & Safety						
7975 Tree Trimmer	1	\$32.60H	1	\$31.57H	1	\$31.57H
3063 Training Agent I - Per Agreement	2	33.60H	3	32.57H	3	32.57H
3062 Training Agent II			1	86,076	1	86,076
3061 Training Agent I	1	81,000	1	78,456	1	78,456
3061 Training Agent I	1	77,292	1	71,520	1	71,520
Subsection Position Total	5	\$361,884	7	\$499,783	7	\$499,783
Section Position Total	37	\$3,166,829	34	\$2,892,507	34	\$2,892,507

3136 - Forestry Operations

4063 - Tree Trimming						
7975 Tree Trimmer	43	\$32.60H	47	\$31.57H	47	\$31.57H
7975 Tree Trimmer	1	31.68H	1	30.68H	1	30.68H
Subsection Position Total	44	\$2,924,299	48	\$3,089,519	48	\$3,089,519
4067 - Disposal of Non-Parkway Debris						
7975 Tree Trimmer	13	\$32.60H	13	\$31.57H	13	\$31.57H
7183 Motor Truck Driver	5	33.85H	6	33.85H	6	32.95H
Subsection Position Total	18	\$1,209,822	19	\$1,251,560	19	\$1,240,544
Section Position Total	62	\$4,134,121	67	\$4,341,079	67	\$4,330,063

3137 - Tree Removal

7975 Tree Trimmer	20,400H	\$32.60H	20,400H	\$31.57H	20,400H	\$31.57H
7975 Tree Trimmer	17	32.60H	18	31.57H	18	31.57H
7927 Assistant Superintendent of Forestry	1	97,536	1	94,464	1	94,464
7183 Motor Truck Driver	4	34.44H	6	34.44H	6	33.53H
7183 Motor Truck Driver	2	33.85H				
7183 Motor Truck Driver	10,200H	33.85H	10,200H	33.85H	10,200H	32.95H
Section Position Total	24	\$2,657,552	25	\$2,664,558	25	\$2,644,239

3406 - MTD Allocation

7185 Foreman of Motor Truck Drivers	3	\$35.71H	3	\$35.71H	3	\$34.76H
7183 Motor Truck Driver	2	34.36H	3	34.36H	3	33.44H
7183 Motor Truck Driver	22	33.85H	35	33.85H	35	32.95H
Section Position Total	27	\$1,877,922	41	\$2,845,718	41	\$2,770,014

Position Total	155	\$12,178,148	174	\$13,199,249	174	\$13,092,210
Turnover		(350,949)		(233,079)		(233,079)
Position Net Total	155	\$11,827,199	174	\$12,966,170	174	\$12,859,131

Department Position Total	1,719	\$145,932,873	1,732	\$144,776,139	1,732	\$143,555,648
Turnover		(7,965,046)		(2,674,203)		(2,674,203)
Department Position Net Total	1,719	\$137,967,827	1,732	\$142,101,936	1,732	\$140,881,445

11/10/2010

REPORTS OF COMMITTEES

105889

0100 - Corporate Fund

084 - CHICAGO DEPARTMENT OF TRANSPORTATION

1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, CDOT is accountable for installation and maintenance of all street signs, pavement markings, street/alley lights and traffic signals in the city.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$2,732,257	\$2,558,939	\$2,558,939	\$2,517,479
0015 Schedule Salary Adjustments	8,828	12,197	12,197	
0030 Less Salary Savings from Unpaid Time Off	(154,316)	(143,269)	(143,269)	
0000 Personnel Services - Total*	\$2,586,769	\$2,427,867	\$2,427,867	\$2,517,479
0100 Contractual Services				
0130 Postage	\$2,639	\$2,839	\$2,839	\$2,839
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	404,939	404,939	404,939	300,490
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	964	1,210	1,210	
0151 Publications and Reproduction - In House Services		40,000	40,000	
0157 Rental of Equipment and Services	65,629	61,919	61,919	20,203
0160 Repair or Maintenance of Property	6,000	7,761	7,761	3,848
0162 Repair/Maintenance of Equipment	13,665	17,813	17,813	16,865
0166 Dues, Subscriptions and Memberships	9,489	8,956	8,956	8,921
0169 Technical Meeting Costs	2,558	2,994	2,994	75
0178 Freight and Express Charges	500	600	600	
0181 Mobile Communication Services	24,035	20,000	20,000	6,641
0188 Vehicle Tracking Service		102,306	102,306	102,306
0190 Telephone - Centrex Billing	22,000	24,200	24,200	26,000
0191 Telephone - Relocations of Phone Lines	1,400	1,500	1,500	1,300
0196 Data Circuits	717	717	717	717
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,400	9,600	9,600	9,600
0100 Contractual Services - Total*	\$564,935	\$707,354	\$707,354	\$499,805
0200 Travel				
0245 Reimbursement to Travelers	\$3,201	\$3,557	\$3,557	\$2,229
0270 Local Transportation	11,204	11,204	11,204	5,615
0200 Travel - Total*	\$14,405	\$14,761	\$14,761	\$7,844
0300 Commodities and Materials				
0340 Material and Supplies	\$3,516	\$3,844	\$3,844	\$3,768
0350 Stationery and Office Supplies	5,718	6,352	6,352	3,419
0300 Commodities and Materials - Total*	\$9,234	\$10,196	\$10,196	\$7,187
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000	1,890,000	1,890,000	1,726,367
0900 Specific Purposes - Financial - Total	\$1,890,000	\$1,890,000	\$1,890,000	\$1,726,367
Appropriation Total*	\$5,065,343	\$5,050,178	\$5,050,178	\$4,758,682

0100 - Corporate Fund

084 - Chicago Department of Transportation - Continued

1105 - Office of the Commissioner / 2105 - Commissioner's Office

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011. Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3201 - General Support						
9984 Commissioner of Transportation	1	\$157,092	1	\$157,092	1	\$157,092
9813 Managing Deputy Commissioner	1	138,492	1	138,492	1	138,492
9660 First Deputy Commissioner	1	149,448	1	149,448	1	149,448
0809 Executive Secretary I	1	41,220	1	39,360	1	39,360
0365 Personal Assistant	1	73,752				
0320 Assistant to the Commissioner	1	73,752	1	70,380	1	70,380
0304 Assistant to Commissioner	1	63,516				
0303 Administrative Assistant III	1	64,248	1	59,376	1	59,376
0303 Administrative Assistant III	1	61,308	2	54,108	2	54,108
0303 Administrative Assistant III	2	55,872				
Schedule Salary Adjustments		3,792		4,043		4,043
Section Position Total	11	\$938,364	8	\$726,407	8	\$726,407
3202 - Project Controls						
6145 Engineering Technician VI	1	\$97,536	1	\$94,464	1	\$94,464
5636 Assistant Project Director	1	105,828	1	105,828	1	105,828
5633 Project Director	1	111,420	1	111,420	1	111,420
5614 Civil Engineer IV	1	96,276	1	93,240	1	93,240
5613 Civil Engineer III	2	88,140	2	85,368	2	85,368
Section Position Total	6	\$587,340	6	\$575,688	6	\$575,688
3203 - Safety						
0309 Coordinator of Special Projects	1	\$77,280	1	\$77,280	1	\$77,280
0308 Staff Assistant	1	73,752	1	73,752	1	73,752
0303 Administrative Assistant III	1	58,548	1	54,108	1	54,108
Schedule Salary Adjustments		2,576		1,986		1,986
Section Position Total	3	\$212,156	3	\$207,126	3	\$207,126
3204 - Public Information						
3898 Community Services Representative	1	\$77,292	1	\$71,520	1	\$71,520
0431 Clerk IV	1	55,872	1	54,108	1	54,108
0313 Assistant Commissioner	1	107,952	1	107,952	1	107,952
0309 Coordinator of Special Projects	1	93,024	1	88,812	1	88,812
0308 Staff Assistant			1	57,648	1	57,648
Schedule Salary Adjustments				4,155		4,155
Section Position Total	4	\$334,140	5	\$384,195	5	\$384,195
3205 - Intergovernmental Support						
0313 Assistant Commissioner	1	\$111,012	1	\$111,012	1	\$111,012
0304 Assistant to Commissioner	1	97,416	1	93,024	1	93,024
Schedule Salary Adjustments				2,013		2,013
Section Position Total	2	\$208,428	2	\$206,049	2	\$206,049

11/10/2010

REPORTS OF COMMITTEES

105891

0100 - Corporate Fund

084 - Chicago Department of Transportation

1105 - Office of the Commissioner / 2105 - Commissioner's Office

Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3206 - Information Technology						
0665 Senior Data Entry Operator	9,100H	\$18,25H	9,100H	\$17.67H	9,100H	\$17.67H
0625 Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
0601 Director of Information Systems	1	104,448	1	104,448	1	104,448
0323 Administrative Assistant III - Excluded	1	57,648	1	52,536	1	52,536
0308 Staff Assistant	1	67,224	1	67,224	1	67,224
0303 Administrative Assistant III	1	55,872	1	54,108	1	54,108
Schedule Salary Adjustments		2,460				
Section Position Total	5	\$564,079	5	\$549,465	5	\$549,465
Position Total	31	\$2,844,507	29	\$2,648,930	29	\$2,648,930
Turnover		(103,422)		(77,794)		(77,794)
Position Net Total	31	\$2,741,085	29	\$2,571,136	29	\$2,571,136

0100 - Corporate Fund

084 - Chicago Department of Transportation - Continued

2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$4,493,050	\$4,515,888	\$4,515,888	\$4,070,675
0012	Contract Wage Increment - Prevailing Rate	1,447	1,436	1,436	
0015	Schedule Salary Adjustments	24,409	21,506	21,506	
0030	Less Salary Savings from Unpaid Time Off	(241,013)	(254,148)	(254,148)	
0039	For the Employment of Students as Trainees	18,750	18,750	18,750	14,296
0000 Personnel Services - Total*		\$4,296,643	\$4,303,432	\$4,303,432	\$4,084,971
0100 Contractual Services					
0130	Postage	\$5,610	\$5,610	\$5,610	\$17
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	222,370	222,370	222,370	223,628
0149	For Software Maintenance and Licensing	10,940	10,940	10,940	1,760
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,760	1,760	1,760	50
0151	Publications and Reproduction - In House Services		8,000	8,000	
0152	Advertising	1,359	1,359	1,359	200
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,820	1,820	1,820	1,090
0157	Rental of Equipment and Services	15,796	17,161	17,161	15,037
0160	Repair or Maintenance of Property	9,000	9,000	9,000	2,167
0162	Repair/Maintenance of Equipment	97,652	47,594	47,594	45,002
0169	Technical Meeting Costs	4,574	4,730	4,730	6,175
0171	Miscellaneous Supplies	500	600	600	
0178	Freight and Express Charges	600	743	743	
0181	Mobile Communication Services	20,580	20,000	20,000	20,004
0190	Telephone - Centrex Billing	35,000	38,200	38,200	41,000
0191	Telephone - Relocations of Phone Lines	1,000	1,000	1,000	686
0196	Data Circuits		4,480	4,480	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	15,100	17,300	17,300	18,000
0100 Contractual Services - Total*		\$443,661	\$412,667	\$412,667	\$374,816
0200 Travel					
0245	Reimbursement to Travelers	\$1,464	\$1,464	\$1,464	
0270	Local Transportation	611	611	611	443
0200 Travel - Total*		\$2,075	\$2,075	\$2,075	\$443
0300 Commodities and Materials					
0340	Material and Supplies	\$30,598	\$30,598	\$30,598	\$23,346
0348	Books and Related Material	4,885	4,885	4,885	2,189
0350	Stationery and Office Supplies	19,590	19,590	19,590	15,267
0300 Commodities and Materials - Total*		\$55,073	\$55,073	\$55,073	\$40,802
Appropriation Total*		\$4,797,452	\$4,773,247	\$4,773,247	\$4,501,032

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REPORTS OF COMMITTEES

105893

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3215 - General Support						
9679 Deputy Commissioner			1	\$122,940	1	\$122,940
0832 Personal Computer Operator II	1	48,576				
0430 Clerk III	1	50,952	1	49,344	1	49,344
0313 Assistant Commissioner			1	115,368	1	115,368
0308 Staff Assistant	1	63,276	1	60,408	1	60,408
Schedule Salary Adjustments		548		1,793		1,793
Section Position Total	3	\$163,352	4	\$349,853	4	\$349,853
3216 - Finance						
4214 - Accounting						
1912 Project Coordinator	1	\$73,752				
1301 Administrative Services Officer I	1	60,408	1	57,648	1	57,648
0832 Personal Computer Operator II	1	46,428				
0432 Supervising Clerk	1	67,296				
0431 Clerk IV	1	58,548	1	51,660	1	51,660
0431 Clerk IV	1	55,872				
0381 Director of Administration II	1	80,916				
0302 Administrative Assistant II	1	55,872				
0120 Supervisor of Accounting	1	95,832	1	95,832	1	95,832
0103 Accountant III	1	80,808	1	78,264	1	78,264
0102 Accountant II	1	73,932	1	71,604	1	71,604
Schedule Salary Adjustments		4,854		3,472		3,472
Subsection Position Total	11	\$754,518	5	\$358,480	5	\$358,480
4215 - Accounts Payable						
1572 Chief Contract Expediter	1	\$73,752	1	\$70,380	1	\$70,380
0431 Clerk IV	1	61,308	1	59,376	1	59,376
0431 Clerk IV	1	55,872	1	51,660	1	51,660
0431 Clerk IV	1	50,952	1	49,344	1	49,344
0303 Administrative Assistant III	1	55,872	1	54,108	1	54,108
0302 Administrative Assistant II	1	61,308	1	59,376	1	59,376
0190 Accounting Technician II	1	39,960				
Schedule Salary Adjustments		1,720		1,833		1,833
Subsection Position Total	7	\$400,744	6	\$346,077	6	\$346,077
4216 - Financial Management						
1179 Manager of Finance			1	\$95,808	1	\$95,808
0383 Director of Administrative Services	2	111,996	2	111,996	2	111,996
0381 Director of Administration II	1	97,416	1	97,416	1	97,416
0313 Assistant Commissioner	1	115,368				
0309 Coordinator of Special Projects	1	69,684	1	66,564	1	66,564
0302 Administrative Assistant II	1	36,432	1	54,108	1	54,108
0302 Administrative Assistant II			1	47,052	1	47,052
0123 Fiscal Administrator	1	93,024				
0118 Director of Finance	1	116,400	1	116,400	1	116,400
Schedule Salary Adjustments		876		1,950		1,950
Subsection Position Total	8	\$753,192	8	\$703,290	8	\$703,290

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
 Positions and Salaries - Continued

3216 - Finance - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4217 - Records and Estimates						
9532 Stores Laborer	1	\$35.20H	1	\$35.20H	1	\$35.20H
5615 Civil Engineer V	1	105,240	1	101,928	1	101,928
5615 Civil Engineer V	1	95,328	1	88,392	1	88,392
5614 Civil Engineer IV	1	96,276	2	93,240	2	93,240
5614 Civil Engineer IV	1	87,264	1	80,976	1	80,976
5613 Civil Engineer III	1	88,140	1	85,368	1	85,368
1912 Project Coordinator			1	73,752	1	73,752
1179 Manager of Finance	1	111,996	1	111,996	1	111,996
0832 Personal Computer Operator II			1	44,964	1	44,964
0432 Supervising Clerk			1	62,220	1	62,220
0431 Clerk IV	1	48,576	1	54,108	1	54,108
0431 Clerk IV			1	47,052	1	47,052
0303 Administrative Assistant III	1	67,296	1	62,220	1	62,220
0302 Administrative Assistant II	1	55,872	1	54,108	1	54,108
0190 Accounting Technician II	1	58,548	1	54,108	1	54,108
Schedule Salary Adjustments		5,153		8,996		8,996
Subsection Position Total	11	\$891,497	16	\$1,188,476	16	\$1,188,476
Section Position Total	37	\$2,799,951	35	\$2,596,323	35	\$2,596,323

3217 - Contracts

1814 Director of Warehouse Operations	1	\$66,564	1	\$66,564	1	\$66,564
1572 Chief Contract Expediter	1	77,280	1	73,752	1	73,752
1302 Administrative Services Officer II	1	73,752	1	73,752	1	73,752
0383 Director of Administrative Services	1	111,996	1	111,996	1	111,996
0380 Director of Administration I	1	88,812	1	88,812	1	88,812
0380 Director of Administration I	1	62,640				
0345 Contracts Coordinator			1	106,884	1	106,884
0303 Administrative Assistant III	1	61,308	1	56,700	1	56,700
0302 Administrative Assistant II	1	61,308	1	59,376	1	59,376
0302 Administrative Assistant II	1	55,872	1	54,108	1	54,108
0190 Accounting Technician II	1	64,248	1	59,376	1	59,376
0124 Finance Officer	1	80,256	1	80,256	1	80,256
0123 Fiscal Administrator	1	93,912	1	93,912	1	93,912
Schedule Salary Adjustments		773		2,050		2,050
Section Position Total	12	\$898,721	12	\$927,538	12	\$927,538

3218 - Human Resources**4218 - Personnel**

1304 Supervisor of Personnel Services	1	\$93,024	1	\$88,812	1	\$88,812
1302 Administrative Services Officer II	1	84,780	1	84,780	1	84,780
1301 Administrative Services Officer I	1	54,492	1	54,492	1	54,492
0380 Director of Administration I	1	80,916	1	80,916	1	80,916
0380 Director of Administration I	1	70,380				
0313 Assistant Commissioner	1	99,696	1	99,696	1	99,696
0308 Staff Assistant	1	63,276	1	60,408	1	60,408
0308 Staff Assistant	1	57,648	1	57,648	1	57,648
Schedule Salary Adjustments		7,814		1,412		1,412
Subsection Position Total	8	\$612,026	7	\$528,164	7	\$528,164

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REPORTS OF COMMITTEES

105895

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
Positions and Salaries - Continued

3218 - Human Resources - Continued

Position	Maypr's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4219 - Payroll						
1342 Senior Personnel Assistant	1	\$67,296	1	\$62,220	1	\$62,220
0164 Supervising Timekeeper	1	57,648	2	57,648	2	57,648
0164 Supervising Timekeeper	1	52,536	1	50,160	1	50,160
0164 Supervising Timekeeper	1	37,572				
Schedule Salary Adjustments		2,671				
Subsection Position Total	4	\$217,723	4	\$227,676	4	\$227,676
4220 - Return to Work						
9539 Cement Mixer		\$35.20H		\$35.20H		\$35.20H
9464 Asphalt Helper		35.20H		35.20H		35.20H
9411 Construction Laborer		35.20H		35.20H		35.20H
8263 Sign Hanger		17.38H		17.38H		16.93H
7633 Hoisting Engineer		41.25H		41.25H		41.25H
7183 Motor Truck Driver		33.85H		33.85H		32.95H
6137 Field Service Specialist II		48,108		46,596		46,596
4634 Painter		38.00H		38.00H		38.00H
0417 District Clerk		36,432		35,280		35,280
0301 Administrative Assistant I				32,172		32,172
Subsection Position Total						
Section Position Total	12	\$829,749	11	\$755,840	11	\$755,840
Position Total	64	\$4,691,773	62	\$4,629,554	62	\$4,629,554
Turnover		(175,722)		(92,160)		(92,160)
Position Net Total	64	\$4,516,051	62	\$4,537,394	62	\$4,537,394

0100 - Corporate Fund

084 - Chicago Department of Transportation - Continued

2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$2,971,565	\$3,090,535	\$3,090,535	\$2,821,317
0012	Contract Wage Increment - Prevailing Rate	30,147	23,119	23,119	
0015	Schedule Salary Adjustments	5,924	14,248	14,248	
0020	Overtime	900	900	900	10,996
0030	Less Salary Savings from Unpaid Time Off	(231,764)	(257,178)	(257,178)	
0000 Personnel Services - Total*		\$2,776,772	\$2,871,624	\$2,871,624	\$2,832,313
0100 Contractual Services					
0130	Postage	\$570	\$570	\$570	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,000	40,000	40,000	19,515
0149	For Software Maintenance and Licensing	9,000	9,000	9,000	3,059
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	761	761	761	
0157	Rental of Equipment and Services	11,520	7,920	7,920	588
0160	Repair or Maintenance of Property	4,600	7,104	7,104	336
0161	Operation, Repair or Maintenance of Facilities	7,100	5,400	5,400	490
0162	Repair/Maintenance of Equipment	18,163,020	18,162,978	18,162,978	10,103
0181	Mobile Communication Services	15,315	13,000	13,000	11,446
0188	Vehicle Tracking Service	10,320	3,780	3,780	3,360
0190	Telephone - Centrex Billing	19,000	20,400	20,400	21,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,050	9,300	9,300	9,600
0100 Contractual Services - Total*		\$18,291,256	\$18,280,213	\$18,280,213	\$79,497
0200 Travel					
0229	Transportation and Expense Allowance	450	27,000	27,000	21,885
0200 Travel - Total*		\$450	\$27,000	\$27,000	\$21,885
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$1,766	\$1,766	\$1,766	\$630
0319	Clothing	1,545	1,545	1,545	185
0340	Material and Supplies	702,457	782,175	782,175	286,669
0350	Stationery and Office Supplies	4,000	3,567	3,567	565
0362	Paints and Painting Supplies	50,000	50,000	50,000	1,058
0370	Small Tools - Less Than or Equal to \$10.00/Unit	2,300	2,300	2,300	116
0300 Commodities and Materials - Total*		\$762,068	\$841,353	\$841,353	\$289,223
Appropriation Total*		\$21,830,546	\$22,020,190	\$22,020,190	\$3,222,918

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REPORTS OF COMMITTEES

105897

0100 - Corporate Fund

084 - Chicago Department of Transportation

2135 - Division of Infrastructure Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommmendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3265 - Program Support						
9679 Deputy Commissioner	1	\$129,336	1	\$109,944	1	\$109,944
8283 First Assistant Superintendent Sign Division	1	97,416	1	97,416	1	97,416
6254 Traffic Engineer IV	1	96,276				
6143 Engineering Technician IV	1	61,308				
0431 Clerk IV	1	61,308	1	59,376	1	59,376
0417 District Clerk	1	53,340	1	51,660	1	51,660
0313 Assistant Commissioner	1	109,308	1	109,308	1	109,308
0303 Administrative Assistant III	1	64,248	1	59,376	1	59,376
0303 Administrative Assistant III	1	58,548	1	56,700	1	56,700
0302 Administrative Assistant II	1	55,872	1	54,108	1	54,108
Schedule Salary Adjustments		5,924		1,035		1,035
Section Position Total	10	\$792,884	8	\$598,923	8	\$598,923
3266 - Standard Sign Production						
8267 Foreman of Sign Shop	1	\$36.80H	1	\$35.64H	1	\$35.64H
6605 Blacksmith	1	41.88H	1	41.88H	1	41.47H
4656 Sign Painter	5	32.77H	5	31.74H	5	31.74H
Section Position Total	7	\$494,761	7	\$481,889	7	\$481,053
3267 - Sign Installation						
9534 Laborer	5	\$35.20H	3	\$35.20H	3	\$35.20H
8265 Foreman of Sign Hangers	1	29.81H	1	29.81H	1	29.06H
8263 Sign Hanger	16	28.96H	16	28.96H	16	28.21H
8263 Sign Hanger			1	17.38H	1	16.93H
8244 Foreman of Laborers	1	36.10H	1	36.10H	1	36.10H
6295 Traffic Maintenance Supervisor	1	81,000	1	78,456	1	78,456
6139 Field Supervisor	1	97,536	2	94,464	2	94,464
6139 Field Supervisor			1	90,192	1	90,192
6138 Field Service Specialist III			1	71,520	1	71,520
6137 Field Service Specialist II			1	59,376	1	59,376
6137 Field Service Specialist II			1	65,172	1	65,172
6135 Field Service Director			1	102,060	1	102,060
Schedule Salary Adjustments				13,213		13,213
Section Position Total	25	\$1,617,286	30	\$1,999,506	30	\$1,972,578
3268 - Red Light Cameras						
9813 Managing Deputy Commissioner	1	\$138,492				
0306 Assistant Director			1	121,644	1	121,644
Section Position Total	1	\$138,492	1	\$121,644	1	\$121,644
Position Total	43	\$3,043,423	46	\$3,201,962	46	\$3,174,198
Turnover		(103,847)		(69,415)		(69,415)
Position Net Total	43	\$2,939,576	46	\$3,132,547	46	\$3,104,783

0100 - Corporate Fund

084 - Chicago Department of Transportation - Continued

2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$4,639,792	\$4,671,044	\$4,671,044	\$3,758,621
0015 Schedule Salary Adjustments	18,421	10,188	10,188	
0020 Overtime	14,600	14,600	14,600	1,232
0030 Less Salary Savings from Unpaid Time Off	(261,043)	(267,615)	(267,615)	
0039 For the Employment of Students as Trainees	22,750	17,750	17,750	
0050 Stipends	98,292	98,292	98,292	94,784
0000 Personnel Services - Total*	\$4,532,812	\$4,544,259	\$4,544,259	\$3,854,637
0100 Contractual Services				
0130 Postage	\$10,372	\$10,372	\$10,372	\$28
0138 For Professional Services for Information Technology Maintenance	50,000	50,000	50,000	
0139 For Professional Services for Information Technology Development	21,000	21,000	21,000	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,170,403	1,070,403	1,070,403	175,131
0149 For Software Maintenance and Licensing	23,751	23,751	23,751	18,691
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	2,990	2,990	2,990	
0151 Publications and Reproduction - In House Services		20,000	20,000	
0152 Advertising	13,645	13,645	13,645	550
0153 Promotions	1,606	1,606	1,606	
0157 Rental of Equipment and Services	57,858	57,858	57,858	49,783
0162 Repair/Maintenance of Equipment	82,660	33,760	33,760	23,431
0166 Dues, Subscriptions and Memberships	28,648	12,381	12,381	5,112
0169 Technical Meeting Costs	11,563	11,109	11,109	9,967
0178 Freight and Express Charges	1,300	1,500	1,500	99
0181 Mobile Communication Services	14,270	11,000	11,000	11,142
0190 Telephone - Centrex Billing	27,000	30,000	30,000	30,000
0191 Telephone - Relocations of Phone Lines	1,000	1,000	1,000	120
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	4,200	3,900	3,900	4,100
0100 Contractual Services - Total*	\$1,522,266	\$1,376,275	\$1,376,275	\$328,154
0200 Travel				
0229 Transportation and Expense Allowance	\$5,405	\$5,405	\$5,405	\$1,080
0245 Reimbursement to Travelers	18,227	8,626	8,626	1,894
0270 Local Transportation	650	750	750	
0200 Travel - Total*	\$24,282	\$14,781	\$14,781	\$2,974
0300 Commodities and Materials				
0340 Material and Supplies	\$28,930	\$30,636	\$30,636	\$25,139
0345 Apparatus and Instruments	4,414	4,414	4,414	1,819
0348 Books and Related Material	6,649	6,649	6,649	
0350 Stationery and Office Supplies	10,378	10,378	10,378	4,823
0300 Commodities and Materials - Total*	\$50,371	\$52,077	\$52,077	\$31,781

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REPORTS OF COMMITTEES

105899

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9000 Specific Purpose - General					
9041	For the Payment of Public Benefits on Improvements of Alleys for Expense Incident Thereto Under Special Assessments	2,000	2,000	2,000	
9000 Specific Purpose - General - Total		\$2,000	\$2,000	\$2,000	
Appropriation Total*		\$6,131,731	\$5,989,392	\$5,989,392	\$4,217,546

Positions and Salaries

Position		Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate	No
3245 - General Support							
9679	Deputy Commissioner	\$122,940	1	\$122,940	1	\$122,940	1
6145	Engineering Technician VI	97,536	1				
0810	Executive Secretary II	67,224	1	67,224	1	67,224	1
0322	Special Assistant	104,772	1	104,772	1	104,772	1
0311	Projects Administrator	94,264	1				
0309	Coordinator of Special Projects	80,916	1	80,916	1	80,916	1
0308	Staff Assistant	54,492	1	54,492	1	54,492	1
	Schedule Salary Adjustments	2,254					
Section Position Total		\$624,398	7	\$430,344	5	\$430,344	5
3246 - Capital Programming							
5632	Coordinating Engineer II	\$98,712	1	\$98,712	1	\$98,712	1
2905	Coordinator of Grants Management	73,848	1	71,520	1	71,520	1
1912	Project Coordinator	70,380	1	67,224	1	67,224	1
1441	Coordinating Planner I	96,768	2	96,768	2	96,768	2
1441	Coordinating Planner I	95,832	2	95,832	2	95,832	2
1441	Coordinating Planner I	92,064	1	92,064	1	92,064	1
1441	Coordinating Planner I	81,708	1	81,708	1	81,708	1
1440	Coordinating Planner II	103,740	1	103,740	1	103,740	1
1404	City Planner IV	80,808	1	78,264	1	78,264	1
0311	Projects Administrator	112,332	1	112,332	1	112,332	1
0311	Projects Administrator		1	94,264	1	94,264	1
0310	Project Manager	105,996	1	105,996	1	105,996	1
0310	Project Manager	105,828	1	105,828	1	105,828	1
0310	Project Manager	78,000	1				
0303	Administrative Assistant III	58,548	1	56,700	1	56,700	1
	Schedule Salary Adjustments	2,365		1,973		1,973	
Section Position Total		\$1,449,529	16	\$1,455,525	16	\$1,455,525	16

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2145 - Division of Project Development
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3247 - Maps and Plats						
5776 Superintendent of Maps	1	\$63,516	1	\$88,812	1	\$88,812
5747 Cartographer III	1	67,296	1	65,172	1	65,172
5747 Cartographer III	1	55,872	1	54,108	1	54,108
5615 Civil Engineer V	2	105,240	2	101,928	2	101,928
5613 Civil Engineer III	1	83,604	1	77,496	1	77,496
1440 Coordinating Planner II	1	102,024	1	102,024	1	102,024
0665 Senior Data Entry Operator	1	42,264	1	40,932	1	40,932
0613 GIS Manager	1	98,712	1	98,712	1	98,712
0310 Project Manager	1	100,692	1	100,692	1	100,692
0302 Administrative Assistant II	1	55,872	1	51,660	1	51,660
Schedule Salary Adjustments		7,295		3,098		3,098
Section Position Total	11	\$887,627	11	\$886,562	11	\$886,562
3248 - Neighborhood Enhancement and Sustainable Development						
4248 - Streetscape						
7946 Senior City Forester	2	\$80,808	1	\$78,264	1	\$78,264
7946 Senior City Forester			1	74,124	1	74,124
6145 Engineering Technician VI	1	97,536	1	94,464	1	94,464
5633 Project Director	1	110,112	1	110,112	1	110,112
3092 Program Director	1	88,812	1	84,780	1	84,780
Schedule Salary Adjustments				3,696		3,696
Subsection Position Total	5	\$458,076	5	\$445,440	5	\$445,440
4252 - Aldermanic Menu and Traffic Calming						
6144 Engineering Technician V	1	\$84,888	1	\$78,456	1	\$78,456
6143 Engineering Technician IV	1	77,292	1	74,856	1	74,856
6139 Field Supervisor	1	97,536	1	94,464	1	94,464
0302 Administrative Assistant II	1	50,952	1	49,344	1	49,344
Schedule Salary Adjustments		1,233		1,212		1,212
Subsection Position Total	4	\$311,901	4	\$298,332	4	\$298,332
4263 - Traffic Engineering						
9684 Deputy Director	1	\$120,180	1	\$120,180	1	\$120,180
6255 Traffic Engineer V	1	95,832	1	95,832	1	95,832
6254 Traffic Engineer IV	2	96,276	3	93,240	3	93,240
6254 Traffic Engineer IV	1	69,720				
0602 Principal Systems Programmer	1	85,020	1	85,020	1	85,020
0306 Assistant Director	1	106,884	1	106,884	1	106,884
0302 Administrative Assistant II	1	61,308	1	59,376	1	59,376
Schedule Salary Adjustments		1,740				
Subsection Position Total	8	\$733,236	8	\$747,012	8	\$747,012
Section Position Total	17	\$1,503,213	17	\$1,490,784	17	\$1,490,784

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REPORTS OF COMMITTEES

105901

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2145 - Division of Project Development
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3249 - Shared Cost and Residential Concrete						
6314 Engineering Technician IV	1	\$58,548	1	\$54,108	1	\$54,108
6145 Engineering Technician VI	1	81,000	1	94,464	1	94,464
6145 Engineering Technician VI			1	78,456	1	78,456
6144 Engineering Technician V	1	70,464	1	68,244	1	68,244
6143 Engineering Technician IV	1	81,308	1	59,376	1	59,376
0431 Clerk IV			1	59,376	1	59,376
0313 Assistant Commissioner	1	99,108	1	99,108	1	99,108
Schedule Salary Adjustments		3,534		209		209
Section Position Total	5	\$373,962	7	\$513,341	7	\$513,341
3250 - Board of Local Improvements						
9630 Vice President - Board of Local Improvement		\$19,476		\$19,476		\$19,476
9623 President - Board of Local Improvements		22,620		22,620		22,620
9622 Member		18,732		18,732		18,732
Section Position Total						
Position Total	56	\$4,838,729	56	\$4,776,556	56	\$4,776,556
Turnover		(180,516)		(95,324)		(95,324)
Position Net Total	56	\$4,658,213	56	\$4,681,232	56	\$4,681,232

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$23,806,921	\$27,127,749	\$27,127,749	
0012 Contract Wage Increment - Prevailing Rate	390,610	345,402	345,402	
0015 Schedule Salary Adjustments	7,247	3,269	3,269	
0020 Overtime	300,585	502,704	502,704	
0030 Less Salary Savings from Unpaid Time Off	(1,166,622)	(1,416,537)	(1,416,537)	
0039 For the Employment of Students as Trainees	12,000			
0000 Personnel Services - Total*	\$23,350,741	\$26,562,587	\$26,562,587	
0100 Contractual Services				
0130 Postage	\$396	\$396	\$396	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,075,900	1,139,700	1,139,700	
0149 For Software Maintenance and Licensing	6,000	6,000	6,000	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,950	5,950	5,950	
0157 Rental of Equipment and Services	276,886	282,556	282,556	
0159 Lease Purchase Agreements for Equipment and Machinery	77,075	76,198	76,198	
0162 Repair/Maintenance of Equipment	50,541	40,197	40,197	
0181 Mobile Communication Services	19,690	24,170	24,170	
0188 Vehicle Tracking Service	139,293	53,330	53,330	
0189 Telephone - Non-Centrex Billings	900	900	900	
0190 Telephone - Centrex Billing	44,000	47,000	47,000	
0196 Data Circuits	89,300	69,400	69,400	
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	6,900	6,400	6,400	
0100 Contractual Services - Total*	\$1,792,831	\$1,752,197	\$1,752,197	
0200 Travel				
0229 Transportation and Expense Allowance	186,300	216,540	216,540	
0200 Travel - Total*	\$186,300	\$216,540	\$216,540	
0300 Commodities and Materials				
0319 Clothing	\$18,300	\$19,962	\$19,962	
0340 Material and Supplies	780,868	973,868	973,868	
0345 Apparatus and Instruments	35,000	43,000	43,000	
0350 Stationery and Office Supplies	32,730	34,991	34,991	
0360 Repair Parts and Material	36,735	44,500	44,500	
0362 Paints and Painting Supplies	6,499	11,000	11,000	
0363 Structural Steels, Iron and Other Related Materials	61,000	65,000	65,000	
0365 Electrical Supplies	649,000	740,500	740,500	
0300 Commodities and Materials - Total*	\$1,620,132	\$1,932,821	\$1,932,821	
0400 Equipment				
0423 Communication Devices	\$1,490	\$7,230	\$7,230	
0440 Machinery and Equipment	5,223	5,723	5,723	
0400 Equipment - Total*	\$6,713	\$12,953	\$12,953	
Appropriation Total*	\$26,956,717	\$30,477,098	\$30,477,098	

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REPORTS OF COMMITTEES

105903

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3270 - Electrical Operations and Maintenance						
4270 - Electrical Administration						
9679 Deputy Commissioner	1	\$129,336	1	\$129,336	1	\$129,336
1302 Administrative Services Officer II	1	84,780	1	80,916	1	80,916
0380 Director of Administration I			1	70,380	1	70,380
0313 Assistant Commissioner	1	108,792	1	108,792	1	108,792
0302 Administrative Assistant II	1	58,548	1	54,108	1	54,108
0190 Accounting Technician II			1	65,172	1	65,172
0123 Fiscal Administrator			1	93,024	1	93,024
Schedule Salary Adjustments				1,280		1,280
Subsection Position Total	4	\$381,456	7	\$603,008	7	\$603,008
4271 - Electrical Engineering Services						
5632 Coordinating Engineer II	1	\$102,552	1	\$102,552	1	\$102,552
0381 Director of Administration II			1	80,916	1	80,916
0303 Administrative Assistant III	1	58,548	1	56,700	1	56,700
Schedule Salary Adjustments		1,338				
Subsection Position Total	2	\$162,438	3	\$240,168	3	\$240,168
4272 - Bridge Electrical Operations						
5042 General Foreman of Electrical Mechanics			1	\$7,904M	1	\$7,904M
5040 Foreman of Electrical Mechanics			1	43.00H	1	43.00H
5035 Electrical Mechanic			16	40.40H	16	40.40H
Subsection Position Total			18	\$1,501,224	18	\$1,501,224
4273 - Street Light Maintenance						
9534 Laborer	34.680H	\$35.20H				
9528 Laborer - BOE			24.480H	35.20H	24.480H	35.20H
8185 Assistant General Superintendent	1	106,884	1	106,884	1	106,884
7120 Load Dispatcher	2	7,080.67M	2	7,080.67M	2	6,907.33M
5088 Foreman of Street Light Repairmen	3	8,047.87M	2	8,047.87M	2	8,047.87M
5086 Street Light Repairman	180M	7,080.67M	180M	7,080.67M	180M	6,907.33M
5086 Street Light Repair Worker	29	7,080.67M	24	7,080.67M	24	6,907.33M
5085 General Foreman of Linemen	3	8,737.73M	3	8,737.73M	3	8,737.73M
5083 Foreman of Lineman	9	46.43H	6	46.43H	6	46.43H
5081 Lineman	32	40.85H	29	40.85H	29	39.85H
5061 Lamp Maintenance Worker	6	31.86H	4	31.86H	4	31.08H
5049 Superintendent of Electrical Operations	1	111,996	1	111,996	1	111,996
Subsection Position Total	86	\$9,861,536	72	\$8,316,940	72	\$8,166,131

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3270 - Electrical Operations and Maintenance - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4274 - Traffic Signal Maintenance						
7120 Load Dispatcher			1	\$7,080.67M	1	\$6,907.33M
5089 Foreman of Traffic Signal Repairmen	1	8,047.87M				
5087 Traffic Signal Repairman	21	7,080.67M	14	7,080.67M	14	6,907.33M
5085 General Foreman of Linemen	2	8,737.73M	2	8,737.73M	2	8,737.73M
5081 Lineman	1	40.85H	1	40.85H	1	39.85H
0429 Clerk II	1	42,264	1	40,932	1	40,932
0303 Administrative Assistant III	1	64,248	1	62,220	1	62,220
Schedule Salary Adjustments		2,822				
Subsection Position Total	27	\$2,283,277	20	\$1,670,713	20	\$1,637,471

4275 - Street Light Maintenance/MFT

7183 Motor Truck Driver			2	\$33.85H	2	\$32.95H
5086 Street Light Repair Worker			5	7,080.67M	5	6,907.33M
5083 Foreman of Lineman			2	46.43H	2	46.43H
5081 Lineman			3	40.85H	3	39.85H
5061 Lamp Maintenance Worker			2	31.86H	2	31.08H
Subsection Position Total			14	\$1,132,373	14	\$1,108,998

4276 - Traffic Signal Maintenance/MFT

5087 Traffic Signal Repairman			9	\$7,080.67M	9	\$6,907.33M
Subsection Position Total			9	\$764,712	9	\$745,992

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

4277 - Temporary Electrical Maintenance Assistance

9534 Laborer		\$35.20H				
7183 Motor Truck Driver		33.85H		33.85H		32.95H
7120 Load Dispatcher		7,080.67M		7,080.67M		6,907.33M
5089 Foreman of Traffic Signal Repairmen		8,047.87M		8,047.87M		8,047.87M
5088 Foreman of Street Light Repairmen		8,047.87M		8,047.87M		8,047.87M
5087 Traffic Signal Repairman		7,080.67M		7,080.67M		6,907.33M
5086 Street Light Repair Worker		7,080.67M		7,080.67M		6,907.33M
5085 General Foreman of Linemen		8,737.73M				
5082 Lineman Helper		31.86H				
5081 Lineman		40.85H				
5061 Lamp Maintenance Worker		31.86H		31.86H		31.08H
1585 Inventory Analyst		39,960		38,700		38,700
1179 Manager of Finance		108,792		108,792		108,792
0101 Accountant I		47,172		45,684		45,684
Subsection Position Total						

4278 - MTD Allocations

7185 Foreman of Motor Truck Drivers	2	\$35.71H	1	\$35.71H	1	\$34.76H
7183 Motor Truck Driver	38	33.85H	38	33.85H	38	32.95H
Subsection Position Total	40	\$2,769,749	39	\$2,696,900	39	\$2,625,194
Section Position Total	159	\$15,458,456	182	\$16,926,038	182	\$16,628,186

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REPORTS OF COMMITTEES

105905

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3275 - Electrical Construction						
4280 - Electrical Construction Support						
9534 Laborer	57,120H	\$35.20H				
9532 Stores Laborer	1	35.20H	1	35.20H	1	35.20H
9528 Laborer - BOE			73,440H	35.20H	73,440H	35.20H
9528 Laborer - BOE			3	35.20H	3	35.20H
8244 Foreman of Laborers	1	36.10H	1	36.10H	1	36.10H
8185 Assistant General Superintendent	1	88,812	1	88,812	1	88,812
6674 Machinist	1	43.16H	1	43.16H	1	42.77H
8613 Boiler Maker Welder	1	41.38H	1	41.38H	1	40.97H
6607 Foreman of Blacksmiths			1	45.10H	1	44.66H
5848 Superintendent of Construction and Maintenance			1	110,880	1	110,880
5085 General Foreman of Linemen	3	8,737.73M	3	8,737.73M	3	8,737.73M
5083 Foreman of Lineman	12	46.43H	13	46.43H	13	46.43H
5082 Lineman Helper		31.86H				
5081 Lineman	38,760H	40.85H	44,880H	40.85H	44,880H	39.85H
5081 Lineman	14	40.85H	14	40.85H	14	39.85H
5044 Assistant Superintendent of Laborers	1	97,416	1	97,416	1	97,416
4301 Carpenter	2	40.77H	2	40.77H	2	40.77H
1302 Administrative Services Officer II	1	73,752	1	73,752	1	73,752
Schedule Salary Adjustments		3,087				
Subsection Position Total	38	\$6,959,132	44	\$8,293,537	44	\$8,217,568
4281 - Master Signal Agreement						
5061 Lamp Maintenance Worker			1	\$31.86H	1	\$31.08H
Subsection Position Total			1	\$64,994	1	\$63,403
4282 - Electrical Construction Engineering						
9534 Laborer	3	\$35.20H				
9528 Laborer - BOE			2	35.20H	2	35.20H
8145 Engineering Technician VI	1	97,536	1	94,464	1	94,464
5083 Foreman of Lineman			1	46.43H	1	46.43H
5081 Lineman	4	40.85H	5	40.85H	5	39.85H
1576 Chief Voucher Expediter	1	77,280	1	73,752	1	73,752
0431 Clerk IV	1	58,548	1	54,108	1	54,108
Schedule Salary Adjustments				1,989		1,989
Subsection Position Total	10	\$782,124	11	\$879,316	11	\$869,116

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position	No.	Mayor's 2011 Recommendations Rate	No.	2010 Revised Rate	No.	2010 Appropriation Rate

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

4283 - Temporary Electrical Construction Assistance

9534	Laborer			\$35.20H		
9528	Laborer - BOE			35.20H		35.20H
7631	Hoisting Engineer Apprentice			24.81H		24.81H
7183	Motor Truck Driver			33.85H		32.95H
7124	Equipment Dispatcher			34.44H		33.53H
6143	Engineering Technician IV			48,108		46,596
5814	Electrical Engineer IV			69,720		67,524
5813	Electrical Engineer III			63,216		61,224
5812	Electrical Engineer II			57,264		55,464
5085	General Foreman of Linemen			8,737.73M		
5083	Foreman of Lineman			46.43H		46.43H
5082	Lineman Helper			31.86H		31.08H
5081	Lineman			40.85H		39.85H
4634	Painter			38.00H		38.00H
4435	Cement Finisher			41.85H		41.85H
1576	Chief Voucher Expediter			49,860		49,860
0429	Clerk II			27,576		26,712
0302	Administrative Assistant II			38,184		36,984
0190	Accounting Technician II			39,960		38,700

Subsection Position Total**4284 - MTD Allocation**

7185	Foreman of Motor Truck Drivers	2		\$35.71H	2	\$35.71H	2	\$34.76H
7184	Pool Motor Truck Driver				16,320H	33.85H	16,320H	32.95H
7183	Motor Truck Driver	14		33.85H	1	34.36H	1	33.44H
7183	Motor Truck Driver				9	33.85H	9	32.95H
Subsection Position Total		16		\$1,112,453	12	\$1,389,709	12	\$1,352,745
Section Position Total		64		\$8,853,709	68	\$10,627,556	68	\$10,502,832

Position Total	223	\$24,312,165	250	\$27,553,594	250	\$27,131,018
Turnover		(717,821)				
Position Net Total	223	\$23,594,344	250	\$27,553,594	250	\$27,131,018

11/10/2010

REPORTS OF COMMITTEES

105907

0100 - Corporate Fund

084 - Chicago Department of Transportation - Continued

2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$10,911,917	\$10,242,317	\$10,242,317	\$8,700,519
0012	Contract Wage Increment - Prevailing Rate	199,107	178,402	178,402	
0015	Schedule Salary Adjustments		115	115	
0020	Overtime	101,985	55,000	55,000	172,623
0030	Less Salary Savings from Unpaid Time Off	(626,869)	(549,463)	(549,463)	
0000 Personnel Services - Total*		\$10,586,140	\$9,926,371	\$9,926,371	\$8,873,142
0100 Contractual Services					
0130	Postage	\$650	\$862	\$862	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,367	97,065	97,065	37,171
0152	Advertising	700	1,036	1,036	
0157	Rental of Equipment and Services	147,880	189,099	189,099	147,880
0159	Lease Purchase Agreements for Equipment and Machinery	1,423			
0160	Repair or Maintenance of Property	96,355	151,312	151,312	55,034
0162	Repair/Maintenance of Equipment	27,770	21,194	21,194	19,797
0169	Technical Meeting Costs	500	933	933	
0178	Freight and Express Charges	650	1,274	1,274	
0181	Mobile Communication Services		19,748	19,748	16,928
0185	Waste Disposal Services	60,365	92,865	92,865	59,240
0188	Vehicle Tracking Service	22,770	19,670	19,670	19,670
0190	Telephone - Centrex Billing	56,000	60,000	60,000	66,000
0196	Data Circuits		8,602	8,602	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,050	9,300	9,300	9,600
0100 Contractual Services - Total*		\$475,480	\$672,960	\$672,960	\$431,320
0200 Travel					
0229	Transportation and Expense Allowance	\$11,000	\$8,474	\$8,474	\$10,358
0245	Reimbursement to Travelers	600	800	800	
0200 Travel - Total*		\$11,600	\$9,274	\$9,274	\$10,358
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$1,599	\$1,599	\$1,599	\$1,598
0319	Clothing	4,900	6,000	6,000	4,191
0340	Material and Supplies	392,950	359,450	359,450	354,166
0350	Stationery and Office Supplies	3,371	4,261	4,261	1,384
0365	Electrical Supplies	29,500			
0300 Commodities and Materials - Total*		\$432,320	\$371,310	\$371,310	\$361,339
0400 Equipment					
0440	Machinery and Equipment	20,325	24,325	24,325	18,209
0400 Equipment - Total*		\$20,325	\$24,325	\$24,325	\$18,209
Appropriation Total*		\$11,525,865	\$11,004,240	\$11,004,240	\$9,694,368
Department Total					
		\$76,307,654	\$79,314,345	\$79,314,345	\$26,394,546

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3255 - Project Oversight						
6145 Engineering Technician VI	1	\$97,536	1	\$94,464	1	\$94,464
0311 Projects Administrator	1	106,056	1	106,056	1	106,056
0303 Administrative Assistant III	1	64,248	1	59,376	1	59,376
Schedule Salary Adjustments				115		115
Section Position Total	3	\$267,840	3	\$260,011	3	\$260,011
3256 - Labor						
4262 - Bridges						
9534 Laborer	5	\$35.20H	9	\$35.20H	9	\$35.20H
9411 Construction Laborer	20,400H	35.20H	20,400H	35.20H	20,400H	35.20H
9411 Construction Laborer	8	35.20H	8	35.20H	8	35.20H
8258 District Concrete Supervisor		44.35H		44.35H		44.35H
8246 Foreman of Construction Laborers	4	36.30H	4	36.30H	4	36.30H
7636 General Foreman of Hoisting Engineers		8,640.67M		8,640.67M		8,640.67M
7635 Foreman of Hoisting Engineers	1	49.10H	1	49.10H	1	49.10H
7633 Hoisting Engineer		46.85H		46.85H		46.85H
7633 Hoisting Engineer	20,400H	45.10H	20,400H	45.10H	20,400H	45.10H
7633 Hoisting Engineer	1	45.10H	1	45.10H	1	45.10H
7230 Bridge Operator		39.960		38.700		38,700
7187 General Foreman of Motor Truck Drivers		37.57H		37.57H		36.57H
7185 Foreman of Motor Truck Drivers	1	35.71H	2	35.71H	2	34.76H
7183 Motor Truck Driver	20,400H	33.85H	20,400H	33.85H	20,400H	32.95H
7177 Equipment Rental Coordinator		54,888		54,888		54,888
7114 Chauffeur		19.26H		18.65H		18.65H
6680 General Foreman of Machinists	1	8,001.07M	1	8,001.07M	1	7,933.47M
6676 Foreman of Machinists		45.16H		44.77H		44.77H
6676 Foreman of Machinists	4	45.16H	4	44.77H	4	44.77H
6674 Machinist	3,200H	43.16H	3,200H	43.16H	3,200H	42.77H
6674 Machinist	3	43.16H	4	43.16H	4	42.77H
6142 Engineering Technician III		39,960		38,700		38,700
5814 Electrical Engineer IV		69,720		67,524		67,524
5636 Assistant Project Director		76,116		76,116		76,116
5616 Supervising Engineer		76,116		76,116		76,116
5615 Civil Engineer V		76,536		74,124		74,124
5614 Civil Engineer IV		69,720		67,524		67,524
5613 Civil Engineer III		63,216		61,224		61,224
5414 Landscape Architect IV		57,264		55,464		55,464
5413 Landscape Architect		47,172		45,684		45,684
5042 General Foreman of Electrical Mechanics	1	7,904M	1	7,904M	1	7,904M
5040 Foreman of Electrical Mechanics	1	43.00H				
5035 Electrical Mechanic	16	40.40H				
5035 Electrical Mechanic		40.40H		40.40H		40.40H
4856 Foreman of Sheet Metal Workers		43.80H		43.80H		43.70H
4855 Sheet Metal Worker		41.06H				
4855 Sheet Metal Worker	2	41.06H	2	40.56H	2	40.46H
4855 Sheet Metal Worker				41.06H		40.96H

11/10/2010

REPORTS OF COMMITTEES

105909

0100 - Corporate Fund

084 - Chicago Department of Transportation

2155 - Division of In-House Construction

Positions and Salaries - Continued

4262 - Bridges - Continued

Position	No	Maydr's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4838 General Foreman of Bridge and Structural Ironworkers	12M	7,670M	12M	7,670M	12M	7,670M
4836 Foreman of Bridge and Structural Ironworkers		42.75H		42.75H		42.75H
4836 Foreman of Bridge and Structural Ironworkers	5	42.75H	5	42.75H	5	42.75H
4834 Bridge and Structural Iron Worker	2,040H	40.75H	2,040H	40.75H	2,040H	40.75H
4834 Bridge and Structural Iron Worker	8	40.75H	9	40.75H	9	40.75H
4805 Architectural Iron Worker	2	40.20H	2	40.20H	2	39.20H
4804 Foreman of Architectural Iron Workers	2	43.45H	1	43.45H	1	42.45H
4804 Foreman of Architectural Iron Workers			1	42.45H	1	41.45H
4774 Steamfitter	3	43.15H	3	43.15H	3	43.15H
4754 Plumber		45.25H		45.25H		45.25H
4754 Plumber	3	44.00H	3	44.00H	3	44.00H
4636 Foreman of Painters	4,080H	42.75H	4,080H	42.75H	4,080H	42.75H
4634 Painter		40.38H		40.38H		40.38H
4630 General Foreman of Painters		8,233.33M		8,233.33M		8,233.33M
4566 General Foreman of Construction Laborers	1	39.59H	1	39.59H	1	39.59H
4526 General Foreman of General Trades		8,713.47M		8,713.47M		8,713.47M
4526 General Foreman of General Trades	2	8,713.47M	2	8,713.47M	2	8,713.47M
4437 Foreman of Cement Finishers	2	43.85H	2	43.85H	2	43.85H
4435 Cement Finisher	2,040H	41.85H	2,040H	41.85H	2,040H	41.85H
4435 Cement Finisher		41.85H		41.85H		41.85H
4405 Foreman of Bricklayers		42.93H		42.93H		42.93H
4405 Foreman of Bricklayers	1	42.93H	1	42.93H	1	42.93H
4401 Bricklayer	2,040H	39.03H	2,040H	39.03H	2,040H	39.03H
4401 Bricklayer	2	39.03H	2	39.03H	2	39.03H
4304 General Foreman of Carpenters		7,760.13M		7,760.13M		7,760.13M
4304 General Foreman of Carpenters	1	7,760.13M	2	7,760.13M	2	7,760.13M
4303 Foreman of Carpenters	8	43.27H	8	43.27H	8	43.27H
4301 Carpenter	6,120H	40.77H	6,120H	40.77H	8,120H	40.77H
4301 Carpenter	3	40.77H	6	40.77H	6	40.77H
Subsection Position Total	91	\$10,863,158	85	\$10,323,411	85	\$10,287,365
Section Position Total	91	\$10,863,158	85	\$10,323,411	85	\$10,287,365
Position Total	94	\$11,130,998	88	\$10,583,422	88	\$10,547,376
Turnover		(359,066)		(304,944)		(304,944)
Position Net Total	94	\$10,771,932	88	\$10,278,478	88	\$10,242,432

Department Position Total	511	\$50,861,595	531	\$53,394,018	531	\$52,907,632
Turnover		(1,640,394)		(639,637)		(639,637)
Department Position Net Total	511	\$49,221,201	531	\$52,754,381	531	\$52,267,995

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0011	Contract Wage Increment - Salary	\$44,700,000	\$72,079,888	\$72,079,888	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	93,009,539	89,594,678	89,594,678	82,709,579
0039	For the Employment of Students as Trainees	298,400	298,400	298,400	191,920
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	198,429,073	187,056,473	187,507,473	140,707,739
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,050,000	1,050,000	1,050,000	1,050,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,755,368	1,656,781	1,656,781	1,692,913
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	35,600,000	23,862,905	23,862,905	37,618,978
0051	Claims Under Unemployment Insurance Act	10,902,712	10,101,269	10,101,269	10,036,091
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	102,884,000	89,230,089	89,230,089	86,287,651
0055	Extra Hire		200,000		
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	10,245,709	10,629,901	10,629,901	9,771,131
0082	Less Savings - from Voluntary Furlough	(100,000)	(250,000)	(250,000)	
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured while in the Performance of Their Duties	200,000	200,000	200,000	8,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	250,000	351,000	100,000	110,693
0097	Pension Contributions for Members in the Military Service	20,000	20,000	20,000	
0000 Personnel Services - Total*		\$500,244,801	\$486,081,384	\$486,081,384	\$370,184,695
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$15,095,859	\$15,029,780	\$15,029,780	\$14,023,787
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,862,861	20,611,071	20,611,071	19,193,922
0142	Accounting and Auditing	2,095,000	2,095,000	2,095,000	1,724,167
0157	Rental of Equipment and Services	134,200	116,520	116,520	53,358
0170	Surety Bond Premiums	50,000	50,000	50,000	45,000
0172	For the Cost of Insurance Premiums and Expenses	1,304,948	1,304,948	1,304,948	1,304,868
0100 Contractual Services - Total*		\$37,542,868	\$39,207,319	\$39,207,319	\$36,345,102

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REPORTS OF COMMITTEES

105911

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0400 Equipment					
0421	Machinery and Equipment				46,740
0400 Equipment - Total*					\$46,740
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$13,311,915	\$13,311,915	\$13,311,915	\$8,916,462
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	100,000	200,000	200,000	97,154
0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	6,000,000	6,000,000	6,000,000	5,992,548
0942	For Costs of Special and Run-Off Elections	7,500,000			
0957	Cost of Issuance for Daily Tender Notes		26,000	26,000	
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	6,566,781	8,553,564	8,553,564	8,399,906
0900 Specific Purposes - Financial - Total		\$33,478,696	\$28,091,479	\$28,091,479	\$23,406,070
9000 Specific Purpose - General					
9011	Summer Jobs Program	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
9022	For Private Sector Recycling	5,000,000			
9027	For the City Contribution to Social Security Tax	774,814	766,576	766,576	292,046
9030	After School Programs	3,500,000	3,500,000	3,500,000	3,500,000
9076	City's Contribution to Medicare Tax	27,472,706	29,444,291	29,444,291	24,061,139
9000 Specific Purpose - General - Total		\$39,747,520	\$36,710,867	\$36,710,867	\$30,853,185
9100 Specific Purpose - As Specified					
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$450,000	\$450,000	\$450,000	\$179,449
9165	For Expenses Related to the Data Center	3,752,698	4,764,057	4,764,057	4,764,057
9168	For Children's Advocacy Center	900,000	900,000	900,000	900,000
9175	Chicago Tax Assistance Center (CTAC)	1,463,000	1,480,000	1,480,000	1,431,429
9176	West Nile Virus Program	760,000	760,000	760,000	482,400
9180	For World Business Chicago Program	1,400,000	1,400,000	1,400,000	1,440,000
9100 Specific Purpose - As Specified - Total		\$8,725,698	\$9,754,057	\$9,754,057	\$9,197,335
9200 Specific Purpose - As Specified					
9203	For Chicago Tech Corps Program		8,400,000	8,400,000	
9200 Specific Purpose - As Specified - Total			\$8,400,000	\$8,400,000	
9500 General Purposes - Financial					
9540	For Payment of General Obligation Certificate	2,380,000	2,378,000	2,378,000	2,376,911
9500 General Purposes - Financial - Total		\$2,380,000	\$2,378,000	\$2,378,000	\$2,376,911

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9600 Reimbursements				
9635 To Reimburse Midway Fund for Fire Department Salaries	\$3,559,629	\$3,326,756	\$3,326,756	\$2,131,720
9636 To Reimburse Midway Fund for Fire Department Benefits	977,228	934,473	934,473	567,937
9638 For Corporate Subsidy of Chicago Public Library	15,665,000	15,665,000	15,665,000	13,840,000
9600 Reimbursements - Total	\$20,201,857	\$19,926,229	\$19,926,229	\$16,539,657
Appropriation Total*	\$642,321,440	\$630,549,335	\$630,549,335	\$488,949,695

Fund Total	\$3,260,220,000	\$3,179,745,000	\$3,179,745,000	\$2,991,958,209

Fund Position Total	26,820	\$2,054,356,715	27,097	\$2,041,936,561	27,097	\$1,971,135,135
Turnover		(71,544,477)		(43,232,993)		(43,232,993)
Fund Position Net Total	26,820	\$1,982,812,238	27,097	\$1,998,703,568	27,097	\$1,927,902,142

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REPORTS OF COMMITTEES

105913

0200 - Water Fund

003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$878,629	\$854,094	\$854,094	\$730,066
0015	Schedule Salary Adjustments	311	4,201	4,201	
0030	Less Salary Savings from Unpaid Time Off	(65,312)	(80,094)	(80,094)	
0000 Personnel Services - Total*		\$813,628	\$778,201	\$778,201	\$730,066
0100 Contractual Services					
0130	Postage	\$683	\$683	\$683	\$619
0138	For Professional Services for Information Technology Maintenance	54,580	54,580	54,580	49,668
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,236	28,236	48,236	43,894
0149	For Software Maintenance and Licensing	350	350	350	318
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	19,256	19,256	19,256	17,521
0155	Rental of Property	1,200	2,304	2,304	7,804
0157	Rental of Equipment and Services	48,402	56,402	56,402	63,789
0159	Lease Purchase Agreements for Equipment and Machinery	5,827	5,827	5,827	5,225
0162	Repair/Maintenance of Equipment	2,424	639	2,424	200
0166	Dues, Subscriptions and Memberships	2,688	2,074	1,170	1,060
0169	Technical Meeting Costs	4,672	4,672	4,672	4,205
0181	Mobile Communication Services	14,268	14,268	14,268	13,408
0189	Telephone - Non-Centrex Billings	42,325	27,133	6,252	6,252
0100 Contractual Services - Total*		\$244,911	\$216,424	\$216,424	\$213,963
0200 Travel					
0245	Reimbursement to Travelers	\$558	\$1,058	\$1,058	\$959
0270	Local Transportation	1,615	1,800	1,800	1,638
0200 Travel - Total*		\$2,173	\$2,858	\$2,858	\$2,597
0300 Commodities and Materials					
0320	Gasoline	\$7,044	\$7,044	\$7,044	
0340	Material and Supplies	3,800	3,800	3,800	3,458
0348	Books and Related Material	1,082	1,025	1,025	930
0350	Stationery and Office Supplies	10,604	4,759	4,759	4,328
0300 Commodities and Materials - Total*		\$22,530	\$16,628	\$16,628	\$8,716
0700 Contingencies		5,434	6,284	6,284	6,284
Appropriation Total*		\$1,088,676	\$1,020,395	\$1,020,395	\$961,626

0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3015 - Legal						
1262 Assistant Inspector General			1	\$99,696	1	\$99,696
Section Position Total			1	\$99,696	1	\$99,696
3020 - Investigations						
1288 Forensic Audit Investigator			1	\$71,244	1	\$71,244
1287 Computer Forensic Investigator			1	85,872	1	85,872
1270 Special Assistant - IGO			2	69,684	2	69,684
1261 Assistant Chief Investigator - IGO			1	76,008	1	76,008
1260 Chief Investigator - IGO			1	102,552	1	102,552
1256 Supervising Investigator			1	63,516	1	63,516
1256 Supervising Investigator			1	69,684	1	69,684
1255 Investigator			1	52,008	1	52,008
1255 Investigator			1	54,492	1	54,492
1255 Investigator			1	57,084	1	57,084
Schedule Salary Adjustments				4,201		4,201
Section Position Total			11	\$776,029	11	\$776,029
3215 - Legal						
1264 Attorney - IGO	1	\$70,008				
1262 Assistant Inspector General	1	97,164				
Section Position Total	2	\$167,172				
3220 - Investigations						
9659 Deputy Inspector General	1	\$115,000				
1288 Forensic Audit Investigator	1	71,244				
1287 Computer Forensic Investigator	1	85,872				
1270 Special Assistant - IGO	2	69,684				
1261 Assistant Chief Investigator - IGO	1	76,008				
1256 Supervising Investigator	1	69,684				
1256 Supervising Investigator	1	66,564				
1255 Investigator	2	52,008				
Schedule Salary Adjustments		311				
Section Position Total	10	\$728,067				
3226 - Audit And Policy Review						
1430 Policy Analyst	1	\$52,500				
Section Position Total	1	\$52,500				
Position Total	13	\$947,739	12	\$875,725	12	\$875,725
Turnover		(68,799)		(17,430)		(17,430)
Position Net Total	13	\$878,940	12	\$858,295	12	\$858,295

11/10/2010

REPORTS OF COMMITTEES

105915

0200 - Water Fund

005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$107,554			
0030	Less Salary Savings from Unpaid Time Off	(10,201)			
0000 Personnel Services - Total*		\$97,353			
Appropriation Total*		\$97,353			

Positions and Salaries

Position		Mayor's 2011 Recommendations No	Rate	2010 Revised No	Rate	2010 Appropriation No	Rate
3011 - Budget Preparation and Execution							
4213 - Infrastructure/Enterprise Analysis							
9656	Deputy Budget Director	1	\$110,880				
Subsection Position Total		1	\$110,880				
Section Position Total		1	\$110,880				
Position Total		1	\$110,880				
Turnover			(3,326)				
Position Net Total		1	\$107,554				

105916

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

0200 - Water Fund

006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services					
0138	For Professional Services for Information Technology Maintenance	\$1,166,000	\$1,788,764	\$1,788,764	
0139	For Professional Services for Information Technology Development	200,000			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,501,364	2,820,900	2,820,900	
0149	For Software Maintenance and Licensing	13,300	5,000	5,000	
0100 Contractual Services - Total*		\$4,880,664	\$4,614,664	\$4,614,664	
0400 Equipment					
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware		200,000	200,000	
0400 Equipment - Total*			\$200,000	\$200,000	
Appropriation Total*		\$4,880,664	\$4,814,664	\$4,814,664	

11/10/2010

REPORTS OF COMMITTEES

105917

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
 2005 - CITY COMPTROLLER

(027/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$212,437	\$158,396	\$158,396	\$4,979
0015	Schedule Salary Adjustments	2,723	5,076	5,076	
0030	Less Salary Savings from Unpaid Time Off	(9,390)	(8,953)	(8,953)	
0000 Personnel Services - Total*		\$205,770	\$154,519	\$154,519	\$4,979
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$6,552	\$6,552	\$6,552	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	50,000	50,000	50,050
0190	Telephone - Centrex Billing	19,250	19,250	19,250	19,250
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	210	210	210	210
0100 Contractual Services - Total*		\$76,012	\$76,012	\$76,012	\$69,510
Appropriation Total*		\$281,782	\$230,531	\$230,531	\$74,489

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3015 - Operations						
4020 - Financial Systems Support						
0192 Auditor II	1	\$69,720	1	\$64,212	1	\$64,212
0126 Financial Officer	1	102,060	1	97,416	1	97,416
0103 Accountant III	1	57,264				
Schedule Salary Adjustments		2,723		5,076		5,076
Subsection Position Total	3	\$231,767	2	\$166,704	2	\$166,704
Section Position Total	3	\$231,767	2	\$166,704	2	\$166,704
Position Total	3	\$231,767	2	\$166,704	2	\$166,704
Turnover		(16,607)		(3,232)		(3,232)
Position Net Total	3	\$215,160	2	\$163,472	2	\$163,472

0200 - Water Fund
029 - DEPARTMENT OF REVENUE

(029/1005/2003)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$3,328,102	\$3,183,421	\$3,183,421	\$404,554
0015 Schedule Salary Adjustments	20,324	25,840	25,840	
0020 Overtime	5,000	5,000	5,000	
0030 Less Salary Savings from Unpaid Time Off	(36,284)	(46,800)	(46,800)	
0000 Personnel Services - Total*	\$3,317,142	\$3,167,461	\$3,167,461	\$404,554
0100 Contractual Services				
0125 Office and Building Services	\$2,000			
0130 Postage	946,709	946,500	946,500	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,103,380	2,045,520	2,045,520	
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,000	25,000	25,000	
0157 Rental of Equipment and Services	17,200	7,200	7,200	
0162 Repair/Maintenance of Equipment	1,342			
0179 Messenger Service	495			
0100 Contractual Services - Total*	\$3,096,126	\$3,024,220	\$3,024,220	
0200 Travel				
0245 Reimbursement to Travelers	2,250	2,250	2,250	
0200 Travel - Total*	\$2,250	\$2,250	\$2,250	
0300 Commodities and Materials				
0340 Material and Supplies	\$3,525	\$3,525	\$3,525	
0348 Books and Related Material	1,400	1,400	1,400	
0350 Stationery and Office Supplies	27,000	21,500	21,500	
0300 Commodities and Materials - Total*	\$31,925	\$26,425	\$26,425	
0400 Equipment				
0424 Furniture and Furnishings	3,750	3,750	3,750	
0400 Equipment - Total*	\$3,750	\$3,750	\$3,750	
0900 Specific Purposes - Financial				
0952 Claims Against Water Fund	250,000	250,000	250,000	
0900 Specific Purposes - Financial - Total	\$250,000	\$250,000	\$250,000	
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	5,000			
9400 Specific Purpose - General - Total	\$5,000			
Appropriation Total*	\$6,706,193	\$6,474,106	\$6,474,106	\$404,554

11/10/2010

REPORTS OF COMMITTEES

105919

0200 - Water Fund
029 - Department of Revenue - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3154 - Payment Processing						
4641 - Cashiering						
0432 Supervising Clerk	1	\$64,248	1	\$59,376	1	\$59,376
0432 Supervising Clerk	1	58,548	1	56,700	1	56,700
0235 Payment Services Representative	1	58,548	1	54,108	1	54,108
0235 Payment Services Representative	1	55,872	1	51,660	1	51,660
0235 Payment Services Representative	3	50,952	2	49,344	2	49,344
0235 Payment Services Representative	2	48,576	3	47,052	3	47,052
Schedule Salary Adjustments		2,070		4,281		4,281
Subsection Position Total	9	\$489,294	9	\$465,969	9	\$465,969
Section Position Total	9	\$489,294	9	\$465,969	9	\$465,969
3162 - Water Billing and Collections						
4162 - Billing Management						
9679 Deputy Commissioner	1	\$118,000	1	\$118,000	1	\$118,000
0395 Assistant Superintendent of Office Operations			1	63,516	1	63,516
0313 Assistant Commissioner	1	107,952	1	107,952	1	107,952
0308 Staff Assistant	1	64,152	1	64,152	1	64,152
0308 Staff Assistant	1	54,492	1	54,492	1	54,492
0189 Accounting Technician I	1	48,576	1	44,964	1	44,964
0189 Accounting Technician I	1	36,432	1	35,280	1	35,280
0167 Manager of Revenue Collections	1	59,796				
Schedule Salary Adjustments		852		3,028		3,028
Subsection Position Total	7	\$490,252	7	\$491,384	7	\$491,384

0200 - Water Fund
029 - Department of Revenue
Positions and Salaries - Continued

3162 - Water Billing and Collections - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No.	Rate	No.	Rate	No.	Rate
4165 - Customer Service						
0431 Clerk IV	2	\$53,340	2	\$51,660	2	\$51,660
0430 Clerk III	1	50,952	1	49,344	1	49,344
0419 Customer Account Representative	2	61,308	2	59,376	2	59,376
0419 Customer Account Representative	2	58,548	2	54,108	2	54,108
0419 Customer Account Representative	4	55,872	4	51,660	4	51,660
0419 Customer Account Representative	3	53,340	4	49,344	4	49,344
0419 Customer Account Representative	2	50,952	4	47,052	4	47,052
0419 Customer Account Representative	6	48,576	7	44,964	7	44,964
0419 Customer Account Representative	6	46,428	2	42,456	2	42,456
0419 Customer Account Representative	3	36,432	2	40,932	2	40,932
0419 Customer Account Representative			1	35,280	1	35,280
0418 Customer Account Representative - Per Agreement	6,370H	13.23H				
0325 Supervisor of Customer Accounts	2	88,872	1	86,076	1	86,076
0325 Supervisor of Customer Accounts	1	52,824	1	82,212	1	82,212
0325 Supervisor of Customer Accounts			1	51,156	1	51,156
0320 Assistant to the Commissioner	1	70,380	1	67,224	1	67,224
0303 Administrative Assistant III	1	58,548	1	56,700	1	56,700
0302 Administrative Assistant II	1	55,872	1	51,660	1	51,660
0248 Supervisor of Payment Center	1	54,492				
0212 Director of Collection Processing	1	97,416	1	97,416	1	97,416
0212 Director of Collection Processing			1	59,796	1	59,796
0189 Accounting Technician I	2	61,308	1	59,376	1	59,376
0189 Accounting Technician I	1	53,340	1	56,700	1	56,700
0189 Accounting Technician I	1	50,952	1	51,660	1	51,660
0189 Accounting Technician I			1	49,344	1	49,344
0104 Accountant IV	1	88,140	1	85,368	1	85,368
Schedule Salary Adjustments		17,402		18,531		18,531
Subsection Position Total	44	\$2,546,077	44	\$2,361,879	44	\$2,361,879
Section Position Total	51	\$3,036,329	51	\$2,853,263	51	\$2,853,263
Position Total	60	\$3,525,623	60	\$3,319,232	60	\$3,319,232
Turnover		(177,197)		(109,971)		(109,971)
Position Net Total	60	\$3,348,426	60	\$3,209,261	60	\$3,209,261

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REPORTS OF COMMITTEES

105921

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$1,210,887	\$1,310,473	\$1,310,473	\$1,017,904
0015	Schedule Salary Adjustments		2,645	2,645	
0020	Overtime	100	100	100	97
0030	Less Salary Savings from Unpaid Time Off	(92,065)	(114,471)	(114,471)	
0039	For the Employment of Students as Trainees	1,748	2,118	2,118	
0000 Personnel Services - Total*		\$1,120,670	\$1,200,865	\$1,200,865	\$1,018,001
0100 Contractual Services					
0125	Office and Building Services	\$100	\$100	\$100	
0130	Postage	3,316	2,540	2,540	1,743
0138	For Professional Services for Information Technology Maintenance	15,032	13,526	13,526	13,702
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	65,131	59,082	59,082	39,910
0141	Appraisals	500	455	455	364
0143	Court Reporting	64,257	50,812	50,812	59,238
0145	Legal Expenses	19,888	12,040	12,040	11,164
0149	For Software Maintenance and Licensing	943	840	840	881
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	506	100	100	105
0151	Publications and Reproduction - In House Services		1,050	1,050	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,118	5,985	5,985	5,476
0157	Rental of Equipment and Services	3,002	3,841	3,841	1,820
0162	Repair/Maintenance of Equipment	319	515	515	545
0166	Dues, Subscriptions and Memberships	5,860	5,956	5,956	4,959
0169	Technical Meeting Costs	2,760	3,360	3,360	3,377
0178	Freight and Express Charges	924	347	347	326
0181	Mobile Communication Services	1,472	1,303	1,303	1,548
0186	Pagers	195	316	316	160
0190	Telephone - Centrex Billing	8,602	9,409	9,409	10,271
0191	Telephone - Relocations of Phone Lines	117	107	107	91
0196	Data Circuits	100	113	113	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,070	1,679	1,679	1,570
0100 Contractual Services - Total*		\$201,212	\$173,476	\$173,476	\$157,350
0200 Travel					
0229	Transportation and Expense Allowance	\$363	\$132	\$132	\$59
0245	Reimbursement to Travelers	2,843	976	976	230
0270	Local Transportation	3,714	1,584	1,584	1,496
0200 Travel - Total*		\$6,920	\$2,692	\$2,692	\$1,785
0300 Commodities and Materials					
0348	Books and Related Material	\$1,216	\$1,073	\$1,073	\$627
0350	Stationery and Office Supplies	13,037	11,676	11,676	9,371
0300 Commodities and Materials - Total*		\$14,253	\$12,749	\$12,749	\$9,998

0200 - Water Fund
031 - Department of Law - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	1,563			
9400 Specific Purpose - General - Total	\$1,563			
Appropriation Total*	\$1,344,618	\$1,389,782	\$1,389,782	\$1,187,134

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3019 - Torts						
4002 - Water Torts						
1650 Deputy Corporation Counsel			1	\$137,076	1	\$137,076
1643 Assistant Corporation Counsel	1	95,052	1	95,052	1	95,052
1643 Assistant Corporation Counsel	1	75,312	1	86,376	1	86,376
1643 Assistant Corporation Counsel			1	60,324	1	60,324
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788				
1611 Assistant Corporation Counsel Supervisor - Senior	1	99,948				
1617 Paralegal II			1	46,596	1	46,596
Schedule Salary Adjustments				1,092		1,092
Subsection Position Total	4	\$374,100	5	\$426,516	5	\$426,516
Section Position Total	4	\$374,100	5	\$426,516	5	\$426,516

3022 - Employment Litigation

4007 - Water Employment Litigation						
1643 Assistant Corporation Counsel	1	\$98,712	1	\$61,980	1	\$61,980
1643 Assistant Corporation Counsel	1	61,980				
1641 Assistant Corporation Counsel Supervisor - Senior			1	97,488	1	97,488
Subsection Position Total	2	\$160,692	2	\$159,468	2	\$159,468
Section Position Total	2	\$160,692	2	\$159,468	2	\$159,468

3028 - Labor

4012 - Water Labor						
1652 Chief Assistant Corporation Counsel			1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	1	75,312	1	75,312	1	75,312
1643 Assistant Corporation Counsel	2	57,192				
1641 Assistant Corporation Counsel Supervisor - Senior	1	97,488	1	98,712	1	98,712
1611 Case Analyst - Law	1	73,752	1	73,752	1	73,752
Subsection Position Total	5	\$360,936	4	\$372,348	4	\$372,348
Section Position Total	5	\$360,936	4	\$372,348	4	\$372,348

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REPORTS OF COMMITTEES

105923

0200 - Water Fund
031 - Department of Law
Positions and Salaries - Continued

Position	Nb	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3038 - Aviation, Environmental and Regulatory Litigation						
4031 - Water Contracts						
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$113,028	1	\$113,028	1	\$113,028
Subsection Position Total	1	\$113,028	1	\$113,028	1	\$113,028
Section Position Total	1	\$113,028	1	\$113,028	1	\$113,028
3050 - Collection and Ownership Litigation						
1650 Deputy Corporation Counsel			1	\$137,076	1	\$137,076
1641 Assistant Corporation Counsel Supervisor - Senior			1	84,864	1	84,864
1617 Paralegal II			1	53,568	1	53,568
Schedule Salary Adjustments				1,553		1,553
Section Position Total			3	\$277,061	3	\$277,061
3249 - Collections, Ownership and Administrative Litigation						
1650 Deputy Corporation Counsel	1	\$137,076				
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864				
1617 Paralegal II	1	57,948				
Section Position Total	3	\$279,888				
Position Total	15	\$1,288,644	15	\$1,348,421	15	\$1,348,421
Turnover		(77,757)		(35,303)		(35,303)
Position Net Total	15	\$1,210,887	15	\$1,313,118	15	\$1,313,118

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JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

0200 - Water Fund
032 - OFFICE OF COMPLIANCE

(032/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$141,577	\$87,577	\$87,577	\$38,873
0015 Schedule Salary Adjustments	119			
0030 Less Salary Savings from Unpaid Time Off	(13,427)	(8,213)	(8,213)	
0000 Personnel Services - Total*	\$128,269	\$79,364	\$79,364	\$38,873
Appropriation Total*	\$128,269	\$79,364	\$79,364	\$38,873

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3010 - Law Compliance						
1369 Senior Compliance Officer			1	\$89,364	1	\$89,364
Section Position Total			1	\$89,364	1	\$89,364
3210 - Law Compliance						
1369 Senior Compliance Officer	1	\$89,364				
Section Position Total	1	\$89,364				
3231 - Supplier Diversity						
1367 Assistant Compliance Officer	1	\$56,592				
Schedule Salary Adjustments		119				
Section Position Total	1	\$56,711				
Position Total	2	\$146,075	1	\$89,364	1	\$89,364
Turnover		(4,379)		(1,787)		(1,787)
Position Net Total	2	\$141,696	1	\$87,577	1	\$87,577

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REPORTS OF COMMITTEES

105925

0200 - Water Fund

033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$110,278	\$68,290	\$68,290	\$64,859
0015	Schedule Salary Adjustments	447	1,320	1,320	
0030	Less Salary Savings from Unpaid Time Off	(10,460)	(6,404)	(6,404)	
0070	Tuition Reimbursement and Educational Programs	35,625	71,250	71,250	
0000 Personnel Services - Total*		\$135,890	\$134,456	\$134,456	\$64,859
0100 Contractual Services					
0130	Postage	\$210	\$210	\$210	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000	18,750	18,750	20,243
0166	Dues, Subscriptions and Memberships		320	320	
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	37,500	75,000	75,000	
0100 Contractual Services - Total*		\$47,710	\$94,280	\$94,280	\$20,243
0200 Travel					
0270	Local Transportation	500	500	500	
0200 Travel - Total*		\$500	\$500	\$500	
0300 Commodities and Materials					
0350	Stationery and Office Supplies	600	600	600	
0300 Commodities and Materials - Total*		\$600	\$600	\$600	
Appropriation Total*		\$184,700	\$229,836	\$229,836	\$85,102

0200 - Water Fund

033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		No	2010 Revised		No	2010 Appropriation	
	No	Rate		Rate	No		Rate	
3020 - Employment Services								
1374 Recruiter I			1		\$69,684	1		\$69,684
Schedule Salary Adjustments					1,320			1,320
Section Position Total			1		\$71,004	1		\$71,004
3035 - Strategic Services								
4236 - Diversity and Equal Employment Opportunity								
1375 Recruiter II	1	\$76,116						
0809 Executive Secretary I	1	37,572						
Schedule Salary Adjustments		447						
Subsection Position Total	2	\$114,135						
Section Position Total	2	\$114,135						
Position Total	2	\$114,135	1		\$71,004	1		\$71,004
Turnover		(3,410)			(1,394)			(1,394)
Position Net Total	2	\$110,725	1		\$69,610	1		\$69,610

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REPORTS OF COMMITTEES

105927

0200 - Water Fund

035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$179,630	\$216,738	\$216,738	\$199,252
0015 Schedule Salary Adjustments	3,624			
0030 Less Salary Savings from Unpaid Time Off	(12,903)	(20,325)	(20,325)	
0000 Personnel Services - Total*	\$170,351	\$196,413	\$196,413	\$199,252
Appropriation Total*	\$170,351	\$196,413	\$196,413	\$199,252

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3020 - Contract Management - Water						
1562 Contracts Negotiator	1	\$73,020	1	\$73,020	1	\$73,020
1523 Buyer	1	67,224	1	80,916	1	80,916
1523 Buyer	1	54,492	1	67,224	1	67,224
Schedule Salary Adjustments		3,624				
Section Position Total	3	\$198,360	3	\$221,160	3	\$221,160
Position Total	3	\$198,360	3	\$221,160	3	\$221,160
Turnover		(15,106)		(4,422)		(4,422)
Position Net Total	3	\$183,254	3	\$216,738	3	\$216,738

0200 - Water Fund

038 - DEPARTMENT OF GENERAL SERVICES

2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0155 Rental of Property	348,370	291,554	291,554	426,894
0100 Contractual Services - Total*	\$348,370	\$291,554	\$291,554	\$426,894
Appropriation Total*	\$348,370	\$291,554	\$291,554	\$426,894

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0125 Office and Building Services	\$110,224	\$110,224	\$110,224	\$94,083
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	33,974			
0100 Contractual Services - Total*	\$144,198	\$110,224	\$110,224	\$94,083
Appropriation Total*	\$144,198	\$110,224	\$110,224	\$94,083

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		\$100,000	\$100,000	\$78,526
0182 Gas		22,129,241	22,129,241	15,751,028
0184 Electricity		13,805,759	13,805,759	15,994,456
0100 Contractual Services - Total*		\$36,035,000	\$36,035,000	\$31,824,010
Appropriation Total*		\$36,035,000	\$36,035,000	\$31,824,010

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REPORTS OF COMMITTEES

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0200 - Water Fund

038 - Department of General Services - Continued**2115 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT****2115 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT**

(038/1005/2115)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$31,775			
0182	Gas	14,051,230			
0184	Electricity	13,808,242			
0100 Contractual Services - Total*		\$27,891,247			
Appropriation Total*		\$27,891,247			
Department Total		\$28,383,815	\$36,436,778	\$36,436,778	\$32,344,987

0200 - Water Fund

040 - DEPARTMENT OF FLEET MANAGEMENT

2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$3,543,928	\$3,498,961	\$3,498,961	\$3,203,434
0012 Contract Wage Increment - Prevailing Rate	61,756	58,237	58,237	
0020 Overtime	65,000	65,000	65,000	68,908
0030 Less Salary Savings from Unpaid Time Off	(250,225)	(252,886)	(252,886)	
0091 Uniform Allowance	5,000	5,000	5,000	
0000 Personnel Services - Total*	\$3,425,459	\$3,374,312	\$3,374,312	\$3,272,342
0100 Contractual Services				
0160 Repair or Maintenance of Property	\$76,230	\$84,700	\$84,700	\$2,298
0176 Maintenance and Operation - City Owned Vehicles	171,000	190,000	190,000	172,817
0100 Contractual Services - Total*	\$247,230	\$274,700	\$274,700	\$175,115
0300 Commodities and Materials				
0315 Motor Vehicle Diesel Fuel	\$2,048,246	\$1,908,000	\$1,908,000	\$1,922,646
0320 Gasoline	311,160	294,682	294,682	309,054
0340 Material and Supplies	43,428	46,200	46,200	41,859
0360 Repair Parts and Material	809,340	861,000	861,000	783,507
0300 Commodities and Materials - Total*	\$3,212,174	\$3,109,882	\$3,109,882	\$3,057,066
Appropriation Total*	\$6,884,863	\$6,758,894	\$6,758,894	\$6,504,523

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3120 - Maintenance Operations						
9679 Deputy Commissioner	1	\$117,420	1	\$117,420	1	\$117,420
7638 Hoisting Engineer - Mechanic	11	48.10H	11	48.10H	11	48.10H
7186 Motor Truck Driver - Tire Repair	2	34.36H	1	34.36H	1	33.44H
7183 Motor Truck Driver	3	33.85H	4	33.85H	4	32.95H
7164 Garage Attendant	4	20.40H	4	19.76H	4	19.76H
7136 Servicewriter	2	61,308	1	62,220	1	62,220
7136 Servicewriter			1	59,376	1	59,376
6679 Foreman of Machinists - Automotive	2	45.16H	2	45.16H	2	44.77H
6674 Machinist	2	43.16H	2	43.16H	2	42.77H
6673 Machinist - Automotive	10	43.16H	10	43.16H	10	42.77H
6605 Blacksmith	2	41.38H	2	41.38H	2	40.97H
6326 Laborer	1	31.68H	1	30.68H	1	30.68H
5034 Electrical Mechanic - Automotive	3	40.40H	3	40.40H	3	40.40H
0313 Assistant Commissioner	1	80,904	1	80,904	1	80,904
Section Position Total	44	\$3,635,634	44	\$3,626,311	44	\$3,604,281
Position Total	44	\$3,635,634	44	\$3,626,311	44	\$3,604,281
Turnover		(156,701)		(105,320)		(105,320)
Position Net Total	44	\$3,478,933	44	\$3,520,991	44	\$3,498,961

11/10/2010

REPORTS OF COMMITTEES

105931

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$2,233,977	\$2,478,640	\$2,478,640	\$1,083,510
0012 Contract Wage Increment - Prevailing Rate	39,145	45,680	45,680	
0015 Schedule Salary Adjustments	657	2,151	2,151	
0030 Less Salary Savings from Unpaid Time Off	(196,328)	(196,058)	(196,058)	
0000 Personnel Services - Total*	\$2,077,451	\$2,330,413	\$2,330,413	\$1,083,510
0100 Contractual Services				
0159 Lease Purchase Agreements for Equipment and Machinery	\$4,660	\$1,000	\$1,000	
0162 Repair/Maintenance of Equipment	600	400	400	
0181 Mobile Communication Services	20,000	20,148	20,148	18,936
0100 Contractual Services - Total*	\$25,260	\$21,548	\$21,548	\$18,936
0200 Travel				
0229 Transportation and Expense Allowance	25,000	28,000	28,000	16,429
0200 Travel - Total*	\$25,000	\$28,000	\$28,000	\$16,429
Appropriation Total*	\$2,127,711	\$2,379,961	\$2,379,961	\$1,118,875

0200 - Water Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3015 - Plan Review						
2233 Plumbing Inspector in Charge			1	\$7,990M	1	\$7,990M
2231 Plumbing Inspector			8	7,820M	8	7,820M
0308 Staff Assistant			1	60,408	1	60,408
Schedule Salary Adjustments				2,151		2,151
Section Position Total			10	\$909,159	10	\$909,159
3016 - Code Enforcement						
4072 - Strategic Task Force						
2231 Plumbing Inspector			5	\$7,820M	5	\$7,820M
Subsection Position Total			5	\$469,200	5	\$469,200
4272 - Strategic Task Force						
2231 Plumbing Inspector	3	\$7,820M				
Subsection Position Total	3	\$281,520				
Section Position Total	3	\$281,520	5	\$469,200	5	\$469,200
3025 - Technical Inspections						
4110 - Plumbing Code Compliance Inspection						
2233 Plumbing Inspector in Charge	2	\$7,990M	1	\$7,990M	1	\$7,990M
2231 Plumbing Inspector	11	7,820M	12	7,820M	12	7,820M
Subsection Position Total	13	\$1,224,000	13	\$1,221,960	13	\$1,221,960
Section Position Total	13	\$1,224,000	13	\$1,221,960	13	\$1,221,960
3215 - Plan Review						
2231 Plumbing Inspector	8	\$7,820M				
0308 Staff Assistant	1	63,276				
Schedule Salary Adjustments		657				
Section Position Total	9	\$814,653				
Position Total	25	\$2,320,173	28	\$2,600,319	28	\$2,600,319
Turnover		(85,539)		(119,528)		(119,528)
Position Net Total	25	\$2,234,634	28	\$2,480,791	28	\$2,480,791

11/10/2010

REPORTS OF COMMITTEES

105933

0200 - Water Fund

088 - DEPARTMENT OF WATER MANAGEMENT

2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago water and sewer system consumers by providing an adequate supply of safe, good lasting water at a reasonable price. Additionally, the mission of DWM is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$2,598,977	\$2,715,212	\$2,715,212	\$2,186,949
0012 Contract Wage Increment - Prevailing Rate	1,582	2,327	2,327	
0015 Schedule Salary Adjustments	5,487	5,299	5,299	
0020 Overtime	3,000	3,000	3,000	91,253
0030 Less Salary Savings from Unpaid Time Off	(185,229)	(188,817)	(188,817)	
0039 For the Employment of Students as Trainees	70,000	70,000	70,000	
0000 Personnel Services - Total*	\$2,493,817	\$2,607,021	\$2,607,021	\$2,278,202
0100 Contractual Services				
0130 Postage	\$112,000	\$112,000	\$112,000	\$101,920
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,153,678	3,153,678	3,153,678	1,863,975
0147 Surveys	450,000	450,000	450,000	139,922
0149 For Software Maintenance and Licensing	2,500	2,500	2,500	
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	71,900	66,900	66,900	44,579
0157 Rental of Equipment and Services	126,000	126,000	126,000	109,218
0161 Operation, Repair or Maintenance of Facilities	45,000	20,000	20,000	100
0162 Repair/Maintenance of Equipment	604,590	583,590	583,590	406,491
0169 Technical Meeting Costs	22,500	19,500	19,500	10,595
0181 Mobile Communication Services	36,620	40,400	40,400	38,008
0189 Telephone - Non-Centrex Billings	2,500	2,100	2,100	2,993
0190 Telephone - Centrex Billing	365,000	375,900	375,900	417,000
0196 Data Circuits	634,000	665,100	665,100	568,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	98,000	110,000	110,000	106,000
0100 Contractual Services - Total*	\$5,724,288	\$5,727,668	\$5,727,668	\$3,808,801
0200 Travel				
0229 Transportation and Expense Allowance	\$6,000	\$6,000	\$6,000	\$142
0245 Reimbursement to Travelers	21,750	21,750	21,750	7,854
0200 Travel - Total*	\$27,750	\$27,750	\$27,750	\$7,996
0300 Commodities and Materials				
0340 Material and Supplies	\$420,250	\$400,250	\$400,250	\$256,702
0348 Books and Related Material	500	500	500	
0350 Stationery and Office Supplies	11,000	11,000	11,000	470
0300 Commodities and Materials - Total*	\$431,750	\$411,750	\$411,750	\$257,172
0400 Equipment				
0424 Furniture and Furnishings	\$2,000	\$2,000	\$2,000	\$1,592
0440 Machinery and Equipment	222,000	222,000	222,000	19,400
0445 Technical and Scientific Equipment	29,000	29,000	29,000	
0400 Equipment - Total*	\$253,000	\$253,000	\$253,000	\$20,992

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	55,428
0900 Specific Purposes - Financial - Total	\$113,760	\$113,760	\$113,760	\$55,428
Appropriation Total*	\$9,044,365	\$9,140,949	\$9,140,949	\$6,428,591

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3003 - Agency Management						
9988 Commissioner of Water Management	1	\$157,092	1	\$157,092	1	\$157,092
9813 Managing Deputy Commissioner	1	139,488	2	133,008	2	133,008
9813 Managing Deputy Commissioner	2	133,008				
9660 First Deputy Commissioner	1	149,892	1	149,892	1	149,892
4546 Director of Facilities	1	80,112	1	80,112	1	80,112
1301 Administrative Services Officer I	1	67,224	1	67,224	1	67,224
0318 Assistant to the Commissioner	1	64,152	1	64,152	1	64,152
0313 Assistant Commissioner	1	99,108	1	99,108	1	99,108
0155 Manager of Audit and Internal Controls	1	115,740	1	115,740	1	115,740
Schedule Salary Adjustments		132				
Section Position Total	10	\$1,138,956	9	\$999,336	9	\$999,336
3005 - Management Support						
5535 Water Research Specialist	1	\$87,264	1	\$84,516	1	\$84,516
1694 Director of Legal Services	1	125,316	1	125,316	1	125,316
0313 Assistant Commissioner	1	99,336	1	99,336	1	99,336
0313 Assistant Commissioner	1	93,912	1	93,912	1	93,912
0308 Staff Assistant	1	73,752	1	73,752	1	73,752
0303 Administrative Assistant III			1	54,108	1	54,108
Schedule Salary Adjustments				523		523
Section Position Total	5	\$479,580	6	\$531,463	6	\$531,463
3010 - Public Relations						
0703 Public Relations Rep III	1	\$84,888	1	\$82,212	1	\$82,212
0313 Assistant Commissioner	1	103,740	1	103,740	1	103,740
Schedule Salary Adjustments		483				
Section Position Total	2	\$189,111	2	\$185,952	2	\$185,952

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REPORTS OF COMMITTEES

105935

0200 - Water Fund
088 - Department of Water Management
 2005 - Commissioner's Office
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3075 - Safety and Security						
7183 Motor Truck Driver			1	\$33.85H	1	\$32.95H
6328 Watchman		19.24H		18.63H		18.63H
6328 Watchman	5	19.24H	5	18.63H	5	18.63H
6325 Laborer	2	19.24H	2	18.63H	2	18.63H
6305 Safety Specialist	2	77,292	2	74,856	2	74,856
6305 Safety Specialist	2	48,108	2	46,596	2	46,596
0320 Assistant to the Commissioner	1	88,812	1	88,812	1	88,812
0313 Assistant Commissioner			1	99,108	1	99,108
0311 Projects Administrator	1	91,152	1	91,152	1	91,152
0308 Staff Assistant	1	45,240	1	45,240	1	45,240
0304 Assistant to Commissioner	1	63,516	1	97,416	1	97,416
0303 Administrative Assistant III	1	67,296	1	65,172	1	65,172
0302 Administrative Assistant II	1	61,308	1	56,700	1	56,700
Schedule Salary Adjustments		4,872		4,776		4,776
Section Position Total	17	\$947,743	19	\$1,126,370	19	\$1,124,534
Position Total	34	\$2,755,390	36	\$2,843,121	36	\$2,841,285
Turnover		(156,313)		(120,774)		(120,774)
Position Net Total	34	\$2,599,077	36	\$2,722,347	36	\$2,720,511

0200 - Water Fund

088 - Department of Water Management - Continued

2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$3,767,820	\$3,888,255	\$3,888,255	\$5,360,353
0015 Schedule Salary Adjustments	30,291	19,299	19,299	
0020 Overtime	31,000	31,000	31,000	273,977
0030 Less Salary Savings from Unpaid Time Off	(174,092)	(197,118)	(197,118)	
0039 For the Employment of Students as Trainees	25,000	25,000	25,000	4,515
0000 Personnel Services - Total*	\$3,680,019	\$3,766,436	\$3,766,436	\$5,638,845
0100 Contractual Services				
0130 Postage	\$12,000	\$12,000	\$12,000	\$5,949
0139 For Professional Services for Information Technology Development	132,000	132,000	132,000	90,090
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	51,280	52,996	52,996	33,284
0149 For Software Maintenance and Licensing	414,550	468,911	468,911	24,770
0151 Publications and Reproduction - In House Services		110,000	110,000	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	405,968	350,392	350,392	314,437
0162 Repair/Maintenance of Equipment	98,564	158,339	158,339	47,698
0166 Dues, Subscriptions and Memberships	12,000	12,000	12,000	3,730
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	25,000	162,882	162,882	21,000
0169 Technical Meeting Costs	10,000	10,000	10,000	1,290
0191 Telephone - Relocations of Phone Lines	5,000	5,000	5,000	4,029
0100 Contractual Services - Total*	\$1,166,362	\$1,474,520	\$1,474,520	\$546,277
0200 Travel				
0245 Reimbursement to Travelers	4,500	4,500	4,500	489
0200 Travel - Total*	\$4,500	\$4,500	\$4,500	\$489
0300 Commodities and Materials				
0312 Software Purchases	\$4,700	\$19,623	\$19,623	
0348 Books and Related Material	1,000	1,000	1,000	351
0350 Stationery and Office Supplies	18,800	20,000	20,000	17,534
0300 Commodities and Materials - Total*	\$24,500	\$40,623	\$40,623	\$17,885
0400 Equipment				
0424 Furniture and Furnishings	\$4,000	\$4,000	\$4,000	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	211,539	268,906	268,906	84,173
0400 Equipment - Total*	\$215,539	\$272,906	\$272,906	\$84,173
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	290,134
0900 Specific Purposes - Financial - Total	\$113,760	\$113,760	\$113,760	\$290,134

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REPORTS OF COMMITTEES

105937

0200 - Water Fund

088 - Department of Water Management

2010 - Bureau of Administrative Support - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	\$110,000			
9458 For Services Provided by the Office of Emergency Management and Communication	20,000	20,000	20,000	
9400 Specific Purpose - General - Total	\$130,000	\$20,000	\$20,000	
Appropriation Total*	\$5,334,680	\$5,692,745	\$5,692,745	\$6,577,803

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3048 - Agency Management						
9679 Deputy Commissioner	1	\$126,564	1	\$126,564	1	\$126,564
0323 Administrative Assistant III - Excluded	1	41,220	1	64,152	1	64,152
0320 Assistant to the Commissioner	1	54,492	1	70,380	1	70,380
Schedule Salary Adjustments		2,298				
Section Position Total	3	\$224,574	3	\$261,096	3	\$261,096
3050 - Cost Recovery						
6145 Engineering Technician VI	1	\$88,872	1	\$82,212	1	\$82,212
1646 Attorney	1	83,136	1	83,136	1	83,136
0303 Administrative Assistant III			1	71,520	1	71,520
Schedule Salary Adjustments		2,401		2,817		2,817
Section Position Total	2	\$174,409	3	\$239,685	3	\$239,685
3060 - Purchasing						
1805 Stockhandler		\$25,128		\$24,336		\$24,336
1588 Procurement Control Officer I	1	50,160	1	50,160	1	50,160
1580 Supervisor of Contracts	1	73,980	1	73,980	1	73,980
1572 Chief Contract Expediter	1	80,916	1	80,916	1	80,916
1522 Principal Purchase Contract Administrator	1	49,668	1	49,668	1	49,668
0345 Contracts Coordinator	1	63,516	1	63,516	1	63,516
Schedule Salary Adjustments		5,431		2,694		2,694
Section Position Total	5	\$323,671	5	\$320,934	5	\$320,934
3065 - Personnel/Payroll/Labor Relations						
8301 Caulker		\$44.00H		\$44.00H		\$44.00H
7775 Stationery Fireman		29.62H		29.62H		28.69H
7743 Operating Engineer, Group A		41.82H		41.82H		41.82H
7741 Operating Engineer, Group C		39.73H		39.73H		39.73H
7633 Hoisting Engineer		41.25H		41.25H		41.25H
7183 Motor Truck Driver		33.85H		33.85H		32.95H
6672 Water Meter Machinist		35.70H		35.70H		35.70H
6143 Engineering Technician IV		48,108		46,596		46,596
5630 Coordinating Engineer I		83,100		83,100		83,100
5033 Electrical Mechanic B		40.40H		40.40H		40.40H
4774 Steamfitter		43.15H		43.15H		43.15H
4754 Plumber		44.00H		44.00H		44.00H
4634 Painter		38.00H		38.00H		38.00H

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

3065 - Personnel/Payroll/Labor Relations - Continued

Position	Mayor's 2011		2010		2010	
	No	Recommendations Rate	No	Revised Rate	No	Appropriation Rate
4223 Custodial Worker		11.65H		11.40H		11.40H
2317 Water Quality Inspector		33,216		32,172		32,172
1811 Storekeeper		28,896		27,984		27,984
1327 Supervisor of Personnel Administration	1	73,020	1	69,684	1	69,684
1302 Administrative Services Officer II	2	88,812	2	88,812	2	88,812
1301 Administrative Services Officer I	2	63,276	1	63,276	1	63,276
1301 Administrative Services Officer I	1	45,240	1	60,408	1	60,408
1301 Administrative Services Officer I			1	45,240	1	45,240
0683 Telephone Operator		28,896		27,984		27,984
0431 Clerk IV	1	61,308	2	59,376	2	59,376
0431 Clerk IV	1	55,872	1	54,108	1	54,108
0431 Clerk IV	1	53,340	1	51,660	1	51,660
0431 Clerk IV	3	50,952	2	49,344	2	49,344
0431 Clerk IV	1	36,432	1	47,052	1	47,052
0429 Clerk II		27,576		26,712		26,712
0417 District Clerk	1	61,308	1	59,376	1	59,376
0417 District Clerk	1	48,576	3	47,052	3	47,052
0417 District Clerk	2	36,432	1	44,964	1	44,964
0313 Assistant Commissioner	1	107,952	1	107,952	1	107,952
0308 Staff Assistant	1	60,408	1	60,408	1	60,408
0308 Staff Assistant	1	57,648	1	57,648	1	57,648
0303 Administrative Assistant III		43,836		42,456		42,456
0235 Payment Services Representative		36,432		35,280		35,280
0170 Chief Timekeeper - Laborer	1	81,000	1	74,856	1	74,856
Schedule Salary Adjustments		12,407		6,865		6,865
Section Position Total	21	\$1,284,407	22	\$1,339,717	22	\$1,339,717

3071 - Information Technology

0699 Manager of Systems Development	1	\$83,100	1	\$83,100	1	\$83,100
0625 Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
Section Position Total	2	\$193,452	2	\$193,452	2	\$193,452

11/10/2010

REPORTS OF COMMITTEES

105939

0200 - Water Fund
088 - Department of Water Management
 2010 - Bureau of Administrative Support
 Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3072 - Finance						
0832 Personal Computer Operator II	1	\$50,952	1	\$49,344	1	\$49,344
0431 Clerk IV	1	55,872	1	54,108	1	54,108
0431 Clerk IV	3	50,952	2	49,344	2	49,344
0431 Clerk IV	1	36,432	1	47,052	1	47,052
0431 Clerk IV			1	35,280	1	35,280
0313 Assistant Commissioner	1	108,792	1	108,792	1	108,792
0308 Staff Assistant	1	45,240	1	45,240	1	45,240
0303 Administrative Assistant III	1	73,848				
0302 Administrative Assistant II	1	61,308	1	56,700	1	56,700
0302 Administrative Assistant II	2	55,872	1	54,108	1	54,108
0302 Administrative Assistant II	1	53,340	2	51,660	2	51,660
0190 Accounting Technician II	1	67,296	1	65,172	1	65,172
0189 Accounting Technician I	1	61,308	1	59,376	1	59,376
0189 Accounting Technician I	1	36,432	1	35,280	1	35,280
0187 Director of Accounting	1	102,024	1	102,024	1	102,024
0184 Accounting Technician III	1	73,848	1	71,520	1	71,520
0134 Financial Analyst	1	73,752	1	73,752	1	73,752
0126 Financial Officer	1	102,060	1	102,060	1	102,060
0120 Supervisor of Accounting	1	95,832	1	95,832	1	95,832
0117 Assistant Director of Finance	1	98,712	1	98,712	1	98,712
0104 Accountant IV	3	88,140	3	85,368	3	85,368
0103 Accountant III	1	80,808	1	78,264	1	78,264
Schedule Salary Adjustments		7,754		6,923		6,923
Section Position Total	26	\$1,814,630	25	\$1,697,651	25	\$1,697,651
Position Total	59	\$4,015,143	60	\$4,052,535	60	\$4,052,535
Turnover		(217,032)		(144,981)		(144,981)
Position Net Total	59	\$3,798,111	60	\$3,907,554	60	\$3,907,554

0200 - Water Fund

088 - Department of Water Management - Continued

2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$4,217,439	\$4,204,589	\$4,204,589	\$3,025,761
0012	Contract Wage Increment - Prevailing Rate	44,705	45,998	45,998	
0015	Schedule Salary Adjustments	13,619	11,144	11,144	
0020	Overtime	1,000	1,000	1,000	25,608
0030	Less Salary Savings from Unpaid Time Off	(283,056)	(281,795)	(281,795)	
0000 Personnel Services - Total*		\$3,993,707	\$3,980,936	\$3,980,936	\$3,051,369
0100 Contractual Services					
0130	Postage	\$1,455	\$1,455	\$1,455	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000	2,000,000	2,000,000	1,444,811
0144	Engineering and Architecture	1,320,000	1,320,000	1,320,000	1,200,945
0162	Repair/Maintenance of Equipment	5,000	12,000	12,000	7,649
0169	Technical Meeting Costs	15,000	15,000	15,000	5,981
0181	Mobile Communication Services	1,200	1,200	1,200	
0100 Contractual Services - Total*		\$3,342,655	\$3,349,655	\$3,349,655	\$2,659,386
0200 Travel					
0229	Transportation and Expense Allowance	\$91,000	\$91,000	\$91,000	\$69,745
0245	Reimbursement to Travelers	6,000	6,000	6,000	848
0200 Travel - Total*		\$97,000	\$97,000	\$97,000	\$70,593
0300 Commodities and Materials					
0340	Material and Supplies	\$30,000	\$35,000	\$35,000	\$33,064
0345	Apparatus and Instruments	4,000	4,000	4,000	9,806
0348	Books and Related Material	1,000	2,000	2,000	610
0350	Stationery and Office Supplies	10,000	10,000	10,000	5,873
0360	Repair Parts and Material	4,000	4,000	4,000	2,288
0300 Commodities and Materials - Total*		\$49,000	\$55,000	\$55,000	\$51,641
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$1,000	\$1,000	\$1,000	
0424	Furniture and Furnishings	4,000	2,500	2,500	545
0445	Technical and Scientific Equipment	5,000	10,000	10,000	2,719
0400 Equipment - Total*		\$10,000	\$13,500	\$13,500	\$3,264
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	59,996
0900 Specific Purposes - Financial - Total		\$113,760	\$113,760	\$113,760	\$59,996
Appropriation Total*		\$7,606,122	\$7,609,851	\$7,609,851	\$5,896,249

11/10/2010

REPORTS OF COMMITTEES

105941

0200 - Water Fund
088 - Department of Water Management
 2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3103 - Agency Management						
9679 Deputy Commissioner	1	\$126,564	1	\$126,564	1	\$126,564
1191 Contracts Administrator	1	113,448	1	113,448	1	113,448
0313 Assistant Commissioner	1	90,696	1	90,696	1	90,696
0308 Staff Assistant	1	54,492	1	54,492	1	54,492
Section Position Total	4	\$385,200	4	\$385,200	4	\$385,200
3105 - Capital Planning						
6054 Mechanical Engineer IV	1	\$91,260	1	\$84,516	1	\$84,516
5632 Coordinating Engineer II	1	119,256	1	119,256	1	119,256
5630 Coordinating Engineer I	1	83,100	1	83,100	1	83,100
Schedule Salary Adjustments		2,020		1,565		1,565
Section Position Total	3	\$295,636	3	\$288,437	3	\$288,437
3110 - Engineering Services						
5689 Water Conservation Engineer	1	\$101,700	1	\$101,700	1	\$101,700
5630 Coordinating Engineer I	1	102,708	1	102,708	1	102,708
5615 Civil Engineer V	1	96,768	1	96,768	1	96,768
0302 Administrative Assistant II	1	53,340	1	51,660	1	51,660
Section Position Total	4	\$354,516	4	\$352,836	4	\$352,836
3116 - Inspections Services						
4001 - Water Inspection Services						
8311 Hydrant Inspector			1	\$7,820M	1	\$7,820M
2237 Chief Plumbing Inspector	1	9,588M				
2235 Assistant Chief Plumbing Inspector	2	8,469.40M	2	8,469.40M	2	8,469.40M
2233 Plumbing Inspector in Charge	3	7,990M	3	7,990M	3	7,990M
2231 Plumbing Inspector	21	7,820M	21	7,820M	21	7,820M
0832 Personal Computer Operator II	1	46,428	1	44,964	1	44,964
0826 Principal Typist	1	46,428	1	44,964	1	44,964
0431 Clerk IV	1	55,872	1	54,108	1	54,108
0430 Clerk III	1	46,428	1	44,964	1	44,964
0303 Administrative Assistant III	1	70,464	1	65,172	1	65,172
Schedule Salary Adjustments		3,711		868		868
Subsection Position Total	32	\$2,845,933	32	\$2,810,426	32	\$2,810,426
Section Position Total	32	\$2,845,933	32	\$2,810,426	32	\$2,810,426

0200 - Water Fund
088 - Department of Water Management
 2015 - Bureau of Engineering Services
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3121 - Design and Construction Services						
4003 - Water Design and Construction Services						
6145 Engineering Technician VI	1	\$84,888	1	\$78,456	1	\$78,456
6145 Engineering Technician VI	1	57,948	1	58,800	1	58,800
6144 Engineering Technician V	1	70,464	1	65,172	1	65,172
6144 Engineering Technician V	1	52,824	1	51,156	1	51,156
5630 Coordinating Engineer I	1	112,332	1	112,332	1	112,332
5614 Civil Engineer IV	1	96,276	1	93,240	1	93,240
0311 Projects Administrator	1	95,808	1	95,808	1	95,808
Schedule Salary Adjustments		7,888		8,711		8,711
Subsection Position Total	7	\$578,428	7	\$563,675	7	\$563,675
Section Position Total	7	\$578,428	7	\$563,675	7	\$563,675
Position Total	50	\$4,459,713	50	\$4,400,574	50	\$4,400,574
Turnover		(228,655)		(184,841)		(184,841)
Position Net Total	50	\$4,231,058	50	\$4,215,733	50	\$4,215,733

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REPORTS OF COMMITTEES

105943

0200 - Water Fund

088 - Department of Water Management - Continued

2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$46,189,371	\$46,068,386	\$46,068,386	\$39,383,422
0012	Contract Wage Increment - Prevailing Rate	569,609	575,504	575,504	
0015	Schedule Salary Adjustments	79,444	65,434	65,434	
0020	Overtime	2,860,000	420,000	420,000	3,110,458
0026	Sick Relief	5,000	5,000	5,000	
0030	Less Salary Savings from Unpaid Time Off	(3,102,608)	(3,183,150)	(3,183,150)	
0000	Personnel Services - Total*	\$46,600,816	\$43,951,174	\$43,951,174	\$42,493,880
0100 Contractual Services					
0125	Office and Building Services	\$296,000	\$296,000	\$296,000	\$187,227
0130	Postage	3,900	3,900	3,900	3,487
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	120,000	120,000	120,000	3,873
0148	Testing and Inspecting	163,000	163,000	163,000	41,841
0157	Rental of Equipment and Services	118,000	118,000	118,000	16,258
0160	Repair or Maintenance of Property	1,898,000	1,898,000	1,898,000	1,191,035
0162	Repair/Maintenance of Equipment	6,096,500	6,096,500	6,096,500	1,287,492
0169	Technical Meeting Costs	108,800	108,800	108,800	22,310
0176	Maintenance and Operation - City Owned Vehicles	6,000	6,000	6,000	
0186	Pagers	6,000	6,000	6,000	
0100	Contractual Services - Total*	\$8,816,200	\$8,816,200	\$8,816,200	\$2,753,523
0200 Travel					
0229	Transportation and Expense Allowance	\$13,000	\$13,000	\$13,000	\$1,987
0245	Reimbursement to Travelers	7,888	7,888	7,888	306
0200	Travel - Total*	\$20,888	\$20,888	\$20,888	\$2,293
0300 Commodities and Materials					
0314	Fuel Oil	\$350,000	\$350,000	\$350,000	\$442,035
0330	Food	10,000	10,000	10,000	1,207
0340	Material and Supplies	1,645,600	1,645,600	1,645,600	1,429,225
0342	Drugs, Medicine and Chemical Materials	15,878,310	15,878,310	15,878,310	14,806,118
0345	Apparatus and Instruments	356,000	356,000	356,000	178,520
0348	Books and Related Material	18,000	18,000	18,000	195
0350	Stationery and Office Supplies	49,500	49,500	49,500	29,630
0360	Repair Parts and Material	1,235,000	1,400,000	1,400,000	1,276,264
0300	Commodities and Materials - Total*	\$19,542,410	\$19,707,410	\$19,707,410	\$18,163,194
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$21,000	\$21,000	\$21,000	\$11,070
0410	Equipment for Buildings	200,000	200,000	200,000	148,511
0424	Furniture and Furnishings	38,000	38,000	38,000	23,958
0440	Machinery and Equipment	550,000	550,000	550,000	315,914
0445	Technical and Scientific Equipment	425,000	425,000	425,000	178,132
0400	Equipment - Total*	\$1,234,000	\$1,234,000	\$1,234,000	\$677,585

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760	113,760	113,760	58,200
0900 Specific Purposes - Financial - Total		\$113,760	\$113,760	\$113,760	\$58,200
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services		\$230,000	\$230,000	
9457	For Services Provided by the Department of Police	1,387,076			
9484	For Services Provided by the Chicago Department of Transportation	100,000	100,000	100,000	314,806
9400 Specific Purpose - General - Total		\$1,487,076	\$330,000	\$330,000	\$314,806
Appropriation Total*		\$77,815,150	\$74,173,432	\$74,173,432	\$64,463,481

Positions and Salaries

		Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
Position	No	Rate	No	Rate	No	Rate	
3203 - Agency Management							
9679 Deputy Commissioner	1	\$126,564	1	\$126,564	1	\$126,564	
5564 Assistant Engineer of Water Purification	1	106,884	1	106,884	1	106,884	
5528 Filtration Engineer II	1	57,264	1	55,464	1	55,464	
0831 Personal Computer Operator III	1	55,872	1	54,108	1	54,108	
0826 Principal Typist	1	46,428	1	42,888	1	42,888	
Schedule Salary Adjustments		3,462		1,458		1,458	
Section Position Total	5	\$396,474	5	\$387,366	5	\$387,366	
3205 - Water Quality							
5648 Water Quality Manager	1	\$111,216	1	\$111,216	1	\$111,216	
5647 Director of Water Quality Surveillance	1	103,740	1	103,740	1	103,740	
5644 Sanitary Engineer IV	2	69,720	2	67,524	2	67,524	
5643 Sanitary Engineer III	2	88,140	2	85,368	2	85,368	
5643 Sanitary Engineer III	1	76,536	1	70,896	1	70,896	
5643 Sanitary Engineer III	1	63,216	1	61,224	1	61,224	
5642 Sanitary Engineer II	2	69,720	2	64,212	2	64,212	
5642 Sanitary Engineer II	2	57,264	2	55,464	2	55,464	
5534 Water Chemist IV	3	63,216	3	61,224	3	61,224	
5533 Water Chemist III	2	80,808	2	78,264	2	78,264	
5533 Water Chemist III	1	57,264	1	55,464	1	55,464	
5532 Water Chemist II	5	73,932	5	71,604	5	71,604	
5532 Water Chemist II	1	51,984	1	50,352	1	50,352	
5529 Chief Water Chemist	1	88,476	1	88,476	1	88,476	
4754 Plumber	1	44.00H	1	44.00H	1	44.00H	
3179 Microbiologist IV	1	88,140	1	85,368	1	85,368	
3178 Microbiologist III	2	80,808	3	78,264	3	78,264	
3178 Microbiologist III	2	57,264	1	55,464	1	55,464	
3177 Microbiologist II	3	73,932	3	71,604	3	71,604	
3177 Microbiologist II	3	51,984	3	50,352	3	50,352	
3154 Director of Water Purification Laboratories	1	96,768	1	96,768	1	96,768	

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REPORTS OF COMMITTEES

105945

0200 - Water Fund
088 - Department of Water Management
 2020 - Bureau of Water Supply
 Positions and Salaries - Continued

3205 - Water Quality - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3130 Laboratory Technician	3	67,296	3	65,172	3	65,172
3108 Chief Microbiologist	1	83,100	1	83,100	1	83,100
2318 Water Quality Inspector - In Charge	1	63,276	1	63,276	1	63,276
2317 Water Quality Inspector	1	55,872	1	54,108	1	54,108
2317 Water Quality Inspector	1	53,340	2	49,344	2	49,344
2317 Water Quality Inspector	1	50,952				
0302 Administrative Assistant II	1	61,308	1	59,376	1	59,376
0302 Administrative Assistant II	1	50,952	1	49,344	1	49,344
Schedule Salary Adjustments		26,817		25,071		25,071
Section Position Total	48	\$3,419,109	48	\$3,341,223	48	\$3,341,223

3210 - Water Pumping

9593 Station Laborer	3	\$3,292M	3	\$3,188M	3	\$3,188M
9593 Station Laborer	1	3,259M	1	3,156M	1	3,156M
8305 Coordinator of Tugboat Operations	1	80,916	1	80,916	1	80,916
7775 Stationary Fireman		29.62H		29.62H		28.69H
7775 Stationary Fireman	15	29.62H	15	29.62H	15	28.69H
7747 Chief Operating Engineer	7	8,697.87M	7	8,697.87M	7	8,697.87M
7745 Assistant Chief Operating Engineer	31	46.00H	31	46.00H	31	46.00H
7743 Operating Engineer, Group A	31	41.82H	31	41.82H	31	41.82H
7741 Operating Engineer, Group C		39.73H		39.73H		39.73H
7741 Operating Engineer, Group C	63	39.73H	71	39.73H	71	39.73H
7705 Boiler Washer	2	29.62H	2	29.62H	2	28.69H
7398 Deck Hand		31.01H		30.03H		30.03H
7398 Deck Hand	2	31.01H	2	30.03H	2	30.03H
7357 Marine Pilot		44.44H		43.04H		43.04H
7357 Marine Pilot	1	44.44H	1	43.04H	1	43.04H
7353 Marine Engineer		44.44H		43.04H		43.04H
7353 Marine Engineer	1	44.44H	1	43.04H	1	43.04H
7183 Motor Truck Driver		34.44H		34.44H		33.53H
7183 Motor Truck Driver	1	33.85H	1	33.85H	1	32.95H
6676 Foreman of Machinists	1	45.16H	1	44.77H	1	44.77H
6674 Machinist	16	43.16H	16	43.16H	16	42.77H
6088 Engineer of Electric Pumping	1	110,352	1	110,352	1	110,352
6087 Engineer of Water Pumping	1	119,256	1	119,256	1	119,256
6055 Mechanical Engineer V	1	95,808	1	95,808	1	95,808
6053 Mechanical Engineer III	1	88,140	1	85,368	1	85,368
6052 Mechanical Engineer II	2	57,264	2	55,464	2	55,464
5040 Foreman of Electrical Mechanics	2	43.00H	2	43.00H	2	43.00H
5035 Electrical Mechanic	21	40.40H	15	40.40H	15	40.40H
4776 Foreman of Steamfitters	1	46.15H	1	46.15H	1	46.15H
4774 Steamfitter	12	43.15H	12	43.15H	12	43.15H
4634 Painter	6	38.00H	6	38.00H	6	38.00H
4223 Custodial Worker	4	18.55H	4	17.97H	4	17.97H
4223 Custodial Worker	1	11.65H	1	11.40H	1	11.40H
1588 Procurement Control Officer I	1	55,044	1	55,044	1	55,044
0308 Staff Assistant	1	73,752	1	73,752	1	73,752
Schedule Salary Adjustments		4,665		1,374		1,374
Section Position Total	231	\$18,892,408	233	\$19,015,913	233	\$18,969,095

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3215 - Water Treatment						
9593 Station Laborer	11	\$3,292M	11	\$3,188M	11	\$3,188M
9593 Station Laborer	1	3,259M	1	3,156M	1	3,156M
9592 Foreman of Station Laborers	2	3,874M	2	3,752M	2	3,752M
9532 Stores Laborer	4	35.20H	4	35.20H	4	35.20H
7775 Stationary Fireman	800H	29.62H	800H	29.62H	800H	28.69H
7775 Stationary Fireman	9	29.62H	9	29.62H	9	28.69H
7747 Chief Operating Engineer	2	8,697.87M	2	8,697.87M	2	8,697.87M
7745 Assistant Chief Operating Engineer	18	46.00H	18	46.00H	18	46.00H
7743 Operating Engineer, Group A	52	41.82H	52	41.82H	52	41.82H
7741 Operating Engineer, Group C	76	39.73H	68	39.73H	68	39.73H
6676 Foreman of Machinists	2	45.16H	2	44.77H	2	44.77H
6674 Machinist	5	43.16H	5	43.16H	5	42.77H
6332 Principal Storekeeper	1	46,428	1	44,964	1	44,964
6331 Senior Storekeeper	1	44,280	1	40,932	1	40,932
6144 Engineering Technician V	1	88,872	1	86,076	1	86,076
5566 Engineer of Water Purification	1	118,656	1	118,656	1	118,656
5534 Water Chemist IV	2	88,140	2	85,368	2	85,368
5533 Water Chemist III	1	80,808	1	78,264	1	78,264
5533 Water Chemist III	1	57,264	1	55,464	1	55,464
5532 Water Chemist II	9	73,932	10	71,604	10	71,604
5532 Water Chemist II	1	69,720	1	64,212	1	64,212
5532 Water Chemist II	1	66,300	1	61,224	1	61,224
5532 Water Chemist II	4	51,984	3	50,352	3	50,352
5528 Filtration Engineer II	9	57,264	2	78,264	2	78,264
5528 Filtration Engineer II			7	55,464	7	55,464
5520 Filtration Engineer V	7	105,240	7	101,928	7	101,928
5520 Filtration Engineer V	1	91,260	1	84,516	1	84,516
5519 Filtration Engineer IV	2	96,276	4	93,240	4	93,240
5519 Filtration Engineer IV	1	91,260	1	84,516	1	84,516
5519 Filtration Engineer IV	6	69,720	4	67,524	4	67,524
5518 Filtration Engineer III	6	88,140	6	85,368	6	85,368
5518 Filtration Engineer III	1	83,604	1	77,496	1	77,496
5518 Filtration Engineer III	1	80,016	1	74,124	1	74,124
5518 Filtration Engineer III	1	76,536	1	70,896	1	70,896
5518 Filtration Engineer III	2	63,216	2	61,224	2	61,224
5517 Chief Filtration Engineer	1	117,780	1	117,780	1	117,780
5517 Chief Filtration Engineer	1	109,860	1	109,860	1	109,860
5516 Assistant Chief Filtration Engineer	1	102,024	1	102,024	1	102,024
5516 Assistant Chief Filtration Engineer	1	76,116	1	76,116	1	76,116
5042 General Foreman of Electrical Mechanics	2	7,904M	2	7,904M	2	7,904M
5040 Foreman of Electrical Mechanics	2	43,00H	2	43,00H	2	43,00H
5035 Electrical Mechanic	33	40.40H	39	40.40H	39	40.40H
5033 Electrical Mechanic B	1	40.40H	1	40.40H	1	40.40H
4776 Foreman of Steamfitters	2	46.15H	2	46.15H	2	46.15H
4774 Steamfitter	13	43.15H	13	43.15H	13	43.15H
4754 Plumber	1	44.00H	1	44.00H	1	44.00H
4636 Foreman of Painters	1	42.75H	1	42.75H	1	42.75H
4634 Painter	1	40.38H	1	40.38H	1	40.38H
4634 Painter	5	38.00H	5	38.00H	5	38.00H
4303 Foreman of Carpenters	1	43.27H	1	43.27H	1	43.27H
4301 Carpenter	3	40.77H	3	40.77H	3	40.77H
4225 Foreman of Custodial Workers	1	22.81H	1	22.09H	1	22.09H

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REPORTS OF COMMITTEES

105947

0200 - Water Fund
088 - Department of Water Management
 2020 - Bureau of Water Supply
 Positions and Salaries - Continued

3215 - Water Treatment - Continued

Position	No	Mayor's 2011	No	2010	No	2010
		Recommendations Rate		Revised Rate		Appropriation Rate
4225 Foreman of Custodial Workers	1	22.31H	1	21.61H	1	21.61H
4223 Custodial Worker	4	18.55H	4	17.97H	4	17.97H
4223 Custodial Worker	3	11.65H	3	11.40H	3	11.40H
1850 Supervisor of Inventory Control I	1	67,296	1	62,220	1	62,220
1817 Head Storekeeper	1	50,952	1	49,344	1	49,344
0431 Clerk IV	1	61,308	1	56,700	1	56,700
0311 Projects Administrator	1	101,700	1	101,700	1	101,700
0308 Staff Assistant	1	64,152	1	64,152	1	64,152
0303 Administrative Assistant III	1	73,848	1	68,244	1	68,244
Schedule Salary Adjustments		44,500		37,531		37,531
Section Position Total	326	\$25,771,430	324	\$25,517,374	324	\$25,495,577
Position Total	610	\$48,479,421	610	\$48,261,876	610	\$48,193,261
Turnover		(2,930,249)		(2,059,441)		(2,059,441)
Position Net Total	610	\$45,549,172	610	\$46,202,435	610	\$46,133,820

0200 - Water Fund

088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$48,494,459	\$48,503,665	\$48,503,665	\$33,661,705
0012 Contract Wage Increment - Prevailing Rate	907,254	862,716	862,716	
0015 Schedule Salary Adjustments	17,533	16,599	16,599	
0020 Overtime	1,372,440	1,337,000	1,337,000	2,316,314
0030 Less Salary Savings from Unpaid Time Off	(2,796,579)	(3,043,447)	(3,043,447)	
0000 Personnel Services - Total*	\$47,995,107	\$47,676,533	\$47,676,533	\$35,978,019
0100 Contractual Services				
0130 Postage	\$1,283	\$1,283	\$1,283	\$46
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,632,562	4,632,562	4,632,562	227,300
0149 For Software Maintenance and Licensing	84,000	84,000	84,000	450
0157 Rental of Equipment and Services	1,078,719	1,078,719	1,078,719	962,833
0160 Repair or Maintenance of Property	509,490	509,490	509,490	326,302
0162 Repair/Maintenance of Equipment	99,395	99,395	99,395	88,170
0169 Technical Meeting Costs	5,075	5,075	5,075	2,260
0181 Mobile Communication Services	226,850	262,000	262,000	201,176
0185 Waste Disposal Services	2,957,000	2,957,000	2,957,000	60,383
0186 Pagers		23,098	23,098	19,174
0188 Vehicle Tracking Service	419,648	396,550	396,550	396,550
0100 Contractual Services - Total*	\$10,014,022	\$10,049,172	\$10,049,172	\$2,284,644
0200 Travel				
0229 Transportation and Expense Allowance	66,600	66,600	66,600	17,190
0200 Travel - Total*	\$66,600	\$66,600	\$66,600	\$17,190
0300 Commodities and Materials				
0316 Gas - Bottled and Propane	\$253,833	\$253,833	\$253,833	\$222,984
0338 License Sticker, Tag and Plates	3,000	3,000	3,000	343
0340 Material and Supplies	1,280,578	1,280,578	1,280,578	898,463
0345 Apparatus and Instruments	1,500	1,500	1,500	810
0350 Stationery and Office Supplies	35,400	35,400	35,400	31,893
0360 Repair Parts and Material	4,809,741	4,643,808	4,643,808	2,774,460
0362 Paints and Painting Supplies	30,900	30,900	30,900	26,096
0300 Commodities and Materials - Total*	\$6,414,952	\$6,249,019	\$6,249,019	\$3,955,049
0400 Equipment				
0401 Tools Less Than or Equal to \$100/Unit	\$4,120	\$4,120	\$4,120	
0422 Office Machines	1,200	1,200	1,200	
0423 Communication Devices	12,360	12,360	12,360	3,533
0424 Furniture and Furnishings	14,000	14,000	14,000	
0440 Machinery and Equipment	590,914	590,914	590,914	327,673
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	126,000	126,000	126,000	
0400 Equipment - Total*	\$748,594	\$748,594	\$748,594	\$331,206
0500 Permanent Improvements				
0521 Maintenance and Construction	2,935,500	2,935,500	2,935,500	696,976
0500 Permanent Improvements - Total*	\$2,935,500	\$2,935,500	\$2,935,500	\$696,976

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REPORTS OF COMMITTEES

105949

0200 - Water Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution - Continued

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	117,420	117,420	117,420	118,132
0900 Specific Purposes - Financial - Total		\$117,420	\$117,420	\$117,420	\$118,132
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	\$225,000	\$241,480	\$241,480	\$94,760
9440	For Services Provided by the Department of Fleet Management	250,440			
9481	For Services Provided by the Department of Streets and Sanitation	367,919	367,919	367,919	764,785
9484	For Services Provided by the Chicago Department of Transportation	152,000	152,000	152,000	
9400 Specific Purpose - General - Total		\$995,359	\$761,399	\$761,399	\$859,545
Appropriation Total*		\$69,287,554	\$68,604,237	\$68,604,237	\$44,240,761

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3249 - Agency Management						
4005 - Water Agency Management						
9679 Deputy Commissioner			1	\$127,824	1	\$127,824
5985 General Superintendent of Water Management	1	112,332	1	112,332	1	112,332
0417 District Clerk	1	48,576				
0313 Assistant Commissioner	1	107,952	1	107,952	1	107,952
0313 Assistant Commissioner	1	99,108	1	99,108	1	99,108
0311 Projects Administrator	1	89,364	1	89,364	1	89,364
0304 Assistant to Commissioner	1	106,884	1	106,884	1	106,884
0304 Assistant to Commissioner	1	93,024	1	88,812	1	88,812
0303 Administrative Assistant III	1	58,548				
0302 Administrative Assistant II	2	55,872	1	59,376	1	59,376
0302 Administrative Assistant II	1	36,432	2	54,108	2	54,108
0190 Accounting Technician II	1	67,296	1	62,220	1	62,220
0189 Accounting Technician I	1	53,340	1	51,660	1	51,660
0159 Supervisor of Cost Control	1	73,752	1	73,752	1	73,752
Schedule Salary Adjustments		3,012		5,549		5,549
Subsection Position Total	14	\$1,061,364	13	\$1,093,049	13	\$1,093,049
Section Position Total	14	\$1,061,364	13	\$1,093,049	13	\$1,093,049

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3256 - Equipment Coordination/Warehouse and Stores						
4007 - Water Equipment Coordination						
7637 Superintendent of Hoisting Engineers	1	\$9,074M	1	\$9,074M	1	\$9,074M
7175 Superintendent of Garage	1	59,796	1	59,796	1	59,796
7124 Equipment Dispatcher	2	34.44H	2	34.44H	2	33.53H
6674 Machinist	2	43.16H	2	43.16H	2	42.77H
1860 Foreman of Pipe Yards	4	36.30H	4	36.30H	4	36.30H
0664 Data Entry Operator	1	42,264	1	40,932	1	40,932
0313 Assistant Commissioner	1	97,728	1	97,728	1	97,728
Schedule Salary Adjustments		1,422		1,422		1,422
Subsection Position Total	12	\$922,914	12	\$921,582	12	\$916,278
Section Position Total	12	\$922,914	12	\$921,582	12	\$916,278

3257 - Communications

4009 - Water Communications						
9408 Laborer as Estimator	2	\$35.20H	2	\$35.20H	2	\$35.20H
8246 Foreman of Construction Laborers	1	36.30H	1	36.30H	1	36.30H
7126 Chief Dispatcher	1	76,512	1	76,512	1	76,512
7125 Assistant Chief Dispatcher	2	59,796	2	59,796	2	59,796
7101 Emergency Crew Dispatcher	9	35.20H	9	35.20H	9	35.20H
0313 Assistant Commissioner	1	110,112	1	110,112	1	110,112
Schedule Salary Adjustments		2,844		2,844		2,844
Subsection Position Total	16	\$1,173,000	16	\$1,173,000	16	\$1,173,000
Section Position Total	16	\$1,173,000	16	\$1,173,000	16	\$1,173,000

3259 - Evaluations

6145 Engineering Technician VI	1	\$88,872	1	\$86,076	1	\$86,076
6144 Engineering Technician V	1	81,000	1	78,456	1	78,456
6143 Engineering Technician IV	1	67,296	1	62,220	1	62,220
6143 Engineering Technician IV	1	61,308	1	59,376	1	59,376
6142 Engineering Technician III	1	55,872	1	51,660	1	51,660
Schedule Salary Adjustments		7,015		3,640		3,640
Section Position Total	5	\$361,363	5	\$341,428	5	\$341,428

**3261 - System Installation and
Maintenance**

4011 - Water System Installation and Maintenance						
9411 Construction Laborer	26	\$35.55H	27	\$35.55H	27	\$35.55H
9411 Construction Laborer	219	35.20H	219	35.20H	219	35.20H
8394 Foreman of Water Pipe Construction	20,800H	46.00H	20,800H	46.00H	20,800H	46.00H
8394 Foreman of Water Pipe Construction	12	46.00H	12	46.00H	12	46.00H
8373 District Superintendent of Water Distribution	2	69,756	2	67,560	2	67,560
8352 Assistant District Superintendent	12	8,146.67M	12	8,146.67M	12	8,146.67M
8301 Caulker	34	44.00H	34	44.00H	34	44.00H
8246 Foreman of Construction Laborers	4	36.30H	4	36.30H	4	36.30H
7636 General Foreman of Hoisting Engineers	1	8,640.67M	1	8,640.67M	1	8,640.67M
7635 Foreman of Hoisting Engineers	2	49.10H	2	49.10H	2	49.10H
7633 Hoisting Engineer	20,800H	45.10H	20,800H	45.10H	20,800H	45.10H
7633 Hoisting Engineer	40	45.10H	13	45.10H	13	45.10H

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REPORTS OF COMMITTEES

105951

0200 - Water Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution
 Positions and Salaries - Continued

4011 - Water System Installation and Maintenance - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
7633 Hoisting Engineer	1	41.25H	28	41.25H	28	41.25H
7185 Foreman of Motor Truck Drivers	2	35.71H	2	35.71H	2	34.76H
7183 Motor Truck Driver	125	33.85H	124	33.85H	124	32.95H
7124 Equipment Dispatcher	1	34.44H	1	34.44H	1	33.53H
7101 Emergency Crew Dispatcher	13	35.20H	13	35.20H	13	35.20H
5985 General Superintendent of Water Management	1	110,880	1	110,880	1	110,880
4754 Plumber	42	44.00H	43	44.00H	43	44.00H
4566 General Foreman of Construction Laborers	1	39.59H	1	39.59H	1	39.59H
4435 Cement Finisher	4	41.85H	4	41.85H	4	41.85H
4405 Foreman of Bricklayers	1	42.93H	1	42.93H	1	42.93H
4401 Bricklayer	4	39.03H	4	39.03H	4	39.03H
1860 Foreman of Pipe Yards	1	36.30H	1	36.30H	1	36.30H
Schedule Salary Adjustments		3,240		3,144		3,144
Subsection Position Total	548	\$43,929,113	549	\$43,805,795	549	\$43,572,398
Section Position Total	548	\$43,929,113	549	\$43,805,795	549	\$43,572,398

3263 - Systems Installations

9411 Construction Laborer	23	\$35.20H	23	\$35.20H	23	\$35.20H
8394 Foreman of Water Pipe Construction	6	46.00H	6	46.00H	6	46.00H
8352 Assistant District Superintendent	2	8,146.67M	2	8,146.67M	2	8,146.67M
8301 Caulker	3	44.00H	3	44.00H	3	44.00H
4754 Plumber	5	44.00H	5	44.00H	5	44.00H
Section Position Total	39	\$3,128,224	39	\$3,128,224	39	\$3,128,224

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3265 - Reimbursable Personnel

9411	Construction Laborer	29,160H	\$35.20H	29,160H	\$35.20H	29,160H	\$35.20H
8394	Foreman of Water Pipe Construction	4,160H	46.00H	4,160H	46.00H	4,160H	46.00H
8373	District Superintendent of Water Distribution		69,756		67,560		67,560
8325	Pipe Locating Machine Operator		46.00H		46.00H		46.00H
8301	Caulker	12,480H	44.00H	12,480H	44.00H	12,480H	44.00H
7635	Foreman of Hoisting Engineers	2,040H	49.10H	2,040H	49.10H	2,040H	49.10H
7633	Hoisting Engineer	12,480H	45.10H	12,480H	45.10H	12,480H	45.10H
7184	Pool Motor Truck Driver		27.08H		27.08H		26.36H
7183	Motor Truck Driver	12,480H	33.85H	12,480H	33.85H	12,480H	32.95H
7111	Service Driver		19.89H		19.26H		19.26H
6674	Machinist		43.16H		43.16H		42.77H
5848	Superintendent of Construction and Maintenance		118,080		118,080		118,080
4634	Painter	2,040H	38.00H	2,040H	38.00H	2,040H	38.00H
4435	Cement Finisher		41.85H		41.85H		41.85H
4301	Carpenter	2,040H	40.77H	2,040H	40.77H	2,040H	40.77H
2231	Plumbing Inspector		7,820M		7,820M		7,820M
0417	District Clerk		36,432		35,280		35,280
0310	Project Manager		92,100		92,100		92,100

Section Position Total

Position Total	634	\$50,575,978	634	\$50,463,078	634	\$50,224,377
Turnover		(2,944,637)		(1,704,113)		(1,704,113)
Position Net Total	634	\$47,631,341	634	\$48,758,965	634	\$48,520,264

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REPORTS OF COMMITTEES

105953

0200 - Water Fund

088 - Department of Water Management - Continued

2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$10,642,736	\$10,322,851	\$10,322,851	
0012	Contract Wage Increment - Prevailing Rate	120,981	114,496	114,496	
0015	Schedule Salary Adjustments	30,856	22,688	22,688	
0020	Overtime	44,000	44,000	44,000	
0030	Less Salary Savings from Unpaid Time Off	(706,975)	(715,381)	(715,381)	
0000 Personnel Services - Total*		\$10,131,598	\$9,788,654	\$9,788,654	
0100 Contractual Services					
0130	Postage	\$40,500	\$53,500	\$53,500	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	55,000	45,000	45,000	
0162	Repair/Maintenance of Equipment	500	500	500	
0181	Mobile Communication Services	1,000	1,000	1,000	
0182	Gas	4,000	4,000	4,000	
0184	Electricity	1,500	1,500	1,500	
0189	Telephone - Non-Centrex Billings	1,800	1,400	1,400	
0100 Contractual Services - Total*		\$104,300	\$106,900	\$106,900	
0200 Travel					
0229	Transportation and Expense Allowance	\$137,500	\$137,500	\$137,500	
0245	Reimbursement to Travelers	2,625	2,625	2,625	
0200 Travel - Total*		\$140,125	\$140,125	\$140,125	
0300 Commodities and Materials					
0340	Material and Supplies	\$62,970	\$62,970	\$62,970	
0342	Drugs, Medicine and Chemical Materials	2,500	2,500	2,500	
0350	Stationery and Office Supplies	64,500	64,500	64,500	
0360	Repair Parts and Material	100,000	100,000	100,000	
0300 Commodities and Materials - Total*		\$229,970	\$229,970	\$229,970	
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$6,000	\$6,000	\$6,000	
0424	Furniture and Furnishings	11,250	11,250	11,250	
0400 Equipment - Total*		\$17,250	\$17,250	\$17,250	
Appropriation Total*		\$10,623,243	\$10,282,899	\$10,282,899	
Department Total					
		\$179,711,114	\$175,504,113	\$175,504,113	\$127,606,885

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3340 - Agency Management						
0320 Assistant to the Commissioner	1	\$73,752	1	\$73,752	1	\$73,752
0313 Assistant Commissioner	1	89,364	1	89,364	1	89,364
0304 Assistant to Commissioner	1	84,780	1	80,916	1	80,916
Schedule Salary Adjustments		1,176		322		322
Section Position Total	3	\$249,072	3	\$244,354	3	\$244,354
3345 - Meter Services						
1302 Administrative Services Officer II	1	\$77,280	1	\$77,280	1	\$77,280
1067 Chief Water Rate Taker	1	117,396	1	113,700	1	113,700
1063 Supervisor of Water Rate Takers	2	97,536	1	94,464	1	94,464
1063 Supervisor of Water Rate Takers			1	90,192	1	90,192
1062 Water Meter Assessor	2	81,000	2	78,456	2	78,456
1062 Water Meter Assessor	1	73,848	1	71,520	1	71,520
1062 Water Meter Assessor	1	70,464	1	68,244	1	68,244
1062 Water Meter Assessor	2	64,248	1	62,220	1	62,220
1062 Water Meter Assessor	1	48,108	1	59,376	1	59,376
1062 Water Meter Assessor			1	46,596	1	46,596
1061 Water Rate Taker	9	81,000	6	78,456	6	78,456
1061 Water Rate Taker	3	77,292	5	74,856	5	74,856
1061 Water Rate Taker	5	73,848	5	71,520	5	71,520
1061 Water Rate Taker	3	70,464	4	68,244	4	68,244
1061 Water Rate Taker	2	67,296	3	65,172	3	65,172
1061 Water Rate Taker	10	64,248	9	62,220	9	62,220
1061 Water Rate Taker	4	48,108	1	59,376	1	59,376
1061 Water Rate Taker			3	46,596	3	46,596
0664 Data Entry Operator	1	42,264	1	40,932	1	40,932
0664 Data Entry Operator	2	40,368	1	39,096	1	39,096
0664 Data Entry Operator	1	38,568	2	37,356	2	37,356
0431 Clerk IV	2	55,872	3	51,660	3	51,660
0431 Clerk IV	1	53,340				
0430 Clerk III	1	46,426	1	44,964	1	44,964
0419 Customer Account Representative	1	58,548	1	54,108	1	54,108
0397 Meter Services Analyst	1	63,516	1	63,516	1	63,516
0325 Supervisor of Customer Accounts	1	88,872	1	86,076	1	86,076
0313 Assistant Commissioner	1	99,108				
0310 Project Manager	1	92,100	1	92,100	1	92,100
0308 Staff Assistant	1	57,648	1	60,408	1	60,408
0308 Staff Assistant	1	45,240	1	57,648	1	57,648
0302 Administrative Assistant II	1	58,548	1	56,700	1	56,700
0189 Accounting Technician I	1	61,308	1	59,376	1	59,376
0189 Accounting Technician I	1	53,340	1	51,660	1	51,660
0189 Accounting Technician I	1	48,576	1	47,052	1	47,052
Schedule Salary Adjustments		29,680		22,366		22,366
Section Position Total	66	\$4,513,240	65	\$4,276,450	65	\$4,276,450

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REPORTS OF COMMITTEES

105955

0200 - Water Fund
088 - Department of Water Management
 2035 - Bureau of Meter Services
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3350 - Water Meter Installation and Repair						
9411 Construction Laborer	1	\$35.55H	1	\$35.55H	1	\$35.55H
9411 Construction Laborer	6,120H	35.20H	6,120H	35.20H	6,120H	35.20H
9411 Construction Laborer	25	35.20H	24	35.20H	24	35.20H
8325 Pipe Locating Machine Operator	1	46.00H	1	46.00H	1	46.00H
8246 Foreman of Construction Laborers	1	36.30H	1	36.30H	1	36.30H
7633 Hoisting Engineer	1	45.10H	1	45.10H	1	45.10H
7183 Motor Truck Driver	6,120H	33.85H	6,120H	33.85H	6,120H	32.95H
7183 Motor Truck Driver	6	33.85H	6	33.85H	6	32.95H
6676 Foreman of Machinists	3	45.16H	3	44.77H	3	44.77H
6674 Machinist	4	43.16H	4	43.16H	4	42.77H
6672 Water Meter Machinist	17	35.70H	17	35.70H	17	35.70H
6556 Superintendent of Water Meters	1	76,512	1	76,512	1	76,512
4757 General Foreman of Plumbers	1	8,146.67M	1	8,146.67M	1	8,146.67M
4754 Plumber	13	44.00H	12	44.00H	12	44.00H
0430 Clerk III	1	44,280	1	42,888	1	42,888
0417 District Clerk	1	61,308	1	59,376	1	59,376
0417 District Clerk	1	46,428	1	44,964	1	44,964
0311 Projects Administrator	1	84,180	1	84,180	1	84,180
Section Position Total	78	\$6,408,517	76	\$6,239,774	76	\$6,220,067
Position Total	147	\$11,170,829	144	\$10,760,578	144	\$10,740,871
Turnover		(606,559)		(395,332)		(395,332)
Position Net Total	147	\$10,564,270	144	\$10,365,246	144	\$10,345,539
Department Position Total	1,534	\$121,456,474	1,534	\$120,781,762	1,534	\$120,452,903
Turnover		(7,083,445)		(4,609,482)		(4,609,482)
Department Position Net Total	1,534	\$114,373,029	1,534	\$116,172,280	1,534	\$115,843,421

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$5,748,808	\$5,270,275	\$5,270,275	\$4,938,013
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,382,243	11,029,851	11,029,851	9,456,264
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	170,306	97,458	97,458	100,691
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	10,650,000	5,317,584	5,317,584	11,498,719
0051 Claims Under Unemployment Insurance Act	665,972	1,168,015	1,168,015	622,430
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	6,420,951	5,248,829	5,248,829	5,080,787
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	633,275	625,288	625,288	581,681
0000 Personnel Services - Total*	\$36,671,555	\$28,757,300	\$28,757,300	\$32,278,585
0100 Contractual Services				
0121 Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$585,000	\$585,000	\$585,000	\$267,790
0138 For Professional Services for Information Technology Maintenance	829,553	815,600	815,600	809,256
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	691,050	932,282	932,282	335,685
0142 Accounting and Auditing	457,500	385,417	385,417	248,761
0172 For the Cost of Insurance Premiums and Expenses	900,000	900,000	900,000	895,605
0196 Data Circuits	174,436	171,101	171,101	171,101
0100 Contractual Services - Total*	\$3,637,539	\$3,789,400	\$3,789,400	\$2,728,198
0900 Specific Purposes - Financial				
0902 Interest on First Lien Bonds	\$89,495,782	\$80,544,167	\$80,544,167	\$66,617,326
0905 For Payment to Metropolitan Sanitary District for Wastewater Services	6,175,000	6,175,000	6,175,000	3,014,882
0908 For Redemption of Water Revenue Bonds and Water Certificates of Indebtedness	42,495,264	40,520,809	40,520,809	26,190,010
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	714,100	597,500	597,500	609,508
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000	200,000	200,000	4,289
0958 For Payment of Water Pipe Extension Certificates	222,000	222,000	222,000	5,200
0959 Cost Incidental to Issuing Water Revenue Bonds	83,250	83,250	83,250	
0900 Specific Purposes - Financial - Total	\$139,200,396	\$128,342,726	\$128,342,726	\$96,441,215
9000 Specific Purpose - General				
9027 For the City Contribution to Social Security Tax	\$39,979	\$41,092	\$41,092	\$37,397
9076 City's Contribution to Medicare Tax	1,695,644	1,869,035	1,869,035	1,696,351
9000 Specific Purpose - General - Total	\$1,735,623	\$1,910,127	\$1,910,127	\$1,733,748
9100 Specific Purpose - As Specified				
9165 For Expenses Related to the Data Center	299,824	379,177	379,177	379,177
9100 Specific Purpose - As Specified - Total	\$299,824	\$379,177	\$379,177	\$379,177

11/10/2010

REPORTS OF COMMITTEES

105957

0200 - Water Fund
 099 - Finance General - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9300 Reductions and Transfers of Appropriations				
9375 For Transfers to Water Rate Stabilization Account	17,296,954	38,571,000	38,571,000	
9300 Reductions and Transfers of Appropriations - Total	\$17,296,954	\$38,571,000	\$38,571,000	
9600 Reimbursements				
9610 To Reimburse Corporate Fund for Provision for Pension	\$11,453,000	\$11,339,217	\$11,339,217	\$12,094,916
9611 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Water Fund	50,815,000	51,343,216	51,343,216	49,321,000
9600 Reimbursements - Total	\$62,268,000	\$62,682,433	\$62,682,433	\$61,415,916
Appropriation Total*	\$261,109,891	\$264,432,163	\$264,432,163	\$194,976,839
Fund Total	\$493,100,000	\$499,947,000	\$499,947,000	\$365,503,139

Fund Position Total	1,702	\$133,975,504	1,700	\$133,100,002	1,700	\$132,749,113
Turnover		(7,692,266)		(5,007,869)		(5,007,869)
Fund Position Net Total	1,702	\$126,283,238	1,700	\$128,092,133	1,700	\$127,741,244

105958

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

0300 - Vehicle Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

(015/1010/2230)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	443,054	443,054	443,054	359,302
9000 Specific Purpose - General	30,000	30,000	30,000	16,798
Appropriation Total*	\$473,054	\$473,054	\$473,054	\$376,100

11/10/2010

REPORTS OF COMMITTEES

105959

0300 - Vehicle Tax Fund

015 - City Council - Continued

1010 - City Council Committees / 2265 - COMMITTEE ON TRAFFIC CONTROL AND SAFETY

2265 - COMMITTEE ON TRAFFIC CONTROL AND SAFETY

(015/1010/2265)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services	346,765	346,765	346,765	322,660
0300 Commodities and Materials	2,250	2,250	2,250	2,200
Appropriation Total*	\$349,015	\$349,015	\$349,015	\$324,860

Department Total	\$822,069	\$822,069	\$822,069	\$700,060

0300 - Vehicle Tax Fund
025 - CITY CLERK

(025/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$3,769,272	\$3,752,418	\$3,752,418	\$3,804,046
0015 Schedule Salary Adjustments	31,044	27,503	27,503	
0020 Overtime	55,000	55,000	55,000	220,369
0030 Less Salary Savings from Unpaid Time Off	(111,420)	(122,458)	(122,458)	
0039 For the Employment of Students as Trainees	170,000	170,000	170,000	173,769
0000 Personnel Services - Total*	\$3,913,896	\$3,882,463	\$3,882,463	\$4,198,184
0100 Contractual Services				
0130 Postage	\$724,720	\$757,720	\$757,720	\$887,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	638,600	673,600	673,600	525,236
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	5,000	5,000	5,000	15,000
0151 Publications and Reproduction - In House Services		24,816	24,816	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	13,000	13,000	13,000	15,000
0157 Rental of Equipment and Services	19,700	19,700	19,700	19,700
0162 Repair/Maintenance of Equipment	132,000	132,000	132,000	131,928
0181 Mobile Communication Services	21,658	8,000	8,000	22,231
0100 Contractual Services - Total*	\$1,554,678	\$1,633,836	\$1,633,836	\$1,616,095
0200 Travel				
0229 Transportation and Expense Allowance	28,000	28,000	28,000	44,092
0200 Travel - Total*	\$28,000	\$28,000	\$28,000	\$44,092
0300 Commodities and Materials				
0338 License Sticker, Tag and Plates	\$594,810	\$648,310	\$648,310	\$752,500
0350 Stationery and Office Supplies	90,000	90,000	90,000	89,876
0300 Commodities and Materials - Total*	\$684,810	\$738,310	\$738,310	\$842,376
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	24,816			
9400 Specific Purpose - General - Total	\$24,816			
Appropriation Total*	\$6,206,200	\$6,282,609	\$6,282,609	\$6,700,747

11/10/2010

REPORTS OF COMMITTEES

105961

0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3025 - Issuance of Vehicle Licenses						
9684 Deputy Director	2	\$87,564	2	\$87,564	2	\$87,564
3092 Program Director	1	106,884	1	106,884	1	106,884
1614 Proofreader - City Clerk	1	48,576	1	47,052	1	47,052
1430 Policy Analyst	1	99,264	1	99,264	1	99,264
1246 Director of License Administration	1	76,512	1	76,512	1	76,512
0729 Information Coordinator	1	63,516	1	62,640	1	62,640
0442 Director of License Issuance	1	84,780	1	84,780	1	84,780
0442 Director of License Issuance	1	63,516	1	62,640	1	62,640
0433 Supervisor of License Issuance	1	81,000	1	78,456	1	78,456
0433 Supervisor of License Issuance	1	77,292	1	71,520	1	71,520
0429 Clerk II	24M	2,298M	20M	2,226M	20M	2,226M
0308 Staff Assistant	1	60,408	1	73,752	1	73,752
0308 Staff Assistant	1	57,648	2	60,408	2	60,408
0308 Staff Assistant	1	45,240	1	57,648	1	57,648
0308 Staff Assistant			1	54,492	1	54,492
0303 Administrative Assistant III	1	64,248	1	59,376	1	59,376
0248 Supervisor of Payment Center	1	62,640				
0248 Supervisor of Payment Center	1	54,492				
0236 Payment Reconciler	1	46,428	1	35,280	1	35,280
0235 Payment Services Representative	3	61,308	3	59,376	3	59,376
0235 Payment Services Representative	1	58,548	2	56,700	2	56,700
0235 Payment Services Representative	3	55,872	4	51,660	4	51,660
0235 Payment Services Representative	3	53,340	7	49,344	7	49,344
0235 Payment Services Representative	7	50,952	2	47,052	2	47,052
0235 Payment Services Representative	4	48,576	9	44,964	9	44,964
0235 Payment Services Representative	6	46,428	1	42,456	1	42,456
Schedule Salary Adjustments		25,434		17,313		17,313
Section Position Total	45	\$2,747,802	46	\$2,712,885	46	\$2,712,885
3030 - Vehicle License Data Services						
0665 Senior Data Entry Operator	2	\$46,428	2	\$44,964	2	\$44,964
0665 Senior Data Entry Operator	2	44,280	1	42,888	1	42,888
0665 Senior Data Entry Operator	1	36,432	1	40,932	1	40,932
0665 Senior Data Entry Operator	1	33,216	1	33,672	1	33,672
0665 Senior Data Entry Operator			1	32,172	1	32,172
0653 Web Author	1	62,640	1	59,796	1	59,796
0432 Supervising Clerk	2	73,848	2	71,520	2	71,520
0310 Project Manager	1	87,924	1	87,924	1	87,924
0302 Administrative Assistant II	1	61,308	1	59,376	1	59,376
Schedule Salary Adjustments		2,485		5,143		5,143
Section Position Total	11	\$613,117	11	\$594,871	11	\$594,871

0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3035 - License Compliance Unit						
1912 Project Coordinator	1	\$88,812	1	\$88,812	1	\$88,812
1256 Supervising Investigator	1	80,916	1	80,916	1	80,916
1246 Director of License Administration	1	73,020	1	73,020	1	73,020
1232 Licensing Enforcement Aide - City Clerk	1	50,952	1	47,052	1	47,052
1232 Licensing Enforcement Aide - City Clerk	2	48,576	1	44,964	1	44,964
1232 Licensing Enforcement Aide - City Clerk			1	42,456	1	42,456
Schedule Salary Adjustments		2,093		4,015		4,015
Section Position Total	6	\$392,945	6	\$381,235	6	\$381,235
3040 - Mail, Microfilm and Records						
0691 Reprographics Technician IV	1	\$55,044	1	\$55,044	1	\$55,044
0665 Senior Data Entry Operator	1	46,428	1	44,964	1	44,964
0432 Supervising Clerk	1	43,836	1	42,456	1	42,456
0302 Administrative Assistant II	1	61,308	1	59,376	1	59,376
Schedule Salary Adjustments		1,032		1,032		1,032
Section Position Total	4	\$207,648	4	\$202,872	4	\$202,872
Position Total	66	\$3,961,512	67	\$3,891,863	67	\$3,891,863
Turnover		(161,196)		(111,942)		(111,942)
Position Net Total	66	\$3,800,316	67	\$3,779,921	67	\$3,779,921

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REPORTS OF COMMITTEES

105963

0300 - Vehicle Tax Fund
 029 - DEPARTMENT OF REVENUE

(029/1005/2003)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$428,260	\$426,171	\$426,171	\$411,943
0015 Schedule Salary Adjustments	1,712	2,420	2,420	
0000 Personnel Services - Total*	\$429,972	\$428,591	\$428,591	\$411,943
0100 Contractual Services				
0130 Postage	5,600	5,600	5,600	
0100 Contractual Services - Total*	\$5,600	\$5,600	\$5,600	
0300 Commodities and Materials				
0350 Stationery and Office Supplies	1,000	1,000	1,000	847
0300 Commodities and Materials - Total*	\$1,000	\$1,000	\$1,000	\$847
Appropriation Total*	\$436,572	\$435,191	\$435,191	\$412,790

0300 - Vehicle Tax Fund
029 - Department of Revenue - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Maypr's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3150 - Office of the Director						
4601 - Administration/Director						
0302 Administrative Assistant II	1	\$58,548				
Subsection Position Total	1	\$58,548				
Section Position Total	1	\$58,548				
3154 - Payment Processing						
4641 - Cashiering						
0432 Supervising Clerk	1	\$67,296	1	\$62,220	1	\$62,220
0432 Supervising Clerk	1	\$58,548	1	\$56,700	1	\$56,700
0302 Administrative Assistant II			1	\$54,108	1	\$54,108
0235 Payment Services Representative	1	\$61,308	1	\$59,376	1	\$59,376
Schedule Salary Adjustments				986		986
Subsection Position Total	3	\$187,152	4	\$233,390	4	\$233,390
4642 - Reconciliation						
0236 Payment Reconciler	1	\$61,308	1	\$56,700	1	\$56,700
0236 Payment Reconciler	1	\$55,872	1	\$51,660	1	\$51,660
0236 Payment Reconciler	1	\$48,576	1	\$47,052	1	\$47,052
Schedule Salary Adjustments		860		1,434		1,434
Subsection Position Total	3	\$166,616	3	\$156,846	3	\$156,846
Section Position Total	6	\$353,768	7	\$390,236	7	\$390,236
3155 - Citation Administration						
4658 - Customer Service						
0431 Clerk IV	1	\$36,432	1	\$47,052	1	\$47,052
Schedule Salary Adjustments		852				
Subsection Position Total	1	\$37,284	1	\$47,052	1	\$47,052
Section Position Total	1	\$37,284	1	\$47,052	1	\$47,052
Position Total	8	\$449,600	8	\$437,288	8	\$437,288
Turnover		(19,628)		(8,697)		(8,697)
Position Net Total	8	\$429,972	8	\$428,591	a	\$428,591

11/10/2010

REPORTS OF COMMITTEES

105965

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$1,232,368	\$1,319,336	\$1,319,336	\$1,526,616
0015	Schedule Salary Adjustments	3,204	2,184	2,184	
0020	Overtime	100	100	100	83
0030	Less Salary Savings from Unpaid Time Off	(61,405)	(76,383)	(76,383)	
0039	For the Employment of Students as Trainees	1,330	1,492	1,492	
0000 Personnel Services - Total*		\$1,175,597	\$1,246,729	\$1,246,729	\$1,526,699
0100 Contractual Services					
0125	Office and Building Services	\$100-	\$100	\$100	
0130	Postage	1,420	266	266	639
0138	For Professional Services for Information Technology Maintenance	11,441	6,318	6,318	2,567
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	39,857	12,066	12,066	10,220
0143	Court Reporting	23,742	2,618	2,618	6,697
0145	Legal Expenses	5,444	577	577	
0149	For Software Maintenance and Licensing	718	260	260	226
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	385	100	100	
0151	Publications and Reproduction - In House Services		324	324	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,656	1,847	1,847	1,403
0157	Rental of Equipment and Services	2,284	919	919	550
0162	Repair/Maintenance of Equipment	242	174	174	292
0166	Dues, Subscriptions and Memberships	4,483	1,838	1,838	1,966
0169	Technical Meeting Costs	2,100	1,037	1,037	902
0178	Freight and Express Charges	614	100	100	23
0181	Mobile Communication Services	1,120	403	403	392
0186	Pagers	148	100	100	46
0190	Telephone - Centrex Billing	6,545	2,904	2,904	2,627
0191	Telephone - Relocations of Phone Lines	100	100	100	91
0196	Data Circuits	100	100	100	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,575	538	538	402
0100 Contractual Services - Total*		\$107,074	\$32,689	\$32,689	\$29,143
0200 Travel					
0229	Transportation and Expense Allowance	\$927	\$552	\$552	\$1,824
0245	Reimbursement to Travelers	1,067	121	121	
0270	Local Transportation	3,675	1,899	1,899	3,597
0200 Travel - Total*		\$5,669	\$2,572	\$2,572	\$5,421
0300 Commodities and Materials					
0348	Books and Related Material	\$925	\$777	\$777	\$138
0350	Stationery and Office Supplies	9,920	4,255	4,255	2,398
0300 Commodities and Materials - Total*		\$10,845	\$5,032	\$5,032	\$2,536

0300 - Vehicle Tax Fund

031 - Department of Law - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	1,189			
9400 Specific Purpose - General - Total	\$1,189			
Appropriation Total*	\$1,300,374	\$1,287,022	\$1,287,022	\$1,563,799

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3019 - Torts						
4326 - Torts						
1643 Assistant Corporation Counsel	1	\$57,192				
1617 Paralegal II	2	48,108				
Schedule Salary Adjustments		2,256				
Subsection Position Total	3	\$155,664				
Section Position Total	3	\$155,664				
3035 - Municipal Prosecutions						
4016 - VTF Prosecutions						
1650 Deputy Corporation Counsel			1	\$137,076	1	\$137,076
1643 Assistant Corporation Counsel			2	57,192	2	57,192
1643 Assistant Corporation Counsel			1	81,948	1	81,948
1641 Assistant Corporation Counsel Supervisor - Senior			1	86,376	1	86,376
1641 Assistant Corporation Counsel Supervisor - Senior			1	109,728	1	109,728
1641 Assistant Corporation Counsel Supervisor - Senior			1	111,336	1	111,336
1641 Assistant Corporation Counsel Supervisor - Senior			1	113,028	1	113,028
1631 Law Clerk	22,510H			13.82H	22,510H	13.82H
1619 Supervising Paralegal			1	77,280	1	77,280
1617 Paralegal II			2	46,596	2	46,596
1617 Paralegal II			1	62,220	1	62,220
0863 Legal Secretary			1	59,376	1	59,376
Schedule Salary Adjustments				2,184		2,184
Subsection Position Total			13	\$1,359,216	13	\$1,359,216
Section Position Total			13	\$1,359,216	13	\$1,359,216

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REPORTS OF COMMITTEES

105967

0300 - Vehicle Tax Fund
031 - Department of Law
Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3039 - Investigations and Prosecutions						
4341 - Prosecutions						
1650 Deputy Corporation Counsel	1	\$137,076				
1643 Assistant Corporation Counsel	1	81,948				
1643 Assistant Corporation Counsel	1	57,192				
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336				
1641 Assistant Corporation Counsel Supervisor - Senior	1	86,376				
1631 Law Clerk	20,010H	13.82H				
1619 Supervising Paralegal	1	77,280				
Subsection Position Total	6	\$827,746				
Section Position Total	6	\$827,746				
3349 - Collections, Ownership and Administrative Litigation						
1643 Assistant Corporation Counsel	1	\$86,376				
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,728				
1617 Paralegal II	1	64,248				
0863 Legal Secretary	1	61,308				
Schedule Salary Adjustments		948				
Section Position Total	4	\$322,608				
Position Total	13	\$1,306,018	13	\$1,359,216	13	\$1,359,216
Turnover		(70,446)		(37,696)		(37,696)
Position Net Total	13	\$1,235,572	13	\$1,321,520	13	\$1,321,520

0300 - Vehicle Tax Fund

038 - DEPARTMENT OF GENERAL SERVICES

2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0155 Rental of Property	1,566,534	1,959,337	1,959,337	1,939,582
0100 Contractual Services - Total*	\$1,566,534	\$1,959,337	\$1,959,337	\$1,939,582
Appropriation Total*	\$1,566,534	\$1,959,337	\$1,959,337	\$1,939,582

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0125 Office and Building Services	\$373,085	\$573,085	\$573,085	\$444,702
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	343,734	343,734	343,734	
0100 Contractual Services - Total*	\$716,819	\$916,819	\$916,819	\$444,702
Appropriation Total*	\$716,819	\$916,819	\$916,819	\$444,702

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		\$54,576	\$54,576	\$45,000
0182 Gas		2,074,126	2,074,126	1,107,778
0184 Electricity		14,800,057	14,800,057	13,211,872
0100 Contractual Services - Total*		\$16,928,759	\$16,928,759	\$14,364,650
Appropriation Total*		\$16,928,759	\$16,928,759	\$14,364,650

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REPORTS OF COMMITTEES

105969

0300 - Vehicle Tax Fund

038 - Department of General Services - Continued

2115 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

2115 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2115)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000			
0182 Gas	1,103,650			
0184 Electricity	10,112,385			
0100 Contractual Services - Total*	\$11,246,035			
Appropriation Total*	\$11,246,035			

Department Total	\$13,529,388	\$19,804,915	\$19,804,915	\$16,748,934

0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$376,346	\$539,328	\$539,328	
0015	Schedule Salary Adjustments	4,147	5,074	5,074	
0020	Overtime	4,000	4,000	4,000	
0030	Less Salary Savings from Unpaid Time Off		(6,301)	(6,301)	
0000 Personnel Services - Total*		\$384,493	\$542,101	\$542,101	
0100 Contractual Services					
0130	Postage	\$2,821	\$2,821	\$2,821	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000	25,000	25,000	
0149	For Software Maintenance and Licensing	80,000	60,000	60,000	
0166	Dues, Subscriptions and Memberships	1,160	1,160	1,160	
0169	Technical Meeting Costs	3,300	3,300	3,300	
0173	For Purchase of Equipment	1,092	1,092	1,092	
0100 Contractual Services - Total*		\$113,373	\$93,373	\$93,373	
0200 Travel					
0245	Reimbursement to Travelers		1,000	1,000	
0200 Travel - Total*			\$1,000	\$1,000	
0300 Commodities and Materials					
0340	Material and Supplies	\$837	\$837	\$837	
0348	Books and Related Material		2,000	2,000	
0300 Commodities and Materials - Total*		\$837	\$2,837	\$2,837	
Appropriation Total*		\$498,703	\$639,311	\$639,311	

11/10/2010

REPORTS OF COMMITTEES

105971

0300 - Vehicle Tax Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3025 - Technical Inspections						
4305 - Iron Inspection						
6143 Engineering Technician IV	1	\$73,848				
5614 Civil Engineer IV	1	96,276				
Subsection Position Total	2	\$170,124				
Section Position Total	2	\$170,124				
3040 - Small Projects						
4337 - Short Forms						
0302 Administrative Assistant II	1	\$61,308				
Subsection Position Total	1	\$61,308				
Section Position Total	1	\$61,308				
3045 - Deep Foundation Review						
6143 Engineering Technician IV			1	\$68,244	1	\$68,244
6137 Field Service Specialist II			1	71,520	1	71,520
5615 Civil Engineer V			1	101,928	1	101,928
5614 Civil Engineer IV	1	80,016	1	93,240	1	93,240
5614 Civil Engineer IV			1	74,124	1	74,124
5613 Civil Engineer III	1	76,536	1	70,896	1	70,896
0302 Administrative Assistant II			1	59,376	1	59,376
Schedule Salary Adjustments		4,147		5,074		5,074
Section Position Total	2	\$160,699	7	\$544,402	7	\$544,402
Position Total	5	\$392,131	7	\$544,402	7	\$544,402
Turnover		(11,638)				
Position Net Total	5	\$380,493	7	\$544,402	7	\$544,402

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
 2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$5,882,897	\$5,715,738	\$5,715,738	\$5,218,063
0012 Contract Wage Increment - Prevailing Rate	75,501	52,892	52,892	
0020 Overtime	20,000	20,000	20,000	611,920
0000 Personnel Services - Total*	\$5,978,398	\$5,788,630	\$5,788,630	\$5,829,983
0100 Contractual Services				
0151 Publications and Reproduction - In House Services		\$27,600	\$27,600	
0157 Rental of Equipment and Services	2,811,900	2,605,500	2,605,500	1,933,024
0181 Mobile Communication Services		7,596	7,596	7,596
0188 Vehicle Tracking Service	51,732	49,395	49,395	68,195
0100 Contractual Services - Total*	\$2,863,632	\$2,690,091	\$2,690,091	\$2,008,815
0300 Commodities and Materials				
0340 Material and Supplies	57,070	52,480	52,480	2,988
0300 Commodities and Materials - Total*	\$57,070	\$52,480	\$52,480	\$2,988
0400 Equipment				
0423 Communication Devices	48,060	48,060	48,060	
0400 Equipment - Total*	\$48,060	\$48,060	\$48,060	
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	27,600			
9400 Specific Purpose - General - Total	\$27,600			
Appropriation Total*	\$8,974,760	\$8,579,261	\$8,579,261	\$7,841,786

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3051 - Street Sweeping Divisions and Wards						
7185 Foreman of Motor Truck Drivers	5	\$35.71H	5	\$35.71H	5	\$34.76H
7184 Pool Motor Truck Driver	9	33.85H	9	33.85H	9	32.95H
7183 Motor Truck Driver	18	34.36H	20	34.36H	20	33.44H
7183 Motor Truck Driver	33	33.85H	31	33.85H	31	32.95H
6322 Hand Laborer	76,500H	19.01H	76,500H	18.41H	76,500H	18.41H
Section Position Total	65	\$5,980,474	65	\$5,936,655	65	\$5,815,989
Position Total	65	\$5,980,474	65	\$5,936,655	65	\$5,815,989
Turnover		(186,326)		(100,251)		(100,251)
Position Net Total	65	\$5,794,148	65	\$5,836,404	65	\$5,715,738

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REPORTS OF COMMITTEES

105973

0300 - Vehicle Tax Fund

081 - Department of Streets and Sanitation - Continued

2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$4,167,871	\$5,334,385	\$5,334,385	\$6,095,452
0012	Contract Wage Increment - Prevailing Rate	41,656	39,153	39,153	
0015	Schedule Salary Adjustments	11,129	4,343	4,343	
0020	Overtime	2,062,480	2,062,480	2,062,480	558,453
0030	Less Salary Savings from Unpaid Time Off	(115,461)	(173,357)	(173,357)	
0000 Personnel Services - Total*		\$6,167,675	\$7,267,004	\$7,267,004	\$6,653,905
0100 Contractual Services					
0126	Office Conveniences	\$4,773	\$4,773	\$4,773	\$3,234
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	582,000	582,000	582,000	521,437
0151	Publications and Reproduction - In House Services		6,000	6,000	
0157	Rental of Equipment and Services	41,500	41,500	41,500	32,700
0159	Lease Purchase Agreements for Equipment and Machinery	3,640	3,640	3,640	2,261
0162	Repair/Maintenance of Equipment	11,000	13,695	13,695	11,309
0181	Mobile Communication Services	73,503	73,503	73,503	69,092
0185	Waste Disposal Services	1,864,000	1,864,000	1,864,000	1,814,000
0190	Telephone - Centrex Billing	29,000	35,000	35,000	35,000
0196	Data Circuits	11,000	18,000	18,000	18,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	9,300	8,400	8,400	8,400
0100 Contractual Services - Total*		\$2,629,716	\$2,650,511	\$2,650,511	\$2,515,433
0200 Travel					
0229	Transportation and Expense Allowance	\$47,000	\$57,330	\$57,330	
0245	Reimbursement to Travelers		3,750	3,750	
0200 Travel - Total*		\$47,000	\$61,080	\$61,080	
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$800	\$878	\$878	\$536
0319	Clothing	8,000	9,371	9,371	4,939
0340	Material and Supplies	250,000	281,874	281,874	208,407
0341	Chemicals	75,000	83,720	83,720	65,478
0350	Stationery and Office Supplies	14,000	14,560	14,560	14,072
0360	Repair Parts and Material	400	437	437	43
0300 Commodities and Materials - Total*		\$348,200	\$390,840	\$390,840	\$293,475
0400 Equipment					
0401	Tools Less Than or Equal to \$100/Unit	\$44,500	\$46,500	\$46,500	\$38,647
0402	Tools Greater Than \$100/Unit	18,000	19,110	19,110	693
0422	Office Machines	2,500	3,000	3,000	
0400 Equipment - Total*		\$65,000	\$68,610	\$68,610	\$39,340
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	6,000			
9400 Specific Purpose - General - Total		\$6,000			
Appropriation Total*		\$9,263,591	\$10,438,045	\$10,438,045	\$9,502,153

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3301 - Administration						
4300 - Administrative Support						
9679 Deputy Commissioner			1	\$135,684	1	\$135,684
3092 Program Director			1	106,884	1	106,884
1301 Administrative Services Officer I	1	65,400	1	65,400	1	65,400
0665 Senior Data Entry Operator	1	53,340	1	49,344	1	49,344
0309 Coordinator of Special Projects	1	97,416	1	93,024	1	93,024
0305 Assistant to the Director	1	70,380	1	70,380	1	70,380
0190 Accounting Technician II	1	67,296	1	65,172	1	65,172
Schedule Salary Adjustments		843		4,343		4,343
Subsection Position Total	5	\$354,675	7	\$590,231	7	\$590,231
Section Position Total	5	\$354,675	7	\$590,231	7	\$590,231
3325 - Field Operations						
4324 - Vacant Lot Cleaning						
8190 Supervisor of Lot Cleaning Services	4	\$69,756				
8185 Assistant General Superintendent			1	80,916	1	80,916
7183 Motor Truck Driver	2	34.36H	2	34.36H	2	33.44H
7183 Motor Truck Driver	8	33.85H	14	33.85H	14	32.95H
6324 Sanitation Laborer	2	33.68H	2	31.79H	2	31.79H
6324 Sanitation Laborer	2	32.60H	5	30.68H	5	30.68H
6324 Sanitation Laborer	3	31.68H	2	30.65H	2	30.65H
0303 Administrative Assistant III	1	58,548	1	56,700	1	56,700
0302 Administrative Assistant II	1	55,872	1	54,108	1	54,108
Schedule Salary Adjustments		9,759				
Subsection Position Total	23	\$1,560,128	28	\$1,866,360	28	\$1,836,902
4326 - Program Support						
7183 Motor Truck Driver	1	\$34.36H	1	\$34.36H	1	\$33.44H
7183 Motor Truck Driver	3	33.85H	3	33.85H	3	32.95H
6324 Sanitation Laborer	2	31.68H	6	30.68H	6	30.68H
Subsection Position Total	6	\$406,510	10	\$652,779	10	\$645,395
4327 - Special Events						
7183 Motor Truck Driver	1	\$33.85H	1	\$34.36H	1	\$33.44H
7183 Motor Truck Driver			3	33.85H	3	32.95H
6324 Sanitation Laborer	4	31.68H	4	30.68H	4	30.68H
0313 Assistant Commissioner	1	101,040	1	101,040	1	101,040
0304 Assistant to Commissioner	1	88,812	1	88,812	1	88,812
Schedule Salary Adjustments		527				
Subsection Position Total	7	\$517,942	10	\$717,457	10	\$710,073
Section Position Total	36	\$2,484,580	48	\$3,236,596	48	\$3,192,370

11/10/2010

REPORTS OF COMMITTEES

105975

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2045 - Bureau of Street Operations
 Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3371 - Street Maintenance						
7185 Foreman of Motor Truck Drivers			1	\$35.71H	1	\$34.76H
7183 Motor Truck Driver	4	34.36H	6	34.36H	6	33.44H
7183 Motor Truck Driver	2,040H	33.85H	2,040H	33.85H	2,040H	32.95H
7183 Motor Truck Driver	3	33.85H	3	33.85H	3	32.95H
7182 Motor Truck Driver - Hourly Agreement 2 Hours	34,000H	27.08H	34,000H	27.08H	34,000H	26.36H
Section Position Total	7	\$1,477,314	10	\$1,690,350	10	\$1,645,328
Position Total	48	\$4,316,569	65	\$5,517,177	65	\$5,427,929
Turnover		(184,208)		(89,201)		(89,201)
Position Net Total	48	\$4,132,361	65	\$5,427,975	65	\$5,338,728

0300 - Vehicle Tax Fund

081 - Department of Streets and Sanitation - Continued

2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$13,084,399	\$11,247,913	\$11,247,913	\$8,886,627
0012 Contract Wage Increment - Prevailing Rate	119,453	73,431	73,431	
0015 Schedule Salary Adjustments	39,156	21,947	21,947	
0020 Overtime	600,000	600,000	600,000	319,596
0030 Less Salary Savings from Unpaid Time Off	(189,270)	(184,534)	(184,534)	
0091 Uniform Allowance	24,000	24,000	24,000	20,750
0000 Personnel Services - Total*	\$13,677,738	\$11,782,757	\$11,782,757	\$9,226,973
0100 Contractual Services				
0126 Office Conveniences	\$1,800	\$1,800	\$1,800	\$903
0130 Postage	511,075	529,075	529,075	405,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,729,040	7,729,040	7,729,040	6,960,168
0149 For Software Maintenance and Licensing	65,000	65,000	65,000	
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	5,625	5,550	5,550	
0151 Publications and Reproduction - In House Services		44,450	44,450	
0157 Rental of Equipment and Services	213,710	213,710	213,710	232,849
0160 Repair or Maintenance of Property	7,500	7,500	7,500	
0162 Repair/Maintenance of Equipment	26,465	26,790	26,790	15,870
0169 Technical Meeting Costs	473	485	485	
0181 Mobile Communication Services	82,755	80,748	80,748	75,900
0188 Vehicle Tracking Service	113,775	113,775	113,775	115,350
0189 Telephone - Non-Centrex Billings	2,800	2,800	2,800	2,800
0190 Telephone - Centrex Billing	25,000	30,000	30,000	30,000
0196 Data Circuits		400	400	400
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,400	1,600	1,600	1,600
0100 Contractual Services - Total*	\$8,786,418	\$8,852,723	\$8,852,723	\$7,840,840
0200 Travel				
0229 Transportation and Expense Allowance	4,200	4,200	4,200	2,848
0200 Travel - Total*	\$4,200	\$4,200	\$4,200	\$2,848
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	\$728	\$728	\$728	\$657
0319 Clothing	23,950	19,450	19,450	8,497
0340 Material and Supplies	187,125	182,845	182,845	36,084
0350 Stationery and Office Supplies	69,924	67,824	67,824	52,474
0360 Repair Parts and Material	11,475	10,100	10,100	
0300 Commodities and Materials - Total*	\$293,202	\$280,947	\$280,947	\$97,712
0900 Specific Purposes - Financial				
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	\$671,000	\$671,000	\$671,000	\$774,389
0992 Tow Storage Refunds	97,000	97,000	97,000	91,770
0900 Specific Purposes - Financial - Total	\$768,000	\$768,000	\$768,000	\$866,159

11/10/2010

REPORTS OF COMMITTEES

105977

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	51,350			
9400 Specific Purpose - General - Total	51,350			
Appropriation Total*	\$23,580,908	\$21,688,627	\$21,688,627	\$18,034,532
Department Total	\$41,819,259	\$40,705,933	\$40,705,933	\$35,378,471

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3211 - Administration						
4100 - Executive Direction						
9679 Deputy Commissioner	1	\$129,096	1	\$129,096	1	\$129,096
8185 Assistant General Superintendent	1	93,024	1	93,024	1	93,024
1302 Administrative Services Officer II	1	81,864	1	81,864	1	81,864
1179 Manager of Finance	1	106,884	1	106,884	1	106,884
0381 Director of Administration II	1	93,024	1	88,812	1	88,812
0308 Staff Assistant	1	60,408	1	60,408	1	60,408
0308 Staff Assistant	1	57,648	1	57,648	1	57,648
Schedule Salary Adjustments		6,077		1,931		1,931
Subsection Position Total	7	\$628,025	7	\$619,667	7	\$619,667
Section Position Total	7	\$628,025	7	\$619,667	7	\$619,667
3213 - Administrative Support Service						
4106 - Data Entry						
0664 Data Entry Operator	2	\$30,252	2	\$29,304	2	\$29,304
0430 Clerk III	1	46,428	1	42,888	1	42,888
Schedule Salary Adjustments		1,380		2,220		2,220
Subsection Position Total	3	\$108,312	3	\$103,716	3	\$103,716
Section Position Total	3	\$108,312	3	\$103,716	3	\$103,716
3214 - Special Traffic Services						
8185 Assistant General Superintendent	1	\$97,416	1	\$97,416	1	\$97,416
6324 Sanitation Laborer	14,320H	31.68H	14,320H	30.68H	14,320H	30.68H
6324 Sanitation Laborer	5	31.68H	5	30.68H	5	30.68H
6295 Traffic Maintenance Supervisor	1	67,296	1	65,172	1	65,172
0303 Administrative Assistant III	1	64,248	1	62,220	1	62,220
Schedule Salary Adjustments		1,984				
Section Position Total	8	\$1,007,738	8	\$977,082	8	\$977,082

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3217 - Contractual Towing						
4155 - Abandoned Tows						
6287 Supervisor of Vehicle Investigators	1	\$88,872	1	\$86,076	1	\$86,076
6286 Field Vehicle Investigator	1	73,848	4	68,244	4	68,244
6286 Field Vehicle Investigator	3	70,464	2	56,124	2	56,124
6286 Field Vehicle Investigator	2	61,308	1	48,852	1	48,852
6286 Field Vehicle Investigator	1	52,824				
6286 Field Vehicle Investigator	8,800H	26.43H	8,800H	25.60H	8,800H	25.60H
Schedule Salary Adjustments		12,334		1,855		1,855
Subsection Position Total	8	\$794,470	8	\$747,287	8	\$747,287
Section Position Total	8	\$794,470	8	\$747,287	8	\$747,287
3219 - City Towing						
4165 - Immediate Tows						
8184 General Superintendent	1	\$110,880	1	\$110,880	1	\$110,880
7183 Motor Truck Driver			1	34.36H	1	33.44H
7127 Equipment Dispatcher - In Charge	2	35.63H				
7126 Chief Dispatcher	1	111,996	1	111,996	1	111,996
7124 Equipment Dispatcher	17	34.44H	9	34.44H	9	33.53H
7118 Dispatch Clerk - In Charge	1	58,548				
7102 Dispatch Clerk	2	58,548				
7102 Dispatch Clerk	1	50,952				
7102 Dispatch Clerk	1	48,576				
7102 Dispatch Clerk	2	39,960				
Schedule Salary Adjustments		1,896				
Subsection Position Total	28	\$1,919,613	12	\$925,288	12	\$906,705
4166 - Relocation Program						
7184 Pool Motor Truck Driver	14,280H	\$33.85H	14,280H	\$33.85H	14,280H	\$32.95H
7183 Motor Truck Driver	2	34.36H	2	34.36H	2	33.44H
7183 Motor Truck Driver	1	33.85H	1	33.85H	1	32.95H
Subsection Position Total	3	\$692,621	3	\$692,621	3	\$674,179
Section Position Total	31	\$2,612,234	15	\$1,617,909	15	\$1,580,884
3222 - Auto Pounds						
4151 - Auto Pounds/Management						
6298 Chief Auto Pound Supervisor	1	\$97,416	1	\$97,416	1	\$97,416
0303 Administrative Assistant III	1	67,296	1	62,220	1	62,220
0303 Administrative Assistant III	1	64,248	1	59,376	1	59,376
Schedule Salary Adjustments				4,124		4,124
Subsection Position Total	3	\$228,960	3	\$223,136	3	\$223,136

11/10/2010

REPORTS OF COMMITTEES

105979

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

3222 - Auto Pounds - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4152 - Auto Pounds Operations						
6333 Property Custodian - AFSCME	3	\$61,308	3	\$59,376	3	\$59,376
6333 Property Custodian - AFSCME	14	55,872	3	54,108	3	54,108
6333 Property Custodian - AFSCME	1	53,340	11	51,660	11	51,660
6333 Property Custodian - AFSCME	7	50,952	1	49,344	1	49,344
6333 Property Custodian - AFSCME	5	48,576	10	47,052	10	47,052
6333 Property Custodian - AFSCME	1	46,428	2	44,964	2	44,964
6333 Property Custodian - AFSCME	1	42,264	2	40,932	2	40,932
6333 Property Custodian - AFSCME	4	36,432	4	35,280	4	35,280
6292 Auto Pound Supervisor	1	88,872	1	86,076	1	86,076
6292 Auto Pound Supervisor	1	81,000	3	74,856	3	74,856
6292 Auto Pound Supervisor	3	77,292	5	71,520	5	71,520
6292 Auto Pound Supervisor	4	73,848	1	51,156	1	51,156
6292 Auto Pound Supervisor	1	52,824				
Schedule Salary Adjustments		13,826		6,628		6,628
Subsection Position Total	46	\$2,617,226	46	\$2,467,516	46	\$2,467,516
4153 - VIP Towing						
0432 Supervising Clerk	1	\$61,308	1	\$56,700	1	\$56,700
0430 Clerk III	2	50,952	2	49,344	2	49,344
0419 Customer Account Representative	1	42,264	1	40,932	1	40,932
0415 Inquiry Aide III	1	46,428	1	42,888	1	42,888
0415 Inquiry Aide III	1	44,280	1	40,932	1	40,932
0313 Assistant Commissioner	1	111,420	1	111,420	1	111,420
Schedule Salary Adjustments		1,659		5,189		5,189
Subsection Position Total	7	\$409,263	7	\$396,749	7	\$396,749
Section Position Total	56	\$3,255,449	56	\$3,087,401	56	\$3,087,401

3407 - MTD Allocation**4402 - Special Traffic Services/MTD**

7185 Foreman of Motor Truck Drivers			1	\$35.71H	1	\$34.76H
7184 Pool Motor Truck Driver	1	33.85H				
7184 Pool Motor Truck Driver	8,160H	33.85H	4,080H	33.85H	4,080H	32.95H
7183 Motor Truck Driver	12	34.36H	11	34.36H	11	33.44H
7183 Motor Truck Driver	3	33.85H	4	33.85H	4	32.95H
Subsection Position Total	16	\$1,393,565	16	\$1,258,210	16	\$1,224,612

4405 - City Immediate Towing/MTD

7185 Foreman of Motor Truck Drivers	6	\$35.71H	5	\$35.71H	5	\$34.76H
7184 Pool Motor Truck Driver	4,080H	33.85H	4,080H	33.85H	4,080H	32.95H
7184 Pool Motor Truck Driver	2	33.85H	2	33.85H	2	32.95H
7183 Motor Truck Driver		34.36H		34.36H		33.44H
7183 Motor Truck Driver	5	34.36H	4	34.36H	4	33.44H
7183 Motor Truck Driver	9	33.85H	10	33.85H	10	32.95H
Subsection Position Total	22	\$1,685,264	21	\$1,611,376	21	\$1,568,474

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

3407 - MTD Allocation - Continued

Position	No.	Mayor's 2011 Recommendations Rate	No.	2010 Revised Rate	No.	2010 Appropriation Rate
4407 - City Loop Towing						
7185 Foreman of Motor Truck Drivers	1	\$35.71H	1	\$35.71H	1	\$34.76H
7184 Pool Motor Truck Driver	26,520H	33.85H	18,360H	33.85H	18,360H	32.95H
7183 Motor Truck Driver	10	34.36H	12	34.36H	12	33.44H
7183 Motor Truck Driver	2,040H	33.85H	2,040H	33.85H	2,040H	32.95H
7183 Motor Truck Driver	5	33.85H	3	33.85H	3	32.95H
Subsection Position Total	16	\$2,085,818	16	\$1,811,683	16	\$1,763,355
Section Position Total	54	\$5,164,647	53	\$4,681,269	53	\$4,556,441
Position Total	167	\$13,570,875	150	\$11,834,331	150	\$11,672,478
Turnover		(558,218)		(402,618)		(402,618)
Position Net Total	167	\$13,012,657	150	\$11,431,713	150	\$11,269,860

Department Position Total	280	\$23,867,918	280	\$23,288,163	280	\$22,916,396
Turnover		(928,752)		(592,070)		(592,070)
Department Position Net Total	280	\$22,939,166	280	\$22,696,093	280	\$22,324,326

11/10/2010

REPORTS OF COMMITTEES

105981

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
 2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$4,838,597	\$4,741,018	\$4,741,018	\$4,341,445
0015	Schedule Salary Adjustments	11,555	12,789	12,789	
0020	Overtime	30,000	30,000	30,000	222
0030	Less Salary Savings from Unpaid Time Off	(148,022)	(147,434)	(147,434)	
0039	For the Employment of Students as Trainees	10,000	12,000	12,000	
0000 Personnel Services - Total*		\$4,742,130	\$4,648,373	\$4,648,373	\$4,341,667
0100 Contractual Services					
0126	Office Conveniences	\$1,000	\$1,000	\$1,000	
0130	Postage	4,323	4,323	4,323	129
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	288,836	365,836	365,836	356,730
0144	Engineering and Architecture	676,861	725,861	725,861	703,749
0148	Testing and Inspecting	4,063	4,063	4,063	
0149	For Software Maintenance and Licensing	36,400	36,400	36,400	15,002
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	11,830	11,830	11,830	545
0152	Advertising	1,547	1,547	1,547	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,126	20,126	20,126	4,879
0157	Rental of Equipment and Services	44,553	43,898	43,898	34,668
0160	Repair or Maintenance of Property	425,509	642,870	642,870	511,944
0161	Operation, Repair or Maintenance of Facilities	3,458	3,458	3,458	
0162	Repair/Maintenance of Equipment	151,024	145,024	145,024	96,456
0166	Dues, Subscriptions and Memberships	7,953	7,953	7,953	3,462
0169	Technical Meeting Costs	10,193	12,376	12,376	8,344
0178	Freight and Express Charges	950	950	950	
0181	Mobile Communication Services	23,630	15,000	15,000	16,468
0190	Telephone - Centrex Billing	14,000	15,000	15,000	16,000
0196	Data Circuits		900	900	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,500	1,400	1,400	1,400
0100 Contractual Services - Total*		\$1,727,756	\$2,059,815	\$2,059,815	\$1,769,776
0200 Travel					
0229	Transportation and Expense Allowance	\$4,323	\$4,323	\$4,323	
0245	Reimbursement to Travelers	5,255	5,255	5,255	
0200 Travel - Total*		\$9,578	\$9,578	\$9,578	
0300 Commodities and Materials					
0340	Material and Supplies	\$22,342	\$23,342	\$23,342	\$12,260
0345	Apparatus and Instruments	6,095	6,095	6,095	2,479
0348	Books and Related Material	5,000	20,000	20,000	5,533
0350	Stationery and Office Supplies	20,660	23,660	23,660	14,821
0300 Commodities and Materials - Total*		\$54,097	\$73,097	\$73,097	\$35,093
Appropriation Total*		\$6,533,561	\$6,790,863	\$6,790,863	\$6,146,536

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3224 - Design						
4225 - Transit Design						
5408 Coordinating Architect II	1	\$112,332	1	\$112,332	1	\$112,332
5404 Architect IV	1	96,276	1	93,240	1	93,240
5404 Architect IV	1	91,260	1	84,516	1	84,516
Schedule Salary Adjustments		3,838		2,974		2,974
Subsection Position Total	3	\$303,706	3	\$293,062	3	\$293,062
4226 - Highways Design						
6143 Engineering Technician IV	1	\$61,308	1	\$59,376	1	\$59,376
5907 Assistant Chief Highway Engineer	1	116,904	1	116,904	1	116,904
5636 Assistant Project Director	1	102,024	1	102,024	1	102,024
5630 Coordinating Engineer I	1	112,332	1	112,332	1	112,332
5630 Coordinating Engineer I	1	94,872	1	94,872	1	94,872
5616 Supervising Engineer	1	105,828	1	105,828	1	105,828
5615 Civil Engineer V	3	105,240	2	101,928	2	101,928
5615 Civil Engineer V			1	96,468	1	96,468
5614 Civil Engineer IV	6	96,276	5	93,240	5	93,240
5614 Civil Engineer IV			1	88,392	1	88,392
5415 Senior Landscape Architect	1	80,808	1	78,264	1	78,264
0311 Projects Administrator	1	92,064	1	92,064	1	92,064
Schedule Salary Adjustments				2,112		2,112
Subsection Position Total	17	\$1,659,516	17	\$1,618,692	17	\$1,618,692
Section Position Total	20	\$1,963,222	20	\$1,911,754	20	\$1,911,754
3225 - General Support						
9679 Deputy Commissioner	1	\$122,628	1	\$122,628	1	\$122,628
0417 District Clerk	1	53,340	1	49,344	1	49,344
0308 Staff Assistant	1	64,152	1	63,276	1	63,276
0305 Assistant to the Director	1	70,380	1	70,380	1	70,380
Schedule Salary Adjustments				1,259		1,259
Section Position Total	4	\$310,500	4	\$306,887	4	\$306,887
3229 - Construction Supervision						
4228 - Contract Engineering						
6145 Engineering Technician VI	1	\$88,872	1	\$86,076	1	\$86,076
5636 Assistant Project Director	1	79,464	1	79,464	1	79,464
5632 Coordinating Engineer II	1	107,952	1	107,952	1	107,952
5615 Civil Engineer V	1	105,240	1	101,928	1	101,928
5614 Civil Engineer IV	4	96,276	4	93,240	4	93,240
Schedule Salary Adjustments		2,744				
Subsection Position Total	8	\$769,376	8	\$748,380	8	\$748,380

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation

2125 - Division of Engineering

Positions and Salaries - Continued

3229 - Construction Supervision - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4229 - In-House Engineering						
6144 Engineering Technician V	1	\$81,000	1	\$74,856	1	\$74,856
5614 Civil Engineer IV	2	96,276	2	93,240	2	93,240
Schedule Salary Adjustments				1,460		1,460
Subsection Position Total	3	\$273,552	3	\$262,796	3	\$262,796
Section Position Total	11	\$1,042,928	11	\$1,011,176	11	\$1,011,176

3230 - Bridges

6145 Engineering Technician VI	1	\$97,536	1	\$94,464	1	\$94,464
6145 Engineering Technician VI	1	93,120	1	86,076	1	86,076
6143 Engineering Technician IV	1	73,848	1	71,520	1	71,520
5905 Assistant Chief Engineer	1	114,588	1	114,588	1	114,588
5636 Assistant Project Director	1	87,600	1	87,600	1	87,600
5632 Coordinating Engineer II	1	111,216	1	111,216	1	111,216
5615 Civil Engineer V	3	105,240	1	101,928	1	101,928
5615 Civil Engineer V			2	96,468	2	96,468
5614 Civil Engineer IV	5	96,276	5	93,240	5	93,240
5614 Civil Engineer IV	1	87,264	1	80,976	1	80,976
5613 Civil Engineer III	1	88,140	1	85,368	1	85,368
1912 Project Coordinator	1	63,516	1	63,516	1	63,516
0303 Administrative Assistant III	1	64,248	1	59,376	1	59,376
Schedule Salary Adjustments		4,973		4,984		4,984
Section Position Total	18	\$1,683,149	18	\$1,620,748	18	\$1,620,748
Position Total	53	\$4,999,799	53	\$4,850,565	53	\$4,850,565
Turnover		(149,647)		(96,758)		(96,758)
Position Net Total	53	\$4,850,152	53	\$4,753,807	53	\$4,753,807

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation - Continued

2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$4,976,033	\$4,898,768	\$4,898,768	\$5,184,757
0015	Schedule Salary Adjustments	36,181	30,317	30,317	
0020	Overtime	8,663	4,000	4,000	5,480
0030	Less Salary Savings from Unpaid Time Off	(302,357)	(276,097)	(276,097)	
0039	For the Employment of Students as Trainees	33,920	48,420	48,420	27,507
0000	Personnel Services - Total*	\$4,752,440	\$4,705,408	\$4,705,408	\$5,217,744
0100 Contractual Services					
0126	Office Conveniences	\$1,820	\$1,820	\$1,820	\$41
0130	Postage	52,717	52,717	52,717	41,725
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	260,893	260,893	260,893	224,110
0149	For Software Maintenance and Licensing	369,634	138,324	138,324	29,785
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	22,295	22,295	22,295	84
0151	Publications and Reproduction - In House Services		1,000	1,000	
0152	Advertising	9,000	9,544	9,544	500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000	2,000	2,000	
0157	Rental of Equipment and Services	79,147	81,187	81,187	21,950
0160	Repair or Maintenance of Property	27,965	28,665	28,665	18,679
0162	Repair/Maintenance of Equipment	323,560	361,007	361,007	203,442
0166	Dues, Subscriptions and Memberships	1,150	1,150	1,150	1,605
0169	Technical Meeting Costs	4,000	4,000	4,000	4,854
0173	For Purchase of Equipment	21,260	18,555	18,555	11,477
0179	Messenger Service	500	500	500	30
0181	Mobile Communication Services	75,210	75,000	75,000	115,585
0188	Vehicle Tracking Service	9,301	15,000	15,000	
0190	Telephone - Centrex Billing	33,000	35,000	35,000	38,000
0196	Data Circuits	6,650	5,000	5,000	6,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,000	5,900	5,900	6,200
0100	Contractual Services - Total*	\$1,310,102	\$1,119,557	\$1,119,557	\$724,067
0200 Travel					
0229	Transportation and Expense Allowance	\$134,134	\$134,134	\$134,134	\$73,606
0245	Reimbursement to Travelers	4,413	4,413	4,413	
0270	Local Transportation	500	500	500	
0200	Travel - Total*	\$139,047	\$139,047	\$139,047	\$73,606
0300 Commodities and Materials					
0319	Clothing	\$16,000	\$8,000	\$8,000	\$2,753
0340	Material and Supplies	80,465	83,465	83,465	44,661
0348	Books and Related Material	5,046	5,046	5,046	
0350	Stationery and Office Supplies	15,196	14,196	14,196	2,430
0300	Commodities and Materials - Total*	\$116,707	\$110,707	\$110,707	\$49,844

11/10/2010

REPORTS OF COMMITTEES

105985

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation

2135 - Division of Infrastructure Management - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	3,000			
9400 Specific Purpose - General - Total	\$3,000			
Appropriation Total*	\$6,321,296	\$6,074,719	\$6,074,719	\$6,065,261

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3235 - General Support						
9679 Deputy Commissioner			1	\$129,336	1	\$129,336
0832 Personal Computer Operator II			1	47,052	1	47,052
0380 Director of Administration I			1	59,796	1	59,796
0308 Staff Assistant	1	73,752	1	73,752	1	73,752
0308 Staff Assistant	1	60,408	1	63,276	1	63,276
0308 Staff Assistant			1	60,408	1	60,408
0304 Assistant to Commissioner			1	80,916	1	80,916
0303 Administrative Assistant III	1	73,848	1	68,244	1	68,244
Schedule Salary Adjustments		956		6,701		6,701
Section Position Total	3	\$208,964	8	\$589,481	8	\$589,481

3236 - Public Way Management

4234 - Construction Compliance

9679 Deputy Commissioner	1	\$122,940	1	\$122,940	1	\$122,940
6254 Traffic Engineer IV	1,000H	38.30H	1,000H	37.10H	1,000H	37.10H
6254 Traffic Engineer IV			1	93,240	1	93,240
6139 Field Supervisor	1	102,156	1	103,632	1	103,632
6139 Field Supervisor	2	97,536	1	98,940	1	98,940
6139 Field Supervisor	1	93,120	1	90,192	1	90,192
6139 Field Supervisor	1	63,588	1	61,584	1	61,584
6138 Field Service Specialist III	4	81,000	2	78,456	2	78,456
6138 Field Service Specialist III	2	73,848	1	74,856	1	74,856
6138 Field Service Specialist III	1	52,824	1	71,520	1	71,520
6138 Field Service Specialist III			2	51,156	2	51,156
6137 Field Service Specialist II	2	73,848	2	71,520	2	71,520
6137 Field Service Specialist II	2	70,464	1	68,244	1	68,244
6137 Field Service Specialist II	2	67,296	2	65,172	2	65,172
6137 Field Service Specialist II	13	64,248	10	62,220	10	62,220
6137 Field Service Specialist II	4	61,308	5	59,376	5	59,376
6137 Field Service Specialist II	5	48,108	1	56,124	1	56,124
6137 Field Service Specialist II			5	46,596	5	46,596
6135 Field Service Director	1	102,060				
5636 Assistant Project Director	1	94,872	1	94,872	1	94,872
5614 Civil Engineer IV	1	96,276				
0665 Senior Data Entry Operator	2	50,952	2	49,344	2	49,344
Schedule Salary Adjustments		27,983		14,884		14,884
Subsection Position Total	46	\$3,307,003	41	\$2,771,484	41	\$2,771,484

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2135 - Division of Infrastructure Management
 Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4235 - Quality Assurance Division						
6143 Engineering Technician IV			1	\$59,376	1	\$59,376
6137 Field Service Specialist II	1	73,848				
5615 Civil Engineer V	1	105,240				
0665 Senior Data Entry Operator	1	44,280	1	42,888	1	42,888
0313 Assistant Commissioner	1	120,444	1	120,444	1	120,444
0303 Administrative Assistant III	1	73,848	1	71,520	1	71,520
0303 Administrative Assistant III			1	59,376	1	59,376
Subsection Position Total	5	\$417,660	5	\$353,604	5	\$353,604
4237 - Permitting						
6254 Traffic Engineer IV			1	\$93,240	1	\$93,240
1141 Principal Operations Analyst	1	87,660	1	87,660	1	87,660
0832 Personal Computer Operator II	1	42,264	1	40,932	1	40,932
0665 Senior Data Entry Operator	1	55,872	1	54,108	1	54,108
0665 Senior Data Entry Operator	2	53,340	3	51,660	3	51,660
0665 Senior Data Entry Operator	1	50,952	1	47,052	1	47,052
0665 Senior Data Entry Operator	1	46,428	3	42,888	3	42,888
0665 Senior Data Entry Operator	2	44,280				
0431 Clerk IV	1	55,872	1	51,660	1	51,660
0324 Administrative Assistant II	1	48,576	1	36,984	1	36,984
0313 Assistant Commissioner	1	100,692	1	100,692	1	100,692
0311 Projects Administrator	1	63,696	1	63,696	1	63,696
Schedule Salary Adjustments		3,610		5,250		5,250
Subsection Position Total	13	\$750,862	15	\$864,918	15	\$864,918
4238 - Underground Construction						
8232 Coordinator of Street Permits	1	\$77,280	1	\$77,280	1	\$77,280
6145 Engineering Technician VI	1	93,120	1	90,192	1	90,192
0839 Supervisor of Data Entry Operators	1	61,308	1	56,700	1	56,700
0665 Senior Data Entry Operator	1	55,872	1	54,108	1	54,108
0665 Senior Data Entry Operator	2	44,280	2	40,932	2	40,932
0431 Clerk IV	1	61,308	1	59,376	1	59,376
0431 Clerk IV	1	48,576	1	47,052	1	47,052
0302 Administrative Assistant II	1	53,340	1	51,660	1	51,660
Schedule Salary Adjustments		3,632		3,482		3,482
Subsection Position Total	9	\$542,996	9	\$521,714	9	\$521,714
Section Position Total	73	\$5,018,521	70	\$4,511,720	70	\$4,511,720
Position Total	76	\$5,227,485	78	\$5,101,201	78	\$5,101,201
Turnover		(215,271)		(172,116)		(172,116)
Position Net Total	76	\$5,012,214	78	\$4,929,085	78	\$4,929,085

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$15,120,224	\$15,192,174	\$15,192,174	\$17,149,037
0012	Contract Wage Increment - Prevailing Rate	223,821	123,455	123,455	
0015	Schedule Salary Adjustments	22,042	30,813	30,813	
0020	Overtime	280,000	280,000	280,000	827,255
0030	Less Salary Savings from Unpaid Time Off	(609,270)	(604,939)	(604,939)	
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407	51,407	51,407	
0000 Personnel Services - Total*		\$15,088,224	\$15,072,910	\$15,072,910	\$17,976,292
0100 Contractual Services					
0130	Postage	\$600	\$900	\$900	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,852	15,852	15,852	5,156
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	750	1,638	1,638	
0157	Rental of Equipment and Services	31,168	31,168	31,168	30,781
0160	Repair or Maintenance of Property	67,891	154,232	154,232	40,733
0162	Repair/Maintenance of Equipment	64,481	80,481	80,481	28,146
0169	Technical Meeting Costs	1,000	1,324	1,324	
0181	Mobile Communication Services	202,890	210,000	210,000	230,052
0185	Waste Disposal Services	157,681	157,681	157,681	157,681
0188	Vehicle Tracking Service	167,160	76,860	76,860	76,860
0190	Telephone - Centrex Billing	42,000	50,000	50,000	50,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,800	2,600	2,600	2,700
0100 Contractual Services - Total*		\$753,273	\$782,736	\$782,736	\$622,109
0200 Travel					
0229	Transportation and Expense Allowance	\$14,425	\$17,836	\$17,836	\$13,323
0245	Reimbursement to Travelers	500	910	910	
0200 Travel - Total*		\$14,925	\$18,746	\$18,746	\$13,323
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$1,000	\$1,765	\$1,765	\$540
0314	Fuel Oil	2,500	2,500	2,500	2,500
0316	Gas - Bottled and Propane	24,500	25,500	25,500	23,205
0319	Clothing	1,850	2,275	2,275	1,700
0340	Material and Supplies	645,650	685,329	685,329	619,961
0345	Apparatus and Instruments	1,600	1,800	1,800	1,370
0348	Books and Related Material	500	900	900	
0350	Stationery and Office Supplies	38,864	45,864	45,864	38,518
0300 Commodities and Materials - Total*		\$716,464	\$765,933	\$765,933	\$687,794
0400 Equipment					
0440	Machinery and Equipment	4,815	6,648	6,648	4,722
0400 Equipment - Total*		\$4,815	\$6,648	\$6,648	\$4,722
9000 Specific Purpose - General					
9064	For the Restoration of Curbs, Gutters, Sidewalks and Pavement	125,000	125,000	125,000	108,979
9000 Specific Purpose - General - Total		\$125,000	\$125,000	\$125,000	\$108,979

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	\$33,000	\$2,700	\$2,700	
9481	For Services Provided by the Department of Streets and Sanitation	43,300	43,300	43,300	
9400 Specific Purpose - General - Total		\$76,300	\$46,000	\$46,000	
Appropriation Total*		\$16,779,001	\$16,817,973	\$16,817,973	\$19,413,219

Department Total		\$29,633,858	\$29,683,555	\$29,683,555	\$31,625,016

Positions and Salaries

Position		Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
No	Rate	No	Rate	No	Rate	No	Rate
3255 - Project Oversight							
8243	General Foreman of Laborers	2	\$39.59H	2	\$39.59H		
8184	General Superintendent	1	125,100	1	125,100		
7636	General Foreman of Hoisting Engineers	1	8,640.67M	1	8,640.67M		
7187	General Foreman of Motor Truck Drivers	1	37.57H	1	36.57H		
0665	Senior Data Entry Operator	1	42,888	1	42,888		
0310	Project Manager	1	69,684	1	69,684		
0308	Staff Assistant	1	57,648	1	57,648		
0308	Staff Assistant	1	64,152	1	64,152		
Section Position Total		9	\$701,330	9	\$699,290		

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REPORTS OF COMMITTEES

105989

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3256 - Labor						
4260 - Concrete						
9539 Cement Mixer	10,880H	\$36.10H	10,880H	\$36.10H	10,880H	\$36.10H
9539 Cement Mixer	27,200H	35.20H	27,200H	35.20H	27,200H	35.20H
9539 Cement Mixer	6	35.20H	6	35.20H	6	35.20H
8323 Dispatcher - Concrete	1	35.20H	1	35.20H	1	35.20H
8320 Materials Dispatcher	1	35.20H	1	35.20H	1	35.20H
8255 General Foreman of Laborers Curb and Gutter	1	39.59H	1	39.59H	1	39.59H
7635 Foreman of Hoisting Engineers	1	49.10H	1	49.10H	1	49.10H
7633 Hoisting Engineer	4,080H	43.80H	4,080H	43.80H	4,080H	43.80H
7633 Hoisting Engineer	2	43.80H	2	43.80H	2	43.80H
7185 Foreman of Motor Truck Drivers	1		1	35.71H	1	34.76H
7183 Motor Truck Driver	10,880H	33.85H	10,880H	33.85H	10,880H	32.95H
7183 Motor Truck Driver	4	33.85H	4	33.85H	4	32.95H
4437 Foreman of Cement Finishers	10,880H	43.85H	10,880H	43.85H	10,880H	43.85H
4437 Foreman of Cement Finishers	4	43.85H	4	43.85H	4	43.85H
4435 Cement Finisher	1	43.85H	3	41.85H	3	41.85H
4435 Cement Finisher	9,520H	43.85H	9,520H	43.85H	9,520H	43.85H
4435 Cement Finisher	2	41.85H				
4435 Cement Finisher	2,720H	41.85H	2,720H	41.85H	2,720H	41.85H
Subsection Position Total	23	\$4,733,902	24	\$4,802,670	24	\$4,783,596
4261 - Asphalt						
9464 Asphalt Helper	12,070H	\$35.20H	12,070H	\$35.20H	12,070H	\$35.20H
9464 Asphalt Helper	12	35.20H	11	35.20H	11	35.20H
9463 Asphalt Tamper	12,070H	35.27H	12,070H	35.27H	12,070H	35.27H
9463 Asphalt Tamper	1	35.27H	1	35.27H	1	35.27H
9462 Asphalt Smoother	12,070H	35.27H	12,070H	35.27H	12,070H	35.27H
9462 Asphalt Smoother	1	35.27H	1	35.27H	1	35.27H
9461 Asphalt Raker	24,140H	35.47H	24,140H	35.47H	24,140H	35.47H
8322 Dispatcher - Asphalt	3	35.20H	3	35.20H	3	35.20H
8320 Materials Dispatcher	2	35.20H	2	35.20H	2	35.20H
8248 Asphalt Foreman	12,070H	36.10H	12,070H	36.10H	12,070H	36.10H
8248 Asphalt Foreman	15	36.10H	16	36.10H	16	36.10H
7635 Foreman of Hoisting Engineers			1	49.10H	1	49.10H
7633 Hoisting Engineer	12,070H	43.80H	12,070H	43.80H	12,070H	43.80H
7633 Hoisting Engineer	2	43.80H	2	43.80H	2	43.80H
7183 Motor Truck Driver	24,140H	33.85H	24,140H	33.85H	24,140H	32.95H
7183 Motor Truck Driver	6	33.85H	6	33.85H	6	32.95H
Subsection Position Total	42	\$6,976,386	43	\$7,078,386	43	\$7,045,644
Section Position Total	65	\$11,710,288	67	\$11,881,056	67	\$11,829,240

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3258 - Bridge Operations						
7235 Assistant Chief Bridge Operator	3	\$73,848	3	\$71,520	3	\$71,520
7230 Bridge Operator	10	67,296	7	65,172	7	65,172
7230 Bridge Operator	1	64,248	5	62,220	5	62,220
7230 Bridge Operator	6	61,308	4	59,376	4	59,376
7230 Bridge Operator	6	55,872	4	56,700	4	56,700
7230 Bridge Operator	6	53,340	11	51,660	11	51,660
7230 Bridge Operator	1	50,952	1	49,344	1	49,344
7230 Bridge Operator	10	48,108	8	46,596	8	46,596
7230 Bridge Operator	5	45,972	4	44,520	4	44,520
7230 Bridge Operator	7	39,960	4	42,456	4	42,456
7230 Bridge Operator			4	38,700	4	38,700
7001 Superintendent of Operations	1	106,884	1	106,884	1	106,884
Schedule Salary Adjustments		20,250		30,813		30,813
Section Position Total	56	\$3,150,618	56	\$3,076,941	56	\$3,076,941

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3259 - Temporary Help

9539 Cement Mixer	\$36.10H	\$36.10H	\$36.10H
9539 Cement Mixer	35.47H	35.47H	35.47H
9539 Cement Mixer	35.35H	35.35H	35.35H
9539 Cement Mixer	35.27H	35.27H	35.27H
9539 Cement Mixer	35.20H	35.20H	35.20H
9464 Asphalt Helper	36.10H	36.10H	36.10H
9464 Asphalt Helper	35.47H	35.47H	35.47H
9464 Asphalt Helper	35.27H	35.27H	35.27H
9464 Asphalt Helper	35.20H	35.20H	35.20H
9463 Asphalt Tamper	35.27H	35.27H	35.27H
9462 Asphalt Smoother	35.27H	35.27H	35.27H
9461 Asphalt Raker	35.47H	35.47H	35.47H
9402 Laborer on Repairs	35.47H	35.47H	35.47H
9402 Laborer on Repairs	35.20H	35.20H	35.20H
8323 Dispatcher - Concrete	35.20H	35.20H	35.20H
8322 Dispatcher - Asphalt	35.20H	35.20H	35.20H
8320 Materials Dispatcher	35.20H	35.20H	35.20H
8263 Sign Hanger	17.38H	17.38H	16.93H
8259 Assistant Superintendent of Pavement Repairs	49,860	49,860	49,860
8258 District Concrete Supervisor	44.35H	44.35H	44.35H
8257 District Asphalt Supervisor	6,307.60M	6,307.60M	6,307.60M
8256 Superintendent of Pavement Repairs	60,612	60,612	60,612
8248 Asphalt Foreman	36.10H	36.10H	36.10H
8243 General Foreman of Laborers	39.59H	39.59H	39.59H
7636 General Foreman of Hoisting Engineers	8,640.67M	8,640.67M	8,640.67M
7635 Foreman of Hoisting Engineers	49.10H	49.10H	49.10H
7633 Hoisting Engineer	45.10H	45.10H	45.10H
7633 Hoisting Engineer	43.80H	43.80H	43.80H

11/10/2010

REPORTS OF COMMITTEES

105991

0300 - Vehicle Tax Fund

084 - Chicago Department of Transportation

2155 - Division of In-House Construction

Positions and Salaries - Continued

3259 - Temporary Help - Continued

Position	Mayor's 2011	No	2010	No	2010
	Recommendations Rate		Revised Rate		Appropriation Rate
7633 Hoisting Engineer	41.25H		41.25H		41.25H
7187 General Foreman of Motor Truck Drivers	37.57H		37.57H		36.57H
7185 Foreman of Motor Truck Drivers	35.71H		35.71H		34.76H
7184 Pool Motor Truck Driver	30.47H		30.47H		29.66H
7183 Motor Truck Driver	33.85H		33.85H		32.95H
7103 Equipment Coordinator	39,960		38,700		38,700
6327 Watchman	19.24H		18.63H		18.63H
6316 Foreman of Laborers	36.10H		36.10H		36.10H
6308 Storekeeper	28,896		27,984		27,984
6144 Engineering Technician V	53,028		51,360		51,360
5630 Coordinating Engineer I	83,100		83,100		83,100
5616 Supervising Engineer	76,116		76,116		76,116
5615 Civil Engineer V	76,536		74,124		74,124
5614 Civil Engineer IV	69,720		67,524		67,524
5612 Civil Engineer II	57,264		55,464		55,464
4834 Bridge and Structural Iron Worker	40.75H		40.75H		40.75H
4776 Foreman of Steamfitters	46.15H		46.15H		46.15H
4756 Foreman of Plumbers	46.00H		46.00H		46.00H
4437 Foreman of Cement Finishers	44.35H		44.35H		44.35H
4437 Foreman of Cement Finishers	43.85H		43.85H		43.85H
4435 Cement Finisher	43.85H		43.85H		43.85H
4435 Cement Finisher	41.85H		41.85H		41.85H
4434 Cement Finisher Apprentice	29.30H		29.30H		29.30H
4401 Bricklayer	39.03H		39.03H		39.03H
4301 Carpenter	40.77H		40.77H		40.77H
3950 Director of Administrative Services	73,020		73,020		73,020
3947 Administrative Supervisor	45,240		45,240		45,240
1912 Project Coordinator	81,864		81,864		81,864
1912 Project Coordinator	57,744		57,744		57,744
1805 Stockhandler	25,128		24,336		24,336
1576 Chief Voucher Expediter	49,860		49,860		49,860
1189 Computer Applications Analyst II	63,216		61,224		61,224
1184 Computer Support Specialist	43,836		42,456		42,456
0832 Personal Computer Operator II	33,216		32,172		32,172
0826 Principal Typist	30,252		29,304		29,304
0809 Executive Secretary I	34,248		34,248		34,248
0805 Secretary	36,432		35,280		35,280
0665 Senior Data Entry Operator	33,216		32,172		32,172
0664 Data Entry Operator	30,252		29,304		29,304
0614 Manager of IS Security and Operations	22,572		22,572		22,572
0431 Clerk IV	36,432		35,280		35,280
0430 Clerk III	30,252		29,304		29,304
0417 District Clerk	36,432		35,280		35,280
0380 Director of Administration I	54,888		54,888		54,888
0345 Contracts Coordinator	64,752		64,752		64,752
0308 Staff Assistant	45,240		45,240		45,240
0303 Administrative Assistant III	43,836		42,456		42,456
0302 Administrative Assistant II	36,432		35,280		35,280
0301 Administrative Assistant I			32,172		32,172
0190 Accounting Technician II	39,960		38,700		38,700
0123 Fiscal Administrator	73,020		73,020		73,020

Section Position Total

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3355 - Project Oversight						
9679 Deputy Commissioner	1	\$109,944				
8243 General Foreman of Laborers	1	39.59H				
8184 General Superintendent	1	125,100				
7187 General Foreman of Motor Truck Drivers	1	37.57H				
0665 Senior Data Entry Operator	1	44,280				
0310 Project Manager	1	69,684				
0308 Staff Assistant	1	64,152				
0308 Staff Assistant	1	57,648				
Schedule Salary Adjustments		1,792				
Section Position Total	8	\$630,007				
Position Total	129	\$15,490,913	132	\$15,659,327	132	\$15,605,471
Turnover		(447,628)		(382,484)		(382,484)
Position Net Total	129	\$15,043,285	132	\$15,276,843	132	\$15,222,987
Department Position Total	258	\$25,718,197	263	\$25,611,093	263	\$25,557,237
Turnover		(812,546)		(651,358)		(651,358)
Department Position Net Total	258	\$24,905,651	263	\$24,959,735	263	\$24,905,879

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REPORTS OF COMMITTEES

105993

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$3,474,429	\$3,842,909	\$3,842,909	\$3,600,634
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,483,503	8,042,600	8,042,600	3,834,345
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	102,928	71,063	71,063	73,421
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	7,425,000	3,901,352	3,901,352	6,476,908
0051	Claims Under Unemployment Insurance Act	402,496	780,751	780,751	359,341
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,880,654	3,827,271	3,827,271	3,704,741
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	382,735	455,939	455,939	424,142
0070	Tuition Reimbursement and Educational Programs	20,000	20,000	20,000	18,150
0000 Personnel Services - Total*		\$23,171,745	\$20,941,885	\$20,941,885	\$18,491,682
0100 Contractual Services					
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$110,000	\$110,000	\$110,000	\$89,096
0138	For Professional Services for Information Technology Maintenance	794,249	781,957	781,957	777,027
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,956,760	1,306,500	1,306,500	971,383
0142	Accounting and Auditing	125,000	72,917	72,917	376,294
0196	Data Circuits	147,769	147,769	147,769	147,769
0100 Contractual Services - Total*		\$3,133,778	\$2,419,143	\$2,419,143	\$2,361,569
0900 Specific Purposes - Financial					
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$12,391	\$12,391	\$12,391	\$9,038
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	400,000	200,000	200,000	291,062
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000	100,000	100,000	85,950
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	1,320,698	1,453,841	1,453,841	1,973,669
0900 Specific Purposes - Financial - Total		\$1,833,089	\$1,766,232	\$1,766,232	\$2,359,719
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	\$24,162	\$22,811	\$22,811	\$27,269
9076	City's Contribution to Medicare Tax	1,024,803	1,037,550	1,037,550	1,236,923
9000 Specific Purpose - General - Total		\$1,048,965	\$1,060,361	\$1,060,361	\$1,264,192

0300 - Vehicle Tax Fund
099 - Finance General - Continued

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	\$4,919,000	\$4,842,318	\$4,842,318	\$5,007,648
9633	To Reimburse Corporate Fund for Expenses for Municipal Services	15,389,000	16,931,456	16,931,456	14,937,000
9600 Reimbursements - Total		\$20,308,000	\$21,773,774	\$21,773,774	\$19,944,648
Appropriation Total		\$49,495,577	\$47,961,395	\$47,961,395	\$44,421,810
Fund Total		\$143,742,000	\$147,622,000	\$147,622,000	\$137,552,527

Fund Position Total	630	\$55,695,376	638	\$55,132,025	638	\$54,706,402
Turnover		(2,004,206)		(1,401,763)		(1,401,763)
Fund Position Net Total	630	\$53,691,170	638	\$53,730,262	638	\$53,304,639

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REPORTS OF COMMITTEES

105995

0310 - Motor Fuel Tax Fund

038 - DEPARTMENT OF GENERAL SERVICES**2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT****2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT**

(038/1005/2110)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9500 General Purposes - Financial		13,585,000	13,585,000	
Appropriation Total*		\$13,585,000	\$13,585,000	

2115 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2115)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$50,000			
0184 Electricity	12,085,000			
0100 Contractual Services - Total*	\$12,135,000			
Appropriation Total*	\$12,135,000			
Department Total	\$12,135,000	\$13,585,000	\$13,585,000	

0310 - Motor Fuel Tax Fund

081 - DEPARTMENT OF STREETS AND SANITATION

1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL

(081/1030/2047)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,060,000	\$1,060,000	\$1,060,000	\$820,830
0157	Rental of Equipment and Services	414,000	434,489	434,489	382,632
0162	Repair/Maintenance of Equipment	145,500	145,500	145,500	162,407
0188	Vehicle Tracking Service	185,000	184,300	184,300	106,437
0100 Contractual Services - Total*		\$1,804,500	\$1,824,289	\$1,824,289	\$1,472,306
0300 Commodities and Materials					
0340	Material and Supplies	\$9,462,070	\$9,424,250	\$9,424,250	\$8,497,232
0350	Stationery and Office Supplies	7,000	8,609	8,609	6,284
0300 Commodities and Materials - Total*		\$9,469,070	\$9,432,859	\$9,432,859	\$8,503,516
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	\$60,000	\$100,000	\$100,000	
9440	For Services Provided by the Department of Fleet Management	3,500,000			
9481	For Services Provided by the Department of Streets and Sanitation		6,000,000	6,000,000	
9400 Specific Purpose - General - Total		\$3,560,000	\$6,100,000	\$6,100,000	
Appropriation Total*		\$14,833,570	\$17,357,148	\$17,357,148	\$9,975,822

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REPORTS OF COMMITTEES

105997

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
 2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0200 Travel					
0229	Transportation and Expense Allowance	42,000	42,000	42,000	
0200 Travel - Total*		\$42,000	\$42,000	\$42,000	
0300 Commodities and Materials					
0319	Clothing	\$1,757	\$1,759	\$1,759	
0340	Material and Supplies	1,557,090	1,806,140	1,806,140	
0360	Repair Parts and Material	284,000	284,792	284,792	
0365	Electrical Supplies	363,750	363,750	363,750	
0300 Commodities and Materials - Total*		\$2,206,597	\$2,456,441	\$2,456,441	
9400 Specific Purpose - General					
9440	For Services Provided by the Department of Fleet Management	1,300,000			
9400 Specific Purpose - General - Total		\$1,300,000			
Appropriation Total*		\$3,548,597	\$2,498,441	\$2,498,441	

0310 - Motor Fuel Tax Fund

084 - Chicago Department of Transportation - Continued

1155 - DIVISION OF IN-HOUSE CONSTRUCTION / 2156 - BRIDGES AND PAVEMENT MAINTENANCE

(084/1155/2156)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,075,000	\$2,075,000	\$2,075,000	\$1,078,855
0157	Rental of Equipment and Services	3,041,822	3,291,728	3,291,728	3,555,379
0100 Contractual Services - Total*		\$4,116,822	\$5,366,728	\$5,366,728	\$4,634,234
0300 Commodities and Materials					
0340	Material and Supplies	4,630,442	5,185,683	5,185,683	4,081,520
0300 Commodities and Materials - Total*		\$4,630,442	\$5,185,683	\$5,185,683	\$4,081,520
9400 Specific Purpose - General					
9440	For Services Provided by the Department of Fleet Management	\$3,300,000	\$2,000,000	\$2,000,000	\$6,979,315
9484	For Services Provided by the Chicago Department of Transportation	5,000,569	9,500,000	9,500,000	7,408,693
9400 Specific Purpose - General - Total		\$8,300,569	\$11,500,000	\$11,500,000	\$14,388,008
Appropriation Total*		\$17,047,833	\$22,052,411	\$22,052,411	\$23,103,762
Department Total					
		\$20,596,430	\$24,550,852	\$24,550,852	\$23,103,762

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REPORTS OF COMMITTEES

105999

0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial				
0902 Interest on First Lien Bonds	\$10,067,000	\$10,350,000	\$10,350,000	\$9,260,369
0912 For Payment of Bonds	5,550,000	5,270,000	5,270,000	5,000,000
0900 Specific Purposes - Financial - Total	\$15,617,000	\$15,620,000	\$15,620,000	\$14,260,369
9100 Specific Purpose - As Specified				
9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000	3,000,000	3,000,000	3,000,000
9100 Specific Purpose - As Specified - Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Appropriation Total*	\$18,617,000	\$18,620,000	\$18,620,000	\$17,260,369
Fund Total	\$66,182,000	\$74,113,000	\$74,113,000	\$50,339,953

106000

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11/10/2010

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$698,340	\$693,197	\$773,197	\$781,789
0015 Schedule Salary Adjustments	2,365	3,501	3,501	
0030 Less Salary Savings from Unpaid Time Off	(58,861)	(72,508)	(72,508)	
0039 For the Employment of Students as Trainees		80,000		
0000 Personnel Services - Total*	\$641,844	\$704,190	\$704,190	\$781,789
0100 Contractual Services				
0130 Postage	\$519	\$519	\$519	\$469
0138 For Professional Services for Information Technology Maintenance	5,000	45,000	5,000	4,550
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	66,258	47,201	87,201	79,352
0149 For Software Maintenance and Licensing	325	325	325	296
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	18,635	18,635	18,635	16,958
0155 Rental of Property	1,300	2,496	2,496	2,496
0157 Rental of Equipment and Services	41,142	47,942	47,942	58,936
0159 Lease Purchase Agreements for Equipment and Machinery	5,062	5,062	5,062	4,603
0162 Repair/Maintenance of Equipment	2,284	2,284	2,284	536
0166 Dues, Subscriptions and Memberships	1,574	1,170	1,170	1,060
0169 Technical Meeting Costs	3,976	3,976	3,976	3,616
0181 Mobile Communication Services	12,906	12,906	12,906	12,128
0189 Telephone - Non-Centrex Billings	9,484	6,080	6,080	6,080
0100 Contractual Services - Total*	\$168,465	\$193,596	\$193,596	\$191,080
0200 Travel				
0245 Reimbursement to Travelers	\$558	\$1,058	\$1,058	\$959
0270 Local Transportation	1,615	1,800	1,800	1,638
0200 Travel - Total*	\$2,173	\$2,858	\$2,858	\$2,597
0300 Commodities and Materials				
0320 Gasoline	\$4,226	\$4,226	\$4,226	
0340 Material and Supplies	3,050	3,050	3,050	2,771
0348 Books and Related Material	1,082	1,025	1,025	930
0350 Stationery and Office Supplies	16,082	7,218	7,218	6,568
0300 Commodities and Materials - Total*	\$24,440	\$15,519	\$15,519	\$10,269
0700 Contingencies	6,392	7,392	7,392	7,392
Appropriation Total*	\$843,314	\$923,555	\$923,555	\$993,127

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REPORTS OF COMMITTEES

106001

0314 - Sewer Fund

003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3005 - Administration						
9665 First Deputy Inspector General			1	\$134,940	1	\$134,940
Section Position Total			1	\$134,940	1	\$134,940
3010 - Operations						
0307 Administrative Assistant II - Excluded			1	\$39,360	1	\$39,360
Section Position Total			1	\$39,360	1	\$39,360
3015 - Legal						
9659 Deputy Inspector General			1	\$126,624	1	\$126,624
1262 Assistant Inspector General			1	97,164	1	97,164
Section Position Total			2	\$223,788	2	\$223,788
3020 - Investigations						
1261 Assistant Chief Investigator - IGO			1	\$76,008	1	\$76,008
1260 Chief Investigator - IGO			1	102,552	1	102,552
1260 Chief Investigator - IGO			1	105,828	1	105,828
1255 Investigator			1	52,008	1	52,008
1255 Investigator			1	54,492	1	54,492
Schedule Salary Adjustments				3,501		3,501
Section Position Total			5	\$394,389	5	\$394,389
3305 - Administration						
9665 First Deputy Inspector General	1	\$134,940				
Section Position Total	1	\$134,940				
3310 - Operations						
0307 Administrative Assistant II - Excluded	1	\$39,360				
Schedule Salary Adjustments		853				
Section Position Total	1	\$40,213				
3315 - Legal						
9659 Deputy Inspector General	1	\$126,624				
1262 Assistant Inspector General	1	97,164				
Section Position Total	2	\$223,788				
3320 - Investigations						
1261 Assistant Chief Investigator - IGO	1	\$76,008				
1260 Chief Investigator - IGO	1	105,828				
1260 Chief Investigator - IGO	1	102,552				
1255 Investigator	1	54,492				
Schedule Salary Adjustments		1,512				
Section Position Total	4	\$340,392				
Position Total	8	\$739,333	9	\$792,477	9	\$792,477
Turnover		(38,628)		(15,779)		(15,779)
Position Net Total	8	\$700,705	9	\$776,698	9	\$776,698

106002

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0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
 2005 - CITY COMPTROLLER

(027/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$15,675	\$15,675	\$15,675	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	50,000	50,000	50,050
0190	Telephone - Centrex Billing	19,250	19,250	19,250	
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	210	210	210	
0100 Contractual Services - Total*		\$85,135	\$85,135	\$85,135	\$50,050
Appropriation Total*		\$85,135	\$85,135	\$85,135	\$50,050

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REPORTS OF COMMITTEES

106003

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$477,080	\$508,359	\$508,359	\$445,785
0015	Schedule Salary Adjustments	672	1,987	1,987	
0020	Overtime	100	100	100	
0030	Less Salary Savings from Unpaid Time Off	(31,953)	(34,928)	(34,928)	
0039	For the Employment of Students as Trainees	1,064	895	895	
0000 Personnel Services - Total*		\$446,963	\$476,413	\$476,413	\$445,785
0100 Contractual Services					
0125	Office and Building Services	\$100	\$100	\$100	
0130	Postage	1,583	618	618	582
0138	For Professional Services for Information Technology Maintenance	9,173	5,645	5,645	2,399
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,878	18,378	18,378	9,840
0141	Appraisals	160	170	170	134
0143	Court Reporting	29,214	11,040	11,040	17,499
0145	Legal Expenses	7,424	2,805	2,805	4,093
0149	For Software Maintenance and Licensing	574	296	296	450
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	308	100	100	
0151	Publications and Reproduction - In House Services		369	369	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,724	2,107	2,107	2,799
0157	Rental of Equipment and Services	1,827	1,129	1,129	922
0162	Repair/Maintenance of Equipment	194	178	178	
0166	Dues, Subscriptions and Memberships	3,606	2,139	2,139	752
0169	Technical Meeting Costs	1,680	1,188	1,188	1,727
0178	Freight and Express Charges	501	203	203	28
0181	Mobile Communication Services	896	458	458	792
0186	Pagers	119	143	143	92
0190	Telephone - Centrex Billing	5,236	3,282	3,282	5,255
0191	Telephone - Relocations of Phone Lines	100	100	100	91
0196	Data Circuits	100	100	100	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,260	591	591	803
0100 Contractual Services - Total*		\$102,657	\$51,139	\$51,139	\$48,358
0200 Travel					
0229	Transportation and Expense Allowance	\$222	\$100	\$100	
0245	Reimbursement to Travelers	1,322	303	303	
0270	Local Transportation	2,381	517	517	489
0200 Travel - Total*		\$3,925	\$920	\$920	\$489
0300 Commodities and Materials					
0348	Books and Related Material	\$740	\$486	\$486	\$138
0350	Stationery and Office Supplies	7,936	5,282	5,282	4,793
0300 Commodities and Materials - Total*		\$8,676	\$5,768	\$5,768	\$4,931

0314 - Sewer Fund

031 - Department of Law - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	952			
9400 Specific Purpose - General - Total	\$952			
Appropriation Total*	\$563,173	\$534,240	\$534,240	\$499,563

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3019 - Torts						
4003 - Sewer Torts						
1643 Assistant Corporation Counsel	1	\$65,196	1	\$75,312	1	\$75,312
1643 Assistant Corporation Counsel			1	65,196	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	2	116,460	1	116,460	1	116,460
1617 Paralegal II	1	67,296	1	62,220	1	62,220
Schedule Salary Adjustments				1,315		1,315
Subsection Position Total	4	\$365,412	4	\$320,503	4	\$320,503
Section Position Total	4	\$365,412	4	\$320,503	4	\$320,503
3028 - Labor						
4013 - Sewer Labor						
1697 Message Center Operator - Labor	1	\$28,452	1	\$28,452	1	\$28,452
Schedule Salary Adjustments		672		672		672
Subsection Position Total	1	\$29,124	1	\$29,124	1	\$29,124
Section Position Total	1	\$29,124	1	\$29,124	1	\$29,124
3044 - Finance and Economic Development						
1652 Chief Assistant Corporation Counsel			1	\$124,572	1	\$124,572
Section Position Total			1	\$124,572	1	\$124,572
3050 - Collection and Ownership Litigation						
1643 Assistant Corporation Counsel			1	\$63,720	1	\$63,720
Section Position Total			1	\$63,720	1	\$63,720

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REPORTS OF COMMITTEES

106005

0314 - Sewer Fund
031 - Department of Law
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No.	2010 Revised Rate	No	2010 Appropriation Rate
3444 - Finance and Economic Development						
1643 Assistant Corporation Counsel	1	\$57,192				
Section Position Total	1	\$57,192				
3449 - Collections, Ownership and Administrative Litigation						
1643 Assistant Corporation Counsel	1	\$57,192				
Section Position Total	1	\$57,192				
Position Total	7	\$508,920	7	\$537,919	7	\$537,919
Turnover		(31,168)		(27,573)		(27,573)
Position Net Total	7	\$477,752	7	\$510,346	7	\$510,346

106006

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0314 - Sewer Fund

038 - DEPARTMENT OF GENERAL SERVICES

2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0155 Rental of Property	344,977	344,977	344,977	344,977
0100 Contractual Services - Total*	\$344,977	\$344,977	\$344,977	\$344,977
Appropriation Total*	\$344,977	\$344,977	\$344,977	\$344,977

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		\$2,288	\$2,288	\$1,000
0182 Gas		127,601	127,601	92,523
0184 Electricity		126,631	126,631	126,076
0100 Contractual Services - Total*		\$256,520	\$256,520	\$219,599
Appropriation Total*		\$256,520	\$256,520	\$219,599

2115 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2115)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,150			
0182 Gas	89,798			
0184 Electricity	102,089			
0100 Contractual Services - Total*	\$194,037			
Appropriation Total*	\$194,037			

Department Total	\$539,014	\$601,497	\$601,497	\$564,576

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REPORTS OF COMMITTEES

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0314 - Sewer Fund

040 - DEPARTMENT OF FLEET MANAGEMENT

2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$2,577,685	\$2,547,392	\$2,547,392	\$2,190,270
0012 Contract Wage Increment - Prevailing Rate	50,591	50,478	50,478	
0020 Overtime	50,000	50,000	50,000	50,872
0030 Less Salary Savings from Unpaid Time Off	(211,819)	(214,892)	(214,892)	
0091 Uniform Allowance	2,945	2,945	2,945	
0000 Personnel Services - Total*	\$2,469,402	\$2,435,923	\$2,435,923	\$2,241,142
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$273,540	\$291,000	\$291,000	\$264,805
0162 Repair/Maintenance of Equipment	67,230	74,700	74,700	17,450
0176 Maintenance and Operation - City Owned Vehicles	282,000	300,000	300,000	203,757
0100 Contractual Services - Total*	\$622,770	\$665,700	\$665,700	\$486,012
0300 Commodities and Materials				
0315 Motor Vehicle Diesel Fuel	\$1,194,810	\$1,113,000	\$1,113,000	\$1,175,032
0320 Gasoline	155,580	147,341	147,341	195,000
0360 Repair Parts and Material	565,880	602,000	602,000	492,359
0300 Commodities and Materials - Total*	\$1,916,270	\$1,862,341	\$1,862,341	\$1,862,391
Appropriation Total*	\$5,008,442	\$4,963,964	\$4,963,964	\$4,589,545

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3210 - Maintenance Operations						
7638 Hoisting Engineer - Mechanic	14	\$48.10H	14	\$48.10H	14	\$48.10H
7635 Foreman of Hoisting Engineers	4	49.10H	4	49.10H	4	49.10H
6679 Foreman of Machinists - Automotive	1	45.16H	1	45.16H	1	44.77H
6674 Machinist	2	43.16H	2	43.16H	2	42.77H
6673 Machinist - Automotive	5	43.16H	5	43.16H	5	42.77H
5034 Electrical Mechanic - Automotive	1	40.40H	1	40.40H	1	40.40H
0308 Staff Assistant	1	77,280	1	77,280	1	77,280
Section Position Total	28	\$2,642,539	28	\$2,642,539	28	\$2,636,175
Position Total	28	\$2,642,539	28	\$2,642,539	28	\$2,636,175
Turnover		(115,154)		(88,783)		(88,783)
Position Net Total	28	\$2,527,385	28	\$2,553,756	28	\$2,547,392

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$1,433,724	\$1,429,192	\$1,429,192	\$859,327
0012	Contract Wage Increment - Prevailing Rate	8,140	8,446	8,446	
0015	Schedule Salary Adjustments		1,463	1,463	
0030	Less Salary Savings from Unpaid Time Off	(84,127)	(84,082)	(84,082)	
0000 Personnel Services - Total*		\$1,357,737	\$1,355,019	\$1,355,019	\$859,327
0100 Contractual Services					
0130	Postage	\$9,000	\$9,000	\$9,000	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	546,000	546,000	546,000	460,547
0159	Lease Purchase Agreements for Equipment and Machinery	6,000	6,000	6,000	
0162	Repair/Maintenance of Equipment	2,500	2,500	2,500	
0181	Mobile Communication Services	6,000	5,568	5,568	5,232
0100 Contractual Services - Total*		\$569,500	\$569,068	\$569,068	\$465,779
0200 Travel					
0229	Transportation and Expense Allowance	10,500	10,500	10,500	11,633
0200 Travel - Total*		\$10,500	\$10,500	\$10,500	\$11,633
Appropriation Total*		\$1,937,737	\$1,934,587	\$1,934,587	\$1,336,739

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REPORTS OF COMMITTEES

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0314 - Sewer Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3015 - Plan Review						
2231 Plumbing Inspector	1	\$7,820M				
Section Position Total	1	\$93,840				
3030 - Engineering Services						
9679 Deputy Commissioner	1	\$116,904	1	\$116,904	1	\$116,904
6143 Engineering Technician IV	1	81,000	1	78,456	1	78,456
5675 Assistant Chief Engineer of Sewers	1	113,208	1	113,208	1	113,208
5614 Civil Engineer IV	1	96,276	1	93,240	1	93,240
5613 Civil Engineer III	1	88,140	1	85,368	1	85,368
0311 Projects Administrator	2	85,872	2	85,872	2	85,872
0308 Staff Assistant	1	63,276	1	63,276	1	63,276
0303 Administrative Assistant III	2	61,308	1	59,376	1	59,376
0302 Administrative Assistant II	1	58,548	1	59,376	1	59,376
0302 Administrative Assistant II	2	48,576	1	54,108	1	54,108
0302 Administrative Assistant II			2	47,052	2	47,052
Schedule Salary Adjustments				1,463		1,463
Section Position Total	13	\$1,008,864	13	\$990,623	13	\$990,623
3035 - Plumbing Inspection						
2231 Plumbing Inspector	4	\$7,820M	5	\$7,820M	5	\$7,820M
Section Position Total	4	\$375,360	5	\$469,200	5	\$469,200
Position Total	18	\$1,478,064	18	\$1,459,823	18	\$1,459,823
Turnover		(44,340)		(29,168)		(29,168)
Position Net Total	18	\$1,433,724	18	\$1,430,655	18	\$1,430,655

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
 2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$3,454,933	\$3,355,829	\$3,355,829	\$1,144,959
0012 Contract Wage Increment - Prevailing Rate	27,211	28,310	28,310	
0015 Schedule Salary Adjustments	1,410	1,548	1,548	
0020 Overtime	1,500	1,500	1,500	5,616
0030 Less Salary Savings from Unpaid Time Off	(152,157)	(168,773)	(168,773)	
0000 Personnel Services - Total*	\$3,332,897	\$3,218,414	\$3,218,414	\$1,150,575
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		\$5,000	\$5,000	\$3,525
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	6,000	5,000	5,000	7,060
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		30,000	30,000	20,963
0162 Repair/Maintenance of Equipment	3,000	2,000	2,000	374
0169 Technical Meeting Costs	2,000	2,000	2,000	75
0100 Contractual Services - Total*	\$11,000	\$44,000	\$44,000	\$31,997
0200 Travel				
0229 Transportation and Expense Allowance	\$43,000	\$43,000	\$43,000	\$45,465
0245 Reimbursement to Travelers	1,125	1,125	1,125	202
0270 Local Transportation	250	250	250	
0200 Travel - Total*	\$44,375	\$44,375	\$44,375	\$45,667
0300 Commodities and Materials				
0340 Material and Supplies	\$5,000	\$5,000	\$5,000	\$3,274
0345 Apparatus and Instruments	3,000	3,000	3,000	
0348 Books and Related Material	1,000	2,000	2,000	200
0350 Stationery and Office Supplies	6,000	6,000	6,000	4,439
0360 Repair Parts and Material	1,000	1,000	1,000	
0300 Commodities and Materials - Total*	\$16,000	\$17,000	\$17,000	\$7,913
0400 Equipment				
0424 Furniture and Furnishings	2,000	2,000	2,000	1,527
0400 Equipment - Total*	\$2,000	\$2,000	\$2,000	\$1,527
Appropriation Total*	\$3,406,272	\$3,325,789	\$3,325,789	\$1,237,679

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REPORTS OF COMMITTEES

106011

0314 - Sewer Fund
088 - Department of Water Management
 2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3116 - Inspections Services						
4002 - Sewer Inspection Services						
8316 Chief Mason Inspector	1	\$7,961,20M	1	\$7,961,20M	1	\$7,961,20M
8315 Mason Inspector	5	7,441,20M	5	7,441,20M	5	7,441,20M
5630 Coordinating Engineer I	2	83,100	2	83,100	2	83,100
2147 Supervising House Drain Inspector	1	7,990M	1	7,990M	1	7,990M
2143 House Drain Inspector	9	7,820M	9	7,820M	9	7,820M
Subsection Position Total	18	\$1,648,646	18	\$1,648,646	18	\$1,648,646
Section Position Total	18	\$1,648,646	18	\$1,648,646	18	\$1,648,646
3121 - Design and Construction Services						
4004 - Sewer Design and Construction Services						
6144 Engineering Technician V	1	\$84,888	1	\$78,456	1	\$78,456
6143 Engineering Technician IV	1	73,848	1	71,520	1	71,520
6143 Engineering Technician IV	1	64,248				
5985 General Superintendent of Water Management	1	112,332	1	112,332	1	112,332
5675 Assistant Chief Engineer of Sewers	1	113,208	1	113,208	1	113,208
5632 Coordinating Engineer II	1	119,256	1	119,256	1	119,256
5615 Civil Engineer V	1	96,768	1	96,768	1	96,768
5614 Civil Engineer IV	6	96,276	5	93,240	5	93,240
5614 Civil Engineer IV			1	88,392	1	88,392
5613 Civil Engineer III	4	88,140	3	85,368	3	85,368
5612 Civil Engineer II	1	57,264	1	78,264	1	78,264
0313 Assistant Commissioner	1	93,912	1	93,912	1	93,912
0311 Projects Administrator	1	95,808	1	95,808	1	95,808
0311 Projects Administrator	1	80,904	1	80,904	1	80,904
0311 Projects Administrator	1	67,392	1	67,392	1	67,392
0302 Administrative Assistant II	1	61,308	1	56,700	1	56,700
Schedule Salary Adjustments		1,410		1,548		1,548
Subsection Position Total	23	\$2,052,762	21	\$1,876,764	21	\$1,876,764
Section Position Total	23	\$2,052,762	21	\$1,876,764	21	\$1,876,764
Position Total	41	\$3,701,408	39	\$3,525,410	39	\$3,525,410
Turnover		(245,065)		(168,033)		(168,033)
Position Net Total	41	\$3,456,343	39	\$3,357,377	39	\$3,357,377

0314 - Sewer Fund

088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$41,215,527	\$41,289,340	\$41,289,340	\$33,429,656
0012 Contract Wage Increment - Prevailing Rate	771,219	751,510	751,510	
0015 Schedule Salary Adjustments	15,436	17,634	17,634	
0020 Overtime	277,000	277,000	277,000	793,405
0030 Less Salary Savings from Unpaid Time Off	(2,715,572)	(2,945,432)	(2,945,432)	
0000 Personnel Services - Total*	\$39,563,610	\$39,390,052	\$39,390,052	\$34,223,061
0100 Contractual Services				
0130 Postage	\$10,868	\$10,868	\$10,868	\$5,573
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,342,929	6,342,929	6,342,929	5,771,872
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	43,285	43,285	43,285	13,817
0157 Rental of Equipment and Services	914,963	914,963	914,963	130,364
0181 Mobile Communication Services	18,000	29,414	29,414	12,382
0185 Waste Disposal Services	3,299,920	3,299,920	3,299,920	
0190 Telephone - Centrex Billing	24,000	25,000	25,000	28,000
0100 Contractual Services - Total*	\$10,653,965	\$10,666,379	\$10,666,379	\$5,962,008
0200 Travel				
0229 Transportation and Expense Allowance	61,800	61,800	61,800	30,282
0200 Travel - Total*	\$61,800	\$61,800	\$61,800	\$30,282
0300 Commodities and Materials				
0340 Material and Supplies	5,608,405	5,608,405	5,608,405	3,327,065
0300 Commodities and Materials - Total*	\$5,608,405	\$5,608,405	\$5,608,405	\$3,327,065
0400 Equipment				
0401 Tools Less Than or Equal to \$100/Unit	\$69,525	\$69,525	\$69,525	\$39,811
0402 Tools Greater Than \$100/Unit	128,768	128,768	128,768	62,801
0423 Communication Devices	30,000	30,000	30,000	10,435
0440 Machinery and Equipment	254,000	254,000	254,000	220,667
0400 Equipment - Total*	\$482,293	\$482,293	\$482,293	\$333,714
0900 Specific Purposes - Financial				
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	227,836	227,836	227,836	66,898
0900 Specific Purposes - Financial - Total	\$227,836	\$227,836	\$227,836	\$66,898

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REPORTS OF COMMITTEES

106013

0314 - Sewer Fund

088 - Department of Water Management

2025 - Bureau of Operations and Distribution - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	\$120,000	\$120,000	\$120,000	
9440 For Services Provided by the Department of Fleet Management	5,363,201	5,800,000	5,800,000	5,758,545
9481 For Services Provided by the Department of Streets and Sanitation	7,362,880	7,351,200	7,351,200	4,525,480
9484 For Services Provided by the Chicago Department of Transportation		11,680	11,680	
9400 Specific Purpose - General - Total	\$12,846,081	\$13,282,880	\$13,282,880	\$10,284,025
Appropriation Total*	\$69,443,990	\$69,719,645	\$69,719,645	\$54,227,053
Department Total	\$72,850,262	\$73,045,434	\$73,045,434	\$55,464,732

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3249 - Agency Management						
4006 - Sewer Agency Management						
5848 Superintendent of Construction and Maintenance	1	\$119,256	1	\$119,256	1	\$119,256
5848 Superintendent of Construction and Maintenance	1	118,080	1	118,080	1	118,080
5633 Project Director	1	95,808	1	95,808	1	95,808
0431 Clerk IV	1	53,340	1	51,660	1	51,660
0320 Assistant to the Commissioner	1	89,436	1	89,436	1	89,436
Schedule Salary Adjustments		2,142				
Subsection Position Total	5	\$478,062	5	\$474,240	5	\$474,240
Section Position Total	5	\$478,062	5	\$474,240	5	\$474,240
3256 - Equipment Coordination/Warehouse and Stores						
4008 - Sewer Equipment Coordination						
9532 Stores Laborer	2	\$35.20H	2	\$35.20H	2	\$35.20H
9411 Construction Laborer	1	35.20H	1	35.20H	1	35.20H
8320 Materials Dispatcher	1	35.20H	1	35.20H	1	35.20H
Subsection Position Total	4	\$287,232	4	\$287,232	4	\$287,232
Section Position Total	4	\$287,232	4	\$287,232	4	\$287,232

0314 - Sewer Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution
 Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3257 - Communications						
4010 - Sewer Communications						
7101 Emergency Crew Dispatcher	8	\$35,20H	8	\$35,20H	8	\$35,20H
5630 Coordinating Engineer I	1	83,100	1	83,100	1	83,100
0665 Senior Data Entry Operator	1	53,340	1	49,344	1	49,344
0664 Data Entry Operator	1	46,428	1	42,888	1	42,888
0664 Data Entry Operator	1	42,264	1	40,932	1	40,932
0303 Administrative Assistant III	1	70,464	1	65,172	1	65,172
Schedule Salary Adjustments				4,412		4,412
Subsection Position Total	13	\$870,060	13	\$860,312	13	\$860,312
Section Position Total	13	\$870,060	13	\$860,312	13	\$860,312
3259 - Evaluations						
6145 Engineering Technician VI			1	\$94,464	1	\$94,464
6144 Engineering Technician V			1	51,156	1	51,156
6144 Engineering Technician V			1	78,456	1	78,456
6143 Engineering Technician IV			1	46,596	1	46,596
6143 Engineering Technician IV			1	59,376	1	59,376
6142 Engineering Technician III			2	38,700	2	38,700
6142 Engineering Technician III			2	59,376	2	59,376
6142 Engineering Technician III			1	62,220	1	62,220
5981 Coordinator of Public Utilities			1	56,124	1	56,124
5614 Civil Engineer IV			1	67,524	1	67,524
5612 Civil Engineer II			2	78,264	2	78,264
Schedule Salary Adjustments				8,422		8,422
Section Position Total			14	\$877,018	14	\$877,018
3261 - System Installation and Maintenance						
4012 - Sewer System Installation and Maintenance						
9584 Construction Laborer Sub-Foreman	54	\$36,00H	54	\$36,00H	54	\$36,00H
9411 Construction Laborer	6	35,55H	6	35,55H	6	35,55H
9411 Construction Laborer	198	35,20H	198	35,20H	198	35,20H
8352 Assistant District Superintendent	7	8,146.67M	7	8,146.67M	7	8,146.67M
8350 Superintendent of Sewer Operations	2	9,069M	2	8,784M	2	8,784M
8345 Foreman of Sewer Cleaning	3	46,00H	3	46,00H	3	46,00H
8343 Assistant Foreman of Sewer Cleaning	6	45,25H	6	45,25H	6	45,25H
8246 Foreman of Construction Laborers	3	36,30H	3	36,30H	3	36,30H
7635 Foreman of Hoisting Engineers	3	49,10H	3	49,10H	3	49,10H
7633 Hoisting Engineer	77	45,10H	63	45,10H	63	45,10H
7633 Hoisting Engineer	2	43,80H	15	43,80H	15	43,80H
7633 Hoisting Engineer			1	41,25H	1	41,25H
7183 Motor Truck Driver	59	33,85H	1	34,36H	1	33,44H
7183 Motor Truck Driver			58	33,85H	58	32,95H
7124 Equipment Dispatcher	1	34,44H	1	34,44H	1	33,53H
5985 General Superintendent of Water Management	2	112,332	2	112,332	2	112,332
5630 Coordinating Engineer I	1	83,100	1	83,100	1	83,100
5042 General Foreman of Electrical Mechanics	1	7,904M	1	7,904M	1	7,904M
5035 Electrical Mechanic	4	40,40H	4	40,40H	4	40,40H
4435 Cement Finisher	2	41,85H	2	41,85H	2	41,85H

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REPORTS OF COMMITTEES

106015

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

4012 - Sewer System Installation and Maintenance - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4405 Foreman of Bricklayers	1	42.93H	1	42.93H	1	42.93H
4404 Foreman of Sewer Bricklayers	11	42.93H	11	42.93H	11	42.93H
4403 Sewer Bricklayer	61	39.03H	61	39.03H	61	39.03H
4401 Bricklayer	3	39.03H	3	39.03H	3	39.03H
0430 Clerk III	1	50,976	1	49,368	1	49,368
0417 District Clerk	1	61,308	1	59,376	1	59,376
0417 District Clerk	1	50,952	1	47,052	1	47,052
0311 Projects Administrator	1	73,020	1	73,020	1	73,020
0311 Projects Administrator	1	71,088	1	71,088	1	71,088
0303 Administrative Assistant III	1	61,308	2	56,700	2	56,700
0303 Administrative Assistant III	1	58,548				
0302 Administrative Assistant II	1	58,548	1	54,108	1	54,108
0302 Administrative Assistant II	2	48,576	2	47,052	2	47,052
Schedule Salary Adjustments		1,355		3,390		3,390
Subsection Position Total	517	\$39,920,298	517	\$39,852,819	517	\$39,742,598
Section Position Total	517	\$39,920,298	517	\$39,852,819	517	\$39,742,598

3263 - Systems Installations

6145 Engineering Technician VI	1	\$94,464	1	\$94,464
6142 Engineering Technician III	1	56,700	1	56,700
5614 Civil Engineer IV	1	93,240	1	93,240
5613 Civil Engineer III	5	85,368	5	85,368
5612 Civil Engineer II	1	55,464	1	55,464
Schedule Salary Adjustments		1,410		1,410
Section Position Total	9	\$728,118	9	\$728,118

3265 - Reimbursable Personnel

9584 Construction Laborer Sub-Foreman		\$36.00H		\$36.00H
9411 Construction Laborer		35.20H		35.20H
8394 Foreman of Water Pipe Construction		46.00H		46.00H
7635 Foreman of Hoisting Engineers		49.10H		49.10H
7633 Hoisting Engineer		41.25H		41.25H
7185 Foreman of Motor Truck Drivers		35.71H		34.76H
5613 Civil Engineer III		61,224		61,224
5612 Civil Engineer II		55,464		55,464
4405 Foreman of Bricklayers		42.93H		42.93H
4404 Foreman of Sewer Bricklayers		42.93H		42.93H
4403 Sewer Bricklayer		39.03H		39.03H
4401 Bricklayer		39.03H		39.03H
0302 Administrative Assistant II		35,280		35,280
Section Position Total				

0314 - Sewer Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3359 - Evaluations						
6145 Engineering Technician VI	1	\$97,536				
6144 Engineering Technician V	1	81,000				
6144 Engineering Technician V	1	52,824				
6143 Engineering Technician IV	1	48,108				
6142 Engineering Technician III	1	67,296				
6142 Engineering Technician III	1	64,248				
6142 Engineering Technician III	1	61,308				
6142 Engineering Technician III	2	39,960				
5981 Coordinator of Public Utilities	1	57,948				
5614 Civil Engineer IV	1	69,720				
5612 Civil Engineer II	2	80,808				
Schedule Salary Adjustments		9,191				
Section Position Total	13	\$850,715				
3363 - Systems Installations						
6145 Engineering Technician VI	1	\$97,536				
6142 Engineering Technician III	1	58,548				
5614 Civil Engineer IV	1	96,276				
5613 Civil Engineer III	4	88,140				
5612 Civil Engineer II	1	57,264				
Schedule Salary Adjustments		2,748				
Section Position Total	8	\$664,932				
3365 - Reimbursable Personnel						
9584 Construction Laborer Sub-Foreman		\$36.00H				
9411 Construction Laborer		35.20H				
8394 Foreman of Water Pipe Construction		46.00H				
7635 Foreman of Hoisting Engineers		49.10H				
7633 Hoisting Engineer		41.25H				
7185 Foreman of Motor Truck Drivers		35.71H				
5613 Civil Engineer III		63,216				
5612 Civil Engineer II		57,264				
4405 Foreman of Bricklayers		42.93H				
4404 Foreman of Sewer Bricklayers		42.93H				
4403 Sewer Bricklayer		39.03H				
4401 Bricklayer		39.03H				
0302 Administrative Assistant II		36,432				
Section Position Total						
Position Total	560	\$43,071,299	562	\$43,079,739	562	\$42,969,518
Turnover		(2,602,945)		(1,662,544)		(1,662,544)
Position Net Total	560	\$40,468,354	562	\$41,417,195	562	\$41,306,974
Department Position Total						
Department Position Total	601	\$46,772,707	601	\$46,605,149	601	\$46,494,928
Turnover		(2,848,010)		(1,830,577)		(1,830,577)
Department Position Net Total	601	\$43,924,697	601	\$44,774,572	601	\$44,664,351

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REPORTS OF COMMITTEES

106017

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,022,940	\$1,987,333	\$1,987,333	\$1,862,042
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,357,171	4,159,173	4,159,173	3,113,383
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	59,929	36,750	36,750	37,969
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,000,000	1,542,000	1,542,000	5,123,482
0051 Claims Under Unemployment Insurance Act	234,348	257,722	257,722	220,738
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	2,259,460	1,979,246	1,979,246	1,915,880
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	222,842	235,786	235,786	219,342
0070 Tuition Reimbursement and Educational Programs	25,000	66,000	66,000	60,610
0000 Personnel Services - Total*	\$14,181,690	\$10,264,010	\$10,264,010	\$12,553,446
0100 Contractual Services				
0121 Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$100,000	\$100,000	\$100,000	\$80,847
0138 For Professional Services for Information Technology Maintenance	237,569	233,914	233,914	228,901
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,528	12,899	12,899	28,205
0142 Accounting and Auditing	132,500	137,500	137,500	87,500
0196 Data Circuits	93,120	93,328	93,328	93,328
0100 Contractual Services - Total*	\$568,717	\$577,641	\$577,641	\$518,781
0900 Specific Purposes - Financial				
0903 Interest on Wastewater Transmission Revenue Bonds	\$49,135,021	\$44,513,626	\$44,513,626	\$33,490,794
0910 For Redemption of Wastewater Transmission Revenue Bonds	27,671,665	26,310,029	26,310,029	63,433
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000	50,000	50,000	2,538
0953 Claims Against Sewer Fund	215,000	130,000	130,000	129,283
0900 Specific Purposes - Financial - Total	\$77,036,686	\$71,003,655	\$71,003,655	\$33,686,048
9000 Specific Purpose - General				
9027 For the City Contribution to Social Security Tax	\$14,068	\$14,386	\$14,386	\$14,102
9076 City's Contribution to Medicare Tax	596,678	654,343	654,343	639,666
9000 Specific Purpose - General - Total	\$610,746	\$668,729	\$668,729	\$653,768
9100 Specific Purpose - As Specified				
9148 To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	\$400,000	\$400,000	\$400,000	\$246,800
9165 For Expenses Related to the Data Center	131,770	162,504	162,504	162,504
9100 Specific Purpose - As Specified - Total	\$531,770	\$562,504	\$562,504	\$409,304
9300 Reductions and Transfers of Appropriations				
9376 For Transfers to Sewer Rate Stabilization Account		12,293,000	12,293,000	
9300 Reductions and Transfers of Appropriations - Total		\$12,293,000	\$12,293,000	

106018

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0314 - Sewer Fund

099 - Finance General - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9600 Reimbursements				
9610 To Reimburse Corporate Fund for Provision for Pension	\$4,286,000	\$4,232,971	\$4,232,971	\$2,264,685
9617 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Sewer Fund	23,138,000	24,323,838	24,323,838	22,458,000
9600 Reimbursements - Total	\$27,424,000	\$28,556,809	\$28,556,809	\$24,722,685
9700 Reimbursement Other Than Corporate				
9710 To Reimburse Water Fund	7,119,314	5,492,240	5,492,240	
9700 Reimbursement Other Than Corporate - Total	\$7,119,314	\$5,492,240	\$5,492,240	
Appropriation Total*	\$127,472,923	\$129,418,588	\$129,418,588	\$72,544,032
Fund Total	\$209,300,000	\$211,507,000	\$211,507,000	\$136,042,364

Fund Position Total	662	\$52,141,563	663	\$52,037,907	663	\$51,921,322
Turnover		(3,077,300)		(1,991,880)		(1,991,880)
Fund Position Net Total	662	\$49,064,263	663	\$50,046,027	663	\$49,929,442

11/10/2010

REPORTS OF COMMITTEES

106019

0342 - Library Fund-Buildings and Sites
038 - DEPARTMENT OF GENERAL SERVICES
 2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0155 Rental of Property	1,754,649	1,902,297	1,902,297	1,809,156
0100 Contractual Services - Total*	\$1,754,649	\$1,902,297	\$1,902,297	\$1,809,156
Appropriation Total*	\$1,754,649	\$1,902,297	\$1,902,297	\$1,809,156

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	820,171	820,171	820,171	283,561
0100 Contractual Services - Total*	\$820,171	\$820,171	\$820,171	\$283,561
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	376,000	400,000	400,000	363,696
0300 Commodities and Materials - Total*	\$376,000	\$400,000	\$400,000	\$363,696
Appropriation Total*	\$1,196,171	\$1,220,171	\$1,220,171	\$647,257

2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0160 Repair or Maintenance of Property	\$875,000	\$875,000	\$875,000	\$1,427,907
0162 Repair/Maintenance of Equipment	68,180	72,532	72,532	35,060
0100 Contractual Services - Total*	\$943,180	\$947,532	\$947,532	\$1,462,967
0300 Commodities and Materials				
0340 Material and Supplies	450,000	450,000	450,000	232,406
0300 Commodities and Materials - Total*	\$450,000	\$450,000	\$450,000	\$232,406
Appropriation Total*	\$1,393,180	\$1,397,532	\$1,397,532	\$1,695,373

Department Total	\$4,344,000	\$4,520,000	\$4,520,000	\$4,151,786

0342 - Library Fund-Buildings and Sites
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings; for the repair and alteration of library buildings; and for the rental of library buildings.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0162 Repair/Maintenance of Equipment	505,000	505,000	505,000	496,465
0100 Contractual Services - Total*	\$505,000	\$505,000	\$505,000	\$496,465
Appropriation Total*	\$505,000	\$505,000	\$505,000	\$496,465

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REPORTS OF COMMITTEES

106021

0342 - Library Fund-Buildings and Sites

099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial				
0955 Interest on Daily Tender Notes	166,000	260,000	260,000	218,619
0900 Specific Purposes - Financial - Total	\$166,000	\$260,000	\$260,000	\$218,619
Appropriation Total*	\$166,000	\$260,000	\$260,000	\$218,619
Fund Total	\$5,015,000	\$5,285,000	\$5,285,000	\$4,866,870

106022

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0346 - Library Fund-Maintenance and Operation
038 - DEPARTMENT OF GENERAL SERVICES
 2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$2,955,695	\$3,064,953	\$3,064,953	\$2,501,812
0015	Schedule Salary Adjustments	1,617	1,818	1,818	
0030	Less Salary Savings from Unpaid Time Off	(124,379)	(126,393)	(126,393)	
0091	Uniform Allowance	10,000	10,000	10,000	7,750
0000 Personnel Services - Total*		\$2,842,933	\$2,950,378	\$2,950,378	\$2,509,562
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,469,413	\$2,250,759	\$2,250,759	\$3,016,772
0160	Repair or Maintenance of Property		463,411	463,411	
0100 Contractual Services - Total*		\$2,469,413	\$2,714,170	\$2,714,170	\$3,016,772
0200 Travel					
0229	Transportation and Expense Allowance		\$10,000	\$10,000	\$1,061
0270	Local Transportation	7,000	3,500	3,500	3,183
0200 Travel - Total*		\$7,000	\$13,500	\$13,500	\$4,244
Appropriation Total*		\$5,319,346	\$5,678,048	\$5,678,048	\$5,530,578

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REPORTS OF COMMITTEES

106023

0346 - Library Fund-Maintenance and Operation
038 - Department of General Services
2105 - Bureau of Property and Security Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations No	Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3125 - Facility Management						
4150 - Facility Area Management Services						
4548 Manager of Buildings Services			1	\$73,752	1	\$73,752
4548 Manager of Buildings Services			1	80,916	1	80,916
Subsection Position Total			2	\$154,668	2	\$154,668
4160 - Custodial Services						
4285 Window Washer	1	\$3,589M	1	\$3,476M	1	\$3,476M
4225 Foreman of Custodial Workers	4	22.81H	4	22.09H	4	22.09H
4225 Foreman of Custodial Workers	1	22.54H	1	21.83H	1	21.83H
4223 Custodial Worker	20	18.55H	20	17.97H	20	17.97H
4223 Custodial Worker	2,040H	18.33H	2,040H	17.75H	2,040H	17.75H
4223 Custodial Worker	3	18.33H	3	17.75H	3	17.75H
4223 Custodial Worker	34,680H	16.75H	36,720H	16.22H	36,720H	16.22H
4223 Custodial Worker	51,000H	15.05H	10,200H	14.80H	10,200H	14.80H
4223 Custodial Worker	8,160H	13.15H	40,800H	12.90H	40,800H	12.90H
4223 Custodial Worker	8,160H	12.65H	10,200H	12.40H	10,200H	12.40H
4223 Custodial Worker			12,240H	11.40H	12,240H	11.40H
4223 Custodial Worker			8,160H	11.90H	8,160H	11.90H
Subsection Position Total	29	\$2,740,561	29	\$2,780,513	29	\$2,780,513
4350 - Facility Area Management Services						
4548 Manager of Buildings Services	1	\$80,916				
4548 Manager of Buildings Services	1	73,752				
Schedule Salary Adjustments		1,617				
Subsection Position Total	2	\$156,285				
Section Position Total	31	\$2,896,846	31	\$2,935,181	31	\$2,935,181
3128 - Security and Support Operations						
4158 - Security Services						
4218 Coordinator of Security Services			1	\$77,280	1	\$77,280
4218 Coordinator of Security Services			1	80,916	1	80,916
Schedule Salary Adjustments				1,818		1,818
Subsection Position Total			2	\$160,014	2	\$160,014
4358 - Security Services						
4218 Coordinator of Security Services	1	\$80,916				
Subsection Position Total	1	\$80,916				
Section Position Total	1	\$80,916	2	\$160,014	2	\$160,014
Position Total	32	\$2,977,762	33	\$3,095,195	33	\$3,095,195
Turnover		(42,039)		(28,424)		(28,424)
Position Net Total	32	\$2,935,723	33	\$3,066,771	33	\$3,066,771

0346 - Library Fund-Maintenance and Operation
038 - Department of General Services - Continued
2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		\$33,010	\$33,010	\$20,000
0182 Gas		774,896	774,896	602,790
0183 Water		7,000	7,000	257
0184 Electricity		3,350,488	3,350,488	3,315,726
0186 Pagers		2,075	2,075	110
0100 Contractual Services - Total*		\$4,167,469	\$4,167,469	\$3,938,883
Appropriation Total*		\$4,167,469	\$4,167,469	\$3,938,883

2115 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2115)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$17,000			
0182 Gas	572,690			
0183 Water	7,000			
0184 Electricity	3,119,865			
0100 Contractual Services - Total*	\$3,716,555			
Appropriation Total*	\$3,716,555			

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REPORTS OF COMMITTEES

106025

0346 - Library Fund-Maintenance and Operation
 038 - Department of General Services - Continued
 2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$1,032,831	\$1,186,913	\$1,186,913	\$809,106
0012	Contract Wage Increment - Prevailing Rate	15,798	18,654	18,654	
0030	Less Salary Savings from Unpaid Time Off	(93,806)	(106,701)	(106,701)	
0091	Uniform Allowance	10,000	10,000	10,000	
0000 Personnel Services - Total*		\$964,823	\$1,108,866	\$1,108,866	\$809,106
0100 Contractual Services					
0160	Repair or Maintenance of Property	463,411			
0100 Contractual Services - Total*		\$463,411			
0200 Travel					
0229	Transportation and Expense Allowance	10,000	15,000	15,000	7,586
0200 Travel - Total*		\$10,000	\$15,000	\$15,000	\$7,586
Appropriation Total*		\$1,438,234	\$1,123,866	\$1,123,866	\$816,692
Department Total					
		\$10,474,135	\$10,969,383	\$10,969,383	\$10,286,153

0346 - Library Fund-Maintenance and Operation
038 - Department of General Services
 2125 - Bureau Trades and Engineering Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3182 - Building Engineering						
7747 Chief Operating Engineer	1	\$8,697.87M	1	\$8,697.87M	1	\$8,697.87M
7743 Operating Engineer, Group A	6	41.82H	6	41.82H	6	41.82H
Section Position Total	7	\$616,251	7	\$616,251	7	\$616,251
3183 - Trade Services						
4183 - Trades						
5040 Foreman of Electrical Mechanics			2	\$43.00H	2	\$43.00H
5035 Electrical Mechanic			2	40.40H	2	40.40H
4303 Foreman of Carpenters			1	43.27H	1	43.27H
4301 Carpenter			2	40.77H	2	40.77H
Subsection Position Total			7	\$594,885	7	\$594,885
4383 - Trades						
5040 Foreman of Electrical Mechanics	2	\$43.00H				
4303 Foreman of Carpenters	1	43.27H				
4301 Carpenter	2	40.77H				
Subsection Position Total	5	\$430,053				
Section Position Total	5	\$430,053	7	\$594,885	7	\$594,885
Position Total	12	\$1,046,304	14	\$1,211,136	14	\$1,211,136
Turnover		(31,942)		(24,223)		(24,223)
Position Net Total	12	\$1,014,362	14	\$1,186,913	14	\$1,186,913
Department Position Total						
Turnover		(73,981)		(52,647)		(52,647)
Department Position Net Total	44	\$3,950,085	47	\$4,253,684	47	\$4,253,684

0346 - Library Fund-Maintenance and Operation
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn and to discover.

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$50,568,856	\$49,694,480	\$49,694,480	\$46,315,444
0012 Contract Wage Increment - Prevailing Rate	5,822	4,077	4,077	
0015 Schedule Salary Adjustments	428,402	408,290	408,290	
0030 Less Salary Savings from Unpaid Time Off	(429,826)	(413,296)	(413,296)	
0000 Personnel Services - Total*	\$50,573,254	\$49,693,551	\$49,693,551	\$46,315,444
0100 Contractual Services				
0123 For Services Provided by Performers and Exhibitors	\$120,224	\$120,224	\$120,224	\$99,827
0130 Postage	90,000	70,000	70,000	68,250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	160,027	160,027	160,027	213,996
0149 For Software Maintenance and Licensing	432,441	432,441	432,441	432,441
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		40,040	40,040	30,587
0151 Publications and Reproduction - In House Services		70,782	70,782	
0152 Advertising	127,000	127,000	127,000	122,953
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	223,375			
0157 Rental of Equipment and Services	128,198	108,198	108,198	108,077
0164 Bookbinding	87,850	87,850	87,850	65,991
0165 Graphic Design Services	15,470	15,470	15,470	14,944
0166 Dues, Subscriptions and Memberships	214,655	214,655	214,655	110,363
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	115,830	115,830	115,830	52,051
0178 Freight and Express Charges	7,802	7,802	7,802	4,294
0181 Mobile Communication Services	13,496	3,496	3,496	
0186 Pagers	1,896	1,896	1,896	964
0189 Telephone - Non-Centrex Billings	8,600	8,100	8,100	5,800
0190 Telephone - Centrex Billing	374,000	393,000	393,000	442,000
0191 Telephone - Relocations of Phone Lines	9,100	9,100	9,100	2,367
0196 Data Circuits	710,000	720,000	720,000	555,429
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	151,500	132,000	132,000	130,500
0100 Contractual Services - Total*	\$2,991,464	\$2,837,911	\$2,837,911	\$2,460,834
0200 Travel				
0229 Transportation and Expense Allowance	\$3,167	\$3,167	\$3,167	\$836
0270 Local Transportation	5,000	5,000	5,000	8,326
0200 Travel - Total*	\$8,167	\$8,167	\$8,167	\$9,162
0300 Commodities and Materials				
0340 Material and Supplies	\$40,416	\$40,416	\$40,416	\$22,092
0350 Stationery and Office Supplies	902,445	902,445	902,445	896,973
0361 Building Materials and Supplies	1,399	1,399	1,399	1,370
0365 Electrical Supplies	1,302	1,302	1,302	1,348
0300 Commodities and Materials - Total*	\$945,562	\$945,562	\$945,562	\$921,783

0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	\$70,782			
9440 For Services Provided by the Department of Fleet Management	91,742	68,000	68,000	140,390
9400 Specific Purpose - General - Total	\$162,524	\$68,000	\$68,000	\$140,390
Appropriation Total*	\$54,680,971	\$53,553,191	\$53,553,191	\$49,847,613

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3005 - Administration and Support Services						
9991 Commissioner of Chicago Public Library	1	\$157,092	1	\$157,092	1	\$157,092
9679 Deputy Commissioner	1	118,740	1	118,740	1	118,740
9660 First Deputy Commissioner	1	148,944	1	148,944	1	148,944
7062 Director of Marketing	1	112,332	1	112,332	1	112,332
5755 Graphic Arts Supervisor	1	66,564	1	63,516	1	63,516
5743 Graphic Artist III	1	58,548	1	54,108	1	54,108
5743 Graphic Artist III	1	50,436	1	46,596	1	46,596
4549 Assistant Director of Buildings Management	1	111,996				
1912 Project Coordinator	1	84,780	1	80,916	1	80,916
1362 Training Technician II	1	61,308	1	59,376	1	59,376
1343 Director of Library Personnel	1	108,444	1	108,444	1	108,444
1342 Senior Personnel Assistant	1	73,848	1	71,520	1	71,520
1342 Senior Personnel Assistant	1	70,464	1	65,172	1	65,172
1342 Senior Personnel Assistant	2	61,308	2	56,700	2	56,700
1342 Senior Personnel Assistant	1	55,872	1	49,344	1	49,344
1342 Senior Personnel Assistant	1	52,824	1	48,852	1	48,852
1342 Senior Personnel Assistant	1	50,436	1	46,596	1	46,596
1325 Director of Staff Development	1	93,504	1	93,504	1	93,504
1304 Supervisor of Personnel Services	1	97,416	1	93,024	1	93,024
1302 Administrative Services Officer II	1	84,780	1	80,916	1	80,916
1302 Administrative Services Officer II	1	62,640	1	59,796	1	59,796
1301 Administrative Services Officer I	1	54,492	1	52,008	1	52,008
1191 Contracts Administrator	1	76,512	1	76,512	1	76,512
1179 Manager of Finance	1	111,996	1	111,996	1	111,996
0705 Director Public Affairs	1	84,180	1	84,180	1	84,180
0703 Public Relations Rep III	1	70,464	1	65,172	1	65,172
0702 Public Relations Rep II	1	81,000	1	78,456	1	78,456
0701 Public Relations Rep I	1	52,824	1	48,852	1	48,852
0694 Reprographics Technician III	2	55,872	1	54,108	1	54,108
0694 Reprographics Technician III			1	51,660	1	51,660
0690 Help Desk Technician	1	73,848	1	68,244	1	68,244
0690 Help Desk Technician	3	58,548	3	56,700	3	56,700
0690 Help Desk Technician	1	43,836	1	54,108	1	54,108
0689 Senior Help Desk Technician	2	70,464	1	68,244	1	68,244
0689 Senior Help Desk Technician	1	67,296	2	65,172	2	65,172

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REPORTS OF COMMITTEES

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0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library

Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

Position	Maypr's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
0664 Data Entry Operator	1	42,264	1	49,344	1	49,344
0664 Data Entry Operator	1	30,252	1	39,096	1	39,096
0663 Principal Computer Console Operator	1	73,752	1	73,752	1	73,752
0642 Help Desk Supervisor - Excluded	1	77,280	1	77,280	1	77,280
0642 Help Desk Supervisor - Excluded	1	69,684	1	66,564	1	66,564
0638 Programmer/Analyst	2	80,808	2	78,264	2	78,264
0635 Senior Programmer/Analyst	1	96,276	1	88,392	1	88,392
0634 Data Services Administrator	1	84,780	1	80,916	1	80,916
0634 Data Services Administrator	1	63,516	1	63,516	1	63,516
0627 Senior Telecommunications Specialist	1	97,536	1	94,464	1	94,464
0627 Senior Telecommunications Specialist	1	73,848	1	64,524	1	64,524
0626 Telecommunications Specialist	1	70,464	1	65,172	1	65,172
0625 Chief Programmer/Analyst	1	110,352	1	110,352	1	110,352
0587 Director of Library, Planning and Building Programs	1	95,832				
0574 Librarian III	2	80,808	2	78,264	2	78,264
0527 Library Division Chief	1	102,024	1	102,024	1	102,024
0527 Library Division Chief	1	98,712	1	98,712	1	98,712
0506 Librarian II	1	60,180	1	55,464	1	55,464
0501 Librarian I	1	57,264	1	52,848	1	52,848
0447 Senior Library Clerk	1	50,952	1	49,344	1	49,344
0431 Clerk IV	2	61,308	2	59,376	2	59,376
0431 Clerk IV	1	55,872	1	51,660	1	51,660
0431 Clerk IV	1	48,576	1	44,964	1	44,964
0430 Clerk III	1	48,576	1	47,052	1	47,052
0320 Assistant to the Commissioner	1	73,752	1	73,752	1	73,752
0318 Assistant to the Commissioner	1	80,916	1	80,916	1	80,916
0318 Assistant to the Commissioner	1	63,276	2	59,796	2	59,796
0318 Assistant to the Commissioner	1	59,796				
0313 Assistant Commissioner	1	111,324	1	111,324	1	111,324
0313 Assistant Commissioner	1	108,444	1	108,444	1	108,444
0313 Assistant Commissioner	1	102,204	1	102,204	1	102,204
0313 Assistant Commissioner	1	100,692	1	100,692	1	100,692
0311 Projects Administrator	1	92,988	1	92,988	1	92,988
0310 Project Manager	1	110,664	1	110,664	1	110,664
0309 Coordinator of Special Projects	1	80,916	1	80,916	1	80,916
0309 Coordinator of Special Projects	1	77,280	1	77,280	1	77,280
0308 Staff Assistant	1	63,276	1	64,152	1	64,152
0308 Staff Assistant	1	60,408	1	60,408	1	60,408
0308 Staff Assistant	1	45,240	1	57,648	1	57,648
0303 Administrative Assistant III	2	73,848	2	71,520	2	71,520
0303 Administrative Assistant III	1	61,308	1	56,700	1	56,700
0303 Administrative Assistant III	1	55,872	1	54,108	1	54,108
0303 Administrative Assistant III	1	52,824	1	48,852	1	48,852
0302 Administrative Assistant II	1	48,576	1	40,536	1	40,536
0302 Administrative Assistant II	1	43,836	1	38,700	1	38,700
0302 Administrative Assistant II	1	41,856				
0190 Accounting Technician II	1	67,296	1	65,172	1	65,172
0190 Accounting Technician II	1	55,872	1	51,660	1	51,660
0120 Supervisor of Accounting	1	95,832	1	95,832	1	95,832

0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library

Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
0103 Accountant III	3	80,808	3	78,264	3	78,264
0102 Accountant II	1	73,932	1	71,604	1	71,604
0101 Accountant I	1	66,960	1	64,848	1	64,848
0101 Accountant I	1	57,264	1	52,848	1	52,848
Schedule Salary Adjustments		41,096		38,818		38,818
Section Position Total	98	\$7,326,008	95	\$6,891,910	95	\$6,891,910

3010 - References and Circulation
Services

1912 Project Coordinator	1	\$63,516	1	\$62,640	1	\$62,640
0902 Audio Equipment Technician	1	31,680	1	29,304	1	29,304
0901 Audio-Visual Specialist	1	67,296	1	65,172	1	65,172
0901 Audio-Visual Specialist	1	55,872	1	54,108	1	54,108
0840 Assistant Supervisor of Data Entry Operators	1	47,904	1	45,240	1	45,240
0664 Data Entry Operator	1	42,264	2	39,096	2	39,096
0664 Data Entry Operator	1	40,368	1	35,280	1	35,280
0664 Data Entry Operator	1	38,568	2	33,672	2	33,672
0664 Data Entry Operator	2	36,432				
0588 Director of Reference Services	1	69,684	1	69,684	1	69,684
0579 Librarian IV	43	88,140	48	85,368	48	85,368
0579 Librarian IV	6	83,604	1	80,976	1	80,976
0579 Librarian IV	4	80,016	6	77,496	6	77,496
0579 Librarian IV	3	76,536	3	74,124	3	74,124
0579 Librarian IV	2	73,200	2	70,896	2	70,896
0579 Librarian IV	11	63,216	1	67,524	1	67,524
0579 Librarian IV			5	61,224	5	61,224
0575 Library Associate - Hourly	7,560H	21.95H	7,560H	21.26H	7,560H	21.26H
0574 Librarian III	51	80,808	48	78,264	48	78,264
0574 Librarian III	7	76,536	4	74,124	4	74,124
0574 Librarian III	4	73,200	9	70,896	9	70,896
0574 Librarian III	2	69,720	4	67,524	4	67,524
0574 Librarian III	2	66,300	3	64,212	3	64,212
0574 Librarian III	1	63,216	2	61,224	2	61,224
0574 Librarian III	11	57,264	1	58,284	1	58,284
0574 Librarian III			4	55,464	4	55,464
0573 Library Associate	26	60,792	29	58,884	29	58,884
0573 Library Associate	12	57,264	3	55,464	3	55,464
0573 Library Associate	7	54,564	15	52,848	15	52,848
0573 Library Associate	11	51,984	6	50,352	6	50,352
0573 Library Associate	4	49,452	10	47,892	10	47,892
0573 Library Associate	1	47,172	4	45,684	4	45,684
0573 Library Associate	7	42,816	1	43,440	1	43,440
0572 Community Center Director - CPL	1	60,792	1	55,464	1	55,464
0539 Library Page	34,560H	11.03H	34,560H	11.03H	34,560H	11.03H
0539 Library Page	192,860H	10.48H	192,860H	10.48H	192,860H	10.48H
0532 Director of Library Collection Development	1	82,524	1	82,524	1	82,524
0527 Library Division Chief	1	101,700	1	101,700	1	101,700
0527 Library Division Chief	2	98,712	2	98,712	2	98,712
0527 Library Division Chief	1	91,152	1	91,152	1	91,152
0517 District Chief	2	110,352	2	110,352	2	110,352
0517 District Chief	2	101,700	2	101,700	2	101,700
0514 Regional Library Director	1	102,708	1	102,708	1	102,708
0507 Senior Archival Specialist	1	51,984	1	71,604	1	71,604

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REPORTS OF COMMITTEES

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0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library

Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
0506 Librarian II	36	73,932	36	71,604	36	71,604
0506 Librarian II	4	69,720	1	67,524	1	67,524
0506 Librarian II	7	66,300	4	64,212	4	64,212
0506 Librarian II	3	63,216	7	61,224	7	61,224
0506 Librarian II	1	60,180	3	58,284	3	58,284
0506 Librarian II	3	51,984	1	55,464	1	55,464
0506 Librarian II			1	50,352	1	50,352
0501 Librarian I	42	66,960	33	64,848	33	64,848
0501 Librarian I	6	63,216	9	61,224	9	61,224
0501 Librarian I	17	60,180	8	58,284	8	58,284
0501 Librarian I	22	57,264	16	55,464	16	55,464
0501 Librarian I	20	54,564	23	52,848	23	52,848
0501 Librarian I	2	51,984	23	50,352	23	50,352
0501 Librarian I	2	49,452	2	47,892	2	47,892
0501 Librarian I	5	47,172	2	45,684	2	45,684
0449 Head Library Clerk	23	61,308	23	59,376	23	59,376
0449 Head Library Clerk	6	58,548	3	56,700	3	56,700
0449 Head Library Clerk	8	55,872	9	54,108	9	54,108
0449 Head Library Clerk	7	53,340	8	51,660	8	51,660
0449 Head Library Clerk	5	50,952	6	49,344	6	49,344
0449 Head Library Clerk	6	48,576	5	47,052	5	47,052
0449 Head Library Clerk	4	46,428	5	44,964	5	44,964
0449 Head Library Clerk	2	43,836	5	42,456	5	42,456
0449 Head Library Clerk	2	41,856	2	40,536	2	40,536
0449 Head Library Clerk	5	36,432	2	38,700	2	38,700
0448 Senior Library Clerk - Hourly	10,800H	15.51H	10,800H	15.02H	10,800H	15.02H
0447 Senior Library Clerk	23	50,952	23	49,344	23	49,344
0447 Senior Library Clerk	6	48,576	5	47,052	5	47,052
0447 Senior Library Clerk	9	46,428	13	44,964	13	44,964
0447 Senior Library Clerk	10	44,280	12	42,888	12	42,888
0447 Senior Library Clerk	7	42,264	7	40,932	7	40,932
0447 Senior Library Clerk	7	40,368	10	39,096	10	39,096
0447 Senior Library Clerk	3	38,568	3	37,356	3	37,356
0447 Senior Library Clerk	7	36,432	3	35,280	3	35,280
0447 Senior Library Clerk	4	34,764	7	33,672	7	33,672
0447 Senior Library Clerk	2	33,216	7	32,172	7	32,172
0447 Senior Library Clerk	12	30,252				
0446 Library Clerk - Hourly	24,840H	14.14H	24,840H	13.69H	24,840H	13.69H
0445 Library Clerk	8	46,428	5	44,964	5	44,964
0445 Library Clerk	3	44,280	4	42,888	4	42,888
0445 Library Clerk	8	42,264	6	40,932	6	40,932
0445 Library Clerk	6	40,368	10	39,096	10	39,096
0445 Library Clerk	14	38,568	15	37,356	15	37,356
0445 Library Clerk	13	36,780	13	35,628	13	35,628
0445 Library Clerk	17	35,124	2	34,020	2	34,020
0445 Library Clerk	18	33,216	21	32,172	21	32,172
0445 Library Clerk	18	31,680	14	30,684	14	30,684
0445 Library Clerk	6	27,576	18	29,304	18	29,304
0437 Supervising Clerk - Excluded	1	47,424	1	47,424	1	47,424
0432 Supervising Clerk	1	73,848	1	71,520	1	71,520
0432 Supervising Clerk	1	50,436	1	46,596	1	46,596

0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library

Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
0431 Clerk IV	1	53,340	1	51,660	1	51,660
0430 Clerk III	1	40,368	1	39,096	1	39,096
0430 Clerk III	1	36,432	1	33,672	1	33,672
0309 Coordinator of Special Projects	1	66,564	1	63,516	1	63,516
0303 Administrative Assistant III	1	73,848	1	71,520	1	71,520
0303 Administrative Assistant III	1	64,248	1	59,376	1	59,376
0303 Administrative Assistant III	1	55,872	1	51,156	1	51,156
0302 Administrative Assistant II	3	50,952	2	49,344	2	49,344
0302 Administrative Assistant II	1	48,576	2	47,052	2	47,052
0302 Administrative Assistant II	1	46,428	1	42,456	1	42,456
0302 Administrative Assistant II	2	41,856	1	40,536	1	40,536
0302 Administrative Assistant II			1	38,700	1	38,700
Schedule Salary Adjustments		369,673		356,620		356,620
Section Position Total	694	\$43,714,367	684	\$41,880,072	684	\$41,880,072

3015 - Technical Services

4750 - Unassigned Technical

1805 Stockhandler	1	\$36,780	1	\$35,628	1	\$35,628
1805 Stockhandler	1	33,216	2	32,172	2	32,172
1805 Stockhandler	1	27,576				
1559 Purchasing Manager	1	97,416	1	93,024	1	93,024
0665 Senior Data Entry Operator	1	55,872	1	51,660	1	51,660
0665 Senior Data Entry Operator	2	46,428	2	44,964	2	44,964
0665 Senior Data Entry Operator	2	44,280	2	42,888	2	42,888
0665 Senior Data Entry Operator	1	42,264	1	40,932	1	40,932
0579 Librarian IV	1	88,140	1	85,368	1	85,368
0574 Librarian III	2	80,808	2	78,264	2	78,264
0574 Librarian III	1	76,536	1	70,896	1	70,896
0573 Library Associate	1	60,792	1	58,884	1	58,884
0525 Assistant Coordinator of Collection Management	1	73,752	1	73,752	1	73,752
0506 Librarian II	1	73,932	1	71,604	1	71,604
0501 Librarian I	1	66,960	1	64,848	1	64,848
0449 Head Library Clerk	1	58,548	1	56,700	1	56,700
0447 Senior Library Clerk	2	50,952	2	49,344	2	49,344
0447 Senior Library Clerk	1	48,576	2	42,888	2	42,888
0447 Senior Library Clerk	1	44,280	1	40,932	1	40,932
0447 Senior Library Clerk	1	42,264	1	37,356	1	37,356
0447 Senior Library Clerk	1	38,568				
0445 Library Clerk	1	33,216	1	30,684	1	30,684
0432 Supervising Clerk	1	73,848	1	71,520	1	71,520
0431 Clerk IV	2	61,308	3	59,376	3	59,376
0431 Clerk IV	1	55,872	1	54,108	1	54,108
0431 Clerk IV	1	53,340	3	49,344	3	49,344
0431 Clerk IV	3	50,952	1	47,052	1	47,052
0431 Clerk IV	1	48,576	1	44,964	1	44,964
0431 Clerk IV	1	36,432				
0430 Clerk III	1	44,280	1	40,932	1	40,932
0302 Administrative Assistant II	1	55,872	1	51,660	1	51,660
Schedule Salary Adjustments		16,207		10,776		10,776
Suosection Position Total	38	\$2,103,523	38	\$2,040,480	38	\$2,040,480
Section Position Total	38	\$2,103,523	38	\$2,040,480	38	\$2,040,480

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REPORTS OF COMMITTEES

106033

0346 - Library Fund-Maintenance and Operation

091 - Chicago Public Library

Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3020 - Property Management Services						
4805 - Unassigned Property Management Services						
7185 Foreman of Motor Truck Drivers	1	\$35.71H	1	\$35.71H	1	\$34.76H
7183 Motor Truck Driver	4	33.85H	4	33.85H	4	32.95H
1852 Supervisor of Inventory Control II	1	63,276	1	60,408	1	60,408
1815 Principal Storekeeper	1	46,428	1	44,964	1	44,964
1805 Stockhandler	2	35,124	1	34,020	1	34,020
1805 Stockhandler			1	32,172	1	32,172
Schedule Salary Adjustments		1,426		2,076		2,076
Subsection Position Total	9	\$530,442	9	\$522,704	9	\$513,422
Section Position Total	9	\$530,442	9	\$522,704	9	\$513,422
Position Total	839	\$53,674,340	826	\$51,335,166	826	\$51,325,884
Turnover		(2,683,927)		(1,223,114)		(1,223,114)
Position Net Total	839	\$50,990,413	826	\$50,112,052	826	\$50,102,770

0346 - Library Fund-Maintenance and Operation
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,960,122	\$2,657,320	\$2,657,320	\$2,489,581
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,375,747	5,616,877	5,616,877	4,829,010
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	87,692	49,135	49,135	50,765
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	470,000	83,947	83,947	453,283
0051	Claims Under Unemployment Insurance Act	342,916	482,032	482,032	315,707
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,306,215	2,646,284	2,646,284	2,561,564
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	326,080	315,250	315,250	293,264
0070	Tuition Reimbursement and Educational Programs	85,000	66,000	66,000	116,000
0000 Personnel Services - Total*		\$13,953,772	\$11,916,845	\$11,916,845	\$11,109,174
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$7,041	\$16,429	\$16,429	\$15,960
0142	Accounting and Auditing	100,000	65,625	65,625	65,625
0100 Contractual Services - Total*		\$107,041	\$82,054	\$82,054	\$81,585
0900 Specific Purposes - Financial					
0955	Interest on Daily Tender Notes	2,488,000	3,141,077	3,141,077	2,066,294
0900 Specific Purposes - Financial - Total		\$2,488,000	\$3,141,077	\$3,141,077	\$2,066,294
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	\$20,586	\$20,665	\$20,665	\$18,854
9076	City's Contribution to Medicare Tax	873,105	939,940	939,940	855,244
9000 Specific Purpose - General - Total		\$893,691	\$960,605	\$960,605	\$874,098

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REPORTS OF COMMITTEES

106035

0346 - Library Fund-Maintenance and Operation
 099 - Finance General - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9100 Specific Purpose - As Specified				
9112 Property Maintenance Contract for the Harold Washington Library Center	\$7,378,186	\$7,547,892	\$7,547,892	\$7,386,895
9118 For Matching Grants Payable to the Chicago Public Library Foundation	100,000	100,000	100,000	74,203
9165 For Expenses Related to the Data Center	239,204	306,953	306,953	306,953
9100 Specific Purpose - As Specified - Total	\$7,717,390	\$7,954,845	\$7,954,845	\$7,768,051
Appropriation Total*	\$25,159,894	\$24,055,426	\$24,055,426	\$21,899,202

Fund Total	\$90,315,000	\$88,578,000	\$88,578,000	\$82,032,968

Fund Position Total	883	\$57,698,406	873	\$55,641,497	873	\$55,632,215
Turnover		(2,757,908)		(1,275,761)		(1,275,761)
Fund Position Net Total	883	\$54,940,498	873	\$54,365,736	873	\$54,356,454

106036

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

0353 - Emergency Communication Fund
 099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000	500,000	500,000	
0100 Contractual Services - Total*		\$500,000	\$500,000	\$500,000	
9600 Reimbursements					
9639	For Operation of Office of Emergency Management and Communications	71,346,000	75,983,000	75,983,000	84,234,459
9600 Reimbursements - Total		\$71,346,000	\$75,983,000	\$75,983,000	\$84,234,459
Appropriation Total*		\$71,846,000	\$76,483,000	\$76,483,000	\$84,234,459
Fund Total		\$71,846,000	\$76,483,000	\$76,483,000	\$84,234,459

11/10/2010

REPORTS OF COMMITTEES

106037

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

001 - OFFICE OF THE MAYOR

(001/1005/2005)

Appropriations:	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$384,120	\$392,490	\$392,490	\$375,948
0030 Less Salary Savings from Unpaid Time Off	(36,432)	(36,807)	(36,807)	
0000 Personnel Services - Total*	\$347,688	\$355,683	\$355,683	\$375,948
Appropriation Total*	\$347,688	\$355,683	\$355,683	\$375,948

Positions and Salaries

Position	No.	Mayor's 2011 Recommendations Rate	No.	2010 Revised Rate	No.	2010 Appropriation Rate
3040 - Office of International Relations						
9639 Assistant to Mayor	1	\$97,416	1	\$97,416	1	\$97,416
9639 Assistant to Mayor	2	83,940	2	83,940	2	83,940
9637 Administrative Assistant	1	73,020	1	73,020	1	73,020
9637 Administrative Assistant	1	57,684	1	62,184	1	62,184
Section Position Total	5	\$396,000	5	\$400,500	5	\$400,500
Position Total	5	\$396,000	5	\$400,500	5	\$400,500
Turnover		(11,880)		(8,010)		(8,010)
Position Net Total	5	\$384,120	5	\$392,490	5	\$392,490

106038

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

2155 - COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

(015/1010/2155)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000	Personnel Services	140,326			
0100	Contractual Services	20,394			
0300	Commodities and Materials	2,000			
0700	Contingencies	2,000			
Appropriation Total*		\$164,720			

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REPORTS OF COMMITTEES

106039

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2005 - BUREAU OF CULTURAL AFFAIRS

(023/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$3,100,218	\$2,812,075	\$2,812,075	\$2,501,137
0015 Schedule Salary Adjustments	19,429	22,713	22,713	20,581
0030 Less Salary Savings from Unpaid Time Off	(263,371)	(248,721)	(248,721)	
0000 Personnel Services - Total*	\$2,856,276	\$2,586,067	\$2,586,067	\$2,521,718
0100 Contractual Services				
0123 For Services Provided by Performers and Exhibitors	\$31,500	\$31,500	\$31,500	\$35,000
0125 Office and Building Services	23,500	24,930	24,930	27,706
0130 Postage	39,181	47,204	47,204	21,046
0135 For Delegate Agencies	484,200	484,200	484,200	593,333
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,159,752	1,352,549	1,352,549	1,502,832
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	36,000	36,000	36,000	40,000
0151 Publications and Reproduction - In House Services		40,500	40,500	
0153 Promotions	9,000	11,610	11,610	14,801
0157 Rental of Equipment and Services	7,200	14,400	14,400	10,416
0159 Lease Purchase Agreements for Equipment and Machinery	60,000	70,685	70,685	64,117
0161 Operation, Repair or Maintenance of Facilities	70,000	81,900	81,900	90,915
0172 For the Cost of Insurance Premiums and Expenses	125,896	109,516	109,516	121,684
0181 Mobile Communication Services	12,690	11,000	11,000	9,948
0189 Telephone - Non-Centrex Billings	10,000	14,000	14,000	14,417
0190 Telephone - Centrex Billing	114,000	117,000	117,000	120,000
0191 Telephone - Relocations of Phone Lines	4,000	8,000	8,000	9,100
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	22,200	21,200	21,200	15,914
0100 Contractual Services - Total*	\$2,209,119	\$2,476,194	\$2,476,194	\$2,691,229
0300 Commodities and Materials				
0350 Stationery and Office Supplies	12,422	12,422	12,422	13,802
0300 Commodities and Materials - Total*	\$12,422	\$12,422	\$12,422	\$13,802
0900 Specific Purposes - Financial	59,400	59,400	59,400	66,000
9100 Specific Purpose - As Specified				
9188 For Expenses Related to the Operation of Millennium Park	6,462,775	7,357,500	7,357,500	7,850,000
9100 Specific Purpose - As Specified - Total	\$6,462,775	\$7,357,500	\$7,357,500	\$7,850,000
9200 Specific Purpose - As Specified				
9288 For Expenses Related to Programming for Millennium Park	674,000			
9200 Specific Purpose - As Specified - Total	\$674,000			
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	\$20,500			
9440 For Services Provided by the Department of Fleet Management	6,743	14,000	14,000	7,546
9400 Specific Purpose - General - Total	\$27,243	\$14,000	\$14,000	\$7,546
Appropriation Total*	\$12,301,235	\$12,505,583	\$12,505,583	\$13,150,295

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

023 - Department of Cultural Affairs and Special Events

2005 - Bureau of Cultural Affairs - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3004 - Executive Administration						
9923 Commissioner of Cultural Affairs	1	\$132,792	1	\$132,792	1	\$132,792
9660 First Deputy Commissioner	1	125,316	1	125,316	1	125,316
1706 Development Director	1	90,696	1	90,696	1	90,696
0911 Production Assistant			1	37,956	1	37,956
0320 Assistant to the Commissioner	1	77,280	1	77,280	1	77,280
0318 Assistant to the Commissioner			1	54,492	1	54,492
0306 Assistant Director	1	104,772	1	104,772	1	104,772
0305 Assistant to the Director	1	62,640	1	59,796	1	59,796
Schedule Salary Adjustments				4,474		4,474
Section Position Total	6	\$593,496	8	\$687,574	8	\$687,574
3006 - Finance and Administration						
9679 Deputy Commissioner	1	\$101,004	1	\$101,004	1	\$101,004
1576 Chief Voucher Expediter	1	73,752				
1525 Director of Purchase Contract Administration	1	88,812				
1191 Contracts Administrator	1	106,884				
0911 Production Assistant	1	39,744				
0634 Data Services Administrator	1	80,916	1	80,916	1	80,916
0323 Administrative Assistant III - Excluded	1	47,424	1	47,424	1	47,424
0313 Assistant Commissioner	1	84,180	1	84,180	1	84,180
0308 Staff Assistant			1	63,276	1	63,276
0126 Financial Officer	1	63,516				
Schedule Salary Adjustments		4,511		584		584
Section Position Total	9	\$690,743	5	\$377,384	5	\$377,384
3025 - Communications						
1755 Cultural Affairs Coordinator I			1	\$57,648	1	\$57,648
0703 Public Relations Rep III			1	71,520	1	71,520
0653 Web Author	1	70,380	1	67,224	1	67,224
0653 Web Author	1	59,796	1	57,084	1	57,084
0653 Web Author			1	54,492	1	54,492
0313 Assistant Commissioner	1	100,692	1	100,692	1	100,692
Schedule Salary Adjustments		4,750		5,771		5,771
Section Position Total	3	\$235,618	6	\$414,431	6	\$414,431
3030 - Cultural Development						
9679 Deputy Commissioner	1	\$105,828	1	\$105,828	1	\$105,828
4548 Manager of Buildings Services	1	77,280	1	73,752	1	73,752
1757 Program Director - Cultural Affairs	1	79,464	1	79,464	1	79,464
1756 Cultural Affairs Coordinator II	1	70,380	1	70,380	1	70,380
0431 Clerk IV			1	47,052	1	47,052
0311 Projects Administrator	1	88,476	1	88,476	1	88,476
Schedule Salary Adjustments		2,248		2,205		2,205
Section Position Total	5	\$423,676	6	\$467,157	6	\$467,157

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REPORTS OF COMMITTEES

106041

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

023 - Department of Cultural Affairs and Special Events

2005 - Bureau of Cultural Affairs

Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3065 - Public Cultural Programming						
9679 Deputy Commissioner	1	\$102,708	1	\$109,032	1	\$109,032
1757 Program Director - Cultural Affairs	1	88,812	2	84,780	2	84,780
1757 Program Director - Cultural Affairs	2	84,780	2	80,916	2	80,916
Schedule Salary Adjustments		4,032		4,368		4,368
Section Position Total	4	\$365,112	5	\$444,792	5	\$444,792
3070 - Visual Public Art						
9679 Deputy Commissioner			1	\$102,708	1	\$102,708
1912 Project Coordinator	1	63,516	1	63,516	1	63,516
1757 Program Director - Cultural Affairs	1	84,780	1	80,916	1	80,916
1756 Cultural Affairs Coordinator II	1	67,224	1	67,224	1	67,224
0715 Curator of Exhibits	1	70,380	1	67,224	1	67,224
0715 Curator of Exhibits	1	63,276	1	64,152	1	64,152
0715 Curator of Exhibits			1	59,796	1	59,796
Schedule Salary Adjustments		1,447		5,311		5,311
Section Position Total	5	\$350,623	7	\$510,847	7	\$510,847
3080 - Events Management						
4548 Manager of Buildings Services	1	\$63,516				
0912 Supervising Production Assistant	1	57,648				
0911 Production Assistant	3	36,264				
0911 Production Assistant	1	31,236				
0313 Assistant Commissioner	1	95,808				
0308 Staff Assistant	1	64,152				
0304 Assistant to Commissioner	1	88,812				
Schedule Salary Adjustments		2,441				
Section Position Total	9	\$512,405				
Position Total	41	\$3,171,673	37	\$2,902,185	37	\$2,902,185
Turnover		(52,026)		(67,397)		(67,397)
Position Net Total	41	\$3,119,647	37	\$2,834,788	37	\$2,834,788

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued
2010 - BUREAU OF SPECIAL EVENTS

(023/1005/2010)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$3,485,093			
0015 Schedule Salary Adjustments	18,603			
0030 Less Salary Savings from Unpaid Time Off	(313,728)			
0039 For the Employment of Students as Trainees	45,000			
0000 Personnel Services - Total*	\$3,234,968			
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$587,000			
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	10,246			
0152 Advertising	24,120			
0153 Promotions	18,288			
0157 Rental of Equipment and Services	15,600			
0166 Dues, Subscriptions and Memberships	3,276			
0172 For the Cost of Insurance Premiums and Expenses	179,758			
0181 Mobile Communication Services	20,000			
0190 Telephone - Centrex Billing	33,000			
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	4,500			
0100 Contractual Services - Total*	\$895,788			
0200 Travel				
0229 Transportation and Expense Allowance	\$2,948			
0245 Reimbursement to Travelers	720			
0200 Travel - Total*	\$3,668			
0300 Commodities and Materials				
0340 Material and Supplies	\$9,171			
0350 Stationery and Office Supplies	10,481			
0300 Commodities and Materials - Total*	\$19,652			
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	100,000			
9400 Specific Purpose - General - Total	\$100,000			
9800 Special Events Projects				
9801 Special Events Projects	\$195,000			
9803 For Programming and Marketing	1,480,000			
9805 For Festival Production	8,043,470			
9807 For Redemption Expenses	4,960,000			
9809 For Other Special Events Project	104,000			
9811 For Sports Development Activities	55,000			
9813 For Local Promotions and Marketing	330,000			
9800 Special Events Projects - Total	\$15,167,470			
Appropriation Total*	\$19,421,546			
Department Total	\$31,722,781	\$12,505,583	\$12,505,583	\$13,150,295

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REPORTS OF COMMITTEES

106043

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

023 - Department of Cultural Affairs and Special Events

2010 - Bureau of Special Events - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3104 - Special Events Administration						
9684 Deputy Director	1	\$118,464				
9652 Executive Director of Special Events	1	126,468				
1781 Special Events Coordinator II	1	63,276				
1778 Program Coordinator - Special Events	1	84,780				
0347 Sponsorship Coordinator	1	84,780				
0322 Special Assistant	1	93,024				
0307 Administrative Assistant II - Excluded	1	39,360				
0305 Assistant to the Director	1	70,380				
Schedule Salary Adjustments		930				
Section Position Total	8	\$681,462				
3106 - Lakefront Festivals						
1782 Special Events Coordinator III	1	\$59,796				
1781 Special Events Coordinator II	1	60,408				
1778 Program Coordinator - Special Events	2	97,416				
0347 Sponsorship Coordinator	1	73,752				
0346 Program Director - Special Events	1	104,064				
0346 Program Director - Special Events	1	96,456				
Schedule Salary Adjustments		5,642				
Section Position Total	7	\$594,950				
3108 - Program Development						
0311 Projects Administrator	1	\$94,872				
Section Position Total	1	\$94,872				
3109 - Farmers Market						
1782 Special Events Coordinator III	1	\$54,492				
Schedule Salary Adjustments		1,296				
Section Position Total	1	\$55,788				
3110 - Protocol Events						
0787 Protocol Coordinator	1	\$77,280				
Section Position Total	1	\$77,280				
3116 - Lakefront Events Operation and Support						
1782 Special Events Coordinator III	1	\$73,752				
1778 Program Coordinator - Special Events	1	97,416				
0346 Program Director - Special Events	1	99,696				
Schedule Salary Adjustments		1,742				
Section Position Total	3	\$272,606				

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

023 - Department of Cultural Affairs and Special Events

2010 - Bureau of Special Events

Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3120 - Chicago Office of Film and Entertainment Industries						
0347 Sponsorship Coordinator	1	\$59,796				
0346 Program Director - Special Events	1	99,108				
0318 Assistant to the Commissioner	1	77,280				
Schedule Salary Adjustments		2,786				
Section Position Total	3	\$238,970				
3124 - Events Communications						
6409 Graphic Artist III	1	\$80,256				
5737 Creative Director	1	80,916				
1912 Project Coordinator	1	70,380				
0790 Public Relations Coordinator	1	80,916				
0712 Senior Public Information Officer	1	70,380				
0703 Public Relations Rep III	1	67,224				
0346 Program Director - Special Events	1	93,912				
Section Position Total	7	\$543,984				
3126 - Lakefront Events Marketing and Sponsorship						
1778 Program Coordinator - Special Events	1	\$80,916				
0347 Sponsorship Coordinator	1	63,516				
0346 Program Director - Special Events	1	94,848				
0323 Administrative Assistant III - Excluded	1	52,536				
0305 Assistant to the Director	1	69,684				
Schedule Salary Adjustments		5,868				
Section Position Total	5	\$367,368				
3130 - Sports Development Office						
1782 Special Events Coordinator III	2	\$57,084				
0346 Program Director - Special Events	1	86,736				
Schedule Salary Adjustments		339				
Section Position Total	3	\$201,243				
3135 - Community Development						
1782 Special Events Coordinator III	1	\$73,752				
1780 Special Events Coordinator I	1	52,536				
1778 Program Coordinator - Special Events	1	93,024				
0346 Program Director - Special Events	1	105,828				
0322 Special Assistant	1	102,060				
Section Position Total	5	\$427,200				
Position Total	44	\$3,555,723				
Turnover		(52,027)				
Position Net Total	44	\$3,503,696				

Department Position Total	85	\$6,727,396	37	\$2,902,185	37	\$2,902,185
Turnover		(104,053)		(67,397)		(67,397)
Department Position Net Total	85	\$6,623,343	37	\$2,834,788	37	\$2,834,788

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REPORTS OF COMMITTEES

106045

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

024 - MAYOR'S OFFICE OF SPECIAL EVENTS

(024/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll		\$3,950,505	\$3,950,505	\$3,967,895
0015 Schedule Salary Adjustments		21,827	21,827	
0030 Less Salary Savings from Unpaid Time Off		(370,462)	(370,462)	
0039 For the Employment of Students as Trainees		4,770	4,770	
0000 Personnel Services - Total*		\$3,606,640	\$3,606,640	\$3,967,895
0100 Contractual Services				
0130 Postage		\$20,409	\$20,409	\$22,660
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		669,800	669,800	414,115
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services		10,246	10,246	11,386
0151 Publications and Reproduction - In House Services		50,000	50,000	
0152 Advertising		24,120	24,120	36,800
0153 Promotions		18,288	18,288	29,520
0159 Lease Purchase Agreements for Equipment and Machinery		16,560	16,560	18,399
0166 Dues, Subscriptions and Memberships		3,276	3,276	3,999
0169 Technical Meeting Costs		1,638	1,638	1,958
0181 Mobile Communication Services		13,000	13,000	13,000
0190 Telephone - Centrex Billing		33,000	33,000	33,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail		4,500	4,500	4,500
0100 Contractual Services - Total*		\$864,837	\$864,837	\$589,337
0200 Travel				
0245 Reimbursement to Travelers		\$720	\$720	\$900
0270 Local Transportation		2,948	2,948	3,600
0200 Travel - Total*		\$3,668	\$3,668	\$4,500
0300 Commodities and Materials				
0340 Material and Supplies		\$9,171	\$9,171	\$11,200
0350 Stationery and Office Supplies		10,481	10,481	12,800
0300 Commodities and Materials - Total*		\$19,652	\$19,652	\$24,000
Appropriation Total*		\$4,494,797	\$4,494,797	\$4,585,732

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

024 - Mayor's Office of Special Events - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3004 - Administration						
9924 Executive Director of Special Events			1	\$126,468	1	\$126,468
9812 First Deputy Director			1	118,464	1	118,464
1781 Special Events Coordinator II			1	60,408	1	60,408
1778 Program Coordinator - Special Events			1	84,780	1	84,780
1576 Chief Voucher Expediter			1	73,752	1	73,752
1525 Director of Purchase Contract Administration			1	88,812	1	88,812
1302 Administrative Services Officer II			1	70,380	1	70,380
1191 Contracts Administrator			1	106,884	1	106,884
0347 Sponsorship Coordinator			1	80,916	1	80,916
0322 Special Assistant			1	93,024	1	93,024
0307 Administrative Assistant II - Excluded			1	39,360	1	39,360
0305 Assistant to the Director			1	70,380	1	70,380
Schedule Salary Adjustments				5,179		5,179
Section Position Total			12	\$1,018,807	12	\$1,018,807
3006 - Lakefront Festivals						
9684 Deputy Director			1	\$104,064	1	\$104,064
1782 Special Events Coordinator III			1	59,796	1	59,796
1781 Special Events Coordinator II			1	60,408	1	60,408
1778 Program Coordinator - Special Events			1	93,024	1	93,024
1778 Program Coordinator - Special Events			1	97,416	1	97,416
0347 Sponsorship Coordinator			1	73,752	1	73,752
0346 Program Director - Special Events			1	96,456	1	96,456
0346 Program Director - Special Events			1	104,064	1	104,064
Schedule Salary Adjustments				2,562		2,562
Section Position Total			8	\$691,542	8	\$691,542
3008 - Program Development						
0311 Projects Administrator			1	\$94,872	1	\$94,872
Section Position Total			1	\$94,872	1	\$94,872
3009 - Farmer's Market						
1782 Special Events Coordinator III			1	\$52,008	1	\$52,008
Schedule Salary Adjustments				1,242		1,242
Section Position Total			1	\$53,250	1	\$53,250
3010 - Protocol						
0787 Protocol Coordinator			1	\$73,752	1	\$73,752
Schedule Salary Adjustments				2,793		2,793
Section Position Total			1	\$76,545	1	\$76,545
3016 - Operations and Support						
1782 Special Events Coordinator III			1	\$70,380	1	\$70,380
1778 Program Coordinator - Special Events			1	97,416	1	97,416
0346 Program Director - Special Events			1	99,696	1	99,696
Section Position Total			3	\$267,492	3	\$267,492

11/10/2010

REPORTS OF COMMITTEES

106047

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

024 - Mayor's Office of Special Events

Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3020 - Chicago Office of Film and Entertainment Industries						
0347 Sponsorship Coordinator	1		1	\$80,916	1	\$80,916
0346 Program Director - Special Events	1		1	99,108	1	99,108
0318 Assistant to the Commissioner	1		1	77,280	1	77,280
Section Position Total	3			\$257,304	3	\$257,304
3024 - Communications						
6409 Graphic Artist III	1		1	\$80,256	1	\$80,256
5737 Creative Director	1		1	80,916	1	80,916
1912 Project Coordinator	1		1	67,224	1	67,224
0790 Public Relations Coordinator	1		1	80,916	1	80,916
0712 Senior Public Information Officer	1		1	67,224	1	67,224
0703 Public Relations Rep III	1		1	64,152	1	64,152
0346 Program Director - Special Events	1		1	93,912	1	93,912
Schedule Salary Adjustments				6,235		6,235
Section Position Total	7			\$540,835	7	\$540,835
3026 - Marketing and Sponsorship						
1778 Program Coordinator - Special Events	1		1	\$80,916	1	\$80,916
0347 Sponsorship Coordinator	1		1	62,640	1	62,640
0347 Sponsorship Coordinator	1		1	66,564	1	66,564
0346 Program Director - Special Events	1		1	94,848	1	94,848
0323 Administrative Assistant III - Excluded	1		1	52,536	1	52,536
0305 Assistant to the Director	1		1	69,684	1	69,684
Schedule Salary Adjustments				657		657
Section Position Total	6			\$427,845	6	\$427,845
3030 - Sports Development Office						
1782 Special Events Coordinator III	1		1	\$54,492	1	\$54,492
1782 Special Events Coordinator III	1		1	57,084	1	57,084
0346 Program Director - Special Events	1		1	86,736	1	86,736
Section Position Total	3			\$198,312	3	\$198,312
3035 - Community Development						
1782 Special Events Coordinator III	1		1	\$73,752	1	\$73,752
1780 Special Events Coordinator I	1		1	52,536	1	52,536
1778 Program Coordinator - Special Events	1		1	88,812	1	88,812
0346 Program Director - Special Events	1		1	105,828	1	105,828
0322 Special Assistant	1		1	102,060	1	102,060
Schedule Salary Adjustments				3,159		3,159
Section Position Total	5			\$426,147	5	\$426,147
Position Total	50			\$4,052,951	50	\$4,052,951
Turnover				(80,619)		(80,619)
Position Net Total	50			\$3,972,332	50	\$3,972,332

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$297,155	\$318,412	\$318,412	\$298,338
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	640,036	593,710	593,710	392,515
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	8,803	5,888	5,888	6,083
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,000	2,888	2,888	599
0051 Claims Under Unemployment Insurance Act	34,424	97,056	97,056	32,084
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	331,898	317,117	317,117	306,964
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Denial Plan for Employees	32,734	37,778	37,778	35,143
0000 Personnel Services - Total*	\$1,350,050	\$1,372,849	\$1,372,849	\$1,071,726
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,391,404	2,392,610	2,392,610	4,118,779
0100 Contractual Services - Total*	\$2,391,404	\$2,392,610	\$2,392,610	\$4,118,779
0900 Specific Purposes - Financial				
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants		835,775	835,775	1,360,855
0900 Specific Purposes - Financial - Total		\$835,775	\$835,775	\$1,360,855
9000 Specific Purpose - General				
9027 For the City Contribution to Social Security Tax	\$2,066	\$2,066	\$2,066	\$2,259
9076 City's Contribution to Medicare Tax	87,648	93,994	93,994	102,488
9000 Specific Purpose - General - Total	\$89,714	\$96,060	\$96,060	\$104,747
9100 Specific Purpose - As Specified				
9114 Convention and Tourism Grant		\$500,000	\$500,000	\$1,000,000
9124 For the Sister Cities Program	528,643	528,643	528,643	587,381
9100 Specific Purpose - As Specified - Total	\$528,643	\$1,028,643	\$1,028,643	\$1,587,381
Appropriation Total*	\$4,359,811	\$5,725,937	\$5,725,937	\$8,243,488
Fund Total				
	\$36,595,000	\$23,082,000	\$23,082,000	\$26,355,463

Fund Position Total	90	\$7,123,396	92	\$7,355,636	92	\$7,355,636
Turnover		(115,933)		(156,026)		(156,026)
Fund Position Net Total	90	\$7,007,463	92	\$7,199,610	92	\$7,199,610

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REPORTS OF COMMITTEES

106049

0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial				
0902 Interest on First Lien Bonds	\$15,905,000	\$4,830,000	\$4,830,000	\$13,629,109
0912 For Payment of Bonds	10,745,000	445,000	445,000	425,000
0998 For Operating Transfers Out		21,029,000	21,029,000	
0900 Specific Purposes - Financial - Total	\$26,650,000	\$26,304,000	\$26,304,000	\$14,054,109
Appropriation Total*	\$26,650,000	\$26,304,000	\$26,304,000	\$14,054,109
Fund Total	\$26,650,000	\$26,304,000	\$26,304,000	\$14,054,109

106050

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11/10/2010

0510 - Bond Redemption and Interest Series

099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial				
0902 Interest on First Lien Bonds	\$353,250,000	\$296,998,000	\$296,998,000	\$262,766,800
0912 For Payment of Bonds	53,562,000	121,984,000	121,984,000	92,142,421
0960 For Loss in Collection of Taxes	14,819,000	14,737,000	14,737,000	
0900 Specific Purposes - Financial - Total	\$421,631,000	\$433,719,000	\$433,719,000	\$354,909,221
Appropriation Total*	\$421,631,000	\$433,719,000	\$433,719,000	\$354,909,221
Fund Total	\$421,631,000	\$433,719,000	\$433,719,000	\$354,909,221

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REPORTS OF COMMITTEES

106051

0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial				
0902 Interest on First Lien Bonds	\$2,847,000	\$2,876,000	\$2,876,000	\$2,696,699
0912 For Payment of Bonds	1,320,000	1,290,000	1,290,000	
0960 For Loss in Collection of Taxes	167,000	167,000	167,000	
0900 Specific Purposes - Financial - Total	\$4,334,000	\$4,333,000	\$4,333,000	\$2,696,699
Appropriation Total*	\$4,334,000	\$4,333,000	\$4,333,000	\$2,696,699
Fund Total	\$4,334,000	\$4,333,000	\$4,333,000	\$2,696,699

106052

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"

099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial				
0960 For Loss in Collection of Taxes	\$2,935,000			
0961 For Payment of Term Notes	70,442,000	70,442,000	70,442,000	70,425,000
0900 Specific Purposes - Financial - Total	\$73,377,000	\$70,442,000	\$70,442,000	\$70,425,000
Appropriation Total*	\$73,377,000	\$70,442,000	\$70,442,000	\$70,425,000
Fund Total	\$73,377,000	\$70,442,000	\$70,442,000	\$70,425,000

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REPORTS OF COMMITTEES

106053

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial				
0902 Interest on First Lien Bonds	\$10,551,000	\$11,130,000	\$11,130,000	
0912 For Payment of Bonds	11,780,000	11,195,000	11,195,000	
0900 Specific Purposes - Financial - Total	\$22,331,000	\$22,325,000	\$22,325,000	
Appropriation Total*	\$22,331,000	\$22,325,000	\$22,325,000	
Fund Total	\$22,331,000	\$22,325,000	\$22,325,000	

106054

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11/10/2010

0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial				
0902 Interest on First Lien Bonds	\$18,822,000	\$15,901,000	\$15,901,000	\$5,695,150
0912 For Payment of Bonds	16,348,000	19,264,000	19,264,000	29,470,000
0960 For Loss in Collection of Taxes	1,467,000	1,467,000	1,467,000	
0900 Specific Purposes - Financial - Total	\$36,637,000	\$36,632,000	\$36,632,000	\$35,165,150
Appropriation Total*	\$36,637,000	\$36,632,000	\$36,632,000	\$35,165,150
Fund Total	\$36,637,000	\$36,632,000	\$36,632,000	\$35,165,150

11/10/2010

REPORTS OF COMMITTEES

106055

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
 2005 - CITY COMPTROLLER

(027/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$371,212	\$359,210	\$359,210	\$317,404
0015 Schedule Salary Adjustments	2,389	2,817	2,817	
0020 Overtime	3,000	3,000	3,000	
0030 Less Salary Savings from Unpaid Time Off	(5,821)	(5,551)	(5,551)	
0039 For the Employment of Students as Trainees	8,000	10,000	10,000	
0000 Personnel Services - Total*	\$378,780	\$369,476	\$369,476	\$317,404
0100 Contractual Services				
0125 Office and Building Services		\$3,000	\$3,000	
0130 Postage	1,820	1,820	1,820	1,819
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,552	20,202	20,202	580
0152 Advertising	1,000	1,000	1,000	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	50,000	50,000	50,050
0162 Repair/Maintenance of Equipment		2,000	2,000	
0166 Dues, Subscriptions and Memberships	500	500	500	265
0169 Technical Meeting Costs	500	500	500	
0190 Telephone - Centrex Billing	10,388	10,388	10,388	10,388
0197 Telephone - Maintenance and Repair of Equipment/VoiceMail	710	710	710	710
0100 Contractual Services - Total*	\$90,470	\$90,120	\$90,120	\$63,812
0200 Travel				
0245 Reimbursement to Travelers	\$1,100	\$1,100	\$1,100	
0270 Local Transportation	500	500	500	
0200 Travel - Total*	\$1,600	\$1,600	\$1,600	
0300 Commodities and Materials				
0348 Books and Related Material	\$300	\$300	\$300	
0350 Stationery and Office Supplies	2,300	2,300	2,300	1,700
0300 Commodities and Materials - Total*	\$2,600	\$2,600	\$2,600	\$1,700
Appropriation Total*	\$473,450	\$463,796	\$463,796	\$382,916

0610 - Chicago Midway Airport Fund
 027 - Department of Finance
 2005 - City Comptroller - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3030 - Auditing						
0308 Staff Assistant	1	\$63,276	1	\$60,408	1	\$60,408
0193 Auditor III	1	76,536	1	70,896	1	70,896
0104 Accountant IV	1	88,140	1	85,368	1	85,368
0103 Accountant III	1	80,808	1	78,264	1	78,264
0102 Accountant II	1	73,932	1	71,604	1	71,604
Schedule Salary Adjustments		2,389		2,817		2,817
Section Position Total	5	\$385,081	5	\$369,357	5	\$369,357
Position Total	5	\$385,081	5	\$369,357	5	\$369,357
Turnover		(11,480)		(7,330)		(7,330)
Position Net Total	5	\$373,601	5	\$362,027	5	\$362,027

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REPORTS OF COMMITTEES

106057

0610 - Chicago Midway Airport Fund

031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$425,500	\$444,187	\$444,187	\$313,965
0020	Overtime	100	100	100	
0030	Less Salary Savings from Unpaid Time Off	(40,357)	(41,654)	(41,654)	
0039	For the Employment of Students as Trainees	1,140	164	164	
0000 Personnel Services - Total*		\$386,383	\$402,797	\$402,797	\$313,965
0100 Contractual Services					
0125	Office and Building Services	\$100	\$100	\$100	
0130	Postage	1,370	392	392	409
0138	For Professional Services for Information Technology Maintenance	9,821	744	744	4,655
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,553	14,199	14,199	14,050
0141	Appraisals	100	100	100	89
0143	Court Reporting	23,312	13,195	13,195	13,174
0145	Legal Expenses	5,272	513	513	2,088
0149	For Software Maintenance and Licensing	615	100	100	226
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	330	100	100	119
0151	Publications and Reproduction - In House Services		100	100	
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,990	355	355	1,399
0157	Rental of Equipment and Services	1,958	308	308	574
0162	Repair/Maintenance of Equipment	208	103	103	292
0166	Dues, Subscriptions and Memberships	3,857	378	378	2,423
0169	Technical Meeting Costs	1,800	250	250	902
0178	Freight and Express Charges	609	209	209	363
0181	Mobile Communication Services	960	100	100	392
0186	Pagers	127	100	100	92
0190	Telephone - Centrex Billing	5,610	448	448	2,627
0191	Telephone - Relocations of Phone Lines	100	100	100	91
0196	Data Circuits	100	100	100	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,350	100	100	402
0100 Contractual Services - Total*		\$96,142	\$32,094	\$32,094	\$44,467
0200 Travel					
0229	Transportation and Expense Allowance	\$227	\$345	\$345	
0245	Reimbursement to Travelers	1,055	115	115	
0270	Local Transportation	2,215	397	397	841
0200 Travel - Total*		\$3,497	\$857	\$857	\$841
0300 Commodities and Materials					
0348	Books and Related Material	\$793	\$100	\$100	\$582
0350	Stationery and Office Supplies	8,503	556	556	2,398
0300 Commodities and Materials - Total*		\$9,296	\$656	\$656	\$2,980

**0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued**

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	1,020			
9400 Specific Purpose - General - Total	\$1,020			
Appropriation Total*	\$496,338	\$436,404	\$436,404	\$362,253

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3038 - Aviation, Environmental and Regulatory Litigation						
4019 - Aviation Litigation-Midway						
1652 Chief Assistant Corporation Counsel	1	\$124,572	1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel	1	87,900				
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460	1	116,460	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior			1	102,492	1	102,492
Subsection Position Total	3	\$328,932	3	\$343,524	3	\$343,524
Section Position Total	3	\$328,932	3	\$343,524	3	\$343,524
3044 - Finance and Economic Development						
1641 Assistant Corporation Counsel Supervisor - Senior			1	\$109,728	1	\$109,728
Section Position Total			1	\$109,728	1	\$109,728
3644 - Finance and Economic Development						
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$109,728				
Section Position Total	1	\$109,728				
Position Total	4	\$438,660	4	\$453,252	4	\$453,252
Turnover		(13,160)		(9,065)		(9,065)
Position Net Total	4	\$425,500	4	\$444,187	4	\$444,187

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REPORTS OF COMMITTEES

106059

0610 - Chicago Midway Airport Fund
 032 - OFFICE OF COMPLIANCE

(032/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$80,607	\$50,784	\$50,784	
0015 Schedule Salary Adjustments		1,584	1,584	
0030 Less Salary Savings from Unpaid Time Off	(7,645)			
0000 Personnel Services - Total*	\$72,962	\$52,368	\$52,368	
Appropriation Total*	\$72,962	\$52,368	\$52,368	

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3010 - Law Compliance						
1368 Associate Compliance Officer			1	\$63,480	1	\$63,480
Schedule Salary Adjustments				1,584		1,584
Section Position Total			1	\$65,064	1	\$65,064
3610 - Law Compliance						
1368 Associate Compliance Officer	1	\$83,100				
Section Position Total	1	\$83,100				
Position Total	1	\$83,100	1	\$65,064	1	\$65,064
Turnover		(2,493)		(12,696)		(12,696)
Position Net Total	1	\$80,607	1	\$52,368	1	\$52,368

106060

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0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$57,653	\$55,460	\$55,460	\$50,628
0015 Schedule Salary Adjustments	363	356	356	
0030 Less Salary Savings from Unpaid Time Off	(5,468)	(5,201)	(5,201)	
0000 Personnel Services - Total*	\$52,548	\$50,615	\$50,615	\$50,628
Appropriation Total*	\$52,548	\$50,615	\$50,615	\$50,628

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3020 - Employment Services						
1372 Recruiting Analyst			1	\$56,592	1	\$56,592
Schedule Salary Adjustments				356		356
Section Position Total			1	\$56,948	1	\$56,948
3620 - Employment Services						
1372 Recruiting Analyst	1	\$59,436				
Schedule Salary Adjustments		363				
Section Position Total	1	\$59,799				
Position Total	1	\$59,799	1	\$56,948	1	\$56,948
Turnover		(1,783)		(1,132)		(1,132)
Position Net Total	1	\$58,016	1	\$55,816	1	\$55,816

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REPORTS OF COMMITTEES

106061

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF GENERAL SERVICES
2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		\$11,443	\$11,443	\$4,868
0182	Gas		1,678,861	1,678,861	1,470,269
0184	Electricity		6,200,000	6,200,000	5,742,560
0100 Contractual Services - Total*			\$7,890,304	\$7,890,304	\$7,217,697
Appropriation Total*			\$7,890,304	\$7,890,304	\$7,217,697

2115 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2115)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$15,000			
0182	Gas	1,000,205			
0184	Electricity	5,500,000			
0100 Contractual Services - Total*		\$6,515,205			
Appropriation Total*		\$6,515,205			
Department Total		\$6,515,205	\$7,890,304	\$7,890,304	\$7,217,697

0610 - Chicago Midway Airport Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$1,224,300	\$1,183,446	\$1,183,446	\$874,637
0012 Contract Wage Increment - Prevailing Rate	21,840	21,385	21,385	
0015 Schedule Salary Adjustments		1,002	1,002	
0020 Overtime	68,000	68,000	68,000	76,429
0030 Less Salary Savings from Unpaid Time Off	(71,547)	(69,901)	(69,901)	
0091 Uniform Allowance	2,000	2,000	2,000	432
0000 Personnel Services - Total*	\$1,244,593	\$1,205,932	\$1,205,932	\$951,498
0100 Contractual Services				
0125 Office and Building Services	\$1,530	\$1,700	\$1,700	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	218,172	232,100	232,100	198,324
0162 Repair/Maintenance of Equipment	10,890	12,100	12,100	12,067
0176 Maintenance and Operation - City Owned Vehicles	300,000	150,000	150,000	89,076
0177 Motor Pool Charges	14,100	15,000	15,000	14,787
0100 Contractual Services - Total*	\$544,692	\$410,900	\$410,900	\$314,254
0300 Commodities and Materials				
0315 Motor Vehicle Diesel Fuel	\$426,718	\$397,000	\$397,000	\$356,639
0320 Gasoline	155,580	147,341	147,341	97,286
0338 License Sticker, Tag and Plates	333	370	370	364
0340 Material and Supplies	51,136	54,400	54,400	49,435
0350 Stationery and Office Supplies	2,070	2,300	2,300	652
0360 Repair Parts and Material	357,200	380,000	380,000	380,000
0366 Motor Vehicle Repair Materials and Supplies	17,388	18,500	18,500	16,645
0300 Commodities and Materials - Total*	\$1,010,425	\$999,911	\$999,911	\$901,021
0400 Equipment				
0440 Machinery and Equipment	\$31,230	\$34,700	\$34,700	\$34,669
0450 Vehicles	380,000	380,000	380,000	288,100
0400 Equipment - Total*	\$411,230	\$414,700	\$414,700	\$322,769
Appropriation Total*	\$3,210,940	\$3,031,443	\$3,031,443	\$2,489,542

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REPORTS OF COMMITTEES

106063

0610 - Chicago Midway Airport Fund
040 - Department of Fleet Management
 2035 - Bureau of Equipment Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3305 - Midway/Fleet Operations						
7164 Garage Attendant	4	\$20.40H	4	\$19.76H	4	\$19.76H
7136 Servicewriter	1	45,972	1	42,456	1	42,456
7047 Manager Vehicle Maintenance	1	88,812	1	88,812	1	88,812
6679 Foreman of Machinists - Automotive	3	45.16H	3	45.16H	3	44.77H
6678 Machinist (Auto) - Police Motor Maintenance	1	43.16H	1	43.16H	1	42.77H
6674 Machinist	4	43.16H	4	43.16H	4	42.77H
6673 Machinist - Automotive	3	43.16H	3	43.16H	3	42.77H
Schedule Salary Adjustments				1,002		1,002
Section Position Total	17	\$1,281,998	17	\$1,274,262	17	\$1,265,510
Position Total	17	\$1,281,998	17	\$1,274,262	17	\$1,265,510
Turnover		(80,192)		(81,062)		(81,062)
Position Net Total	17	\$1,201,806	17	\$1,193,200	17	\$1,184,448

0610 - Chicago Midway Airport Fund
057 - DEPARTMENT OF POLICE

(057/1005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$4,323,647	\$4,050,143	\$4,050,143	\$3,740,597
0015	Schedule Salary Adjustments	6,408	10,201	10,201	
0020	Overtime	100,000	100,000	100,000	831,988
0021	Sworn/Civilian Holiday Premium Pay	30,000	30,000	30,000	21,883
0022	Duty Availability	168,500	168,500	168,500	137,483
0024	Compensatory Time Payment	86,000	86,000	86,000	14,819
0027	Supervisors Quarterly Payment	30,000	30,000	30,000	52,839
0060	Specialty Pay	46,000			
0070	Tuition Reimbursement and Educational Programs	35,500	35,500	35,500	
0088	Furlough/Supervisors Compensation Time Buy-Back	58,000	58,000	58,000	63,968
0091	Uniform Allowance	102,000	102,000	102,000	84,000
0000 Personnel Services - Total*		\$4,986,055	\$4,670,344	\$4,670,344	\$4,947,577
0900 Specific Purposes - Financial					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	75,000	75,000	75,000	
0900 Specific Purposes - Financial - Total		\$75,000	\$75,000	\$75,000	
Appropriation Total*		\$5,061,055	\$4,745,344	\$4,745,344	\$4,947,577

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REPORTS OF COMMITTEES

106065

0610 - Chicago Midway Airport Fund
057 - Department of Police - Continued
 2014 - INVESTIGATIVE SERVICES
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3253 - Counter Terrorism and Intelligence						
4254 - Airport Law Enforcement South (Midway Airport)						
9173 Lieutenant	1	\$111,096	1	\$108,918	1	\$101,634
9171 Sergeant	1	105,018	1	102,960	1	96,072
9171 Sergeant	3	101,958	3	99,960	3	93,276
9171 Sergeant	2	98,766	1	96,828	1	90,348
9171 Sergeant	1	95,694	1	93,816	1	87,534
9171 Sergeant	1	92,778	2	90,960	2	84,876
9161 Police Officer	3	88,260	3	86,532	3	80,736
9161 Police Officer	11	85,278	12	83,604	12	78,006
9161 Police Officer	9	82,878	6	81,252	6	75,816
9161 Police Officer	9	79,926	11	78,360	11	73,116
9161 Police Officer	1	77,238	4	75,726	4	70,656
9161 Police Officer	8	43,104	5	43,104	5	43,104
9155 Police Officer - Per Arbitration Award	1	87,048	1	85,344	1	79,632
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	83,916	1	82,272	1	76,764
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	60,918	1	79,500	1	74,178
9153 Police Officer - Assigned as Explosives Detection Canine Handler			3	59,724	3	55,728
0665 Senior Data Entry Operator	1	55,872	1	54,108	1	54,108
Schedule Salary Adjustments		6,408		10,201		10,201
Subsection Position Total	57	\$4,521,048	57	\$4,505,659	57	\$4,222,831
Section Position Total	57	\$4,521,048	57	\$4,505,659	57	\$4,222,831
Position Total	57	\$4,521,048	57	\$4,505,659	57	\$4,222,831
Organization Position Total	57	\$4,521,048	57	\$4,505,659	57	\$4,222,831
Turnover		(190,993)		(162,487)		(162,487)
Organization Position Net Total	57	\$4,330,055	57	\$4,343,172	57	\$4,060,344

0610 - Chicago Midway Airport Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$1,928,870	\$1,946,542	\$1,946,542	\$2,008,573
0015 Schedule Salary Adjustments	33,894	29,703	29,703	
0020 Overtime	145,324	94,000	94,000	295,193
0030 Less Salary Savings from Unpaid Time Off	(71,128)	(79,148)	(79,148)	
0091 Uniform Allowance	9,400			
0000 Personnel Services - Total*	\$2,046,360	\$1,991,097	\$1,991,097	\$2,303,766
Appropriation Total*	\$2,046,360	\$1,991,097	\$1,991,097	\$2,303,766

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3010 - Operations						
4050 - Aviation Dispatch						
7003 Aviation Communications Operator	1	\$77,784	1	\$74,208	1	\$74,208
7003 Aviation Communications Operator	1	74,208	2	70,884	2	70,884
7003 Aviation Communications Operator	1	70,884	1	67,656	1	67,656
7003 Aviation Communications Operator	2	67,656	2	64,596	2	64,596
7003 Aviation Communications Operator	1	64,596	2	56,208	2	56,208
7003 Aviation Communications Operator	2	58,860	2	53,628	2	53,628
7003 Aviation Communications Operator	2	53,628	1	51,216	1	51,216
7003 Aviation Communications Operator	2	48,924	5	46,656	5	46,656
7003 Aviation Communications Operator	4	46,656				
4206 Manager of Security Communication Center	1	97,416	1	97,416	1	97,416
4205 Shift Supervisor of Security Communication	1	77,280	1	77,280	1	77,280
4205 Shift Supervisor of Security Communication	2	54,492	2	54,492	2	54,492
Schedule Salary Adjustments		19,582		18,576		18,576
Subsection Position Total	20	\$1,235,494	20	\$1,219,248	20	\$1,219,248
Section Position Total	20	\$1,235,494	20	\$1,219,248	20	\$1,219,248

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0610 - Chicago Midway Airport Fund
058 - Office of Emergency Management and Communications
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3050 - City Operations						
4145 - Traffic Management Authority						
9112 Traffic Control Aide			1	\$35,328	1	\$35,328
9112 Traffic Control Aide			1	37,020	1	37,020
9112 Traffic Control Aide			1	42,516	1	42,516
9112 Traffic Control Aide			8	44,568	8	44,568
9112 Traffic Control Aide			2	46,656	2	46,656
9112 Traffic Control Aide			1	51,216	1	51,216
9112 Traffic Control Aide			2	53,628	2	53,628
9104 Traffic Control Aide - Hourly			7,783H	16.59H	7,783H	16.59H
Schedule Salary Adjustments				11,127		11,127
Subsection Position Total			16	\$863,439	16	\$863,439
4645 - Traffic Management Authority						
9112 Traffic Control Aide	1	\$53,628				
9112 Traffic Control Aide	1	51,216				
9112 Traffic Control Aide	2	48,924				
9112 Traffic Control Aide	6	46,656				
9112 Traffic Control Aide	1	42,516				
9112 Traffic Control Aide	1	37,020				
9112 Traffic Control Aide	4	35,328				
9104 Traffic Control Aide - Hourly	7,783H	18.16H				
Schedule Salary Adjustments		14,312				
Subsection Position Total	16	\$859,127				
Section Position Total	16	\$859,127	16	\$863,439	16	\$863,439
Position Total	36	\$2,094,621	36	\$2,082,687	36	\$2,082,687
Turnover		(131,857)		(106,442)		(106,442)
Position Net Total	36	\$1,962,764	36	\$1,976,245	36	\$1,976,245

**0610 - Chicago Midway Airport Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$5,355,195	\$5,279,643	\$5,279,643	\$2,721,854
0015	Schedule Salary Adjustments	23,485	13,466	13,466	
0020	Overtime	130,000	315,000	315,000	465,063
0021	Sworn/Civilian Holiday Premium Pay	195,000	250,000	250,000	220,969
0022	Duty Availability	159,716	209,716	209,716	173,898
0024	Compensatory Time Payment	50,000	50,000	50,000	46,313
0028	Cooperative Education Program	16,200	16,200	16,200	24,495
0060	Specialty Pay	106,000	60,000	60,000	111,147
0061	Driver's Differential	42,000	28,000	28,000	46,899
0062	Required Certifications	17,000	17,000	17,000	1,500
0063	Fitness Benefit	17,650	17,650	17,650	1,050
0088	Furlough/Supervisors Compensation Time Buy-Back	232,466	72,466	72,466	82,604
0091	Uniform Allowance	67,125	87,125	87,125	66,375
0000 Personnel Services - Total*		\$6,411,837	\$6,416,266	\$6,416,266	\$3,962,167
0900 Specific Purposes - Financial					
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	25,000	25,000	25,000	
0900 Specific Purposes - Financial - Total		\$25,000	\$25,000	\$25,000	
Appropriation Total*		\$6,436,837	\$6,441,266	\$6,441,266	\$3,962,167

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3104 - Operations						
4618 - Fire Suppression and Rescue						
8819 Firefighter - Per Arbitrators Award - Paramedic	2	\$87,750	2	\$87,750	2	\$87,750
8819 Firefighter - Per Arbitrators Award - Paramedic	1	84,672	1	84,672	1	84,672
8819 Firefighter - Per Arbitrators Award - Paramedic	2	81,798	2	81,798	2	81,798
8819 Firefighter - Per Arbitrators Award - Paramedic	1	79,146				
8817 Captain - EMT	2	108,930	1	99,522	1	99,522
8813 Lieutenant - EMT - Assigned as Training Instructor	1	99,522	1	99,522	1	99,522
8811 Lieutenant - EMT	3	97,008	2	97,008	2	97,008
8811 Lieutenant - EMT	2	93,960	1	93,960	1	93,960
8807 Fire Engineer - EMT	2	87,780	1	87,780	1	87,780
8807 Fire Engineer - EMT	3	85,290	2	85,290	2	85,290
8807 Fire Engineer - EMT	1	82,302				

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0610 - Chicago Midway Airport Fund

059 - Fire Department

Positions and Salaries - Continued

4618 - Fire Suppression and Rescue - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
8801 Firefighter - EMT	1	82,254	1	82,254	1	82,254
8801 Firefighter - EMT	7	70,992	1	79,098	1	79,098
8801 Firefighter - EMT	1	61,254	1	73,482	1	73,482
8801 Firefighter - EMT	2	57,960	5	70,992	5	70,992
8801 Firefighter - EMT	4	47,562	3	67,590	3	67,590
8801 Firefighter - EMT			3	47,562	3	47,562
8771 Firefighter - Per Arbitrators Award			1	76,446	1	76,446
8739 Battalion Chief	1	114,486	1	114,486	1	114,486
8739 Battalion Chief	1	111,174	1	105,204	1	105,204
8737 Captain	1	95,694	1	101,634	1	101,634
8737 Captain			1	95,694	1	95,694
8735 Lieutenant	1	90,348	1	84,876	1	84,876
8733 Fire Engineer	4	84,402	4	84,402	4	84,402
8733 Fire Engineer			4	76,446	4	76,446
8733 Fire Engineer			1	82,008	1	82,008
8731 Firefighter	5	79,092	6	79,092	6	79,092
8731 Firefighter	8	76,056	8	76,056	8	76,056
8731 Firefighter	1	70,656	8	45,732	8	45,732
8731 Firefighter	2	68,262				
8728 Firefighter/Paramedic	1	84,630	1	73,038	1	73,038
8728 Firefighter/Paramedic	1	73,038				
8701 Battalion Chief - EMT	1	121,476	1	119,064	1	119,064
Schedule Salary Adjustments		16,190		9,461		9,461
Subsection Position Total	62	\$5,015,324	66	\$5,058,557	66	\$5,058,557
4620 - Emergency Medical Services						
8750 Paramedic	1	\$81,864	1	\$76,056	1	\$76,056
8750 Paramedic	1	76,056	3	73,116	3	73,116
8750 Paramedic	2	73,116				
8749 Paramedic-In-Charge	2	82,008	1	82,008	1	82,008
8749 Paramedic-In-Charge			1	79,134	1	79,134
8745 Ambulance Commander	1	104,742	1	104,742	1	104,742
Schedule Salary Adjustments		7,295		4,005		4,005
Subsection Position Total	7	\$580,205	7	\$565,293	7	\$565,293
Section Position Total	69	\$5,595,529	73	\$5,623,850	73	\$5,623,850
Position Total	69	\$5,595,529	73	\$5,623,850	73	\$5,623,850
Turnover		(216,849)		(330,741)		(330,741)
Position Net Total	69	\$5,378,680	73	\$5,293,109	73	\$5,293,109

0610 - Chicago Midway Airport Fund
085 - DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

The Department of Aviation manages all aspects of two major airports: Midway International and Chicago O'Hare. The department is also responsible for the O'Hare Modernization Program.

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0005	Salaries and Wages - On Payroll	\$11,716,010	\$11,364,007	\$11,364,007	\$10,255,402
0012	Contract Wage Increment - Prevailing Rate	100,779	59,906	59,906	
0015	Schedule Salary Adjustments	65,104	35,422	35,422	
0020	Overtime	950,000	950,000	950,000	1,011,696
0030	Less Salary Savings from Unpaid Time Off	(497,230)	(507,727)	(507,727)	
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	1,000,000	1,100,000	1,100,000	914,286
0091	Uniform Allowance	7,500	7,500	7,500	26,950
0000 Personnel Services - Total*		\$13,342,163	\$13,009,108	\$13,009,108	\$12,208,334
0100 Contractual Services					
0130	Postage	\$500	\$500	\$500	\$106
0138	For Professional Services for Information Technology Maintenance	2,112,200	2,806,900	2,806,900	1,383,972
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,968,100	14,222,600	14,222,600	10,212,015
0141	Appraisals	40,000	50,000	50,000	
0142	Accounting and Auditing	66,600			
0144	Engineering and Architecture	121,000	183,000	183,000	48,545
0149	For Software Maintenance and Licensing	12,000	12,000	12,000	
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,000	25,000	25,000	10,000
0151	Publications and Reproduction - In House Services		62,000	62,000	
0152	Advertising	15,000	5,000	5,000	
0157	Rental of Equipment and Services	13,852,800	13,272,600	13,272,600	11,265,939
0160	Repair or Maintenance of Property	105,000	101,000	101,000	8,125
0161	Operation, Repair or Maintenance of Facilities	18,312,200	17,693,000	17,693,000	16,773,580
0162	Repair/Maintenance of Equipment	10,033,900	10,340,600	10,340,600	8,430,746
0166	Dues, Subscriptions and Memberships	5,000	5,000	5,000	4,448
0169	Technical Meeting Costs	41,000	69,500	69,500	29,707
0183	Water	150,000	175,000	175,000	102,375
0185	Waste Disposal Services	400,000	48,000	48,000	34,730
0186	Pagers	10,000	18,000	18,000	11,493
0190	Telephone - Centrex Billing	490,500	528,200	528,200	467,245
0100 Contractual Services - Total*		\$60,760,800	\$59,617,900	\$59,617,900	\$48,783,026
0200 Travel					
0229	Transportation and Expense Allowance	\$100	\$100	\$100	
0245	Reimbursement to Travelers	9,500	9,500	9,500	
0270	Local Transportation	100	100	100	
0200 Travel - Total*		\$9,700	\$9,700	\$9,700	

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REPORTS OF COMMITTEES

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0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0300 Commodities and Materials				
0313 Cleaning and Sanitation Supply	\$44,000	\$44,000	\$44,000	\$37,062
0319 Clothing	29,000	31,200	31,200	10,873
0340 Material and Supplies	2,107,700	2,458,300	2,458,300	1,771,504
0348 Books and Related Material	200			
0350 Stationery and Office Supplies	20,000	55,000	55,000	2,385
0360 Repair Parts and Material	55,500	55,500	55,500	19,900
0361 Building Materials and Supplies	8,500	8,500	8,500	5,501
0362 Paints and Painting Supplies	25,000	25,000	25,000	17,667
0364 Plumbing Supplies	2,000	2,000	2,000	368
0365 Electrical Supplies	203,000	203,000	203,000	186,326
0300 Commodities and Materials - Total*	\$2,494,900	\$2,882,500	\$2,882,500	\$2,051,586
0400 Equipment				
0401 Tools Less Than or Equal to \$100/Unit	\$2,000	\$2,000	\$2,000	
0402 Tools Greater Than \$100/Unit	10,000	10,000	10,000	6,758
0422 Office Machines	5,000	5,000	5,000	
0423 Communication Devices	114,800	150,500	150,500	143,874
0424 Furniture and Furnishings	3,000	3,000	3,000	
0440 Machinery and Equipment	441,600	236,100	236,100	10,000
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	40,500	24,200	24,200	16,582
0400 Equipment - Total*	\$616,900	\$430,800	\$430,800	\$177,214
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	62,000			
9400 Specific Purpose - General - Total	\$62,000			
Appropriation Total*	\$77,286,463	\$75,950,008	\$75,950,008	\$63,220,160

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3010 - Chicago Midway Airport						
4300 - Administration						
9813 Managing Deputy Commissioner	1	\$127,824	1	\$127,824	1	\$127,824
7011 Assistant Airport Manager - Midway	1	77,280	1	73,752	1	73,752
1342 Senior Personnel Assistant	1	61,308	1	56,700	1	56,700
0429 Clerk II	1	38,568	1	37,356	1	37,356
0320 Assistant to the Commissioner	1	70,380	1	67,224	1	67,224
0313 Assistant Commissioner	1	93,912	1	93,912	1	93,912
0308 Staff Assistant	2	57,648	2	57,648	2	57,648
0303 Administrative Assistant III	1	58,548	1	54,108	1	54,108
0124 Finance Officer	1	72,852	1	69,684	1	69,684
Schedule Salary Adjustments		1,265		4,031		4,031
Subsection Position Total	10	\$717,233	10	\$699,887	10	\$699,887

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position	No.	Mayor's 2011 Recommendations Rate	No.	2010 Revised Rate	No.	2010 Appropriation Rate
4303 - Custodial/Labor Services						
9533 Laborer	6,240H	\$29,57H				
9533 Laborer	15	29,57H	15	29,57H	15	29,57H
7020 General Manager of Airport Operations	1	114,588	1	114,588	1	114,588
7005 Airport Maintenance Foreman	2	30,57H	2	30,57H	2	30,57H
Subsection Position Total	18	\$1,328,673	18	\$1,144,156	18	\$1,144,156

4313 - Operations						
9679 Deputy Commissioner	1	\$103,740	1	\$103,740	1	5103,740
7185 Foreman of Motor Truck Drivers	3	35,71H	3	35,71H	3	34,76H
7184 Pool Motor Truck Driver	30,000H	30,47H	30,000H	30,47H	30,000H	29,66H
7184 Pool Motor Truck Driver	15,000H	27,08H	15,000H	27,08H	15,000H	26,36H
7183 Motor Truck Driver	300H	34,36H	300H	34,36H	300H	33,44H
7183 Motor Truck Driver	28	33,85H	29	33,85H	29	32,95H
7124 Equipment Dispatcher	1	34,44H	1	34,44H	1	33,53H
7047 Manager Vehicle Maintenance	1	99,696	1	99,696	1	99,696
7026 Chief Airport Operations Supervisor	2	63,516	1	63,516	1	63,516
7025 Assistant Chief Airport Operations Supervisor	1	84,888	1	82,212	1	82,212
7021 Airport Operations Supervisor II	1	97,536	1	94,464	1	94,464
7021 Airport Operations Supervisor II	2	93,120	1	90,192	1	90,192
7021 Airport Operations Supervisor II	2	81,000	1	86,076	1	86,076
7021 Airport Operations Supervisor II	1	73,848	1	78,456	1	78,456
7021 Airport Operations Supervisor II			1	56,124	1	56,124
7021 Airport Operations Supervisor II			1	71,520	1	71,520
7014 Airport Manager - Midway	1	93,024	1	93,024	1	93,024
7014 Airport Manager - Midway	1	88,812	1	88,812	1	88,812
7010 Airport Operations Supervisor I	1	84,888	1	82,212	1	82,212
7010 Airport Operations Supervisor I	1	70,464	1	68,244	1	68,244
7010 Airport Operations Supervisor I	1	67,296	1	65,172	1	65,172
7010 Airport Operations Supervisor I	1	60,708	1	58,800	1	58,800
7010 Airport Operations Supervisor I	2	52,824	1	56,124	1	56,124
7010 Airport Operations Supervisor I			1	51,156	1	51,156
1817 Head Storekeeper	1	58,548	1	54,108	1	54,108
0308 Staff Assistant	1	45,240	1	70,380	1	70,380
Schedule Salary Adjustments		14,417		7,864		7,864
Subsection Position Total	53	\$5,176,948	53	\$5,143,869	53	\$5,047,578

4333 - Security						
5043 Electronics Technician	1	\$5,727M	1	\$5,547M	1	\$5,547M
4211 Aviation Security Officer - Houdy	4,125H	20,44H	4,125H	19,87H	4,125H	19,87H
4210 Aviation Security Officer	3	67,656	3	64,596	3	64,596
4210 Aviation Security Officer	5	64,596	4	61,692	4	61,692
4210 Aviation Security Officer	4	61,692	5	58,860	5	58,860
4210 Aviation Security Officer	9	58,860	10	56,208	10	56,208
4210 Aviation Security Officer	11	56,208	10	53,628	10	53,628
4210 Aviation Security Officer	6	53,628	6	51,216	6	51,216
4210 Aviation Security Officer	1	51,216	1	48,924	1	48,924
4210 Aviation Security Officer	1	46,656	1	42,516	1	42,516
4209 Aviation Security Sergeant	2	73,752	1	73,752	1	73,752
4209 Aviation Security Sergeant	1	70,380	2	70,380	2	70,380
4209 Aviation Security Sergeant	1	67,224	1	67,224	1	67,224
4209 Aviation Security Sergeant	1	64,152	1	64,152	1	64,152
4209 Aviation Security Sergeant	1	63,276	1	63,276	1	63,276

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REPORTS OF COMMITTEES

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0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

4333 - Security - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4209 Aviation Security Sergeant	1	49,668	1	49,668	1	49,668
4208 Shift Supervisor of Aviation Security	1	93,024	3	88,812	3	88,812
4208 Shift Supervisor of Aviation Security	1	88,812	1	84,780	1	84,780
4208 Shift Supervisor of Aviation Security	1	84,780	2	80,916	2	80,916
4208 Shift Supervisor of Aviation Security	1	80,916	1	59,796	1	59,796
4208 Shift Supervisor of Aviation Security	3	59,796				
0664 Data Entry Operator	1	40,368	1	39,096	1	39,096
0430 Clerk III	1	44,280	1	40,932	1	40,932
0303 Administrative Assistant III	1	64,248	1	62,220	1	62,220
Schedule Salary Adjustments		48,438		23,527		23,527
Subsection Position Total	58	\$3,679,881	58	\$3,577,931	58	\$3,577,931

4343 - Skilled Trades

9411 Construction Laborer	3	\$35.20H	3	\$35.20H	3	\$35.20H
5040 Foreman of Electrical Mechanics	1	43.00H	1	43.00H	1	43.00H
5035 Electrical Mechanic	7	40.40H	7	40.40H	7	40.40H
4546 Director of Facilities	1	114,588	1	114,588	1	114,588
4303 Foreman of Carpenters	1	43.27H	1	43.27H	1	43.27H
1440 Coordinating Planner II	1	103,740	1	103,740	1	103,740
Subsection Position Total	14	\$1,186,655	14	\$1,186,655	14	\$1,186,655

4363 - Safety

6122 Safety Specialist	1	\$67,296	1	\$65,172	1	\$65,172
6122 Safety Specialist	1	64,248	1	62,220	1	62,220
Schedule Salary Adjustments		984				
Subsection Position Total	2	\$132,528	2	\$127,392	2	\$127,392
Section Position Total	155	\$12,221,918	155	\$11,879,890	155	\$11,783,599
Position Total	155	\$12,221,918	155	\$11,879,890	155	\$11,783,599
Turnover		(523,552)		(384,170)		(384,170)
Position Net Total	155	\$11,698,366	155	\$11,495,720	155	\$11,399,429

**0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Mayor's 2011* Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services					
0011	Contract Wage Increment - Salary	\$1,859,000	\$2,404,000	\$2,404,000	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,085,759	922,298	922,298	864,204
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,338,595	1,930,224	1,930,224	1,734,675
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	50,000	50,000	50,000	50,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	32,165	17,055	17,055	17,621
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	20,000			
0051	Claims Under Unemployment Insurance Act	125,780	107,494	107,494	112,936
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,212,704	918,545	918,545	889,138
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	119,605	109,425	109,425	101,794
0000 Personnel Services - Total*		\$6,843,608	\$6,459,041	\$6,459,041	\$3,770,368
0100 Contractual Services					
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$844,127	\$906,279	\$906,279	\$743,476
0142	Accounting and Auditing	307,500	251,042	251,042	98,069
0145	Legal Expenses	488,000	335,000	335,000	344,569
0172	For the Cost of Insurance Premiums and Expenses	4,431,500	4,431,500	4,431,500	4,350,126
0100 Contractual Services - Total*		\$6,071,127	\$5,923,821	\$5,923,821	\$5,536,240
0900 Specific Purposes - Financial					
0902	Interest on First Lien Bonds	\$40,844,159	\$42,504,033	\$42,504,033	\$42,164,589
0913	For Payment of First Lien Bonds	13,945,000	13,235,000	13,235,000	12,750,000
0917	For Interest on Junior Lien Bonds	20,396,646	22,322,554	22,322,554	16,862,151
0919	For Payment on Junior Lien Bonds	16,570,000	4,495,000	4,495,000	3,475,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500	4,500	4,500	
0900 Specific Purposes - Financial - Total		\$91,760,305	\$82,561,087	\$82,561,087	\$75,251,740
9000 Specific Purpose - General					
9027	For the City Contribution to Social Security Tax	\$7,551	\$7,710	\$7,710	\$6,545
9045	For the Repair and Replacement Fund	1,200,000	1,200,000	1,200,000	
9046	For Operations and Maintenance Reserve	625,000	625,000	625,000	
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	500,000	500,000	500,000	
9076	City's Contribution to Medicare Tax	320,251	350,670	350,670	296,861
9088	For the Working Capital Requirement Fund	25,000	25,000	25,000	
9098	Emergency Reserve Fund	15,000	15,000	15,000	
9000 Specific Purpose - General - Total		\$2,692,802	\$2,723,380	\$2,723,380	\$303,406

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REPORTS OF COMMITTEES

106075

0610 - Chicago Midway Airport Fund
 099 - Finance General - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9600 Reimbursements				
9610 To Reimburse Corporate Fund for Provision for Pension	\$3,224,000	\$3,061,474	\$3,061,474	\$2,743,876
9631 To Reimburse Corporate Fund for Expenses in Various Departments Chargeable to Midway Revenue Fund	5,665,000	5,201,552	5,201,552	5,444,929
9600 Reimbursements - Total	\$8,889,000	\$8,263,026	\$8,263,026	\$8,188,805
9700 Reimbursement Other Than Corporate				
9711 To Reimburse O'Hare Fund for Administrative Salaries	3,000,000	3,000,000	3,000,000	3,000,000
9700 Reimbursement Other Than Corporate - Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Appropriation Total*	\$119,256,842	\$108,930,355	\$108,930,355	\$96,050,559
Fund Total	\$220,909,000	\$209,983,000	\$209,983,000	\$180,987,265

Fund Position Total	345	\$26,681,754	349	\$26,310,969	349	\$25,923,098
Turnover		(1,172,359)		(1,095,125)		(1,095,125)
Fund Position Net Total	345	\$25,509,395	349	\$25,215,844	349	\$24,827,973

106076

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11/10/2010

**0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	\$161,201,000	\$168,682,000	\$168,682,000	\$156,975,531
0977	For the City's Contribution to Employees' Annuity and Benefit Fund Pursuant to IRC Section 415 (B)	96,000			
0900 Specific Purposes - Financial - Total		\$161,297,000	\$168,682,000	\$168,682,000	\$156,975,531
Appropriation Total*		\$161,297,000	\$168,682,000	\$168,682,000	\$156,975,531
Fund Total		\$161,297,000	\$168,682,000	\$168,682,000	\$156,975,531

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REPORTS OF COMMITTEES

106077

0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund

099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	15,640,000	18,240,000	18,240,000	13,435,895
0900 Specific Purposes - Financial - Total		\$15,640,000	\$18,240,000	\$18,240,000	\$13,435,895
Appropriation Total*		\$15,640,000	\$18,240,000	\$18,240,000	\$13,435,895
Fund Total		\$15,640,000	\$18,240,000	\$18,240,000	\$13,435,895

106078

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11/10/2010

**0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial					
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	191,229,000	186,415,000	186,415,000	176,214,672
0900 Specific Purposes - Financial - Total		\$191,229,000	\$186,415,000	\$186,415,000	\$176,214,672
Appropriation Total*		\$191,229,000	\$186,415,000	\$186,415,000	\$176,214,672
Fund Total		\$191,229,000	\$186,415,000	\$186,415,000	\$176,214,672

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REPORTS OF COMMITTEES

106079

0684 - Firemen's Annuity and Benefit Fund

099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0900 Specific Purposes - Financial					
0916	Expenditures for Amendments to ILCS 40, Act 5 Section 6-211(G)	\$1,555,000	\$1,315,000	\$1,315,000	
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	86,389,000	84,234,000	84,234,000	84,287,634
0900 Specific Purposes - Financial - Total		\$87,944,000	\$85,549,000	\$85,549,000	\$84,287,634
Appropriation Total*		\$87,944,000	\$85,549,000	\$85,549,000	\$84,287,634
Fund Total		\$87,944,000	\$85,549,000	\$85,549,000	\$84,287,634

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$1,176,952	\$1,175,258	\$1,175,258	\$980,915
0015 Schedule Salary Adjustments	12,000	9,627	9,627	
0030 Less Salary Savings from Unpaid Time Off	(99,398)	(92,683)	(92,683)	
0000 Personnel Services - Total*	\$1,089,554	\$1,092,202	\$1,092,202	\$980,915
0100 Contractual Services				
0130 Postage	\$710	\$710	\$710	\$643
0138 For Professional Services for Information Technology Maintenance	5,000	5,000	5,000	4,550
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,513	14,513	14,513	13,205
0149 For Software Maintenance and Licensing	1,034	1,034	1,034	941
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	36,842	36,842	36,842	33,524
0155 Rental of Property	2,500	4,800	4,800	4,800
0157 Rental of Equipment and Services	72,604	84,604	84,604	104,076
0159 Lease Purchase Agreements for Equipment and Machinery	9,231	9,231	9,231	8,400
0162 Repair/Maintenance of Equipment	1,151	1,151	1,151	344
0166 Dues, Subscriptions and Memberships	1,573	1,171	1,171	1,064
0169 Technical Meeting Costs	8,025	8,025	8,025	7,300
0181 Mobile Communication Services	19,918	19,918	19,918	18,720
0189 Telephone - Non-Centrex Billings	25,258	16,192	16,192	16,192
0100 Contractual Services - Total*	\$198,359	\$203,191	\$203,191	\$213,759
0200 Travel				
0245 Reimbursement to Travelers	\$558	\$1,058	\$1,058	\$959
0270 Local Transportation	1,615	1,800	1,800	1,638
0200 Travel - Total*	\$2,173	\$2,858	\$2,858	\$2,597
0300 Commodities and Materials				
0320 Gasoline	\$11,271	\$11,271	\$11,271	\$18,407
0340 Material and Supplies	4,450	4,450	4,450	4,045
0348 Books and Related Material	1,082	1,025	1,025	930
0350 Stationery and Office Supplies	8,564	3,844	3,844	3,498
0300 Commodities and Materials - Total*	\$25,367	\$20,590	\$20,590	\$26,880
0700 Contingencies	7,352	8,502	8,502	8,502
Appropriation Total*	\$1,322,805	\$1,327,343	\$1,327,343	\$1,232,653

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REPORTS OF COMMITTEES

106081

0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3005 - Administration						
9637 Administrative Assistant			1	\$70,164	1	\$70,164
Section Position Total			1	\$70,164	1	\$70,164
3010 - Operations						
9613 Chief Administrative Officer			1	\$107,964	1	\$107,964
1285 Investigative Assistant - IGO			1	35,904	1	35,904
Schedule Salary Adjustments				973		973
Section Position Total			2	\$144,841	2	\$144,841
3020 - Investigations						
1261 Assistant Chief Investigator - IGO			1	\$76,008	1	\$76,008
1261 Assistant Chief Investigator - IGO			1	112,344	1	112,344
1260 Chief Investigator - IGO			1	105,828	1	105,828
1256 Supervising Investigator			1	69,684	1	69,684
1256 Supervising Investigator			1	73,752	1	73,752
1254 Investigator Specialist			3	54,492	3	54,492
1254 Investigator Specialist			1	57,084	1	57,084
1254 Investigator Specialist			3	62,640	3	62,640
0323 Administrative Assistant III - Excluded			1	49,668	1	49,668
Schedule Salary Adjustments				8,654		8,654
Section Position Total			13	\$904,418	13	\$904,418
3025 - City Audit						
0151 Auditor - IG			2	\$66,180	2	\$66,180
Section Position Total			2	\$132,360	2	\$132,360
3705 - Administration						
9637 Administrative Assistant	1	\$70,164				
Section Position Total	1	\$70,164				
3710 - Operations						
9613 Chief Administrative Officer	1	\$107,964				
1285 Investigative Assistant - IGO	1	37,572				
Schedule Salary Adjustments		1,043				
Section Position Total	2	\$146,579				
3720 - Investigations						
1261 Assistant Chief Investigator - IGO	1	\$76,008				
1260 Chief Investigator - IGO	1	105,828				
1256 Supervising Investigator	1	73,752				
1256 Supervising Investigator	1	69,684				
1254 Investigator Specialist	2	63,516				
1254 Investigator Specialist	1	62,640				
1254 Investigator Specialist	1	59,796				
1254 Investigator Specialist	3	57,084				
0323 Administrative Assistant III - Excluded	1	52,536				
Schedule Salary Adjustments		10,957				
Section Position Total	12	\$809,485				

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0740 - Chicago O'Hare Airport Fund
 003 - Office of Inspector General
 Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3726 - Audit And Policy Review						
1278 Director of Program Policy and Review - IGO	1	\$95,016				
0151 Auditor - IG	2	66,180				
Section Position Total	3	\$227,376				
Position Total	18	\$1,253,604	18	\$1,251,783	18	\$1,251,783
Turnover		(64,652)		(66,898)		(66,898)
Position Net Total	18	\$1,188,952	18	\$1,184,885	18	\$1,184,885

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REPORTS OF COMMITTEES

106083

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
 2005 - CITY COMPTROLLER

(027/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$1,938,270	\$1,979,279	\$1,979,279	\$1,952,524
0015 Schedule Salary Adjustments	4,068	7,860	7,860	
0020 Overtime	12,000	15,000	15,000	6
0030 Less Salary Savings from Unpaid Time Off	(89,745)	(95,463)	(95,463)	
0039 For the Employment of Students as Trainees	20,000	30,000	30,000	4,598
0000 Personnel Services - Total*	\$1,884,593	\$1,936,676	\$1,936,676	\$1,957,128
0100 Contractual Services				
0130 Postage	\$7,500	\$9,100	\$9,100	\$9,099
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	123,552	159,182	159,182	
0149 For Software Maintenance and Licensing	6,000	6,000	6,000	
0152 Advertising	2,000	2,000	2,000	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000	50,000	50,000	50,050
0162 Repair/Maintenance of Equipment	25,000	27,000	27,000	3,963
0166 Dues, Subscriptions and Memberships	500	500	500	
0169 Technical Meeting Costs	3,000	3,000	3,000	200
0190 Telephone - Centrex Billing	24,000	24,000	24,000	13,000
0196 Data Circuits	851	851	851	
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,550	1,550	1,550	1,400
0100 Contractual Services - Total*	\$243,953	\$283,183	\$283,183	\$77,712
0200 Travel				
0245 Reimbursement to Travelers	\$1,700	\$1,700	\$1,700	
0270 Local Transportation	2,500	3,000	3,000	258
0200 Travel - Total*	\$4,200	\$4,700	\$4,700	\$258
0300 Commodities and Materials				
0348 Books and Related Material	\$1,200	\$1,500	\$1,500	
0350 Stationery and Office Supplies	22,000	25,000	25,000	15,651
0300 Commodities and Materials - Total*	\$23,200	\$26,500	\$26,500	\$15,651
Appropriation Total*	\$2,155,946	\$2,251,059	\$2,251,059	\$2,050,749

0740 - Chicago O'Hare Airport Fund

027 - Department of Finance

2005 - City Comptroller - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3030 - Auditing						
9651 Deputy Comptroller	1	\$121,644	1	\$121,644	1	\$121,644
1709 Risk Analyst	1	67,224	1	67,224	1	67,224
0665 Senior Data Entry Operator	2	46,428	2	44,964	2	44,964
0308 Staff Assistant	1	45,240	1	63,276	1	63,276
0194 Auditor IV	1	105,240	1	101,928	1	101,928
0190 Accounting Technician II	1	61,308	1	56,700	1	56,700
0187 Director of Accounting	1	105,828	1	105,828	1	105,828
0187 Director of Accounting	1	102,024	1	102,024	1	102,024
0120 Supervisor of Accounting	1	98,712	1	98,712	1	98,712
0120 Supervisor of Accounting	1	95,832	1	95,832	1	95,832
0120 Supervisor of Accounting	1	85,872	1	85,872	1	85,872
0117 Assistant Director of Finance	1	110,760	1	110,760	1	110,760
0105 Assistant Comptroller	1	99,108	1	99,108	1	99,108
0105 Assistant Comptroller	1	88,476	1	88,476	1	88,476
0104 Accountant IV	3	88,140	3	85,368	3	85,368
0103 Accountant III	2	80,808	2	78,264	2	78,264
0103 Accountant III			1	55,464	1	55,464
0102 Accountant II	2	73,932	2	71,604	2	71,604
0102 Accountant II	1	51,984	1	50,352	1	50,352
0101 Accountant I	1	57,264	1	52,848	1	52,848
0101 Accountant I	1	51,984	1	45,684	1	45,684
Schedule Salary Adjustments		4,068		7,860		7,860
Section Position Total	25	\$2,019,324	26	\$2,055,360	26	\$2,055,360
Position Total	25	\$2,019,324	26	\$2,055,360	26	\$2,055,360
Turnover		(76,986)		(68,221)		(68,221)
Position Net Total	25	\$1,942,338	26	\$1,987,139	26	\$1,987,139

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REPORTS OF COMMITTEES

106085

0740 - Chicago O'Hare Airport Fund

028 - CITY TREASURER

(028/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$61,884	\$61,884	\$61,884	\$33,254
0030 Less Salary Savings from Unpaid Time Off	(5,693)	(5,687)	(5,687)	
0000 Personnel Services - Total*	\$56,191	\$56,197	\$56,197	\$33,254
Appropriation Total*	\$56,191	\$56,197	\$56,197	\$33,254

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3010 - Portfolio Management						
0242 Portfolio Manager	1	\$61,884	1	\$61,884	1	\$61,884
Section Position Total	1	\$61,884	1	\$61,884	1	\$61,884
Position Total	1	\$61,884	1	\$61,884	1	\$61,884

0740 - Chicago O'Hare Airport Fund

031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010* Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$1,701,079	\$1,699,528	\$1,699,528	\$1,650,874
0015 Schedule Salary Adjustments	2,031	1,122	1,122	
0020 Overtime	100	100	100	
0030 Less Salary Savings from Unpaid Time Off	(125,129)	(135,239)	(135,239)	
0039 For the Employment of Students as Trainees	2,280	2,770	2,770	
0000 Personnel Services - Total*	\$1,580,361	\$1,568,281	\$1,568,281	\$1,650,874
0100 Contractual Services				
0125 Office and Building Services	\$100	\$100	\$100	
0130 Postage	2,787	2,183	2,183	708
0138 For Professional Services for Information Technology Maintenance	19,608	19,967	19,967	17,235
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	68,388	67,249	67,249	36,136
0141 Appraisals	100	100	100	89
0143 Court Reporting	36,100	14,999	14,999	12,868
0145 Legal Expenses	5,952	2,077	2,077	5,209
0149 For Software Maintenance and Licensing	1,230	1,240	1,240	450
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	660	914	914	280
0151 Publications and Reproduction - In House Services		1,550	1,550	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	7,980	8,835	8,835	2,799
0157 Rental of Equipment and Services	3,915	5,669	5,669	1,363
0162 Repair/Maintenance of Equipment	416	761	761	378
0166 Dues, Subscriptions and Memberships	7,622	8,792	8,792	10,872
0169 Technical Meeting Costs	3,600	4,960	4,960	1,626
0178 Freight and Express Charges	1,662	1,640	1,640	1,271
0181 Mobile Communication Services	1,920	1,924	1,924	792
0186 Pagers	254	467	467	164
0190 Telephone - Centrex Billing	11,220	13,890	13,890	5,255
0191 Telephone - Relocations of Phone Lines	153	157	157	100
0196 Data Circuits	120	167	167	100
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,700	2,479	2,479	803
0100 Contractual Services - Total*	\$176,487	\$160,120	\$160,120	\$98,498
0200 Travel				
0229 Transportation and Expense Allowance	\$1,228	\$1,208	\$1,208	\$2,381
0245 Reimbursement to Travelers	2,023	590	590	
0270 Local Transportation	4,323	3,263	3,263	3,091
0200 Travel - Total*	\$7,574	\$5,061	\$5,061	\$5,472
0300 Commodities and Materials				
0348 Books and Related Material	\$1,586	\$1,585	\$1,585	\$2,657
0350 Stationery and Office Supplies	17,006	17,236	17,236	4,793
0300 Commodities and Materials - Total*	\$18,592	\$18,821	\$18,821	\$7,450

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REPORTS OF COMMITTEES

106087

0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9400 Specific Purpose - General				
9438 For Services Provided by the Department of General Services	2,039			
9400 Specific Purpose - General - Total	\$2,039			
Appropriation Total*	\$1,785,053	\$1,752,283	\$1,752,283	\$1,762,294

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3007 - Appeals						
1650 Deputy Corporation Counsel			1	\$137,076	1	\$137,076
1617 Paralegal II			1	62,220	1	62,220
Section Position Total			2	\$199,296	2	\$199,296

3014 - Constitutional and Commercial Litigation

1643 Assistant Corporation Counsel			1	\$92,676	1	\$92,676
Section Position Total			1	\$92,676	1	\$92,676

3018 - OMP Contract Management

1652 Chief Assistant Corporation Counsel			1	\$124,572	1	\$124,572
1643 Assistant Corporation Counsel			1	60,324	1	60,324
1643 Assistant Corporation Counsel			1	91,068	1	91,068
1641 Assistant Corporation Counsel Supervisor - Senior			1	118,164	1	118,164
Section Position Total			4	\$394,128	4	\$394,128

3022 - Employment Litigation**4008 - Airport Employment Litigation**

1643 Assistant Corporation Counsel	1	\$91,068	1	\$91,068	1	\$91,068
1641 Assistant Corporation Counsel Supervisor - Senior	1	96,264				
1623 Paralegal II - Labor	1	57,648				
1619 Supervising Paralegal			1	73,752	1	73,752
Subsection Position Total	3	\$244,980	2	\$164,820	2	\$164,820
Section Position Total	3	\$244,980	2	\$164,820	2	\$164,820

3028 - Labor**4014 - Airport Labor**

1643 Assistant Corporation Counsel	1	\$65,196	1	\$65,196	1	\$65,196
1643 Assistant Corporation Counsel	1	63,720	1	63,720	1	63,720
1643 Assistant Corporation Counsel	1	57,192	3	57,192	3	57,192
1619 Supervising Paralegal	1	73,752				
0866 Executive Legal Secretary	1	49,668	1	47,424	1	47,424
0307 Administrative Assistant II - Excluded	1	41,220				
Schedule Salary Adjustments		1,726		1,122		1,122
Subsection Position Total	6	\$352,476	6	\$349,038	6	\$349,038
Section Position Total	6	\$352,476	6	\$349,038	6	\$349,038

0740 - Chicago O'Hare Airport Fund

031 - Department of Law

Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3038 - Aviation, Environmental and Regulatory Litigation						
4020 - Aviation Litigation						
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$61,800	1	\$61,800	1	\$61,800
1652 Chief Assistant Corporation Counsel	1	124,572				
1650 Deputy Corporation Counsel	1	137,076	1	137,076	1	137,076
1643 Assistant Corporation Counsel	1	91,068	1	87,900	1	87,900
1643 Assistant Corporation Counsel	1	60,324				
1641 Assistant Corporation Counsel Supervisor - Senior	1	118,164	1	116,460	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460	1	99,948	1	99,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492				
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948				
1619 Supervising Paralegal	1	77,280	1	77,280	1	77,280
1617 Paralegal II	1	57,948				
Schedule Salary Adjustments		303				
Subsection Position Total	11	\$1,047,435	6	\$580,464	6	\$580,464
Section Position Total	11	\$1,047,435	6	\$580,464	6	\$580,464
3707 - Appeals						
1643 Assistant Corporation Counsel	1	\$89,472				
Section Position Total	1	\$89,472				
3749 - Collections, Ownership and Administrative Litigation						
1643 Assistant Corporation Counsel	1	\$92,676				
Section Position Total	1	\$92,676				
Position Total	22	\$1,827,039	21	\$1,780,422	21	\$1,780,422
Turnover		(123,929)		(79,772)		(79,772)
Position Net Total	22	\$1,703,110	21	\$1,700,650	21	\$1,700,650

11/10/2010

REPORTS OF COMMITTEES

106089

0740 - Chicago O'Hare Airport Fund
032 - OFFICE OF COMPLIANCE

(032/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$83,296	\$85,872	\$85,872	
0030 Less Salary Savings from Unpaid Time Off	(7,900)			
0000 Personnel Services - Total*	\$75,396	\$85,872	\$85,872	
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	125,000	75,000	75,000	
0100 Contractual Services - Total*	\$125,000	\$75,000	\$75,000	
Appropriation Total*	\$200,396	\$160,872	\$160,872	

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3030 - Certification and Compliance						
1369 Senior Compliance Officer			1	\$85,872	1	\$85,872
Section Position Total			1	\$85,872	1	\$85,872
3731 - Supplier Diversity						
1369 Senior Compliance Officer	1	\$85,872				
Section Position Total	1	\$85,872				
Position Total	1	\$85,872	1	\$85,872	1	\$85,872
Turnover		(2,576)				
Position Net Total	1	\$83,296	1	\$85,872	1	\$85,872

0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$135,955	\$145,468	\$145,468	\$103,920
0015 Schedule Salary Adjustments	1,632	1,212	1,212	
0030 Less Salary Savings from Unpaid Time Off	(12,894)	(9,974)	(9,974)	
0070 Tuition Reimbursement and Educational Programs	38,250	76,500	76,500	
0000 Personnel Services - Total*	\$162,943	\$213,206	\$213,206	\$103,920
0100 Contractual Services				
0130 Postage	\$400	\$927	\$927	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,050	28,100	28,100	31,256
0166 Dues, Subscriptions and Memberships		330	330	
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	25,000	50,000	50,000	
0100 Contractual Services - Total*	\$39,450	\$79,357	\$79,357	\$31,256
0200 Travel				
0270 Local Transportation	600	600	600	
0200 Travel - Total*	\$600	\$600	\$600	
0300 Commodities and Materials				
0350 Stationery and Office Supplies	3,000	6,000	6,000	
0300 Commodities and Materials - Total*	\$3,000	\$6,000	\$6,000	
Appropriation Total*	\$205,993	\$299,163	\$299,163	\$135,176

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REPORTS OF COMMITTEES

106091

0740 - Chicago O'Hare Airport Fund
 033 - Department of Human Resources - Continued
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3020 - Employment Services						
1372 Recruiting Analyst			1	\$48,888	1	\$48,888
1372 Recruiting Analyst			1	67,308	1	67,308
Schedule Salary Adjustments				1,212		1,212
Section Position Total			2	\$117,408	2	\$117,408
3040 - Employment Services						
4040 - Labor Relations						
0307 Administrative Assistant II - Excluded			1	\$41,220	1	\$41,220
Subsection Position Total			1	\$41,220	1	\$41,220
Section Position Total			1	\$41,220	1	\$41,220
3720 - Employment Services						
1374 Recruiter I	1	\$72,852				
1372 Recruiting Analyst	1	67,308				
Schedule Salary Adjustments		1,632				
Section Position Total	2	\$141,792				
Position Total	2	\$141,792	3	\$158,628	3	\$158,628
Turnover		(4,205)		(11,948)		(11,948)
Position Net Total	2	\$137,587	3	\$146,680	3	\$146,680

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$1,104,467	\$1,105,262	\$1,105,262	\$1,141,449
0015 Schedule Salary Adjustments	7,804	8,585	8,585	
0030 Less Salary Savings from Unpaid Time Off	(93,141)	(90,060)	(90,060)	
0000 Personnel Services - Total*	\$1,019,130	\$1,023,787	\$1,023,787	\$1,141,449
0100 Contractual Services				
0130 Postage	\$1,200	\$1,200	\$1,200	\$1,363
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	34,000	34,000	34,000	33,886
0162 Repair/Maintenance of Equipment	12,000	13,650	13,650	13,650
0100 Contractual Services - Total*	\$47,200	\$48,850	\$48,850	\$48,899
0200 Travel				
0270 Local Transportation	1,416	1,416	1,416	59
0200 Travel - Total*	\$1,416	\$1,416	\$1,416	\$59
0300 Commodities and Materials				
0350 Stationery and Office Supplies	2,273	2,273	2,273	2,088
0300 Commodities and Materials - Total*	\$2,273	\$2,273	\$2,273	\$2,088
Appropriation Total*	\$1,070,019	\$1,076,326	\$1,076,326	\$1,192,495

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REPORTS OF COMMITTEES

106093

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3012 - Contract Management						
4110 - Enterprise Procurement						
1646 Attorney	1	\$93,504	1	\$93,504	1	\$93,504
1562 Contracts Negotiator	1	84,780	2	80,916	2	80,916
1562 Contracts Negotiator	2	80,916	2	76,512	2	76,512
1562 Contracts Negotiator	1	63,516				
1556 Deputy Procurement Officer	1	114,084	1	114,084	1	114,084
1554 Assistant Procurement Officer	1	99,696	1	99,696	1	99,696
1523 Buyer	1	80,916	1	77,280	1	77,280
1523 Buyer	1	77,280	1	73,752	1	73,752
1523 Buyer	1	67,224	1	67,224	1	67,224
1523 Buyer	1	62,640	1	62,640	1	62,640
1521 Senior Purchase Contract Administrator	1	73,848	1	71,520	1	71,520
0322 Special Assistant	1	97,416	1	97,416	1	97,416
Schedule Salary Adjustments		5,912		8,585		8,585
Subsection Position Total	13	\$1,082,648	13	\$1,080,557	13	\$1,080,557
4111 - OMP Procurement						
1562 Contracts Negotiator	1	\$73,020	1	\$73,020	1	\$73,020
Schedule Salary Adjustments		1,892				
Subsection Position Total	1	\$74,912	1	\$73,020	1	\$73,020
Section Position Total	14	\$1,157,560	14	\$1,153,577	14	\$1,153,577
Position Total	14	\$1,157,560	14	\$1,153,577	14	\$1,153,577
Turnover		(45,289)		(39,730)		(39,730)
Position Net Total	14	\$1,112,271	14	\$1,113,847	14	\$1,113,847

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF GENERAL SERVICES
2103 - BUREAU OF FINANCE AND ADMINISTRATION

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0155 Rental of Property	504,909	504,909	504,909	504,909
0100 Contractual Services - Total*	\$504,909	\$504,909	\$504,909	\$504,909
Appropriation Total*	\$504,909	\$504,909	\$504,909	\$504,909

2110 - BUREAU OF ENERGY AND UTILITY MANAGEMENT

(038/1005/2110)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		\$78,960	\$78,960	\$60,000
0182 Gas		11,912,481	11,912,481	7,654,258
0184 Electricity		20,900,000	20,900,000	28,186,030
0100 Contractual Services - Total*		\$32,891,441	\$32,891,441	\$35,900,288
Appropriation Total*		\$32,891,441	\$32,891,441	\$35,900,288

2115 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2115)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$60,000			
0182 Gas	8,075,000			
0184 Electricity	20,900,000			
0100 Contractual Services - Total*	\$29,035,000			
Appropriation Total*	\$29,035,000			

Department Total	\$29,539,909	\$33,396,350	\$33,396,350	\$36,405,197

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REPORTS OF COMMITTEES

106095

0740 - Chicago O'Hare Airport Fund
040 - DEPARTMENT OF FLEET MANAGEMENT
2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$5,626,350	\$5,462,659	\$5,462,659	\$5,111,160
0012 Contract Wage Increment - Prevailing Rate	95,034	92,505	92,505	
0015 Schedule Salary Adjustments	5,853			
0020 Overtime	350,000	350,000	350,000	352,183
0030 Less Salary Savings from Unpaid Time Off	(379,477)	(346,978)	(346,978)	
0091 Uniform Allowance	15,000	15,000	15,000	1,764
0000 Personnel Services - Total*	\$5,712,760	\$5,573,186	\$5,573,186	\$5,465,107
0100 Contractual Services				
0125 Office and Building Services	\$1,620	\$1,800	\$1,800	\$1,725
0126 Office Conveniences	585	650	650	617
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	545,200	580,000	580,000	527,799
0162 Repair/Maintenance of Equipment	18,720	20,800	20,800	21,317
0176 Maintenance and Operation - City Owned Vehicles	1,000,000	800,000	800,000	613,408
0177 Motor Pool Charges	94,000	100,000	100,000	93,159
0100 Contractual Services - Total*	\$1,660,125	\$1,503,250	\$1,503,250	\$1,258,025
0300 Commodities and Materials				
0315 Motor Vehicle Diesel Fuel	\$1,536,185	\$1,431,000	\$1,431,000	\$1,358,358
0320 Gasoline	622,320	589,363	589,363	418,375
0325 Alternative Fuel	16,100	16,100	16,100	15,987
0338 License Sticker, Tag and Plates	2,520	2,800	2,800	2,235
0340 Material and Supplies	250,508	266,500	266,500	266,500
0350 Stationery and Office Supplies	3,330	3,700	3,700	3,634
0360 Repair Parts and Material	2,880,000	2,000,000	2,000,000	1,657,000
0366 Motor Vehicle Repair Materials and Supplies	106,220	113,000	113,000	113,000
0300 Commodities and Materials - Total*	\$5,417,183	\$4,422,463	\$4,422,463	\$3,835,089
0400 Equipment				
0440 Machinery and Equipment	\$48,330	\$53,700	\$53,700	\$53,689
0450 Vehicles	8,000,000	8,000,000	8,000,000	3,969,963
0400 Equipment - Total*	\$8,048,330	\$8,053,700	\$8,053,700	\$4,023,652
Appropriation Total*	\$20,838,398	\$19,552,599	\$19,552,599	\$14,581,873

0740 - Chicago O'Hare Airport Fund

040 - Department of Fleet Management

2035 - Bureau of Equipment Management - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3405 - O'Hare/Fleet Operations						
7183 Motor Truck Driver	2	\$33.85H	2	\$33.85H	2	\$32.95H
7177 Equipment Rental Coordinator	1	63,516	1	63,516	1	63,516
7164 Garage Attendant	18	20.40H	18	19.76H	18	19.76H
7136 Servicewriter	1	61,308	1	62,220	1	62,220
7136 Servicewriter	1	43,836	1	56,700	1	56,700
7124 Equipment Dispatcher	1	34.44H	1	34.44H	1	33.53H
7047 Manager Vehicle Maintenance	1	88,812	1	88,812	1	88,812
6679 Foreman of Machinists - Automotive	7	45.16H	7	45.16H	7	44.77H
6674 Machinist	4	43.16H	4	43.16H	4	42.77H
6673 Machinist - Automotive	28	43.16H	28	43.16H	28	42.77H
5034 Electrical Mechanic - Automotive	10	40.40H	10	40.40H	10	40.40H
4605 Automotive Painter	1	38.00H	1	38.00H	1	38.00H
0431 Clerk IV	1	50,952	1	49,344	1	49,344
0308 Staff Assistant	1	63,276	1	63,276	1	63,276
0303 Administrative Assistant III	1	73,848	1	71,520	1	71,520
Schedule Salary Adjustments		5,853				
Section Position Total	78	\$5,772,905	78	\$5,753,391	78	\$5,716,833
Position Total	78	\$5,772,905	78	\$5,753,391	78	\$5,716,833
Turnover		(245,044)		(254,174)		(254,174)
Position Net Total	78	\$5,527,861	78	\$5,499,217	78	\$5,462,659

11/10/2010

REPORTS OF COMMITTEES

106097

0740 - Chicago O'Hare Airport Fund
057 - DEPARTMENT OF POLICE

(057/1005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$11,451,657	\$11,341,445	\$11,341,445	\$9,313,766
0015 Schedule Salary Adjustments	18,327	20,823	20,823	
0020 Overtime	1,310,000	1,310,000	1,310,000	6,705,743
0021 Sworn/Civilian Holiday Premium Pay	84,500	84,500	84,500	29,781
0022 Duty Availability	475,000	475,000	475,000	332,726
0024 Compensatory Time Payment	242,000	242,000	242,000	405,135
0027 Supervisors Quarterly Payment	75,000	75,000	75,000	71,214
0030 Less Salary Savings from Unpaid Time Off	(14,254)	(13,040)	(13,040)	
0060 Specialty Pay	108,000			
0070 Tuition Reimbursement and Educational Programs	85,000	85,000	85,000	9,632
0088 Furlough/Supervisors Compensation Time Buy-Back	154,000	154,000	154,000	57,041
0091 Uniform Allowance	244,000	244,000	244,000	205,200
0000 Personnel Services - Total*	\$14,233,230	\$14,018,728	\$14,018,728	\$17,130,238
0900 Specific Purposes - Financial				
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	100,000	100,000	100,000	
0900 Specific Purposes - Financial - Total	\$100,000	\$100,000	\$100,000	
Appropriation Total*	\$14,333,230	\$14,118,728	\$14,118,728	\$17,130,238

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3248 - Detective Division						
4071 - Bomb and Arson-Airport Law Enforcement North (O'Hare Airport)						
9158 Explosives Technician I	4	\$98,766	2	\$96,828	2	\$90,348
9158 Explosives Technician I	1	92,778	3	93,816	3	87,534
Schedule Salary Adjustments		1,586		4,222		4,222
Subsection Position Total	5	\$489,428	5	\$479,326	5	\$447,520
Section Position Total	5	\$489,428	5	\$479,326	5	\$447,520

0740 - Chicago O'Hare Airport Fund

057 - Department of Police

2014 - Investigative Services

Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3253 - Counter Terrorism and Intelligence						
4253 - Airport Law Enforcement North (O'Hare Airport)						
9752 Commander	1	\$154,932	1	\$151,896	1	\$141,888
9173 Lieutenant	1	114,498	1	108,918	1	101,634
9173 Lieutenant	1	111,096	1	102,552	1	95,694
9171 Sergeant	2	105,018	4	102,960	4	96,072
9171 Sergeant	3	101,958	3	99,960	3	93,276
9171 Sergeant	2	98,766	2	96,828	2	90,348
9171 Sergeant	2	95,694	2	93,816	2	87,534
9171 Sergeant	5	92,778	3	90,960	3	84,876
9161 Police Officer	7	88,260	9	86,532	9	80,736
9161 Police Officer	18	85,278	17	83,604	17	78,006
9161 Police Officer	17	82,878	25	81,252	25	75,816
9161 Police Officer	20	79,926	17	78,360	17	73,116
9161 Police Officer	1	77,238	5	75,726	5	70,656
9161 Police Officer	1	74,628	1	73,164	1	68,262
9161 Police Officer	65	43,104	55	43,104	55	43,104
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	92,778	1	90,960	1	84,876
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	89,646	4	87,888	4	82,008
9153 Police Officer - Assigned as Explosives Detection Canine Handler	7	87,048	5	85,344	5	79,632
9153 Police Officer - Assigned as Explosives Detection Canine Handler	7	83,916	8	82,272	8	76,764
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	81,090	3	79,500	3	74,178
9153 Police Officer - Assigned as Explosives Detection Canine Handler	5	60,918	3	59,724	3	55,728
0438 Timekeeper - CPD	1	55,872	1	51,660	1	51,660
Schedule Salary Adjustments		16,741		16,601		16,601
Subsection Position Total	171	\$11,879,899	171	\$12,128,585	171	\$11,480,243
Section Position Total	171	\$11,879,899	171	\$12,128,585	171	\$11,480,243
Position Total	176	\$12,369,327	176	\$12,607,911	176	\$11,927,763

Organization Position Total	176	\$12,369,327	176	\$12,607,911	176	\$11,927,763
Turnover		(899,343)		(565,495)		(565,495)
Organization Position Net Total	176	\$11,469,984	176	\$12,042,416	176	\$11,362,268

11/10/2010

REPORTS OF COMMITTEES

106099

0740 - Chicago O'Hare Airport Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$4,390,649	\$4,371,034	\$4,371,034	\$3,621,192
0015 Schedule Salary Adjustments	51,528	46,093	46,093	
0020 Overtime	180,000	248,138	248,138	94,494
0030 Less Salary Savings from Unpaid Time Off	(167,978)	(175,782)	(175,782)	
0091 Uniform Allowance	16,000			
0000 Personnel Services - Total*	\$4,470,199	\$4,489,483	\$4,489,483	\$3,715,686
Appropriation Total*	\$4,470,199	\$4,489,483	\$4,489,483	\$3,715,686

Positions and Salaries

		Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
Position	No	Rate	No	Rate	No	Rate	
3010 - Operations							
4050 - Aviation Dispatch							
7003 Aviation Communications Operator			6	\$46,656	6	\$46,656	
7003 Aviation Communications Operator			1	51,216	1	51,216	
7003 Aviation Communications Operator			2	53,628	2	53,628	
7003 Aviation Communications Operator			4	56,208	4	56,208	
7003 Aviation Communications Operator			5	58,860	5	58,860	
7003 Aviation Communications Operator			5	61,692	5	61,692	
7003 Aviation Communications Operator			1	64,596	1	64,596	
7003 Aviation Communications Operator			1	67,656	1	67,656	
7003 Aviation Communications Operator			1	74,208	1	74,208	
7003 Aviation Communications Operator			1	77,784	1	77,784	
4206 Manager of Security Communication Center			1	93,024	1	93,024	
4205 Shift Supervisor of Security Communication			2	57,084	2	57,084	
4205 Shift Supervisor of Security Communication			1	59,796	1	59,796	
4205 Shift Supervisor of Security Communication			1	63,516	1	63,516	
4205 Shift Supervisor of Security Communication			1	73,752	1	73,752	
4205 Shift Supervisor of Security Communication			1	77,280	1	77,280	
4205 Shift Supervisor of Security Communication			1	80,916	1	80,916	
Schedule Salary Adjustments				22,975		22,975	
Subsection Position Total			35	\$2,135,671	35	\$2,135,671	

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4750 - Aviation Dispatch						
7003 Aviation Communications Operator	1	\$77,784				
7003 Aviation Communications Operator	1	74,208				
7003 Aviation Communications Operator	1	70,884				
7003 Aviation Communications Operator	1	64,596				
7003 Aviation Communications Operator	6	61,692				
7003 Aviation Communications Operator	8	58,860				
7003 Aviation Communications Operator	2	56,208				
7003 Aviation Communications Operator	4	48,924				
7003 Aviation Communications Operator	3	46,656				
4206 Manager of Security Communication Center	1	93,024				
4205 Shift Supervisor of Security Communication	1	80,916				
4205 Shift Supervisor of Security Communication	2	77,280				
4205 Shift Supervisor of Security Communication	1	67,224				
4205 Shift Supervisor of Security Communication	1	62,640				
4205 Shift Supervisor of Security Communication	2	59,796				
Schedule Salary Adjustments		21,855				
Subsection Position Total	35	\$2,176,395				
Section Position Total	35	\$2,176,395	35	\$2,135,671	35	\$2,135,671

3045 - Non-Emergency Services**4135 - Operations Non-Emergency Services**

8615 Communications Operator I - 3-1-1	2	\$36,984	2	\$36,984
8615 Communications Operator I - 3-1-1	2	38,700	2	38,700
8615 Communications Operator I - 3-1-1	6	40,536	6	40,536
8615 Communications Operator I - 3-1-1	1	47,052	1	47,052
8615 Communications Operator I - 3-1-1	1	51,660	1	51,660
8615 Communications Operator I - 3-1-1	2	54,108	2	54,108
Schedule Salary Adjustments		5,621		5,621
Subsection Position Total	14	\$607,133	14	\$607,133

4735 - Operations Non-Emergency Services

8615 Communications Operator I - 3-1-1	2	\$55,872		
8615 Communications Operator I - 3-1-1	1	53,340		
8615 Communications Operator I - 3-1-1	1	48,576		
8615 Communications Operator I - 3-1-1	3	43,836		
8615 Communications Operator I - 3-1-1	2	41,856		
8615 Communications Operator I - 3-1-1	2	39,960		
8615 Communications Operator I - 3-1-1	3	36,432		
Schedule Salary Adjustments		9,139		
Subsection Position Total	14	\$627,235		
Section Position Total	14	\$627,235	14	\$607,133

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REPORTS OF COMMITTEES

106101

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations No	Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3050 - City Operations						
4145 - Traffic Management Authority						
9112 Traffic Control Aide			4	\$44,568	4	\$44,568
9112 Traffic Control Aide			15	46,656	15	46,656
9112 Traffic Control Aide			1	48,924	1	48,924
9112 Traffic Control Aide			3	51,216	3	51,216
9112 Traffic Control Aide			3	53,628	3	53,628
9112 Traffic Control Aide			1	58,860	1	58,860
9105 Supervising Traffic Control Aide			3	42,516	3	42,516
9104 Traffic Control Aide - Hourly			19,457H	16.59H	19,457H	16.59H
6290 Superintendent of Special Traffic Service			1	63,516	1	63,516
Schedule Salary Adjustments				17,497		17,497
Subsection Position Total			31	\$1,831,781	31	\$1,831,781
4745 - Traffic Management Authority						
9112 Traffic Control Aide	2	\$58,860				
9112 Traffic Control Aide	1	56,208				
9112 Traffic Control Aide	5	53,628				
9112 Traffic Control Aide	1	51,216				
9112 Traffic Control Aide	3	48,924				
9112 Traffic Control Aide	7	46,656				
9112 Traffic Control Aide	4	44,568				
9112 Traffic Control Aide	4	35,328				
9105 Supervising Traffic Control Aide	3	42,516				
9104 Traffic Control Aide - Hourly	19,457H	18.16H				
6290 Superintendent of Special Traffic Service	1	66,564				
Schedule Salary Adjustments		20,534				
Subsection Position Total	31	\$1,854,217				
Section Position Total	31	\$1,854,217	31	\$1,831,781	31	\$1,831,781
Position Total	80	\$4,657,847	80	\$4,574,585	80	\$4,574,585
Turnover		(215,670)		(157,458)		(157,458)
Position Net Total	80	\$4,442,177	80	\$4,417,127	80	\$4,417,127

0740 - Chicago O'Hare Airport Fund

059 - FIRE DEPARTMENT

(059/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$15,910,307	\$15,234,302	\$15,234,302	\$14,225,184
0015 Schedule Salary Adjustments	45,053	27,496	27,496	
0020 Overtime	535,000	935,000	935,000	1,201,140
0021 Sworn/Civilian Holiday Premium Pay	690,000	630,000	630,000	674,927
0022 Duty Availability	506,596	566,596	566,596	520,775
0024 Compensatory Time Payment	138,000	138,000	138,000	25,110
0028 Cooperative Education Program	70,000	70,000	70,000	70,536
0030 Less Salary Savings from Unpaid Time Off	(50,565)	(35,654)	(35,654)	
0060 Specialty Pay	707,000	600,000	600,000	656,390
0061 Driver's Differential	150,000	280,000	280,000	128,312
0062 Required Certifications	5,000	170,000	170,000	3,000
0063 Fitness Benefit	35,700	35,700	35,700	24,850
0088 Furlough/Supervisors Compensation Time Buy-Back	244,200	244,200	244,200	252,427
0091 Uniform Allowance	198,841	238,841	238,841	193,250
0000 Personnel Services - Total*	\$19,185,132	\$19,134,481	\$19,134,481	\$17,975,901
0900 Specific Purposes - Financial				
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	60,000	60,000	60,000	
0900 Specific Purposes - Financial - Total	\$60,000	\$60,000	\$60,000	
Appropriation Total*	\$19,245,132	\$19,194,481	\$19,194,481	\$17,975,901

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3104 - Operations						
4718 - Fire Suppression and Rescue						
9679 Deputy Commissioner	1	\$161,652				
8819 Firefighter - Per Arbitrators Award - Paramedic	1	90,312	1	90,312	1	90,312
8819 Firefighter - Per Arbitrators Award - Paramedic	3	87,750	4	87,750	4	87,750
8819 Firefighter - Per Arbitrators Award - Paramedic	3	84,672	2	84,672	2	84,672
8819 Firefighter - Per Arbitrators Award - Paramedic	2	81,798	2	81,798	2	81,798
8819 Firefighter - Per Arbitrators Award - Paramedic	3	79,146				
8817 Captain - EMT	7	108,930	3	108,930	3	108,930
8817 Captain - EMT			1	105,702	1	105,702
8812 Lieutenant - Paramedic	3	99,804				
8811 Lieutenant - EMT	2	97,008	4	97,008	4	97,008
8811 Lieutenant - EMT	7	93,960	3	93,960	3	93,960
8811 Lieutenant - EMT	2	91,038	3	91,038	3	91,038

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REPORTS OF COMMITTEES

106103

0740 - Chicago O'Hare Airport Fund

059 - Fire Department

Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
8808 Fire Engineer - Paramedic	1	87,750	1	87,750	1	87,750
8808 Fire Engineer - Paramedic	1	84,672	1	84,672	1	84,672
8807 Fire Engineer - EMT	10	87,780	10	87,780	10	87,780
8807 Fire Engineer - EMT	5	85,290	4	85,290	4	85,290
8807 Fire Engineer - EMT	6	79,506	2	82,302	2	82,302
8807 Fire Engineer - EMT	1	76,926	4	79,506	4	79,506
8801 Firefighter - EMT	3	76,038	2	76,038	2	76,038
8801 Firefighter - EMT	5	73,482	3	73,482	3	73,482
8801 Firefighter - EMT	10	70,992	11	70,992	11	70,992
8801 Firefighter - EMT	1	64,410	4	67,590	4	67,590
8801 Firefighter - EMT	5	61,254	4	61,254	4	61,254
8801 Firefighter - EMT	4	57,960				
8771 Firefighter - Per Arbitrators Award	1	84,402	1	84,402	1	84,402
8771 Firefighter - Per Arbitrators Award			1	76,446	1	76,446
8764 Deputy District Chief	1	134,868	1	134,868	1	134,868
8763 Chief	1	148,356	1	148,356	1	148,356
8761 FAA Fire Training Specialist	1	104,742	1	104,742	1	104,742
8761 FAA Fire Training Specialist	1	95,694				
8739 Battalion Chief	1	114,486	1	114,486	1	114,486
8739 Battalion Chief	2	105,204	2	105,204	2	105,204
8737 Captain	1	104,742	2	104,742	2	104,742
8735 Lieutenant	2	93,276	1	96,072	1	96,072
8735 Lieutenant	5	90,348	2	93,276	2	93,276
8735 Lieutenant	1	87,534	5	90,348	5	90,348
8735 Lieutenant			1	87,534	1	87,534
8733 Fire Engineer	5	84,402	6	84,402	6	84,402
8733 Fire Engineer	8	82,008	5	82,008	5	82,008
8733 Fire Engineer	3	79,134	4	79,134	4	79,134
8733 Fire Engineer	8	76,446	12	76,446	12	76,446
8731 Firefighter	6	79,092	8	79,092	8	79,092
8731 Firefighter	6	76,056	7	76,056	7	76,056
8731 Firefighter	8	73,116	8	73,116	8	73,116
8731 Firefighter	7	70,656	7	70,656	7	70,656
8731 Firefighter	13	68,262	12	68,262	12	68,262
8731 Firefighter			4	45,732	4	45,732
8731 Firefighter			2	64,992	2	64,992
8728 Firefighter/Paramedic	1	81,378	1	81,378	1	81,378
8728 Firefighter/Paramedic	1	73,038	2	73,038	2	73,038
8701 Battalion Chief - EMT	2	119,064	2	119,064	2	119,064
Schedule Salary Adjustments		42,564		27,496		27,496
Subsection Position Total	171	\$14,188,086	168	\$13,617,802	168	\$13,617,802

0740 - Chicago O'Hare Airport Fund

059 - Fire Department

Positions and Salaries - Continued

3104 - Operations - Continued

Position	Maypr's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4720 - Emergency Medical Services						
8750 Paramedic	4	\$79,092	4	\$79,092	4	\$79,092
8750 Paramedic	8	76,056	6	76,056	6	76,056
8750 Paramedic	2	45,732	4	45,732	4	45,732
8749 Paramedic-In-Charge	5	84,402	5	84,402	5	84,402
8749 Paramedic-In-Charge	4	82,008	4	82,008	4	82,008
8749 Paramedic-In-Charge	2	76,446	2	76,446	2	76,446
8745 Ambulance Commander	2	104,742	2	104,742	2	104,742
8745 Ambulance Commander	1	95,694	1	95,694	1	95,694
Schedule Salary Adjustments		2,489				
Subsection Position Total	28	\$2,226,881	28	\$2,163,744	28	\$2,163,744
Section Position Total	199	\$16,414,967	196	\$15,781,546	196	\$15,781,546
Position Total	199	\$16,414,967	196	\$15,781,546	196	\$15,781,546
Turnover		(459,607)		(519,748)		(519,748)
Position Net Total	199	\$15,955,360	196	\$15,261,798	196	\$15,261,798

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REPORTS OF COMMITTEES

106105

0740 - Chicago O'Hare Airport Fund
085 - DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$82,325,507	\$81,480,346	\$81,735,546	\$63,676,548
0012 Contract Wage Increment - Prevailing Rate	779,514	591,310	591,310	
0015 Schedule Salary Adjustments	311,275	246,284	246,284	
0020 Overtime	5,326,219	5,326,219	5,326,219	6,305,836
0030 Less Salary Savings from Unpaid Time Off	(4,444,561)	(4,531,896)	(4,531,896)	
0039 For the Employment of Students as Trainees	175,000	175,000	175,000	
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,800,000	4,955,200	4,700,000	5,858,204
0091 Uniform Allowance	75,000	75,000	75,000	123,157
0000 Personnel Services - Total*	\$90,347,954	\$88,317,463	\$88,317,463	\$75,963,745
0100 Contractual Services				
0130 Postage	\$55,000	\$75,500	\$75,500	\$15,416
0138 For Professional Services for Information Technology Maintenance	11,577,600	13,279,700	13,279,700	7,183,656
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	52,264,300	49,113,300	49,113,300	40,263,957
0141 Appraisals	50,000	50,000	50,000	
0142 Accounting and Auditing	356,300			
0144 Engineering and Architecture	1,614,000	1,005,600	1,005,600	560,276
0147 Surveys	25,000	150,000	150,000	
0148 Testing and Inspecting	1,500			
0149 For Software Maintenance and Licensing	567,900	333,200	333,200	237,240
0151 Publications and Reproduction - In House Services		299,760	299,760	
0152 Advertising	179,300	37,500	37,500	
0155 Rental of Property	2,500,000	1,800,000	1,800,000	
0157 Rental of Equipment and Services	42,789,700	41,036,300	41,036,300	36,547,999
0160 Repair or Maintenance of Property	400,000	625,000	625,000	392,295
0161 Operation, Repair or Maintenance of Facilities	33,280,400	33,838,000	33,838,000	26,395,962
0162 Repair/Maintenance of Equipment	15,307,500	14,980,800	14,980,800	10,776,978
0166 Dues, Subscriptions and Memberships	285,300	275,100	275,100	226,755
0169 Technical Meeting Costs	1,245,500	1,014,400	1,014,400	42,395
0173 For Purchase of Equipment		264,000	264,000	
0178 Freight and Express Charges	70,500			
0181 Mobile Communication Services	281,200	362,200	362,200	271,093
0183 Water	3,505,000	3,505,000	3,505,000	2,554,905
0185 Waste Disposal Services	860,000	686,000	686,000	603,321
0186 Pagers	35,700	65,000	65,000	64,995
0188 Vehicle Tracking Service	50,000	50,000	50,000	54,349
0189 Telephone - Non-Centrex Billings	1,174,000	1,200,700	1,200,700	798,776
0190 Telephone - Centrex Billing	116,300	80,300	80,300	4,429
0191 Telephone - Relocations of Phone Lines	30,000	30,000	30,000	50,169
0196 Data Circuits	775,500	775,500	775,500	636,956
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	23,000	23,000	23,000	13,248
0100 Contractual Services - Total*	\$169,420,500	\$164,955,860	\$164,955,860	\$127,695,170

0740 - Chicago O'Hare Airport Fund

085 - Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0200 Travel					
0229	Transportation and Expense Allowance	\$28,500	\$28,500	\$28,500	
0245	Reimbursement to Travelers	73,000	73,000	73,000	13,912
0270	Local Transportation	9,500	9,500	9,500	245
0200 Travel - Total*		\$111,000	\$111,000	\$111,000	\$14,157
0300 Commodities and Materials					
0313	Cleaning and Sanitation Supply	\$2,592,300	\$2,315,000	\$2,315,000	\$2,187,518
0314	Fuel Oil	360,000	360,000	360,000	182,612
0319	Clothing	236,300	182,300	182,300	64,005
0340	Material and Supplies	13,559,100	18,332,800	18,332,800	18,783,917
0345	Apparatus and Instruments	400,500	72,000	72,000	173,542
0348	Books and Related Material	6,600			
0350	Stationery and Office Supplies	325,200	326,000	326,000	
0360	Repair Parts and Material	1,465,000	1,465,000	1,465,000	1,316,679
0361	Building Materials and Supplies	350,000	350,000	350,000	270,167
0362	Paints and Painting Supplies	347,000	335,000	335,000	233,178
0364	Plumbing Supplies	150,000	150,000	150,000	122,758
0365	Electrical Supplies	2,850,000	2,850,000	2,850,000	1,988,619
0300 Commodities and Materials - Total*		\$22,642,000	\$26,738,100	\$26,738,100	\$25,322,995
0400 Equipment					
0402	Tools Greater Than \$100/Unit	\$39,000	\$39,000	\$39,000	\$30,726
0422	Office Machines	3,000	3,500	3,500	736
0423	Communication Devices	295,000	307,500	307,500	243,939
0424	Furniture and Furnishings	190,000	190,000	190,000	29,031
0440	Machinery and Equipment	771,000	1,860,800	1,860,800	712,757
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	701,500	723,500	723,500	375,924
0400 Equipment - Total*		\$1,999,500	\$3,124,300	\$3,124,300	\$1,393,113
9400 Specific Purpose - General					
9438	For Services Provided by the Department of General Services	\$299,700			
9441	For Services Provided by the Chicago Department of Public Health	90,000			
9481	For Services Provided by the Department of Streets and Sanitation	1,253,300	1,253,277	1,253,277	1,773,965
9400 Specific Purpose - General - Total		\$1,643,000	\$1,253,277	\$1,253,277	\$1,773,965
Appropriation Total*		\$286,163,954	\$284,500,000	\$284,500,000	\$232,163,145

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REPORTS OF COMMITTEES

106107

0740 - Chicago O'Hare Airport Fund

085 - Department of Aviation

2015 - Chicago-O'Hare International Airport - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3015 - Chicago-O'Hare International Airport						
4400 - Administration						
9985 Commissioner of Aviation	1	\$179,109	1	\$179,109	1	\$179,109
9813 Managing Deputy Commissioner	1	161,652	2	138,600	2	138,600
9813 Managing Deputy Commissioner	1	138,600				
9679 Deputy Commissioner	1	110,880				
9660 First Deputy Commissioner	1	148,968	1	148,968	1	148,968
7062 Director of Marketing	1	114,588	1	114,588	1	114,588
0321 Assistant to the Commissioner	1	66,696	1	66,696	1	66,696
0313 Assistant Commissioner	1	93,948	1	93,948	1	93,948
0311 Projects Administrator	1	83,940	1	83,940	1	83,940
0308 Staff Assistant	2	57,648	2	57,648	2	57,648
0308 Staff Assistant	1	49,668	1	47,424	1	47,424
0304 Assistant to Commissioner	1	63,516	1	63,516	1	63,516
Schedule Salary Adjustments		6,597		4,735		4,735
Subsection Position Total	13	\$1,333,458	12	\$1,195,420	12	\$1,195,420
4401 - Noise Abatement						
9679 Deputy Commissioner	1	\$110,004	1	\$110,004	1	\$110,004
4206 Manager of Security Communication Center	1	88,812	1	88,812	1	88,812
0320 Assistant to the Commissioner	1	70,380	1	67,224	1	67,224
0313 Assistant Commissioner	1	97,728	1	79,464	1	79,464
0313 Assistant Commissioner	1	79,464				
0311 Projects Administrator	2	80,004	3	80,004	3	80,004
0302 Administrative Assistant II	1	61,308	1	59,376	1	59,376
Schedule Salary Adjustments				1,447		1,447
Subsection Position Total	8	\$667,704	8	\$646,339	8	\$646,339
4402 - Human Resources						
9813 Managing Deputy Commissioner	1	\$137,052	1	\$137,052	1	\$137,052
1386 Labor Relation Specialist III	2	59,436				
1331 Employee Relations Supervisor	1	73,020	1	73,020	1	73,020
1302 Administrative Services Officer II	1	88,812	1	88,812	1	88,812
1302 Administrative Services Officer II	1	70,380	2	67,224	2	67,224
0379 Director of Administration	1	92,100	1	92,100	1	92,100
0313 Assistant Commissioner	1	95,028	1	95,028	1	95,028
0309 Coordinator of Special Projects	1	84,780	1	80,916	1	80,916
0309 Coordinator of Special Projects			2	59,796	2	59,796
0308 Staff Assistant	2	54,492	1	54,492	1	54,492
0308 Staff Assistant			1	52,008	1	52,008
0303 Administrative Assistant III	1	73,848	1	71,520	1	71,520
0303 Administrative Assistant III	1	58,548	1	56,700	1	56,700
0303 Administrative Assistant III	1	55,872	1	54,108	1	54,108
Schedule Salary Adjustments		7,025		9,181		9,181
Subsection Position Total	14	\$1,064,321	15	\$1,118,977	15	\$1,118,977

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4404 - Payroll Processing						
1302 Administrative Services Officer II	1	\$84,780	1	\$80,916	1	\$80,916
1302 Administrative Services Officer II	1	70,380				
0431 Clerk IV	2	58,548	1	56,700	1	56,700
0431 Clerk IV	1	50,952	1	54,108	1	54,108
0431 Clerk IV			1	49,344	1	49,344
0313 Assistant Commissioner	1	96,456	1	96,456	1	96,456
0302 Administrative Assistant II	1	61,308	1	56,700	1	56,700
0302 Administrative Assistant II	1	53,340	1	49,344	1	49,344
0169 Chief Timekeeper	1	80,916	1	80,916	1	80,916
Schedule Salary Adjustments		3,622		4,919		4,919
Subsection Position Total	9	\$618,850	8	\$529,403	8	\$529,403
4406 - External Communications						
9679 Deputy Commissioner	1	\$114,084	1	\$114,084	1	\$114,084
7090 Administrative Assistant - O'Hare	1	80,916	1	80,916	1	80,916
0790 Public Relations Coordinator	1	80,916	1	76,512	1	76,512
0705 Director Public Affairs	1	80,112	1	80,112	1	80,112
0702 Public Relations Rep II	1	73,848	1	71,520	1	71,520
0625 Chief Programmer/Analyst	1	112,332	1	112,332	1	112,332
0313 Assistant Commissioner	1	89,112	1	89,112	1	89,112
0311 Projects Administrator	1	83,940	1	83,940	1	83,940
0309 Coordinator of Special Projects	1	73,752	1	69,684	1	69,684
0309 Coordinator of Special Projects	1	66,564	1	66,564	1	66,564
0308 Staff Assistant	1	60,408	1	57,648	1	57,648
0302 Administrative Assistant II	1	46,428	1	44,964	1	44,964
0216 Manager of Customer Services	1	94,848	1	94,848	1	94,848
Schedule Salary Adjustments		6,300		5,395		5,395
Subsection Position Total	13	\$1,063,560	13	\$1,047,631	13	\$1,047,631
4407 - Commercial Development/Concessions						
9679 Deputy Commissioner	1	\$113,448	1	\$113,448	1	\$113,448
0313 Assistant Commissioner	1	83,490	1	83,490	1	83,490
0311 Projects Administrator	1	87,660	1	87,660	1	87,660
0311 Projects Administrator	1	64,776	1	64,776	1	64,776
0309 Coordinator of Special Projects	2	59,796	2	59,796	2	59,796
Schedule Salary Adjustments		2,844		2,844		2,844
Subsection Position Total	6	\$471,810	6	\$471,810	6	\$471,810
4408 - Contracts						
1646 Attorney	1	\$131,688	1	\$131,688	1	\$131,688
1580 Supervisor of Contracts	1	94,848	1	94,848	1	94,848
1482 Contract Review Specialist II	1	64,248	1	59,376	1	59,376
0311 Projects Administrator	1	92,100	1	92,100	1	92,100
0311 Projects Administrator			1	72,072	1	72,072
0309 Coordinator of Special Projects	1	80,916	1	80,916	1	80,916
0309 Coordinator of Special Projects	1	66,564	1	66,564	1	66,564
0308 Staff Assistant	2	63,276	1	63,276	1	63,276
0308 Staff Assistant			1	60,408	1	60,408
Schedule Salary Adjustments		3,259		4,097		4,097
Subsection Position Total	8	\$660,175	9	\$725,345	9	\$725,345

11/10/2010

REPORTS OF COMMITTEES

106109

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4410 - Departmental Finance						
9679 Deputy Commissioner	1	\$116,904	1	\$116,904	1	\$116,904
9532 Stores Laborer	3	35,20H	3	35,20H	3	35,20H
6331 Senior Storekeeper	1	38,184	1	36,984	1	36,984
1819 Chief Storekeeper	2	64,152	2	64,152	2	64,152
1812 Manager of Warehouse Operations	1	88,812	1	88,812	1	88,812
1179 Manager of Finance	1	99,696	1	99,696	1	99,696
0810 Executive Secretary II	1	55,044	1	55,044	1	55,044
0311 Projects Adminislrator	1	80,976	1	80,976	1	80,976
0309 Coordinator of Special Projects	2	59,796	2	59,796	2	59,796
0308 Staff Assistant	1	64,152	1	63,276	1	63,276
0303 Administrative Assistant III	1	64,248	1	59,376	1	59,376
Schedule Salary Adjustments		7,414		4,536		4,536
Subsection Position Total	15	\$1,078,750	15	\$1,068,924	15	\$1,068,924
4411 - Revenue Management						
0228 Principal Revenue Analyst	2	\$73,584	2	\$73,584	2	\$73,584
0126 Financial Officer	1	97,416	1	97,416	1	97,416
0104 Accountant IV	2	88,140	2	85,368	2	85,368
Subsection Position Total	5	\$420,864	5	\$415,320	5	\$415,320
4412 - MIS - Departmental						
9679 Deputy Commissioner	1	\$116,904	1	\$116,904	1	\$116,904
5035 Electrical Mechanic			3	40,40H	3	40,40H
0629 Principal Programmer/Analyst	1	83,604	1	80,976	1	80,976
0627 Senior Telecommunications Specialist	1	81,000	1	78,456	1	78,456
0627 Senior Telecommunications Specialist	1	66,624	1	61,584	1	61,584
0313 Assistant Commissioner	1	92,628	1	92,628	1	92,628
0311 Projects Administrator	1	80,004				
0311 Projects Adminislrator	1	72,072				
0309 Coordinator of Special Projects	1	97,416	1	97,416	1	97,416
0309 Coordinator of Special Projects	1	73,752	1	73,752	1	73,752
Schedule Salary Adjustments		764		1,541		1,541
Subsection Position Total	9	\$764,768	10	\$850,505	10	\$850,505
4414 - Capital Finance						
9813 Managing Deputy Commissioner	1	\$148,644	1	\$148,644	1	\$148,644
2926 Supervisor of Grants Administration	1	83,940	1	83,940	1	83,940
0383 Director of Administrative Services	1	94,848	1	94,848	1	94,848
0313 Assistant Commissioner	1	107,952	1	107,952	1	107,952
0303 Administrative Assistant III	1	67,296	1	62,220	1	62,220
0144 Fiscal Policy Analyst	1	76,116	1	72,852	1	72,852
Schedule Salary Adjustments		690		544		544
Subsection Position Total	6	\$579,486	6	\$571,000	6	\$571,000

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Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4415 - Development						
9679 Deputy Commissioner			1	\$110,880	1	\$110,880
6055 Mechanical Engineer V	1	95,832	1	95,632	1	95,832
5814 Electrical Engineer IV	1	96,276	1	93,240	1	93,240
5616 Supervising Engineer	1	102,024	1	102,024	1	102,024
5408 Coordinating Architect II	1	113,448	1	113,448	1	113,448
5407 Coordinating Architect I	1	102,024	1	102,024	1	102,024
1572 Chief Contract Expediter	1	77,280	1	73,752	1	73,752
1454 Director of Project Development	1	102,024	1	102,024	1	102,024
0832 Personal Computer Operator II	1	55,872	1	51,660	1	51,660
0318 Assistant to the Commissioner	1	73,752	1	70,380	1	70,380
0313 Assistant Commissioner	1	94,872	1	94,872	1	94,872
0311 Projects Administrator	1	80,976	1	80,976	1	80,976
0302 Administrative Assistant II	1	50,952	1	47,052	1	47,052
Schedule Salary Adjustments				3,025		3,025
Subsection Position Total	12	\$1,045,332	13	\$1,141,189	13	\$1,141,189
4416 - Compliance						
9679 Deputy Commissioner	1	\$110,880	1	\$110,880	1	\$110,880
2905 Coordinator of Grants Management	1	88,872	1	86,076	1	86,076
1179 Manager of Finance	1	81,708	1	81,708	1	81,708
0431 Clerk IV	1	43,836	1	42,456	1	42,456
0313 Assistant Commissioner			1	97,728	1	97,728
0311 Projects Administrator	1	83,940	1	83,940	1	83,940
0309 Coordinator of Special Projects	1	66,564	1	66,564	1	66,564
0308 Staff Assistant	2	52,008	1	52,008	1	52,008
0308 Staff Assistant			1	49,668	1	49,668
0302 Administrative Assistant II	1	50,952	1	47,052	1	47,052
0190 Accounting Technician II	1	64,248	1	62,220	1	62,220
0190 Accounting Technician II	1	58,548	1	54,108	1	54,108
0190 Accounting Technician II	2	53,340	2	51,660	2	51,660
0156 Supervisor of Voucher Auditing	1	80,916	1	80,916	1	80,916
0134 Financial Analyst	3	54,492	3	54,492	3	54,492
0103 Accountant III	1	66,300	1	61,224	1	61,224
Schedule Salary Adjustments		11,607		9,620		9,620
Subsection Position Total	18	\$1,182,543	19	\$1,252,964	19	\$1,252,964
4417 - Design and Construction						
9813 Managing Deputy Commissioner	1	\$130,380				
9679 Deputy Commissioner			1	110,004	1	110,004
9528 Laborer - BOE			1	35.20H	1	35.20H
0318 Assistant to the Commissioner	1	67,224				
0311 Projects Administrator	1	104,328	1	104,328	1	104,328
0311 Projects Administrator	1	96,456	1	96,456	1	96,456
0311 Projects Administrator	1	85,812	1	85,812	1	85,812
0311 Projects Administrator	1	73,020	1	73,020	1	73,020
Subsection Position Total	6	\$557,220	6	\$541,428	6	\$541,428

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0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
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Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4420 - Planning						
9679 Deputy Commissioner	1	\$119,256	1	\$110,004	1	\$110,004
1440 Coordinating Planner II	1	103,740	1	103,740	1	103,740
0311 Projects Administrator	1	71,088	1	71,088	1	71,088
0311 Projects Administrator	1	64,776	1	64,776	1	64,776
0308 Staff Assistant	1	64,152	1	64,152	1	64,152
Schedule Salary Adjustments		1,664				
Subsection Position Total	5	\$424,676	5	\$413,760	5	\$413,760
4430 - Property Management						
9813 Managing Deputy Commissioner	1	\$130,008	1	\$130,008	1	\$130,008
9679 Deputy Commissioner	1	110,004				
1912 Project Coordinator	1	67,224	1	67,224	1	67,224
1665 Chief Leasing Agent	1	80,916	1	77,280	1	77,280
1440 Coordinating Planner II	1	102,024	1	102,024	1	102,024
0311 Projects Administrator	1	66,720	1	66,720	1	66,720
Schedule Salary Adjustments		1,841		890		890
Subsection Position Total	6	\$558,737	5	\$444,146	5	\$444,146
4510 - Legal/Government Affairs						
9813 Managing Deputy Commissioner	1	\$148,488	1	\$148,488	1	\$148,488
7090 Administrative Assistant - O'Hare	1	59,796	1	88,812	1	88,812
2989 Grants Research Specialist	1	63,216				
0320 Assistant to the Commissioner	1	70,380	1	70,380	1	70,380
0313 Assistant Commissioner	1	101,700	1	101,700	1	101,700
0313 Assistant Commissioner	1	95,808	1	95,808	1	95,808
0308 Staff Assistant	1	63,276	1	60,408	1	60,408
Schedule Salary Adjustments		2,916		2,510		2,510
Subsection Position Total	7	\$605,580	6	\$568,106	6	\$568,106

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Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4606 - Airfield Operations						
9813 Managing Deputy Commissioner	1	\$135,684	1	\$135,684	1	\$135,684
9679 Deputy Commissioner	1	103,008	1	103,008	1	103,008
7026 Chief Airport Operations Supervisor	1	106,884	2	102,060	2	102,060
7026 Chief Airport Operations Supervisor	1	102,060	1	63,516	1	63,516
7026 Chief Airport Operations Supervisor	1	63,516				
7025 Assistant Chief Airport Operations Supervisor	1	107,004	1	98,940	1	98,940
7025 Assistant Chief Airport Operations Supervisor	2	93,120	2	86,076	2	86,076
7021 Airport Operations Supervisor II	2	97,536	2	94,464	2	94,464
7021 Airport Operations Supervisor II	1	93,120	1	90,192	1	90,192
7021 Airport Operations Supervisor II	1	88,872	1	86,076	1	86,076
7021 Airport Operations Supervisor II	1	81,000	1	78,456	1	78,456
7021 Airport Operations Supervisor II	3	77,292	4	74,856	4	74,856
7021 Airport Operations Supervisor II	2	73,848	2	71,520	2	71,520
7021 Airport Operations Supervisor II	1	69,756	1	64,524	1	64,524
7021 Airport Operations Supervisor II	4	57,948	3	56,124	3	56,124
7020 General Manager of Airport Operations	1	106,884	1	106,884	1	106,884
7010 Airport Operations Supervisor I	1	77,292	1	74,856	1	74,856
7010 Airport Operations Supervisor I	1	73,848	1	71,520	1	71,520
7010 Airport Operations Supervisor I	1	70,464	1	68,244	1	68,244
7010 Airport Operations Supervisor I	3	67,296	3	65,172	3	65,172
7010 Airport Operations Supervisor I	4	63,588	2	61,584	2	61,584
7010 Airport Operations Supervisor I	7	60,708	4	58,800	4	58,800
7010 Airport Operations Supervisor I	7	52,824	6	56,124	6	56,124
7010 Airport Operations Supervisor I			6	51,156	6	51,156
0810 Executive Secretary II	1	52,536	1	52,536	1	52,536
0303 Administrative Assistant III	1	43,836	1	59,376	1	59,376
Schedule Salary Adjustments		37,868		32,115		32,115
Subsection Position Total	50	\$3,657,272	50	\$3,559,527	50	\$3,559,527

4626 - Vehicle Operations

7633 Hoisting Engineer	4	\$45.10H	4	\$45.10H	4	\$45.10H
7187 General Foreman of Motor Truck Drivers	1	37.57H	1	37.57H	1	36.57H
7185 Foreman of Motor Truck Drivers	6	35.71H	6	35.71H	6	34.76H
7184 Pool Motor Truck Driver	154,000H	30.47H	154,000H	30.47H	154,000H	29.66H
7184 Pool Motor Truck Driver	77,000H	27.08H	77,000H	27.08H	77,000H	26.36H
7183 Motor Truck Driver		34.36H		34.36H		33.44H
7183 Motor Truck Driver	1	34.36H	3	34.36H	3	33.44H
7183 Motor Truck Driver	121	33.85H	123	33.85H	123	32.95H
7124 Equipment Dispatcher	7	34.44H	7	34.44H	7	33.53H
7123 Equipment Training Specialist - MTD	1	6,214M	1	6,214M	1	6,058M
7047 Manager Vehicle Maintenance	1	80,904	1	80,904	1	80,904
7015 Airport Manager - O'Hare	1	89,364	1	89,364	1	89,364
0313 Assistant Commissioner	1	93,912	1	93,912	1	93,912
0303 Administrative Assistant III	1	43,836	1	56,700	1	56,700
Schedule Salary Adjustments		1,032		868		868
Subsection Position Total	145	\$16,960,336	149	\$17,251,333	149	\$16,811,160

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Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4700 - Administration Facilities						
9679 Deputy Commissioner	1	\$119,256	1	\$119,256	1	\$119,256
7099 Airport Facilities Manager	1	97,416	1	93,024	1	93,024
7099 Airport Facilities Manager	2	73,020	1	73,020	1	73,020
7099 Airport Facilities Manager	3	63,516	1	69,684	1	69,684
7099 Airport Facilities Manager			3	63,516	3	63,516
7046 Manager-O'Hare Maintenance Control Center	1	103,740	1	103,740	1	103,740
7027 Construction Coordinator	1	93,024	2	88,812	2	88,812
7027 Construction Coordinator	1	88,812				
7024 Coordinator of Maintenance Repairs	1	49,668	1	49,668	1	49,668
7023 General Manager of Grounds and Terminal Facilities	1	106,884	1	106,884	1	106,884
7020 General Manager of Airport Operations	1	109,032	1	109,032	1	109,032
7020 General Manager of Airport Operations	1	99,696	1	99,696	1	99,696
5614 Civil Engineer IV	1	96,276	1	93,240	1	93,240
5613 Civil Engineer III	1	88,140	1	85,368	1	85,368
5424 Supervising Architect	1	97,728	1	97,728	1	97,728
0665 Senior Data Entry Operator	2	53,340	2	49,344	2	49,344
0323 Administrative Assistant III - Excluded	1	55,044				
0318 Assistant to the Commissioner	1	88,812	1	88,812	1	88,812
0318 Assistant to the Commissioner			1	64,152	1	64,152
0313 Assistant Commissioner	1	99,108	1	99,108	1	99,108
0311 Projects Administrator	1	89,364				
0309 Coordinator of Special Projects	1	84,780	1	80,916	1	80,916
0309 Coordinator of Special Projects	1	59,796	1	59,796	1	59,796
0308 Staff Assistant	1	60,408	1	60,408	1	60,408
0303 Administrative Assistant III	2	61,308	2	59,376	2	59,376
0302 Administrative Assistant II	1	55,872	1	51,660	1	51,660
Schedule Salary Adjustments		12,948		17,060		17,060
Subsection Position Total	29	\$2,321,688	28	\$2,207,864	28	\$2,207,864
4707 - HVAC Plant						
7775 Stationary Fireman	5	\$29.62H	5	\$29.62H	5	\$28.69H
7747 Chief Operating Engineer	1	8,697.87M	1	8,697.87M	1	8,697.87M
7745 Assistant Chief Operating Engineer	12	46.00H	12	46.00H	12	46.00H
7743 Operating Engineer, Group A	39	41.82H	39	41.82H	39	41.82H
7741 Operating Engineer, Group C	54	39.73H	54	39.73H	54	39.73H
5040 Foreman of Electrical Mechanics	3	43.00H	3	43.00H	3	43.00H
5035 Electrical Mechanic	9	40.40H	9	40.40H	9	40.40H
Subsection Position Total	123	\$10,241,338	123	\$10,241,338	123	\$10,231,852

0740 - Chicago O'Hare Airport Fund
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Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
4717 - Skilled Trades						
9528 Laborer - BOE	1	\$35.20H				
9411 Construction Laborer	11	35.20H	11	35.20H	11	35.20H
8246 Foreman of Construction Laborers	1	36.30H	1	36.30H	1	36.30H
6676 Foreman of Machinists	1	45.16H	1	44.77H	1	44.77H
6674 Machinist	9	43.16H	9	43.16H	9	42.77H
5042 General Foreman of Electrical Mechanics	1	7,904M	1	7,904M	1	7,904M
5040 Foreman of Electrical Mechanics	7	43.00H	7	43.00H	7	43.00H
5035 Electrical Mechanic	58	40.40H	55	40.40H	55	40.40H
4857 General Foreman of Sheet Metal Workers	1	7,663.07M	1	7,663.07M	1	7,644M
4855 Sheet Metal Worker	6	40.56H	6	40.56H	6	40.46H
4776 Foreman of Steamfitters	2	46.15H	2	46.15H	2	46.15H
4774 Steamfitter	9	43.15H	9	43.15H	9	43.15H
4656 Sign Painter	3	32.77H	3	31.74H	3	31.74H
4636 Foreman of Painters	1	42.75H	1	42.75H	1	42.75H
4634 Painter	3	40.38H	3	40.38H	3	40.38H
4634 Painter	30	38.00H	33	38.00H	33	38.00H
4630 General Foreman of Painters	1	8,233.33M	1	8,233.33M	1	8,233.33M
4566 General Foreman of Construction Laborers	1	39.59H	1	39.59H	1	39.59H
4303 Foreman of Carpenters	1	43.27H	1	43.27H	1	43.27H
4301 Carpenter	18	40.77H	18	40.77H	18	40.77H
Subsection Position Total	165	\$13,503,642	164	\$13,410,048	164	\$13,401,434

4727 - Custodial/Labor Services

9533 Laborer	57,600H	\$29.57H	57,600H	\$29.57H	57,600H	\$29.57H
9533 Laborer	61	29.57H	61	29.57H	61	29.57H
8244 Foreman of Laborers	1	36.10H	1	36.10H	1	36.10H
7005 Airport Maintenance Foreman	7	30.57H	4	30.57H	4	30.57H
4286 Foreman of Window Washers	2	3,715M	2	3,598M	2	3,598M
4285 Window Washer	1	3,651M	1	3,536M	1	3,536M
4285 Window Washer	15	3,589M	15	3,476M	15	3,476M
4282 Lead Custodial Worker	4	21.21H	4	20.54H	4	20.54H
4282 Lead Custodial Worker		20.74H		20.09H		20.09H
4234 Superintendent of Custodial Workers	1	27.81H	1	26.93H	1	26.93H
4225 Foreman of Custodial Workers	5	22.81H	5	22.09H	5	22.09H
4225 Foreman of Custodial Workers		22.31H		21.61H		21.61H
4223 Custodial Worker	62	18.55H	74	17.97H	74	17.97H
4223 Custodial Worker	2	18.33H	2	17.75H	2	17.75H
4223 Custodial Worker		18.14H		17.57H		17.57H
4223 Custodial Worker	42	11.65H	30	11.40H	30	11.40H
Subsection Position Total	203	\$10,553,729	200	\$10,391,194	200	\$10,391,194

4800 - Security Operations

9813 Managing Deputy Commissioner	1	\$130,380	1	\$130,380	1	\$130,380
9679 Deputy Commissioner	1	111,216	1	111,216	1	111,216
4211 Aviation Security Officer - Houdy	16,500H	20.44H	16,500H	19.87H	16,500H	19.87H
4210 Aviation Security Officer	2	74,208	2	70,884	2	70,884
4210 Aviation Security Officer	13	67,656	1	67,656	1	67,656
4210 Aviation Security Officer	11	64,596	12	64,596	12	64,596
4210 Aviation Security Officer	19	61,692	14	61,692	14	61,692
4210 Aviation Security Officer	24	58,860	21	58,860	21	58,860
4210 Aviation Security Officer	21	56,208	23	56,208	23	56,208
4210 Aviation Security Officer	26	53,628	22	53,628	22	53,628
4210 Aviation Security Officer	14	51,216	30	51,216	30	51,216

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085 - Department of Aviation
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Positions and Salaries - Continued

4800 - Security Operations - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4210 Aviation Security Officer	27	48,924	14	48,924	14	48,924
4210 Aviation Security Officer	24	46,656	18	46,656	18	46,656
4210 Aviation Security Officer			14	42,516	14	42,516
4210 Aviation Security Officer			10	44,568	10	44,568
4209 Aviation Security Sergeant	1	77,280	2	73,752	2	73,752
4209 Aviation Security Sergeant	3	73,752	3	70,380	3	70,380
4209 Aviation Security Sergeant	3	70,380	4	67,224	4	67,224
4209 Aviation Security Sergeant	2	67,224	2	64,152	2	64,152
4209 Aviation Security Sergeant	1	64,152	1	63,276	1	63,276
4209 Aviation Security Sergeant	1	63,276	1	59,796	1	59,796
4209 Aviation Security Sergeant	1	59,796	1	57,084	1	57,084
4209 Aviation Security Sergeant	2	57,084	5	49,668	5	49,668
4209 Aviation Security Sergeant	5	49,668				
4208 Shift Supervisor of Aviation Security	1	93,024	1	88,812	1	88,812
4208 Shift Supervisor of Aviation Security	1	88,812	3	84,780	3	84,780
4208 Shift Supervisor of Aviation Security	3	84,780	1	80,916	1	80,916
4208 Shift Supervisor of Aviation Security	3	59,796	1	66,564	1	66,564
4208 Shift Supervisor of Aviation Security			2	59,796	2	59,796
2989 Grants Research Specialist			1	61,224	1	61,224
0431 Clerk IV	1	55,872	1	54,108	1	54,108
0318 Assistant to the Commissioner	1	67,224	1	67,224	1	67,224
0318 Assistant to the Commissioner	1	57,084	1	54,492	1	54,492
0313 Assistant Commissioner	1	96,768	1	96,768	1	96,768
0313 Assistant Commissioner	1	93,912	1	93,912	1	93,912
0311 Projects Administrator	1	101,004	1	101,004	1	101,004
0311 Projects Administrator	1	77,772	1	77,772	1	77,772
0309 Coordinator of Special Projects	1	77,280	1	77,280	1	77,280
0309 Coordinator of Special Projects	1	59,796	1	59,796	1	59,796
0302 Administrative Assistant II	1	39,960	1	36,984	1	36,984
Schedule Salary Adjustments		189,170		124,828		124,828
Subsection Position Total	220	\$13,359,818	221	\$12,928,459	221	\$12,928,459

4810 - Safety

9679 Deputy Commissioner	1	\$116,904	1	\$116,904	1	\$116,904
7007 Aviation Safety Director	1	88,812	1	88,812	1	88,812
7007 Aviation Safety Director	1	63,516	1	63,516	1	63,516
6305 Safety Specialist	2	55,308	2	53,568	2	53,568
6122 Safety Specialist	1	55,308	1	53,568	1	53,568
0302 Administrative Assistant II	1	61,308	1	59,376	1	59,376
Schedule Salary Adjustments		4,081		1,524		1,524
Subsection Position Total	7	\$500,545	7	\$490,836	7	\$490,836

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3015 - Chicago-O'Hare International Airport - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
4818 - ID Badging						
3092 Program Director	1	\$63,516	1	\$88,812	1	\$88,812
0665 Senior Data Entry Operator	1	48,576	1	44,964	1	44,964
0664 Data Entry Operator	1	44,280	1	42,888	1	42,888
0664 Data Entry Operator	1	40,368	1	39,096	1	39,096
0664 Data Entry Operator	1	38,568	1	37,356	1	37,356
0664 Data Entry Operator	1	33,216	1	30,684	1	30,684
0430 Clerk III	1	42,264	1	40,932	1	40,932
0309 Coordinator of Special Projects	1	59,796	1	59,796	1	59,796
0308 Staff Assistant	1	57,648	1	57,648	1	57,648
0303 Administrative Assistant III	1	64,248	1	62,220	1	62,220
0302 Administrative Assistant II	2	58,548	3	54,108	3	54,108
0302 Administrative Assistant II	1	55,872	1	40,536	1	40,536
0302 Administrative Assistant II	1	43,836				
Schedule Salary Adjustments		8,015		10,457		10,457
Subsection Position Total	14	\$717,299	14	\$717,713	14	\$717,713
4909 - Landside Operations						
7482 Parking Enforcement Aide	1	\$58,860	1	\$58,860	1	\$58,860
7482 Parking Enforcement Aide	2	51,216	1	51,216	1	51,216
7482 Parking Enforcement Aide			1	48,924	1	48,924
7052 Shift Supervisor of Airport Ground Transportation	1	73,752	1	73,752	1	73,752
7052 Shift Supervisor of Airport Ground Transportation	1	64,152	1	64,152	1	64,152
7052 Shift Supervisor of Airport Ground Transportation	1	63,276	2	63,276	2	63,276
7052 Shift Supervisor of Airport Ground Transportation	1	45,240				
7020 General Manager of Airport Operations	1	114,588	1	114,588	1	114,588
4201 Operations Manager of Airport Parking	2	80,916	2	80,916	2	80,916
4201 Operations Manager of Airport Parking	1	67,224	1	67,224	1	67,224
0323 Administrative Assistant III - Excluded			1	52,536	1	52,536
0311 Projects Administrator			1	89,364	1	89,364
Schedule Salary Adjustments		1,618		4,148		4,148
Subsection Position Total	11	\$752,974	13	\$913,148	13	\$913,148
Section Position Total	1,127	\$85,666,475	1,130	\$85,113,727	1,130	\$84,655,454
Position Total	1,127	\$85,666,475	1,130	\$85,113,727	1,130	\$84,655,454
Turnover		(3,842,266)		(2,673,624)		(2,673,624)
Position Net Total	1,127	\$81,824,209	1,130	\$82,440,103	1,130	\$81,981,830

11/10/2010

REPORTS OF COMMITTEES

106117

0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0011 Contract Wage Increment - Salary	\$5,302,000	\$6,889,000	\$6,889,000	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,691,663	5,204,397	5,204,397	4,876,288
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,259,159	10,891,978	10,891,978	8,627,066
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	100,000	100,000	100,000	
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	168,613	96,239	96,239	99,433
0049 Claims and Costs of Administration Pursuant to the Workers Compensation Act	20,000			
0051 Claims Under Unemployment Insurance Act	659,352	565,294	565,294	591,406
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	6,357,124	5,183,218	5,183,218	5,017,278
0056 For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	626,980	617,472	617,472	574,410
0000 Personnel Services - Total*	\$31,184,891	\$29,547,598	\$29,547,598	\$19,785,881
0100 Contractual Services				
0138 For Professional Services for Information Technology Maintenance	\$638,223	\$628,257	\$628,257	\$966,891
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,117,909	2,610,206	2,610,206	2,606,853
0142 Accounting and Auditing	857,500	687,500	687,500	658,079
0145 Legal Expenses	3,233,500	1,666,512	1,666,512	170,149
0172 For the Cost of Insurance Premiums and Expenses	17,683,800	17,683,800	17,683,800	15,629,974
0196 Data Circuits	174,436	171,101	171,101	163,684
0100 Contractual Services - Total*	\$25,705,368	\$23,447,376	\$23,447,376	\$20,195,630
0900 Specific Purposes - Financial				
0902 Interest on First Lien Bonds	\$3,639,750	\$3,639,750	\$3,639,750	\$3,639,750
0913 For Payment of First Lien Bonds	46,340,000			
0914 Interest on Third Lien Bonds	276,783,113	218,419,256	218,419,256	205,771,937
0917 For Interest on Junior Lien Bonds	20,803,900	28,137,852	28,137,852	25,603,532
0919 For Payment on Junior Lien Bonds	46,960,000	95,360,000	95,360,000	79,500,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	9,500	8,000	8,000	
0936 For Payment on Third Lien Bonds	12,455,000	45,455,000	45,455,000	915,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	600,000	600,000	600,000	
0900 Specific Purposes - Financial - Total	\$407,591,263	\$391,619,858	\$391,619,858	\$315,430,219

0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9000 Specific Purpose - General					
9009	For the Development of an Off-Site Shelter and Counseling Center for the Homeless	\$1,000,000	\$1,000,000	\$1,000,000	\$950,000
9027	For the City Contribution to Social Security Tax	39,581	39,502	39,502	36,390
9046	For Operations and Maintenance Reserve	4,175,000	4,175,000	4,175,000	1,948,701
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000	2,000,000	2,000,000	
9053	For Cost Recovery Studies and Productivity Improvement	40,000	40,000	40,000	
9075	For Equity Transfers Out	3,000,000	3,000,000	3,000,000	
9076	City's Contribution to Medicare Tax	1,678,789	1,796,732	1,796,732	1,675,147
9000 Specific Purpose - General - Total		\$11,933,370	\$12,051,234	\$12,051,234	\$4,610,238
9100 Specific Purpose - As Specified					
9146	For Expenses Related to Compliance with the N.E.P.A.	\$1,050,000	\$1,050,000	\$1,050,000	
9147	Regional Capital Funding	2,000,000	2,000,000	2,000,000	
9149	For Expenitures Related to the Regional Capital Planning Authority	3,000,000	3,000,000	3,000,000	
9165	For Expenses Related to the Data Center	242,883	306,953	306,953	304,938
9100 Specific Purpose - As Specified - Total		\$6,292,883	\$6,356,953	\$6,356,953	\$304,938
9600 Reimbursements					
9610	To Reimburse Corporate Fund for Provision for Pension	\$13,887,000	\$13,536,161	\$13,536,161	\$13,377,596
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries	14,142,000	12,837,717	12,837,717	13,592,777
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	7,185,000	7,469,219	7,469,219	6,905,732
9600 Reimbursements - Total		\$35,214,000	\$33,843,097	\$33,843,097	\$33,876,105
Appropriation Total*		\$517,921,775	\$496,866,116	\$496,866,116	\$394,203,011
Fund Total					
		\$899,309,000	\$879,041,000	\$879,041,000	\$722,581,672
Fund Position Total					
		1,743	\$131,428,596	1,744	\$130,378,686
Turnover			(5,979,567)		(4,437,068)
Fund Position Net Total		1,743	\$125,449,029	1,744	\$125,941,618
				1,744	\$124,766,639

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REPORTS OF COMMITTEES

106119

0B09 - CTA Real Property Transfer Tax
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
9200 Specific Purpose - As Specified					
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	25,847,000	22,578,000	22,578,000	25,147,175
9200 Specific Purpose - As Specified - Total		\$25,847,000	\$22,578,000	\$22,578,000	\$25,147,175
9600 Reimbursements					
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	261,000	228,000	228,000	399,300
9600 Reimbursements - Total		\$261,000	\$228,000	\$228,000	\$399,300
Appropriation Total*		\$26,108,000	\$22,806,000	\$22,806,000	\$25,546,475
Fund Total		\$26,108,000	\$22,806,000	\$22,806,000	\$25,546,475

106120

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

0B21 - Tax Increment Financing Administration
 005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$147,123			
0030 Less Salary Savings from Unpaid Time Off	(8,055)			
0000 Personnel Services - Total*	\$139,068			
Appropriation Total*	\$139,068			

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3040 - TIF Administration						
1439 Financial Planning Analyst	1	\$77,748				
0306 Assistant Director	1	87,552				
Section Position Total	2	\$165,300				
Position Total	2	\$165,300				
Turnover		(18,177)				
Position Net Total	2	\$147,123				

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REPORTS OF COMMITTEES

106121

0B21 - Tax Increment Financing Administration
027 - DEPARTMENT OF FINANCE
 2005 - CITY COMPTROLLER

(027/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$276,124			
0030 Less Salary Savings from Unpaid Time Off	(18,081)			
0000 Personnel Services - Total*	\$258,043			
Appropriation Total*	\$258,043			

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3006 - TIF Administration						
0139 Senior Fiscal Policy Analyst	1	\$95,832				
0120 Supervisor of Accounting	1	100,692				
0104 Accountant IV	1	88,140				
Section Position Total	3	\$284,664				
Position Total	3	\$284,664				
Turnover		(8,540)				
Position Net Total	3	\$276,124				

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JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

0B21 - Tax Increment Financing Administration

031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$1,133,492			
0015 Schedule Salary Adjustments	2,457			
0030 Less Salary Savings from Unpaid Time Off	(94,542)			
0000 Personnel Services - Total*	\$1,041,407			
Appropriation Total*	\$1,041,407			

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3044 - Finance and Economic Development						
1652 Chief Assistant Corporation Counsel	1	\$124,572				
1643 Assistant Corporation Counsel	1	107,748				
1643 Assistant Corporation Counsel	2	103,788				
1643 Assistant Corporation Counsel	1	102,492				
1643 Assistant Corporation Counsel	1	95,052				
1643 Assistant Corporation Counsel	2	93,840				
1643 Assistant Corporation Counsel	1	89,472				
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028				
1617 Paralegal II	1	70,464				
0863 Legal Secretary	1	70,464				
Schedule Salary Adjustments		2,457				
Section Position Total	12	\$1,171,005				
Position Total	12	\$1,171,005				
Turnover		(35,056)				
Position Net Total	12	\$1,135,949				

11/10/2010

REPORTS OF COMMITTEES

106123

0B21 - Tax Increment Financing Administration

054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

(054/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0000 Personnel Services				
0005 Salaries and Wages - On Payroll	\$2,315,930			
0015 Schedule Salary Adjustments	9,706			
0030 Less Salary Savings from Unpaid Time Off	(182,154)			
0000 Personnel Services - Total*	\$2,143,482			
Appropriation Total*	\$2,143,482			

Positions and Salaries

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3035 - Administration						
4402 - Administrative Services						
1327 Supervisor of Personnel Administration	1	\$80,916				
0693 Reprographics Technician II	1	42,264				
0638 Programmer/Analyst	1	80,808				
0309 Coordinator of Special Projects	1	77,280				
Schedule Salary Adjustments		2,424				
Subsection Position Total	4	\$283,692				
Section Position Total	4	\$283,692				
3040 - Regions Economic Development						
4421 - Neighborhoods North						
9679 Deputy Commissioner	1	\$112,332				
1981 Coordinator of Economic Development	1	73,020				
1912 Project Coordinator	1	70,380				
Subsection Position Total	3	\$255,732				
4422 - Neighborhoods South						
1981 Coordinator of Economic Development	1	\$102,060				
1912 Project Coordinator	1	63,516				
Schedule Salary Adjustments		2,982				
Subsection Position Total	2	\$168,558				
4423 - Neighborhoods Central						
0313 Assistant Commissioner	1	\$92,988				
Subsection Position Total	1	\$92,988				
Section Position Total	6	\$517,278				

0B21 - Tax Increment Financing Administration
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

Position	No	Mayor's 2011 Recommendations Rate	No	2010 Revised Rate	No	2010 Appropriation Rate
3045 - Real Estate Services						
4431 - Neighborhood Services						
1602 Senior Land Disposition Officer	1	\$70,464				
1602 Senior Land Disposition Officer	1	67,296				
Schedule Salary Adjustments		1,801				
Subsection Position Total	2	\$139,561				
4433 - Real Estate Inventory Management						
1912 Project Coordinator	1	\$63,516				
Subsection Position Total	1	\$63,516				
4434 - Land Sales Programs						
3092 Program Director	1	\$76,512				
Subsection Position Total	1	\$76,512				
Section Position Total	4	\$279,589				
3050 - Development Finance						
4441 - Tif Implementation						
9679 Deputy Commissioner	1	\$116,904				
2921 Senior Research Analyst	1	73,932				
1752 Economic Development Coordinator	1	102,060				
1439 Financial Planning Analyst	1	86,796				
1439 Financial Planning Analyst	1	86,736				
1439 Financial Planning Analyst	1	77,748				
Subsection Position Total	6	\$544,176				
4442 - Development Monitoring						
0123 Fiscal Administrator	1	\$80,112				
Subsection Position Total	1	\$80,112				
4444 - Housing Finance And Management						
1752 Economic Development Coordinator	1	\$111,996				
Subsection Position Total	1	\$111,996				
Section Position Total	8	\$736,284				
3055 - Business Development Services						
4451 - Workforce Solutions						
3092 Program Director	1	\$80,916				
1981 Coordinator of Economic Development	2	73,020				
0313 Assistant Commissioner	1	87,600				
0309 Coordinator of Special Projects	1	69,684				
0308 Staff Assistant	2	60,408				
Schedule Salary Adjustments		1,526				
Subsection Position Total	7	\$506,582				
Section Position Total	7	\$506,582				

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REPORTS OF COMMITTEES

106125

0B21 - Tax Increment Financing Administration
054 - Department of Housing and Economic Development
 Positions and Salaries - Continued

Position	Mayor's 2011 Recommendations		2010 Revised		2010 Appropriation	
	No	Rate	No	Rate	No	Rate
3065 - Construction Monitoring and Compliance						
4471 - Compliance Monitoring Services						
2917 Program Auditor III	1	\$73,848				
Schedule Salary Adjustments		973				
Subsection Position Total	1	\$74,821				
Section Position Total	1	\$74,821				
Position Total	30	\$2,398,246				
Turnover		(72,610)				
Position Net Total	30	\$2,325,636				

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JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

0B21 - Tax Increment Financing Administration
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Mayor's 2011 Recommendation	2010 Revised	2010 Appropriation	2009 Expenditures
0100 Contractual Services				
0142 Accounting and Auditing	430,000			
0100 Contractual Services - Total*	\$430,000			
9600 Reimbursements				
9610 To Reimburse Corporate Fund for Provision for Pension	\$384,000			
9626 To Reimburse Corporate Fund for Indirect Administrative and General Salaries	1,007,000			
9629 To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	526,000			
9600 Reimbursements - Total	\$1,917,000			
Appropriation Total*	\$2,347,000			

Fund Total	\$5,929,000			

Fund Position Total	47	\$4,019,215		
Turnover		(134,383)		
Fund Position Net Total	47	\$3,884,832		

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2011

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$6,134,538		\$6,134,538
Office of Budget and Management	2,079,692	5,965,733	8,045,425
Department of Innovation and Technology	25,444,529	102,039,000	127,483,529
City Clerk	9,063,387		9,063,387
Department of Finance	14,781,840	1,432,900	16,214,740
City Treasurer	2,154,361		2,154,361
Department of Revenue	52,895,363		52,895,363
Department of Administrative Hearings	7,279,375		7,279,375
Department of Law	33,361,146	1,658,148	35,019,294
Office of Compliance	3,462,362	221,816	3,684,178
Department of Human Resources	5,914,900		5,914,900
Department of Procurement Services	5,728,203		5,728,203
Department of General Services	195,864,515	8,785,000	204,649,515
Department of Fleet Management	117,502,812		117,502,812
Total - Finance and Administration	\$481,667,023	\$120,102,597	\$601,769,620
Legislative and Elections			
City Council	\$25,802,352		\$25,802,352
Board of Election Commissioners	19,222,276		19,222,276
Total - Legislative and Elections	\$45,024,628		\$45,024,628
City Development			
Department of Cultural Affairs and Special Events	\$32,282,134	\$5,447,000	\$37,729,134
Department of Housing and Economic Development	26,054,274	298,084,028	324,138,302
Total - City Development	\$58,336,408	\$303,531,028	\$361,867,436
Community Services			
Department of Public Health	\$33,798,866	\$153,625,887	\$187,424,753
Commission on Human Relations	1,905,381	1,286,559	3,191,940
Mayor's Office for People with Disabilities	1,051,915	3,852,594	4,904,509
Department of Family and Support Services	17,378,757	417,994,029	435,372,786
Chicago Public Library	55,185,971	19,150,000	74,335,971
Total - Community Services	\$109,320,890	\$595,909,069	\$705,229,959
Public Safety			
Police Board	\$422,633		\$422,633
Independent Police Review Authority	7,498,962		7,498,962
Department of Police	1,316,232,487	95,652,000	1,411,884,487
Office of Emergency Management and Communications	95,858,504	181,702,000	277,560,504
Fire Department	509,439,291	17,381,000	526,820,291
Total - Public Safety	\$1,929,451,877	\$294,735,000	\$2,224,186,877

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REPORTS OF COMMITTEES

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Summary G
Distribution of Proposed Appropriations - All Funds - 2011 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$5,985,651		\$5,985,651
Department of Buildings	26,671,519	7,654,306	34,325,825
Department of Business Affairs and Consumer Protection	14,296,028	1,008,000	15,304,028
Department of Environment	3,479,935	50,788,000	54,267,935
Commission on Animal Care and Control	3,919,304	265,000	4,184,304
License Appeal Commission	186,747		186,747
Board of Ethics	598,894		598,894
Total - Regulatory	\$55,138,078	\$59,715,306	\$114,853,384
Infrastructure Services			
Department of Streets and Sanitation	\$240,899,208		\$240,899,208
Chicago Department of Transportation	126,537,942	511,315,000	637,852,942
Total - Infrastructure Services	\$367,437,150	\$511,315,000	\$878,752,150
Public Service Enterprises			
Department of Aviation	\$363,450,417	\$235,528,000	\$598,978,417
Department of Water Management	252,561,376	147,000	252,708,376
Total - Public Service Enterprises	\$616,011,793	\$235,675,000	\$851,686,793
General Financing Requirements			
Finance General	\$2,907,252,153		\$2,907,252,153
Total - General Financing Requirements	\$2,907,252,153		\$2,907,252,153
Total - All Functions	\$6,569,640,000	\$2,120,983,000	\$8,690,623,000
Deduct Transfers between Funds			344,405,000
Total - All Functions			\$8,346,218,000
Deduct Proceeds of Debt			70,442,000
Net Total - All Functions			\$8,275,776,000

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JOURNAL-CITY COUNCIL-CHICAGO

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Estimate of Grant Revenue for 2011

	2011	2010
Awards from Agencies of the Federal Government	1,525,972,000	1,276,368,706
Awards from Agencies of the State of Illinois	173,843,000	189,555,000
Awards from Public and Private Agencies	30,246,000	26,606,000
CDBG Program Revenue	5,203,000	4,483,698
Grant Program Income	20,522,000	11,387,000
Anticipated STIMULUS awards from the Federal Government	365,197,000	462,896,000
Total	2,120,983,000	1,971,296,404

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Finance and Administration				
005 - Office of Budget and Management				
ARRA - CDBG - R	\$1,332,000		\$666,000	\$666,000
Central Grants Management	1,503,000	1,680,000		1,680,000
Community Development Block Grant	3,647,865	3,526,733		3,526,733
Empowerment Zone-Federal	1,200,000			
Labor Management Health Care Savings Program	93,000		93,000	93,000
Total - 005 - Office of Budget and Management	\$7,775,865	\$5,206,733	\$759,000	\$5,965,733
006 - Department of Innovation and Technology				
ARRA - BTOP Public Computer Centers	\$10,549,000		\$10,549,000	\$10,549,000
ARRA - BTOP Sustainable Broadband Adoption	7,075,000		7,075,000	7,075,000
ARRA - Comprehensive Community Infrastructure		83,195,000		83,195,000
Enterprise Case Management Project	625,000		566,000	566,000
Health Information Technology Coordinator	70,000		70,000	70,000
National Institute on Disability and Rehabilitation Research - Disability and Rehabilitation Research Project Centers Program - Field Initiated Projects (FI)		200,000		200,000
Second Chance Act Technology Careers Training Demonstration Projects for Incarcerated Adults and Juveniles		384,000		384,000
Total - 006 - Department of Innovation and Technology	\$18,319,000	\$83,779,000	\$18,260,000	\$102,039,000
027 - Department of Finance				
Community Development Block Grant	\$1,415,050	\$1,432,900		\$1,432,900
Total - 027 - Department of Finance	\$1,415,050	\$1,432,900		\$1,432,900
031 - Department of Law				
Community Development Block Grant	\$1,544,612	\$1,658,148		\$1,658,148
Total - 031 - Department of Law	\$1,544,612	\$1,658,148		\$1,658,148
032 - Office of Compliance				
Community Development Block Grant	\$255,513	\$221,816		\$221,816
Total - 032 - Office of Compliance	\$255,513	\$221,816		\$221,816
038 - Department of General Services				
ARRA - Energy Efficiency and Conservation	\$8,750,000		\$7,500,000	\$7,500,000
Energy Efficiency - Municipal	510,000	300,000		300,000
Great Lakes Restoration		985,000		985,000
Public Safety Lighting	84,000			
Total - 038 - Department of General Services	\$9,344,000	\$1,285,000	\$7,500,000	\$8,785,000
Total - Finance and Administration	\$38,654,040	\$93,583,597	\$26,519,000	\$120,102,597

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
City Development				
023 - Department of Cultural Affairs and Special Events				
20th Annual Chicago Country Music Festival Tourism		\$100,000		\$100,000
Access - NEA		50,000		50,000
Farmers Market Grant		100,000		100,000
IAC-Community Arts Access Program	136,000	136,000		136,000
IAC-Partners in Excellence	38,000	38,000		38,000
Local Tourism and Convention Bureau Grant	2,073,000	2,073,000		2,073,000
Mayor's Institute of City Design (MICD)		250,000		250,000
Millennium Park Initiative	1,000,000	1,000,000		1,000,000
Save America's Treasures		500,000		500,000
State Tourism Matching Grant		200,000		200,000
Tourism Attraction Development Grant Program		1,000,000		1,000,000
Total - 023 - Department of Cultural Affairs and Special Events	\$3,247,000	\$5,447,000		\$5,447,000
024 - Mayor's Office of Special Events				
State Tourism Matching Grants	\$100,000			
Tourism Partnership Grant	40,000			
Total - 024 - Mayor's Office of Special Events	\$140,000			
054 - Department of Housing and Economic Development				
2009 Chicago Landmarks Map		\$20,000		\$20,000
ARRA - Energy Efficiency and Conservation	1,000,000		1,000,000	1,000,000
ARRA - Foreclosure and Deconstruction Program	10,157,000		9,204,000	9,204,000
ARRA - Neighborhood Stabilization	55,239,000		24,650,000	24,650,000
ARRA - Neighborhood Stabilization Program 2	98,009,000		73,507,000	73,507,000
ARRA - Tax Credit Assistance	21,136,000		9,282,000	9,282,000
ARRA - Tax Credit Exchange Program	23,858,000		23,663,000	23,663,000
Addison Avenue Corridor Master	100,000			
Community Development Block Grant	38,858,868	38,036,028		38,036,028
Energy Efficiency	500,000		500,000	500,000
Formerly Incarcerated Entrepreneurship Program	282,000		282,000	282,000
Green Healthy Neighborhood		1,915,000		1,915,000
Hegewisch Marsh - Lake Calumet		67,000		67,000
Hegewisch Marsh Ecological Restoration		38,000		38,000
Home Investment Partnership	58,489,000	30,848,000	58,290,000	89,138,000
IDNR - Oslad Charter School		453,000		453,000
Idnr - Oslad Raber House Park		293,000		293,000
Loretto Hospital Renovation	1,159,000			
Neighborhood Stabilization Program 3	16,000,000		16,000,000	16,000,000
Oslad Beidler School Park		575,000		575,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

054 - Department of Housing and Economic Development - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Ravenswood Industrial Corridor	100,000		100,000	100,000
State Rental Housing Support	7,000,000	7,300,000		7,300,000
Sustainable Industries		384,000		384,000
Upfront Douglas-Lawn Redevelopment	1,677,000		1,677,000	1,677,000
Total - 054 - Department of Housing and Economic Development	\$333,564,868	\$79,929,028	\$218,155,000	\$298,084,028
Total - City Development	\$336,951,868	\$85,376,028	\$218,155,000	\$303,531,028

Community Services

041 - Department of Public Health

AIDS Surveillance & Seroprevalence	\$1,728,000	\$1,500,000	\$160,000	\$1,660,000
ARRA - Supplemental Immunization - Reaching More Children and Adults	626,000		500,000	500,000
Adult Viral Hepatitis	133,000	133,000		133,000
Bioterrorism Hospital Preparedness Program	4,467,000	3,875,000	500,000	4,375,000
Bioterrorism Preparedness Response Planning Grant	12,412,000	10,640,000	596,000	11,236,000
Birth to Three Assurance Networks	110,000	110,000		110,000
Breast and Cervical Cancer Outreach Program	981,000	920,000	100,000	1,020,000
Breastfeeding Peer Counseling	15,000	45,000		45,000
Care Van Blue Cross	70,000			
Chicago Family Case Management	2,464,000	2,414,000	100,000	2,514,000
Childhood Lead Poisoning Prevention	1,909,000	1,788,000	35,000	1,823,000
Children Exposed to Violence Collaborative Grant		160,000		160,000
Community Development Block Grant	10,730,875	10,975,887		10,975,887
Dental Sealant	58,000	58,000	40,000	98,000
Education/Follow-Up Services in Genetics	132,000	132,000		132,000
Educational Seminars Support		200,000		200,000
Epidemiology and Laboratory Capacity	395,000	600,000		600,000
Family Planning Grant	1,183,000	1,103,000	100,000	1,203,000
HIV Behavioral Surveillance	362,000	842,000		842,000
HIV Strategic Prevention Framework	285,000			
HIV/AIDS Prevention	5,537,000	5,337,000	250,000	5,587,000
HIV/AIDS Surveillance for Perinatal Prevention	131,000	131,000		131,000
HOPWA Housing and Health Study Program	1,680,000		1,200,000	1,200,000
Health Services Program Income	8,121,000	17,000,000		17,000,000
Healthy Child Care Illinois	270,000	270,000		270,000
Healthy Families Illinois	246,000	247,000		247,000
Healthy Start Initiative	955,000	925,000		925,000
Housing Opportunities for People with AIDS (HOPWA)	6,500,000	6,620,000	3,300,000	9,920,000
Immunization and Vaccines for Children	5,094,000	5,900,000	140,000	6,040,000
Lead Based Paint Hazard Control (Torrens Fund)	1,014,000		507,000	507,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Lead Control HUD 2007	1,052,000			
Lead Hazard Reduction Demonstration Program		4,000,000		4,000,000
Local Basic Health Protection	2,541,000	2,541,000		2,541,000
Maternal and Child Health Block Grant (MATCH)	6,854,000	5,018,000	400,000	5,418,000
Mental Health - Mental Health Base Grant	4,248,000	4,000,000		4,000,000
Minority AIDS Initiative	2,210,000			
Morbidity and Risk Behavior Surveillance	488,000	520,000		520,000
Mosquito Vector Prevention Program (Tire Funds)	673,000	750,000		750,000
Multi-Site Opt Rapid Testing in Clinical Setting	1,990,000	1,601,000		1,601,000
Pandemic Influenza Healthcare Preparedness	840,000			
Program Collaboration and Service Integration		400,000		400,000
Provider Based Immunization Outreach	217,000			
Public Health Emergency Response	12,819,000		6,000,000	6,000,000
Public Health Infrastructure (Component I)		200,000		200,000
Public Health Infrastructure (Component II)		2,385,000		2,385,000
Reach 2010: Racial & Ethnic Approaches to Community Health	416,000	416,000	25,000	441,000
Ready to Respond Initiative		300,000		300,000
Refugee & Immigrant Medical Services	1,419,000	610,000	750,000	1,360,000
Regional HIV Prevention - IDPH	455,000	455,000		455,000
Ryan White HIV Care Act: Title I	27,411,000	28,384,000	340,000	28,724,000
Ryan White HIV Care Act: Title III HIV Early Intervention	528,000	503,000		503,000
STD Surveillance Network SSUN	211,000	123,000	20,000	143,000
Safety Net	500,000		500,000	500,000
Salt Reduction Initiative		448,000		448,000
Sexually Transmitted Disease Prevention	2,334,000	2,330,000		2,330,000
Substance Abuse Assessment CHA	168,000	168,000		168,000
Substance Abuse Treatment - DASA	725,000	725,000		725,000
Summer Food Program		62,000		62,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Tanning Facilities Inspections	11,000	11,000	5,000	16,000
Targeted Intensive Prenatal Case Mgmt	561,000	505,000		505,000
Tattoo and Body Art Piercing	15,000	15,000		15,000
Teen Pregnancy Prevention - Chicago Public Schools		350,000		350,000
Teen Pregnancy Reduction		1,000,000		1,000,000
Tobacco Free Communities	989,000	989,000		989,000
Tobacco Reality Illinois	40,000	40,000		40,000
Tuberculosis Control	1,841,000	2,093,000	80,000	2,173,000
Vector Control		10,000		10,000
Volunteer Health Professional Registration		100,000		100,000
Women, Infants and Children Nutrition	5,085,000	5,000,000		5,000,000
Total - 041 - Department of Public Health	\$144,249,875	\$137,977,887	\$15,648,000	\$153,625,887
045 - Commission on Human Relations				
Community Development Block Grant	\$1,244,660	\$1,286,559		\$1,286,559
Total - 045 - Commission on Human Relations	\$1,244,660	\$1,286,559		\$1,286,559
048 - Mayor's Office for People with Disabilities				
2016 Olympic Fund for Chicago Neighborhoods	\$63,000		\$19,000	\$19,000
Access Chicago Support	89,000	100,000	52,000	152,000
Community Development Block Grant	2,685,683	2,869,594		2,869,594
Disabled Youth Employment Program	10,000	20,000	3,000	23,000
Home Modification Program - Chicago Fund Support	53,000	100,000	1,000	101,000
Illustrated Guide	25,000		25,000	25,000
MOPD Special Initiatives Support	142,000	60,000	97,000	157,000
Substance Abuse & AIDS Prevention for the Hearing Impaired	131,000	131,000		131,000
Work Incentive Planning and Assistance	237,000	237,000	138,000	375,000
Total - 048 - Mayor's Office for People with Disabilities	\$3,435,683	\$3,517,594	\$335,000	\$3,852,594
050 - Department of Family and Support Services				
ARRA - Chronic Disease Nutrition Program	\$250,000		\$250,000	\$250,000
ARRA - Community Services Block Grant	16,945,000			
ARRA - Employment Program	260,000			
ARRA - Head Start	9,200,000		8,217,000	8,217,000
ARRA - Head Start Expansion	6,411,000		6,411,000	6,411,000
ARRA - Headstart COLA and Quality Improvement	3,847,000		3,847,000	3,847,000
ARRA - Homeless Prevention and Rapid Re-Housing	34,357,000		30,300,000	30,300,000
ARRA - Justice Assistance Grant	437,000		437,000	437,000
ARRA - Neighborhood Cleanup Program	3,375,000		1,628,000	1,628,000
ARRA - Older Americans Act Nutrition Program	993,000			
ARRA - TANF Illinois Y.E.S. Program	11,121,000			
ARRA - WIA - Federal - Adult and Dislocated	17,391,000			

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
ARRA - Workforce Investment Act	16,208,000			
Area Plan on Aging - Federal	15,410,000	16,453,000	504,000	16,957,000
Area Plan on Aging - State	4,121,000	4,500,000		4,500,000
Benetits Check-Up Dernonstration	20,000	20,000		20,000
CDOA / CHA Service Coordinators	320,000			
CHA Family Supportive Services	3,013,000	3,500,000	1,500,000	5,000,000
Chicago Domestic Violence Help Line	364,000	364,000		364,000
Chicago Fund Support - Senior Services	215,000	215,000	215,000	430,000
Circuit Breaker/ Pharmaceutical	460,000	500,000		500,000
Cities of Service Leadership Grant	100,000	100,000		100,000
Community Development Block Grant	32,023,111	30,631,029		30,631,029
Community Mobilization Project	20,000	30,000		30,000
Community Services Block Grant	14,663,000	17,040,000	5,438,000	22,478,000
Cooperative Agreement	22,000	22,000		22,000
Critical Skills Shortage Initiatives - Manufacturing	176,000	200,000		200,000
Domestic Violence Help Line Private	80,000		18,000	18,000
Early Head Start Initiative	3,418,000	3,479,000		3,479,000
Early Head Start Supplemental	20,000	1,500,000		1,500,000
Elder Abuse and Neglect	1,648,000	1,692,000		1,692,000
Emergency Shelter - HUD Mck Ac	3,703,000	3,703,000	2,640,000	6,343,000
Emergency Shelter - IDHS	4,724,000	4,850,000		4,850,000
Employ Related Day Care - IDHS	39,548,000	46,140,000		46,140,000
Flexible Senior Services	826,000	100,000		100,000
Foster Grandparents	564,000	573,000		573,000
Foster Grandparents - Program Income (Agency Match)	100,000	150,000	100,000	250,000
Generic Prevention Domestic Violence	181,000	200,000		200,000
Got Breakfast Foundation / Silent Hero Grant	5,000	10,000	5,000	15,000
Head Start	114,809,000	116,836,000		116,836,000
Head Start Supplemental	676,000	3,000,000		3,000,000
High Speed Internet Access	89,000	150,000		150,000
Juvenile Intervention Support		600,000		600,000
Long Term Care Ombudsman	62,000	83,000		83,000
Longterm Care System Development	57,000	63,000		63,000
Mentoring for Systems Youth	154,000		154,000	154,000
Money Follows The Person - Long Term Care	45,000	45,000	45,000	90,000
OAA Nutrition Program Income - Congregate Meals	1,091,000	700,000	391,000	1,091,000
OAA Nutrition Program Income - Home Delivered Meals	1,571,000	900,000	676,000	1,576,000
OAA Titie V Senior Employment Specialist	1,028,000	1,360,000		1,360,000
Prenarinn Fx-Offenders fnr Work	2,000,000			

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Private Donations	10,000	50,000	10,000	60,000
Resident Service / Case Management	400,000	400,000	200,000	600,000
Safe Havens - Supervised Visit	250,000	250,000		250,000
Senior Citizens Picnic Support	25,000	324,000		324,000
Senior Companion Project - Action	297,000	310,000		310,000
Senior Fitness Private	100,000	150,000	50,000	200,000
Senior Program Private Contributions	550,000	750,000	200,000	950,000
Services to Victims of Domestic Violence	212,000	250,000		250,000
Shelter Plus Care		17,000,000		17,000,000
Shelter Plus Care - HUD 2000	383,000			
Shelter Plus Care - HUD 2001	1,462,000			
Shelter Plus Care - HUD 2002	153,000			
Shelter Plus Care - HUD 2003	2,221,000			
Shelter Plus Care - HUD 2006	4,035,000		3,453,000	3,453,000
Shelter Plus Care - HUD 2007	4,811,000		4,608,000	4,608,000
Shelter Plus Care - HUD 2008	11,082,000		1,080,000	1,080,000
Shelter Plus Grant - 2009	15,179,000	2,885,000	12,294,000	15,179,000
Specialized Day Care - DCFS	2,141,000			
State Foster Grandparents	47,000	34,000		34,000
State Senior Companion MATCH	16,000	17,000		17,000
State Senior Employment Specialist	21,000	21,000		21,000
Summer Food Service	4,413,000	5,000,000		5,000,000
Supportive Housing Program - HUD 2009	638,000		319,000	319,000
Supportive Housing Program	319,000	319,000		319,000
Title XX Donated Funds	1,101,000	1,102,000		1,102,000
Veterans Directed Home And Community Based Services Programs	3,555,000		3,555,000	3,555,000
WIA - Local Incentive Funds	410,000	650,000	410,000	1,060,000
Warming Center Program - Service Tax Trust Fund	33,000	35,000		35,000
Workforce Investment Act - Adult Program	13,859,000	12,310,000	2,526,000	14,836,000
Workforce Investment Act - Dislocated Worker	9,385,000	11,262,000	2,243,000	13,505,000
Workforce Investment Act - Youth	10,339,000	10,339,000	1,103,000	11,442,000
Youth Program Supplemental	542,000			
Total - 050 - Department of Family and Support Services	\$456,110,111	\$323,167,029	\$94,827,000	\$417,994,029
091 - Chicago Public Library				
Cataloging Grant	\$2,000	\$2,000		\$2,000
Chicago Public Library Foundation	71,000	82,000		82,000
CyberNavigator Program		75,000		75,000
Edgewater Branch - Capital Grant	500,000	150,000		150,000
Edgewater Branch Capital Grant	700,000		700,000	700,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

091 - Chicago Public Library - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Illinois Humanities Council		10,000		10,000
Illinois Library Development-Per Capita and Area	4,966,000	6,700,000		6,700,000
Independence Branch Capital	275,000		275,000	275,000
Independence Branch Capital Construction - Build Illinois Program		500,000		500,000
Physically Handicapped - Talking Book Center	1,001,000		50,000	50,000
State Capital Construction Program		10,000,000		10,000,000
Subregional Library for Blind and Physically Handicapped - Talking Book Center		531,000		531,000
West Addison Branch Capital Construction	1,400,000			
You Media Project		75,000		75,000
Total - 091 - Chicago Public Library	\$8,915,000	\$18,125,000	\$1,025,000	\$19,150,000
Total - Community Services	\$613,955,329	\$484,074,069	\$111,835,000	\$595,909,069

Public Safety

057 - Department of Police

2005 Human Trafficking Task Force	\$100,000			
2007 Byrne Justice Assistance	1,995,000		500,000	500,000
2007 Gang Resistance Education and Training (GREAT) Program	140,000		50,000	50,000
2007 Gang Resistance Education and Training (GREAT) Program	150,000			
2007 Weed and Seed - Englewood	175,000	35,000		35,000
ARRA - ARRA Transit Security Grant Program	4,870,000		3,500,000	3,500,000
ARRA - Byrne/Justice Assistance Grant (Local)	28,664,000		20,500,000	20,500,000
ARRA - Campaign to Break the Code of Silence	499,000		499,000	499,000
ARRA - Cops Hiring Recovery Program (CHRP)	13,257,000		12,000,000	12,000,000
ARRA - ICJIA Starcom 21	174,000		174,000	174,000
Adam Walsh Act Compliance 2008	294,000		90,000	90,000
Asset Forfeiture - Federal	2,706,000	2,706,000		2,706,000
Asset Forfeiture - State	2,983,000	2,983,000		2,983,000
Building Safe Blocks Initiative	1,097,000		595,000	595,000
Bulletproof Vests Partnership - BJA	50,000	355,000	50,000	405,000
Byrne Justice Assistance	1,551,000		1,341,000	1,341,000
Byrne Justice Assistance		5,305,000		5,305,000
Byrne Justice Assistance Grant (JAG) 2006	931,000			
Byrne Memorial Justice Assistance	6,974,000		3,450,000	3,450,000
CHA Altgeld-Riverdale Community (ARC) Partnership	80,000		80,000	80,000
COPS Secure our Schools		500,000		500,000
COPS Technology Grant 2008	1,029,000			
Chicago - Cook Juvenile Re-Entry		347,000		347,000
Comprehensive Anti-Gang Initiative	206,000	695,000		695,000
Crime Victims Compensation	25,000	26,000	13,000	39,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Department of Police - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
FY2007 COPS Methamphetamine Initiative	416,000		300,000	300,000
FY2007 COPS Technology Grant	5,914,000		3,010,000	3,010,000
Gang Resistance and Education Training		50,000		50,000
Geospatial Technologies		994,000		994,000
Gun Turn-In Project	300,000	300,000		300,000
Holiday Mobilization Grant	325,000			
Human Trafficking Task Force Continuation		100,000		100,000
IDOT Crosswalk Enforcement	114,000	122,000		122,000
IDOT Sustained Traffic Enforcement Program (STEP)		333,000		333,000
Intoximeter Training Classes		12,000		12,000
Juvenile Block Grant	185,000	188,000		188,000
National Explosives Detection Canine Team Program	1,083,000	600,000	80,000	680,000
Predictive Policing	197,000	3,000,000	197,000	3,197,000
Public Safety Private Support	240,000	240,000	39,000	279,000
SFY2005 Project Safe Neighborhoods	130,000	86,000		86,000
SFY2007 IDOT DUI Strikeforce	609,000	603,000		603,000
SFY2007 IDOT Protectors Program	214,000	197,000		197,000
Safe Routes to Schools	114,000	60,000	85,000	145,000
Secure Our Schools 2008	797,000		797,000	797,000
Solving Cold Cases with DNA	1,212,000		940,000	940,000
Stop Alcohol to Minors	72,000	54,000	29,000	83,000
Targeted Law Enforcement		2,000		2,000
Tracing Crime Guns		250,000		250,000
Transit Security	3,673,000		2,200,000	2,200,000
Transit Security 2008	14,681,000		12,600,000	12,600,000
Transit Security Grant	9,839,000		8,500,000	8,500,000
Transit Security Grant Program		3,491,000		3,491,000
Veteran's Re-integration Initiative - CIT	199,000		199,000	199,000
Violence Against Women - Domestic Violence Protection	128,000	128,000		128,000
Weed and Seed Community - Garfield	36,000	36,000	36,000	72,000
Total - 057 - Department of Police	\$108,428,000	\$23,798,000	\$71,854,000	\$95,652,000
058 - Office of Emergency Management and Communications				
ARRA - ARRA Port Security Grant Program	\$2,757,000		\$2,757,000	\$2,757,000
Buffer Zone Protection Program	435,000	1,500,000		1,500,000
Buffer Zone Protection Program 2007	500,000			
Buffer Zone Protection Program 2008	796,000		700,000	700,000
Buffer Zone Protection Program 2009	2,400,000		2,400,000	2,400,000
Buffer Zone Protection Program 2010		1,400,000		1,400,000
Citizen Corp	5,000			

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

058 - Office of Emergency Management and Communications - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Citizen Corp Program 2010		5,000		5,000
ComEd - Weather Emergency Grant	50,000		50,000	50,000
Crash Data Quality Improvement	150,000		150,000	150,000
Data Integration Project	250,000		250,000	250,000
Emergency Management Assistance		700,000		700,000
Emergency Management Assistance Grant 2009-2010	632,000			
Emergency Operations Center Grant Program	1,000,000		1,000,000	1,000,000
Interoperable Communications	16,196,000		10,000,000	10,000,000
Interoperable Emergency Communications	600,000		600,000	600,000
JP Morgan Chase Foundation	2,250,000		2,250,000	2,250,000
Metropolitan Medical Response 2008	322,000		100,000	100,000
Metropolitan Medical Response System		322,000		322,000
Metropolitan Medical Response System	322,000		322,000	322,000
Metropolitan Medical Response System (DHS)	123,000		103,000	103,000
Metropolitan Medical Response System 2010		318,000		318,000
Metropolitan Medical Response Systems 2007	176,000			
Nextel Frequency Reconfiguration Project	742,000		500,000	500,000
Port Security 2007	6,812,000		3,500,000	3,500,000
Port Security 2008		1,000,000		1,000,000
Port Security Grant	3,204,000		3,204,000	3,204,000
Port Security Grant 2007 Supplemental		660,000		660,000
Port Security Grant 2010		1,720,000		1,720,000
Regional Catastrophic Preparedness		3,500,000		3,500,000
Regional Catastrophic Preparedness	3,617,000		3,617,000	3,617,000
Regional Catastrophic Preparedness 2007-2008	6,000,000		4,000,000	4,000,000
Regional Catastrophic Preparedness Grant Program 2010		3,570,000		3,570,000
Traffic Management Authority Control Aides	229,000		229,000	229,000
Transit Signal Priority Project	350,000		275,000	275,000
Urban Area Securities Initiative 2008	26,000,000		16,000,000	16,000,000
Urban Area Security Initiative 2007	19,000,000		3,000,000	3,000,000
Urban Areas Security Initiative	36,000,000		34,000,000	34,000,000
Urban Areas Security Initiative		40,000,000		40,000,000
Urban Areas Security Initiative	38,000,000		38,000,000	38,000,000
Total - 058 - Office of Emergency Management and Communications	\$168,918,000	\$54,695,000	\$127,007,000	\$181,702,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
059 - Fire Department				
ARRA - Firefighters Fire Station Construction	\$4,800,000		\$4,800,000	\$4,800,000
Assistance to Fire Fighters	3,530,000	2,750,000	3,530,000	6,280,000
Federal Mediation and Conciliation Service Labor - Management Cooperation Grant Program	65,000			
Fire Academy Training & Improvement	3,800,000	1,951,000	3,800,000	5,751,000
IDPH EMS Assistance Grant	5,000			
Underground Storage Tank Inspection	550,000	550,000		550,000
Total - 059 - Fire Department	\$12,750,000	\$5,251,000	\$12,130,000	\$17,381,000
Total - Public Safety	\$290,096,000	\$83,744,000	\$210,991,000	\$294,735,000

Regulatory

022 - Department of Zoning and Land Use Planning				
2009 Chicago Landmarks Map	\$21,000			
Brentano Campus Project	576,000			
Hegewisch Marsh - Lake Calumet	67,000			
Hegewisch Marsh Ecological Restoration	38,000			
OSLAD Beidler School Park	575,000			
Open Space IDNR - OSLAD	992,000			
Palmer Square Project	382,000			
Total - 022 - Department of Zoning and Land Use Planning	\$2,651,000			
067 - Department of Buildings				
Community Development Block Grant	\$5,660,167	\$7,654,306		\$7,654,306
Total - 067 - Department of Buildings	\$5,660,167	\$7,654,306		\$7,654,306
070 - Department of Business Affairs and Consumer Protection				
Cable Local Origination	\$414,000	\$414,000		\$414,000
Tobacco Enforcement Grant	683,000	412,000	182,000	594,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$1,097,000	\$826,000	\$182,000	\$1,008,000
072 - Department of Environment				
ARRA - Chicago Alternative Fuels	\$15,000,000		\$13,000,000	\$13,000,000
ARRA - Department of Environment		8,181,000		8,181,000
ARRA - Green Jobs Work Program	7,494,000		4,524,000	4,524,000
ARRA - Local Energy Assurance Planning Initiative	300,000		300,000	300,000
ARRA - National Clean Diesel Funding Assistant Program	1,328,000			
ARRA - Residential Energy Program	3,099,000		1,312,000	1,312,000
ARRA - Urban and Community Forestry Program	1,077,000		800,000	800,000
Air Pollution Control	412,000	412,000		412,000
Brownfield Cleanup Grant	400,000		250,000	250,000
C3 Leadership Training		350,000		350,000
CMAQ Bicycle Fleet	80,000		80,000	80,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

072 - Department of Environment - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
CMAQ Emissions Reduction	1,739,000		1,739,000	1,739,000
CMAQ FY07 Diesel Fleet Retrofit	473,000		473,000	473,000
Calumet Area Redevelopment Initiative	106,000		106,000	106,000
Calumet Ecological Rehabilitation Video	8,000			
Calumet Environmental Center / IL First	3,000,000		3,000,000	3,000,000
Calumet Hydrologic Master Plan Implementation at Big Marsh		365,000		365,000
Chicago Conservation Corps	455,000			
Chicago Diesel Retrofit Fleet Vehicle	1,118,000		1,118,000	1,118,000
Chicago Green Healthcare Initiative	500,000		500,000	500,000
Climate Showcase Communities		323,000		323,000
Development of Integrated Payments for Ecosystem Services Program in the Great Lakes Watershed		315,000		315,000
Electric Car Charging Stations Project		1,043,000		1,043,000
Energy Reliability Grant - Com Ed	659,000			
Environmental Fund - Com Ed	9,000,000	6,000,000	2,700,000	8,700,000
Ethanol to Hydrogen Vehicle Fueling Facility	1,980,000		1,980,000	1,980,000
Ford Calumet Environmental Center - Path System		327,000		327,000
Hegewisch Marsh Restoration	9,000		6,000	6,000
Integrated Ring-Billed Gull Management for Lake Michigan Beach Health		251,000		251,000
Local Energy Improvement Training	37,000			
Resource Conservation and Recovery Act - Subtitle D	150,000	150,000		150,000
Solid Waste Management - Enforcement	143,000	143,000		143,000
Source Reduction Assistance	66,000		40,000	40,000
Weatherization Innovation Pilot Program		1,000,000		1,000,000
Total - 072 - Department of Environment	\$48,633,000	\$18,860,000	\$31,928,000	\$50,788,000
073 - Commission on Animal Care and Control				
Chicago Wolves	\$164,000	\$186,000		\$186,000
Friends of Animal Care and Control	48,000	79,000		79,000
Total - 073 - Commission on Animal Care and Control	\$212,000	\$265,000		\$265,000
Total - Regulatory	\$58,253,167	\$27,605,306	\$32,110,000	\$59,715,306

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Infrastructure Services				
081 - Department of Streets and Sanitation				
Chicago Separate Recycling Collection Project	\$2,000,000			
Total - 081 - Department of Streets and Sanitation	\$2,000,000			
084 - Chicago Department of Transportation				
17th Ward Street Lighting Project	\$33,000			
29th Ward Street Lighting	73,000			
30th Ward Street Lighting	72,000			
34th Ward Street Lighting	34,000			
ARRA - Highway Infrastructure Stimulus	46,490,000			
ARRA - Traffic Signals and Street Lights	13,800,000		5,000,000	5,000,000
Bicycle Parking Donations Program		150,000		150,000
Bridge Funds (HBRRP) - Federal		4,000,000		4,000,000
Bridge Funds (HBRRP) - State		1,000,000		1,000,000
Bridge Maintenance	600,000	600,000		600,000
Chicago Bicycle Safety Initiative	307,000	310,000		310,000
Congestion Mitigation Air Quality-Federal	37,150,000	101,600,000		101,600,000
Cook County Highway Program	210,000	2,252,000		2,252,000
Crash Data Quality Improvement	70,000			
DCEO Grant - Roadway Beautification and Enhancement Projects		4,969,000		4,969,000
Data Integration Project	250,000			
Federal Section 112 Surface Transportation	585,000	640,000		640,000
Greenstreets	285,000	350,000		350,000
High Priority/SAFETEA-LU - Federal	28,920,000	20,160,000		20,160,000
High Priority/SAFETEA-LU - State	1,650,000	650,000		650,000
Highway Bridge Program	22,020,000	48,800,000		48,800,000
Highway Bridge Program (HBP)	88,080,000	195,200,000		195,200,000
Highway Safety Improvement Program		755,000		755,000
IDOT Emergency Repair Program	25,391,000	10,000,000		10,000,000
IDOT Funds-Arterial Streets	7,861,000	36,073,000		36,073,000
IDOT Section 408 Traffic Safety		550,000		550,000
Innovation, Coordination and Enhancement	300,000	241,000		241,000
Major Bridge	3,520,000			
National Highway Traffic Safety	495,000			
Outside Funding Contributions	500,000	500,000		500,000
Safe Routes to School	791,000	800,000		800,000
Subregional Planning Program	360,000			
Surface Transportation Program - Construction - Federal	146,936,000	45,382,000		45,382,000
Surface Transportation Program - Construction - State	71,020,000	576,000		576,000

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Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Surface Transportation Program - Engineering - Federal	13,024,000	14,715,000		14,715,000
Surface Transportation Program - Enhancement - Federal	908,000	4,919,000		4,919,000
Transportation Equity Act 21st Century (TEA 21)	1,669,000	2,669,000		2,669,000
Transportation Equity Act 21st Century (TEA 21) - State	416,000			
Transportation Investments Generating Economic Recovery		5,000,000		5,000,000
Transportation Planning	1,124,000	1,225,000		1,225,000
Vertical Clearance Improvement	1,740,000	2,100,000		2,100,000
Wrigleyville Community Safety Cleanliness Project	129,000	129,000		129,000
Total - 084 - Chicago Department of Transportation	\$516,813,000	\$506,315,000	\$5,000,000	\$511,315,000
Total - Infrastructure Services	\$518,813,000	\$506,315,000	\$5,000,000	\$511,315,000

Public Service Enterprises

085 - Department of Aviation

ARRA - Airport Improvement Program	\$2,000,000			
ARRA - Midway - Airport Improvement Program	1,339,000	20,000,000	1,339,000	21,339,000
ARRA - Midway - Transportation Security Administration	2,800,000		2,800,000	2,800,000
ARRA - Midway TSA	770,000	42,000,000		42,000,000
O'Hare Airport - FAA (MOA) - Phase II	3,800,000	5,000,000	1,325,000	6,325,000
O'Hare - Airport Improvement Program	39,400,000	40,000,000	2,600,000	42,600,000
O'Hare - Airport Improvement Program (AIP) - Noise Program	45,150,000	40,000,000	45,150,000	85,150,000
O'Hare - Transportation Security Administration	18,629,000	20,000,000	15,314,000	35,314,000
Total - 085 - Department of Aviation	\$113,888,000	\$167,000,000	\$68,528,000	\$235,528,000

088 - Department of Water Management

Electrical and Control Improvement	\$485,000		\$97,000	\$97,000
Electrical and Control Improvements at Thomas Jefferson and Lakeview Pumping Stations	200,000		50,000	50,000
Total - 088 - Department of Water Management	\$685,000		\$147,000	\$147,000

Total - Public Service Enterprises	\$114,573,000	\$167,000,000	\$68,675,000	\$235,675,000

Total - All Programs	\$1,971,296,404	\$1,447,698,000	\$673,285,000	\$2,120,983,000

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Appendix-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$146,955
Motor Fuel Tax Fund	12,160,288
Library Fund-Maintenance and Operation	162,524
Special Events and Municipal Hotel Operators' Occupation Tax	127,243
Total - Special Revenue Funds	\$12,597,010
Enterprise Funds	
Water Fund	\$2,521,079
Sewer Fund	5,525,833
Chicago Midway Airport Fund	63,020
Chicago O'Hare Airport Fund	391,739
Total - Enterprise Funds	\$8,501,671
Total - Internal Transfers	\$21,098,681
External Reimbursements	
Grant-Federal	\$1,313,867
Grant-State	19,400
Grant-Stimulus	6,750
Community Development Block Grant Fund	295,302
Federal, State, and County	1,846,000
General Obligation Bonds	6,260,366
Other External Sources	558,330
Sewer Revenue Bonds	300,000
Tax Increment Financing	2,011,304
Water Revenue Bonds	100,000
Total - External Reimbursements	\$12,711,319
Total for Appendix A	\$33,810,000

Departmental Summary

Department	Amount
006 - Department of Innovation and Technology	\$1,622,375
030 - Department of Administrative Hearings	8,000
038 - Department of General Services	2,408,060
040 - Department of Fleet Management	14,328,687
041 - Department of Public Health	90,000
054 - Department of Housing and Economic Development	661,304
057 - Department of Police	2,465,076
058 - Office of Emergency Management and Communications	20,000
081 - Department of Streets and Sanitation	862,010
084 - Chicago Department of Transportation	11,344,488
Departmental Total	\$33,810,000

Appendix-A

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0200 - Water Fund

038	Department of General Services	\$341,563
040	Department of Fleet Management	250,440
057	Department of Police	1,387,076
058	Office of Emergency Management and Communications	20,000
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	252,000
Total 0200 - Water Fund		\$2,521,079

0300 - Vehicle Tax Fund

038	Department of General Services	\$146,955
Total 0300 - Vehicle Tax Fund		\$146,955

0310 - Motor Fuel Tax Fund

038	Department of General Services	\$60,000
040	Department of Fleet Management	8,100,000
084	Chicago Department of Transportation	4,000,288
Total 0310 - Motor Fuel Tax Fund		\$12,160,288

0314 - Sewer Fund

038	Department of General Services	\$120,952
040	Department of Fleet Management	5,363,201
081	Department of Streets and Sanitation	41,680
Total 0314 - Sewer Fund		\$5,525,833

0346 - Library Fund-Maintenance and Operation

038	Department of General Services	\$70,782
040	Department of Fleet Management	91,742
Total 0346 - Library Fund-Maintenance and Operation		\$162,524

0355 - Special Events and Municipal Hotel Operators' Occupation Tax

038	Department of General Services	\$120,500
040	Department of Fleet Management	6,743
Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax		\$127,243

0610 - Chicago Midway Airport Fund

038	Department of General Services	\$63,020
Total 0610 - Chicago Midway Airport Fund		\$63,020

0740 - Chicago O'Hare Airport Fund

038	Department of General Services	\$301,739
041	Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		\$391,739

A - Grant-Federal

038	Department of General Services	\$204,292
040	Department of Fleet Management	31,575
057	Department of Police	1,078,000
Total A - Grant-Federal		\$1,313,867

D - Grant-State

038	Department of General Services	\$19,400
Total D - Grant-State		\$19,400

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

G - Grant-Stimulus

038	Department of General Services	\$6,750
Total G - Grant-Stimulus		\$6,750

T - Community Development Block Grant Fund

038	Department of General Services	\$80,316
040	Department of Fleet Management	214,986
Total T - Community Development Block Grant Fund		\$295,302

U - Federal, State, and County

084	Chicago Department of Transportation	\$1,846,000
Total U - Federal, State, and County		\$1,846,000

V - General Obligation Bonds

006	Department of Innovation and Technology	\$1,622,375
038	Department of General Services	871,791
040	Department of Fleet Management	270,000
084	Chicago Department of Transportation	3,496,200
Total V - General Obligation Bonds		\$6,260,366

W - Other External Sources

030	Department of Administrative Hearings	\$8,000
081	Department of Streets and Sanitation	550,330
Total W - Other External Sources		\$558,330

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	\$300,000
Total X - Sewer Revenue Bonds		\$300,000

Y - Tax Increment Financing

054	Department of Housing and Economic Development	\$661,304
084	Chicago Department of Transportation	1,350,000
Total Y - Tax Increment Financing		\$2,011,304

Z - Water Revenue Bonds

084	Chicago Department of Transportation	\$100,000
Total Z - Water Revenue Bonds		\$100,000

Appendix-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$43,300
Motor Fuel Tax Fund	1,000,281
Total - Special Revenue Funds	\$1,043,581
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,200
Chicago O'Hare Airport Fund	1,253,300
Total - Enterprise Funds	\$8,672,419
Total - Internal Transfers	\$9,716,000
External Reimbursements	
Federal, State, and County	\$2,470,000
General Obligation Bonds	2,750,000
Other External Sources	500,000
Total - External Reimbursements	\$5,720,000
Total for Appendix B	\$15,436,000

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$8,715,719
084 - Chicago Department of Transportation	6,720,281
Departmental Total	\$15,436,000

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2009

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Transfers In (3)	Transfers Out (3)
105th/Vincennes	\$175,776	\$1,009		\$5,663			
111th Street/Kedzie Avenue Business District	629,854	2,616		39,214			
119th and Halsted	624,946	3,402		108,776	148,858		
119th/I-57	1,114,477	3,361		288,029	158,000		
126th and Torrence	926,071	1,326		795,874			
134th and Avenue K							
24th/Michigan	1,109,711	8,115		4,660,538		4,310,000	
26th and King Drive	185,668	93		6,222			
35th and Wallace	564,873	2,269		293,374			
35th/Halsted	4,364,671	196,036		865,695			
35th/State	712,701	2,246		258,960			
43rd/Cottage Grove	2,899,227	9,023		1,002,651			671,680
45th/Western Industrial Park Conservation Area	162,939	140		146,410			
47th/Ashland	3,133,417	12,768		523,958			
47th/Halsted	3,207,383	14,087		286,091			
47th/King	8,146,598	31,577		164,957			1,500,000
47th/State	1,754,378	5,706		575,244			
49th Street/St. Lawrence Avenue	486,468	1,723		96,694			
51st/Archer	823,055	113,417		25,254,681	1,793,875	1,518,151	
53rd Street	834,373	4,252		449,065			
60th and Western with Amendment	312,757	3,901		8,872			
83rd/Pulaski	2,212,427	9,288		64,070			789,081
67th/Cicero	295,057	414		246,370			
69th/Ashland	522,995	812		431,100			
71st and Stony Island	3,591,832	618,261		34,403,291	4,829,250	3,400,487	
72nd and Cicero	366,329	2,462		8,589			
73rd and Kedzie		1,941		2,638			76,395
73rd/University	951,101	1,392		133,053			
79th Street Corridor	922,723	4,438		109,999			
79th Street/Southwest Highway	1,349,629	6,444		59,535			
79th/Cicero	287,477	251		7,883			
79th/Vincennes	520,652	944		173,809			
83rd/Stewart	401,291	260		14,073			
87th/Cottage Grove	1,917,166	7,328		250,250			1,285,481
89th and State	350,367	349		337,260			
95th Street and Stony Island	795,183	79,066		804,374			
95th and Western	870,570	5,551		136,968	330,794		
Addison Corridor North	1,636,880	11,353		450,981			

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TIF Districts - Summary of Revenue/Expenses for 2009 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Transfers In (3)	Transfers Out (3)
Addison South	1,775,830	2,814		32,650			
Archer Courts	293,183	1,637		196,342			
Archer/Central	908,401	2,694		2,639,061			
Archer/Western							
Armitage/Pulaski	255,810	569		7,244			
Ausfin Commercial	1,128,712	2,127		45,518			
Avalon Park/South Shore	700,307	3,031		14,275			375,884
Avondale							
Belmont/Central	3,410,246	13,260		3,588,686			211,642
Belmont/Cicero	1,380,889	4,681		327,570			
Bronzeville	4,251,688	25,399		226,053			
Bryn Mawr/Broadway	1,805,422	8,613		1,029,277		143,578	
Calumet Avenue/Cermak Road	7,255,879	81,792		157,649			
Canal/Congress	19,659,528	60,516		5,627,663		91,731	
Central West	14,329,169	145,821	132	23,985,572	4,873,688	4,220,475	
Chatham-Ridge	1,668,711	29,974	1,404,740	1,864,631	2,126,622		
Chicago/Central Park	6,385,328	21,961		8,767,875	6,921,104	6,211,282	
Chicago/Kingsbury	11,673,687	28,586		6,818,332			
Chinatown Basin	2,662,171	81,725		56,200			
Cicero/Archer	869,079	6,227		20,527			
Clark Street and Ridge Avenue	2,093,049	7,664		830,320			
Clark/Montrose	2,467,641	9,312		820,283		2,000,000	
Commercial Avenue	1,738,875	9,315		124,474			
Devon/Sheridan	492,560	1,523		49,227	286,357		
Devon/Western	2,998,749	12,422		1,886,657			379,339
Diversey/Narragansett	2,378,649	2,083		59,294			
Division-Hooker	221,178	1,873		6,536			
Division/Homan	1,369,544	5,370		54,905	762,098		
Division/North Branch	263,859	560	20,267	18,361	295,500		
Drexel Boulevard	445,352	419		485,904			
Eastman/North Branch	266,949	1,487		6,688			
Edgewater	279,400	11,680		1,179,733			143,578
Edgewater/Ashland		5,200		4,275			
Elston/Armstrong Industrial Corridor	523,537	734		11,895			
Englewood Mall	524,321	101,570		8,900			
Englewood Neighborhood	4,881,547	23,752		364,076			
Forty-first Street and Dr. Martin Luther King, Jr. Drive	205,432	705		74,147			
Fullerton/Milwaukee	6,436,495	24,269	173,735	6,199,857	588,610	52,044	

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TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Transfers In (3)	Transfers Out (3)
Galewood/Armitage Industrial	2,738,239	10,154		246,132	431,978	303,656	
Goose Island	3,451,633	7,194		615,989	1,733,575		
Greater Southwest Industrial Corridor (East)	791,179	2,908		378,247			
Greater Southwest Industrial Corridor (West)	2,180,592	9,794		146,849			
Harlem Industrial Park Conservation Area	357,998	521		8,363			
Harrison/Central	905,738	2,535		673,444	194,400		
Hollywood/Sheridan	314,795	493		1,007,772		1,000,000	
Homan-Arthington	516,911	5,245		169,864			
Homan/Grand Trunk	124,075	2,788		6,772			
Howard-Paulina	1,945,645	21,228		531,403			
Humboldt Park Commercial	2,813,315	8,375		444,901	568,952		
Irving Park/Elston							
Irving/Cicero	745,498	1,692		537,104	556,450	120,000	
Jefferson Park Business District	998,254	3,077		396,664			
Jefferson/Roosevelt	5,012,587	11,317		556,792			
Kennedy/Kimball							
Kinzie Industrial Corridor	17,493,350	66,376		9,583,908			3,058,845
Kostner Avenue							
LaSalle Central	26,592,131	47,081		1,899,583			
Lake Calumet Area Industrial	4,128,858	22,426		3,329,865			
Lakefront	116,996	389		56,320			
Lakeside/Clarendon	82,403	779		3,949			
Lawrence/Broadway	3,281,784	5,512		1,088,167			1,000,000
Lawrence/Kedzie	6,932,372	12,624		19,204,533	2,477,920		
Lawrence/Pulaski	1,568,049	6,929		706,666			
Lincoln Avenue	2,991,817	218,922		11,174,780	2,019,780	1,205,798	
Lincoln-Belmont-Ashland	1,128,982	774		67,278	1,089,911		
Little Village East							
Little Village Industrial Corridor	850,376	1,141		16,716			2,500
Madden/Wells	734,981	652		1,253,718		671,680	
Madison/Austin Corridor	2,011,507	34,020		9,799,033	3,300,849	2,105,844	
Michigan/Cermak	661,037	39,220		331,249			195,000
Midway Industrial Corridor	1,801,602	5,522		51,492			729,070
Midwest	14,414,560	269,301	24,000	10,729,055	3,283,500		1,946,989
Montclare	382,895	601		273,360			
Near North	15,881,045	36,908	91,664	1,612,415	6,105,672	46,644	2,500,000
Near South	55,324,164	107,868	1,875	27,174,374	9,542,791		
Near West	11,552,733	280,697	20	237,227	1,364,000		4,220,475

TIF Districts - Summary of Revenue/Expenses for 2009 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Transfers In (3)	Transfers Out (3)
North Branch (North)	4,408,414	30,086		1,181,701		180,604	
North Branch (South)	5,644,633	31,403		3,375,320		2,500,000	
North Pullman							
North-Cicero	1,136,170	2,800		1,359,185			
Northwest Industrial Corridor	7,252,088	21,825		2,846,649			2,600,923
Ogden/Pulaski	1,568,773	450		24,247			
Ohio/Wabash	1,527,719	3,296		1,238,345			
Pershing/King	132,068	911		1,751,044		1,500,000	
Peterson/Cicero	575,670	937		339,561			
Peterson/Pulaski	1,228,588	5,804		639,448			
Pilsen Industrial Corridor	12,273,425	335,058		3,048,128	4,951,624		
Portage Park	3,263,305	15,263		215,381			120,000
Pratt/Ridge Industrial Park Conservation Area	307,247	522		8,032			
Pulaski Corridor	3,387,282	12,206	5,775	957,610	857,052		802,383
Ravenswood Corridor	867,091	2,191		215,419			
Read-Dunning	2,834,233	7,320		147,342	815,575		
River South	10,664,963	472,671	853,555	4,139,508			4,115,000
River West	11,113,970	28,324	1,756,557	7,653,459			84,225
Roosevelt-Homan	962,627	107,465		222,663			
Roosevelt/Canal	1,555,331	2,699		3,250,648			
Roosevelt/Cicero	2,592,384	12,096		98,604			
Roosevelt/Racine	1,729,425	1,898		2,371,078			
Roosevelt/Union	4,701,999	9,365		79,424			
Roseland/Michigan	751,140	2,074		104,269			
Sanitary Drainage and Ship Canal	916,137	3,272		27,943	674,938		
South Chicago	984,931	3,638		279,216			
South Works Industrial	185,145	1,021		4,687			
Stevenson/Brighton	1,156,179	1,616		367,162			
Stockyards Annex	2,041,771	15,356		261,004			
Stockyards Industrial Commercial	2,228,680	1,703		55,318	1,558,105		
Stockyards Southeast Quadrant Industrial	2,074,001	6,876		45,211	648,619		
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,456,956	9,741		585,496			725,660
Touhy/Western	802,610	22,627		7,682,889	412,563	379,339	
Weed/Fremont							
West Grand	92,731	149		45,465			
West Irving Park	1,176,593	9,546		4,114,351			
West Pullman Industrial Park Conservation Area	38,103	194		3,460			

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TIF Districts - Summary of Revenue/Expenses for 2009 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Transfers In (3)	Transfers Out (3)
West Ridge-Peterson Avenue	530,979	1,559		794,330			
Western Avenue North	4,785,633	16,210		1,292,959			3,205,798
Western Avenue South	6,387,660	21,604		637,945			
Western/Ogden	7,471,271	20,410		915,172			
Western/Rock Island	1,966,880	3,606		65,976			
Wilson Yard	6,290,712	23,421		976,179			
Woodlawn	3,151,470	11,466		75,804			1,013,463

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail, see the TIF District Annual Reports by going to <http://www.cityofchicago.org/dcd>, then click on 'Service Providers->Tax Increment Financing' and then on 'Supporting Information->District Annual Reports.'

(2) For more information regarding debt service, see the Statement of Activities and Governmental Funds, Revenues, Expenditures and Changes in Fund Balance and related footnotes in the TIF District Annual Reports.

(3) For information regarding transfers between Redevelopment Project Areas, see the Statement of Activities and Governmental Funds, Revenues, Expenditures and Changes in Fund Balance and related footnotes in the TIF District Annual Reports.

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JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN

Class Grade	Base Salary Plan											
	Step 1			Step 2			Step 3			Step 4		
	Entrance Rate			Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service			After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service		
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months
1	Annual	19,920										
	Monthly	1,660										
6	Annual	27,576	28,896	30,252	31,680	33,216	35,124	36,780	38,568	40,368	42,264	44,280
	Monthly	2,298	2,408	2,521	2,640	2,768	2,927	3,065	3,214	3,364	3,522	3,690
7	Annual	28,896	30,252	31,680	33,216	34,764	36,780	38,568	40,368	42,264	44,280	46,428
	Monthly	2,408	2,521	2,640	2,768	2,897	3,065	3,214	3,364	3,522	3,690	3,869
8	Annual	30,252	31,680	33,216	34,764	36,432	38,568	40,368	42,264	44,280	46,428	48,576
	Monthly	2,521	2,640	2,768	2,897	3,036	3,214	3,364	3,522	3,690	3,869	4,048
9	Annual	33,216	34,764	36,432	38,184	39,960	42,264	44,280	46,428	48,576	50,952	53,340
	Monthly	2,768	2,897	3,036	3,182	3,330	3,522	3,690	3,869	4,048	4,246	4,445
10	Annual	36,432	38,184	39,960	41,856	43,836	46,428	48,576	50,952	53,340	55,872	58,548
	Monthly	3,036	3,182	3,330	3,488	3,653	3,869	4,048	4,246	4,445	4,656	4,879
11	Annual	39,960	41,856	43,836	45,972	48,108	50,952	53,340	55,872	58,548	61,308	64,248
	Monthly	3,330	3,488	3,653	3,831	4,009	4,246	4,445	4,656	4,879	5,109	5,354
12	Annual	43,836	45,972	48,108	50,436	52,824	55,872	58,548	61,308	64,248	67,296	70,464
	Monthly	3,653	3,831	4,009	4,203	4,402	4,656	4,879	5,109	5,354	5,608	5,872
13	Annual	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292
	Monthly	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441
14	Annual	52,824	55,308	57,948	60,708	63,588	67,296	70,464	73,848	77,292	81,000	84,888
	Monthly	4,402	4,609	4,829	5,059	5,299	5,608	5,872	6,154	6,441	6,750	7,074
15	Annual	57,948	60,708	63,588	66,624	69,756	73,848	77,292	81,000	84,888	88,872	93,120
	Monthly	4,829	5,059	5,299	5,552	5,813	6,154	6,441	6,750	7,074	7,406	7,760
16	Annual	63,588	66,624	69,756	73,104	76,536	81,000	84,888	88,872	93,120	97,536	102,156
	Monthly	5,299	5,552	5,813	6,092	6,378	6,750	7,074	7,406	7,760	8,128	8,513
17	Annual	69,756	73,104	76,536	80,196	84,036	88,872	93,120	97,536	102,156	107,004	112,104
	Monthly	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342

Units: 01, 03, 04, 05

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REPORTS OF COMMITTEES

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Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
1	Annual	18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548
	Monthly	1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629
6	Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656
	Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638
7	Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684
	Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807
8	Annual	28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904
	Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992
9	Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536
	Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378
10	Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648
	Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276
	Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273
12	Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	66,152	69,224
	Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,536	5,802
13	Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	66,152	69,224	72,380	75,752
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,536	5,802	6,065	6,346
14	Annual	49,668	52,008	54,492	57,084	59,796	63,276	66,152	69,224	72,380	75,752	79,280	82,916
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,536	5,802	6,065	6,346	6,629	6,916
15	Annual	54,492	57,084	59,796	62,640	65,516	69,224	72,380	75,752	79,280	82,916	86,780	90,812
	Monthly	4,541	4,757	4,983	5,220	5,293	5,602	5,865	6,146	6,440	6,743	7,065	7,401
16	Annual	59,796	62,640	65,516	68,564	71,684	75,752	79,280	82,916	86,780	90,812	94,924	99,116
	Monthly	4,983	5,220	5,293	5,547	5,807	6,146	6,440	6,743	7,065	7,401	7,752	8,118
17	Annual	63,516	66,564	69,684	73,020	76,512	80,916	84,780	88,812	93,024	97,416	102,060	106,884
	Monthly	5,293	5,547	5,807	6,085	6,376	6,743	7,065	7,401	7,752	8,118	8,505	8,907
18	Annual	69,684	73,020	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996	
	Monthly	5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333	

Units: 10, 20, 58

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JOURNAL--CITY COUNCIL--CHICAGO

1/10/2010

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	43,104	60,918	64,374	67,704	71,040	74,628	77,238	79,926	82,878	85,278	88,260
	Monthly	3,592	5,076.50	5,364.50	5,642	5,920	6,219	6,436.50	6,660.50	6,906.50	7,106.50	7,355
2	Annual	60,918	64,374	67,704	71,040	74,628	78,384	81,090	83,916	87,048	89,646	92,778
	Monthly	5,076.50	5,364.50	5,642	5,920	6,219	6,532	6,757.50	6,993	7,254	7,470.50	7,731.50
2A	Annual	63,012	66,588	69,948	73,350	77,016	80,862	83,562	86,508	89,646	92,268	95,490
	Monthly	5,251	5,549	5,829	6,112.50	6,418	6,738.50	6,963.50	7,209	7,470.50	7,689	7,957.50
3	Annual	70,362	73,848	77,616	81,552	85,554	89,802	92,778	95,694	98,766	101,958	105,018
	Monthly	5,863.50	6,154	6,468	6,796	7,129.50	7,483.50	7,731.50	7,974.50	8,230.50	8,496.50	8,751.50
4	Annual	79,608	83,544	87,660	92,076	96,636	101,538	104,604	107,820	111,096	114,498	117,384
	Monthly	6,634	6,962	7,305	7,673	8,053	8,461.50	8,717	8,985	9,258	9,541.50	9,782

Units: 91

11/10/2010

REPORTS OF COMMITTEES

106155

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
3	Annual	70,362	73,848	77,616	81,552	85,554	89,802	92,778	95,694	98,766	101,958	105,018
	Monthly	5,863.50	6,154	6,468	6,796	7,129.50	7,483.50	7,731.50	7,974.50	8,230.50	8,496.50	8,751.50
4	Annual	79,608	83,544	87,660	92,076	96,636	101,538	104,604	107,820	111,096	114,498	117,384
	Monthly	6,634	6,962	7,305	7,673	8,053	8,461.50	8,717	8,985	9,258	9,541.50	9,782
5	Annual	87,660	92,076	96,636	101,538	106,554	111,798	115,002	118,248	121,530	124,542	126,336
	Monthly	7,305	7,673	8,053	8,461.50	8,879.50	9,316.50	9,583.50	9,854	10,127.50	10,378.50	10,528

Units: 71, 73, 75

106156

JOURNAL--CITY OCUNCIL--CHICAGO

11/10/2010

Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	45,732	55,728	58,896	61,932	64,992	68,262	70,656	73,116	76,056	79,092	81,864
	Monthly	3,811	4,644	4,908	5,161	5,416	5,688.50	5,888	6,093	6,338	6,591	6,822
1B	Annual	47,562	57,960	61,254	64,410	67,590	70,992	73,482	76,038	79,098	82,254	85,140
	Monthly	3,963.50	4,830	5,104.50	5,367.50	5,632.50	5,916	6,123.50	6,336.50	6,591.50	6,854.50	7,095
2	Annual	55,728	59,628	63,018	66,270	69,540	73,038	75,600	78,234	81,378	84,630	87,594
	Monthly	4,644	4,969	5,251.50	5,522.50	5,795	6,086.50	6,300	6,519.50	6,781.50	7,052.50	7,299.50
3	Annual	56,538	59,718	62,736	65,790	69,090	72,498	74,952	77,538	80,400	82,782	85,674
	Monthly	4,711.50	4,976.50	5,228	5,482.50	5,757.50	6,041.50	6,246	6,461.50	6,700	6,898.50	7,139.50
3A	Annual	57,642	60,906	63,984	67,092	70,452	73,968	76,446	79,134	82,008	84,402	87,354
	Monthly	4,803.50	5,075.50	5,332	5,591	5,871	6,164	6,370.50	6,594.50	6,834	7,033.50	7,279.50
3AB	Annual	59,946	63,342	66,546	69,774	73,272	76,926	79,506	82,302	85,290	87,780	90,846
	Monthly	4,995.50	5,278.50	5,545.50	5,814.50	6,106	6,410.50	6,625.50	6,858.50	7,107.50	7,315	7,570.50
3AP	Annual	61,674	65,172	68,460	71,790	75,384	79,146	81,798	84,672	87,750	90,312	93,468
	Monthly	5,139.50	5,431	5,705	5,982.50	6,282	6,595.50	6,816.50	7,056	7,312.50	7,526	7,789
3B	Annual	58,800	62,106	65,244	68,424	71,856	75,396	77,952	80,640	83,616	86,094	89,100
	Monthly	4,900	5,175.50	5,437	5,702	5,988	6,283	6,496	6,720	6,968	7,174.50	7,425
3P	Annual	60,498	63,900	67,128	70,398	73,926	77,574	80,196	82,968	86,028	88,578	91,674
	Monthly	5,041.50	5,325	5,594	5,866.50	6,160.50	6,464.50	6,683	6,914	7,169	7,381.50	7,639.50
4	Annual	64,368	67,560	70,998	74,598	78,270	82,152	84,876	87,534	90,348	93,276	96,072
	Monthly	5,364	5,630	5,916.50	6,216.50	6,522.50	6,846	7,073	7,294.50	7,529	7,773	8,006
4B	Annual	66,942	70,260	73,836	77,580	81,402	85,440	88,272	91,038	93,960	97,008	99,912
	Monthly	5,578.50	5,855	6,153	6,465	6,783.50	7,120	7,356	7,586.50	7,830	8,084	8,326
4P	Annual	68,874	72,288	75,966	79,818	83,748	87,900	90,816	93,660	96,672	99,804	102,798
	Monthly	5,739.50	6,024	6,330.50	6,651.50	6,979	7,325	7,568	7,805	8,056	8,317	8,566.50
5	Annual	72,822	76,428	80,190	84,234	88,404	92,886	95,694	98,640	101,634	104,742	107,382
	Monthly	6,068.50	6,369	6,682.50	7,019.50	7,367	7,740.50	7,974.50	8,220	8,469.50	8,728.50	8,948.50
5B	Annual	75,732	79,488	83,400	87,606	91,938	96,600	99,522	102,588	105,702	108,930	111,678
	Monthly	6,311	6,624	6,950	7,300.50	7,661.50	8,050	8,293.50	8,549	8,808.50	9,077.50	9,306.50
5P	Annual	77,922	81,780	85,806	90,132	94,590	99,390	102,390	105,546	108,750	112,074	114,900
	Monthly	6,493.50	6,815	7,150.50	7,511	7,882.50	8,282.50	8,532.50	8,795.50	9,062.50	9,339.50	9,575
6	Annual	80,190	84,234	88,404	92,886	97,482	102,276	105,204	108,180	111,174	114,486	116,802
	Monthly	6,682.50	7,019.50	7,367	7,740.50	8,123.50	8,523	8,767	9,015	9,264.50	9,540.50	9,733.50
6B	Annual	83,400	87,606	91,938	96,600	101,382	106,368	109,410	112,506	115,620	119,064	121,476
	Monthly	6,950	7,300.50	7,661.50	8,050	8,448.50	8,864	9,117.50	9,375.50	9,635	9,922	10,123
6P	Annual	85,806	90,132	94,590	99,390	104,304	109,434	112,566	115,752	118,956	122,502	124,980

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Schedule F
Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
	Monthly	7,150.50	7,511	7,882.50	8,282.50	8,692	9,119.50	9,380.50	9,646	9,913	10,208.50	10,415
7	Annual	101,352	106,224	111,480	116,832	122,640	128,484	134,868				
	Monthly	8,446	8,852	9,290	9,736	10,220	10,707	11,239				
7A	Annual	103,260	108,204	113,592	119,040	124,944	130,956	137,460				
	Monthly	8,605	9,017	9,466	9,920	10,412	10,913	11,455				

Units: 80, 87, 89

106158

JCURNAL--CITY OCUNCIL--CHICAGO

11/10/2010

Schedule G
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
2	Annual	38,724	40,656	42,816	44,856	47,172	49,452	51,984	55,128	
	Monthly	3,227	3,388	3,568	3,738	3,931	4,121	4,332	4,594	
3	Annual	42,816	44,856	47,172	49,452	51,984	54,564	57,264	60,792	
	Monthly	3,568	3,738	3,931	4,121	4,332	4,547	4,772	5,066	
4	Annual	47,172	49,452	51,984	54,564	57,264	60,180	63,216	66,960	
	Monthly	3,931	4,121	4,332	4,547	4,772	5,015	5,268	5,580	
5	Annual	51,984	54,564	57,264	60,180	63,216	66,300	69,720	73,932	
	Monthly	4,332	4,547	4,772	5,015	5,268	5,525	5,810	6,161	
6	Annual	57,264	60,180	63,216	66,300	69,720	73,200	76,536	80,808	
	Monthly	4,772	5,015	5,268	5,525	5,810	6,100	6,378	6,734	
7	Annual	63,216	66,300	69,720	73,200	76,536	80,016	83,604	88,140	
	Monthly	5,268	5,525	5,810	6,100	6,378	6,668	6,967	7,345	
8	Annual	69,720	73,200	76,536	80,016	83,604	87,264	91,260	96,276	
	Monthly	5,810	6,100	6,378	6,668	6,967	7,272	7,605	8,023	
9	Annual	76,536	80,016	83,604	87,264	91,260	95,328	99,600	105,240	
	Monthly	6,378	6,668	6,967	7,272	7,605	7,944	8,300	8,770	
10	Annual	83,604	87,264	91,260	95,328	99,600	104,196	108,828	112,056	
	Monthly	6,967	7,272	7,605	7,944	8,300	8,683	9,069	9,338	

Units: 01, 03, 04, 05

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REPORTS OF COMMITTEES

106169

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
3	Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
	Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4	Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
	Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5	Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
	Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6	Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
	Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7	Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
	Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8	Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
	Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

Units: 10, 20

106160

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

**Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
10	Annual	35,328	37,020	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860
	Monthly	2,944	3,085	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905
11	Annual	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596
	Monthly	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383
12	Annual	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884
	Monthly	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907
13	Annual	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784
	Monthly	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482
14	Annual	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332
	Monthly	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111

Units: 02

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**Schedule J
PLUMBERS LOCAL 130**

106162

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Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
13	Annual	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292
	Monthly	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441
15	Annual	57,948	60,708	63,588	66,624	69,756	73,848	77,292	81,000	84,888	88,872	93,120
	Monthly	4,829	5,059	5,299	5,552	5,813	6,154	6,441	6,750	7,074	7,406	7,760
17	Annual	69,756	73,104	76,536	80,196	84,036	88,872	93,120	97,536	102,156	107,004	112,104
	Monthly	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342

Units: 16

Schedule M
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$49.09 per hour
II. Base Pay - General Practitioners and Medical Specialists: \$60.11 per hour
Medical Specialists:
3 Years Residency - \$4.51
4 Years Residency - \$6.75

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: \$2.24 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
\$3.45 per hour	\$4.51 per hour	\$6.75 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 04

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Schedule MX
NON-REPRESENTED EMPLOYEES
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$46.14 per hour
II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour
Medical Specialists:
3 Years Residency - \$4.24
4 Years Residency - \$6.34

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: \$2.10 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 00, 09

106164

JCURNAL--CITY COUNCIL--CHICAGO

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**Schedule P
TEAMSTERS LOCAL 726**

		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate S 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate S 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate S 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate S 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
12	Annual	43,836	45,972	48,108	50,436	52,824	55,872	58,548	61,308	64,248	67,296	70,464	73,848
	Monthly	3,653	3,831	4,009	4,203	4,402	4,656	4,879	5,109	5,354	5,608	5,872	6,154
14	Annual	52,824	55,308	57,948	60,708	63,588	67,296	70,464	73,848	77,292	81,000	84,888	88,872
	Monthly	4,402	4,609	4,829	5,059	5,299	5,608	5,872	6,154	6,441	6,750	7,074	7,406
17	Annual	69,756	73,104	76,536	80,196	84,036	88,872	93,120	97,536	102,156	107,004	112,104	117,396
	Monthly	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342	9,783

Units: 08

11/10/2010

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106165

**Schedule R
MACHINISTS LODGE 126**

		Base Salary Plan				Intermediate		Rates		Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate S 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate S 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate S 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate S 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate S 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
11	Annual	39,960	41,856	43,836	45,972	48,108	50,952	53,340	55,872	58,548	61,308	64,248	67,296
	Monthly	3,330	3,488	3,653	3,831	4,009	4,246	4,445	4,656	4,879	5,109	5,354	5,608
12	Annual	43,836	45,972	48,108	50,436	52,824	55,872	58,548	61,308	64,248	67,296	70,464	73,848
	Monthly	3,653	3,831	4,009	4,203	4,402	4,656	4,879	5,109	5,354	5,608	5,872	6,154
13	Annual	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292	81,000
	Monthly	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441	6,750
14	Annual	52,824	55,308	57,948	60,708	63,588	67,296	70,464	73,848	77,292	81,000	84,888	88,872
	Monthly	4,402	4,609	4,829	5,059	5,299	5,608	5,872	6,154	6,441	6,750	7,074	7,406
15	Annual	57,948	60,708	63,588	66,624	69,756	73,848	77,292	81,000	84,888	88,872	93,120	97,536
	Monthly	4,829	5,059	5,299	5,552	5,813	6,154	6,441	6,750	7,074	7,406	7,760	8,128

Units: 36

106166

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Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 S 5 Yr Cont Service	1 Yr at Step 6 S 7 Yr Cont Service	1 Yr at Step 7 S 10 Yr Cont Service	1 Yr at Step 8 S 15 Yr Cont Service	1 Yr at Step 9 S 20 Yr Cont Service
4	Annual	56,496	59,244	52,244	65,400	69,432	72,864	76,476	80,376	84,420	88,596
	Monthly	4,708	4,937	5,187	5,450	5,786	6,072	6,373	6,698	7,035	7,383
5	Annual	62,244	65,400	68,760	72,156	76,476	80,376	84,420	88,596	93,048	97,716
	Monthly	5,187	5,450	5,730	6,013	6,373	6,698	7,035	7,383	7,754	8,143
6	Annual	58,392	61,392	64,416	67,596	71,052	75,384	79,116	83,076	87,240	91,632
	Monthly	4,866	5,116	5,368	5,633	5,921	6,282	6,593	6,923	7,270	7,636
7	Annual	64,416	67,596	71,052	74,640	78,336	83,076	87,240	91,632	96,264	101,076
	Monthly	5,368	5,633	5,921	6,220	6,528	6,923	7,270	7,636	8,022	8,423
8	Annual	75,720	79,584	83,604	87,732	92,124	97,716	102,624	107,808	113,208	118,860
	Monthly	6,310	6,632	6,967	7,311	7,677	8,143	8,552	8,984	9,434	9,905

Units: 37, 56

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106167

Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 S 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 S 10 Yr Cont Service	1 Yr at Step 8 S 15 Yr Cont Service	1 Yr at Step 9 S 20 Yr Cont Service
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	85,572	89,856	94,380
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,131	7,488	7,865
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

106168

JCURNAL--OITY CCUNCIL--CHICAGO

11/10/2010

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

Class Grade		Base Salary Plan				Intermediate		Rates		Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
16	Annual	63,588	66,624	69,756	73,104	76,536	81,000	84,888	88,872	93,120	97,536	102,156	107,004
	Monthly	5,299	5,552	5,813	6,092	6,378	6,750	7,074	7,406	7,760	8,128	8,513	8,917
17	Annual	69,756	73,104	76,536	80,196	84,036	88,872	93,120	97,536	102,156	107,004	112,104	117,396
	Monthly	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342	9,783

Units: 44

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**Schedule U
LABORERS LOCAL 1092**

		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
5	Annual	25,128	26,316	27,576	28,896	30,252	32,016	33,552	35,124	36,780	38,568	40,368	42,264
	Monthly	2,094	2,193	2,298	2,408	2,521	2,668	2,796	2,927	3,065	3,214	3,364	3,522
7	Annual	28,896	30,252	31,680	33,216	34,764	36,780	38,568	40,368	42,264	44,280	46,428	48,576
	Monthly	2,408	2,521	2,640	2,768	2,897	3,065	3,214	3,364	3,522	3,690	3,869	4,048
9	Annual	33,216	34,764	36,432	38,184	39,960	42,264	44,280	46,428	48,576	50,952	53,340	55,872
	Monthly	2,768	2,897	3,036	3,182	3,330	3,522	3,690	3,869	4,048	4,246	4,445	4,656
10	Annual	36,432	38,184	39,960	41,856	43,836	46,428	48,576	50,952	53,340	55,872	58,548	61,308
	Monthly	3,036	3,182	3,330	3,488	3,653	3,869	4,048	4,246	4,445	4,656	4,879	5,109
13	Annual	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292	81,000
	Monthly	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441	6,750
14	Annual	52,824	55,308	57,948	60,708	63,588	67,296	70,464	73,848	77,292	81,000	84,888	88,872
	Monthly	4,402	4,609	4,829	5,059	5,299	5,608	5,872	6,154	6,441	6,750	7,074	7,406

Units: 53

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**Schedule V
LABORERS LOCAL 1001**

		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
8	Annual	30,252	31,680	33,216	34,764	36,432	38,568	40,368	42,264	44,280	46,428	48,576	50,952
	Monthly	2,521	2,640	2,768	2,897	3,036	3,214	3,364	3,522	3,690	3,869	4,048	4,246
9	Annual	33,216	34,764	36,432	38,184	39,960	42,264	44,280	46,428	48,576	50,952	53,340	55,872
	Monthly	2,768	2,897	3,036	3,182	3,330	3,522	3,690	3,869	4,048	4,246	4,445	4,656
10	Annual	36,432	38,184	39,960	41,856	43,836	46,428	48,576	50,952	53,340	55,872	58,548	61,308
	Monthly	3,036	3,182	3,330	3,488	3,653	3,869	4,048	4,246	4,445	4,656	4,879	5,109
11	Annual	39,960	41,856	43,836	45,972	48,108	50,952	53,340	55,872	58,548	61,308	64,248	67,296
	Monthly	3,330	3,488	3,653	3,831	4,009	4,246	4,445	4,656	4,879	5,109	5,354	5,608
12	Annual	43,836	45,972	48,108	50,436	52,824	55,872	58,548	61,308	64,248	67,296	70,464	73,848
	Monthly	3,653	3,831	4,009	4,203	4,402	4,656	4,879	5,109	5,354	5,608	5,872	6,154
13	Annual	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292	81,000
	Monthly	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441	6,750
14	Annual	52,824	55,308	57,948	60,708	63,588	67,296	70,464	73,848	77,292	81,000	84,888	88,872
	Monthly	4,402	4,609	4,829	5,059	5,299	5,608	5,872	6,154	6,441	6,750	7,074	7,406
15	Annual	57,948	60,708	63,588	66,624	69,756	73,848	77,292	81,000	84,888	88,872	93,120	97,536
	Monthly	4,829	5,059	5,299	5,552	5,813	6,154	6,441	6,750	7,074	7,406	7,760	8,128
16	Annual	63,588	66,624	69,756	73,104	76,536	81,000	84,888	88,872	93,120	97,536	102,156	107,004
	Monthly	5,299	5,552	5,813	6,092	6,378	6,750	7,074	7,406	7,760	8,128	8,513	8,917
17	Annual	69,756	73,104	76,536	80,196	84,036	88,872	93,120	97,536	102,156	107,004	112,104	117,396
	Monthly	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342	9,783

Units: 54

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SALARY PLAN FOR ALDERMANIC STAFF

Tier 1

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

Tier 2

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100****STRIKE****ADD**

Code	Department and Item	Number	Amount	Number	Amount
	03-Office of Inspector General				
.0039	For the Employment of students as Trainees		60,000		30,000
.0140	For Professional and Technical Services and other Third Party Benefit Agreements		93,157		48,157
.0157	Rental of Equipment and Services		79,864		59,864
.0320	Gasoline		12,680		7,680

Investigations-3020

0152	senior Auditor - IG	1	76,008	1	76,500

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	City Comptroller-2005				
	Operations-3015				
	<u>Payroll Systems Support-4030</u>				
0121	Payroll Administrator	1	106,884	1	63,516
	Risk/Benefits-3025				
	<u>Benefits-4075</u>				
0363	Benefits Eligibility supervisor	1	67,224	1	45,240

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	28-City Treasurer				
.0140	For Professional and Technical services and other Third Party Benefit Agreements		202,000		229,518

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
29-Department of Revenue					
Tax-3156					
<u>Field Auditing-4664</u>					
0149	Supervisor of Auditing	2	92,964		
0149	supervisor of Auditing	1	90,252	3	90,252
Street Operations-3157					
<u>Parking Enforcement-4674</u>					
7482	Parking Enforcement Aide	20	44,568	22	44,568
7482	Parking Enforcement Aide	3	35,328	1	35,328
LESS TURNOVER			715,305		728,361

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of General Services				
	Bureau Trades and Engineering Management-2125				
	Trade Services-3183				
	<u>Trades-4183</u>				
9528	Laborer - BOE			8,160H	35.20H
	LESS TURNOVER		809,817		997,049

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	40-Department of Fleet Management				
	Bureau of Equipment Management-2035				
	<u>Accounts Payable-3035</u>				
0431	Clerk IV	1	55,872	2	55,872
0431	Clerk IV	1	36,432		
	<u>Maintenance Operations-3080</u>				
6605	blacksmith	19	41.38H	18	41.38H
4855	Sheet Metal worker	3	40.56H	4	40.56H

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
41-Department of Public Health					
<u>south Chicago Health clinic-3100</u>					
3753	Public Health Nurse III	1	91,632	1	58,392
<u>Food Sanitation-3330</u>					
2383	supervising Sanitarian	2	88,812	1	88,812
2383	supervising Sanitarian			1	54,492

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100****STRIKE****ADD**

Code	Department and Item	Number	Amount	Number	Amount

54-Department of Housing and Economic Development

.0050	Stipends				66,000
.0135	For Delegate Agencies		1,920,783		5,487,175
.0140	For Professional and Technical services and other Third Party Benefit Agreements		1,414,209		1,730,415
.0350	Stationery and office Supplies		25,856		33,200

Community Program-3060**Technical Assistance / Delegate Agencies-4061**

3899	Program Development Coordinator	1	80,916		
3899	Program Development Coordinator	1	73,752		
1981	Coordinator of Economic Development			1	106,884
1981	Coordinator of Economic Development			1	97,416
1912	Project Coordinator	1	75,036		

Zoning Administration-3080**Ordinance Administration-4006**

1291	Zoning Investigator			1	81,000

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100****STRIKE****ADD**

Code	Department and Item	Number	Amount	Number	Amount

57-Department of Police**Records Services-3239****Record Inquiry and Customer Services-4722**

0839	supervisor of Data Entry operators	2	67,296	1	67,296
0839	Supervisor of Data Entry operators			1	39,960
0431	clerk IV	5	61,308	3	61,308
0431	clerk IV			2	36,432

Police Field Services-4723

9225	Fingerprint Technician III	6	81,000	5	81,000
9225	Fingerprint Technician III	1	48,108	2	48,108

Patrol Services-3286**District Law Enforcement-4319**

9122	Detention Aide	37	61,692	36	61,692
9122	Detention Aide	13	56,208	14	56,208
9111	crossing Guard	169	15.43H	168	15.43H
9111	crossing Guard	2	12.25H		
9109	Crossing Guard - Per Agreement	111	12.75H	114	12.75H

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100****STRIKE****ADD**

Code	Department and Item	Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					

Operations-3010**Police Dispatch-4040**

8601	Police Communications Operator I	45	58,860	44	58,860
8601	Police Communications Operator I	8	46,656	9	46,656

Fire dispatch-4045

8605	Fire Communications Operator I	31	59,796	27	59,796
8605	Fire Communications Operator I	5	44,856	9	44,856

Technology-3040**IT Management-4100**

0602	Principal Systems Programmer			1	86,796

City Operations-3050**Traffic Management Authority-4145**

9684	Deputy Director	1	119,124	1	113,172
9105	supervising Traffic Control Aide	2	42,516	1	42,516

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
59-Fire Department					

Operations-3104**Fire Suppression and Rescue-4118**

8801 Firefighter - EMT	4	47,562	6	47,562
8763 Chief	7	148,356	6	148,356
8755 Assistant Deputy Fire Commissioner	1	161,652		

Emergency Medical Services-4120

8750 Paramedic	28	45,732	30	45,732
8748 Paramedic Field Chief	2	105,204		

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Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	67-Department of Buildings				
.0989	For Refunds for Cancelled Voucher warrants and Payroll checks and for Refunding Duplicate Payments and Payments Made in Error				150,000
	Building Inspection-3020				
	<u>Building Inspection/Administration-4060</u>				
1291	Zoning Investigator	1	81,000		

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Commissioner's Office-2005				
	Departmental Administration-3004 <u>office of the Commissioner-4000</u>				
0323	Administrative Assistant III - Excluded	1	67,224		
0318	Assistant to the Commissioner			1	70,380

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Sanitation Administration-3042				
	<u>Administrative Services-4031</u>				
8185	Assistant General superintendent	1	63,516		
	Solid Waste Collection-3050				
	<u>Supervisory and Clerical-4021</u>				
0416	ward Clerk	7	48,576	6	48,576
0416	ward clerk	11	36,432	12	36,432
	<u>Refuse Collection-4025</u>				
6324	Sanitation Laborer	576	31.68H	583	31.68H
	<u>MTD Allocation-3401</u>				
7183	Motor Truck Driver	348	33.85H	341	33.85H

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Street Operations-2045				
	<u>Equipment Support Services-3320</u>				
7635	Foreman of Hoisting Engineers	1	49.10H	3	49.10H
7633	Hoisting Engineer	20	45.10H	18	45.10H
	<u>Field Operations-3390</u>				
8185	Assistant General Superintendent			1	63,516
7183	Motor Truck Driver	13	33.85H	12	33.85H
6324	Sanitation Laborer	41	31.68H	42	31.68H
	LESS TURNOVER		640,363		640,754

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Commissioner's Office-2105				

General Support-3201

0365	Personal Assistant			1	68,244
0304	Assistant to Commissioner	1	63,516		

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Infrastructure Management-2135				
	<u>Standard Sign Production-3266</u>				
8263	Sign Hanger			1	17.38H
4656	Sign Painter	5	32.77H	4	32.77H
	<u>Sign Installation-3267</u>				
9534	Laborer	5	35.20H	4	35.20H

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Corporate Fund-0100

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of In-House Construction-2155				

Labor-3256

Bridges-4262

9534 Laborer	5	35.20H	6	35.20H

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Water Fund-0200

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
29-Department of Revenue					
.0140	For Professional and Technical services and other Third Party Benefit Agreements		2,103,380		2,603,380
.0952	Claims Against Water Fund		250,000		338,000

Water Billing and Collections-3162
customer Service-4165

0419	Customer Account Representative	2	61,308	1	61,308
0419	Customer Account Representative	3	36,432	4	36,432

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Administrative Support-2010				

Personnel/Payroll/Labor Relations-3065

6671 water Meter Machinist - Trainee	H	35.25H

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Water Fund-0200

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	99-Finance General				
.9375	For Transfers to Water Rate Stabilization Account		17,296,954		16,733,830

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				

Street sweeping Divisions and wards-3051

8184 General Superintendent	1	110,880

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Street Operations-2045				
	Field Operations-3325				
	<u>Vacant Lot cleaning-4324</u>				
8190	supervisor of Lot cleaning services	4	69,756	3	69,756
8190	supervisor of Lot cleaning services			1	102,156
	LESS TURNOVER		184,208		216,608

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Traffic Services-2070				

City Towing-3219

Immediate Tows-4165

8184 General Superintendent

1

110,880

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount

84-Chicago Department of Transportation
Division of Infrastructure Management-2135

Public Way Management-3236
construction Compliance-4234

5614 Civil Engineer IV 1 96,276

Underground Construction-4238

5614 Civil Engineer IV 1 96,276

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Sewer Fund-0314**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	03-Office of Inspector General				
.0140	For Professional and Technical services and other Third Party Benefit Agreements		66,258		34,048
	LESS TURNOVER		38,628		6,418

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Sewer Fund-0314

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	40-Department of Fleet Management				
	Bureau of Equipment Management-2035				

Maintenance Operations-3210

6674 Machinist	2	43.16H	1	43.16H
6673 Machinist - Automotive	5	43.16H	6	43.16H

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

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Library Fund-Maintenance and Operation-0346

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
91-Chicago Public Library					
 <u>Administration and Support Services-3005</u>					
0664	Data Entry operator	1	42,264		
0447	Senior Library Clerk			1	42,264
 <u>References and Circulation Services-3010</u>					
0664	Data Entry operator	1	42,264		
0664	Data Entry operator	1	40,368		
0664	Data Entry operator	2	36,432		
0574	Librarian III	51	80,808	50	80,808
0574	Librarian III	11	57,264	12	57,264
0573	Library Associate	12	57,264	10	57,264
0573	Library Associate	7	54,564	6	54,564
0573	Library Associate	11	51,984	10	51,984
0573	Library Associate	7	42,816	6	42,816
0501	Librarian I	17	60,180	19	60,180
0501	Librarian I	22	57,264	23	57,264
0501	Librarian I	5	47,172	11	47,172
0449	Head Library Clerk	23	61,308	22	61,308
0449	Head Library Clerk	5	36,432	7	36,432
0447	Senior Library Clerk	7	42,264	8	42,264
0447	Senior Library Clerk	7	40,368	8	40,368
0447	Senior Library Clerk	7	36,432	8	36,432
0447	Senior Library Clerk	12	30,252	8	30,252
0445	Library Clerk	17	35,124	16	35,124
0445	Library Clerk	18	31,680	17	31,680
0445	Library Clerk	6	27,576	8	27,576
 <u>Property Management Services-3020</u>					
<u>unassigned Property Management Services-4805</u>					
1852	Supervisor of Inventory Control II	1	63,276		
1852	Supervisor of Inventory Control II			1	45,240
LESS TURNOVER			2,683,927		2,681,575

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AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	23-Department of Cultural Affairs and Special Events				
	Bureau of Cultural Affairs-2005				
.0140	For Professional and Technical Services and other Third Party Benefit Agreements		1,159,752		1,990,676
	 <u>Finance and Administration-3006</u>				
0365	Personal Assistant			1	57,648
	 <u>Communications-3025</u>				
0653	Web Author	1	70,380		
0653	Web Author	1	59,796		
	 <u>Cultural Development-3030</u>				
1757	Program Director - Cultural Affairs	1	79,464		
	 <u>Public cultural Programming-3065</u>				
1757	Program Director - Cultural Affairs	1	88,812		
1757	Program Director - Cultural Affairs	2	84,780		
	 <u>Visual Public Art-3070</u>				
1912	Project Coordinator	1	63,516		
1756	Cultural Affairs Coordinator II	1	67,224		
0715	Curator of Exhibits	1	70,380		
0715	Curator of Exhibits	1	63,276		
	 <u>Events Management-3085</u>				
0912	Supervising Production Assistant	1	57,648		
0911	Production Assistant	3	36,264	1	36,264
0911	Production Assistant	1	31,236		
	 LESS TURNOVER		52,026		49,402

106202

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355****STRIKE****ADD**

Code	Department and Item	Number	Amount	Number	Amount

23-Department of Cultural Affairs and Special Events**Bureau of Special Events-2010****LESS TURNOVER****52,027****49,403**

11/10/2010

REPORTS OF COMMITTEES

106203

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	85-Department of Aviation				
	Chicago Midway Airport-2010				
	Chicago Midway Airport-3010				
	<u>Security-4333</u>				
4209	Aviation Security Sergeant	2	73,752	1	73,752
4209	Aviation Security Sergeant	1	64,152	2	64,152
	LESS TURNOVER		523,552		513,952

106204

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS**Policemen's Annuity and Benefit Fund-0683**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0976	For the City's Contribution to Employees' Annuity and Benefit Fund		191,229,000		185,660,000

11/10/2010

REPORTS OF COMMITTEES

106205

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
85-Department of Aviation					
Chicago-O'Hare International Airport-2015					
Chicago-O'Hare International Airport-3015					
<u>Airfield Operations-4606</u>					
7010	Airport Operations Supervisor I	7	60,708	6	60,708
7010	Airport Operations Supervisor I	7	52,824	8	52,824
<u>vehicle operations-4626</u>					
7187	General Foreman of Motor Truck Drivers	1	37.57H		
7185	Foreman of Motor Truck Drivers	6	35.71H	7	35.71 H
0303	Administrative Assistant III	1	43,836	1	61,308
<u>Custodial/Labor Services-4727</u>					
9533	Laborer	61	29.57H	60	29.57H
8243	General Foreman of Laborers			1	39.59H
<u>security Operations-4800</u>					
4210	Aviation Security Officer	19	61,692	17	61,692
4210	Aviation Security Officer	26	53,628	25	53,628
4210	Aviation Security Officer	27	48,924	26	48,924
4210	Aviation Security Officer	24	46,656	28	46,656
4209	Aviation Security Sergeant	2	67,224		
4209	Aviation Security Sergeant	2	57,084	3	57,084
4209	Aviation Security Sergeant	5	49,668	3	49,668
4209	Aviation Security Sergeant			1	52,008
4208	Shift Supervisor of Aviation Security	3	59,796	1	59,796
4208	Shift Supervisor of Aviation Security			1	77,280
4208	shift Supervisor of Aviation Security			1	69,684
<u>Landside operations-4909</u>					
4201	Operations Manager of Airport Parking	2	80,916	1	80,916
4201	Operations Manager of Airport Parking			1	49,668
LESS TURNOVER			3,842,266		3,700,946

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
26	Charges for Services-Safety		\$ 65,500,000		\$ 120,253,000
27	Internal Service Earnings - Intergovernmental Funds		\$ 88,664,000		\$ 35,664,000
27	Other Revenue		\$ 84,700,000		\$ 86,400,000
	Total appropriable revenue		\$ 3,250,860,000		\$ 3,254,313,000
	Total appropriable for charges and expenditures		\$ 3,260,220,000		\$ 3,263,673,000

11/10/2010

REPORTS OF COMMITTEES

106207

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

0683 - Policemen's Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
33	State Personal Property Replacement Tax		\$ 47,444,000		\$ 41,875,000
	Total appropriable revenue		\$ 191,229,000		\$ 185,660,000
	Total appropriable for charges and expenditures		\$ 191,229,000		\$ 185,660,000

CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS**ESTIMATE OF GRANT REVENUE FOR 2011**

GRANTOR/TYPE	STRIKE AMOUNT	ADD AMOUNT
Anticipated awards from Agencies of the Federal Government	1,525,972,000	1,526,129,000
Anticipated awards from Agencies of the State Government	173,843,000	179,257,000
Anticipated awards from Public and Private Agencies	30,246,000	31,003,000
Anticipated STIMULUS awards from the Federal Government	365,197,000	367,159,000
TOTAL	2,095,258,000	2,103,548,000

CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS**ACTUAL GRANT REVENUE FOR 2010**

GRANTOR/TYPE	STRIKE	ADD
	AMOUNT	AMOUNT
Anticipated awards from Agencies of the Federal Government	1,276,368,706	1,276,392,706
Anticipated STIMULUS awards from the Federal Government	462,896,000	463,046,000
TOTAL	1,739,264,706	1,739,438,706

106210

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

AMENDMENT TO 2011 BUDGET RECOMMENDATIONS

CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS

G 1

0925 - Grant Funds

FUND	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	06- Department of Innovation and Technology		
	From Name Change/Strike		
0792	2806 Enterprise Case Management Project		
	Change To / Add		
	Fiber Connections Grant		
0S62	Broadband Data and Development Grant	\$ -	\$ 862,000
	2011 Total strike/Add	\$ -	\$ 862,000

11/10/2010

REPORTS OF COMMITTEES

106211

CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS

G 2

0925 - Grant Funds

FUND	DEPARTMENT AND ITEM		STRIKE AMOUNT	ADD AMOUNT
	50- Department of Family and Supportive Services			
	ARRA Prisoner Re-entry Program- Carryover	2011	\$ -	\$ 40,000
0S94	2930 ARRA Chronic Disease Self Management- Carryover	2011	\$ -	\$ 110,000
0S96	2931 ARRA Early Learning Mentors Coach		\$ -	\$ 225,000
0093	2928 Senior Health Insurance Program		\$ -	\$ 31,000
0093	2929 Elder Justice Community Collaboration		\$ -	\$ 10,000
0S97	ARRA - WIA NEG On the Job Training		\$ -	\$ 725,000
	Relatives Raising Children			
0P38	2932		\$ -	\$ 75,000
0093	2846 Elder Abuse and Neglect Pass Thru Grant -		\$ 1,692,000	\$ 2,000,000
	2011 Total strike/Add		\$ 1,692,000	\$ 3,216,000

106212

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11/10/2010

CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS

G 3

0925 - Grant Funds

FUND	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
54- Department of Housing and Economic Developing			
0K28	2847 IKE Property Buyout Program	\$ -	\$ 103,000
0K27	2845 Fonner Amforge Site	\$ -	\$ 5,000,000
2011 Total strike/Add		\$ -	\$ 5,103,000

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REPORTS OF COMMITTEES

106213

CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS

G 4

0925 - Grant Funds

FUND	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT

57- Department of Police

Transit Security FY2008

2011 Total Strike/Add

2011	\$ 12,600,000	\$ 12,644,000
	\$ 12,600,000	\$ 12,644,000

106214

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS

G 5

0925 - Grant Funds

		STRIKE	ADD
FUND	DEPARTMENT AND ITEM	AMOUNT	AMOUNT
SS-Office of Emergency and Management Communications			
0M02	2835 Nextel Frequency Reconfiguration Project	\$ -	\$ 2,538,000
	Nextel Frequency Reconfiguration Project Carryover	\$ 500,000	\$ 500,000
	2011 Total strike/Add	\$ 500,000	\$ 3,038,000

11/10/2010

REPORTS OF COMMITTEES

106215

CORRECTIONS AND REVISIONS OF 2011 BUDGET RECOMMENDATIONS

G 6

0925 - Grant Funds

FUND	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
72-Department of Environment			
0P16	2950 Chicago Green Healthcare Initiative -Carryover	\$ 500,000	\$ 250,000
	Change Name/ Strike		
0B05	Peoples Energy Settlement	\$ 8,181,000	\$ 6,400,000
	Change To/ ADD		
	Peoples Settlement Agreement		
0P62	2963 National Endowment for the Humanities	\$ -	\$ 250,000
	2011 Total strike/Add	\$ 8,681,000	\$ 6,900,000
FINAL 2011 Total strike/Add		\$ 23,473,000	\$ 31,763,000

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Action *Deferred* -- CORRECTIONS AND REVISIONS OF COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXVII BUDGET RECOMMENDATIONS.
[O2010-6646]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year XXXVII Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the series of amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following are said proposed series of amendments transmitted with the foregoing committee report:

106218

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS**0K37-Community Development Block Grant Year XXXVII Fund**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	41-Department of Public Health				
	Lead Poisoning Prevention-2555				
	<u>Lead Paint Identification & Abatement-3555</u>				
3126	Phlebotomist	1	36,432	1	30,252
	LESS TURNOVER		43,315		37,135

11/10/2010

REPORTS OF COMMITTEES

106219

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS**0K37-Community Development Block Grant Year XXXVII Fund**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	Youth Services-2505				
.0135	For Delegate Agencies		6,813,378		6,873,378
	ALTERNATIVES, INC.		14.997		42,997
	EDGEWATER COMMUNITY COUNCIL		28.000		
	K.L.E.O. COMMUNITY FAMILY LIFE CENTER				30,000
	METROPOLITAN FAMILY SERVICES - MIDWAY CENTER				30,000

106220

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS**0K37-Community Development Block Grant Year XXXVII Fund**

Code	Department and Item	Number	STRIKE		ADD	
			Amount		Number	Amount
	54-Department of Housing and Economic Development					
	Finance and Administration-2505					
	LESS TURNOVER			31,202		21,202

11/10/2010

REPORTS OF COMMITTEES

106221

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS**0K37-Community Development Block Grant Year XXXVII Fund**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	54-Department of Housing and Economic Development				
	Developer Services-2515				
.9103	Rehabilitation Loans and Grants		3,347,158		3,287,158

106222

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS**OK37-Community Development Block Grant Year XXXVII Fund**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	54-Department of Housing and Economic Development				
	Emergency Housing Assistance-2530				
	<u>Emergency Housing Assistance-3530</u>				
1940	Supervising Rehabilitation Construction Specialist	1	97,416	1	59,796
	LESS TURNOVER		32,126		14,506

11/10/2010

REPORTS OF COMMITTEES

106223

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS**OK37-Community Development Block Grant Year XXXVII Fund**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	54-Department of Housing and Economic Development				
	Housing Services Technical Assistance-2536				
.0135	For Delegate Agencies		799,940		799,940
	COUNCIL FOR JEWISH ELDERLY		25,000		35,000
	EDGEWATER COMMUNITY COUNCIL		30,000		0
	GREATER AUBURN CRESHAM DEVELOPMENT CORPORATION		30,000		35,000
	ROGERS PARK COMMUNITY COUNCIL - MORSE		35,000		50,000

106224

JOURNAL--CITY COUNCIL--CHICAGO

11/10/2010

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS**OK37-Community Development Block Grant Year XXXVII Fund**

Code	Department and Item	Number	STRIKE	ADD
			Amount	Number Amount
	54-Department of Housing and Economic Development			
	Homeownership Center-2540			
	LESS TURNOVER		35,024	25,024

11/10/2010

REPORTS OF COMMITTEES

106225

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS**0K37-Community Development Block Grant Year XXXVII Fund**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	54-Department of Housing and Economic Development				
	Small Accessible Repairs for Seniors-2551				
.0135	For delegate Agencies		1,774,000		1,774,000
	CHINESE AMERICAN SERVICE LEAGUE (CASL)		40,000		66,000
	COUNCIL FOR JEWISH ELDERLY		60,000		0
	EDGEWATER COMMUNITY COUNCIL		60,000		0
	LEED COUNCIL, INC.		35,000		40,000
	RAVENSWOOD COMMUNITY COUNCIL		50,000		62,000
	ROGERS PARK COMMUNITY COUNCIL - MORSE		40,000		100,000
	VOICE OF THE PEOPLE IN UPTOWN, INC.		40,000		57,000

Action Deferred -- SUBMISSION OF FINAL STATEMENT OF OBJECTIVES AND PROJECTED USE OF FUNDS FOR COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXXVII, AS AMENDED.

[PO2010-6267]

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Austin and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XXXVII Community Development Block Grant Funds presented herewith and the Year XXXVII Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the ordinance, as amended, transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee.

Respectfully submitted,

(Signed) CARRIE M. AUSTIN,
Chairman.

The following are said proposed ordinance, as amended, transmitted with the foregoing committee report:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XXXVII entitlement funds, unexpended funds of prior federal years and related revenues in the amount of Ninety-eight Million Two Hundred and Ninety-three Thousand and no/100 Dollars (\$98,293,000.00); and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XXXVII submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of Ninety-eight Million Two Hundred and Ninety-three Thousand and no/100 Dollars (\$98,293,000.00) in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XXXVII Community Development Block Grant and related funds, as submitted by the Mayor and amended.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to \$25,000 appropriated for any object or purpose set forth in the Year XXXVII Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XXXVII and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 10 percent or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of \$150,000 or more, funded in whole or by 25 percent or more with Year XXXVII Community Development Block Grant funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XXXVII letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XXXVII, and are to be expended during the fiscal year beginning January 1, 2011, and ending December 31, 2011, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed contractor-delegate agencies to effectuate such expenditures. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 2011. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code Number ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position or title. When

there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance or their respective designees, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized

collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

- (a) persons on City of Chicago layoff lists;
- (b) persons on City of Chicago reinstatement lists;
- (c) persons on City of Chicago reemployment lists; and
- (d) persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e), et seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XXXVII, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balance".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XXXVII and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XXXVIII Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXXVIII. This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XXXVIII Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XXXVIII Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XXXVII Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 2011, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

Community Development Block Grant Year XXXVII Fund**ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2011 - JANUARY 1, THROUGH DECEMBER 31, 2011**

OK37 Community Development Block Grant Entitlement for Year XXXVII Fund	90,582,706
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	2,507,294
Heat Receivership Income	400,000
Revenue Mental Health Clinics	86,000
Contributions	17,000
Revenue from Loan Repayments	2,200,000
Health Center Revenues	800,000
Troubled Buildings Initiative	1,700,000
Total	\$ 98,293,000

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Community Development Block Grant Year XXXVII Fund

***Note:** The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**Office of Budget and Management
Administration and Monitoring**

005/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	565,443
.0015	Schedule Salary Adjustments	1,364
.0030	Less Salary Savings from Unpaid Time Off	(45,959)
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	213,095
* 2505 .0000	Personnel Services	743,943
.0130	Postage	3,700
.0138	For Professional Services for Information Technology Maintenance	4,072
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	530,000
.0152	Advertising	5,000
.0157	Rental of Equipment and Services	17,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	5,000
* 2505 .0100	Contractual Services	573,372
.0245	Reimbursement to Travelers	3,000
.0270	Local Transportation	3,000
* 2505 .0200	Travel	6,000
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	3,500
* 2505 .0300	Commodities and Materials	5,130
.9157	For Repayment of Section 108 Loan	2,216,870
* 2505 .9100	Specific Purpose - As Specified	2,216,870
.9438	For Services Provided by the Department of General Services	20,000
* 2505 .9400	Specific Purpose - General	20,000
.9667	Less Reimbursements to CDBG From CDBG-R	(38,582)
* 2505 .9600	Reimbursements	(38,582)
*BUDGET LEVEL TOTAL		\$ 3,526,733

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Administration and Monitoring			
1981	Coordinator of Economic Development	2	84,780
1441	Coordinating Planner I	1	95,832
1302	Administrative Services Officer II	1	77,280
1124	Assistant Budget Director	1	94,872
0308	Staff Assistant	1	60,408
0306	Assistant Director	1	96,456
	Schedule Salary Adjustments		1,364
SECTION TOTAL		7	595,772
DIVISION TOTAL		7	\$95,772
LESS TURNOVER			28,965
TOTAL		\$	566,807

Community Development Block Grant Year XXXVII Fund

**Department of Finance
Special Accounting Division**

027/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	1,036,048
.0015	Schedule Salary Adjustments	6,325
.0030	Less Salary Savings from Unpaid Time Off	(37,148)
.0038	Work Study/Co-Op Education	20,000
.0039	For the Employment of Students as Trainees	20,000
.0044	Fringe Benefits	386,044
* 2505 .0000	Personnel Services	1,431,269
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	40,950
.0142	Accounting and Auditing	175,000
.0189	Telephone - Non-Centrex Billings	300
* 2505 .0100	Contractual Services	216,250
.0348	Books and Related Material	1,400
* 2505 .0300	Commodities and Materials	1,400
.9667	Less Reimbursements to CDBG From CDBG-R	(216,019)
* 2505 .9600	Reimbursements	(216,019)
*BUDGET LEVEL TOTAL		\$ 1,432,900

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Fiscal Management, Accounting and Auditing Services			
1988	Loan Processing Supervisor	1	49,668
1143	Operations Analyst	1	66,960
0665	Senior Data Entry Operator	1	50,952
0190	Accounting Technician II	1	64,248
0187	Director of Accounting	1	104,772
0187	Director of Accounting	1	99,108
0177	Supervisor of Accounts	1	81,000
0120	Supervisor of Accounting	1	95,832
0105	Assistant Comptroller	1	104,064
0104	Accountant IV	1	88,140
0103	Accountant III	1	57,264
0102	Accountant II	2	73,932
0101	Accountant I	1	66,960
	Schedule Salary Adjustments		6,325
SECTION TOTAL		14	1,083,157
DIVISION TOTAL		14	1,083,157
LESS TURNOVER			40,784
TOTAL			\$ 1,042,373

Community Development Block Grant Year XXXVII Fund

**Department of Law
Legal Services**

031/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	62,963
	.0020 Overtime	100
	.0039 For the Employment of Students as Trainees	104
	.0044 Fringe Benefits	23,033
* 2505 .0000	Personnel Services	86,200
	.0130 Postage	100
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	352
	.0166 Dues, Subscriptions and Memberships	232
* 2505 .0100	Contractual Services	684
	.0245 Reimbursement to Travelers	100
	.0270 Local Transportation	100
* 2505 .0200	Travel	200
*BUDGET LEVEL TOTAL		\$ 87,084

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 CDBG Legal Service		
1617	Paralegal II	1	64,248
	SECTION TOTAL	1	64,248
	DIVISION TOTAL	1	64,248
	LESS TURNOVER		1,285
	TOTAL		\$ 62,963

Community Development Block Grant Year XXXVII Fund

**Department of Law
Code Enforcement**

031/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	1,195,897
	.0015 Schedule Salary Adjustments	1,910
	.0020 Overtime	447
	.0030 Less Salary Savings from Unpaid Time Off	(77,323)
	.0044 Fringe Benefits	437,475
* 2515 .0000	Personnel Services	1,558,406
	.0130 Postage	2,235
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	3,123
	.0166 Dues, Subscriptions and Memberships	190
	.0178 Freight and Express Charges	794
* 2515 .0100	Contractual Services	6,342
	.0229 Transportation and Expense Allowance	590
	.0245 Reimbursement to Travelers	174
	.0270 Local Transportation	5,552
* 2515 .0200	Travel	6,316
*BUDGET LEVEL TOTAL		\$ 1,571,064
*DEPARTMENT TOTAL		\$ 1,658,148

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3515 Code Enforcement			
1692	Court File Clerk	1	50,952
1692	Court File Clerk	1	48,576
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	3	65,196
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	2	58,716
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	92,676
0432	Supervising Clerk	1	58,548
0431	Clerk IV	1	61,308
0431	Clerk IV	1	58,548
0308	Staff Assistant	1	67,224
0302	Administrative Assistant II	1	53,340
0302	Administrative Assistant II	1	48,576
	Schedule Salary Adjustments		1,910
SECTION TOTAL		19	1,222,214
DIVISION TOTAL		19	1,222,214
LESS TURNOVER			24,407
TOTAL			\$ 1,197,807
DEPARTMENT TOTAL		20	1,286,462
LESS TURNOVER			25,692
TOTAL			\$ 1,260,770

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Community Development Block Grant Year XXXVII Fund

**Office of Compliance
Compliance Audits**

032/1005

<u>Code</u>		<u>Amounts Appropriated</u>
.0005	Salaries and Wages - On Payroll	35,069
.0015	Schedule Salary Adjustments	1,032
.0044	Fringe Benefits	15,715
* 2505 .0000	Personnel Services	<u>51,816</u>
.0142	Accounting and Auditing	170,000
* 2505 .0100	Contractual Services	<u>170,000</u>
*BUDGET LEVEL TOTAL		\$ 221,816

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Internal Audit			
0184	Accounting Technician III	1	43,836
	Schedule Salary Adjustments		1,032
SECTION TOTAL		1	44,868
DIVISION TOTAL		1	44,868
LESS TURNOVER			8,767
TOTAL		\$	36,101

Community Development Block Grant Year XXXVII Fund

**Department of Public Health
Neighborhood Health Center Central Management**

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	321,998
	.0015 Schedule Salary Adjustments	1,170
	.0030 Less Salary Savings from Unpaid Time Off	(16,424)
	.0044 Fringe Benefits	121,062
* 2510 .0000	Personnel Services	427,806
	.0130 Postage	198
	Publications and Reproduction - Outside Services to Be Expended with the	
	.0150 Prior Approval of the Director of Graphics and Reproduction Center	1,900
	.0169 Technical Meeting Costs	1,247
	.0181 Mobile Communication Services	2,520
* 2510 .0100	Contractual Services	5,865
	.0348 Books and Related Material	495
	.0350 Stationery and Office Supplies	355
* 2510 .0300	Commodities and Materials	850
	.9651 To Reimburse Corporate Fund for Indirect Expenses	1,089,718
* 2510 .9600	Reimbursements	1,089,718
*BUDGET LEVEL TOTAL		\$ 1,524,239

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3510 Neighborhood Health Center Central Management			
7024	Coordinator of Maintenance Repairs	1	49,668
3350	Bureau Chief - CDPH	1	104,772
0431	Clerk IV	1	58,548
0430	Clerk III	1	50,952
0308	Staff Assistant	1	73,752
	Schedule Salary Adjustments		1,170
SECTION TOTAL		5	338,862
DIVISION TOTAL		5	338,862
LESS TURNOVER			15,694
TOTAL		\$	323,168

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Community Development Block Grant Year XXXVII Fund

**Department of Public Health
Lead Poisoning Prevention**

041/1005			Amounts
Code			Appropriated
	.0005	Salaries and Wages - On Payroll	2,122,385
	.0015	Schedule Salary Adjustments	7,207
	.0030	Less Salary Savings from Unpaid Time Off	(158,322)
	.0044	Fringe Benefits	776,404
	.0091	Uniform Allowance	1,100
*	2555 .0000	Personnel Services	2,748,774
	.0181	Mobile Communication Services	19,872
*	2555 .0100	Contractual Services	19,872
	.0229	Transportation and Expense Allowance	35,996
*	2555 .0200	Travel	35,996
	.0350	Stationery and Office Supplies	2,318
*	2555 .0300	Commodities and Materials	2,318
*BUDGET LEVEL TOTAL			\$ 2,806,960

Positions and Salaries			
Code	Positions	No.	Rate
	3555 Lead Paint Identification & Abatement		
3752	Public Health Nurse II	1	93,048
3743	Public Health Aide	1	38,568
3126	Phlebotomist	1	36,432
2151	Supervising Building/Construction Inspector	2	112,104
2151	Supervising Building/Construction Inspector	1	107,004
2150	Building/Construction Inspector	6	97,536
2150	Building/Construction Inspector	1	93,120
2150	Building/Construction Inspector	8	88,872
2150	Building/Construction Inspector	1	76,536
0832	Personal Computer Operator II	1	46,428
0665	Senior Data Entry Operator	1	48,576
0665	Senior Data Entry Operator	1	44,280
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		7,207
	SECTION TOTAL	26	2,172,907
	DIVISION TOTAL	26	2,172,907
	LESS TURNOVER		43,315
	TOTAL		\$ 2,129,592

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Community Development Block Grant Year XXXVII Fund

**Department of Public Health
Family Violence Prevention Initiative**

041/1005				Amounts	
Code				Appropriated	
	.0135	For Delegate Agencies		307,081	
*	2565 .0100	Contractual Services		307,081	
*BUDGET LEVEL TOTAL				\$	307,081
ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE					45,459
ASIAN HUMAN SERVICES					33,024
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH					30,739
CHICAGO YOUTH PROGRAMS, INC. - CHILDREN'S MEMORIAL					37,152
HEARTLAND HUMAN CARE SERVICES, INC.					31,200
SOUTH SIDE HELP CENTER					52,224
SOUTH-EAST ASIA CENTER					31,056
TAPROOTS, INC.					46,227
PROJECT TOTAL.....					307,081

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Community Development Block Grant Year XXXVII Fund

**Department of Public Health
Primary Healthcare for the Homeless**

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0135 For Delegate Agencies	85,070
* 2566	.0100 Contractual Services	85,070
*BUDGET LEVEL TOTAL		\$ 85,070
BEACON THERAPEUTIC DIAGNOSTIC AND TREATMENT CENTER		34,487
CHRISTIAN COMMUNITY HEALTH CENTER		50,583
PROJECT TOTAL		85,070

Community Development Block Grant Year XXXVII Fund

**Department of Public Health
Uptown Neighborhood Health Center**

This program will be funded with \$800,000 in health center revenues. Expenditures will be limited to \$1,641,754 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	1,601,095
	.0015 Schedule Salary Adjustments	4,785
	.0030 Less Salary Savings from Unpaid Time Off	(8,171)
	.0044 Fringe Benefits	592,451
	.0091 Uniform Allowance	2,400
* 2570 .0000	Personnel Services	<u>2,192,560</u>
	.0125 Office and Building Services	900
	.0130 Postage	450
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	169,380
	Publications and Reproduction - Outside Services to Be Expended with the	
	.0150 Prior Approval of the Director of Graphics and Reproduction Center	3,600
	.0157 Rental of Equipment and Services	7,200
	.0162 Repair/Maintenance of Equipment	2,115
	.0185 Waste Disposal Services	2,280
* 2570 .0100	Contractual Services	<u>185,925</u>
	.0270 Local Transportation	1,017
* 2570 .0200	Travel	<u>1,017</u>
	.0330 Food	900
	.0338 License Sticker, Tag and Plates	3,064
	.0340 Material and Supplies	8,100
	.0342 Drugs, Medicine and Chemical Materials	16,988
	.0343 X-Ray Supplies	14,000
	.0350 Stationery and Office Supplies	15,000
* 2570 .0300	Commodities and Materials	<u>58,052</u>
	.9438 For Services Provided by the Department of General Services	4,200
* 2570 .9400	Specilic Purpose - General	<u>4,200</u>
*BUDGET LEVEL TOTAL		\$ 2,441,754

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Community Development Block Grant Year XXXVII Fund

**Department of Public Health
Uptown Neighborhood Health Center
Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3570	Uptown Neighborhood Health Center		
3763	Nurse Practitioner	1	107,808
3751	Public Health Nurse I	1	88,596
3751	Public Health Nurse I	2	80,376
3473	Neighborhood Health Center Administrator II	1	88,812
3366	Supervising Physician	1,820H	69.19H
3366	Supervising Physician	1,820H	67.09H
3363	Physician	1,820H	66.72H
3213	Dental Assistant	1	48,576
3169	Medical X-Ray Technologist	1	43,836
3139	Certified Medical Assistant	1	55,872
3139	Certified Medical Assistant	2	46,428
3139	Certified Medical Assistant	3	44,280
3139	Certified Medical Assistant	1	39,960
3139	Certified Medical Assistant	3	33,216
3138	Certified Medical Assistant - Per Agreement	1	61,308
1813	Senior Storekeeper	1	50,952
0431	Clerk IV	2	61,308
0430	Clerk III	1	42,264
0429	Clerk II	1	46,428
	Schedule Salary Adjustments		4,785
	SECTION TOTAL	23	1,657,369
	DIVISION TOTAL	23	1,657,369
	LESS TURNOVER		51,489
	TOTAL	\$	1,605,880

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Community Development Block Grant Year XXXVII Fund

**Department of Public Health
High Risk Primary Health Care**

041/1005			Amounts
Code			<u>Appropriated</u>
	.0135	For Delegate Agencies	800,329
* 2597	.0100	Contractual Services	800,329
*BUDGET LEVEL TOTAL			\$ 800,329
ACCESS COMMUNITY HEALTH NETWORK			75,000
ALEXIAN BROTHERS BONAVENTURE HOUSE			45,000
CENTER ON HALSTED			75,000
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY			119,329
CHILDREN'S PLACE ASSOC. - W. AUGUSTA BLVD.			57,000
EDGEALLIANCE			57,000
HEKTOEN INSTITUTE FOR MEDICAL RESEARCH			75,000
HOWARD AREA COMMUNITY CENTER			75,000
THE NIGHT MINISTRY			75,000
UNITY PARENTING AND COUNSELING, INC.			72,000
UNIVERSAL FAMILY CONNECTION, INC.			75,000
PROJECT TOTAL			800,329

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Community Development Block Grant Year XXXVII Fund

**Department of Public Health
Mental Health Clinics**

This program will be funded with \$86,000 in revenue from mental health clinics. Expenditures will be limited to \$2,924,454 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	2,197,538
.0015	Schedule Salary Adjustments	10,840
.0030	Less Salary Savings from Unpaid Time Off	(10,608)
.0044	Fringe Benefits	812,684
* 2598 .0000	Personnel Services	3,010,454
*BUDGET LEVEL TOTAL		\$ 3,010,454
*DEPARTMENT TOTAL		\$ 10,975,887

Community Development Block Grant Year XXXVII Fund

**Department of Public Health
Mental Health Clinics
Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3576 Mental Health Clinics (MHC)			
4573 Englewood MHC			
3548	Psychologist	1	96,276
3533	Clinical Therapist II	1	73,932
3533	Clinical Therapist II	1	69,720
	Schedule Salary Adjustments		1,020
	SUB-SECTION TOTAL	3	240,948
4574 North River MHC			
0430	Clerk III	1	40,368
	SUB-SECTION TOTAL	1	40,368
4575 Auburn/Gresham MHC			
3534	Clinical Therapist III	3	88,140
0665	Senior Data Entry Operator	1	55,872
0665	Senior Data Entry Operator	1	46,428
0430	Clerk III	1	30,252
	Schedule Salary Adjustments		1,647
	SUB-SECTION TOTAL	6	398,619
4576 Greater Lawn MHC			
3534	Clinical Therapist III	2	88,140
3534	Clinical Therapist III	1	76,536
3533	Clinical Therapist II	1	73,932
0323	Administrative Assistant III - Excluded	1	57,648
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		3,091
	SUB-SECTION TOTAL	6	445,135
4577 Lawndale MHC			
3574	Social Work Assistant	1	67,296
3574	Social Work Assistant	1	39,960
3548	Psychologist	1	76,536
3534	Clinical Therapist III	1	63,216
3533	Clinical Therapist II	1	73,932
0665	Senior Data Entry Operator	1	44,280
0430	Clerk III	1	46,428
	Schedule Salary Adjustments		3,396
	SUB-SECTION TOTAL	7	415,044
4578 Northtown-Rogers Park MHC			
3574	Social Work Assistant	1	67,296
3534	Clinical Therapist III	1	76,536
0431	Clerk IV	1	61,308
0303	Administrative Assistant III	1	73,848
	Schedule Salary Adjustments		1,686
	SUB-SECTION TOTAL	4	280,674
4579 Roseland MHC			
3534	Clinical Therapist III	2	88,140
3533	Clinical Therapist II	1	73,932
3533	Clinical Therapist II	2	69,720
0303	Administrative Assistant III	1	67,296
	SUB-SECTION TOTAL	6	456,948
	SECTION TOTAL	33	2,277,736
	DIVISION TOTAL	33	2,277,736

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Community Development Block Grant Year XXXVII Fund

**Department of Public Health
Mental Health Clinics
Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	LESS TURNOVER		69,358
	TOTAL	\$	2,208,378
	DEPARTMENT TOTAL	87	6,446,874
	LESS TURNOVER		179,856
	TOTAL	\$	6,267,018

Community Development Block Grant Year XXXVII Fund

**Commission on Human Relations
Education, Outreach & Intergroup Relations**

045/1005		Amounts
Code		Appropriated
	.0005 Salaries and Wages - On Payroll	297,563
	.0015 Schedule Salary Adjustments	735
	.0020 Overtime	500
	.0030 Less Salary Savings from Unpaid Time Off	(15,602)
	.0044 Fringe Benefits	108,853
* 2505 .0000	Personnel Services	392,049
	.0130 Postage	5,400
	.0138 For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	8,958
	.0140 Agreements	8,707
	.0157 Rental of Equipment and Services	8,325
	.0169 Technical Meeting Costs	679
	.0190 Telephone - Centrex Billing	5,000
* 2505 .0100	Contractual Services	37,069
	.0229 Transportation and Expense Allowance	674
	.0270 Local Transportation	1,260
* 2505 .0200	Travel	1,934
	.0348 Books and Related Material	2,700
	.0350 Stationery and Office Supplies	6,916
* 2505 .0300	Commodities and Materials	9,616
	.9438 For Services Provided by the Department of General Services	9,955
* 2505 .9400	Specific Purpose - General	9,955
*BLDGET LEVEL TOTAL		\$ 450,623

Positions and Salaries

Code	Positions	No.	Rate
3505 Education, Outreach and Intergroup Relations			
3094	Human Relations Specialist II	1	70,464
3094	Human Relations Specialist II	1	63,588
3016	Director of Intergroup Relations and Outreach	1	95,832
1318	Training Director	1	73,752
	Schedule Salary Adjustments		735
SECTION TOTAL		4	304,371
DIVISION TOTAL		4	304,371
LESS TURNOVER			6,073
TOTAL		\$	298,298

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Community Development Block Grant Year XXXVII Fund

**Commission on Human Relations
Fair Housing**

045/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	412,741
	.0015 Schedule Salary Adjustments	2,070
	.0030 Less Salary Savings from Unpaid Time Off	(8,728)
	.0044 Fringe Benefits	150,987
* 2510 .0000	Personnel Services	557,070
	.0130 Postage	1,800
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	33,030
	.0143 Court Reporting	11,700
	.0157 Rental of Equipment and Services	5,824
	.0190 Telephone - Centrex Billing	5,000
* 2510 .0100	Contractual Services	57,354
	.0270 Local Transportation	400
* 2510 .0200	Travel	400
	.0350 Stationery and Office Supplies	612
* 2510 .0300	Commodities and Materials	612
	.9438 For Services Provided by the Department of General Services	500
* 2510 .9400	Specific Purpose - General	500
	.9651 To Reimburse Corporate Fund for Indirect Expenses	220,000
* 2510 .9600	Reimbursements	220,000
*BLDGET LEVEL TOTAL		\$ 835,936
*DEPARTMENT TOTAL		\$ 1,286,559

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Fair Housing		
3086	Human Relations Investigator III	1	88,140
3085	Human Relations Investigator II	2	80,808
3085	Human Relations Investigator II	1	76,536
3015	Director of Human Rights Compliance	1	94,872
	Schedule Salary Adjustments		2,070
	SECTION TOTAL	5	423,234
	DIVISION TOTAL	5	423,234
	LESS TURNOVER		8,423
	TOTAL	\$	414,811
	DEPARTMENT TOTAL	9	727,605
	LESS TURNOVER		14,496
	TOTAL	\$	713,109

Community Development Block Grant Year XXXVII Fund

Mayor's Office for People with Disabilities Administration

This program will be funded with \$17,000 in client contribution revenues. Expenditures will be limited to \$380,502 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	62,010
.0015	Schedule Salary Adjustments	219
.0030	Less Salary Savings from Unpaid Time Off	(5,821)
.0044	Fringe Benefits	22,684
* 2503 .0000	Personnel Services	79,092
.0138	For Professional Services for Information Technology Maintenance	16,000
* 2503 .0100	Contractual Services	16,000
.9651	To Reimburse Corporate Fund for Indirect Expenses	302,410
* 2503 .9600	Reimbursements	302,410
*BUDGET LEVEL TOTAL		\$ 397,502

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3503 Administration		
0308	Staff Assistant	1	63,276
	Schedule Salary Adjustments		219
	SECTION TOTAL	1	63,495
	DIVISION TOTAL	1	63,495
	LESS TURNOVER		1,266
	TOTAL		\$ 62,229

Community Development Block Grant Year XXXVII Fund

**Mayor's Office for People with Disabilities
Disability Resources**

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	971,034
.0015	Schedule Salary Adjustments	5,618
.0020	Overtime	2,200
.0030	Less Salary Savings from Unpaid Time Off	(44,228)
.0039	For the Employment of Students as Trainees	2,300
.0044	Fringe Benefits	358,807
* 2505 .0000	Personnel Services	1,295,731
.0130	Postage	3,593
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	9,743
* 2505 .0100	Contractual Services	13,336
.0270	Local Transportation	480
* 2505 .0200	Travel	480
.0340	Material and Supplies	500
.0350	Stationery and Office Supplies	5,039
* 2505 .0300	Commodities and Materials	5,539
.9438	For Services Provided by the Department of General Services	10,058
* 2505 .9400	Specific Purpose - General	10,058
*BUDGET LEVEL TOTAL		\$ 1,325,144

Community Development Block Grant Year XXXVII Fund

**Mayor's Office for People with Disabilities
Disability Resources
Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3506 Programs for the Disabled			
4505 Program Operations			
9679	Deputy Commissioner	1	99,984
2905	Coordinator of Grants Management	1	73,848
1302	Administrative Services Officer II	1	84,780
0419	Customer Account Representative	1	48,576
SUB-SECTION TOTAL		4	307,188
4510 Information and Referral			
3092	Program Director	1	97,416
3073	Disability Specialist II	3	73,932
3072	Disability Specialist III	1	72,852
3039	Assistant Specialist in Disability	1	50,952
3005	Personal Care Attendant	1	31,236
1912	Project Coordinator	1	54,492
Schedule Salary Adjustments			5,618
SUB-SECTION TOTAL		8	534,362
SECTION TOTAL		12	841,550
3509 Training			
1359	Training Officer	1	70,464
SECTION TOTAL		1	70,464
3510 Disabled Youth Employment Program			
0313	Assistant Commissioner	1	94,464
SECTION TOTAL		1	94,464
DIVISION TOTAL		14	1,006,478
LESS TURNOVER			29,826
TOTAL		\$	976,652

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Community Development Block Grant Year XXXVII Fund

**Mayor's Office for People with Disabilities
Independent Living for Disabled Persons**

048/1005			Amounts
<u>Code</u>			<u>Appropriated</u>
	.0135	For Delegate Agencies	606,058
*	2510 .0100	Contractual Services	606,058
*BUDGET LEVEL TOTAL			\$ 606,058
ACCESS LIVING OF METROPOLITAN CHICAGO			293,500
HELP AT HOME, INC.			162,558
SALVATION ARMY FAMILY & COMMUNITY SERVICES			150,000
PROJECT TOTAL.....			606,058

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Community Development Block Grant Year XXXVII Fund

**Mayor's Office for People with Disabilities
Home Mod Program**

048/1005			Amounts
<u>Code</u>			<u>Appropriated</u>
	.0005	Salaries and Wages - On Payroll	144,730
	.0030	Less Salary Savings from Unpaid Time Off	(6,785)
	.0044	Fringe Benefits	52,945
*	2525 .0000	Personnel Services	190,890
	.0135	For Delegate Agencies	350,000
*	2525 .0100	Contractual Services	350,000
*BUDGET LEVEL TOTAL			\$ 540,890
*DEPARTMENT TOTAL			\$ 2,869,594

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3535 Home Mod		
3073	Disability Specialist II	1	73,932
0309	Coordinator of Special Projects	1	73,752
	SECTION TOTAL	2	147,684
	DIVISION TOTAL	2	147,684
	LESS TURNOVER		2,954
	TOTAL	\$	144,730
	DEPARTMENT TOTAL	17	1,217,657
	LESS TURNOVER		34,046
	TOTAL	\$	1,183,611

EXTENDED HOME LIVING SERVICES, INC.

350,000

PROJECT TOTAL..... **350,000**

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Community Development Block Grant Year XXXVII Fund

**Department of Family and Support Services
Planning and Administration**

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	1,812,312
	.0015 Schedule Salary Adjustments	10,569
	.0030 Less Salary Savings from Unpaid Time Off	(110,130)
	.0044 Fringe Benefits	678,051
* 2501	.0000 Personnel Services	2,390,802
	.0125 Office and Building Services	1,944
	.0130 Postage	900
	.0138 For Professional Services for Information Technology Maintenance	103,011
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	79,020
	.0152 Advertising	1,883
	.0157 Rental of Equipment and Services	2,906
	.0159 Lease Purchase Agreements for Equipment and Machinery	55,314
	.0162 Repair/Maintenance of Equipment	10,510
	.0169 Technical Meeting Costs	5,433
	.0171 Miscellaneous Supplies	4,761
	.0181 Mobile Communication Services	3,740
	.0186 Pagers	666
	.0188 Vehicle Tracking Service	5,250
	.0190 Telephone - Centrex Billing	26,387
	.0197 Telephone - Maintenance and Repair of Equipment/Voicemail	13,957
* 2501	.0100 Contractual Services	315,682
	.0229 Transportation and Expense Allowance	1,203
	.0270 Local Transportation	18,500
* 2501	.0200 Travel	19,703
	.0340 Material and Supplies	34,215
	.0350 Stationery and Office Supplies	17,354
* 2501	.0300 Commodities and Materials	51,569
	.9438 For Services Provided by the Department of General Services	13,148
* 2501	.9400 Specific Purpose - General	13,148
	.9651 To Reimburse Corporate Fund for Indirect Expenses	1,152,402
	.9667 Less Reimbursements to CDBG From CDBG-R	(35,243)
* 2501	.9600 Reimbursements	1,117,159
*BLDGET LEVEL TOTAL		\$ 3,908,063

Community Development Block Grant Year XXXVII Fund

Department of Family and Support Services
Planning and Administration
Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3501 Planning and Administration			
9679	Deputy Commissioner	1	107,952
9679	Deputy Commissioner	1	105,828
3952	Director of Youth Services	1	88,476
2976	Executive Assistant	1	76,212
2902	Chief Research Analyst	1	80,256
1730	Program Analyst	1	60,708
0810	Executive Secretary II	1	57,648
0694	Reprographics Technician III	1	53,340
0634	Data Services Administrator	1	80,916
0601	Director of Information Systems	1	83,352
0429	Clerk II	1	44,280
0429	Clerk II	1	42,264
0429	Clerk II	1	35,124
0379	Director of Administration	1	111,996
0379	Director of Administration	1	103,740
0322	Special Assistant	1	88,812
0313	Assistant Commissioner	1	101,700
0308	Staff Assistant	1	60,408
0308	Staff Assistant	1	57,648
0302	Administrative Assistant II	1	53,340
0302	Administrative Assistant II	1	36,432
0193	Auditor III	1	88,140
0120	Supervisor of Accounting	1	95,832
0118	Director of Finance	1	88,812
0104	Accountant IV	1	88,140
	Schedule Salary Adjustments		10,569
SECTION TOTAL		25	1,901,925
DIVISION TOTAL		25	1,901,925
LESS TURNOVER			79,044
TOTAL		\$	1,822,881

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Community Development Block Grant Year XXXVII Fund

**Department of Family and Support Services
Youth Services**

050/1005			Amounts
<u>Code</u>			<u>Appropriated</u>
	.0005	Salaries and Wages - On Payroll	576,133
	.0015	Schedule Salary Adjustments	3,227
	.0030	Less Salary Savings from Unpaid Time Off	(54,086)
	.0044	Fringe Benefits	210,759
*	2505 .0000	Personnel Services	736,033
	.0135	For Delegate Agencies	6,813,378
*	2505 .0100	Contractual Services	6,813,378
*BUDGET LEVEL TOTAL			\$ 7,549,411

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Youth Services		
3955	Youth Services Coordinator	1	77,280
3955	Youth Services Coordinator	1	70,380
3955	Youth Services Coordinator	2	63,516
3955	Youth Services Coordinator	5	62,640
	Schedule Salary Adjustments		3,227
	SECTION TOTAL	9	591,119
	DIVISION TOTAL	9	591,119
	LESS TURNOVER		11,759
	TOTAL		\$ 579,360

Community Development Block Grant Year XXXVII Fund

**Department of Family and Support Services
Youth Services**

Out of School Time

ALLIANCE FOR COMMUNITY PEACE	40,000
ALTERNATIVES, INC.	14,997
AMERICAN INDIAN CENTER	26,240
BEACON STREET GALLERY AND PERFORMANCE COMPANY	30,000
BOYS AND GIRLS CLUBS OF CHICAGO	162,310
BRIGHTON PARK NEIGHBORHOOD COUNCIL	30,000
CAMBODIAN ASSOCIATION OF ILLINOIS - LAWRENCE	24,960
CAROLE ROBERTSON CENTER FOR LEARNING	61,800
CASA CENTRAL	46,960
CATHOLIC BISHOP - HOLY CROSS IHM PARISH	44,000
CATHOLIC BISHOP - PRESENTATION	55,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	44,750
CATHOLIC BISHOP OF CHICAGO - ST. SABINA	101,038
CATHOLIC YOUTH MINISTRY CENTER AT MORGAN PARK H.S.	35,000
CENTER OF HIGHER DEVELOPMENT	98,000
CENTRAL STATES SER-JOBS FOR PROGRESS, INC.	36,000
CENTRO ROMERO	55,000
CHANGING WORLDS	30,000
CHARLES A. HAYES FAMILY INVESTMENT CENTER, INC.	26,000
CHICAGO HORTICULTURAL SOCIETY/CHGO BOTANIC GARDEN	17,000
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	35,000
CHICAGO TRAINING CENTER	25,000
CHICAGO URBAN LEAGUE	30,000
CHICAGO YOUTH CENTERS - FELLOWSHIP HOUSE	35,000
CHICAGO YOUTH CENTERS REBECCA K. CROWN CENTER	28,000
CHICAGO YOUTH CENTERS, INC. - ABC YOUTH CENTER	40,500
CHICAGO YOUTH CENTERS, INC. - CENTRO NUESTRO	27,000
CHICAGO YOUTH CENTERS-ELLIOTT DONNELLEY CENTER	54,000
CHICAGO YOUTH PROGRAMS, INC. - CABRINI GREEN	23,000
CHILD LINK	45,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	40,000
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLL ST.	38,500
CHRIST CENTER OF TRUTH	35,000
CHRISTIAN FELLOWSHIP FLOCK	20,000
COMER SCIENCE AND EDUCATION FOUNDATION	125,000
COMMUNITY HELP CENTER (DBA) MUSLIM WOMEN RESOURCE	30,000
CONCORDIA PLACE	25,000
CORE MUSIC FOUNDATION NFP	20,000
DMI INFORMATION PROCESSING CENTER	53,450
DOUGLAS PARK YOUTH SERVICES	26,100
EACH ONE TEACH ONE LITERACY	20,000
EAST VILLAGE YOUTH PROGRAM	30,000
EDGEWATER COMMUNITY COUNCIL	28,000
ELIJAH'S HOUSE	30,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	26,500
FAMILY CARES (AFC) MISSION	13,000

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Community Development Block Grant Year XXXVII Fund

**Department of Family and Support Services
Youth Services**

Out of School Time

FAMILY FOCUS LAWNDALE	26,000
FAMILY FOCUS NUESTRA FAMILIA	30,000
FRATERNITE NOTRE DAME, INC. N. CENTRAL AVE.	20,000
GIRL SCOUTS OF GREATER CHICAGO & NORTHWEST INDIANA	28,000
GIRLS IN THE GAME	34,000
GRAFFITI ZONE	15,000
HAMDARD CENTER FOR HEALTH AND HUMAN SERVICES	26,000
HEGEWISCH COMMUNITY COMMITTEE	20,000
HIGHTSIGHT	40,000
HOPE ORGANIZATION	61,400
HOWARD AREA COMMUNITY CENTER	41,664
HYDE PARK NEIGHBORHOOD CLUB	43,200
I CARE MINISTRIES - IOWA	32,500
IMPACT FAMILY CENTER	30,000
INDO-AMERICAN CENTER	27,500
INNER CITY YOUTH DEVELOPMENT, INC	35,000
INSTITUTE OF POSITIVE EDUCATION	28,296
INSTITUTO DEL PROGRESO LATINO	50,000
INTERFAITH REFUGEE AND IMMIGRATION MINISTRIES	26,000
IRVING PARK YMCA	24,000
JANE ADDAMS HULL HOUSE ASSOCIATION	43,200
JHP COMMUNITY CENTER	35,000
KELLY HALL YMCA	26,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	30,710
KIDS OFF THE BLOCK, INC.	54,000
KOREAN AMERICAN RESOURCE & CULTURAL CENTER (KRCC)	30,000
KUUMBA LYNX	20,000
LEARNING NETWORK CENTER	35,000
LEMUEL AUSTIN YOUTH FOUNDATION	65,000
LESTER AND ROSALIE ANIXTER CENTER	26,000
LIFE DIRECTIONS	24,000
LITTLE BLACK PEARL WORKSHOP	40,000
LOCAL MOTIONS, INC.	43,000
LOGAN SQUARE NEIGHBORHOOD ASSOCIATION	65,490
LOVE TO SERVE	26,000
MAJOR ADAMS COMMUNITY COMMITTEE	45,000
MARILLAC SOCIAL CENTER	18,000
MARION NZINGA STAMPS YOUTH CENTER	42,200
METRO CHICAGO YOUTH FOR CHRIST	41,500
METROPOLITAN FAMILY SERVICES - NORTH CENTER	91,000
MID AUSTIN STEERING COMMITTEE	62,000
MIKVA CHALLENGE	50,000
MUJERES LATINAS EN ACCION	40,000
NATIONAL MUSEUM OF MEXICAN ART	26,000
NEAR NORTH DEVELOPMENT CORPORATION - CLYBOURN	20,000
NEIGHBORHOOD BOYS AND GIRLS CLUB	86,000

Community Development Block Grant Year XXXVII Fund

**Department of Family and Support Services
Youth Services**

Out of School Time

NEW HOPE COMMUNITY SERVICE CENTER	45,000
PENEDO CHARITABLE ORGANIZATION	50,000
PREVENTION FORCE FAMILY CENTER	30,000
PROJECT EXPLORATION	25,250
PROJECT HOPE, INC.	32,000
PROS ARTS STUDIO	17,020
PUERTO RICAN ARTS ALLIANCE	30,000
R.B.C. COMMUNITY SERVICE CENTER	46,000
RAUNER FAMILY YMCA	30,375
ROSELAND YOUTH CENTER	50,000
SALVATION ARMY FAMILY & COMMUNITY SERVICES	35,000
SINAI COMMUNITY INSTITUTE	38,000
SOUTH CENTRAL COMMUNITY SERVICES - 79TH	45,000
SOUTH CENTRAL COMMUNITY SERVICES, INC. - 83RD	100,000
SOUTH SHORE DRILL TEAM & PERFORMING ARTS ENSEMBLE	65,000
SOUTH SIDE HELP CENTER	70,000
SOUTH SIDE YMCA	32,000
SOUTHWEST YOUTH COLLABORATIVE	38,400
ST. AGATHA FAMILY EMPOWERMENT (S.A.F.E.)	70,000
ST. JOSEPH SERVICES	30,250
ST. PAUL COMMUNITY DEVELOPMENT MINISTRIES	28,800
STREET-LEVEL YOUTH MEDIA	24,000
SUCCESSFUL LIVING COMMUNITY SERVICE - 119TH ST.	30,000
SUNLIGHT AFRICAN COMMUNITY CENTER	28,800
T.E.A.M., INC.	16,365
THE CHRIST WAY M.B. CHURCH	28,000
THE MIRACLE CENTER	30,000
THE NEIGHBORHOOD TECHNOLOGY RESOURCE CENTER	31,725
THE SALVATION ARMY OUT OF SCHOOL PROGRAM	35,000
THE STUDENT CONSERVATION ASSOCIATION, INC. (SCA)	75,000
THERE IS HOPE CENTER	30,000
TRUE STAR FOUNDATION	35,000
TRUE TO LIFE FOUNDATION	26,000
UNION LEAGUE BOYS AND GIRLS CLUBS	48,000
UNITED NEIGHBORHOOD ORGANIZATION	58,600
UNIVERSAL FAMILY CONNECTION, INC.	38,400
VIETNAMESE ASSOCIATION OF ILLINOIS	30,240
WEST COMMUNITIES YMCA	35,000
WESTSIDE YOUTH TECHNICAL ENTRP. CENTER (WYTEC)	40,000
WESTTOWN CONCERNED CITIZENS COALITION	40,000
WILL FEED COMMUNITY ORGANIZATION	27,361
WORLDWIDE FAMILY CENTER	30,600
YMCA - SOUTH CHICAGO	27,501
YMCA COMMUNITY SCHOOLS PROGRAM	26,000
YMCA OF METROPOLITAN CHICAGO - STREET INTERVENTION	75,000
YOUTH GUIDANCE (YG)	48,883

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Community Development Block Grant Year XXXVII Fund

**Department of Family and Support Services
Youth Services**

Out of School Time

YOUTH SERVICE PROJECT, INC.	30,000
YOUTH TECHNOLOGY CORPS	35,000
YWCA METROPOLITAN CHICAGO	30,000
ZAM'S HOPE (C.R.C.)	20,000

Gang Intervention

UNIVERSAL FAMILY CONNECTION, INC.	55,000
YMCA OF METROPOLITAN CHICAGO - STREET INTERVENTION	130,000
YOUNG CREATIVE MINDS	26,000

Mentoring

ACCESS LIVING OF METROPOLITAN CHICAGO	30,000
CABRINI CONNECTIONS, TUTOR/MENTOR CONNECTION	40,000
CHICAGO CHILD CARE SOCIETY	20,000
CHICAGO YOUTH PROGRAM, INC. - WASHINGTON PARK	24,000
CHICAGO YOUTH PROGRAMS, INC. - UPTOWN	25,000
FAMILY MATTERS	35,000
HERMOSA COMMUNITY ORGANIZATION	50,000
HOWARD BROWN HEALTH CENTER	26,000
PASSAGES ALTERNATIVE LIVING PROGRAMS, INC	30,650
THE BLACK STAR PROJECT	55,000
THERE IS HOPE CENTER	80,000

Child / Adolescent Counseling

CHILDSERV	33,600
COUNSELING CENTER OF LAKEVIEW	33,600
E.F. GILLOUGHAN AND ASSOCIATES, INC.	25,000
FORWARD, P.C.	50,000
HEARTLAND HUMAN CARE SERVICES, INC.	78,600
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	22,679
METROPOLITAN FAMILY SERVICES - SOUTH CHICAGO CTR	24,000
SGA YOUTH AND FAMILY SERVICES	25,000
YOUTH GUIDANCE (YG)	123,833

Homeless Youth Services

CHILD LINK	35,000
TEEN LIVING PROGRAMS	50,000
THE NIGHT MINISTRY	141,081

PROJECT TOTAL.....	6,813,378

Community Development Block Grant Year XXXVII Fund

**Department of Family and Support Services
Human Services**

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	2,943,307
	.0015 Schedule Salary Adjustments	22,469
	.0020 Overtime	135,000
	.0030 Less Salary Savings front Unpaid Time Off	(50,335)
	.0044 Fringe Benefits	1,083,278
* 2510	.0000 Personnel Services	4,133,719
	.0135 For Delegate Agencies	2,837,330
	.0155 Rental of Property	99,000
* 2510	.0100 Contractual Services	2,936,330
	.9440 For Services Provided by the Department of Fleet Management	198,620
* 2510	.9400 Specific Purpose - General	198,620
	.9667 Less Reimbursements to CDBG From CDBG-R	(17,621)
* 2510	.9600 Reimbursements	(17,621)
*BUDGET LEVEL TOTAL		\$ 7,251,048

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3520 Human Services Programs			
3838	Human Service Worker	7	67,296
3838	Human Service Worker	3	64,248
3838	Human Service Worker	1	61,308
3838	Human Service Worker	1	60,792
3838	Human Service Worker	2	58,548
3838	Human Service Worker	3	55,872
3838	Human Service Worker	1	53,340
3838	Human Service Worker	2	51,984
3838	Human Service Worker	7	50,952
3838	Human Service Worker	3	48,108
3838	Human Service Worker	5	45,972
3838	Human Service Worker	1	39,960
3838	Human Service Worker		39,960
3837	Intake Coordinator	1	73,848
3837	Intake Coordinator	2	55,872
3826	Human Service Specialist II	1	81,000
3812	Director of Human Services	1	99,696
3801	Coordinator of Social Services	1	84,780
3801	Coordinator of Social Services	1	70,380
3801	Coordinator of Social Services	1	62,640
3520	Domestic Violence Advocate	2	50,436
3076	Coordinator of Community Services	2	69,684
0311	Projects Administrator	1	90,252
0309	Coordinator of Special Projects	1	59,796
0302	Administrative Assistant II	1	48,576
	Schedule Salary Adjustments		22,469
SECTION TOTAL		51	3,044,165
DIVISION TOTAL		51	3,044,165
LESS TURNOVER			78,389
TOTAL			\$ 2,965,776

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Community Development Block Grant Year XXXVII Fund

Department of Family and Support Services Human Services

Emergency Food Box Program

GREATER CHICAGO FOOD DEPOSITORY	742,000

Economic Stabilization

BETWEEN FRIENDS	35,000
FAMILY RESCUE INC.	50,000
HEARTLAND HUMAN CARE SERVICES, INC.	35,000
LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY	40,000
SARAH'S INN	35,000
WELLSPRING CENTER FOR HOPE	40,000

Family Violence Prevention

ALIVIO MEDICAL CENTER	50,000
APNA GHAR, INC. (OUR HOME)	80,000
BETWEEN FRIENDS	50,000
BRANCH FAMILY INSTITUTE	66,668
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	45,000
CENTRO ROMERO	40,000
CHRISTIAN COMMUNITY HEALTH CENTER	92,404
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	40,000
COUNSELING CENTER OF LAKEVIEW	45,000
DOMESTIC VIOLENCE LEGAL CLINIC F/K/A PRO BONO ADV.	70,000
FAMILY RESCUE INC.	45,000
HOWARD AREA COMMUNITY CENTER	35,520
JANE ADDAMS HULL HOUSE ASSOCIATION	137,218
KOREAN AMERICAN COMMUNITY SERVICES	40,000
LEGAL ASSISTANCE FOUNDATION - METROPOLITAN CHICAGO	35,000
LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY	70,000
METROPOLITAN FAMILY SERVICES - LEGAL AID BUREAU	61,000
METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	45,000
METROPOLITAN FAMILY SERVICES - NORTH CENTER	40,000
METROPOLITAN FAMILY SERVICES FVIP	40,000
MUJERES LATINAS EN ACCION	130,000
NEAR NORTH HEALTH SERVICE	45,000
POLISH AMERICAN ASSOCIATION	40,000
RAINBOW HOUSE	50,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	45,000
SAMARITAN COMMUNITY CENTER	35,000
SARAH'S INN	35,000
WELLSPRING CENTER FOR HOPE	50,000

Food Supply Homeless Shelter

CHICAGO ANTI-HUNGER FEDERATION - DIVISION	50,000
GREATER CHICAGO FOOD DEPOSITORY	252,520

PROJECT TOTAL.....	2,837,330

Community Development Block Grant Year XXXVII Fund

**Department of Family and Support Services
Homeless Services**

050/1005			Amounts
<u>Code</u>			<u>Appropriated</u>
	.0005	Salaries and Wages - On Payroll	855,994
	.0015	Schedule Salary Adjustments	4,265
	.0030	Less Salary Savings from Unpaid Time Off	(45,480)
	.0044	Fringe Benefits	316,117
*	2515 .0000	Personnel Services	1,130,896
	.0135	For Delegate Agencies	4,959,730
*	2515 .0100	Contractual Services	4,959,730
*BUDGET LEVEL TOTAL			\$ 6,090,626

<u>Code</u>		<u>Positions</u>	Positions and Salaries		<u>No.</u>	<u>Rate</u>
		3516 Homeless Services				
9679		Deputy Commissioner			1	109,812
3914		Support Services Coordinator			1	64,248
3914		Support Services Coordinator			1	61,308
2916		Supervising Program Auditor			1	78,420
2915		Program Auditor II			2	64,248
2901		Director of Planning, Research and Development			1	87,600
1912		Project Coordinator			1	70,380
1484		Director of Monitoring Services			1	80,904
0308		Staff Assistant			1	67,224
0308		Staff Assistant			1	45,240
0104		Accountant IV			1	88,140
		Schedule Salary Adjustments				4,265
		SECTION TOTAL			12	886,037
		DIVISION TOTAL			12	886,037
		LESS TURNOVER				25,778
		TOTAL				\$ 860,259

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Community Development Block Grant Year XXXVII Fund

**Department of Family and Support Services
Homeless Services**

BEACON THERAPEUTIC DIAGNOSTIC AND TREATMENT CENTER	213,425
BREAKTHROUGH URBAN MINISTRIES, INC.	200,000
CASA CENTRAL	175,000
CHICAGO CHRISTIAN INDUSTRIAL LEAGUE	120,044
CHRISTIAN COMMUNITY HEALTH CENTER	80,000
CORNERSTONE COMMUNITY OUTREACH	863,074
DEBORAH'S PLACE	80,590
FAMILY RESCUE INC.	35,000
FEATHERFIST	197,104
FRANCISCAN OUTREACH ASSOCIATION	36,900
HOPE HOUSE	45,751
HUMBOLDT PARK S. S.	111,888
INSPIRATION CORPORATION	35,000
INSTITUTE OF WOMEN TODAY	239,449
MCDERMOTT CENTER DBA HAYMARKET CENTER	697,238
NEW LIFE FAMILY SERVICES	150,000
NORTH SIDE HOUSING	54,016
POLISH AMERICAN ASSOCIATION	202,606
SAN JOSE OBRERO MISSION	504,195
SARAH'S CIRCLE	29,250
ST. LEONARD'S MINISTRIES	134,200
THE JOSHUA MINISTRIES	200,000
THE NIGHT MINISTRY	75,000
THE SALVATION ARMY HARBOR LIGHT CENTER	130,000
YMCA OF METROPOLITAN CHICAGO - AUSTIN	350,000
PROJECT TOTAL	4,959,730

Community Development Block Grant Year XXXVII Fund

**Department of Family and Support Services
Workforce Services**

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	329,524
.0015	Schedule Salary Adjustments	1,524
.0030	Less Salary Savings from Unpaid Time Off	(6,785)
.0044	Fringe Benefits	124,727
* 2520 .0000	Personnel Services	448,990
.0135	For Delegate Agencies	3,407,476
* 2520 .0100	Contractual Services	3,407,476
.9667	Less Reimbursements to CDBG From CDBG-R	(35,243)
* 2520 .9600	Reimbursements	(35,243)
*BUDGET LEVEL TOTAL		\$ 3,821,223

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3530 Job Training Program			
3092	Program Director	1	63,516
1912	Project Coordinator	1	73,752
0302	Administrative Assistant II	1	48,576
0193	Auditor III	1	88,140
0102	Accountant II	1	73,932
	Schedule Salary Adjustments		1,524
SECTION TOTAL		5	349,440
DIVISION TOTAL		5	349,440
LESS TURNOVER			18,392
TOTAL			\$ 331,048

Community Development Block Grant Year XXXVII Fund

**Department of Family and Support Services
Workforce Services**

Innovative Programs

ALBANY PARK COMMUNITY CENTER, INC. -LAWRENCE	70,000
ASSOCIATION HOUSE OF CHICAGO	50,000
CAREER ADVANCEMENT NETWORK	57,364
CHICAGO FEDERATION OF LABOR WORKERS ASSISTANCE COM	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	55,000
CHICAGO WOMEN IN TRADES	86,400
CHINESE AMERICAN SERVICE LEAGUE (CASL)	86,400
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	71,040
COMMUNITY ASSISTANCE PROGRAMS	91,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	70,000
GOLDIE'S PLACE	50,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO, INC.	55,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	86,400
HOWARD AREA COMMUNITY CENTER	50,000
INSPIRATION CORPORATION	90,000
INSTITUTO DEL PROGRESO LATINO	57,000
JANE ADDAMS RESOURCE CORPORATION LIRI - RAVENSWOOD	50,000
JEWISH VOCATIONAL SERVICES	84,480
JOBS FOR YOUTH / CHICAGO, INC.	55,000
KOREAN AMERICAN COMMUNITY SERVICES	50,000
LOCAL INITIATIVES SUPPORT CORPORATION (LISC)	152,274
MCDERMOTT CENTER DBA HAYMARKET CENTER	60,000
MERCY HOUSING LAKEFRONT	86,400
NATIONAL LATINO EDUCATION INSTITUTE	88,800
NEW MOMS INC	50,000
NORTH LAWDALE EMPLOYMENT NETWORK	86,400
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	161,400
PROLOGUE, INC.	50,000
PUBLIC IMAGE PARTNERSHIP	50,000
ST. LEONARD'S MINISTRIES	60,000
THE CARA PROGRAM	72,000
TRILOGY, INC.	47,238
VIETNAMESE ASSOCIATION OF ILLINOIS	65,000
WESTSIDE HEALTH AUTHORITY	55,000
WOODLAWN PRESERVATION INVESTMENT CORPORATION	55,000

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Community Development Block Grant Year XXXVII Fund

**Department of Family and Support Services
Workforce Services****Customized Training**

AUSTIN CHILDCARE PROVIDERS' NETWORK	50,880
CASA CENTRAL	50,000
CHICAGO CHRISTIAN INDUSTRIAL LEAGUE	50,000
COMMUNITY ASSISTANCE PROGRAMS	75,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	75,000
JANE ADDAMS HULL HOUSE ASSOCIATION	50,000
JEWISH VOCATIONAL SERVICES	50,000
LEED COUNCIL, INC.	60,000
MERCY HOUSING LAKEFRONT	57,600
PHALANX FAMILY SERVICES	98,000
THE CARA PROGRAM	75,000
UNIVERSAL FAMILY CONNECTION, INC.	75,000
WORKWISE FOUNDATION	60,000

PROJECT TOTAL	3,407,476

Community Development Block Grant Year XXXVII Fund

**Department of Family and Support Services
Senior Services**

050/1005			Amounts
Code			Appropriated
	.0005	Salaries and Wages - On Payroll	317,508
	.0044	Fringe Benefits	116,150
*	2525 .0000	Personnel Services	433,658
	.0135	For Delegate Agencies	1,577,000
*	2525 .0100	Contractual Services	1,577,000
*BUDGET LEVEL TOTAL			\$ 2,010,658
*DEPARTMENT TOTAL			\$ 30,631,029

Positions and Salaries			
Code	Positions	No.	Rate
3540 Senior Services Programs			
3040	Assistant Specialist in Aging	3	67,296
3040	Assistant Specialist in Aging	1	61,308
3040	Assistant Specialist in Aging	1	60,792
SECTION TOTAL		5	323,988
DIVISION TOTAL		5	323,988
LESS TURNOVER			6,480
TOTAL			\$ 317,508
DEPARTMENT TOTAL		107	7,096,674
LESS TURNOVER			219,842
TOTAL			\$ 6,876,832

Advocacy and Support Assistance

ADA S. MCKINLEY COMMUNITY SERVICES, INC.	25,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	15,000
CHICAGO IRISH IMMIGRANT SUPPORT	10,000
CHICAGO MEZUZAH AND MITZVAH CAMPAIGNS	40,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	50,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	17,000
H.O.M.E.	70,000
HAMDARD CENTER FOR HEALTH AND HUMAN SERVICES	10,000
HEARTLAND HUMAN CARE SERVICES, INC.	25,000
MARCY NEWBERRY ASSOCIATION	10,000
MARILLAC SOCIAL CENTER	50,000
POLISH AMERICAN ASSOCIATION	10,000
RESURRECTION SERVICES	85,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	20,000
SALVATION ARMY FAMILY & COMMUNITY SERVICES	70,000
SINAI COMMUNITY INSTITUTE	50,000
ST. VINCENT DE PAUL CENTER	50,000
UNIVERSIDAD POPULAR	20,000

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Community Development Block Grant Year XXXVII Fund

**Department of Family and Support Services
Senior Services**

Home Delivered Meals

OPEN KITCHENS, INC.

950,000

PROJECT TOTAL..... **1,577,000**

Community Development Block Grant Year XXXVII Fund

**Department of Housing and Economic Development
Finance and Administration**

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	1,528,894
	.0015 Schedule Salary Adjustments	4,713
	.0030 Less Salary Savings from Unpaid Time Off	(73,259)
	.0039 For the Employment of Students as Trainees	98,350
	.0044 Fringe Benefits	559,295
* 2505	.0000 Personnel Services	2,117,993
	.0125 Office and Building Services	3,000
	.0130 Postage	46,200
	.0138 For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	119,705
	.0140 Agreements	5,000
	.0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	8,000
	.0152 Advertising	21,059
	.0155 Rental of Property	461,673
	.0157 Rental of Equipment and Services	500
	.0159 Lease Purchase Agreements for Equipment and Machinery	65,526
	.0162 Repair/Maintenance of Equipment	72,457
	.0166 Dues, Subscriptions and Memberships	1,000
	.0169 Technical Meeting Costs	4,416
	.0179 Messenger Service	3,800
	.0181 Mobile Communication Services	18,000
	.0184 Electricity	7,120
	.0190 Telephone - Centrex Billing	100,000
	.0191 Telephone - Relocations of Phone Lines	5,800
	.0197 Telephone - Maintenance and Repair of Equipment/Voicemail	29,000
* 2505	.0100 Contractual Services	972,256
	.0229 Transportation and Expense Allowance	2,160
	.0245 Reimbursement to Travelers	3,700
	.0270 Local Transportation	4,800
* 2505	.0200 Travel	10,660
	.0340 Material and Supplies	6,360
	.0348 Books and Related Material	3,200
	.0350 Stationery and Office Supplies	23,820
* 2505	.0300 Commodities and Materials	33,380
	.9438 For Services Provided by the Department of General Services	22,455
	.9440 For Services Provided by the Department of Fleet Management	3,798
* 2505	.9400 Specific Purpose - General	26,253
	.9651 To Reimburse Corporate Fund for Indirect Expenses	3,746,910
* 2505	.9600 Reimbursements	3,746,910
*BUDGET LEVEL TOTAL		\$ 6,907,452

Community Development Block Grant Year XXXVII Fund

**Department of Housing and Economic Development
Finance and Administration
Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3505 Finance and Human Resources			
9679	Deputy Commissioner	1	116,904
2944	Employability Review Specialist III	1	88,872
1576	Chief Voucher Expediter	1	77,280
1302	Administrative Services Officer II	1	73,752
0809	Executive Secretary I	1	43,656
0635	Senior Programmer/Analyst	1	96,276
0601	Director of Information Systems	1	96,984
0345	Contracts Coordinator	1	97,416
0323	Administrative Assistant III - Excluded	1	52,536
0311	Projects Administrator	1	73,620
0308	Staff Assistant	1	60,408
0303	Administrative Assistant III	1	64,248
0190	Accounting Technician II	1	67,296
0190	Accounting Technician II	1	55,872
0190	Accounting Technician II	1	53,340
0187	Director of Accounting	1	103,740
0104	Accountant IV	2	88,140
0103	Accountant III	2	80,808
	Schedule Salary Adjustments		4,713
SECTION TOTAL		20	1,564,809
DIVISION TOTAL		20	1,564,809
LESS TURNOVER			31,202
TOTAL			\$ 1,533,607

Community Development Block Grant Year XXXVII Fund

Department of Housing and Economic Development Developer Services

This program will be funded with \$2,200,000 in loan repayments. The remaining \$1,323,879 will be derived from CDBG XXXVII Entitlement. Expenditures will be limited to \$1,323,879 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005			Amounts
Code			Appropriated
	.0005	Salaries and Wages - On Payroll	72,371
	.0044	Fringe Benefits	26,475
* 2515	.0000	Personnel Services	98,846
	.0130	Postage	2,500
		For Professional and Technical Services and Other Third Party Benefit	
	.0140	Agreements	21,000
	.0141	Appraisals	40,000
	.0159	Lease Purchase Agreements for Equipment and Machinery	8,100
	.0169	Technical Meeting Costs	900
* 2515	.0100	Contractual Services	72,500
	.0245	Reimbursement to Travelers	300
	.0270	Local Transportation	250
* 2515	.0200	Travel	550
	.0340	Material and Supplies	1,800
	.0350	Stationery and Office Supplies	1,800
* 2515	.0300	Commodities and Materials	3,600
	.9103	Rehabilitation Loans and Grants	3,347,158
* 2515	.9100	Specific Purpose - As Specified	3,347,158
	.9440	For Services Provided by the Department of Fleet Management	1,225
* 2515	.9400	Specific Purpose - General	1,225
*BUDGET LEVEL TOTAL			\$ 3,523,879

Positions and Salaries

Code	Positions	No.	Rate
	3515 Housing Developer Services		
0303	Administrative Assistant III	1	73,848
	SECTION TOTAL	1	73,848
	DIVISION TOTAL	1	73,848
	LESS TURNOVER		1,477
	TOTAL		\$ 72,371

Community Development Block Grant Year XXXVII Fund

Department of Housing and Economic Development Housing Preservation

This program will be funded with \$400,000 in heat receivership income and \$1,600,000 in troubled buildings income. The remaining \$6,410,321 will be derived from CDBG XXXVII Entitlement. Expenditures will be limited to \$6,410,321 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005		Amounts
Code		Appropriated
	.0005 Salaries and Wages - On Payroll	598,724
	.0015 Schedule Salary Adjustments	2,308
	.0030 Less Salary Savings from Unpaid Time Off	(33,338)
	.0044 Fringe Benefits	222,961
* 2520 .0000	Personnel Services	790,655
	.0125 Office and Building Services	1,000
	.0130 Postage	1,850
	.0157 Rental of Equipment and Services	700
	.0159 Lease Purchase Agreements for Equipment and Machinery	5,000
	.0162 Repair/Maintenance of Equipment	150
	.0184 Electricity	6,500
* 2520 .0100	Contractual Services	15,200
	.0245 Reimbursement to Travelers	300
* 2520 .0200	Travel	300
	.0340 Material and Supplies	3,000
	.0350 Stationery and Office Supplies	3,000
* 2520 .0300	Commodities and Materials	6,000
	.9110 Property Management, Maintenance and Security	300,000
	.9126 For Heat Receivership Program	1,400,000
* 2520 .9100	Specific Purpose - As Specified	1,700,000
	.9211 Single-Family Troubled Building Initiative	2,410,000
	.9212 Multi-Family Troubled Building Initiative	3,500,000
* 2520 .9200	Specific Purpose - As Specified	5,910,000
	.9440 For Services Provided by the Department of Fleet Management	2,625
* 2520 .9400	Specific Purpose - General	2,625
	.9667 Less Reimbursements to CDBG From CDBG-R	(14,459)
* 2520 .9600	Reimbursements	(14,459)
*BUDGET LEVEL TOTAL		\$ 8,410,321

Positions and Salaries

Code	Positions	No.	Rate
3520 Housing Preservation			
9679	Deputy Commissioner	1	113,208
2150	Building/Construction Inspector	1	107,004
1939	Rehabilitation Construction Specialist	1	66,624
1439	Financial Planning Analyst	1	79,464
0309	Coordinator of Special Projects	1	59,796
0308	Staff Assistant	1	67,224
0303	Administrative Assistant III	1	67,296
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		2,308
	SECTION TOTAL	8	624,232
	DIVISION TOTAL	8	624,232
	LESS TURNOVER		23,200
	TOTAL		\$ 601,032

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Community Development Block Grant Year XXXVII Fund

**Department of Housing and Economic Development
Communications and Outreach**

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	511,852
	.0015 Schedule Salary Adjustments	1,422
	.0030 Less Salary Savings from Unpaid Time Off	(36,766)
	.0044 Fringe Benefits	191,181
* 2525 .0000	Personnel Services	667,689
	.0130 Postage	1,350
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	9,000
	.0152 Advertising	13,000
	.0157 Rental of Equipment and Services	700
	.0159 Lease Purchase Agreements for Equipment and Machinery	5,200
	.0162 Repair/Maintenance of Equipment	250
	.0184 Electricity	4,000
* 2525 .0100	Contractual Services	33,500
	.0245 Reimbursement to Travelers	850
	.0270 Local Transportation	400
* 2525 .0200	Travel	1,250
	.0340 Material and Supplies	2,500
	.0350 Stationery and Office Supplies	4,000
* 2525 .0300	Commodities and Materials	6,500
	.9440 For Services Provided by the Department of Fleet Management	2,800
* 2525 .9400	Specific Purpose - General	2,800
*BUDGET LEVEL TOTAL		\$ 711,739

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3525	Communications and Outreach		
9679	Deputy Commissioner	1	116,904
0791	Director of Neighborhood Housing Support	1	59,796
0703	Public Relations Rep III	1	73,848
0313	Assistant Commissioner	1	80,100
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	67,224
0308	Staff Assistant	1	54,492
	Schedule Salary Adjustments		1,422
SECTION TOTAL		7	534,702
DIVISION TOTAL		7	534,702
LESS TURNOVER			21,428
TOTAL			\$ 513,274

Community Development Block Grant Year XXXVII Fund

**Department of Housing and Economic Development
Emergency Housing Assistance**

054/1005			Amounts
Code			Appropriated
	.0005	Salaries and Wages - On Payroll	619,606
	.0015	Schedule Salary Adjustments	5,302
	.0030	Less Salary Savings from Unpaid Time Off	(21,194)
	.0044	Fringe Benefits	233,647
* 2530	.0000	Personnel Services	837,361
	.9103	Rehabilitation Loans and Grants	6,900,000
* 2530	.9100	Specific Purpose - As Specified	6,900,000
*BUDGET LEVEL TOTAL			\$ 7,737,361

Positions and Salaries			
Code	Positions	No.	Rate
	3530 Emergency Housing Assistance		
1987	Loan Processing Officer	1	77,292
1987	Loan Processing Officer	1	48,108
1940	Supervising Rehabilitation Construction Specialist	1	97,416
1940	Supervising Rehabilitation Construction Specialist	1	69,684
1939	Rehabilitation Construction Specialist	1	97,536
1939	Rehabilitation Construction Specialist	1	73,848
1939	Rehabilitation Construction Specialist	1	66,624
1939	Rehabilitation Construction Specialist	1	57,948
1301	Administrative Services Officer I	1	63,276
	Schedule Salary Adjustments		5,302
	SECTION TOTAL	9	657,034
	DIVISION TOTAL	9	657,034
	LESS TURNOVER		32,126
	TOTAL		\$ 624,908

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Community Development Block Grant Year XXXVII Fund

**Department of Housing and Economic Development
Housing Services Technical Assistance**

054/1005

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	193,739
.0015	Schedule Salary Adjustments	1,206
.0030	Less Salary Savings from Unpaid Time Off	(6,411)
.0044	Fringe Benefits	74,351
* 2536 .0000	Personnel Services	262,885
.0135	For Delegate Agencies	799,940
* 2536 .0100	Contractual Services	799,940
*BLDGET LEVEL TOTAL		\$ 1,062,825

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3536 Housing Services and Technical Assistance			
2917	Program Auditor III	1	84,888
2917	Program Auditor III	1	52,824
0309	Coordinator of Special Projects	1	69,684
	Schedule Salary Adjustments		1,206
SECTION TOTAL		3	208,602
DIVISION TOTAL		3	208,602
LESS TURNOVER			13,657
TOTAL		\$	194,945

Community Development Block Grant Year XXXVII Fund

**Department of Housing and Economic Development
Housing Services Technical Assistance**

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	25,000
BETHEL NEW LIFE, INC.	20,000
BICKERDIKE REDEVELOPMENT CORPORATION	25,000
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.	20,000
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	30,000
CLARETIAN ASSOCIATES, INC.	30,000
COUNCIL FOR JEWISH ELDERLY	25,000
EDGEWATER COMMUNITY COUNCIL	30,000
EIGHTEENTH STREET DEVELOPMENT CORPORATION	20,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	42,500
GARFIELD PARK CONSERVATORY ALLIANCE	15,000
GENESIS HOUSING DEVELOPMENT CORP.	20,000
GRANDFAMILIES PROGRAM OF CHICAGO	30,000
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	30,000
INTERFAITH ORGANIZING PROJECT OF GREATER CHICAGO	22,440
KOREAN AMERICAN COMMUNITY SERVICES	20,000
LA CASA NORTE	25,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	40,000
LAWNDALE CHRISTIAN DEVELOPMENT CORPORATION	20,000
LITTLE VILLAGE COMMUNITY DEVELOPMENT CORP.-PULASKI	20,000
MERCY HOUSING LAKEFRONT	25,000
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	25,000
METROPOLITAN FAMILY SERVICES - NORTH CENTER	30,000
NOBEL NEIGHBORS	25,000
POLISH AMERICAN ASSOCIATION	25,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	35,000
SOUTH AUSTIN COALITION COMMUNITY COUNCIL	35,000
THE SEEDS CENTER	15,000
WESTTOWN CONCERNED CITIZENS COALITION	25,000
WOODLAWN EAST COMMUNITY AND NEIGHBORS, INC.	20,000
ZAM'S HOPE (C.R.C.)	30,000
PROJECT TOTAL	799,940

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Community Development Block Grant Year XXXVII Fund

**Department of Housing and Economic Development
Homeownership Center**

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	705,184
	.0015 Schedule Salary Adjustments	6,156
	.0030 Less Salary Savings from Unpaid Time Off	(38,325)
	.0044 Fringe Benefits	265,365
* 2540	.0000 Personnel Services	938,380
	.0130 Postage	4,000
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	56,750
	.0157 Rental of Equipment and Services	850
	.0159 Lease Purchase Agreements for Equipment and Machinery	5,000
	.0162 Repair/Maintenance of Equipment	250
	.0184 Electricity	5,500
* 2540	.0100 Contractual Services	72,350
	.0245 Reimbursement to Travelers	750
	.0270 Local Transportation	2,500
* 2540	.0200 Travel	3,250
	.0340 Material and Supplies	2,500
	.0350 Stationery and Office Supplies	4,000
* 2540	.0300 Commodities and Materials	6,500
	.9440 For Services Provided by the Department of Fleet Management	1,571
* 2540	.9400 Specific Purpose - General	1,571
	.9667 Less Reimbursements to CDBG From CDBG-R	(37,443)
* 2540	.9600 Reimbursements	(37,443)
*BUDGET LEVEL TOTAL		\$ 984,608

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3540 Homeownership Center			
9679	Deputy Commissioner	1	112,332
2989	Grants Research Specialist	1	88,140
1989	Director of Loan Processing	2	84,780
1912	Project Coordinator	1	84,780
1301	Administrative Services Officer I	1	70,380
0310	Project Manager	1	91,848
0303	Administrative Assistant III	1	67,296
0303	Administrative Assistant III	1	55,872
	Schedule Salary Adjustments		6,156
SECTION TOTAL		9	746,364
DIVISION TOTAL		9	746,364
LESS TURNOVER			35,024
TOTAL			\$ 711,340

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11/10/2010

Community Development Block Grant Year XXXVII Fund

**Department of Housing and Economic Development
Homeownership Counseling Services**

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0135 For Delegate Agencies	445,000
* 2541	.0100 Contractual Services	445,000
*BLDGET LEVEL TOTAL		\$ 445,000
BETHEL NEW LIFE, INC.		24,000
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.		29,167
LATIN UNITED COMMUNITY HOUSING ASSOCIATION		52,167
NOBEL NEIGHBORS		29,167
NORTHWEST SIDE HOUSING CENTER		48,000
ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION		149,166
SPANISH COALITION FOR HOUSING		79,166
THE RESURRECTION PROJECT		34,167
PROJECT TOTAL.....		445,000

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Community Development Block Grant Year XXXVII Fund

**Department of Housing and Economic Development
Small Accessible Repairs for Seniors**

054/1005			Amounts
Code			Appropriated
	.0135	For Delegate Agencies	1,774,000
* 2551	.0100	Contractual Services	1,774,000
*BUDGET LEVEL TOTAL			\$ 1,774,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL			122,000
BICKERDIKE REDEVELOPMENT CORPORATION			60,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)			40,000
COUNCIL FOR JEWISH ELDERLY			60,000
EDGEWATER COMMUNITY COUNCIL			60,000
GENESIS HOUSING DEVELOPMENT CORP.			40,000
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION			105,000
GREATER SOUTHWEST DEVELOPMENT CORPORATION			107,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION			122,000
LEED COUNCIL, INC.			35,000
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION			241,308
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO			130,000
PARTNERS IN COMMUNITY BUILDING, INC.			30,000
RAMP UP, LLC			141,307
RAVENSWOOD COMMUNITY COUNCIL			50,000
ROGERS PARK COMMUNITY COUNCIL - MORSE			40,000
SHOREBANK NEIGHBORHOOD INSTITUTE - ROOSEVELT			75,385
UNITED NEIGHBORHOOD ORGANIZATION			195,000
VOICE OF THE PEOPLE IN UPTOWN, INC.			40,000
WILL FEED COMMUNITY ORGANIZATION			80,000
PROJECT TOTAL.....			1,774,000

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11/10/2010

Community Development Block Grant Year XXXVII Fund

**Department of Housing and Economic Development
Neighborhood Lending Program**

054/1005			Amounts
Code			<u>Appropriated</u>
	.9103	Rehabilitation Loans and Grants	4,600,000
*	2560 .9100	Specific Purpose - As Specified	4,600,000
		*BUDGET LEVEL TOTAL	\$ 4,600,000

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Community Development Block Grant Year XXXVII Fund

**Department of Housing and Economic Development
Construction Monitoring and Compliance**

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	970,882
	.0015 Schedule Salary Adjustments	7,489
	.0030 Less Salary Savings from Unpaid Time Off	(27,255)
	.0044 Fringe Benefits	355,166
* 2566 .0000	Personnel Services	1,306,282
	.0130 Postage	2,000
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	57,500
	.0157 Rental of Equipment and Services	600
	.0159 Lease Purchase Agreements for Equipment and Machinery	10,000
	.0169 Technical Meeting Costs	1,000
	.0184 Electricity	1,500
* 2566 .0100	Contractual Services	72,600
	.0229 Transportation and Expense Allowance	35,000
	.0245 Reimbursement to Travelers	250
	.0270 Local Transportation	200
* 2566 .0200	Travel	35,450
	.0340 Material and Supplies	15,000
	.0350 Stationery and Office Supplies	6,700
* 2566 .0300	Commodities and Materials	21,700
	.9440 For Services Provided by the Department of Fleet Management	4,347
* 2566 .9400	Specific Purpose - General	4,347
	.9667 Less Reimbursements to CDBG From CDBG-R	(7,230)
* 2566 .9600	Reimbursements	(7,230)
*BLDGET LEVEL TOTAL		\$ 1,433,149

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3566 Construction Monitoring and Compliance			
9679	Deputy Commissioner	1	116,904
6143	Engineering Technician IV	1	64,248
5404	Architect IV	2	96,276
5403	Architect III	1	69,720
3092	Program Director	1	102,060
2915	Program Auditor II	1	61,308
2915	Program Auditor II	1	57,948
1939	Rehabilitation Constmction Specialist	1	97,536
1939	Rehabilitation Construction Specialist	1	77,292
0320	Assistant to the Commissioner	1	77,280
0303	Administrative Assistant III	1	73,848
	Schedule Salary Adjustments		7,489
SECTION TOTAL		12	998,185
DIVISION TOTAL		12	998,185
LESS TURNOVER			19,814
TOTAL			\$ 978,371

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Community Development Block Grant Year XXXVII Fund

**Department of Housing and Economic Development
Facade Rebate**

054/1005			Amounts
Code			<u>Appropriated</u>
	.9202	Targeted Blocks Facade Program	445,694
*	2580 .9200	Specific Purpose - As Specified	445,694
		*BUDGET LEVEL TOTAL	\$ 445,694
		*DEPARTMENT TOTAL	\$ 38,036,028
		DEPARTMENT TOTAL	69 5,407,776
		LESS TURNOVER	177,928
		TOTAL	\$ 5,229,848

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Community Development Block Grant Year XXXVII Fund

Department of Buildings Troubled Buildings Program

This program will be funded with \$100,000 in Program Income. The remaining \$3,710,194 will be derived from CDBG XXXVII Entitlement. Expenditures will be limited to \$3,710,194 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

067/1005		Amounts
Code		Appropriated
	.0005 Salaries and Wages - On Payroll	2,448,371
	.0015 Schedule Salary Adjustments	10,828
	.0030 Less Salary Savings from Unpaid Time Off	(211,145)
	.0044 Fringe Benefits	899,841
* 2505	.0000 Personnel Services	3,147,895
	.0130 Postage	10,000
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	550,000
	.0152 Advertising	14,580
	.0162 Repair/Maintenance of Equipment	4,719
	.0181 Mobile Communication Services	38,000
* 2505	.0100 Contractual Services	617,299
	.0229 Transportation and Expense Allowance	45,000
* 2505	.0200 Travel	45,000
*BUDGET LEVEL TOTAL		\$ 3,810,194

Positions and Salaries		No.	Rate
Code	Positions		
3505 Vacant Property and Demolition			
9679	Deputy Commissioner	1	109,236
2152	Chief Building/Construction Inspector	1	92,064
2151	Supervising Building/Construction Inspector	1	102,156
2151	Supervising Building/Construction Inspector	1	97,536
2150	Building/Construction Inspector	2	107,004
2150	Building/Construction Inspector	1	102,156
2150	Building/Construction Inspector	2	93,120
2150	Building/Construction Inspector	3	88,872
2150	Building/Construction Inspector	3	84,888
2150	Building/Construction Inspector	3	81,000
2150	Building/Construction Inspector	3	76,536
2150	Building/Construction Inspector	2	73,104
2150	Building/Construction Inspector	1	66,624
2150	Building/Construction Inspector	1	63,588
1912	Project Coordinator	1	70,380
1912	Project Coordinator	1	67,224
1301	Administrative Services Officer I	1	73,752
0308	Staff Assistant	1	54,492
0303	Administrative Assistant III	1	70,464
	Schedule Salary Adjustments		10,828
SECTION TOTAL		30	2,520,844
DIVISION TOTAL		30	2,520,844
LESS TURNOVER			61,645
TOTAL			\$ 2,459,199

Community Development Block Grant Year XXXVII Fund

**Department of Buildings
Code Enforcement**

067/1005		Amounts
Code		Appropriated
	.0005 Salaries and Wages - On Payroll	2,771,929
	.0012 Contract Wage Increment - Prevailing Rate	6,196
	.0015 Schedule Salary Adjustments	12,116
	.0030 Less Salary Savings from Unpaid Time Off	(213,684)
	.0044 Fringe Benefits	1,036,055
* 2510	.0000 Personnel Services	3,612,612
	.0130 Postage	10,000
	.0162 Repair/Maintenance of Equipment	12,500
	.0181 Mobile Communication Services	90,000
	.0190 Telephone - Centrex Billing	19,000
	.0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
* 2510	.0100 Contractual Services	141,500
	.0229 Transportation and Expense Allowance	57,000
* 2510	.0200 Travel	57,000
	.0319 Clothing	2,500
	.0340 Material and Supplies	24,500
	.0350 Stationery and Office Supplies	6,000
* 2510	.0300 Commodities and Materials	33,000
*BUDGET LEVEL TOTAL		\$ 3,844,112
*DEPARTMENT TOTAL		\$ 7,654,306
*FUND TOTAL		\$ 98,293,000

Positions and Salaries		No.	Rate
Code	Positions		
3510 Code Enforcement			
2151	Supervising Building/Construction Inspector	1	117,396
2151	Supervising Building/Construction Inspector	1	102,156
2151	Supervising Building/Construction Inspector	3	69,756
2150	Building/Construction Inspector	2	102,156
2150	Building/Construction Inspector	2	93,120
2150	Building/Construction Inspector	3	88,872
2150	Building/Construction Inspector	1	84,888
2150	Building/Construction Inspector	2	81,000
2150	Building/Construction Inspector	8	76,536
2150	Building/Construction Inspector	5	73,104
2150	Building/Construction Inspector	2	63,588
2148	Temperature Control Technician - Hourly	840 H	18,821
2137	Elevator Inspector	3 M	9,001.20M
0302	Administrative Assistant II	1	61,308
0302	Administrative Assistant II	1	50,952
	Schedule Salary Adjustments		12,116
SECTION TOTAL		35	2,902,088
DIVISION TOTAL		35	2,902,088
LESS TURNOVER			118,043
TOTAL		\$	2,784,045
DEPARTMENT TOTAL		65	5,422,932
LESS TURNOVER			179,688
TOTAL		\$	5,243,244

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS

0K37-Community Development Block Grant Year XXXVII Fund

Code	Department and Item	Number	STRIKE		Number	ADD	
			Amount			Amount	
	41-Department of Public Health						
	Lead Poisoning Prevention-2555						
	<u>Lead Paint Identification & Abatement-3555</u>						
3126	Phlebotomist	1	36,432		1	30,252	
	LESS TURNOVER		43,315			37,135	

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS**0K37-Community Development Block Grant Year XXXVII Fund**

Code	Department and Item	Number	STRIKE		Number	ADD	
			Amount			Amount	
	50-Department of Family and Support Services						
	Youth Services-2505						
.0135	For Delegate Agencies			6,813,378			6,873,378
	ALTERNATIVES, INC.			14,997			42,997
	EDGEWATER COMMUNITY COUNCIL			28,000			
	K.L.E.O. COMMUNITY FAMILY LIFE CENTER						30,000
	METROPOLITAN FAMILY SERVICES - MIDWAY CENTER						30,000

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REPORTS OF COMMITTEES

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS

0K37-Community Development Block Grant Year XXXVII Fund

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Housing and Economic Development				
	Finance and Administration-2505				
	LESS TURNOVER		31,202		21,202

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS**0K37-Community Development Block Grant Year XXXVII Fund**

		STRIKE		ADD
Code	Department and Item	Number	Amount	Number Amount
	54-Department of Housing and Economic Development			
	Developer Services-2515			
.9103	Rehabilitation Loans and Grants		3,347,158	3,287,158

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REPORTS OF COMMITTEES

106291

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS

0K37-Community Development Block Grant Year XXXVII Fund

Code	Department and Item	Number	STRIKE		Number	ADD	
			Amount			Amount	
	54-Department of Housing and Economic Development						
	Emergency Housing Assistance-2530						
	<u>Emergency Housing Assistance-3530</u>						
1940	Supervising Rehabilitation Construction Specialist	1	97,416		1	82,906	
	LESS TURNOVER		32,126				14,506

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS**0K37-Community Development Block Grant Year XXXVII Fund**

Code	Department and Item	Number	STRIKE	Number	ADD
			Amount		Amount
	54-Department of Housing and Economic Development				
	Housing Services Technical Assistance-2536				
.0135	For Delegate Agencies		799,940		799,940
	COUNCIL FOR JEWISH ELDERLY		25,000		35,000
	EDGEWATER COMMUNITY COUNCIL		30,000		0
	GREATER AUBURN CRESHAM DEVELOPMENT CORPORATION		30,000		35,000
	ROGERS PARK COMMUNITY COUNCIL - MORSE		35,000		50,000

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REPORTS OF COMMITTEES

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS

0K37-Community Development Block Grant Year XXXVII Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	54-Department of Housing and Economic Development					
	Homeownership Center-2540					
	LESS TURNOVER		35,024		25,024	

CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVII BUDGET RECOMMENDATIONS**0K37-Community Development Block Grant Year XXXVII Fund**

		STRIKE		ADD	
Code	Department and Item	Number	Amount	Number	Amount
	54-Department of Housing and Economic Development				
	Small Accessible Repairs for Seniors-2551				
.0135	For Delegate Agencies		1,774,000		1,774,000
	CHINESE AMERICAN SERVICE LEAGUE (CASL)		40,000		66,000
	COUNCIL FOR JEWISH ELDERLY		60,000		0
	EDGEWATER COMMUNITY COUNCIL		60,000		0
	LEED COUNCIL, INC.		35,000		40,000
	RAVENSWOOD COMMUNITY COUNCIL		50,000		62,000
	ROGERS PARK COMMUNITY COUNCIL - MORSE		40,000		100,000
	VOICE OF THE PEOPLE IN UPTOWN, INC.		40,000		57,000

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

COMMITTEE ON COMMITTEES, RULES AND ETHICS.

AMENDMENT OF RULE 46 OF CITY COUNCIL RULES OF ORDER AND
PROCEDURE FOR YEARS 2007 -- 2011.

[SR2010-1306]

The Committee on Committees, Rules and Ethics submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on Committees, Rules and Ethics, having had under consideration a substitute resolution replacing PR2010-77, original resolution was introduced by City Clerk Miguel del Valle (which was referred on October 6, 2010) amending the Rules of Order and Procedure of the City Council of the City of Chicago for years 2007 -- 2011 by adding the language underscored and deleting the language struck through in the attached substitute resolution, begs leave to recommend that Your Honorable Body Adopt the resolution which is transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the Committee on November 10, 2010.

Respectfully submitted,

(Signed) RICHARD F. MELL,
Chairman.

On motion of Alderman Mell, the said proposed substitute resolution transmitted with the foregoing committee report was Adopted by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyas, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

Be It Resolved by the City Council of the City of Chicago:

That Rule 46 of the Rules of Order and Procedure of the City Council, City of Chicago, for the Years 2007 -- 2011 is hereby amended by adding the language underscored and deleting the language struck-through, as follows:

General Provisions Concerning Ordinances.

Rule 46.

Introduction, Amendment And Printing Of Ordinances; Summarizing Of Ordinances In Journal.

All ordinances, orders and resolutions which are introduced in the City Council shall be presented submitted on paper or electronically in triplicate in duplicate and the City Clerk shall deliver one (1) copy to the City Council Legislative Reference Bureau. All such matters introduced shall be typed, or printed, or submitted electronically and the pages thereof shall be numbered. If the document is submitted electronically, the City Clerk shall print the ordinance, order and/or resolution and transmit it to the appropriate committee. The City Clerk shall deliver to the City Council Committees the originals of the documents that are referred to each committee at each City Council meeting. Each matter introduced shall identify the sponsor and all co-sponsors. All ordinances introduced after June 1, 2003, which propose to amend a section of the Municipal Code of Chicago or any general or special ordinance shall indicate all language or figures to be added to the existing ordinance by underlining such addition and language or figures to be omitted or repealed shall be struck through.

Re-Referred -- AMENDMENT OF TITLE 11 OF MUNICIPAL CODE BY ADDING NEW CHAPTER 3 TO RESTRICT EMISSION OF PARTICULATE MATTER AND CARBON DIOXIDE FROM COAL-FIRED POWER PLANTS.

[O2010-6603]

The Committee on Committees, Rules and Ethics submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on Committees, Rules and Ethics, having had under consideration an ordinance amending Title 11 of the Municipal Code of Chicago, having had the same under advisement, begs leave to report and recommend that Your Honorable Body Re-refer the proposed ordinance transmitted herewith to a Joint Committee on Health and Committee on Energy, Environmental Protection and Public Utilities.

This recommendation was concurred in by a viva voce vote of the members of the Committee, with no dissenting votes.

Respectfully submitted,

(Signed) RICHARD F. MELL,
Chairman.

On motion of Alderman Mell, the committee's recommendation was *Concurred In* and the said proposed ordinance transmitted with the foregoing committee report was *Re-Referred to a Joint Committee*, comprised of the members of the Committee on Health and the members of the Committee on Energy, Environmental Protection and Public Utilities by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyas, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

COMMITTEE ON HOUSING AND REAL ESTATE.

ACCEPTANCE OF BID FOR PURCHASE OF CITY-OWNED PROPERTY AT 631 N. AVERS AVE. UNDER ADJACENT NEIGHBORS LAND ACQUISITION PROGRAM.

[O2010-6034]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance by the Department of Community Development authorizing the sale of city-owned property at 631 North Avers Avenue under the Adjacent Neighbors Land Acquisition Program (27th Ward), having the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City, through the foreclosure of demolition liens, tax sales and other methods of acquisition, has acquired title to numerous parcels of real property which are of minimal value and costly to clean up and maintain, and because title to such properties was vested in the City, the properties were exempted from real estate taxes, thus depriving the City of revenue; and

WHEREAS, By ordinances passed by the City Council on March 6, 1981 and published on pages 5584 and 5585 of the *Journal of the Proceedings of the City Council of the City of Chicago* ("Journal") for such date, as amended on July 23, 1982 and published in the *Journal* for such date at pages 11830 -- 11833, as amended January 7, 1983 and published in the *Journal* for such date at pages 14803 -- 14805, as amended September 14, 1994 and published in the *Journal* for such date at pages 56195 -- 56198, as amended September 4, 2002 and published in the *Journal* for such date at pages 92771 -- 92773 and as amended July 28, 2010 and published in the *Journal* for such date at pages 97370 -- 97374 (the "2010 Amendment") a program for the disposition of certain vacant real property owned by the City known as the Adjacent Neighbors Land Acquisition Program (the "ANLAP Program") was established; and

WHEREAS, Pursuant to the current ANLAP Program, as codified at Municipal Code Chapter 2-159-010, et seq. (the "ANLAP Program Ordinance"), a qualified City-owned parcel may be sold if it has an appraised value of not more than Fifty Thousand Dollars (\$50,000); and

WHEREAS, Pursuant to the current ANLAP Program, if the property appraises at or for less than Ten Thousand and no/100 Dollars (\$10,000.00) the minimum acceptable bid must be at least One Thousand and no/100 Dollars (\$1,000.00); if the property appraises for less than Twenty Thousand and no/100 Dollars (\$20,000.00) but more than Ten Thousand and no/100 Dollars (\$10,000.00) the minimum acceptable bid must be at least Two Thousand and no/100 Dollars (\$2,000.00); and if the property appraises for more than Twenty Thousand and no/100 Dollars (\$20,000.00) the minimum acceptable bid must be Two Thousand and no/100 Dollars (\$2,000.00) plus fifty percent (50%) of the appraised value which exceeds Twenty Thousand and no/100 Dollars (\$20,000.00); and

WHEREAS, Pursuant to the current ANLAP Program, any deed conveying a parcel pursuant thereto shall contain covenants which: (1) prohibit the grantee from conveying, assigning or otherwise transferring the parcel except in conjunction with the adjacent parcel owned by the grantee; and (2) require that the parcel be improved with landscaped open space within six (6) months of the conveyance of such parcel and prohibit the construction of any permanent improvements on the parcel, excluding only improvements made by the grantee on the parcel that constitute an integrated addition to the grantee's primary residence or the adjacent lot, or a garage appurtenant thereto; and (3) require the grantee to maintain the parcel in accordance with the provisions of the Municipal Code of Chicago; and

WHEREAS, The Department of Community Development ("DCD") of the City desires to convey the vacant parcel of real property identified on Exhibit A to this ordinance (the "ANLAP

Parcel") to Milton R. Winters (the "Purchaser"), who has a principal residence of 633 North Avers Avenue, Chicago, Illinois, which ANLAP Parcel is located in the Chicago/Central Park Tax Increment Financing Area ("Area") established pursuant to ordinances adopted by the City Council of the City on February 27, 2002, and published in the *Journal* for such date at pages 79794 -- 80025; and

WHEREAS, DCD has caused notice of the proposed sale of the ANLAP Parcel to be sent to both adjacent neighbors and has also caused public notice advertising the City's intent to enter into the sale of the ANLAP Parcel to the Grantee to be published in the *Chicago Sun-Times* on September 20, 2010; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City hereby accepts the bid of the Purchaser to purchase the ANLAP Parcel, which purchase shall be subject to all of the terms, conditions, covenants and restrictions of the ANLAP Program and the ANLAP Program Ordinance. Notwithstanding the foregoing, because the Purchaser's application was received prior to the effective date of the 2010 Amendment to the ANLAP Program Ordinance, the terms of the ANLAP Program Ordinance, as in effect prior to the effectiveness of such 2010 Amendment, shall govern the Purchaser's purchase of the ANLAP Parcel.

SECTION 2. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a quitclaim deed conveying the ANLAP Parcel to the Purchaser for the purchase price of Seven Hundred and no/100 Dollars (\$700.00). Such deed shall include a covenant obligating the bidder to use the Parcel only for use consistent with the land uses permitted under the redevelopment plan for the Area.

SECTION 3. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity of such provision shall not affect any of the other provisions of this ordinance.

SECTION 4. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Bidder:

Milton R. Winters.

Address:

633 North Avers Avenue.

Bid Amount:

\$700.00.

Legal Description (subject to title commitment and survey):

Lot 18 in subdivision of Block 8 of Harding's Subdivision of the west half of the northwest quarter of Section 11, Township 39 North, Range 13 East of the Third Principal Meridian, in Cook County, Illinois.

Address:

631 North Avers Avenue
Chicago, Illinois 60624.

Property Index Number:

16-11-113-018-0000.

SALE OF CITY-OWNED PROPERTIES.

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred ordinances by the Department of Community Development authorizing the sale of city-owned properties at various locations, having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

3834 W. Chicago Ave.

[O2010-6038]

WHEREAS, The City of Chicago ("City") is the owner of the vacant parcel of property located at 3834 West Chicago Avenue, Chicago, Illinois, which is legally described on Exhibit A attached hereto ("Property"), which Property is located in the Chicago/Central Park Tax Increment Financing Area ("Area") established pursuant to ordinances adopted by the City Council of the City on February 27, 2002, published in the *Journal of the Proceedings of the City Council of the City of Chicago* for such date at pages 79794 through 80025; and

WHEREAS, Adolfo Vizcaino ("Grantee"), 1907 North Kilbourn Avenue, Chicago, Illinois, 60639, has offered to purchase the Property from the City for the purpose of constructing a parking lot thereon; and

WHEREAS, Public notice advertising the City's intent to enter into a negotiated sale of the Property with the Grantee and requesting alternative proposals appeared in the *Chicago Sun-Times* on September 23, 2010, and September 30, 2010; and

WHEREAS, No alternative proposals were received by the deadline indicated in the aforesaid notice; and

WHEREAS, The City is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Council hereby approves the sale of the Property to the Grantee in the amount of \$15,500.00.

SECTION 2. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a quitclaim deed conveying the Property to the Grantee. Such deed shall include a covenant obligating the Grantee to use the Property only for use consistent with the land uses permitted under the redevelopment plan for the Area. Grantee's acceptance of the City's deed shall constitute Grantee's agreement to such covenant. The quitclaim deed shall also contain language substantially in the following form:

This conveyance is subject to the express condition that a parking lot is built on the Property within twelve months of the date of this deed. In the event that the condition is not met, the City of Chicago may re-enter the Property and revest title in the City of Chicago. Grantee, at the request of the City of Chicago, covenants to execute and deliver to the City a reconveyance deed to the Property to further evidence such reversion of title. This right of reverter and re-entry shall terminate upon the issuance of a certificate of completion, release or similar instrument by the City of Chicago.

The Grantee acknowledges that if the Grantee develops the Property with a residential housing project, as defined under and that is subject to Section 2-44-090 of the Municipal Code of the City (the "Affordable Requirements Ordinance"), the Grantee and such project shall be obligated to comply with the Affordable Requirements Ordinance.

Grantee's acceptance of such quitclaim deed shall be deemed to be Grantee's agreement to comply with such redevelopment obligations.

SECTION 3. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 4. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Legal Description (subject to title commitment and survey):

Lots 28 and 29 in Block 2 in the subdivision of land described as follows: beginning at a point 208 feet south of the northwest corner of the southeast quarter of the west half of the

southwest quarter of Section 2, Township 39 North, Range 13 East of the Third Principal Meridian; thence south along the west line of said southeast quarter 1,082.7 feet to the north line of Chicago Avenue; thence east 299 feet along the north line of Chicago Avenue; thence north 141 feet; thence west 125 feet; thence north 941.7 feet; thence west 174 feet to the point of beginning, in Cook County, Illinois.

Address:

3834 West Chicago Avenue
Chicago, Illinois 60651.

Property Index Number:

16-02-327-038-0000.

6118 S. Marshfield Ave.

[O2010-6265]

WHEREAS, The City of Chicago ("City") is the owner of the vacant parcel of property located at 6118 South Marshfield Avenue, Chicago, Illinois, which is legally described on Exhibit A attached hereto ("Property"), which Property is located in the 63rd/Ashland Tax Increment Financing Area ("Area") established pursuant to ordinances adopted by the City Council of the City on March 29, 2006, and published in the *Journal of the Proceedings of the City Council of the City of Chicago* for such date at pages 72958 through 73124; and

WHEREAS, Ethel Witt-McCali ("Grantee"), 6119 South Marshfield Avenue, Chicago, Illinois 60636, has offered to purchase the Property from the City to improve with landscaped open space thereon appurtenant to the residential building owned by the Grantee at 6116 South Marshfield Avenue; and

WHEREAS, Public notice advertising the City's intent to enter into a negotiated sale of the Property with the Grantee and requesting alternative proposals appeared in the *Chicago Sun-Times*, a newspaper of general circulation, on September 17, 2010, and September 24, 2010; and

WHEREAS, No alternative proposals were received by the deadline indicated in the aforesaid notice; and

WHEREAS, The City is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Council hereby approves the sale of the Property to the Grantee in the amount of \$12,500.00.

SECTION 2. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a quitclaim deed conveying the Property to the Grantee. Such deed shall include a covenant obligating the Grantee to use the Property only for use consistent with the land uses permitted under the redevelopment plan for the Area. Grantee's acceptance of the City's deed shall constitute Grantee's agreement to such covenant. The quitclaim deed shall also contain language substantially in the following form:

This conveyance is subject to the express condition that the Property is improved with landscaped open space within six (6) months of the date of this deed. In the event that the condition is not met, the City of Chicago may re-enter the Property and re-vest title in the City of Chicago. Grantee, at the request of the City of Chicago, covenants to execute and deliver to the City a reconveyance deed to the Property to further evidence such re-vesting of title. This right of reverter and re-entry shall terminate upon the issuance and recordation of a certificate of completion, release or similar instrument by the City of Chicago.

The Grantee acknowledges that if, after such six (6) month period, the Grantee develops the Property with a residential housing project, as defined under and that is subject to Section 2-44-090 of the Municipal Code of the City (the "Affordable Requirements Ordinance"), the Grantee and such project shall be obligated to comply with the Affordable Requirements Ordinance.

SECTION 3. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 4. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Legal Description (subject to title commitment and survey):

Lot 8 in Block 2 in Englewood on the Hill, a subdivision of the southeast quarter of the southeast quarter of Section 18, Township 38 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois.

Address:

6118 South Marshfield Avenue
Chicago, Illinois 60636.

Property Index Number:

20-18-422-030-0000.

849 -- 853 E. 40th St.

[O2010-6035]

WHEREAS, The City of Chicago ("City") is the owner of the vacant parcel of property located at 849 -- 853 East 40th Street, Chicago, Illinois, which is legally described on Exhibit A attached hereto ("Property"); and

WHEREAS, Grant Memorial African Methodist Episcopal Church ("Grantee"), 4017 South Drexel Boulevard, Chicago, Illinois, 60653, has offered to purchase the Property from the City for the purpose of constructing a parking lot thereon; and

WHEREAS, Public notice advertising the City's intent to enter into a negotiated sale of the Property with the Grantee and requesting alternative proposals appeared in the *Chicago Sun-Times* on October 1, 2010, and October 8, 2010; and

WHEREAS, No alternative proposals were received by the deadline indicated in the aforesaid notice; and

WHEREAS, The City is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Council hereby approves the sale of the Property to the Grantee in the amount of \$75,000.00.

SECTION 2. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a quitclaim deed conveying the Property to the Grantee. The quitclaim deed shall also contain language substantially in the following form:

This conveyance is subject to the express conditions that: 1) a parking lot is constructed on the Property within twelve (12) months of the date of this deed; and 2) the Property is used as a parking lot in perpetuity.

In the event that the conditions are not met, the City of Chicago may re-enter the Property and re-vest title in the City of Chicago. Grantee, at the request of the City of Chicago, covenants to execute and deliver to the City a reconveyance deed to the Property to further evidence such re-vesting of title.

This right of reverter and re-entry in favor of the City of Chicago shall terminate forty (40) years from the date of this deed.

Grantee's acceptance of such quitclaim deed shall be deemed to be Grantee's agreement to comply with such redevelopment obligations.

SECTION 3. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 4. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Legal Description (subject to title commitment and survey):

Lots 11 to 13, inclusive, in Burdick and Campbell's Resubdivision of Lots 1 to 4 in Block 14 in Cleaverville in north 71.20 acres of fractional Section 2, Township 38 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois.

Address:

849 -- 853 East 40th Street
Chicago, Illinois.

Property Index Numbers:

20-02-106-014-0000,

20-02-106-015-0000; and

20-02-106-016-0000.

134 E. 115th St.

[O2010-6015]

WHEREAS, The City of Chicago ("City") is the owner of the vacant parcel of property located at 134 East 115th Street, Chicago, Illinois, which is legally described on Exhibit A attached hereto ("Property"); and

WHEREAS, Faith United Missionary Baptist Church ("Grantee"), 120 East 115th Street, Chicago, Illinois, 60628, has offered to purchase the Property from the City for the sum of Three Thousand and no/100 Dollars (\$3,000.00), such amount being the appraised fair market value of the Property with a parking lot in perpetuity deed restriction, for the purpose of constructing a parking lot thereon; and

WHEREAS, Public notice advertising the City's intent to enter into a negotiated sale of the Property with the Grantee and requesting alternative proposals appeared in the *Chicago Sun-Times* on September 28, 2010 and October 5, 2010; and

WHEREAS, No alternative proposals were received by the deadline indicated in the aforesaid notice; and

WHEREAS, The City is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Council hereby approves the sale of the Property to the Grantee in the amount of Three Thousand and no/100 Dollars (\$3,000.00).

SECTION 2. The Mayor or his proxy is authorized to execute, and the City Clerk or Deputy City Clerk is authorized to attest, a quitclaim deed conveying the Property to the Grantee. The quitclaim deed shall also contain language substantially in the following form:

This conveyance is subject to the express conditions that: 1) a parking lot is constructed on the Property within twelve (12) months of the date of this deed; and 2) the Property is used as a parking lot in perpetuity.

In the event that the conditions are not met, the City of Chicago may re-enter the Property and re-vest title in the City of Chicago. Grantee, at the request of the City of Chicago, covenants to execute and deliver to the City a reconveyance deed to the Property to further evidence such re-vesting of title.

This right of reverter and re-entry in favor of the City of Chicago shall terminate forty (40) years from the date of this deed.

Grantee's acceptance of such quitclaim deed shall be deemed to be Grantee's agreement to comply with such redevelopment obligations.

SECTION 3. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 4. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall take effect upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Legal Description (subject to title commitment and survey):

Lot 20 in Block 2 in E. Stanwood's Subdivision of the south half of the south half of the southeast quarter of the northwest quarter of Section 22, Township 37 North, Range 14 East of the Third Principal Meridian, in Cook County, Illinois.

Address:

134 East 115th Street
Chicago, Illinois 60628.

Property Index Number:

25-22-119-023-0000.

ACQUISITION OF PROPERTY AT 3532 -- 3558 W. DIVISION ST. WITHIN
DIVISION/HOMAN REDEVELOPMENT PROJECT AREA.

[O2010-6065]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance by the Department of Community Development authorizing the acquisition of property located at 3532 -- 3558 West Division Street within the Division/Homan Redevelopment Project Area (26th Ward), having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago ("City") is a home rule unit of government by virtue of the provisions of the Constitution of the State of Illinois of 1970 and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, Pursuant to an ordinance adopted by the City Council of the City of Chicago ("City Council") on June 27, 2001 and published at pages 61711 -- 61834 of the *Journal of the Proceedings of the City Council of the City of Chicago* ("Journal") of such date, a certain redevelopment plan and project (the "Plan") for the Division/Homan Redevelopment Project Area (the "Area") was approved pursuant to the Illinois Tax Increment Allocation Redevelopment Act, as amended (65 ILCS 5/11-74.4-1, et seq. ("Act")); and

WHEREAS, Pursuant to an ordinance adopted by the City Council on June 27, 2001 and published at pages 61833 and 61835 -- 61843 of the *Journal* of such date, the Area was designated as a "redevelopment project area" pursuant to the Act; and

WHEREAS, Pursuant to an ordinance adopted by the City Council on June 27, 2001 and published at pages 61842 and 61844 -- 61851 of the *Journal* of such date, tax increment allocation financing was adopted pursuant to the Act as a means of financing certain Area redevelopment project costs (as defined in the Act) incurred pursuant to the Plan; and

WHEREAS, Pursuant to such ordinances, the Area was found to qualify as a "conservation" redevelopment project area pursuant to the Act; and

WHEREAS, The Plan and the use of tax increment financing provide a mechanism to support new growth through leveraging private investment, and helping to finance land acquisition, demolition, remediation, rehabilitation, site preparation and infrastructure for new development in the Area; and

WHEREAS, It is necessary to acquire a certain parcel of real property located in the Area listed on Exhibit A to this ordinance (the "Acquisition Parcel") in order to achieve the goals and objectives of the Plan, which include, among other things: promoting the rehabilitation of existing structures and new construction; promoting commercial development that includes a full-service grocery store and other retail uses; creating an environment that will contribute to the health, safety and welfare of the City; and encouraging private investment; and

WHEREAS, By Resolution Number 10-CDC-068, adopted by the Community Development Commission of the City of Chicago (the "Commission") on October 12, 2010, the Commission recommended the acquisition of the Acquisition Parcel; and

WHEREAS, The City Council further finds that such acquisition and exercise of power of eminent domain shall be in furtherance of the Plan, which was first adopted in 2001 in accordance with the Act, as recited above, and was in existence prior to April 15, 2006; and

WHEREAS, The City Council further finds that prior to April 15, 2006, the Plan included an estimated \$7,000,000 in property assembly costs as a budget line item in Table 1 to the Plan, and also described property assembly as a part of the redevelopment project for the Area, including in Section V.B and Section V.C.2; and

WHEREAS, The City Council further finds that the Acquisition Parcel was included in the Area prior to April 15, 2006, that there has been no extension in the completion date of the Plan and that the Acquisition Parcel is not located in an industrial park conservation area; and

WHEREAS, The City Council finds such acquisition to be for the same purposes as those set forth in Divisions 74.2 and 74.4 of the Illinois Municipal Code; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The foregoing recitals are hereby adopted as the findings of the City Council.

SECTION 2. It is hereby determined and declared that it is useful, desirable and necessary that the City of Chicago acquire the Acquisition Parcel for public purposes and for purposes of implementing the goals and objectives of the Plan for the Department of Community Development.

SECTION 3. The Corporation Counsel is authorized to negotiate with the owner(s) for the purchase of the Acquisition Parcel. If the Corporation Counsel and the owner(s) are able to agree on the terms of the purchase, the Corporation Counsel is authorized to purchase the Acquisition Parcel on behalf of the City for the agreed price. If the Corporation Counsel is unable to agree with the owner(s) of the Acquisition Parcel on the terms of the purchase, or if the owner(s) is or are incapable of entering into such a transaction with the City, or if the owner(s) cannot be located, then the Corporation Counsel is authorized to institute and prosecute condemnation proceedings on behalf of the City for the purpose of acquiring fee simple title to the Acquisition Parcel under the City's power of eminent domain. Such acquisition efforts shall commence with respect to the Acquisition Parcel within four years of the date of the publication of this ordinance as to the Parcel identified on Exhibit A. Commencement shall be deemed to have occurred within such period upon the City's delivery of an offer letter to the owner(s) of the Acquisition Parcel.

SECTION 4. The Commissioner of the Department of Community Development is authorized to execute such documents as may be necessary to implement the provisions of this ordinance, subject to the approval of the Corporation Counsel.

SECTION 5. If any provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect any of the other provisions of this ordinance.

SECTION 6. All ordinances, resolutions, motions or orders in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 7. This ordinance shall be effective upon its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Acquisition Parcel.

(Subject To Final Survey And Title Commitment)

Address	Property Identification Number (PIN)	Vacant Or Improved
3532 -- 3558 West Division Street Chicago, Illinois 60651	16-02-224-001-0000	Improved

LEASE AGREEMENT AT 2550 W. ADDISON ST. FOR DEPARTMENT OF REVENUE,
DEPARTMENT OF ADMINISTRATIVE HEARINGS AND DEPARTMENT OF
BUILDINGS.

[O2010-5909]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance by the Department of General Services authorizing a lease agreement with Norcor Loop Associates for property located at 2550 West Addison Street, Lease Number 14112 (47th Ward), having the same under advisement, begs leave to report and recommend that Your Honorable Body Pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was Passed by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zalewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. On behalf of the City of Chicago as tenant, the Commissioner of the Department of General Services is authorized to execute a lease with Norcor Loop Associates as landlord governing the use of approximately 7,672 square feet of space located at 2550 West Addison Street for use by the Department of Revenue, the Department of Administrative Hearings, and the Department of Buildings; such lease to be approved by the Commissioner of the Department of Revenue, the Department of Administrative Hearings, and the Department of Buildings and approved as to form and legality by the Corporation Counsel in substantially the following form:

[Lease Agreement immediately follows Section 2 of this ordinance.]

SECTION 2. This ordinance shall be effective from and after the date of its passage and approval.

Lease Agreement referred to in this ordinance reads as follows:

Lease No. 14112.

This lease is made and entered into this ____ day of _____ 2010, by and between Norcor Loop Associates, an Illinois general partnership (hereinafter referred to as "Landlord") and the City of Chicago, an Illinois municipal corporation (hereinafter referred to as "Tenant").

Recitals.

Whereas, Landlord is the owner of the premises more commonly known as 2550 West Addison Street (Lane Plaza) Chicago, Cook County, Illinois; and

Whereas, Landlord has agreed to lease to Tenant, and Tenant has agreed to lease from Landlord approximately 7,672 square feet of ground floor office space located at 2550 West Addison Street to be used by the Department of Revenue, the Department of Administrative Hearings, the Department of Buildings and any other City department, office or bureau as Tenant may reasonably elect;

Now, Therefore, In consideration of the covenants, terms and conditions set forth herein, the parties hereto agree and covenant as follows:

Section 1.

Grant.

Landlord hereby leases to Tenant the following described premises situated in the City of Chicago, County of Cook, State of Illinois, to wit:

approximately 7,672 square feet of office space located on that certain parcel of real estate more commonly known as 2550 West Addison Street, Chicago, Illinois (the "Premises").

Section 2.

Term.

The term of this lease ("Term") shall commence on the date of lease execution ("Commencement Date") and shall end on December 31, 2013 unless sooner terminated, or extended, as set forth in this lease.

Section 3.

Rent, Taxes And Utilities.

3.1 Rent.

Tenant shall pay base rent for the Premises in the amount of:

(a) Seventeen Thousand Nine Hundred Fifty and no/100 Dollars (\$17,950.00) per month for the period beginning on the first full month after lease execution and ending on December 31, 2011.

(b) Eighteen Thousand Three Hundred Fifty and no/100 Dollars (\$18,350.00) per month for the period beginning on January 1, 2012 and ending on December 31, 2012.

(c) Eighteen Thousand Seven Hundred Fifty and no/100 Dollars (\$18,750.00) per month for the period beginning on January 1, 2013 and ending on December 31, 2013.

Rent shall be paid to Landlord at 1030 West Higgins Road, Suite 360, Park Ridge, Illinois or at such place as Landlord may from time to time hereby designate in writing to Tenant.

By no later than June 30, 2013, Tenant shall provide Landlord with written notification on whether or not Tenant desires to extend Tenant's lease beyond December 31, 2013. In the event Tenant delivers written notice of such an extension, or in the event Tenant fails to deliver such written notice prior to June 30, 2013, this lease shall be extended for another three year Term beginning on January 1, 2014. If so extended all other terms and conditions of this lease shall remain in full force and effect, and the rent shall be apportioned as follows:

(d) Nineteen Thousand One Hundred Fifty and no/100 Dollars (\$19,150.00) per month for the period beginning on January 1, 2014 and ending on December 31, 2014.

(e) Nineteen Thousand Five Hundred Fifty and no/100 Dollars (\$19,550.00) per month for the period beginning on January 1, 2015 and ending on December 31, 2015.

(f) Nineteen Thousand Six Hundred Sixty-one and no/100 Dollars (\$19,661.00) per month for the period beginning on January 1, 2016 and ending on December 31, 2016.

3.2 Taxes And Other Levies.

Landlord shall pay when due all real estate taxes, duties, assessments, sewer and water charges and other levies assessed against the Premises, except for those charges which this lease specifies that Tenant shall pay.

3.3 Utilities.

Tenant shall pay when due all charges for electricity, light, and telephone or other communication service, and all other utility services used in or supplied to the Premises, except for those charges which this lease specifies that Landlord shall pay.

Section 4.

Condition And Enjoyment Of Premises, Alterations And Additions, Surrender.

4.1 Condition Of Premises Upon Delivery Of Possession.

Landlord covenants that the Premises shall, at the time of delivery of possession to Tenant:

- (a) comply in all respects with all laws, ordinances, orders, rules, regulations, and requirements of all federal, state and municipal governmental departments, ("Law") which may be applicable to the Premises or to the use or manner of use of the Premises;
- (b) contain no environmentally hazardous materials.

Landlord's duty under this section of the lease shall survive Tenant's acceptance of the Premises.

4.2 Covenant Of Quiet Enjoyment.

Landlord covenants and agrees that Tenant, upon paying the rent and upon observing and keeping the covenants, agreements and conditions of this lease on its part to be kept, observed and performed, shall lawfully and quietly hold, occupy and enjoy the Premises (subject to the provisions of this lease) during the Term without hindrance or molestation by Landlord or by any person or persons claiming under Landlord.

4.3 Landlord's Duty To Maintain Premises And Right Of Access.

Unless otherwise provided in this lease, Landlord shall, at Landlord's expense, keep the Premises in a condition of thorough repair and good order, and in compliance with all applicable provisions of the Municipal Code of the City of Chicago, including but not limited to those provisions in Title 13 ("Building and Construction"), Title 14 ("Electrical Equipment and Installation"), Title 15 ("Fire Prevention") and all applicable landscape ordinances. If Landlord shall refuse or neglect to make needed repairs within ten (10) days after mailing of

written notice thereof sent by Tenant, unless such repair cannot be remedied within ten (10) days, and Landlord shall have commenced and is diligently pursuing all necessary action to remedy such repair, Tenant is authorized to make such repairs and to deduct the cost thereof from rents accruing under this lease or Tenant can immediately terminate this lease by providing the Landlord with written notice of termination for cause sent by certified or registered mail to the address cited herein. Landlord shall have the right of access to the Premises for the purpose of inspecting and making repairs to the Premises, provided that except in the case of emergencies, Landlord shall first give notice to Tenant of its desire to enter the Premises and will schedule its entry so as to minimize any interference with Tenant's use of Premises to prospective or actual purchasers, mortgagees, tenants, workmen, or contractors or as otherwise necessary in the operation or protection of the Premises.

4.4 Use Of The Premises.

Tenant shall not use the Premises in a manner that would violate any Law. Tenant further covenants not to do or suffer any waste or damage, comply in all respects with the laws, ordinances, orders, rules, regulations, and requirements of all federal, state and municipal governmental departments which may be applicable to the Premises or to the use or manner of use of the Premises, disfigurement or injury to any building or improvement on the Premises, or to fixtures and equipment thereof.

4.5 Alterations And Additions.

Tenant shall have the right to make such alterations, additions and improvements on the Premises as it shall deem necessary, provided that any such alterations, additions and improvements shall be in full compliance with the applicable Law and provided that Tenant has obtained the prior written consent of Landlord. Landlord shall not unreasonably withhold consent.

Section 5.

Assignment, Sublease, And Liens.

5.1 Assignment And Sublease.

Tenant shall not assign this lease in whole or in part, or sublet the Premises or any part thereof without the written consent of Landlord in each instance. Landlord shall not unreasonably withhold consent.

5.2 Tenant's Covenant Against Liens.

Tenant shall not cause or permit any lien or encumbrance, whether created by act of Tenant, operation of Law or otherwise, to attach to or be placed upon Landlord's title or interest in the Premises. All liens and encumbrances created by Tenant shall attach to Tenant's interest only.

Section 6.

Insurance And Indemnification.

6.1 Insurance.

The Landlord shall procure and maintain at all times, at Landlord's own expense, during the Term of this lease, the insurance coverages and requirements specified below, insuring all operations related to the lease.

The kinds and amounts of insurance required are as follows:

(a) Workers' Compensation And Employer's Liability Insurance.

Workers' Compensation And Employer's Liability Insurance, in accordance with the laws of the State of Illinois, or any other applicable jurisdiction, covering all Landlord's employees at the Premises and Employer's Liability coverage with limits of not less than \$100,000 each accident or illness. This provision shall also apply to Landlord's employees, agents or clients hired for work on the Premises.

(b) Commercial Liability Insurance (Primary And Umbrella).

Commercial Liability Insurance or equivalent with limits of not less than \$1,000,000 per occurrence, for bodily injury, personal injury, and property damage liability. Coverage extensions shall include the following: all premises and operations, products/completed operations, defense, separation of insureds, and contractual liability (with no limitation endorsement). The City of Chicago, its employees, elected officials, agents, and representatives are to be named as additional insureds on a primary, noncontributory basis for any liability arising directly or indirectly from the lease.

(c) Automobile Liability Insurance (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Landlord shall provide Comprehensive Automobile Liability Insurance with limits of not less than \$1,000,000 per occurrence, for bodily injury and property damage.

(d) All Risk Property Insurance.

All risk property insurance coverage shall be maintained by the Landlord for full replacement value to protect against loss, damage to or destruction of property.

The Landlord shall be responsible for all loss or damage to personal property (including but not limited to materials, equipment, tools and supplies), owned or rented, by the Landlord.

6.2 Other Terms Of Insurance.

The Landlord will furnish the City of Chicago, Department of General Services, 30 North LaSalle Street, Suite 300, Chicago, Illinois 60602, original Certificates of Insurance evidencing the required coverage to be in force on the date of this lease, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the Term of this lease. The Landlord shall submit evidence on insurance prior to lease award. The receipt of any certificates does not constitute agreement by the City that the insurance requirements in the lease have been fully met or that the insurance policies indicated on the certificate are in compliance with all lease requirements. The failure of the City to obtain certificates or other insurance evidence from Landlord shall not be deemed to be a waiver by the City. The Landlord shall advise all insurers of the lease provisions regarding insurance. Nonconforming insurance shall not relieve Landlord of its obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the lease, and the City retains the right to terminate the lease until proper evidence of insurance is provided.

The insurance shall provide for 60 days prior written notice to be given to the City in the event coverage is substantially changed, canceled, or non-renewed.

Any and all deductibles or self-insured retentions on referenced insurance coverages shall be borne by Landlord.

The Landlord agrees that insurers shall waive their rights of subrogation against the City of Chicago, its employees, elected officials, agents or representatives.

The Landlord expressly understands and agrees that any coverages and limits furnished by Landlord shall in no way limit the Landlord's liabilities and responsibilities specified within the lease documents or by Law.

The Landlord expressly understands and agrees that any insurance or self-insurance programs maintained by the City of Chicago shall apply in excess of and not contribute with insurance provided by the Landlord under the lease.

The required insurance shall not be limited by any limitations expressed in the indemnification language herein or any limitation placed on the indemnity therein given as a matter of Law.

The City of Chicago Risk Management Department maintains the right to reasonably modify, delete, alter or change these requirements.

6.3 Landlord's Indemnification.

Landlord shall indemnify and hold Tenant harmless against all liabilities, judgment costs, damages, and expenses which may accrue against, be charged to, or be recovered from Tenant by reason of Landlord's negligent performance of or failure to perform any of its obligations under this lease.

Section 7.

Damage Or Destruction.

7.1 Damage Or Destruction.

If the Premises shall be damaged or destroyed by fire or other casualty to such extent that Tenant cannot continue, occupy or conduct its normal business therein, or if, in Tenant's opinion, the Premises are rendered untenable, Tenant shall have the option to declare this lease terminated as of the date of such damage or destruction by giving Landlord written notice to such effect. If Tenant exercises this option, the rent shall be apportioned as of the date of such damage or destruction and Landlord shall forthwith repay to Tenant all prepaid rent. However, if there is a casualty event, and normal business operations are interrupted, but the Tenant does not elect to terminate, rent shall abate during the time period that the Premises is not usable.

Section 8.

Conflict Of Interest And Governmental Ethics.

8.1 Conflict Of Interest.

No official or employee of the City of Chicago, nor any member of any board, commission or agency of the City of Chicago, shall have any financial interest (as defined in Chapter 2-156 of the Municipal Code), either direct or indirect, in the Premises; nor shall any such official, employee, or member participate in making or in any way attempt to use his/her position to influence any City governmental decision or action with respect to this lease.

8.2 Duty To Comply With Governmental Ethics Ordinance.

Landlord and Tenant shall comply with Chapter 2-156 of the Municipal Code of Chicago, "Governmental Ethics", including but not limited to Section 2-156-120, which states that no payment, gratuity, or offer of employment shall be made in connection with any City of Chicago contract as an inducement for the award of that contract or order. Any contract negotiated, entered into, or performed in violation of any of the provisions of Chapter 2-156 shall be voidable as to the City of Chicago.

Section 9.

Holding Over.

9.1 Holding Over.

Any holding over by Tenant shall be construed to be a tenancy from month to month only beginning on January 1, 2017 and the rent shall be Twenty Thousand and no/100 Dollars (\$20,000.00) per month. During such holding over all other provisions of this lease shall remain in full force and effect.

Section 10.

Miscellaneous.

10.1 Notice.

All notices, demands and requests which may be or are required to be given, demanded or requested by either party to the other shall be in writing. All notices, demands and requests by Landlord to Tenant shall be delivered by national overnight courier or shall be sent by United States registered or certified mail, return receipt requested, postage prepaid addressed to Tenant as follows:

Department of General Services
Office of Real Estate Management
30 North LaSalle Street
Suite 300
Chicago, Illinois 60602

or at such other place as Tenant may from time to time designate by written notice to Landlord and to Tenant at the Premises. All notices, demands, and requests by Tenant to

Landlord shall be delivered by a national overnight courier or shall be sent by United States registered or certified mail, return receipt requested, postage prepaid, addressed to Landlord as follows:

Norcor Loop Associates
Attention: John E. Gross
1030 West Higgins Road
Suite 360
Park Ridge, Illinois 60068

or at such other place as Landlord may from time to time designate by written notice to Tenant. Any notice, demand or request which shall be served upon Landlord by Tenant, or upon Tenant by Landlord, in the manner aforesaid, shall be deemed to be sufficiently served or given for all purposes hereunder at the time such notice, demand or request shall be mailed.

10.2 Partial Invalidity.

If any covenant, condition, provision, term or agreement of this lease shall, to any extent, be held invalid or unenforceable, the remaining covenants, conditions, provisions, terms and agreements of this lease shall not be affected thereby, but each covenant, condition, provision, term or agreement of this lease shall be valid and in force to the fullest extent permitted by law.

10.3 Governing Law.

This lease shall be construed and be enforceable in accordance with the laws of the State of Illinois.

10.4 Entire Agreement.

All preliminary and contemporaneous negotiations are merged into and incorporated in this lease. This lease contains the entire agreement between the parties and shall not be modified or amended in any manner except by an instrument in writing executed by the parties hereto.

10.5 Captions And Section Numbers.

The captions and section numbers appearing in this lease are inserted only as a matter of convenience and in no way define, limit, construe or describe the scope or intent of such sections of this lease nor in any way affect this lease.

10.6 Binding Effect Of Lease.

The covenants, agreements, and obligations contained in this lease shall extend to, bind, and inure to the benefit of the parties hereto and their legal representatives, heirs, successors, and assigns.

10.7 Time Is Of The Essence.

Time is of the essence of this lease and of each and every provision hereof.

10.8 No Principal/Agent Or Partnership Relationship.

Nothing contained in this lease shall be deemed or construed by the parties hereto nor by any third party as creating the relationship of principal and agent or of partnership or of joint venture between the parties hereto.

10.9 Authorization To Execute Lease.

The parties executing this lease hereby represent and warrant that they are the duly authorized and acting representatives of Landlord and Tenant respectively and that by their execution of this lease, it became the binding obligation of Landlord and Tenant respectively, subject to no contingencies or condition except as specifically provided herein.

10.10 Termination Of Lease.

Tenant shall have the right to terminate this lease anytime without prepayment or penalty upon the earlier of eighteen (18) months after lease execution or June 30, 2012 by providing Landlord with sixty (60) days prior written notice.

10.11 Force Majeure.

When a period of time is provided in this lease for either party to do or perform any act or thing, the party shall not be liable or responsible for any delays due to strikes, lockouts, casualties, acts of God, wars, governmental regulation or control, and other causes beyond the reasonable control of the party, and in any such event the time period shall be extended for the amount of time the party is so delayed.

10.12 Condemnation.

If the whole or any substantial part of the Premises are taken or condemned by any competent authority for any public use or purpose, or if any adjacent property or street shall

be so condemned or improved in such a manner as to require the use of any part of the Premises, the term of this lease shall, at the option of Landlord or the condemning authority, be terminated upon, and not before, the date when possession of the part so taken shall be required for such use or purpose, and Landlord shall be entitled to receive the entire award without apportionment with Tenant. Rent shall be apportioned as of the date of Tenant's vacating as the result of said termination.

10.13 No Broker.

Tenant warrants to Landlord that no broker or finder (a) introduced Tenant to the Premises, (b) assisted Tenant in the negotiation of this lease, or (c) dealt with Tenant on Tenant's behalf in connection with the Premises or this lease. Under no circumstances shall Tenant make any payments due hereunder to any broker(s).

10.14 Prior Lease.

Landlord and Tenant acknowledge and agree that the Tenant has leased and occupied the Premise under a lease agreement dated December 27, 2005. Since the expiration of such prior lease on May 31, 2010, Tenant has continued to occupy the Premises under the terms of such prior lease and paid base rent in the amount of \$19,661.33 per month. Landlord and Tenant each acknowledge and agree that the other party has performed all obligations under such prior lease and that neither party has any claims against the other with respect to such prior lease.

10.15 Amendments.

From time to time, the parties hereto may amend this lease agreement with respect to any provisions reasonably related to Tenant's use of the Premises and/or Landlord's administration of said lease agreement. Provided, however, that such amendment(s) shall not serve to extend the lease term hereof nor serve to otherwise materially alter the essential provisions contained herein. Such amendment(s) shall be in writing, shall establish the factual background necessitating such alteration, shall set forth the terms and conditions of such modification, and shall be duly executed by both Landlord and Tenant. Such amendment(s) shall only take effect upon execution by both parties. Upon execution, such amendment(s) shall become a part of this lease and all other provisions of this lease shall otherwise remain in full force and effect.

Section 11.

Additional Responsibilities Of Landlord.

11.1 Improvements.

At Landlord's cost, Landlord shall perform the following improvements:

a) Spot Painting

Within sixty (60) days from lease execution, Landlord shall professionally spot paint the Premises in a color section made by Tenant.

b) 2012 Painting

Between June 1, 2012 and by no later than December 31, 2012, Landlord shall professionally paint the Premises in a color section made by Tenant.

c) Main Counter

By no later than ninety (90) days from lease execution, Landlord shall replace the main payment counter with a new main payment counter as reasonably specified by the Department of Revenue. As much as reasonably possible, Landlord shall attempt to expedite such work so as to minimally interfere with Tenant's operations.

d) Breakroom

By no later than one hundred twenty (120) days from lease execution, Landlord shall modify the employee break room as specified by Tenant to allow for access from the common areas.

11.2 Water Service.

Landlord shall provide and pay for water for the Premises.

11.3 Plumbing.

Landlord shall maintain plumbing (including washroom and kitchen fixtures) in good operable condition, excluding damage caused by acts of vandalism by Tenant or any of Tenant's agents or clients.

11.4 Fire Extinguishers.

Landlord shall maintain three (3) fire extinguishers on the Premises at all times. Landlord will not be responsible for vandalized or stolen fire extinguishers.

11.5 Engineering Services.

Landlord shall provide, at Landlord's expense, any and all engineering service for maintenance of the exterior and interior of the Premises, including all structural, mechanical and electrical components. Engineering service as used herein shall not be construed to mean cleaning, washing, or sweeping of any kind, or moving of furniture, et cetera, but shall refer strictly to service for the maintenance of the physical plant.

11.6 Air-Conditioning.

Landlord shall provide air-conditioning to the Premises whenever air-conditioning shall be necessary and/or required for the comfortable occupancy of the Premises. Landlord shall maintain the plant and equipment in good operable condition, excluding damage caused by acts of vandalism from Tenant or any of its agents or clients.

11.7 Heat

Landlord shall provide heat to the Premises whenever heat shall be necessary and/or required for the comfortable occupancy of the Premises. Landlord shall maintain the plant and equipment in good operable condition, excluding damage caused by acts of vandalism from Tenant or any of its agents or clients.

11.8 Snow Removal.

Landlord shall provide and pay for prompt removal of snow and ice from sidewalks and parking lot which immediately abut said demised Premises.

11.9 Repairs For Emergencies.

In the event of an emergency where further delay would lead to material loss or significant damage to the Premises or the property occupied by other tenants of Landlord, and provided such emergency is caused by the negligence, vandalism, or misuse of the Premises or equipment therein by Tenant's employees, invitees, agents, or contractors, Landlord may make such emergency repairs subject to full reimbursement to Landlord by Tenant of all costs associated with such emergency repairs excluding any overhead and/or profit.

11.10 Periodic Industrial Cleaning.

Landlord shall perform deep carpet cleaning to all carpeted rooms and shall wax all other floors within thirty (30) days of lease execution. Thereafter, Landlord shall perform deep carpet cleaning to all carpeted rooms and shall wax all other floors two (2) times per year.

11.11 Exterminator Services.

Landlord shall provide, at Landlord's expense, exterminator service when necessary. Notwithstanding the foregoing, Landlord shall not be responsible for such services where Tenant is negligent with respect to maintaining reasonable sanitary standards at the Premises.

11.12 Window Washing.

Landlord shall provide and pay for window washing of all windows in the demised Premises, both inside and outside, four (4) times per year.

11.13 Other Free Services Provided To Other Tenants.

In the event Landlord provides other commercially reasonable services to other tenants on Landlord's free of charge, Landlord shall provide the same services, free of charge, to Tenant.

11.14 Economic Disclosure Statement Affidavit ("EDS") Updates.

Throughout the lease Term, Landlord shall provide Tenant with any material updates to the information previously submitted in Landlord's Economic Disclosure Statement Affidavit ("EDS"). Tenant may also request such updates from time to time. Tenant reserves the right to withhold rental payment under this lease agreement in the event Landlord fails to provide such updates. Failure to provide such information on a timely basis shall constitute a default under this lease.

11.15 Parking.

Tenant shall have access to the adjoining parking lot for use by Tenant's visitors on first come first served basis. In addition, Landlord shall set aside eight (8) parking spaces in the west and north rear of the Premises for exclusive use by Tenant's staff. In addition, Landlord shall provide Tenant with an additional fifteen (15) spaces in the parking in the southwest portion of the lot for exclusive use by Tenant. Landlord reserves the right to enforce parking rules for the lot. Provided, however, that Landlord (or Landlord's contractor(s)) shall only tow or boot vehicles belonging to Tenant's visitors after two (2) hours parking. Landlord shall put up signage alerting the public that vehicles will be towed after two (2) hours. Landlord shall never tow Tenant staff vehicles from spaces reserved exclusively for Tenant staff.

Section 12.

Additional Responsibilities Of Tenant.

12.1 Plate Glass.

Tenant shall replace any broken plate glass on first floor of said Premises during term of lease which is *not* caused by negligence of Landlord.

12.2 Custodial Services.

Tenant shall provide and pay for nightly custodial services which shall be construed as cleaning, washing, emptying wastepaper baskets, light bulb replacement, and sweeping of any kind.

12.3 Tenant Signage.

Tenant reserves the right to install an appropriate sign on the front exterior of the Premises provided that it complies with federal, state and municipal laws.

12.4 Landlord Signage.

Tenant will allow Landlord to place upon Premises notices of rental signs not to exceed 2 feet x 2 feet in size.

12.5 Alarm Service.

Tenant shall pay for monthly alarm service, if necessary, in Tenant's opinion.

12.6 Illegal Activity.

Tenant, or any of its agents or employees, shall not perform or permit any practice that is injurious to the Premises or unreasonably disturbs other Tenants; is illegal; or increases the rate of insurance on the Premises.

12.7 Hazardous Materials.

Tenant shall keep out of Premises materials which cause a fire hazard or safety hazard and comply with reasonable requirements of Landlord's fire insurance carrier; not destroy, deface,

damage, impair, nor remove any part of the Premises or facilities, equipment or appurtenances, thereto; and maintain the smoke detectors in the Premises in accordance with applicable law.

12.8 Repairs For Tenant Negligence, Vandalism Or Misuse.

Tenant shall assume all responsibility for any repairs to the Premises necessitated by the negligence, vandalism, or misuse of the Premises or equipment therein by Tenant's employees, invitees, agents, or contractors. Landlord shall notify Tenant in writing of such damage. At Tenant's option, Tenant may perform such repairs with service providers suitable to Tenant and at Tenant's sole cost without further setoff or deduction. In the alternative, Tenant may direct Landlord in writing to perform said repairs subject to full reimbursement to Landlord of all costs associated with such repairs excluding any overhead and/or profit. Any repairs to the Premises effectuated by Landlord under this section shall only be performed by Landlord upon written approval and concurrent Notice to Proceed from the Commissioner of the Department of General Services. Repair approval from any other City department(s) or other employee(s) of the Department of General Services shall be deemed invalid and of no force or effect. Repairs made without said written approval and concurrent Notice to Proceed from the Commissioner of the Department of General Services shall not be reimbursable to Landlord.

12.9 Surrender Of Premises At Termination.

Upon the termination of this lease, Tenant shall surrender the Premises to the Landlord in a comparable condition to the condition of the Premises at the beginning of this lease, with normal wear and tear taken into consideration.

12.10 Real Estate Taxes.

This lease is a gross lease and Tenant shall not be required to pay any common area maintenance, repair or replacement costs, nor any common area insurance costs, nor any portion of the real estate taxes attributable to the real property and improvements on and in which the Premises is located, except as set forth in this Section 12.10. Landlord represents and warrants that the real property and improvements on which the Premises is located are subject to a single tax parcel identification ("PIN") number 13-24-210-007, and that the total general real estate taxes for such PIN for 2009 (due and payable in 2010) were \$_____. Beginning in 2013, Tenant shall pay 21.5% of the incremental increase in the general real estate taxes for such PIN to the extent that the general real estate taxes exceed the 2012 general real estate taxes (due and payable in 2013). If, for example, such 2012 general real estate taxes totaled \$10,000, and the 2013 general real estate taxes (due and payable in 2014) totaled \$11,000, Tenant would, upon Landlord's payment of the second installment tax bill in 2014, pay Landlord \$215.00. Tenant's obligations hereunder shall terminate upon Tenant's termination of the lease.

Section 13.

Landlord Disclosures And Affirmations.

13.1 Business Relationships.

Landlord acknowledges (a) receipt of a copy of Section 2-156-030(b) of the Municipal Code of Chicago, (b) that it has read such provision and understands that pursuant to such Section 2-156-030(b) it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected City official or employee has a "Business Relationship" (as defined in Section 2-156-080 of the Municipal Code of Chicago), or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a Business Relationship, and (c) notwithstanding anything to the contrary contained in this agreement, that a violation of Section 2-156-030(b) by an elected official, or any person acting at the direction of such official, with respect to any transaction contemplated by this agreement shall be grounds for termination of this agreement and the transactions contemplated hereby. Landlord hereby represents and warrants that no violation of Section 2-145-030(b) has occurred with respect to this agreement or the transactions contemplated hereby.

13.2 Patriot Act Certification.

Landlord represents and warrants that neither Landlord nor any Affiliate (as hereafter defined) thereof is listed on any of the following lists maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury, the Bureau of Industry and Security of the U.S. Department of Commerce or their successors, or on any other list of persons or entities with which the City may not do business under any applicable Laws: the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List. As used in this section, an "Affiliate" shall be deemed to be a person or entity related to Landlord that, directly or indirectly, through one or more intermediaries, controls, is controlled by or is under common control with Landlord, and a person or entity shall be deemed to be controlled by another person or entity, if controlled in any manner whatsoever that results in control in fact by that other person or entity (or that other person or entity and any persons or entities with whom that other person or entity is acting jointly or in concert), whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

13.3 Prohibition On Certain Contributions -- Mayoral Executive Order Number 05-1.

Landlord agrees that Landlord, any person or entity who directly or indirectly has an ownership or beneficial interest in Landlord of more than 7.5 percent ("Owners"), spouses

and domestic partners of such Owners, Landlord's contractors (i.e., any person or entity in direct contractual privity with Landlord regarding the subject matter of this agreement) ("Contractors"), any person or entity who directly or indirectly has an ownership or beneficial interest in any Contractor of more than 7.5 percent ("Subowners") and spouses and domestic partners of such Subowners (Landlord and all the other preceding classes of persons and entities are together the "Identified Parties"), shall not make a contribution of any amount to the Mayor of the City of Chicago (the "Mayor") or to his political fund-raising committee (a) after execution of this agreement by Landlord, (b) while this agreement or any Other Contract (as hereinafter defined) is executory, (c) during the term of this agreement or any Other Contract, or (d) during any period while an extension of this agreement or any Other Contract is being sought or negotiated. This provision shall not apply to contributions made prior to February 10, 2005, the effective date of Executive Order 2005-1.

Landlord represents and warrants that from the later of (a) February 10, 2005, or (b) the date the City approached Landlord, or the date Landlord approached the City, as applicable, regarding the formulation of this agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fund-raising committee.

Landlord agrees that it shall not: (a) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fund-raising committee; (b) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fund-raising committee; or (c) bundle or solicit others to bundle contributions to the Mayor or to his political fund-raising committee.

Landlord agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order Number 05-1 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order Number 05-1.

Notwithstanding anything to the contrary contained herein, Landlord agrees that a violation of, noncompliance with, misrepresentation with respect to, or breach of any covenant or warranty under this Section 28 or violation of Mayoral Executive Order Number 05-1 constitutes a breach and default under this agreement, and under any Other Contract for which no opportunity to cure will be granted, unless the City, in its sole discretion, elects to grant such an opportunity to cure. Such breach and default entitles the City to all remedies (including, without limitation, termination for default) under this agreement, and under any Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

If Landlord intentionally violates this provision or Mayoral Executive Order Number 05-1 prior to the Closing, the City may elect to decline to close the transaction contemplated by this agreement.

For purposes of this provision:

(a) "Bundle" means to collect contributions from more than one source, which

contributions are then delivered by one person to the Mayor or to his political fund-raising committee.

(b) "Other Contract" means any other agreement with the City to which Landlord is a party that is (i) formed under the authority of Chapter 2-92 of the Municipal Code of Chicago; (ii) entered into for the purchase or lease of real or personal property; or (iii) for materials, supplies, equipment or services which are approved or authorized by the City Council.

(c) "Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

(d) Individuals are "domestic partners" if they satisfy the following criteria:

(i) they are each other's sole domestic partner, responsible for each other's common welfare; and

(ii) neither party is married; and

(iii) the partners are not related by blood closer than would bar marriage in the State of Illinois; and

(iv) each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and

(v) two of the following four conditions exist for the partners:

(1) The partners have been residing together for at least 12 months.

(2) The partners have common or joint ownership of a residence.

(3) The partners have at least two of the following arrangements:

(A) joint ownership of a motor vehicle;

(B) joint credit account;

(C) a joint checking account;

(D) a lease for a residence identifying both domestic partners as Landlords.

(4) Each partner identifies the other partner as a primary beneficiary in a will.

(e) "Political Fund-Raising Committee" means a "political fund-raising committee" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

13.4 Waste Ordinance Provisions.

In accordance with Section 11-4-1600(e) of the Municipal Code of Chicago, Landlord warrants and represents that it, and to the best of its knowledge, its contractors and subcontractors, have not violated and are not in violation of any provisions of Section 7-28 or Section 11-4 of the Municipal Code (the "Waste Sections"). During the period while this agreement is executory, Landlord's, any general contractor's or any subcontractor's violation of the Waste Sections, whether or not relating to the performance of this agreement, constitutes a breach of and an event of default under this agreement, for which the opportunity to cure, if curable, will be granted only at the sole designation of the Chief Procurement Officer. Such breach and default entitles the City to all remedies under the agreement, at law or in equity. This section does not limit Landlord's, general contractor's and its subcontractors' duty to comply with all applicable federal, state, county and municipal laws, statutes, ordinances and executive orders, in effect now or later and whether or not they appear in this agreement. Noncompliance with these terms and conditions may be used by the City as grounds for the termination of this agreement, and may further affect the Landlord's eligibility for future contract awards.

13.5 Failure To Maintain Eligibility To Do Business With City.

Failure by Landlord or any controlling person (as defined in Section 1-23-010 of the Municipal Code of Chicago) thereof to maintain eligibility to do business with the City of Chicago as required by Section 1-23-030 of the Municipal Code of Chicago shall be grounds for termination of this agreement and the transactions contemplated thereby. Developer shall at all times comply with Section 2-154-020 of the Municipal Code of Chicago.

13.6 Cooperation With Office Of Inspector General And Legislative Inspector General.

It is the duty of Developer and any bidder, proposer, contractor, subcontractor, and every applicant for certification of eligibility for a City contract or program, and all officers, directors, agents, partners, and employees of any such grantee, subgrantee, bidder, proposer, contractor, subcontractor or such applicant to cooperate with the Legislative Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-55 of the Municipal Code, and to cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code. Landlord represents and warrants that it understands and will abide by all provisions of Chapter 2-55 and Chapter 2-56 of the Municipal Code and that Landlord will inform its contractors and subcontractors of this provision and require their compliance.

In Witness Whereof, The parties have executed this lease as of the day and year first above written.

Landlord:

Norcor Loop Associates,
an Illinois general partnership

By: _____

Name: _____

Its: _____

Tenant:

City of Chicago, an Illinois municipal corporation

By: The Department of General Services

By: _____
Commissioner

The Department of Revenue

By: _____
Executive Director

The Department of Buildings

By: _____
Commissioner

The Department of Administrative Hearings

By: _____
Executive Director

Approved as to Form and Legality:

By: The Department of Law

By: _____
Deputy Corporation Counsel,
Real Estate Division

LEASE AGREEMENT WITH NEIGHBORS SPACE FOR CITY-OWNED PROPERTY AT
445 N. SACRAMENTO BLVD.

[O2010-5915]

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 10, 2010.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance by the Department of General Services authorizing a lease agreement with NeighborSpace for city-owned property located at 445 North Sacramento Boulevard, Lease Number 20222 (27th Ward), having the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the Committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Commissioner of the Department of General Services and the Commissioner of the Department of Environment are authorized to execute on behalf of the City of Chicago, as landlord, a lease with NeighborSpace, as tenant, for NeighborSpace's use of approximately 972 square feet of space located at 445 North Sacramento Boulevard; such lease to be approved as to form and legality by the Corporation Counsel in substantially the following form:

[Lease Agreement immediately follows Section 2 of this ordinance.]

SECTION 2. This ordinance shall be effective from and after the date of its passage and approval.

Lease Agreement referred to in this ordinance reads as follows:

Lease No. 20222.

This lease is made and entered into this _____ day of _____, 2010, by and between, the City of Chicago, an Illinois municipal corporation (hereinafter referred to as "Landlord") and NeighborSpace, an Illinois not-for-profit corporation (hereinafter referred to as "Tenant").

Recitals.

Whereas, Landlord is the owner of the premises more commonly known as 445 North Sacramento Boulevard, Chicago, Cook County, Illinois; and

Whereas, Landlord has agreed to lease to Tenant, and Tenant has agreed to lease from Landlord approximately 972 square feet of office space located on the 1st floor of 445 North Sacramento Boulevard (the Chicago Center for Green Technology -- the "Building") as outlined on the floor plan attached hereto as Exhibit A ("Premises"), to be used by Tenant for its operations,

Now, Therefore, In consideration of the covenants, terms and conditions set forth herein, the parties hereto agree and covenant as follows:

Section 1.

Grant.

Landlord hereby leases to Tenant the following described Premises situated in the City of Chicago, County of Cook, State of Illinois, to wit:

approximately 972 square feet of office space located on the 1st floor of 445 North Sacramento Boulevard) as legally describe on Exhibit B attached hereto (part of Permanent Index Number 16-12-113-023 -- the "Premises").

Section 2.

Term.

The term of this lease ("Term") shall commence on the date of execution of this lease agreement ("Commencement Date"), and shall terminate on December 31, 2016, unless sooner terminated as set forth in this lease.

Section 3.

Rent, Taxes And Utilities.

3.1 Rent.

Tenant shall pay base rent for the Premises in the amount of:

One and no/100 Dollars (\$1.00) for the entire Term with the receipt and sufficiency of said sum hereby acknowledged by both parties.

3.2 Common Utilities.

Subject to Tenant's reimbursement, Landlord shall pay when due charges for gas, electricity, light, heat and water supplied to the Chicago Center for Green Technology.

3.3 Tenant Communication Utilities.

Tenant shall pay when due all charges for telephone or other communication service supplied to the Premises for Tenant's use.

3.4 Operating Costs.

In addition to the rent due hereinabove, Tenant shall also pay to Landlord Operating Costs pursuant to this subsection beginning on the month that Tenant begins work on the Premises pursuant to Section 11.24 hereunder.

a. Calculation Of Operating Costs. Tenant shall pay to Landlord Operating Costs (as hereinafter defined) incurred by Landlord with regards to Tenant's "Proportionate Use" of the property. This Proportionate Use shall be based on the square footage leased by Tenant divided by the Building's total square footage. The Building's total square footage is 36,000 square feet and Tenant's leasehold shall be 972 square feet. Tenant's leasehold of 972 square feet comprises 2.7% of the building's total of 36,000 square feet. "Operating Costs" shall be based on the Tenant's 2.7% Proportionate Use. Operating Costs shall include (i) all utilities (including, but not limited to gas, electricity, and water) and (ii) Tenant's allocable share of other costs incurred in operating, and maintaining the Building. For 2011, Tenant's Operating Costs shall be \$200.00 per month (but subject to subsequent accounting which may serve to increase or decrease these estimated Operating Costs for 2011).

b. Reimbursement Procedure. Each calendar year, Landlord shall estimate the annual Operating Costs for such year. Tenant shall pay to Landlord, one-twelfth (1/12) of such amount in equal monthly installments, on the first day of each month during such year. The monthly estimate of Operating Costs for the first lease year is set forth in Exhibit C. Once full data becomes available, Landlord shall provide the actual Operating Costs for the previous calendar year and a statement as to whether Tenant has underpaid or overpaid said Operating Costs. In the event Tenant's installments during the previous calendar year are less than the actual amount of Operating Costs due from Tenant, such deficiency shall be paid to Landlord within thirty (30) days after receipt of the foregoing statement. If Tenant's installments during the previous calendar year are more than the actual amount of Operating Costs due from Tenant, Landlord shall credit said amount against Tenant's subsequent monthly installment(s) of Operating Costs, or if said overpayment shall have been made in the last year of the Term, by refunding said overpayment to Tenant within thirty (30) days.

3.5 Leasehold Taxes.

Tenant shall pay when due any leasehold taxes assessed or levied on Tenant's portion of the subject Premises. Tenant shall contact the appropriate taxing body to ascertain the tax amount, if any, assessed on the subject Premises. Tenant shall provide Landlord with proof of payment in full, including any penalties or interest, within ten (10) days of such payment. Tenant's failure to pay any such taxes shall constitute a default under this lease. Notwithstanding the foregoing, nothing herein shall preclude Tenant from contesting any charge or tax levied against the subject Premises. The failure of Tenant to pay such taxes during the pendency of the contest shall not constitute a default under this lease. Tenant's tax responsibilities under this section shall survive the expiration, cancellation, or termination of this lease agreement. Tenant acknowledges that real estate leasehold taxes are one (1) year in arrears in Cook County and that as a result Tenant will be responsible for satisfaction of all real estate or leasehold taxes assessed or levied on the subject Premises for at least one year after Tenant vacates the Premises.

3.6 Accord And Satisfaction.

No payment by Tenant or receipt by Landlord of a lesser amount than any installment or payment of the rent due hereunder shall be deemed to be other than on account of the amount due, and no endorsement of statement or any check or any letter accompanying any check or payment of rent shall be deemed an accord and satisfaction. Landlord may accept such check or payment without prejudice as to Landlord's right to recover the balance of such installment or payment to pursue any other remedies available to Landlord.

Section 4.

Enjoyment Of Premises, Alterations And Additions, Surrender

4.1 Covenant Of Quiet Enjoyment.

Landlord covenants and agrees that Tenant, upon paying the rent and upon observing and keeping the covenants, agreements and conditions of this lease on its part to be kept, observed and performed, shall lawfully and quietly hold, occupy and enjoy the Premises (subject to the provisions of this lease) during the Term without hindrance or molestation by Landlord or by any person or persons claiming under Landlord.

4.2 Tenant's Duty To Maintain Premises And Right Of Access.

Tenant accepts the property in as is condition. Tenant shall, at Tenant's expense, keep the

Premises in a condition of thorough repair and good order, and in compliance with all applicable provisions of the Municipal Code of Chicago, including but not limited to those provisions in Title 13 ("Building and Construction"), Title 14 ("Electrical Equipment and Installation"), Title 15 ("Fire Prevention"). If Tenant shall refuse or neglect to make needed repairs within thirty (30) days after written notice thereof sent by Landlord, unless such repair cannot be remedied by thirty (30) days, and Tenant shall have commenced and is diligently pursuing all necessary action to remedy such repair, Landlord is authorized to make such repairs and Tenant will promptly and within thirty (30) business days of demand reimburse Landlord for the reasonable cost thereof or Landlord can immediately terminate this lease by providing the Tenant with written notice. Landlord shall have the right of access to the Premises for the purpose of inspecting and making repairs to the Premises, provided that except in the case of emergencies, Landlord shall first give notice to Tenant of its desire to enter the Premises and will schedule its entry so as to minimize any interference with Tenant's use of Premises.

4.3 Use Of The Premises.

Tenant shall not use the Premises in a manner that would violate any law. Tenant further covenants not to do or suffer any waste or damage, comply in all respects with the laws, ordinances, orders, rules, regulations, and requirements of all federal, state and municipal governmental departments which may be applicable to the Premises or to the use or manner of use of the Premises, disfigurement or injury to any building or improvement on the Premises, or to fixtures and equipment, thereof. Any activities on the Premises must be limited to the use as office space for Tenant's operations and associated uses. The promotion and operation of Tenant's operations at this facility do not include direct or indirect participation or intervention in political campaigns on behalf of or in opposition to any candidate for public office. Tenant agrees that in utilizing said Premises that it shall not discriminate against any member of the public because of race, religious affiliation, color, national origin, political persuasion, or sexual orientation. Tenant further covenants that the Premises shall not be used for any religious purposes.

4.4 Alterations And Additions.

Tenant shall have the right to make such alterations, additions, and improvements on the Premises as it shall deem necessary, provided that any such alterations, additions, and improvements shall be in full compliance with the applicable law and provided that Tenant has obtained the prior written consent of the Commissioner of the Department of General Services. Tenant warrants that the Commissioner of the Department of General Services is the only official that may authorize any physical changes to the Premises. Tenant must secure proper permits before commencing any alterations or additions.

Section 5.

Assignment, Sublease, And Liens.

5.1 Assignment And Sublease.

Tenant shall not assign this lease in whole or in part, or sublet the Premises or any part thereof without the prior written consent of the Department of General Services. Landlord may withhold such consent at Landlord's sole discretion.

5.2 Tenant's Covenant Against Liens.

Tenant shall not cause or permit any lien or encumbrance, whether created by act of Tenant, operation of law or otherwise, to attach to or be placed upon Landlord's title or interest in the Premises. All liens and encumbrances created by Tenant shall attach to Tenant's interest only. In case of any such lien attaching, Tenant shall immediately pay and remove such lien or furnish security or indemnify Landlord in a manner satisfactory to Landlord in its sole discretion to protect Landlord against any defense or expense arising from such lien. Except during any period in which Tenant appeals any judgment or obtains a rehearing of any such lien, or in the event judgment is stayed, Tenant shall immediately pay any judgment rendered against Tenant, with all proper costs and charges, and shall have the lien released and any judgment satisfied. If Tenant fails to pay and remove any lien or contest such lien in accordance herewith, Landlord, at its election, may pay and satisfy same, and all sums so paid by Landlord, with interest from the date of payment at the rate set at 12% per annum.

Section 6.

Insurance And Indemnification.

6.1 Insurance.

The Tenant shall procure and maintain at all times at Tenant's own expense, during the Term of this lease, the insurance coverages and requirements specified below, insuring all operations related to the lease with insurance companies authorized to do business in the State of Illinois.

The kinds and amounts of insurance required are as follows:

Workers' Compensation And Employer's Liability.

a) Workers' Compensation and Employer's Liability Insurance.

Workers' Compensation and Employer's Liability Insurance and Occupational Disease Insurance, as prescribed by applicable law, covering all Tenant's

employees and Employer's Liability coverage with limits of not less than \$500,000 each accident or illness.

b) Commercial Liability Insurance (Primary And Umbrella).

Commercial Liability Insurance or equivalent with limits of not less than \$1,000,000 per occurrence, for bodily injury, personal injury, and property damage liability. Coverage extensions shall include the following: all premises and operations, products/completed operations, defense, separation of insureds, and contractual liability (with no limitation endorsement). The City of Chicago, its employees, elected officials, agents, and representatives are to be named as additional insureds on a primary, noncontributory basis for any liability arising directly or indirectly from the lease.

c) Professional/Liability.

When any professional consultants perform services in the Premises or in connection with Tenant's use of the Premises, Liability Insurance covering acts, errors or omissions related to such activities must be maintained with limits of not less than \$5,000,000. Coverage must include contractual liability. A claims-made policy which is not renewed or replaced must have an extended reporting period of two years. Tenant shall provide Landlord with copies of the professional licenses and/or certificates for each of the professional consultants performing services in the Premises or in connection with the Tenant's use of the Premises.

d) Automobile Liability Insurance (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Tenant shall provide Comprehensive Automobile Liability Insurance with limits of not less than \$1,000,000 per occurrence, for bodily injury and property damage.

e) All Risk Property Insurance.

All risk property insurance coverage shall be maintained by the Tenant for full replacement value to protect against loss, damage to or destruction of property. The policy shall list the City of Chicago as an additional insured and loss payee.

The Tenant shall be responsible for all loss or damage to personal property (including but not limited to materials, equipment, tools and supplies), owned or rented, by the Tenant.

f) All Risk Builders Risk Insurance.

When Tenant undertakes any construction, including improvements, betterments, and/or repairs, the Tenant shall provide All Risk Builders Risk Insurance, at replacement cost, for materials, supplies, equipment, machinery and fixtures that are or will be part of the permanent facility. Coverage shall include but not limited to the following: right to partial occupancy, earth movement, flood including surface water backup and sewer backup and seepage. The City of Chicago shall be named as an additional insured and loss payee.

6.2 Other Terms Of Insurance.

The Tenant will furnish the City of Chicago, Department of General Services, Office of Real Estate Management, 30 North LaSalle Street, Suite 300, Chicago, Illinois 60602, original Certificates of Insurance evidencing the required coverage to be in force on the date of this lease, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the Term of this lease. The Tenant shall submit evidence on insurance prior to lease award. The receipt of any certificates does not constitute agreement by the Landlord that the insurance requirements in the lease have been fully met or that the insurance policies indicated on the certificate are in compliance with all lease requirements. The failure of the Landlord to obtain certificates or other insurance evidence from Tenant shall not be deemed to be a waiver by the Landlord. The Tenant shall advise all insurers of the lease provisions regarding insurance. Nonconforming insurance shall not relieve Tenant of its obligation to provide insurance as specified herein.

Nonfulfillment of the insurance conditions may constitute a violation of the lease, and the Landlord retains the right to terminate the lease until proper evidence of insurance is provided.

The insurance shall provide for 60 days prior written notice to be given to the Landlord in the event coverage is substantially changed, canceled, or non-renewed.

Any and all deductibles or self-insured retentions on referenced insurance coverages shall be borne by Tenant.

The Tenant agrees that its insurers shall waive their rights of subrogation against the Landlord of Chicago, its employees, elected officials, agents or representatives.

The Tenant expressly understands and agrees that any coverages and limits furnished by Tenant shall in no way limit the Tenant's liabilities and responsibilities specified within the lease documents or by law.

The Tenant expressly understands and agrees that any insurance or self-insurance programs maintained by the City of Chicago shall apply in excess of and not contribute with insurance provided by the Tenant under the lease.

The required insurance shall not be limited by any limitations expressed in the indemnification language herein or any limitation placed on the indemnity therein given as a matter of law.

The City of Chicago, Department of Finance, Office of Risk Management, maintains the right to modify, delete, alter or change these requirements.

6.3 Tenant's Indemnification.

Tenant shall indemnify, defend, and hold Landlord harmless against all liabilities, judgments, amounts paid in settlement, arbitration or mediation awards, costs, damages, and expenses (including reasonable attorney's fees, expenses and court costs), whether such claim is related to or arises from personal injury or property damage which may be expended by or accrue against, be charged to, or be recovered from Landlord or Tenant by reason of Tenant's performance of or failure to perform any of Tenant's obligations under this lease, or Tenant's negligent acts or failure to act, or resulting from the acts or failure to act of Tenant's contractors, respective officers, directors, agents, or employees.

Section 7.

Damage Or Destruction.

7.1 Damage Or Destruction.

If the Premises are damaged or destroyed or a casualty to such extent that Tenant cannot continue, occupy or conduct its normal business therein, or if, in Tenant's opinion, the Premises are rendered untenable, either Landlord or Tenant shall have the option to declare this lease terminated as of the date of such damage or destruction by giving the other party written notice to such effect.

Section 8.

Conflict Of Interest And Governmental Ethics.

8.1 Conflict Of Interest.

No official or employee of the City of Chicago, nor any member of any board, commission or agency of the City of Chicago, shall have any financial interest (as defined in Chapter 2-156 of the Municipal Code), either direct or indirect, in the Premises; nor shall any

such official, employee, or member participate in making or in any way attempt to use his/her position to influence any City governmental decision or action with respect to this lease.

8.2 Duty To Comply With Governmental Ethics Ordinance.

Landlord and Tenant shall comply with Chapter 2-156 of the Municipal Code of Chicago, "Governmental Ethics", including but not limited to Section 2-156-120, which states that no payment, gratuity, or offer of employment shall be made in connection with any City of Chicago contract as an inducement for the award of that contract or order. Any contract negotiated, entered into, or performed in violation of any of the provisions of Chapter 2-156 shall be voidable as to the City of Chicago.

Section 9.

Holding Over.

9.1 Holding Over.

Any holding over by Tenant shall be construed to be a tenancy from month to month only beginning on January 1, 2017. During any holdover period all provisions of this lease shall remain in full force and effect.

Section 10.

Miscellaneous.

10.1 Notice.

All notices, demands and requests which may be or are required to be given, demanded or requested by either party to the other shall be in writing. All notices, demands and requests by Tenant to Landlord shall be delivered by national overnight courier or shall be sent by United States registered or certified mail, return receipt requested, postage prepaid addressed to Landlord as follows:

City of Chicago
Department of Environment
30 North LaSalle, Suite 200
Chicago, Illinois 60602

City of Chicago
Department of General Services
Office of Real Estate Management
30 North LaSalle Street, Suite 300
Chicago, Illinois 60602

or at such other place as Landlord may from time to time designate by written notice to Tenant. All notices, demands, and requests by Landlord to Tenant shall be delivered by a national overnight courier or shall be sent by United States registered or certified mail, return receipt requested, postage prepaid, addressed to Tenant as follows:

Executive Director
NeighborSpace
25 East Washington Street, Suite 1670
Chicago, Illinois 60602

or at such other place as Tenant may from time to time designate by written notice to Landlord. Any notice, demand or request which shall be served upon Tenant by Landlord, or upon Landlord by Tenant, in the manner aforesaid, shall be deemed to be sufficiently served or given for all purposes hereunder at the time such notice, demand or request shall be mailed.

10.2 Partial Invalidity.

If any covenant, condition, provision, term or agreement of this lease shall, to any extent, be held invalid or unenforceable, the remaining covenants, conditions, provisions, terms and agreements of this lease shall not be affected thereby, but each covenant, condition, provision, term or agreement of this lease shall be valid and in force to the fullest extent permitted by law.

10.3 Governing Law.

This lease shall be construed and be enforceable in accordance with the laws of the State of Illinois.

10.4 Entire Agreement.

All preliminary and contemporaneous negotiations are merged into and incorporated in this lease. This lease contains the entire agreement between the parties and shall not be modified or amended in any manner except by an instrument in writing executed by the parties hereto.

10.5 Captions And Section Numbers.

The captions and section numbers appearing in this lease are inserted only as a matter of convenience and in no way define, limit, construe or describe the scope or intent of such sections of this lease nor in any way affect this lease.

10.6 Binding Effect Of Lease.

The covenants, agreements, and obligations contained in this lease shall extend to, bind, and inure to the benefit of the parties hereto and their legal representatives, heirs, successors, and assigns.

10.7 Time Is Of The Essence.

Time is of the essence of this lease and of each and every provision hereof.

10.8 No Principal/Agent Or Partnership Relationship.

Nothing contained in this lease shall be deemed or construed by the parties hereto nor by any third party as creating the relationship of principal and agent or of partnership or of joint venture between the parties hereto.

10.9 Authorization To Execute Lease.

The parties executing this lease hereby represent and warrant that they are duly authorized and acting representatives of Landlord and Tenant respectively and that by their execution of this lease, it became the binding obligation of Landlord and Tenant respectively, subject to no contingencies or conditions except as specifically provided herein.

10.10 Termination Of Lease.

Landlord and Tenant shall have the right to terminate this lease for any, or no, reason without penalty by providing each other with sixty (60) days prior written notice any time after execution of this lease.

10.11 Force Majeure.

When a period of time is provided in this lease for either party to do or perform any act or thing, the party shall not be liable or responsible for any delays due to strikes, lockouts, casualties, acts of God, wars, governmental regulation or control, and other causes beyond the reasonable control of the party, and in any such event the time period shall be extended for the amount of time the party is so delayed.

10.12 Tenant Default.

Tenant must adhere to all provisions of this lease. Failure of Tenant to adhere to all provisions of this lease will result in default. In the event of such default, Landlord will notify Tenant in writing as to the circumstances giving rise to such default. Upon written receipt of such notice, Tenant must cure such default within fifteen (15) days. If Tenant does not cure such default within fifteen (15) days, Landlord may cancel this lease with fifteen (15) days written notice.

10.13 Amendments.

From time to time, the parties hereto may amend this lease agreement with respect to any provisions reasonably related to Tenant's use of the Premises and/or Landlord's administration of said lease agreement, including, but not limited to leasehold expansion. Provided, however that such amendment(s) shall not serve to extend the lease Term hereof nor serve to otherwise materially alter the essential provisions contained herein. Such amendment(s) shall be in writing, shall establish the factual background necessitating such alteration, shall set forth the terms and conditions of such modification, and shall be duly executed by both Landlord and Tenant. Such amendment(s) shall only take effect upon execution by both parties. Upon execution, such amendment(s) shall become a part of this lease and all other provisions of this lease shall otherwise remain in full force and effect.

10.14 Compliance With Department Of Environment.

Tenant shall at all times be in full compliance with any agreements entered into between Tenant and the City of Chicago Department of Environment.

10.15 No Other Rights.

The execution of this lease does not give Tenant any other right with respect to the Premises or Building. Any rights not expressly granted to Tenant through this lease are reserved exclusively to City. Execution of this lease does not obligate the City in any manner and the City shall not undertake any additional duties or services.

Section 11.

Additional Responsibilities Of Tenant.

11.1 Acceptance Of Premises In "As-Is" Condition.

Tenant agrees that Tenant has inspected the Premises and all related areas and grounds and that Tenant is satisfied with the physical condition thereof Tenant accepts the Premises in "As-Is" condition.

11.2 Custodial Services.

Tenant shall provide and pay for custodial services which shall be construed as keeping the Premises clean and free of debris.

11.3 Scavenger Service.

Tenant shall provide its own scavenger service where necessary.

11.4 Hazardous Materials.

Tenant shall keep out of Premises materials which cause a fire hazard or safety hazard and comply with reasonable requirements of Landlord's fire insurance carrier; not destroy, deface, damage, impair, nor remove any part of the Premises or facilities, equipment or appurtenances thereto.

11.5 No Drugs.

Tenant agrees that no alcoholic beverages or illegal drugs of any kind or nature shall be sold, given away or consumed on the Premises.

11.6 Security.

Tenant shall assume security responsibilities for the Premises. Tenant shall not, however, provide security for any other portions of the 445 North Sacramento Boulevard Building.

11.7 No Illegal Activity.

Tenant, or any of its agents or employees, shall not perform or permit any practice that may damage the reputation of, or otherwise be injurious to the Premises or neighborhood, be illegal, or increase the rate of insurance on the Premises.

11.8 Vending Machines.

Tenant shall not operate or permit to be placed on the Premises any coin or token operated vending machine or similar device for the sale of any merchandise, food, beverages, candy, cigarettes or other commodities or services.

11.9 Nuisance And Disturbance.

Tenant shall not permit anything to be done on or in the Premises which in any way may, in Landlord's sole judgment, create a nuisance in the common areas, disturb any other tenant

of the Building or the occupants of neighboring property, or injure the reputation of the Building.

11.10 Full Responsibility.

Tenant assumes full legal and financial responsibility and liability for any and all use of the Premises by Tenant, Tenant's staff, Tenant's agents, Tenant's invitees, and any other person or persons entering the Premises.

11.11 Licensing And Permits.

For any activity which Tenant desires to conduct on the Premises in which a license or permit is required, said license or permit must be obtained by Tenant prior to using the Premises for such activity. Failure to obtain a required license or permit shall constitute a breach of the terms of this lease.

11.12 Building Rules.

Tenant shall comply with all rules and regulations in place at lease execution or thereafter promulgated in writing by the Department of General Services and which may apply to Tenant's use of the Premises or any of the Building's common areas including, but not limited to, any parking rules and regulations. Tenant's hours of operations shall be the same as the Building's hours of operation.

11.13 Nondiscrimination.

Tenant shall not discriminate against any employee or applicant for employment upon the basis of race, age, color, religion, sex, sexual orientation, military discharge, ancestry, parental or marital status, disability, source of income or national origin; nor shall any person be denied admittance or be prevented from participating in any activity upon the basis of any of the foregoing.

11.14 Trade Fixtures.

Upon the termination or cancellation of this lease by lapse of time, Tenant may remove Tenant's personal property and equipment. Provided, however, that Tenant shall repair any injury or damage to the leased Premises which may result from such removal. If Tenant does not remove Tenant's furniture, machinery, trade fixtures, materials, and all other items of personal property of any kind from the leased Premises prior to the end of the Term, Landlord may, at its option, remove the same and deliver them to any other place of business of Tenant or warehouse the same, and Tenant shall pay the cost of such removal, including the

repair for such removal, delivery and warehousing, to Landlord on demand, or Landlord may treat such property as being conveyed to Landlord with this lease as a bill of sale, without further payment or credit by Landlord to Tenant.

11.15 Fire Extinguishers And Smoke Detectors.

Tenant shall provide and maintain at all times functional fire extinguishers and smoke detectors as required by Municipal Code.

11.16 Placement Of Light Bulbs.

Tenant shall assume all responsibility for replacement of light bulbs within Tenant's Premises.

11.17 Additional Maintenance Responsibilities.

Except for repairs required to be performed by Landlord, and notwithstanding anything contained herein to the contrary, Tenant shall keep the Premises including, but not limited to, windows, partitions, walls, glass, doors, door closers, fixtures, equipment and appurtenances thereof (including lighting fixtures, bulbs and ballasts, furniture and fixtures) clean, neat and safe, and in good working order, repair, and condition.

11.18 Repairs For Tenant Negligence, Vandalism, Or Misuse.

Tenant shall assume all responsibility for any repairs to the Premises necessitated by the negligence, vandalism, or misuse of the Premises or equipment therein by Tenant's employees, invitees, agents, or contractors. Tenant may perform such repairs with service providers suitable to Landlord and at Tenant's sole cost. In the alternative Tenant may direct Landlord in writing to perform said repairs subject to full reimbursement to Landlord of all costs associated with such repairs. Any repairs to the Premises effectuated by Tenant under this section shall only be performed by Tenant upon written approval and concurrent Notice to Proceed from the Commissioner of the Department of General Services.

11.19 Parking Lot.

Tenant shall have access to employee parking on a first come first served basis. Provided, however, that at a later date Landlord may unilaterally apportion the use of the parking lots.

11.20 Signage.

Tenant shall have the right to place reasonable signs visible from Sacramento Boulevard. Tenant shall assume all costs for installation and proper maintenance of said signs.

11.21 Condition Of Premises Upon Termination Or Cancellation.

Upon the termination or cancellation of this lease, Tenant shall surrender the Premises to the Landlord in the same comparable condition to the condition of the Premises at lease execution, with normal wear and tear taken into consideration.

11.22 City Use Paramount.

Tenant affirms that the 445 North Sacramento Boulevard Building is used as the City of Chicago's Center for Green Technology. Tenant acknowledges that the most important use of the property at 445 North Sacramento Boulevard is as Landlord's Center for Green Technology or any other use determined exclusively by Landlord. Tenant shall refrain from undertaking any activities that interfere with Landlord's primary use of the property located at 445 North Sacramento Boulevard.

11.23 Economic Disclosure Statement Affidavit ("EDS") Updates.

Throughout the lease Term, Landlord shall provide Tenant with any material updates to the information previously submitted in Landlord's Economic Disclosure Statement Affidavit ("EDS"). Tenant may also request such updates from time to time. Tenant reserves the right to withhold rental payment under this lease agreement in the event Landlord fails to provide such updates. Failure to provide such information on a timely basis shall constitute a default under this lease.

11.24 Tenant Improvements.

At Tenant's own cost, and after Landlord's approval, Tenant shall construct the Tenant improvements per the floor plan outlined in Exhibit A. Before beginning such improvements, all work to the Premises must be approved in writing by Landlord pursuant to Section 4.4 hereinabove. All improvements (excluding Trade Fixtures) shall become property of Landlord at lease termination without offset or other credit to Tenant. Tenant must make a good faith effort to begin the construction of the improvements within ninety (90) days of execution of this lease agreement.

Section 12.

Tenant Disclosures And Representations.

12.1 Business Relationships.

Tenant acknowledges (A) receipt of a copy of Section 2-156-030(b) of the Municipal Code of Chicago, (B) that it has read such provision and understands that pursuant to such

Section 2-156-030(b) it is illegal for any elected official of the City, or any person acting at the direction of such official, to contact, either orally or in writing, any other City official or employee with respect to any matter involving any person with whom the elected City official or employee has a "Business Relationship" (as defined in Section 2-156-080 of the Municipal Code of Chicago), or to participate in any discussion in any City Council committee hearing or in any City Council meeting or to vote on any matter involving the person with whom an elected official has a Business Relationship, and (C) notwithstanding anything to the contrary contained in this agreement, that a violation of Section 2-156-030(b) by an elected official, or any person acting at the direction of such official, with respect to any transaction contemplated by this agreement shall be grounds for termination of this agreement and the transactions contemplated hereby. Tenant hereby represents and warrants that no violation of Section 2-156-030(b) has occurred with respect to this lease agreement or the transactions contemplated hereby.

12.2 Pathot Act Certification.

Tenant represents and warrants that neither Tenant nor any Affiliate thereof (as defined in the next paragraph) is listed on any of the following lists maintained by the Office of Foreign Assets Control of the U.S. Department of the Treasury, the Bureau of Industry and Security of the U.S. Department of Commerce or their successors, or on any other list of persons or entities with which the City may not do business under any applicable law, rule, regulation, order or judgment, the Specially Designated Nationals List, the Denied Persons List, the Unverified List, the Entity List and the Debarred List.

As used in the above paragraph, an "Affiliate" shall be deemed to be a person or entity related to Tenant directly or indirectly, through one or more intermediaries, controls, is controlled by or is under common control with Tenant, and a person or entity shall be deemed to be controlled by another person or entity, if controlled in any manner whatsoever that results in control in fact by that other person or entity (or that other person or entity and any persons or entities with whom that other person or entity is acting jointly or in concert), whether directly or indirectly and whether through share ownership, a trust, a contract or otherwise.

12.3 Prohibition On Certain Contributions -- Mayoral Executive Order Number 05-1.

Tenant agrees that Tenant, any person or entity who directly or indirectly has an ownership or beneficial interest in Tenant of more than 7.5 percent ("Owners"), spouses and domestic partners of such Owners, Tenant's contractors (i.e., any person or entity in direct contractual privity with Tenant regarding the subject matter of this agreement) ("Contractors"), any person or entity who directly or indirectly has an ownership or beneficial interest in any Contractor of more than 7.5 percent ("Subowners") and spouses and domestic partners of such Subowners (Tenant and all the other preceding classes of persons and entities are together, the "Identified Parties"), shall not make a contribution of any amount to the Mayor of the City of Chicago (the "Mayor") or to his political fund-raising committee (i) (after

execution of this agreement by Tenant, (ii) while this agreement or any Other Contract is executory, (iii) during the Term of this agreement or any Other Contract between Tenant and the City, or (iv) during any period while an extension of this agreement or any Other Contract is being sought or negotiated.

Tenant represents and warrants that from the date the City approached the Tenant or the date Tenant approached the City, as applicable, regarding the formulation of this agreement, no Identified Parties have made a contribution of any amount to the Mayor or to his political fund-raising committee.

Tenant agrees that it shall not: (a) coerce, compel or intimidate its employees to make a contribution of any amount to the Mayor or to the Mayor's political fund-raising committee; (b) reimburse its employees for a contribution of any amount made to the Mayor or to the Mayor's political fund-raising committee; or (c) bundle or solicit others to bundle contributions to the Mayor or to his political fund-raising committee.

Tenant agrees that the Identified Parties must not engage in any conduct whatsoever designed to intentionally violate this provision or Mayoral Executive Order Number 05-1 or to entice, direct or solicit others to intentionally violate this provision or Mayoral Executive Order Number 05-1.

Tenant agrees that a violation of, noncompliance with, misrepresentation with respect to, or breach of any covenant or warranty under this provision or violation of Mayoral Executive Order Number 05-1 constitutes a breach and default under this agreement and under any Other Contract for which no opportunity to cure will be granted, unless the City, in its sole discretion, elects to grant such an opportunity to cure. Such breach and default entitles the City to all remedies (including, without limitation, termination for default) under this agreement, under any Other Contract, at law and in equity. This provision amends any Other Contract and supersedes any inconsistent provision contained therein.

If Tenant intentionally violates this provision or Mayoral Executive Order Number 05-1 prior to the closing of this agreement, the City may elect to decline to close the transaction contemplated by this agreement.

For purposes of this provision:

"Bundle" means to collect contributions from more than one source which are then delivered by one person to the Mayor or to his political fund-raising committee.

"Other Contract" means any other agreement with the City of Chicago to which Tenant is a party that is (i) formed under the authority of Chapter 2-92 of the Municipal Code of Chicago; (ii) entered into for the purchase or lease of real or personal property; or (iii) for materials, supplies, equipment or services which are approved or authorized by the City Council of the City of Chicago.

"Contribution" means a "political contribution" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

Individuals are "Domestic Partners" if they satisfy the following criteria:

- (A) they are each other's sole domestic partner, responsible for each other's common welfare; and
- (B) neither party is married; and
- (C) the partners are not related by blood closer than would bar marriage in the State of Illinois; and
- (D) each partner is at least 18 years of age, and the partners are the same sex, and the partners reside at the same residence; and
- (E) two of the following four conditions exist for the partners:
 - 1. The partners have been residing together for at least 12 months.
 - 2. The partners have common or joint ownership of a residence.
 - 3. The partners have at least two of the following arrangements:
 - a. joint ownership of a motor vehicle;
 - b. a joint credit account;
 - c. a joint checking account;
 - d. a lease for a residence identifying both domestic partners as tenants.
 - 4. Each partner identifies the other partner as a primary beneficiary in a will.

"Political fund-raising committee" means a "political fund-raising committee" as defined in Chapter 2-156 of the Municipal Code of Chicago, as amended.

12.4 Waste Ordinance Provisions.

In accordance with Section 11-4-1600(e) of the Municipal Code of Chicago, Tenant warrants and represents that it, and to the best of its knowledge, its contractors and

subcontractors, have not violated and are not in violation of any provisions of Section 7-28 or Section 11-4 of the Municipal Code (the "Waste Sections"). During the period while this agreement is executory, Tenant's, any general contractor's or any subcontractor's violation of the Waste Sections, whether or not relating to the performance of this agreement, constitutes a breach of and an event of default under this agreement, for which the opportunity to cure, if curable, will be granted only at the sole designation of the Chief Procurement Officer. Such breach and default entitles the City to all remedies under the Agreement, at law or in equity. This section does not limit Tenant's, general contractor's and its subcontractors' duty to comply with all applicable federal, state, county and municipal laws, statutes, ordinances and executive orders, in effect now or later, and whether or not they appear in this agreement. Noncompliance with these terms and conditions may be used by the City as grounds for the termination of this agreement, and may further affect the Tenant's eligibility for future contract awards.

12.5 Cooperation With Inspector General And Office Of Compliance.

In accordance with Chapter 2-26-110, et seq. of the Municipal Code, the Tenant acknowledges that every officer, employee, department and agency of the City shall be obligated to cooperate with the Office of the Inspector General and the Executive Director of the Office of Compliance in connection with any activities undertaken by such office with respect to this lease, including, without limitation, making available to the Inspector General and the Office of Compliance the department's premises, equipment, personnel, books, records and papers. The Tenant agrees to abide by the provisions of Chapter 2-26-110, et seq.

In Witness Whereof, The parties have executed this lease as of the day and year first above whtten.

Landlord:

By: The City of Chicago,
an Illinois municipal corporation

The Department of General Services

By: _____
Commissioner

The Department of Environment

By: _____
Commissioner

Approved as to Form and Legality:

By: Department of Law

By: _____
Deputy Corporation Counsel,
Real Estate Division

Tenant:

By: NeighborSpace,
an Illinois not-for-profit corporation

By: _____

Name: _____

Its: _____

[Exhibit "A" referred to in this Lease Agreement with
NeighborSpace unavailable at time of printing.]

Exhibits "B" and "C" referred to in this Lease Agreement with NeighborSpace read as follows:

Exhibit "B".
(To Lease Agreement With NeighborSpace)

Legal Description Of Premises:

Lots 23, 24 and 25 in Griffin's Subdivision of all of Lots 1 and 4, also Lots 2 and 3 except

the east 66 feet thereof, all in Graydon and Carsons Subdivision of the east half of the northwest quarter lying south of the right-of-way of the Chicago, Milwaukee and St. Paul Railway Company in Section 12, Township 39 North, Range 13, East of the Third Principal Meridian, in Cook County, Illinois.

Common Address:

445 North Sacramento Boulevard.

Permanent Index Number:

Part of 16-12-113-023.

Exhibit "C".
(To Lease Agreement With NeighborSpace)

Estimated Operating Costs For First Year
(To Come)

Operating Costs	Annual	Monthly
Electricity		
Gas		
Water/Sewer		
Landscaping/Snow Removal		
Total Estimated Operating Expenses:		

COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.

GRANTS OF PRIVILEGE IN PUBLIC WAY.

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 9, 2010.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body Pass the proposed ordinances transmitted herewith for grants of privilege in the public way. These ordinances were referred to the Committee on November 3, 2010.

This recommendation was concurred in unanimously by a viva voce vote of the members of the Committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Chairman.

On motion of Alderman Allen, the said proposed ordinances transmitted with the foregoing committee report were Passed by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solís, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

A B C Headstart.

[O2010-5511]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to A B C Headstart, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 3415 West 13th Place. Said sign structure measures as follows: along West 13th Place, at five (5) feet in length, three (3) feet in height and twelve (12) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093998 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Accelerated Rehabilitation Centers.

[O2010-5693]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Accelerated Rehabilitation Centers, upon the terms and subject to the conditions of this ordinance, to maintain and use two (2) signs projecting over the public right-of-way attached to its premises known as 5033 North Clark Street. Said sign structure measures as follows: along North Clark Street, one (1) at twenty-four point five (24.5) feet in length, two (2) feet in height and eleven (11) feet above grade level. Said sign structure measures as follows: along West Winnemac Avenue, one (1) at twenty-four point five (24.5) feet in length, two (2) feet in height

and eleven (11) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093610 herein granted the sum of Six Hundred and no/100 Dollars (\$600.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

The Alley.

[O2010-5775]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to The Alley, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, three (3) light fixtures projecting over the public right-of-way adjacent to its premises known as 3228 North Clark Street. Said light fixtures at North Clark Street measure two (2) at point two five (.25) foot in length, point five (.5) foot in width and ten (10) feet above grade level. Said light fixture at North Clark Street measures one (1) at point five (.5) foot in length, point two five (.25) foot in width and seventeen feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094129 herein granted the sum of Eighty-five and no/100 Dollars (\$85.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

AOA.

[O2010-5732]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to AOA, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 220 South Ashland Avenue. Said sign structure measures as follows: along South Ashland Avenue, at twenty-one point two (21.2) feet in length, one point three (1.3) feet in height and sixteen (16) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094061 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

All State Insurance.

[O2010-5723]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Allstate Insurance, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 3322 North Harlem Avenue. Said sign structure measures as follows: along North Harlem Avenue, at five (5) feet in length, three point three three (3.33) feet in height and ten point three three (10.33) feet above grade level. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093417 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Ball Park Condominium Association.

[O2010-5774]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Ball Park Condominium Association, upon the terms and subject to the conditions of this ordinance,

to maintain and use, as now constructed, four (4) balconies projecting over the public hght-of-way adjacent to its premises known as 3751 North Clark Street. Said balconies at North Clark Street measure four (4) at four (4) feet in length and eight (8) feet in width for a total of one hundred twenty-eight (128) square feet. The location of said phvilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094189 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after November 1, 2010.

Beckett's Public House.
(Light Fixtures)

[O2010-5813]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Beckett's Public House, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, seven (7) light fixtures projecting over the public hght-of-way adjacent to its premises known as 3210 North Lincoln Avenue. Said light fixtures at North Lincoln Avenue measure four (4) at point five (.5) foot in length, point eight (.8) foot in width and eleven (11) feet above grade level and three (3) at one (1) foot in length, two (2) feet in width and fourteen (14) feet above grade level. The location of said phvilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093520 herein granted the sum of One Hundred Five and no/100 Dollars (\$105.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Beckett's Public House.
(Sign)

[O2010-5809]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Beckett's Public House, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 3210 North Lincoln Avenue. Said sign structure measures as follows: along North Lincoln Avenue, at twenty-four (24) feet in length, five (5) feet in height and eleven (11) feet above grade level. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093519 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Big Jones.

[O2010-5842]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Big Jones, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, four (4) light fixtures projecting over the public right-of-way adjacent to its premises known as 5347 North Clark Street. Said light fixtures at North Clark Street measure four (4) at point five (.5) foot in length, one (1) foot in width and fourteen (14) feet above grade level. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093470 herein granted the sum of Ninety and no/100 Dollars (\$90.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Blue Bayou.
(Balcony)

[O2010-5743]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Blue Bayou, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) balcony projecting over the public right-of-way adjacent to its premises known as 3734 North Southport Avenue. Said balcony at North Southport Avenue measures twenty-three (23) feet in length and five (5) feet in width for a total of one hundred fifteen (115) square feet. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093382 herein granted the sum of Seventy-five and no/100 Dollars (\$75.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Blue Bayou.
(Catch Basin)

[O2010-5776]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Blue Bayou, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now

constructed, one (1) catch basin under the public right-of-way adjacent to its premises known as 3734 North Southport Avenue. Said catch basin at North Southport Avenue measures ten (10) feet in length and five (5) feet in width for a total of fifty (50) square feet. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination) and the Department of Water Management.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093380 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Bonpoint USA Inc.

[O2010-5664]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Bonpoint USA Inc., upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use three (3) light fixtures projecting over the public right-of-way adjacent to its premises known as 37 East Oak Street. Said light fixtures at East Oak Street measure three (3) at point eight three (.83) foot in length, point three three (.33) foot in width and sixteen point zero eight (16.08) feet above grade level. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093664 herein granted the sum of Eighty-five and no/100 Dollars (\$85.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

The Bookcellar.

[O2010-5797]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to The Bookcellar, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 4736 -- 4738 North Lincoln Avenue. Said sign structure measures as follows: along North Lincoln Avenue, at twenty (20) feet in length, three (3) feet in height and ten (10) feet above grade level. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092427 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a pehod of five (5) years from and after date of passage.

Caribbean American Baking Co.

[O2010-5829]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Cahbbean Amehcan Baking Co., upon the terms and subject to the conditions of this ordinance, to maintain and use two (2) signs projecting over the public hght-of-way attached to its premises known as 1539 West Howard Street. Said sign structures measure as follows: along West Howard Street, one (1) at forty-one (41) feet in length, four (4) feet in height and ten (10) feet above grade level and one (1) at one point five (1.5) feet in length, one point five (1.5) feet in height and fourteen (14) feet above grade level. The location of said phvilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1093487 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authohty herein given and granted for a period of five (5) years from and after date of passage.

Cathay Bank.

[O2010-5840]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Cathay Bank, upon

the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 4928 North Broadway. Said sign structure measures as follows: along North Broadway, at thirty-five (35) feet in length, five point eight three (5.83) feet in height and thirteen point three three (13.33) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092972 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Chau & Associates.

[O2010-5509]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Chau & Associates, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 221 West Cermak Road. Said sign structure measures as follows: along West Cermak Road, at three (3) feet in length, eight (8) feet in height and fifteen (15) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093566 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Chicago Christian Bookcenter, Inc.

[O2010-5708]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Chicago Christian Bookcenter, Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 5786 North Lincoln Avenue. Said sign structure measures as follows: along North Lincoln Avenue, at five (5) feet in length, four (4) feet in height and fourteen (14) feet above grade level. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093929 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence (1) one year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Chicago Fondue Stube.

[O2010-5704]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Chicago Fondue Stube, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) light fixture projecting over the public right-of-way adjacent to its premises known as 2717 West Peterson Avenue. Said light fixture at West Peterson Avenue measures one point one six (1.16) feet in length, point five eight (.58) foot in width and thirteen point three three (13.33) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093697 herein granted the sum of Seventy-five and no/100 Dollars (\$75.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Chicago Housing Authority.

[O2010-5838]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Chicago Housing Authority, upon the terms and subject to the conditions of this ordinance, to construct, install,

maintain and use two (2) planters on the public right-of-way for beautification purposes adjacent to its premises known as 5040 North Kenmore Avenue. Said planters at North Kenmore Avenue measure two (2) at twenty (20) feet in length and nine point five (9.5) feet in width for a total of three hundred eighty (380) square feet. Grantee must allow the required clear and unobstructed space for pedestrian passage at all times per rules and regulations approved by the Department of Transportation. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1088325 herein granted the sum of Zero and no/100 Dollars (\$0.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Chicago Mercantile Exchange.
(Bollards)

[O2010-5733]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Chicago Mercantile Exchange, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, forty (40) bollards on the public right-of-way adjacent to its premises known as 30 South Wacker Drive. Said bollards at South Wacker Drive measure forty (40) at one point four (1.4) feet in length and four point four (4.4) feet in width for a total of two hundred forty-six point four (246.4) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093654 herein granted the sum of Three Thousand and no/100 Dollars (\$3,000.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after July 13, 2010.

Chicago Mercantile Exchange.
(Occupation Of Space)

[O2010-5729]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Chicago Mercantile Exchange, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) occupation of space under the public right-of-way adjacent to its premises known as 30 South Wacker Drive. Said occupation of space at Lower Wacker Drive measures two hundred seventeen (217) feet in length and twenty (20) feet in width for a total of four thousand three hundred forty (4,340) square feet. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093656 herein granted the sum of Eight Thousand One Hundred Twenty-eight and no/100 Dollars (\$8,128.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after August 3, 2009.

Chicago Park District -- Office Of Comptroller.

[O2010-5760]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Chicago Park District -- Office of Comptroller, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) pipe under the public right-of-way adjacent to its premises known as 860 East 59th Street. Said pipe at Midway Plaisance measures sixty-eight (68) feet in length and five (5) feet in width for a total of three hundred forty (340) square feet. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination) and the Department of Water Management.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093787 herein granted the sum of Zero and no/100 Dollars (\$0.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after September 27, 2010.

Chicago Theological Seminary.

[O2010-5756]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Chicago Theological Seminary, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, a twelve (12) inch conduit containing a four (4) inch steam pipe with a two (2) inch return under and across the sixteen (16) foot north/south public alley between South Woodlawn Avenue and South Kimbark Avenue adjacent to its premises known 5757 South University Avenue at a point approximately fifty-six (56) feet north of the north line of East 58th Street. The location of said phvilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination) and the Department of Water Management.

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1094127 herein granted the sum of Eight Hundred and no/100 Dollars (\$800.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the pubic way.

Authority herein given and granted for a period of five (5) years from and after September 4, 2010.

Children's Memorial Hospital.

[O2010-5675]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Children's Memohal Hospital, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use one (1) kiosk on the public hght-of-way adjacent to its premises known as

225 East Chicago Avenue. Said kiosk at East Chicago Avenue measures six (6) feet in length and eight point eight (8.8) feet in width for a total of fifty-two point eight (52.8) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1092660 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Autohty herein given and granted for a pehod of five (5) years from and after date of passage.

China Cafe.

[O2010-5508]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and autohty are hereby given and granted to China Cafe, upon the terms and subject to the conditions of this ordinance, to maintain and use two (2) signs projecting on the public hght-of-way adjacent to its premises known as 2300 South Wentworth Avenue. Said sign structures measure as follows: along 2300 South Wentworth Avenue, one (1) at eight (8) feet in length, four (4) feet in height and ten (10) feet above grade level and one (1) at thirteen (13) feet in length, three (3) feet in height and eight (8) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093726 herein granted the sum of Six Hundred and no/100 Dollars (\$600.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after November 1, 2010.

Circle Studio.

[O2010-5833]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Circle Studio, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way adjacent to its premises known as 3928 North Elston Avenue. Said sign structure measures as follows: along North Elston Avenue, at eighteen (18) feet in length, four (4) feet in height and twelve (12) feet above grade level. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093804 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Clearing Funeral Home & Cremation.

[O2010-5487]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Clearing Funeral Home & Cremation, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) roof overhang projecting over the public right-of-way adjacent to its premises known as 5806 West 63rd Street. Said roof overhang at West 63rd Street measures seventy-one (71) feet in length and one point six six (1.66) feet in width for a total of one hundred seventeen point eight six (117.86) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093369 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Climatemp Inc.
(Cable)

[O2010-5667]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Climatemp Inc.,

upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) cable projecting over the public right-of-way adjacent to its premises known as 315 North May Street. Said cable at West Carroll Avenue measures forty-five (45) feet in length and one (1) foot in width for a total of forty-five (45) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093815 herein granted the sum of Seventy and no/100 Dollars (\$70.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authohty herein given and granted for a pehod of five (5) years from and after date of passage.

Climatemp Inc.
(Duct)

[O2010-5666]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Climatemp Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) duct on the public hght-of-way adjacent to its premises known as 315 North May Street. Said duct at West Carroll Avenue measures one point five (1.5) feet in length and twelve (12) feet in width for a total of eighteen (18) square feet. The location of said phvilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093810 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Climatemp Inc.
(I-Beam)

[O2010-5638]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Climatemp Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) I-beam projecting over the public right-of-way adjacent to its premises known as 315 North May Street. Said I-beam at West Carroll Avenue measures point five (.5) foot in width for a total of point two five (.25) square foot. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093813 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Clover Insurance Agency Inc.

[O2010-5831]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Clover Insurance Agency Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way adjacent to its premises known as 7535 North Western Avenue. Said sign structure measures as follows: along North Western Avenue, at eight (8) feet in length, five (5) feet in height and fourteen (14) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1080120 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Coast Sushi Corporation.

[O2010-5815]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Coast Sushi Corporation, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use one (1) planter on the public hght-of-way for beautification purposes

adjacent to its premises known as 2045 North Damen Avenue. Said planter at North Damen Avenue measures two (2) feet in length and two (2) feet in width for a total of four (4) square feet. Grantee must allow the required clear and unobstructed space for pedestrian passage at all time per rules and regulations approved by the Department of Transportation. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093479 herein granted the sum of Zero and no/100 Dollars (\$0.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Columbia College Chicago.

[O2010-5726]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Columbia College Chicago, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, two (2) vaults under the public right-of-way adjacent to its premises known as 623 South Wabash Avenue. Said vault at South Wabash Avenue measures one (1) at eighty-nine (89) feet in length and seventeen (17) feet in width for a total one thousand five hundred thirteen (1,513) square feet. Said vault at public alley measures one (1) at one hundred twenty (120) feet in length and eight point five (8.5) feet in width for a total of one thousand twenty (1,020) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094044 herein granted the sum of One Thousand Seven Hundred Twenty-three and no/100 Dollars (\$1,723.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after September 12, 2010.

Community Initiatives Inc.

[O2010-5679]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Community Initiatives, Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) step projecting over the public right-of-way adjacent to its premises known as 5656 -- 5658 South Dr. Martin Luther King, Jr. Dhve. Said step at South Dr. Martin Luther King, Jr. Dhve measures ten point six five (10.65) feet in length and four point five eight (4.58) feet in width for a total of forty-eight point seven eight (48.78) square feet. The location of said phvilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094071 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Michael L. Connolly D.D.S.

[O2010-5789]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Michael L. Connolly D.D.S., upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way adjacent to its premises known as 6019 North Cicero Avenue. Said sign structure measures as follows: along North Cicero Avenue, at nine (9) feet in length, two point one seven (2.17) feet in height and eleven (11) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093509 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Conn's Cafe & Catering, Inc.

[O2010-5710]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Conn's Cafe & Catering, Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, five (5) light fixtures projecting over the public right-of-way adjacent to its premises known as 1535 West Devon Avenue. Said light fixtures at West Devon Avenue measure five (5) at two (2) feet in length, point six six (.66) foot in width and twelve point two five (12.25) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093990 herein granted the sum of Ninety-five and no/100 Dollars (\$95.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Duelire Vino & Cucina.

[O2010-5793]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Duelire Vino & Cucina, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use three (3) light fixtures projecting over the public right-of-way adjacent to its premises known as 4520 North Lincoln Avenue. Said light fixtures at North Lincoln Avenue measure three (3) at one (1) foot in length, point five (.5) foot in width and ten (10) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093888 herein granted the sum of Seventy-five and no/100 Dollars (\$75.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Earth Pups.

[O2010-5808]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Earth Pups, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 2215 West Belmont Avenue. Said sign structure measures as follows: along West Belmont Avenue, at three (3) feet in length, five point five (5.5) feet in height and nine point five (9.5) feet above grade level. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093847 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

The Ecumenical Institute.

[O2010-5691]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to The Ecumenical Institute, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, two (2) light fixtures projecting over the public right-of-way adjacent to its premises known as 4750 North Sheridan Road. Said light fixtures at North Sheridan Road measure two (2) at one point six seven (1.67) feet in length, four point three three (4.33) feet in width and seven point one seven (7.17) feet above grade level. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093274 herein granted the sum of Seventy-five and no/100 Dollars (\$75.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

ELA Associates LLC.

[O2010-5735]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to ELA Associates LLC, upon the terms and subject to the conditions of this ordinance, to maintain and use, as

now constructed, fourteen (14) light fixtures projecting over the public right-of-way adjacent to its premises known as 1234 West Fulton Market. Said light fixtures at West Fulton Market measure eight (8) at point five (.5) foot in length, one point five (1.5) feet in width and ten (10) feet above grade level. Said light fixtures at North Elizabeth Street measure six (6) at point five (.5) foot in length, one point five (1.5) feet in width and ten (10) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093959 herein granted the sum of One Hundred Forty and no/100 Dollars (\$140.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

European Beauty Concepts, LLC.

[O2010-5741]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to European Beauty Concepts, LLC, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 3182 North Clark Street. Said sign structure measures as follows: along North Clark Street, at sixteen point three (16.3) feet in length, one point nine (1.9) feet in height and eleven (11) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093074 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Fiesta Mexicana Restaurant.

[O210-5499]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Fiesta Mexicana Restaurant, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, six (6) light fixtures projecting over the public hght-of-way adjacent to its premises known as 2423 North Lincoln Avenue. Said light fixtures at North Lincoln Avenue measure six (6) at two point six six (2.66) feet in length, three point seven five (3.75) feet in width and thirteen point five (13.5) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094091 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from date of passage.

Finley Dunne's.
(Flagpoles)

[O2010-5812]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Finley Dunne's, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, two (2) flagpoles projecting over the public hght-of-way adjacent to its premises known as 3458 North Lincoln Avenue. Said flagpoles at North Lincoln Avenue measure two (2) at point three three (.33) foot in length and eight (8) feet in width for a total of five point two eight (5.28) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093585 herein granted the sum of One Hundred Fifty and no/100 Dollars (\$150.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a pehod of five (5) years from and after date of passage.

Finley Dunne's.
(Sign)

[O2010-5811]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Finley Dunne's, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public hght-of-way attached to its premises known as 3458 North Lincoln Avenue. Said sign structure measures as follows: along North Lincoln Avenue, at

six (6) feet in length, two point five (2.5) feet in height and eleven point three three (11.33) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093471 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Flaco's Tacos.

[O2010-5633]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Flaco's Tacos, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) roof eave projecting over the public right-of-way adjacent to its premises known as 46 East Chicago Avenue. Said roof eave at East Chicago Avenue measures three point five (3.5) feet in length and three point five (3.5) feet in width for a total of twelve point two five (12.25) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093495 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Fleet Feet Sports.

[O2010-5500]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Fleet Feet Sports, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, two (2) flagpoles projecting over the public right-of-way adjacent to its premises known as 1620 North Wells Street. Said flagpoles at North Wells Street measure two (2) at fourteen point five (14.5) feet in length and eight point five (8.5) feet in width for a total of two hundred forty-six point five (246.5) square feet. The location of said phvilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094074 herein granted the sum of One Hundred Fifty and no/100 Dollars (\$150.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Friedman Properties Ltd.

[O2010-5630]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Friedman Properties Ltd., upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, four (4) bay windows projecting over the public right-of-way adjacent to its premises known as 512 North Clark Street. Said bay windows at North Clark Street measure three (3) at fifteen (15) feet in length and two (2) feet in width for a total of ninety (90) square feet. Said bay window at West Grand Avenue measures one (1) at fifteen (15) feet in length and two (2) feet in width for a total of thirty (30) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093560 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after October 25, 2010.

Gas Plus, Inc.

[O2010-5512]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Gas Plus, Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public hght-of-way attached to its premises known as 818 South Cicero Avenue. Said sign structure measures as follows: along South Cicero Avenue, at

ten (10) feet in length, nineteen (19) feet in height and twelve (12) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092963 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after date of passage.

General Store.

[O2010-5825]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to General Store, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public hght-of-way attached to its premises known as 1407 West Morse Avenue. Said sign structure measures as follows: along West Morse Avenue, at four point five (4.5) feet in length, eight (8) feet in height and ten (10) feet above grade level. The location of said phvilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093575 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

GQ 225 Washington LLP.

[O2010-5635]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to GQ 225 Washington LLP, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, three (3) building projections projecting over the public right-of-way adjacent to its premises known as 225 West Washington Street. Said building projection at West Washington Street measures one (1) at twenty-seven (27) feet in length and point one one (.11) foot in width for a total of two point nine seven (2.97) square feet. Said building projection at North Franklin Street measures one (1) at ninety-seven (97) feet in length and point one seven (.17) foot in width for a total of sixteen point four nine (16.49) square feet. Said building projection at West Calhoun Place measures one (1) at twenty-seven (27) feet in length and point seven (.7) foot in width for a total of eighteen point nine (18.9) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093527 herein granted the sum of Five Thousand One Hundred Eighty-one and no/100 Dollars (\$5,181.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after October 9, 2010.

Greensky.

[O2010-5705]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Greensky, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, two (2) light fixtures projecting over the public right-of-way adjacent to its premises known as 5357 North Ashland Avenue. Said light fixtures at West Balmoral Avenue measure two (2) at point five (.5) foot in length, point five (.5) foot in width and nine point five (9.5) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1093622 herein granted the sum of Twenty-five and no/100 Dollars (\$25.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Stephen K. Hayt.

[O2010-5713]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Stephen K. Hayt,

upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, fifteen (15) tree grates on the public right-of-way adjacent to its premises known as 1518 West Granville Avenue. Said tree grates at West Granville Avenue measure eleven (11) at three (3) feet in length and three (3) feet in width for a total of ninety-nine (99) square feet. Said tree grates at North Thome Street measure four (4) at three (3) feet in length and three (3) feet in width for a total of thirty-six (36) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094155 herein granted the sum of Zero and no/100 Dollars (\$0.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after September 27, 2010.

Hollywood Services.

[O2010-5709]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Hollywood Services, Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 5656 North Western Avenue. Said sign structure measures as follows: along 5656 North Western Avenue, at eight (8) feet in length, eight (8) feet in height and fifteen (15) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093737 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence (1) one year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a pehod of five (5) years from and after date of passage.

Imagine Pediatric Therapy.

[O2010-5730]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Imagine Pediatric Therapy, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 606 West Roosevelt Road. Said sign structure measures as follows: along West Roosevelt Road, at eight (8) feet in length, seven point five (7.5) feet in height and seventeen point five (17.5) feet above grade level. The location of said phvilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094054 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a period of five (5) years from and after date of passage.

Irish Eyes.

[O2010-5495]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Irish Eyes, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public hght-of-way attached to its premises known as 2519 North Lincoln Avenue. Said sign structure measures as follows: along North Lincoln Avenue, at three (3) feet in length, three (3) feet in height and eleven (11) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1093594 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence (1) one year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a period of five (5) years from and after date of passage.

Jarvis Grill & Wok.

[O2010-5826]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Jarvis Grill & Wok, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public hght-of-way attached to its premises known as 1517 West Jarvis Avenue. Said sign structure measures as follows: along West Jarvis Avenue, at six (6) feet in length, six (6) feet in height and eight point six seven (8.67) feet above grade level.

The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093762 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a pehod of five (5) years from and after date of passage.

J's Corner Hot Dog.

[O2010-5834]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to J's Corner Hot Dog, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public hght-of-way attached to its premises known as 3845 North Elston Avenue. Said sign structure measures as follows: along North Elston, at five (5) feet in length, four (4) feet in height and twelve (12) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093538 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Joe & Frank's Market.

[O2010-5516]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Joe & Frank's Market, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 7147 West Archer Avenue. Said sign structure measures as follows: along West Archer Avenue, at eight (8) feet in length, five (5) feet in height and eighteen (18) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093948 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Keenan O'Reilly's Pub.

[O2010-5799]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Keenan O'Reilly's Pub, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) balcony projecting over the public right-of-way adjacent to its premises known as 3916 North Ashland Avenue. Said balcony at North Ashland Avenue measures two point five (2.5) feet in length and eight (8) feet in width for a total of twenty (20) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093626 herein granted the sum of Seventy-five and no/100 Dollars (\$75.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Kilwin's Chocolates & Fudge Ice Cream Shop.

[O2010-5498]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Kilwin's Chocolates & Fudge Ice Cream Shop, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 1403 --1405 North Wells Street. Said sign structure measures as follows: along North Wells Street, at seven (7) feet in length two point eight eight (2.88) feet

in height and ten point six (10.6) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092611 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agree to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Korean Books.

[O2010-5706]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Korean Books, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 5773 North Lincoln Avenue. Said sign structure measures as follows: along North Lincoln Avenue, at eight (8) feet in length, six (6) feet in height and twelve (12) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1093934 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agree to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work the public way.

Authority herein given and granted for a pehod of five (5) years from and after date of passage.

Lake Point Tower Condominium Association.

[O2010-5680]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Lake Point Tower Condominium Association, upon the terms an subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) sidewalk vault under the public right-of-way adjacent to its premises known as 505 North Lake Shore Drive. Said existing ventilation vault measures twenty-five (25) feet in length, eleven (11) feet, four (4) inches in width and have a depth of ten (10) feet. The below grade vault houses a condenser unit and provide ventilation for an air handling unit and a hot water boiler. The location of said phvilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094159 herein granted the sum of Seven Hundred Thirty-four and no/100 Dollars (\$734.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after June 7, 2010.

Lincoln Avenue Currency Exchange.

[O2010-5688]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Lincoln Avenue Currency Exchange, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 5669 North Lincoln Avenue. Said sign structure measures as follows: along North Lincoln Avenue, at six (6) feet in length, four (4) feet in height and twenty-five (25) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093895 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added on payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Lincoln Property Company.

[O2010-5650]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Lincoln Property Company, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) trellis projecting over the public right-of-way adjacent to its premises known as 120 North LaSalle Street. Said trellis at North LaSalle Street measures three hundred sixty-four (364) feet in length and nine (9) feet in width for a total of three thousand two hundred seventy-six (3,276) square feet. The location of said privilege shall

be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093283 herein granted the sum Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after September 12, 2010.

LJM Bridal.

[O2010-5724]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to LJM Bridal, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 3417 North Hariem Avenue. Said sign structure measures as follows: along North Hariem Avenue, at eight (8) feet in length, four (4) feet in height and fourteen (14) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file. with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1093705 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Loyola University Of Chicago.

[O2010-5634]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Loyola University of Chicago, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, three (3) kiosks on the public right-of-way adjacent to its premises known as 800 North Wabash Avenue. Said kiosks at North Wabash Avenue measure three (3) at four (4) feet in length and four (4) feet in width for a total of forty-eight (48) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093501 herein granted the sum of One Thousand Two Hundred and no/100 Dollars (\$1,200.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a period of five (5) years from and after August 2, 2010.

Lucky Coin Laundromat.

[O2010-5690]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Lucky Coin Laundromat, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 5346 North Lincoln Avenue. Said sign structure measures as follows: along North Lincoln Avenue, at eight (8) feet in length, eight (8) feet in height and twelve (12) feet above grade level. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093724 herein granted the sum Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added on payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Macy's Retail Holdings, Inc.

[O2010-5642]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Macy's Retail Holdings, Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one hundred forty (140) flood lights projecting over the public right-of way adjacent to its premises known as 111 North State Street. Said flood lights at grade level measure forty-four (44) at one (1) foot in length and one (1) foot in width for a total of forty-four (44) square feet. Said flood lights at third floor measure twenty-eight (28)

at one (1) foot in length and one (1) foot in width for a total of twenty-eight (28) square feet. Said flood lights at fourth floor measure twenty-four (24) at one (1) foot in length and one (1) foot in width for a total of twenty-four (24) square feet. Said flood lights at the eleventh floor measure forty-four (44) at one (1) foot in length and one (1) foot in width for a total of forty-four (44) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Streets and Sanitation (Bureau of Electricity) and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094083 herein granted the sum Seven Hundred Seventy and no/100 Dollars (\$770.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after June 4, 2008.

Marie's Liquors Inc.

[O2010-5787]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Marie's Liquors Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, six (6) light fixtures projecting over the public right-of-way adjacent to its premises known as 4127 West Lawrence Avenue. Said light fixtures at North Kedvale Avenue measure six (6) at point seven five (.75) foot in length, one (1) foot in width and nine (9) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093958 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Maxs Drive Inn.

[O2010-5707]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Maxs Drive Inn, upon the terms and subject to the conditions of this ordinance, to maintain and use, one (1) sign projecting over the public hght-of-way attached to its premises known as 5754 North Western Avenue. Said sign structure measures as follows: along North Western Avenue, at fourteen (14) feet in length, twenty (20) feet in height and fourteen (14) feet above grade level. The location of said phvilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1093699 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

McCarthy Self Storage.

[O2010-5830]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to McCarthy Self Storage, upon the terms and subject to the conditions of this ordinance, to maintain and use, one (1) sign projecting over the public right-of-way attached to its premises known as 2219 West Howard Street. Said sign structure measures as follows: along West Howard Street, at twenty-two (22) feet in length, two (2) feet in height and twelve (12) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093900 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Meyer Industrial Container.

[O2010-5625]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Meyer Industrial Container, upon the terms and subject to the conditions of this ordinance, to maintain and

use, as now constructed, one (1) manhole under the public right-of-way adjacent to its premises known as 610 West 81st Street. Said manhole at South Wallace Street measures six (6) feet in length and four (4) feet in width for a total of twenty-four (24) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination) and the Department of Water Management.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093637 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after September 24, 2010.

Midway Sub.

[O2010-5515]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Midway Sub, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 6421 West Archer Avenue. Said sign structure measures as follows: along West Archer Avenue, at ten (10) feet in length, ten (10) feet in height and twenty-four (24) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092744 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Moy Lee Restaurant.

[O2010-5767]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Moy Lee Restaurant, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 5346 North Milwaukee Avenue. Said sign structure measures as follows: along North Milwaukee Avenue, at eight (8) feet in length, four (4) feet in height and ten (10) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093689 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Mr. D's Snack Shop.

[O2010-5725]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Mr. D's Snack Shop, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 6656 West Diversey Avenue. Said sign structure measures as follows: along West Diversey Avenue, at four (4) feet in length, six (6) feet in height and eighteen (18) feet above grade level. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093379 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

*Museum Of Broadcast Communications.
(Bicycle Racks)*

[O2010-5673]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Museum of Broadcast Communications, upon the terms and subject to the conditions of this ordinance,

to maintain and use, as now constructed, two (2) bicycle racks on the public right-of-way adjacent to its premises known as 360 North State Street. Said bicycle rack at West Kinzie Street measures one (1) at eight point nine (8.9) feet in length and point three (.3) foot in width for a total of two point six seven (2.67) square feet. Said bicycle rack at West Kinzie Street measures one (1) at four point three (4.3) feet in length and point three (.3) foot in width for a total of one point two nine (1.29) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093545 herein granted the sum of Zero and no/100 Dollars (\$0.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after June 8, 2010.

Museum Of Broadcast Communications.
(Concrete And Metal Facia/Cladding)

[O2010-5647]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Museum of Broadcast Communications, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, two (2) concrete and metal facia/claddings under the public right-of-way adjacent to its premises known as 360 North State Street. Said concrete and metal facia/claddings at West Kinzie Street measure one (1) at twelve (12) feet in length and one hundred forty-one (141) feet in width for a total of one thousand six hundred ninety-two (1,692) square feet and one (1) at forty-one (41) feet in length and one hundred forty-one (141) feet in width for a total of five thousand seven hundred eighty-one (5,781) square feet. The location of said privilege shall be as shown on print(s)

kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093541 herein granted the sum of Four Thousand Four Hundred Eighty-three and no/100 Dollars (\$4,483.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Museum Of Broadcast Communications.
(Door Swings)

[O2010-5671]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Museum of Broadcast Communications, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, two (2) bicycle racks on the public hght-of-way adjacent to its premises known as 360 North State Street. Said door swings at West Kinzie Street measures four (4) at point four four (.44) foot in length and point four four (.44) foot in width for a total of point seven seven (.77) square foot. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093544 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a pehod of five (5) years from and after June 8, 2010.

Museum Of Broadcast Communications.
(Manhole)

[O2010-5670]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Museum of Broadcast Communications, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) manhole under the public right-of-way adjacent to its premises known as 360 North State Street. Said manhole at West Kinzie Street measures two (2) feet in length and two (2) feet in width for a total of four (4) square feet. The location of said phvilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination) and the Department of Water Management.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1093543 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after June 8, 2010.

*Museum Of Broadcast Communications.
(Retaining Wall)*

[O2010-5648]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Museum of Broadcast Communications, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) retaining wall under the public right-of-way adjacent to its premises known as 360 North State Street. Said retaining wall at West Kinzie Street measures one hundred forty-one (141) feet in length and fourteen (14) feet in width for a total of one thousand nine hundred seventy-four (1,974) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093540 herein granted the sum of Four Thousand Seven Hundred Thirty-eight and no/100 Dollars (\$4,738.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after June 8, 2010.

*Museum Of Broadcast Communications.
(Roof Coping/Parapets)*

[O2010-5649]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Museum of Broadcast Communications, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, two (2) roof coping/parapets projecting under the public right-of-way adjacent to its premises known as 360 North State Street. Said roof coping/parapet at West Kinzie Street measures one (1) at one hundred sixty-nine (169) feet in length and six (6) feet in width for a total of one thousand fourteen (1,014) square feet. Said roof coping/parapet at North State Street measures one (1) at one hundred three (103) feet in length and three (3) feet in width for a total of three hundred nine (309) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093546 herein granted the sum of One Thousand Four Hundred Three and no/100 Dollars (\$1,403.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after June 8, 2010.

National Association Of Realtors.

[O2010-5682]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to National Association of Realtors, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 430 North Michigan Avenue. Said sign structure measures as follows: along North Michigan Avenue, at twenty-one point five (21.5) feet in length, three point nine two (3.92) feet in height and thirteen (13) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092997 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

NC4000 Condominium Association.

[O2010-5795]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to NC4000 Condominium Association, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, eight (8) balconies projecting over the public right-of-way adjacent to its premises known as 4027 North Lincoln Avenue. Said balconies at North Lincoln Avenue measure eight (8) at fourteen (14) feet in length and four (4) feet in width for a total of four hundred forty-eight (448) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094157 herein granted the sum of Six Hundred and no/100 Dollars (\$600.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after November 1, 2010.

The Neo-Futurists.

[O2010-5846]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to The Neo-Futurists, upon the terms and subject to the conditions of this ordinance, to maintain and use *one* (1) sign projecting over the public right-of-way adjacent to its premises known as 5153 North Ashland Avenue. Said sign structure measures as follows: along North Ashland Avenue, at four (4) feet in length, six (6) feet in height and twelve (12) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093993 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence (1) one year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

North Star Child Development, Inc.

[O2010-5739]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to North Star Child Development, Inc., upon the terms and subject to the conditions of this ordinance, to

construct, install, maintain and use four (4) building projections on the public right-of-way adjacent to its premises known as 4341 West North Avenue. Said building projection at North Kolin Avenue measures one (1) at eighty-seven point five (87.5) feet in length and one (1) foot in width for a total of eighty-seven point five (87.5) square feet. Said building projection at North Kolin Avenue/West Grand Avenue measures one (1) at eleven point three three (11.33) feet in length and one (1) foot in width for a total of eleven point three three (11.33) square feet. Said building projection at West Grand Avenue measures one (1) at fifty-nine (59) feet in length and one (1) foot in width for a total of fifty-nine (59) square feet. Said building projection at West Grand Avenue/West North Avenue measures one (1) at twenty-four (24) feet in length and one (1) foot in width for a total of twenty-four (24) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093046 herein granted the sum of One Thousand Six Hundred and no/100 Dollars (\$1,600.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after date of passage.

Northwestern Memorial Hospital.
(Caissons)

[O2010-5632]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Northwestern Memohal Hospital, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use fifteen (15) caissons under the public right-of-way adjacent to its premises known as 441 East Ontario Street. Said caissons at East Ontario Street measure eleven (11) at one (1) foot in length and two (2) feet in width for a total of

twenty-two (22) square feet. Said caissons at East Ohio Street measure four (4) at (1) foot in length and two point five eight (2.58) feet in width for a total of ten point three two (10.32) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093453 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Northwestern Memorial Hospital.
(Catch Basins)

[O2010-5658]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Northwestern Memohal Hospital, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, four (4) catch basins under the public right-of-way adjacent to its premises known as 245 East Chicago Avenue. Said catch basin at East Superior Street measures one (1) at five (5) feet in length and five (5) feet in width for a total of twenty-five (25) square feet. Said catch basin at East Superior Street measures one (1) at five (5) feet in length and five (5) feet in width for a total of twenty-five (25) square feet. Said catch basin at North Fairbanks Court measures one (1) at five (5) feet in length and five (5) feet in width for a total of twenty-five (25) square feet. Said catch basin at East Chicago Avenue measures one (1) at five (5) feet in length and five (5) feet in width for a total of twenty-five (25) square feet. The location of said phvilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of

the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination) and the Department of Water Management.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094078 herein granted the sum of One Thousand Six Hundred and no/100 Dollars (\$1,600.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after October 6, 2010.

Northwestern Memorial Hospital.
(Conduits)

[O2010-5628]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Northwestern Memorial Hospital, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, two (2) conduits under the public right-of-way adjacent to its premises known as 441 East Ontario Street. Said conduit at East Ontario Street measures one (1) at one hundred eight (108) feet in length and one (1) foot in width for a total of one hundred eight (108) square feet. Said conduit at East Ohio Street measures one (1) at fifty-eight (58) feet in length and one (1) foot in width for a total of fifty-eight (58) square feet. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development) and the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093457 herein granted the sum of Nine Hundred Ninety-six and no/100 Dollars (\$996.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a period of five (5) years from and after date of passage.

Northwestern Memorial Hospital.
(Grease Trap)

[O2010-5644]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Northwestern Memorial Hospital, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) grease trap under the public hght-of-way adjacent to its premises known as 245 East Chicago Avenue. Said grease trap at East Chicago Avenue measures ten (10) feet in length and five (5) feet in width for a total of fifty (50) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination) and the Department of Water Management.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094076 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after October 6, 2010.

Northwestern Memorial Hospital.
(Manhole)

[O2010-5657]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Northwestern Memorial Hospital, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) manhole under the public right-of-way adjacent to its premises known as 245 East Chicago Avenue. Said manhole at East Chicago Avenue measures four (4) feet in length and four (4) feet in width for a total of sixteen (16) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination) and the Department of Water Management.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094080 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a period of five (5) years from and after October 6, 2010.

Northwestern Memohal Hospital.
(Planters)

[O2010-5626]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Northwestern Memorial Hospital, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, thirty-eight (38) planters on the public right-of-way for beautification purposes adjacent to its premises known as 251 East Huron Street. Said planters at East Erie Street measure thirteen (13) at one (1) foot in length and one (1) foot in width for a total of thirteen (13) square feet. Said planters at North Fairbanks Court measure four (4) at one (1) foot in length and one (1) foot in width for a total of four (4) square feet. Said planters at East Huron Street measure fifteen (15) at one (1) foot in length and one (1) foot in width for a total of fifteen (15) square feet. Said planters at North St. Clair Street measure six (6) at one (1) foot in length and one (1) foot in width for a total of six (6) square feet. Grantee must allow the required clear and unobstructed space for pedestrian passage at all times per rules and regulations approved by the Department of Transportation. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093678 herein granted the sum of Zero and no/100 Dollars (\$0.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after September 27, 2010.

Northwestern Memorial Hospital.
(Sheetings)

[O2010-5641]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Northwestern Memorial Hospital, upon the terms and subject to the conditions of this ordinance, to

construct, install, maintain and use two (2) sheetings under the public right-of-way adjacent to its premises known as 441 East Ontario Street. Said sheeting at East Ohio Street measures one (1) at one hundred ninety-nine (199) feet in length and one (1) foot in width for a total of one hundred ninety-nine (199) square feet. Said sheeting at East Ontario Street measures one (1) at one hundred ninety-nine (199) feet in length and one (1) foot in width for a total of one hundred ninety-nine (199) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093456 herein granted the sum of Seven Hundred Fifty-seven and no/100 Dollars (\$757.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Northwestern Memorial Hospital.
(Tree Grates)

[O2010-5629]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Northwestern Memorial Hospital, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use five (5) tree grates on the public right-of-way adjacent to its premises known as 441 East Ontario Street. Said tree grates at East Ontario Street measure five (5) at five (5) feet in length and five (5) feet in width for a total of one hundred twenty-five (125) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and

specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093455 herein granted the sum of Zero and no/100 Dollars (\$0.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Northwestern Memorial Hospital.
(Valve Basins)

[O2010-5627]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Northwestern Memorial Hospital, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use three (3) valve basins under the public right-of-way adjacent to its premises known as 441 East Ontario Street. Said valve basins at East Ontario Street measure three (3) at one (1) foot in length and four (4) feet in width for a total of twelve (12) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination) and the Department of Water Management.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093462 herein granted the sum of One Thousand Two Hundred and no/100 Dollars (\$1,200.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Northwestern Memorial Hospital.
(Water Lines)

[O2010-5643]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Northwestern Memorial Hospital, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, two (2) water lines under the public right-of-way adjacent to its premises known as 245 East Chicago Avenue. Said water line at North Fairbanks Court measures one (1) at fifteen (15) feet in length and one (1) foot in width for a total of fifteen (15) square feet. Said water line at North Fairbanks Court measures one (1) at fifteen (15) feet in length and one (1) foot in width for a total of fifteen (15) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination) and the Department of Water Management.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094077 herein granted the sum of Eight Hundred and no/100 Dollars (\$800.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after October 6, 2010.

O'Callaghan's.

[O2010-5645]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to O'Callaghan's, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) vault under the public hght-of-way adjacent to its premises known as 29 West Hubbard Street. Said vault at West Hubbard Street measures fourteen (14) feet in length and four (4) feet in width for a total of fifty-six (56) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094053 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after September 12, 2010.

OK Body & Repair.

[O2010-5788]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to OK Body & Repair, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public hght-of-way attached to its premises known as 4939 North Elston Avenue. Said sign structure measures as follows: along North Elston Avenue, at seven (7) feet in length, four (4) feet in height and ten (10) feet above grade level. The

location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093939 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Ontourage.

[O2010-5672]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Ontourage, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, five (5) security cameras projecting over the public right-of-way for security purposes adjacent to its premises known as 157 West Ontario Street. Said security cameras at West Ontario Street measure two (2) at point five (.5) foot in length, point five (.5) foot in width and twelve (12) feet above grade level, one (1) at one (1) foot in length, one (1) foot in width and twelve (12) feet above grade level, one (1) at one (1) foot in length, one (1) foot in width and twelve (12) feet above grade level and one (1) at one (1) foot in length, two (2) feet in width and four (4) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093970 herein granted the sum of Zero and no/100 Dollars (\$0.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

P & J Super Auto & Body Shop.

[O2010-5832]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to P & J Super Auto & Body Shop, upon the terms and subject to the conditions of this ordinance, to maintain and use two (2) signs projecting over the public right-of-way attached to its premises known as 6809 North Clark Street. Said sign structure measures as follows: along North Clark Street, one (1) at eight point zero eight (8.08) feet in length, four point zero eight (4.08) feet in height and seventeen point five (17.5) feet above grade level. Said sign structure measures as follows: along North Clark Street, one (1) at six point zero eight (6.08) feet in length, two point five eight (2.58) feet in height and ten point four one (10.41) feet above grade level. The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Said privilege shall be constructed in accordance with plans and specifications approved by the Office of Emergency Management and Communications.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-075 and all other required provisions of the Municipal Code of Chicago.

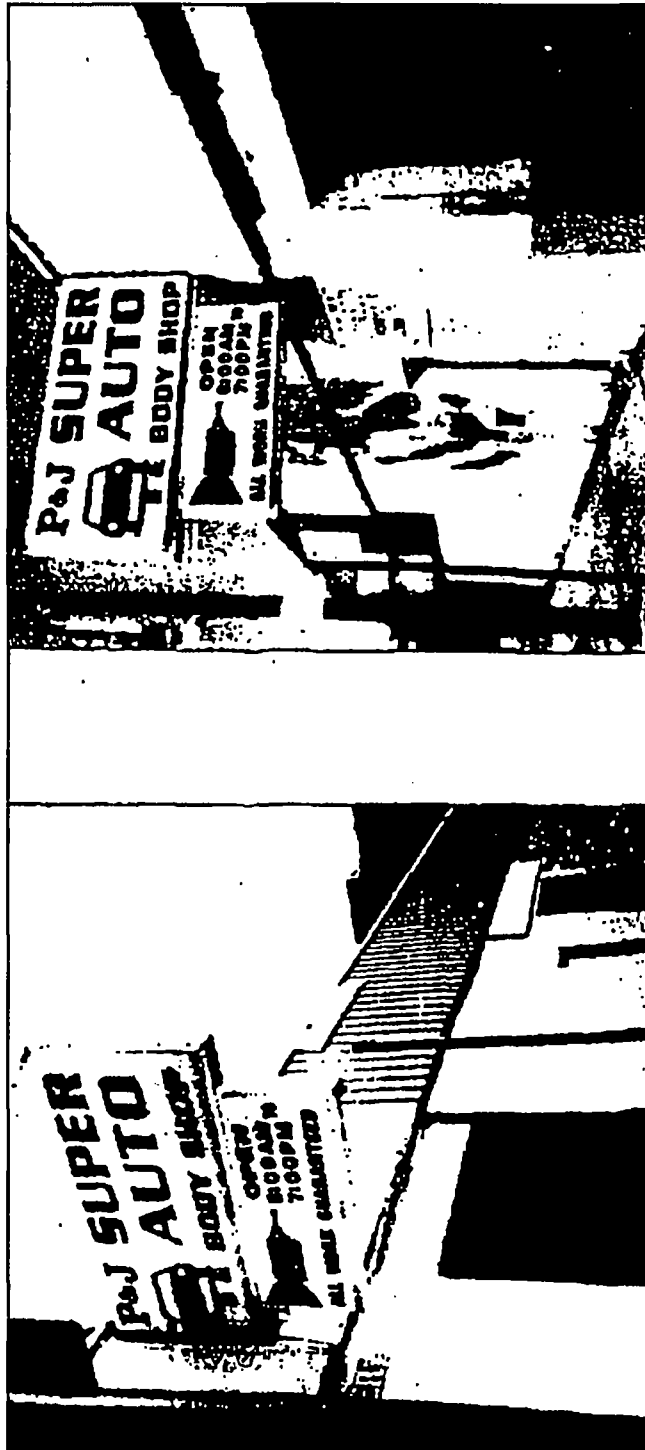
The grantee shall pay to the City of Chicago as compensation for the privilege Number 1081650 herein granted the sum of Six Hundred and no/100 Dollars (\$600.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

Authority herein given and granted for a period of five (5) years from and after date of passage.

[Drawing referred to in this ordinance printed
on page 106438 of this *Journal*.]

Ordinance associated with this drawing printed
on page 106437 of this *Journal*.



PB Maltz.
(5353 W. Belmont Ave.)

[O2010-5803]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to PB Maltz, upon the terms and subject to the conditions of this ordinance, to maintain and use, one (1) sign projecting over the public right-of-way attached to its premises known as 5353 West Belmont Avenue. Said sign structure measures as follows: along West Belmont Avenue, at five (5) feet in length, seven (7) feet in height and thirteen (13) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093874 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a period of five (5) years from and after date of passage.

PB Maltz.
(5233 -- 5243 N. Clark St.)

[O2010-5841]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to PB Maltz, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, nineteen (19) light fixtures projecting over the public right-of-way adjacent to its

premises known as 5233 -- 5243 North Clark Street. Said light fixtures at West Farragut Avenue measure three (3) at one point five (1.5) feet in length, two (2) feet in width and thirteen (13) feet above grade level. Said light fixtures at North Clark Street measure sixteen (16) at one point five (1.5) feet in length, two (2) feet in width and thirteen (13) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094040 herein granted the sum of One Hundred Sixty-five and no/100 Dollars (\$165.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

PB Maltz.
(4401 -- 4409 N. Kedzie Ave.)

[O2010-5653]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to PB Maltz, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, seven (7) light fixtures projecting over the public right-of-way adjacent to its premises known as 4401 -- 4409 North Kedzie Avenue. Said light fixtures at West Montrose Avenue measure four (4) at one (1) foot in length, two (2) feet in width and ten (10) feet above grade level. Said light fixtures at North Kedzie Avenue measure three (3) at one (1) foot in length, one (1) foot in width and ten (10) feet above grade level. The location of said phvilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093884 herein granted the sum of One Hundred Five and no/100 Dollars (\$105.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

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Proof.

[O2010-5681]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Proof, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 1045 North Rush Street. Said sign structure measures as follows: along North Rush Street, at eight point zero eight (8.08) feet in length, three point five (3.5) feet in height and thirteen point five (13.5) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092995 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Public House.

[O210-5631]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Public House, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way adjacent to its premises known as 400 North State Street. Said sign structure measures as follows: along North State Street, at twelve (12) feet in length, four point two five (4.25) feet in height and twelve (12) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092673 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after date of passage.

Quizhpe's Beauty Salon.

[O2010-5798]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Quizhpe's Beauty Salon, upon the terms and subject to the conditions of this ordinance, to maintain and use

one (1) sign projecting over the public hght-of-way attached to its premises known as 2805 West Lawrence Avenue. Said sign structure measures as follows: along West Lawrence Avenue, at four (4) feet in length, six (6) feet in height and twelve point five eight (12.58) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093766 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after date of passage.

Randolph Tower City Apartments.

[O2010-5665]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Randolph Tower City Apartments, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use nine (9) planters on the public hght-of-way for beautification purposes adjacent to its premises known as 188 West Randolph Street. Said planters at North Wells Street measure three (3) at two (2) feet in length and two (2) feet in width for a total of twelve (12) square feet. Said planters at West Randolph Street measure three (3) at two (2) feet in length and two (2) feet in width for a total of twelve (12) square feet. Said planter at West Randolph Street measures one (1) at eight point one six (8.16) feet in length and five (5) feet in width for a total of forty point eight (40.8) square feet. Said planter at West Randolph Street measures one (1) at eighteen point eight three (18.83) feet in length and five (5) feet in width for a total of ninety-four point one five (94.15) square feet. Said planter at West Randolph Street measures one (1) at fourteen (14) feet in length and five (5) feet in width for a total of seventy (70) square feet. Grantee must allow the required clear and

unobstructed space for pedestrian passage at all times per rules and regulations approved by the Department of Transportation. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092779 herein granted the sum of Zero and no/100 Dollars (\$0.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

The Redhead Piano Bar.

[O2010-5659]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to The Redhead Piano Bar, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 16 West Ontario Street. Said sign structure measures as follows: along West Ontario Street, at six (6) feet in length, eight (8) feet in height and twelve point five (12.5) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093728 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Reside On Pine Grove.

[O2010-5692]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Reside on Pine Grove, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, three (3) fences on the public hght-of-way for beautification purposes adjacent to its premises known as 3610 North Pine Grove Avenue. Said fence at North Pine Grove Avenue measures one (1) at six point three three (6.33) feet in length and one (1) foot in width for a total of six point three three (6.33) square feet. Said fence at North Pine Grove Avenue measures one (1) at two point three three (2.33) feet in length and one (1) foot in width for a total of two point three three (2.33) square feet. Said fence at North Pine Grove Avenue measures one (1) at eighteen (18) feet in length and one (1) foot in width for a total of eighteen (18) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093258 herein granted the sum of Zero and no/100 Dollars (\$0.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Rico Music Center.

[O2010-5765]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Rico Music Center, upon the terms and subject to the conditions of this ordinance, to maintain and use five (5) signs projecting over the public hght-of-way attached to its premises known as 4821 West Irving Park Road. Said sign structures measure as follows: along West Irving Park Road, one (1) at two (2) feet in length, eight (8) feet in height and twelve (12) feet above grade level; one (1) at two (2) feet in length, eight (8) feet in height and twelve (12) feet above grade level; one (1) at two (2) feet in length, eight (8) feet in height and twelve (12) feet above grade level; one (1) at two (2) feet in length, eight (8) feet in height and twelve (12) feet above grade level; and one (1) at two (2) feet in length, eight (8) feet in height and twelve (12) feet above grade level. The location of said phvilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093911 herein granted the sum of One Hundred Seventy-five and no/100 Dollars (\$175.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Romanian Kosher Sausage Company.

[O2010-5828]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Romanian Kosher Sausage Company, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 7200 North Clark Street. Said sign structure measures as follows: along North Clark Street, at eight (8) feet in length, four (4) feet in height and ten (10) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094106 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a pehod of five (5) years from and after date of passage.

Ronald McDonald House Charities Of Chicagoland And Northwest Indiana.

[O2010-5663]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Ronald McDonald House Charities of Chicagoland and Northwest Indiana, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use twenty-two (22) bay windows projecting over the public right-of-way adjacent to its premises known as 211 East Grand Avenue. Said bay windows at East Grand Avenue measure twenty-two (22) at sixteen point two five (16.25) feet in length and two point seven five (2.75) feet in width for a total of

nine hundred eighty-three point one three (983.13) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093448 herein granted the sum of One Thousand Six Hundred Fifty and no/100 Dollars (\$1,650.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a period of five (5) years from and after date of passage.

Root Realty Inc.

[O2010-5816]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Root Realty, Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public hght-of-way attached to its premises known as 1710 West Belmont Avenue. Said sign structure measures as follows: along West Belmont Avenue, at eight (8) feet in length, four (4) feet in height and twelve (12) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093730 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Pressure Incorporated.

[O2010-5711]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Pressure Incorporated, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, five (5) light fixtures projecting over the public right-of-way adjacent to its premises known as 6318 North Clark Street. Said light fixtures at North Clark Street measure four (4) at point three three (.33) foot in length, point three three (.33) foot in width and fourteen point six six (14.66) feet above grade level. Said light fixture at North Clark Street measures one (1) at one (1) foot in length, point six six (.66) foot in width and fourteen point six six (14.66) feet above grade level. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093821 herein granted the sum of Ninety-five and no/100 Dollars (\$95.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Scooter's Frozen Custard LLC.

[O2010-5814]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Scooter's Frozen Custard LLC, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, three (3) light fixtures projecting over the public right-of-way adjacent to its premises known as 1658 West Belmont Avenue. Said light fixture at West Belmont Avenue measures one (1) at point five (.5) foot in length, point five (.5) foot in width and fourteen (14) feet above grade level. Said light fixtures at North Paulina Street measure two (2) at three (3) feet in length, five (5) feet in width and fourteen (14) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093478 herein granted the sum of Twenty-five and no/100 Dollars (\$25.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after date of passage.

Shimurima Inc.

[O2010-5652]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Shimurima Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 3101 West Irving Park Road. Said sign structure measures as follows: along West Irving Park Road,

at two point four four (2.44) feet in length, four point three one (4.31) feet in height and fourteen point seven three (14.73) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092698 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Sofy's Beauty Shop.

[O2010-5804]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Sofy's Beauty Shop, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 4102 West Armitage Avenue. Said sign structure measures as follows: along West Armitage Avenue, at four point five (4.5) feet in length, four (4) feet in height and thirteen (13) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093574 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Sparkle Car Wash.

[O2010-5819]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Sparkle Car Wash, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 11624 South Halsted Street. Said sign structure measures as follows: along South Halsted Street, at eight (8) feet in length, four (4) feet in height and twelve (12) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094006 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Stanley Brown Jewelist Ltd.
(Light Fixtures)

[O2010-5800]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Stanley Brown Jewelist Ltd., upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, five (5) light fixtures projecting over the public right-of-way adjacent to its premises known as 4751 North Lincoln Avenue. Said light fixtures at North Lincoln Avenue measure five (5) at two (2) feet in length, two (2) feet in width and eighteen (18) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093684 herein granted the sum of Ninety-five and no/100 Dollars (\$95.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a pehod of five (5) years from and after date of passage.

Stanley Brown Jewelist Ltd.
(Sign)

[O2010-5802]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Stanley Brown Jewelist Ltd., upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as

4751 North Lincoln Avenue. Said sign structure measures as follows: along North Lincoln Avenue, at twenty-five (25) feet in length, six (6) feet in height and ten (10) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093679 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

State Farm.

[O2010-5835]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to State Farm, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 3246 West North Avenue. Said sign structure measures as follows: along West North Avenue, at eight (8) feet in length, four (4) feet in height and ten (10) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092341 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

State Farm Insurance.

[O2010-5764]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to State Farm Insurance, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 5870 North Milwaukee Avenue. Said sign structure measures as follows: along North Milwaukee Avenue, at four (4) feet in length, six (6) feet in height and eleven (11) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093624 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

State Farm Insurance Agency.

[O2010-5839]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to State Farm Insurance Agency, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 5554 North Broadway. Said sign structure measures as follows: along North Broadway, at four (4) feet in length, eight (8) feet in height and twenty (20) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093480 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Subway.

[O2010-5718]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Subway, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 1901 West 103rd Street. Said sign structure measures as follows: along West 103rd Street, at six (6) feet in length, one point six (1.6) feet in height and twelve (12) feet above grade level. The location

of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092642 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Superior Autowash Inc.

[O2010-5763]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Superior Autowash Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public hght-of-way attached to its premises known as 4550 West Addison Street. Said sign structure measures as follows: along West Addison Street, at nine (9) feet in length, ten (10) feet in height and fourteen (14) feet above grade level. The location of said phvilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1093498 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Superior Super Auto Wash.

[O2010-5766]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Superior Super Auto Wash, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 4820 West Lawrence Avenue. Said sign structure measures as follows: along West Lawrence Avenue, at ten (10) feet in length, ten (10) feet in height and nine (9) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093499 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Swedish Bakery Inc.

[O2010-5712]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Swedish Bakery Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, eight (8) light fixtures projecting over the public right-of-way adjacent to its premises known as 5348 North Clark Street. Said light fixtures at North Clark Street measure eight (8) at point zero eight (.08) foot in length, one point six seven (1.67) feet in width and twenty (20) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1094141 herein granted the sum of Zero and no/100 Dollars (\$0.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after date of passage.

Three Aces Restaurant.

[O2010-5731]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Three Aces Restaurant, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as

1321 -- 1327 West Taylor Street. Said sign structure measures as follows: along West Taylor Street, at eight (8) feet in length, four point six six (4.66) feet in height and thirteen point one six (13.16) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092991 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Tishman Speyer.
(Loading Dock)

[O2010-5676]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Tishman Speyer, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) loading dock on the public right-of-way adjacent to its premises known as 20 North Wacker Drive. Said loading dock at Lower Wacker Drive measures forty-seven point five (47.5) feet in length and twenty point seven (20.7) feet in width for a total of nine hundred eighty-three point two five (983.25) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093391 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Autohty herein given and granted for a pehod of five (5) years from and after date of passage.

Tishman Speyer.
(Trash Compactor)

[O2010-5668]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and autohty are hereby given and granted to Tishman Speyer, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) trash compactor under the public right-of-way adjacent to its premises known as 20 North Wacker Drive. Said trash compactor at Lower Wacker Drive measures nineteen point nine (19.9) feet in length and six (6) feet in width for a total of one hundred nineteen point four (119.4) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1093395 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Tishman Speyer.
(Vaults)

[O2010-5677]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Tishman Speyer, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, three (3) vaults under the public right-of-way adjacent to its premises known as 20 North Wacker Drive. Said vault at North Wacker Drive -- 1st basement measures one (1) at one hundred sixty-seven (167) feet in length and eighteen (18) feet in width for a total of three thousand six (3,006) square feet. Said vault at North Wacker Drive -- 1st basement measures one (1) at thirty-four point four (34.4) feet in length and eighteen (18) feet in width for a total of six hundred nineteen point two (619.2) square feet. Said vault at North Wacker Drive -- 2nd basement measures one (1) at forty-five point one (45.1) feet in length and ten (10) feet in width for a total of four hundred fifty-one (451) square feet. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093393 herein granted the sum of Twenty-seven Thousand Nine Hundred Eighty-nine and no/100 Dollars (\$27,989.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

T-Mobile.

[O2010-5674]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to T-Mobile, upon the terms and subject to the conditions of this ordinance, to maintain and use two (2) signs projecting over the public right-of-way attached to its premises known as 50 East Randolph Street. Said sign structure measures as follows: along East Randolph Street, one (1) at two point four one (2.41) feet in length, point seven five (.75) foot in height and nine (9) feet above grade level. Said sign structure measures as follows: along North Wabash Avenue, one (1) at two point four one (2.41) feet in length, point seven five (.75) foot in height and nine (9) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093257 herein granted the sum of One Hundred Seventy-five and no/100 Dollars (\$175.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after date of passage.

Tower II.

[O2010-5742]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Tower II, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, six (6) light fixtures projecting over the public right-of-way adjacent to its premises known as 425 West Surf Street. Said light fixtures at West Surf Street measure

six (6) at one (1) foot in length, one (1) foot in width and twelve (12) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093702 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Tsiu Yean Lum.
(Porch)

[O2010-5503]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Tsiu Yean Lum, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) porch on the public right-of-way adjacent to its premises known as 649 West 28th Street. Said porch at public alley measures twenty-two point eight three (22.83) feet in length and two point six six (2.66) feet in width for a total of sixty point seven three (60.73) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093241 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after date of passage.

Tsiu Yean Lum.
(Staircases)

[O2010-5504]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Tsiu Yean Lum, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, three (3) staircases on the public hght-of-way adjacent to its premises known as 649 West 28th Street. Said staircase at West 28th Street measures one (1) at six (6) feet in length and three point three three (3.33) feet in width for a total of nineteen point nine eight (19.98) square feet. Said staircases at West 26th Street measure two (2) at eleven point two five (11.25) feet in length and two point three three (2.33) feet in width for a total of fifty-two point four three (52.43) square feet. The location of said phvilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1093252 herein granted the sum of One Thousand Two Hundred and no/100 Dollars (\$1,200.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

The University Of Chicago.
(1400 -- 1426 E. North Plaisance Ave.)
(Conduits)

[O2010-5759]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to The University of Chicago, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use four (4) conduits under the public right-of-way adjacent to its premises known as 1400 --1426 East North Plaisance Avenue. Said conduits at South Dorchester Avenue measure four (4) at forty-five (45) feet in length and point three three (.33) foot in width for a total of fifty nine point four (59.4) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development) and the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092914 herein granted the sum of One Thousand Eighty and no/100 Dollars (\$1,080.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

The University Of Chicago.
(1400 -- 1426 E. North Plaisance Ave.)
(Pipes)

[O2010-5757]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to The University of Chicago, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use two (2) pipes under the public hght-of-way adjacent to its premises known as 1400 -- 1426 East North Plaisance Avenue. Said pipes at South Dorchester Avenue measure two (2) at forty-five (45) feet in length and two (2) feet in width for a total of one hundred eighty (180) square feet. The location of said phvilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination) and the Department of Water Management.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092915 herein granted the sum of Eight Hundred and no/100 Dollars (\$800.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

The University Of Chicago.
(1400 -- 1426 E. South Plaisance Ave.)
(Conduits)

[O2010-5678]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to The University of Chicago, upon the terms and subject to the conditions of this ordinance, to construct, install,

maintain and use four (4) conduits under the public right-of-way adjacent to its premises known as 1400 -- 1426 East South Plaisance Avenue. Said conduits at South Dorchester Avenue measure four (4) at forty-five (45) feet in length and point three three (.33) foot in width for a total of fifty nine point four (59.4) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development) and the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092924 herein granted the sum of One Thousand Eighty and no/100 Dollars (\$1,080.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Autohty herein given and granted for a pehod of five (5) years from and after date of passage.

The University Of Chicago.
(1400 -- 1426 E. South Plaisance Ave.)
(Pipes)

[O2010-5636]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and autohty are hereby given and granted to The University of Chicago, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use two (2) pipes under the public right-of-way adjacent to its premises known as 1400 -- 1426 East South Plaisance Avenue. Said pipes at South Dorchester Avenue measure two (2) at forty-five (45) feet in length and two (2) feet in width for a total of one hundred eighty (180) square feet. The location of said phvilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination) and the Department of Water Management.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092925 herein granted the sum of Eight Hundred and no/100 Dollars (\$800.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Autohty herein given and granted for a pehod of five (5) years from and after date of passage.

The University Of Chicago.
(1400 -- 1432 E. 59th St.)
(Two Conduits)

[O2010-5752]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and autohty are hereby given and granted to The University of Chicago, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use two (2) conduits under the public right-of-way adjacent to its premises known as 1400 -- 1432 East 59th Street. Said conduits at East 59th Street measure two (2) at sixty-six (66) feet in length and six (6) feet in width for a total of seven hundred ninety-two (792) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development) and the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092942 herein granted the sum of Seven Hundred Ninety-two and no/100 Dollars (\$792.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

The University Of Chicago.
(1400 -- 1432 E. 59th St.)
(Four Conduits)

[O2010-5754]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to The University of Chicago, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use four (4) conduits under the public right-of-way adjacent to its premises known as 1400 -- 1432 East 59th Street. Said conduits at East 59th Street measure four (4) at sixty-six (66) feet in length and point three three (.33) foot in width for a total of eighty-seven point one two (87.12) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development) and the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092604 herein granted the sum of One Thousand Five Hundred Eighty-four and no/100 Dollars (\$1,584.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

The University Of Chicago.
(1400 -- 1432 E. 59th St.)
(Two Pipes)

[O2010-5758]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to The University of Chicago, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use two (2) pipes under the public right-of-way adjacent to its premises known as 1400 -- 1432 East 59th Street. Said pipes at East 59th Street measure two (2) at sixty-six (66) feet in length and six (6) feet in width for a total of seven hundred ninety-two (792) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination) and the Department of Water Management.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092603 herein granted the sum of Eight Hundred and no/100 Dollars (\$800.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after date of passage.

The University Of Chicago.
(1400 -- 1426 E. 60th St.)
(One Conduit)

[O2010-5753]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to The University of Chicago, upon the terms and subject to the conditions of this ordinance, to construct, install,

maintain and use one (1) conduit under the public right-of-way adjacent to its premises known as 1400 -- 1426 East 60th Street. Said conduit at East 60th Street measures thirty-three (33) feet in length and six (6) feet in width for a total of one hundred ninety-eight (198) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development) and the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092944 herein granted the sum of Four Hundred and no/100 Dollars (\$400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

The University Of Chicago.
(1400 -- 1426 E. 60th St.)
(Four Conduits)

[O2010-5751]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to The University of Chicago, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use four (4) conduits under the public right-of-way adjacent to its premises known as 1400 -- 1426 East 60th Street. Said conduits at East 60th Street measure four (4) at thirty-three (33) feet in length and point three three (.33) foot in width for a total of forty-three point five six (43.56) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development) and the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092607 herein granted the sum of Seven Hundred Ninety-two and no/100 Dollars (\$792.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Autohty herein given and granted for a pehod of five (5) years from and after date of passage.

The University Of Chicago.
(1400 -- 1426 E. 60th St.)
(Pipes)

[O2010-5755]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to The University of Chicago, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use two (2) pipes under the public right-of-way adjacent to its premises known as 1400 -- 1426 East 60th Street. Said pipes at East 60th Street measure two (2) at thirty-three (33) feet in length and two (2) feet in width for a total of one hundred thirty-two (132) square feet. The location of said phvilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination) and the Department of Water Management.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1092613 herein granted the sum of Eight Hundred and no/100 Dollars (\$800.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

The University Of Chicago Hospital.
(Earth Retention System)

[O2010-5790]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to The University of Chicago Hospital, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) earth retention system under the public right-of-way adjacent to its premises known as 5730 South Drexel Avenue. Said earth retention system at South Drexel Avenue measures thirty-four (34) feet in length and six (6) feet in width for a total of two hundred four (204) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093254 herein granted the sum of Four Hundred and no/100 Dollars (400.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after February 9, 2010.

Uptown Animal Hospital Inc.

[O2010-5844]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Uptown Animal Hospital Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 5545 North Clark Street. Said sign structure measures as follows: along North Clark Street, at six (6) feet in length, four (4) feet in height and sixteen (16) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093781 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence (1) one year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Urban Outfitters.

[O2010-5497]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Urban Outfitters, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 651 West Diversey Parkway. Said sign structure measures as follows: along West Diversey Parkway, at thirty-six point four (36.4) feet in length, two point two five (2.25) feet in height and nine (9) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on

file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093009 herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after date of passage.

Village Cycle Center Inc.

[O2010-5496]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Village Cycle Center Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, two (2) light fixtures projecting over the public right-of-way adjacent to its premises known as 1337 North Wells Street. Said light fixtures at North Wells Street measure two (2) at point eight three (.83) foot in length, two point two five (2.25) feet in width and six point two five (6.25) feet above grade level. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093761 herein granted the sum of Seventy-five and no/100 Dollars (\$75.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Women & Children First.

[O2010-5843]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Women & Children First, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, ten (10) light fixtures projecting over the public right-of-way adjacent to its premises known as 5233 North Clark Street. Said light fixtures at North Clark Street measure ten (10) at point five (.5) foot in length, two (2) feet in width and ten (10) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093719 herein granted the sum of One Hundred Twenty and no/100 Dollars (\$120.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

1st United Methodist Church Of Chicago Aid Society.

[O2010-5646]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to 1st United Methodist Church of Chicago Aid Society, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, two (2) vaults under the public right-of-way adjacent to its premises known as 77 West Washington Street. Said vault at West Washington Street measures one (1) at ninety-one (91) feet in length and twelve (12) feet in width for a total of one thousand ninety-two (1,092) square feet. Said vault at West Washington Street measures one (1) at one hundred ninety-two (192) feet in length and twelve (12) feet in width for a total of two thousand three hundred four (2,304) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093558 herein granted the sum of Twenty-two Thousand Four Hundred Fourteen and no/100 Dollars (\$22,414.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Autohty herein given and granted for a period of five (5) years from and after November 1, 2010.

6 NM Development Inc.

[O2010-5669]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to 6 NM Development, Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, forty-eight (48) balconies projecting over the public hght-of-way

adjacent to its premises known as 6 North Michigan Avenue. Said balconies at North Gariand Court measure twenty-seven (27) at twenty point six (20.6) feet in length and five (5) feet in width for a total of two thousand seven hundred eighty-one (2,781) square feet, seven (7) at thirteen point three (13.3) feet in length and five (5) feet in width for a total of four hundred sixty-five point five (465.5) square feet, seven (7) at eleven point four (11.4) feet in length and five (5) feet in width for a total of three hundred ninety-nine (399) square feet, four (4) at twenty-eight (28) feet in length and five (5) feet in width for a total of five hundred sixty (560) square feet and two (2) at eleven point five (11.5) feet in length and five (5) feet in width for a total of one hundred fifteen (115) square feet. Said balcony at North Michigan Avenue measures one (1) at thirty point five (30.5) feet in length and five (5) feet in width for a total of one hundred fifty-two point five (152.5) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093628 herein granted the sum of Three Thousand Six Hundred and no/100 Dollars (\$3,600.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

175 Jackson, LLC.

[O2010-5728]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to 175 Jackson, LLC, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, four (4) vaults under the public hght-of-way adjacent to its premises known as

175 West Jackson Boulevard. Said vault at South Wells Street measures one (1) at three hundred ninety-six (396) feet in length and twelve point five (12.5) feet in width for a total of four thousand nine hundred fifty (4,950) square feet. Said vault at South Financial Place measures one (1) at four hundred thirteen (413) feet in length and nine (9) feet in width for a total of three thousand seven hundred seventeen (3,717) square feet. Said vault at West Van Buren Street measures one (1) at two hundred thirty-four (234) feet in length and eleven (11) feet in width for a total of two thousand five hundred seventy-four (2,574) square feet. Said vault at West Jackson Boulevard measures one (1) at two hundred thirty-four (234) feet in length and eleven (11) feet in width for a total of two thousand five hundred seventy-four (2,574) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Office of Underground Coordination).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094067 herein granted the sum of Sixty-nine Thousand Four Hundred Seventy-six and no/100 Dollars (69,476.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after October 6, 2010.

332 Property, LLC.

[O2010-5727]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to 332 Property, LLC, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) fire escape projecting over the public right-of-way adjacent to its premises known as 332 South Michigan Avenue. Said fire escape at Van Buren Street alley measures seventeen point eight (17.8) feet in length and one hundred sixty-six (166) feet in width for a total of two thousand nine hundred fifty-four point eight (2,954.8) square feet. The

location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094085 herein granted the sum of Zero and no/100 Dollars (\$0.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

10626 -- 10630 S. Western LLC.

[O2010-5720]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to 10626 -- 10630 South Western LLC, upon the terms and subject to the conditions of this ordinance, to maintain and use one (1) sign projecting over the public right-of-way attached to its premises known as 10626 South Western Avenue. Said sign structure measures as follows: along South Western Avenue at six (6) feet in length, four (4) feet in height and ten point one seven (10.17) feet above grade level. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093741 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

4603 N. Racine Condominium Association.

[O2010-5694]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to 4603 North Racine Condominium Association, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, six (6) balconies projecting over the public right-of-way adjacent to its premises known as 1148 West Wilson Avenue. Said balconies at West Wilson Avenue measure six (6) at six (6) feet in length and three (3) feet in width for a total of one hundred eight (108) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Department of Planning and Development and the Department of Transportation (Division of Project Development).

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1094105 herein granted the sum of Four Hundred Fifty and no/100 Dollars (\$450.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after September 14, 2010.

AMENDMENT OF GRANT OF PRIVILEGE IN PUBLIC WAY FOR JUARBE WBWB, INC.

[O2010-5836]

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 9, 2010.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an amendment to an ordinance passed by the City Council of the City of Chicago for Juarbe WBWB, Inc. on September 8, 2010 and printed upon page 99367 of the *Journal of the Proceedings of the City Council of the City of Chicago* by deleting the words: "Four Hundred and no/100 Dollars (\$400.00) per annum, in advance" and inserting in their place the words: "Zero and no/100 Dollars (\$0.00) per annum, in advance -- building built before 1923". This ordinance was referred to the Committee on November 3, 2010.

This recommendation was concurred in unanimously by a viva voce vote of the members of the Committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Chairman.

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Luhnno, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The ordinance passed by the City Council of the City of Chicago for Juarbe WBWB, Inc. on September 8, 2010, and printed upon page 99367 of the *Journal of the Proceedings of the City Council of the City of Chicago* is hereby amended by deleting the words:

"Four Hundred and no/100 Dollars (\$400.00) per annum, in advance"

and inserting in their place the words:

"Zero and no/100 Dollars (\$0.00) per annum, in advance -- building built before 1923"

SECTION 2. This ordinance amendment shall be in effect upon its passage.

ISSUANCE OF PERMITS FOR AWNINGS.

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 9, 2010.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith to authorize the issuance of permits to various applicants for the installation, maintenance and use of awnings. These ordinances were referred to the Committee on November 3, 2010.

This recommendation was concurred in unanimously by a viva voce vote of the members of the Committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Chairman.

On motion of Alderman Allen, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in case not being a part of the ordinance):

Chicago Christian Bookcenter, Inc.

[O2010-5689]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Chicago Christian Bookcenter, Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) awning projecting over the public hght-of-way adjacent to its premises known as 5786 North Lincoln Avenue. Said awning at North Lincoln Avenue measures twenty (20) feet in length and two (2) feet in width for a total of forty (40) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093928 herein granted the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Chipper Preschool And Kindergarten, Inc.

[O2010-5761]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Chipper Preschool and Kindergarten, Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) awning projecting over the public right-of-way adjacent to its premises known as 8225 -- 8229 South Kedzie Avenue. Said awning at South Kedzie Avenue measures seventy-five (75) feet in length and two point three three (2.33) feet in width for a total of one hundred seventy-four point seven five (174.75) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093757 herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, to commence (1) one year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Computind.

[O2010-6279]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Computind, upon

the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) awning projecting over the public right-of-way adjacent to its premises known as 3828 North Broadway. Said awning at North Broadway measures sixteen (16) feet in length and three (3) feet in width for a total of forty-eight (48) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093771 herein granted the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after November 1, 2008.

Firefly Salon.

[O2010-5810]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Firefly Salon, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) awning projecting over the public right-of-way adjacent to its premises known as 1227 West Diversey Parkway. Said awning at West Diversey Parkway measures ten point two five (10.25) feet in length and two (2) feet in width for a total of twenty point five (20.5) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092923 herein granted the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after date of passage.

Mobile Popular.

[O2010-5794]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Mobile Popular, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use one (1) awning projecting over the public right-of-way adjacent to its premises known as 4555 North Western Avenue. Said awning at North Western Avenue measures fifty-six point five (56.5) feet in length and two point five (2.5) feet in width for a total of one hundred forty-one point two five (141.25) square feet. The location of said phvilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092419 herein granted the sum of Eighty-one and 50/100 Dollars (\$81.50) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a pehod of five (5) years from and after date of passage.

Orange Beautiful.

[O2010-5796]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Orange Beautiful, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use one (1) awning projecting over the public right-of-way adjacent to its premises known as 4658 North Damen Avenue. Said awning at North Damen Avenue measures ten point five (10.5) feet in length and two (2) feet in width for a total of twenty-one (21) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1091642 herein granted the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after date of passage.

The Paper Trail.

[O2010-5845]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to The Paper Trail, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) awning projecting over the public hght-of-way adjacent to its premises known as 5309 North Clark Street. Said awning at North Clark Street measures twenty-five (25) feet in length and six point five (6.5) feet in width for a total of one hundred sixty-two point five (162.5) square feet. The location of said phvilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the

Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093752 herein granted the sum of Fifty and no/100 Dollars (\$50.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Proof.

[O2010-5662]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Proof, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use one (1) awning projecting over the public hght-of-way adjacent to its premises known as 1045 North Rush Street. Said awning at North Rush Street measures thirty-five (35) feet in length and nine (9) feet in width for a total of three hundred fifteen (315) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092994 herein granted the sum of Sixty and no/100 Dollars (\$60.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Roman Bros 1 Inc.

[O2010-5827]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Roman Bros 1 Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) awning on the public right-of-way adjacent to its premises known as 6978 North Clark Street. Said awning at North Clark Street measures sixty-five (65) feet in length and three (3) feet in width for a total of one hundred ninety-five (195) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1082765 herein granted the sum of Ninety and no/100 Dollars (\$90.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Running Excels.

[O2010-5719]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Running Excels, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use one (1) awning projecting over the public right-of-way adjacent to its premises known as 10328 South Western Avenue. Said awning at South Western Avenue measures sixteen point eight three (16.83) feet in length and three (3) feet in width for a total of fifty point four nine (50.49) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1091819 herein granted the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authohty herein given and granted for a period of five (5) years from and after date of passage.

Saundra's Salon.

[O2010-5818]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Saundra's Salon, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) awning projecting over the public hght-of-way adjacent to its premises known as 1000 West 103rd Street. Said awning at West 103rd Street measures three (3) feet in length and two (2) feet in width for a total of six (6) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092949 herein granted the sum of Fifty and no/100 Dollars (\$50.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Smart Kids Digital Tutoring Center.

[O2010-5505]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to Smart Kids Digital Tutoring Center, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) awning projecting over the public hght-of-way adjacent to its premises known as 556 West 31st Street. Said awning at West 31st Street and corner measures ninety-six (96) feet in length and two (2) feet in width for a total of one hundred ninety-two (192) square feet. The location of said phvilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1094011 herein granted the sum of One Hundred Twenty-one and no/100 Dollars (\$121.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after date of passage.

Sofy's Beauty Shop.

[O2010-5805]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Sofy's **Beauty Shop**, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) awning projecting over the public right-of-way adjacent to its premises known as 4102 West Armitage Avenue. Said awning at West Armitage Avenue measures twenty-five (25) feet in length and two point five (2.5) feet in width for a total of sixty-two point five (62.5) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said phvilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093573 herein granted the sum of Fifty and no/100 Dollars (\$50.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Autohty herein given and granted for a pehod of five (5) years from and after date of passage.

Studio 90.

[O2010-5847]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and autohty are hereby given and granted to Studio 90, upon

the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) awning projecting over the public right-of-way adjacent to its premises known as 5239 North Clark Street. Said awning at North Clark Street measures sixteen (16) feet in length and two (2) feet in width for a total of thirty-two (32) square feet. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1088221 herein granted the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Tamulipas Car Wash.

[O2010-5510]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Tamulipas Car Wash, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use one (1) awning projecting over the public right-of-way adjacent to its premises known as 2323 West 18th Street. Said awning at West 18th Street measures fifty-six (56) feet in length and two (2) feet in width for a total of one hundred twelve (112) square feet. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1091672 herein granted the sum of Eighty-one and no/100 Dollars (\$81.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

Y S Jewelry.

[O2010-5734]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Y S Jewelry, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) awning projecting over the public right-of-way adjacent to its premises known as 2109 South Wabash Avenue. Said awning at South Wabash Avenue measures twenty-one point one (21.1) feet in length and two point three (2.3) feet in width for a total of forty-eight point five three (48.53) square feet. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093490 herein granted the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after July 26, 2009.

2 X 10 Nail & Spa.

[O2010-5744]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to 2 X 10 Nail & Spa, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) awning projecting over the public right-of-way adjacent to its premises known as 3655 North Southport Avenue. Said awning at North Southport Avenue measures eighteen (18) feet in length and two (2) feet in width for a total of thirty-six (36) square feet. The location of said privilege shall be as shown on plan(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093643 herein granted the sum of Fifty and no/100 Dollars (\$50.00) per annum, to commence one (1) year after passage.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after date of passage.

ISSUANCE OF PERMITS FOR CANOPIES.

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 9, 2010.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* proposed ordinances transmitted herewith to authorize the issuance of permits to various applicants for the installation, maintenance and use of canopies. These ordinances were referred to the Committee on November 3, 2010.

This recommendation was concurred in unanimously by a viva voce vote of the members of the Committee, with no *dissenting* vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Chairman.

On motion of Alderman Allen, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the *italic* heading in each case not being a part of the ordinance):

The Cousins Restaurant.

[O2010-5801]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authohty are hereby given and granted to The Cousins Restaurant, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use one (1) canopy projecting over the public right-of-way

adjacent to its premises known as 1463 West Leiland Avenue. Said canopy at West Leiland Avenue measures thirty-four (34) feet in length and two (2) feet in width for a total of sixty-eight (68) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1092291 herein granted the sum of Fifty-nine and no/100 Dollars (\$59.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a pehod of five (5) years from and after date of passage.

DePaul University.

[O2010-5660]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to DePaul University, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) canopy projecting over the public hght-of-way adjacent to its premises known as 243 South Wabash Avenue. Said canopy at South Wabash Avenue measures thirty-four (34) feet in length and two (2) feet in width for a total of sixty-eight (68) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093638 herein granted the sum of Fifty-nine and no/100 Dollars (\$59.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after November 1, 2010.

Lincoln Park Tower Condominium.

[O2010-5501]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Lincoln Park Tower Condominium, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) canopy projecting over the public hght-of-way adjacent to its premises known as 1960 North Lincoln Park West. Said canopy at North Lincoln Park West measures thirteen point eight three (13.83) feet in length and four point eight three (4.83) feet in width for a total of sixty-six point eight (66.8) square feet. The location of said privilege shall be as shown on phnt(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of phvilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the phvilege Number 1094114 herein granted the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of phvate property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after November 5, 2010.

Museum Of Broadcast Communications.

[O2010-5661]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Museum of Broadcast Communications, upon the terms and subject to the conditions of this ordinance, to maintain and use, as now constructed, one (1) canopy projecting over the public right-of-way adjacent to its premises known as 360 North State Street. Said canopy at West Kinzie Street measures twenty-six (26) feet in length and four (4) feet in width for a total of one hundred four (104) square feet. The location of said privilege shall be as shown on print(s) kept on file with the Department of Business Affairs and Consumer Protection and the Office of the City Clerk. Said privilege shall be constructed in accordance with plans and specifications approved by the Zoning Department -- Signs.

This grant of privilege in the public way shall be subject to the provisions of Section 10-28-015 and all other required provisions of the Municipal Code of Chicago.

The grantee shall pay to the City of Chicago as compensation for the privilege Number 1093547 herein granted the sum of Fifty-one and no/100 Dollars (\$51.00) per annum, in advance.

A 25% penalty will be added for payments received after due date.

The permit holder agrees to hold the City of Chicago harmless for any damage, relocation or replacement costs associated with damage, relocation or removal of private property caused by the City performing work in the public way.

Authority herein given and granted for a period of five (5) years from and after June 8, 2010.

VACATION OF UNUSED PORTIONS OF PUBLIC WAY DEDICATED FOR
EXTENSION OF U.S. ROUTE 41.

[O2010-6278]

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 9, 2010.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* a proposed ordinance for the vacation of the unused portions of the public way, previously dedicated by the applicant, for the extension of U.S. Route 41. This ordinance was referred to the Committee on November 3, 2010.

This recommendation was concurred in unanimously by a viva voce vote of the members of the Committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Chairman.

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Luhn, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 48.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

Alderman Burke invoked Rule 14 of the City Council's Rules of Order and Procedure, disclosing that he had represented parties to this ordinance in previous and unrelated matters.

The following is said ordinance as passed:

WHEREAS, The parcels of property legally described and shaded and indicated by the words "Hereby Vacated" on that certain Plat of Highways, prepared by, Accurate Group Inc., Job Number P-88-017-00, consisting of four pages and certified as of May 5, 2008, a copy

of which is attached hereto and made a part hereof (the "Subject Parcels"), are part of a larger tract of land dedicated by adjoining owners as right-of-way for the relocation of Route 41; and

WHEREAS, The Subject Parcels consist of certain small outlets from the new Route 41 right-of-way in which certain street intersections were previously planned within Phase 1 of the Southworks project; and

WHEREAS, The planned configuration of streets within Phase 1 of the Southworks project has changed such that the Subject Parcels will not be needed for public right-of-way purposes; and

WHEREAS, The City Council of the City of Chicago, after due investigation and consideration, has determined that the nature and extent of the public use and the public interest to be subserved is such as to warrant the vacation of the Subject Parcels; and

WHEREAS The compensation payable to the City of Chicago for the vacation of the Subject Parcels warrants reduction because the Subject Parcels were originally dedicated for no compensation and, due to changes in the planned configuration of streets, will not be needed for public right-of-way purposes; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Subject Parcels be and the same are hereby vacated and closed, inasmuch as the same are no longer required for public use and the public interest will be subserved by such vacation.

SECTION 2. The compensation payable to the City of Chicago shall be reduced to Zero and no/100 Dollars (\$0.00).

SECTION 3. The vacations herein provided for are made upon the express condition that within 365 days after the passage of this ordinance, Chicago Lakeside Development, LLC and United States Steel Corporation, as successor by merger to USX Corporation, shall file or cause to be filed for the record in the office of the Recorder of Deeds of Cook County, Illinois a certified copy of this ordinance, together with an attached drawing approved by the Commissioner of Transportation or assignees.

SECTION 4. This ordinance shall take effect and be in force from and after its passage.

[Attachment referred to in this ordinance omitted for printing purposes but on file and available for public inspection in the Office of the City Clerk.]

EXEMPTION OF APPLICANTS FROM PHYSICAL BARRIER REQUIREMENT
PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 9, 2010.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body Pass ordinances authorizing and directing the Department of Transportation to exempt various applicants from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities to sundry locations. These ordinances were referred to the Committee on November 3, 2010.

This recommendation was concurred in unanimously by a viva voce vote of the members of the Committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Chairman.

On motion of Alderman Allen, the said proposed ordinances transmitted with the foregoing committee report were Passed by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to remember the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

Archer Tinning.

[O2010-5572]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt Archer Tinning of 1019 West 47th Street from the provisions requiring barriers as a prerequisite to prohibit alley ingress and egress to parking facilities for 1019 West 47th Street.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

AOV Consulting Group, Ltd.

[O2010-5463]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt AOV Consulting Group, Ltd. from the provisions requiring barriers as prerequisite to prohibit alley ingress and egress to parking facilities for 4710 South Ingleside Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Betty's Daycare Academy Inc.

[O2010-5534]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt Betty's Daycare Academy, Inc. of 5725 West Chicago Avenue from the provisions requiring barriers as a prerequisite to prohibit alley ingress and egress to use parking facilities for 5719 -- 5723 West Chicago Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Car Zone Group, Inc.

[O2010-5532]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt Car Zone Group, Inc. of 2814 North Laramie Avenue from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities at 2814 North Laramie Avenue, Chicago, Illinois.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Chicago Public Schools/Curie High School.

[O2010-5561]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt Chicago Public Schools/Curie High School of 4959 South Archer Avenue from the provisions requiring barriers as a prerequisite to prohibit alley ingress and egress to parking facilities for 4959 South Archer Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Davis Lakefront LLC.

[O2010-5464]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt Davis Lakefront LLC from the provisions requiring barriers as a prerequisite to prohibit alley ingress and egress to parking facilities for 1060 East 41st Street.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Elim Romanian Pentecostal Church.

[O2010-5879]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt Elim Romanian Pentecostal Church from the provisions requiring barriers as a prerequisite to prohibit alley ingress and egress to parking facilities for 4850 North Bernard Street.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Fresh And Clean Car Wash/Frederick Bell.

[O2010-5465]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue and the Commissioner of the Department of Transportation are hereby authorized and directed to exempt Fresh and Clean Car Wash/Frederick Bell, 6640 South Ashland Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and egress to parking facilities for 6640 South Ashland Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Lofts 47 Phase I Limited Partnership/Mahogany Chicago 47, LLC.

[O2010-5459]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt Lofts 47 Phase I Limited Partnership/Mahogany Chicago 47, LLC from the provisions requiring barriers as a prerequisite to prohibit alley ingress and egress to parking facilities for 4700 -- 4750 South Cottage Grove Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

M & A Auto Spa Inc.

[O2010-5878]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of the Department of Transportation is hereby authorized and directed to exempt M&A Auto Spa Inc. of 3126 North Clybourn Avenue from the provisions requiring barriers as a prerequisite to prohibit alley ingress and egress to parking facilities for 3126 North Clybourn Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Martinez Produce & Seafood.

[O2010-5460]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt Martinez Produce & Seafood of 340 North Sacramento Avenue from the provisions requiring barriers as a prerequisite to prohibit alley ingress and egress to parking facilities for 340 North Sacramento Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

McClellan Elementary School.

[O2010-5470]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-210 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt from the provisions requiring barriers as a prerequisite to prohibit alley ingress and egress to parking facilities for McClellan Elementary School at 3527 South Wallace Street.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Randolph Adventures Inc.

[O2010-5461]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt Randolph Adventures Inc. of 1312 -- 1316 West Washington Boulevard from the provisions requiring barriers a prerequisite to prohibit alley ingress and egress to parking facilities for 1312 -- 1316 West Washington Boulevard.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Rodriguez Silva, Inc.

[O2010-5468]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt Miguel Silva leasing property to Rodriguez Silva, Inc. from the provisions requiring barriers as a prerequisite to prohibit alley ingress to parking facilities for 3140 North California Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

SAAD & Associates Corporation.

[O2010-5574]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of the Department of Revenue is hereby authorized and directed to exempt SAAD & Associates Corporation of 2036 West Armitage Avenue from the provisions requiring barriers as a prerequisite to prohibit alley ingress and egress to parking facilities for 2036 West Armitage Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

MTR Transtech Inc. D/B/A Universal Transmission.

[O2010-5469]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt MTR Transtech, Inc., doing business as Universal Transmission from the provisions requiring barriers as a prerequisite to prohibit alley ingress to parking facilities for 4207 North Kedzie Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Urban Pooch Canine Life Center/Dan Gaughan.

[O2010-5581]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt Dan Gaughan, owner of Urban Pooch Canine Life Center of 4501 North Ravenswood Avenue from the provisions requiring barriers as a prerequisite to prohibit alley ingress and egress to parking facilities for 4501 North Ravenwood Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

3 Stars Auto Sales, Inc.

[O2010-5467]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt 3 Stars Auto Sales, Inc. from the provisions requiring barriers as a prerequisite to prohibit alley ingress to parking facilities for premise address 3011 -- 3013 West Lawrence Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

4632 West Lawrence Avenue.

[O2010-5584]

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to exempt 4632 West Lawrence Avenue from the provisions requiring barriers as a prerequisite to prohibit alley ingress and egress to parking facilities for 4632 West Lawrence Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by Aldermen Burke, Rugai and Daley. The motion *Prevailed*.

Thereupon, on motion of Alderman Burke, the proposed resolution presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, *Preckwinkle*, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyras, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Luhnno, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the elected city officials named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

ALDERMAN LYLE (6th Ward):

CONGRATULATIONS EXTENDED TO JUDY TUCKER ON RETIREMENT AS DIRECTOR OF CONSTITUENT SERVICES FOR FIRST CONGRESSIONAL DISTRICT.

[R2010-1305]

WHEREAS, Government service is a calling that few respond to with a gusto and dedication such as that exhibited by Judy Tucker who is retiring from her position as director of constituent services for the U.S. House of Representatives First Congressional District after 38 years; and

WHEREAS, Judy Tucker provided a crucial link between the residents in the First Congressional District and their representatives; and

WHEREAS, Judy Tucker remained a constant bridge to all services in sometimes turbulent conditions however, her commitment never waived; and

WHEREAS, Judy Tucker drew on many experiences in her own life to make certain that the people who depended on her got benefit of whatever resources they were entitled to; and

WHEREAS, While too numerous to mention Ms. Tucker's accomplishments include raising five children, all of whom contribute to the benefit of our society as a whole, cherishes Elishious, her husband of 38 years, is a faithful member of the Miracle House of Prayer Church, is an avid gardener and can give any established restaurant chef competition with her wonderful food; and

WHEREAS, Judy Tucker has more than earned a life of leisure upon her retirement however, we are of like mind that Judy will continue to offer herself for service to the Chatham community where she lives; and

WHEREAS, Ms. Judy Tucker will be feted for her retirement at a banquet to be held on October 3, 2010; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago`City Council, gathered here this tenth day of November 2010 A.D., do hereby offer our heartiest congratulations to Judy Tucker on the occasion of her retirement; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Judy Tucker as a token of our esteem.

Presented By

ALDERMAN OLIVO (13th Ward):

CONGRATULATIONS EXTENDED TO NANCE L. DULAJ ON 80TH BIRTHDAY.

[R2010-1304]

WHEREAS, After undergoing a successful brain aneurysm operation, Nance L. Dulaj became an octogenarian by celebrating her 80th birthday on November 5, 2010; and

WHEREAS, The Chicago City Council has been informed of this grand occasion by Alderman Frank J. Olivo; and

WHEREAS, Nance has accomplished many, many things in her life. She received the City's "Kathy Osterman Award for Outstanding Professional Employee", while devotedly

serving for 30 years at the Commission on Human Relations and translating numerous documents in Polish and Spanish, including the Solidarity Labor Union Agreement (Polish to English). She was former president of the Queen's Guild and Phi Chi Theta Chicago Alumni from Northwestern University. She was honored at St. Xavier University as "First Mother and Son" (George, B.A.) receiving her bachelor of arts degree in advanced education and teaching certification K-10 (after which she taught gratis as a substitute teacher at Queen of the Universe elementary school for years), as well as her master in business administration from California Pacific University. She was "2009 Curie High School Prom Queen". In the year 2000 she was honored by the magazine *Today's Chicago Woman* as one of the "100 Women Making a Difference in Chicago". She read the news in English and Spanish on ORIS Radio devoted to the blind. She actively participated in the first USQ POW/MIA Parade on Michigan Boulevard. She was Principal for a Day at Huhey Elementary School, and was very involved in Gallery 37 and After School Matters program startups. She won the talent competition at the 25th Modeling Association Competition in 1987 at the Waldorf-Astoria NYC Hotel representing John Robert Powers School (Chicago Palmer House) and thereafter teaching at the school. She also performed in many volunteer benefits as a look-alike for Ann Miller (with Howard Scherf as Mickey Rooney), and was a volunteer usher at the Chicago Theatre and other city events for over 10 years; and

WHEREAS, Nance has held many memberships, including the Chicago Legal Secretaries International, Hurley Home Owners, Lookalikes of America, City Club of Chicago, Queen's Guild, Queen's Seniors, Polish National Alliance (PNA) and Tarkington Seniors; and

WHEREAS, Nance was a columnist, cartoonist, inquiring reporter and circulation manager of the "Northwestern News" at N.U.. She was the editor of the St. Casimir High School (now Our Lady of Tepeyac) newspaper *The Spotlight*. She also wrote several articles for other local newspapers and was the West Lawn editorial columnist for the *Southwest New-Herald* for about 40 years; and

WHEREAS, Nance was an "extra" in over 35 movies filmed in Chicago, starting with "Ferris Beuhler's Day Off". She won the "Spark Award for Versatility in Film" in 1987; and

WHEREAS, May Nance's contribution to the West Lawn community and the Chicago community over the past 55 years, her zest for life and love for her family, her two sons, who she is very proud of, Glen and George who worked diligently and are also university graduates, and her deceased daughter, Gloria Janine who was a freshman at Mother McAuley High School; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this tenth day of November 2010, do hereby congratulate Nance L. Dulaj on this special time of her life, and also wish Nance and her family many more years of happiness in her new life; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Nance L. Dulaj.

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE VIKTOR CHERNOMYRDIN.

[R2010-1307]

WHEREAS, Viktor Chernomyrdin, the former Premier of Russia, has been called to eternal life by the wisdom of God at the age of 72; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Having held the post from 1992 through 1998, Viktor Chernomyrdin was the longest serving prime minister in post-Soviet Russia; and

WHEREAS, Viktor Chernomyrdin presided over the economic overhaul made necessary by the collapse of the Soviet Union; and

WHEREAS, An economic conservative, Viktor Chernomyrdin was dedicated to the building of a market economy; and

WHEREAS, Viktor Chernomyrdin will long be remembered for his crucial role in the hostage crisis of the first Chechen War, wherein rebels took 1,500 civilians hostage in the town of Budyonnovsk; and

WHEREAS, Born in Russia's Orenburg region, Viktor Chernomyrdin served as chairman of Gazprom, Russia's gas ministry, before entering public life; and

WHEREAS, After his time as prime minister, Viktor Chernomyrdin was elected to Russia's lower house of Pahiament and also served as the country's ambassador to Ukraine for eight years; and

WHEREAS, To his two sons, his four grandchildren and all of his beloved family, Viktor Chernomyrdin imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this tenth day of November 2010, do hereby commemorate Viktor Chernomyrdin for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Viktor Chernomyrdin.

TRIBUTE TO LATE GERALD FRANCIS FITZGERALD.

[R2010-1308]

WHEREAS, Gerald Francis Fitzgerald has been called to eternal life by the wisdom of God at the age of 85; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A native of Chicago, Gerald Francis Fitzgerald was a widely respected member of the banking community and the loving husband for 61 years of Marjorie; and

WHEREAS, Gerald Francis Fitzgerald was the much-adored father of Gerald F., Jr. James G., Thomas G., Julie Ann, the Honorable Peter G. and the grandfather of nine to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, Gerald Francis Fitzgerald served his country during World War II as a sergeant in the United States Army Combat Engineers; and

WHEREAS, Following the war, Gerald Francis Fitzgerald graduated from Northwestern University with a degree in commerce; and

WHEREAS, Gerald Francis Fitzgerald was the founder of the Suburban Bank Group of Palatine, Illinois, which eventually grew to 13 banks with 31 locations before merging with Harris Bank in 1994; and

WHEREAS, A man committed to excellence who maintained a high level of integrity, Gerald Francis Fitzgerald gave of himself fully to his family and was a loyal friend to many; and

WHEREAS, Gerald Francis Fitzgerald inspired the lives of countless people through his great personal goodness, charity and concern; and

WHEREAS, The hard work, sacrifice and dedication of Gerald Francis Fitzgerald serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Gerald Francis Fitzgerald to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Gerald Francis Fitzgerald was an individual of great integrity and accomplishment who will be deeply missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Gerald Francis Fitzgerald imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this tenth day of November 2010, do hereby commemorate Gerald Francis Fitzgerald for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Gerald Francis Fitzgerald.

TRIBUTE TO LATE ANDREW MEARI.

[R2010-1309]

WHEREAS, Andrew Meari has been called to eternal life by the wisdom of God at the age of 21; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, While serving his first tour in Afghanistan, Army Private Andrew Meari lost his life to a suicide bomber while bravely serving his country in global war against terrorism; and

WHEREAS, The heroic actions of Andrew Meari and another soldier from his unit ensured that no other member of their platoon fell victim to the insurgent; and

WHEREAS, Andrew Meari attended Plainfield South High School before joining the United States Army in October 2008; and

WHEREAS, During his two years as a soldier, Andrew Meari was awarded numerous commendations, including the National Defense Service Medal, the Afghanistan Campaign Medal, the Global War on Terrorism Service Medal, the Army Service Ribbon, the Overseas Service Ribbon and the Combat Infantry Badge; and

WHEREAS, Those who knew Andrew Meari will remember him for his energy, his sense of humor, and his commitment to his role as a soldier; and

WHEREAS, To his father, Mahmoud Meari, his mother, Denise Meehan, his two brothers, his sister, and all of his beloved family, Andrew Meari imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this tenth day of November 2010, do hereby commemorate Andrew Meari for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Andrew Meari.

TRIBUTE TO LATE DR. ROQUE PIFARRE.

[R2010-1310]

WHEREAS, Dr. Roque Pifarre has been called to eternal life by the wisdom of God at the age of 80; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Dr. Roque Pifarre was a pioneering cardiothoracic surgeon and the loving husband of Teresa; and

WHEREAS, A native of Spain, Dr. Roque Pifarre earned his medical degree from Barcelona University Medical School in 1953 and then headed to the United States where he completed his residency and surgical training; and

WHEREAS, Dr. Roque Pifarre joined Loyola University Hospital in 1969 as chief of thoracic and cardiovascular surgery; and

WHEREAS, In recognition of his many remarkable accomplishments in the field of medicine, King Juan Carlos of Spain presented Dr. Roque Pifarre with the Civil Merit Award in 1978; and

WHEREAS, Dr. Roque Pifarre performed the first heart transplant in Illinois in 1984, the first heart-lung transplant in Illinois in 1986 and the state's first placement of a Jarvik-7 artificial heart in 1988; and

WHEREAS, Under the leadership of Dr. Roque Pifarre, more than 25,000 cardiac procedures were performed at Loyola University Hospital; and

WHEREAS, In 1995 Dr. Roque Pifarre became the first George M. Eisenberg Professor of Cardiovascular Sciences at Loyola University Hospital; and

WHEREAS, Following a long and illustrious career, Dr. Roque Pifarre retired from Loyola University Hospital in 1996; and

WHEREAS, A man committed to excellence who maintained a high level of integrity, Dr. Roque Pifarre gave of himself fully to his family and was a loyal friend to many; and

WHEREAS, Dr. Roque Pifarre inspired the lives of countless people through his great personal goodness, charity and concern; and

WHEREAS, The hard work, sacrifice and dedication of Dr. Roque Pifarre serve as an example to all; and

WHEREAS, Dr. Roque Pifarre was an individual of great integrity and accomplishment who will be deeply missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, Dr. Roque Pifarre imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this tenth day of November 2010, do hereby commemorate Dr. Roque Pifarre for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of the resolution be presented to the family of Dr. Roque Pifarre.

TRIBUTE TO LATE SHEIK SAQR BIN MOHAMMED AL QASIMI.

[R2010-1311]

WHEREAS, Sheik Saqr bin Mohammed Al Qasimi has been called to eternal life by the wisdom of God at the age of 90; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Sheik Saqr bin Mohammed Al Qasimi was the ruler of Ras al Khaimah, one of seven emirates which comprise the United Arab Emirates federation; and

WHEREAS, Sheik Saqr bin Mohammed Al Qasimi assumed control of Ras al Khaimah in the late 1940s, making him one of the longest reigning monarchs in history; and

WHEREAS, Sheik Saqr bin Mohammed Al Qasimi is of a lineage which has ruled the area of Ras al Khaimah since the eighteenth century; and

WHEREAS, During his reign, Sheik Saqr bin Mohammed Al Qasimi worked to bring economic prosperity to his emirate by launching an airline, developing an industry for the production of ceramics, and lobbying developers to build resorts in the area; and

WHEREAS, Sheik Saqr bin Mohammed Al Qasimi held his emirate in highest regard, a fact evidenced by his reluctance to join the United Arab Emirates until assurances were made that certain land interests would remain within the control of Ras al Khaimah; and

WHEREAS, Sheik Saqr bin Mohammed Al Qasimi was a man of great vision and principle who played an integral role in the history of Ras al Khaimah; and

WHEREAS, To his beloved family, Sheik Saqr bin Mohammed Al Qasimi imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this tenth day of November 2010, do hereby commemorate Sheik Saqr bin Mohammed Al Qasimi for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Sheik Saqr bin Mohammed Al Qasimi.

TRIBUTE TO LATE JOHN R. "JACK" ROCHE.

[R2010-1312]

WHEREAS, John R. "Jack" Roche has been called to eternal life by the wisdom of God at the age of 93; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A longtime resident of Burr Ridge, John R. "Jack" Roche was a retired member of the law enforcement community and the loving husband of the late Marie; and

WHEREAS, John R. "Jack" Roche was the much-adored father of John, Jr., Nancy Cathleen and Deborah and the grandfather of six, to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, Raised on the South Side of Chicago, John R. "Jack" Roche served his country as a member of the United States Navy during World War II; and

WHEREAS, Following the war, John R. "Jack" Roche served as a Chicago police officer and as a captain in the Cook County Sheriff's Department; and

WHEREAS, From 1959 to 1979, John R. "Jack" Roche was the chief compliance officer for electrical codes for the City of Chicago; and

WHEREAS, John R. "Jack" Roche joined the Pleasantview Fire Protection District in 1958 and served as its president from 1965 until 2003; and

WHEREAS, John R. "Jack" Roche enjoyed a love of local theater and played bit parts in major movies filmed in Chicago; and

WHEREAS, A man committed to excellence who maintained a high level of integrity, John R. "Jack" Roche gave of himself fully to his family and was a loyal friend to many; and

WHEREAS, The hard work, sacrifice and dedication of John R. "Jack" Roche serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared John R. "Jack" Roche to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, John R. "Jack" Roche was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, John R. "Jack" Roche imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this tenth day of November 2010, do hereby commemorate John R. "Jack" Roche for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of John R. "Jack" Roche.

TRIBUTE TO LATE PHIL SIEGEL.

[R2010-1313]

WHEREAS, Phil Siegel has been called to eternal life by the wisdom of God at the age of 77; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Phil Siegel was the former chairman of the Illinois Professional Boxing Board and a board member of the World Boxing Organization; and

WHEREAS, As the chief regulator of the sport in Illinois, Phil Siegel was responsible for upholding the regulations governing the sport and ensuring fairness in all fights; and

WHEREAS, The son of Ukrainian immigrants, Phil Siegel was raised in the Humboldt Park neighborhood and involved himself as a young man in social athletic clubs; and

WHEREAS, Phil Siegel attended the University of Illinois and served his country as a member of the United States Army; and

WHEREAS, Phil Siegel was a valued member of the Illinois Professional Boxing Board from 1986 to 2002 under Governors James R. Thompson and Jim Edgar; and

WHEREAS, A widely admired member of the business community, Phil Siegel founded JEFECO, a cleaning-supply company; and

WHEREAS, A man committed to excellence who maintained a high level of integrity, Phil Siegel gave of himself fully to his family and was a loyal friend to many; and

WHEREAS, The hard work, sacrifice and dedication of Phil Siegel serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Phil Siegel to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Phil Siegel will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his wife, Roni, and his beloved family, Phil Siegel imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this tenth day of November 2010, do hereby commemorate Phil Siegel for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Phil Siegel.

TRIBUTE TO LATE THEODORE SORENSEN.

[R2010-1314]

WHEREAS, Theodore Sorensen, the writer who helped shape the mystique which surrounded President John Fitzgerald Kennedy, has been called to eternal life by the wisdom of God at the age of 82; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Beginning in 1960, the poignant words of Theodore Sorensen combined with the speaking prowess of President Kennedy to create a new standard for modern oratory; and

WHEREAS, The rhetoric crafted by Theodore Sorensen addressed such landmark events as the Cold War, the civil rights movement, and the war in Vietnam; and

WHEREAS, Among his most impressive achievements were Theodore Sorensen's contribution to President Kennedy's inaugural address, which instilled in Americans a renewed sense of national pride while urging them toward an era of selflessness; and

WHEREAS, Theodore Sorensen regarded as his proudest moment his drafting of a letter during the Cuban missile crises of 1962 to the Soviet Union's Nikita Khrushchev which was credited with resolving the conflict; and

WHEREAS, Theodore Sorensen fueled President Kennedy's desire to explore new frontiers by encouraging him to set goals for America's burgeoning space program and "landing a man on the moon and returning him safely to Earth"; and

WHEREAS, Born in Lincoln, Nebraska in 1928, Theodore Chaikin Sorensen earned a law degree from the University of Nebraska before venturing to Washington D.C. at the age of 24 and accepting a position with then newly-elected Massachusetts Senator John F. Kennedy; and

WHEREAS, Following his years with the Kennedy administration, Theodore Sorensen worked as an international lawyer and was the author of four books which explored the Kennedy White House; and

WHEREAS, To his wife, Gillian; his daughter, Juliet; his sons, Eric, Steven and Phillip, his seven grandchildren, Theodore Sorensen imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this tenth day of November 2010, do hereby commemorate Theodore Sorensen for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Theodore Sorensen.

TRIBUTE TO LATE STEVEN P. WALTER.

[R2010-1315]

WHEREAS, Steven P. Walter has been called to eternal life by the wisdom of God at the age of 49; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Steven P. Walter was a former deputy commissioner of Energy for the City of Chicago who championed the expansion of green initiatives; and

WHEREAS, Steven P. Walter achieved goals to power many municipal buildings using sustainable energy; and

WHEREAS, Steven P. Walter played an influential role in the City of Chicago earning a place on the U.S. Department of Energy's list of largest purchasers of green power; and

WHEREAS, A native of New Jersey, Steven P. Walter earned his undergraduate and master's degrees from the University of Scranton in Pennsylvania; and

WHEREAS, Steven P. Walter moved to Illinois in 1991 to serve as an economist with the state and later came to work at the City of Chicago; and

WHEREAS, Steven P. Walter rose to become deputy commissioner of the Department of Environment before being named deputy commissioner of Energy with a bureau created within the Department of General Services; and

WHEREAS, Steven P. Walter served as a board member of the Illinois Solar Energy Association and was actively involved in a number of other associations which focused on issues such as global warming; and

WHEREAS, The hard work, sacrifice and dedication of Steven P. Walter serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared Steven P. Walter to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, Steven P. Walter loved to travel and immerse himself in history and classical films, as well as collect stamps and coins; and

WHEREAS, Steven P. Walter was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his brother, Kevin, and his two sisters, Amy Graham and Christine, Steven P. Walter imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this tenth day of November 2010, do hereby commemorate Steven P. Walter for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Steven P. Walter.

CONGRATULATIONS EXTENDED TO JAMES M. HOULIHAN ON RETIREMENT AS COOK COUNTY ASSESSOR.

[R2010-1316]

WHEREAS, James M. Houlihan has announced his retirement as the Assessor of Cook County following 13 years of distinguished service; and

WHEREAS, The Chicago City Council has been informed of this event by Alderman Edward M. Burke; and

WHEREAS, A lifelong resident of Cook County, James M. Houlihan's retirement will mark the end of a 38 year career in public service; and

WHEREAS, James M. Houlihan assumed the role of Cook County Assessor in 1997, creating an administration dedicated to fairness, uniformity, and transparency within the assessment process; and

WHEREAS, During his esteemed tenure in the Cook County Assessor's Office, James M. Houlihan was an advocate for property tax reform, a fact evidenced by his expansion of the Cook County Homeowner's Exemption and his streamlining of exemption applications for seniors; and

WHEREAS, James M. Houlihan worked diligently to improve technology within the Cook County Assessor's Office, increasing online access to Cook County properties and insisting that all forms, applications, and filing processes be interactive; and

WHEREAS, Prior to becoming Cook County Assessor, James M. Houlihan served for three terms in the Illinois state legislature and acted as a tax reform expert for the Fair Equity Tax Commission; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council assembled this tenth day of November 2010, do hereby congratulate James M. Houlihan on the occasion of his retirement and do hereby express our gratitude for his nearly four decades of distinguished public service; and

Be It Further Resolved, That a suitable copy of this resolution be presented to James M. Houlihan.

CONGRATULATIONS EXTENDED TO LINDY MCGUIRE ON RETIREMENT FROM COMMITTEE ON FINANCE.

[R2010-1317]

WHEREAS, After 10 years at the Chicago City Council Committee on Finance, Lindy McGuire is embarking on a new professional endeavor with Chicago Public Schools; and

WHEREAS, Lindy McGuire will become the manager of City Council Relations at Chicago Public Schools; and

WHEREAS, The Chicago City Council has been informed of this event by Alderman Edward M. Burke; and

WHEREAS, Lindy McGuire joined the Committee on Finance in 2001 serving as a legislative aide and in 2004 became a legislative and policy analyst for the Committee before becoming director of Policy in 2007; and

WHEREAS, During her tenure with the Committee on Finance, Lindy McGuire has accomplished many policy initiatives; and

WHEREAS, Through her hard work and dedication, Lindy McGuire led the fight to prohibit the sale of baby bottles and other eating receptacles that contain the dangerous chemical, Bisphenol-A; and

WHEREAS, Lindy McGuire helped launch Chicago's Plastic Bag Recycling Program by building relationships with environmental, industry, and community leaders to require stores to recycle plastic bags; and

WHEREAS, Lindy McGuire worked on two task forces, the Wireless Task Force and the Chicago Green Business Task Force, and her efforts will be sorely missed; and

WHEREAS, As a native of Minnesota, Lindy McGuire learned at an early age that public service was a profession to be proud of and her hard work and political activism make the land of Hubert Humphrey proud; and

WHEREAS, Early in her career, Lindy McGuire had the privilege of working for Hubert H. Humphrey III, the Attorney General of the great state of Minnesota as a press intern; and

WHEREAS, Lindy McGuire earned her bachelor of arts degree in political science from Loyola University Chicago in December 2001; and

WHEREAS, During Lindy McGuire's years at Loyola, she was active in the College Democrats where she assisted in orchestrating the largest voter registration drive at

Loyola University Chicago and participated in several elections throughout the City of Chicago and County of Cook; and

WHEREAS, To this day, Lindy McGuire remains active in assisting aldermen in the City of Chicago, especially in her Lincoln Park neighborhood where she, her husband, Chris, her daughter, Eleanor Candace, and her family dog, Humphrey, reside; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this tenth day of November 2010, do hereby congratulate Lindy McGuire on her new position with Chicago Public Schools and wish her much future success; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Lindy McGuire.

**CONGRATULATIONS EXTENDED TO SEVEN WORLD WAR II ILLINOIS VETERANS
ON RECEIPT OF FRANCE'S LEGION OF HONOR AWARD.**

[R2010-1318]

WHEREAS, Seven Illinois veterans have been honored by the nation of France for their heroic actions during World War II; and

WHEREAS, The Chicago City Council has been informed of their recognition by Alderman Edward M. Burke; and

WHEREAS, Richard Guimond, Howard Haas, Edgar Ireland, Philip Mascarello, Anthony Matkovich, Courtney Shanken, and posthumously, William Moreland, were presented with the Legion of Honor Medal, France's highest award, on November 5, 2010; and

WHEREAS, French Consul General Graham Paul credited these veterans with the preservation of liberty in his native France; and

WHEREAS, Amidst injury, exhaustion, and intense peril, these seven men battled tirelessly for a return to peace in France and throughout all of Europe; and

WHEREAS, In their humble acceptance of this award, several of these veterans remembered fondly the soldiers who fought alongside them more than six decades ago, many of whom never returned home; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this tenth day of November 2010, do hereby congratulate Richard Guimond,

Howard Haas, Edgar Ireland, Philip Mascarello, Anthony Matkovich, Courtney Shanken, and posthumously, William Moreland on becoming recipients of France's Legion of Honor Award and do hereby express our gratitude for the heroic actions they took on behalf of our nation during World War II; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Richard Guimond, Howard Haas, Edgar Ireland, Philip Mascarello, Anthony Matkovich, Courtney Shanken, and the family of William Moreland.

Presented By

ALDERMAN M. RUGAI (19th Ward):

CONGRATULATIONS EXTENDED TO ZOE NYKAZA ON BEING NAMED KELLER REGIONAL GIFTED CENTER'S WOMAN OF THE YEAR 2010.

[R2010-1319]

WHEREAS, Zoe Nykaza has been named Keller Regional Gifted Center's Woman of the Year 2010; and

WHEREAS, The Chicago City Council has been informed of this occasion by Alderman Virginia A. Rugai; and

WHEREAS, Zoe Nykaza is the daughter to proud parents Paul and Maria Nykaza and loving sister to Brianna; and

WHEREAS, Zoe is an outstanding scholar, a member of the National Junior Honor Society, and has maintained a perfect 4.0 grade point average for the past three consecutive years; and

WHEREAS, Zoe is a devoted sports fan, who actively participates in bowling, volleyball, basketball and softball; and

WHEREAS, Zoe has given innumerable hours of community service in the form of volunteering at her church, assisting in the repair of the St. Christina Convent Garden, sorting shoes for Share Your Soles, and raising funds for breast cancer by participating in the annual Beverly Breast Cancer Walk; and

WHEREAS, Zoe has demonstrated leadership at Keller Regional Gifted Center, by serving as the president and vice president of the National Junior Honor Society Eagle Chapter, active member of the Keller Yearbook Committee, and coordinator of school-wide fund-raising efforts; now, therefore,

Be It Resolved, That the Mayor and the members of the Chicago City Council, in a meeting assembled this tenth day of November 2010, do hereby congratulate and pay tribute to Zoe Nykaza for earning the title of Keller Gifted Center -- Woman of the Year 2010; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Zoe Nykaza.

**CONGRATULATIONS EXTENDED TO JOSHUA WATSON ON BEING NAMED
KELLER REGIONAL GIFTED CENTER'S MAN OF THE YEAR 2010.**

[R2010-1320]

WHEREAS, Joshua Watson has been named Keller Regional Gifted Center's Man of the Year 2010; and

WHEREAS, The Chicago City Council has been informed of this occasion by Alderman Virginia A. Rugai; and

WHEREAS, Joshua Watson is the son to proud parents Patrick and Harriette Watson; and

WHEREAS, Joshua has maintained honorable scholarship, was inducted as a member of the National Junior Honor Society Eagle chapter, and has earned a superior rating as a competitor in the Illinois State History Fair for two years; and

WHEREAS, Joshua is a well rounded student who participates in a wealth of extra curricular activities such as art club, academic bowl, student council and color guard. Joshua is an enthusiastic athlete participating in baseball, bowling, soccer, basketball and golf; and

WHEREAS, Joshua has contributed countless hours of community service by volunteering to assist with the Roseland Community Annual Back to School Parade, Labor Day Labor Rally for union workers, Pullman Youth Group, Share Your Soles, and raising funds for breast cancer by participating in the annual Beverly Breast Cancer Walk; and

WHEREAS, Joshua has demonstrated outstanding citizenship at Keller Regional Gifted Center having served as a member of the Color Guard for three years, always being respectful of his teachers and peers, and earned the God and Country medal as a member of the Boy Scouts of America; now, therefore,

Be It Resolved, That the Mayor and the members of the Chicago City Council, in a meeting assembled this tenth day of November 2010, do hereby congratulate and pay tribute to Joshua Watson for earning the title of Keller Gifted Center -- Man of the Year 2010; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Joshua Watson.

Presented By

ALDERMAN DALEY (43rd Ward):

GRATITUDE EXTENDED TO COACH DOUG BRUNO ON 25TH SEASON AS COACH OF DEPAUL BLUE DEMON WOMEN'S BASKETBALL.

[R2010-1321]

WHEREAS, DePaul women's basketball coach Doug Bruno is beginning his 25th season at the helm of the Blue Demon Women's Basketball and will soon celebrate his 500th career win as head coach; and

WHEREAS, Coach Bruno has been an advocate and champion for women's basketball at all levels and is a past president of the Women's Basketball Coaches Association and has been named Great Midwest Coach of the Year, C-USA Coach of the Decade, Coach of the Year, and is a member of the DePaul, Illinois Basketball Association and Chicago Sports Halls of Fame; and

WHEREAS, Not to be outdone on the court, Coach Bruno's teams have shined academically, the Blue Demons have been ranked in the WCBA's Academic Top 25 four times since 2006 while the Blue Demons claimed the Big East Team Academic Award the last three seasons for boasting the best team GPA in the league; and

WHEREAS, Doug and his wife, Patty, are the parents of six sons: Bryan, Kevin, David, Brendan, Patrick and Bradley and the very proud grandparents of Morgan, Nora, Eden, Jackson, Brendan and Owen, and continue to make Chicago's North Side their home; and

WHEREAS, Coach Bruno became only the third Division 1 Women's Basketball coach to have a court named in his honor when on Saturday, November 6, 2010 the DePaul University community officially dedicated the floor that has been newly painted in the McGrath Arena in Lincoln Park as the "Doug Bruno Court"; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this tenth day of November 2010 A.D., do hereby wish to "Thank you for supporting women's basketball" and express our appreciation for the exemplary career of Doug Bruno; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Coach Doug Bruno.

Presented By

ALDERMAN SCHULTER (47th Ward):

CONGRATULATIONS EXTENDED TO MERCEDES PRAUSE ON WINNING 2ND PLACE IN MAYOR DALEY'S 2010 LANDSCAPE AWARDS.

[R2010-1322]

WHEREAS, On November 6, 2010, community leaders, residents and businesses from throughout the City of Chicago gathered to celebrate Mayor Daley's 2010 Landscape Awards; and

WHEREAS, The Mayor's Landscape Awards highlights the horticultural achievements of residents, businesses, schools and nonprofit organizations in the City of Chicago; and

WHEREAS, The City of Chicago, through the efforts of Mayor Daley, the City Council and many City departments, is committed to the ongoing beautification of our City through landscaping efforts; and

WHEREAS, Mercedes Prause of 3854 North Hamilton Avenue in Chicago's 47th Ward has been honored with the prize of 2nd Place for a Single-Family Residential building as a part of this year's awards; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this tenth day of November 2010 A.D., do hereby extend our sincere congratulations to Mercedes Prause and our gratitude to the contributions made to our community; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Mercedes Prause.

*CONGRATULATIONS EXTENDED TO AMERICAN INDIAN CENTER ON WINNING
1ST PLACE IN MAYOR DALEY'S 2010 LANDSCAPE AWARDS.*

[R2010-1323]

WHEREAS, On November 6, 2010, community leaders, residents and businesses from throughout the City of Chicago gathered to celebrate Mayor Daley's 2010 Landscape Awards; and

WHEREAS, The Mayor's Landscape Awards highlights the horticultural achievements of residents, businesses, schools and nonprofit organizations in the City of Chicago; and

WHEREAS, The City of Chicago, through the efforts of Mayor Daley, the City Council and many city departments is committed to the ongoing beautification of our city through landscaping efforts; and

WHEREAS, The American Indian Center located at 1630 West Wilson Avenue in Chicago's 47th Ward has been honored with the prize of 1st Place for a Native Landscape design; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this tenth day of November 2010 A.D., do hereby extend our sincere congratulations to the Amehcan Indian Center and our gratitude to the contributions made to our community by this organization; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the American Indian Center.

*CONGRATULATIONS EXTENDED TO AMUNDSEN HIGH SCHOOL ON WINNING
2ND PLACE IN MAYOR DALEY'S 2010 LANDSCAPE AWARDS.*

[R2010-1324]

WHEREAS, On November 6, 2010, community leaders, residents and businesses from throughout the City of Chicago gathered to celebrate Mayor Daley's 2010 Landscape Awards; and

WHEREAS, The Mayor's Landscape Awards highlights the horticultural achievements of residents, businesses, schools and nonprofit organizations in the City of Chicago; and

WHEREAS, The City of Chicago, through the efforts of Mayor Daley, the City Council, and many city departments, is committed to the ongoing beautification of our city through landscaping efforts; and

WHEREAS, Amundsen High School, located at 5110 North Damen Avenue in Chicago's 47th Ward, has been honored with the prize of 2nd Place for a Native Landscape design; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this tenth day of November 2010 A.D., do hereby extend our sincere congratulations to Amundsen High School and our gratitude to the contributions made to our community by this institution; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Amundsen High School.

CHAMBERLAIN COLLEGE OF NURSING COMMENDED FOR OPENING IN CHICAGO'S DeVRY UNIVERSITY CAMPUS.

[R2010-1325]

WHEREAS, On November 3, 2010, community leaders, residents, and businesses from Chicago's 47th Ward gathered to celebrate the opening of the Chamberlain College of Nursing in Chicago's DeVry University Campus; and

WHEREAS, DeVry University continues to be an outstanding community partner by providing much needed job training and incredible alternative high school option for Chicago families, community gathering space and ongoing economic development support; and

WHEREAS, The State of Illinois faces a major nursing crisis and by the year 2020 is expected to be in need of over 21,000 nurses; and

WHEREAS, Job growth is expected for nurses throughout the United States of America; and

WHEREAS, The Chamberlain College of Nursing in Chicago's DeVry University campus will not only assist in offering career training in a high-growth field but also serve to alleviate the State of Illinois and the City of Chicago's nursing crisis; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this tenth day of November 2010 A.D., do hereby commend the Chamberlain College of Nursing and offer them our best wishes as they work to train the next generation of health care professionals; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the Chamberlain College of Nursing.

Presented By

ALDERMAN M. SMITH (48th Ward):

CONGRATULATIONS EXTENDED TO MICHAEL M. CHIORIOS ON RECEIPT OF 2010 IMPACT AWARD.

[R2010-1326]

WHEREAS, Michael M. Chiorios, an outstanding citizen and member of his community, will be feted as the 2010 Impact Award winner at the Real Estate Forum' 10 dinner to be hosted by the Lincoln Park Builders of Chicago at the Germania Place, November 11, 2010; and

WHEREAS, Since the 1960s, Michael M. Chiorios has been active in the real estate industry. He has been a partner with William, John and B.J. Vranas for more than three decades and has been involved with the development of more than three million square feet of commercial and industrial space and close to 3,000 residential apartments; and

WHEREAS, As vice president of the Lincoln Park Builders of Chicago, Michael M. Chiorios has represented the interests of his industry in addressing legislative and regulatory issues as well as working on issues that directly affect this city's citizens such as Community Policing and Safety; and

WHEREAS, Since 1997, Michael M. Chiorios has been on the board of the City of Chicago's Low Income Housing Trust Fund. He is also a past president of the Union League Club Board of Directors; and

WHEREAS, The Honorable Mary Ann Smith, Alderman of the 48th Ward, has apprised this august body of the significant honor bestowed on Michael M. Chiorios; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered together this tenth day of November 2010 A.D., do hereby salute Michael M. Chiorios for his 33 years of service to the real estate industry in Chicago and extend our heartiest congratulations on receiving the 2010 Impact Award; and

Be It Further Resolved, That a suitable copy be prepared and presented to Michael M. Chiorios.

MATTERS PRESENTED BY THE ALDERMEN.

*(Presented By Wards, In Order, Beginning
With The First Ward)*

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

**1. TRAFFIC REGULATIONS, TRAFFIC SIGNS
AND TRAFFIC-CONTROL DEVICES.**

Referred -- ESTABLISHMENT OF LOADING ZONES.

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman

Location, Distance And Time

LANE

(18th Ward)

West Lithuanian Plaza Court, at 2547 -- one parking space -- 6:00 A.M. to 9:30 A.M. and 4:00 P.M. to 6:00 P.M. -- Monday through Friday;

[O2010-6601]

WAGUESPACK

(32nd Ward)

West Belmont Avenue, at 1829 -- 1831 (adjacent to alley) one parking space -- 9:00 A.M. to 7:00 P.M. -- Monday through Saturday;

[O2010-6584]

Alderman Location, Distance And Time

SCHULTER
(47th Ward)

North Western Avenue, at 5019 -- 25 feet -- 15 minute limit -- 11:00 A.M. to 10:00 P.M. -- daily.

[O2010-6512]

Referred -- AMENDMENT OF LOADING ZONES.

Alderman Moreno presented two proposed ordinances to amend previously passed ordinances which established loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Amend ordinance by striking: "North Bosworth Avenue, at 1642";

[O2010-6588]

Amend ordinance by striking: "North Bosworth Avenue (east side) from a point 45 feet north of West North Avenue to a point 95 feet north thereof, also from a point 190 feet north of West North Avenue to a point 32 feet thereof, also from a point 265 feet north of West North Avenue to a point 41 feet north thereof -- loading zone -- 8:00 A.M. to 8:00 P.M. -- Monday through Saturday -- tow-away zone" and inserting in lieu thereof: "North Bosworth Avenue (east side) from a point 45 feet north of West North Avenue to a point 95 feet thereof, also from a point 190 feet north of West North Avenue to a point 32 feet north thereof, also from a point 265 feet north of West North Avenue to a point 41 feet north thereof -- 15 minute standing zone -- except with flashing lights -- 9:00 A.M. to 6:00 P.M. -- Monday through Saturday -- tow-away zone".

[O2010-6589]

Referred -- PROHIBITION OF PARKING AT ALL TIMES.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

11/10/2010

NEW BUSINESS PRESENTED BY ALDERMEN

106537

Alderman

Location And Distance

PRECKWINKLE

(4th Ward)

South Qakenwald Avenue, at 4516 (Handicapped Parking Permit 54781);

[O2010-6520]

HARRIS

(8th Ward)

South Clyde Avenue, at 8008 (Handicapped Parking Permit 77479);

[O2010-6513]

BALCER

(11th Ward)

South Quinn Street, at 2845 (Handicapped Parking Permit 78122);

[O2010-6571]

CÁRDENAS

(12th Ward)

South Campbell Street, at 4149 (Handicapped Parking Permit 77391);

[O2010-6594]

OLIVO

(13th Ward)

West 64th Place, at 5170 (Handicapped Parking Permit 77852);

[O2010-6517]

RUGAI

(19th Ward)

South Church Street, at 10933 (handicapped permit parking);

[O2010-6555]

South Esmond Street, at 11144 (handicapped permit parking)

[O2010-6556]

South Spaulding Avenue, at 11156 (handicapped permit parking);

[O2010-6557]

West 104th Place, at 2611 (handicapped permit parking);

[O2010-6554]

West 109th Place, at 2555 (handicapped permit parking);

[O2010-6558]

Alderman

Location And Distance

ZALEWSKI
(23rd Ward)

South Knox Avenue, at 4740 (Handicapped Parking Permit 77054);
[O2010-6578]

South Leclaire Avenue, at 4816 (Handicapped Parking Permit 77416);
[O2010-6579]

South Massasoit Avenue, at 5228 (Handicapped Parking Permit 77767);
[O2010-6577]

South McVicker Avenue, at 6141 (Handicapped Parking Permit 77765);
[O2010-6580]

South Newcastle Avenue, at 5535 (Handicapped Parking Permit 77794);
[O2010-6576]

SOLIS
(25th Ward)

West 21st Street, at 1710 -- one parking space;
[O2010-6586]

West 21st Street, at 1714 -- one parking space;
[O2010-6585]

BURNETT
(27th Ward)

North Avers Avenue, at 951 (Handicapped Parking Permit 75946);
[O2010-6575]

SUAREZ
(31st Ward)

West Barry Avenue, at 4408 (Handicapped Parking Permit 71483);
[O2010-6591]

North Kildare Avenue, at 2304 (Handicapped Parking Permit 72771);
[O2010-6590]

WAGUESPACK
(32nd Ward)

West Cortez Street, at 2210 (Handicapped Parking Permit 69865);
[O2010-6583]

11/10/2010

NEW BUSINESS PRESENTED BY ALDERMEN

106539

Alderman

Location And Distance

AUSTIN

(34th Ward)

West 108th Place, at 341 (Handicapped Parking Permit 73198);
[O2010-6398]

ALLEN

(38th Ward)

West Byron Street, at 5942 (Handicapped Parking Permit 72857);
[O2010-6510]

SCHULTER

(47th Ward)

North Maplewood Avenue, at 4133 (Handicapped Parking Permit 72308);
[O2010-6511]

M. SMITH

(48th Ward)

West Hood Avenue, at 1419 (Handicapped Parking Permit 76733);
[O2010-6573]

MOORE

(49th Ward)

North Eastlake Terrace, at 7739 (handicapped permit parking);
[O2010-6600]

West Greenleaf Avenue, at 1361 (Handicapped Parking Permit 77101);
[O2010-6599]

West North Shore Avenue, at 1717 (Handicapped Parking Permit 70034);
[O2010-6598]

West Pratt Boulevard, at 1101 (Handicapped Parking Permit 70026);
[O2010-6597]

STONE

(50th Ward)

West Arthur Avenue, at 2703 (Handicapped Parking Permit 73507);
[O2010-6527]

North Kedzie Avenue, at 6211 (Handicapped Parking Permit 68405);
[O2010-6522]

Alderman Location And Distance

North Richmond Street, at 6251 (Handicapped Parking Permit 73504);
[O2010-6521]

West Rosemont Avenue, at 2258 (Handicapped Parking Permit 51766).
[O2010-6524]

Referred -- AMENDMENT OF PARKING PROHIBITION AT ALL TIMES.

The aldermen named below presented proposed ordinances to amend the parking prohibition in effect at all times at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman Location And Distance

POPE
(10th Ward) Amend ordinance by striking: "South Escanaba Avenue, at 9650
(Handicapped Parking Permit 14264)";
[O2010-6587]

BALCER
(11th Ward) Amend ordinance by striking: "South Lock Street, at 3020 (Handicapped
Parking Permit 69595)";
[O2010-6572]

THOMPSON
(16th Ward) Amend ordinance by striking: "South Loomis Street, at 4936 (Handi-
capped Parking Permit 66128)";
[O2010-6518]

MALDONADO
(26th Ward) North California Avenue, in the 1300 -- 1400 block (west side) between
West Hirsch Street and West Potomac Avenue -- tow-away zone;
[O2010-6519]

11/10/2010

NEW BUSINESS PRESENTED BY ALDERMEN

106541

Alderman

Location And Distance

GRAHAM
(29th Ward)

Amend ordinance by striking: "West Palmer Street, at 3521
(Handicapped Parking Permit 65011)";
[O2010-6567]

MITTS
(37th Ward)

Amend ordinance by striking: "North Lorel Avenue, at 852 (Handicapped
Parking Permit 38549)";
[O2010-6581]

O'CONNOR
(40th Ward)

Amend ordinance by striking: "West Berwyn Avenue, at 2754
(Handicapped Parking Permit 11601);
[O2010-6570]

Amend ordinance by striking: "North Virginia Avenue, at 5345
(Handicapped Parking Permit 46138)";
[O2010-6569]

DOHERTY
(41st Ward)

Amend ordinance by striking: "West Catherine Avenue, at 8518
(Handicapped Parking Permit 34598)";
[O2010-6582]

MOORE
(49th Ward)

Amend ordinance by striking: "West Jarvis Avenue, at 1354
(Handicapped Parking Permit 70003)";
[O2010-6595]

Amend ordinance by striking: "West North Shore Avenue, at 1705
(Handicapped Parking Permit 51851)";
[O2010-6596]

STONE
(50th Ward)

Amend ordinance by striking: "North Albany Avenue, at 6319
(Handicapped Parking Permit 47021)".
[O2010-6528]

Referred -- REPEAL OF PARKING PROHIBITION AT ALL TIMES.

Alderman Daley (43rd Ward) presented two proposed ordinances to repeal the prohibition of parking at all times at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Repeal ordinance passed February 10, 2010 (*Journal of the Proceedings of the City Council of the City of Chicago*, page 84669) for North Pine Grove Avenue, at 2757 (Handicapped Parking Permit 67334);

[O2010-6514]

Repeal ordinance passed September 9, 2009 (*Journal of the Proceedings of City Council of the City of Chicago*, page 67330) for North Pine Grove Avenue, at 2757 (Handicapped Parking Permit 67330).

[O2010-6515]

CONSIDERATION OF PARKING PROHIBITION AT ALL TIMES.

Alderman Thomas (17th Ward) presented four proposed orders to authorize the Commissioner of Transportation to give consideration to prohibit parking at all times at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

South Claremont Avenue, at 6842 (Handicapped Parking Permit 75978);

[Or2010-1158]

South Harvard Avenue, at 7209 (Handicapped Parking Permit 71326);

[Or2010-1154]

South Seeley Avenue, at 7144 (Handicapped Parking Permit 66066);

[Or2010-1153]

West 72nd Place, at 2141 (Handicapped Parking Permit 57993).

[Or2010-1155]

Referred -- CONSIDERATION FOR REMOVAL OF PARKING PROHIBITION AT ALL TIMES.

Alderman Thomas (17th Ward) presented two proposed orders authorizing the Commissioner of Transportation to give consideration to the removal of the parking prohibition in effect

at all times at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

South Eggleston Avenue, at 7440 (Handicapped Parking Permit 41622);

[Or2010-1157]

South Sangamon Street, at 7117 (Handicapped Parking Permit 27453).

[Or2010-1156]

Referred -- LIMITATION OF PARKING DURING SPECIFIED HOURS.

The aldermen named below presented proposed ordinances to limit the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman

Location And Distance

MELL

(33rd Ward)

North California Avenue (west side) from West Addison Street to West Waveland Avenue -- 7:00 A.M. to 9:00 A.M. -- Monday through Friday;

[O2010-6565]

AUSTIN

(34th Ward)

South Halsted Street (both sides) from West Vermont Avenue to West 129th Place -- 10:00 P.M. to 6:00 A.M. -- Thursday through Sunday.

[O2010-6613]

Referred -- ESTABLISHMENT OF NO PARKING, NO STANDING, NO STOPPING/TOW-AWAY ZONE ON PORTION OF N. SOUTHPORT AVE.

[O2010-6516]

Alderman Tunney (44th Ward) presented a proposed ordinance to establish a no parking, no standing, no stopping/tow-away zone on North Southport Avenue (west side) from West Addison Street to a point 185 feet north thereof, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- ESTABLISHMENT OF ONE-WAY VEHICULAR TRAFFIC MOVEMENT ON PORTION OF W. 84th PL.

[O2010-6602]

Alderman Lane (18th Ward) presented a proposed ordinance to establish easterly vehicular traffic movement only on West 84th Place, from South Hamlin Avenue to South Springfield Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- CONSIDERATION FOR ESTABLISHMENT OF RESIDENTIAL PARKING PERMIT ZONE IN 3100 BLOCK OF N. KILBOURN AVE.

[Or2010-1166]

Alderman Suarez (31st Ward) presented a proposed order directing the Commissioner of Revenue to give consideration to establishment of a residential parking permit zone in the 3100 block of North Kilbourn Avenue, from West Barry Avenue to the first alley south of West Belmont Avenue (address range: 3100 to 3147) to be in effect at all times, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF RESIDENTIAL PARKING PERMIT ZONE IN 1600 BLOCK OF N. HARDING AVE.

[O2010-6592]

Alderman Reboyras (30th Ward) presented a proposed ordinance to amend the residential parking permit zone in the 1600 block of North Harding Avenue, from West North Avenue to West Wabansia Avenue (address range: 1600 -- 1699) in effect at all times (Zone 155) by striking: "1600" and inserting in lieu thereof: "1613", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- CONSIDERATION FOR ESTABLISHMENT OF STANDING ZONE ON PORTION OF E. 44TH STREET.

[Or2010-1160]

Alderman Dowell (3rd Ward) presented a proposed order authorizing the Commissioner of Transportation to give consideration to the establishment of a standing zone on portion of East 44th Street (north side) from a point 200 feet east of South Dr. Martin Luther King, Jr. Drive to a point 30 feet east thereof to be in effect from 6:00 A.M. to 6:00 P.M., Monday through Friday, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- INSTALLATION OF TRAFFIC WARNING SIGNS.

The aldermen named below presented proposed orders for the installation of traffic warning signs of the nature indicated at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Type Of Sign
<i>LYLE</i> (6 th Ward)	East 89 th Place and South Prairie Avenue -- "All-Way Stop"; [Or2010-1162] East 98 th and South Forest Avenue -- "All-Way Stop"; [Or2010-1161]
<i>TUNNEY</i> (44 th Ward)	West Addison Street and North Fremont Street -- "Stop". [Or2010-1163]

Referred -- CONSIDERATION FOR INSTALLATION OF TRAFFIC WARNING SIGNS.

The aldermen named below presented proposed orders directing the Commissioner of Transportation to give consideration to the installation of traffic warning signs of the nature indicated at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Type Of Sign
<i>REBOYRAS</i> (30 th Ward)	West Armitage Avenue at North Karlov Avenue -- "Stop"; [Or2010-1165]
<i>AUSTIN</i> (34 th Ward)	West 108 th Street at South Emerald Avenue -- "Two-Way Stop"; [Or2010-1167]

Alderman

Location And Type Of Sign

SCHULTER(47th Ward)

North Damen Avenue at West Byron Street -- "Two-Way Stop".

[Or2010-1159]

Referred -- INSTALLATION OF "NO PARKING LOADING" SIGN AT 1551 W. THOMAS ST.

[O2010-6574]

Alderman Burnett (27th Ward) presented a proposed ordinance to install a "No Parking Loading" sign at 1551 West Thomas Street to be in effect at all times, daily, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- CONSIDERATION FOR INSTALLATION OF "NO PARKING IN THIS AREA EXCEPT FOR CONSUL CARS" SIGN ON PORTION OF W. PETERSON AVE.

[Or2010-1164]

Alderman Stone (50th Ward) presented a proposed order authorizing the Commissioner of Transportation to give consideration to the installation of "No Parking In This Area Except For Consul Cars" sign along the northeast corner of West Peterson Avenue for a distance of 79 feet and North Christiana Avenue for a distance of 80 feet (Chinese Consulate General Office), which was *Referred to the Committee on Traffic Control and Safety*.

2. ZONING ORDINANCE AMENDMENTS.

None.

3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen *named* below presented 14 proposed claims against the City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee on Finance*, as follows:

Alderman	Claimant	
BALCER (11 th Ward)	Bridgeport Station Lofts Condominium Association;	[CL2010-357]
BURNETT (27 th Ward)	824 West Superior Condominium Association;	[CL2010-345]
MELL (33 rd Ward)	Belmont River Club Community;	[CL2010-352]
	Irving Place Condominium Association;	[CL2010-351]
	Leiland Station East Condominium Association;	[CL2010-350]
	Monticello Park Condominium;	[CL2010-347]
TUNNEY (44 th Ward)	Berwick Condominium Association;	[CL2010-355]
	Roscoe Court Condominium;	[CL2010-354]
	630 -- 632 West Wellington Condominium Association;	[CL2010-353]
	1022 West Dakin Condominium Association;	[CL2010-356]

106548

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Alderman

Claimant

M. SMITH

(48th Ward)

Andersonville Condominium Association;

[CL2010-346]

Briarwood Condominium Association;

[CL2010-344]

1407 -- 1409 West Elmdale Condominium Association;

[CL2010-348]

STONE

(50th Ward)

Ivy Court Condominium Association.

[CL2010-349]

4. *UNCLASSIFIED MATTERS.*

(Arranged In Order According To Ward Number)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN MORENO (1st Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Sixteen proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Caffe Streets Inc. -- to construct, install, maintain and use one light fixture adjacent to 1750 West Division Street;

[O2010-6538]

Cagen Management -- to maintain and use 15 balconies adjacent to 2201 West Wabansia Avenue;

[O2010-6537]

Century Plating -- to maintain and use one manhole adjacent to 2939 North Oakley Avenue;

[O2010-6536]

Crater Food & Liquor -- to maintain and use one awning at 1144 North Milwaukee Avenue;

[O2010-6552]

Dominick's Finer Foods Store Number 2775 -- to maintain and use two cornices adjacent to 2021 West Chicago Avenue;

[O2010-6423]

Las Palmas Restaurant -- to maintain and use four awnings at 1835 West North Avenue;

[O2010-6550]

Lockdown -- to maintain and use one bay window adjacent to 1024 North Western Avenue;

[O2010-6542]

Lockdown -- to maintain and use three fire shutters adjacent to 1024 North Western Avenue;

[O2010-6541]

MO2 Properties, LLC -- to maintain and use two bay windows adjacent to 1657 North Campbell Avenue;

[O2010-6532]

MO2 Properties, LLC -- to maintain and use two steps adjacent to 1657 North Campbell Avenue;

[O2010-6531]

Rite Liquors -- to maintain and use one awning at 1649 West Division Street;

[O2010-6551]

Rite Liquors -- to maintain and use one sign at 1649 West Division Street;

[O2010-6540]

Salud Tequila Lounge -- to maintain and use one exhaust duct adjacent to 1471 North Milwaukee Avenue;

[O2010-6535]

Sound Living -- to maintain and use one sign at 1400 North Milwaukee Avenue;

[O2010-6533]

St. Elizabeth Hospital -- to maintain and use one concrete trench adjacent to 1431 North Claremont Avenue; and

[O2010-6422]

Wisla Liquors Inc. -- to maintain and use one sign at 1656 West Division Street.
[O2010-6539]

Presented By

ALDERMAN FIORETTI (2nd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Four proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Best Western Grant Park Hotel -- to maintain and use one building projection adjacent to 1100 South Michigan Avenue;
[O2010-6454]

Illinois Institute of Technology -- to maintain and use one earth retention system adjacent to 565 West Adams Street;
[O2010-6453]

Illinois Institute of Technology -- to maintain and use one manhole adjacent to 565 West Adams Street; and
[O2010-6456]

Illinois Institute of Technology -- to maintain and use two ventilation wells adjacent to 565 West Adams Street.
[O2010-6455]

Referred -- APPROVAL OF 601 W. MONROE STREET SUBDIVISION.
[O2010-6409]

Also, a proposed ordinance authorizing the approval of the proposed 601 W. Monroe Street Subdivision in the area bounded by South Desplaines Street, West Monroe Street, South Jefferson Street and the north line of West Adams Street, which was *Referred to the Committee on Transportation and Public Way*.

11/10/2010

NEW BUSINESS PRESENTED BY ALDERMEN

106551

Referred -- ISSUANCE OF PERMIT FOR SIGN/SIGNBOARD AT 525 W. VAN BUREN ST.

[Or2010-1152]

Also, a proposed order directing the Commissioner of Buildings to issue a permit to Olympic Signs, Inc. to install a sign/signboard at 525 West Van Buren Street, which was *Referred to the Committee on Buildings*.

Presented By

ALDERMAN PRECKWINKLE (4th Ward):

Referred -- RENAMING OF E. 42ND ST. AS E. BOWEN AVE.

[O2010-6437]

A proposed ordinance to rename East 42nd Street as East Bowen Avenue, lying between the east line of South Lake Park Avenue extended and the west line of South Oakenwald Avenue extended, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN LYLE (6th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Manor Realty -- to maintain and use one sign at 212 East 83rd Street; and

[O2010-6460]

Moon Star Grocery, Inc. -- to maintain and use three light fixtures adjacent to 735 West 69th Street.

[O2010-6459]

Presented By

ALDERMAN POPE (10th Ward):

Referred -- EXEMPTION OF SDK 67 COMPANY, LLC FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2010-6447]

A proposed ordinance to exempt SDK 67 Company, LLC from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 13359 South Avenue O, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN OLIVO (13th Ward):

Referred -- EXEMPTION OF APPLICANTS FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

Two proposed ordinances to exempt the applicants listed from the physical barrier requirement pertaining to alley accessibility for the parking facilities adjacent to the locations specified, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Heart Center -- 6623 South Pulaski Road; and

[O2010-6419]

Phvate Label Linens -- 5954 South Pulaski Road.

[O2010-6420]

Presented By

ALDERMAN BURKE (14th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR ALLSTATE.

[O2010-6424]

A proposed ordinance to grant permission and authority to Allstate to maintain and use one sign at 4059 West 47th Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN BURKE (14th Ward) And
ALDERMAN THOMAS (17th Ward):

Referred -- AMENDMENT OF TITLE 7 OF MUNICIPAL CODE BY ADDING NEW CHAPTER 22 TO RESTRICT STUDENT ATHLETES WHO SUFFERED FROM CONCUSSION FROM PARTICIPATING IN SPORTS.

[O2010-6444]

A proposed ordinance to amend Title 7 of the Municipal Code of Chicago by creating new Chapter 22 to disallow any student athlete sponsored by a public or private elementary, middle or secondary school, from participating in any sports activity if he/she is found to have suffered from concussion, or exhibiting signs, symptoms or behaviors consistent with such injury, which was *Referred to a Joint Committee comprised of the members of the Committee on Finance and the members of the Committee on Education and Child Development.*

Presented By

ALDERMAN BURKE (14th Ward) And
ALDERMAN MELL (33rd Ward):

Referred -- ILLINOIS SUPREME COURT URGED TO ENACT RULE REQUIRING LAWYERS HANDLING FORECLOSURE CASES TO CERTIFY ACCURACY OF PERTINENT DOCUMENTATION.

[R2010-1301]

A proposed resolution urging the Supreme Court of the State of Illinois to enact a rule requiring attorneys representing plaintiffs in residential foreclosure proceedings to certify,

under oath, to the accuracy of all documents filed in support of said foreclosure actions, which was *Referred to the Committee on Finance*.

Presented By

ALDERMAN THOMPSON (16th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR ELIGIO VILLEGAS.
[O2010-6425]

A proposed ordinance to grant permission and authority to Eligio Villegas to maintain and use one building projection adjacent to 4936 South Ashland Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN THOMAS (17th Ward):

Referred -- REPEAL OF CUL-DE-SAC AT 7059 S. BISHOP ST.
[O2010-6530]

A proposed ordinance to repeal an ordinance which authorized the establishment of a cul-de-sac at 7059 South Bishop Street passed by the City Council on March 27, 2002 and printed in the *Journal of the Proceedings of the City Council of the City of Chicago* on page 82250, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN LANE (18th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the

purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Hunt's Early Childhood Educational Academy, Ltd. -- to construct, install, maintain and use one canopy at 2701 West 79th Street; and

[O2010-6543]

PMA MCD Inc. -- to maintain and use one sign at 8415 South Pulaski Road.

[O2010-6544]

Referred -- EXEMPTION OF APPLICANTS FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

Also, two proposed ordinances to exempt the applicants listed from the physical barrier requirement pertaining to alley accessibility for the parking facilities adjacent to the locations specified, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Beverly Dialysis Center -- 8109 South Western Avenue; and

[O2010-6442]

Kids Academy, LLC -- 2547 West Lithuanian Plaza Court.

[O2010-6443]

Presented By

ALDERMAN COCHRAN (20th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR COMMUNITY INITIATIVES, INC.

[O2010-6426]

A proposed ordinance to grant permission and authority to Community Initiatives, Inc. to maintain and use one fence adjacent to 5656 -- 5658 South Dr. Martin Luther King, Jr. Drive, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN MUÑOZ (22nd Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR SPORTS AND FASHION GROUP.

[O2010-6439]

A proposed ordinance to grant permission and authority to Sports and Fashion Group to maintain and use one awning at 3902 West 26th Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN SOLIS (25th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR UNIVERSITY COMMONS II CONDOMINIUM ASSOCIATION.

[O2010-6427]

A proposed ordinance to grant permission and authority to University Commons II Condominium Association to maintain and use 18 staircases adjacent to 1000 -- 1070 West 15th Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN BURNETT (27th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR 1127 WEST CHESTNUT CONDOMINIUM ASSOCIATION.

[O2010-6566]

A proposed ordinance to grant permission and authority to 1127 West Chestnut Condominium Association to maintain and use five stairways adjacent to 1127 West Chestnut Street, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- EXEMPTION OF HAYMARKET RLE HOLDINGS LLC FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2010-6413]

Also, a proposed ordinance to exempt Haymarket RLE Holdings LLC from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 821 West Lake Street, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN REBOYRAS (30th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR SOLEX COLLEGE.

[O2010-6414]

A proposed ordinance to grant permission and authohty to Sorex College to maintain and use one sign at 5715 West Belmont Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- EXEMPTION OF AUTO PROGRESS, INC. FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2010-6406]

Also, a proposed ordinance to exempt Auto Progress, Inc. from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 4325 West Addison Street, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN WAGUESPACK (32nd Ward):

Referred -- EXEMPTION OF CHICAGO CHARTER SCHOOL FOUNDATION FROM CITY FEES UNDER NOT-FOR-PROFIT STATUS.

[O2010-6418]

A proposed ordinance providing Chicago Charter School Foundation with inclusive exemption, under its not-for-profit status, from all city fees related to the construction, erection and maintenance of buildings and fuel storage facilities at 2235 West Hamilton Avenue, for the period of January 1, 2011 through December 31, 2012, which was *Referred to the Committee on Finance*.

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Also, six proposed ordinances to grant permission and authohty to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

The Crossing Tavern -- to maintain and use one sign at 2548 North Southport Avenue;
[O2010-6404]

The Green Dolphin -- to maintain and use two awnings adjacent to 2200 North Ashland Avenue;
[O2010-6400]

The Green Dolphin -- to maintain and use one canopy at 2200 North Ashland Avenue;
[O2010-6399]

John S Kurek Trust dated January 19, 2010 -- to maintain and use two steps adjacent to 2506 -- 2508 North Clybourn Avenue;
[O2010-6403]

JPMorgan Chase Bank, NA (Lincoln and Wellington) -- to maintain and use one ramp adjacent to 2968 North Lincoln Avenue; and
[O2010-6402]

Park Dental Group -- to maintain and use one awning at 2303 West Roscoe Avenue.
[O2010-6401]

11/10/2010

NEW BUSINESS PRESENTED BY ALDERMEN

106559

Presented By

ALDERMAN COLÓN (35th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR SMALL BAR NO. 1.

[O2010-6405]

A proposed ordinance to grant permission and authority to *Small Bar Number 1* to maintain and use one sign at 2956 North Albany Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN LAURINO (39th Ward):

Referred -- AMENDMENT OF SECTION 4-60-023 OF MUNICIPAL CODE BY ADDING NEW SUBSECTION 39.84 TO DISALLOW ISSUANCE OF ADDITIONAL PACKAGE GOODS LICENSES ON PORTION OF N. ELSTON AVE.

[O2010-6452]

A proposed ordinance to amend Title 4, Chapter 60, Section 023 of the Municipal Code of Chicago by adding new subsection 39.84 disallowing the issuance of additional package goods licenses on North Elston Avenue, from West Berteau Avenue to West Montrose Avenue, which was *Referred to the Committee on License and Consumer Protection*.

Referred -- EXEMPTION OF RAZA TIRE SHOP FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2010-6438]

Also, a proposed ordinance to exempt Raza Tire Shop from the physical barrier requirement pertaining to alley accessibility for the parking facilities at 4973 North Elston Avenue, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- SUPPORT FOR RENEWAL OF COOK COUNTY CLASS 6(b) TAX INCENTIVE FOR PROPERTY AT 4140 W. VICTORIA ST.

[R2010-1299]

Also, a proposed resolution recommending the renewal of Class 6(b) tax incentives for the property at 4140 West Victoria Street under the Cook County Real Property Classification Ordinance, which was *Referred to the Committee on Economic, Capital and Technology Development*.

Presented By

ALDERMAN LAURINO (39th Ward)
And OTHERS:

Referred -- AMENDMENT OF CHAPTER 2-8 OF MUNICIPAL CODE BY ADDING NEW ARTICLE V TO ESTABLISH OFFICE OF LEGISLATIVE COUNSEL.

[O2010-6472]

A proposed ordinance, presented by Aldermen Laurino, Jackson, Harris, Pope, Lane, Solis, Maldonado, Suarez, Mell, Reilly, Levar, Schulter and Stone, to amend Chapter 2-8 of the Municipal Code of Chicago by adding new Article V to establish new office of Legislative Counsel, which was *Referred to the Committee on Finance*.

Presented By

ALDERMAN O'CONNOR (40th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Clark Devon Hardware Co., Inc. -- to maintain and use two facades adjacent to 6401 North Clark Street; and

[O2010-6564]

The UPS Store -- to maintain and use one sign at 1333 West Devon Avenue.

[O2010-6563]

Presented By

ALDERMAN DOHERTY (41st Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Three proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Emerald Isle -- to maintain and use one sign at 6685 North Northwest Highway;
[O2010-6561]

Kazimierz Krol -- to maintain and use one fence adjacent to 7500 West Bryn Mawr Avenue; and
[O2010-6553]

Kazimierz Krol -- to occupy, maintain and use space adjacent to 7500 West Bryn Mawr Avenue.
[O2010-6559]

Presented By

ALDERMAN REILLY (42nd Ward):

Referred -- ISSUANCE OF PERMIT FOR SIGN/SIGNBOARD AT 631 N. LA SALLE ST.
[O2010-6416]

A proposed ordinance directing the Commissioner of Buildings to issue a permit to Olympic Signs, Inc. to install a sign/signboard at 631 North LaSalle Street, which was *Referred to the Committee on Buildings*.

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Also, 11 proposed ordinances to grant permission and authority to the applicants listed for

the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

CVS/Pharmacy Number 2934 -- to construct, install, maintain and use 10 awnings at 208 West Washington Street;

[O2010-6463]

CVS/Pharmacy Number 2934 -- to maintain and use two signs at 208 West Washington Street;

[O2010-6429]

Fourth Presbyterian Child Care Center -- to maintain and use one bay window adjacent to 126 East Chestnut Street;

[O2010-6435]

The Green Door -- to maintain and use one permanent enclosure adjacent to 678 North Orleans Street;

[O2010-6432]

Hotel Indigo Chicago Gold Coast -- to maintain and use one awning at 1244 North Dearborn Street;

[O2010-6462]

Macy's Retail Holdings, Inc. -- to maintain and use one ornament entrance adjacent to 111 North State Street;

[O2010-6436]

Macy's Retail Holdings, Inc. -- to maintain and use one subway connection adjacent to 105 North State Street;

[O2010-6430]

MDA City Apartments -- to construct, install, maintain and use one banner adjacent to 63 East Lake Street;

[O2010-6434]

Northwestern Memorial Hospital -- to maintain and use one sewer main adjacent to 245 East Chicago Avenue;

[O2010-6431]

Weil Foot & Ankle -- to maintain and use one sign at 1565 North LaSalle Drive; and

[O2010-6433]

330 N. Wabash Ave. LLC -- to maintain and use one canopy at 330 North Wabash Avenue.

[O2010-6467]

Referred -- AMENDMENT OF GRANTS OF PRIVILEGE IN PUBLIC WAY.

Also, two proposed ordinances to amend ordinances which authorized grants of privilege on the public way to the applicants listed, which were *Referred to the Committee on Transportation and Public Way*, as follows:

November 19, 2008:

Hafele America Co. (*Journal of the Proceedings of the City Council of the City of Chicago*, November 19, 2008, page 49705) -- by modifying the compensation amount of said privilege; and

[O2010-6548]

October 6, 2010:

Adier School of Professional Psychology (*Journal of the Proceedings of the City Council of the City of Chicago*, October 6, 2010, page 102646) -- by modifying certain language in Section 1 of said privilege.

[O2010-6545]

Referred -- APPROVAL OF PARK VIEW AT RIVER EAST RESUBDIVISION.

[O2010-6417]

Also, a proposed ordinance directing the Commissioner of Transportation to approve the Park View at River East Resubdivision in the area bounded by North McClurg Court, East Grand Avenue, North Peshtigo Court and East Illinois Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN DALEY (43rd Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Two proposed ordinances to grant permission and authohty to the applicants listed for the

purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

PAWS Chicago -- to *maintain and use* 14 light fixtures adjacent to 1997 North Clybourn Avenue; and

[O2010-6428]

Title Nine Sports -- to *maintain and use* one sign at 1024 West Armitage Avenue.

[O2010-6560]

Presented By

ALDERMAN TUNNEY (44th Ward):

Referred -- GRANT OF PRIVILEGE IN PUBLIC WAY FOR REPRODUCTIVE GENETICS INSTITUTE INC.

[O2010-6562]

A proposed ordinance to grant permission and authority to Reproductive Genetics Institute Inc. to maintain and use one *manhole* adjacent to 2825 North Halsted Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN SCHULTER (47th Ward):

Referred -- GRANTS OF PRIVILEGE IN PUBLIC WAY.

Three proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Chicago Brauhaus Inc. -- to maintain and use two light fixtures adjacent to 4732 North Lincoln Avenue;

[O2010-6546]

Homey Gallery -- to maintain and use three awnings at 3656 North Lincoln Avenue; and

[O2010-6549]

The Perfect Cup Inc. -- to maintain and use two park benches adjacent to 4700 North Damen Avenue.

[O2010-6547]

Referred -- CITY DEPARTMENTS URGED TO ASSIST IN PUBLICIZING CITY OF CHICAGO'S NATIONAL LEAGUE OF CITIES PRESCRIPTION DISCOUNT CARD.

[R2010-1300]

Also, a proposed resolution calling on the appropriate city departments to assist in notifying residents of Chicago about the City of Chicago's National League of Cities Prescription Discount Card, which was *Referred to the Committee on License and Consumer Protection*.

Presented By

ALDERMAN M. SMITH (48th Ward):

Referred -- EXEMPTION OF THE ADMIRAL AT THE LAKE FROM CITY FEES UNDER NOT-FOR-PROFIT STATUS.

[O2010-6501]

A proposed ordinance providing the Admiral at the Lake with inclusive *exemption*, under its not-for-profit status, from all city fees related to the construction, erection and maintenance of buildings and fuel storage facilities at 909, 929 and 933 West Foster Avenue, for the period of August 16, 2010 through August 15, 2012, which was *Referred to the Committee on Finance*.

Referred -- AMENDMENT OF SECTIONS 7-1-050 AND 7-4-020 OF MUNICIPAL CODE TO FURTHER REGULATE USE OF LEAD-BEARING SUBSTANCES.

[O2010-6470]

Also, a proposed ordinance to amend Section 7-1-050 and Section 7-4-020 of the Municipal Code of Chicago by addition of new language to further regulate lead-bearing substance use within or around any body of water or lakefront for the taking of fish, and further by establishing public awareness and education programs regarding the adverse effects of lead on wildlife, which was *Referred to the Committee on Parks and Recreation*.

Referred -- EXEMPTION OF SOUTH-EAST, ASIA CENTER/PETER PORR FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2010-6407]

Also, a proposed ordinance to exempt South-East, Asia Center/Peter Porr from the physical barrier requirement pertaining to alley accessibility for the parking facilities at 1134 West Argyle Avenue, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN MOORE (49th Ward):

Referred -- EXEMPTION OF SUBURBAN AUTO REPAIR, INC., D/B/A CLARK AUTO REPAIR FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2010-6421]

A proposed ordinance to exempt Suburban Auto Repair, Inc., doing business as Clark Auto Repair, from the physical barrier requirement pertaining to alley accessibility for the parking facilities at 6916 North Clark Street, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN STONE (50th Ward):

Referred -- ISSUANCE OF PERMIT TO INSTALL SIGN/SIGNBOARD AT 2817 W. TOUHY AVE.

[Or2010-1150]

A proposed order directing the Commissioner of Buildings to issue a permit to Robert Brian Awning Co. to install a sign/signboard at 2817 West Touhy Avenue, which was *Referred to the Committee on Buildings*.

5. *FREE PERMITS, LICENSE FEE EXEMPTION, CANCELLATION OF
WARRANTS FOR COLLECTION AND WATER RATE
EXEMPTIONS, ET CETERA.*

Proposed ordinances, orders, et cetera, described below, were presented by the aldermen named and were *Referred to the Committee on Finance*, as follows:

FREE PERMITS:

BY ALDERMAN DIXON (24th Ward):

Chicago Housing Authority -- for erection and maintenance of fuel storage facilities at 1415 South Harding Avenue and 1500 South Christiana Avenue.

[O2010-6440]

BY ALDERMAN LEVAR (45th Ward):

Copernicus Foundation -- for construction on the premises known as 5214 -- 5216 West Lawrence Avenue.

[O2010-6441]

LICENSE FEE EXEMPTION:

BY ALDERMAN M. SMITH (48th Ward):

The Admiral at the Lake, 909 West Foster Avenue, 929 West Foster Avenue and 933 West Foster Avenue.

[O2010-6617]

CANCELLATION OF WARRANTS FOR COLLECTION:

BY ALDERMAN LEVAR (45th Ward):

Northwest Bible Chapel, 5555 North Long Avenue -- PA inspection fee.

[Or2010-1151]

CANCELLATION OF WATER/SEWER ASSESSMENTS:

BY ALDERMAN THOMAS (17th Ward):

Grace Temple Holiness Church, 938 -- 944 West 69th Street.

[O2010-6529]

BY ALDERMAN MALDONADO (26th Ward):

Latin United Community Housing Association (LUCHA), 3337 West Division Street,
1414 -- 1418 North Washtenaw Avenue, 1451 North Washtenaw Avenue, 1456 North
Rockwell Street and 2601 -- 2609 West Evergreen Avenue.

[O2010-6498]

BY ALDERMAN WAGUESPACK (32nd Ward):

St. Alphonsus Convent, 1456 West Oakdale Avenue.

[O2010-6475]

St. Alphonsus Parish Center, 2936 North Southport Avenue.

[O2010-6473]

St. Alphonsus Rectory, 1429 West Wellington Avenue.

[O2010-6477]

St. Alphonsus School, 1445 West Wellington Avenue.

[O2010-6471]

St. Andrew Chapel, 1723 -- 1725 West Addison Street.

[O2010-6480]

St. Andrew Church, 3554 -- 3558 North Paulina Street.

[O2010-6479]

St. Andrew Church/Rectory, 3546 North Paulina Street.

[O2010-6496]

St. Andrew Rectory, 3546 North Paulina Street.

[O2010-6476]

St. Bonaventure Church/School, 1619 West Devon Avenue.

[O2010-6484]

St. Bonaventure Convent, 1641 West Diversey Parkway.	[O2010-6482]
St. Bonaventure Rectory, 1619 West Diversey Parkway	[O2010-6483]
St. Bonaventure School, 2759 North Paulina Parkway.	[O2010-6481]
St. Hedwig Church, 2136 West Webster Avenue.	[O2010-6486]
St. Hedwig School, 2221 -- 2235 South Hamilton Avenue.	[O2010-6485]
St. Helen Rectory, 2315 West Augusta Boulevard.	[O2010-6488]
St. Hedwig Church, 2329 West Augusta Boulevard.	[O2010-6497]
St. Helen Convent, 2319 West Augusta Boulevard.	[O2010-6493]
St. Helen School, 2341 West Augusta Boulevard.	[O2010-6490]
St. Helen Social Center, 2339 West Augusta Boulevard.	[O2010-6494]
St. Josaphat Rectory, 2311 North Southport Avenue.	[O2010-6499]
St. Mary of the Angels Church, 1735 -- 1759 West Cortland Street.	[O2010-6503]
St. Mary of the Angels Convent, 1800 North Hermitage Avenue.	[O2010-6505]
St. Mary of the Angels Parish Office, 1841 -- 1847 North Wood Street.	[O2010-6502]
St. Mary of the Angels School, 1851 North Hermitage Avenue.	[O2010-6504]
St. Stanislaus Kostka Church, 1351 -- 1373 West Evergreen Avenue.	[O2010-6508]

St. Stanislaus Kostka Rectory, 1351 -- 1373 West Evergreen Avenue.
[O2010-6507]

St. Stanislaus Kostka School, 1225 North Noble Street.
[O2010-6506]

St. Stephen King of Hungary, Church/Rectory, 2015 West Augusta Boulevard.
[O2010-6509]

St. Teresa of Avila Church/Rectory, 1037 West Armitage Avenue.
[O2010-6523]

St. Teresa of Avila Convent, 1930 North Kenmore Avenue.
[O2010-6525]

St. Teresa of Avila School/Hall, 1950 North Kenmore Avenue.
[O2010-6526]

BY ALDERMAN LAURINO (39th Ward):

Telshe Yeshiva College Chicago and Rabbinical College of Telshe Yeshiva Chicago,
5052 North Drake Avenue, 5142 North Drake Avenue and 3525 West Foster Avenue.
[O2010-6446]

BY ALDERMAN DOHERTY (41st Ward):

St. Eugene Parish, 5240 North Canfield Avenue.
[O2010-6491]

Immaculate Conception Church/Rectory, 7205 West Talcott Avenue.
[O2010-6492]

Immaculate Conception Convent, 7273 West Talcott Avenue.
[O2010-6495]

St. Juliana Church, 7211 North Oketo Avenue.
[O2010-6468]

St. Juliana Parish Center, 7440 West Touhy Avenue.
[O2010-6487]

St. Mary of the Wood Church, 7033 North Moselle Avenue.
[O2010-6465]

11/10/2010

NEW BUSINESS PRESENTED BY ALDERMEN

106571

St. Mary of the Woods Convent, 7041 North Moselle Avenue.

[O2010-6489]

St. Mary of the Woods Office Building, 7045 North Moselle Avenue.

[O2010-6457]

St. Mary of the Woods Rectory, 6939 North Hiawatha Avenue.

[O2010-6466]

St. Mary of the Woods School, 7033 North Moselle Avenue (3).

[O2010-6458, O2010-6461, O2010-6464]

St. Monica Church/Rectory, 5159 North Mont Clare Avenue.

[O2010-6451]

St. Thecia Church/Rectory, 6350 North Oak Park Avenue.

[O2010-6450]

St. Thecia Parish Office, 6333 North Newcastle Avenue.

[O2010-6448]

St. Thecia School, 6323 North Oak Park Avenue.

[O2010-6445]

St. Thecia School, 6301 -- 6323 North Newcastle Avenue.

[O2010-6449]

SENIOR CITIZEN SEWER REFUNDS:
(\$50.00)

BY ALDERMAN WAGUESPACK (32nd Ward):

[O2010-6614]

Kurcz, Dorothy

BY ALDERMAN ALLEN (38th Ward):

[O2010-6615]

Nowak, Mirosława

BY ALDERMAN DOHERTY (41st Ward):

[O2010-6616]

Romito, Luisa

APPROVAL OF JOURNAL OF PROCEEDINGS.

JOURNAL (November 3, 2010)

The Honorable Miguel del Valle, City Clerk, submitted the printed official *Journal of the Proceedings of the City Council of the City of Chicago* for the regular meeting held on Wednesday, November 3, 2010 at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to Approve said printed official *Journal* and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

UNFINISHED BUSINESS.

None.

MISCELLANEOUS BUSINESS.

PRESENCE OF VISITORS NOTED.

The Honorable Richard M. Daley, Mayor, called the City Council's attention to the presence of the following visitors:

family and friends of the late USMC Lance Corporal John T. Sparks: mother, Lenora Sparks, father, Ronald Minor, brother, Ronald Sparks, grandmother, Leona Sparks, childhood friends, William Alexander and Kevin Stevenson, uncle, Larnell Sparks, cousins, Larry and Willie Minor, aunts, Leonette Smith, Laronda Russell, Donna Henry, Karen Minor, USMC Staff Sergeant Ronald Donald -- Casualty Assistance Calls Officer;

Police Officer Robert A. Vahl (Star Number 7350) accompanied by his wife, Mica, daughter, Ellie, and parents, Nancy and Ray;

Police Officer Steven S. Barsch (Star Number 18287) accompanied by his wife, Lisa, daughters, Sarah and Olivia, parents, Beverly and Henry, Police Chief Roberto Zavala and Police Commander David Jarmusz;

Fire Lieutenant Andre Raiford, accompanied by his wife, Gina, sons Andre Jr. and Alexander, mother, Dorothy Raiford, father, Richard Copeland, mother-in-law, Carolyn Haley, friends, Dwayne and Deena Moorehead;

Firefighter Jowon Powell, accompanied by his wife, Sherron Powell and 4th District Fire Chief Anthony King.

Time Fixed For Next Succeeding Regular Meeting.

[O2010-6647]

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the tenth (10th) day of November, 2010, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the seventeenth (17th) day of November 2010, at 10:00 A.M., in the Council Chambers in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Moreno, Fioretti, Dowell, Preckwinkle, Hairston, Lyle, Jackson, Harris, Beale, Pope, Balcer, Cárdenas, Olivo, Burke, Foulkes, Thompson, Thomas, Lane, Rugai, Cochran, Muñoz, Zaiewski, Dixon, Solis, Maldonado, Burnett, E. Smith, Graham, Reboyas, Suarez, Waguespack, Mell, Austin, Colón, Rice, Mitts, Allen, Laurino, O'Connor, Doherty, Reilly, Daley, Tunney, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Pope moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council Stood *Adjourned* to meet in regular meeting on Wednesday, November 17, 2010 at 10:00 A.M., in the Council Chambers in City Hall.



MIGUEL DEL VALLE,
City Clerk.

APPENDIX A

LEGISLATIVE INDEX

JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS

Regular Meeting – Wednesday, November 10, 2010

Main Category List

Aging & Disabled
Agreements
Airports
Alley
Agreements
Airports
Alley
Appointments
Bond & Bond Issues
Budget
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Committee/Public Hearings
Cook County
Declarations
Donation of City Equipment
Energy/Environmental Issues
Executive Orders & Proclamations
Finance Funds
Foreign Affairs
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Illinois, State of
Journal Corrections
Lawsuit/Settlements
Municipal Code Amendments
Oaths of Office
Parking
Permits/License/Fee Exemptions
Property
Proxies
Public Transportation
Public Way Usage
Reports
Signs/Signboards
Special Events
Special Service Areas
Stadiums/Arenas
Streets
Tag Days
Tax Incentives
Tax Increment Financing Districts
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Taxes
Traffic
Tributes
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Zoning Exceptions
Zoning Reclassifications

OFFICE OF THE CITY CLERK CITY COUNCIL LEGISLATIVE INDEX

11/10/2010

1

AGREEMENTS

Lease

NeighborhoodSpace

445 N Sacramento Blvd

Execution of lease agreement

Mayor

Referred

Passed

[C.J.p. 103006]

[C.J.p. 106337]

Housing

O2010-5915

O2010-5915

Norcor Loop Assoc.

2550 W Addison St

Dept. of Revenue, Dept. of Adm. Hearings,
Dept. of Bldgs.

Mayor

Referred

Passed

[C.J.p. 103006]

[C.J.p. 106314]

Housing

O2010-5909

O2010-5909

Redevelopment

Designating Ounce of Prevention Fund

5044 S Wabash Ave

Payment of certain increment taxes

Mayor

Referred

Passed

[C.J.p. 102998]

[C.J.p. 105164]

Finance

O2010-6182

SO2010-6182

ALLEY

Ingress/Egress

3 Stars Auto Sales, Inc.

3011-3013 W Lawrence Ave

Mail

Referred

Passed

[C.J.p. 105092]

[C.J.p. 106511]

Transportation

O2010-5467

O2010-5467

4632 W Lawrence Ave

4632 W Lawrence Ave

Laurino

Referred

Passed

[C.J.p. 105097]

[C.J.p. 106511]

Transportation

O2010-5584

O2010-5584

AOV Consulting Group, Ltd.

4710 S Ingleside Ave

Preckwinkle

Referred

Passed

[C.J.p. 105075]

[C.J.p. 106505]

Transportation

O2010-5463

O2010-5463

Archer Tinning of 1019 W 47th St

1019 W 47th St

Dowell

Referred

Passed

[C.J.p. 105074]

[C.J.p. 106505]

Transportation

O2010-5572

O2010-5572

Auto Progress, Inc.

4325 W Addison St

Reboyas

Referred

[C.J.p. 106557]

Transportation

O2010-6406

Betty's Daycare Academy, Inc.

5719-5723 W Chicago Ave

Graham

Referred

Passed

[C.J.p. 105088]

[C.J.p. 106505]

Transportation

O2010-5534

O2010-5534

ALLEY

Ingress/Egress

Beverly Dialysis Center

8109 S Western Ave

Lane

Referred

[C.J.p. 106555]

Transportation

O2010-6442

Car Zone Group, Inc.

2814 N Laramie Ave

Suarez

Referred

Passed

[C.J.p. 105089]

[C.J.p. 106506]

Transportation

O2010-5532

O2010-5532

Clark Auto Repair

6916 N Clark St

Moore

Referred

[C.J.p. 106566]

Transportation

O2010-6421

Curie High School

4959 S Archer Ave

Burke

Referred

Passed

[C.J.p. 105080]

[C.J.p. 106506]

Transportation

O2010-5561

O2010-5561

Davis Lakefront L.L.C.

1060 E 41st St

Preckwinkle

Referred

Passed

[C.J.p. 105075]

[C.J.p. 106506]

Transportation

O2010-5464

O2010-5464

Elim Romanian Pentecostal Church

4850 N Bernard St

Laurino

Referred

Passed

[C.J.p. 105097]

[C.J.p. 106507]

Transportation

O2010-5879

O2010-5879

Fresh and Clean Car Wash/Frederick Beil

6640 S Ashland Ave

Foulkes

Referred

Passed

[C.J.p. 105081]

[C.J.p. 106507]

Transportation

O2010-5465

O2010-5465

Haymarket Rle Holdings L.L.C.

821 W Lake St

Burnett

Referred

[C.J.p. 106557]

Transportation

O2010-6413

Heart Center

6623 S Pulaski Rd

Olivo

Referred

[C.J.p. 106552]

Transportation

O2010-6419

Kids Academy, L.L.C.

2547 W Lithuanian Plaza Ct

Lane

Referred

[C.J.p. 106555]

Transportation

O2010-6443

Lofts 47 Phase I Limited Partnership/Mahogany

Chicago 47, L.L.C.

4700-4750 S Cottage Grove Ave

Preckwinkle

Referred

Passed

[C.J.p. 105075]

[C.J.p. 106508]

Transportation

O2010-5459

O2010-5459

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ALLEY

Ingress/Egress

M and A Auto Apa, inc.
3126 N Clybourn Ave
Moreno Transportation
Referred [C.J.p. 105073] O2010-5878
Passed [C.J.p. 106508] O2010-5878

MTR Transtech, Inc., DBA Universal Transmission
4207 N Kedzie Ave
Mell Transportation
Referred [C.J.p. 105092] O2010-5469
Passed [C.J.p. 106510] O2010-5469

Martinez Produce and Seafood
340 N Sacramento Ave
Burnett Transportation
Referred [C.J.p. 105087] O2010-5460
Passed [C.J.p. 106508] O2010-5460

McClellan Elementary School
3527 S Wallace St
Balcer Transportation
Referred [C.J.p. 105078] O2010-5470
Passed [C.J.p. 106509] O2010-5470

Private Label Linens
5954 S Pulaski Rd
Olivo Transportation
Referred [C.J.p. 106552] O2010-6420

Randolph Adventures, Inc.
1312-1316 W Washington St
Burnett Transportation
Referred [C.J.p. 105087] O2010-5461
Passed [C.J.p. 106509] O2010-5461

Raza Tire Shop
4973 N Elston Ave
Laurino Transportation
Referred [C.J.p. 106559] O2010-6438

Rodriguez Silva, Inc.
3140 N California Ave
Mell Transportation
Referred [C.J.p. 105092] O2010-5468
Passed [C.J.p. 106509] O2010-5468

SAAD and Assoc., Corp.
2036 W Armitage Ave
Waguespack Transportation
Referred [C.J.p. 105090] O2010-5574
Passed [C.J.p. 106510] O2010-5574

SDK 67 Co., Inc.
13359 S Avenue O
Pope Transportation
Referred [C.J.p. 106552] O2010-6447

South-East Asia Center
1134 W Argyle St
M Smith Transportation
Referred [C.J.p. 106566] O2010-6407

ALLEY

Ingress/Egress

Urban Pooch Canine Life Center
4501 N Ravenswood Ave
Schulter Transportation
Referred [C.J.p. 105109] O2010-5581
Passed [C.J.p. 106511] O2010-5581

APPOINTMENTS

DeHaan, Jason
Committee on Budget and Government
Operations as Chief Information Officer
Mayor Budget
Approved [C.J.p. 105152] A2010-88

BUDGET

Amendment to regulations governing administration of
classification plan and employee benefits for classified
Mayor Finance
Referred [C.J.p. 102996] R2010-1187
Def. & Pub. [C.J.p. 105455] R2010-1187

Corrections and Revisions of CDBG Year 2011 Budget
Recommendations
Austin Budget
Referred [C.J.p. 106217] O2010-6646

Series of amendments to proposed year 2011 Annual
Appropriation Ordinance
Austin Budget
Referred [C.J.p. 105565] O2010-6643

Submission of Final Statement of objectives and
projected use of funds for Community Development
Block Grant Year XXXVII, as amended
Mayor Budget
Referred [C.J.p. 102966] PO2010-6267
Def. & Pub. [C.J.p. 106226] PO2010-6267

Year 2011
Executive Budget
Mayor Budget
Referred [C.J.p. 102966] PO2010-6267
Def. & Pub. [C.J.p. 105609] PO2010-6267

CITY COUNCIL

Regular Meetings

Nov. 17, 2010 at 10:00 A.M.
Burke Finance
Passed [C.J.p. 106573] O20101-6647

Rules of Order & Procedure

Years 2007-2011
Amend Rule 46 of city council rules of order
and procedure for Years 2007-2011
City Clerk Rules
Referred [C.J.p. 99861] PR2010-77
Passed [C.J.p. 106296] SR2010-1306

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CITY DEPARTMENTS/AGENCIES

Chicago's National League of Cities Prescription
Discount Card

Appropriate city departments to assist in
notifying City of Chicago residents

Schulter	License
Adopted [C.J.p. 106565]	R2010-1300

CLAIMS

Condominium Refuse Rebate

1022 W Dakin Condo Assn.

Tunney	Finance
Referred [C.J.p. 106547]	CL2010-356

1407-1409 W Elmdale Condo Assn.

M Smith	Finance
Referred [C.J.p. 106548]	CL2010-348

630-632 W Wellington Condo Assn.

Tunney	Finance
Referred [C.J.p. 106547]	CL2010-353

824 W Superior Condo Assn.

Burnett	Finance
Referred [C.J.p. 106547]	CL2010-345

Andersonville Condo Assn.

M Smith	Finance
Referred [C.J.p. 106547]	CL2010-346

Belmont River Club Community

Mell	Finance
Referred [C.J.p. 106547]	CL2010-352

Berwick Condo Assn.

Tunney	Finance
Referred [C.J.p. 106547]	CL2010-355

Brianwood Condo Assn.

M Smith	Finance
Referred [C.J.p. 106548]	CL2010-344

Bridgeport Station Lofts Condo Assn.

Balcer	Finance
Referred [C.J.p. 106547]	CL2010-357

Irving Place Condo Assn.

Mell	Finance
Referred [C.J.p. 106547]	CL2010-351

Ivy Ct Condo Assn.

Stone	Finance
Referred [C.J.p. 106548]	CL2010-349

Leiland Station East Condo Assn.

Mell	Finance
Referred [C.J.p. 106547]	CL2010-350

Monticello Park Condo

Mell	Finance
Referred [C.J.p. 106547]	CL2010-347

Roscoe Ct Condo

Tunney	Finance
Referred [C.J.p. 106547]	CL2010-354

CLAIMS

Damage to Property

Akinlemibola, Grace O.

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-320

Michaels, Irene

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-334

West, Barbara

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-341

Woods, Jacqueline

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-343

Damage to Vehicle

Allen, Jeanette

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-322

Armour, Willie S.

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-323

Boone, Latonya

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-326

Copeland, Creadell

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-327

Eggleston, Deon A.

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-328

Freeman, Lindsay T.

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-330

Kolososki, Christopher A.

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-332

Lott, Anthony Jay

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-333

Newman, Rosie

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-336

Oshiga, Olorunleice O.

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-337

Peterson, Lydie M.

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-338

Stelzer, Nathan Leo

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-339

Venezia, Corine L.

City Clerk	Finance
Referred [C.J.p. 105159]	CL2010-340

CLAIMS**Damage to Vehicle**

Whaley, Stephanie Kay		
City Clerk		Finance
Referred	[C.J.p. 105159]	CL2010-342

Damage to Vehicle - Pothole

Allcroft, Kristian M.		
City Clerk		Finance
Referred	[C.J.p. 105159]	CL2010-321
Bates, Terry M.		
City Clerk		Finance
Referred	[C.J.p. 105159]	CL2010-324
Bertolini, Emil J.		
City Clerk		Finance
Referred	[C.J.p. 105159]	CL2010-325
Emery, Ernest J.		
City Clerk		Finance
Referred	[C.J.p. 105159]	CL2010-329
Hevia, James		
City Clerk		Finance
Referred	[C.J.p. 105159]	CL2010-331
Miller, David P.		
City Clerk		Finance
Referred	[C.J.p. 105159]	CL2010-335

COMMENDATIONS

American Indian Center		
Receipt of Mayor Daley's 2010 Landscape Award, 1st Place for Native Landscape Design		
Schulter		Agreed Calendar
Adopted	[C.J.p. 106532]	R2010-1323
Amundsen High School		
Receipt of Mayor Daley's 2010 Landscape Award, 2nd Place for Native Landscape Design		
Schulter		Agreed Calendar
Adopted	[C.J.p. 106532]	R2010-1324
Barsch, (P.O.) Steven S.		
Heroic life-saving rescue		
Mayor		Agreed Calendar
Adopted	[C.J.p. 105146]	R2010-1328
Bruno, Doug (Coach)		
DePaul Blue Demons Women's Basketball, 25th Season		
Daley		Agreed Calendar
Adopted	[C.J.p. 106530]	R2010-1321
Chamberlain College of Nursing in Chicago's DeVry University		
Commended for opening in Chicago		
Schulter		Agreed Calendar
Adopted	[C.J.p. 106533]	R2010-1325
Chiorios, Michael M.		
Receipt of 2010 Impact Award		
M Smith		Agreed Calendar
Adopted	[C.J.p. 106534]	R2010-1326

COMMENDATIONS

Dulaj, Nance L.		
80th birthday		
Olivo		Agreed Calendar
Adopted	[C.J.p. 106513]	R2010-1304
Guimond, Richard		
Receipt of France's Legion of Honor Award		
Burke		Agreed Calendar
Adopted	[C.J.p. 106527]	R2010-1318
Haas, Howard		
Receipt of France's Legion of Honor Award		
Burke		Agreed Calendar
Adopted	[C.J.p. 106527]	R2010-1318
Houlihan, James M.		
Retirement as Cook County Assessor		
Burke		Agreed Calendar
Adopted	[C.J.p. 106525]	R2010-1316
Ireland, Edgar		
Receipt of France's Legion of Honor Award		
Burke		Agreed Calendar
Adopted	[C.J.p. 106527]	R2010-1318
Mascarello, Philip		
Receipt of France's Legion of Honor Award		
Burke		Agreed Calendar
Adopted	[C.J.p. 106527]	R2010-1318
Matkovich, Anthony		
Receipt of France's Legion of Honor Award		
Burke		Agreed Calendar
Adopted	[C.J.p. 106527]	R2010-1318
McGuire, Lindy		
Retirement from Committee on Finance		
Burke		Agreed Calendar
Adopted	[C.J.p. 106526]	R2010-1317
Moreland, William		
Receipt of France's Legion of Honor Award		
Burke		Agreed Calendar
Adopted	[C.J.p. 106527]	R2010-1318
Nykaza, Zoe		
Keller Regional Gifted Center's 2010 Women of the Year Award		
Rugai		Agreed Calendar
Adopted	[C.J.p. 106528]	R2010-1319
Pause, Mercedes		
Receipt of Mayor Daley's 2010 Landscape Award, 2nd Place for Single Residential Building		
Schulter		Agreed Calendar
Adopted	[C.J.p. 106531]	R2010-1322
Powell, (F.F.) Jowan		
Heroic life-saving rescue		
Mayor		Agreed Calendar
Adopted	[C.J.p. 105149]	R2010-1329

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COMMENDATIONS

Raiford, (Lt.) Andre
Heroic life-saving rescue
Mayor Agreed Calendar
Adopted [C.J.p. 105149] R2010-1329

Shanken, Courtney
Receipt of France's Legion of Honor Award
Burke Agreed Calendar
Adopted [C.J.p. 106527] R2010-1318

Tucker, Judy
Retirement from First Congressional District
Lyle Agreed Calendar
Adopted [C.J.p. 106512] R2010-1305

Vahi, (P.O.) Robert A.
Heroic life-saving rescue
Mayor Agreed Calendar
Adopted [C.J.p. 105146] R2010-1328

Watson, Joshua
Keller Regional Gifted Center's Man of the Year, 2010
Rugai Agreed Calendar
Adopted [C.J.p. 106529] R2010-1320

Keller Regional Gifted Center's 2010 Man of the Year Award
Rugai Agreed Calendar
Adopted [C.J.p. 106529] R2010-1320

FINANCE FUNDS

Miscellaneous

Authorization of human infrastructure funds for parking meters programs
Mayor Budget
Referred [C.J.p. 103004] O2010-5921
Passed [C.J.p. 105471] O2010-5921

Motor Fuel Tax

Jan. 1- Dec. 31, 2011
Allocation authorization for emergency repairs, engineering, preventative maintenance
Mayor Budget
Referred [C.J.p. 103004] O2010-5923
Passed [C.J.p. 105474] O2010-5923

Year 2011
Allocation to CTA from RTA
Mayor Budget
Referred [C.J.p. 103004] O2010-6285
Passed [C.J.p. 105482] O2010-6285

Allocation authorized for street light energy costs along improved streets, county and state highways
Mayor Budget
Referred [C.J.p. 103004] O2010-6282
Passed [C.J.p. 105480] O2010-6282

FINANCE FUNDS

Motor Fuel Tax

Allocation authorized for maintenance of traffic signs and street lighting systems along improved streets, county and state highways
Mayor Budget
Referred [C.J.p. 103004] O2010-6283
Passed [C.J.p. 105477] O2010-6283

Allocation authorized for snow and ice removal along improved streets, county and state highways
Mayor Budget
Referred [C.J.p. 103004] O2010-6284
Passed [C.J.p. 105479] O2010-6284

ILLINOIS, STATE OF

Supreme Court of the State of Illinois urged to enact legislation concerning residential foreclosure proceedings
Burke & Mell Finance
Referred [C.J.p. 106553] R2010-1301

MUNICIPAL CODE AMENDMENTS

Title 2 - City Government & Administration

Ch. 8 City Council & Wards of City
2-8-900 establish an office of legislative counsel for the city council
Laurino & Others Finance
Referred [C.J.p. 106560] O2010-6472

2-8-910 (a) (b) appointment and qualifications for legislative counsel
Laurino & Others Finance
Referred [C.J.p. 106560] O2010-6472

2-8-920 (a) (b) (c) (d), legislative counsel shall serve as advisor for the city council, assist, research and analyze any pending federal or state legislation
Laurino & Others Finance
Referred [C.J.p. 106560] O2010-6472

2-8-930 term of office for legislative counsel
Laurino & Others Finance
Referred [C.J.p. 106560] O2010-6472

Ch. 32 Dept. of Finance
2-32-032 Chicago taxpayer and credit protection ordinance
City Clerk Rules
Referred [C.J.p. 105159] O2010-6568

2-32-380 amend appropriations and fees for paying canceled warrants
Mayor Finance
Referred [C.J.p. 102994] O2010-6113
Def. & Pub. [C.J.p. 105462] O2010-6113

Title 3 - Revenue & Finance

Ch. 8 Policemen's & Firemen's Death Benefit Fund
3-8-200, 240, 250 - Article 1 - payment of claims
Daley Budget
Referred [C.J.p. 102995] O2010-6148
Def. & Pub. [C.J.p. 105485] O2010-6148

MUNICIPAL CODE AMENDMENTS**Title 4 - Businesses, Occupations & Consumer Protection**

Ch. 60 Liquor Dealers
4-60-023 (39.84) disallow issuance of additional pkg.
goods licenses on portions of N Elston Ave
Laurino License
Referred [C.J.p. 106559] O2010-6452

Title 7 - Health & Safety

Ch. 4 Lead-Bearing Substances
7-4-020 (a) (b) (c) (d) (e) (f) no person shall use or
apply any lead-bearing substances in any place or
body of water
M Smith Parks
Referred [C.J.p. 106565] O2010-6470

Ch. 28 Health Nuisances
7-28-630 regulating corrosive acids and hazardous
substances
Burke Finance
Referred [C.J.p. 102924] PO2010-6193
Passed [C.J.p. 105160] SO2010-5121

Ch. 1 Education
7-1-050 educational program to inform the public about
adverse effects of lead on wildlife
M Smith Parks
Referred [C.J.p. 106565] O2010-6470

Ch. 22 Concerning Healthcare of Student Athletes
7-22-010 (new) elementary, middle, or secondary
school in Chicago, public or private, which sponsors
athletic activities for its students, is exempt from City
water or sewer charges
Burke & Thomas Jt Finance & Education
Referred [C.J.p. 106553] O2010-6444

7-22-020 (new) student athlete who exhibits any
concussion, headache, blurred vision balance
problems, etc. he or she shall be promptly taken to a
facility for medical care
Burke & Thomas Jt. Finance & Education
Referred [C.J.p. 106553] O2010-6444

Ch. Concerning Healthcare of Student Athletes
7-22-40 (new) upon proof, violation of Section 7-22-
020 or 7-22-030, any school exempted for City water
or sewer charges
Burke & Thomas Jt. Finance & Education
Referred [C.J.p. 106553] O2010-6444

Title 11 - Utilities & Environmental Protection

Ch. 3 Emissions Limits
11-3- 010 (a) (new) concerning carbon dioxide
emission limits under Chicago Clean Power Ordinance
Moore & Others Rules
Referred [C.J.p. 89350] PO2010-2487
Re-referred [C.J.p. 106297] O2010-6603

PARKING**Handicapped**

2611 W 104th Pi
Rugai Traffic
Referred [C.J.p. 106537] O2010-6554

PARKING**Handicapped**

341 W 108th Pi
Austin Traffic
Referred [C.J.p. 106539] O2010-6398
2555 W 109th Pi
Rugai Traffic
Referred [C.J.p. 106537] O2010-6558
1710 W 21st St
Soils Traffic
Referred [C.J.p. 106538] O2010-6586
1714 W 21st St
Solis Traffic
Referred [C.J.p. 106538] O2010-6585
5170 W 64th Pi
Olivo Traffic
Referred [C.J.p. 106537] O2010-6517
2141 W 72nd Pi
Thomas Traffic
Referred [C.J.p. 106542] OR2010-1155
6319 N Albany Ave
Remove
Stone Traffic
Referred [C.J.p. 106541] O2010-6528
2703 W Arthur Ave
Stone Traffic
Referred [C.J.p. 106539] O2010-6527
951 N Avers Ave
Burnett Traffic
Referred [C.J.p. 106538] O2010-6575
4408 W Barry Ave
Suarez Traffic
Referred [C.J.p. 106538] O2010-6591
2754 W Berwyn Ave
Remove
O'Connor Traffic
Referred [C.J.p. 106541] O2010-6570
1642 N Bosworth Ave
Remove
Moreno Traffic
Referred [C.J.p. 106536] O2010-6588
5942 W Byron St
Allen Traffic
Referred [C.J.p. 106539] O2010-6510
4149 S Campbell Ave
Cardenas Traffic
Referred [C.J.p. 106537] O2010-6594
5535 S Castieland Ave
Zaiewski Traffic
Referred [C.J.p. 106538] O2010-6576
8518 W Catherine Ave
Remove
Doherty Traffic
Referred [C.J.p. 106541] O2010-6582

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PARKING

Handicapped

10933 S Church St		
Rugai	Traffic	
Referred [C.J.p. 106537]	O2010-6555	
6842 S Claremont Ave		
Thomas	Traffic	
Referred [C.J.p. 106542]	OR2010-1158	
8808 S Clyde Ave		
Harris	Traffic	
Referred [C.J.p. 106537]	O2010-6513	
2210 W Cortez St		
Waguespack	Traffic	
Referred [C.J.p. 106538]	O2010-6583	
7739 N Eastlake Ter		
Moore	Traffic	
Referred [C.J.p. 106539]	O2010-6600	
7440 E Eggleston Ave		
Thomas	Traffic	
Referred [C.J.p. 106543]	OR2010-1157	
9650 W Escanaba Ave		
Remove		
Pope	Traffic	
Referred [C.J.p. 106540]	O2010-6587	
11144 S Esmond St		
Rugai	Traffic	
Referred [C.J.p. 106537]	O2010-6556	
1631 W Greenleaf Ave		
Moore	Traffic	
Referred [C.J.p. 106539]	O2010-6599	
7209 S Harvard Ave		
Thomas	Traffic	
Referred [C.J.p. 106542]	OR2010-1154	
1419 W Hood Ave		
M Smith	Traffic	
Referred [C.J.p. 106539]	O2010-6573	
1354 W Jarvis Ave		
Remove		
Moore	Traffic	
Referred [C.J.p. 106541]	O2010-6595	
6211 N Kedzie Blvd		
Stone	Traffic	
Referred [C.J.p. 106539]	O2010-6522	
2304 N Kildare Ave		
Suarez	Traffic	
Referred [C.J.p. 106538]	O2010-6590	
4740 S Knox Ave		
Zaiewski	Traffic	
Referred [C.J.p. 106538]	O2010-6578	
4816 S Leclair Ave		
Zaiewski	Traffic	
Referred [C.J.p. 106538]	O2010-6579	

PARKING

Handicapped

3020 W Lock St		
Remove		
Balcer		Traffic
Referred [C.J.p. 106540]	O2010-6572	
4936 S Loomis St		
Remove		
Thompson		Traffic
Referred [C.J.p. 106540]	O2010-6518	
852 N Lorel Ave		
Remove		
Mitts		Traffic
Referred [C.J.p. 106541]	O2010-6581	
4133 N Maplewood Ave		
Schulter		Traffic
Referred [C.J.p. 106539]	O2010-6511	
5228 S Massasoit Ave		
Zaiewski		Traffic
Referred [C.J.p. 106538]	O2010-6577	
6141 S Mcvicker Ave		
Zaiewski		Traffic
Referred [C.J.p. 106538]	O2010-6580	
1705 W North Shore Ave		
Remove		
Moore		Traffic
Referred [C.J.p. 106541]	O2010-6596	
1717 W North Shore Ave		
Moore		Traffic
Referred [C.J.p. 106539]	O2010-6598	
4516 S Oakenwald Ave		
Preckwinkle		Traffic
Referred [C.J.p. 106537]	O2010-6520	
3521 W Palmer St		
Remove		
Graham		Traffic
Referred [C.J.p. 106541]	O2010-6567	
2757 N Pine Grove Ave		
Remove		
Daley		Traffic
Referred [C.J.p. 106542]	O2010-6514	
2757 N Pine Grove Ave		
Remove		
Daley		Traffic
Referred [C.J.p. 106542]	O2010-6515	
1101 W Pratt Blvd		
Moore		Traffic
Referred [C.J.p. 106539]	O2010-6597	
2845 S Quinn St		
Balcer		Traffic
Referred [C.J.p. 106537]	O2010-6571	
6251 N Richmond St		
Stone		Traffic
Referred [C.J.p. 106540]	O2010-6521	

PARKING**Handicapped**

2258 W Rosemont Ave		
Stone		Traffic
Referred	[C.J.p. 106540]	O2010-6524
7117 S Sangamon St		
Thomas		Traffic
Referred	[C.J.p. 106543]	OR2010-1156
7144 S Seeley Ave		
Thomas		Traffic
Referred	[C.J.p. 106542]	OR2010-1153
11156 S Spaulding Ave		
Rugai		Traffic
Referred	[C.J.p. 106537]	O2010-6557
5345 N Virginia Ave		
Remove		
O'Connor		Traffic
Referred	[C.J.p. 106541]	O2010-6569

Limitations

S Halsted St, from W Vermont Ave to W		
129th Pl		
Thurs.-Sun., 10:00 P.M.-6:00 A.M.		
Austin		Traffic
Referred	[C.J.p. 106543]	O2010-6613
3322 W Peterson Ave		
No parking except Consulate cars		
Stone		Traffic
Referred	[C.J.p. 106546]	OR2010-1164

Loading/Standing/Tow Zones

I Moneiii Trattoria Pizzeria		
5019 N Western Ave		
All Days, 11:00 A.M.-10:00 P.M., 15 mins.		
w/flashing lights		
Schulter		Traffic
Referred	[C.J.p. 106536]	O2010-6512
Jordan's Food		
1551 W Thomas St		
At All Times		
Burnett		Traffic
Referred	[C.J.p. 106546]	O2010-6574
Kids Academy L.L.C. Day Care Center		
2547 W Lithuanian Plaza Ct		
All Days, 6:00 A.M.-9:30 A.M. and 4:00 P.M.-		
6:00 P.M.		
Lane		Traffic
Referred	[C.J.p. 106535]	O2010-6601
PC Matix, Inc.		
1829-1831 W Belmont Ave		
Mon.-Sat., 9:00 A.M.-7:00 P.M.		
Waguespack		Traffic
Referred	[C.J.p. 106535]	O2010-6584

PARKING**Loading/Standing/Tow Zones**

E 44th St, at S Martin Luther King Jr Dr.		
Mon.-Fri., 6:00 A.M.-6:00 P.M., 15 mins		
w/flashing lights		
Dowell		Traffic
Referred	[C.J.p. 106544]	OR2010-1160
N Bosworth Ave, at W North Ave		
amend, strike 8:00 A.M.-8:00 P.M., loading		
zone, and insert 9:00 A.M.-6:00 P.M., 15 mins.		
w/flashing lights, standing zone		
Moreno		Traffic
Referred	[C.J.p. 106536]	O2010-6589
1300-1400 N California Ave		
Remove		
Maldonado		Traffic
Referred	[C.J.p. 106541]	O2010-6519
N California Ave, from W Addison St to W		
Waveland Ave		
Mon.-Fri., 7:00 A.M.-9:00 A.M.		
Mell		Traffic
Referred	[C.J.p. 106543]	O2010-6565
N Southport Ave, at W Addison St		
Tunney		Traffic
Referred	[C.J.p. 106543]	O2010-6516

Residential Permit

1613-1699 N Harding Ave		
amend, strike 1600 and insert 1613		
Reboyras		Traffic
Referred	[C.J.p. 106544]	O2010-6592
3100-3147 N Kilbourn Ave		
Suarez		Traffic
Referred	[C.J.p. 106544]	OR2010-1166

PERMITS/LICENSE/FEE EXEMPTIONS**Cancellation**

Warrants for Collection		
Northwest Bible Chapel		
5555 N Lotus Ave		
Levar		Finance
Referred	[C.J.p. 106567]	OR2010-1151
St. Josaphat Rectory		
2311 N Southport Ave		
Waguespack		Finance
Referred	[C.J.p. 106569]	O2010-6499
St. Mary of the Angels Parish Office		
1841-1847 N Wood St		
Waguespack		Finance
Referred	[C.J.p. 106569]	O2010-6502
Water/Sewer Rates		
Grace Temple Holiness Church		
938-944 W 69th St		
Thomas		Finance
Referred	[C.J.p. 106568]	O2010-6529

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PERMITS/LICENSE/FEE EXEMPTIONS

Cancellation

Water/Sewer Rates		
Immaculate Conception Church/Rectory		
7205 W Talcott Ave		
Doherty	Finance	
Referred [C.J.p. 106570]	O2010-6492	
Immaculate Conception Convent		
7273 W Talcott Ave		
Doherty	Finance	
Referred [C.J.p. 106570]	O2010-6495	
Latin United Community Housing Assoc. (LUCHA)		
3541 W North Ave		
Maldonado	Finance	
Referred [C.J.p. 106568]	O2010-6498	
St. Alphonsus Convent		
1456 W Oakdale Ave		
Waguespack	Finance	
Referred [C.J.p. 106568]	O2010-6473	
St. Alphonsus Parish Center		
2936 N Southport Ave		
Waguespack	Finance	
Referred [C.J.p. 106568]	O2010-6475	
St. Alphonsus Rectory		
1429 W Wellington Ave		
Waguespack	Finance	
Referred [C.J.p. 106568]	O2010-6477	
St. Alphonsus School		
1445 W Wellington Ave		
Waguespack	Finance	
Referred [C.J.p. 106568]	O2010-6471	
St. Andrew Chapel		
1723-1725 W Addison St		
Waguespack	Finance	
Referred [C.J.p. 106568]	O2010-6480	
St. Andrew Church		
3554-3558 N Paulina St		
Waguespack	Finance	
Referred [C.J.p. 106568]	O2010-6479	
St. Andrew Church/Rectory		
3546 N Paulina St		
Waguespack	Finance	
Referred [C.J.p. 106568]	O2010-6496	
St. Andrew Rectory		
3546 N Paulina St		
Waguespack	Finance	
Referred [C.J.p. 106568]	O2010-6476	
St. Bonaventure Church/School		
1619 W Diversey Ave		
Waguespack	Finance	
Referred [C.J.p. 106568]	O2010-6484	
St. Bonaventure Convent		
1641 W Diversey Ave		
Waguespack	Finance	
Referred [C.J.p. 106569]	O2010-6482	

PERMITS/LICENSE/FEE EXEMPTIONS

Cancellation

Water/Sewer Rates		
St. Bonaventure Rectory		
1619 W Diversey Ave		
Waguespack	Finance	
Referred [C.J.p. 106569]	O2010-6483	
St. Bonaventure School		
2759 N Paulina St		
Waguespack	Finance	
Referred [C.J.p. 106569]	O2010-6481	
St. Eugene Parish		
5240 N Canfield Ave		
Doherty	Finance	
Referred [C.J.p. 106570]	O2010-6491	
St. Hedwig Church		
2136 W Webster Ave		
Waguespack	Finance	
Referred [C.J.p. 106569]	O2010-6486	
St. Hedwig School		
2221-2235 N Hamilton Ave		
Waguespack	Finance	
Referred [C.J.p. 106569]	O2010-6485	
St. Helen Church		
2329 W Augusta Blvd		
Waguespack	Finance	
Referred [C.J.p. 106569]	O2010-6497	
St. Helen Convent		
2319 W Augusta Blvd		
Waguespack	Finance	
Referred [C.J.p. 106569]	O2010-6493	
St. Helen Rectory		
2315 W Augusta Blvd		
Waguespack	Finance	
Referred [C.J.p. 106569]	O2010-6488	
St. Helen School		
2341 W Augusta Blvd		
Waguespack	Finance	
Referred [C.J.p. 106569]	O2010-6490	
St. Helen Social Center		
2339 W Augusta Blvd		
Waguespack	Finance	
Referred [C.J.p. 106569]	O2010-6494	
St. Juliana Church		
7211 N Oketo Ave		
Doherty	Finance	
Referred [C.J.p. 106570]	O2010-6468	
St. Juliana Parish Center		
7440 W Touhy Ave		
Doherty	Finance	
Referred [C.J.p. 106570]	O2010-6487	
St. Mary of the Angels Church		
1735-1759 W Cortland St		
Waguespack	Finance	
Referred [C.J.p. 106569]	O2010-6503	

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PERMITS/LICENSE/FEE EXEMPTIONS

Cancellation

Water/Sewer Rates		
St. Mary of the Angels Convent		
1800 N Hermitage Ave		
Waguespack	Finance	
Referred [C.J.p. 106569]	O2010-6505	
St. Mary of the Angels School		
1851 N Hermitage Ave		
Waguespack	Finance	
Referred [C.J.p. 106569]	O2010-6504	
St. Mary of the Woods Church		
7033 N Moselle Ave		
Doherty	Finance	
Referred [C.J.p. 106570]	O2010-6465	
St. Mary of the Woods Convent		
7041 N Moselle Ave		
Doherty	Finance	
Referred [C.J.p. 106570]	O2010-6489	
St. Mary of the Woods Office Building		
7045 N Moselle Ave		
Doherty	Finance	
Referred [C.J.p. 106571]	O2010-6457	
St. Mary of the Woods Rectory		
6939 N Hiawatha Ave		
Doherty	Finance	
Referred [C.J.p. 106571]	O2010-6466	
St. Mary of the Woods School		
7033 N Moselle Ave		
Doherty	Finance	
Referred [C.J.p. 106571]	O2010-6464	
7033 N Moselle Ave		
Doherty	Finance	
Referred [C.J.p. 106571]	O2010-6458	
7033 N Moselle Ave		
Doherty	Finance	
Referred [C.J.p. 106571]	O2010-6461	
St. Monica Church/Rectory		
5159 N Mont Clare Ave		
Doherty	Finance	
Referred [C.J.p. 106571]	O2010-6451	
St. Stanislaus Kostka Church		
1351-1373 W Evergreen Ave		
Waguespack	Finance	
Referred [C.J.p. 106569]	O2010-6508	
St. Stanislaus Kostka Rectory		
1351-1373 W Evergreen Ave		
Waguespack	Finance	
Referred [C.J.p. 106570]	O2010-6507	
St. Stanislaus Kostka School		
1225 N Noble St		
Waguespack	Finance	
Referred [C.J.p. 106570]	O2010-6506	

PERMITS/LICENSE/FEE EXEMPTIONS

Cancellation

Water/Sewer Rates		
St. Stephen King of Hungary Church/Rectory		
2015 W Augusta Blvd		
Waguespack	Finance	
Referred [C.J.p. 106570]	O2010-6509	
St. Teresa of Avila Church/Rectory		
1037 W Armitage Ave		
Waguespack	Finance	
Referred [C.J.p. 106570]	O2010-6523	
St. Teresa of Avila Convent		
1930 N Kenmore Ave		
Waguespack	Finance	
Referred [C.J.p. 106570]	O2010-6525	
St. Teresa of Avila School/Hall		
1950 N Kenmore Ave		
Waguespack	Finance	
Referred [C.J.p. 106570]	O2010-6526	
St. Thecia Church/Rectory		
6350 N Oak Park Ave		
Doherty	Finance	
Referred [C.J.p. 106571]	O2010-6450	
St. Thecia Parish Office		
6333 N Newcastle Ave		
Doherty	Finance	
Referred [C.J.p. 106571]	O2010-6448	
St. Thecia School		
6301-6323 N Newcastle Ave		
Daley	Finance	
Referred [C.J.p. 106571]	O2010-6449	
6323 N Oak Park Ave		
Doherty	Finance	
Referred [C.J.p. 106571]	O2010-6445	
Telshe Yeshiva College Chicago and Rabbinical College of Telshe Yeshiva Chicago		
5052 N Drake Ave, 5142 N Drake Ave, 3525 W Foster Ave		
Laurino	Finance	
Referred [C.J.p. 106570]	O2010-6446	

Exemptions

Admiral At The Lake, The		
909 W Foster Ave, 929 W Foster Ave, 933 W. Foster Ave		
Waguespack	Finance	
Referred [C.J.p. 106565]	O2010-6501	
Admiral At The Lake, the		
909 W Foster Ave, 929 W Foster Ave		
M Smith	Finance	
Referred [C.J.p. 106567]	O2010-6617	
Chicago Charter School Foundation		
2235 W Hamilton Ave		
Waguespack	Finance	
Referred [C.J.p. 106558]	O2010-6418	

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PERMITS/LICENSE/FEE EXEMPTIONS

Free Permits

Chicago Housing Authority
1415 S Harding Ave, 1500 S Christiana Ave
Dixon Finance
Referred [C.J.p. 106567] O2010-6440

Copernicus Foundation
5214-5216 W Lawrence Ave
Levar Finance
Referred [C.J.p. 106567] O2010-6441

Refunds

Senior Citizen Sewer
Kurcz, Dorothy
Waguespack Finance
Referred [C.J.p. 106571] O2010-6614

Nowak, Mirosława
Allen Finance
Referred [C.J.p. 106571] O2010-6615

Romito, Luisa
Doherty Finance
Referred [C.J.p. 106571] O2010-6616

PROPERTY

Acquisition

Division /Homan Redevelopment Project Area, The
3532-3558 W Division St
Rehabilitation of existing structure and new
construction for full-service grocery store and
other retail uses
Mayor Housing
Referred [C.J.p. 103006] O2010-6065
Passed [C.J.p. 106311] O2010-6065

Plats

Resubdivision
Dodson, Jesse
601 W Monroe St
Part of Block 26 in School Section addition to
Chicago in section 16
Fioretti Transportation
Referred [C.J.p. 106550] O2010-6409

Gremley and Biedermann PLCS Corp.
E Grand Ave, bounded by E Illinois St from N
McClurg Ct to N Peshtigo Ct,
Park View at River East as part of Block 3 in
Cityfront Center
Reilly Transportation
Referred [C.J.p. 106563] O2010-6417

Subdivision
CDOT Project Devel.
E 42nd St, hereby changed to E Bowen St
Park View at River East
Preckwinkle Transportation
Referred [C.J.p. 106551] O2010-6437

PROPERTY

Redevelopment

Gx Chicago, LLC
2543-2545 W Diversey Ave
H.U.D. Section 108 loan guarantee for property
redevelopment
Mayor Finance
Referred [C.J.p. 105152] O2010-6412

Sale

Faith United Missionary Baptist Church
134 E 115th St
Mayor Housing
Referred [C.J.p. 103005] O2010-6015
Passed [C.J.p. 106309] O2010-6015

Grant Memorial African Methodist Episcopal Church
849-853 E 40th St
Mayor Housing
Referred [C.J.p. 103005] O2010-6035
Passed [C.J.p. 106307] O2010-6035

Vizcaino, Adolfo
3834 W Chicago Ave
Mayor Housing
Referred [C.J.p. 103005] O2010-6038
Passed [C.J.p. 106303] O2010-6038

Winters, Milton R.
631 N Avers Ave
Mayor Housing
Referred [C.J.p. 103005] O2010-6034
Passed [C.J.p. 106299] O2010-6034

Witt-McCall, Ethel
6118 S Marshfield Ave
Mayor Housing
Referred [C.J.p. 103005] O2010-6265
Passed [C.J.p. 106305] O2010-6265

PUBLIC WAY USAGE

Awnings

2X10 Nail and Spa
3655 N Southport Ave
Tunney Transportation
Referred [C.J.p. 105106] O2010-5744
Passed [C.J.p. 106497] O2010-5744

CVS/Pharmacy No. 2934
208 W Washington St
Reilly Transportation
Referred [C.J.p. 106562] O2010-6463

Chicago Christian Bookcenter, Inc.
5788 N Lincoln Ave
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5689
Passed [C.J.p. 106485] O2010-5689

Chipper Preschool and Kindergarten, Inc.
8225-8229 S Kedzie Ave
Lane Transportation
Referred [C.J.p. 105082] O2010-5761
Passed [C.J.p. 106486] O2010-5761

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PUBLIC WAY USAGE

Awnings

Compufind 3828 N Broadway Shiller		Transportation
Referred	[C.J.p. 105107]	O2010-6279
Passed	[C.J.p. 106486]	O2010-6279
Crater Food and Liquor 1144 N Milwaukee Ave Moreno		Transportation
Referred	[C.J.p. 106549]	O2010-6552
Firefly Salon 1227 W Diversey Pkwy Waguespack		Transportation
Referred	[C.J.p. 105090]	O2010-5810
Passed	[C.J.p. 106487]	O2010-5810
Green Dolphin, The 2200 N Ashland Ave Waguespack		Transportation
Referred	[C.J.p. 106558]	O2010-6400
Homey Gallery 3656 N Lincoln Ave Schulter		Transportation
Referred	[C.J.p. 106564]	O2010-6549
Hotel Indigo Chicago Gold Coast 1244 W Dearborn St Reilly		Transportation
Referred	[C.J.p. 106562]	O2010-6462
Las Palmas Restaurant 1835 W North Ave Moreno		Transportation
Referred	[C.J.p. 106549]	O2010-6550
Mobile Popular 4555 N Western Ave Schulter		Transportation
Referred	[C.J.p. 105108]	O2010-5794
Passed	[C.J.p. 106488]	O2010-5794
OrangeBeautiful 4658 N Damen Ave Schulter		Transportation
Referred	[C.J.p. 105109]	O2010-5796
Passed	[C.J.p. 106489]	O2010-5796
Paper Trail, The 5309 N Clark St M Smith		Transportation
Referred	[C.J.p. 105110]	O2010-5845
Passed	[C.J.p. 106489]	O2010-5845
Park Dentrail Group 2303 W Roscoe St Waguespack		Transportation
Referred	[C.J.p. 106558]	O2010-6401
Proof 1045 N Rush St Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5662
Passed	[C.J.p. 106490]	O2010-5662

PUBLIC WAY USAGE

Awnings

Rite Liquors 1649 W Division St Moreno		Transportation
Referred	[C.J.p. 106549]	O2010-6551
Roman Bros 1 Inc. 6978 N Clark St Moore		Transportation
Referred	[C.J.p. 105111]	O2010-5827
Passed	[C.J.p. 106491]	O2010-5827
Running Excels 10328 S Western Ave Rugai		Transportation
Referred	[C.J.p. 105083]	O2010-5719
Passed	[C.J.p. 106491]	O2010-5719
Saundra's Salon 1000 W 103rd St Austin		Transportation
Referred	[C.J.p. 105092]	O2010-5818
Passed	[C.J.p. 106492]	O2010-5818
Smart Kids Digital Tutoring Center 556 W 31st St Balcer		Transportation
Referred	[C.J.p. 105078]	O2010-5505
Passed	[C.J.p. 106493]	O2010-5505
Sofy's Beauty Shop 4102 W Armitage Ave Reboyras		Transportation
Referred	[C.J.p. 105089]	O2010-5805
Passed	[C.J.p. 106494]	O2010-5805
Sports and Fashion Group 3902 W 26th St Munoz		Transportation
Referred	[C.J.p. 106556]	O2010-6439
Studio 90 5239 N Clark St M Smith		Transportation
Referred	[C.J.p. 105110]	O2010-5847
Passed	[C.J.p. 106494]	O2010-5847
Tamulipas Car Wash 2323 W 18th St Solis		Transportation
Referred	[C.J.p. 105086]	O2010-5510
Passed	[C.J.p. 106495]	O2010-5510
Y S Jewelry 2109 S Wabash Ave Fioretti		Transportation
Referred	[C.J.p. 105074]	O2010-5734
Passed	[C.J.p. 106496]	O2010-5734

Canopies

330 N Wabash Ave L.L.C. 330 N Wabash Ave Reilly		Transportation
Referred	[C.J.p. 106562]	O2010-6467

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PUBLIC WAY USAGE

Canopies

DePaul University		
243 S Wabash Ave		
Reilly		Transportation
Referred	[C.J.p. 105100]	O2010-5660
Passed	[C.J.p. 106499]	O2010-5660
Green Dolphin, The		
2200 N Ashland Ave		
Waguespack		Transportation
Referred	[C.J.p. 106558]	O2010-6399
Hunt's Early Childhood Educational Academy, Ltd.		
2701 W 79th St		
Lane		Transportation
Referred	[C.J.p. 106555]	O2010-6543
Lincoln Park Tower Condo		
1960 N Lincoln Park West		
Daley		Transportation
Referred	[C.J.p. 105105]	O2010-5501
Passed	[C.J.p. 106500]	O2010-5501
Museum of Broadcast Communications		
360 N State St		
Reilly		Transportation
Referred	[C.J.p. 105101]	O2010-5661
Passed	[C.J.p. 106501]	O2010-5661

Grants of Privilege

10626-10630 S Western, L.L.C.		
10626 S Western Ave		
Sign		
Rugai		Transportation
Referred	[C.J.p. 105083]	O2010-5720
Passed	[C.J.p. 106481]	O2010-5720
1127 West Chestnut Condo Assn.		
1127 W Chestnut St		
Stairway		
Burnett		Transportation
Referred	[C.J.p. 106556]	O2010-6566
175 Jackson, L.L.C.		
175 W Jackson Blvd		
Vault		
Fioretti		Transportation
Referred	[C.J.p. 105074]	O2010-5728
Passed	[C.J.p. 106479]	O2010-5728
1st United Methodist Church of Chicago and Society		
77 W Washington St		
Vault		
Reilly		Transportation
Referred	[C.J.p. 105103]	O2010-5646
Passed	[C.J.p. 106478]	O2010-5646
4603 N Racine Condo Assoc.		
4603 N Racine Ave		
Balcony		
Shiller		Transportation
Referred	[C.J.p. 105108]	O2010-5694
Passed	[C.J.p. 106482]	O2010-5694

PUBLIC WAY USAGE

Grants of Privilege

6 NM Developmen, Inc.		
6 N Michigan Ave		
Balcony		
Reilly		Transportation
Referred	[C.J.p. 105103]	O2010-5669
Passed	[C.J.p. 106478]	O2010-5669
A B C Headstart		
3415 W 13th Pl		
Sign		
Dixon		Transportation
Referred	[C.J.p. 105085]	O2010-5511
Passed	[C.J.p. 106362]	O2010-5511
AOA		
220 S Ashland Ave		
Sign		
Fioretti		Transportation
Referred	[C.J.p. 105074]	O2010-5732
Passed	[C.J.p. 106364]	O2010-5732
Accelerated Rehab. Centers		
5033 N Clark St		
Sign		
Shiller		Transportation
Referred	[C.J.p. 105107]	O2010-5693
Passed	[C.J.p. 106362]	O2010-5693
Adler School of Profesional Psychology		
1 N Dearborn St		
Amend, strike 1 sign and insert 1 sign		
Reilly		Transportation
Referred	[C.J.p. 106563]	O2010-6545
Alley, The		
3228 N Clark St		
Light fixture		
Tunney		Transportation
Referred	[C.J.p. 105106]	O2010-5775
Passed	[C.J.p. 106363]	O2010-5775
Allstate Ins.		
4059 W 47th St		
Sign		
Burke		Transportation
Referred	[C.J.p. 106553]	O2010-6424
3322 N Harlem Ave		
Sign		
Rice		Transportation
Referred	[C.J.p. 105094]	O2010-5723
Passed	[C.J.p. 106365]	O2010-5723
Ball Park Condo Assn.		
3751 N Clark St		
Balcony		
Tunney		Transportation
Referred	[C.J.p. 105106]	O2010-5774
Passed	[C.J.p. 106365]	O2010-5774

PUBLIC WAY USAGE**Grants of Privilege**

Beckett's Public House
3210 N Lincoln Ave
Light fixture
Waguespack Transportation
Referred [C.J.p. 105090] O2010-5813
Passed [C.J.p. 106366] O2010-5813

3210 N Lincoln Ave
Sign
Waguespack Transportation
Referred [C.J.p. 105090] O2010-5809
Passed [C.J.p. 106367] O2010-5809

Best Western Grant Park Hotel
1100 S Michigan Ave
Building projection
Fioretti Transportation
Referred [C.J.p. 106550] O2010-6454

Big Jones
5347 N Clark St
Light fixture
M Smith Transportation
Referred [C.J.p. 105110] O2010-5842
Passed [C.J.p. 106368] O2010-5842

Blue Bayou
3734 N Southport Ave
Catch basin
Tunney Transportation
Referred [C.J.p. 105106] O2010-5776
Passed [C.J.p. 106369] O2010-5776

3734 N Southport Ave
Balcony
Tunney Transportation
Referred [C.J.p. 105106] O2010-5743
Passed [C.J.p. 106369] O2010-5743

Bonpoint USA, Inc.
37 E Oak St
Light fixture
Reilly Transportation
Referred [C.J.p. 105100] O2010-5664
Passed [C.J.p. 106370] O2010-5664

Bookcellar, The
4736-4738 N Lincoln Ave
Sign
Schulter Transportation
Referred [C.J.p. 105108] O2010-5797
Passed [C.J.p. 106371] O2010-5797

CVS/Pharmacy No. 2934
208 W Washington St
Sign
Reilly Transportation
Referred [C.J.p. 106562] O2010-6429

Caffe Streets, Inc.
1750 W Division St
Light fixture
Moreno Transportation
Referred [C.J.p. 106548] O2010-6538

PUBLIC WAY USAGE**Grants of Privilege**

Cagen Management
2201 W Wabansia Ave
Balcony
Moreno Transportation
Referred [C.J.p. 106549] O2010-6537

Caribbean American Baking Co.
1539 W Howard St
Sign
Moore Transportation
Referred [C.J.p. 105111] O2010-5829
Passed [C.J.p. 106372] O2010-5829

Cathay Bank
4928 N Broadway
Sign
M Smith Transportation
Referred [C.J.p. 105110] O2010-5840
Passed [C.J.p. 106372] O2010-5840

Century Plating
2939 N Oakley Ave
Manhole
Moreno Transportation
Referred [C.J.p. 106549] O2010-6536

Chaus and Assoc.
221 W Cermak Rd
Sign
Solis Transportation
Referred [C.J.p. 105086] O2010-5509
Passed [C.J.p. 106373] O2010-5509

Chicago Brauhaus Inc.
4732 N Lincoln Ave
Light fixture
Schulter Transportation
Referred [C.J.p. 106564] O2010-6546

Chicago Christian Bookcenter, Inc.
5786 N Lincoln Ave
Sign
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5708
Passed [C.J.p. 106374] O2010-5708

Chicago Fondue Stube
2717 W Peterson Ave
Light fixture
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5704
Passed [C.J.p. 106375] O2010-5704

Chicago Housing Authority
5040 N Kenmore Ave
Planter
M Smith Transportation
Referred [C.J.p. 105110] O2010-5838
Passed [C.J.p. 106375] O2010-5838

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PUBLIC WAY USAGE

Grants of Privilege

Chicago Mercantile		
30 S Wacker Dr		
Bollard		
Fioretti		Transportation
Referred	[C.J.p. 105074]	O2010-5733
Passed	[C.J.p. 106376]	O2010-5733
Chicago Mercantile Exchange		
30 S Wacker Dr		
Occupation of space		
Fioretti		Transportation
Referred	[C.J.p. 105074]	O2010-5729
Passed	[C.J.p. 106377]	O2010-5729
Chicago Park District		
860 E 59th St		
Pipe		
Hairston		Transportation
Referred	[C.J.p. 105076]	O2010-5760
Passed	[C.J.p. 106378]	O2010-5760
Chicago Theological Seminary		
5757 S University Ave		
Conduit		
Hairston		Transportation
Referred	[C.J.p. 105076]	O2010-5756
Passed	[C.J.p. 106379]	O2010-5756
Children's Memorial Hospital		
225 E Chicago Ave		
Kiosk		
Reilly		Transportation
Referred	[C.J.p. 105100]	O2010-5675
Passed	[C.J.p. 106379]	O2010-5675
China Cafe		
2300 S Wentworth Ave		
Sign		
Solis		Transportation
Referred	[C.J.p. 105086]	O2010-5508
Passed	[C.J.p. 106380]	O2010-5508
Circle Studio		
3928 N Elston Ave		
Sign		
Colon		Transportation
Referred	[C.J.p. 105093]	O2010-5833
Passed	[C.J.p. 106381]	O2010-5833
Clark Devon Hardware Co., Inc.		
6401 N Clark St		
Facade		
O'Connor		Transportation
Referred	[C.J.p. 106560]	O2010-6564
Clearing Funeral Home and Cremation		
5806 W 63rd St		
Roof overhang		
Olivo		Transportation
Referred	[C.J.p. 105079]	O2010-5487
Passed	[C.J.p. 106382]	O2010-5487

PUBLIC WAY USAGE

Grants of Privilege

Climatep Inc.		
315 N May St		
Beam		
Burnett		Transportation
Referred	[C.J.p. 105087]	O2010-5638
Passed	[C.J.p. 106384]	O2010-5638
315 N May St		
Duct		
Burnett		Transportation
Referred	[C.J.p. 105087]	O2010-5666
Passed	[C.J.p. 106383]	O2010-5666
315 N May St		
Cable		
Burnett		Transportation
Referred	[C.J.p. 105087]	O2010-5667
Passed	[C.J.p. 106382]	O2010-5667
Clover Ins. Agency, Inc.		
7535 N Western Ave		
Sign		
Moore		Transportation
Referred	[C.J.p. 105111]	O2010-5831
Passed	[C.J.p. 106385]	O2010-5831
Coast Sushi Corp.		
2045 N Damen Ave		
Planter		
Waguespack		Transportation
Referred	[C.J.p. 105090]	O2010-5815
Passed	[C.J.p. 106385]	O2010-5815
Columbia College		
623 S Wabash Ave		
Vault		
Fioretti		Transportation
Referred	[C.J.p. 105074]	O2010-5726
Passed	[C.J.p. 106386]	O2010-5726
Community Initiatives, Inc.		
5656-5658 S Dr Martin Luther King Jr Dr		
Step		
Cochran		Transportation
Referred	[C.J.p. 105083]	O2010-5679
Passed	[C.J.p. 106387]	O2010-5679
5656-5658 S Dr Martin Luther King Jr Dr		
Fence		
Cochran		Transportation
Referred	[C.J.p. 106555]	O2010-6426
Conn's Cafe		
1535 W Devon Ave		
Light fixture		
O'Connor		Transportation
Referred	[C.J.p. 105098]	O2010-5710
Passed	[C.J.p. 106388]	O2010-5710

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PUBLIC WAY USAGE

Grants of Privilege

Cousins Restaurant, The
1463 W Leiland Ave
Canopy
Schulter Transportation
Referred [C.J.p. 105108] O2010-5801
Passed [C.J.p. 106498] O2010-5801

Crossing Tavern, The
2548 N Southport Ave
Sign
Waguespack Transportation
Referred [C.J.p. 106558] O2010-6404

Dominick's Finer Foods-Store No. 2775
2021 W Chicago Ave
Cornice
Moreno Transportation
Referred [C.J.p. 106549] O2010-6423

Duelire Vino and Cucina
4520 N Lincoln Ave
Light fixture
Schulter Transportation
Referred [C.J.p. 105108] O2010-5793
Passed [C.J.p. 106389] O2010-5793

Earth Pups
2215 W Belmont Ave
Sign
Waguespack Transportation
Referred [C.J.p. 105090] O2010-5808
Passed [C.J.p. 106390] O2010-5808

Ecumenical Institute, The
4750 N Sheridan Rd
Light fixture
Shiller Transportation
Referred [C.J.p. 105108] O2010-5691
Passed [C.J.p. 106391] O2010-5691

Ela Assoc., L.L.C.
1234 W Fulton Market
Light fixture
Burnett Transportation
Referred [C.J.p. 105087] O2010-5735
Passed [C.J.p. 106391] O2010-5735

Eligio Villegas
4936 S Ashland Ave
Building projection
Thompson Transportation
Referred [C.J.p. 106554] O2010-6425

Emerald Isle
6685 N Northwest Hwy
Sign
Doherty Transportation
Referred [C.J.p. 106561] O2010-6561

PUBLIC WAY USAGE

Grants of Privilege

European Beauty Concepts, L.L.C.
3182 N Clark St
Sign
Tunney Transportation
Referred [C.J.p. 105106] O2010-5741
Passed [C.J.p. 106392] O2010-5741

Fiesta Mexicana Restaurant
2423 N Lincoln Ave
Light fixture
Daley Transportation
Referred [C.J.p. 105104] O2010-5499
Passed [C.J.p. 106393] O2010-5499

Finley Dunne's
3458 N Lincoln Ave
Sign
Waguespack Transportation
Referred [C.J.p. 105090] O2010-5811
Passed [C.J.p. 106394] O2010-5811

3458 N Lincoln Ave
Flag pole
Waguespack Transportation
Referred [C.J.p. 105090] O2010-5812
Passed [C.J.p. 106394] O2010-5812

Flaco's Tacos
46 E Chicago Ave
Roof eave
Reilly Transportation
Referred [C.J.p. 105100] O2010-5633
Passed [C.J.p. 106395] O2010-5633

Fleet Feet Sports
1620 N Wells St
Flag pole
Daley Transportation
Referred [C.J.p. 105104] O2010-5500
Passed [C.J.p. 106396] O2010-5500

Fourth Presbyterian Child Care Center
126 E Chestnut St
Bay window
Reilly Transportation
Referred [C.J.p. 106562] O2010-6435

Friedman Properties Ltd.
512 N Clark St
Bay window
Reilly Transportation
Referred [C.J.p. 105100] O2010-5630
Passed [C.J.p. 106397] O2010-5630

GQ 225 Washington L.L.P.
225 W Washington St
Building projection
Reilly Transportation
Referred [C.J.p. 105100] O2010-5635
Passed [C.J.p. 106399] O2010-5635

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PUBLIC WAY USAGE

Grants of Privilege

Gas Plus, Inc.
818 S Cicero Ave
Sign
Dixon Transportation
Referred [C.J.p. 105085] O2010-5512
Passed [C.J.p. 106397] O2010-5512

General Store
1407 W Morse Ave
Sign
Moore Transportation
Referred [C.J.p. 105111] O2010-5825
Passed [C.J.p. 106398] O2010-5825

Green Door, The
678 N Orleans St
Permanent enclosure
Reilly Transportation
Referred [C.J.p. 106562] O2010-6432

Greensky
5357 N Ashland Ave
Light fixture
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5705
Passed [C.J.p. 106400] O2010-5705

Hafele America Co.
154 N Hubbard St
Amend, strike \$300 per annum and insert \$100 per annum
Reilly Transportation
Referred [C.J.p. 106563] O2010-6548

Hollywood Services, Inc.
5656 N Western Ave
Sign
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5709
Passed [C.J.p. 106401] O2010-5709

Illinois Institute of Technology
565 W Adams St
Ventilation well
Fioretti Transportation
Referred [C.J.p. 106550] O2010-6455

565 W Adams St
Earth Retention System
Fioretti Transportation
Referred [C.J.p. 106550] O2010-6453

565 W Adams St
Manhole
Fioretti Transportation
Referred [C.J.p. 106550] O2010-6456

Imagine Pediatric Therapy
606 W Roosevelt Rd
Sign
Fioretti Transportation
Referred [C.J.p. 105074] O2010-5730
Passed [C.J.p. 106402] O2010-5730

PUBLIC WAY USAGE

Grants of Privilege

Irish Eyes
2519 N Lincoln Ave
Sign
Daley Transportation
Referred [C.J.p. 105104] O2010-5495
Passed [C.J.p. 106403] O2010-5495

J's Corner Hot Dog
3845 N Elston Ave
Sign
Colon Transportation
Referred [C.J.p. 105093] O2010-5834
Passed [C.J.p. 106404] O2010-5834

JPMorgan Chase Bank, NA
2968 N Lincoln Ave
Ramp
Waguespack Transportation
Referred [C.J.p. 106558] O2010-6402

Jarvis Grill and Wok
1517 W Jarvis Ave
Sign
Moore Transportation
Referred [C.J.p. 105111] O2010-5826
Passed [C.J.p. 106403] O2010-5826

Joe and Frank's Market
7147 W Archer Ave
Sign
Zaiewski Transportation
Referred [C.J.p. 105085] O2010-5516
Passed [C.J.p. 106405] O2010-5516

John S Kurek Trust Dated January 19, 2010
2506-2508 Clybourn Ave
Step
Waguespack Transportation
Referred [C.J.p. 106558] O2010-6403

Juarbe WBWB, Inc
3360 W Monroe Dr
Amend, strike \$400 per annum, insert \$0 per annum
E Smith Transportation
Referred [C.J.p. 105088] O2010-5836
Passed [C.J.p. 106483] O2010-5836

Kazimierz Krol
7500 W Bryn Mawr Ave
Fence
Doherty Transportation
Referred [C.J.p. 106561] O2010-6553

Keenan O'Reilly's Pub
3916 N Ashland Ave
Balcony
Schulter Transportation
Referred [C.J.p. 105108] O2010-5799
Passed [C.J.p. 106406] O2010-5799

PUBLIC WAY USAGE**Grants of Privilege**

Kilwin's Chocolates and Fudge Ice Cream Shop
1403-1405 N Wells St
Sign
Daley Transportation
Referred [C.J.p. 105105] O2010-5498
Passed [C.J.p. 106406] O2010-5498

Korean Books
5733 N Lincoln Ave
Sign
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5706
Passed [C.J.p. 106407] O2010-5706

Krol, Kazimierz
7500 W Bryn Mawr Ave
Occupation of space
Doherty Transportation
Referred [C.J.p. 106561] O2010-6559

LJM Bridal
3417 N Harlem Ave
Sign
Rice Transportation
Referred [C.J.p. 105094] O2010-5724
Passed [C.J.p. 106410] O2010-5724

Lake Point Tower Condo Assoc
505 N Lake Shore Dr
Vault
Reilly Transportation
Referred [C.J.p. 105100] O2010-5680
Passed [C.J.p. 106408] O2010-5680

Lincoln Ave Currency Exchange
5669 N Lincoln Ave
Sign
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5688
Passed [C.J.p. 106409] O2010-5688

Lincoln Property Co.
120 N LaSalle St
Trellis
Reilly Transportation
Referred [C.J.p. 105100] O2010-5650
Passed [C.J.p. 106409] O2010-5650

Lockdown
1024 N Western Ave
Bay window
Moreno Transportation
Referred [C.J.p. 106549] O2010-6542

1024 N Western Ave
Fire Shutter
Moreno Transportation
Referred [C.J.p. 106549] O2010-6541

PUBLIC WAY USAGE**Grants of Privilege**

Loyola University of Chicago
800 N Wabash Ave
Kiosk
Reilly Transportation
Referred [C.J.p. 105100] O2010-5634
Passed [C.J.p. 106411] O2010-5634

Lucky Coin Laundromat
5340 N Lincoln Ave
Sign
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5690
Passed [C.J.p. 106412] O2010-5690

MDA City Apts.
63 E Lake St
Banner
Reilly Transportation
Referred [C.J.p. 106562] O2010-6434

MO2 Properties, L.L.C.
1657 N Campbell Ave
Step
Moreno Transportation
Referred [C.J.p. 106549] O2010-6531

1657 N Campbell Ave
Bay window
Moreno Transportation
Referred [C.J.p. 106549] O2010-6532

Macy's Retail Holdings, Inc.
105 N State St
Subway connection
Reilly Transportation
Referred [C.J.p. 106562] O2010-6430

11 N State St
Flood lighting
Reilly Transportation
Referred [C.J.p. 105100] O2010-5642
Passed [C.J.p. 106412] O2010-5642

111 N State St
Ornamental entrance
Reilly Transportation
Referred [C.J.p. 106562] O2010-6436

Maner Realty
212 E 83rd St
Sign
Lyle Transportation
Referred [C.J.p. 106551] O2010-6460

Marie's Liquors, Inc.
4127 W Lawrence Ave
Light fixture
Laurino Transportation
Referred [C.J.p. 105096] O2010-5787
Passed [C.J.p. 106413] O2010-5787

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Grants of Privilege

Maxs Drive Inn		
5754 N Western Ave		
Sign		
O'Connor		Transportation
Referred	[C.J.p. 105098]	O2010-5707
Passed	[C.J.p. 106414]	O2010-5707
McCarthy Self Storage		
2219 W Howard St		
Sign		
Moore		Transportation
Referred	[C.J.p. 105111]	O2010-5830
Passed	[C.J.p. 106415]	O2010-5830
Meyer Industrial Container		
610 W 81st St		
Manhole		
Brookins		Transportation
Referred	[C.J.p. 105084]	O2010-5625
Passed	[C.J.p. 106415]	O2010-5625
Michael L. Connolly, D.D.S.		
6019 N Cicero Ave		
Sign		
Laurino		Transportation
Referred	[C.J.p. 105096]	O2010-5789
Passed	[C.J.p. 106388]	O2010-5789
Midway Sub		
6421 W Archer Ave		
Sign		
Zaiewski		Transportation
Referred	[C.J.p. 105085]	O2010-5515
Passed	[C.J.p. 106416]	O2010-5515
Moon Star Grocery		
735 W 69th St		
Light fixture		
Lyle		Transportation
Referred	[C.J.p. 106551]	O2010-6459
Moy Lee Restaurant		
5346 S Milwaukee Ave		
Sign		
Levar		Transportation
Referred	[C.J.p. 105107]	O2010-5767
Passed	[C.J.p. 106417]	O2010-5767
Mr. D's Snack Shop		
6656 W Diversey Ave		
Sign		
Rice		Transportation
Referred	[C.J.p. 105094]	O2010-5725
Passed	[C.J.p. 106418]	O2010-5725
Museum of Broadcast Communications		
360 N State Pkw		
Manhole		
Reilly		Transportation
Referred	[C.J.p. 105101]	O2010-5670
Passed	[C.J.p. 106421]	O2010-5670

PUBLIC WAY USAGE

Grants of Privilege

360 N State St		
Retaining wall		
Reilly		Transportation
Referred	[C.J.p. 105101]	O2010-5648
Passed	[C.J.p. 106422]	O2010-5648
360 N State St		
Roof coping/parapet		
Reilly		Transportation
Referred	[C.J.p. 105101]	O2010-5649
Passed	[C.J.p. 106422]	O2010-5649
360 N State St		
Concrete		
Reilly		Transportation
Referred	[C.J.p. 105101]	O2010-5647
Passed	[C.J.p. 106419]	O2010-5647
360 N State St		
Door swing		
Reilly		Transportation
Referred	[C.J.p. 105101]	O2010-5671
Passed	[C.J.p. 106420]	O2010-5671
360 N State St		
Bicycle Rack		
Reilly		Transportation
Referred	[C.J.p. 105100]	O2010-5673
Passed	[C.J.p. 106418]	O2010-5673
NC4000 Condo Assn.		
4027 N Lincoln Ave		
Balcony		
Schulter		Transportation
Referred	[C.J.p. 105109]	O2010-5795
Passed	[C.J.p. 106424]	O2010-5795
National Assn. of Realtors		
430 N Michigan Ave		
Sign		
Reilly		Transportation
Referred	[C.J.p. 105101]	O2010-5682
Passed	[C.J.p. 106423]	O2010-5682
Neo-Futurists, The		
5153 N Ashland Ave		
Sign		
M Smith		Transportation
Referred	[C.J.p. 105110]	O2010-5846
Passed	[C.J.p. 106425]	O2010-5846
North Star Child Devel., Inc.		
4341 W North Ave		
Building projection		
Mitts		Transportation
Referred	[C.J.p. 105095]	O2010-5739
Passed	[C.J.p. 106425]	O2010-5739
Northwestern Memorial Hosp.		
245 E Chicago Ave		
Sewer main		
Reilly		Transportation
Referred	[C.J.p. 106562]	O2010-6431

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Grants of Privilege

Northwestern Memorial Hospital		
245 E Chicago Ave		
Grease trap		
Reilly		Transportation
Referred	fC.J.p. 105101]	O2010-5644
Passed	[C.J.p. 106429]	O2010-5644
245 E Chicago Ave		
Water line		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5643
Passed	[C.J.p. 106434]	O2010-5643
245 E Chicago Ave		
Manhole		
Reilly		Transportation
Referred	[C.J.p. 105101]	O2010-5657
Passed	[C.J.p. 106430]	O2010-5657
245 N Chicago Ave		
Catch basin		
Reilly		Transportation
Referred	[C.J.p. 105101]	O2010-5658
Passed	[C.J.p. 106427]	O2010-5658
251 E Huron St		
Planter		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5626
Passed	[C.J.p. 106430]	O2010-5626
441 E Ontario St		
Conduit		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5628
Passed	[C.J.p. 106428]	O2010-5628
441 E Ontario St		
Caisson		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5632
Passed	fC.J.p. 106426]	O2010-5632
441 E Ontario St		
Valve basin		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5627
Passed	fC.J.p. 106433]	O2010-5627
441 E Ontario St		
Tree grates		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5629
Passed	[C.J.p. 106432]	O2010-5629
441 E Ontario St		
Sheeting		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5641
Passed	[C.J.p. 106431]	O2010-5641

PUBLIC WAY USAGE

Grants of Privilege

O'Callaghan's		
29 W Hubbard St		
Vault		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5645
Passed	[C.J.p. 106435]	O2010-5645
OK Body and Repair		
4939 N Elston Ave		
Sign		
Laurino		Transportation
Referred	[C.J.p. 105096]	O2010-5788
Passed	[C.J.p. 106435]	O2010-5788
Ontourage		
157 W Ontario St		
Security camera		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5672
Passed	[C.J.p. 106436]	O2010-5672
P and J Super Auto and Body Shop		
6809 N Clark St		
Sign		
Moore		Transportation
Referred	[C.J.p. 105111]	O2010-5832
Passed	[C.J.p. 106437]	O2010-5832
PB Maltz		
5353 W Belmont Ave		
Sign		
Reboyras		Transportation
Referred	[C.J.p. 105089]	O2010-5803
Passed	fC.J.p. 106439]	O2010-5803
5233-5243 N Clark St		
Light fixture		
M Smith		Transportation
Referred	[C.J.p. 105110]	O2010-5841
Passed	[C.J.p. 106439]	O2010-5841
4401-4409 N Kedzie Ave		
Light fixture		
Mell		Transportation
Referred	[C.J.p. 105091]	O2010-5653
Passed	[C.J.p. 106440]	O2010-5653
PMA MCD inc		
8415 S Pulaski Rd		
Sign		
Lane		Transportation
Referred	[C.J.p. 106555]	O2010-6544
Paws Chicago		
1997 N Clybourn Ave		
Light fixture		
Daley		Transportation
Referred	[C.J.p. 106564]	O2010-6428
Perfect Cup Inc., The		
4700 N Damen Ave		
Park bench		
Schulter		Transportation
Referred	[C.J.p. 106565]	O2010-6547

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PUBLIC WAY USAGE

Grants of Privilege

Pressure, Inc.
6318 N Clark St
Light fixture
O'Connor
Referred [C.J.p. 105098] Transportation
Passed [C.J.p. 106449] O2010-5711
O2010-5711

Proof
1045 N Rush St
Sign
Reilly
Referred [C.J.p. 105102] Transportation
Passed [C.J.p. 106441] O2010-5681
O2010-5681

Public House
400 N State St
Sign
Reilly
Referred [C.J.p. 105102] Transportation
Passed [C.J.p. 106442] O2010-5631
O2010-5631

Quizhpe's Beauty Salon
2805 W Lawrence Ave
Sign
Schulter
Referred [C.J.p. 105109] Transportation
Passed [C.J.p. 106442] O2010-5798
O2010-5798

Randolph Tower City Apartments
188 W Randolph St
Planter
Reilly
Referred [C.J.p. 105102] Transportation
Passed [C.J.p. 106443] O2010-5665
O2010-5665

Redhead Piano Bar, The
16 W Ontario St
Sign
Reilly
Referred [C.J.p. 105102] Transportation
Passed [C.J.p. 106444] O2010-5659
O2010-5659

Reproductive Genetics Institute Inc.
2825 N Halsted St
Manhole
Tunney
Referred [C.J.p. 106564] Transportation
O2010-6562

Reside on Pine Grove
3610 N Pine Grove Ave
Fence
Shiller
Referred [C.J.p. 105108] Transportation
Passed [C.J.p. 106445] O2010-5692
O2010-5692

Rico Music Center
4821 W Irving Park Rd
Sign
Levar
Referred [C.J.p. 105107] Transportation
Passed [C.J.p. 106446] O2010-5765
O2010-5765

PUBLIC WAY USAGE

Grants of Privilege

Rite Liquors
1649 W Division St
Sign
Moreno
Referred [C.J.p. 106549] Transportation
O2010-6540

Romanian Kosher Sausage Co.
7200 N Clark St
Sign
Moore
Referred [C.J.p. 105111] Transportation
Passed [C.J.p. 106447] O2010-5828
O2010-5828

Ronald McDonald House Charities of Chicagoland and
Northwest Indiana
211 E Grand Ave
Bay window
Reilly
Referred [C.J.p. 105102] Transportation
Passed [C.J.p. 106447] O2010-5663
O2010-5663

Root Realty, Inc.
1710 W Belmont Ave
Sign
Waguespack
Referred [C.J.p. 105090] Transportation
Passed [C.J.p. 106448] O2010-5816
O2010-5816

Salud Tequila Lounge
1471 N Milwaukee Ave
Exhaust duct
Moreno
Referred [C.J.p. 106549] Transportation
O2010-6535

Scooter's Frozen Custard, L.L.C.
1658 W Belmont Ave
Light fixture
Waguespack
Referred [C.J.p. 105090] Transportation
Passed [C.J.p. 106450] O2010-5814
O2010-5814

Shimurima, Inc.
3101 W Irving Park Rd
Sign
Mell
Referred [C.J.p. 105092] Transportation
Passed [C.J.p. 106450] O2010-5652
O2010-5652

Small Bar No. 1
2956 N Albany Dr
Sign
Colon
Referred [C.J.p. 106559] Transportation
O2010-6405

Sofy's Beauty Shop
4102 W Armitage Ave
Sign
Reboyas
Referred [C.J.p. 105089] Transportation
Passed [C.J.p. 106451] O2010-5804
O2010-5804

PUBLIC WAY USAGE**Grants of Privilege**

Solex College
5715 W Belmont Ave
Sign
Reboyas
Referred [C.J.p. 106557] Transportation
O2010-6414

Sound Living
1400 N Milwaukee Ave
Sign
Moreno
Referred [C.J.p. 106549] Transportation
O2010-6533

Sparkle Car Wash
11624 S Halsted St
Sign
Austin
Referred [C.J.p. 105092] Transportation
Passed [C.J.p. 106452] O2010-5819
O2010-5819

St. Elizabeth Hospital
1431 N Claremont Ave
Concrete trench
Moreno
Referred [C.J.p. 106549] Transportation
O2010-6422

Stanley Brown Jewelist Ltd.
4751 N Lincoln Ave
Sign
Schulter
Referred [C.J.p. 105109] Transportation
Passed [C.J.p. 106453] O2010-5802
O2010-5802

Stanley Brown Jewlist Ltd.
4751 N Lincoln Ave
Light fixture
Schulter
Referred [C.J.p. 105109] Transportation
Passed [C.J.p. 106453] O2010-5800
O2010-5800

State Farm ins.
5870 N Milwaukee Ave
Sign
Levar
Referred [C.J.p. 105107] Transportation
Passed [C.J.p. 106455] O2010-5764
O2010-5764

State Farm Ins. Agency
5554 N Broadway
Sign
M Smith
Referred [C.J.p. 105110] Transportation
Passed [C.J.p. 106456] O2010-5839
O2010-5839

3246 W North Circle
Sign
Maldonado
Referred [C.J.p. 105086] Transportation
Passed [C.J.p. 106454] O2010-5835
O2010-5835

PUBLIC WAY USAGE**Grants of Privilege**

Stephen K. Hayt
1518 W Granville Ave
Fence
O'Connor
Referred [C.J.p. 105098] Transportation
Passed [C.J.p. 106400] O2010-5713
O2010-5713

Subway
1901 W 103rd St
Sign
Rugai
Referred [C.J.p. 105083] Transportation
Passed [C.J.p. 106456] O2010-5718
O2010-5718

Superior Autowash, Inc.
4550 W Addison St
Sign
Allen
Referred [C.J.p. 105095] Transportation
Passed [C.J.p. 106457] O2010-5763
O2010-5763

Superior Super Auto Wash
4820 W Lawrence Ave
Sign
Levar
Referred [C.J.p. 105107] Transportation
Passed [C.J.p. 106458] O2010-5766
O2010-5766

Swedish Bakery Inc.
Light fixture
O'Connor
Referred [C.J.p. 105098] Transportation
Passed [C.J.p. 106459] O2010-5712
O2010-5712

T-Mobile
50 E Randolph St
Sign
Reilly
Referred [C.J.p. 105103] Transportation
Passed [C.J.p. 106463] O2010-5674
O2010-5674

Three Aces Restaurant
1321-1327 W Taylor St
Sign
Fioretti
Referred [C.J.p. 105074] Transportation
Passed [C.J.p. 106459] O2010-5731
O2010-5731

Tishman Speyer
20 N Wacker Dr
Trash compactor
Reilly
Referred [C.J.p. 105103] Transportation
Passed [C.J.p. 106461] O2010-5668
O2010-5668

20 N Wacker Dr
Vault
Reilly
Referred [C.J.p. 105103] Transportation
Passed [C.J.p. 106462] O2010-5677
O2010-5677

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PUBLIC WAY USAGE

Grants of Privilege

20 N Wacker Dr		
Loading dock		
Reilly		Transportation
Referred	[C.J.p. 105103]	O2010-5676
Passed	fC.J.p. 106460]	O2010-5676
 Title Nine Sports		
1024 W Armitage Ave		
Sign structure		
Daley		Transportation
Referred	[C.J.p. 106564]	O2010-6560
 Tower II		
425 W Surf St		
Light fixture		
Tunney		Transportation
Referred	[C.J.p. 105106]	O2010-5742
Passed	fC.J.p. 106463]	O2010-5742
 Tsiu Yean Lum		
649 W 29th St		
Porch		
Balcer		Transportation
Referred	fC.J.p. 105078]	O2010-5503
Passed	[C.J.p. 106464]	O2010-5503
 UPS Store, The		
1333 W Devon Ave		
Sign		
O'Connor		Transportation
Referred	[C.J.p. 106560]	O2010-6563
 University Commons II		
1000-1070 W 15th St		
Stair case		
Solis		Transportation
Referred	[C.J.p. 106556]	O2010-6427
 University of Chicago		
1400-1432 E 59th St		
Pipe		
Hairston		Transportation
Referred	[C.J.p. 105077]	O2010-5758
Passed	[C.J.p. 106471]	O2010-5758
 1400-1432 E 59th St		
Conduit		
Hairston		Transportation
Referred	[C.J.p. 105076]	O2010-5754
Passed	[C.J.p. 106470]	O2010-5754
 1400-1442 E 59th St		
Conduit		
Hairston		Transportation
Referred	[C.J.p. 105076]	O2010-5752
Passed	[C.J.p. 106469]	O2010-5752
 1400-1426 E 60th St		
Conduit		
Hairston		Transportation
Referred	fC.J.p. 105076]	O2010-5753
Passed	[C.J.p. 106471]	O2010-5753

PUBLIC WAY USAGE

Grants of Privilege

1400-1426 E 60th St		
Pipe		
Hairston		Transportation
Referred	[C.J.p. 105077]	O2010-5755
Passed	[C.J.p. 106473]	O2010-5755
 1400-1426 E 60th St		
Conduit		
Hairston		Transportation
Referred	[C.J.p. 105076]	O2010-5751
Passed	[C.J.p. 106472]	O2010-5751
 5900 S Dorchester Ave		
Pipe		
Cochran		Transportation
Referred	[C.J.p. 105084]	O2010-5636
Passed	[C.J.p. 106468]	O2010-5636
 5900 S Dorchester Ave		
Pipe		
Hairston		Transportation
Referred	[C.J.p. 105077]	O2010-5757
Passed	[C.J.p. 106467]	O2010-5757
 5900 S Dorchester Ave		
Conduit		
Cochran		Transportation
Referred	[C.J.p. 105083]	O2010-5678
Passed	[C.J.p. 106467]	O2010-5678
 5900 S Dorchester Ave		
Conduit		
Hairston		Transportation
Referred	[C.J.p. 105076]	O2010-5759
Passed	[C.J.p. 106466]	O2010-5759
 University of Chicago Hosp.		
5730 S Drexel Ave		
Earth retention system		
Hairston		Transportation
Referred	[C.J.p. 105077]	O2010-5790
Passed	[C.J.p. 106474]	O2010-5790
 Uptown Animal Hosp., inc.		
5545 N Clark St		
Sign		
M Smith		Transportation
Referred	[C.J.p. 105110]	O2010-5844
Passed	[C.J.p. 106475]	O2010-5844
 Urban Outfitters		
651 W Diversey Pkwy		
Sign		
Daley		Transportation
Referred	[C.J.p. 105105]	O2010-5497
Passed	[C.J.p. 106475]	O2010-5497
 Village Cycle Center, Inc.		
1337 N Wells St		
Light fixture		
Daley		Transportation
Referred	[C.J.p. 105105]	O2010-5496
Passed	[C.J.p. 106476]	O2010-5496

PUBLIC WAY USAGE**Grants of Privilege**

Weil Foot and Ankle Institute

1565 N LaSalle St

Sign structure

Reilly

Referred

[C.J.p. 106562]

Transportation

O2010-6433

Wisla Liquors Inc.

1656 W Division St

Sign

Moreno

Referred

[C.J.p. 106550]

Transportation

O2010-6539

Women and Children First

5233 N Clark St

Light fixture

M Smith

Referred

[C.J.p. 105110]

Transportation

O2010-5843

Passed

[C.J.p. 106477]

O2010-5843

Ysiu Yean Lum

649 W 28th St

Staircase

Balcer

Referred

[C.J.p. 105078]

Transportation

O2010-5504

Passed

[C.J.p. 106465]

O2010-5504

332 S Michigan Ave

Fire escape

Fioretti

Referred

[C.J.p. 105074]

Transportation

O2010-5727

Passed

[C.J.p. 106480]

O2010-5727

SIGNS/SIGNBOARDS

Olympic Signs Inc.

525 W Van Buren St

Fioretti

Referred

[C.J.p. 106551]

Buildings

OR2010-1152

Olympic Signs, Inc.

631 N LaSalle Dr

Reilly

Referred

[C.J.p. 106561]

Buildings

O2010-6416

Robert Brian Awning Co.

2817 W Touhy Ave

Stone

Referred

[C.J.p. 106566]

Buildings

OR2010-1150

SPECIAL SERVICE AREAS**S.S.A. No. 2 (Belmont/Central)**

Tax levy, annual budget and 2011 service provider agreement

Mayor

Finance

Referred

[C.J.p. 102999]

O2010-6151

Passed

[C.J.p. 105128]

O2010-6151

SPECIAL SERVICE AREAS**S.S.A. No. 13 (Stockyards)**

Morgan Servs., Inc.

Objection to proposed SSA No. 13 and imposition of tax levy

City Clerk

Communications

Placed on File

[C.J.p. 105154]

F2010-258

S.S.A. No. 14 (Marquette Park)

Tax levy, annual budget and 2011 service provider agreement

Mayor

Finance

Referred

[C.J.p. 102999]

O2010-6152

Passed

[C.J.p. 105297]

O2010-6152

S.S.A. No. 27 (Lake View)

Tax levy, annual budget and 2011 service provider agreement

Mayor

Finance

Referred

[C.J.p. 102999]

O2010-6154

Passed

[C.J.p. 105377]

O2010-6154

S.S.A. No. 40 (Michigan Avenue-Roseland)

Tax levy, annual budget and 2011 service provider agreement

Mayor

Finance

Referred

[C.J.p. 105153]

O2010-6410

S.S.A. No. 41 (103rd Street-Roseland)

Tax levy, annual budget and 2011 service provider agreement

Mayor

Finance

Referred

[C.J.p. 105153]

O2010-6411

S.S.A. No. 48 (Old Town)

Tax levy, annual budget and 2011 service provider agreement

Mayor

Finance

Referred

[C.J.p. 105153]

O2010-6415

STREETS**Cul-de-Sacs**

7059 S Bishop St

Remove

Thomas

Transportation

Referred

[C.J.p. 106554]

O2010-6530

Vacations

Plat of highways

New route 41 highway

Jackson

Transportation

Referred

[C.J.p. 105077]

O2010-6278

Passed

[C.J.p. 106501]

O2010-6278

TAX INCENTIVES**Class 6(b)**

Midco Int'l Inc.

4140 W Victoria St

Laurino

Economic

Referred

[C.J.p. 106560]

R2010-1299

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TAX LEVIES

Year 2011 Tax Levy

Mayor		Finance
Referred	[C.J.p. 102996]	O2010-5922
Def. & Pub.	[C.J.p. 105457]	O2010-5922

TRAFFIC

Direction

W 84th Pl from S Hamlin Ave to S Springfield Ave		
One-Way		
Lyle		Traffic
Referred	[C.J.p. 106544]	O2010-6602

Signs

W Addison St, at N Fremont		
Two-Way-Stop		
Tunney		Traffic
Referred	[C.J.p. 106545]	OR2010-1163
N Damen Ave, at W Byron St		
Two-Way-Stop		
Schulter		Traffic
Referred	[C.J.p. 106546]	OR2010-1159
S Emerald Ave, at 108th St		
Two-Way-Stop		
Austin		Traffic
Referred	[C.J.p. 106545]	OR2010-1167
S Forest Ave, at 98th St		
All-Way-Stop		
Lyle		Traffic
Referred	[C.J.p. 106545]	OR2010-1161
S Prairie Ave, at 89th Pl		
All-Way-Stop		
Lyle		Traffic
Referred	[C.J.p. 106545]	OR2010-1162
N Kariav Ave at W Armitage Ave		
Stop		
Reboyas		Traffic
Referred	[C.J.p. 106545]	OR2010-1165

TRIBUTES

Al Qasimi, (Sheik) Saqr bin Mohammed		
Burke		Agreed Calendar
Adopted	[C.J.p. 106519]	R2010-1311
Chernomyrdin, Viktor		
Burke		Agreed Calendar
Adopted	[C.J.p. 106515]	R2010-1307
Fitzgerald, Gerald Francis		
Burke		Agreed Calendar
Adopted	[C.J.p. 106516]	R2010-1308
Meari, Andrew		
Burke		Agreed Calendar
Adopted	[C.J.p. 106517]	R2010-1309

TRIBUTES

Pifarre, (Dr.) Roque		
Burke		Agreed Calendar
Adopted	[C.J.p. 106518]	R2010-1310
Roche, John R. (Jack)		
Burke		Agreed Calendar
Adopted	[C.J.p. 106520]	R2010-1312
Siegel, Phil		
Burke		Agreed Calendar
Adopted	[C.J.p. 106521]	R2010-1313
Sorenson, Theodore		
Burke		Agreed Calendar
Adopted	[C.J.p. 106522]	R2010-1314
Sparks, (Lance Corpl.) John T., U.S. Marine Corps		
Mayor		Agreed Calendar
Adopted	[C.J.p. 105144]	R2010-1327
Walter, Steven P.		
Burke		Agreed Calendar
Adopted	[C.J.p. 106523]	R2010-1315

ZONING RECLASSIFICATIONS

Map No. 5-1

Andani, Amin		
3045-3051 W Fullerton Ave, 2337-2341 N Albany Ave		
App. No. 17157, B3-2 to RM5		
City Clerk		Zoning
Referred	[C.J.p. 105157]	O2010-6604

Map No. 7-G

Catholic Bishop of Chicago, The		
2926 N Southport Ave		
App. No. 17159, RM5 to RT3.5		
City Clerk		Zoning
Referred	[C.J.p. 105158]	O2010-6605
1429-1439 W Wellington Ave, 1456 W Oakdale Ave, 2934-2938 N Southport Ave		
Appl. No. 17158, RT4 to RT3.5		
City Clerk		Zoning
Referred	[C.J.p. 105158]	O2010-6606

Map No. 9-G

Kensik, James		
3349 N Sheffield Ave		
App. No. 17156, RM5 to B3-2		
City Clerk		Zoning
Referred	[C.J.p. 105158]	O2010-6607

Map No. 26-B

Sosa, Jesus		
10656 S Avenue O		
Appl. No. 17160, RS2 to RS3		
City Clerk		Zoning
Referred	[C.J.p. 105158]	O2010-6608

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AGREEMENTS

Lease

NeighborhoodSpace

445 N Sacramento Blvd

Execution of lease agreement

Mayor

Housing

Referred [C.J.p. 103006]

O2010-5915

Passed [C.J.p. 106337]

O2010-5915

Norcor Loop Assoc.

2550 W Addison St

Dept. of Revenue, Dept. of Adm. Hearings,
Dept. of Bldgs.

Mayor

Housing

Referred [C.J.p. 103006]

O2010-5909

Passed [C.J.p. 106314]

O2010-5909

Redevelopment

Designating Ounce of Prevention Fund

5044 S Wabash Ave

Payment of certain increment taxes

Mayor

Finance

Referred [C.J.p. 102998]

O2010-6182

Passed [C.J.p. 105164]

SO2010-6182

ALLEY

Ingress/Egress

3 Stars Auto Sales, Inc.

3011-3013 W Lawrence Ave

Mell

Transportation

Referred [C.J.p. 105092]

O2010-5467

Passed [C.J.p. 106511]

O2010-5467

4632 W Lawrence Ave

4632 W Lawrence Ave

Laurino

Transportation

Referred [C.J.p. 105097]

O2010-5584

Passed [C.J.p. 106511]

O2010-5584

AOV Consulting Group, Ltd.

4710 S Ingleside Ave

Preckwinkle

Transportation

Referred [C.J.p. 105075]

O2010-5463

Passed [C.J.p. 106505]

O2010-5463

Archer Tinning of 1019 W 47th St

1019 W 47th St

Dowell

Transportation

Referred [C.J.p. 105074]

O2010-5572

Passed [C.J.p. 106505]

O2010-5572

Auto Progress, Inc.

4325 W Addison St

Reboyras

Transportation

Referred [C.J.p. 106557]

O2010-6406

Betty's Daycare Academy, Inc.

5719-5723 W Chicago Ave

Graham

Transportation

Referred [C.J.p. 105088]

O2010-5534

Passed [C.J.p. 106505]

O2010-5534

ALLEY

Ingress/Egress

Beverly Dialysis Center

8109 S Western Ave

Lane

Transportation

Referred [C.J.p. 106555]

O2010-6442

Car Zone Group, inc.

2814 N Laramie Ave

Suarez

Transportation

Referred [C.J.p. 105089]

O2010-5532

Passed [C.J.p. 106506]

O2010-5532

Clark Auto Repair

6916 N Clark St

Moore

Transportation

Referred [C.J.p. 106566]

O2010-6421

Curie High School

4959 S Archer Ave

Burke

Transportation

Referred [C.J.p. 105080]

O2010-5561

Passed [C.J.p. 106506]

O2010-5561

Davis Lakefront L.L.C.

1060 E 41st St

Preckwinkle

Transportation

Referred [C.J.p. 105075]

O2010-5464

Passed [C.J.p. 106506]

O2010-5464

Elim Romanian Pentecostal Church

4850 N Bernard St

Laurino

Transportation

Referred [C.J.p. 105097]

O2010-5879

Passed [C.J.p. 106507]

O2010-5879

Fresh and Clean Car Wash/Frederick Bell

6640 S Ashland Ave

Foulkes

Transportation

Referred [C.J.p. 105081]

O2010-5465

Passed [C.J.p. 106507]

O2010-5465

Haymarket Rle Holdings L.L.C.

821 W Lake St

Burnett

Transportation

Referred [C.J.p. 106557]

O2010-6413

Heart Center

6623 S Pulaski Rd

Olivo

Transportation

Referred [C.J.p. 106552]

O2010-6419

Kids Academy, L.L.C.

2547 W Lithuanian Plaza Ct

Lane

Transportation

Referred [C.J.p. 106555]

O2010-6443

Lofts 47 Phase I Limited Partnership/Mahogany

Chicago 47, L.L.C.

4700-4750 S Cottage Grove Ave

Preckwinkle

Transportation

Referred [C.J.p. 105075]

O2010-5459

Passed [C.J.p. 106508]

O2010-5459

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ALLEY

Ingress/Egress

M and A Auto Apa, Inc.
3126 N Clybourn Ave
Moreno Transportation
Referred [C.J.p. 105073] O2010-5878
Passed [C.J.p. 106508] O2010-5878

MTR Transtech, Inc., DBA Universal Transmission
4207 N Kedzie Ave
Mell Transportation
Referred [C.J.p. 105092] O2010-5469
Passed [C.J.p. 106510] O2010-5469

Martinez Produce and Seafood
340 N Sacramento Ave
Burnett Transportation
Referred [C.J.p. 105087] O2010-5460
Passed [C.J.p. 106508] O2010-5460

McClellan Elementary School
3527 S Wallace St
Balcer Transportation
Referred [C.J.p. 105078] O2010-5470
Passed [C.J.p. 106509] O2010-5470

Private Label Linens
5954 S Pulaski Rd
Olivo Transportation
Referred [C.J.p. 106552] O2010-6420

Randolph Adventures, inc.
1312-1316 W Washington St
Burnett Transportation
Referred [C.J.p. 105087] O2010-5461
Passed [C.J.p. 106509] O2010-5461

Raza Tire Shop
4973 N Elston Ave
Laurino Transportation
Referred [C.J.p. 106559] O2010-6438

Rodriguez Silva, Inc.
3140 N California Ave
Mell Transportation
Referred [C.J.p. 105092] O2010-5468
Passed [C.J.p. 106509] O2010-5468

SAAD and Assoc., Corp.
2036 W Armitage Ave
Waguespack Transportation
Referred [C.J.p. 105090] O2010-5574
Passed [C.J.p. 106510] O2010-5574

SDK 67 Co., Inc.
13359 S Avenue O
Pope Transportation
Referred [C.J.p. 106552] O2010-6447

South-East Asia Center
1134 W Argyle St
M Smith Transportation
Referred [C.J.p. 106566] O2010-6407

ALLEY

Ingress/Egress

Urban Pooch Canine Life Center
4501 N Ravenswood Ave
Schulter Transportation
Referred [C.J.p. 105109] O2010-5581
Passed [C.J.p. 106511] O2010-5581

APPOINTMENTS

DeHaan, Jason
Committee on Budget and Government
Operations as Chief Information Officer
Mayor Budget
Approved [C.J.p. 105152] A2010-88

BUDGET

Amendment to regulations governing administration of
classification plan and employee benefits for classified
Mayor Finance
Referred [C.J.p. 102996] R2010-1187
Def. & Pub. [C.J.p. 105455] R2010-1187

Corrections and Revisions of CDBG Year 2011 Budget
Recommendations
Austin Budget
Referred [C.J.p. 106217] O2010-6646

Series of amendments to proposed year 2011 Annual
Appropriation Ordinance
Austin Budget
Referred [C.J.p. 105565] O2010-6643

Submission of Final Statement of objectives and
projected use of funds for Community Development
Block Grant Year XXXVII, as amended
Mayor Budget
Referred [C.J.p. 102966] PO2010-6267
Def. & Pub. [C.J.p. 106226] PO2010-6267

Year 2011
Executive Budget
Mayor Budget
Referred [C.J.p. 102966] PO2010-6267
Def. & Pub. [C.J.p. 105609] PO2010-6267

CITY COUNCIL

Regular Meetings

Nov. 17, 2010 at 10:00 A.M.
Burke Finance
Passed [C.J.p. 106573] O20101-6647

Rules of Order & Procedure

Years 2007-2011
Amend Rule 46 of city council rules of order
and procedure for Years 2007-2011
City Clerk Rules
Referred [C.J.p. 99861] PR2010-77
Passed [C.J.p. 106296] SR2010-1306

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CITY DEPARTMENTS/AGENCIES

Chicago's National League of Cities Prescription
Discount Card
Appropriate city departments to assist in
notifying City of Chicago residents
Schulter License
Adopted [C.J.p. 106565] R2010-1300

CLAIMS

Condominium Refuse Rebate

1022 W Dakin Condo Assn.
Tunney Finance
Referred [C.J.p. 106547] CL2010-356
1407-1409 W Elmdale Condo Assn.
M Smith Finance
Referred [C.J.p. 106548] CL2010-348
630-632 W Wellington Condo Assn.
Tunney Finance
Referred [C.J.p. 106547] CL2010-353
824 W Superior Condo Assn.
Burnett Finance
Referred [C.J.p. 106547] CL2010-345
Andersonville Condo Assn.
M Smith Finance
Referred [C.J.p. 106547] CL2010-346
Belmont River Club Community
Mell Finance
Referred [C.J.p. 106547] CL2010-352
Berwick Condo Assn.
Tunney Finance
Referred [C.J.p. 106547] CL2010-355
Briarwood Condo Assn.
M Smith Finance
Referred [C.J.p. 106548] CL2010-344
Bridgeport Station Lofts Condo Assn.
Balcer Finance
Referred [C.J.p. 106547] CL2010-357
Irving Place Condo Assn.
Mell Finance
Referred [C.J.p. 106547] CL2010-351
Ivy Ct Condo Assn.
Stone Finance
Referred [C.J.p. 106548] CL2010-349
Leiland Station East Condo Assn.
Mell Finance
Referred [C.J.p. 106547] CL2010-350
Monticello Park Condo
Mell Finance
Referred [C.J.p. 106547] CL2010-347
Roscoe Ct Condo
Tunney Finance
Referred [C.J.p. 106547] CL2010-354

CLAIMS

Damage to Property

Akinlemibola, Grace O.
City Clerk Finance
Referred [C.J.p. 105159] CL2010-320
Michaels, Irene
City Clerk Finance
Referred [C.J.p. 105159] CL2010-334
West, Barbara
City Clerk Finance
Referred [C.J.p. 105159] CL2010-341
Woods, Jacqueline
City Clerk Finance
Referred [C.J.p. 105159] CL2010-343

Damage to Vehicle

Allen, Jeanette
City Clerk Finance
Referred [C.J.p. 105159] CL2010-322
Armour, Willie S.
City Clerk Finance
Referred [C.J.p. 105159] CL2010-323
Boone, Latonya
City Clerk Finance
Referred [C.J.p. 105159] CL2010-326
Copeland, Creadell
City Clerk Finance
Referred [C.J.p. 105159] CL2010-327
Eggleston, Deon A.
City Clerk Finance
Referred [C.J.p. 105159] CL2010-328
Freeman, Lindsay T.
City Clerk Finance
Referred [C.J.p. 105159] CL2010-330
Kolososki, Christopher A.
City Clerk Finance
Referred [C.J.p. 105159] CL2010-332
Lott, Anthony Jay
City Clerk Finance
Referred [C.J.p. 105159] CL2010-333
Newman, Rosie
City Clerk Finance
Referred [C.J.p. 105159] CL2010-336
Oshiga, Olorunleice O.
City Clerk Finance
Referred [C.J.p. 105159] CL2010-337
Peterson, Lydie M.
City Clerk Finance
Referred [C.J.p. 105159] CL2010-338
Stelzer, Nathan Leo
City Clerk Finance
Referred [C.J.p. 105159] CL2010-339
Venezia, Corine L.
City Clerk Finance
Referred [C.J.p. 105159] CL2010-340

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CLAIMS**Damage to Vehicle**

Whaley, Stephanie Kay
City Clerk Finance
Referred [C.J.p. 105159] CL2010-342

Damage to Vehicle - Pothole

Allcroft, Kristian M.
City Clerk Finance
Referred [C.J.p. 105159] CL2010-321

Bates, Terry M.
City Clerk Finance
Referred [C.J.p. 105159] CL2010-324

Bertolini, Emil J.
City Clerk Finance
Referred [C.J.p. 105159] CL2010-325

Emery, Ernest J.
City Clerk Finance
Referred [C.J.p. 105159] CL2010-329

Hevia, James
City Clerk Finance
Referred [C.J.p. 105159] CL2010-331

Miller, David P.
City Clerk Finance
Referred [C.J.p. 105159] CL2010-335

COMMENDATIONS

American Indian Center
Receipt of Mayor Daley's 2010 Landscape
Award, 1st Place for Native Landscape Design
Schulter Agreed Calendar
Adopted [C.J.p. 106532] R2010-1323

Amundsen High School
Receipt of Mayor Daley's 2010 Landscape
Award, 2nd Place for Native Landscape
Design
Schulter Agreed Calendar
Adopted [C.J.p. 106532] R2010-1324

Barsch, (P.O.) Steven S.
Heroic life-saving rescue
Mayor Agreed Calendar
Adopted [C.J.p. 105146] R2010-1328

Bruno, Doug (Coach)
DePaul Blue Demons Women's Basketball, 25th
Season
Daley Agreed Calendar
Adopted [C.J.p. 106530] R2010-1321

Chamberlain College of Nursing in Chicago's DeVry
University
Commended for opening in Chicago
Schulter Agreed Calendar
Adopted [C.J.p. 106533] R2010-1325

Chiorios, Michael M.
Receipt of 2010 Impact Award
M Smith Agreed Calendar
Adopted [C.J.p. 106534] R2010-1326

COMMENDATIONS

Dulaj, Nance L.
80th birthday
Olivo Agreed Calendar
Adopted [C.J.p. 106513] R2010-1304

Guimond, Richard
Receipt of France's Legion of Honor Award
Burke Agreed Calendar
Adopted [C.J.p. 106527] R2010-1318

Haas, Howard
Receipt of France's Legion of Honor Award
Burke Agreed Calendar
Adopted [C.J.p. 106527] R2010-1318

Houlihan, James M.
Retirement as Cook County Assessor
Burke Agreed Calendar
Adopted [C.J.p. 106525] R2010-1316

Ireland, Edgar
Receipt of France's Legion of Honor Award
Burke Agreed Calendar
Adopted [C.J.p. 106527] R2010-1318

Mascarello, Philip
Receipt of France's Legion of Honor Award
Burke Agreed Calendar
Adopted [C.J.p. 106527] R2010-1318

Matkovich, Anthony
Receipt of France's Legion of Honor Award
Burke Agreed Calendar
Adopted [C.J.p. 106527] R2010-1318

McGuire, Lindy
Retirement from Committee on Finance
Burke Agreed Calendar
Adopted [C.J.p. 106526] R2010-1317

Moreland, William
Receipt of France's Legion of Honor Award
Burke Agreed Calendar
Adopted [C.J.p. 106527] R2010-1318

Nykaza, Zoe
Keller Regional Gifted Center's 2010 Women of
the Year Award
Rugai Agreed Calendar
Adopted [C.J.p. 106528] R2010-1319

Pause, Mercedes
Receipt of Mayor Daley's 2010 Landscape
Award, 2nd Place for Single Residential
Building
Schulter Agreed Calendar
Adopted [C.J.p. 106531] R2010-1322

Powell, (F.F.) Jowan
Heroic life-saving rescue
Mayor Agreed Calendar
Adopted [C.J.p. 105149] R2010-1329

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COMMENDATIONS

Raiford, (Lt.) Andre
Heroic life-saving rescue
Mayor Agreed Calendar
Adopted [C.J.p. 105149] R2010-1329

Shanken, Courtney
Receipt of France's Legion of Honor Award
Burke Agreed Calendar
Adopted [C.J.p. 106527] R2010-1318

Tucker, Judy
Retirement from First Congressional District
Lyle Agreed Calendar
Adopted [C.J.p. 106512] R2010-1305

Vahl, (P.O.) Robert A.
Heroic life-saving rescue
Mayor Agreed Calendar
Adopted [C.J.p. 105146] R2010-1328

Watson, Joshua
Keller Regional Gifted Center's Man of the Year, 2010
Rugai Agreed Calendar
Adopted [C.J.p. 106529] R2010-1320

Keller Regional Gifted Center's 2010 Man of the Year Award
Rugai Agreed Calendar
Adopted [C.J.p. 106529] R2010-1320

FINANCE FUNDS

Miscellaneous

Authorization of human infrastructure funds for parking meters programs
Mayor Budget
Referred [C.J.p. 103004] O2010-5921
Passed [C.J.p. 105471] O2010-5921

Motor Fuel Tax

Jan. 1- Dec. 31, 2011
Allocation authorization for emergency repairs, engineering, preventative maintenance
Mayor Budget
Referred [C.J.p. 103004] O2010-5923
Passed [C.J.p. 105474] O2010-5923

Year 2011
Allocation to CTA from RTA
Mayor Budget
Referred [C.J.p. 103004] O2010-6285
Passed [C.J.p. 105482] O2010-6285

Allocation authorized for street light energy costs along improved streets, county and state highways
Mayor Budget
Referred [C.J.p. 103004] O2010-6282
Passed [C.J.p. 105480] O2010-6282

FINANCE FUNDS

Motor Fuel Tax

Allocation authorized for maintenance of traffic signs and street lighting systems along improved streets, county and state highways
Mayor Budget
Referred [C.J.p. 103004] O2010-6283
Passed [C.J.p. 105477] O2010-6283

Allocation authorized for snow and ice removal along improved streets, county and state highways
Mayor Budget
Referred [C.J.p. 103004] O2010-6284
Passed [C.J.p. 105479] O2010-6284

ILLINOIS, STATE OF

Supreme Court of the State of Illinois urged to enact legislation concerning residential foreclosure proceedings
Burke & Mell Finance
Referred [C.J.p. 106553] R2010-1301

MUNICIPAL CODE AMENDMENTS

Title 2 - City Government & Administration

Ch. 8 City Council & Wards of City
2-8-900 establish an office of legislative counsel for the city council
Laurino & Others Finance
Referred [C.J.p. 106560] O2010-6472

2-8-910 (a) (b) appointment and qualifications for legislative counsel
Laurino & Others Finance
Referred [C.J.p. 106560] O2010-6472

2-8-920 (a) (b) (c) (d), legislative counsel shall serve as advisor for the city council, assist, research and analyze any pending federal or state legislation
Laurino & Others Finance
Referred [C.J.p. 106560] O2010-6472

2-8-930 term of office for legislative counsel
Laurino & Others Finance
Referred [C.J.p. 106560] O2010-6472

Ch. 32 Dept. of Finance
2-32-032 Chicago taxpayer and credit protection ordinance
City Clerk Rules
Referred [C.J.p. 105159] O2010-6568

2-32-380 amend appropriations and fees for paying canceled warrants
Mayor Finance
Referred [C.J.p. 102994] O2010-6113
Def. & Pub. [C.J.p. 105462] O2010-6113

Title 3 - Revenue & Finance

Ch. 8 Policemen's & Firemen's Death Benefit Fund
3-8-200, 240, 250 - Article 1 - payment of claims
Daley Budget
Referred [C.J.p. 102995] O2010-6148
Def. & Pub. [C.J.p. 105485] O2010-6148

MUNICIPAL CODE AMENDMENTS**Title 4 - Businesses, Occupations & Consumer Protection**

Ch. 60 Liquor Dealers
4-60-023 (39.84) disallow issuance of additional pkg.
goods licenses on portions of N Elston Ave
Laurino License
Referred [C.J.p. 106559] O2010-6452

Title 7 - Health & Safety

Ch. 4 Lead-Bearing Substances
7-4-020 (a) (b) (c) (d) (e) (f) no person shall use or
apply any lead-bearing substances in any place or
body of water
M Smith Parks
Referred [C.J.p. 106565] O2010-6470

Ch. 28 Health Nuisances
7-28-630 regulating corrosive acids and hazardous
substances
Burke Finance
Referred [C.J.p. 102924] PO2010-6193
Passed [C.J.p. 105160] SO2010-5121

Ch. 1 Education
7-1-050 educational program to inform the public about
adverse effects of lead on wildlife
M Smith Parks
Referred [C.J.p. 106565] O2010-6470

Ch. 22 Concerning Healthcare of Student Athletes
7-22-010 (new) elementary, middle, or secondary
school in Chicago, public or private, which sponsors
athletic activities for its students, is exempt from City
water or sewer charges
Burke & Thomas Jt Finance & Education
Referred [C.J.p. 106553] O2010-6444

7-22-020 (new) student athlete who exhibits any
concussion, headache, blurred vision balance
problems, etc. he or she shall be promptly taken to a
facility for medical care
Burke & Thomas Jt. Finance & Education
Referred [C.J.p. 106553] O2010-6444

Ch. Concerning Healthcare of Student Athletes
7-22-40 (new) upon proof, violation of Section 7-22-
020 or 7-22-030, any school exempted for City water
or sewer charges
Burke & Thomas Jt. Finance & Education
Referred [C.J.p. 106553] O2010-6444

Title 11 - Utilities & Environmental Protection

Ch. 3 Emissions Limits
11-3-010 (a) (new) concerning carbon dioxide
emission limits under Chicago Clean Power Ordinance
Moore & Others Rules
Referred [C.J.p. 89350] PO2010-2487
Re-referred [C.J.p. 106297] O2010-6603

PARKING**Handicapped**

2611 W 104th Pl
Rugai Traffic
Referred [C.J.p. 106537] O2010-6554

PARKING**Handicapped**

341 W 108th Pl
Austin Traffic
Referred [C.J.p. 106539] O2010-6398
2555 W 109th Pl
Rugai Traffic
Referred [C.J.p. 106537] O2010-6558
1710 W 21st St
Solis Traffic
Referred [C.J.p. 106538] O2010-6586
1714 W 21st St
Solis Traffic
Referred [C.J.p. 106538] O2010-6585
5170 W 64th Pl
Olivo Traffic
Referred [C.J.p. 106537] O2010-6517
2141 W 72nd Pl
Thomas Traffic
Referred [C.J.p. 106542] OR2010-1155
6319 N Albany Ave
Remove
Stone Traffic
Referred [C.J.p. 106541] O2010-6528
2703 W Arthur Ave
Stone Traffic
Referred [C.J.p. 106539] O2010-6527
951 N Avers Ave
Burnett Traffic
Referred [C.J.p. 106538] O2010-6575
4408 W Barry Ave
Suarez Traffic
Referred [C.J.p. 106538] O2010-6591
2754 W Berwyn Ave
Remove
O'Connor Traffic
Referred [C.J.p. 106541] O2010-6570
1642 N Bosworth Ave
Remove
Moreno Traffic
Referred [C.J.p. 106536] O2010-6588
5942 W Byron St
Allen Traffic
Referred [C.J.p. 106539] O2010-6510
4149 S Campbell Ave
Cardenas Traffic
Referred [C.J.p. 106537] O2010-6594
5535 S Castieland Ave
Zaiewski Traffic
Referred [C.J.p. 106538] O2010-6576
8518 W Catherine Ave
Remove
Doherty Traffic
Referred [C.J.p. 106541] O2010-6582

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PARKING

Handicapped

10933 S Church St		
Rugai	Traffic	
Referred [C.J.p. 106537]	O2010-6555	
6842 S Claremont Ave		
Thomas	Traffic	
Referred [C.J.p. 106542]	OR2010-1158	
8808 S Clyde Ave		
Harris	Traffic	
Referred [C.J.p. 106537]	O2010-6513	
2210 W Cortez St		
Waguespack	Traffic	
Referred [C.J.p. 106538]	O2010-6583	
7739 N Eastlake Ter		
Moore	Traffic	
Referred [C.J.p. 106539]	O2010-6600	
7440 E Eggleston Ave		
Thomas	Traffic	
Referred [C.J.p. 106543]	OR2010-1157	
9650 W Escanaba Ave		
Remove		
Pope	Traffic	
Referred [C.J.p. 106540]	O2010-6587	
11144 S Esmond St		
Rugai	Traffic	
Referred [C.J.p. 106537]	O2010-6556	
1631 W Greenleaf Ave		
Moore	Traffic	
Referred [C.J.p. 106539]	O2010-6599	
7209 S Harvard Ave		
Thomas	Traffic	
Referred [C.J.p. 106542]	OR2010-1154	
1419 W Hood Ave		
M Smith	Traffic	
Referred [C.J.p. 106539]	O2010-6573	
1354 W Jarvis Ave		
Remove		
Moore	Traffic	
Referred [C.J.p. 106541]	O2010-6595	
6211 N Kedzie Blvd		
Stone	Traffic	
Referred [C.J.p. 106539]	O2010-6522	
2304 N Kildare Ave		
Suarez	Traffic	
Referred [C.J.p. 106538]	O2010-6590	
4740 S Knox Ave		
Zaiewski	Traffic	
Referred [C.J.p. 106538]	O2010-6578	
4816 S Leclaire Ave		
Zaiewski	Traffic	
Referred [C.J.p. 106538]	O2010-6579	

PARKING

Handicapped

3020 W Lock St		
Remove		
Balcer		Traffic
Referred [C.J.p. 106540]	O2010-6572	
4936 S Loomis St		
Remove		
Thompson		Traffic
Referred [C.J.p. 106540]	O2010-6518	
852 N Lorel Ave		
Remove		
Mitts		Traffic
Referred [C.J.p. 106541]	O2010-6581	
4133 N Maplewood Ave		
Schulter		Traffic
Referred [C.J.p. 106539]	O2010-6511	
5228 S Massasoit Ave		
Zaiewski		Traffic
Referred [C.J.p. 106538]	O2010-6577	
6141 S Mcvicker Ave		
Zaiewski		Traffic
Referred [C.J.p. 106538]	O2010-6580	
1705 W North Shore Ave		
Remove		
Moore		Traffic
Referred [C.J.p. 106541]	O2010-6596	
1717 W North Shore Ave		
Moore		Traffic
Referred [C.J.p. 106539]	O2010-6598	
4516 S Oakenwald Ave		
Preckwinkle		Traffic
Referred [C.J.p. 106537]	O2010-6520	
3521 W Palmer St		
Remove		
Graham		Traffic
Referred [C.J.p. 106541]	O2010-6567	
2757 N Pine Grove Ave		
Remove		
Daley		Traffic
Referred [C.J.p. 106542]	O2010-6514	
2757 N Pine Grove Ave		
Remove		
Daley		Traffic
Referred [C.J.p. 106542]	O2010-6515	
1101 W Pratt Blvd		
Moore		Traffic
Referred [C.J.p. 106539]	O2010-6597	
2845 S Quinn St		
Balcer		Traffic
Referred [C.J.p. 106537]	O2010-6571	
6251 N Richmond St		
Stone		Traffic
Referred [C.J.p. 106540]	O2010-6521	

PARKING**Handicapped**

2258 W Rosemont Ave		
Stone		Traffic
Referred	[C.J.p. 106540]	O2010-6524
7117 S Sangamon St		
Thomas		Traffic
Referred	[C.J.p. 106543]	OR2010-1156
7144 S Seeley Ave		
Thomas		Traffic
Referred	[C.J.p. 106542]	OR2010-1153
11156 S Spaulding Ave		
Rugai		Traffic
Referred	[C.J.p. 106537]	O2010-6557
5345 N Virginia Ave		
Remove		
O'Connor		Traffic
Referred	[C.J.p. 106541]	O2010-6569

Limitations

S Halsted St, from W Vermont Ave to W		
129th Pl		
Thurs.-Sun., 10:00 P.M.-6:00 A.M.		
Austin		Traffic
Referred	[C.J.p. 106543]	O2010-6613
3322 W Peterson Ave		
No parking except Consulate cars		
Stone		Traffic
Referred	[C.J.p. 106546]	OR2010-1164

Loading/Standing/Tow Zones

I Moneiii Trattoria Pizzeria		
5019 N Western Ave		
All Days, 11:00 A.M.-10:00 P.M., 15 mins.		
w/flashing lights		
Schulter		Traffic
Referred	[C.J.p. 106536]	O2010-6512
Jordan's Food		
1551 W Thomas St		
At All Times		
Burnett		Traffic
Referred	[C.J.p. 106546]	O2010-6574
Kids Academy L.L.C. Day Care Center		
2547 W Lithuanian Plaza Ct		
All Days, 6:00 A.M.-9:30 A.M. and 4:00 P.M.-		
6:00 P.M.		
Lane		Traffic
Referred	[C.J.p. 106535]	O2010-6601
PC Matix, Inc.		
1829-1831 W Belmont Ave		
Mon.-Sat., 9:00 A.M.-7:00 P.M.		
Waguespack		Traffic
Referred	[C.J.p. 106535]	O2010-6584

PARKING**Loading/Standing/Tow Zones**

E 44th St, at S Martin Luther King Jr Dr.		
Mon.-Fri., 6:00 A.M.-6:00 P.M., 15 mins		
w/flashing lights		
Dowell		Traffic
Referred	[C.J.p. 106544]	OR2010-1160
N Bosworth Ave, at W North Ave		
amend, strike 8:00 A.M.-8:00 P.M., loading		
zone, and insert 9:00 A.M.-6:00 P.M., 15 mins.		
w/flashing lights, standing zone		
Moreno		Traffic
Referred	[C.J.p. 106536]	O2010-6589
1300-1400 N California Ave		
Remove		
Maldonado		Traffic
Referred	[C.J.p. 106541]	O2010-6519
N California Ave, from W Addison St to W		
Waveland Ave		
Mon.-Fri., 7:00 A.M.-9:00 A.M.		
Mell		Traffic
Referred	[C.J.p. 106543]	O2010-6565
N Southport Ave, at W Addison St		
Tunney		Traffic
Referred	[C.J.p. 106543]	O2010-6516

Residential Permit

1613-1699 N Harding Ave		
amend, strike 1600 and insert 1613		
Reboyras		Traffic
Referred	[C.J.p. 106544]	O2010-6592
3100-3147 N Kilbourn Ave		
Suarez		Traffic
Referred	[C.J.p. 106544]	OR2010-1166

PERMITS/LICENSE/FEE EXEMPTIONS**Cancellation**

Warrants for Collection		
Northwest Bible Chapel		
5555 N Lotus Ave		
Levar		Finance
Referred	[C.J.p. 106567]	OR2010-1151
St. Josaphat Rectory		
2311 N Southport Ave		
Waguespack		Finance
Referred	[C.J.p. 106569]	O2010-6499
St. Mary of the Angels Parish Office		
1841-1847 N Wood St		
Waguespack		Finance
Referred	[C.J.p. 106569]	O2010-6502
Water/Sewer Rates		
Grace Temple Holiness Church		
938-944 W 69th St		
Thomas		Finance
Referred	[C.J.p. 106568]	O2010-6529

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PERMITS/LICENSE/FEE EXEMPTIONS

Cancellation

Water/Sewer Rates		
Immaculate Conception Church/Rectory		
7205 W Talcott Ave		
Doherty		Finance
Referred	[C.J.p. 106570]	O2010-6492
Immaculate Conception Convent		
7273 W Talcott Ave		
Doherty		Finance
Referred	[C.J.p. 106570]	O2010-6495
Latin United Community Housing Assoc. (LUCHA)		
3541 W North Ave		
Maldonado		Finance
Referred	[C.J.p. 106568]	O2010-6498
St. Alphonsus Convent		
1456 W Oakdale Ave		
Waguespack		Finance
Referred	fC.J.p. 106568]	O2010-6473
St. Alphonsus Parish Center		
2936 N Southport Ave		
Waguespack		Finance
Referred	[C.J.p. 106568]	O2010-6475
St. Alphonsus Rectory		
1429 W Wellington Ave		
Waguespack		Finance
Referred	[C.J.p. 106568]	O2010-6477
St. Alphonsus School		
1445 W Wellington Ave		
Waguespack		Finance
Referred	[C.J.p. 106568]	O2010-6471
St. Andrew Chapel		
1723-1725 W Addison St		
Waguespack		Finance
Referred	[C.J.p. 106568]	O2010-6480
St. Andrew Church		
3554-3558 N Paulina St		
Waguespack		Finance
Referred	[C.J.p. 106568]	O2010-6479
St. Andrew Church/Rectory		
3546 N Paulina St		
Waguespack		Finance
Referred	[C.J.p. 106568]	O2010-6496
St. Andrew Rectory		
3546 N Paulina St		
Waguespack		Finance
Referred	[C.J.p. 106568]	O2010-6476
St. Bonaventure Church/School		
1619 W Diversey Ave		
Waguespack		Finance
Referred	[C.J.p. 106568]	O2010-6484
St. Bonaventure Convent		
1641 W Diversey Ave		
Waguespack		Finance
Referred	[C.J.p. 106569]	O2010-6482

PERMITS/LICENSE/FEE EXEMPTIONS

Cancellation

Water/Sewer Rates		
St. Bonaventure Rectory		
1619 W Diversey Ave		
Waguespack		Finance
Referred	[C.J.p. 106569]	O2010-6483
St. Bonaventure School		
2759 N Paulina St		
Waguespack		Finance
Referred	[C.J.p. 106569]	O2010-6481
St. Eugene Parish		
5240 N Canfield Ave		
Doherty		Finance
Referred	[C.J.p. 106570]	O2010-6491
St. Hedwig Church		
2136 W Webster Ave		
Waguespack		Finance
Referred	fC.J.p. 106569]	O2010-6486
St. Hedwig School		
2221-2235 N Hamilton Ave		
Waguespack		Finance
Referred	fC.J.p. 106569]	O2010-6485
St. Helen Church		
2329 W Augusta Blvd		
Waguespack		Finance
Referred	fC.J.p. 106569]	O2010-6497
St. Helen Convent		
2319 W Augusta Blvd		
Waguespack		Finance
Referred	[C.J.p. 106569]	O2010-6493
St. Helen Rectory		
2315 W Augusta Blvd		
Waguespack		Finance
Referred	[C.J.p. 106569]	O2010-6488
St. Helen School		
2341 W Augusta Blvd		
Waguespack		Finance
Referred	[C.J.p. 106569]	O2010-6490
St. Helen Social Center		
2339 W Augusta Blvd		
Waguespack		Finance
Referred	[C.J.p. 106569]	O2010-6494
St. Juliana Church		
7211 N Oketo Ave		
Doherty		Finance
Referred	[C.J.p. 106570]	O2010-6468
St. Juliana Parish Center		
7440 W Touhy Ave		
Doherty		Finance
Referred	[C.J.p. 106570]	O2010-6487
St. Mary of the Angels Church		
1735-1759 W Cortland St		
Waguespack		Finance
Referred	[C.J.p. 106569]	O2010-6503

PERMITS/LICENSE/FEE EXEMPTIONS**Cancellation**

Water/Sewer Rates

St. Mary of the Angels Convent
1800 N Hermitage Ave
Waguespack Finance
Referred [C.J.p. 106569] O2010-6505

St. Mary of the Angels School
1851 N Hermitage Ave
Waguespack Finance
Referred [C.J.p. 106569] O2010-6504

St. Mary of the Woods Church
7033 N Moselle Ave
Doherty Finance
Referred [C.J.p. 106570] O2010-6465

St. Mary of the Woods Convent
7041 N Moselle Ave
Doherty Finance
Referred [C.J.p. 106570] O2010-6489

St. Mary of the Woods Office Building
7045 N Moselle Ave
Doherty Finance
Referred [C.J.p. 106571] O2010-6457

St. Mary of the Woods Rectory
6939 N Hiawatha Ave
Doherty Finance
Referred [C.J.p. 106571] O2010-6466

St. Mary of the Woods School
7033 N Moselle Ave
Doherty Finance
Referred [C.J.p. 106571] O2010-6464

7033 N Moselle Ave
Doherty Finance
Referred [C.J.p. 106571] O2010-6458

7033 N Moselle Ave
Doherty Finance
Referred [C.J.p. 106571] O2010-6461

St. Monica Church/Rectory
5159 N Mont Clare Ave
Doherty Finance
Referred [C.J.p. 106571] O2010-6451

St. Stanislaus Kostka Church
1351-1373 W Evergreen Ave
Waguespack Finance
Referred [C.J.p. 106569] O2010-6508

St. Stanislaus Kostka Rectory
1351-1373 W Evergreen Ave
Waguespack Finance
Referred [C.J.p. 106570] O2010-6507

St. Stanislaus Kostka School
1225 N Noble St
Waguespack Finance
Referred [C.J.p. 106570] O2010-6506

PERMITS/LICENSE/FEE EXEMPTIONS**Cancellation**

Water/Sewer Rates

St. Stephen King of Hungary Church/Rectory
2015 W Augusta Blvd
Waguespack Finance
Referred [C.J.p. 106570] O2010-6509

St. Teresa of Avila Church/Rectory
1037 W Armitage Ave
Waguespack Finance
Referred [C.J.p. 106570] O2010-6523

St. Teresa of Avila Convent
1930 N Kenmore Ave
Waguespack Finance
Referred [C.J.p. 106570] O2010-6525

St. Teresa of Avila School/Hall
1950 N Kenmore Ave
Waguespack Finance
Referred [C.J.p. 106570] O2010-6526

St. Thecia Church/Rectory
6350 N Oak Park Ave
Doherty Finance
Referred [C.J.p. 106571] O2010-6450

St. Thecia Parish Office
6333 N Newcastle Ave
Doherty Finance
Referred [C.J.p. 106571] O2010-6448

St. Thecia School
6301-6323 N Newcastle Ave
Daley Finance
Referred [C.J.p. 106571] O2010-6449

6323 N Oak Park Ave
Doherty Finance
Referred [C.J.p. 106571] O2010-6445

Telshe Yeshiva College Chicago and Rabbinical
College of Telshe Yeshiva Chicago
5052 N Drake Ave, 5142 N Drake Ave, 3525
W Foster Ave
Laurino Finance
Referred [C.J.p. 106570] O2010-6446

Exemptions

Admiral At The Lake, The
909 W Foster Ave, 929 W Foster Ave, 933
W. Foster Ave
Waguespack Finance
Referred [C.J.p. 106565] O2010-6501

Admiral At The Lake, the
909 W Foster Ave, 929 W Foster Ave
M Smith Finance
Referred [C.J.p. 106567] O2010-6617

Chicago Charter School Foundation
2235 W Hamilton Ave
Waguespack Finance
Referred [C.J.p. 106558] O2010-6418

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PERMITS/LICENSE/FEE EXEMPTIONS

Free Permits

Chicago Housing Authority
1415 S Harding Ave, 1500 S Christiana Ave
Dixon Finance
Referred [C.J.p. 106567] O2010-6440

Copernicus Foundation
5214-5216 W Lawrence Ave
Levar Finance
Referred [C.J.p. 106567] O2010-6441

Refunds

Senior Citizen Sewer
Kurcz, Dorothy
Waguespack Finance
Referred [C.J.p. 106571] O2010-6614

Nowak, Mirosława
Allen Finance
Referred [C.J.p. 106571] O2010-6615

Romito, Luisa
Doherty Finance
Referred [C.J.p. 106571] O2010-6616

PROPERTY

Acquisition

Division /Homan Redevelopment Project Area, The
3532-3558 W Division St
Rehabilitation of existing structure and new
construction for full-service grocery store and
other retail uses
Mayor Housing
Referred [C.J.p. 103006] O2010-6065
Passed [C.J.p. 106311] O2010-6065

Plats

Resubdivision
Dodson, Jesse
601 W Monroe St
Part of Block 26 in School Section addition to
Chicago in section 16
Fioretti Transportation
Referred [C.J.p. 106550] O2010-6409

Gremley and Biedermann PLCS Corp.
E Grand Ave, bounded by E Illinois St from N
McClurg Ct to N Peshtigo Ct,
Park View at River East as part of Block 3 in
Cityfront Center
Reilly Transportation
Referred [C.J.p. 106563] O2010-6417

Subdivision
CDOT Project Devel.
E 42nd St, hereby changed to E Bowen St
Park View at River East
Preckwinkle Transportation
Referred [C.J.p. 106551] O2010-6437

PROPERTY

Redevelopment

Gx Chicago, LLC
2543-2545 W Diversey Ave
H.U.D. Section 108 loan guarantee for property
redevelopment
Mayor Finance
Referred [C.J.p. 105152] O2010-6412

Sale

Faith United Missionary Baptist Church
134 E 115th St
Mayor Housing
Referred [C.J.p. 103005] O2010-6015
Passed [C.J.p. 106309] O2010-6015

Grant Memorial African Methodist Episcopal Church
849-853 E 40th St
Mayor Housing
Referred [C.J.p. 103005] O2010-6035
Passed [C.J.p. 106307] O2010-6035

Vizcaino, Adolfo
3834 W Chicago Ave
Mayor Housing
Referred [C.J.p. 103005] O2010-6038
Passed [C.J.p. 106303] O2010-6038

Winters, Milton R.
631 N Avers Ave
Mayor Housing
Referred [C.J.p. 103005] O2010-6034
Passed [C.J.p. 106299] O2010-6034

Witt-McCall, Ethel
6118 S Marshfield Ave
Mayor Housing
Referred [C.J.p. 103005] O2010-6265
Passed [C.J.p. 106305] O2010-6265

PUBLIC WAY USAGE

Awnings

2X10 Nail and Spa
3655 N Southport Ave
Tunney Transportation
Referred [C.J.p. 105106] O2010-5744
Passed [C.J.p. 106497] O2010-5744

CVS/Pharmacy No. 2934
208 W Washington St
Reilly Transportation
Referred [C.J.p. 106562] O2010-6463

Chicago Christian Bookcenter, Inc.
5788 N Lincoln Ave
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5689
Passed [C.J.p. 106485] O2010-5689

Chipper Preschool and Kindergarten, Inc.
8225-8229 S Kedzie Ave
Lane Transportation
Referred [C.J.p. 105082] O2010-5761
Passed [C.J.p. 106486] O2010-5761

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PUBLIC WAY USAGE

Awnings

Compufind 3828 N Broadway Shiller Referred [C.J.p. 105107] Passed [C.J.p. 106486]	Transportation O2010-6279 O2010-6279
Crater Food and Liquor 1144 N Milwaukee Ave Moreno Referred [C.J.p. 106549]	Transportation O2010-6552
Firefly Salon 1227 W Diversey Pkwy Waguespack Referred [C.J.p. 105090] Passed [C.J.p. 106487]	Transportation O2010-5810 O2010-5810
Green Dolphin, The 2200 N Ashland Ave Waguespack Referred [C.J.p. 106558]	Transportation O2010-6400
Homey Gallery 3656 N Lincoln Ave Schulter Referred [C.J.p. 106564]	Transportation O2010-6549
Hotel Indigo Chicago Gold Coast 1244 W Dearborn St Reilly Referred [C.J.p. 106562]	Transportation O2010-6462
Las Palmas Restaurant 1835 W North Ave Moreno Referred [C.J.p. 106549]	Transportation O2010-6550
Mobile Popular 4555 N Western Ave Schulter Referred [C.J.p. 105108] Passed [C.J.p. 106488]	Transportation O2010-5794 O2010-5794
OrangeBeautiful 4658 N Damen Ave Schulter Referred [C.J.p. 105109] Passed [C.J.p. 106489]	Transportation O2010-5796 O2010-5796
Paper Trail, The 5309 N Clark St M Smith Referred [C.J.p. 105110] Passed [C.J.p. 106489]	Transportation O2010-5845 O2010-5845
Park Dentrail Group 2303 W Roscoe St Waguespack Referred [C.J.p. 106558]	Transportation O2010-6401
Proof 1045 N Rush St Reilly Referred [C.J.p. 105102] Passed [C.J.p. 106490]	Transportation O2010-5662 O2010-5662

PUBLIC WAY USAGE

Awnings

Rite Liquors 1649 W Division St Moreno Referred [C.J.p. 106549]	Transportation O2010-6551
Roman Bros 1 Inc. 6978 N Clark St Moore Referred [C.J.p. 105111] Passed [C.J.p. 106491]	Transportation O2010-5827 O2010-5827
Running Excels 10328 S Western Ave Rugai Referred [C.J.p. 105083] Passed [C.J.p. 106491]	Transportation O2010-5719 O2010-5719
Saundra's Salon 1000 W 103rd St Austin Referred [C.J.p. 105092] Passed [C.J.p. 106492]	Transportation O2010-5818 O2010-5818
Smart Kids Digital Tutoring Center 556 W 31st St Balcer Referred [C.J.p. 105078] Passed [C.J.p. 106493]	Transportation O2010-5505 O2010-5505
Sofy's Beauty Shop 4102 W Armitage Ave Reboyras Referred [C.J.p. 105089] Passed [C.J.p. 106494]	Transportation O2010-5805 O2010-5805
Sports and Fashion Group 3902 W 26th St Munoz Referred [C.J.p. 106556]	Transportation O2010-6439
Studio 90 5239 N Clark St M Smith Referred [C.J.p. 105110] Passed [C.J.p. 106494]	Transportation O2010-5847 O2010-5847
Tamulipas Car Wash 2323 W 18th St Solis Referred [C.J.p. 105086] Passed [C.J.p. 106495]	Transportation O2010-5510 O2010-5510
Y S Jewelry 2109 S Wabash Ave Fioretti Referred [C.J.p. 105074] Passed [C.J.p. 106496]	Transportation O2010-5734 O2010-5734

Canopies

330 N Wabash Ave L.L.C. 330 N Wabash Ave Reilly Referred [C.J.p. 106562]	Transportation O2010-6467

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PUBLIC WAY USAGE

Canopies

DePaul University
243 S Wabash Ave
Reilly Transportation
Referred [C.J.p. 105100] O2010-5660
Passed [C.J.p. 106499] O2010-5660

Green Dolphin, The
2200 N Ashland Ave
Waguespack Transportation
Referred [C.J.p. 106558] O2010-6399

Hunt's Early Childhood Educational Academy, Ltd.
2701 W 79th St
Lane Transportation
Referred [C.J.p. 106555] O2010-6543

Lincoln Park Tower Condo
1960 N Lincoln Park West
Daley Transportation
Referred [C.J.p. 105105] O2010-5501
Passed [C.J.p. 106500] O2010-5501

Museum of Broadcast Communications
360 N State St
Reilly Transportation
Referred [C.J.p. 105101] O2010-5661
Passed [C.J.p. 106501] O2010-5661

Grants of Privilege

10626-10630 S Western, L.L.C.
10626 S Western Ave
Sign
Rugai Transportation
Referred [C.J.p. 105083] O2010-5720
Passed [C.J.p. 106481] O2010-5720

1127 West Chestnut Condo Assn.
1127 W Chestnut St
Stairway
Burnett Transportation
Referred [C.J.p. 106556] O2010-6566

175 Jackson, L.L.C.
175 W Jackson Blvd
Vault
Fioretti Transportation
Referred [C.J.p. 105074] O2010-5728
Passed [C.J.p. 106479] O2010-5728

1st United Methodist Church of Chicago and Society
77 W Washington St
Vault
Reilly Transportation
Referred [C.J.p. 105103] O2010-5646
Passed [C.J.p. 106478] O2010-5646

4603 N Racine Condo Assoc.
4603 N Racine Ave
Balcony
Shiller Transportation
Referred [C.J.p. 105108] O2010-5694
Passed [C.J.p. 106482] O2010-5694

PUBLIC WAY USAGE

Grants of Privilege

6 NM Developmen, Inc.
6 N Michigan Ave
Balcony
Reilly Transportation
Referred [C.J.p. 105103] O2010-5669
Passed [C.J.p. 106478] O2010-5669

A B C Headstart
3415 W 13th Pl
Sign
Dixon Transportation
Referred [C.J.p. 105085] O2010-5511
Passed [C.J.p. 106362] O2010-5511

AOA
220 S Ashland Ave
Sign
Fioretti Transportation
Referred [C.J.p. 105074] O2010-5732
Passed [C.J.p. 106364] O2010-5732

Accelerated Rehab. Centers
5033 N Clark St
Sign
Shiller Transportation
Referred [C.J.p. 105107] O2010-5693
Passed [C.J.p. 106362] O2010-5693

Adler School of Profesional Psychology
1 N Dearborn St
Amend, strlke 1 sign and insert 1 sign
Reilly Transportation
Referred [C.J.p. 106563] O2010-6545

Alley, The
3228 N Clark St
Light fixture
Tunney Transportation
Referred [C.J.p. 105106] O2010-5775
Passed [C.J.p. 106363] O2010-5775

Allstate Ins.
4059 W 47th St
Sign
Burke Transportation
Referred [C.J.p. 106553] O2010-6424

3322 N Harlem Ave
Sign
Rice Transportation
Referred [C.J.p. 105094] O2010-5723
Passed [C.J.p. 106365] O2010-5723

Ball Park Condo Assn.
3751 N Clark St
Balcony
Tunney Transportation
Referred [C.J.p. 105106] O2010-5774
Passed [C.J.p. 106365] O2010-5774

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PUBLIC WAY USAGE

Grants of Privilege

Beckett's Public House
3210 N Lincoln Ave
Light fixture
Waguespack Transportation
Referred [C.J.p. 105090] O2010-5813
Passed [C.J.p. 106366] O2010-5813

3210 N Lincoln Ave
Sign
Waguespack Transportation
Referred [C.J.p. 105090] O2010-5809
Passed [C.J.p. 106367] O2010-5809

Best Western Grant Park Hotel
1100 S Michigan Ave
Building projection
Fioretti Transportation
Referred [C.J.p. 106550] O2010-6454

Big Jones
5347 N Clark St
Light fixture
M Smith Transportation
Referred [C.J.p. 105110] O2010-5842
Passed [C.J.p. 106368] O2010-5842

Blue Bayou
3734 N Southport Ave
Catch basin
Tunney Transportation
Referred [C.J.p. 105106] O2010-5776
Passed [C.J.p. 106369] O2010-5776

3734 N Southport Ave
Balcony
Tunney Transportation
Referred [C.J.p. 105106] O2010-5743
Passed [C.J.p. 106369] O2010-5743

Bonpoint USA, Inc.
37 E Oak St
Light fixture
Reilly Transportation
Referred [C.J.p. 105100] O2010-5664
Passed [C.J.p. 106370] O2010-5664

Bookcellar, The
4736-4738 N Lincoln Ave
Sign
Schulter Transportation
Referred [C.J.p. 105108] O2010-5797
Passed [C.J.p. 106371] O2010-5797

CVS/Pharmacy No. 2934
208 W Washington St
Sign
Reilly Transportation
Referred [C.J.p. 106562] O2010-6429

Caffe Streets, Inc.
1750 W Division St
Light fixture
Moreno Transportation
Referred [C.J.p. 106548] O2010-6538

PUBLIC WAY USAGE

Grants of Privilege

Cagen Management
2201 W Wabansia Ave
Balcony
Moreno Transportation
Referred [C.J.p. 106549] O2010-6537

Caribbean American Baking Co.
1539 W Howard St
Sign
Moore Transportation
Referred [C.J.p. 105111] O2010-5829
Passed [C.J.p. 106372] O2010-5829

Cathay Bank
4928 N Broadway
Sign
M Smith Transportation
Referred [C.J.p. 105110] O2010-5840
Passed [C.J.p. 106372] O2010-5840

Century Plating
2939 N Oakley Ave
Manhole
Moreno Transportation
Referred [C.J.p. 106549] O2010-6536

Chaus and Assoc.
221 W Cermak Rd
Sign
Solis Transportation
Referred [C.J.p. 105086] O2010-5509
Passed [C.J.p. 106373] O2010-5509

Chicago Brauhaus Inc.
4732 N Lincoln Ave
Light fixture
Schulter Transportation
Referred [C.J.p. 106564] O2010-6546

Chicago Christian Bookcenter, Inc.
5786 N Lincoln Ave
Sign
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5708
Passed [C.J.p. 106374] O2010-5708

Chicago Fondue Stube
2717 W Peterson Ave
Light fixture
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5704
Passed [C.J.p. 106375] O2010-5704

Chicago Housing Authority
5040 N Kenmore Ave
Planter
M Smith Transportation
Referred [C.J.p. 105110] O2010-5838
Passed [C.J.p. 106375] O2010-5838

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PUBLIC WAY USAGE

Grants of Privilege

Chicago Mercantile 30 S Wacker Dr Bollard		
Fioretti	Transportation	
Referred [C.J.p. 105074]	O2010-5733	
Passed [C.J.p. 106376]	O2010-5733	
Chicago Mercantile Exchange 30 S Wacker Dr Occupation of space		
Fioretti	Transportation	
Referred [C.J.p. 105074]	O2010-5729	
Passed [C.J.p. 106377]	O2010-5729	
Chicago Park District 860 E 59th St Pipe		
Hairston	Transportation	
Referred [C.J.p. 105076]	O2010-5760	
Passed [C.J.p. 106378]	O2010-5760	
Chicago Theological Seminary 5757 S University Ave Conduit		
Hairston	Transportation	
Referred [C.J.p. 105076]	O2010-5756	
Passed [C.J.p. 106379]	O2010-5756	
Children's Memorial Hospital 225 E Chicago Ave Kiosk		
Reilly	Transportation	
Referred [C.J.p. 105100]	O2010-5675	
Passed [C.J.p. 106379]	O2010-5675	
China Cafe 2300 S Wentworth Ave Sign		
Solis	Transportation	
Referred [C.J.p. 105086]	O2010-5508	
Passed [C.J.p. 106380]	O2010-5508	
Circle Studio 3928 N Elston Ave Sign		
Colon	Transportation	
Referred [C.J.p. 105093]	O2010-5833	
Passed [C.J.p. 106381]	O2010-5833	
Clark Devon Hardware Co., Inc. 6401 N Clark St Facade		
O'Connor	Transportation	
Referred [C.J.p. 106560]	O2010-6564	
Clearing Funeral Home and Cremation 5806 W 63rd St Roof overhang		
Olivo	Transportation	
Referred [C.J.p. 105079]	O2010-5487	
Passed [C.J.p. 106382]	O2010-5487	

PUBLIC WAY USAGE

Grants of Privilege

Climatemp Inc. 315 N May St Beam		
Burnett	Transportation	
Referred [C.J.p. 105087]	O2010-5638	
Passed [C.J.p. 106384]	O2010-5638	
315 N May St Duct		
Burnett	Transportation	
Referred [C.J.p. 105087]	O2010-5666	
Passed [C.J.p. 106383]	O2010-5666	
315 N May St Cable		
Burnett	Transportation	
Referred [C.J.p. 105087]	O2010-5667	
Passed [C.J.p. 106382]	O2010-5667	
Clover Ins. Agency, Inc. 7535 N Western Ave Sign		
Moore	Transportation	
Referred [C.J.p. 105111]	O2010-5831	
Passed [C.J.p. 106385]	O2010-5831	
Coast Sushi Corp. 2045 N Damen Ave Planter		
Waguespack	Transportation	
Referred [C.J.p. 105090]	O2010-5815	
Passed [C.J.p. 106385]	O2010-5815	
Columbia College 623 S Wabash Ave Vault		
Fioretti	Transportation	
Referred [C.J.p. 105074]	O2010-5726	
Passed [C.J.p. 106386]	O2010-5726	
Community Initiatives, Inc. 5656-5658 S Dr Martin Luther King Jr Dr Step		
Cochran	Transportation	
Referred [C.J.p. 105083]	O2010-5679	
Passed [C.J.p. 106387]	O2010-5679	
5656-5658 S Dr Martin Luther King Jr Dr Fence		
Cochran	Transportation	
Referred [C.J.p. 106555]	O2010-6426	
Conn's Cafe 1535 W Devon Ave Light fixture		
O'Connor	Transportation	
Referred [C.J.p. 105098]	O2010-5710	
Passed [C.J.p. 106388]	O2010-5710	

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PUBLIC WAY USAGE

Grants of Privilege

Cousins Restaurant, The
1463 W Leiland Ave

Canopy

Schulter		Transportation
Referred	[C.J.p. 105108]	O2010-5801
Passed	[C.J.p. 106498]	O2010-5801

Crossing Tavern, The
2548 N Southport Ave
Sign

Waguespack		Transportation
Referred	[C.J.p. 106558]	O2010-6404

Dominick's Finer Foods-Store No. 2775
2021 W Chicago Ave

Cornice

Moreno		Transportation
Referred	[C.J.p. 106549]	O2010-6423

Duelire Vino and Cucina
4520 N Lincoln Ave

Light fixture

Schulter		Transportation
Referred	[C.J.p. 105108]	O2010-5793
Passed	[C.J.p. 106389]	O2010-5793

Earth Pups

2215 W Belmont Ave

Sign

Waguespack		Transportation
Referred	[C.J.p. 105090]	O2010-5808
Passed	[C.J.p. 106390]	O2010-5808

Ecumenical Institute, The
4750 N Sheridan Rd

Light fixture

Shiller		Transportation
Referred	[C.J.p. 105108]	O2010-5691
Passed	[C.J.p. 106391]	O2010-5691

Ela Assoc., L.L.C.

1234 W Fulton Market

Light fixture

Burnett		Transportation
Referred	[C.J.p. 105087]	O2010-5735
Passed	[C.J.p. 106391]	O2010-5735

Eligio Villegas

4936 S Ashland Ave

Building projection

Thompson		Transportation
Referred	[C.J.p. 106554]	O2010-6425

Emerald Isle

6685 N Northwest Hwy

Sign

Doherty		Transportation
Referred	[C.J.p. 106561]	O2010-6561

PUBLIC WAY USAGE

Grants of Privilege

European Beauty Concepts, L.L.C.

3182 N Clark St

Sign

Tunney		Transportation
Referred	[C.J.p. 105106]	O2010-5741
Passed	[C.J.p. 106392]	O2010-5741

Fiesta Mexicana Restaurant

2423 N Lincoln Ave

Light fixture

Daley		Transportation
Referred	[C.J.p. 105104]	O2010-5499
Passed	[C.J.p. 106393]	O2010-5499

Finley Dunne's

3458 N Lincoln Ave

Sign

Waguespack		Transportation
Referred	[C.J.p. 105090]	O2010-5811
Passed	[C.J.p. 106394]	O2010-5811

3458 N Lincoln Ave

Flag pole

Waguespack		Transportation
Referred	[C.J.p. 105090]	O2010-5812
Passed	[C.J.p. 106394]	O2010-5812

Flaco's Tacos

46 E Chicago Ave

Roof eave

Reilly		Transportation
Referred	[C.J.p. 105100]	O2010-5633
Passed	[C.J.p. 106395]	O2010-5633

Fleet Feet Sports

1620 N Wells St

Flag pole

Daley		Transportation
Referred	[C.J.p. 105104]	O2010-5500
Passed	[C.J.p. 106396]	O2010-5500

Fourth Presbyterian Child Care Center

126 E Chestnut St

Bay window

Reilly		Transportation
Referred	[C.J.p. 106562]	O2010-6435

Friedman Properties Ltd.

512 N Clark St

Bay window

Reilly		Transportation
Referred	[C.J.p. 105100]	O2010-5630
Passed	[C.J.p. 106397]	O2010-5630

GQ 225 Washington L.L.P.

225 W Washington St

Building projection

Reilly		Transportation
Referred	[C.J.p. 105100]	O2010-5635
Passed	[C.J.p. 106399]	O2010-5635

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PUBLIC WAY USAGE

Grants of Privilege

Gas Plus, Inc.
818 S Cicero Ave
Sign
Dixon Transportation
Referred [C.J.p. 105085] O2010-5512
Passed [C.J.p. 106397] O2010-5512

General Store
1407 W Morse Ave
Sign
Moore Transportation
Referred [C.J.p. 105111] O2010-5825
Passed [C.J.p. 106398] O2010-5825

Green Door, The
678 N Orleans St
Permanent enclosure
Reilly Transportation
Referred [C.J.p. 106562] O2010-6432

Greensky
5357 N Ashland Ave
Light fixture
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5705
Passed [C.J.p. 106400] O2010-5705

Hafele America Co.
154 N Hubbard St
Amend, strike \$300 per annum and insert \$100 per annum
Reilly Transportation
Referred [C.J.p. 106563] O2010-6548

Hollywood Services, Inc.
5656 N Western Ave
Sign
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5709
Passed [C.J.p. 106401] O2010-5709

Illinois Institute of Technology
565 W Adams St
Ventilation well
Fioretti Transportation
Referred [C.J.p. 106550] O2010-6455

565 W Adams St
Earth Retention System
Fioretti Transportation
Referred [C.J.p. 106550] O2010-6453

565 W Adams St
Manhole
Fioretti Transportation
Referred [C.J.p. 106550] O2010-6456

Imagine Pediatric Therapy
606 W Roosevelt Rd
Sign
Fioretti Transportation
Referred [C.J.p. 105074] O2010-5730
Passed [C.J.p. 106402] O2010-5730

PUBLIC WAY USAGE

Grants of Privilege

Irish Eyes
2519 N Lincoln Ave
Sign
Daley Transportation
Referred [C.J.p. 105104] O2010-5495
Passed [C.J.p. 106403] O2010-5495

J's Corner Hot Dog
3845 N Elston Ave
Sign
Colon Transportation
Referred [C.J.p. 105093] O2010-5834
Passed [C.J.p. 106404] O2010-5834

JPMorgan Chase Bank, NA
2968 N Lincoln Ave
Ramp
Waguespack Transportation
Referred [C.J.p. 106558] O2010-6402

Jarvis Grill and Wok
1517 W Jarvis Ave
Sign
Moore Transportation
Referred [C.J.p. 105111] O2010-5826
Passed [C.J.p. 106403] O2010-5826

Joe and Frank's Market
7147 W Archer Ave
Sign
Zaiewski Transportation
Referred [C.J.p. 105085] O2010-5516
Passed [C.J.p. 106405] O2010-5516

John S Kurek Trust Dated January 19, 2010
2506-2508 Clybourn Ave
Step
Waguespack Transportation
Referred [C.J.p. 106558] O2010-6403

Juarbe WBWB, Inc
3360 W Monroe Dr
Amend, strike \$400 per annum, insert \$0 per annum
E Smith Transportation
Referred [C.J.p. 105088] O2010-5836
Passed [C.J.p. 106483] O2010-5836

Kazimierz Krol
7500 W Bryn Mawr Ave
Fence
Doherty Transportation
Referred [C.J.p. 106561] O2010-6553

Keenan O'Reilly's Pub
3916 N Ashland Ave
Balcony
Schulter Transportation
Referred [C.J.p. 105108] O2010-5799
Passed [C.J.p. 106406] O2010-5799

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PUBLIC WAY USAGE

Grants of Privilege

Kilwin's Chocolates and Fudge Ice Cream Shop
1403-1405 N Wells St
Sign
Daley Transportation
Referred [C.J.p. 105105] O2010-5498
Passed [C.J.p. 106406] O2010-5498

Korean Books
5733 N Lincoln Ave
Sign
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5706
Passed [C.J.p. 106407] O2010-5706

Krol, Kazimierz
7500 W Bryn Mawr Ave
Occupation of space
Doherty Transportation
Referred [C.J.p. 106561] O2010-6559

LJM Bridal
3417 N Hariem Ave
Sign
Rice Transportation
Referred [C.J.p. 105094] O2010-5724
Passed [C.J.p. 106410] O2010-5724

Lake Point Tower Condo Assoc
505 N Lake Shore Dr
Vault
Reilly Transportation
Referred [C.J.p. 105100] O2010-5680
Passed [C.J.p. 106408] O2010-5680

Lincoln Ave Currency Exchange
5669 N Lincoln Ave
Sign
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5688
Passed [C.J.p. 106409] O2010-5688

Lincoln Property Co.
120 N LaSalle St
Trellis
Reilly Transportation
Referred [C.J.p. 105100] O2010-5650
Passed [C.J.p. 106409] O2010-5650

Lockdown
1024 N Western Ave
Bay window
Moreno Transportation
Referred [C.J.p. 106549] O2010-6542

1024 N Western Ave
Fire Shutter
Moreno Transportation
Referred [C.J.p. 106549] O2010-6541

PUBLIC WAY USAGE

Grants of Privilege

Loyola University of Chicago
800 N Wabash Ave
Kiosk
Reilly Transportation
Referred [C.J.p. 105100] O2010-5634
Passed [C.J.p. 106411] O2010-5634

Lucky Coin Laundromat
5340 N Lincoln Ave
Sign
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5690
Passed [C.J.p. 106412] O2010-5690

MDA City Apts.
63 E Lake St
Banner
Reilly Transportation
Referred [C.J.p. 106562] O2010-6434

MO2 Properties, L.L.C.
1657 N Campbell Ave
Step
Moreno Transportation
Referred [C.J.p. 106549] O2010-6531

1657 N Campbell Ave
Bay window
Moreno Transportation
Referred [C.J.p. 106549] O2010-6532

Macy's Retail Holdings, Inc.
105 N State St
Subway connection
Reilly Transportation
Referred [C.J.p. 106562] O2010-6430

11 N State St
Flood lighting
Reilly Transportation
Referred [C.J.p. 105100] O2010-5642
Passed [C.J.p. 106412] O2010-5642

111 N State St
Ornamental entrance
Reilly Transportation
Referred [C.J.p. 106562] O2010-6436

Maner Realty
212 E 83rd St
Sign
Lyle Transportation
Referred [C.J.p. 106551] O2010-6460

Marie's Liquors, Inc.
4127 W Lawrence Ave
Light fixture
Laurino Transportation
Referred [C.J.p. 105096] O2010-5787
Passed [C.J.p. 106413] O2010-5787

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Grants of Privilege

Maxs Drive Inn
5754 N Western Ave
Sign
O'Connor Transportation
Referred [C.J.p. 105098] O2010-5707
Passed [C.J.p. 106414] O2010-5707

McCarthy Self Storage
2219 W Howard St
Sign
Moore Transportation
Referred [C.J.p. 105111] O2010-5830
Passed [C.J.p. 106415] O2010-5830

Meyer Industrial Container
610 W 81st St
Manhole
Brookins Transportation
Referred [C.J.p. 105084] O2010-5625
Passed [C.J.p. 106415] O2010-5625

Michael L. Connolly, D.D.S.
6019 N Cicero Ave
Sign
Laurino Transportation
Referred [C.J.p. 105096] O2010-5789
Passed [C.J.p. 106388] O2010-5789

Midway Sub
6421 W Archer Ave
Sign
Zaiewski Transportation
Referred [C.J.p. 105085] O2010-5515
Passed [C.J.p. 106416] O2010-5515

Moon Star Grocery
735 W 69th St
Light fixture
Lyle Transportation
Referred [C.J.p. 106551] O2010-6459

Moy Lee Restaurant
5346 S Milwaukee Ave
Sign
Levar Transportation
Referred [C.J.p. 105107] O2010-5767
Passed [C.J.p. 106417] O2010-5767

Mr. D's Snack Shop
6656 W Diversey Ave
Sign
Rice Transportation
Referred [C.J.p. 105094] O2010-5725
Passed [C.J.p. 106418] O2010-5725

Museum of Broadcast Communications
360 N State Pkwy
Manhole
Reilly Transportation
Referred [C.J.p. 105101] O2010-5670
Passed [C.J.p. 106421] O2010-5670

PUBLIC WAY USAGE

Grants of Privilege

360 N State St
Retaining wall
Reilly Transportation
Referred [C.J.p. 105101] O2010-5648
Passed [C.J.p. 106422] O2010-5648

360 N State St
Roof coping/parapet
Reilly Transportation
Referred [C.J.p. 105101] O2010-5649
Passed [C.J.p. 106422] O2010-5649

360 N State St
Concrete
Reilly Transportation
Referred [C.J.p. 105101] O2010-5647
Passed [C.J.p. 106419] O2010-5647

360 N State St
Door swing
Reilly Transportation
Referred [C.J.p. 105101] O2010-5671
Passed [C.J.p. 106420] O2010-5671

360 N State St
Bicycle Rack
Reilly Transportation
Referred [C.J.p. 105100] O2010-5673
Passed [C.J.p. 106418] O2010-5673

NC4000 Condo Assn.
4027 N Lincoln Ave
Balcony
Schulter Transportation
Referred [C.J.p. 105109] O2010-5795
Passed [C.J.p. 106424] O2010-5795

National Assn. of Realtors
430 N Michigan Ave
Sign
Reilly Transportation
Referred [C.J.p. 105101] O2010-5682
Passed [C.J.p. 106423] O2010-5682

Neo-Futurists, The
5153 N Ashland Ave
Sign
M Smith Transportation
Referred [C.J.p. 105110] O2010-5846
Passed [C.J.p. 106425] O2010-5846

North Star Child Devel., Inc.
4341 W North Ave
Building projection
Mitts Transportation
Referred [C.J.p. 105095] O2010-5739
Passed [C.J.p. 106425] O2010-5739

Northwestern Memorial Hosp.
245 E Chicago Ave
Sewer main
Reilly Transportation
Referred [C.J.p. 106562] O2010-6431

PUBLIC WAY USAGE**Grants of Privilege**

Northwestern Memorial Hospital		
245 E Chicago Ave		
Grease trap		
Reilly		Transportation
Referred	[C.J.p. 105101]	O2010-5644
Passed	[C.J.p. 106429]	O2010-5644
245 E Chicago Ave		
Water line		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5643
Passed	[C.J.p. 106434]	O2010-5643
245 E Chicago Ave		
Manhole		
Reilly		Transportation
Referred	[C.J.p. 105101]	O2010-5657
Passed	[C.J.p. 106430]	O2010-5657
245 N Chicago Ave		
Catch basin		
Reilly		Transportation
Referred	[C.J.p. 105101]	O2010-5658
Passed	[C.J.p. 106427]	O2010-5658
251 E Huron St		
Planter		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5626
Passed	[C.J.p. 106430]	O2010-5626
441 E Ontario St		
Conduit		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5628
Passed	[C.J.p. 106428]	O2010-5628
441 E Ontario St		
Caisson		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5632
Passed	[C.J.p. 106426]	O2010-5632
441 E Ontario St		
Valve basin		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5627
Passed	[C.J.p. 106433]	O2010-5627
441 E Ontario St		
Tree grates		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5629
Passed	[C.J.p. 106432]	O2010-5629
441 E Ontario St		
Sheeting		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5641
Passed	[C.J.p. 106431]	O2010-5641

PUBLIC WAY USAGE**Grants of Privilege**

O'Callaghan's		
29 W Hubbard St		
Vault		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5645
Passed	[C.J.p. 106435]	O2010-5645
OK Body and Repair		
4939 N Elston Ave		
Sign		
Laurino		Transportation
Referred	[C.J.p. 105096]	O2010-5788
Passed	[C.J.p. 106435]	O2010-5788
Ontourage		
157 W Ontario St		
Security camera		
Reilly		Transportation
Referred	[C.J.p. 105102]	O2010-5672
Passed	[C.J.p. 106436]	O2010-5672
P and J Super Auto and Body Shop		
6809 N Clark St		
Sign		
Moore		Transportation
Referred	[C.J.p. 105111]	O2010-5832
Passed	[C.J.p. 106437]	O2010-5832
PB Maltz		
5353 W Belmont Ave		
Sign		
Reboyras		Transportation
Referred	[C.J.p. 105089]	O2010-5803
Passed	[C.J.p. 106439]	O2010-5803
5233-5243 N Clark St		
Light fixture		
M Smith		Transportation
Referred	[C.J.p. 105110]	O2010-5841
Passed	[C.J.p. 106439]	O2010-5841
4401-4409 N Kedzie Ave		
Light fixture		
Mell		Transportation
Referred	[C.J.p. 105091]	O2010-5653
Passed	[C.J.p. 106440]	O2010-5653
PMA MCD Inc		
8415 S Pulaski Rd		
Sign		
Lane		Transportation
Referred	[C.J.p. 106555]	O2010-6544
Paws Chicago		
1997 N Clybourn Ave		
Light fixture		
Daley		Transportation
Referred	[C.J.p. 106564]	O2010-6428
Perfect Cup Inc., The		
4700 N Damen Ave		
Park bench		
Schulter		Transportation
Referred	[C.J.p. 106565]	O2010-6547

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Grants of Privilege

Pressure, Inc.
6318 N Clark St
Light fixture
O'Connor
Referred [C.J.p. 105098] Transportation
Passed [C.J.p. 106449] O2010-5711
O2010-5711

Proof
1045 N Rush St
Sign
Reilly
Referred [C.J.p. 105102] Transportation
Passed [C.J.p. 106441] O2010-5681
O2010-5681

Public House
400 N State St
Sign
Reilly
Referred [C.J.p. 105102] Transportation
Passed [C.J.p. 106442] O2010-5631
O2010-5631

Quizhpe's Beauty Salon
2805 W Lawrence Ave
Sign
Schulter
Referred [C.J.p. 105109] Transportation
Passed [C.J.p. 106442] O2010-5798
O2010-5798

Randolph Tower City Apartments
188 W Randolph St
Planter
Reilly
Referred [C.J.p. 105102] Transportation
Passed [C.J.p. 106443] O2010-5665
O2010-5665

Redhead Piano Bar, The
16 W Ontario St
Sign
Reilly
Referred [C.J.p. 105102] Transportation
Passed [C.J.p. 106444] O2010-5659
O2010-5659

Reproductive Genetics Institute Inc.
2825 N Halsted St
Manhole
Tunney
Referred [C.J.p. 106564] Transportation
O2010-6562

Reside on Pine Grove
3610 N Pine Grove Ave
Fence
Shiller
Referred [C.J.p. 105108] Transportation
Passed [C.J.p. 106445] O2010-5692
O2010-5692

Rico Music Center
4821 W Irving Park Rd
Sign
Levar
Referred [C.J.p. 105107] Transportation
Passed [C.J.p. 106446] O2010-5765
O2010-5765

PUBLIC WAY USAGE

Grants of Privilege

Rite Liquors
1649 W Division St
Sign
Moreno
Referred [C.J.p. 106549] Transportation
O2010-6540

Romanian Kosher Sausage Co.
7200 N Clark St
Sign
Moore
Referred [C.J.p. 105111] Transportation
Passed [C.J.p. 106447] O2010-5828
O2010-5828

Ronald McDonald House Charities of Chicagoland and
Northwest Indiana
211 E Grand Ave
Bay window
Reilly
Referred [C.J.p. 105102] Transportation
Passed [C.J.p. 106447] O2010-5663
O2010-5663

Root Realty, Inc.
1710 W Belmont Ave
Sign
Waguespack
Referred [C.J.p. 105090] Transportation
Passed [C.J.p. 106448] O2010-5816
O2010-5816

Salud Tequila Lounge
1471 N Milwaukee Ave
Exhaust duct
Moreno
Referred [C.J.p. 106549] Transportation
O2010-6535

Scooter's Frozen Custard, L.L.C.
1658 W Belmont Ave
Light fixture
Waguespack
Referred [C.J.p. 105090] Transportation
Passed [C.J.p. 106450] O2010-5814
O2010-5814

Shimurima, Inc.
3101 W Irving Park Rd
Sign
Mell
Referred [C.J.p. 105092] Transportation
Passed [C.J.p. 106450] O2010-5652
O2010-5652

Small Bar No. 1
2956 N Albany Dr
Sign
Colon
Referred [C.J.p. 106559] Transportation
O2010-6405

Sofy's Beauty Shop
4102 W Armitage Ave
Sign
Reboyas
Referred [C.J.p. 105089] Transportation
Passed [C.J.p. 106451] O2010-5804
O2010-5804

PUBLIC WAY USAGE**Grants of Privilege**

Solex College 5715 W Belmont Ave Sign		
Reboyas Referred [C.J.p. 106557]	Transportation O2010-6414	
Sound Living 1400 N Milwaukee Ave Sign		
Moreno Referred [C.J.p. 106549]	Transportation O2010-6533	
Sparkle Car Wash 11624 S Halsted St Sign		
Austin Referred [C.J.p. 105092] Passed [C.J.p. 106452]	Transportation O2010-5819 O2010-5819	
St. Elizabeth Hospital 1431 N Claremont Ave Concrete trench		
Moreno Referred [C.J.p. 106549]	Transportation O2010-6422	
Stanley Brown Jewelist Ltd. 4751 N Lincoln Ave Sign		
Schulter Referred [C.J.p. 105109] Passed [C.J.p. 106453]	Transportation O2010-5802 O2010-5802	
Stanley Brown Jewelist Ltd. 4751 N Lincoln Ave Light fixture		
Schulter Referred [C.J.p. 105109] Passed [C.J.p. 106453]	Transportation O2010-5800 O2010-5800	
State Farm Ins. 5870 N Milwaukee Ave Sign		
Levar Referred [C.J.p. 105107] Passed [C.J.p. 106455]	Transportation O2010-5764 O2010-5764	
State Farm Ins. Agency 5554 N Broadway Sign		
M Smith Referred [C.J.p. 105110] Passed [C.J.p. 106456]	Transportation O2010-5839 O2010-5839	
3246 W North Circle Sign		
Maldonado Referred [C.J.p. 105086] Passed [C.J.p. 106454]	Transportation O2010-5835 O2010-5835	

PUBLIC WAY USAGE**Grants of Privilege**

Stephen K. Hayt 1518 W Granville Ave Fence		
O'Connor Referred [C.J.p. 105098] Passed [C.J.p. 106400]	Transportation O2010-5713 O2010-5713	
Subway 1901 W 103rd St Sign		
Rugai Referred [C.J.p. 105083] Passed [C.J.p. 106456]	Transportation O2010-5718 O2010-5718	
Superior Autowash, Inc. 4550 W Addison St Sign		
Allen Referred [C.J.p. 105095] Passed [C.J.p. 106457]	Transportation O2010-5763 O2010-5763	
Superior Super Auto Wash 4820 W Lawrence Ave Sign		
Levar Referred [C.J.p. 105107] Passed [C.J.p. 106458]	Transportation O2010-5766 O2010-5766	
Swedish Bakery Inc. Light fixture		
O'Connor Referred [C.J.p. 105098] Passed [C.J.p. 106459]	Transportation O2010-5712 O2010-5712	
T-Mobile 50 E Randolph St Sign		
Reilly Referred [C.J.p. 105103] Passed [C.J.p. 106463]	Transportation O2010-5674 O2010-5674	
Three Aces Restaurant 1321-1327 W Taylor St Sign		
Fioretti Referred [C.J.p. 105074] Passed [C.J.p. 106459]	Transportation O2010-5731 O2010-5731	
Tishman Speyer 20 N Wacker Dr Trash compactor		
Reilly Referred [C.J.p. 105103] Passed [C.J.p. 106461]	Transportation O2010-5668 O2010-5668	
20 N Wacker Dr Vault		
Reilly Referred [C.J.p. 105103] Passed [C.J.p. 106462]	Transportation O2010-5677 O2010-5677	

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Grants of Privilege

20 N Wacker Dr		
Loading dock		
Reilly		Transportation
Referred	[C.J.p. 105103]	O2010-5676
Passed	[C.J.p. 106460]	O2010-5676
Title Nine Sports		
1024 W Armitage Ave		
Sign structure		
Daley		Transportation
Referred	[C.J.p. 106564]	O2010-6560
Tower II		
425 W Surf St		
Light fixture		
Tunney		Transportation
Referred	[C.J.p. 105106]	O2010-5742
Passed	[C.J.p. 106463]	O2010-5742
Tsiu Yean Lum		
649 W 29th St		
Porch		
Balcer		Transportation
Referred	[C.J.p. 105078]	O2010-5503
Passed	[C.J.p. 106464]	O2010-5503
UPS Store, The		
1333 W Devon Ave		
Sign		
O'Connor		Transportation
Referred	[C.J.p. 106560]	O2010-6563
University Commons II		
1000-1070 W 15th St		
Stair case		
Solis		Transportation
Referred	[C.J.p. 106556]	O2010-6427
University of Chicago		
1400-1432 E 59th St		
Pipe		
Hairston		Transportation
Referred	[C.J.p. 105077]	O2010-5758
Passed	[C.J.p. 106471]	O2010-5758
1400-1432 E 59th St		
Conduit		
Hairston		Transportation
Referred	[C.J.p. 105076]	O2010-5754
Passed	[C.J.p. 106470]	O2010-5754
1400-1442 E 59th St		
Conduit		
Hairston		Transportation
Referred	[C.J.p. 105076]	O2010-5752
Passed	[C.J.p. 106469]	O2010-5752
1400-1426 E 60th St		
Conduit		
Hairston		Transportation
Referred	[C.J.p. 105076]	O2010-5753
Passed	[C.J.p. 106471]	O2010-5753

PUBLIC WAY USAGE

Grants of Privilege

1400-1426 E 60th St		
Pipe		
Hairston		Transportation
Referred	[C.J.p. 105077]	O2010-5755
Passed	[C.J.p. 106473]	O2010-5755
1400-1426 E 60th St		
Conduit		
Hairston		Transportation
Referred	[C.J.p. 105076]	O2010-5751
Passed	[C.J.p. 106472]	O2010-5751
5900 S Dorchester Ave		
Pipe		
Cochran		Transportation
Referred	[C.J.p. 105084]	O2010-5636
Passed	[C.J.p. 106468]	O2010-5636
5900 S Dorchester Ave		
Pipe		
Hairston		Transportation
Referred	[C.J.p. 105077]	O2010-5757
Passed	[C.J.p. 106467]	O2010-5757
5900 S Dorchester Ave		
Conduit		
Cochran		Transportation
Referred	[C.J.p. 105083]	O2010-5678
Passed	[C.J.p. 106467]	O2010-5678
5900 S Dorchester Ave		
Conduit		
Hairston		Transportation
Referred	[C.J.p. 105076]	O2010-5759
Passed	[C.J.p. 106466]	O2010-5759
University of Chicago Hosp.		
5730 S Drexel Ave		
Earth retention system		
Hairston		Transportation
Referred	[C.J.p. 105077]	O2010-5790
Passed	[C.J.p. 106474]	O2010-5790
Uptown Animal Hosp., Inc.		
5545 N Clark St		
Sign		
M Smith		Transportation
Referred	[C.J.p. 105110]	O2010-5844
Passed	[C.J.p. 106475]	O2010-5844
Urban Outfitters		
651 W Diversey Pkwy		
Sign		
Daley		Transportation
Referred	[C.J.p. 105105]	O2010-5497
Passed	[C.J.p. 106475]	O2010-5497
Village Cycle Center, Inc.		
1337 N Wells St		
Light fixture		
Daley		Transportation
Referred	[C.J.p. 105105]	O2010-5496
Passed	[C.J.p. 106476]	O2010-5496

PUBLIC WAY USAGE**Grants of Privilege**

Weil Foot and Ankle Institute
1565 N LaSalle St
Sign structure
Reilly
Referred [C.J.p. 106562] Transportation
O2010-6433

Wisla Liquors Inc.
1656 W Division St
Sign
Moreno
Referred [C.J.p. 106550] Transportation
O2010-6539

Women and Children First
5233 N Clark St
Light fixture
M Smith
Referred [C.J.p. 105110] Transportation
O2010-5843
Passed [C.J.p. 106477] O2010-5843

Ysiu Yean Lum
649 W 28th St
Staircase
Balcer
Referred [C.J.p. 105078] Transportation
O2010-5504
Passed [C.J.p. 106465] O2010-5504

332 S Michigan Ave
Fire escape
Fioretti
Referred [C.J.p. 105074] Transportation
O2010-5727
Passed [C.J.p. 106480] O2010-5727

SIGNS/SIGNBOARDS

Olympic Signs Inc.
525 W Van Buren St
Fioretti
Referred [C.J.p. 106551] Buildings
OR2010-1152

Olympic Signs, Inc.
631 N LaSalle Dr
Reilly
Referred [C.J.p. 106561] Buildings
O2010-6416

Robert Brian Awning Co.
2817 W Touhy Ave
Stone
Referred [C.J.p. 106566] Buildings
OR2010-1150

SPECIAL SERVICE AREAS**S.S.A. No. 2 (Belmont/Central)**

Tax levy, annual budget and 2011 service provider
agreement
Mayor Finance
Referred [C.J.p. 102999] O2010-6151
Passed [C.J.p. 105128] O2010-6151

SPECIAL SERVICE AREAS**S.S.A. No. 13 (Stockyards)**

Morgan Servs., Inc.
Objection to proposed SSA No. 13 and
imposition of tax levy
City Clerk Communications
Placed on File [C.J.p. 105154] F2010-258

S.S.A. No. 14 (Marquette Park)

Tax levy, annual budget and 2011 service provider
agreement
Mayor Finance
Referred [C.J.p. 102999] O2010-6152
Passed [C.J.p. 105297] O2010-6152

S.S.A. No. 27 (Lake View)

Tax levy, annual budget and 2011 service provider
agreement
Mayor Finance
Referred [C.J.p. 102999] O2010-6154
Passed [C.J.p. 105377] O2010-6154

S.S.A. No. 40 (Michigan Avenue-Roseland)

Tax levy, annual budget and 2011 service provider
agreement
Mayor Finance
Referred [C.J.p. 105153] O2010-6410

S.S.A. No. 41 (103rd Street-Roseland)

Tax levy, annual budget and 2011 service provider
agreement
Mayor Finance
Referred [C.J.p. 105153] O2010-6411

S.S.A. No. 48 (Old Town)

Tax levy, annual budget and 2011 service provider
agreement
Mayor Finance
Referred [C.J.p. 105153] O2010-6415

STREETS**Cul-de-Sacs**

7059 S Bishop St
Remove
Thomas Transportation
Referred [C.J.p. 106554] O2010-6530

Vacations

Plat of highways
New route 41 highway
Jackson Transportation
Referred [C.J.p. 105077] O2010-6278
Passed [C.J.p. 106501] O2010-6278

TAX INCENTIVES**Class 6(b)**

Midco Int'l Inc.
4140 W Victoria St
Laurino Economic
Referred [C.J.p. 106560] R2010-1299

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11/10/2010

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TAX LEVIES

Year 2011 Tax Levy

Mayor		Finance
Referred	[C.J.p. 102996]	O2010-5922
Def. & Pub.	[C.J.p. 105457]	O2010-5922

TRAFFIC

Direction

W 84th Pl from S Hamlin Ave to S Springfield Ave		
One-Way		
Lyle		Traffic
Referred	[C.J.p. 106544]	O2010-6602

Signs

W Addison St, at N Fremont		
Two-Way-Stop		
Tunney		Traffic
Referred	[C.J.p. 106545]	OR2010-1163
N Damen Ave, at W Byron St		
Two-Way-Stop		
Schulter		Traffic
Referred	[C.J.p. 106546]	OR2010-1159
S Emerald Ave, at 108th St		
Two-Way-Stop		
Austin		Traffic
Referred	[C.J.p. 106545]	OR2010-1167
S Forest Ave, at 98th St		
All-Way-Stop		
Lyle		Traffic
Referred	[C.J.p. 106545]	OR2010-1161
S Prairie Ave, at 89th Pl		
All-Way-Stop		
Lyle		Traffic
Referred	[C.J.p. 106545]	OR2010-1162
N Karlov Ave at W Armitage Ave		
Stop		
Reboyras		Traffic
Referred	[C.J.p. 106545]	OR2010-1165

TRIBUTES

Al Qasimi, (Sheik) Saqr bin Mohammed		
Burke		Agreed Calendar
Adopted	[C.J.p. 106519]	R2010-1311
Chernomyrdin, Viktor		
Burke		Agreed Calendar
Adopted	[C.J.p. 106515]	R2010-1307
Fitzgerald, Gerald Francis		
Burke		Agreed Calendar
Adopted	[C.J.p. 106516]	R2010-1308
Meari, Andrew		
Burke		Agreed Calendar
Adopted	[C.J.p. 106517]	R2010-1309

TRIBUTES

Pifarre, (Dr.) Roque		
Burke		Agreed Calendar
Adopted	[C.J.p. 106518]	R2010-1310
Roche, John R. (Jack)		
Burke		Agreed Calendar
Adopted	[C.J.p. 106520]	R2010-1312
Siegel, Phil		
Burke		Agreed Calendar
Adopted	[C.J.p. 106521]	R2010-1313
Sorenson, Theodore		
Burke		Agreed Calendar
Adopted	[C.J.p. 106522]	R2010-1314
Sparks, (Lance Corpl.) John T., U.S. Marine Corps		
Mayor		Agreed Calendar
Adopted	[C.J.p. 105144]	R2010-1327
Walter, Steven P.		
Burke		Agreed Calendar
Adopted	[C.J.p. 106523]	R2010-1315

ZONING RECLASSIFICATIONS

Map No. 5-1

Andani, Amin		
3045-3051 W Fullerton Ave, 2337-2341 N Albany Ave		
App. No. 17157, B3-2 to RM5		
City Clerk		Zoning
Referred	[C.J.p. 105157]	O2010-6604

Map No. 7-G

Catholic Bishop of Chicago, The		
2926 N Southport Ave		
App. No. 17159, RM5 to RT3.5		
City Clerk		Zoning
Referred	[C.J.p. 105158]	O2010-6605
1429-1439 W Wellington Ave, 1456 W Oakdale Ave, 2934-2938 N Southport Ave		
Appl. No. 17158, RT4 to RT3.5		
City Clerk		Zoning
Referred	[C.J.p. 105158]	O2010-6606

Map No. 9-G

Kensik, James		
3349 N Sheffield Ave		
App. No. 17156, RM5 to B3-2		
City Clerk		Zoning
Referred	[C.J.p. 105158]	O2010-6607

Map No. 26-B

Sosa, Jesus		
10656 S Avenue O		
Appl. No. 17160, RS2 to RS3		
City Clerk		Zoning
Referred	[C.J.p. 105158]	O2010-6608